

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADVOCATE	ADVOCATE GENERAL, PUNJAB,	THE ADVOCATE GENERAL,	2014	114-LEGAL	20,96,28,261	2,22,87,224	23,19,15,485
GENERAL	CHANDIGARH	PUNJAB,HIGH COURTS		ADVISORS AND			
				COUNSELS			
*****					-----	-----	-----
TOTAL(MH)					20,96,28,261	2,22,87,224	23,19,15,485
*****					-----	-----	-----
TOTAL (DDO)					20,96,28,261	2,22,87,224	23,19,15,485
*****					-----	-----	-----
TOTAL (CCO)					20,96,28,261	2,22,87,224	23,19,15,485
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TOTAL (DEPT)					20,96,28,261	2,22,87,224	23,19,15,485
AGRICULTURE DIRECTOR, AGRICULTURE,	A.I.O. FOR CHIEF AGRICULTURE	2235	102-PENSIONS	40,50,000	0	40,50,000	
PUNJAB	OFFICER,GURDASPUR		UNDER SOCIAL				
			SECURITY				
			SCHEMES				

FINMIN1221.TXT			

TOTAL(MH)	40,50,000	0	40,50,000

TOTAL(DDO)	40,50,000	0	40,50,000

AGRICULTURE INFORMATION	5054	101-BRIDGES	5,70,809	0	5,70,809
OFFICER,DIRECTOR OF AGRICULTURE,					
PUNJAB					

TOTAL(MH)	5,70,809	0	5,70,809

TOTAL(DDO)	5,70,809	0	5,70,809

AGRICULTURE ENGINEER	2401	001-DIRECTION	55,52,366	12,09,685	67,62,051
(TUBEWELL), AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			

TOTAL(MH)	55,52,366	12,09,685	67,62,051

FINMIN1221.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	*****				<hr/>
PUNJAB					
TOTAL(DD0)					55,52,366 12,09,685 67,62,051
AGRICULTURE	2401	001-DIRECTION			6,86,855 0 6,86,855
ENGINEER(IMPLEMENT), AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			
*****					<hr/>
TOTAL(MH)					62,39,221 12,09,685 74,48,906
*****					<hr/>
TOTAL(DD0)					62,39,221 12,09,685 74,48,906
AGRICULTURE INFORMATION	2235	200-OTHER			2,48,207 0 2,48,207
OFFICER,DIRECTOR OF AGRICULTURE		PROGRAMMES			
*****					<hr/>
TOTAL(MH)					2,48,207 0 2,48,207
2415	120-ASSISTANCE				66,26,72,832 0 66,26,72,832
		TO OTHER			
		INSTITUTIONS			
*****					<hr/>

TOTAL(MH)	66,26,72,832	0	66,26,72,832
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5054	101-BRIDGES	3,28,12,575	0	3,28,12,575
	337-ROAD WORKS	19,61,01,153	2,58,55,742	22,19,56,895
	800-OTHER	96,000	0	96,000

EXPENDITURE

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TOTAL(MH)	22,90,09,728	2,58,55,742	25,48,65,470

*****	-----	-----	-----
TOTAL(DDO)	89,19,30,767	2,58,55,742	91,77,86,509

AGRICULTURE OFFICER, AGRICULTURE	2235	104-DEPOSIT	10,000	0	10,000
OFFICER, SANGRUR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FUND

AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE OFFICER, AGRICULTURE	2235	200-OTHER	6,08,190	75,295	6,83,485
PUNJAB	OFFICER, SANGRUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			6,18,190	75,295	6,93,485

2401	001-DIRECTION	3,51,49,076	48,07,287	3,99,56,363
AND				
ADMINISTRATION				

*****			-----	-----	-----
TOTAL (MH)			3,51,49,076	48,07,287	3,99,56,363

*****			-----	-----	-----
TOTAL (DDO)			3,57,67,266	48,82,582	4,06,49,848

ANALYST CHEMIST, MICRO TESTING	2235	200-OTHER	1,55,315	0	1,55,315
LAOBRATORY, FATEHGARH SAHIB		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			1,55,315	0	1,55,315

*****			-----	-----	-----
TOTAL (DDO)			1,55,315	0	1,55,315

ANALYST CHEMIST,, FERTILIZER	2401	001-DIRECTION	82,15,547	6,12,702	88,28,249
QUALITY CONTROL LABORATORY		AND			
		ADMINISTRATION			

FINMIN1221.TXT

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TOTAL (MH)

82,15,547

6,12,702

88,28,249

TOTAL (DDO)

82,15,547

6,12,702

88,28,249

ANALYST CHEMIST, FERTILIZER

2235

200-OTHER

3,300

41,500

44,800

QUALITY CONTROL LABORATORY,

PROGRAMMES

FARIDKOT

* * * * *

TOTAL (MH)

3,300

41,500

44,800

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	ANALYST	CHEMIST, FERTILIZER	2401	001-DIRECTION	22, 20, 036	81, 619	23, 01, 655
	PUNJAB		QUALITY CONTROL LABORATORY,		AND			
			FARIDKOT		ADMINISTRATION			

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TOTAL (MH)

22,20,036

81,619

23,01,655

			FINMIN1221.TXT		
TOTAL (DDO)			22,23,336	1,23,119	23,46,455
ASSISTANT AGRICULTURAL ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(IMPLEMENTATION),HOSHIARPUR		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----	-----	-----
TOTAL (DDO)			1,00,000	0	1,00,000
ASSISTANT AGRICULTURE	2235	200-OTHER	36,000	0	36,000
(ENGINEERING), ASSISTANT		PROGRAMMES			
AGRICULTURE (ENGINEERING),					
LUDHIANA					
*****			-----	-----	-----
TOTAL(MH)			36,000	0	36,000
*****			-----	-----	-----
TOTAL (DDO)			36,000	0	36,000
ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	2,92,928	84,533	3,77,461
(IMP),, BHATINDA		WELFARE			
200-OTHER			2,00,000	0	2,00,000
PROGRAMMES					

TOTAL(MH)	4,92,928	84,533	5,77,461

TOTAL(DDO)	4,92,928	84,533	5,77,461

ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER	3,91,214	0	3,91,214
(IMP),,NAWANSAHAR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,91,214	0	3,91,214

TOTAL(DDO)	3,91,214	0	3,91,214

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	1,17,450	0	1,17,450
PUNJAB	(IMP),AMRITSAR		WELFARE			
			200-OTHER	1,00,000	0	1,00,000
			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,17,450	0	2,17,450

*****	-----	-----	-----
TOTAL(DDO)	2,17,450	0	2,17,450

ASSISTANT AGRICULTURE ENGINEER, 2235	200-OTHER	2,383	0	2,383
FEROZEPUR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,383	0	2,383

*****	-----	-----	-----
TOTAL(DDO)	2,383	0	2,383

ASSISTANT AGRICULTURE ENGINEER, (2235	200-OTHER	1,52,732	0	1,52,732
IMP)	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,52,732	0	1,52,732

2401	001-DIRECTION	34,18,135	1,95,668	36,13,803
	AND			
	ADMINISTRATION			
	119-HORTICULTUR	13,49,584	3,000	13,52,584
	E AND VEGETABLE			

CROPS

*****	-----	-----	-----
TOTAL(MH)	47,67,719	1,98,668	49,66,387

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----	-----	-----
PUNJAB				

TOTAL(DDO)	49,20,451	1,98,668	51,19,119
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ASSISTANT AGRICULTURE	2235	200-OTHER	1,00,000	0	1,00,000
ENGINEER,(IMPLEMENT), JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	48,67,719	1,98,668	50,66,387

2401	001-DIRECTION	42,70,525	0	42,70,525
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	42,70,525	0	42,70,525

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TOTAL (DDO)				92,90,976	1,98,668	94,89,644
ASSISTANT AGRICULTURE	2235	107-SWATANTRATA	16,900	0	16,900	
ENGINEER, (IMPLEMENTATION),		SAINIK SAMMAN				
FEROZEPUR		PENSION SCHEME				
		200-OTHER	11,607	0	11,607	
		PROGRAMMES				
*****				-----		
TOTAL (MH)				28,507	0	28,507
2401	001-DIRECTION	38,50,600	7,44,890	45,95,490		
	AND					
	ADMINISTRATION					
	119-HORTICULTUR	3,45,653	0	3,45,653		
	E AND VEGETABLE					
	CROPS					
*****				-----		
TOTAL (MH)				41,96,253	7,44,890	49,41,143
*****				-----		
TOTAL (DDO)				42,24,760	7,44,890	49,69,650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE	2235	200-OTHER	27,220	0	27,220
	PUNJAB	ENGINEER, (IMPLEMENTATION), LUDHIA		PROGRAMMES			
		NA					
*****					-----		
TOTAL (MH)					42,23,473	7,44,890	49,68,363
*****					-----		
TOTAL (DDO)					42,51,980	7,44,890	49,96,870
		ASSISTANT AGRICULTURE	2235	200-OTHER	1,00,000	0	1,00,000
		ENGINEER, ASSISTANT AGRICULTURE		PROGRAMMES			
		ENGINEER					
*****					-----		
TOTAL (MH)					1,00,000	0	1,00,000
*****					-----		
TOTAL (DDO)					1,00,000	0	1,00,000

FINMIN1221.TXT						
ASSISTANT AGRICULTURE	2235	200-OTHER	2,04,004	0	2,04,004	
ENGINEER,ASSISTANT AGRICULTURE		PROGRAMMES				
ENGINEER (Tw), HOSHIARPUR						

*****			-----	-----	-----	
TOTAL(MH)			2,04,004	0	2,04,004	

*****			-----	-----	-----	
TOTAL(DDO)			2,04,004	0	2,04,004	

ASSISTANT AGRICULTURE	2235	200-OTHER	21,102	0	21,102	
ENGINEER,ROPAR		PROGRAMMES				

*****			-----	-----	-----	
TOTAL(MH)			21,102	0	21,102	

*****			-----	-----	-----	
TOTAL(DDO)			21,102	0	21,102	

ASSISTANT AGRICULTURE	2235	200-OTHER	86,583	21,936	1,08,519	
OFFICER,SURVEY OF ENERGY,		PROGRAMMES				
HOSHIARPUR						

TOTAL (DDO)	87,134	0	87,134
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ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	1,18,342	32,914	1,51,256
OFFICER, AMRITSAR		PROGRAMMES			

TOTAL (MH)	1,18,342	32,914	1,51,256
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TOTAL (DDO)	1,18,342	32,914	1,51,256
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ASSISTANT CANE DEVELOPMENT	2401	001-DIRECTION	0	44,970	44,970
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	44,970	44,970

AGRICULTURE DIRECTOR, AGRICULTURE,		*****		FINMIN1221.TXT	
PUNJAB				-----	
TOTAL (DDO)				044,97044,970	
ASSISTANT CANE DEVELOPMENT		2235	200-OTHER	6,575	06,575
OFFICER, NAWANSHAHAH			PROGRAMMES		
		*****		-----	
TOTAL (MH)				6,57544,97051,545	
		*****		-----	
TOTAL (DDO)				6,57544,97051,545	
ASSISTANT COMMISSIONER		2235	200-OTHER	0	5,0985,098
PUNJAB, CHANDIGARH			PROGRAMMES		
		*****		-----	
TOTAL (MH)				05,0985,098	
		*****		-----	
TOTAL (DDO)				05,0985,098	
ASSISTANT CONTROLLER,		2235	200-OTHER	6,440	06,440
F&A, DIRECTORATE OF AGRICULTURE,			PROGRAMMES		
PUNJAB					
		*****		-----	

TOTAL(MH)	6,440	0	6,440
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TOTAL(DDO)	6,440	0	6,440
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ASSISTANT	2235	200-OTHER	0	7,000	7,000
CONTROLLER, (F&A), DIRECTOR OF		PROGRAMMES			
AGRICULTURE, PUNJAB					

TOTAL(MH)	0	7,000	7,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			0	7,000	7,000
AGRICULTURE DIRECTOR, AGRICULTURE,		ASSISTANT DEVELOPMENT OFFICER,	2235	102-CHILD	22,584	0	22,584
PUNJAB		FEROZEPUR		WELFARE			
				200-OTHER	1,55,201	0	1,55,201
				PROGRAMMES			

*****			-----		
TOTAL(MH)			1,77,785	7,000	1,84,785
2401	001-DIRECTION		57,825	0	57,825
AND					
ADMINISTRATION					
*****			-----		
TOTAL(MH)			57,825	0	57,825
*****			-----		
TOTAL(DDO)			2,35,610	7,000	2,42,610
ASSISTANT DEVELOPMENT	2235	200-OTHER	41,799	80,357	1,22,156
OFFICER, DHURI		PROGRAMMES			
*****			-----		
TOTAL(MH)			41,799	80,357	1,22,156
*****			-----		
TOTAL(DDO)			41,799	80,357	1,22,156
ASSISTANT DIRECTOR	2401	119-HORTICULTUR	1,15,35,624	14,58,019	1,29,93,643
(HORTICULTURE),FATEHGARH SAHIB		E AND VEGETABLE			
CROPS					
*****			-----		

TOTAL(MH)	1,15,35,624	14,58,019	1,29,93,643
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TOTAL(DDO)	1,15,35,624	14,58,019	1,29,93,643

ASSISTANT	2401	119-HORTICULTUR	56,00,042	8,18,680	64,18,722
DIRECTOR,HORTICULTURE,MOGA		E AND VEGETABLE			
		CROPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL(MH)		56,00,042	8,18,680	64,18,722
PUNJAB							

*****	-----	-----	-----
TOTAL(DDO)	56,00,042	8,18,680	64,18,722

ASSISTANT	2401	119-HORTICULTUR	1,24,14,775	15,10,177	1,39,24,952
DIRECTOR,HORTICULTURE,MUKATSAR		E AND VEGETABLE			
		CROPS			

FINMIN1221.TXT					
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TOTAL(MH)			1,80,14,817	23,28,857	2,03,43,674
*****			-----		
TOTAL(DDO)			1,80,14,817	23,28,857	2,03,43,674
ASSISTANT MAIZE DEV	2401	001-DIRECTION	15,03,785	0	15,03,785
OFFICER, MOHALI		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			15,03,785	0	15,03,785
*****			-----		
TOTAL(DDO)			15,03,785	0	15,03,785
CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION	72,28,101	9,02,511	81,30,612
DEPARTMENT		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			72,28,101	9,02,511	81,30,612
*****			-----		
TOTAL(DDO)			72,28,101	9,02,511	81,30,612

CHIEF AGRICULTURAL OFFICER,CHIEF 2235	200-OTHER	FINMIN1221.TXT 3,244	0	3,244
AGRICULTURE OFFICER,HOSHIARPUR	PROGRAMMES			

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TOTAL(MH)	3,244	0	3,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----	-----	-----
PUNJAB				
TOTAL(DDO)		3,244	0	3,244

CHIEF AGRICULTURE	2235	200-OTHER	5,57,788	0	5,57,788
OFFICER,AMRITSAR		PROGRAMMES			

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TOTAL(MH)	5,61,032	0	5,61,032

2401	001-DIRECTION	10,16,44,883	1,08,72,224	11,25,17,107
	AND			
	ADMINISTRATION			

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TOTAL (MH)			FINMIN1221.TXT 10,16,44,883	1,08,72,224	11,25,17,107
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TOTAL (DDO)			10,22,05,915	1,08,72,224	11,30,78,139
CHIEF AGRICULTURE OFFICER,	2235	104-DEPOSIT	10,000	0	10,000
LUDHIANA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,95,925	3,10,449	7,06,374
		PROGRAMMES			
*****			-----		
TOTAL (MH)			4,05,925	3,10,449	7,16,374
*****			-----		
TOTAL (DDO)			4,05,925	3,10,449	7,16,374
CHIEF AGRICULTURE	2235	104-DEPOSIT	10,000	0	10,000
OFFICER,,BHATINDA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,52,990	85,862	5,38,852

789-SPECIAL	9,000	0	9,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	6,76,210	65,04,411	71,80,621

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TOTAL(DDO)	6,76,210	65,04,411	71,80,621

CHIEF AGRICULTURE OFFICER,CHIEF 2401	001-DIRECTION	81,29,583	0	81,29,583
AGRICULTURE OFFICER,	AND			
	ADMINISTRATION			

119-HORTICULTUR	1,13,299	89,209	2,02,508
E AND VEGETABLE			
CROPS			

*****	-----	-----	-----
TOTAL(MH)	82,42,882	89,209	83,32,091

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			82,42,882	89,209	83,32,091
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER		6,98,443	36,004	7,34,447
PUNJAB	AGRICULTURE OFFICER, FARIDKOT		PROGRAMMES				
			*****	-----	-----	-----	
		TOTAL(MH)			89,41,325	1,25,213	90,66,538
		2401	001-DIRECTION		4,06,97,605	45,45,004	4,52,42,609
			AND				
			ADMINISTRATION				
			*****	-----	-----	-----	
		TOTAL(MH)			4,06,97,605	45,45,004	4,52,42,609
*****			-----	-----	-----	-----	
		TOTAL(DDO)			4,96,38,930	46,70,217	5,43,09,147
	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER		5,56,217	0	5,56,217
	AGRICULTURE OFFICER, JALANDHAR		PROGRAMMES				
			*****	-----	-----	-----	
		TOTAL(MH)			5,56,217	0	5,56,217
		2401	001-DIRECTION		3,96,35,277	60,35,625	4,56,70,902

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3,96,35,277	60,35,625	4,56,70,902

*****	-----	-----	-----
TOTAL(DDO)	4,01,91,494	60,35,625	4,62,27,119

CHIEF AGRICULTURE OFFICER,CHIEF	2235	104-DEPOSIT	20,000	0	20,000
AGRICULTURE OFFICER, MANSA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,98,875	20,541	3,19,416
		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,18,875	20,541	3,39,416

					FINMIN1221.TXT		
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF	2401	001-DIRECTION		2,84,39,610	44,48,000	3,28,87,610
	AGRICULTURE OFFICER, MANSA		AND				
			ADMINISTRATION				

*****	-----	-----	-----
TOTAL(MH)	2,87,58,485	44,68,541	3,32,27,026

*****	-----	-----	-----
TOTAL(DDO)	2,87,58,485	44,68,541	3,32,27,026

CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER		4,80,983	46,995	5,27,978
AGRICULTURE OFFICER, PATIALA		PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	4,80,983	46,995	5,27,978

*****	-----	-----	-----
TOTAL(DDO)	4,80,983	46,995	5,27,978

CHIEF AGRICULTURE	2235	200-OTHER		85,840	78,657	1,64,497
OFFICER, FATEHGARH SAHIB		PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	85,840	78,657	1,64,497

*****	-----	-----	-----
TOTAL(DDO)	85,840	78,657	1,64,497

CHIEF AGRICULTURE	2235	200-OTHER	2,49,962	2,18,879	4,68,841
OFFICER, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,49,962	2,18,879	4,68,841

2401	001-DIRECTION	4,69,25,455	1,02,48,924	5,71,74,379
	AND			
	ADMINISTRATION			
	119-HORTICULTUR	14,99,142	2,63,028	17,62,170
	E AND VEGETABLE			
	CROPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE		TOTAL(MH)		4,84,24,597	1,05,11,952	5,89,36,549
PUNJAB	OFFICER, FEROZEPUR						

*****	-----	-----	-----
TOTAL(DDO)	4,86,74,559	1,07,30,831	5,94,05,390

CHIEF AGRICULTURE	2235	104-DEPOSIT	30,000	0	30,000
OFFICER, GURDASPUR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	7,15,288	0	7,15,288
		PROGRAMMES			

		TOTAL(MH)	4,91,69,885	1,05,11,952	5,96,81,837
	2401	001-DIRECTION	8,16,45,007	1,17,24,488	9,33,69,495
		AND			
		ADMINISTRATION			
		119-HORTICULTUR	11,63,345	6,00,199	17,63,544
		E AND VEGETABLE			
		CROPS			

		TOTAL(MH)	8,28,08,352	1,23,24,687	9,51,33,039

		TOTAL(DDO)	13,22,28,199	2,30,55,518	15,52,83,717
CHIEF AGRICULTURE	2401	001-DIRECTION	5,97,63,752	91,45,095	6,89,08,847

OFFICER, HOSHIARPUR
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	5,97,63,752	91,45,095	6,89,08,847

*****	-----	-----	-----
TOTAL (DDO)	5,97,63,752	91,45,095	6,89,08,847

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----		-----		-----		-----	
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2071	115-LEAVE	24,27,720	0	24,27,720	
PUNJAB	OFFICER, KAPURTHALA		ENCASHMENT				
			BENEFITS				

*****	-----	-----	-----
TOTAL (MH)	24,27,720	0	24,27,720

2235	200-OTHER	82,375	0	82,375
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	82,375	0	82,375

	2401	001-DIRECTION	2,71,12,964	33,97,295	3,05,10,259
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		2,71,12,964	33,97,295	3,05,10,259
		*****	-----	-----	-----
	TOTAL(DDO)		2,96,23,059	33,97,295	3,30,20,354
CHIEF AGRICULTURE	2071	101-SUPERANNUAT	3,22,072	40,259	3,62,331
OFFICER, LUDHIANA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	54,62,200	0	54,62,200
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
	TOTAL(MH)		57,84,272	40,259	58,24,531
	2401	001-DIRECTION	8,28,40,551	1,21,48,263	9,49,88,814
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		8,28,40,551	1,21,48,263	9,49,88,814

TOTAL (DDO)	8,86,24,823	1,21,88,522	10,08,13,345
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, MOGA	2054	095-DIRECTORATE	12,980	0	12,980
	PUNJAB			OF ACCOUNTS AND			
				TREASURIES			

			TOTAL (MH)		12,980	0	12,980
			2235	200-OTHER	51,696	0	51,696
				PROGRAMMES			

			TOTAL (MH)		51,696	0	51,696
			2401	001-DIRECTION	3,01,37,012	49,08,029	3,50,45,041
				AND			
				ADMINISTRATION			

FINMIN1221.TXT

* * * * *

TOTAL (MH)

3, 01, 37, 012

49,08,029

3,50,45,041

TOTAL (DDO)

3,02,01,688

49,08,029

3,51,09,717

CHIEF AGRICULTURE OFFICER, MOHALI 2401

001-DIRECTION

2, 15, 85, 655

36,75,196

2, 52, 60, 851

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

2, 15, 85, 655

36, 75, 196

2, 52, 60, 851

TOTAL (DDO)

2, 15, 85, 655

36,75,196

2, 52, 60, 851

CHIEF AGRICULTURE

2401

001-DIRECTION

2, 44, 95, 371

31,27,598

2,76,22,969

OFFICER, MUKATSAR

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

2, 44, 95, 371

31,27,598

2,76,22,969

TOTAL (DDO)

2,44,95,371

31,27,598

2,76,22,969

CHIEF AGRICULTURE	2401	001-DIRECTION	FINMIN1221.TXT 2,98,92,182	40,81,628	3,39,73,810
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
	OFFICER, NAWANSHAHAR			AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		2,98,92,182	40,81,628	3,39,73,810

	*****				-----	-----	-----
	TOTAL (DDO)				2,98,92,182	40,81,628	3,39,73,810

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	4,25,96,990	95,05,515	5,21,02,505	
PUNJAB	OFFICER, PATIALA		AND				
			ADMINISTRATION				
			119-HORTICULTUR	4,01,58,826	58,92,289	4,60,51,115	
			E AND VEGETABLE				
			CROPS				
			*****		-----	-----	-----
			TOTAL (MH)	8,27,55,816	1,53,97,804	9,81,53,620	

	*****				-----	-----	-----
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TOTAL(DDO)	FINMIN1221.TXT			
	8,27,55,816	1,53,97,804	9,81,53,620	

CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER	1,70,553	0	1,70,553
		PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	1,70,553	0	1,70,553	

2401	001-DIRECTION	2,33,76,361	28,94,747	2,62,71,108
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)	2,33,76,361	28,94,747	2,62,71,108	

*****	-----	-----	-----	
TOTAL(DDO)	2,35,46,914	28,94,747	2,64,41,661	

CHIEF AGRICULTURE OFFICER,TARAN	2235	102-CHILD	6,30,844	0	6,30,844
TARAN		WELFARE			
		200-OTHER	2,02,189	0	2,02,189
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			

			*****	-----						
AGRICULTURE DIRECTOR, AGRICULTURE,		DEPUTY DIRECTOR, (PULSES),	TOTAL(MH)		8,33,033	0	8,33,033			
PUNJAB		BHATINDA								
			2401	001-DIRECTION	5,41,99,443	56,29,589	5,98,29,032			
				AND						
				ADMINISTRATION						
			*****	-----						
			TOTAL(MH)		5,50,32,476	56,29,589	6,06,62,065			
*****					-----					
		TOTAL(DDO)			5,50,32,476	56,29,589	6,06,62,065			
	CHIEF AGRUCULTURE		2401	001-DIRECTION	2,20,05,770	35,87,455	2,55,93,225			
	OFFICER, FATEHGARH SAHIB			AND						
				ADMINISTRATION						
			*****	-----						
			TOTAL(MH)		2,20,05,770	35,87,455	2,55,93,225			
*****					-----					
		TOTAL(DDO)			2,20,05,770	35,87,455	2,55,93,225			

CHIEF INSPECTOR	2235	200-OTHER	10,54,466	33,432	10,87,898
FERTILIZER, DIRECTORATE OF		PROGRAMMES			
AGRICULTURE PUNJAB					

*****	-----			
TOTAL(MH)		10,54,466	33,432	10,87,898

2702	800-OTHER	70,00,000	0	70,00,000
	EXPENDITURE			

*****	-----			
TOTAL(MH)		70,00,000	0	70,00,000

*****	-----			
TOTAL(DDO)		80,54,466	33,432	80,87,898

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,89,97,287	29,89,072	2,19,86,359
OFFICER, MOGA-I		WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		CHILD DEVELOPMENT PROJECT	2235	200-OTHER	4,43,114	0	4,43,114
PUNJAB		OFFICER, MOGA-I		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,94,40,401	29,89,072	2,24,29,473

*****			-----		
TOTAL(DDO)			1,94,40,401	29,89,072	2,24,29,473

DEPUTY DIRECTOR	2401	001-DIRECTION	1,30,43,078	19,09,418	1,49,52,496
(AGRICULTURE),DY. DIRECTOR		AND			
I.C.D.P. MUKATSAR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,30,43,078	19,09,418	1,49,52,496

*****			-----		
TOTAL(DDO)			1,30,43,078	19,09,418	1,49,52,496

DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	44,70,842	7,47,820	52,18,662
(LC&PP),,AGRICULTURE DEPARTMENT		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			44,70,842	7,47,820	52,18,662

*****			-----		
TOTAL(DDO)			44,70,842	7,47,820	52,18,662

FINMIN1221.TXT					
DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	34,36,177	5,30,732	39,66,909
(OILSEEDS) PUNJAB, LUDHIANA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL (MH)		34,36,177	5,30,732	39,66,909

*****			-----	-----	-----
	TOTAL (DDO)		34,36,177	5,30,732	39,66,909

DEPUTY DIRECTOR	2401	001-DIRECTION	48,79,165	4,55,962	53,35,127
AGRICULTURE(COTTON		AND			
EXTENSION), AGRICULTURE		ADMINISTRATION			
DEPARTMENT					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL (MH)		48,79,165	4,55,962	53,35,127
PUNJAB							
*****			-----		-----	-----	-----
	TOTAL (DDO)				48,79,165	4,55,962	53,35,127

DEPUTY DIRECTOR,	2235	102-CHILD	23,291	0	23,291
HORTICULTURE, AMRITSAR		WELFARE			
		200-OTHER	1,50,932	0	1,50,932
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	50,53,388	4,55,962	55,09,350
	2401	119-HORTICULTUR	1,43,04,124	19,90,356	1,62,94,480
		E AND VEGETABLE			
		CROPS			
		*****	-----	-----	-----
		TOTAL (MH)	1,43,04,124	19,90,356	1,62,94,480
		*****	-----	-----	-----
		TOTAL (DDO)	1,93,57,512	24,46,318	2,18,03,830
DEPUTY DIRECTOR, (PULSES),	2235	200-OTHER	54,253	0	54,253
BHATINDA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	54,253	0	54,253
	2401	001-DIRECTION	16,50,662	4,17,402	20,68,064

AND

ADMINISTRATION

TOTAL(MH)	16,50,662	4,17,402	20,68,064
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TOTAL(DDO)	17,04,915	4,17,402	21,22,317
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DEPUTY DIRECTOR,AGRICUTURE ,	2235	200-OTHER	15,015	0	15,015
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IWDP HILLS, PUNJAB, CHANDIGARH	PROGRAMMES
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TOTAL(MH)	15,015	0	15,015
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TOTAL(DDO)	15,015	0	15,015
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AGRICULTURE DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION	4,29,669	0	4,29,669
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PUNJAB

AND

ADMINISTRATION

		119-HORTICULTUR	1,53,51,696	19,73,506	1,73,25,202
		E AND VEGETABLE			
		CROPS			
		*****	-----	-----	-----
		TOTAL(MH)	1,57,81,365	19,73,506	1,77,54,871
		*****	-----	-----	-----
		TOTAL(DDO)	1,57,81,365	19,73,506	1,77,54,871
DIRECTOR, AGRICULTURE & FARMERS	2401	104-AGRICULTURA	1,00,00,00,000	0	1,00,00,00,000
WELFARE,SAS NAGAR, MOHALI		L FARMS			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,00,00,000	0	1,00,00,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	1,00,00,00,000	0	1,00,00,00,000
DIRECTOR, AGRICULTURE, PUNJAB	2235	107-SWATANTRATA	3,176	0	3,176
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	5,84,588	4,878	5,89,466
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,87,764	4,878	5,92,642

2401001-DIRECTION7,88,29,6341,16,88,3959,05,18,029

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	DIRECTOR, AGRICULTURE, PUNJAB	2401	104-AGRICULTURA	31,72,20,00,000	5,57,40,00,000	37,29,60,00,000
	PUNJAB			L FARMS			
				105-MANURES AND	6,09,36,815	0	6,09,36,815
				FERTILIZERS			
				109-EXTENSION	61,98,51,498	0	61,98,51,498
				AND FARMERS '			
				TRAINING			
				789-SPECIAL	10,18,04,63,583	1,39,34,00,000	11,57,38,63,583
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	4,09,00,00,000	0	4,09,00,00,000
				EXPENDITURE			

TOTAL(MH)	46,75,20,81,530	6,97,90,88,395	53,73,11,69,925
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2415	120-ASSISTANCE	33,13,36,416	33,13,36,416	66,26,72,832
	TO OTHER			
	INSTITUTIONS			

*****	-----	-----	-----
TOTAL(MH)	33,13,36,416	33,13,36,416	66,26,72,832

2702	800-OTHER	50,00,000	0	50,00,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	50,00,000	0	50,00,000

*****	-----	-----	-----
TOTAL(DDO)	47,08,90,05,710	7,31,04,29,689	54,39,94,35,399

DISTRICT TRAINING	2235	200-OTHER	4,23,722	0	4,23,722
OFFICER,,BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,23,722	0	4,23,722

2401	001-DIRECTION	23,22,023	14,71,254	37,93,277
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
AGRICULTURE	DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	TOTAL(MH)		23,22,023	14,71,254	37,93,277
	PUNJAB	OFFICER,,BHATINDA					
*****					-----		
		TOTAL(DDO)			27,45,745	14,71,254	42,16,999
		DISTRICT TRAINING	2235	200-OTHER	1,02,844	0	1,02,844
		OFFICER,DISTRICT TRAINING		PROGRAMMES			
		OFFICER, FARIDKOT					
*****					-----		
		TOTAL(MH)			24,24,867	14,71,254	38,96,121
			2401	001-DIRECTION	60,81,651	9,93,033	70,74,684
				AND			
				ADMINISTRATION			
*****					-----		
		TOTAL(MH)			60,81,651	9,93,033	70,74,684

TOTAL (DDO)			89,30,240	24,64,287	1,13,94,527

DISTRICT TRAINING	2235	200-OTHER	5,418	0	5,418
OFFICER, DISTRICT TRAINING		PROGRAMMES			
OFFICER, JALANDHAR					

TOTAL (MH)			5,418	0	5,418

2401	001-DIRECTION	46,01,617	4,72,659	50,74,276
	AND			
	ADMINISTRATION			

TOTAL (MH)			46,01,617	4,72,659	50,74,276

TOTAL (DDO)			46,07,035	4,72,659	50,79,694

DISTRICT TRAINING	2401	001-DIRECTION	23,98,347	3,78,221	27,76,568
OFFICER, DISTRICT TRAINING		AND			

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

		OFFICER, PATIALA		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		23,98,347	3,78,221	27,76,568
			*****		-----	-----	-----
		TOTAL(DDO)			23,98,347	3,78,221	27,76,568
AGRICULTURE DIRECTOR, AGRICULTURE,		DISTRICT TRAINING	2401	001-DIRECTION	4,10,713	4,36,624	8,47,337
	PUNJAB	OFFICER, FEROZEPUR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		4,10,713	4,36,624	8,47,337
			*****		-----	-----	-----
		TOTAL(DDO)			4,10,713	4,36,624	8,47,337
		DISTRICT TRAINING	2401	001-DIRECTION	36,61,018	8,67,877	45,28,895
		OFFICER, GURDASPUR		AND			
				ADMINISTRATION			
				119-HORTICULTUR	46,429	0	46,429
				E AND VEGETABLE			
				CROPS			

*****	-----	-----	-----
TOTAL(MH)	37,07,447	8,67,877	45,75,324

*****	-----	-----	-----
TOTAL(DDO)	37,07,447	8,67,877	45,75,324

DISTRICT TRAINING	2235	200-OTHER	7,194	0	7,194
OFFICER, HOSHIARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,194	0	7,194

2401	001-DIRECTION	38,25,044	5,03,782	43,28,826
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	38,25,044	5,03,782	43,28,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----	-----	-----
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TOTAL (DDO)			38,32,238	5,03,782	43,36,020
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DISTRICT TRAINING	2235	107-SWATANTRATA	5,55,300	1,05,100	6,60,400
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OFFICER, KAPURTHALA		SAINIK SAMMAN			
		PENSION SCHEME			

		200-OTHER	9,204	0	9,204
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PROGRAMMES

*****	-----				
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TOTAL (MH)			43,89,548	6,08,882	49,98,430
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2401		001-DIRECTION	38,00,810	6,58,224	44,59,034
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AND

ADMINISTRATION

*****	-----				
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TOTAL (MH)			38,00,810	6,58,224	44,59,034
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TOTAL (DDO)			81,97,552	12,67,106	94,64,658
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DISTRICT TRAINING OFFICER, ROPAR	2401	001-DIRECTION	51,84,050	6,65,668	58,49,718
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AND

ADMINISTRATION

*****	-----				
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TOTAL(MH)	51,84,050	6,65,668	58,49,718
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TOTAL(DDO)	51,84,050	6,65,668	58,49,718

DISTRICT TRAINING	2401	001-DIRECTION	10,99,894	3,16,755	14,16,649
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

TOTAL(MH)	10,99,894	3,16,755	14,16,649

TOTAL(DDO)	10,99,894	3,16,755	14,16,649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	FIELD MAIZE CUM TOWN COMPOST	2235	200-OTHER	43,045	0	43,045
PUNJAB	OFFICER,PUNJAB, MOHALI		PROGRAMMES			

TOTAL(MH)	43,045	0	43,045

TOTAL(DDO)			43,045	0	43,045

FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	18,05,455	4,53,846	22,59,301
OFFICER, MOHALI		AND			
		ADMINISTRATION			

TOTAL(MH)			18,05,455	4,53,846	22,59,301

TOTAL(DDO)			18,05,455	4,53,846	22,59,301

GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	81,86,090	15,78,399	97,64,489
DIV-1,, GROUND WATER CELL		AND			
		ADMINISTRATION			

TOTAL(MH)			81,86,090	15,78,399	97,64,489

TOTAL(DDO)			81,86,090	15,78,399	97,64,489

GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	67,43,951	10,03,418	77,47,369
DIV-2,, GROUND WATER CELL		AND			
		ADMINISTRATION			

TOTAL(MH)	67,43,951	10,03,418	77,47,369
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TOTAL(DDO)	67,43,951	10,03,418	77,47,369
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JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	4,45,04,053	46,25,127	4,91,29,180
(CC),,INCHARGE MARKETING WING		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	4,45,04,053	46,25,127	4,91,29,180
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TOTAL(DDO)	4,45,04,053	46,25,127	4,91,29,180
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AGRICULTURE DIRECTOR, AGRICULTURE,	PROJECT OFFICER,PROJECT OFFICER, 2235	200-OTHER	5,17,956	21,575	5,39,531
PUNJAB	SUGARCANE, JALANDHAR	PROGRAMMES			

			FINMIN1221.TXT		
TOTAL(MH)			5,17,956	21,575	5,39,531
2401 001-DIRECTION			36,68,572	6,72,067	43,40,639
AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL(MH)			36,68,572	6,72,067	43,40,639
*****			-----	-----	-----
TOTAL(DDO)			41,86,528	6,93,642	48,80,170
SEED TESTING OFFICER,GURDASPUR	2401	001-DIRECTION	1,22,88,413	15,89,412	1,38,77,825
AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL(MH)			1,22,88,413	15,89,412	1,38,77,825
*****			-----	-----	-----
TOTAL(DDO)			1,22,88,413	15,89,412	1,38,77,825
SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION	1,42,73,976	15,90,799	1,58,64,775
AND					
ADMINISTRATION					
*****			-----	-----	-----

TOTAL(MH)

FINMIN1221.TXT
1,42,73,976

15,90,799

1,58,64,775

TOTAL(DDO)

1,42,73,976

15,90,799

1,58,64,775

GOVERNMENT OF PUNJAB

Page 30

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2235	200-OTHER PROGRAMMES	1,53,829	0	1,53,829
			*****		-----	-----	-----
			TOTAL(MH)		1,53,829	0	1,53,829
			2401	001-DIRECTION AND ADMINISTRATION	91,80,512	6,54,131	98,34,643
			*****		-----	-----	-----
			TOTAL(MH)		91,80,512	6,54,131	98,34,643
			*****		-----	-----	-----
			TOTAL(DDO)		93,34,341	6,54,131	99,88,472

SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	70,58,682	7,63,119	78,21,801
TESTING LABORATORY		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	70,58,682	7,63,119	78,21,801

*****	-----	-----	-----
TOTAL(DDO)	70,58,682	7,63,119	78,21,801

SENIOR ANALYST, INSECTICIDE	2235	104-DEPOSIT	0	10,000	10,000
TESTING LABORATORY, BHATINDA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,14,000	0	1,14,000
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,14,000	10,000	1,24,000

2401	001-DIRECTION	63,31,514	8,77,573	72,09,087
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	63,31,514	8,77,573	72,09,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,		*****			-----	-----	-----
PUNJAB							
		TOTAL (DDO)			64,45,514	8,87,573	73,33,087
		SOIL TESTING OFFICER,PATHANKOT	2401	001-DIRECTION	28,30,345	0	28,30,345
				AND			
				ADMINISTRATION			
				119-HORTICULTUR	7,18,495	0	7,18,495
				E AND VEGETABLE			
				CROPS			
				*****	-----	-----	-----
		TOTAL (MH)			98,80,354	8,77,573	1,07,57,927
		*****			-----	-----	-----
		TOTAL (DDO)			99,94,354	8,87,573	1,08,81,927
		SOIL TESTING OFFICER,SOIL	2235	200-OTHER	1,00,000	0	1,00,000

TESTING OFFICER

PROGRAMMES

TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)	1,00,000	0	1,00,000
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SOIL TESTING OFFICER,SOIL	2401	001-DIRECTION	1,75,63,890	21,18,061	1,96,81,951
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TESTING OFFICER, BARNALA		AND			
		ADMINISTRATION			

TOTAL (MH)	1,75,63,890	21,18,061	1,96,81,951
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TOTAL (DDO)	1,75,63,890	21,18,061	1,96,81,951
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STATISTICIAN, AGRICULTURE	2401	001-DIRECTION	77,27,328	17,00,494	94,27,822
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DEPARTMENT, AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			

TOTAL (MH)	77,27,328	17,00,494	94,27,822
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
AGRICULTURE	DIRECTOR, AGRICULTURE,	TOTAL (DDO)			77,27,328	17,00,494	94,27,822
	PUNJAB						
*****					-----	-----	-----
	TOTAL (CCO)				50,22,79,21,679	7,51,98,03,864	57,74,77,25,543
*****					-----	-----	-----
	TOTAL (DEPT)				50,22,79,21,679	7,51,98,03,864	57,74,77,25,543
ANIMAL	DIRECTOR, ANIMAL	AGRICULTURAL DEVELOPMENT OFFICER 2403		001-DIRECTION	20,42,232	1,050	20,43,282
HUSBANDRY	HUSBANDRY, PUNAJB	(FEED & FODDER), DIRECTOR ANIMAL		AND			
		HUSBANDRY		ADMINISTRATION			
*****					-----	-----	-----
		TOTAL (MH)			97,69,560	17,01,544	1,14,71,104
*****					-----	-----	-----
		TOTAL (DDO)			97,69,560	17,01,544	1,14,71,104
		AGRICULTURE DEVELOPMENT OFFICER 2235		200-OTHER	29,509	0	29,509

ANIMAL

PROGRAMMES

HUSBANDARY (DEPTT.)PUNJAB, CHANDIG

ARH, CHANDIGARH

TOTAL (MH)

29,509

0

29,509

TOTAL (DDO)

29,509

0

29,509

ASSISTANT DIRECTOR, ANIMAL

2235

200-OTHER

2,69,304

0

2,69,304

HUSBANDARY (PD), GURDASPUR

PROGRAMMES

TOTAL (MH)

2,69,304

0

2,69,304

2403

001-DIRECTION

2,51,59,014

7,03,553

2,58,62,567

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR, ANIMAL	2403	113-ADMINISTRAT	9,000	0	9,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR		IVE			

INVESTIGATION

AND STATISTICS

TOTAL(MH)	2,51,68,014	7,03,553	2,58,71,567
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TOTAL(DDO)	2,54,37,318	7,03,553	2,61,40,871
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ASSISTANT CONTROLLER	2235	104-DEPOSIT	80,000	0	80,000
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(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED			
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INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	81,57,802	10,85,984	92,43,786
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PROGRAMMES

TOTAL(MH)	82,37,802	10,85,984	93,23,786
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2403	001-DIRECTION	5,05,98,248	80,13,127	5,86,11,375
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AND

ADMINISTRATION

101-VETERINARY	6,23,45,284	0	6,23,45,284
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SERVICES AND

ANIMAL HEALTH

190-ASSISTANCE	53,13,47,334	6,64,18,416	59,77,65,750
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			
789-SPECIAL	2,92,76,000	0	2,92,76,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	48,25,820	11,32,938	59,58,758
EXPENDITURE			
*****	-----	-----	-----
TOTAL(MH)	67,83,92,686	7,55,64,481	75,39,57,167

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	*****			-----	-----	-----
HUSBANDRY	HUSBANDRY, PUNAJB						
		TOTAL (DDO)			68,66,30,488	7,66,50,465	76,32,80,953

4403	101-VETERINARY	59,958	0	59,958
	SERVICES AND			
	ANIMAL HEALTH			

*****	-----	-----	-----	
TOTAL(MH)	59,958	0	59,958	

*****	-----	-----	-----	
TOTAL(DDO)	56,05,406	5,26,833	61,32,239	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	102-CHILD	58,400	0	58,400
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (MEDICAL STORE)		WELFARE			
				104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	2,22,709	0	2,22,709
				PROGRAMMES			

		*****			-----		
		TOTAL(MH)	3,51,067	0	3,51,067		
2403	001-DIRECTION	74,809	0	74,809			
AND							
ADMINISTRATION							
		*****			-----		
		TOTAL(MH)	74,809	0	74,809		
		*****			-----		
TOTAL(DDO)		59,71,324	5,26,833	64,98,157			
ASSISTANT DIRECTOR,ANIMAL	2235	107-SWATANTRATA	28,200	0	28,200		
HUSBANDARY (PD), PATIALA		SAINIK SAMMAN					
		PENSION SCHEME					
		200-OTHER	1,18,593	0	1,18,593		
		PROGRAMMES					
		*****			-----		
		TOTAL(MH)	1,46,793	0	1,46,793		
2403	001-DIRECTION	47,17,525	5,87,610	53,05,135			
AND							
ADMINISTRATION							

TOTAL(MH)	47,17,525	5,87,610	53,05,135
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TOTAL(DDO)	48,64,318	5,87,610	54,51,928
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	15,039	2,15,064	2,30,103
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY DEVELOPMENT),		PROGRAMMES			

TOTAL(MH)	47,32,564	8,02,674	55,35,238
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2403	001-DIRECTION	22,64,994	3,13,866	25,78,860
	AND			
	ADMINISTRATION			

TOTAL(MH)	22,64,994	3,13,866	25,78,860
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			FINMIN1221.TXT		
TOTAL (DDO)			71, 44, 351	11, 16, 540	82, 60, 891
ASSISTANT DIRECTOR, ANIMAL	2235	200-OTHER	2, 51, 903	0	2, 51, 903
HUSBANDARY (POULTARY		PROGRAMMES			
DEVELOPMENT), JALANDHAR					
*****			-----		
TOTAL (MH)			2, 51, 903	0	2, 51, 903
2403	001-DIRECTION		1, 04, 40, 447	42, 51, 374	1, 46, 91, 821
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)			1, 04, 40, 447	42, 51, 374	1, 46, 91, 821
*****			-----		
TOTAL (DDO)			1, 06, 92, 350	42, 51, 374	1, 49, 43, 724
ASSISTANT DIRECTOR, ANIMAL	2403	001-DIRECTION	35, 04, 207	7, 17, 920	42, 22, 127
HUSBANDRY (FARM), DHAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			35, 04, 207	7, 17, 920	42, 22, 127
*****			-----		

TOTAL(DDO)

FINMIN1221.TXT
35,04,207

7,17,920

42,22,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2235	104-DEPOSIT	30,000	0	30,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY,FATEHGARH SAHIB		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	8,02,691	3,64,180	11,66,871
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		43,36,898	10,82,100	54,18,998
			2403	001-DIRECTION	7,74,59,872	90,46,109	8,65,05,981
				AND			
				ADMINISTRATION			
				113-ADMINISTRAT	0	8,935	8,935
				IVE			
				INVESTIGATION			
				AND STATISTICS			

*****		-----	-----	-----
TOTAL(MH)		7,74,59,872	90,55,044	8,65,14,916

*****		-----	-----	-----
TOTAL(DDO)		8,17,96,770	1,01,37,144	9,19,33,914

DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	7,60,870	0	7,60,870
HUSBANDARY,MUKTSAR		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		7,60,870	0	7,60,870

*****		-----	-----	-----
TOTAL(DDO)		7,60,870	0	7,60,870

DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	2,27,57,492	41,61,435	2,69,18,927
HUSBANDRY, (POULTRY DEVELOPMENT)		AND			
/ PIGGERY,DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					

*****		-----	-----	-----
TOTAL(MH)		2,27,57,492	41,61,435	2,69,18,927

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	TOTAL (DDO)			2, 27, 57, 492	41, 61, 435	2, 69, 18, 927
HUSBANDRY	HUSBANDRY, PUNAJB						
		DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	73, 02, 096	15, 01, 100	88, 03, 196
		HUSBANDRY, (POULTRY		AND			
		DEVELOPMENT), DIRECTOR ANIMAL		ADMINISTRATION			
		HUSBANDRY					
*****					-----	-----	-----
		TOTAL (MH)			3, 00, 59, 588	56, 62, 535	3, 57, 22, 123
*****					-----	-----	-----
		TOTAL (DDO)			3, 00, 59, 588	56, 62, 535	3, 57, 22, 123
		DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	5, 40, 931	0	5, 40, 931
		HUSBANDARY		PROGRAMMES			
*****					-----	-----	-----
		TOTAL (MH)			5, 40, 931	0	5, 40, 931
			2403	001-DIRECTION	11, 92, 84, 691	1, 58, 91, 107	13, 51, 75, 798
				AND			
				ADMINISTRATION			

*****				-----		
TOTAL (MH)				11,92,84,691	1,58,91,107	13,51,75,798

*****				-----		
TOTAL (DDO)				11,98,25,622	1,58,91,107	13,57,16,729

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	1,98,40,728	35,21,459	2,33,62,187
HUSBANDARY (F), MATTEWARA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				1,98,40,728	35,21,459	2,33,62,187

*****				-----		
TOTAL (DDO)				1,98,40,728	35,21,459	2,33,62,187

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	46,38,797	10,36,556	56,75,353
HUSBANDARY (SHEEP & WOOL		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MARKETING)			ADMINISTRATION				

TOTAL(MH)

46,38,797

10,36,556

56,75,353

TOTAL(DDO)

46,38,797

10,36,556

56,75,353

ANIMAL DIRECTOR, ANIMAL
HUSBANDRY HUSBANDRY, PUNAJB

DEPUTY DIRECTOR,ANIMAL
HUSBANDARY (T), PATIALA

2235 200-OTHER
PROGRAMMES

94,996

0

94,996

TOTAL(MH)

94,996

0

94,996

2403 001-DIRECTION
AND
ADMINISTRATION

68,19,581

11,86,868

80,06,449

TOTAL(MH)

68,19,581

11,86,868

80,06,449

TOTAL(DDO)

69,14,577

11,86,868

81,01,445

DEPUTY DIRECTOR,ANIMAL
HUSBANDARY I/C PUNJAB VETY.
VACCINE INSTITUTE, LUDHIANA

2235 200-OTHER
PROGRAMMES

37,140

0

37,140

TOTAL(MH)	37,140	0	37,140
-----------	--------	---	--------

2403	001-DIRECTION	3,05,47,837	47,39,931	3,52,87,768
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,05,47,837	47,39,931	3,52,87,768

*****	-----	-----	-----
TOTAL(DDO)	3,05,84,977	47,39,931	3,53,24,908

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	67,693	0	67,693
HUSBANDARY NAWANSHAHAR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL		TOTAL(MH)		67,693	0	67,693
HUSBANDRY	HUSBANDRY, PUNAJB						

2403	001-DIRECTION	5,19,04,483	62,12,588	5,81,17,071
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AND

ADMINISTRATION

113-ADMINISTRAT	0	10,000	10,000
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IVE

INVESTIGATION

AND STATISTICS

*****	-----	-----	-----
TOTAL(MH)	5,19,72,176	62,22,588	5,81,94,764

*****	-----	-----	-----
TOTAL(DDO)	5,19,72,176	62,22,588	5,81,94,764

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	17,17,897	5,45,738	22,63,635
HUSBANDARY, BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,17,897	5,45,738	22,63,635

2403	001-DIRECTION	12,61,87,026	1,55,91,006	14,17,78,032
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AND

ADMINISTRATION

113-ADMINISTRAT	10,638	0	10,638
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IVE

INVESTIGATION

AND STATISTICS

*****				FINMIN1221.TXT		

TOTAL(MH)				12,61,97,664	1,55,91,006	14,17,88,670

*****				-----		
TOTAL(DDO)				12,79,15,561	1,61,36,744	14,40,52,305

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	3,95,849	1,59,844	5,55,693
HUSBANDARY, FARIDKOT		PROGRAMMES			

*****				-----		
TOTAL(MH)				3,95,849	1,59,844	5,55,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	5,50,17,539	60,18,423	6,10,35,962
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FARIDKOT		AND			
				ADMINISTRATION			

*****				-----		
TOTAL(MH)				5,50,17,539	60,18,423	6,10,35,962

*****				-----		
TOTAL(DDO)				5,54,13,388	61,78,267	6,15,91,655

DEPUTY DIRECTOR,ANIMAL	2235	104-DEPOSIT	0	10,000	10,000
HUSBANDARY, FEROZEPUR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,10,671	1,41,320	3,51,991
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,10,671	1,51,320	3,61,991
	2403	001-DIRECTION	8,79,49,754	2,88,21,678	11,67,71,432
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	8,79,49,754	2,88,21,678	11,67,71,432
		*****	-----	-----	-----
		TOTAL(DDO)	8,81,60,425	2,89,72,998	11,71,33,423
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	6,51,703	97,416	7,49,119
HUSBANDARY, GURDASPUR		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	6,51,703	97,416	7,49,119

2403	001-DIRECTION	15,14,83,003	2,26,67,066	17,41,50,069
	AND			
	ADMINISTRATION			
	113-ADMINISTRAT	0	11,000	11,000

GOVERNMENT OF PUNJABPage42

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				IVE			
				INVESTIGATION			
				AND STATISTICS			

			TOTAL(MH)		15,14,83,003	2,26,78,066	17,41,61,069

		TOTAL(DDO)			15,21,34,706	2,27,75,482	17,49,10,188

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	10,875	0	10,875
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, JALANDHAR		PROGRAMMES			

			TOTAL(MH)		10,875	0	10,875

	2403	001-DIRECTION	9,84,30,448	55,00,083	10,39,30,531
		AND			
		ADMINISTRATION			
		113-ADMINISTRAT	11,000	0	11,000
		IVE			
		INVESTIGATION			
		AND STATISTICS			
		*****	-----	-----	-----
		TOTAL (MH)	9,84,41,448	55,00,083	10,39,41,531
		*****	-----	-----	-----
		TOTAL (DDO)	9,84,52,323	55,00,083	10,39,52,406
DEPUTY DIRECTOR, ANIMAL	2235	104-DEPOSIT	0	10,000	10,000
HUSBANDARY, LUDHIANA		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,39,221	1,00,000	3,39,221
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,39,221	1,10,000	3,49,221

2403 001-DIRECTION 17,79,36,707 2,42,12,296 20,21,49,003

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	101-VETERINARY	59,999	0	59,999
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, LUDHIANA		SERVICES AND			
				ANIMAL HEALTH			
				113-ADMINISTRAT	10,999	0	10,999
				IVE			
				INVESTIGATION			
				AND STATISTICS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		17,80,07,705	2,42,12,296	20,22,20,001
			4403	101-VETERINARY	39,766	0	39,766
				SERVICES AND			
				ANIMAL HEALTH			
			*****	-----	-----	-----	-----
			TOTAL(MH)		39,766	0	39,766

FINMIN1221.TXT					

TOTAL (DDO)			17,82,86,692	2,43,22,296	20,26,08,988
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	12,88,555	1,00,000	13,88,555
HUSBANDARY, PATIALA		PROGRAMMES			

TOTAL (MH)			12,88,555	1,00,000	13,88,555
2403	001-DIRECTION		14,61,48,745	2,01,16,580	16,62,65,325
	AND				
	ADMINISTRATION				
	101-VETERINARY		90,733	0	90,733
	SERVICES AND				
	ANIMAL HEALTH				

TOTAL (MH)			14,62,39,478	2,01,16,580	16,63,56,058
4403	101-VETERINARY		15,086	0	15,086
	SERVICES AND				
	ANIMAL HEALTH				

TOTAL (MH)			15,086	0	15,086
GOVERNMENT OF PUNJAB				Page	44
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	TOTAL(DDO)			14,75,43,119	2,02,16,580	16,77,59,699
HUSBANDRY	HUSBANDRY, PUNAJB						
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	84,975	0	84,975
		HUSBANDARY, ROPAR		PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			1,00,061	0	1,00,061
			2403	001-DIRECTION	6,16,82,072	71,39,398	6,88,21,470
				AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL(MH)			6,16,82,072	71,39,398	6,88,21,470
		*****			-----	-----	-----
		TOTAL(DDO)			20,93,10,166	2,73,55,978	23,66,66,144
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	7,94,116	0	7,94,116

HUSBANDARY, SANGRUR		PROGRAMMES	FINMIN1221.TXT		
		*****	-----		
TOTAL(MH)			7,94,116	0	7,94,116
2403	001-DIRECTION		12,01,93,924	1,55,39,770	13,57,33,694
AND					
ADMINISTRATION					
		*****	-----		
TOTAL(MH)			12,01,93,924	1,55,39,770	13,57,33,694
		*****	-----		
TOTAL(DDO)			12,09,88,040	1,55,39,770	13,65,27,810
DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER	4,45,768	0	4,45,768
PROGRAMMES					
		*****	-----		
TOTAL(MH)			4,45,768	0	4,45,768
GOVERNMENT OF PUNJAB					Page 45
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2403	001-DIRECTION	FINMIN1221.TXT 40,83,96,504	4,94,04,017	45,78,00,521	
HUSBANDRY	HUSBANDRY, PUNAJB		AND				
			ADMINISTRATION				
			113-ADMINISTRAT	28,645	0	28,645	
			IVE				
			INVESTIGATION				
			AND STATISTICS				
			*****	-----	-----	-----	
			TOTAL(MH)	40,88,70,917	4,94,04,017	45,82,74,934	
			*****	-----	-----	-----	
			TOTAL(DDO)	40,88,70,917	4,94,04,017	45,82,74,934	
			*****	-----	-----	-----	
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,93,371	0	2,93,371
		HUSBANDRY,		PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)	2,93,371	0	2,93,371	
			*****	-----	-----	-----	
		2403	001-DIRECTION	4,49,73,057	47,94,643	4,97,67,700	
			AND				
			ADMINISTRATION				
			*****	-----	-----	-----	
			TOTAL(MH)	4,49,73,057	47,94,643	4,97,67,700	
			*****	-----	-----	-----	

TOTAL(DDO)			4,52,66,428	47,94,643	5,00,61,071
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	6,951	66,199	73,150
HUSBANDRY, MANSA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,951	66,199	73,150

2403	001-DIRECTION	6,91,48,592	1,03,50,038	7,94,98,630
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,91,48,592	1,03,50,038	7,94,98,630

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	TOTAL(DDO)			6,91,55,543	1,04,16,237	7,95,71,780
HUSBANDRY	HUSBANDRY, PUNAJB						

HUSBANDRY, MUKTSAR

AND

ADMINISTRATION

113-ADMINISTRAT

9,000

0

9,000

IVE

INVESTIGATION

AND STATISTICS

TOTAL(MH)

13,43,71,771

1,94,58,744

15,38,30,515

TOTAL(DDO)

13,43,78,722

1,95,24,943

15,39,03,665

FODDER DEVELOPMENT

2235

200-OTHER

1,56,534

0

1,56,534

OFFICER, ANIMAL HUSBANDRY

PROGRAMMES

TOTAL(MH)

1,56,534

0

1,56,534

2403

001-DIRECTION

59,03,270

8,58,680

67,61,950

AND

ADMINISTRATION

TOTAL(MH)

59,03,270

8,58,680

67,61,950

			FINMIN1221.TXT		
TOTAL (DDO)			60,59,804	8,58,680	69,18,484

FODDER DEVELOPMENT	2235	200-OTHER	46,196	96,903	1,43,099
OFFICER, ANIMAL HUSBANDRY,		PROGRAMMES			

*****	-----				
TOTAL (MH)			46,196	96,903	1,43,099

2403	001-DIRECTION	4,54,279	55,230	5,09,509
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
			TOTAL (MH)		4,54,279	55,230	5,09,509

*****	-----				
TOTAL (DDO)			5,00,475	1,52,133	6,52,608

ANIMAL	DIRECTOR, ANIMAL	FODDER DEVELOPMENT	2403	001-DIRECTION	52,90,024	7,37,020	60,27,044
HUSBANDRY	HUSBANDRY, PUNAJB	OFFICER, FODDER SEED FARM, KULLE		AND			
		MAJRA PATIALA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			52,90,024	7,37,020	60,27,044
*****			-----		
TOTAL(DDO)			52,90,024	7,37,020	60,27,044
JOINT DIRECTOR,ANIMAL HEALTH	2235	200-OTHER	16,047	0	16,047
INSTITUTE		PROGRAMMES			
*****			-----		
TOTAL(MH)			16,047	0	16,047
2403	001-DIRECTION		1,87,54,294	19,22,123	2,06,76,417
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL(MH)			1,87,54,294	19,22,123	2,06,76,417
*****			-----		
TOTAL(DDO)			1,87,70,341	19,22,123	2,06,92,464
*****			-----		
TOTAL(CCO)			52,98,45,54,466	7,87,78,53,155	60,86,24,07,621

*****				FINMIN1221.TXT		
TOTAL(DEPT)				52,98,45,54,466	7,87,78,53,155	60,86,24,07,621

ARCHITECTUR SECRETARY, ARCH. STAFF,	ARCHITECT, O/O CHIEF ARCHITECT,	2059	001-DIRECTION	2,58,67,792	69,61,554	3,28,29,346
E	PUNJAB	PUNJAB, DEPARTMENT OF	AND			
		ARCHITECTURE, SCO NO. 100,	ADMINISTRATION			
		SECTOR 17-D, CHANDIGARH				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	2,58,67,792	69,61,554	3,28,29,346

*****	-----	-----	-----
TOTAL(DDO)	2,58,67,792	69,61,554	3,28,29,346

ARCHITECTUR SECRETARY, ARCH. STAFF,	SR. ARCHITECT (EAST), DEPARTMENT	2059	001-DIRECTION	1,08,11,478	14,25,225	1,22,36,703
E	PUNJAB	OF ARCHITECTURE, PUNJAB, SCO	AND			
		80-82, SECTOR 17-D, CHANDIGARH	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,08,11,478	14,25,225	1,22,36,703

		FINMIN1221.TXT			
2235	200-OTHER	2,16,342	0	2,16,342	
PROGRAMMES					
*****		-----			
TOTAL(MH)		2,16,342	0	2,16,342	
*****		-----			
TOTAL(DDO)		1,10,27,820	14,25,225	1,24,53,045	
SR. ARCHITECT (NORTH),DEPARTMENT 2059	001-DIRECTION	82,20,126	13,96,903	96,17,029	
OF ARCHITECTURE, PUNJAB, PATIALA	AND				
ADMINISTRATION					
*****		-----			
TOTAL(MH)		82,20,126	13,96,903	96,17,029	
2235	200-OTHER	1,00,239	60,170	1,60,409	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,00,239	60,170	1,60,409	
*****		-----			
TOTAL(DDO)		83,20,365	14,57,073	97,77,438	
SR. ARCHITECT (SOUTH),DEPARTMENT 2059	001-DIRECTION	88,87,246	13,53,895	1,02,41,141	
OF ARCHITECTURE, PUNJAB, PATIALA	AND				
ADMINISTRATION					

AVIATION PUNJAB, SCO NO.1068-69, AVIATION, PUNJAB, SCO 1068-69, PROGRAMMES
SECTOR 22-B, CHANDIGARH SECTOR 22-B, CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	1,08,463	53,196	1,61,659

3053	001-DIRECTION	45,60,788	5,25,900	50,86,688
	AND			
	ADMINISTRATION			
	003-TRAINING	2,00,14,854	58,32,490	2,58,47,344
	AND EDUCATION			
	800-OTHER	4,58,65,833	2,47,75,107	7,06,40,940
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	7,04,41,475	3,11,33,497	10,15,74,972

*****	-----	-----	-----
TOTAL(DDO)	7,05,49,938	3,11,86,693	10,17,36,631

*****	-----	-----	-----
TOTAL(CCO)	7,05,49,938	3,11,86,693	10,17,36,631

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL(DEPT)					7,05,49,938	3,11,86,693	10,17,36,631
CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	1,260	0	1,260
DEFENCE AND POLICE-CUM-COMMANDANT		GUARD, PATIALA		DEFENCE			
HOME GUARDS HOME GUARD AND DIRECTOR							
	CIVIL DEFENCE, PUNJAB						
					107-HOME GUARDS	26,78,94,195	3,33,83,393
							30,12,77,588
*****					-----	-----	-----
TOTAL(MH)					33,83,36,930	6,45,16,890	40,28,53,820
*****					-----	-----	-----
TOTAL(DDO)					33,84,45,393	6,45,70,086	40,30,15,479
	DIVISIONAL COMMANDANT PUNJAB		2070	107-HOME GUARDS	6,86,813	1,15,590	8,02,403
	HOME GUARD,PATIALA						
*****					-----	-----	-----
TOTAL(MH)					6,86,813	1,15,590	8,02,403
*****					-----	-----	-----
TOTAL(DDO)					6,86,813	1,15,590	8,02,403

SUB DIVISIONAL MAGISTRATE (CIVIL 2070		106-CIVIL	2,85,148	0	2,85,148
DEFENCE),PATHANKOT		DEFENCE			
*****			-----	-----	-----
TOTAL(MH)			2,85,148	0	2,85,148
*****			-----	-----	-----
TOTAL(DDO)			2,85,148	0	2,85,148
*****			-----	-----	-----
TOTAL(CCO)			33,94,17,354	6,46,85,676	40,41,03,030
*****			-----	-----	-----
TOTAL(DEPT)			33,94,17,354	6,46,85,676	40,41,03,030
CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	7,81,263	07,81,263
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES	PROGRAMMES		
PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----	-----	-----	-----	-----

			FINMIN1221.TXT		
TOTAL(MH)			7,81,263	0	7,81,263
2425	101-AUDIT OF	1,51,17,574	18,77,159	1,69,94,733	
	CO-OPERATIVES				
*****			-----	-----	-----
TOTAL(MH)			1,58,98,837	18,77,159	1,77,75,996
*****			-----	-----	-----
TOTAL(DDO)			1,58,98,837	18,77,159	1,77,75,996
AUDIT OFFICER, CO-OPERATIVE	2235	200-OTHER	0	7,076	7,076
SOCIETIES APEX, CHANDIGARH		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			0	7,076	7,076
2425	101-AUDIT OF	50,91,539	7,77,010	58,68,549	
	CO-OPERATIVES				
*****			-----	-----	-----
TOTAL(MH)			50,91,539	7,77,010	58,68,549
*****			-----	-----	-----
TOTAL(DDO)			50,91,539	7,84,086	58,75,625

AUDIT OFFICER, COOPERATIVE	2235	102-CHILD	FINMIN1221.TXT 0	1,45,800	1,45,800
SOCIETIES		WELFARE			
		200-OTHER	11,94,599	5,32,846	17,27,445
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	11,94,599	6,78,646	18,73,245
	2425	101-AUDIT OF	13,10,42,045	1,58,66,596	14,69,08,641
		CO-OPERATIVES			
		*****	-----	-----	-----
		TOTAL(MH)	13,10,42,045	1,58,66,596	14,69,08,641
		*****	-----	-----	-----
		TOTAL(DDO)	13,22,36,644	1,65,45,242	14,87,81,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2425	101-AUDIT OF	14,66,320	0	14,66,320
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		CO-OPERATIVES			
	PUNJAB						

*****		FINMIN1221.TXT			

TOTAL(MH)		14,66,320	0	14,66,320	

*****		-----			
TOTAL(DDO)		14,66,320	0	14,66,320	

BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	3,78,918	21,084	4,00,002
RECOVERY OFFICER, CHANDIGARH		PROGRAMMES			

*****		-----			
TOTAL(MH)		3,78,918	21,084	4,00,002	

2425	001-DIRECTION	1,06,200	0	1,06,200	
	AND				
	ADMINISTRATION				
	101-AUDIT OF	2,76,33,740	22,37,998	2,98,71,738	
	CO-OPERATIVES				

*****		-----			
TOTAL(MH)		2,77,39,940	22,37,998	2,99,77,938	

*****		-----			
TOTAL(DDO)		2,81,18,858	22,59,082	3,03,77,940	

CHIEF AUDITOR, CO-OPERATIVE	2235	107-SWATANTRATA	9,400	0	9,400
SOCIETIES, CHANDIGARH		SAINIK SAMMAN			
		PENSION SCHEME			

*****				-----	-----	-----
TOTAL (MH)				9,400	0	9,400
*****				-----	-----	-----
TOTAL (DDO)				9,400	0	9,400
*****				-----	-----	-----
TOTAL (CCO)				18,28,21,598	2,14,65,569	20,42,87,167

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	50,20,898	4,14,429	54,35,327
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, ROPAR		AND			
				ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				50,20,898	4,14,429	54,35,327

*****				-----	-----	-----
TOTAL (DDO)				50,20,898	4,14,429	54,35,327

ASSISTANT CO-OPERATIVE	2235	200-OTHER	1,80,930	0	1,80,930
SOCIETY, ASSISTANT CO-OPERATIVE		PROGRAMMES			
SOCIETY, BARNALA					

*****	-----	-----	-----
TOTAL(MH)	1,80,930	0	1,80,930

*****	-----	-----	-----
TOTAL(DD0)	1,80,930	0	1,80,930

ASSISTANT CO-OPERATIVE	2235	104-DEPOSIT	0	10,000	10,000
SOCIETY, CO-OPERATIVE SOCIETY		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

*****	-----	-----	-----
TOTAL(MH)	0	10,000	10,000

2425	001-DIRECTION	18,38,573	2,73,289	21,11,862
	AND			
	ADMINISTRATION			
	101-AUDIT OF	39,38,307	7,28,198	46,66,505
	CO-OPERATIVES			

*****	-----	-----	-----
TOTAL(MH)	57,76,880	10,01,487	67,78,367

TOTAL (DDO)	57,76,880	10,11,487	67,88,367
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ASSISTANT REGISTRAR,	2425	001-DIRECTION	10,72,995	0	10,72,995
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DHARAMKOT, COOPERATIVE	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCITIES, DHARAMKOT	ADMINISTRATION
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TOTAL (MH)	10,72,995	0	10,72,995
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TOTAL (DDO)	10,72,995	0	10,72,995
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, GURU	2425	001-DIRECTION	16,00,746	4,43,504	20,44,250
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E SOCITIES SOCIETIES, PUNJAB	HARSAHAY, COOPERATIVE	AND
	SOCIETIES, GURU HARSAHAY	ADMINISTRATION

TOTAL (MH)	16,00,746	4,43,504	20,44,250
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*****			-----		
TOTAL (DDO)			16,00,746	4,43,504	20,44,250

ASSISTANT REGISTRAR,	2425	001-DIRECTION	11,22,128	3,98,529	15,20,657
KOTAKPURA, COOPERATIVE SOCIETIES,		AND			
KOTAKPURA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			11,22,128	3,98,529	15,20,657

*****			-----		
TOTAL (DDO)			11,22,128	3,98,529	15,20,657

ASSISTANT REGISTRAR,	2425	001-DIRECTION	9,25,156	2,47,231	11,72,387
LEHERAGAGGA, COOPERATIVE		AND			
SOCIETIES, LEHERAGAGGA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			9,25,156	2,47,231	11,72,387

*****			-----		
TOTAL (DDO)			9,25,156	2,47,231	11,72,387

ASSISTANT REGISTRAR, SHRI	2425	001-DIRECTION	16,12,726	3,22,997	19,35,723
CHAMKOR SAHIB, COOPERATIVE		AND			
SOCITIES, SHRI CHAMKOR SAHIB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,12,726	3,22,997	19,35,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	16,12,726	3,22,997
E SOCITIES SOCIETIES, PUNJAB			19,35,723

ASSISTANT REGISTRAR,ASSISTANT	2425	001-DIRECTION	25,57,744	2,29,097	27,86,841
REGISTRAR, NAKODAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	41,70,470	5,52,094	47,22,564

*****	-----	-----	-----
TOTAL(DDO)		41,70,470	5,52,094
			47,22,564

ASSISTANT REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	44,62,295	6,77,182	51,39,477
SOCIETIES		AND			

ADMINISTRATION		FINMIN1221.TXT			
*****		-----			
TOTAL(MH)		44,62,295	6,77,182	51,39,477	
*****		-----			
TOTAL(DDO)		44,62,295	6,77,182	51,39,477	
ASSISTANT REGISTRAR, CO-OPERATIVE 2425		001-DIRECTION	26,09,941	2,90,317	29,00,258
SOCIETIES BALACHAUR		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)		26,09,941	2,90,317	29,00,258	
*****		-----			
TOTAL(DDO)		26,09,941	2,90,317	29,00,258	
ASSISTANT REGISTRAR, CO-OPERATIVE 2425		001-DIRECTION	63,49,019	9,86,893	73,35,912
SOCIETIES,		AND			
		ADMINISTRATION			
		101-AUDIT OF	84,17,599	17,05,003	1,01,22,602
		CO-OPERATIVES			
*****		-----			
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,47,66,618	26,91,896	1,74,58,514
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****	-----				
E SOCITIES	SOCIETIES, PUNJAB						
		TOTAL (DDO)			1,47,66,618	26,91,896	1,74,58,514
	ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER		2,00,000	0	2,00,000
	SOCIETY, GURDASPUR		PROGRAMMES				
		*****	-----				
		TOTAL (MH)			1,49,66,618	26,91,896	1,76,58,514
		*****	-----				
		TOTAL (DDO)			1,49,66,618	26,91,896	1,76,58,514
	ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER		63,497	0	63,497
	SOCIETY, ROPAR		PROGRAMMES				
		*****	-----				
		TOTAL (MH)			63,497	0	63,497
		2851	001-DIRECTION		3,02,872	5,70,192	8,73,064

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3,02,872	5,70,192	8,73,064

*****	-----	-----	-----
TOTAL(DDO)	3,66,369	5,70,192	9,36,561

ASSISTANT REGISTRAR, CO-OPERATIVE 2235	200-OTHER	32,445	0	32,445
SOCIETY, FEROZEPUR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	32,445	0	32,445

*****	-----	-----	-----
TOTAL(DDO)	32,445	0	32,445

ASSISTANT REGISTRAR, CO-OPERATIVE 2235	200-OTHER	9,957	0	9,957
SOCIETY, GARHSHANKAR	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	9,957	0	9,957
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TOTAL(DDO)	9,957	0	9,957
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CO-OPERATIV REGISTRAR, CO-OPERATIVE ASSISTANT	2425	001-DIRECTION	69,84,258	10,08,151	79,92,409
E SOCITIES SOCIETIES, PUNJAB REGISTRAR,CO-OPERATIVE,		AND			
		ADMINISTRATION			

TOTAL(MH)	69,84,258	10,08,151	79,92,409
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TOTAL(DDO)	69,84,258	10,08,151	79,92,409
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ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	38,36,844	5,35,270	43,72,114
SOCIETIES, ABOHAR		AND			
		ADMINISTRATION			

TOTAL(MH)	38,36,844	5,35,270	43,72,114
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TOTAL(DDO)	38,36,844	5,35,270	43,72,114
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,88,499	2,90,842	27,79,341
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SOCIETIES, AJNALA AND ADMINISTRATION

TOTAL (MH)	24,88,499	2,90,842	27,79,341
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TOTAL (DDO)	24,88,499	2,90,842	27,79,341

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	34,51,896	5,33,477	39,85,373
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SOCIETIES, AMLOH AND ADMINISTRATION

TOTAL (MH)	34, 51, 896	5, 33, 477	39, 85, 373
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB				
TOTAL(DDO)	34,51,896	5,33,477	39,85,373	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	60,87,081	8,79,188	69,66,269
SOCIETIES, AMRITSAR-I		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	95,38,977	14,12,665	1,09,51,642

*****	-----	-----	-----
TOTAL(DDO)	95,38,977	14,12,665	1,09,51,642

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	37,83,027	5,13,383	42,96,410
SOCIETIES, AMRITSAR-II		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	37,83,027	5,13,383	42,96,410

*****	-----	-----	-----
TOTAL(DDO)	37,83,027	5,13,383	42,96,410

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	53,08,090	9,01,786	62,09,876
SOCIETIES, ANANDPUR SAHIB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	53,08,090	9,01,786	62,09,876

TOTAL (DDO)	53,08,090	9,01,786	62,09,876
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION	32,50,563	4,92,897	37,43,460
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TOTAL (MH)	32,50,563	4,92,897	37,43,460
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (DDO)		32,50,563	4,92,897	37,43,460

CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BARNALA	2425	001-DIRECTION AND ADMINISTRATION	35,95,157	4,43,322	40,38,479
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TOTAL (MH)	68,45,720	9,36,219	77,81,939
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TOTAL (DDO)

ASSISTANT REGISTRAR COOPERATIVE

SOCIETTES. BASST PATHANA

.....

TOTAL (MH)

ASSISTANT REGISTRAR COOPERATIVE

SOCIETTES BATAIA

TOTAL (MH)

ASSISTANT REGISTRAR COOPERATIVE

SOCIETTES BHATTINDA

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CO-OPERATIVES

*****	-----	-----	-----
TOTAL(MH)	1,86,21,624	20,05,853	2,06,27,477

*****	-----	-----	-----
TOTAL(DDO)	1,86,21,624	20,05,853	2,06,27,477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	15,93,742	1,35,882	17,29,624
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, BHULATH		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,93,742	1,35,882	17,29,624

*****	-----	-----	-----
TOTAL(DDO)	15,93,742	1,35,882	17,29,624

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	22,45,352	2,76,318	25,21,670
SOCIETIES, BUDHLADA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		22,45,352	2,76,318	25,21,670

*****		-----	-----	-----
TOTAL (DDO)		22,45,352	2,76,318	25,21,670

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	48,23,914	6,31,685	54,55,599
SOCIETIES, DASUYA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		48,23,914	6,31,685	54,55,599

*****		-----	-----	-----
TOTAL (DDO)		48,23,914	6,31,685	54,55,599

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,82,944	0	18,82,944
SOCIETIES, DHAR KALAN		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		18,82,944	0	18,82,944

*****		-----	-----	-----
TOTAL (DDO)		18,82,944	0	18,82,944

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	52,70,330	6,36,671	59,07,001
SOCIETIES, DHURI		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			ADMINISTRATION				

			TOTAL(MH)				
					52,70,330	6,36,671	59,07,001

			TOTAL(DDO)				
					52,70,330	6,36,671	59,07,001
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	51,45,709	7,26,738	58,72,447
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, FARIDKOT		AND			
			ADMINISTRATION				

			TOTAL(MH)				
					51,45,709	7,26,738	58,72,447

			TOTAL(DDO)				
					51,45,709	7,26,738	58,72,447

FINMIN1221.TXT					
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	53,52,539	5,80,558	59,33,097
SOCIETIES, FAZILKA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	53,52,539	5,80,558	59,33,097

*****	-----	-----	-----
TOTAL (DDO)	53,52,539	5,80,558	59,33,097

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	32,28,089	2,35,500	34,63,589
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	32,28,089	2,35,500	34,63,589

*****	-----	-----	-----
TOTAL (DDO)	32,28,089	2,35,500	34,63,589

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,01,538	2,19,170	17,20,708
SOCIETIES, GARHSHANKAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	15,01,538	2,19,170	17,20,708

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			15,01,538	2,19,170	17,20,708
E SOCITIES	SOCIETIES, PUNJAB						
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	41,24,010	4,94,822	46,18,832
		SOCIETIES, GURDASPUR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL(MH)			56,25,548	7,13,992	63,39,540
		*****			-----	-----	-----
		TOTAL(DDO)			56,25,548	7,13,992	63,39,540
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	47,63,312	6,05,564	53,68,876
		SOCIETIES, HOSHIARPUR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL(MH)			47,63,312	6,05,564	53,68,876

TOTAL (DDO)			47,63,312	6,05,564	53,68,876

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	34,46,210	4,30,767	38,76,977
SOCIETIES, JAGRAON		AND			
		ADMINISTRATION			

TOTAL (MH)			34,46,210	4,30,767	38,76,977

TOTAL (DDO)			34,46,210	4,30,767	38,76,977

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,73,501	2,22,950	23,96,451
SOCIETIES, JAITO		AND			
		ADMINISTRATION			

TOTAL (MH)			21,73,501	2,22,950	23,96,451

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN1221.TXT			

CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	21,73,501	2,22,950	23,96,451	
E SOCITIES SOCIETIES, PUNJAB					

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,05,591	4,39,668	25,45,259
SOCIETIES, JALALABAD		AND			
		ADMINISTRATION			

	TOTAL(MH)	42,79,092	6,62,618	49,41,710	

	TOTAL(DDO)	42,79,092	6,62,618	49,41,710	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	33,28,251	6,42,930	39,71,181
SOCIETIES, JALANDHAR-I		AND			
		ADMINISTRATION			

	TOTAL(MH)	33,28,251	6,42,930	39,71,181	

	TOTAL(DDO)	33,28,251	6,42,930	39,71,181	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	42,01,991	5,28,530	47,30,521
SOCIETIES, JALANDHAR-II		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	42,01,991	5,28,530	47,30,521

*****	-----	-----	-----
TOTAL (DDO)	42,01,991	5,28,530	47,30,521

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	17,23,888	1,57,214	18,81,102
SOCIETIES, KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	17,23,888	1,57,214	18,81,102

*****	-----	-----	-----
TOTAL (DDO)	17,23,888	1,57,214	18,81,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	46,70,571	5,84,362	52,54,933
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, KHAMANO		AND			
				ADMINISTRATION			

*****				-----		
TOTAL(MH)				46,70,571	5,84,362	52,54,933

*****				-----		
TOTAL(DDO)				46,70,571	5,84,362	52,54,933

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	41,67,509	5,20,006	46,87,515
SOCIETIES, KHANNA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				41,67,509	5,20,006	46,87,515

*****				-----		
TOTAL(DDO)				41,67,509	5,20,006	46,87,515

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	51,34,414	7,44,264	58,78,678
SOCIETIES, LUDHIANA (EAST)		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				51,34,414	7,44,264	58,78,678

*****				-----		
TOTAL(DDO)				51,34,414	7,44,264	58,78,678

				FINMIN1221.TXT		
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	41,95,688	4,92,704	46,88,392	
SOCIETIES, LUDHIANA (WEST)		AND				
		ADMINISTRATION				

*****			-----	-----	-----	
TOTAL (MH)			41,95,688	4,92,704	46,88,392	

*****			-----	-----	-----	
TOTAL (DDO)			41,95,688	4,92,704	46,88,392	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	35,05,044	0	35,05,044	
SOCIETIES, MANSA		AND				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

*****			-----	-----	-----	
TOTAL (MH)			35,05,044	0	35,05,044	

*****			-----	-----	-----	
TOTAL (DDO)			35,05,044	0	35,05,044	

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	36,23,835	5,36,626	41,60,461
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E SOCITIES SOCIETIES, PUNJAB

SOCIETIES, MELERKOTLA

AND

ADMINISTRATION

TOTAL(MH)

36,23,835

5,36,626

41,60,461

TOTAL(DDO)

36,23,835

5,36,626

41,60,461

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

16,10,961

1,35,055

17,46,016

SOCIETIES, MOONAK

AND

ADMINISTRATION

TOTAL(MH)

16,10,961

1,35,055

17,46,016

TOTAL(DDO)

16,10,961

1,35,055

17,46,016

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

52,23,113

6,91,715

59,14,828

SOCIETIES, MUKERIAN

AND

ADMINISTRATION

TOTAL(MH)

52,23,113

6,91,715

59,14,828

TOTAL(DDO)	FINMIN1221.TXT 52,23,113	6,91,715	59,14,828
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ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	43,58,568	4,35,701	47,94,269
SOCIETIES, NABHA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	43,58,568	4,35,701	47,94,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----	
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	43,58,568	4,35,701	47,94,269
E SOCITIES	SOCIETIES, PUNJAB			

ASSISTANT REGISTRAR,COOPERATIVE	2071	115-LEAVE	4,11,180	0	4,11,180
SOCIETIES, PATHANKOT		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	47,69,748	4,35,701	52,05,449

	2425	001-DIRECTION	FINMIN1221.TXT 39,61,104	3,75,462	43,36,566
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	39,61,104	3,75,462	43,36,566
		*****	-----	-----	-----
		TOTAL(DDO)	87,30,852	8,11,163	95,42,015
		*****	-----	-----	-----
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	1,05,66,437	12,23,371	1,17,89,808
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	1,05,66,437	12,23,371	1,17,89,808
		*****	-----	-----	-----
		TOTAL(DDO)	1,05,66,437	12,23,371	1,17,89,808
		*****	-----	-----	-----
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	33,16,861	3,94,888	37,11,749
SOCIETIES, PAYAL		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	33,16,861	3,94,888	37,11,749
		*****	-----	-----	-----

TOTAL(DDO)	33,16,861	3,94,888	37,11,749
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	30,24,605	4,72,087	34,96,692
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, PHAGWARA		AND			
				ADMINISTRATION			

TOTAL(MH)					30,24,605	4,72,087	34,96,692

TOTAL(DDO)					30,24,605	4,72,087	34,96,692
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	35,98,600	7,11,622	43,10,222
		SOCIETIES, PHILLAUR		AND			
				ADMINISTRATION			

TOTAL(MH)					35,98,600	7,11,622	43,10,222

TOTAL(DDO)					35,98,600	7,11,622	43,10,222

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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	27,00,551	3,64,330	30,64,881
SOCIETIES, RAIKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,00,551	3,64,330	30,64,881

*****	-----	-----	-----
TOTAL(DDO)	27,00,551	3,64,330	30,64,881

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	59,93,630	8,58,288	68,51,918
SOCIETIES, RAJPURA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	59,93,630	8,58,288	68,51,918

*****	-----	-----	-----
TOTAL(DDO)	59,93,630	8,58,288	68,51,918

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	43,92,561	4,90,322	48,82,883
SOCIETIES, RAMPURA PHUL		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE		TOTAL(MH)		43,92,561	4,90,322	48,82,883
E SOCITIES	SOCIETIES, PUNJAB						

*****					-----	-----	-----
	TOTAL(DDO)				43,92,561	4,90,322	48,82,883
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		42,80,629	5,84,700	48,65,329
	SOCIETIES, SAMANA		AND				
			ADMINISTRATION				
*****					-----	-----	-----
	TOTAL(MH)				86,73,190	10,75,022	97,48,212
*****					-----	-----	-----
	TOTAL(DDO)				86,73,190	10,75,022	97,48,212
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		36,77,508	5,09,335	41,86,843
	SOCIETIES, SAMRALA		AND				
			ADMINISTRATION				
*****					-----	-----	-----

TOTAL(MH)	36,77,508	5,09,335	41,86,843
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*****	-----	-----	-----
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TOTAL(DDO)	36,77,508	5,09,335	41,86,843
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SANGRUR	2425	001-DIRECTION AND ADMINISTRATION	48,44,598	7,67,012	56,11,610
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*****	-----	-----	-----
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TOTAL(MH)	48,44,598	7,67,012	56,11,610
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*****	-----	-----	-----
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TOTAL(DDO)	48,44,598	7,67,012	56,11,610
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	11,91,637	1,37,090	13,28,727
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*****	-----	-----	-----
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TOTAL(MH)	11,91,637	1,37,090	13,28,727
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****				-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			11,91,637	1,37,090	13,28,727
E SOCITIES SOCIETIES, PUNJAB						
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		20,60,492	2,50,115	23,10,607
SOCIETIES, SHAHKOT		AND				
		ADMINISTRATION				
*****				-----	-----	-----
	TOTAL(MH)			32,52,129	3,87,205	36,39,334
*****				-----	-----	-----
	TOTAL(DDO)			32,52,129	3,87,205	36,39,334
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		46,04,341	5,60,342	51,64,683
SOCIETIES, SIRHIND		AND				
		ADMINISTRATION				
*****				-----	-----	-----
	TOTAL(MH)			46,04,341	5,60,342	51,64,683
*****				-----	-----	-----
	TOTAL(DDO)			46,04,341	5,60,342	51,64,683

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	FINMIN1221.TXT 20,07,052	2,30,636	22,37,688
SOCIETIES, SULTANPUR LODHI		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	20,07,052	2,30,636	22,37,688

*****	-----	-----	-----
TOTAL(DDO)	20,07,052	2,30,636	22,37,688

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,88,180	0	24,88,180
SOCIETIES, SUNAM		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	24,88,180	0	24,88,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			24,88,180	0	24,88,180
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,19,357	3,54,292	26,73,649
SOCIETIES, ZIRA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	48,07,537	3,54,292	51,61,829

*****	-----	-----	-----
TOTAL(DDO)	48,07,537	3,54,292	51,61,829

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	50,26,984	5,80,609	56,07,593
SOCITIES, TALWANDI SABOO		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	50,26,984	5,80,609	56,07,593

*****	-----	-----	-----
TOTAL(DDO)	50,26,984	5,80,609	56,07,593

ASSISTANT	2425	001-DIRECTION	8,75,004	3,60,668	12,35,672
REGISTRAR, TAPA, COOPERATIVE		AND			
SOCIETIES, TAPA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,75,004	3,60,668	12,35,672

TOTAL(DDO)	8,75,004	3,60,668	12,35,672
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ASSTT. REGISTERAR,CO-OPERATIVE	2235	200-OTHER	17,62,590	0	17,62,590
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SOCIETIES		PROGRAMMES			
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TOTAL(MH)	17,62,590	0	17,62,590
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2425	001-DIRECTION	68,30,309	10,98,914	79,29,223
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSTT. REGISTERAR,CO-OPERATIVE	2425	101-AUDIT OF	24,23,719	5,43,724	29,67,443
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E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES		CO-OPERATIVES			
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TOTAL(MH)	92,54,028	16,42,638	1,08,96,666
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TOTAL(DDO)	1,10,16,618	16,42,638	1,26,59,256
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ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	29,69,027	6,56,497	36,25,524
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	29,69,027	6,56,497	36,25,524

*****	-----	-----	-----
TOTAL(DDO)	29,69,027	6,56,497	36,25,524

ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425	001-DIRECTION	27,61,364	3,55,086	31,16,450
GHA PURANA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,61,364	3,55,086	31,16,450

*****	-----	-----	-----
TOTAL(DDO)	27,61,364	3,55,086	31,16,450

ASSTT.REGISTRAR,COOP.SOCITIES,MO 2425	001-DIRECTION	28,23,125	2,88,926	31,12,051
GA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	28,23,125	2,88,926	31,12,051

TOTAL (DDO)	28,23,125	2,88,926	31,12,051
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ASSTT.REGISTRAR, GIDDERBAHA	2425	001-DIRECTION	39,95,517	4,33,674	44,29,191
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
CO-OPERATIV	REGISTRAR, CO-OPERATIVE		TOTAL (MH)		39,95,517	4,33,674	44,29,191
E SOCITIES	SOCIETIES, PUNJAB						

TOTAL (DDO)	39,95,517	4,33,674	44,29,191
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ASSTT.REGISTRAR, MUKATSAR	2425	001-DIRECTION	45,81,474	8,57,967	54,39,441
		AND			
		ADMINISTRATION			

TOTAL (MH)	85,76,991	12,91,641	98,68,632
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TOTAL (DDO)			85,76,991	12,91,641	98,68,632	
AUDIT OFFICER, CO-OPERATIVE	2425	101-AUDIT OF	69,70,099	11,29,020	80,99,119	
SOCIETY		CO-OPERATIVES				
*****			-----			
TOTAL (MH)			69,70,099	11,29,020	80,99,119	
*****			-----			
TOTAL (DDO)			69,70,099	11,29,020	80,99,119	
DEPUTY REGISTRAR, CO-OPERATIVE	2235	200-OTHER	3,81,981	0	3,81,981	
SOCIETIES		PROGRAMMES				
*****			-----			
TOTAL (MH)			3,81,981	0	3,81,981	
2425	001-DIRECTION	1,08,41,661	15,56,654	1,23,98,315		
	AND					
	ADMINISTRATION					
*****			-----			
TOTAL (MH)			1,08,41,661	15,56,654	1,23,98,315	

TOTAL (DDO)	1, 12, 23, 642	15, 56, 654	1, 27, 80, 296
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOP.SOCITIES	2425	001-DIRECTION	27, 15, 696	4, 72, 277	31, 87, 973
E SOCITIES	SOCIETIES, PUNJAB			AND			
				ADMINISTRATION			

TOTAL (MH)	27, 15, 696	4, 72, 277	31, 87, 973
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TOTAL (DDO)	27, 15, 696	4, 72, 277	31, 87, 973
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3, 92, 906	0	3, 92, 906
SOCIETIES, AMRITSAR		PROGRAMMES			

TOTAL (MH)	3, 92, 906	0	3, 92, 906
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2425	001-DIRECTION	33, 77, 243	5, 40, 353	39, 17, 596
	AND			

ADMINISTRATION			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			33,77,243	5,40,353	39,17,596
*****			-----		
TOTAL(DDO)			37,70,149	5,40,353	43,10,502
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	5,68,640	1,71,068	7,39,708
SOCIETIES, BHATINDA		PROGRAMMES			
*****			-----		
TOTAL(MH)			5,68,640	1,71,068	7,39,708
2425	001-DIRECTION		39,23,681	6,70,538	45,94,219
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL(MH)			39,23,681	6,70,538	45,94,219
*****			-----		
TOTAL(DDO)			44,92,321	8,41,606	53,33,927
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,16,462	81,898	2,98,360
SOCIETIES, FARIDKOT		PROGRAMMES			
GOVERNMENT OF PUNJAB			Page 74		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,16,462	81,898	2,98,360
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,32,408	2,96,887	23,29,295
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, FARIDKOT		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		20,32,408	2,96,887	23,29,295
			*****		-----	-----	-----
			TOTAL(DDO)		22,48,870	3,78,785	26,27,655
		DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	4,06,492	11,740	4,18,232
		SOCIETIES, FATEHGARH SAHIB		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		4,06,492	11,740	4,18,232
			2425	001-DIRECTION	40,76,667	5,62,382	46,39,049
				AND			
				ADMINISTRATION			

*****				-----		
TOTAL (MH)		40,76,667	5,62,382	46,39,049		

*****				-----		
TOTAL (DDO)		44,83,159	5,74,122	50,57,281		

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,20,926	0	2,20,926	
SOCIETIES, FEROZEPUR		PROGRAMMES				

*****				-----		
TOTAL (MH)		2,20,926	0	2,20,926		

2425	001-DIRECTION	17,74,253	3,05,410	20,79,663		
	AND					
	ADMINISTRATION					

*****				-----		
TOTAL (MH)		17,74,253	3,05,410	20,79,663		

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	19,95,179	3,05,410	23,00,589
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	50,226	0	50,226
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E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, GURDASPUR	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	18,24,479	3,05,410	21,29,889
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2425	001-DIRECTION	29,95,447	3,75,260	33,70,707
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	29,95,447	3,75,260	33,70,707
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*****	-----	-----	-----
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TOTAL(DDO)	50,40,852	6,80,670	57,21,522
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DEPUTY REGISTRAR, COOPERATIVE	2235	104-DEPOSIT	10,000	0	10,000
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SOCIETIES, HOSHIARPUR

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	10,81,428	0	10,81,428
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PROGRAMMES

TOTAL (MH)	10,91,428	0	10,91,428
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2425	001-DIRECTION	50,73,163	6,59,823	57,32,986
	AND			
	ADMINISTRATION			

TOTAL (MH)	50,73,163	6,59,823	57,32,986
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TOTAL (DDO)	61,64,591	6,59,823	68,24,414
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3,35,464	0	3,35,464
SOCIETIES, JALANDHAR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,35,464	0	3,35,464

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	38,32,613	4,20,807	42,53,420
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, JALANDHAR		AND			

ADMINISTRATION

*****			-----	-----	-----
TOTAL(MH)			41,68,077	4,20,807	45,88,884

*****			-----	-----	-----
TOTAL(DDO)			41,68,077	4,20,807	45,88,884

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	6,08,011	45,429	6,53,440
SOCIETIES, LUDHIANA		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			6,08,011	45,429	6,53,440

	2425	001-DIRECTION	42,39,783	5,53,980	47,93,763
		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			42,39,783	5,53,980	47,93,763

*****			-----	-----	-----
TOTAL(DDO)			48,47,794	5,99,409	54,47,203

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1,30,005	13,298	1,43,303
SOCIETIES, MANSA		PROGRAMMES			

FINMIN1221.TXT			

TOTAL(MH)	1,30,005	13,298	1,43,303

2425	001-DIRECTION	24,05,519	3,24,927	27,30,446
	AND			
	ADMINISTRATION			

TOTAL(MH)	24,05,519	3,24,927	27,30,446

TOTAL(DDO)	25,35,524	3,38,225	28,73,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,44,010	0	2,44,010
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, PATIALA		PROGRAMMES			

TOTAL(MH)	26,49,529	3,24,927	29,74,456

2425	001-DIRECTION	37,81,892	5,88,595	43,70,487
	AND			

ADMINISTRATION

*****			-----		
TOTAL(MH)			37,81,892	5,88,595	43,70,487
*****			-----		
TOTAL(DDO)			65,61,426	9,26,820	74,88,246
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1,06,981	0	1,06,981
SOCIETIES, ROPAR		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,06,981	0	1,06,981
	2425	001-DIRECTION	29,11,825	3,09,338	32,21,163
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			29,11,825	3,09,338	32,21,163
*****			-----		
TOTAL(DDO)			30,18,806	3,09,338	33,28,144
DEPUTY REGISTRAR, KAPURTHALA	2235	200-OTHER	2,67,005	1,94,500	4,61,505
		PROGRAMMES			
*****			-----		

TOTAL(MH)	2,67,005	1,94,500	4,61,505
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2425	001-DIRECTION	26,58,824	3,12,897	29,71,721
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	26,58,824	3,12,897	29,71,721

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	29,25,829	5,07,397	34,33,226
E SOCITIES SOCIETIES, PUNJAB				

DEPUTY.REGISTRAR, COOP.SOCITIES, M	2425	001-DIRECTION	27,15,561	4,68,892	31,84,453
OGA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	53,74,385	7,81,789	61,56,174

TOTAL (DDO)			56,41,390	9,76,289	66,17,679
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DY . REGISTRAR, COOP . MUKATSAR	2425	001-DIRECTION	14,44,905	2,17,148	16,62,053
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AND

ADMINISTRATION

101-AUDIT OF			55,17,839	7,15,939	62,33,778
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CO-OPERATIVES

TOTAL (MH)			69,62,744	9,33,087	78,95,831
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TOTAL (DDO)			69,62,744	9,33,087	78,95,831
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JOINT REGISTRAR, CO-OP .	2425	001-DIRECTION	41,57,312	5,73,991	47,31,303
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SOCIETIES, JALANDHAR

AND

ADMINISTRATION

TOTAL (MH)			41,57,312	5,73,991	47,31,303
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TOTAL (DDO)			41,57,312	5,73,991	47,31,303
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JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	36,58,648	5,68,423	42,27,071
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SOCIETIES, FEROZEPUR AND
ADMINISTRATION

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	36,58,648	5,68,423	42,27,071
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CO-OPERATIV REGISTRAR, CO-OPERATIVE ***** -----

E SOCITIES SOCIETIES, PUNJAB

TOTAL (DDO)	36,58,648	5,68,423	42,27,071
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JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	57,13,891	8,50,255	65,64,146
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)	93,72,539	14,18,678	1,07,91,217
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***** -----

TOTAL (DDO)	93,72,539	14,18,678	1,07,91,217
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REGISTRAR, CO-OPERATIVE		2425	001-DIRECTION	7,34,30,479	90,28,602	8,24,59,081	
SOCIETIES, CHANDIGARH			AND				
			ADMINISTRATION				
			107-ASSISTANCE	38,61,000	0	38,61,000	
			TO CREDIT				
			CO-OPERATIVES				
			*****	-----	-----	-----	
			TOTAL(MH)	7,72,91,479	90,28,602	8,63,20,081	
			*****	-----	-----	-----	
			TOTAL(DDO)	7,72,91,479	90,28,602	8,63,20,081	
			*****	-----	-----	-----	
			TOTAL(CCO)	47,01,46,039	6,27,38,726	53,28,84,765	
			*****	-----	-----	-----	
			TOTAL(DEPT)	65,29,67,637	8,42,04,295	73,71,71,932	
CONSERVATOR CHIEF	CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	001-DIRECTION	89,21,047	15,05,644	1,04,26,691
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR		AND			
			ADMINISTRATION				
			*****	-----	-----	-----	
			TOTAL(MH)	89,21,047	15,05,644	1,04,26,691	

FINMIN1221.TXT			

TOTAL(MH)	2,74,91,800	44,54,253	3,19,46,053

TOTAL(DDO)	3,72,49,248	60,57,726	4,33,06,974

CHIEF CONSERVATOR OF	2406	001-DIRECTION	7,92,407	0	7,92,407
FOREST,D.F.O. SOIL CONSERVATION		AND			
OFFICER, MOHALI		ADMINISTRATION			
		102-SOCIAL AND	0	5,52,89,667	5,52,89,667
		FARM FORESTRY			
		111-ZOOLOGICAL	12,00,00,000	0	12,00,00,000
		PARK			

TOTAL(MH)	12,07,92,407	5,52,89,667	17,60,82,074

TOTAL(DDO)	12,07,92,407	5,52,89,667	17,60,82,074

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT						
CONSERVATOR CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	001-DIRECTION	4,15,30,962	67,25,301	4,82,56,263
OF SOILS	SOIL, PUNJAB		AND			
	CONSERVATION OFFICER		ADMINISTRATION			
	(MACHINERY), MOHALI					
			102-SOIL	92,81,991	2,008	92,83,999
			CONSERVATION			
			789-SPECIAL	5,64,000	0	5,64,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		5,13,76,953	67,27,309	5,81,04,262

		TOTAL(DDO)		5,13,76,953	67,27,309	5,81,04,262
	CHIEF CONSERVATOR OF	2402	001-DIRECTION	1,12,00,328	18,65,498	1,30,65,826
	SOIL,DIVISIONAL SOIL		AND			
	CONSERVATION OFFICER (SOIL		ADMINISTRATION			
	SURVEY), MOHALI					

		TOTAL(MH)		1,12,00,328	18,65,498	1,30,65,826

		TOTAL(DDO)		1,12,00,328	18,65,498	1,30,65,826

CHIEF CONSERVATOR OF	2402	001-DIRECTION	61,56,075	10,77,234	72,33,309
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			
MOHALI					

*****	-----	-----	-----
TOTAL(MH)	61,56,075	10,77,234	72,33,309

*****	-----	-----	-----
TOTAL(DDO)	61,56,075	10,77,234	72,33,309

CONSERVATOR OF SOILS	2235	200-OTHER	12,780	0	12,780
OFFICER, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,780	0	12,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CONSERVATOR CHIEF CONSERVATOR OF	CONSERVATOR OF SOILS	2402	001-DIRECTION	84,98,658	12,09,652	97,08,310
OF SOILS	SOIL, PUNJAB	OFFICER, FEROZEPUR	AND			
			ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		84,98,658	12,09,652	97,08,310

*****		-----	-----	-----
TOTAL(DDO)		85,11,438	12,09,652	97,21,090

CONSERVATOR OF SOILS,CONSERVATOR 2235	200-OTHER	1,61,359	0	1,61,359
OF SOILS, JALANDHAR	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		1,61,359	0	1,61,359

*****		-----	-----	-----
TOTAL(DDO)		1,61,359	0	1,61,359

D S C O, GURDASPUR	2235	200-OTHER	1,91,730	40,412	2,32,142
		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		1,91,730	40,412	2,32,142

2402	001-DIRECTION	3,23,58,751	51,77,683	3,75,36,434
	AND			
	ADMINISTRATION			
	102-SOIL	91,76,000	0	91,76,000

CONSERVATION

789-SPECIAL	15,31,000	0	15,31,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	4,30,65,751	51,77,683	4,82,43,434

*****	-----	-----	-----
TOTAL(DDO)	4,32,57,481	52,18,095	4,84,75,576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,, BHATINDA	2235	200-OTHER PROGRAMMES	2,18,085	27,970	2,46,055
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*****	-----	-----	-----
TOTAL(MH)	2,18,085	27,970	2,46,055

2402	001-DIRECTION AND ADMINISTRATION	1,75,42,655	24,68,764	2,00,11,419
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		102-SOIL	6,10,80,000	0	6,10,80,000
		CONSERVATION			
		789-SPECIAL	38,79,000	0	38,79,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	8,25,01,655	24,68,764	8,49,70,419
		*****	-----	-----	-----
		TOTAL(DDO)	8,27,19,740	24,96,734	8,52,16,474
D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	4,23,967	1,54,678	5,78,645
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,23,967	1,54,678	5,78,645
	2402	001-DIRECTION	1,58,45,826	27,90,833	1,86,36,659
		AND			
		ADMINISTRATION			
		102-SOIL	4,92,55,000	0	4,92,55,000
		CONSERVATION			
		789-SPECIAL	31,27,000	0	31,27,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	6,82,27,826	27,90,833	7,10,18,659

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TOTAL(DDO)	6,86,51,793	29,45,511	7,15,97,304

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CONSERVATOR	CHIEF CONSERVATOR OF	D.S.C.O.,FATEHGARH SAHIB	2235	200-OTHER	9,72,575	0	9,72,575
OF SOILS	SOIL, PUNJAB			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,72,575	0	9,72,575

*****	-----	-----	-----
TOTAL(DDO)	9,72,575	0	9,72,575

D.S.C.O.,	FEROZEPUR	2235	104-DEPOSIT	10,000	0	10,000
			LINKED			

		FINMIN1221.TXT		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	2,62,331	02,62,331
		PROGRAMMES		

		TOTAL(MH)	2,72,331	02,72,331
2402	001-DIRECTION	2,08,68,480	34,88,837	2,43,57,317
		AND		
		ADMINISTRATION		
		102-SOIL	21,86,38,000	021,86,38,000
		CONSERVATION		
		789-SPECIAL	1,40,25,000	01,40,25,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL(MH)	25,35,31,480	34,88,83725,70,20,317

		TOTAL(DD0)	25,38,03,811	34,88,83725,72,92,648
DISTRICT SOIL CONSERVATION	2235	200-OTHER	2,32,881	02,32,881

OFFICER,D S C O, HOSHIARPURPROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,32,881	0	2,32,881

GOVERNMENT OF PUNJABPage85

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF	DISTRICT SOIL CONSERVATION	2402	001-DIRECTION	3,15,71,910	55,51,867	3,71,23,777
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, HOSHIARPUR	AND			
			ADMINISTRATION			
			102-SOIL	11,03,70,000	0	11,03,70,000
			CONSERVATION			
			789-SPECIAL	85,23,000	0	85,23,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****	-----	-----	-----
TOTAL(MH)	15,04,64,910	55,51,867	15,60,16,777

*****	-----	-----	-----
TOTAL(DDO)	15,06,97,791	55,51,867	15,62,49,658

DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	1,71,01,022	25,79,629	1,96,80,651
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		102-SOIL	9,30,55,000	0	9,30,55,000
		CONSERVATION			
		789-SPECIAL	59,29,000	0	59,29,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	11,60,85,022	25,79,629	11,86,64,651

*****		-----	-----	-----
TOTAL(DDO)		11,60,85,022	25,79,629	11,86,64,651

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	16,89,177	0	16,89,177
OFFICER (MACHINERY), MOHALI		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	16,89,177	0	16,89,177

*****		-----	-----	-----
TOTAL(DDO)		16,89,177	0	16,89,177

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

CONSERVATOR	CHIEF	CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2011	101-LEGISLATIVE	18,10,000	018,10,000
OF SOILS	SOIL, PUNJAB	OFFICER, BATHINDA			ASSEMBLY		

TOTAL (MH)							
34,99,177034,99,177							
2235200-OTHER2,93,05202,93,052							
PROGRAMMES							

TOTAL (MH)							
2,93,05202,93,052							

TOTAL (DDO)							
37,92,229037,92,229							
DIVISIONAL SOIL CONSERVATION2235200-OTHER4,98,98704,98,987							
OFFICER, D S C O, JALANDHARPROGRAMMES							

TOTAL (MH)							
4,98,98704,98,987							

2402	001-DIRECTION	2,37,98,716	37,82,456	2,75,81,172
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AND

ADMINISTRATION

102-SOIL	4,24,00,000	0	4,24,00,000
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CONSERVATION

789-SPECIAL	26,98,000	0	26,98,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	6,88,96,716	37,82,456	7,26,79,172
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TOTAL(DDO)	6,93,95,703	37,82,456	7,31,78,159
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DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	3,67,075	2,096	3,69,171
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OFFICER,D.S.C.D., LUDHIANA	PROGRAMMES
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TOTAL(MH)	3,67,075	2,096	3,69,171
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	001-DIRECTION	1,99,69,963	30,13,571	2,29,83,534
OF SOILS	SOIL, PUNJAB	OFFICER,D.S.C.D., LUDHIANA	AND			
			ADMINISTRATION			
			102-SOIL	1,71,85,000	0	1,71,85,000
			CONSERVATION			
			789-SPECIAL	12,37,000	0	12,37,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL(MH)		3,87,59,038	30,15,667	4,17,74,705
		*****	-----			
		TOTAL(DDO)		3,87,59,038	30,15,667	4,17,74,705
	DIVISIONAL SOIL CONSERVATION	2235	104-DEPOSIT	10,000	0	10,000
	OFFICER,DIVISIONAL SOIL		LINKED			
	CONSERVATION OFFICER		INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	8,83,295	3,53,592	12,36,887
			PROGRAMMES			

*****		FINMIN1221.TXT		
TOTAL(MH)		8,93,295	3,53,592	12,46,887

2402	001-DIRECTION	5,13,74,467	86,78,607	6,00,53,074
	AND			
	ADMINISTRATION			
	102-SOIL	24,69,26,080	9,46,920	24,78,73,000
	CONSERVATION			
	789-SPECIAL	1,57,14,000	2,22,000	1,59,36,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		31,40,14,547	98,47,527	32,38,62,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL(DDO)					31,49,07,842	1,02,01,119	32,51,08,961
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	101-WELFARE OF	2,26,800	50,500	2,77,300

OF SOILS	SOIL, PUNJAB	OFFICER, DIVISIONAL SOIL	HANDICAPPED	FINMIN1221.TXT			
		CONSERVATION OFFICER,					
			102-PENSIONS	35,84,84,584	5,66,67,584	41,51,52,168	
			UNDER SOCIAL				
			SECURITY				
			SCHEMES				
			789-SPECIAL	53,40,62,000	9,20,22,000	62,60,84,000	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****	-----	-----	-----	
		TOTAL(MH)		1,20,67,87,931	15,85,87,611	1,36,53,75,542	
			*****	-----	-----	-----	
		TOTAL(DDO)		1,20,76,81,226	15,89,41,203	1,36,66,22,429	
		DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,84,041	16,700	2,00,741
		OFFICER, IWDP HILL, HOSHIARPUR		PROGRAMMES			
			*****	-----	-----	-----	
		TOTAL(MH)		1,84,041	16,700	2,00,741	
			*****	-----	-----	-----	
		TOTAL(DDO)		1,84,041	16,700	2,00,741	
		DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	8,48,496	3,86,145	12,34,641

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OFFICER, MOHALI

PROGRAMMES

TOTAL (MH)	8,48,496	3,86,145	12,34,641
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TOTAL (DDO)	8,48,496	3,86,145	12,34,641
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DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	3,69,729	49,985	4,19,714
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OFFICER, PATIALA

PROGRAMMES

TOTAL (MH)	3,69,729	49,985	4,19,714
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	001-DIRECTION	2,12,31,516	34,06,609	2,46,38,125
OF SOILS	SOIL, PUNJAB	OFFICER, PATIALA	AND			
			ADMINISTRATION			
			102-SOIL	3,97,89,000	0	3,97,89,000
			CONSERVATION			
			789-SPECIAL	28,51,000	0	28,51,000
				Page 162		

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	6,38,71,516	34,06,609	6,72,78,125

		TOTAL(DDO)	6,42,41,245	34,56,594	6,76,97,839
DIVL.SOIL CONSERVATION	2402	001-DIRECTION	1,10,92,123	16,13,614	1,27,05,737
OFFICER,NAWANSHAHAR		AND			
		ADMINISTRATION			
		102-SOIL	1,50,19,000	0	1,50,19,000
		CONSERVATION			
		789-SPECIAL	10,38,000	0	10,38,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	2,71,49,123	16,13,614	2,87,62,737

		TOTAL(DDO)	2,71,49,123	16,13,614	2,87,62,737

FINMIN1221.TXT					
SOIL CONSERVATION OFFICER,SOIL	2235	200-OTHER	43,266	60,656	1,03,922
CONSERVATION OFFICER, SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	43,266	60,656	1,03,922

2402	001-DIRECTION	1,91,56,393	31,88,385	2,23,44,778
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF		SOIL CONSERVATION OFFICER,SOIL	2402	102-SOIL	8,46,29,000	0	8,46,29,000
OF SOILS	SOIL, PUNJAB	CONSERVATION OFFICER, SANGRUR		CONSERVATION			
				789-SPECIAL	54,67,000	0	54,67,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		10,92,52,393	31,88,385	11,24,40,778
			*****		-----	-----	-----
			TOTAL(DDO)		10,92,95,659	32,49,041	11,25,44,700

TOTAL(CCO)

2,47,29,82,781 26,89,69,179 2,74,19,51,960

TOTAL(DEPT)

2,47,29,82,781 26,89,69,179 2,74,19,51,960

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC	22,14,975	2,28,524	24,43,499
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

TOTAL(MH)

22,14,975 2,28,524 24,43,499

2235	001-DIRECTION	4,70,200	0	4,70,200
	AND			
	ADMINISTRATION			
	102-CHILD	3,32,605	0	3,32,605
	WELFARE			
	200-OTHER	53,33,555	21,59,662	74,93,217
	PROGRAMMES			

TOTAL(MH)

61,36,360 21,59,662 82,96,022

TOTAL(DDO)	83,51,335	23,88,186	1,07,39,521
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CULTURAL	DIRECTOR, TOURISM,	ASSISTANT CONTROLLER	2235	200-OTHER	3,83,202	0	3,83,202
AFFAIRS	CULTURAL AFFAIRS &	(F&A),,CULTURAL AFFAIRS		PROGRAMMES			
	ARCHAEOLOGY, MUSEUM,	ARCHAEOLOGY AND MUSEUM, PUNJAB					
	PUNJAB						

			TOTAL(MH)		3,83,202	0	3,83,202

			TOTAL(DDO)		3,83,202	0	3,83,202
		ASSTT. CONTROLLER(F&A),,CULTURAL	4202	106-MUSEUMS	15,58,44,807	12,01,38,868	27,59,83,675
		AFFAIRS ARCHAEOLOGY & MUSEUM,					
		PUNJAB					

			TOTAL(MH)		15,58,44,807	12,01,38,868	27,59,83,675

*****			-----		
TOTAL (DDO)			15,58,44,807	12,01,38,868	27,59,83,675

CHIEF LIBRARIAN, CENTRAL STATE	2205	105-PUBLIC	40,45,114	4,60,902	45,06,016
LIBRARY, PATIALA		LIBRARIES			

*****			-----		
TOTAL (MH)			40,45,114	4,60,902	45,06,016

*****			-----		
TOTAL (DDO)			40,45,114	4,60,902	45,06,016

CURATOR MUSEUM, PATIALA	2205	102-PROMOTION	1,44,41,656	17,31,993	1,61,73,649
		OF ARTS AND			
		CULTURE			

*****			-----		
TOTAL (MH)			1,44,41,656	17,31,993	1,61,73,649

*****			-----		
TOTAL (DDO)			1,44,41,656	17,31,993	1,61,73,649

DIRECTOR, ARCHIVES, PUNJAB,	2205	102-PROMOTION	0	51,84,696	51,84,696
CHANDIGARH		OF ARTS AND			
		CULTURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CULTURAL	DIRECTOR, TOURISM,	DIRECTOR, ARCHIVES, PUNJAB,	2205	104-ARCHIVES	96,88,279	8,98,078	1,05,86,357
AFFAIRS	CULTURAL AFFAIRS &	CHANDIGARH					
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		96,88,279	60,82,774	1,57,71,053
			2235	200-OTHER	31,207	0	31,207
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		31,207	0	31,207
			*****		-----	-----	-----
			TOTAL (DDO)		97,19,486	60,82,774	1,58,02,260
		DISTRICT LIBRARY, BHATINDA	2235	200-OTHER	34,982	0	34,982
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		34,982	0	34,982

*****						-----		
TOTAL(DDO)			34,982	0	34,982			

DISTRICT LIBRARY, DISTRICT	2235	200-OTHER	0	7,702	7,702			
LIBRARY, HOSHIARPUR		PROGRAMMES						

*****						-----		
TOTAL(MH)			0	7,702	7,702			

*****						-----		
TOTAL(DDO)			0	7,702	7,702			

DISTRICT LIBRARY, DISTRICT	2235	200-OTHER	10,614	0	10,614			
LIBRARY, JALANDHAR		PROGRAMMES						

*****						-----		
TOTAL(MH)			10,614	0	10,614			

*****						-----		
TOTAL(DDO)			10,614	0	10,614			

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC	12,34,031	33,976	12,68,007
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
				*****	-----	-----	-----
				TOTAL(MH)	12,44,645	33,976	12,78,621
				*****	-----	-----	-----
				TOTAL(DDO)	12,44,645	33,976	12,78,621
		DISTRICT LIBRARY,NABHA	2235	200-OTHER	17,42,712	0	17,42,712
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	17,42,712	0	17,42,712
				*****	-----	-----	-----
				TOTAL(DDO)	17,42,712	0	17,42,712
	HEAD MASTER,GOVERNMENT HIGH		2202	104-TEACHERS	0	1,437	1,437
	SCHOOL			AND OTHER			
				SERVICES			
				109-GOVERNMENT	48,21,046	6,53,166	54,74,212
				SECONDARY			

SCHOOLS

789-SPECIAL	0	1,561	1,561
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	48,21,046	6,56,164	54,77,210

*****	-----	-----	-----
TOTAL(DDO)	48,21,046	6,56,164	54,77,210

LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	9,40,673	1,81,286	11,21,959
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LIBRARIES

*****	-----	-----	-----
TOTAL(MH)	9,40,673	1,81,286	11,21,959

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CULTURAL	DIRECTOR, TOURISM,	*****			-----	-----	-----
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						

PUNJAB

FINMIN1221.TXT

TOTAL (DDO)	9,40,673	1,81,286	11,21,959
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LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	2,24,402	81,432	3,05,834
FEROZEPUR		LIBRARIES			

*****	-----	-----	-----
TOTAL (MH)	11,65,075	2,62,718	14,27,793

*****	-----	-----	-----
TOTAL (DDO)	11,65,075	2,62,718	14,27,793

LIBRARIAN, GOVERNMENT DISTRICT	2205	105-PUBLIC	4,20,597	46,733	4,67,330
LIBRARY		LIBRARIES			

*****	-----	-----	-----
TOTAL (MH)	4,20,597	46,733	4,67,330

*****	-----	-----	-----
TOTAL (DDO)	4,20,597	46,733	4,67,330

LIBRARIAN, GOVERNMENT PUBLIC	2205	102-PROMOTION	44,85,336	0	44,85,336
LIBRARY, S.A.S. NAGAR (MOHALI)		OF ARTS AND			
		CULTURE			

*****	-----	-----	-----
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TOTAL(MH)	FINMIN1221.TXT 44,85,336	0	44,85,336
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TOTAL(DDO)	44,85,336	0	44,85,336
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LIBRARIAN, GOVT. PUBLIC LIBRARY, 2205	105-PUBLIC	26,59,610	1,96,282	28,55,892
MOHALI	LIBRARIES			

TOTAL(MH)	26,59,610	1,96,282	28,55,892
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TOTAL(DDO)	26,59,610	1,96,282	28,55,892
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GOVERNMENT OF PUNJAB	Page	95
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN, GURU NANAK DISTT.	2205	105-PUBLIC	5,77,339	1,00,834	6,78,173
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY, KAPURTHALA		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

TOTAL(MH)	5,77,339	1,00,834	6,78,173
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TOTAL (DDO)				5,77,339	1,00,834	6,78,173
LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	105-PUBLIC		22,53,544	48,939	23,02,483
Y, ROPAR		LIBRARIES				
*****				-----		
TOTAL (MH)				22,53,544	48,939	23,02,483
*****				-----		
TOTAL (DDO)				22,53,544	48,939	23,02,483
LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC		29,100	10,221	39,321
LIBRARY, NABHA		LIBRARIES				
*****				-----		
TOTAL (MH)				29,100	10,221	39,321
*****				-----		
TOTAL (DDO)				29,100	10,221	39,321
SENIOR LIBRARIAN, DEPUTY DIRECTOR	2205	105-PUBLIC		92,098	0	92,098
, CULTURAL AFFAIRS		LIBRARIES				
*****				-----		
TOTAL (MH)				92,098	0	92,098

TOTAL (DDO)	92,098	0	92,098
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SENIOR LIBRARIAN, DISTT. LIBRARY, 2205	105-PUBLIC	2,97,325	36,593	3,33,918
FATEHGARH SAHIB	LIBRARIES			

GOVERNMENT OF PUNJAB	Page	96
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,97,325	36,593	3,33,918

CULTURAL	DIRECTOR, TOURISM,	*****
AFFAIRS	CULTURAL AFFAIRS &	
	ARCHAEOLOGY, MUSEUM,	
	PUNJAB	

TOTAL (DDO)	2,97,325	36,593	3,33,918
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TOTAL (CCO)	21,26,09,009	13,22,02,885	34,48,11,894
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TOTAL(DEPT)

21,26,09,009 13,22,02,885 34,48,11,894

DAIRY DIRECTOR, DAIRY CHIEF CHEMIST, INCHARGE 2404 001-DIRECTION 40,73,553 5,15,689 45,89,242

DEVELOPMENT DEVELOPMENT, PUNJAB GOVERNMENT ANALYTICAL LAB, AND

ADMINISTRATION

TOTAL(MH)

43,70,878 5,52,282 49,23,160

TOTAL(DDO)

43,70,878 5,52,282 49,23,160

DAIRY DEVELOPMENT OFFICER, DAIRY 2404 001-DIRECTION 14,38,756 2,57,452 16,96,208

DEVELOPMENT OFFICER, BIGA AND

ADMINISTRATION

TOTAL(MH)

14,38,756 2,57,452 16,96,208

TOTAL(DDO)

14,38,756 2,57,452 16,96,208

DAIRY DEVELOPMENT OFFICER, MOGA 2404 001-DIRECTION 6,83,876 90,363 7,74,239

AND

ADMINISTRATION

TOTAL (MH)	6,83,876	90,363	7,74,239
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	6,83,876	90,363	7,74,239
-------------	----------	--------	----------

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DAIRY DEVELOPMENT OFFICER, PHAGWARA	2404	001-DIRECTION AND ADMINISTRATION	11,74,784	1,79,606	13,54,390
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TOTAL (MH)	18,58,660	2,69,969	21,28,629
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TOTAL (DDO)	18,58,660	2,69,969	21,28,629
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DAIRY DEVELOPMENT OFFICER, TARAN			2404	001-DIRECTION AND ADMINISTRATION	13,76,560	1,71,041	15,47,601
TARAN							

				FINMIN1221.TXT		
TOTAL(MH)				13,76,560	1,71,041	15,47,601
*****				-----	-----	-----
TOTAL(DDO)				13,76,560	1,71,041	15,47,601
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION			14,28,664	2,31,035	16,59,699
DAIRY, NAWANSHAHAR	AND					
	ADMINISTRATION					
*****				-----	-----	-----
TOTAL(MH)				14,28,664	2,31,035	16,59,699
*****				-----	-----	-----
TOTAL(DDO)				14,28,664	2,31,035	16,59,699
DEPUTY DIRECTOR 2404	001-DIRECTION			24,35,201	4,30,598	28,65,799
(DAIRY), KAPURTHALA	AND					
	ADMINISTRATION					
*****				-----	-----	-----
TOTAL(MH)				24,35,201	4,30,598	28,65,799
*****				-----	-----	-----
TOTAL(DDO)				24,35,201	4,30,598	28,65,799
DEPUTY DIRECTOR (DAIRY),SIRHIND 2404	001-DIRECTION			27,78,415	4,73,794	32,52,209

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND							
ADMINISTRATION							

			TOTAL(MH)		27,78,415	4,73,794	32,52,209

			TOTAL(DDO)		27,78,415	4,73,794	32,52,209
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,, DAIRY,	2235	200-OTHER	17,568	0	17,568
DEVELOPMENT	DEVELOPMENT, PUNJAB	BHATINDA		PROGRAMMES			

			TOTAL(MH)		17,568	0	17,568
			2404	001-DIRECTION	20,41,665	2,67,980	23,09,645
AND							
ADMINISTRATION							

			TOTAL(MH)		20,41,665	2,67,980	23,09,645

TOTAL (DDO)			20,59,233	2,67,980	23,27,213
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DEPUTY DIRECTOR, DAIRY	2404	001-DIRECTION	5,62,747	1,77,818	7,40,565
DEVELOPMENT, MUKATSAR		AND			
		ADMINISTRATION			

TOTAL (MH)			5,62,747	1,77,818	7,40,565
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TOTAL (DDO)			5,62,747	1,77,818	7,40,565
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DEPUTY DIRECTOR, DAIRY, FEROZEPUR	2404	001-DIRECTION	17,60,940	4,41,646	22,02,586
		AND			
		ADMINISTRATION			

TOTAL (MH)			17,60,940	4,41,646	22,02,586
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TOTAL (DDO)			17,60,940	4,41,646	22,02,586
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				FINMIN1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR, DAIRY,	2404	001-DIRECTION	16,36,074	2,43,696	18,79,770
DEVELOPMENT	DEVELOPMENT, PUNJAB	HOSHIARPUR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL (MH)	16,36,074	2,43,696	18,79,770

				TOTAL (DDO)	16,36,074	2,43,696	18,79,770
		DEPUTY DIRECTOR, DAIRY, SANGRUR	2404	001-DIRECTION	29,29,628	3,86,500	33,16,128
				AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL (MH)	29,29,628	3,86,500	33,16,128

				TOTAL (DDO)	29,29,628	3,86,500	33,16,128
		DEPUTY DIRECTOR, DEPUTY DIRECTOR,	2404	001-DIRECTION	25,13,146	3,01,674	28,14,820
		DAIRY, AMRITSAR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----

TOTAL(MH)	25,13,146	3,01,674	28,14,820
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*****		-----	-----	-----
TOTAL(DDO)		25,13,146	3,01,674	28,14,820

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	17,74,570	2,45,471	20,20,041
DAIRY, JALANDHAR	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		17,74,570	2,45,471	20,20,041

*****		-----	-----	-----
TOTAL(DDO)		17,74,570	2,45,471	20,20,041

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	0	11,393	11,393
DAIRY, LUDHIANA	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(MH)		0	11,393	11,393	

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	31,30,543	4,64,762	35,95,305
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, LUDHIANA	AND			
			ADMINISTRATION			
		*****	-----			
		TOTAL(MH)		31,30,543	4,64,762	35,95,305
		*****	-----			
		TOTAL(DDO)		31,30,543	4,76,155	36,06,698
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	48,511	0	48,511
		DAIRY, MANSA	PROGRAMMES			
		*****	-----			
		TOTAL(MH)		48,511	0	48,511
		2404	001-DIRECTION	10,07,194	1,20,881	11,28,075
			AND			
			ADMINISTRATION			
		*****	-----			
		TOTAL(MH)		10,07,194	1,20,881	11,28,075
		*****	-----			
		TOTAL(DDO)		10,55,705	1,20,881	11,76,586

FINMIN1221.TXT					
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	13,221	0	13,221	
DAIRY, PATIALA	PROGRAMMES				

*****	-----	-----	-----	
TOTAL(MH)	13,221	0	13,221	

2404	001-DIRECTION	23,69,676	2,67,664	26,37,340	
	AND				
	ADMINISTRATION				

*****	-----	-----	-----	
TOTAL(MH)	23,69,676	2,67,664	26,37,340	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			23,82,897	2,67,664	26,50,561

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	14,86,552	2,32,549	17,19,101
DEVELOPMENT	DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY,FARIDKOT		AND			
				ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)	38,56,228	5,00,213	43,56,441	

TOTAL (DDO)			38,69,449	5,00,213	43,69,662

DEPUTY DIRECTOR,DIARY, ROPAR	2235	200-OTHER	13,439	0	13,439
PROGRAMMES					

TOTAL (MH)			13,439	0	13,439

2404	001-DIRECTION	53,88,061	8,53,300	62,41,361
AND				
ADMINISTRATION				

TOTAL (MH)			53,88,061	8,53,300	62,41,361

TOTAL (DDO)			54,01,500	8,53,300	62,54,800

DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION	39,66,316	6,02,189	45,68,505
AND					
ADMINISTRATION					

TOTAL (MH)			39,66,316	6,02,189	45,68,505

TOTAL (DDO)	39,66,316	6,02,189	45,68,505
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DIARY DEVELOPMENT OFFICER, DAIRY	2235	104-DEPOSIT	30,000	0	30,000
DEVELOPMENT OFFICER, PHAGWARA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

GOVERNMENT OF PUNJAB	Page 102
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	DIARY DEVELOPMENT OFFICER, DAIRY	2235	200-OTHER	6,87,222	0	6,87,222
DEVELOPMENT	DEVELOPMENT, PUNJAB	DEVELOPMENT OFFICER, PHAGWARA		PROGRAMMES			

TOTAL (MH)	7,17,222	0	7,17,222
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TOTAL (DDO)	7,17,222	0	7,17,222
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DIRECTOR, DAIRY DEVELOPMENT,	2235	200-OTHER	4,51,415	21,784	4,73,199
PUNJAB		PROGRAMMES			

* * * * *

TOTAL (MH)

4, 51, 415

21,784

4,73,199

2404

001-DIRECTION

1, 31, 84, 427

18,41,180

1, 50, 25, 607

AND

ADMINISTRATION

109-EXTENSION

78,27,416

0

78,27,416

AND TRAINING

191-ASSISTANCE

42,00,000

0

42,00,000

TO COOPERATIVES

AND OTHER

BODIES

789-SPECIAL

93, 75, 110

0

93, 75, 110

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

3,45,86,953

18,41,180

3, 64, 28, 133

TOTAL (DDO)

3, 50, 38, 368

18,62,964

3,69,01,332

TOTAL (CCO)

29,44,14,259

14, 10, 32, 950

43, 54, 47, 209

TOTAL(DEPT)	29,44,14,259	14,10,32,950	43,54,47,209
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIRECTORATE PR. SECRETARY, LOCAL		ASSISTANT DIRECTOR (ELECTION),	2217	001-DIRECTION	51,22,743	6,69,935	57,92,678
OF LOCAL	GOVERNMENT DEPARTMENT,	LOCAL GOVT. PB.,MUNICIPAL		AND			
GOVERNMENT	PUNJAB	ELECTION, LOCAL GOVERNMENT,		ADMINISTRATION			
		PUNJAB, CHANDIGARH					

			TOTAL(MH)		51,22,743	6,69,935	57,92,678
			2235	200-OTHER	1,96,561	20,078	2,16,639
				PROGRAMMES			

			TOTAL(MH)		1,96,561	20,078	2,16,639

			TOTAL(DDO)		53,19,304	6,90,013	60,09,317

DEPUTY CONTROLLER, (F&A), LOCAL	2049	200-INTEREST ON	21,60,59,080	0	21,60,59,080
GOVERNMENT, PUNJAB		OTHER INTERNAL			
		DEBTS			

		701-MISCELLANEO	3,89,415	0	3,89,415
		US			

*****	-----	-----	-----
TOTAL (MH)	21,64,48,495	0	21,64,48,495

2235	200-OTHER	98,838	0	98,838
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	98,838	0	98,838

2245	122-REPAIRS AND	30,00,00,000	0	30,00,00,000
	RESTORATION OF			
	DAMAGED			
	IRRIGATION AND			
	FLOOD CONTROL			
	WORKS			

*****	-----	-----	-----
TOTAL (MH)	30,00,00,000	0	30,00,00,000

3454	800-OTHER	17,36,377	0	17,36,377
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
DIRECTORATE	PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	TOTAL(MH)		17,36,377	0	17,36,377
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB					
GOVERNMENT	PUNJAB						

3604	200-OTHER	16,22,27,62,889	1,88,15,00,000	18,10,42,62,889
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

TOTAL (MH)	16,22,44,99,266	1,88,15,00,000	18,10,59,99,266

4217	051-CONSTRUCTIO	11,00,78,83,830	2,35,36,87,190	13,36,15,71,020
	N			
	789-SPECIAL	6,24,40,399	77,11,59,810	83,36,00,209
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)	11,07,03,24,229	3,12,48,47,000	14,19,51,71,229
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*****	-----	-----	-----
TOTAL(DDO)	27,81,13,70,828	5,00,63,47,000	32,81,77,17,828

DEPUTY CONTROLLER,DIRECTOR OF	2217	001-DIRECTION	2,96,23,292	32,99,796	3,29,23,088
LOCAL GOVERNMENT PUNJAB,		AND			
CHANDIGARH		ADMINISTRATION			
		003-TRAINING	9,15,14,000	0	9,15,14,000
		789-SPECIAL	2,55,86,000	0	2,55,86,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	14,67,23,292	32,99,796	15,00,23,088

2235	200-OTHER	5,53,054	3,13,582	8,66,636
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,53,054	3,13,582	8,66,636

FINMIN1221.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,DIRECTOR OF	4202	800-OTHER	2,50,000	0	2,50,000
OF LOCAL	GOVERNMENT DEPARTMENT,	LOCAL GOVERNMENT PUNJAB,	EXPENDITURE			
GOVERNMENT PUNJAB	CHANDIGARH					

TOTAL(MH)				8,03,054	3,13,582	11,16,636

TOTAL(DDO)				14,75,26,346	36,13,378	15,11,39,724
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	34,20,196	3,01,952	37,22,148	
PB.,AMRITSAR		AND				
		ADMINISTRATION				

TOTAL(MH)				34,20,196	3,01,952	37,22,148

TOTAL(DDO)				34,20,196	3,01,952	37,22,148
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	35,87,334	2,23,896	38,11,230	
PB.,JALANDHAR		AND				
		ADMINISTRATION				

TOTAL(MH)	FINMIN1221.TXT 35,87,334	2,23,896	38,11,230
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2235	200-OTHER	23,643	0	23,643
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	23,643	0	23,643

*****	-----	-----	-----
TOTAL(DDO)	36,10,977	2,23,896	38,34,873

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	38,85,508	4,89,290	43,74,798
PB., PAITALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	38,85,508	4,89,290	43,74,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
DIRECTORATE PR. SECRETARY, LOCAL		TOTAL(DDO)			38,85,508	4,89,290	43,74,798
OF LOCAL	GOVERNMENT DEPARTMENT,						

DEPUTY DIRECTOR,, LOCAL GOVT. PB. 2217	001-DIRECTION	15,72,946	0	15,72,946
FEROZEPUR	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		54,58,454	4,89,290	59,47,744
2235	200-OTHER	4,295	0	4,295
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		4,295	0	4,295
*****		-----	-----	-----
TOTAL(DDO)		54,62,749	4,89,290	59,52,039
DEPUTY DIRECTOR, URBAN LOCAL	2217	001-DIRECTION	35,33,444	3,37,004
BODIES, LUDHIANA		AND		
		ADMINISTRATION		
*****		-----	-----	-----
TOTAL(MH)		35,33,444	3,37,004	38,70,448
*****		-----	-----	-----
TOTAL(DDO)		35,33,444	3,37,004	38,70,448

TOTAL(CCO)	27,98,02,43,844	5,01,20,02,533	32,99,22,46,377
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TOTAL(DEPT)	27,98,02,43,844	5,01,20,02,533	32,99,22,46,377
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DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE	24,44,800	4,38,100	28,82,900
				ASSEMBLY			

TOTAL(MH)	24,44,800	4,38,100	28,82,900
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2013	101-SALARY OF	11,78,000	0	11,78,000
				MINISTERS AND			
				DEPUTY			
				MINISTERS			

TOTAL(MH)	36,22,800	4,38,100	40,60,900
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2014	114-LEGAL	1,76,44,000	34,97,000	2,11,41,000
	ADVISORS AND			
	COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	1,76,44,000	34,97,000	2,11,41,000

2015	101-ELECTION	-8,000	0	-8,000
	COMMISSION			
	102-ELECTORAL	-10,000	0	-10,000
	OFFICERS			

*****	-----	-----	-----
TOTAL(MH)	-18,000	0	-18,000

2030	102-EXPENSES ON	3,22,844	7,000	3,29,844
	SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	3,22,844	7,000	3,29,844

2048	101-SINKING	8,20,00,00,000	0	8,20,00,00,000
	FUNDS			

*****	-----	-----	-----
TOTAL(MH)	8,20,00,00,000	0	8,20,00,00,000

2049	101-INTEREST ON	7,20,94,319	37,73,51,636	44,94,45,955
	LOANS FOR			
	STATE/UNION			
	TERRITORY PLAN			
	SCHEMES			
	101-INTEREST ON	81,13,76,20,321	11,56,41,47,533	92,70,17,67,854
	MARKET LOANS			
	103-INTEREST ON	21,29,228	3,59,955	24,89,183

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				LOANS FOR			
				CENTRALLY			
				SPONSORED PLAN			
				SCHEMES			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	104-INTEREST ON	38,88,387	17,19,680	56,08,067
				LOANS FOR			
				NON-PLAN			
				SCHEMES			
				109-INTEREST ON	25,26,48,786	4,21,08,131	29,47,56,917
				STATE PLAN			
				LOANS			
				CONSOLIDATED IN			

TERMS OF				
RECOMMENDATIONS				
OF THE 12TH				
FINANCE				
COMMISSION				
115-INTEREST ON	36,81,409	0	36,81,409	
WAYS AND MEANS				
ADVANCES FROM				
RESERVE BANK OF				
INDIA				
123-INTEREST ON	8,76,02,81,400	1,02,61,63,100	9,78,64,44,500	
SPECIAL				
SECURITIES				
ISSUED TO				
NATIONAL SMALL				
SAVINGS FUND OF				
THE CENTRAL				
GOVERNMENT BY				
STATE				
GOVERNMENT				
305-MANAGEMENT	27,28,12,038	0	27,28,12,038	
OF DEBT				
***** -----				
TOTAL(MH)	90,50,51,55,888	13,01,18,50,035	103,51,70,05,923	
2052	091-ATTACHED	8,96,52,238	1,24,30,871	10,20,83,109
OFFICES				

*****				-----			
TOTAL (MH)		8,96,52,238		1,24,30,871		10,20,83,109	

2055	001-DIRECTION	1,39,591	0	1,39,591
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2055	003-EDUCATION	23,17,755	0	23,17,755
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AND TRAINING

101-CRIMINAL	2,70,31,862	26,55,033	2,96,86,895
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INVESTIGATION

AND VIGILANCE

104-SPECIAL	9,24,443	0	9,24,443
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POLICE

109-DISTRICT	-1,15,35,901	0	-1,15,35,901
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POLICE

111-RAILWAY	25,87,680	8,063	25,95,743
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POLICE

		FINMIN1221.TXT		
	114-WIRELESS	24,21,022	0	24,21,022
AND COMPUTERS				
	116-FORENSIC	2,058	0	2,058
SCIENCE				
	800-OTHER	63,487	0	63,487
EXPENDITURE				

	TOTAL(MH)	2,39,51,997	26,63,096	2,66,15,093
2059	053-MAINTENANCE	1,37,53,829	0	1,37,53,829
AND REPAIRS				

	TOTAL(MH)	1,37,53,829	0	1,37,53,829
2070	001-DIRECTION	492	0	492
AND				
ADMINISTRATION				
	106-CIVIL	-107	0	-107
DEFENCE				
	107-HOME GUARDS	107	0	107

	TOTAL(MH)	492	0	492
2071	101-SUPERANNUAT	3,74,07,73,233	26,29,35,521	4,00,37,08,754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ION AND			
				RETIREMENT			
				ALLOWANCES			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2071	102-COMMUTED	5,45,053	0	5,45,053
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	-5,45,053	0	-5,45,053
				109-PENSIONS TO	-24,484	0	-24,484
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		3,74,07,48,749	26,29,35,521	4,00,36,84,270
			2075	101-PENSION IN	6,250	0	6,250
				LIEU OF RESUMED			
				JAGIRS, LANDS,			
				TERRITORIES			
				ETC.			

* * * * *

TOTAL (MH)

6,250

0

6,250

2202

001-DIRECTION

22,70,277

2,66,498

25,36,775

AND

ADMINISTRATION

103-GOVERNMENT

-1,58,307

0

-1,58,307

COLLEGES AND

INSTITUTES

* * * * *

TOTAL (MH)

21,11,970

2,66,498

23,78,468

2210

110-HOSPITAL

29,64,420

4,71,289

34,35,709

AND

DISPENSARIES

* * * * *

TOTAL (MH)

29,64,420

4,71,289

34,35,709

2220

001-DIRECTION

11, 66, 971

56, 556

12,23,527

AND

ADMINISTRATION

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	11,66,971	56,556	12,23,527

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2235	107-SWATANTRATA	60,000	0	60,000
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	9,53,549	50,476	10,04,025
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,13,549	50,476	10,64,025

2245	101-TRANSFER TO	3,30,00,00,000	0	3,30,00,00,000
	RESERVE FUNDS			
	AND DEPOSIT			
	ACCOUNTS-STATE			
	DISASTER			
	RESPONSE FUND			

*****	-----	-----	-----
TOTAL(MH)	3,30,00,00,000	0	3,30,00,00,000

2700	001-DIRECTION	-3,83,93,110	0	-3,83,93,110
	AND			
	ADMINISTRATION			

*****				-----			
TOTAL(MH)		-3,83,93,110		0		-3,83,93,110	

2711	001-DIRECTION	0	-48,872	-48,872
	AND			
	ADMINISTRATION			

*****				-----			
TOTAL(MH)		0		-48,872		-48,872	

3054	337-ROAD WORKS	10,87,707	-1,75,910	9,11,797
*****				-----
TOTAL(MH)		10,87,707	-1,75,910	9,11,797

*****				-----			
TOTAL(DDO)		105,86,47,92,594	13,29,44,41,660	119,15,92,34,254			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
DUMMY	TOTAL(CCO)		105,86,47,92,594		13,29,44,41,660	119,15,92,34,254	

TOTAL(DEPT)	105,86,47,92,594	13,29,44,41,660	119,15,92,34,254
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EDUCATION	ADDITINAL CHIEF SECRETARY	ADDITIONAL PROJECT DIRECTOR	4202	203-UNIVERSITY	0	19,20,00,000	19,20,00,000
	(RUSA), PUNJAB	(RUSA),PSEB BUILDING		AND HIGHER			
				EDUCATION			

TOTAL(MH)	10,87,707	19,18,24,090	19,29,11,797
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TOTAL(DDO)	105,86,47,92,594	13,48,64,41,660	119,35,12,34,254
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TOTAL(CCO)	105,86,47,92,594	13,48,64,41,660	119,35,12,34,254
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SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION OFFICER	2202	109-GOVERNMENT	7,91,162	0	7,91,162
DEPARTMENT OF EDUCATION, II,GURDASPUR		SECONDARY			
PUNJAB		SCHOOLS			

TOTAL(MH)	7,91,162	0	7,91,162
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2235	200-OTHER	4,81,583	0	4,81,583
	PROGRAMMES			

FINMIN1221.TXT			

TOTAL(MH)	4,81,583	0	4,81,583

TOTAL(DDO)	12,72,745	0	12,72,745

BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	24,52,765	39,975	24,92,740
OFFICER,FATEHGARH CHURIAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	25,92,40,159	5,75,49,022	31,67,89,181
		PRIMARY SCHOOLS			
		104-INSPECTION	28,50,264	2,87,144	31,37,408
		104-TEACHERS	6,000	2,000	8,000

GOVERNMENT OF PUNJABPage 113

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	16,53,75,371	4,78,89,108	21,32,64,479
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	4,000	4,000	8,000

		FINMIN1221.TXT		
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		42,99,28,559	10,57,71,249	53,56,99,808
2225	001-DIRECTION	10,78,335	4,61,648	15,39,983
AND				
ADMINISTRATION				
190-ASSISTANCE		1,16,70,000	36,21,000	1,52,91,000
TO PUBLIC				
SECTOR AND				
OTHER				
UNDERTAKINGS				
789-SPECIAL		1,10,58,000	45,90,000	1,56,48,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		2,38,06,335	86,72,648	3,24,78,983
2235	102-CHILD	56,750	0	56,750
WELFARE				
102-PENSIONS		0	4,31,33,694	4,31,33,694
UNDER SOCIAL				
SECURITY				

SCHEMES

104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	80,09,351	6,14,628	86,23,979
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	789-SPECIAL	8,08,000	5,02,24,500	5,10,32,500
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL (MH)	88,84,101	9,39,72,822	10,28,56,923
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TOTAL (DDO)	46,26,18,995	20,84,16,719	67,10,35,714
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,57,74,900	63,92,625	6,21,67,525
OFFICER, KAHUNWAN II		PRIMARY SCHOOLS			

	104-INSPECTION	10,15,142	1,81,381	11,96,523

TOTAL(MH)		5,67,90,042	65,74,006	6,33,64,048

2235	200-OTHER	1,07,341	0	1,07,341
	PROGRAMMES			

TOTAL(MH)		1,07,341	0	1,07,341

TOTAL(DDO)		5,68,97,383	65,74,006	6,34,71,389

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,30,54,031	1,33,39,676	9,63,93,707
OFFICER, PATHANKOT 3		PRIMARY SCHOOLS			

	104-INSPECTION	10,90,308	0	10,90,308

TOTAL(MH)		8,41,44,339	1,33,39,676	9,74,84,015

2235	200-OTHER	9,42,966	0	9,42,966
	PROGRAMMES			

TOTAL(MH)		9,42,966	0	9,42,966

TOTAL(DDO)	8,50,87,305	1,33,39,676	9,84,26,981
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH 2202		101-GOVERNMENT	50,35,367	0	50,35,367
	DEPARTMENT OF EDUCATION,	SCHOOL, QUADIAN		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	1,000	0	1,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	22,75,662	40,875	23,16,537
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	0	39,01,758	39,01,758
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

FINMIN1221.TXT					
TOTAL(MH)		73,12,029	39,42,633	1,12,54,662	
2235	200-OTHER	46,594	0	46,594	
PROGRAMMES					

TOTAL(MH)		46,594	0	46,594	

TOTAL(DD0)		73,58,623	39,42,633	1,13,01,256	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	74,38,222	0	74,38,222
SCHOOL, AULAKH BERI		PRIMARY SCHOOLS			
		104-INSPECTION	10,815	0	10,815
		109-GOVERNMENT	1,79,92,496	10,54,442	1,90,46,938
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		2,54,43,533	10,54,442	2,64,97,975	
2235	200-OTHER	62,393	0	62,393	

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	62,393	0	62,393

*****	-----	-----	-----
TOTAL(DDO)	2,55,05,926	10,54,442	2,65,60,368

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,50,794	0	11,50,794
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAM		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION	53,857	0	53,857
104-TEACHERS	11,000	1,000	12,000

AND OTHER
SERVICES

109-GOVERNMENT	20,51,61,634	2,54,96,356	23,06,57,990
SECONDARY			

SCHOOLS

789-SPECIAL	18,000	2,000	20,000
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COMPONENT PLAN

		FINMIN1221.TXT			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	20,63,95,285	2,54,99,356	23,18,94,641
2235	200-OTHER		3,80,402	0	3,80,402
		PROGRAMMES			

		TOTAL (MH)	3,80,402	0	3,80,402

		TOTAL (DDO)	20,67,75,687	2,54,99,356	23,22,75,043
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,39,844	0	1,39,844
SCHOOL, DAKOHA		AND			
		ADMINISTRATION			
		101-GOVERNMENT			
			63,45,843	0	63,45,843
		PRIMARY SCHOOLS			
		104-INSPECTION			
			2,07,880	0	2,07,880
		104-TEACHERS			
			1,000	0	1,000
		AND OTHER			
GOVERNMENT OF PUNJAB					
Page 117					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,17,09,133	0	2,17,09,133
	DEPARTMENT OF EDUCATION,	SCHOOL, DAKOHA		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	2,000	0	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)	2,84,05,700	0	2,84,05,700
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2235	200-OTHER	24,03,050	1,69,546	25,72,596
	PROGRAMMES			

***** -----

TOTAL(MH)	24,03,050	1,69,546	25,72,596
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TOTAL(DDO)	3,08,08,750	1,69,546	3,09,78,296
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	13,42,179	3,36,700	16,78,879
SCHOOL, FEROZEPPUR KALAN		AND			
		ADMINISTRATION			

101-GOVERNMENT	2,99,89,227	0	2,99,89,227
PRIMARY SCHOOLS			
104-INSPECTION	2,23,900	0	2,23,900
104-TEACHERS	1,000	0	1,000
AND OTHER			
SERVICES			
109-GOVERNMENT	5,00,39,006	11,49,097	5,11,88,103
SECONDARY			
SCHOOLS			
789-SPECIAL	2,000	0	2,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	8,15,97,312	14,85,797	8,30,83,109

2235	102-PENSIONS	82,90,500	0	82,90,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	19,87,608	0	19,87,608
	DEPARTMENT OF EDUCATION, SCHOOL, FEROZEPPUR KALAN		PROGRAMMES			
	PUNJAB					

		TOTAL(MH)		1,02,78,108	0	1,02,78,108

		TOTAL(DDO)		9,18,75,420	14,85,797	9,33,61,217
	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	14,76,435	0	14,76,435
	SCHOOL, KALER KALAN		AND			
			ADMINISTRATION			
			101-GOVERNMENT	4,45,08,833	0	4,45,08,833
			PRIMARY SCHOOLS			
			104-INSPECTION	3,98,214	0	3,98,214
			108-EXAMINATION	0	79,200	79,200
			S			
			109-GOVERNMENT	7,90,18,454	46,74,863	8,36,93,317
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	5,000	0	5,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****				-----			
TOTAL (MH)		12, 54, 06, 936		47, 54, 063		13, 01, 60, 999	

2235	102-PENSIONS	14, 500	0	14, 500
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	104-DEPOSIT	0	10, 000	10, 000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	18, 51, 118	9, 682	18, 60, 800
	DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN		PROGRAMMES			
	PUNJAB						

*****				-----			
TOTAL (MH)		18, 65, 618		19, 682		18, 85, 300	

		FINMIN1221.TXT			
*****		-----			
TOTAL(DDO)		12,72,72,554	47,73,745	13,20,46,299	
HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DIRECTION	15,88,179	78,698	16,66,877
CHHATRAN		AND			
		ADMINISTRATION			
		101- GOVERNMENT	3,17,90,800	0	3,17,90,800
		PRIMARY SCHOOLS			
		104- INSPECTION	4,56,530	21,111	4,77,641
		104- TEACHERS	7,000	1,000	8,000
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	8,41,61,451	59,41,458	9,01,02,909
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		11,80,05,960	60,42,267	12,40,48,227	
2235	200- OTHER	3,70,919	4,39,720	8,10,639	
	PROGRAMMES				

		FINMIN1221.TXT		
SECONDARY				
SCHOOLS				
789-SPECIAL		3,000	1,000	4,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****		-----	-----	-----
TOTAL(MH)		10,70,39,538	1,41,45,244	12,11,84,782

2235	102-PENSIONS	2,94,00,000	0	2,94,00,000
UNDER SOCIAL				
SECURITY				
SCHEMES				
200-OTHER		1,19,793	26,934	1,46,727
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		2,95,19,793	26,934	2,95,46,727

*****		-----	-----	-----
TOTAL(DDO)		13,65,59,331	1,41,72,178	15,07,31,509

HEADMASTER, METHODIST	2202	001-DIRECTION	2,86,746	0	2,86,746
CO-EDUCATION PRIMARY SCHOOL,		AND			
BATALA		ADMINISTRATION			
		101-GOVERNMENT	1,05,26,008	0	1,05,26,008

		ADMINISTRATION			
		109-GOVERNMENT	55,33,762	0	55,33,762
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	56,39,866	0	56,39,866
2235		102-PENSIONS	18,00,000	0	18,00,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,23,850	0	1,23,850
		PROGRAMMES			

		TOTAL(MH)	19,23,850	0	19,23,850

		TOTAL(DDO)	75,63,716	0	75,63,716
HEADMASTER, CHRISTIAN PRIMARY	2202	101-GOVERNMENT	16,62,363	0	16,62,363
		PRIMARY SCHOOLS			
		102-ASSISTANCE	1,11,957	0	1,11,957
		TO			
		NON-GOVERNMENT			

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY	2202	109-GOVERNMENT	30,04,701	0	30,04,701
	DEPARTMENT OF EDUCATION,	SCHOOL, HARCHOWAL		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		47,79,021	0	47,79,021
			2235	789-SPECIAL	3,24,13,500	0	3,24,13,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,24,13,500	0	3,24,13,500
			*****		-----	-----	-----
			TOTAL (DDO)		3,71,92,521	0	3,71,92,521
		HEADMASTER,CHRISTIAN PRIMARY	2202	109-GOVERNMENT	9,42,407	0	9,42,407
		SCHOOL, KAHALWAN		SECONDARY			

SCHOOLS

*****				-----			
TOTAL(MH)		9,42,407	0	9,42,407			

2235	200-OTHER	9,047	0	9,047			
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PROGRAMMES

*****				-----			
TOTAL(MH)		9,047	0	9,047			

*****				-----			
TOTAL(DDO)		9,51,454	0	9,51,454			

HEADMASTER, D A V HIGH SCHOOL,	2202	101-GOVERNMENT	3, 01, 210	0	3, 01, 210
KALANAUR		PRIMARY SCHOOLS			

109-GOVERNMENT	16,26,184	0	16,26,184				
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SECONDARY

SCHOOLS

110-ASSISTANCE	10,24,873	2,82,383	13,07,256				
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TO

NON-GOVERNMENT

SECONDARY

FINMIN1221.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SCHOOLS				
				*****	-----	-----	-----	
				TOTAL (MH)	29,52,267	2,82,383	32,34,650	
				*****	-----	-----	-----	
				TOTAL (DDO)	29,52,267	2,82,383	32,34,650	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G N (GIRLS) HIGH	2202	109-GOVERNMENT	3,56,705	0	3,56,705	
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARIWAL		SECONDARY				
	PUNJAB			SCHOOLS				
				110-ASSISTANCE	11,71,000	3,32,663	15,03,663	
				TO				
				NON-GOVERNMENT				
				SECONDARY				
				SCHOOLS				
				*****	-----	-----	-----	
				TOTAL (MH)	15,27,705	3,32,663	18,60,368	
				2235	104-DEPOSIT	10,000	0	10,000
				LINKED				
				INSURANCE				
				SCHEME-GOVERNME				
				NT PROVIDENT				

				FINMIN1221.TXT				
FUND								
200-OTHER				46,571	0	46,571		
PROGRAMMES								
*****				-----				
TOTAL(MH)				56,571	0	56,571		
*****				-----				
TOTAL(DDO)				15,84,276	3,32,663	19,16,939		
HEADMASTER, GOVERNMENT HIGH				2202	109-GOVERNMENT	2,73,811	10,31,272	13,05,083
SCHOOL, BHORTH KAZICHAK					SECONDARY			
					SCHOOLS			
*****				-----				
TOTAL(MH)					2,73,811	10,31,272	13,05,083	
2235				200-OTHER	42,533	6,573	49,106	
PROGRAMMES								
GOVERNMENT OF PUNJAB							Page	124
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)				FINMIN1221.TXT 42,533	6,573	49,106
*****				-----		
TOTAL(DDO)				3,16,344	10,37,845	13,54,189
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	53,928	0	53,928
	DEPARTMENT OF EDUCATION, SCHOOL, SHAHPURKANDI					
	PUNJAB					
			104-TEACHERS	2,000	0	2,000
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,39,62,044	0	1,39,62,044
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,000	0	1,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
TOTAL(MH)				1,40,18,972	0	1,40,18,972
		2235	104-DEPOSIT	10,000	0	10,000
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			

FUND			
200-OTHER	8,777	0	8,777
PROGRAMMES			

TOTAL(MH)	18,777	0	18,777

TOTAL(DDO)	1,40,37,749	0	1,40,37,749

ASSISTANT CONROTLLER, (F&A)O/O	2071	115-LEAVE	0	8,28,980	8,28,980
CIVIL SURGEON SAS NAGAR		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		0	8,28,980	8,28,980
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN1221.TXT					
TOTAL(DDO)			0	8,28,980	8,28,980
B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	11,16,38,312	1,24,57,019	12,40,95,331
		PRIMARY SCHOOLS			
		104-INSPECTION	19,17,134	0	19,17,134
	*****	-----	-----	-----	
	TOTAL(MH)		11,35,55,446	1,32,85,999	12,68,41,445
*****		-----	-----	-----	
TOTAL(DDO)			11,35,55,446	1,32,85,999	12,68,41,445
B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT	10,39,78,723	96,68,517	11,36,47,240
		PRIMARY SCHOOLS			
		104-INSPECTION	7,75,252	0	7,75,252
	*****	-----	-----	-----	
	TOTAL(MH)		10,47,53,975	96,68,517	11,44,22,492
*****		-----	-----	-----	
TOTAL(DDO)			10,47,53,975	96,68,517	11,44,22,492
B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,35,67,812	1,86,95,138	13,22,62,950
OFFICER, KOT KAPURA		PRIMARY SCHOOLS			
		104-INSPECTION	9,32,175	93,468	10,25,643
		109-GOVERNMENT	1,90,88,751	0	1,90,88,751

SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		13,35,88,738	1,87,88,606	15,23,77,344

2235	200-OTHER	9,01,772	5,000	9,06,772
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		9,01,772	5,000	9,06,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		13,44,90,5101,87,93,60615,32,84,116
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

B.P.E.O,BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,734	0	6,734
OFFICER, N.S.WALA		PROGRAMMES			

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			FINMIN1221.TXT		
TOTAL(MH)			9,08,506	5,000	9,13,506
*****			-----	-----	-----
TOTAL(DDO)			13,44,97,244	1,87,93,606	15,32,90,850
B.P.E.O,BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	10,30,53,732	1,61,12,767	11,91,66,499
OFFICER, JAITU		PRIMARY SCHOOLS			
		104-INSPECTION	11,17,340	1,76,984	12,94,324
*****			-----	-----	-----
TOTAL(MH)			10,41,71,072	1,62,89,751	12,04,60,823
	2235	101-WELFARE OF	0	1,00,500	1,00,500
		HANDICAPPED			
		200-OTHER	9,04,881	0	9,04,881
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			9,04,881	1,00,500	10,05,381
*****			-----	-----	-----
TOTAL(DDO)			10,50,75,953	1,63,90,251	12,14,66,204
B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	7,63,33,534	1,03,49,205	8,66,82,739
EDUCATION OFFICER-I		PRIMARY SCHOOLS			

104-INSPECTION	FINMIN1221.TXT 12,51,919	1,69,225	14,21,144
*****	-----	-----	-----
TOTAL(MH)	7,75,85,453	1,05,18,430	8,81,03,883

2235	200-OTHER	3,56,245	38,514	3,94,759
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	3,56,245	38,514	3,94,759

*****	-----	-----	-----
TOTAL(DDO)	7,79,41,698	1,05,56,944	8,84,98,642

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	9,34,97,972	1,57,03,371	10,92,01,343
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-II		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION	10,61,231	80,850	11,42,081
*****	-----	-----	-----
TOTAL(MH)	9,45,59,203	1,57,84,221	11,03,43,424

	2235	102-PENSIONS	FINMIN1221.TXT 73,50,000	0	73,50,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	9,36,408	0	9,36,408
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	82,86,408	0	82,86,408
		*****	-----	-----	-----
		TOTAL(DDO)	10,28,45,611	1,57,84,221	11,86,29,832
B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	7,79,10,789	1,21,12,966	9,00,23,755
EDUCATION OFFICER-III		PRIMARY SCHOOLS			
		104- INSPECTION	12,68,868	1,92,858	14,61,726
		*****	-----	-----	-----
		TOTAL(MH)	7,91,79,657	1,23,05,824	9,14,85,481
	2235	200-OTHER	11,93,912	0	11,93,912
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	11,93,912	0	11,93,912
		*****	-----	-----	-----
		TOTAL(DDO)	8,03,73,569	1,23,05,824	9,26,79,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,BAGHAPURANA	2202	101-GOVERNMENT	4,20,69,056	1,16,42,665	5,37,11,721
	DEPARTMENT OF EDUCATION,			PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	1,40,267	0	1,40,267
				109-GOVERNMENT	35,400	0	35,400
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		4,34,38,635	1,16,42,665	5,50,81,300
			*****		-----	-----	-----
			TOTAL (DDO)		12,26,18,292	2,39,48,489	14,65,66,781
		B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT	16,96,45,735	2,59,77,398	19,56,23,133
				PRIMARY SCHOOLS			
				104-INSPECTION	21,40,062	1,90,485	23,30,547
				109-GOVERNMENT	5,62,064	0	5,62,064
				SECONDARY			

SCHOOLS

*****		-----	-----	-----
TOTAL (MH)		17,23,47,861	2,61,67,883	19,85,15,744

*****		-----	-----	-----
TOTAL (DDO)		17,23,47,861	2,61,67,883	19,85,15,744

B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT	9,30,63,066	1,40,78,143	10,71,41,209
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PRIMARY SCHOOLS

104-INSPECTION		10,99,287	2,04,528	13,03,815
*****		-----	-----	-----
TOTAL (MH)		9,41,62,353	1,42,82,671	10,84,45,024

*****		-----	-----	-----
TOTAL (DDO)		9,41,62,353	1,42,82,671	10,84,45,024

B.P.E.O.,LAMBI	2202	101-GOVERNMENT	10,22,89,880	7,54,985	10,30,44,865
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PRIMARY SCHOOLS

104-INSPECTION		14,43,976	1,98,954	16,42,930
*****		-----	-----	-----
TOTAL (MH)		10,37,33,856	9,53,939	10,46,87,795

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			10,37,33,856	9,53,939	10,46,87,795
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT	13,70,15,276	2,04,47,417	15,74,62,693
		PRIMARY SCHOOLS			
		104-INSPECTION	15,12,124	1,15,936	16,28,060
		*****	-----	-----	-----
		TOTAL(MH)	24,22,61,256	2,15,17,292	26,37,78,548

*****					-----	-----	-----
TOTAL(DDO)			24,22,61,256	2,15,17,292	26,37,78,548		

B.P.E.O.,MOGA-1	2202	101-GOVERNMENT	14,45,34,145	1,44,06,401	15,89,40,546
		PRIMARY SCHOOLS			
		104-INSPECTION	5,97,650	1,08,396	7,06,046
		*****	-----	-----	-----
		TOTAL(MH)	14,51,31,795	1,45,14,797	15,96,46,592

FINMIN1221.TXT			

TOTAL (DDO)	14, 51, 31, 795	1, 45, 14, 797	15, 96, 46, 592

B.P.E.O., MOGA-2	2202	101-GOVERNMENT	10, 44, 70, 014	1, 52, 85, 078	11, 97, 55, 092
		PRIMARY SCHOOLS			
		104-INSPECTION	15, 69, 685	0	15, 69, 685

	TOTAL (MH)		10, 60, 39, 699	1, 52, 85, 078	12, 13, 24, 777

TOTAL (DDO)	10, 60, 39, 699	1, 52, 85, 078	12, 13, 24, 777

B.P.E.O., MUKATSAR-II	2202	101-GOVERNMENT	12, 23, 45, 524	1, 99, 98, 335	14, 23, 43, 859
		PRIMARY SCHOOLS			
		104-INSPECTION	7, 91, 728	48, 454	8, 40, 182
		109-GOVERNMENT	1, 51, 605	0	1, 51, 605
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				FINMIN1221.TXT		
TOTAL(MH)				12,32,88,857	2,00,46,789	14,33,35,646
*****				-----	-----	-----
TOTAL(DDO)				12,32,88,857	2,00,46,789	14,33,35,646
EDUCATION	SECRETARY TO GOVERNMENT, BASIC TRAINING CENTRE,BASIC	2230	001-DIRECTION	47,14,653	7,78,944	54,93,597
	DEPARTMENT OF EDUCATION, TRAINING CENTRE, HOSHIARPUR		AND			
	PUNJAB		ADMINISTRATION			
*****				-----	-----	-----
TOTAL(MH)				47,14,653	7,78,944	54,93,597
*****				-----	-----	-----
TOTAL(DDO)				47,14,653	7,78,944	54,93,597
BLCOK PRIMARY EDUCATION		2202	101-GOVERNMENT	7,38,22,705	1,07,72,220	8,45,94,925
	OFFICER,KAPURTHALA		PRIMARY SCHOOLS			
				104-INSPECTION	9,38,486	1,96,892
						11,35,378
*****				-----	-----	-----
TOTAL(MH)				7,47,61,191	1,09,69,112	8,57,30,303
				2235	200-OTHER	4,95,536
						0
					PROGRAMMES	4,95,536
*****				-----	-----	-----
TOTAL(MH)				4,95,536	0	4,95,536

TOTAL (DDO)	7,52,56,727	1,09,69,112	8,62,25,839
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BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	50,48,32,593	7,17,11,235	57,65,43,828
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OFFICER-II,DHARAMKOT	PRIMARY SCHOOLS
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104-INSPECTION	61,19,146	9,31,050	70,50,196
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TOTAL (MH)	51,09,51,739	7,26,42,285	58,35,94,024
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2225	001-DIRECTION	12,70,203	4,73,187	17,43,390
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PAIRMARY EDUATION	2225	190-ASSISTANCE	1,46,76,000	0	1,46,76,000
	DEPARTMENT OF EDUCATION,	OFFICER-II,DHARAMKOT		TO PUBLIC			
	PUNJAB			SECTOR AND			
				OTHER			
				UNDERTAKINGS			
				789-SPECIAL	3,23,46,000	0	3,23,46,000

		FINMIN1221.TXT			
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		4,82,92,203	4,73,187	4,87,65,390	
*****		-----			
TOTAL (DDO)		55,92,43,942	7,31,15,472	63,23,59,414	
BLOCK PRIMARY OFFICER,OFFICE OF 2202		101-GOVERNMENT	13,33,53,225	1,60,36,275	14,93,89,500
THE BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, PAKHOWAL					
		102-ASSISTANCE	4,53,251	0	4,53,251
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		104-INSPECTION	6,60,559	10,815	6,71,374
		109-GOVERNMENT	1,01,39,347	10,300	1,01,49,647
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	28,15,467	0	28,15,467
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****		-----			

TOTAL(MH)	14,74,21,849	1,60,57,390	16,34,79,239
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2235	200-OTHER	9,471	0	9,471
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,471	0	9,471

*****	-----	-----	-----
TOTAL(DDO)	14,74,31,320	1,60,57,390	16,34,88,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	2,12,51,486	26,69,248	2,39,20,734
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, ZIRA-I					
				104- INSPECTION	16,04,385	1,93,812	17,98,197
				*****	-----	-----	-----
				TOTAL(MH)	2,28,55,871	28,63,060	2,57,18,931

2235	200-OTHER	0	10,993	10,993
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			0	10,993	10,993

*****			-----	-----	-----
TOTAL (DDO)			2,28,55,871	28,74,053	2,57,29,924

BLOCK PRIMARY EDUATION	2235	200-OTHER	2,01,245	1,36,796	3,38,041
OFFICER, JALALABAD		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			2,01,245	1,36,796	3,38,041

*****			-----	-----	-----
TOTAL (DDO)			2,01,245	1,36,796	3,38,041

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,19,54,573	45,97,573	4,65,52,146
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA-1					

		104-INSPECTION	6,65,661	56,381	7,22,042
*****			-----	-----	-----
TOTAL (MH)			4,26,20,234	46,53,954	4,72,74,188

*****			-----	-----	-----
TOTAL (DDO)			4,26,20,234	46,53,954	4,72,74,188

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4, 54, 82, 087	59, 72, 178	5, 14, 54, 265
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-II					
		104-INSPECTION	10, 30, 166	75, 608	11, 05, 774
		109-GOVERNMENT	4, 11, 474	0	4, 11, 474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		4, 69, 23, 727	60, 47, 786	5, 29, 71, 513
			*****		-----	-----	-----
			TOTAL(DDO)		4, 69, 23, 727	60, 47, 786	5, 29, 71, 513

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5, 59, 53, 124	60, 51, 971	6, 20, 05, 095
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	1, 61, 430	20, 235	1, 81, 665
				109-GOVERNMENT	7, 953	0	7, 953
				SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	5,61,22,507	60,72,206	6,21,94,713

*****	-----	-----	-----
TOTAL(DD0)	5,61,22,507	60,72,206	6,21,94,713

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,65,79,535	1,03,58,002	7,69,37,537
EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS			
AMLOH					

104-INSPECTION	9,40,440	0	9,40,440
109-GOVERNMENT	4,54,486	0	4,54,486
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	6,79,74,461	1,03,58,002	7,83,32,463

2235	200-OTHER	98,934	13,421	1,12,355
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	98,934	13,421	1,12,355

*****	-----	-----	-----
TOTAL(DD0)	6,80,73,395	1,03,71,423	7,84,44,818

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,04,03,937	70,50,053	5,74,53,990
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	10,71,650	0	10,71,650
				109-GOVERNMENT	3,87,066	0	3,87,066
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		5,18,62,653	70,50,053	5,89,12,706

			TOTAL(DDO)		5,18,62,653	70,50,053	5,89,12,706
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,03,92,213	82,02,058	6,85,94,271
		EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			
				104-INSPECTION	7,94,432	96,350	8,90,782

			TOTAL(MH)		6,11,86,645	82,98,408	6,94,85,053

TOTAL (DDO)			6,11,86,645	82,98,408	6,94,85,053

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	11,11,52,597	1,21,26,091	12,32,78,688
(WEST-I), JALANDHAR		PRIMARY SCHOOLS			
		104-INSPECTION	5,98,195	0	5,98,195

TOTAL (MH)			11,17,50,792	1,21,26,091	12,38,76,883

2235	200-OTHER	2,66,764	0	2,66,764
	PROGRAMMES			

TOTAL (MH)			2,66,764	0	2,66,764

TOTAL (DDO)			11,20,17,556	1,21,26,091	12,41,43,647

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	7,88,22,122	1,23,06,261	9,11,28,383
BADSON-II, BADSON-II, NABHA		PRIMARY SCHOOLS			
		104-INSPECTION	11,66,486	2,19,584	13,86,070

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	TOTAL(MH)		7,99,88,608	1,25,25,845	9,25,14,453
	DEPARTMENT OF EDUCATION,	BADSON-II,BADSON-II, NABHA					
	PUNJAB						

		TOTAL(DDO)			7,99,88,608	1,25,25,845	9,25,14,453
	BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER		14,87,443	2,60,825	17,48,268
	I,TARN TARAN		PROGRAMMES				

		TOTAL(MH)			8,14,76,051	1,27,86,670	9,42,62,721

		TOTAL(DDO)			8,14,76,051	1,27,86,670	9,42,62,721
	BLOCK PRIMARY EDUCATION OFFICER	2235	102-CHILD		0	20,800	20,800
	II,TARN TARAN		WELFARE				
			200-OTHER		8,27,577	1,77,286	10,04,863
			PROGRAMMES				

TOTAL(MH)	8,27,577	1,98,086	10,25,663
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TOTAL(DDO)	8,27,577	1,98,086	10,25,663

BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	6,65,16,809	92,08,921	7,57,25,730
NAROT JAIMAL SINGH	PRIMARY SCHOOLS			
	104-INSPECTION	13,11,575	0	13,11,575

TOTAL(MH)	6,78,28,384	92,08,921	7,70,37,305

TOTAL(DDO)	6,78,28,384	92,08,921	7,70,37,305

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,79,83,161	94,48,966	7,74,32,127
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, HAZIPUR					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	7,35,631	1,13,988	8,49,619
	DEPARTMENT OF EDUCATION,	OFFICER,,BLOCK PRIMARY EDUCATION					

PUNJAB

OFFICER, HAZIPUR

*****				-----		
TOTAL(MH)		6,87,18,792	95,62,954	7,82,81,746		

2235	200-OTHER	4, 70, 816	0	4, 70, 816
PROGRAMMES				

*****				-----		
TOTAL(MH)		4,70,816	0	4,70,816		

*****				-----		
TOTAL(DDO)		6,91,89,608	95,62,954	7,87,52,562		

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6, 10, 51, 710	91, 69, 533	7, 02, 21, 243
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, TALWARA					

104-INSPECTION	10,69,100	1,46,148	12,15,248
*****	-----	-----	-----
TOTAL(MH)	6,21,20,810	93,15,681	7,14,36,491

2235	200-OTHER	3, 79, 954	0	3, 79, 954
PROGRAMMES				

*****				-----		
TOTAL(MH)		3,79,954	0	3,79,954		

TOTAL (DDO)	6,25,00,764	93,15,681	7,18,16,445
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,68,91,851	1,51,57,305	12,20,49,156
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OFFICER,ANANDPUR SAHIB	PRIMARY SCHOOLS
------------------------	-----------------

104-INSPECTION	10,19,524	78,328	10,97,852
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TOTAL (MH)	10,79,11,375	1,52,35,633	12,31,47,008
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2235	200-OTHER	4,00,178	26,274	4,26,452
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PROGRAMMES

TOTAL (MH)	4,00,178	26,274	4,26,452
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	10,83,11,553	1,52,61,907	12,35,73,460
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DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,90,00,229	71,96,934	5,61,97,163
OFFICER,AUR		PRIMARY SCHOOLS			
		104-INSPECTION	8,83,992	1,24,960	10,08,952
	*****	-----	-----	-----	
	TOTAL(MH)		5,02,84,399	73,48,168	5,76,32,567

*****	-----	-----	-----	
TOTAL(DDO)		15,81,95,774	2,25,83,801	18,07,79,575

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,50,27,622	68,60,048	5,18,87,670
OFFICER,BALACHAUR-I		PRIMARY SCHOOLS			
		104-INSPECTION	13,54,939	2,17,068	15,72,007
	*****	-----	-----	-----	
	TOTAL(MH)		4,63,82,561	70,77,116	5,34,59,677

*****	-----	-----	-----	
TOTAL(DDO)		4,63,82,561	70,77,116	5,34,59,677

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	42,60,813	0	42,60,813
OFFICER,BALACHAUR-II		PRIMARY SCHOOLS			
		104-INSPECTION	1,86,157	0	1,86,157
	*****	-----	-----	-----	
	TOTAL(MH)		44,46,970	0	44,46,970

*****			-----		
TOTAL (DDO)			44,46,970	0	44,46,970
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,15,46,710	63,09,458	5,78,56,168
OFFICER, BANGA		PRIMARY SCHOOLS			
		104- INSPECTION	15,02,501	2,25,776	17,28,277
*****			-----		
TOTAL (MH)			5,30,49,211	65,35,234	5,95,84,445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					5,30,49,211	65,35,234	5,95,84,445
BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT			4,14,975	0	4,14,975
OFFICER, BANUR AT RAJPURA		SECONDARY					
		SCHOOLS					

		FINMIN1221.TXT			
*****		-----			
TOTAL(MH)		5,34,64,186	65,35,234	5,99,99,420	
2235	200-OTHER	2,86,203	0	2,86,203	
PROGRAMMES					
*****		-----			
TOTAL(MH)		2,86,203	0	2,86,203	
*****		-----			
TOTAL(DD0)		5,37,50,389	65,35,234	6,02,85,623	
BLOCK PRIMARY EDUCATION	2235	102-CHILD	29,200	0	29,200
OFFICER,BHIKHWIND		WELFARE			
		200-OTHER	7,342	0	7,342
PROGRAMMES					
*****		-----			
TOTAL(MH)		36,542	0	36,542	
*****		-----			
TOTAL(DD0)		36,542	0	36,542	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,37,22,086	70,96,149	5,08,18,235
OFFICER,BHULATH		PRIMARY SCHOOLS			
		104-INSPECTION	14,17,591	2,33,864	16,51,455

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TOTAL(MH)	4,51,39,677	73,30,013	5,24,69,690
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2235	200-OTHER	2,86,508	1,61,545	4,48,053
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PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,86,508	1,61,545	4,48,053
	DEPARTMENT OF EDUCATION,	OFFICER,BHULATH					
	PUNJAB						

TOTAL (DDO)	4,54,26,185	74,91,558	5,29,17,743
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,14,75,835	1,07,10,305	8,21,86,140
OFFICER,BHUNERHERI II		PRIMARY SCHOOLS			

	104- INSPECTION	7,64,369	1,22,492	8,86,861
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TOTAL(MH)	7,25,26,712	1,09,94,342	8,35,21,054
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	2235	200-OTHER	75,791	0	75,791
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		75,791	0	75,791
	*****	-----	-----	-----	
	TOTAL(DDO)		11,77,42,180	1,83,24,355	13,60,66,535
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,85,29,933	83,11,642	6,68,41,575
OFFICER, BHUNGA-1		PRIMARY SCHOOLS			
		104-INSPECTION	8,21,623	3,11,465	11,33,088
	*****	-----	-----	-----	
	TOTAL(MH)		5,93,51,556	86,23,107	6,79,74,663
	2235	200-OTHER	4,06,572	642	4,07,214
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		4,06,572	642	4,07,214
	*****	-----	-----	-----	
	TOTAL(DDO)		5,97,58,128	86,23,749	6,83,81,877
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,75,02,922	87,03,539	6,62,06,461

OFFICER, BHUNGA-2

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,15,980	51,412	3,67,392
	DEPARTMENT OF EDUCATION,	OFFICER,BHUNGA-2					
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		5,78,18,902	87,54,951	6,65,73,853
			2235	200-OTHER	18,04,486	0	18,04,486
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		18,04,486	0	18,04,486
			*****		-----	-----	-----
		TOTAL(DDO)			5,96,23,388	87,54,951	6,83,78,339
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	27,62,98,793	4,40,26,083	32,03,24,876
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER					

FINMIN1221.TXT					
104-INSPECTION		33,48,869	5,03,442	38,52,311	
109-GOVERNMENT		2,17,760	0	2,17,760	
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL(MH)		27,98,65,422	4,45,29,525	32,43,94,947	
2235	200-OTHER	54,30,809	5,30,419	59,61,228	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		54,30,809	5,30,419	59,61,228	
*****		-----	-----	-----	
TOTAL(DDO)		28,52,96,231	4,50,59,944	33,03,56,175	
BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,962	0	6,962
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER (HQ)					
*****		-----	-----	-----	
TOTAL(MH)		6,962	0	6,962	
*****		-----	-----	-----	
GOVERNMENT OF PUNJAB					
				Page 141	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			6,962	0	6,962
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,53,62,733	1,18,36,720	8,71,99,453
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER HSP IB					
				104-INSPECTION	4,19,192	68,464	4,87,656
				109-GOVERNMENT	4,74,094	2,390	4,76,484
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			7,62,62,981	1,19,07,574	8,81,70,555
			2235	200-OTHER	5,44,548	0	5,44,548
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL(MH)			5,44,548	0	5,44,548
		*****			-----	-----	-----
		TOTAL(DDO)			7,68,07,529	1,19,07,574	8,87,15,103
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,38,70,662	1,11,63,204	8,50,33,866

FINMIN1221.TXT

OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER HSP II B

104-INSPECTION

8,96,842

99,206

9,96,048

109 - GOVERNMENT

4,24,048

0

4,24,048

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

7, 51, 91, 552

1, 12, 62, 410

8,64,53,962

2235

200-OTHER

5,02,659

0

5,02,659

PROGRAMMES

* * * * *

TOTAL (MH)

5,02,659

0

5,02,659

TOTAL (DDO)

7, 56, 94, 211

1, 12, 62, 410

8, 69, 56, 621

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

10, 97, 16, 191

1,60,80,097

12, 57, 96, 288

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, BUDHLADA-II AT BARETA

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 104-INSPECTION 4,01,547 0 4,01,547

DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION

PUNJAB OFFICER, BUDHLADA-II AT BARETA

109-GOVERNMENT 4,58,165 0 4,58,165

SECONDARY

SCHOOLS

TOTAL(MH) 11,05,75,903 1,60,80,097 12,66,56,000

2235 200-OTHER 9,37,701 1,19,188 10,56,889
PROGRAMMES

TOTAL(MH) 9,37,701 1,19,188 10,56,889

TOTAL(DDO) 11,15,13,604 1,61,99,285 12,77,12,889

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 12,45,07,849 1,99,15,679 14,44,23,528

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, BUDLADHA-1

104-INSPECTION 8,52,216 1,49,156 10,01,372

TOTAL(MH) 12,53,60,065 2,00,64,835 14,54,24,900

2235	200-OTHER	6,52,762	0	6,52,762
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,52,762	0	6,52,762

*****	-----	-----	-----
TOTAL(DDO)	12,60,12,827	2,00,64,835	14,60,77,662

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,38,94,226	31,63,151	5,70,57,377
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BULHOWAL					
		104-INSPECTION	4,41,104	67,508	5,08,612
		109-GOVERNMENT	16,97,384	15,14,908	32,12,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	5,60,32,714	47,45,567	6,07,78,281

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,22,949	0	4,22,949
	DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB OFFICER, BULHOWAL					

*****	-----			
TOTAL(MH)		4,22,949	0	4,22,949

*****	-----			
TOTAL(DDO)		5,64,55,663	47,45,567	6,12,01,230

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,87,25,962	88,00,922	6,75,26,884
	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
	OFFICER, DASUYA-2				

104-INSPECTION	2,52,833	47,588	3,00,421
109-GOVERNMENT	72,97,755	12,40,060	85,37,815
SECONDARY			
SCHOOLS			

*****	-----			
TOTAL(MH)		6,62,76,550	1,00,88,570	7,63,65,120

2235	107-SWATANTRATA	2,72,829	0	2,72,829
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	1,16,578	0	1,16,578
	PROGRAMMES			

TOTAL(MH)	3,89,407	0	3,89,407
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TOTAL(DDO)	6,66,65,957	1,00,88,570	7,67,54,527
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,49,32,263	1,03,94,087	7,53,26,350
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, DASUYA-I

104-INSPECTION	7,04,394	1,00,616	8,05,010
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	76,69,257	17,78,858	94,48,115
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
	PUNJAB	OFFICER, DASUYA-I		SCHOOLS			

TOTAL(MH)	7,33,05,914	1,22,73,561	8,55,79,475
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2235	200-OTHER	12,884	0	12,884
	PROGRAMMES			

			FINMIN1221.TXT		
TOTAL(MH)			12,884	0	12,884
*****			-----	-----	-----
TOTAL(DDO)			7,33,18,798	1,22,73,561	8,55,92,359
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,49,66,983	1,62,96,425	14,12,63,408
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, EAST-1					
		104-INSPECTION	9,46,440	1,50,912	10,97,352
*****			-----	-----	-----
TOTAL(MH)			12,59,13,423	1,64,47,337	14,23,60,760
2235		200-OTHER	7,55,382	0	7,55,382
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			7,55,382	0	7,55,382
*****			-----	-----	-----
TOTAL(DDO)			12,66,68,805	1,64,47,337	14,31,16,142
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,32,38,944	56,45,074	4,88,84,018
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, GARHSHANKAR-1					
		104-INSPECTION	4,84,143	87,412	5,71,555

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			10,08,77,433	1,61,05,372	11,69,82,805
2235	200-OTHER		3,70,071	0	3,70,071
		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,70,071	0	3,70,071
*****			-----		
TOTAL(DDO)			10,12,47,504	1,61,05,372	11,73,52,876
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,96,87,699	1,48,49,354	10,45,37,053
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-II AT					
SARDULGARH					
		104- INSPECTION	1,11,018	11,292	1,22,310
*****			-----		
TOTAL(MH)			8,97,98,717	1,48,60,646	10,46,59,363
2235	200-OTHER		1,22,488	0	1,22,488
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,22,488	0	1,22,488
*****			-----		
			Page 266		

TOTAL(DDO)	8,99,21,205	1,48,60,646	10,47,81,851
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,94,57,848	60,10,694	4,54,68,542
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, MEHALPUR-1					
				104-INSPECTION	5,70,055	79,744	6,49,799
				109-GOVERNMENT	37,66,737	48,618	38,15,355
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		4,39,17,128	61,39,056	5,00,56,184
			2235	200-OTHER	1,85,539	26,934	2,12,473
				PROGRAMMES			

			TOTAL(MH)		1,85,539	26,934	2,12,473

			TOTAL(DDO)		13,39,01,384	2,10,26,636	15,49,28,020

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,70,00,656	46,80,604	4,16,81,260
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-2					

104-INSPECTION	4,31,304	67,508	4,98,812
109-GOVERNMENT	13,17,141	0	13,17,141
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,87,49,101	47,48,112	4,34,97,213

2235	200-OTHER	5,96,601	0	5,96,601
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,96,601	0	5,96,601

*****	-----	-----	-----
TOTAL(DDO)	3,93,45,702	47,48,112	4,40,93,814

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	23,01,34,291	3,31,97,045	26,33,31,336
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-I					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	12,69,897	2,53,121	15,23,018
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER-I					
				109-GOVERNMENT	89,998	0	89,998
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		23,14,94,186	3,34,50,166	26,49,44,352
			2235	200-OTHER	12,54,408	81,282	13,35,690
				PROGRAMMES			

			TOTAL(MH)		12,54,408	81,282	13,35,690

			TOTAL(DDO)		23,27,48,594	3,35,31,448	26,62,80,042
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,67,59,313	2,62,97,020	18,30,56,333
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER-II					

104-INSPECTION		10,73,389	1,26,532	11,99,921
*****		-----	-----	-----
TOTAL(MH)		15,78,32,702	2,64,23,552	18,42,56,254

2235	200-OTHER	32,63,016	2,67,682	35,30,698
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		32,63,016	2,67,682	35,30,698

*****		-----	-----	-----
TOTAL(DDO)		16,10,95,718	2,66,91,234	18,77,86,952

BLOCK PRIMARY EDUCATION	2235	200-OTHER	48,168	0	48,168
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER-III					
*****		-----	-----	-----	
TOTAL(MH)		48,168	0	48,168	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----

FINMIN1221.TXT

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	48,168	0	48,168
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,92,61,789	1,78,18,592	12,70,80,381
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-IV					

	104-INSPECTION	12,22,264	1,98,836	14,21,100
*****	-----	-----	-----	-----
TOTAL(MH)		11,05,32,221	1,80,17,428	12,85,49,649

2235	200-OTHER	0	6,00,000	6,00,000
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL(MH)		0	6,00,000	6,00,000

*****	-----	-----	-----	-----
TOTAL(DDO)		11,05,32,221	1,86,17,428	12,91,49,649

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,41,743	0	1,41,743
OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
OFFICER-VI		SCHOOLS			
*****	-----	-----	-----	-----	-----
TOTAL(MH)		1,41,743	0	1,41,743	

TOTAL (DDO)	1, 41, 743	0	1, 41, 743
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5, 82, 65, 191	72, 10, 515	6, 54, 75, 706
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OFFICER, BUNERHARI -I		PRIMARY SCHOOLS			
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104- INSPECTION	10, 50, 629	1, 45, 848	11, 96, 477
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109- GOVERNMENT	28, 94, 422	0	28, 94, 422
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SECONDARY

SCHOOLS

TOTAL (MH)	6, 22, 10, 242	73, 56, 363	6, 95, 66, 605
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2235	200- OTHER	5, 43, 422	0	5, 43, 422
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GOVERNMENT OF PUNJAB	Page	149
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL (MH)	5, 43, 422	0	5, 43, 422
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*****					FINMIN1221.TXT		

TOTAL(DDO)					6,27,53,664	73,56,363	7,01,10,027
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,38,72,735	53,79,402	4,92,52,137
	DEPARTMENT OF EDUCATION,	OFFICER,CHAMKAURSAHIB		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	5,17,039	62,156	5,79,195
				109-GOVERNMENT	5,07,661	0	5,07,661
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					4,48,97,435	54,41,558	5,03,38,993
			2235	200-OTHER	2,44,065	0	2,44,065
				PROGRAMMES			
*****					-----		
TOTAL(MH)					2,44,065	0	2,44,065
*****					-----		
TOTAL(DDO)					4,51,41,500	54,41,558	5,05,83,058
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	4,01,75,731	55,96,572	4,57,72,303
	OFFICER,CHOHLA SAHIB			PRIMARY SCHOOLS			
				104-INSPECTION	12,37,087	2,25,542	14,62,629
*****					-----		

TOTAL(MH)	4,14,12,818	58,22,114	4,72,34,932
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2235	200-OTHER	2,31,622	0	2,31,622
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,31,622	0	2,31,622

*****	-----	-----	-----
TOTAL(DDO)	4,16,44,440	58,22,114	4,74,66,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,39,852	0	7,39,852
	DEPARTMENT OF EDUCATION,	OFFICER,DERA BABA NANAK-1		ENCASHMENT			
	PUNJAB			BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	9,71,474	0	9,71,474

*****	-----	-----	-----
TOTAL(DDO)	4,23,84,292	58,22,114	4,82,06,406

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,36,69,185	38,50,028	3,75,19,213
OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
		104-INSPECTION	4,50,038	59,767	5,09,805
	*****	-----			
	TOTAL(MH)		3,41,19,223	39,09,795	3,80,29,018

*****	-----				
TOTAL(DDO)			3,41,19,223	39,09,795	3,80,29,018

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,23,06,578	1,41,66,036	10,64,72,614
OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
		104-INSPECTION	3,98,086	48,948	4,47,034
	*****	-----			
	TOTAL(MH)		9,27,04,664	1,42,14,984	10,69,19,648

*****	-----				
TOTAL(DDO)			9,27,04,664	1,42,14,984	10,69,19,648

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,21,95,248	74,17,390	5,96,12,638
OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			
		104-INSPECTION	8,38,396	2,19,208	10,57,604
	*****	-----			
	TOTAL(MH)		5,30,33,644	76,36,598	6,06,70,242

TOTAL (DDO)	5,30,33,644	76,36,598	6,06,70,242
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	76,529	0	76,529
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OFFICER, DHARIWAL	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		76,529	0	76,529
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	76,529	0	76,529
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,27,14,397	87,11,614	8,14,26,011
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OFFICER, DHARIWAL I RANIA	PRIMARY SCHOOLS
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	104-INSPECTION	8,29,257	1,04,389	9,33,646
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TOTAL (MH)	7,36,20,183	88,16,003	8,24,36,186
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TOTAL (DDO)			7,36,20,183	88,16,003	8,24,36,186
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,11,73,726	97,29,180	7,09,02,906
OFFICER, DHARIWAL - II		PRIMARY SCHOOLS			
		104-INSPECTION	13,97,214	3,15,148	17,12,362
*****			-----	-----	-----
TOTAL (MH)			6,25,70,940	1,00,44,328	7,26,15,268
2235		200-OTHER	84,293	0	84,293
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			84,293	0	84,293
*****			-----	-----	-----
TOTAL (DDO)			6,26,55,233	1,00,44,328	7,26,99,561
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,65,20,821	67,51,685	5,32,72,506
OFFICER, DHIANPUR		PRIMARY SCHOOLS			
		104-INSPECTION	11,77,686	1,05,312	12,82,998
*****			-----	-----	-----
TOTAL (MH)			4,76,98,507	68,56,997	5,45,55,504

TOTAL (DDO)	4,76,98,507	68,56,997	5,45,55,504
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,97,34,718	1,31,97,637	10,29,32,355
	DEPARTMENT OF EDUCATION,	OFFICER,DINANAGAR		PRIMARY SCHOOLS			
	PUNJAB						

			104-INSPECTION	10,73,895	1,15,792	11,89,687
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TOTAL (MH)	9,08,08,613	1,33,13,429	10,41,22,042
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2235	200-OTHER	1,48,717	0	1,48,717
	PROGRAMMES			

TOTAL (MH)	1,48,717	0	1,48,717
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TOTAL (DDO)	9,09,57,330	1,33,13,429	10,42,70,759
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	FINMIN1221.TXT 7,61,97,125	84,12,059	8,46,09,184
OFFICER,DINANAGAR-2		PRIMARY SCHOOLS			
		104-INSPECTION	4,26,104	53,263	4,79,367
		*****	-----	-----	-----
		TOTAL(MH)	7,66,23,229	84,65,322	8,50,88,551
		*****	-----	-----	-----
		TOTAL(DDO)	7,66,23,229	84,65,322	8,50,88,551
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,95,21,302	68,62,816	8,63,84,118
OFFICER,DORANGLA		PRIMARY SCHOOLS			
		104-INSPECTION	6,63,980	9,577	6,73,557
		*****	-----	-----	-----
		TOTAL(MH)	8,01,85,282	68,72,393	8,70,57,675
	2235	200-OTHER	2,09,535	0	2,09,535
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,09,535	0	2,09,535
		*****	-----	-----	-----
		TOTAL(DDO)	8,03,94,817	68,72,393	8,72,67,210

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,739	87,28,175	87,33,914
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH SAHIB		PRIMARY SCHOOLS			
	PUNJAB						

			TOTAL(MH)		2,15,274	87,28,175	89,43,449

			TOTAL(DDO)		8,04,00,556	1,56,00,568	9,60,01,124
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,50,85,116	1,66,13,306	12,16,98,422
		OFFICER,FAZILKA-I		PRIMARY SCHOOLS			
				104-INSPECTION	8,56,032	1,34,958	9,90,990

			TOTAL(MH)		10,59,41,148	1,67,48,264	12,26,89,412
			2235	200-OTHER	9,67,866	0	9,67,866
				PROGRAMMES			

			TOTAL(MH)		9,67,866	0	9,67,866

TOTAL(DDO)	10,69,09,014	1,67,48,264	12,36,57,278
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,43,48,967	1,67,57,649	12,11,06,616
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OFFICER, FAZILKA-II	PRIMARY SCHOOLS
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104-INSPECTION	9,28,949	1,49,440	10,78,389
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TOTAL(MH)	10,52,77,916	1,69,07,089	12,21,85,005
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2235	102-PENSIONS	1,067	0	1,067
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	9,13,258	0	9,13,258
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PROGRAMMES

TOTAL(MH)	9,14,325	0	9,14,325
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	10,61,92,241	1,69,07,089	12,30,99,330
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,56,46,626	63,06,014	5,19,52,640
OFFICER,GARHSHANKAR-2		PRIMARY SCHOOLS			
		104-INSPECTION	3,83,195	67,508	4,50,703
		109-GOVERNMENT	8,94,543	0	8,94,543
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,78,38,689	63,73,522	5,42,12,211

2235	200-OTHER	4,25,538	0	4,25,538
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,25,538	0	4,25,538

*****	-----	-----	-----
TOTAL(DDO)	15,35,42,143	2,32,80,611	17,68,22,754

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	40,05,299	0	40,05,299
OFFICER,GHANAUR RAJPURA		PRIMARY SCHOOLS			

109-GOVERNMENT	14,90,608	0	14,90,608
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	54,95,907	0	54,95,907

2235	200-OTHER	3,60,452	0	3,60,452
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,60,452	0	3,60,452

*****	-----	-----	-----
TOTAL(DDO)	58,56,359	0	58,56,359

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,89,01,555	58,92,447	5,47,94,002
	DEPARTMENT OF EDUCATION,	OFFICER,KAHNUWAN I		PRIMARY SCHOOLS			
	PUNJAB						
				104- INSPECTION	10,42,559	2,22,473	12,65,032
				*****	-----	-----	-----

			FINMIN1221.TXT		
TOTAL(MH)			4,99,44,114	61,14,920	5,60,59,034
*****			-----	-----	-----
TOTAL(DDO)			4,99,44,114	61,14,920	5,60,59,034
BLOCK PRIMARY EDUCATION	2235	102-CHILD	3,25,500	0	3,25,500
OFFICER, KARTARPUR		WELFARE			
		200-OTHER	2,09,172	0	2,09,172
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			5,34,672	0	5,34,672
*****			-----	-----	-----
TOTAL(DDO)			5,34,672	0	5,34,672
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,47,57,660	1,44,19,379	11,91,77,039
OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS			
		104-INSPECTION	16,88,981	2,49,064	19,38,045
*****			-----	-----	-----
TOTAL(MH)			10,64,46,641	1,46,68,443	12,11,15,084
	2235	200-OTHER	6,12,644	0	6,12,644
		PROGRAMMES			

FINMIN1221.TXT			

TOTAL(MH)	6,12,644	0	6,12,644

TOTAL(DDO)	10,70,59,285	1,46,68,443	12,17,27,728

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,07,80,768	91,56,039	8,99,36,807
OFFICER, KHARAR -II		PRIMARY SCHOOLS			
		104-INSPECTION	4,53,096	56,012	5,09,108

TOTAL(MH)	8,12,33,864	92,12,051	9,04,45,915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	8,12,33,864	92,12,051	9,04,45,915
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,17,12,072	73,63,096	5,90,75,168
OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS			

		104-INSPECTION	4,59,985	56,834	5,16,819

TOTAL(MH)			13,34,05,921	1,66,31,981	15,00,37,902
2235	200-OTHER		13,36,108	39,580	13,75,688
PROGRAMMES					

TOTAL(MH)			13,36,108	39,580	13,75,688

TOTAL(DDO)			13,47,42,029	1,66,71,561	15,14,13,590
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,12,73,927	2,13,02,424	15,25,76,351
OFFICER, KHUIAN SARWALA		PRIMARY SCHOOLS			
		104-INSPECTION	8,04,328	68,993	8,73,321

TOTAL(MH)			13,20,78,255	2,13,71,417	15,34,49,672
2235	200-OTHER		1,69,704	0	1,69,704
PROGRAMMES					

TOTAL(MH)			1,69,704	0	1,69,704

TOTAL (DDO)	13,22,47,959	2,13,71,417	15,36,19,376
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,43,56,377	72,45,606	7,16,01,983
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OFFICER, KURALI	PRIMARY SCHOOLS
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104-INSPECTION	10,61,980	1,25,001	11,86,981
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		6,54,18,357	73,70,607	7,27,88,964

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	6,54,18,357	73,70,607	7,27,88,964
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,70,34,401	1,03,44,640	8,73,79,041
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OFFICER, MAJRI	PRIMARY SCHOOLS
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104-INSPECTION	8,81,388	1,57,616	10,39,004
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109-GOVERNMENT	4,797	22,000	26,797
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SECONDARY

SCHOOLS

*****			-----	-----	-----
TOTAL (MH)			14,33,38,943	1,78,94,863	16,12,33,806

*****			-----	-----	-----
TOTAL (DDO)			14,33,38,943	1,78,94,863	16,12,33,806

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,81,55,104	2,18,27,604	16,99,82,708
OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS			
EDUCATION OFFICER,MANSA					

104-INSPECTION	4,95,326	59,858	5,55,184
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TOTAL (MH)			14,86,50,430	2,18,87,462	17,05,37,892

2235	200-OTHER	23,15,627	7,01,866	30,17,493
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			23,15,627	7,01,866	30,17,493

*****			-----	-----	-----
TOTAL (DDO)			15,09,66,057	2,25,89,328	17,35,55,385

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,57,83,296	94,44,291	6,52,27,587
OFFICER,MORINDA		PRIMARY SCHOOLS			

104-INSPECTION	3,81,478	56,283	4,37,761
*****	-----	-----	-----
TOTAL(MH)	5,61,64,774	95,00,574	6,56,65,348

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,90,312	32,914	7,23,226
	DEPARTMENT OF EDUCATION,	OFFICER,MORINDA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	6,90,312	32,914	7,23,226

*****	-----	-----	-----
TOTAL(DDO)	5,68,55,086	95,33,488	6,63,88,574

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,87,98,565	73,82,837	5,61,81,402
OFFICER,MUKANDPUR		PRIMARY SCHOOLS			

104-INSPECTION	5,99,061	86,272	6,85,333
*****	-----	-----	-----
TOTAL(MH)	4,93,97,626	74,69,109	5,68,66,735

FINMIN1221.TXT					

TOTAL (DDO)			4,93,97,626	74,69,109	5,68,66,735

BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,706	0	37,706
OFFICER,MUKANDPUR, BANGA		PROGRAMMES			

TOTAL (MH)			37,706	0	37,706

TOTAL (DDO)			37,706	0	37,706

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,76,99,399	1,05,89,405	7,82,88,804
OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			

		104-INSPECTION	8,74,931	64,196	9,39,127
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TOTAL (MH)			6,85,74,330	1,06,53,601	7,92,27,931

	2235	200-OTHER	2,48,795	0	2,48,795
		PROGRAMMES			

TOTAL (MH)			2,48,795	0	2,48,795

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			6,88,23,125	1,06,53,601	7,94,76,726
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,75,08,285	87,50,289	6,62,58,574
		OFFICER,MUKERIAN BLOCK-II		PRIMARY SCHOOLS			
				104- INSPECTION	5,41,264	86,624	6,27,888
				*****	-----	-----	-----
		TOTAL(MH)			5,82,98,344	88,36,913	6,71,35,257
			2235	200-OTHER	3,98,424	0	3,98,424
				PROGRAMMES			
				*****	-----	-----	-----
		TOTAL(MH)			3,98,424	0	3,98,424
		*****			-----	-----	-----
		TOTAL(DDO)			12,72,71,098	1,94,90,514	14,67,61,612
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	19,61,195	5,29,650	24,90,845

OFFICER, MUKTSAR		PROGRAMMES		FINMIN1221.TXT		
		*****		-----		
		TOTAL(MH)		19,61,195	5,29,650	24,90,845

		*****		-----		
		TOTAL(DDO)		19,61,195	5,29,650	24,90,845

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	2,14,260	0	2,14,260
OFFICER, NABHA		SECONDARY			
		SCHOOLS			

		*****		-----		
		TOTAL(MH)		2,14,260	0	2,14,260

2235	200-OTHER	2,04,921	0	2,04,921
		PROGRAMMES		

		*****		-----		
		TOTAL(MH)		2,04,921	0	2,04,921

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			FINMIN1221.TXT		

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	4,19,181	0	4,19,181
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,21,29,306	65,87,043	4,87,16,349
OFFICER,NADALA		PRIMARY SCHOOLS			
		104-INSPECTION	2,68,725	0	2,68,725
		*****	-----		
		TOTAL(MH)	4,26,02,952	65,87,043	4,91,89,995

		*****	-----		
		TOTAL(DDO)	4,28,17,212	65,87,043	4,94,04,255

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,90,51,500	83,69,574	6,74,21,074
OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			
		104-INSPECTION	10,30,995	67,184	10,98,179
		*****	-----		
		TOTAL(MH)	6,00,82,495	84,36,758	6,85,19,253

	2235	200-OTHER	10,16,601	41,663	10,58,264
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	10,16,601	41,663	10,58,264

TOTAL(DDO)	6,10,99,096	84,78,421	6,95,77,517
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,04,868	0	1,04,868
OFFICER,NURPUR BEDI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,04,868	0	1,04,868
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2235	200-OTHER	1,48,387	800	1,49,187
	PROGRAMMES			

TOTAL(MH)	1,48,387	800	1,49,187
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL(DDO)	2,53,255	800	2,54,055
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,33,864	0	1,33,864
OFFICER,OFFICE OF BLOCK PRIMARY		SECONDARY			
EDUCATION OFFICER, ESAST-2		SCHOOLS			

***** -----

TOTAL(MH)2,82,2518002,83,051

2235	102-CHILD	7,55,800	0	7,55,800
	WELFARE			

104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,32,896	0	2,32,896
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PROGRAMMES

***** -----

TOTAL(MH)9,88,69610,0009,98,696

***** -----

TOTAL(DDO)13,75,81510,80013,86,615

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,40,92,042	1,68,65,363	12,09,57,405
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OFFICER,OFFICE OF THE BLOCK
PRIMARY SCHOOLS

EDUCATION OFFICER, MANGAT-1

104-INSPECTION	14,48,105	1,35,416	15,83,521
*****	-----	-----	-----
TOTAL(MH)	10,55,40,147	1,70,00,779	12,25,40,926

*****	-----	-----	-----
TOTAL(DDO)	10,55,40,147	1,70,00,779	12,25,40,926

BLOCK PRIMARY EDUCATION	2235	200-OTHER	67,216	0	67,216
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		PRIMARY EDUCATION OFFICER,					
		BHOGPURA					

*****	-----	-----	-----
TOTAL(MH)	67,216	0	67,216

*****	-----	-----	-----
TOTAL(DDO)	67,216	0	67,216

FINMIN1221.TXT								
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,04,70,196	74,94,958	5,79,65,154	
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
	PUNJAB	PRIMARY EDUCATION OFFICER,						
		DEHLON-II						
					104-INSPECTION	10,83,631	1,62,672	12,46,303
					*****	-----	-----	-----
					TOTAL(MH)	5,15,53,827	76,57,630	5,92,11,457
			2235	200-OTHER	533	0	533	
				PROGRAMMES				
					*****	-----	-----	-----
					TOTAL(MH)	533	0	533
					*****	-----	-----	-----
					TOTAL(DDO)	5,15,54,360	76,57,630	5,92,11,990
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	7,05,23,161	98,80,862	8,04,04,023	
	OFFICER,OFFICE OF THE BLOCK			PRIMARY SCHOOLS				
	PRIMARY EDUCATION OFFICER,							
	DORAHA							
					104-INSPECTION	10,72,618	1,60,508	12,33,126
					*****	-----	-----	-----
					TOTAL(MH)	7,15,95,779	1,00,41,370	8,16,37,149
			2235	107-SWATANTRATA	1,65,000	0	1,65,000	

SAINIK SAMMAN

PENSION SCHEME

200-OTHER	4,53,849	0	4,53,849
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PROGRAMMES

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TOTAL(MH)	6,18,849	0	6,18,849

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	7,22,14,628	1,00,41,370	8,22,55,998
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,14,34,473	39,07,788	3,53,42,261
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
GORAYA-1					

104-INSPECTION	96,300	0	96,300
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*****	-----	-----	-----
TOTAL(MH)	3,21,49,622	39,07,788	3,60,57,410

TOTAL (DDO)			10,37,45,401	1,39,49,158	11,76,94,559
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,63,14,153	0	8,63,14,153
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
JAGRAON					
		104-INSPECTION	7,65,430	0	7,65,430

TOTAL (MH)			8,70,79,583	0	8,70,79,583
	2235	200-OTHER	6,835	0	6,835
		PROGRAMMES			

TOTAL (MH)			6,835	0	6,835

TOTAL (DDO)			8,70,86,418	0	8,70,86,418
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,71,72,882	1,20,28,927	8,92,01,809
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-I					
		104-INSPECTION	14,09,691	2,38,388	16,48,079

TOTAL(MH)	7,85,82,573	1,22,67,315	9,08,49,888
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	7,85,82,573	1,22,67,315	9,08,49,888
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,86,41,347	1,42,40,236	10,28,81,583
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-II					

104-INSPECTION	2,66,930	68,464	3,35,394
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TOTAL(MH)	16,74,90,850	2,65,76,015	19,40,66,865
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2235	200-OTHER	4,14,078	0	4,14,078
	PROGRAMMES			

TOTAL(MH)	4,14,078	0	4,14,078
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TOTAL(DDO)	16,79,04,928	2,65,76,015	19,44,80,943
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BLOCK PRIMARY EDUCATION	2202	102-ASSISTANCE	2,73,286	0	2,73,286
OFFICER,OFFICE OF THE BLOCK		TO			
PRIMARY EDUCATION OFFICER,		NON-GOVERNMENT			
MACHIWARA		PRIMARY SCHOOLS			

109-GOVERNMENT	1,86,049	0	1,86,049
SECONDARY			
SCHOOLS			

TOTAL(MH)	4,59,335	0	4,59,335
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2235	200-OTHER	5,000	0	5,000
	PROGRAMMES			

TOTAL(MH)	5,000	0	5,000
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TOTAL(DDO)	4,64,335	0	4,64,335
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,96,54,487	1,43,61,636	11,40,16,123
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		MANGAT-II					
				104-INSPECTION	13,26,840	2,07,660	15,34,500
				*****	-----	-----	-----
				TOTAL(MH)	10,09,86,327	1,45,69,296	11,55,55,623
			2235	200-OTHER	3,05,668	0	3,05,668
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	3,05,668	0	3,05,668
				*****	-----	-----	-----
				TOTAL(DDO)	10,17,51,330	1,45,69,296	11,63,20,626
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,72,11,744	49,34,225	4,21,45,969
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		MANGAT-III NIZAM ROAD					

104-INSPECTION	10,50,435	1,65,112	12,15,547
109-GOVERNMENT	1,08,527	0	1,08,527
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,83,70,706	50,99,337	4,34,70,043

2235	200-OTHER	1,88,116	0	1,88,116
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,88,116	0	1,88,116

*****	-----	-----	-----
TOTAL(DDO)	3,85,58,822	50,99,337	4,36,58,159

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,83,95,704	57,32,536	4,41,28,240
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
NURMAHAL					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1221.TXT					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	9,11,1021,78,11610,89,218
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK			
	PUNJAB	PRIMARY EDUCATION OFFICER,			
		NURMAHAL			

*****	-----	-----	-----
TOTAL(MH)	3,93,06,806	59,10,652	4,52,17,458

2235	200-OTHER	5,13,246	0	5,13,246
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)	5,13,246	0	5,13,246	

*****	-----	-----	-----
TOTAL(DDO)	3,98,20,052	59,10,652	4,57,30,704

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,41,78,812	48,62,856	3,90,41,668
	OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS			
	PRIMARY EDUCATION OFFICER,				
	PHILLOUR				

104-INSPECTION	2,09,010	19,900	2,28,910
*****	-----	-----	-----
TOTAL(MH)	3,43,87,822	48,82,756	3,92,70,578

2235	200-OTHER	1,37,322	25,656	1,62,978
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,37,322	25,656	1,62,978

*****	-----	-----	-----
TOTAL (DDO)	3,45,25,144	49,08,412	3,94,33,556

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,95,62,023	49,45,757	4,45,07,780
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					

104-INSPECTION	6,00,388	0	6,00,388
109-GOVERNMENT	83,053	0	83,053
SECONDARY			
SCHOOLS			
789-SPECIAL	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

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			TOTAL(MH)		FINMIN1221.TXT 4,02,48,464	49,45,757	4,51,94,221
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	15,072	0	15,072
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SAMRALA-I					
			*****		-----	-----	-----
			TOTAL(MH)		15,072	0	15,072
			*****		-----	-----	-----
			TOTAL(DDO)		4,02,63,536	49,45,757	4,52,09,293
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,65,38,639	88,19,352	6,53,57,991
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		SAMRALA-II					
				104-INSPECTION	2,07,959	22,233	2,30,192
				109-GOVERNMENT	9,61,427	0	9,61,427
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		5,77,08,025	88,41,585	6,65,49,610
			2235	200-OTHER	2,23,502	0	2,23,502
				PROGRAMMES			

*****				-----		
TOTAL(MH)				2,23,502	0	2,23,502

*****				-----		
TOTAL(DDO)				5,79,31,527	88,41,585	6,67,73,112

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,93,78,667	89,82,722	6,83,61,389
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-I					
		104-INSPECTION	7,48,988	51,140	8,00,128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		6,01,27,655	90,33,862	6,91,61,517
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-I					

*****				-----		
TOTAL(DDO)				6,01,27,655	90,33,862	6,91,61,517

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,62,44,395	83,89,268	6,46,33,663
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-II					

	104-INSPECTION	5,42,004	87,500	6,29,504
*****	-----	-----	-----	
TOTAL(MH)		11,69,14,054	1,75,10,630	13,44,24,684

*****	-----	-----	-----	
TOTAL(DDO)		11,69,14,054	1,75,10,630	13,44,24,684

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,75,09,555	1,25,23,136	10,00,32,691
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SUDHAR					

	104-INSPECTION	12,90,167	99,464	13,89,631
*****	-----	-----	-----	
TOTAL(MH)		8,87,99,722	1,26,22,600	10,14,22,322

2235	200-OTHER	2,31,322	0	2,31,322
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		2,31,322	0	2,31,322

TOTAL (DDO)	8,90,31,044	1,26,22,600	10,16,53,644
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,98,43,995	2,24,42,319	15,22,86,314
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER-2					

104-INSPECTION	6,23,226	71,116	6,94,342
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)	13,04,67,221	2,25,13,435	15,29,80,656
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-1				
	PUNJAB					

2235	107-SWATANTRATA	60,000	0	60,000
	SAINIK SAMMAN			
	PENSION SCHEME			

TOTAL(MH)	13,05,27,221	2,25,13,435	15,30,40,656
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			FINMIN1221.TXT		
TOTAL (DDO)			13,05,27,221	2,25,13,435	15,30,40,656

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,05,458	0	1,05,458
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER-III					

*****			-----	-----	-----
TOTAL (MH)			1,05,458	0	1,05,458

*****			-----	-----	-----
TOTAL (DDO)			1,05,458	0	1,05,458

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,52,95,802	1,01,20,111	7,54,15,913
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					

		104-INSPECTION	4,04,259	62,428	4,66,687
*****			-----	-----	-----
TOTAL (MH)			6,57,00,061	1,01,82,539	7,58,82,600

	2235	200-OTHER	1,82,564	0	1,82,564
		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			1,82,564	0	1,82,564

*****			-----	-----	-----
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TOTAL(DDO)	FINMIN1221.TXT			
	6,58,82,625	1,01,82,539	7,60,65,164	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,73,17,030	2,37,93,794	18,11,10,824
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GOVERNMENT OF PUNJAB	Page	170
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
		KPRIMARY OFFICER-1					

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,08,482	1,11,660	9,20,142
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICER OF THE BLOCK					
	PUNJAB	KPRIMARY OFFICER-1					

			109-GOVERNMENT	41,806	0	41,806
			SECONDARY			
			SCHOOLS			

*****				-----			
			TOTAL(MH)	15,81,67,318	2,39,05,454	18,20,72,772	

			2235	200-OTHER	6,07,243	2,00,000	8,07,243
				PROGRAMMES			

*****				-----			
			TOTAL(MH)	6,07,243	2,00,000	8,07,243	

*****						-----					
TOTAL (DDO)			15,87,74,561		2,41,05,454		18,28,80,015				
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,52,56,271		0		7,52,56,271				
OFFICER,PATIALA		PRIMARY SCHOOLS									
		104-INSPECTION	4,58,359		0		4,58,359				
		109-GOVERNMENT	2,49,088		0		2,49,088				
		SECONDARY									
		SCHOOLS									
*****						-----					
TOTAL (MH)			7,59,63,718		0		7,59,63,718				
*****						-----					
TOTAL (DDO)			7,59,63,718		0		7,59,63,718				
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,36,80,991		2,60,20,085		20,97,01,076				
OFFICER,PATIALA-1		PRIMARY SCHOOLS									
		104-INSPECTION	19,16,097		3,21,678		22,37,775				
*****						-----					
TOTAL (MH)			18,55,97,088		2,63,41,763		21,19,38,851				
	2235	200-OTHER	8,97,914		0		8,97,914				
		PROGRAMMES									

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,87,60,187	1,41,13,678	10,28,73,865
OFFICER,PATIALA-3		PRIMARY SCHOOLS			

	104-INSPECTION	7,41,803	1,35,416	8,77,219

TOTAL(MH)		8,95,01,990	1,42,49,094	10,37,51,084

2235	200-OTHER	15,34,437	0	15,34,437
	PROGRAMMES			

TOTAL(MH)		15,34,437	0	15,34,437

TOTAL(DDO)		9,10,36,427	1,42,49,094	10,52,85,521

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,74,40,071	1,63,77,236	12,38,17,307
OFFICER,PHAGWARA		PRIMARY SCHOOLS			

	104-INSPECTION	14,50,905	2,31,482	16,82,387
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EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	6,41,631	0	6,41,631
	DEPARTMENT OF EDUCATION, OFFICER, PHAGWARA		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,95,32,607	1,66,08,718	12,61,41,325

*****	-----	-----	-----
TOTAL(DDO)	10,95,32,607	1,66,08,718	12,61,41,325

BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,48,086	0	2,48,086
OFFICER, RAJPURA-I		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,48,086	0	2,48,086

*****	-----	-----	-----
TOTAL(DDO)	2,48,086	0	2,48,086

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,22,555	0	1,22,555
OFFICER, RAJPURA-II		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,22,555	0	1,22,555

*****	-----	-----	-----
TOTAL(DDO)	1,22,555	0	1,22,555

BLOCK PRIMARY EDUCATION	2235	200-OTHER	27,499	1,675	29,174
OFFICER, ROPAR-I		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		27,499	1,675	29,174

*****		-----	-----	-----
TOTAL(DDO)		27,499	1,675	29,174

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,37,85,310	88,23,223	7,26,08,533
OFFICER, ROPAR-II		PRIMARY SCHOOLS			
		104-INSPECTION	5,37,176	1,06,488	6,43,664
	*****		-----	-----	-----
	TOTAL(MH)		6,43,22,486	89,29,711	7,32,52,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	19,56,449	700	19,57,149
	DEPARTMENT OF EDUCATION,	OFFICER, ROPAR-II		PROGRAMMES			
	PUNJAB						

*****			-----		
TOTAL(MH)			6,62,78,935	89,30,411	7,52,09,346
*****			-----		
TOTAL(DDO)			6,62,78,935	89,30,411	7,52,09,346
BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,36,942	0	1,36,942
OFFICER, SAMANA-I		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,36,942	0	1,36,942
*****			-----		
TOTAL(DDO)			1,36,942	0	1,36,942
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,35,72,239	78,78,629	7,14,50,868
OFFICER, SAMANA-II		PRIMARY SCHOOLS			
		104-INSPECTION	9,13,653	1,86,881	11,00,534
*****			-----		
TOTAL(MH)			6,44,85,892	80,65,510	7,25,51,402
	2235	200-OTHER	18,78,564	0	18,78,564
		PROGRAMMES			
*****			-----		
TOTAL(MH)			18,78,564	0	18,78,564

TOTAL (DDO)	6, 63, 64, 456	80, 65, 510	7, 44, 29, 966
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6, 93, 27, 578	1, 03, 68, 199	7, 96, 95, 777
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OFFICER, SAMANA-III	PRIMARY SCHOOLS
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104- INSPECTION	8, 83, 262	1, 38, 332	10, 21, 594
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TOTAL (MH)	7, 02, 10, 840	1, 05, 06, 531	8, 07, 17, 371
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2235	200-OTHER	1, 43, 066	0	1, 43, 066
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL (MH)	1, 43, 066	0	1, 43, 066
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TOTAL (DDO)	7, 03, 53, 906	1, 05, 06, 531	8, 08, 60, 437
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EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	FINMIN1221.TXT 4,24,56,755	64,81,466	4,89,38,221
	DEPARTMENT OF EDUCATION, OFFICER,SAROYA		PRIMARY SCHOOLS			
	PUNJAB					
			104-INSPECTION	10,50,042	1,27,493	11,77,535
		*****		-----	-----	-----
		TOTAL(MH)		4,35,06,797	66,08,959	5,01,15,756
		*****		-----	-----	-----
		TOTAL(DDO)		4,35,06,797	66,08,959	5,01,15,756
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,74,789	0	4,74,789
	OFFICER,SRI HARGOBIND PUR		PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		4,74,789	0	4,74,789
		*****		-----	-----	-----
		TOTAL(DDO)		4,74,789	0	4,74,789
	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	9,29,582	0	9,29,582
	OFFICER, SULTANPUR		SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	0	3,19,752	3,19,752
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	9,32,582	3,19,752	12,52,334
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	200-OTHER	99,516	0	99,516
	DEPARTMENT OF EDUCATION, OFFICER, SULTANPUR		PROGRAMMES			
	PUNJAB					

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TOTAL (MH)	10,32,098	3,19,752	13,51,850
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TOTAL (DDO)	10,32,098	3,19,752	13,51,850
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	28,080	0	28,080
OFFICER, TAKATGARH, NURPUR BEDI		PROGRAMMES			

*****			-----				
TOTAL(MH)			28,080	0	28,080		
*****			-----				
TOTAL(DDO)			28,080	0	28,080		
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	4,73,51,806	71,00,001	5,44,51,807		
OFFICER, TANDA-1		PRIMARY SCHOOLS					
			104- INSPECTION	8,00,953	1,15,848	9,16,801	
*****			-----				
TOTAL(MH)			4,81,52,759	72,15,849	5,53,68,608		
			2235	200- OTHER	6,95,799	0	6,95,799
				PROGRAMMES			
*****			-----				
TOTAL(MH)			6,95,799	0	6,95,799		
*****			-----				
TOTAL(DDO)			4,88,48,558	72,15,849	5,60,64,407		
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	5,37,20,211	82,92,496	6,20,12,707		
OFFICER, TANDA-2		PRIMARY SCHOOLS					
			104- INSPECTION	4,24,784	64,996	4,89,780	
*****			-----				

TOTAL(MH)	5,41,44,995	83,57,492	6,25,02,487
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2235	200-OTHER	4,99,224	0	4,99,224
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GOVERNMENT OF PUNJAB	Page	176
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	4,99,224	0	4,99,224

*****	-----	-----	-----
TOTAL(DDO)	5,46,44,219	83,57,492	6,30,01,711

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,29,43,274	83,92,655	6,13,35,929
	DEPARTMENT OF EDUCATION,	OFFICER-I,AJNALA		PRIMARY SCHOOLS			
	PUNJAB						

	104-INSPECTION	4,94,540	67,308	5,61,848
*****	-----	-----	-----	-----
TOTAL(MH)	5,34,37,814	84,59,963	6,18,97,777	

*****	-----	-----	-----
TOTAL(DDO)	5,34,37,814	84,59,963	6,18,97,777

BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	83,694	0	83,694
OFFICER-I, BATALA-I		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	3,28,590	0	3,28,590
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,12,284	0	4,12,284
		*****	-----	-----	-----
		TOTAL(DDO)	4,12,284	0	4,12,284
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,22,53,457	85,53,186	8,08,06,643
OFFICER-I, FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	9,24,824	1,15,603	10,40,427
		*****	-----	-----	-----
		TOTAL(MH)	7,31,78,281	86,68,789	8,18,47,070
		2235	200-OTHER	1,90,072	4,887
			PROGRAMMES		
		*****	-----	-----	-----
		TOTAL(MH)	1,90,072	4,887	1,94,959
GOVERNMENT OF PUNJAB					Page 177

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			7,33,68,353	86,73,676	8,20,42,029
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	44,34,713	0	44,34,713
		OFFICER-I, KAPURTHALA		SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	3,24,442	0	3,24,442
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
		*****					-----
		TOTAL (MH)			49,49,227	4,887	49,54,114
			2235	200-OTHER	1,324	0	1,324
				PROGRAMMES			

FINMIN1221.TXT			

TOTAL(MH)	1,324	0	1,324

TOTAL(DDO)	7,81,28,832	86,73,676	8,68,02,508

BLOCK PRIMARY EDUCATION	2235	200-OTHER	74,921	0	74,921
OFFICER-II,,ZIRA		PROGRAMMES			

TOTAL(MH)	74,921	0	74,921

TOTAL(DDO)	74,921	0	74,921

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,61,47,932	58,50,804	4,19,98,736
OFFICER-II,AJNALA		PRIMARY SCHOOLS			

		104-INSPECTION	7,63,287	1,14,776	8,78,063
*****				-----	
TOTAL(MH)			3,69,11,219	59,65,580	4,28,76,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,49,13,587	79,77,407	7,28,90,994
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104-INSPECTION	11,03,097	1,62,964	12,66,061
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2235	200-OTHER	3,30,794	44,864	3,75,658
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,36,59,924	1,15,66,960	9,52,26,884
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104-INSPECTION	6,25,837	1,55,186	7,81,023
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Page 326

SECONDARY

SCHOOLS

110-ASSISTANCE	3,24,442	0	3,24,442
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	1,508	0	1,508
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	8,84,70,879	1,17,22,146	10,01,93,025

2235	200-OTHER	2,55,521	0	2,55,521
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,55,521	0	2,55,521

*****					-----	-----	-----
TOTAL(DDO)					8,87,26,400	1,17,22,146	10,04,48,546
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,97,58,167	1,07,91,201	11,05,49,368
	DEPARTMENT OF EDUCATION,	OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						
104-INSPECTION					10,24,880	1,14,152	11,39,032
*****					-----	-----	-----
TOTAL(MH)					10,07,83,047	1,09,05,353	11,16,88,400
2235 200-OTHER					1,01,487	10,200	1,11,687
PROGRAMMES							
*****					-----	-----	-----
TOTAL(MH)					1,01,487	10,200	1,11,687
*****					-----	-----	-----
TOTAL(DDO)					10,08,84,534	1,09,15,553	11,18,00,087
BLOCK PRIMARY EDUCATION			2202	101-GOVERNMENT	6,43,61,133	66,07,854	7,09,68,987
	OFFICER-IV, FEROZEPUR			PRIMARY SCHOOLS			
104-INSPECTION					8,82,779	1,29,550	10,12,329
*****					-----	-----	-----
TOTAL(MH)					6,52,43,912	67,37,404	7,19,81,316

FINMIN1221.TXT					
2235	200-OTHER	92,622	0	92,622	
	PROGRAMMES				

*****	-----	-----	-----		
TOTAL(MH)	92,622	0	92,622		

*****	-----	-----	-----		
TOTAL(DDO)	6,53,36,534	67,37,404	7,20,73,938		

C.E.O.,CIRCLE EDUCATION OFFICER, 2235	200-OTHER	16,089	0	16,089	
FARIDKOT	PROGRAMMES				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		16,089	0	16,089

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			16,089	0	16,089

FINMIN1221.TXT					
COMMANDING OFFICER, 5 PB GIRLS	2204	102-YOUTH	39,91,720	6,83,294	46,75,014
BN NCC, MOGA	WELFARE				
	PROGRAMMES FOR				
	STUDENTS				

TOTAL(MH)			40,07,809	6,83,294	46,91,103

TOTAL(DDO)			40,07,809	6,83,294	46,91,103
CORROSPONDENT A.D.HIGHER	2202	110-ASSISTANCE	37,12,063	4,50,088	41,62,151
SECONDARY SCHOOL, DHARAMKOT	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				

TOTAL(MH)			37,12,063	4,50,088	41,62,151
	2235	200-OTHER	4,722	0	4,722
PROGRAMMES					

TOTAL(MH)			4,722	0	4,722

TOTAL(DDO)			37,16,785	4,50,088	41,66,873

D.E.O. (P),MOGA	2202	001-DIRECTION	35,45,029	5,20,646	40,65,675
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		35,45,029	5,20,646	40,65,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****	-----	-----	-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			35,45,029	5,20,646	40,65,675
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION	42,49,391	3,40,954	45,90,345
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		77,94,420	8,61,600	86,56,020

*****			FINMIN1221.TXT		

TOTAL(DDO)			77,94,420	8,61,600	86,56,020

D.E.O. (S),MOGA	2202	001-DIRECTION	75,10,615	11,85,471	86,96,086
		AND			
		ADMINISTRATION			
		110-ASSISTANCE	46,28,073	5,99,529	52,27,602
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,21,38,688	17,85,000	1,39,23,688

*****			-----		
TOTAL(DDO)			1,21,38,688	17,85,000	1,39,23,688

D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION	39,13,393	5,87,752	45,01,145
		AND			
		ADMINISTRATION			
		110-ASSISTANCE	43,18,299	1,94,982	45,13,281
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	82,31,692	7,82,734	90,14,426
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					82,31,692	7,82,734	90,14,426
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EDUCATION	SECRETARY TO GOVERNMENT,	DIRECTOR, SCERT	2202	001-DIRECTION	1,75,96,473	14,66,363	1,90,62,836
	DEPARTMENT OF EDUCATION,			AND			
	PUNJAB			ADMINISTRATION			
				105-TEACHERS	10,13,198	0	10,13,198
				TRAINING			
				108-EXAMINATION	9,91,949	7,884	9,99,833
				S			
				109-GOVERNMENT	17,93,792	0	17,93,792
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	2,96,27,104	22,56,981	3,18,84,085
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TOTAL(DDO)			2,96,27,104	22,56,981	3,18,84,085
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,74,04,669	24,26,797	1,98,31,466
(SCHOOL),DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			

TOTAL(MH)			1,74,04,669	24,26,797	1,98,31,466
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TOTAL(DDO)			1,74,04,669	24,26,797	1,98,31,466
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,01,70,780	16,03,231	1,17,74,011
(SCHOOL),KAPURTHALA		AND			
		ADMINISTRATION			

108-EXAMINATION		0	91,200	91,200
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S

109-GOVERNMENT		86,456	0	86,456
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SECONDARY

SCHOOLS

TOTAL(MH)			1,02,57,236	16,94,431	1,19,51,667
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,11,020	0	2,11,020
	DEPARTMENT OF EDUCATION,	(SCHOOL),KAPURTHALA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		2,11,020	0	2,11,020

			TOTAL(DDO)		1,04,68,256	16,94,431	1,21,62,687
		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	73,79,292	98,713	74,78,005
		(SECONDARY),FATEHGARH SAHIB		AND			
				ADMINISTRATION			
				101-GOVERNMENT	5,405	0	5,405
				PRIMARY SCHOOLS			
				109-GOVERNMENT	42,836	0	42,836
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	35,18,362	4,24,498	39,42,860
				TO			
				NON-GOVERNMENT			

SECONDARY

SCHOOLS

*****				-----			
TOTAL(MH)				1,09,45,895	5,23,211	1,14,69,106	

2235	200-OTHER		0	1,00,000	1,00,000		
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PROGRAMMES

*****				-----			
TOTAL(MH)				0	1,00,000	1,00,000	

*****				-----			
TOTAL(DDO)				1,09,45,895	6,23,211	1,15,69,106	

DISTRICT EDUCATION	2202	001-DIRECTION	1,91,42,201	47,41,180	2,38,83,381		
OFFICER,DISTRICT EDUCATION		AND					
OFFICER (SCHOOL)		ADMINISTRATION					
		110-ASSISTANCE	19,72,273	2,40,726	22,12,999		
		TO					
		NON - GOVERNMENT					
		SECONDARY					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS							
*****					-----		
TOTAL(MH)					2,11,14,474	49,81,906	2,60,96,380
*****					-----		
TOTAL(DDO)					2,11,14,474	49,81,906	2,60,96,380
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2071	115-LEAVE	16,20,205	8,42,240	24,62,445
	DEPARTMENT OF EDUCATION,	OFFICER,DISTRICT EDUCATION		ENCASHMENT			
	PUNJAB	OFFICER (SCHOOLS)		BENEFITS			
*****					-----		
TOTAL(MH)					16,20,205	8,42,240	24,62,445
			2202	001-DIRECTION	1,52,26,176	24,61,425	1,76,87,601
				AND			
				ADMINISTRATION			
				110-ASSISTANCE	20,90,756	0	20,90,756
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					1,73,16,932	24,61,425	1,97,78,357

2235	200-OTHER	1,31,857	0	1,31,857
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,31,857	0	1,31,857
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TOTAL(DDO)	1,90,68,994	33,03,665	2,23,72,659
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HEAD MASTER,G H S RAIPUR	2202	101-GOVERNMENT	48,71,211	0	48,71,211
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PRIMARY SCHOOLS

109-GOVERNMENT	54,85,982	8,12,212	62,98,194
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,03,57,193	8,12,212	1,11,69,405
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,03,57,193	8,12,212	1,11,69,405
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DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN1221.TXT

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	7, 47, 898	0	7, 47, 898
		109-GOVERNMENT SECONDARY SCHOOLS	51, 77, 796	13, 90, 954	65, 68, 750

	TOTAL (MH)		1, 62, 82, 887	22, 03, 166	1, 84, 86, 053

	TOTAL (DDO)		1, 62, 82, 887	22, 03, 166	1, 84, 86, 053
HEADMASTER, GOVERNMENT GIRLS	2202	101-GOVERNMENT PRIMARY SCHOOLS	39, 95, 108	0	39, 95, 108
HIGH SCHOOL, BHUCHO-MANDI		109-GOVERNMENT SECONDARY SCHOOLS	1, 77, 20, 649	42, 67, 562	2, 19, 88, 211
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12, 000	1, 000	13, 000

TOTAL(MH)	2,17,27,757	42,68,562	2,59,96,319
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TOTAL(DDO)	2,17,27,757	42,68,562	2,59,96,319
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,23,05,349	86,81,263	6,09,86,612
SCHOOL, JAGATPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	5,23,05,349	86,81,263	6,09,86,612
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			5,23,05,349	86,81,263	6,09,86,612
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,99,053	6,34,169	35,33,222
SCHOOL, JHINGRAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			5,52,04,402	93,15,432	6,45,19,834

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TOTAL (DDO)			5,52,04,402	93,15,432	6,45,19,834

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,08,994	0	8,08,994
SCHOOL		PRIMARY SCHOOLS			
		109-GOVERNMENT	4,23,510	0	4,23,510
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			12,32,504	0	12,32,504

*****			-----		
TOTAL (DDO)			12,32,504	0	12,32,504

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,43,240	6,88,242	38,31,482
SCHOOL, GARCHA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			31,43,240	6,88,242	38,31,482

TOTAL (DDO)	31, 43, 240	6, 88, 242	38, 31, 482
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 18, 95, 807	19, 38, 576	1, 38, 34, 383
SCHOOL, GOBINDPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1, 18, 95, 807	19, 38, 576	1, 38, 34, 383
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1, 18, 95, 807	19, 38, 576	1, 38, 34, 383
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47, 92, 807	7, 39, 374	55, 32, 181
SCHOOL, JASSO MAZRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1, 66, 88, 614	26, 77, 950	1, 93, 66, 564
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TOTAL (DDO)				1,66,88,614	26,77,950	1,93,66,564
HEADMASTER, KRK DAV HIGH SCHOOL	2202	109-GOVERNMENT		4,30,41,380	51,99,554	4,82,40,934
GARHDIWALA		SECONDARY				
		SCHOOLS				
		110-ASSISTANCE		41,05,606	5,07,479	46,13,085
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL (MH)				4,71,46,986	57,07,033	5,28,54,019
*****				-----	-----	-----
TOTAL (DDO)				4,71,46,986	57,07,033	5,28,54,019
HEADMASTER, W K S D GOVERNMENT	2202	110-ASSISTANCE		17,76,570	2,26,653	20,03,223
HIGH SCHOOL, PATHANKOT		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL (MH)				17,76,570	2,26,653	20,03,223

TOTAL (DDO)	17,76,570	2,26,653	20,03,223
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	24,69,000	5,15,000	29,84,000
	DEPARTMENT OF EDUCATION,	NAKODAR		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL (MH)	42,45,570	7,41,653	49,87,223
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TOTAL (DDO)	42,45,570	7,41,653	49,87,223
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HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	26,17,812	3,36,000	29,53,812
RURKA KALAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		26,17,812	3,36,000	29,53,812

*****		-----	-----	-----
TOTAL(DDO)		26,17,812	3,36,000	29,53,812

HEADMASTER,AJITSAR KHALSA HIGH	2202	109-GOVERNMENT	16,45,985	0	16,45,985
SCHOOL, JANGARPUR		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		16,45,985	0	16,45,985

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TOTAL(DDO)		16,45,985	0	16,45,985

HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	71,71,841	11,26,813	82,98,654
SCHOOL, TARN TARAN		AND			
		ADMINISTRATION			

101-GOVERNMENT	49,05,52,268	5,32,14,354	54,37,66,622
PRIMARY SCHOOLS			

102-ASSISTANCE	4,72,539	0	4,72,539
TO			
NON-GOVERNMENT			
PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	103-GOVERNMENT	90,09,901	5,96,043	96,05,944
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-INSPECTION	89,04,619	10,39,053	99,43,672
				104-TEACHERS	6,000	36,000	42,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,04,76,42,991	12,92,73,471	1,17,69,16,462
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	2,47,31,121	36,45,675	2,83,76,796
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	6,000	21,000	27,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	1,58,84,97,280	18,89,52,409	1,77,74,49,689
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TOTAL(DDO)	1,58,84,97,280	18,89,52,409	1,77,74,49,689

HEADMASTER,ARYA HIGH SCHOOL,	2235	200-OTHER	11,156	0	11,156
BASTI GUJRAL		PROGRAMMES			

TOTAL(MH)	11,156	0	11,156

TOTAL(DDO)	11,156	0	11,156

HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	1,03,17,019	20,69,439	1,23,86,458
MANDI PHUL		PRIMARY SCHOOLS			

104-INSPECTION	56,772	0	56,772
104-TEACHERS	29,000	2,000	31,000
AND OTHER			
SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA HIGH SCHOOL,	2202	109-GOVERNMENT	10,41,04,403	1,32,92,369	11,73,96,772
	DEPARTMENT OF EDUCATION,	MANDI PHUL		SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	38,82,422	4,79,570	43,61,992
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	17,000	0	17,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		11,84,06,616	1,58,43,378	13,42,49,994
			*****	-----			
			TOTAL(DDO)		11,84,06,616	1,58,43,378	13,42,49,994
	HEADMASTER,B.K.S.S. GOVERNMENT	2202	109-GOVERNMENT	49,61,124	7,93,868	57,54,992	
	HIGH SCHOOL, HARIPUR		SECONDARY				
			SCHOOLS				
			789-SPECIAL	3,000	0	3,000	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****	-----	-----	-----
TOTAL(MH)	49,64,124	7,93,868	57,57,992

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TOTAL(DDO)	49,64,124	7,93,868	57,57,992

HEADMASTER, B. L. VEDIC(G) MIDDLE	2202	109-GOVERNMENT	4,58,030	8,44,028	13,02,058
SCHOOL, ABOHAR		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	10,86,411	0	10,86,411
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	15,44,441	8,44,028	23,88,469

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, B. L. VEDIC(G) MIDDLE	2235	200-OTHER	38,358	0	38,358
	DEPARTMENT OF EDUCATION,	SCHOOL, ABOHAR		PROGRAMMES			

*****			-----		
TOTAL (MH)			38,358	0	38,358
*****			-----		
TOTAL (DDO)			15,82,799	8,44,028	24,26,827
HEADMASTER, B. N. KHALSA H. S. S. ,	2202	101- GOVERNMENT	0	46,92,589	46,92,589
PATIALA		PRIMARY SCHOOLS			
		104- INSPECTION	64,590	0	64,590
		109- GOVERNMENT	3,69,04,686	48,74,874	4,17,79,560
		SECONDARY			
		SCHOOLS			
		110- ASSISTANCE	61,22,371	5,64,152	66,86,523
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			4,30,91,647	1,01,31,615	5,32,23,262
*****			-----		
TOTAL (DDO)			4,30,91,647	1,01,31,615	5,32,23,262

HEADMASTER, BALDEV SINGH MEMORIAL 2202	101-GOVERNMENT	FINMIN1221.TXT 36,14,641	0	36,14,641
SIKH GIRLS HIGH SCHOOL, KHARAR	PRIMARY SCHOOLS			

109-GOVERNMENT	7,35,838	0	7,35,838
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	43,50,479	0	43,50,479

*****	-----	-----	-----
TOTAL (DDO)	43,50,479	0	43,50,479

HEADMASTER, BSPS KHALSA HIGH 2202	109-GOVERNMENT	32,98,101	0	32,98,101
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL MUKARIAN		SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, BSPS KHALSA HIGH	2202	110-ASSISTANCE	37,07,367	4,68,937	41,76,304
	DEPARTMENT OF EDUCATION,	SCHOOL MUKARIAN		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			70,05,468	4,68,937	74,74,405
*****			-----		
TOTAL(DDO)			70,05,468	4,68,937	74,74,405
HEADMASTER, CAMP KHALSA HIGH	2202	109-GOVERNMENT	32,046	0	32,046
SCHOOL, AJITSAR MOHI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			32,046	0	32,046
*****			-----		
TOTAL(DDO)			32,046	0	32,046
HEADMASTER, CO-EDUCATION HIGH	2202	109-GOVERNMENT	1,25,94,473	15,79,223	1,41,73,696
SCHOOL, GOBINDPUR KHUN KHUN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,25,94,473	15,79,223	1,41,73,696
2235	200-OTHER		4,29,310	0	4,29,310
	PROGRAMMES				
*****			-----		
TOTAL(MH)			4,29,310	0	4,29,310

TOTAL (DDO)	1,30,23,783	15,79,223	1,46,03,006
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HEADMASTER, D A V HIGH SCHOOL	2202	109-GOVERNMENT	75,27,014	0	75,27,014
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HARINA	SECONDARY
	SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		75,27,014	0	75,27,014
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	75,27,014	0	75,27,014
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HEADMASTER, D A V HIGH SCHOOL,	2202	109-GOVERNMENT	10,57,097	10,16,332	20,73,429
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FAZILKA	SECONDARY
	SCHOOLS

		110-ASSISTANCE	7,93,511	98,359	8,91,870	
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				

		TOTAL(MH)	93,77,622	11,14,691	1,04,92,313	
	2235	200-OTHER	24,843	0	24,843	
		PROGRAMMES				

		TOTAL(MH)	24,843	0	24,843	

		TOTAL(DDO)	94,02,465	11,14,691	1,05,17,156	
	HEADMASTER, D A V HIGH SCHOOL,	2235	200-OTHER	29,375	0	29,375
	KARTARPUR		PROGRAMMES			

		TOTAL(MH)	29,375	0	29,375	

		TOTAL(DDO)	29,375	0	29,375	

HEADMASTER, DASHMESH KHALSA HIGH	2202	101-GOVERNMENT	80,694	0	80,694
SCHOOL, HERAN		PRIMARY SCHOOLS			

104-INSPECTION	88,684	0	88,684
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109-GOVERNMENT	11,29,850	0	11,29,850
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GOVERNMENT OF PUNJAB	Page	194
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

TOTAL(MH)	12,99,228	0	12,99,228
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TOTAL(DDO)	12,99,228	0	12,99,228
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, DASHMESH MIDDLE	2202	101-GOVERNMENT	29,72,439	0	29,72,439
	DEPARTMENT OF EDUCATION,	SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY SCHOOLS			
	PUNJAB						

102-ASSISTANCE	4,24,969	0	4,24,969
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

		FINMIN1221.TXT			
		109-GOVERNMENT	12,15,050	2,58,654	14,73,704
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL (MH)	46,12,458	2,58,654	48,71,112
		*****	-----	-----	-----
		TOTAL (DD0)	46,12,458	2,58,654	48,71,112
HEADMASTER, DAV HIGH SCHOOL	2202	109-GOVERNMENT	65,56,754	0	65,56,754
PATTI		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL (MH)	65,56,754	0	65,56,754
		*****	-----	-----	-----
		TOTAL (DD0)	65,56,754	0	65,56,754
HEADMASTER, DEV SAMAJ(G) HIGH	2202	101-GOVERNMENT	1,85,05,847	69,51,373	2,54,57,220
SCHOOL, RAMPURA PHUL		PRIMARY SCHOOLS			
		104-INSPECTION	56,772	0	56,772
		104-TEACHERS	2,000	1,000	3,000
		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DEV SAMAJ(G) HIGH	2202	109-GOVERNMENT	5,77,61,258	58,47,787	6,36,09,045
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPURA PHUL		SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	9,50,669	0	9,50,669
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	8,000	1,000	9,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		7,72,84,546	1,28,01,160	9,00,85,706

			TOTAL(DDO)		7,72,84,546	1,28,01,160	9,00,85,706
			HEADMASTER,DR JAIN NATIONAL HIGH 2235	200-OTHER	320	0	320
			SCHOOL, JALANDHAR CANTT.	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				320	0	320

*****				-----	-----	-----
TOTAL (DDO)				320	0	320

HEADMASTER, G.G. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
MADHOPURI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,21,903	15,91,520	85,13,423
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				69,21,903	15,94,520	85,16,423

*****				-----	-----	-----
TOTAL (DDO)				69,21,903	15,94,520	85,16,423

HEADMASTER, G.H.G. KHALSA HIGH	2202	109-GOVERNMENT	11,69,700	0	11,69,700
SCHOOL, GURUSAR SUDHAR		SECONDARY			

				FINMIN1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	11,69,700	0	11,69,700
				*****	-----		
				TOTAL(DDO)	11,69,700	0	11,69,700
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.G. KHALSA HIGH	2202	102-ASSISTANCE	1,36,643	0	1,36,643
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDI BAHADURGARH		TO			
	PUNJAB			NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				109-GOVERNMENT	3,42,896	0	3,42,896
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	4,79,539	0	4,79,539
				*****	-----		
				TOTAL(DDO)	4,79,539	0	4,79,539
	HEADMASTER,G.H.S. KHERI		2202	101-GOVERNMENT	1,18,809	0	1,18,809
	MUSALMANA			PRIMARY SCHOOLS			
				104-INSPECTION	1,49,825	0	1,49,825

109-GOVERNMENT	91,22,584	7,47,341	98,69,925
SECONDARY			
SCHOOLS			
110-ASSISTANCE	15,84,427	0	15,84,427
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL(MH)	1,09,75,645	7,47,341	1,17,22,986

*****	-----	-----	-----
TOTAL(DDO)	1,09,75,645	7,47,341	1,17,22,986

HEADMASTER,G.H.S., BATHONIA	2202	101-GOVERNMENT	1,25,397	0	1,25,397
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BATHONIA	2202	109-GOVERNMENT	1,57,89,965	16,67,571	1,74,57,536
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----		
TOTAL(MH)				1,59,15,362	16,67,571	1,75,82,933
2235	200-OTHER		22,004	0		22,004
PROGRAMMES						
*****				-----		
TOTAL(MH)				22,004	0	22,004
*****				-----		
TOTAL(DDO)				1,59,37,366	16,67,571	1,76,04,937
HEADMASTER, G. H. S., BHANKHAR	2202	101- GOVERNMENT	1,66,868	29,200		1,96,068
PRIMARY SCHOOLS						
109- GOVERNMENT				46,52,537	0	46,52,537
SECONDARY						
SCHOOLS						
110- ASSISTANCE				15,84,427	0	15,84,427
TO						
NON- GOVERNMENT						
SECONDARY						
SCHOOLS						
*****				-----		
TOTAL(MH)				64,03,832	29,200	64,33,032

TOTAL (DDO)	64,03,832	29,200	64,33,032
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HEADMASTER,G.H.S., BINJAL	2202	101-GOVERNMENT	45,98,418	0	45,98,418
		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,14,19,415	12,99,293	1,27,18,708
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	7,46,698	0	7,46,698
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	1,67,64,531	12,99,293	1,80,63,824
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BINJAL	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL (MH)				1,00,000	0	1,00,000
*****				-----		
TOTAL (DDO)				1,68,64,531	12,99,293	1,81,63,824
HEADMASTER, G.H.S., BIRARWAL,	2202	101-GOVERNMENT		6,06,801	0	6,06,801
NABHA		PRIMARY SCHOOLS				
		104-TEACHERS		0	1,162	1,162
AND OTHER						
SERVICES						
		109-GOVERNMENT		1,12,56,156	16,29,687	1,28,85,843
SECONDARY						
SCHOOLS						
*****				-----		
TOTAL (MH)				1,18,62,957	16,30,849	1,34,93,806
2235	200-OTHER			23,358	0	23,358
PROGRAMMES						
*****				-----		
TOTAL (MH)				23,358	0	23,358
*****				-----		
TOTAL (DDO)				1,18,86,315	16,30,849	1,35,17,164

HEADMASTER, G. H. S., CHALAILA	2202	101-GOVERNMENT	15,64,748	0	15,64,748
		PRIMARY SCHOOLS			
		109-GOVERNMENT	17,92,184	0	17,92,184
		SECONDARY			
		SCHOOLS			
	*****	-----			
TOTAL (MH)			33,56,932	0	33,56,932

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., CHALAILA	2235	200-OTHER	80,900	0	80,900
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						
*****					<hr/>	<hr/>	<hr/>
TOTAL(MH)					80,900	0	80,900
*****					<hr/>	<hr/>	<hr/>
TOTAL(DDO)					34,37,832	0	34,37,832

HEADMASTER,G.H.S., DHANETHA	2202	109-GOVERNMENT	1,92,40,410	39,90,834	2,32,31,244
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DHANETHA	2202	110-ASSISTANCE	1,43,272	0	1,43,272
	DEPARTMENT OF EDUCATION,			TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					1,93,83,682	39,90,834	2,33,74,516
			2235	200-OTHER	1,23,173	7,464	1,30,637
				PROGRAMMES			
*****					-----		
TOTAL(MH)					1,23,173	7,464	1,30,637
*****					-----		
TOTAL (DDO)					1,95,06,855	39,98,298	2,35,05,153

HEADMASTER, G. H. S. , FATEHGARH	2202	109-GOVERNMENT	77,91,252	12,40,892	90,32,144
CHANNA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	15,84,427	15,84,427
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	77,91,252	28,25,319	1,06,16,571
	2235	200-OTHER	1,54,838	0	1,54,838
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,54,838	0	1,54,838
		*****	-----	-----	-----
		TOTAL(DDO)	79,46,090	28,25,319	1,07,71,409
HEADMASTER, G. H. S. , GALWATI,	2202	101-GOVERNMENT	51,66,953	0	51,66,953
NABHA		PRIMARY SCHOOLS			
		109-GOVERNMENT	86,22,863	11,14,660	97,37,523
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		1,37,89,816	11,14,660	1,49,04,476
			*****		-----	-----	-----
			TOTAL (DDO)		1,37,89,816	11,14,660	1,49,04,476
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., KAKRALA,	2202	101-GOVERNMENT	4,46,672	0	4,46,672
	DEPARTMENT OF EDUCATION,	NABHA		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	1,54,75,128	22,42,978	1,77,18,106
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,59,21,800	22,42,978	1,81,64,778
			*****		-----	-----	-----
			TOTAL (DDO)		1,59,21,800	22,42,978	1,81,64,778

FINMIN1221.TXT							
HEADMASTER, G.H.S. , KARTARPUR	2202	109-GOVERNMENT	42,09,632	5,80,633	47,90,265		
MOMIAN		SECONDARY					
		SCH00LS					
		110-ASSISTANCE	1,38,407	0	1,38,407		
		TO					
		NON-GOVERNMENT					
		SECONDARY					
		SCH00LS					
		*****	-----	-----	-----		
		TOTAL(MH)	43,48,039	5,80,633	49,28,672		
	2235	200-OTHER	32,914	0	32,914		
		PROGRAMMES					
		*****	-----	-----	-----		
		TOTAL(MH)	32,914	0	32,914		
		*****	-----	-----	-----		
		TOTAL(DDO)	43,80,953	5,80,633	49,61,586		
HEADMASTER, G.H.S. , KULWANU	2202	101-GOVERNMENT	46,31,656	0	46,31,656		
		PRIMARY SCHOOLS					
GOVERNMENT OF PUNJAB						Page	202
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., KULWANU	2202	109-GOVERNMENT	10,35,277	0	10,35,277
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					56,66,933	0	56,66,933

TOTAL(DDO)					56,66,933	0	56,66,933
	HEADMASTER,G.H.S., LACHKANI		2202	109-GOVERNMENT	1,73,03,024	24,87,772	1,97,90,796
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					1,73,03,024	24,87,772	1,97,90,796
*****					-----		
TOTAL(DDO)					1,73,03,024	24,87,772	1,97,90,796
	HEADMASTER,G.H.S., LANG		2202	109-GOVERNMENT	1,89,12,113	30,78,432	2,19,90,545
				SECONDARY			
				SCHOOLS			
*****					-----		

TOTAL(MH)	FINMIN1221.TXT			
	1,89,12,113	30,78,432	2,19,90,545	

2235	200-OTHER	1,47,452	0	1,47,452
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PROGRAMMES

*****	-----	-----	-----	
TOTAL(MH)	1,47,452	0	1,47,452	

*****	-----	-----	-----	
TOTAL(DDO)	1,90,59,565	30,78,432	2,21,37,997	

HEADMASTER,G.H.S., MADANPUR	2202	101-GOVERNMENT	23,94,012	0	23,94,012
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CHALHERI		PRIMARY SCHOOLS			
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		109-GOVERNMENT	59,67,113	8,29,546	67,96,659
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SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		83,61,125	8,29,546	91,90,671

EDUCATION		SECRETARY TO GOVERNMENT, *****		FINMIN1221.TXT			
		DEPARTMENT OF EDUCATION,					
		PUNJAB					
		TOTAL (DDO)		83,61,125	8,29,546	91,90,671	
		HEADMASTER, G.H.S., MAJHAL KALAN 2202		109-GOVERNMENT	1,20,64,317	16,16,172	1,36,80,489
				SECONDARY			
				SCHOOLS			
		*****		-----			
		TOTAL (MH)		2,04,25,442	24,45,718	2,28,71,160	
		2235		200-OTHER	60,278	0	60,278
				PROGRAMMES			
		*****		-----			
		TOTAL (MH)		60,278	0	60,278	
		*****		-----			
		TOTAL (DDO)		2,04,85,720	24,45,718	2,29,31,438	
		HEADMASTER, G.H.S., MARDANPUR 2202		109-GOVERNMENT	1,76,22,660	23,66,920	1,99,89,580
				SECONDARY			
				SCHOOLS			
		*****		-----			
		TOTAL (MH)		1,76,22,660	23,66,920	1,99,89,580	

TOTAL (DDO)	1,76,22,660	23,66,920	1,99,89,580
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HEADMASTER, G.H.S., MARIGAN	2202	109-GOVERNMENT	1,04,170	0	1,04,170
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SECONDARY

SCHOOLS

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TOTAL (MH)	1,04,170	0	1,04,170
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TOTAL (DDO)	1,04,170	0	1,04,170
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MAVI KALAN 2202	109-GOVERNMENT SECONDARY SCHOOLS	73,41,512	10,42,655	83,84,167
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TOTAL (MH)	74,45,682	10,42,655	84,88,337
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TOTAL (DDO)			74,45,682	10,42,655	84,88,337
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HEADMASTER, G.H.S., MOHI KHURD	2202	109-GOVERNMENT	1,52,88,196	22,23,534	1,75,11,730
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SECONDARY

SCHOOLS

TOTAL (MH)			1,52,88,196	22,23,534	1,75,11,730
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TOTAL (DDO)			1,52,88,196	22,23,534	1,75,11,730
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HEADMASTER, G.H.S., NAIN KALAN	2202	109-GOVERNMENT	1,03,58,940	16,26,335	1,19,85,275
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SECONDARY

SCHOOLS

TOTAL (MH)			1,03,58,940	16,26,335	1,19,85,275
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2235	200-OTHER		0	12,500	12,500
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PROGRAMMES

TOTAL (MH)			0	12,500	12,500
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TOTAL (DDO)	1,03,58,940	16,38,835	1,19,97,775
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HEADMASTER, G.H.S., NANGAL	2202	104 - TEACHERS	2,000	0	2,000
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SALEMPUR, RAJPURA		AND OTHER SERVICES
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109 - GOVERNMENT	98,87,226	16,51,196	1,15,38,422
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., BHAG	TOTAL (MH)		98,89,226	16,51,196	1,15,40,422
	DEPARTMENT OF EDUCATION,	SAR(B)					
	PUNJAB						

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TOTAL (DDO)	98,89,226	16,51,196	1,15,40,422
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HEADMASTER, G.H.S., NANHERA	2202	109 - GOVERNMENT	72,71,683	10,12,618	82,84,301
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SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		1,71,60,909	26,63,814	1,98,24,723

*****		-----	-----	-----
TOTAL(DDO)		1,71,60,909	26,63,814	1,98,24,723

HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT	73,05,810	13,33,238	86,39,048
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		73,05,810	13,33,238	86,39,048

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----	-----	-----
TOTAL(DDO)		74,05,810	13,33,238	87,39,048

HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT	97,11,771	13,87,860	1,10,99,631
		SECONDARY			
		SCHOOLS			

*****	FINMIN1221.TXT		

TOTAL(MH)	97,11,771	13,87,860	1,10,99,631

*****	-----		
TOTAL (DDO)	97,11,771	13,87,860	1,10,99,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., TURKHERI	2202	104-TEACHERS	0	1,162	1,162
	DEPARTMENT OF EDUCATION,			AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	71,42,161	9,88,962	81,31,123
				SECONDARY			
				SCHOOLS			

*****	-----		
TOTAL (MH)	71,42,161	9,90,124	81,32,285

2235	200-OTHER	10,934	12,400	23,334
	PROGRAMMES			

*****	-----		
TOTAL (MH)	10,934	12,400	23,334

*****				-----		
TOTAL (DDO)				71,53,095	10,02,524	81,55,619
HEADMASTER, G. H. S. ,ASSA BUTTER	2202	104- TEACHERS	274	0	274	
		AND OTHER				
		SERVICES				
		109- GOVERNMENT	36,10,782	2,14,176	38,24,958	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				36,11,056	2,14,176	38,25,232
*****				-----		
TOTAL (DDO)				36,11,056	2,14,176	38,25,232
HEADMASTER, G. H. S. ,BALAMGARH	2202	104- TEACHERS	822	4,037	4,859	
		AND OTHER				
		SERVICES				
		109- GOVERNMENT	1,48,13,261	30,73,671	1,78,86,932	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,470	3,448	5,918	
		COMPONENT PLAN				
		FOR SCHEDULED				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,48,16,553	30,81,156	1,78,97,709
				*****	-----	-----	-----
				TOTAL (DDO)	1,48,16,553	30,81,156	1,78,97,709
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,BHAG SAR(B)	2202	104-TEACHERS	4,037	1,437	5,474
	DEPARTMENT OF EDUCATION,			AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	3,68,18,530	61,39,768	4,29,58,298
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,448	1,561	5,009
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	3,68,26,015	61,42,766	4,29,68,781

TOTAL (DDO)			3,68,26,015	61,42,766	4,29,68,781
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HEADMASTER, G. H. S., BHAG SAR (G)	2202	104-TEACHERS	1,163	1,437	2,600
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,47,65,008	25,26,923	2,72,91,931
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,448	1,235	4,683
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			2,47,69,619	25,29,595	2,72,99,214
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TOTAL (DDO)			2,47,69,619	25,29,595	2,72,99,214
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., BHULLAR	2202	109-GOVERNMENT	16,77,182	0	16,77,182
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		16,77,182	0	16,77,182
			*****		-----	-----	-----
			TOTAL(DDO)		16,77,182	0	16,77,182
		HEADMASTER, G.H.S., CHAK GIJJEWALA	2202	109-GOVERNMENT	38,07,091	5,34,274	43,41,365
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		38,07,091	5,34,274	43,41,365
			*****		-----	-----	-----
			TOTAL(DDO)		38,07,091	5,34,274	43,41,365
		HEADMASTER, G.H.S., CHAK SHERE	2202	109-GOVERNMENT	18,28,252	0	18,28,252
		WALA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		18,28,252	0	18,28,252

TOTAL (DDO)	18,28,252	0	18,28,252
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HEADMASTER, G.H.S., DOHAK	2202	109-GOVERNMENT	10,08,810	89,020	10,97,830
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	10,08,810	89,020	10,97,830
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TOTAL (DDO)	10,08,810	89,020	10,97,830
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HEADMASTER, G.H.S., GULABE WALA	2202	109-GOVERNMENT	6,27,837	0	6,27,837
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., GULABE WALA	2202	789-SPECIAL	326	0	326
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL (MH)	6,28,163	0	6,28,163

*****	-----	-----	-----
TOTAL (DDO)	6,28,163	0	6,28,163

HEADMASTER, G. H. S., HARI KE KALAN 2202	104-TEACHERS	5,474	12,385	17,859
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	15,44,85,709	2,38,83,006	17,83,68,715
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	6,244	11,836	18,080
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	15,44,97,427	2,39,07,227	17,84,04,654

*****	-----	-----	-----
TOTAL (DDO)	15,44,97,427	2,39,07,227	17,84,04,654

HEADMASTER, G. H. S., JHADELWALI 2202	109-GOVERNMENT	14,33,329	0	14,33,329
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SECONDARY

SCHOOLS

789-SPECIAL

1,235

0

1,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

14,34,564

0

14,34,564

TOTAL (DDO)

14,34,564

0

14,34,564

HEADMASTER, G. H. S., KANIANWALI

2202

104-TEACHERS

1,163

0

1,163

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND OTHER

SERVICES

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, G. H. S., KANIANWALI

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

3,43,475

5,00,766

8,44,241

TOTAL (MH)			FINMIN1221.TXT 3,44,638	5,00,766	8,45,404
*****			-----	-----	-----
TOTAL (DDO)			3,44,638	5,00,766	8,45,404
HEADMASTER, G. H. S. , KHOKHAR	2202	109- GOVERNMENT	49,863	67,488	1,17,351
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL (MH)			49,863	67,488	1,17,351
*****			-----	-----	-----
TOTAL (DDO)			49,863	67,488	1,17,351
HEADMASTER, G. H. S. , KHUNAN KALAN	2202	109- GOVERNMENT	16,67,647	4,88,924	21,56,571
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL (MH)			16,67,647	4,88,924	21,56,571
*****			-----	-----	-----
TOTAL (DDO)			16,67,647	4,88,924	21,56,571
HEADMASTER, G. H. S. , LAKHEWALI (B)	2202	104- TEACHERS	0	274	274
AND OTHER					

SERVICES

109-GOVERNMENT	1,61,324	0	1,61,324
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SECONDARY

SCHOOLS

789-SPECIAL	0	326	326
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,LAKHEWALI(B)	TOTAL(MH)		1,61,324	600	1,61,924
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	1,61,324	600	1,61,924
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HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	109-GOVERNMENT	7,36,289	5,97,727	13,34,016
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SECONDARY

SCHOOLS

*****			-----				
TOTAL (MH)			8,97,613	5,98,327	14,95,940		
*****			-----				
TOTAL (DDO)			8,97,613	5,98,327	14,95,940		
HEADMASTER, G. H. S. , MALLAN	2202	104- TEACHERS	1,163	0	1,163		
		AND OTHER					
		SERVICES					
		109- GOVERNMENT	1,39,877	0	1,39,877		
		SECONDARY					
		SCHOOLS					
		*****			-----		
		TOTAL (MH)			1,41,040	0	1,41,040
		*****			-----		
		TOTAL (DDO)			1,41,040	0	1,41,040
HEADMASTER, G. H. S. , MUKATSAR (B)	2202	109- GOVERNMENT	8,35,259	0	8,35,259		
		SECONDARY					
		SCHOOLS					
		789- SPECIAL	0	1,235	1,235		
		COMPONENT PLAN					
		FOR SCHEDULED					

CASTES

*****	-----	-----	-----
TOTAL(MH)	8,35,259	1,235	8,36,494

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			8,35,259	1,235	8,36,494
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G. H. S. , MUKATSAR(G)	2202	104- TEACHERS	0	1,163	1,163
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	75,667	0	75,667
		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	-----
TOTAL(MH)			9,10,926	2,398	9,13,324

FINMIN1221.TXT					

TOTAL (DDO)			9,10,926	2,398	9,13,324
HEADMASTER, G. H. S. , RAMGARH	2202	104- TEACHERS	274	0	274
CHUNGHA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	6,08,739	0	6,08,739
		SECONDARY			
		SCH00LS			

TOTAL (MH)			6,09,013	0	6,09,013

TOTAL (DDO)			6,09,013	0	6,09,013
HEADMASTER, G. H. S. , RUPANA (B)	2202	109- GOVERNMENT	0	69,691	69,691
		SECONDARY			
		SCH00LS			

TOTAL (MH)			0	69,691	69,691

TOTAL (DDO)			0	69,691	69,691

HEADMASTER, G.H.S., RUPANA(G)

2202

109- GOVERNMENT

FINMIN1221.TXT
3,46,548

0

3,46,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	3,46,548	0	3,46,548

*****	-----	-----	-----
TOTAL(DDO)	3,46,548	0	3,46,548

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,SARAI NAGA	2202	104- TEACHERS	0	1,437	1,437
	DEPARTMENT OF EDUCATION,			AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	86,11,088	13,94,039	1,00,05,127
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,561	1,561
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			86,11,088	13,97,037	1,00,08,125
*****			-----		
TOTAL(DDO)			86,11,088	13,97,037	1,00,08,125
HEADMASTER, G. H. S. , TAMKOT	2202	109- GOVERNMENT	2,93,289	0	2,93,289
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			2,93,289	0	2,93,289
*****			-----		
TOTAL(DDO)			2,93,289	0	2,93,289
HEADMASTER, G. H. S. , THANDE WALA	2202	109- GOVERNMENT	2,58,567	0	2,58,567
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			2,58,567	0	2,58,567
GOVERNMENT OF PUNJAB				Page	214
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,58,567	0	2,58,567
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, G.H.S.,UDE KARAN	2202	109- GOVERNMENT		67,667	0	67,667
			SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL(MH)			3,26,234	0	3,26,234
		*****			-----	-----	-----
		TOTAL(DDO)			3,26,234	0	3,26,234
	HEADMASTER, G.H.S.,WARRING	2202	104- TEACHERS		0	1,437	1,437
			AND OTHER				
			SERVICES				
			109- GOVERNMENT		72,79,995	10,51,569	83,31,564
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		0	1,561	1,561
			COMPONENT PLAN				
			FOR SCHEDULED				

CASTES

*****	-----	-----	-----
TOTAL (MH)	72,79,995	10,54,567	83,34,562

*****	-----	-----	-----
TOTAL (DDO)	72,79,995	10,54,567	83,34,562

HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	109-GOVERNMENT	9,61,051	2,26,920	11,87,971
SCHOOL, MODEL TOWN, LUDHIANA	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	12,09,281	2,65,315	14,74,596
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	21,70,332	4,92,235	26,62,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.N.KHALSA GIRLS HIGH 2235		200-OTHER	19,054	0	19,054
Page 393							

DEPARTMENT OF EDUCATION, SCHOOL, MODEL TOWN, LUDHIANA

PROGRAMMES

PUNJAB

*****	-----	-----	-----
TOTAL(MH)	19,054	0	19,054

*****	-----	-----	-----
TOTAL(DDO)	21,89,386	4,92,235	26,81,621

HEADMASTER, G.S.R. MODEL SCHOOL, 2202	101-GOVERNMENT	68,61,101	0	68,61,101
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MILLER GANJ PRIMARY SCHOOLS

102-ASSISTANCE	24,29,518	0	24,29,518
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

104-INSPECTION	65,181	0	65,181
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109-GOVERNMENT	37,22,654	8,04,968	45,27,622
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,30,78,454	8,04,968	1,38,83,422

2235	200-OTHER	92,983	0	92,983
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	92,983	0	92,983
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*****	-----	-----	-----
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TOTAL(DDO)	1,31,71,437	8,04,968	1,39,76,405
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HEADMASTER, G.T.B. NATIONAL HIGH	2202	109-GOVERNMENT	12,73,228	7,07,365	19,80,593
SCHOOL, RAHAUN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	12,73,228	7,07,365	19,80,593
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2235	200-OTHER	31,890	0	31,890
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	31,890	0	31,890
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*****	-----	-----	-----
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TOTAL(DDO)	13,05,118	7,07,365	20,12,483
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GANDHI MEMORIAL HIGH	2202	109-GOVERNMENT	14,38,059	43,839	14,81,898
	DEPARTMENT OF EDUCATION, SCHOOL, KOTKAP00RA		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	14,38,059	43,839	14,81,898

2235	789-SPECIAL	80,000	0	80,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	80,000	0	80,000

*****	-----	-----	-----
TOTAL(DDO)	15,18,059	43,839	15,61,898

HEADMASTER,GHOVERNMENT HIGH	2202	109-GOVERNMENT	72,77,660	8,12,137	80,89,797
SCHOOL BHANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	72,77,660	8,12,137	80,89,797

*****	-----	-----	-----
TOTAL(DDO)	72,77,660	8,12,137	80,89,797

HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	1,49,75,923	17,73,440	1,67,49,363
BARIAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,49,75,923	17,73,440	1,67,49,363

*****	-----	-----	-----
TOTAL(DDO)	1,49,75,923	17,73,440	1,67,49,363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	90,25,921	5,54,735	95,80,656
	DEPARTMENT OF EDUCATION,	DHANDA KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	90,25,921	5,54,735	95,80,656

2235	200-OTHER	12,820	8,000	20,820
	PROGRAMMES			

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			12,820	8,000	20,820

*****			-----		
TOTAL(DDO)			90,38,741	5,62,735	96,01,476

HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	22,23,140	0	22,23,140
DIHANA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			22,23,140	0	22,23,140

*****			-----		
TOTAL(DDO)			22,23,140	0	22,23,140

HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	16,05,507	0	16,05,507
FATEHPUR KHURD		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			16,05,507	0	16,05,507

*****			-----		
TOTAL(DDO)			16,05,507	0	16,05,507

HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	47,914	0	47,914
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JALALABAD
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	47,914	0	47,914

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			47,914	0	47,914

HEADMASTER,GIRLS HIGH SCHOOL, 2202 109-GOVERNMENT 7,60,552 0 7,60,552
LAKSIHAN SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	8,08,466	0	8,08,466

2235	200-OTHER	58,385	0	58,385
	PROGRAMMES			

*****			-----		
TOTAL(MH)			58,385	0	58,385

*****			-----		
TOTAL(DDO)			8,66,851	0	8,66,851

HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	13,45,887	0	13,45,887
PANDORI BEET		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			13,45,887	0	13,45,887

2235	200-OTHER	82,720	42,680	1,25,400
	PROGRAMMES			

*****			-----		
TOTAL(MH)			82,720	42,680	1,25,400

*****			-----		
TOTAL(DDO)			14,28,607	42,680	14,71,287

HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	14,000	0	14,000
POSSI		SECONDARY			
		SCHOOLS			

*****			-----		
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TOTAL(MH)	14,000	0	14,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2235	200-OTHER	0	81,545	81,545
	DEPARTMENT OF EDUCATION,	POSSI		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	0	81,545	81,545

*****	-----	-----	-----
TOTAL(DDO)	14,000	81,545	95,545

HEADMASTER,GIRLS HIGH SCHOOL,	2235	200-OTHER	12,416	0	12,416
RORMAZARA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,416	0	12,416

*****	-----	-----	-----
TOTAL(DDO)	12,416	0	12,416

HEADMASTER, GN KHALSA HIGH	2202	109-GOVERNMENT	1,70,638	0	1,70,638
SCHOOL, MAJRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,70,638	0	1,70,638

2235	200-OTHER	32,835	0	32,835
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	32,835	0	32,835

*****	-----	-----	-----
TOTAL(DDO)	2,03,473	0	2,03,473

HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	35,89,855	6,01,648	41,91,503
MAJARA KALAN KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	35,89,855	6,01,648	41,91,503

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			35,89,855	6,01,648	41,91,503
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH SCHOOL 2202		109-GOVERNMENT	94,76,892	14,19,362	1,08,96,254
		MALU POTA		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			1,30,66,747	20,21,010	1,50,87,757
*****					-----	-----	-----
		TOTAL(DDO)			1,30,66,747	20,21,010	1,50,87,757
		HEADMASTER,GOVERNMENT HIGH SCHOOL 2202		109-GOVERNMENT	61,21,521	7,98,069	69,19,590
		MUTTON		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			61,21,521	7,98,069	69,19,590
*****					-----	-----	-----
		TOTAL(DDO)			61,21,521	7,98,069	69,19,590

HEADMASTER, GOVERMENT HIGH	2202	109-GOVERNMENT	16,33,529	0	16,33,529
SCHOOL, BHAWANIWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	16,33,529	0	16,33,529

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TOTAL(DDO)	16,33,529	0	16,33,529

HEADMASTER, GOVERMENT HIGH	2202	109-GOVERNMENT	4,47,511	0	4,47,511
SCHOOL, KACHA PACCA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,47,511	0	4,47,511

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			4,47,511	0	4,47,511

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,25,538	7,07,716	64,33,254
	DEPARTMENT OF EDUCATION, SCHOOL AMROH		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	61,73,049	7,07,716	68,80,765

*****	-----	-----	-----
TOTAL (DDO)	61,73,049	7,07,716	68,80,765

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,12,151	11,45,614	93,57,765
SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	82,12,151	11,45,614	93,57,765

*****	-----	-----	-----
TOTAL (DDO)	82,12,151	11,45,614	93,57,765

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, BACHIWIND		AND OTHER			
		SERVICES			

109-GOVERNMENT	86,12,424	0	86,12,424
SECONDARY			
SCHOOLS			

TOTAL(MH)	86,13,424	0	86,13,424
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TOTAL(DDO)	86,13,424	0	86,13,424
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,27,184	18,01,636	1,34,28,820
SCHOOL, BHINDI SAYDAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,16,27,184	18,01,636	1,34,28,820
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,16,27,184	18,01,636	1,34,28,820

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,45,237	9,52,439	50,97,676
	DEPARTMENT OF EDUCATION,	SCHOOL, BHITTEWAT		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	1,57,72,421	27,54,075	1,85,26,496
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TOTAL(DDO)	1,57,72,421	27,54,075	1,85,26,496
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,273	0	1,273
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SCHOOL, CHETANPURA		AND OTHER			
		SERVICES			

109- GOVERNMENT	80,23,204	12,54,057	92,77,261
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	80,24,477	12,54,057	92,78,534
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*****	-----	-----	-----
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TOTAL(DDO)	80,24,477	12,54,057	92,78,534
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	3,96,313	0	3,96,313
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SCHOOL, CHIMYARI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	3,96,313	0	3,96,313
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FINMIN1221.TXT

TOTAL (DDO)	3,96,313	0	3,96,313
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HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	13,31,440	0	13,31,440
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SCHOOL	PRIMARY SCHOOLS
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109-GOVERNMENT	2,96,13,755	62,50,890	3,58,64,645
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SECONDARY

SCHOOLS

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TOTAL (MH)	3,09,45,195	62,50,890	3,71,96,085
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GOVERNMENT OF PUNJAB Page 223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT	HIGH	2235	200-OTHER	17,311	0	17,311
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DEPARTMENT OF EDUCATION, SCHOOL PROGRAMMES

PUNJAB

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TOTAL (MH)	17,311	0	17,311
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TOTAL (DDO)	3,09,62,506	62,50,890	3,72,13,396
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HEADMASTER, GOVERNMENT	HIGH	2202	101- GOVERNMENT	70,000	0	70,000
SCHOOL,			PRIMARY SCHOOLS			
			104- INSPECTION	55,138	0	55,138
			109- GOVERNMENT	3,28,64,604	54,51,995	3,83,16,599
			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
			TOTAL (MH)	3,29,89,742	54,51,995	3,84,41,737
		2235	200- OTHER	6,54,400	0	6,54,400
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL (MH)	6,54,400	0	6,54,400
			*****	-----	-----	-----
			TOTAL (DD0)	3,36,44,142	54,51,995	3,90,96,137
HEADMASTER, GOVERNMENT	HIGH	2202	109- GOVERNMENT	85,45,319	8,15,675	93,60,994
SCHOOL, BHALLA PIND			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
			TOTAL (MH)	85,45,319	8,15,675	93,60,994

2235	200-OTHER	FINMIN1221.TXT 24,229	0	24,229
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	24,229	0	24,229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			85,69,548	8,15,675	93,85,223
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	22,59,383	7,55,892	30,15,275
SCHOOL, BHIMA KOHNA			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	22,83,612	7,55,892	30,39,504

*****	-----	-----	-----
TOTAL(DDO)	1,08,28,931	15,71,567	1,24,00,498

HEADMASTER, GOVERNMENT	HIGH	2202	101- GOVERNMENT	12, 73, 657	0	12, 73, 657
SCHOOL, CHAK SIKANDAR			PRIMARY SCHOOLS			

109- GOVERNMENT	35, 49, 963	7, 60, 759	43, 10, 722
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	48, 23, 620	7, 60, 759	55, 84, 379

2235	200- OTHER	10, 131	0	10, 131
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	10, 131	0	10, 131

*****	-----	-----	-----
TOTAL (DD0)	48, 33, 751	7, 60, 759	55, 94, 510

HEADMASTER, GOVERNMENT	HIGH	2202	104- TEACHERS	1, 711	0	1, 711
SCHOOL, HERO KALAN			AND OTHER			
			SERVICES			

109- GOVERNMENT	1, 93, 18, 607	35, 06, 600	2, 28, 25, 207
SECONDARY			
SCHOOLS			

789- SPECIAL	1, 312	0	1, 312
COMPONENT PLAN			

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	1,93,21,630	35,06,600	2,28,28,230
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TOTAL(DDO)	1,93,21,630	35,06,600	2,28,28,230
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	13,45,105	0	13,45,105
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGDEV KALAN		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION	6,750	0	6,750
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109-GOVERNMENT	2,28,89,922	37,40,715	2,66,30,637
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SECONDARY

SCHOOLS

TOTAL(MH)	2,42,41,777	37,40,715	2,79,82,492
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TOTAL (DDO)	2,42,41,777	37,40,715	2,79,82,492
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HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	43,09,921	0	43,09,921
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SCHOOL, JASRAUR		PRIMARY SCHOOLS
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109- GOVERNMENT	1,03,43,820	29,42,202	1,32,86,022
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1,46,53,741	29,42,202	1,75,95,943

*****	-----	-----	-----
TOTAL (DDO)	1,46,53,741	29,42,202	1,75,95,943

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	7,455	1,436	8,891
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SCHOOL, KISANGARH PHARWALI		AND OTHER SERVICES
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109- GOVERNMENT	2,28,43,582	32,29,141	2,60,72,723
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SECONDARY

SCHOOLS

789- SPECIAL	36,584	1,564	38,148
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COMPONENT PLAN

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				FOR SCHEDULED				
				CASTES				
*****					-----	-----	-----	
TOTAL (MH)					2,28,87,621	32,32,141	2,61,19,762	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2235	200-OTHER	34,456	0	34,456
	DEPARTMENT OF EDUCATION,	SCHOOL, KISANGARH PHARWALI			PROGRAMMES			
	PUNJAB							
*****					-----	-----	-----	
TOTAL (MH)					34,456	0	34,456	
*****					-----	-----	-----	
TOTAL (DDO)					2,29,22,077	32,32,141	2,61,54,218	
		HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	1,161	1,436	2,597
		SCHOOL, KOTDA KALAN			AND OTHER			
					SERVICES			
					109-GOVERNMENT	95,83,170	14,19,395	1,10,02,565
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	0	1,564	1,564
					COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	95,84,331	14,22,395	1,10,06,726

*****	-----	-----	-----
TOTAL(DDO)	95,84,331	14,22,395	1,10,06,726

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,78,533	17,25,273	1,18,03,806
SCHOOL, MATTI		SECONDARY			
		SCHOOLS			

789-SPECIAL	47,000	0	47,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,01,25,533	17,25,273	1,18,50,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	1,01,25,533	17,25,273	1,18,50,806
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	12,91,129	0	12,91,129
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SCHOOL, PADHRI (CHOGAWAN)		PRIMARY SCHOOLS			
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		109-GOVERNMENT	7,11,175	0	7,11,175
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	1,21,27,837	17,25,273	1,38,53,110
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TOTAL (DDO)	1,21,27,837	17,25,273	1,38,53,110
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,24,022	1,18,391	17,42,413
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SCHOOL, RAJOKE		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	16,24,022	1,18,391	17,42,413
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TOTAL (DDO)	16,24,022	1,18,391	17,42,413
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	13,64,698	1,18,424	14,83,122
SCHOOL, VARNALA			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	13,64,698	1,18,424	14,83,122

*****	-----	-----	-----
TOTAL(DDO)	13,64,698	1,18,424	14,83,122

HEADMASTER, GOVERNMENT	BACHHAURI	2202	109-GOVERNMENT	94,34,206	14,96,492	1,09,30,698
			SECONDARY			
			SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		94,34,206	14,96,492	1,09,30,698

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

TOTAL(DDO)			FINMIN1221.TXT 94,34,206	14,96,492	1,09,30,698
HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	81,25,407	11,13,952	92,39,359
HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,75,62,613	26,10,444	2,01,73,057
	2235	200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			

		TOTAL(MH)	0	2,00,000	2,00,000

		TOTAL(DDO)	1,75,62,613	28,10,444	2,03,73,057
HEADMASTER, GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	30,646	0	30,646
HIGH SCHOOL, JARTOULI		PRIMARY SCHOOLS			
		109-GOVERNMENT	60,42,487	6,57,832	67,00,319
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)		60,73,133	6,57,832	67,30,965		

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****				-----		
TOTAL (MH)		1,00,000	0	1,00,000		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			61,73,133	6,57,832	68,30,965
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	89,542	0	89,542
CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
		104-INSPECTION	88,684	0	88,684
		109-GOVERNMENT	5,83,846	1,70,564	7,54,410
		SECONDARY			

SCHOOLS

*****			-----		
TOTAL (MH)			8,62,072	1,70,564	10,32,636
*****			-----		
TOTAL (DDO)			69,35,205	8,28,396	77,63,601
HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	29,39,475	4,90,268	34,29,743
CO-EDUCATION HIGH SCHOOL,		SECONDARY			
LEHLIKALAN		SCHOOLS			
*****			-----		
TOTAL (MH)			29,39,475	4,90,268	34,29,743
2235	200-OTHER		2,11,845	0	2,11,845
	PROGRAMMES				
*****			-----		
TOTAL (MH)			2,11,845	0	2,11,845
*****			-----		
TOTAL (DDO)			31,51,320	4,90,268	36,41,588
HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	27,97,475	4,29,809	32,27,284
CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY			
RURKEE		SCHOOLS			

SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		5,86,87,081	1,38,82,801	7,25,69,882
*****		-----	-----	-----
TOTAL(DDO)		5,86,87,081	1,38,82,801	7,25,69,882
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	38,45,183	0	38,45,183
SCHOOL	PRIMARY SCHOOLS			
	104-INSPECTION	55,138	0	55,138
	109-GOVERNMENT	30,57,550	2,535	30,60,085
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		69,57,871	2,535	69,60,406
*****		-----	-----	-----
TOTAL(DDO)		69,57,871	2,535	69,60,406
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	65,61,916	8,37,550	73,99,466
SCHOOL S00S PAJJODITTA	SECONDARY			
SCHOOLS				
*****		-----	-----	-----

TOTAL(MH)

FINMIN1221.TXT
65,61,916

8,37,550

73,99,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)

65,61,916

8,37,550

73,99,466

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	66,96,845	11,54,047	78,50,892
SCHOOL URAPUR	SECONDARY			
	SCHOOLS			

*****-----

TOTAL(MH)

1,32,58,761

19,91,597

1,52,50,358

*****-----

TOTAL(DDO)

1,32,58,761

19,91,597

1,52,50,358

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	67,63,946	8,22,312	75,86,258
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	67,63,946	8,22,312	75,86,258

*****	-----	-----	-----
TOTAL(DDO)	67,63,946	8,22,312	75,86,258

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101- GOVERNMENT	14,93,205	16,86,071	31,79,276
SCHOOL,	PRIMARY SCHOOLS			
	104- INSPECTION	1,21,226	0	1,21,226
	104- TEACHERS	2,000	0	2,000
	AND OTHER			
	SERVICES			
	109- GOVERNMENT	8,62,28,409	1,28,32,926	9,90,61,335
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	8,78,44,840	1,45,18,997	10,23,63,837

2235	200- OTHER	10,67,922	57,996	11,25,918
	PROGRAMMES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,67,922	57,996	11,25,918
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			8,89,12,762	1,45,76,993	10,34,89,755
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		104-TEACHERS		3,000	0	3,000
	SCHOOL, ALAMPUR		AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,00,45,242	17,31,927	1,17,77,169
			SECONDARY				
			SCHOOLS				
		*****	-----				
		TOTAL(MH)			1,11,16,164	17,89,923	1,29,06,087
		*****	-----				
		TOTAL(DDO)			9,89,61,004	1,63,08,920	11,52,69,924
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT		1,34,08,125	15,82,405	1,49,90,530
	SCHOOL, ALCHEER		SECONDARY				
			SCHOOLS				

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,34,11,125	15,82,405	1,49,93,530

2235	200-OTHER	31,974	0	31,974
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	31,974	0	31,974

*****	-----	-----	-----
TOTAL(DDO)	1,34,43,099	15,82,405	1,50,25,504

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	77,99,995	12,74,784	90,74,779
SCHOOL, BARETA	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SCHOOLS				

		*****	-----		
		TOTAL(MH)	77,99,995	12,74,784	90,74,779
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2235	200-OTHER	21,188	0	21,188
	DEPARTMENT OF EDUCATION, SCHOOL, BARETA	PROGRAMMES			
	PUNJAB				

*****	-----		
TOTAL(MH)	21,188	0	21,188

*****	-----		
TOTAL(DDO)	78,21,183	12,74,784	90,95,967

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,85,71,607	23,66,112	2,09,37,719
SCHOOL, BHARGO CITY	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----		
TOTAL(MH)	1,85,71,607	23,69,112	2,09,40,719

2235	200-OTHER	5,25,972	0	5,25,972
	PROGRAMMES			

TOTAL(MH)	5,25,972	0	5,25,972
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TOTAL(DDO)	1,90,97,579	23,69,112	2,14,66,691
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,436	0	1,436
SCHOOL, BOHA	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,15,75,732	18,31,292	1,34,07,024
SECONDARY			
SCHOOLS			

789-SPECIAL	1,564	0	1,564
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED
CASTES

TOTAL(MH)	1,15,78,732	18,31,292	1,34,10,024
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				FINMIN1221.TXT		
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2235	200-OTHER		1,42,723	0	1,42,723
	DEPARTMENT OF EDUCATION, SCHOOL, BOHA	PROGRAMMES				
	PUNJAB					
*****				-----	-----	-----
	TOTAL (MH)			1,42,723	0	1,42,723
*****				-----	-----	-----
	TOTAL (DDO)			1,17,21,455	18,31,292	1,35,52,747
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-INSPECTION		55,138	0	55,138
	SCHOOL, BRAHAMPURA					
		109-GOVERNMENT		33,42,498	7,11,314	40,53,812
		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
	TOTAL (MH)			33,97,636	7,11,314	41,08,950
*****				-----	-----	-----
	TOTAL (DDO)			33,97,636	7,11,314	41,08,950
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS		50,800	15,000	65,800
	SCHOOL, DAROLI KALAN	AND OTHER				
		SERVICES				
		109-GOVERNMENT		29,94,67,127	3,84,04,189	33,78,71,316

SECONDARY

FINMIN1221.TXT

SCHOOLS

789-SPECIAL

34,508

12,000

46,508

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

29,95,52,435

3,84,31,189

33,79,83,624

2235

200-OTHER

87,693

0

87,693

GOVERNMENT OF PUNJAB

Page235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

PROGRAMMES

TOTAL(MH)

87,693

0

87,693

TOTAL(DDO)

29,96,40,128

3,84,31,189

33,80,71,317

EDUCATION

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2202

104-INSPECTION

55,138

0

55,138

DEPARTMENT OF EDUCATION, SCHOOL, DHOTIAN

	109-GOVERNMENT	25,33,584	7,92,385	33,25,969
	SECONDARY			
	SCH00LS			
	*****	-----	-----	-----
	TOTAL(MH)	25,88,722	7,92,385	33,81,107
	*****	-----	-----	-----
	TOTAL(DDO)	25,88,722	7,92,385	33,81,107
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	79,177	0	79,177
SCHOOL, GUJJARWAL	PRIMARY SCH00LS			
	104-INSPECTION	0	29,924	29,924
	109-GOVERNMENT	72,84,742	8,53,551	81,38,293
	SECONDARY			
	SCH00LS			
	*****	-----	-----	-----
	TOTAL(MH)	73,63,919	8,83,475	82,47,394
	*****	-----	-----	-----
	TOTAL(DDO)	73,63,919	8,83,475	82,47,394
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,37,37,043	21,23,600	1,58,60,643
SCHOOL, HAJIPUR	SECONDARY			
	SCH00LS			

* * * * *

TOTAL (MH)

1,37,37,043

21,23,600

1, 58, 60, 643

2235

200-OTHER

1,89,688

1,00,000

2, 89, 688

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 236

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)

1,89,688

1,00,000

2,89,688

TOTAL (DDO)

1, 39, 26, 731

22,23,600

1, 61, 50, 331

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	30,28,382	7,26,274	37,54,656
	DEPARTMENT OF EDUCATION, SCHOOL, HARIPUR	SECONDARY			
	PUNJAB	SCHOOLS			

* * * * *

TOTAL (MH)

30,28,382

7,26,274

37,54,656

TOTAL (DDO)		30,28,382	7,26,274	37,54,656
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	58,77,528	12,28,817	71,06,345
--	----------------	-----------	-----------	-----------

SCHOOL, HATHUR

SECONDARY

SCHOOLS

789-SPECIAL

1,492

1,508

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

58,79,020

12,30,325

71,09,345

2235

200-OTHER

39,685

0

39,685

PROGRAMMES

TOTAL (MH)

39,685

0

39,685

TOTAL (DDO)

59,18,705

12,30,325

71,49,030

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

14,91,125

0

14,91,125

SCHOOL, JAMSHER KHAS

SECONDARY

SCHOOLS

TOTAL(MH)	14,91,125	0	14,91,125
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			14,91,125	0	14,91,125
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	3,000	0	3,000
		SCHOOL, KALA SANGIAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	81,75,639	12,61,108	94,36,747
				SECONDARY			
				SCHOOLS			
		*****			-----	-----	-----
		TOTAL (MH)			96,69,764	12,61,108	1,09,30,872
		*****			-----	-----	-----
		TOTAL (DDO)			96,69,764	12,61,108	1,09,30,872

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	2,08,30,242	31,08,469	2,39,38,711
SCHOOL, KALKAROAD RAJPURA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,08,30,242	31,08,469	2,39,38,711

2235	200-OTHER	2,73,952	0	2,73,952
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,73,952	0	2,73,952

*****	-----	-----	-----
TOTAL(DDO)	2,11,04,194	31,08,469	2,42,12,663

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,000	0	1,000
SCHOOL, KOTHAGURU	AND OTHER			
	SERVICES			

109-GOVERNMENT	82,88,526	12,44,924	95,33,450
SECONDARY			
SCHOOLS			

789-SPECIAL	2,000	0	2,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		82,91,526	12,44,924	95,36,450
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		102-CHILD	877	0	877
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHAGURU		WELFARE			
	PUNJAB						
				200-OTHER	1,80,000	0	1,80,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,80,877	0	1,80,877
			*****		-----	-----	-----
		TOTAL(DDO)			84,72,403	12,44,924	97,17,327
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	1,36,19,560	18,25,031	1,54,44,591
		SCHOOL, KULARAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

TOTAL(MH)	FINMIN1221.TXT			
	1,36,19,560	18,25,031	1,54,44,591	

2235	200-OTHER	0	38,989	38,989
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	0	38,989	38,989	

*****	-----	-----	-----	
TOTAL(DDO)	1,36,19,560	18,64,020	1,54,83,580	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	30,941	0	30,941
SCHOOL, LAKAR BAZAR	PRIMARY SCHOOLS			
	104-TEACHERS	1,508	0	1,508
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,04,10,622	19,13,393	1,23,24,015
	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				FINMIN1221 . TXT		
*****				-----		
TOTAL (MH)				1, 04, 43, 071	19, 13, 393	1, 23, 56, 464
*****				-----		
TOTAL (DDO)				1, 04, 43, 071	19, 13, 393	1, 23, 56, 464
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	13, 52, 459	0	13, 52, 459
	DEPARTMENT OF EDUCATION,	SCHOOL, NAGOKE	PRIMARY SCHOOLS			
	PUNJAB					
				109-GOVERNMENT	41, 34, 543	1, 08, 496
				SECONDARY		
				SCHOOLS		
*****				-----		
TOTAL (MH)				54, 87, 002	1, 08, 496	55, 95, 498
*****				-----		
TOTAL (DDO)				54, 87, 002	1, 08, 496	55, 95, 498
HEADMASTER,GOVERNMENT GIRLS HIGH 2202				109-GOVERNMENT	59, 32, 440	4, 79, 871
SCHOOL, NAUSHERA PANNUAN				SECONDARY		
				SCHOOLS		
*****				-----		
TOTAL (MH)				59, 32, 440	4, 79, 871	64, 12, 311
*****				-----		

TOTAL(DDO)	59,32,440	4,79,871	64,12,311
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,04,07,482	16,78,673	1,20,86,155
SCHOOL, NEW ABADI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,04,07,482	16,78,673	1,20,86,155

2235	200-OTHER	24,485	0	24,485
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	24,485	0	24,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,04,31,967	16,78,673	1,21,10,640
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	29,77,295	0	29,77,295
SCHOOL, PAKHOWAL	PRIMARY SCHOOLS			

109-GOVERNMENT	1,16,35,475	17,04,954	1,33,40,429
SECONDARY			
SCHOOLS			

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,46,40,255	17,04,954	1,63,45,209

*****	-----	-----	-----
TOTAL(DDO)	2,50,47,737	33,83,627	2,84,31,364

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,92,401	0	1,92,401
SCHOOL, RAHU (BOYS)	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,92,401	0	1,92,401

*****	-----	-----	-----
TOTAL(DDO)	1,92,401	0	1,92,401

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1, 45, 36, 386	25, 63, 742	1, 71, 00, 128
SCHOOL, RAJASANSI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 45, 36, 386	25, 63, 742	1, 71, 00, 128

2235	200-OTHER	1, 52, 183	0	1, 52, 183
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 52, 183	0	1, 52, 183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)		1, 46, 88, 569
	DEPARTMENT OF EDUCATION,		25, 63, 742
	PUNJAB		1, 72, 52, 311

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1, 44, 86, 487	20, 71, 890	1, 65, 58, 377
SCHOOL, RAMGARH MOTI BAG	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,46,38,670	20,71,890	1,67,10,560

*****	-----	-----	-----
TOTAL(DDO)	2,91,75,056	46,35,632	3,38,10,688

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	7,94,535	4,34,247	12,28,782
SCHOOL, RASULPUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	7,94,535	4,34,247	12,28,782

*****	-----	-----	-----
TOTAL(DDO)	7,94,535	4,34,247	12,28,782

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	75,23,477	10,04,630	85,28,107
SCHOOL, RURKA KALAN	SECONDARY			
	SCHOOLS			

	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	75,26,477	10,04,630	85,31,107

TOTAL (DDO)	75,26,477	10,04,630	85,31,107
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	43,00,709	0	43,00,709
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SCHOOL, SARHALI	PRIMARY SCHOOLS
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GOVERNMENT OF PUNJAB	Page 242
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	28,05,417	6,852	28,12,269
	DEPARTMENT OF EDUCATION,	SCHOOL, SARHALI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	71,06,126	6,852	71,12,978
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TOTAL (DDO)	71,06,126	6,852	71,12,978
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	29,38,585	0	29,38,585
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SCHOOL, SHEKH00 PUR	PRIMARY SCHOOLS
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	109-GOVERNMENT	1,37,55,672	19,15,555	1,56,71,227
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		FINMIN1221.TXT			
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL (MH)		1,66,94,257	19,15,555	1,86,09,812	
2235	200-OTHER	12,300	0	12,300	
PROGRAMMES					
*****		-----			
TOTAL (MH)		12,300	0	12,300	
*****		-----			
TOTAL (DDO)		1,67,06,557	19,15,555	1,86,22,112	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101- GOVERNMENT	31,92,364	0	31,92,364	
SCHOOL, SIHAR	PRIMARY SCHOOLS				
		104- INSPECTION	37,722	0	37,722
		109- GOVERNMENT	1,04,46,106	13,93,280	1,18,39,386
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL (MH)		1,36,76,192	13,93,280	1,50,69,472	
2235	200-OTHER	17,313	15,096	32,409	
PROGRAMMES					

TOTAL(MH)	17,313	15,096	32,409
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,36,93,505	14,08,376	1,51,01,881
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	1,35,300	0	1,35,300
SCHOOL, SUR SINGH		PRIMARY SCHOOLS			
		109-GOVERNMENT	20,43,073	3,99,820	24,42,893
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	21,95,686	4,14,916	26,10,602
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TOTAL(DDO)	1,58,71,878	18,08,196	1,76,80,074
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, TALWAN	AND OTHER			
	SERVICES			

109-GOVERNMENT	59,88,542	9,41,832	69,30,374
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	59,91,542	9,41,832	69,33,374

2235	200-OTHER	44,775	0	44,775
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	44,775	0	44,775

*****	-----	-----	-----
TOTAL(DDO)	60,36,317	9,41,832	69,78,149

HEADMASTER, GOVERNMENT GIRLS 2202	001-DIRECTION	90,000	0	90,000
KHALSA HIGH SCHOOL, SARHALI	AND			
	ADMINISTRATION			

101-GOVERNMENT	13,42,502	0	13,42,502
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,52,809	0	4,52,809
	DEPARTMENT OF EDUCATION,	KHALSA HIGH SCHOOL, SARHALI		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		18,85,311	0	18,85,311
*****					-----	-----	-----
			TOTAL(DDO)		18,85,311	0	18,85,311
	HEADMASTER,GOVERNMENT GIRLS		2202	104-TEACHERS	3,000	1,000	4,000
	SCHOOL, DHAPAI			AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,26,15,135	17,22,100	1,43,37,235
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		1,26,18,135	17,23,100	1,43,41,235
*****					-----	-----	-----
			TOTAL(DDO)		1,26,18,135	17,23,100	1,43,41,235

HEADMASTER, GOVERNMENT GIRLS	2202	104- TEACHERS	4, 492	1, 000	5, 492
SCHOOL, KHAKHRANI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 71, 40, 428	24, 65, 309	1, 96, 05, 737
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	4, 508	1, 000	5, 508
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1, 71, 49, 428	24, 67, 309	1, 96, 16, 737

*****	-----	-----	-----
TOTAL (DDO)	1, 71, 49, 428	24, 67, 309	1, 96, 16, 737

HEADMASTER, GOVERNMENT GIRLS	2202	104- INSPECTION	55, 138	0	55, 138
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	SCHOOL, KHALSA						

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	40,55,457	1,91,172	42,46,629
	DEPARTMENT OF EDUCATION, SCHOOL, KHALSA		SECONDARY			
	PUNJAB		SCHOOLS			

		TOTAL(MH)		41,10,595	1,91,172	43,01,767

		TOTAL(DDO)		41,10,595	1,91,172	43,01,767
	HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	3,000	1,000	4,000
	SCHOOL, KHALU		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,07,30,224	16,43,713	1,23,73,937
			SECONDARY			
			SCHOOLS			

		TOTAL(MH)		1,07,33,224	16,44,713	1,23,77,937

		TOTAL(DDO)		1,07,33,224	16,44,713	1,23,77,937
	HEADMASTER, GOVERNMENT GOVERNMENT	2202	109-GOVERNMENT	70,68,104	4,57,936	75,26,040
	HIGH SCHOOL, MOTHANWALA		SECONDARY			
			SCHOOLS			

789-SPECIAL3,0001,0004,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	70,71,104	4,58,936	75,30,040

*****	-----	-----	-----
TOTAL(DDO)	70,71,104	4,58,936	75,30,040

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	44,44,500	0	44,44,500
SCHOOL		PRIMARY SCHOOLS			

109-GOVERNMENT	1,22,13,597	14,12,608	1,36,26,205
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		SCHOOLS				

*****	-----	-----	-----
TOTAL(MH)	1,66,58,097	14,12,608	1,80,70,705

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TOTAL (DDO)				1, 66, 58, 097	14, 12, 608	1, 80, 70, 705	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	47, 82, 868	7, 51, 344	55, 34, 212	
	DEPARTMENT OF EDUCATION, SCHOOL HUSSAINPUR LALLOWAL		SECONDARY				
	PUNJAB		SCHOOLS				

TOTAL (MH)				47, 82, 868	7, 51, 344	55, 34, 212	
*****				-----			
TOTAL (DDO)				47, 82, 868	7, 51, 344	55, 34, 212	
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1, 36, 40, 176	0	1, 36, 40, 176	
	SCHOOL,		PRIMARY SCHOOLS				
			109-GOVERNMENT	50, 35, 004	7, 89, 971	58, 24, 975	
			SECONDARY				
			SCHOOLS				
			110-ASSISTANCE	6, 68, 564	0	6, 68, 564	
			TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				

TOTAL (MH)				1, 93, 43, 744	7, 89, 971	2, 01, 33, 715	

TOTAL (DDO)	1,93,43,744	7,89,971	2,01,33,715
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000	4,000
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SCHOOL, ALAMGARH		AND OTHER SERVICES			
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109-GOVERNMENT	1,90,53,005	30,20,303	2,20,73,308
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SECONDARY

SCHOOLS

789-SPECIAL	6,000	0	6,000
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GOVERNMENT OF PUNJAB	Page	247
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1,90,62,005	30,21,303	2,20,83,308
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TOTAL (DDO)	1,90,62,005	30,21,303	2,20,83,308
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,01,362	0	2,01,362
	DEPARTMENT OF EDUCATION, SCHOOL, BUCTTAR SOHAL		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,01,362	0	2,01,362

*****	-----	-----	-----
TOTAL(DDO)	2,01,362	0	2,01,362

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,45,874	0	20,45,874
SCHOOL, CHABAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	20,45,874	0	20,45,874

*****	-----	-----	-----
TOTAL(DDO)	20,45,874	0	20,45,874

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,35,858	0	1,35,858
SCHOOL, GOBINDPUR, BANGA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,35,858	0	1,35,858

TOTAL (DDO)	1,35,858	0	1,35,858
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, HARRAIPUR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,90,779	12,59,280	99,50,059
	DEPARTMENT OF EDUCATION,	SCHOOL, HARRAIPUR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	86,93,779	12,59,280	99,53,059
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TOTAL (DDO)	86,93,779	12,59,280	99,53,059
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,800	0	70,800
SCHOOL, JAMSHER KHAS		SECONDARY			
		SCHOOLS			

			FINMIN1221.TXT		
TOTAL(MH)			70,800	0	70,800
*****			-----	-----	-----
TOTAL(DDO)			70,800	0	70,800
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,000	0	2,000
SCHOOL, JHANDU-KE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,03,876	15,06,648	1,17,10,524
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,000	0	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			1,02,06,876	15,06,648	1,17,13,524
*****			-----	-----	-----
TOTAL(DDO)			1,02,06,876	15,06,648	1,17,13,524
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,000	0	2,000
SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
		SCHOOLS			

FINMIN1221.TXT			

TOTAL(MH)	2,000	0	2,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	2,000	0	2,000
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,270	0	1,43,270
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,45,270	0	1,45,270

TOTAL(DDO)	1,45,270	0	1,45,270

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,78,647	0	10,78,647
SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			

SCHOOLS			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			10,78,647	0	10,78,647
2235	200-OTHER		74,619	0	74,619
PROGRAMMES					
*****			-----		
TOTAL(MH)			74,619	0	74,619
*****			-----		
TOTAL(DDO)			11,53,266	0	11,53,266
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,33,677	0	5,33,677
SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			5,33,677	0	5,33,677
2235	200-OTHER		31,267	0	31,267
PROGRAMMES					
*****			-----		
TOTAL(MH)			31,267	0	31,267
GOVERNMENT OF PUNJAB			Page 250		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

TOTAL(DDO)	29,711	0	29,711
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000	4,000
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SCHOOL, TEONA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,13,67,909	15,56,853	1,29,24,762
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SECONDARY

SCHOOLS

TOTAL(MH)	1,13,70,909	15,57,853	1,29,28,762
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2235	200-OTHER	3,086	0	3,086
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PROGRAMMES

TOTAL(MH)	3,086	0	3,086
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	1,13,73,995	15,57,853	1,29,31,848
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	104-INSPECTION	0	67,508	67,508
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104-TEACHERS	3,615	0	3,615
AND OTHER SERVICES			

109-GOVERNMENT SECONDARY SCHOOLS	16,45,50,223	2,34,59,654	18,80,09,877
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*****	-----	-----	-----
TOTAL(MH)	16,45,56,924	2,35,27,162	18,80,84,086

2235	200-OTHER PROGRAMMES	1,01,387	0	1,01,387
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*****	-----	-----	-----
TOTAL(MH)	1,01,387	0	1,01,387

*****	-----	-----	-----
TOTAL(DDO)	17,60,29,220	2,50,85,015	20,11,14,235

FINMIN1221.TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,80,579	7,70,796	56,51,375
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SCHOOL ALAMPUR SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)	48,80,579	7,70,796	56,51,375
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TOTAL (DDO)	48,80,579	7,70,796	56,51,375
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,25,558	11,28,824	84,54,382
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SCHOOL GOGHRA SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	73,25,558	11,28,824	84,54,382
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)	73,25,558	11,28,824	84,54,382
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,06,866	5,11,780	40,18,646
SCHOOL LAKSHIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,08,32,424	16,40,604	1,24,73,028

*****	-----	-----	-----
TOTAL (DDO)	1,08,32,424	16,40,604	1,24,73,028

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,630	0	21,630
SCHOOL ZAHIDPUR KAURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	21,630	0	21,630

*****	-----	-----	-----
TOTAL (DDO)	21,630	0	21,630

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436
SCHOOL (BOYS), RALLA		AND OTHER			
		SERVICES			

109-GOVERNMENT	71,51,746	10,04,883	81,56,629
SECONDARY			

FINMIN1221.TXT

SCHOOLS

789-SPECIAL

1,564

0

1,564

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

71,54,746

10,04,883

81,59,629

2235

200-OTHER

1,38,444

0

1,38,444

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		1,38,444	0	1,38,444
	DEPARTMENT OF EDUCATION,	SCHOOL (BOYS), RALLA					
	PUNJAB						

TOTAL (DDO)

72, 93, 190

10,04,883

82,98,073

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	FINMIN1221.TXT 49,072	0	49,072
SCHOOL (GIRLS), DAHERU		PRIMARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,87,516	0	1,87,516
		*****	-----	-----	-----
		TOTAL(DDO)	73,42,262	10,04,883	83,47,145
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,13,940	12,24,096	82,38,036
SCHOOL (GIRLS), JARAG		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	70,16,940	12,24,096	82,41,036
		*****	-----	-----	-----
		TOTAL(DDO)	70,16,940	12,24,096	82,41,036
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,76,303	5,10,741	56,87,044
SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----		
TOTAL(MH)	51,79,303	5,10,741	56,90,044

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			51,79,303	5,10,741	56,90,044
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	66,58,939	0	66,58,939
SCHOOL (GIRLS), KAMRAN ROAD		PRIMARY SCHOOLS			
		109- GOVERNMENT	89,60,804	12,88,354	1,02,49,158
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	2,07,99,046	17,99,095	2,25,98,141

TOTAL(DDO)			2,07,99,046	17,99,095	2,25,98,141

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,33,151	0	11,33,151
SCHOOL (GIRLS), MALHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			11,33,151	0	11,33,151

TOTAL(DDO)			11,33,151	0	11,33,151

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	10,782	0	10,782
SCHOOL (GIRLS), PAYAL		PRIMARY SCHOOLS			
		104-INSPECTION	88,684	0	88,684
		109-GOVERNMENT	3,25,819	0	3,25,819
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			4,25,285	0	4,25,285

TOTAL(DDO)			4,25,285	0	4,25,285

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,30,411	10,33,041	64,63,452
SCHOOL BAGOWAL		SECONDARY			

GOVERNMENT OF PUNJAB	Page	255
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	54,30,411	10,33,041	64,63,452

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TOTAL(DDO)	54,30,411	10,33,041	64,63,452

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,22,334	10,64,183	71,86,517
	DEPARTMENT OF EDUCATION,	SCHOOL BAHERA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	61,22,334	10,64,183	71,86,517

*****	-----	-----	-----
TOTAL(DDO)	61,22,334	10,64,183	71,86,517

FINMIN1221.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	39,120	39,120
SCHOOL BAKAPUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	91,66,774	16,54,775	1,08,21,549
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		91,66,774	16,93,895	1,08,60,669

*****	-----	-----	-----	
TOTAL (DDO)		91,66,774	16,93,895	1,08,60,669

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,53,334	0	8,53,334
SCHOOL BARI		PRIMARY SCHOOLS			
		109-GOVERNMENT	71,17,648	10,44,281	81,61,929
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		79,70,982	10,44,281	90,15,263

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				NT PROVIDENT			
				FUND			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,10,286	0	1,10,286
	DEPARTMENT OF EDUCATION,	SCHOOL BARI		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		1,20,286	0	1,20,286
			*****		-----	-----	-----
			TOTAL(DDO)		80,91,268	10,44,281	91,35,549
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,28,319	9,29,320	80,57,639
		SCHOOL BARIANA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		71,28,319	9,29,320	80,57,639
			2235	200-OTHER	4,45,417	0	4,45,417
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL (MH)	FINMIN1221.TXT 4,45,417	0	4,45,417
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TOTAL (DDO)	75,73,736	9,29,320	85,03,056
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,13,047	7,74,006	58,87,053
SCHOOL BERING		SECONDARY			
		SCHOOLS			

TOTAL (MH)	51,13,047	7,74,006	58,87,053
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2235	200-OTHER	1,46,084	0	1,46,084
	PROGRAMMES			

TOTAL (MH)	1,46,084	0	1,46,084
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TOTAL (DDO)	52,59,131	7,74,006	60,33,137
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	57,46,897	16,71,242	74,18,139
	DEPARTMENT OF EDUCATION, SCHOOL BHARTA KHURD		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	58,92,981	16,71,242	75,64,223

*****	-----	-----	-----
TOTAL (DDO)	1,10,06,028	24,45,248	1,34,51,276

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	0	24,780	24,780
SCHOOL BHEEN		PRIMARY SCHOOLS			
		104- INSPECTION	0	32,670	32,670
		109- GOVERNMENT	36,80,923	5,60,855	42,41,778
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	36,80,923	6,18,305	42,99,228

*****	-----	-----	-----
TOTAL (DDO)	36,80,923	6,18,305	42,99,228

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	0	24,998	24,998
SCHOOL CHADIANI KHURD		PRIMARY SCHOOLS			
		109- GOVERNMENT	44,72,627	860	44,73,487

SECONDARY

SCHOOLS

TOTAL(MH)

44,72,627

25,858

44,98,485

TOTAL(DDO)

44,72,627

25,858

44,98,485

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

66,88,228

6,33,618

73,21,846

SCHOOL CHAMUHI

SECONDARY

SCHOOLS

TOTAL(MH)

66,88,228

6,33,618

73,21,846

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			66,88,228	6,33,618	73,21,846
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	0	60,116	60,116
SCHOOL CHAND PUR RURKI					

109- GOVERNMENT	87,06,930	12,75,519	99,82,449
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,53,95,158	19,69,253	1,73,64,411

*****	-----	-----	-----
TOTAL(DDO)	1,53,95,158	19,69,253	1,73,64,411

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	8,56,084	0	8,56,084
SCHOOL CHOUTALA					
PRIMARY SCHOOLS					

109- GOVERNMENT	1,11,28,791	0	1,11,28,791
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,19,84,875	0	1,19,84,875

2235	200- OTHER	13,046	0	13,046
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	13,046	0	13,046

TOTAL (DDO)	1,19,97,921	0	1,19,97,921
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	66,254	66,473	1,32,727
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SCHOOL CHUHAR MAJRA		PRIMARY SCHOOLS
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109-GOVERNMENT	28,60,834	5,59,965	34,20,799
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		29,27,088	6,26,438	35,53,526

EDUCATION	SECRETARY TO GOVERNMENT,	*****
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	29,27,088	6,26,438	35,53,526
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,33,140	4,66,605	46,99,745
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FINMIN1221.TXT					
SCHOOL DANDOH	SECONDARY				
	SCHOOLS				

	TOTAL(MH)		71,60,228	10,93,043	82,53,271

	TOTAL(DDO)		71,60,228	10,93,043	82,53,271
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,40,458	0	15,40,458
SCHOOL DHARLOKHRA	SECONDARY				
	SCHOOLS				

	TOTAL(MH)		15,40,458	0	15,40,458
	2235	200-OTHER	79,969	0	79,969
	PROGRAMMES				

	TOTAL(MH)		79,969	0	79,969

	TOTAL(DDO)		16,20,427	0	16,20,427
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	76,997	0	76,997
SCHOOL DHUGGA KALAN	PRIMARY SCHOOLS				

109 - GOVERNMENT

1, 38, 27, 291

19,12,811

1, 57, 40, 102

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

1,39,04,288

19, 12, 811

1,58,17,099

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	98,500	0	98,500
	DEPARTMENT OF EDUCATION,	SCHOOL DHUGGA KALAN		PROGRAMMES			
	PUNJAB						

* * * * *

TOTAL(MH)

98,500

0

98,500

TOTAL (DDO)

1,40,02,788

19,12,811

1,59,15,599

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

91,87,017

12,54,306

1,04,41,323

SCHOOL GILZIAN

SECONDARY

SCHOOLS

*****		FINMIN1221.TXT			

TOTAL (MH)		91,87,017	12,54,306	1,04,41,323	

*****		-----			
TOTAL (DDO)		91,87,017	12,54,306	1,04,41,323	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,44,138	11,42,667	1,11,86,805
SCHOOL JAHAN KHELAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		1,00,44,138	11,42,667	1,11,86,805	

2235	200-OTHER	2,67,442	0	2,67,442	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		2,67,442	0	2,67,442	

*****		-----			
TOTAL (DDO)		1,03,11,580	11,42,667	1,14,54,247	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,71,706	14,36,761	1,20,08,467
SCHOOL JAJA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		1,05,71,706	14,36,761	1,20,08,467	

2235200-OTHER1,40,73711,3431,52,080

GOVERNMENT OF PUNJABPage261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,40,737	11,343	1,52,080

*****	-----	-----	-----
TOTAL(DDO)	1,07,12,443	14,48,104	1,21,60,547

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,51,06,016	21,08,764	1,72,14,780
	DEPARTMENT OF EDUCATION,	SCHOOL JANAURI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,51,06,016	21,08,764	1,72,14,780

2235200-OTHER1,04,13801,04,138

PROGRAMMES

TOTAL (MH)	1,04,138	0	1,04,138
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TOTAL (DDO)	1,52,10,154	21,08,764	1,73,18,918

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,21,631	8,49,322	75,70,953
SCHOOL KANGMAI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	67,21,631	8,49,322	75,70,953

TOTAL (DDO)	67,21,631	8,49,322	75,70,953

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,90,719	0	4,90,719
SCHOOL KHIRERPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	4,90,719	0	4,90,719

TOTAL (DDO)	4,90,719	0	4,90,719

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,945	0	90,945
	DEPARTMENT OF EDUCATION,	SCHOOL KHUSROPUR KARTARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)					5,81,664	0	5,81,664

TOTAL (DDO)					5,81,664	0	5,81,664
	HEADMASTER, GOVERNMENT HIGH		2202	101-GOVERNMENT	29,48,290	0	29,48,290
	SCHOOL KOI			PRIMARY SCHOOLS			
				109-GOVERNMENT	52,70,990	6,06,408	58,77,398
				SECONDARY			
				SCHOOLS			

TOTAL (MH)					82,19,280	6,06,408	88,25,688
			2235	200-OTHER	2,55,672	0	2,55,672
				PROGRAMMES			

TOTAL(MH)	2,55,672	0	2,55,672
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TOTAL(DDO)	84,74,952	6,06,408	90,81,360
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,48,735	4,82,735	43,31,470
SCHOOL KUKANET		SECONDARY			
		SCHOOLS			

TOTAL(MH)	38,48,735	4,82,735	43,31,470
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TOTAL(DDO)	38,48,735	4,82,735	43,31,470
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,80,46,798	24,88,540	2,05,35,338
SCHOOL LAMIN		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINMIN1221.TXT		
TOTAL(MH)				1,80,46,798	24,88,540	2,05,35,338
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,71,101	0	1,71,101
	DEPARTMENT OF EDUCATION, SCHOOL LAMIN		PROGRAMMES			
	PUNJAB					
*****				-----	-----	-----
TOTAL(MH)				1,82,17,899	24,88,540	2,07,06,439
*****				-----	-----	-----
TOTAL (DDO)				1,82,17,899	24,88,540	2,07,06,439
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,53,131	0	42,53,131
	SCHOOL MAHAL GEHLAN		PRIMARY SCHOOLS			
			104-INSPECTION	89,471	0	89,471
			109-GOVERNMENT	1,03,99,174	11,60,278	1,15,59,452
			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
TOTAL(MH)				1,47,41,776	11,60,278	1,59,02,054
*****				-----	-----	-----
TOTAL (DDO)				1,47,41,776	11,60,278	1,59,02,054
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	21,240	21,240

SCHOOL MALIKPUR		FINMIN1221.TXT		
		PRIMARY SCHOOLS		
		104-INSPECTION	1,000	28,732
		109-GOVERNMENT	48,15,726	54,61,357
		SECONDARY		
		SCHOOLS		

*****		-----	-----	-----
TOTAL(MH)		48,16,726	6,95,603	55,12,329

*****		-----	-----	-----
TOTAL (DDO)		48,16,726	6,95,603	55,12,329

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,66,177	6,60,415	53,26,592
SCHOOL MALPUR ARKAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		46,66,177	6,60,415	53,26,592

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----	-----
	DEPARTMENT OF EDUCATION,			

TOTAL (DDO)			46,66,177	6,60,415	53,26,592
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,69,390	13,92,864	1,02,62,254
SCHOOL MANAK KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,35,35,567	20,53,279	1,55,88,846

*****	-----	-----	-----
TOTAL (DDO)	1,35,35,567	20,53,279	1,55,88,846

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	13,86,778	0	13,86,778
SCHOOL MANDHALI		PRIMARY SCHOOLS			

		109-GOVERNMENT	61,93,107	7,92,697	69,85,804
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	75,79,885	7,92,697	83,72,582

*****	-----	-----	-----
TOTAL (DDO)	75,79,885	7,92,697	83,72,582

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,69,763	11,58,571	86,28,334
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SCHOOL MASITPUR KOT
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	74,69,763	11,58,571	86,28,334

*****	-----	-----	-----
TOTAL(DDO)	74,69,763	11,58,571	86,28,334

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 42,78,100 0 42,78,100
SCHOOL MEHLI PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,61,517	0	50,61,517
	DEPARTMENT OF EDUCATION,	SCHOOL MEHLI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	93,39,617	0	93,39,617

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TOTAL(DDO)	93,39,617	0	93,39,617

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,23,302	15,91,492	1,19,14,794
SCHOOL MIANI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,03,23,302	15,91,492	1,19,14,794

2235	200-OTHER	1,09,165	0	1,09,165
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,09,165	0	1,09,165

*****	-----	-----	-----
TOTAL(DDO)	1,04,32,467	15,91,492	1,20,23,959

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,00,81,732	31,05,541	2,31,87,273
SCHOOL MUKERIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,00,81,732	31,05,541	2,31,87,273

*****	-----	-----	-----
TOTAL(DDO)	2,00,81,732	31,05,541	2,31,87,273

FINMIN1221.TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,08,307	0	57,08,307
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SCHOOL NANGAL ISHAR SECONDARY

SCHOOLS

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TOTAL(MH)	57,08,307	0	57,08,307
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2235	200-OTHER	64,190	0	64,190
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GOVERNMENT OF PUNJAB Page 266

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

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TOTAL (MH)	64,190	0	64,190
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TOTAL (DDO)	57,72,497	0	57,72,497
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,910	0	35,910
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DEPARTMENT OF EDUCATION, SCHOOL NIGHI PRIMARY SCHOOLS

PUNJAB

104-INSPECTION	0	1,13,564	1,13,564
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109-GOVERNMENT	55,15,235	9,81,539	64,96,774
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SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			55,51,145	10,95,103	66,46,248
*****			-----		
TOTAL (DDO)			55,51,145	10,95,103	66,46,248
HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	89,471	0	89,471
SCHOOL PANIALI KALAN					
109- GOVERNMENT			53,52,687	10,99,731	64,52,418
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			54,42,158	10,99,731	65,41,889
*****			-----		
TOTAL (DDO)			54,42,158	10,99,731	65,41,889
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	55,88,045	8,56,770	64,44,815
SCHOOL PASSI KANDI					
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			55,88,045	8,56,770	64,44,815

TOTAL (DDO)	55,88,045	8,56,770	64,44,815
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GOVERNMENT OF PUNJAB	Page	267
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,60,252	4,01,328	33,61,580
	DEPARTMENT OF EDUCATION,	SCHOOL PATIAL		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	29,60,252	4,01,328	33,61,580
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TOTAL (DDO)	29,60,252	4,01,328	33,61,580
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,780	0	23,780
SCHOOL PHARALA		PRIMARY SCHOOLS			

		104-INSPECTION	53,317	0	53,317
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		109-GOVERNMENT	78,87,720	12,62,988	91,50,708
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SECONDARY

SCHOOLS

*****			-----	-----	-----
TOTAL(MH)			79,64,817	12,62,988	92,27,805
*****			-----	-----	-----
TOTAL(DDO)			79,64,817	12,62,988	92,27,805
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	74,05,258	12,92,040	86,97,298
SCHOOL POJEWAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			74,05,258	12,92,040	86,97,298
*****			-----	-----	-----
TOTAL(DDO)			74,05,258	12,92,040	86,97,298
HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	42,00,143	51,77,254	93,77,397
SCHOOL RAIL MAJARA		PRIMARY SCHOOLS			
		104- INSPECTION	0	54,596	54,596
		109- GOVERNMENT	84,33,208	14,30,594	98,63,802
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,26,33,351	66,62,444	1,92,95,795

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,26,33,351	66,62,444	1,92,95,795
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,98,719	5,01,120	51,99,839
		SCHOOL RAITAINDA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			1,73,32,070	71,63,564	2,44,95,634
		*****			-----	-----	-----
		TOTAL(DDO)			1,73,32,070	71,63,564	2,44,95,634
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	66,254	0	66,254
		SCHOOL RAKHRAN DHAHA		PRIMARY SCHOOLS			
				104-INSPECTION	53,317	0	53,317
				109-GOVERNMENT	46,81,118	7,48,023	54,29,141
				SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	48,00,689	7,48,023	55,48,712

*****	-----	-----	-----
TOTAL (DDO)	48,00,689	7,48,023	55,48,712

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,25,662	11,15,600	87,41,262
SCHOOL RANWAL BHULAKA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	76,25,662	11,15,600	87,41,262

2235	200-OTHER	4,23,802	0	4,23,802
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,23,802	0	4,23,802

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)		80,49,464	11,15,600	91,65,064
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	13,63,892	13,63,892
SCHOOL SAHAB PUR		PRIMARY SCHOOLS			
		104-INSPECTION	43,616	0	43,616
		109-GOVERNMENT	28,11,165	4,66,838	32,78,003
		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		32,78,583	18,30,730	51,09,313

*****			-----		
	TOTAL(DDO)		1,09,04,245	29,46,330	1,38,50,575

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	65,54,680	0	65,54,680
SCHOOL SAHLON		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,11,90,771	15,94,456	1,27,85,227
		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		1,77,45,451	15,94,456	1,93,39,907

TOTAL (DDO)	1,77,45,451	15,94,456	1,93,39,907
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	10,92,447	0	10,92,447
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SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS
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104-INSPECTION	53,317	0	53,317
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109-GOVERNMENT	39,24,477	5,85,570	45,10,047
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SECONDARY

SCHOOLS

TOTAL (MH)	50,70,241	5,85,570	56,55,811
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TOTAL (DDO)	50,70,241	5,85,570	56,55,811
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GOVERNMENT OF PUNJAB	Page	270
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,59,356	5,86,539	44,45,895
	DEPARTMENT OF EDUCATION,	SCHOOL SANAWA		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----		
TOTAL(MH)			38,59,356	5,86,539	44,45,895

*****			-----		
TOTAL(DDO)			38,59,356	5,86,539	44,45,895

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,61,524	0	11,61,524
SCHOOL SANDHWAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	88,41,101	13,18,713	1,01,59,814
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,00,02,625	13,18,713	1,13,21,338

*****			-----		
TOTAL(DDO)			1,00,02,625	13,18,713	1,13,21,338

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,74,322	17,40,296	1,28,14,618
SCHOOL SANGO KATRALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,10,74,322	17,40,296	1,28,14,618

2235	200-OTHER	FINMIN1221.TXT 30,794	0	30,794
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	30,794	0	30,794

*****	-----	-----	-----
TOTAL(DDO)	1,11,05,116	17,40,296	1,28,45,412

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	18,390	0	18,390
SCHOOL SARHALA RANUAN		PRIMARY SCHOOLS			
		104-INSPECTION	0	65,604	65,604

GOVERNMENT OF PUNJAB	Page	271
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,64,441	2,73,508	29,37,949
	DEPARTMENT OF EDUCATION,	SCHOOL SARHALA RANUAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	26,82,831	3,39,112	30,21,943

*****	-----	-----	-----
TOTAL(DDO)	26,82,831	3,39,112	30,21,943

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,52,494	0	2,52,494
SCHOOL SEKHAL MUNDI		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		2,52,494	0	2,52,494

*****	-----	-----	-----	
TOTAL(DDO)		2,52,494	0	2,52,494

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,96,753	11,60,816	93,57,569
SCHOOL SURA PUR		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		81,96,753	11,60,816	93,57,569

*****	-----	-----	-----	
TOTAL(DDO)		81,96,753	11,60,816	93,57,569

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,33,389	11,11,284	82,44,673
SCHOOL TAGGER KALAN		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		71,33,389	11,11,284	82,44,673

2235	200-OTHER	83,223	0	83,223
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	83,223	0	83,223

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			72,16,612	11,11,284	83,27,896

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,61,797	7,12,922	46,74,719
	DEPARTMENT OF EDUCATION,	SCHOOL TAHLI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	40,45,020	7,12,922	47,57,942

*****	-----	-----	-----
TOTAL(DDO)	1,11,78,409	18,24,206	1,30,02,615

SCHOOL TAKARLA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL(MH)			24,45,544	3,13,318	27,58,862
		*****	-----	-----	-----
TOTAL(DDO)			24,45,544	3,13,318	27,58,862
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,86,831	17,88,512	1,35,75,343
SCHOOL THOPIA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL(MH)			1,17,86,831	17,88,512	1,35,75,343
		*****	-----	-----	-----
TOTAL(DDO)			1,17,86,831	17,88,512	1,35,75,343
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,86,951	0	4,86,951
SCHOOL(BOYS), KISHANPURA		AND			
		ADMINISTRATION			
		103-GOVERNMENT	12,690	0	12,690
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,32,42,015	3,49,413	1,35,91,428

SECONDARY

SCH00LS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,37,41,656	3,49,413	1,40,91,069
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,37,41,656	3,49,413	1,40,91,069

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	53,75,834	1,20,128	54,95,962
SCHOOL (BOYS), MADHAK		SECONDARY			
		SCH00LS			

TOTAL (MH)		1,91,17,490	4,69,541	1,95,87,031
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TOTAL (DDO)		1,91,17,490	4,69,541	1,95,87,031
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,69,633	14,91,600	1,15,61,233
SCHOOL(GIRLS), DAKHA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,69,633	14,91,600	1,15,61,233
		*****	-----	-----	-----
		TOTAL(DDO)	1,00,69,633	14,91,600	1,15,61,233
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	0	1,01,749
SCHOOL(GIRLS), DHARAMKOT		AND			
		ADMINISTRATION			
		109-GOVERNMENT	98,40,365	6,06,763	1,04,47,128
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	99,42,114	6,06,763	1,05,48,877
		*****	-----	-----	-----
		TOTAL(DDO)	99,42,114	6,06,763	1,05,48,877
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,12,09,479	83,58,254	5,95,67,733
SCHOOL,		SECONDARY			
GOVERNMENT OF PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	1,000	4,000
	DEPARTMENT OF EDUCATION,	SCHOOL,		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		5,12,12,479	83,59,254	5,95,71,733
*****					-----	-----	-----
			TOTAL (DDO)		5,12,12,479	83,59,254	5,95,71,733
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,83,709	8,83,429	64,67,138
		SCHOOL, KOTHARI		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		55,83,709	8,83,429	64,67,138
*****					-----	-----	-----
			TOTAL (DDO)		55,83,709	8,83,429	64,67,138

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,80,216	7,40,437	56,20,653
SCHOOL, AAIWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	48,80,216	7,40,437	56,20,653

*****	-----	-----	-----
TOTAL(DDO)	48,80,216	7,40,437	56,20,653

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,01,564	0	15,01,564
SCHOOL, ACHHARWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	15,01,564	0	15,01,564

*****	-----	-----	-----
TOTAL(DDO)	15,01,564	0	15,01,564

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT							
SCHOOL, ADAMPUR				AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,53,697	7,03,470	27,57,167
	DEPARTMENT OF EDUCATION,	SCHOOL, ADAMPUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,000	0	2,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)					20,56,697	7,03,470	27,60,167
			2235	200-OTHER	4,419	0	4,419
				PROGRAMMES			

TOTAL (MH)					4,419	0	4,419

TOTAL (DD0)					20,61,116	7,03,470	27,64,586
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	1,01,68,755	16,42,612	1,18,11,367
	SCHOOL, AGAMPUR			SECONDARY			
				SCHOOLS			

TOTAL(MH)	1,01,68,755	16,42,612	1,18,11,367
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2235	200-OTHER	21,744	0	21,744
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	21,744	0	21,744

*****	-----	-----	-----
TOTAL(DDO)	1,01,90,499	16,42,612	1,18,33,111

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	69,552	0	69,552
SCHOOL, AGOL, NABHA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	69,552	0	69,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN1221.TXT					
TOTAL (DDO)			69,552	0	69,552
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	13,492	1,000	14,492
SCHOOL, AHENDPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,67,63,944	61,21,004	6,28,84,948
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	21,016	2,000	23,016
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		5,68,68,004	61,24,004	6,29,92,008
	2235	200-OTHER	1,12,332	0	1,12,332
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		1,12,332	0	1,12,332
*****		-----	-----	-----	
TOTAL (DDO)			5,69,80,336	61,24,004	6,31,04,340
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436

SCHOOL, AHMEDPUR

AND OTHER

SERVICES

109-GOVERNMENT

1,10,20,061

17,05,255

1,27,25,316

SECONDARY

SCHOOLS

789-SPECIAL

1,564

0

1,564

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,10,23,061

17,05,255

1,27,28,316

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,19,201	0	2,19,201
	DEPARTMENT OF EDUCATION,	SCHOOL, AHMEDPUR		PROGRAMMES			
	PUNJAB						

TOTAL(MH)

1,12,42,262

17,05,255

1,29,47,517

			FINMIN1221.TXT		
TOTAL (DDO)			1,12,42,262	17,05,255	1,29,47,517
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,65,953	43,19,955	1,10,85,908
SCHOOL, AJIT GILL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			67,65,953	43,19,955	1,10,85,908
	2235	200-OTHER	1,01,678	0	1,01,678
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1,01,678	0	1,01,678
*****			-----	-----	-----
TOTAL (DDO)			68,67,631	43,19,955	1,11,87,586
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,71,634	17,66,620	1,27,38,254
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,09,71,634	17,66,620	1,27,38,254
	2235	200-OTHER	89,655	0	89,655
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	89,655	0	89,655

*****	-----	-----	-----
TOTAL(DDO)	1,10,61,289	17,66,620	1,28,27,909

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,69,252	10,68,422	89,37,674
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GOVERNMENT OF PUNJABPage 278

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, AKHARA		SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, AKHARA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	78,72,252	10,68,422	89,40,674

2235	200-OTHER	2,92,098	0	2,92,098
	PROGRAMMES			

			FINMIN1221.TXT		
*****			-----		
TOTAL (MH)			2,92,098	0	2,92,098
*****			-----		
TOTAL (DDO)			81,64,350	10,68,422	92,32,772
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, AKLIA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,65,340	0	85,65,340
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			85,68,340	0	85,68,340
*****			-----		
TOTAL (DDO)			85,68,340	0	85,68,340
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,01,769	3,85,408	37,87,177
SCHOOL, AMARGARH KALER		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			34,01,769	3,85,408	37,87,177
	2235	200-OTHER	3,15,769	0	3,15,769

PROGRAMMES

* * * * *

TOTAL (MH)

3,15,769

0

3, 15, 769

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	37,17,538	3,85,408	41,02,946
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,19,86,785	33,14,722	2,53,01,507
SCHOOL, AMLOH ROAD, KHANNA		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL (MH)

2,23,02,554

33,14,722

2, 56, 17, 276

TOTAL (DDO)

2,57,04,323

37,00,130

2,94,04,453

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	64,10,899	17,19,765	81,30,664
SCHOOL, ANDLU		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		64,13,899	17,19,765	81,33,664

*****	-----	-----	-----	
TOTAL(DDO)		64,13,899	17,19,765	81,33,664

HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	95,686	0	95,686
SCHOOL, APRA					
		109- GOVERNMENT	66,173	0	66,173
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		1,61,859	0	1,61,859

*****	-----	-----	-----	
TOTAL(DDO)		1,61,859	0	1,61,859

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAFWALA		COLLEGES AND			
	PUNJAB			INSTITUTES			
				109-GOVERNMENT	1,49,79,767	14,84,398	1,64,64,165
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,920	2,080	5,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,52,44,546	14,86,478	1,67,31,024
			2235	200-OTHER	6,36,000	0	6,36,000
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		6,36,000	0	6,36,000
*****					-----		

FINMIN1221.TXT					
TOTAL (DDO)			1,58,80,546	14,86,478	1,73,67,024
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,162	0	1,162
SCHOOL, ASAR PUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,05,79,899	15,24,458	1,21,04,357
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,05,81,061	15,24,458	1,21,05,519
	2235	200-OTHER	0	9,110	9,110
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	0	9,110	9,110

TOTAL (DDO)			1,05,81,061	15,33,568	1,21,14,629

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,30,293	56,564	11,86,857
	DEPARTMENT OF EDUCATION,	SCHOOL, ATHOLA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		11,30,293	56,564	11,86,857

			TOTAL (DDO)		11,30,293	56,564	11,86,857
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	5,188	0	5,188
		SCHOOL, ATIANA		PRIMARY SCHOOLS			
				109-GOVERNMENT	16,77,091	14,89,580	31,66,671
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		16,82,279	14,89,580	31,71,859

			TOTAL (DDO)		16,82,279	14,89,580	31,71,859
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436
		SCHOOL, ATLA KALAN		AND OTHER			
				SERVICES			

109-GOVERNMENT	FINMIN1221.TXT 97,70,703	15,97,682	1,13,68,385
SECONDARY			
SCHOOLS			
789-SPECIAL	1,564	0	1,564
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	97,73,703	15,97,682	1,13,71,385

2235	200-OTHER	41,056	0	41,056
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	41,056	0	41,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			98,14,759	15,97,682	1,14,12,441
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,70,52,045	19,57,492	1,90,09,537

DEPARTMENT OF EDUCATION, SCHOOL, ATTOWAL			FINMIN1221.TXT		
			SECONDARY		
PUNJAB			SCHOOLS		
*****			-----		
TOTAL(MH)			1,70,93,101	19,57,492	1,90,50,593
*****			-----		
TOTAL(DDO)			2,68,66,804	35,55,174	3,04,21,978
HEADMASTER, GOVERNMENT HIGH					
2202	109-GOVERNMENT		1,16,13,294	13,34,361	1,29,47,655
SCHOOL, AULAKH			SECONDARY		
			SCHOOLS		
*****			-----		
TOTAL(MH)			1,16,13,294	13,34,361	1,29,47,655
2235	200-OTHER		91,917	0	91,917
			PROGRAMMES		
*****			-----		
TOTAL(MH)			91,917	0	91,917
*****			-----		
TOTAL(DDO)			1,17,05,211	13,34,361	1,30,39,572
HEADMASTER, GOVERNMENT HIGH					
2202	101-GOVERNMENT		35,770	0	35,770
SCHOOL, AYALI KALAN			PRIMARY SCHOOLS		

109-GOVERNMENT	1,44,42,347	34,62,612	1,79,04,959
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,44,78,117	34,62,612	1,79,40,729

2235	200-OTHER	8,500	0	8,500
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,500	0	8,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	*****				-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,44,86,617	34,62,612	1,79,49,229
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	97,815	0	97,815
SCHOOL, BABLAUR		PROGRAMMES			

TOTAL (DDO)	1, 26, 26, 187	21, 33, 788	1, 47, 59, 975
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	101- GOVERNMENT PRIMARY SCHOOLS	22, 57, 047	0	22, 57, 047
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109- GOVERNMENT SECONDARY SCHOOLS	65, 90, 228	9, 84, 060	75, 74, 288
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	88, 47, 275	9, 84, 060	98, 31, 335
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TOTAL (DDO)	88, 47, 275	9, 84, 060	98, 31, 335
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	104- TEACHERS AND OTHER SERVICES	1, 439	0	1, 439
				109- GOVERNMENT SECONDARY	66, 08, 747	10, 90, 172	76, 98, 919

		SCHOOLS			
		789-SPECIAL	1,561	0	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	66,11,747	10,90,172	77,01,919
2235	200-OTHER	31,275	0	31,275	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	31,275	0	31,275
		*****	-----	-----	-----
		TOTAL(DDO)	66,43,022	10,90,172	77,33,194
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,492	8,000	9,492
		SCHOOL, BAGHANA			
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,49,67,214	1,83,36,238	3,33,03,452
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	7,492	4,000	11,492
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)	1,49,76,198	1,83,48,238	3,33,24,436
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,49,76,198	1,83,48,238	3,33,24,436
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	23,826	0	23,826
SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
		109- GOVERNMENT	1,01,81,066	26,57,027	1,28,38,093
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	2,51,81,090	2,10,05,265	4,61,86,355
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*****		FINMIN1221.TXT			

TOTAL (DDO)		2,51,81,090	2,10,05,265	4,61,86,355	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,53,615	11,72,176	1,05,25,791
SCHOOL, BAHADURPUR BAHIAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		93,53,615	11,72,176	1,05,25,791	

*****		-----			
TOTAL (DDO)		93,53,615	11,72,176	1,05,25,791	

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,198	0	1,198
SCHOOL, BAKARPUR		PROGRAMMES			

*****		-----			
TOTAL (MH)		1,198	0	1,198	

*****		-----			
TOTAL (DDO)		1,198	0	1,198	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436
SCHOOL, BAKHSHIWALA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	38,10,510	6,08,869	44,19,379
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*****	-----	-----	-----
TOTAL(MH)	1,40,47,927	17,98,651	1,58,46,578

*****	-----	-----	-----
TOTAL(DDO)	1,40,47,927	17,98,651	1,58,46,578

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, BALLOH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,90,197	11,21,785	80,11,982
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	68,93,197	11,21,785	80,14,982

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	45,81,161	0	45,81,161

*****	-----	-----	-----
TOTAL(DDO)	45,81,161	0	45,81,161

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,75,952	0	1,75,952
SCHOOL, BANDIWALA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	2,04,99,401	34,86,333	2,39,85,734
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6,000	1,000	7,000
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			CASTES				
			*****		-----	-----	-----
			TOTAL(MH)		2,06,81,353	34,87,333	2,41,68,686

*****				-----		
TOTAL (DDO)				2,06,81,353	34,87,333	2,41,68,686
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,162
	DEPARTMENT OF EDUCATION,	SCHOOL, BANERA KHURD		AND OTHER		
	PUNJAB			SERVICES		
				109-GOVERNMENT	71,54,838	10,02,853
				SECONDARY		81,57,691
				SCHOOLS		
*****				-----		
TOTAL (MH)				71,54,838	10,04,015	81,58,853
*****				-----		
TOTAL (DDO)				71,54,838	10,04,015	81,58,853
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,000	0	2,000
	SCHOOL, BANI LODHI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,04,54,969	10,92,156	1,15,47,125
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,000	0	1,000
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL (MH)	1,04,57,969	10,92,156	1,15,50,125
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2235	200-OTHER	1,32,402	0	1,32,402
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PROGRAMMES

TOTAL (MH)	1,32,402	0	1,32,402
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TOTAL (DDO)	1,05,90,371	10,92,156	1,16,82,527
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	43,455	0	43,455
	DEPARTMENT OF EDUCATION,	SCHOOL, BANWALA HANWATA		AND			
	PUNJAB			ADMINISTRATION			
				109-GOVERNMENT	2,19,96,876	28,07,800	2,48,04,676
				SECONDARY			
				SCHOOLS			

789-SPECIAL			6,000	1,000	7,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			2,20,46,331	28,08,800	2,48,55,131
*****			-----		
TOTAL(DDO)			2,20,46,331	28,08,800	2,48,55,131
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,86,25,840	30,79,849	2,17,05,689
SCHOOL, BARAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,86,25,840	30,79,849	2,17,05,689
*****			-----		
TOTAL(DDO)			1,86,25,840	30,79,849	2,17,05,689
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,599	0	15,599
SCHOOL, BAREWAL		PRIMARY SCHOOLS			
104-TEACHERS			1,508	0	1,508
AND OTHER					
SERVICES					

FINMIN1221.TXT

109-GOVERNMENT	1,23,33,834	29,93,166	1,53,27,000
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SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)	1,23,50,941	29,93,166	1,53,44,107
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2235	200-OTHER	1,38,509	0	1,38,509
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	1,38,509	0	1,38,509
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TOTAL(DDO)	1,24,89,450	29,93,166	1,54,82,616
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
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DEPARTMENT OF EDUCATION, SCHOOL, BARSALPUR AND OTHER

PUNJAB SERVICES

109-GOVERNMENT	34,90,158	6,00,513	40,90,671
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SECONDARY

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		SCHOOLS			
		789-SPECIAL	1,561	0	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	34,93,158	6,00,513	40,93,671
2235	200-OTHER	22,997	0	22,997	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	22,997	0	22,997
		*****	-----	-----	-----
		TOTAL(DDO)	35,16,155	6,00,513	41,16,668
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,39,049	14,29,819	1,25,68,868
SCHOOL, BASSI GULAM HUSSAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,11,39,049	14,29,819	1,25,68,868
2235	200-OTHER	14,240	0	14,240	
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,240	0	14,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,11,53,289	14,29,819	1,25,83,108
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,19,42,312	17,48,552	1,36,90,864
SCHOOL, BASSI JALAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,19,56,552	17,48,552	1,37,05,104

*****	-----	-----	-----
TOTAL(DDO)	2,30,95,601	31,78,371	2,62,73,972

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	68,53,791	13,91,505	82,45,296
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SCHOOL, BASSIAN BET	SECONDARY				
	SCHOOLS				
	*****	-----	-----	-----	
	TOTAL(MH)	68,53,791	13,91,505	82,45,296	
	*****	-----	-----	-----	
	TOTAL(DDO)	68,53,791	13,91,505	82,45,296	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, BASTI JODHEWAL	AND OTHER				
	SERVICES				
		109-GOVERNMENT	2,27,07,718	39,12,318	2,66,20,036
	SECONDARY				
	SCHOOLS				
	*****	-----	-----	-----	
	TOTAL(MH)	2,27,09,226	39,12,318	2,66,21,544	
	2235	200-OTHER	3,24,464	0	3,24,464
	PROGRAMMES				
	*****	-----	-----	-----	
	TOTAL(MH)	3,24,464	0	3,24,464	
	*****	-----	-----	-----	
	TOTAL(DDO)	2,30,33,690	39,12,318	2,69,46,008	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,36,754	0	6,36,754
	DEPARTMENT OF EDUCATION,	SCHOOL, BASTI BAWKHAL		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		6,36,754	0	6,36,754
*****					-----	-----	-----
			TOTAL (DDO)		6,36,754	0	6,36,754
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	91,10,511	19,96,297	1,11,06,808
	SCHOOL, BEGOWAL			SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		91,13,511	19,96,297	1,11,09,808

TOTAL (DDO)	91,13,511	19,96,297	1,11,09,808
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	38,713	0	38,713
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SCHOOL, BEHAK BODLA

AND

ADMINISTRATION

109-GOVERNMENT	1,34,93,062	19,33,643	1,54,26,705
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SECONDARY

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1,35,34,775	19,33,643	1,54,68,418
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TOTAL (DDO)	1,35,34,775	19,33,643	1,54,68,418
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	102-CHILD	1,09,913	0	1,09,913
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHAKBADLA, FAZILKA		WELFARE			
	PUNJAB						

			TOTAL (MH)		1,09,913	0	1,09,913

			TOTAL (DDO)		1,09,913	0	1,09,913
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,61,93,897	13,57,193	1,75,51,090
		SCHOOL, BEHBALPUR KHURD		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		1,61,93,897	13,57,193	1,75,51,090

			TOTAL (DDO)		1,61,93,897	13,57,193	1,75,51,090
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	95,57,383	14,82,848	1,10,40,231
		SCHOOL, BEHLAKHAN		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		95,57,383	14,82,848	1,10,40,231

TOTAL(DDO)	95,57,383	14,82,848	1,10,40,231
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,49,082	22,25,278	1,16,74,360
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TOTAL(MH)	94,49,082	22,25,278	1,16,74,360
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2235	200-OTHER PROGRAMMES	77,969	0	77,969
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TOTAL(MH)	77,969	0	77,969
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(DDO)					95,27,051	22,25,278	1,17,52,329
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,492	0	4,492

DEPARTMENT OF EDUCATION, SCHOOL, BHADAS
PUNJAB

AND OTHER
SERVICES

109-GOVERNMENT	78,48,232	12,60,352	91,08,584
SECONDARY			
SCHOOLS			
789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	79,33,693	12,60,352	91,94,045

*****	-----	-----	-----
TOTAL(DDO)	1,73,82,775	34,85,630	2,08,68,405

HEADMASTER, GOVERNMENT HIGH 2202
SCHOOL, BHAGOWAL

109-GOVERNMENT
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	4,87,329	0	4,87,329

*****	-----	-----	-----
TOTAL(DDO)	4,87,329	0	4,87,329

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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508	
SCHOOL, BHAGPUR		AND OTHER				
		SERVICES				
		109-GOVERNMENT	68,23,062	8,82,912	77,05,974	
		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
	TOTAL(MH)		68,24,570	8,82,912	77,07,482	

	TOTAL(DDO)		68,24,570	8,82,912	77,07,482	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGWANPUR HINGNA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	41,80,337	6,83,634	48,63,971
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,564	0	1,564

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			41,83,337	6,83,634	48,66,971
*****			-----		
TOTAL (DDO)			41,83,337	6,83,634	48,66,971
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,32,59,019	20,06,492	1,52,65,511
SCHOOL, BHAMIRI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,32,59,019	20,06,492	1,52,65,511
	2235	200-OTHER	26,750	0	26,750
		PROGRAMMES			
*****			-----		
TOTAL (MH)			26,750	0	26,750

TOTAL (DDO)			1,32,85,769	20,06,492	1,52,92,261
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,56,312	7,05,507	41,61,819

SCHOOL, BHAMMI PURA		SECONDARY		FINMIN1221.TXT		
		SCHOOLS				
		*****		-----		
TOTAL(MH)				34,56,312	7,05,507	41,61,819
		*****		-----		
TOTAL(DDO)				34,56,312	7,05,507	41,61,819

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,47,32,723	27,43,248	1,74,75,971
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL (MH)		1,47,32,723	27,43,248	1,74,75,971
			2235	102-PENSIONS	1,447	0	1,447
			UNDER SOCIAL				
			SECURITY				
			SCHEMES				
				104-DEPOSIT	10,000	0	10,000

			FINMIN1221.TXT		
LINKED					
INSURANCE					
SCHEME-GOVERNME					
NT PROVIDENT					
FUND					
200-OTHER			22,425	0	22,425
PROGRAMMES					
*****			-----		
TOTAL(MH)			33,872	0	33,872
*****			-----		
TOTAL(DDO)			1,47,66,595	27,43,248	1,75,09,843
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,81,364	0	18,81,364
SCHOOL, BHANDAL LUMP		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			18,81,364	0	18,81,364
*****			-----		
TOTAL(DDO)			18,81,364	0	18,81,364
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,33,761	77,652	39,11,413
SCHOOL, BHANI SHALU		SECONDARY			
		SCHOOLS			

TOTAL(MH)	38,33,761	77,652	39,11,413
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			38,33,761	77,652	39,11,413

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,492	1,508	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANOLANGA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	98,13,277	17,26,078	1,15,39,355
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	3,80,875	0	3,80,875
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	1,40,29,405	18,05,238	1,58,34,643
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TOTAL(DDO)			1,40,29,405	18,05,238	1,58,34,643

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,97,841	0	14,97,841
SCHOOL, BHANTURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			14,97,841	0	14,97,841

2235	102-CHILD	81,957	0	81,957
	WELFARE			

TOTAL(MH)			81,957	0	81,957

TOTAL(DDO)			15,79,798	0	15,79,798

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,88,916	10,83,095	78,72,011
SCHOOL, BHAPPAL RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			67,88,916	10,83,095	78,72,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			67,88,916	10,83,095	78,72,011
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,23,71,384	17,38,815	1,41,10,199
		SCHOOL, BHARI PNECHAN, NABHA		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL (MH)			1,91,60,300	28,21,910	2,19,82,210
			2235	200-OTHER	1,13,830	0	1,13,830
				PROGRAMMES			
*****					-----	-----	-----
		TOTAL (MH)			1,13,830	0	1,13,830
*****					-----	-----	-----
		TOTAL (DDO)			1,92,74,130	28,21,910	2,20,96,040

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,31,478	7,03,140	53,34,618
SCHOOL, BHARROWAL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	46,31,478	7,03,140	53,34,618

*****	-----	-----	-----
TOTAL(DDO)	46,31,478	7,03,140	53,34,618

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,48,408	5,25,950	18,74,358
SCHOOL, BHATNURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	13,48,408	5,25,950	18,74,358

*****	-----	-----	-----
TOTAL(DDO)	13,48,408	5,25,950	18,74,358

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,000	0	2,000
SCHOOL, BHATWAN		AND OTHER			

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	69,99,683	7,65,338	77,65,021
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATWAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,000	0	1,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		70,02,683	7,65,338	77,68,021

			TOTAL(DDO)		70,02,683	7,65,338	77,68,021
	HEADMASTER,GOVERNMENT HIGH		2202	103-GOVERNMENT	1,47,325	0	1,47,325
	SCHOOL, BHEEN			COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	59,42,691	0	59,42,691
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		60,90,016	0	60,90,016

TOTAL (DDO)		60,90,016		0	60,90,016

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,33,571	0	43,33,571
SCHOOL, BHIKKHOWALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)		43,33,571		0	43,33,571

TOTAL (DDO)		43,33,571		0	43,33,571

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,33,954	15,44,122	1,15,78,076
SCHOOL, BHOMA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,00,33,954	15,44,122	1,15,78,076

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	1,00,33,954	15,44,122	1,15,78,076
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
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SCHOOL, BHOPAL AND OTHER

SERVICES

109-GOVERNMENT	76,07,814	12,14,514	88,22,328
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,564	1,564
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	1,76,41,768	27,61,636	2,04,03,404
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2235	200-OTHER	91,500	0	91,500
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PROGRAMMES

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TOTAL (MH)	91,500	0	91,500
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TOTAL (DDO)	1, 77, 33, 268	27, 61, 636	2, 04, 94, 904
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,508	0	4,508
SCHOOL, BHULLA RAI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,14,50,948	3,29,535	1,17,80,483
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,14,55,456	3,29,535	1,17,84,991

2235	200-OTHER	7,750	0	7,750
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----	-----	-----	
			TOTAL(MH)	7,750	0	7,750	

*****	-----	-----	-----
TOTAL(DDO)	1,14,63,206	3,29,535	1,17,92,741

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
	DEPARTMENT OF EDUCATION, SCHOOL, BHULLAR		AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	85,66,819	34,615	86,01,434
			SECONDARY			
			SCHOOLS			

		TOTAL(MH)		85,69,819	34,615	86,04,434

		TOTAL(DDO)		85,69,819	34,615	86,04,434
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	63,41,425	12,00,970	75,42,395
	SCHOOL, BHUMADDI		SECONDARY			
			SCHOOLS			
			789-SPECIAL	3,000	0	3,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		63,44,425	12,00,970	75,45,395
		2235	200-OTHER	6,10,551	0	6,10,551
			PROGRAMMES			

TOTAL(MH)	6,10,551	0	6,10,551
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TOTAL(DDO)	69,54,976	12,00,970	81,55,946
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,019	0	57,019
SCHOOL, BHUNDER		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB	Page	302
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	57,019	0	57,019
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TOTAL(DDO)	57,019	0	57,019
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,30,39,209	17,62,461	1,48,01,670
	DEPARTMENT OF EDUCATION,	SCHOOL, BINAHERI, NABHA		SECONDARY			
	PUNJAB			SCHOOLS			

			FINMIN1221.TXT		
TOTAL(MH)			1,30,39,209	17,62,461	1,48,01,670
*****			-----	-----	-----
TOTAL(DDO)			1,30,39,209	17,62,461	1,48,01,670
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,86,160	11,65,695	64,51,855
SCHOOL, BINJAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			52,89,160	11,65,695	64,54,855
	2235	200-OTHER	13,217	0	13,217
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			13,217	0	13,217
*****			-----	-----	-----
TOTAL(DDO)			53,02,377	11,65,695	64,68,072
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,95,548	5,85,831	43,81,379

SCHOOL, BINJON	SECONDARY	FINMIN1221.TXT		
	SCHOOLS			
	*****	-----		
	TOTAL(MH)	37,95,548	5,85,831	43,81,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			37,95,548	5,85,831	43,81,379
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	17,443	0	17,443
		SCHOOL, BIRMI		PRIMARY SCHOOLS			
				104-TEACHERS	1,508	0	1,508
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	67,95,331	8,74,170	76,69,501
				SECONDARY			
				SCHOOLS			

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			1,06,09,830	14,60,001	1,20,69,831
*****			-----		
TOTAL(DDO)			1,06,09,830	14,60,001	1,20,69,831
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, BISHNADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,83,267	6,15,432	63,98,699
*****			-----		
TOTAL(MH)			57,83,267	6,15,432	63,98,699
*****			-----		
	2235	200-OTHER PROGRAMMES	67,091	0	67,091
*****			-----		
TOTAL(MH)			67,091	0	67,091
*****			-----		
TOTAL(DDO)			58,50,358	6,15,432	64,65,790
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,74,649	12,96,221	1,04,70,870
*****			-----		
TOTAL(MH)			91,74,649	12,96,221	1,04,70,870

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	12,800	0	12,800
	DEPARTMENT OF EDUCATION,	SCHOOL, BISSO CHAK		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		12,800	0	12,800
			*****		-----	-----	-----
			TOTAL(DDO)		91,87,449	12,96,221	1,04,83,670
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,79,940	14,18,527	1,09,98,467
		SCHOOL, BOHAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		95,79,940	14,18,527	1,09,98,467
			*****		-----	-----	-----
			TOTAL(DDO)		95,79,940	14,18,527	1,09,98,467

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,85,789	74,875	18,60,664
SCHOOL, BOPA RAI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,85,789	74,875	18,60,664

*****	-----	-----	-----
TOTAL(DDO)	17,85,789	74,875	18,60,664

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,55,779	12,17,624	90,73,403
SCHOOL, BOPA RAI KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	78,55,779	12,17,624	90,73,403

*****	-----	-----	-----
TOTAL(DDO)	78,55,779	12,17,624	90,73,403

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,65,67,365	15,90,548	1,81,57,913
SCHOOL, BOPARAI		SECONDARY			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

TOTAL(MH)	1,65,67,365	15,90,548	1,81,57,913
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TOTAL(DDO)	1,65,67,365	15,90,548	1,81,57,913
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,33,98,728	14,56,102	1,48,54,830
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DEPARTMENT OF EDUCATION,	SCHOOL, BOPARAI KALAN	SECONDARY
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PUNJAB	SCHOOLS
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TOTAL(MH)	1,33,98,728	14,56,102	1,48,54,830
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TOTAL(DDO)	1,33,98,728	14,56,102	1,48,54,830
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	91,78,807	14,58,452	1,06,37,259
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SCHOOL, BORA	SECONDARY
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SCHOOLS

TOTAL(MH)	91,78,807	14,58,452	1,06,37,259
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FINMIN1221.TXT					
2235	200-OTHER	17,072	0	17,072	
	PROGRAMMES				

*****	-----	-----	-----		
TOTAL(MH)	17,072	0	17,072		

*****	-----	-----	-----		
TOTAL(DDO)	91,95,879	14,58,452	1,06,54,331		

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, BRAHAMPURI		AND OTHER			
		SERVICES			

109-GOVERNMENT	59,82,075	4,270	59,86,345		
SECONDARY					
SCHOOLS					

*****	-----	-----	-----		
TOTAL(MH)	59,83,583	4,270	59,87,853		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAHAMPURI		PROGRAMMES			

PUNJAB

*****			-----		
TOTAL(MH)			60,83,583	4,270	60,87,853
*****			-----		
TOTAL(DDO)			60,83,583	4,270	60,87,853
HEADMASTER, GOVERNMENT HIGH SCHOOL, BRAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,35,084	8,08,793	64,43,877

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	66,254	0	66,254
SCHOOL, BRASS					
		104-TEACHERS	1,431	0	1,431
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,28,71,671	21,07,250	1,49,78,921
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,567	0	1,567
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,29,40,923	21,07,250	1,50,48,173

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	11,500	0	11,500
	DEPARTMENT OF EDUCATION,	SCHOOL, BRASS		PROGRAMMES			
	PUNJAB						

*****			-----	-----	-----
TOTAL (MH)			11,500	0	11,500

*****			-----	-----	-----
TOTAL (DDO)			1,29,52,423	21,07,250	1,50,59,673

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,52,358	9,64,822	74,17,180
SCHOOL, BUANI		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			64,52,358	9,64,822	74,17,180

*****			-----	-----	-----
TOTAL (DDO)			64,52,358	9,64,822	74,17,180

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,58,077	8,13,659	57,71,736
SCHOOL, BURAJ HAKIMA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			49,58,077	8,13,659	57,71,736

2235	200-OTHER	1,33,477	60,248	1,93,725
	PROGRAMMES			

*****			-----	-----	-----
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TOTAL(MH)	1,33,477	60,248	1,93,725
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TOTAL(DDO)	50,91,554	8,73,907	59,65,461
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436
SCHOOL, BURAJ HARI		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,42,293	9,74,503	75,16,796
	DEPARTMENT OF EDUCATION,	SCHOOL, BURAJ HARI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,564	0	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	65,45,293	9,74,503	75,19,796
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2235	200-OTHER	2,12,007	0	2,12,007
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PROGRAMMES					
*****			-----		
TOTAL (MH)			2,12,007	0	2,12,007
*****			-----		
TOTAL (DDO)			67,57,300	9,74,503	77,31,803
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	2,026	0	2,026
SCHOOL, BUREWAL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,46,96,443	17,26,930	1,64,23,373
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,47,01,469	17,26,930	1,64,28,399
*****			-----		
TOTAL (DDO)			1,47,01,469	17,26,930	1,64,28,399
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	974	0	974

SCHOOL, BUSSOWAL

AND OTHER

SERVICES

109-GOVERNMENT

1,34,52,226

3,12,985

1,37,65,211

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BUSSOWAL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		1,34,56,200	3,12,985	1,37,69,185
			2235	200-OTHER	6,81,516	0	6,81,516
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		6,81,516	0	6,81,516

			TOTAL (DDO)		1,41,37,716	3,12,985	1,44,50,701

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 64, 18, 099	0	1, 64, 18, 099
SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 64, 18, 099	0	1, 64, 18, 099

2235	200-OTHER	1, 22, 045	0	1, 22, 045
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 22, 045	0	1, 22, 045

*****	-----	-----	-----
TOTAL (DDO)	1, 65, 40, 144	0	1, 65, 40, 144

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 508	0	1, 508
SCHOOL, BUTAHRI		AND OTHER			
		SERVICES			

109-GOVERNMENT	74, 92, 638	8, 70, 188	83, 62, 826
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	74, 94, 146	8, 70, 188	83, 64, 334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTAHRI		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		1,00,000	0	1,00,000

			TOTAL(DDO)		75,94,146	8,70,188	84,64,334

	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	72,16,188	6,75,631	78,91,819
	SCHOOL, BUTALA			SECONDARY			
				SCHOOLS			

			TOTAL(MH)		72,16,188	6,75,631	78,91,819

			TOTAL(DDO)		72,16,188	6,75,631	78,91,819

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	FINMIN1221.TXT 57,12,019	2,96,094	60,08,113
SCHOOL, BUTANA		SECONDARY			
		SCHOOLS			
		110- ASSISTANCE	9,59,255	0	9,59,255
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	66,74,274	2,96,094	69,70,368

*****	-----	-----	-----
TOTAL(DDO)	66,74,274	2,96,094	69,70,368

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,764	0	1,764
SCHOOL, CHAHLAN WALI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	70,91,335	9,99,251	80,90,586

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,236	0	1,236
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAHLAN WALI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL(MH)					70,94,335	9,99,251	80,93,586
			2235	200-OTHER	1,04,210	0	1,04,210
				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					1,04,210	0	1,04,210
*****					-----	-----	-----
TOTAL (DDO)					71,98,545	9,99,251	81,97,796
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	99,38,909	9,24,086	1,08,62,995
	SCHOOL, CHAINA			SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					99,38,909	9,24,086	1,08,62,995

*****				-----		
TOTAL(DDO)				99,38,909	9,24,086	1,08,62,995
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,19,646	36,828	1,56,474	
SCHOOL, CHAK JAMAL GARH		AND				
		ADMINISTRATION				
		109-GOVERNMENT	2,02,07,708	19,50,889	2,21,58,597	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	3,000	1,000	4,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				2,03,30,354	19,88,717	2,23,19,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	48,940	0	48,940
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK JAMAL GARH		PROGRAMMES			
	PUNJAB						

*****			-----		
TOTAL (MH)			48,940	0	48,940

*****			-----		
TOTAL (DDO)			2,03,79,294	19,88,717	2,23,68,011

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,19,670	0	1,19,670
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,19,670	0	1,19,670

2235	200-OTHER	1,090	0	1,090
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1,090	0	1,090

*****			-----		
TOTAL (DDO)			1,20,760	0	1,20,760

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,61,521	8,53,213	78,14,734
SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	69,61,521	8,56,213	78,17,734

2235	200-OTHER	15,416	0	15,416
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	15,416	0	15,416

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			69,76,937	8,56,213	78,33,150

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	72,48,033	11,33,377	83,81,410
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKMAFI		SECONDARY			
	PUNJAB			SCHOOLS			

*****-----

			FINMIN1221.TXT		
TOTAL(MH)			72,63,449	11,33,377	83,96,826
*****			-----	-----	-----
TOTAL(DDO)			1,42,24,970	19,89,590	1,62,14,560
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	4,000	7,000
SCHOOL, CHAKOKI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	80,20,881	12,69,811	92,90,692
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			80,23,881	12,73,811	92,97,692
*****			-----	-----	-----
TOTAL(DDO)			80,23,881	12,73,811	92,97,692
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,28,25,890	20,99,301	1,49,25,191
SCHOOL, CHANGERWAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,28,25,890	20,99,301	1,49,25,191
2235	107-SWATANTRATA		15,740	0	15,740

SAINIK SAMMAN

PENSION SCHEME

200-OTHER	1,25,477	0	1,25,477
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,41,217	0	1,41,217

*****	-----	-----	-----
TOTAL(DDO)	1,29,67,107	20,99,301	1,50,66,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, CHANIAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	32,39,875	4,07,724	36,47,599
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	32,42,875	4,07,724	36,50,599

*****			-----		
TOTAL (DDO)			32,42,875	4,07,724	36,50,599
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	22,82,954	0	22,82,954
SCHOOL, CHATHE WALA		PRIMARY SCHOOLS			
		109-GOVERNMENT	54,63,523	8,21,552	62,85,075
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			77,49,477	8,22,552	85,72,029
*****			-----		
TOTAL (DDO)			77,49,477	8,22,552	85,72,029
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,34,250	11,56,283	57,90,533
SCHOOL, CHAUKIMAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)	46,37,250	11,56,283	57,93,533
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			46,37,250	11,56,283	57,93,533

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	79,38,168	11,14,160	90,52,328
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAWINDA KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	1,25,75,418	22,70,443	1,48,45,861
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TOTAL (DDO)	1,25,75,418	22,70,443	1,48,45,861
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,79,027	8,14,268	67,93,295
SCHOOL, CHEEMNA		SECONDARY			
		SCHOOLS			

789-SPECIAL			3,000	0	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			59,82,027	8,14,268	67,96,295
2235	200-OTHER		3,101	0	3,101
PROGRAMMES					
*****			-----		
TOTAL(MH)			3,101	0	3,101
*****			-----		
TOTAL(DDO)			59,85,128	8,14,268	67,99,396
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, CHEHERU		AND OTHER			
SERVICES					
109-GOVERNMENT			1,03,31,494	11,00,149	1,14,31,643
SECONDARY					
SCHOOLS					
789-SPECIAL			3,000	0	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		1,03,37,494	11,00,149	1,14,37,643
	DEPARTMENT OF EDUCATION,	SCHOOL, CHEHERU					
	PUNJAB						

TOTAL (DDO)					1,03,37,494	11,00,149	1,14,37,643
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		39,81,887	6,33,588	46,15,475
	SCHOOL, CHHAJWAL		SECONDARY				
			SCHOOLS				
			789-SPECIAL		3,000	0	3,000
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

TOTAL (MH)					1,43,22,381	17,33,737	1,60,56,118

FINMIN1221.TXT					

TOTAL (DDO)			1, 43, 22, 381	17, 33, 737	1, 60, 56, 118
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 40, 02, 406	16, 70, 372	1, 56, 72, 778
SCHOOL, CHHANGALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1, 40, 02, 406	16, 70, 372	1, 56, 72, 778

TOTAL (DDO)			1, 40, 02, 406	16, 70, 372	1, 56, 72, 778
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	97, 782	0	97, 782
SCHOOL, CHHOSONA		PROGRAMMES			

TOTAL (MH)			97, 782	0	97, 782

TOTAL (DDO)			97, 782	0	97, 782
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 508	0	1, 508
GOVERNMENT OF PUNJAB					Page 317
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, CHOWANI MOHALLA		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,51,433	6,72,445	48,23,878
	DEPARTMENT OF EDUCATION,	SCHOOL, CHOWANI MOHALLA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		41,52,941	6,72,445	48,25,386
*****					-----	-----	-----
			TOTAL(DDO)		41,52,941	6,72,445	48,25,386
		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,43,569	0	1,43,569
		SCHOOL, CHUGHAN KALAN		AND			
				ADMINISTRATION			
				103-GOVERNMENT	3,805	0	3,805
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	64,83,332	23,92,953	88,76,285
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		66,30,706	23,92,953	90,23,659

2235	200-OTHER	1,62,090	0	1,62,090
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,62,090	0	1,62,090

*****	-----	-----	-----
TOTAL(DDO)	67,92,796	23,92,953	91,85,749

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,02,17,283	15,64,984	1,17,82,267
SCHOOL, DAD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,02,17,283	15,64,984	1,17,82,267

*****	-----	-----	-----
TOTAL(DDO)	1,02,17,283	15,64,984	1,17,82,267

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	FINMIN1221.TXT 61,78,235	7,76,039	69,54,274
	DEPARTMENT OF EDUCATION, SCHOOL, DADIAL		SECONDARY			
	PUNJAB		SCHOOLS			
		*****		-----	-----	-----
		TOTAL(MH)		61,78,235	7,76,039	69,54,274
		*****		-----	-----	-----
		TOTAL(DDO)		61,78,235	7,76,039	69,54,274
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,26,114	0	49,26,114
	SCHOOL, DADU MAJRA		PRIMARY SCHOOLS			
			104-TEACHERS	271	1,160	1,431
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,22,65,177	19,91,945	1,42,57,122
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,567	0	1,567
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****		-----	-----	-----
		TOTAL(MH)		1,71,93,129	19,93,105	1,91,86,234
		2235	200-OTHER	28,265	0	28,265

PROGRAMMES

* * * * *

TOTAL (MH)

28,265

0

28,265

TOTAL (DDO)

1,72,21,394

19, 93, 105

1,92,14,499

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

77,37,612

7,37,274

84,74,886

SCHOOL, DADUWAL

SECONDARY

SCHOOLS

789-SPECIAL

0

3,000

3,000

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

* * * * *

TOTAL (MH)

77,37,612

7,40,274

84,77,886

TOTAL (DDO)

77,37,612

7,40,274

84,77,886

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,66,503	22,67,420	1,32,33,923
	DEPARTMENT OF EDUCATION, SCHOOL, DAFTRIWALA		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,09,66,503	22,67,420	1,32,33,923

2235	200-OTHER	2,34,103	0	2,34,103
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,34,103	0	2,34,103

*****	-----	-----	-----
TOTAL(DDO)	1,12,00,606	22,67,420	1,34,68,026

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,98,491	0	10,98,491
SCHOOL, DAKHU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,98,491	0	10,98,491

*****	-----	-----	-----
TOTAL(DDO)	10,98,491	0	10,98,491

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,19,750	9,57,770	74,77,520
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	65,19,750	9,57,770	74,77,520

2235	200-OTHER	36,200	0	36,200
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		36,200	0	36,200
	DEPARTMENT OF EDUCATION,	SCHOOL, DALLA					
	PUNJAB						

*****	-----	-----	-----
TOTAL(DDO)	65,55,950	9,57,770	75,13,720

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,55,239	12,50,851	91,06,090
SCHOOL, DAROULI		SECONDARY			

SCHOOLS

TOTAL (MH)	78,91,439	12,50,851	91,42,290
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2235	200-OTHER	3,400	0	3,400
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PROGRAMMES

TOTAL (MH)	3,400	0	3,400
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TOTAL (DDO)	1,44,14,589	22,08,621	1,66,23,210
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,33,31,654	20,18,011	1,53,49,665
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SCHOOL, DASGRAIN		SECONDARY
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SCHOOLS

TOTAL (MH)	1,33,31,654	20,18,011	1,53,49,665
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TOTAL (DDO)	1,33,31,654	20,18,011	1,53,49,665
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,76,48,458	26,09,409	2,02,57,867
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SCHOOL, DATARPUR		SECONDARY
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SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		1,76,48,458	26,09,409	2,02,57,867
2235	200-OTHER	0	4,265	4,265
PROGRAMMES				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----	-----	-----
TOTAL(MH)		0	4,265	4,265

*****		-----	-----	-----
TOTAL(DDO)		1,76,48,458	26,13,674	2,02,62,132

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	4,070	0	4,070
	DEPARTMENT OF EDUCATION,	SCHOOL, DAULATPUR		PROGRAMMES			
	PUNJAB						

*****		-----	-----	-----
TOTAL(MH)		4,070	0	4,070

*****		-----	-----	-----
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TOTAL(DDO)			FINMIN1221.TXT 4,070	0	4,070
HEADMASTER, GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	104-TEACHERS	0	3,000	3,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	15,09,899	6,67,232	21,77,131
		SECONDARY SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			15,09,899	6,70,232	21,80,131
2235		200-OTHER	58,049	0	58,049
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			58,049	0	58,049
*****			-----	-----	-----
TOTAL(DDO)			15,67,948	6,70,232	22,38,180
HEADMASTER, GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,48,93,614	25,77,381	1,74,70,995
		SECONDARY SCHOOLS			

*****		-----		
TOTAL(MH)		59,10,956	7,93,728	67,04,684

*****		-----		
TOTAL(DDO)		59,10,956	7,93,728	67,04,684

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,84,778	8,71,836	65,56,614
SCHOOL, DEHARKA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		56,87,778	8,71,836	65,59,614

2235	200-OTHER	2,15,679	0	2,15,679
	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,15,679	0	2,15,679

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			59,03,457	8,71,836	67,75,293
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		70,47,266	10,16,669	80,63,935
	SCHOOL, DEHRIWALA		SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
		TOTAL(MH)			72,62,945	10,16,669	82,79,614
*****					-----	-----	-----
		TOTAL(DDO)			1,29,50,723	18,88,505	1,48,39,228
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		82,72,015	4,32,688	87,04,703
	SCHOOL, DENOWAL KALAN		SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
		TOTAL(MH)			82,72,015	4,32,688	87,04,703
		2235	200-OTHER		2,04,932	0	2,04,932
			PROGRAMMES				

TOTAL(MH)	2,04,932	0	2,04,932
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TOTAL(DDO)	84,76,947	4,32,688	89,09,635
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, DEVI NAGAR RAJPURA		AND OTHER			
		SERVICES			

109-GOVERNMENT	85,54,622	11,88,264	97,42,886
SECONDARY			
SCHOOLS			

TOTAL(MH)	85,57,622	11,88,264	97,45,886
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2235	200-OTHER	1,20,392	0	1,20,392
	PROGRAMMES			

GOVERNMENT OF PUNJAB	Page	324
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,20,392	0	1,20,392
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TOTAL(DDO)	86,78,014	11,88,264	98,66,278

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,31,50,848	16,02,136	1,47,52,984
	DEPARTMENT OF EDUCATION, SCHOOL, DHADDA		SECONDARY			
	PUNJAB		SCHOOLS			
			789-SPECIAL	3,000	0	3,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,31,53,848	16,02,136	1,47,55,984

2235	200-OTHER	98,909	0	98,909
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	98,909	0	98,909

*****	-----	-----	-----
TOTAL(DDO)	1,32,52,757	16,02,136	1,48,54,893

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,45,170	0	68,45,170
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SCHOOL, DHADDAR		SECONDARY		FINMIN1221.TXT	
		SCHOOLS			
		*****		-----	
TOTAL(MH)		68,45,170		0	68,45,170
2235	200-OTHER	20,849		0	20,849
		PROGRAMMES			
		*****		-----	
TOTAL(MH)		20,849		0	20,849
		*****		-----	
TOTAL(DDO)		68,66,019		0	68,66,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADE		SECONDARY			
	PUNJAB			SCHOOLS			
		*****		-----			
		TOTAL(MH)		1,000		0	1,000

*****			-----		
TOTAL (DDO)			1,000	0	1,000
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,83,792	11,67,299	1,15,51,091
SCHOOL, DHADIOLA NAZORA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,03,83,792	11,67,299	1,15,51,091
	2235	200-OTHER	18,816	0	18,816
		PROGRAMMES			
*****			-----		
TOTAL (MH)			18,816	0	18,816
*****			-----		
TOTAL (DDO)			1,04,02,608	11,67,299	1,15,69,907
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,96,629	23,64,040	1,28,60,669
SCHOOL, DHAI PAI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,04,96,629	23,64,040	1,28,60,669
*****			-----		

TOTAL (DDO)	1,04,96,629	23,64,040	1,28,60,669
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,508	0	4,508
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SCHOOL, DHALI WAL BET		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,23,56,826	11,79,910	1,35,36,736
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SECONDARY

SCH00LS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,23,61,334	11,79,910	1,35,41,244

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----	-----
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

TOTAL (DDO)	1,23,61,334	11,79,910	1,35,41,244
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,81,149	0	17,81,149
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SCHOOL, DHALWATA		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL (MH)		1,41,42,483	11,79,910	1,53,22,393

*****		-----	-----	-----
TOTAL (DDO)		1,41,42,483	11,79,910	1,53,22,393

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, DHAM BADSHAHPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,54,773	8,41,058	79,95,831
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		71,57,773	8,41,058	79,98,831

2235	200-OTHER	9,810	0	9,810
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		9,810	0	9,810

*****		-----	-----	-----
TOTAL (DDO)		71,67,583	8,41,058	80,08,641

FINMIN1221.TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,44,653	16,17,911	1,16,62,564
SCHOOL, DHAMAI		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

[illegible]

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)	1,00,44,653	16,17,911	1,16,62,564
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,23,607	16,32,471	1,23,56,078
SCHOOL, DHAMIAN KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	2,07,68,260	32,50,382	2,40,18,642
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2235	200-OTHER	3,07,086	0	3,07,086
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		3,07,086	0	3,07,086

*****		-----	-----	-----
TOTAL(DDO)		2,10,75,346	32,50,382	2,43,25,728

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,822	0	59,822
SCHOOL, DHANDRE		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		59,822	0	59,822

*****		-----	-----	-----
TOTAL(DDO)		59,822	0	59,822

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,25,733	15,073	1,40,806
SCHOOL, DHANDURI		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		1,25,733	15,073	1,40,806

*****		-----	-----	-----
TOTAL(DDO)		1,25,733	15,073	1,40,806

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	FINMIN1221.TXT 26,56,563	3,42,032	29,98,595
SCHOOL, DHANDWAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

TOTAL(MH)					26,56,563	3,42,032	29,98,595

TOTAL(DDO)					26,56,563	3,42,032	29,98,595

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	2,06,12,680	0	2,06,12,680
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANGERA, NABHA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)					2,06,12,680	0	2,06,12,680

TOTAL(DDO)					2,06,12,680	0	2,06,12,680

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	3,000	0	3,000
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SCHOOL, DHARAM GARH RAJPURA		AND OTHER	FINMIN1221.TXT		
		SERVICES			
		109-GOVERNMENT	76,28,999	11,59,970	87,88,969
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	76,31,999	11,59,970	87,91,969
		*****	-----	-----	-----
		TOTAL(DDO)	76,31,999	11,59,970	87,91,969
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,10,709	11,46,371	86,57,080
SCHOOL, DHARAMPURA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	75,10,709	11,46,371	86,57,080
	2235	200-OTHER	12,441	0	12,441
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,441	0	12,441
GOVERNMENT OF PUNJAB		Page 329			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			75,23,150	11,46,371	86,69,521
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		1,05,28,819	16,26,738	1,21,55,557
	SCHOOL, DHARAUR		SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL (MH)			1,05,41,260	16,26,738	1,21,67,998
	*****				-----	-----	-----
		TOTAL (DDO)			1,80,51,969	27,73,109	2,08,25,078
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		1,20,22,507	16,59,211	1,36,81,718
	SCHOOL, DHARIWAL DARAGA		SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL (MH)			1,20,22,507	16,59,211	1,36,81,718
	*****				-----	-----	-----

TOTAL(DDO)	1,20,22,507	16,59,211	1,36,81,718
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,89,517	9,19,136	85,08,653
SCHOOL, DHESIRN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	75,89,517	9,19,136	85,08,653

*****	-----	-----	-----
TOTAL(DDO)	75,89,517	9,19,136	85,08,653

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,41,621	7,74,276	50,15,897
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,41,621	7,74,276	50,15,897

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DHILWAN		PROGRAMMES			

PUNJAB

*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			43,41,621	7,74,276	51,15,897
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,52,160	0	8,52,160
SCHOOL, DHILWAN KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			8,52,160	0	8,52,160
*****			-----		
TOTAL(DDO)			8,52,160	0	8,52,160
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,44,964	17,10,076	1,27,55,040
SCHOOL, DHIMA WALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,10,44,964	17,10,076	1,27,55,040
	2235	200-OTHER	87,684	10,490	98,174
		PROGRAMMES			

TOTAL(MH)	87,684	10,490	98,174
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TOTAL(DDO)	1,11,32,648	17,20,566	1,28,53,214
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,95,795	9,89,623	80,85,418
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN FOR SCHEDULED CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		70,98,795	9,89,623	80,88,418
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOLLAN					
	PUNJAB						

FINMIN1221.TXT					

TOTAL (DDO)			70,98,795	9,89,623	80,88,418
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	50,013	0	50,013
SCHOOL, DIALGARH		PROGRAMMES			

TOTAL (MH)			71,48,808	9,89,623	81,38,431

TOTAL (DDO)			71,48,808	9,89,623	81,38,431
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,30,520	0	34,30,520
SCHOOL, DOLE WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			34,30,520	0	34,30,520

TOTAL (DDO)			34,30,520	0	34,30,520
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,52,273	9,48,152	70,00,425
SCHOOL, DOLON KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	FINMIN1221.TXT 60,52,273	9,48,152	70,00,425
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2235	200-OTHER	0	49,569	49,569
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	49,569	49,569

*****	-----	-----	-----
TOTAL(DDO)	60,52,273	9,97,721	70,49,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	60,000	0	60,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DORAGABAD		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	60,000	49,569	1,09,569

*****	-----	-----	-----
TOTAL(DDO)	61,12,273	9,97,721	71,09,994

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
SCHOOL, DUBETTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	90,91,968	13,94,576	1,04,86,544
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,561	0	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		90,94,968	13,94,576	1,04,89,544
	*****		-----	-----	-----
	TOTAL(DDO)		90,94,968	13,94,576	1,04,89,544
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,162	1,162
SCHOOL, DUDAN SADHAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	96,26,492	14,62,327	1,10,88,819
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		96,26,492	14,63,489	1,10,89,981

TOTAL(DDO)	96,26,492	14,63,489	1,10,89,981
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,36,780	21,62,959	1,47,99,739
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SCHOOL, DUGAL	SECONDARY
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GOVERNMENT OF PUNJAB	Page	333
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH)	1,26,36,780	21,62,959	1,47,99,739
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TOTAL(DDO)	1,26,36,780	21,62,959	1,47,99,739
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	73,50,561	16,75,094	90,25,655
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DEPARTMENT OF EDUCATION,	SCHOOL, DUMNA, CHAMKAURSAHIB	SECONDARY
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PUNJAB	SCHOOLS
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TOTAL(MH)	73,50,561	16,75,094	90,25,655
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	2235	200-OTHER	16,500	0	16,500
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	16,500	0	16,500
		*****	-----	-----	-----
		TOTAL(DDO)	73,67,061	16,75,094	90,42,155
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	7,13,405	0	7,13,405
SCHOOL, DYALPUR		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	7,13,405	0	7,13,405
		*****	-----	-----	-----
		TOTAL(DDO)	7,13,405	0	7,13,405
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	2,000	0	2,000
SCHOOL, FAIZULA CHARCH		AND OTHER			
		SERVICES			
		109- GOVERNMENT	76,45,143	10,60,934	87,06,077
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,000	0	1,000

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		76,48,143	10,60,934	87,09,077
			*****		-----	-----	-----
			TOTAL (DDO)		76,48,143	10,60,934	87,09,077
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	2,21,395	0	2,21,395
	DEPARTMENT OF EDUCATION,	SCHOOL, FATEHGARH PANJTOOR		AND			
	PUNJAB			ADMINISTRATION			
				109-GOVERNMENT	61,28,386	15,59,773	76,88,159
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		63,49,781	15,59,773	79,09,554
			*****		-----	-----	-----

			FINMIN1221.TXT		
TOTAL(DDO)			63,49,781	15,59,773	79,09,554
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	98,47,903	15,42,395	1,13,90,298
SCHOOL, FATEHGARH SABRAH		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		98,47,903	15,42,395	1,13,90,298
	2235	200-OTHER	60,569	0	60,569
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL (MH)		60,569	0	60,569
*****			-----	-----	-----
TOTAL(DDO)			99,08,472	15,42,395	1,14,50,867
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,162	1,162
SCHOOL, FATHEPUR, NABHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	58,31,655	7,98,605	66,30,260
		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB			Page 335		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	34,54,717	0	34,54,717
SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			

109-GOVERNMENT	1,20,45,976	19,08,677	1,39,54,653
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,55,00,693	19,08,677	1,74,09,370

2235	200-OTHER	33,635	0	33,635
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	33,635	0	33,635

*****	-----	-----	-----
TOTAL(DDO)	1,55,34,328	19,08,677	1,74,43,005

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,13,075	0	56,13,075
GOVERNMENT OF PUNJAB					Page 336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	SCHOOL, FROAR			PRIMARY SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,431	1,431
	DEPARTMENT OF EDUCATION, SCHOOL, FROAR		AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	93,49,770	13,18,384	1,06,68,154
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	1,567	1,567
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,49,62,845	13,21,382	1,62,84,227
		2235	200-OTHER	1,00,000	0	1,00,000
			PROGRAMMES			

		TOTAL(MH)		1,00,000	0	1,00,000

		TOTAL(DDO)		1,50,62,845	13,21,382	1,63,84,227
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,11,367	9,63,948	75,75,315
	SCHOOL, GADAPUR RAJPURA		SECONDARY			
			SCHOOLS			

TOTAL (MH)	66,11,367	9,63,948	75,75,315
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TOTAL (DDO)	66,11,367	9,63,948	75,75,315
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,82,971	9,72,851	70,55,822
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SCHOOL, GAGRA		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		60,85,971	9,72,851	70,58,822

EDUCATION	SECRETARY TO GOVERNMENT,	*****
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)			60,85,971	9,72,851	70,58,822
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
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SCHOOL, GAJAR GUDANA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	28,75,849	3,12,959	31,88,808
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SECONDARY

SCHOOLS

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TOTAL (MH)			89,64,820	12,85,810	1,02,50,630
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2235	200-OTHER		12,820	0	12,820
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PROGRAMMES

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TOTAL (MH)			12,820	0	12,820
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TOTAL (DDO)			89,77,640	12,85,810	1,02,63,450
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,30,89,313	17,45,801	1,48,35,114
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SCHOOL, GANDHI CAMP		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,30,92,313	17,45,801	1,48,38,114

2235	200-OTHER	1,51,651	0	1,51,651
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,51,651	0	1,51,651

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)					1,32,43,964	17,45,801	1,49,89,765
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,509	0	73,509
SCHOOL, GANDHI MOHAN SINGIR		SECONDARY			
		SCHOOLS			

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			2,25,160	0	2,25,160
*****			-----		
TOTAL(DDO)			1,33,17,473	17,45,801	1,50,63,274
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, GANGA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,38,97,836	22,02,000	1,60,99,836
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,39,00,836	22,02,000	1,61,02,836
2235	200-OTHER		2,00,087	0	2,00,087
	PROGRAMMES				
*****			-----		
TOTAL(MH)			2,00,087	0	2,00,087
*****			-----		
TOTAL(DDO)			1,41,00,923	22,02,000	1,63,02,923
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,162	1,162

	2235	200-OTHER	1,65,536	0	1,65,536
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,65,536	0	1,65,536
	*****		-----	-----	-----
	TOTAL(DDO)		86,95,421	13,57,203	1,00,52,624
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,25,476	8,49,435	63,74,911
SCHOOL, GARHI QUANUNGAON		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		55,25,476	8,49,435	63,74,911
	*****		-----	-----	-----
	TOTAL(DDO)		55,25,476	8,49,435	63,74,911
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,31,633	0	33,31,633
SCHOOL, GARLI MANSOWAL		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		33,31,633	0	33,31,633
	*****		-----	-----	-----

TOTAL(DDO)	33,31,633	0	33,31,633
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,28,753	0	39,28,753
	DEPARTMENT OF EDUCATION,	SCHOOL, GARLON BET		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					72,60,386	0	72,60,386

TOTAL(DDO)					72,60,386	0	72,60,386
	HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	3,000	0	3,000
	SCHOOL, GEHRI DEVI NAGAR			AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,42,67,878	18,38,662	1,61,06,540
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					1,42,70,878	18,38,662	1,61,09,540

2235	200-OTHER	0	16,632	16,632
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	0	16,632	16,632

*****		-----	-----	-----
	TOTAL(DDO)	1,42,70,878	18,55,294	1,61,26,172

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1, 22, 47, 067	19, 74, 488	1, 42, 21, 555
SCHOOL, GHAGWAL		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
	TOTAL (MH)		1, 22, 47, 067	19, 74, 488	1, 42, 21, 555

2235	200-OTHER	1,38,027	0	1,38,027
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	1,38,027	0	1,38,027

*****		-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,23,85,094	19,74,488	1,43,59,582
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	67,54,031	10,29,780	77,83,811
	DEPARTMENT OF EDUCATION,	SCHOOL, GHANDI NAGAR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
		TOTAL (MH)			68,92,058	10,29,780	79,21,838
*****					-----		
		TOTAL (DDO)			1,91,39,125	30,04,268	2,21,43,393
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	92,53,039	14,28,280	1,06,81,319	
	SCHOOL, GHASMANDI		SECONDARY				
			SCHOOLS				
*****					-----		
		TOTAL (MH)			92,53,039	14,28,280	1,06,81,319
		2235	200-OTHER	89,655	0	89,655	
			PROGRAMMES				
*****					-----		
		TOTAL (MH)			89,655	0	89,655

TOTAL (DDO)	93,42,694	14,28,280	1,07,70,974
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
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SCHOOL, GHUDA		AND OTHER SERVICES
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109-GOVERNMENT	1,64,59,925	25,07,194	1,89,67,119
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SECONDARY

SCHOOLS

TOTAL (MH)	1,64,62,925	25,07,194	1,89,70,119
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2235	200-OTHER	0	22,869	22,869
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PROGRAMMES

TOTAL (MH)	0	22,869	22,869
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	1, 64, 62, 925	25, 30, 063	1, 89, 92, 988
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68, 31, 121	13, 84, 907	82, 16, 028
SCHOOL, GHULAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)	68, 31, 121	14, 07, 776	82, 38, 897		

TOTAL (DDO)	2, 32, 94, 046	39, 14, 970	2, 72, 09, 016		

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60, 21, 910	8, 64, 479	68, 86, 389
SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
		SCHOOLS			

789-SPECIAL	3, 000	0	3, 000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	60, 24, 910	8, 64, 479	68, 89, 389		

*****				FINMIN1221.TXT		

TOTAL (DDO)				60,24,910	8,64,479	68,89,389

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,49,076	8,49,672	59,98,748
SCHOOL, GHUNGRANA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				51,49,076	8,49,672	59,98,748

*****				-----		
TOTAL (DDO)				51,49,076	8,49,672	59,98,748

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,64,182	13,30,394	1,00,94,576
SCHOOL, GIDDAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, GIDDAR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			87,67,182	13,30,394	1,00,97,576
2235	200-OTHER		14,414	42,361	56,775
PROGRAMMES					
*****			-----		
TOTAL(MH)			14,414	42,361	56,775
*****			-----		
TOTAL(DDO)			87,81,596	13,72,755	1,01,54,351
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, GILL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,86,40,867	28,89,507	2,15,30,374
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,86,42,375	28,89,507	2,15,31,882
*****			-----		
TOTAL(DDO)			1,86,42,375	28,89,507	2,15,31,882
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,28,957	9,67,012	77,95,969
SCHOOL, GILL KALAN		SECONDARY			

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	68,31,957	9,67,012	77,98,969

2235	200-OTHER	32,497	0	32,497
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	32,497	0	32,497

TOTAL(DDO)	68,64,454	9,67,012	78,31,466

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	89,74,176	12,55,112	1,02,29,288
	DEPARTMENT OF EDUCATION,	SCHOOL, GODERPURA		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----		
TOTAL (MH)			89,74,176	12,55,112	1,02,29,288

*****			-----		
TOTAL (DDO)			89,74,176	12,55,112	1,02,29,288

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,03,446	10,30,205	77,33,651
SCHOOL, GOMTI KHURD		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			67,03,446	10,30,205	77,33,651

*****			-----		
TOTAL (DDO)			67,03,446	10,30,205	77,33,651

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,69,783	7,44,628	65,14,411
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			57,69,783	7,44,628	65,14,411

*****			-----		
TOTAL (DDO)			57,69,783	7,44,628	65,14,411

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,600	0	1,600
SCHOOL, GOVINDGARH		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	3,000	0	3,000
		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,73,54,889	51,24,429	2,24,79,318
	DEPARTMENT OF EDUCATION,	SCHOOL, GOVINDGARH		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	1,73,59,489	51,24,429	2,24,83,918
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2235	200-OTHER	96,499	0	96,499
	PROGRAMMES			

TOTAL(MH)	96,499	0	96,499
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			FINMIN1221.TXT		
TOTAL (DDO)			1,74,55,988	51,24,429	2,25,80,417
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, GUMTI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,93,934	6,13,690	43,07,624
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			36,96,934	6,13,690	43,10,624
*****			-----	-----	-----
TOTAL (DDO)			36,96,934	6,13,690	43,10,624
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,10,227	9,89,623	76,99,850
SCHOOL, GUNACHAUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			67,10,227	9,89,623	76,99,850

TOTAL(DDO)

67,10,227

9,89,623

76,99,850

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	71,62,940	9,90,634	81,53,574
	DEPARTMENT OF EDUCATION,	SCHOOL, GUREY		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)

1,38,76,167

19,80,257

1,58,56,424

TOTAL(DDO)

1,38,76,167

19,80,257

1,58,56,424

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

5,02,432

0

5,02,432

SCHOOL, GURKA

SECONDARY

SCHOOLS

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			5,02,432	0	5,02,432
*****			-----		
TOTAL(DDO)			5,02,432	0	5,02,432
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,63,854	17,67,360	1,26,31,214
SCHOOL, GURU BISHANPURI		SECONDARY			
BHAWANIPUR		SCHOOLS			
*****			-----		
TOTAL(MH)			1,08,63,854	17,67,360	1,26,31,214
*****			-----		
TOTAL(DDO)			1,08,63,854	17,67,360	1,26,31,214
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,89,333	64,230	54,53,563
SCHOOL, HABITHPUT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
GOVERNMENT OF PUNJAB			Page 347		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		53,92,333	65,230	54,57,563
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,82,039	0	1,82,039
	DEPARTMENT OF EDUCATION,	SCHOOL, HABITHPUT		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		55,74,372	65,230	56,39,602
			*****		-----	-----	-----
			TOTAL(DDO)		55,74,372	65,230	56,39,602
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,98,662	17,84,960	1,40,83,622
		SCHOOL, HADIABAD		SECONDARY			
				SCHOOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,23,01,662	17,84,960	1,40,86,622

TOTAL (DDO)			1,23,01,662	17,84,960	1,40,86,622
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,02,121	9,42,708	63,44,829
SCHOOL, HAIBOWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			54,02,121	9,42,708	63,44,829
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TOTAL (DDO)			54,02,121	9,42,708	63,44,829
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,84,539	7,24,389	61,08,928
SCHOOL, HARLO PHROLO		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	53,87,539	7,24,389	61,11,928
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TOTAL (DDO)	53,87,539	7,24,389	61,11,928
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,41,609	7,04,784	52,46,393
	DEPARTMENT OF EDUCATION, SCHOOL, HARNAM PURA		SECONDARY			
	PUNJAB		SCHOOLS			

TOTAL (MH)	45,41,609	7,04,784	52,46,393
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TOTAL (DDO)	45,41,609	7,04,784	52,46,393
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,01,871	19,52,213	1,56,54,084
SCHOOL, HARPAL PUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1,37,01,871	19,52,213	1,56,54,084
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2235	200-OTHER	50,10,204	0	50,10,204
	PROGRAMMES			

TOTAL(MH)	50,10,204	0	50,10,204
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TOTAL(DDO)	1,87,12,075	19,52,213	2,06,64,288
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,05,150	9,68,894	83,74,044
SCHOOL, HARTA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	74,05,150	9,68,894	83,74,044
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TOTAL(DDO)	74,05,150	9,68,894	83,74,044
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	78,94,764	11,80,626	90,75,390
	DEPARTMENT OF EDUCATION,	SCHOOL, HAYAT NAGAR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)					78,94,764	11,80,626	90,75,390

	2235	200-OTHER	2,01,259	0	2,01,259
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,01,259	0	2,01,259

	*****		-----	-----	-----
	TOTAL(DDO)		80,96,023	11,80,626	92,76,649

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,66,358	8,91,000	61,57,358
SCHOOL, HEERAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		52,66,358	8,91,000	61,57,358

	*****		-----	-----	-----
	TOTAL(DDO)		52,66,358	8,91,000	61,57,358

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, HULKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,04,625	15,01,076	1,01,05,701
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	86,07,625	15,01,076	1,01,08,701

*****	-----	-----	-----
TOTAL(DDO)	86,07,625	15,01,076	1,01,08,701

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	3,000	0	3,000
SCHOOL, IBBAM		AND OTHER			
		SERVICES			

109- GOVERNMENT	95,15,503	13,48,198	1,08,63,701
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCHOOLS				

*****	-----	-----	-----
TOTAL(MH)	95,18,503	13,48,198	1,08,66,701

*****	-----	-----	-----
TOTAL(DDO)	95,18,503	13,48,198	1,08,66,701

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	FINMIN1221.TXT 69,95,841	11,56,754	81,52,595
	DEPARTMENT OF EDUCATION, SCHOOL, JAGATPUR JATTAN		SECONDARY			
	PUNJAB		SCHOOLS			

789-SPECIAL	3,000	1,000	4,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	69,98,841	11,57,754	81,56,595

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	70,98,841	11,57,754	82,56,595

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,42,375	14,35,440	1,03,77,815
SCHOOL, JAGDEV KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	89,42,375	14,35,440	1,03,77,815

TOTAL (DDO)	89,42,375	14,35,440	1,03,77,815
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	35,82,164	0	35,82,164
SCHOOL, JAIMALWALA		SECONDARY			
		SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		35,82,164	0	35,82,164

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	35,82,164	0	35,82,164
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	58,01,268	12,14,520	70,15,788
SCHOOL, JAJJAL		SECONDARY			
		SCHOOLS			

	789-SPECIAL	3,000	1,000	4,000
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES

*****			-----		
TOTAL (MH)			93,86,432	12,15,520	1,06,01,952

*****			-----		
TOTAL (DDO)			93,86,432	12,15,520	1,06,01,952

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,61,115	12,08,105	91,69,220
SCHOOL, JALELEANA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			79,61,115	12,08,105	91,69,220

2235	200-OTHER	19,035	10,100	29,135
	PROGRAMMES			

*****			-----		
TOTAL (MH)			19,035	10,100	29,135

*****			-----		
TOTAL (DDO)			79,80,150	12,18,205	91,98,355

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,39,097	5,83,898	45,22,995
SCHOOL, JALLAH		SECONDARY			
		SCHOOLS			

TOTAL(MH)	39,39,097	5,83,898	45,22,995
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	12,87,576	0	12,87,576
	DEPARTMENT OF EDUCATION,	SCHOOL, JALLAH		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	12,87,576	0	12,87,576
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TOTAL(DDO)	52,26,673	5,83,898	58,10,571
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,46,516	11,67,566	87,14,082
SCHOOL, JALLOWAL KHAN00R		SECONDARY			
		SCH00LS			

TOTAL(MH)	75,46,516	11,67,566	87,14,082
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FINMIN1221.TXT					
2235	200-OTHER	69,547	0	69,547	
	PROGRAMMES				
*****		-----	-----	-----	
	TOTAL(MH)	69,547	0	69,547	

*****		-----	-----	-----	
	TOTAL(DDO)	76,16,063	11,67,566	87,83,629	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,77,85,572	28,61,300	2,06,46,872
SCHOOL, JAMALPUR AWANA		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
	TOTAL(MH)	1,77,85,572	28,61,300	2,06,46,872	

*****		-----	-----	-----	
	TOTAL(DDO)	1,77,85,572	28,61,300	2,06,46,872	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, JANDAWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,17,62,437	18,35,361	1,35,97,798
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	22,380	0	22,380

*****	-----	-----	-----
TOTAL(DDO)	48,87,785	10,06,471	58,94,256

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,36,317	16,96,496	1,38,32,813
SCHOOL, JANDWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,21,36,317	16,96,496	1,38,32,813

*****	-----	-----	-----
TOTAL(DDO)	1,21,36,317	16,96,496	1,38,32,813

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,98,201	12,96,045	94,94,246
SCHOOL, JANERIAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		FINMIN1221.TXT			
		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (MH)	81,98,201	12,96,045	94,94,246
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

2235	200-OTHER	0	14,770	14,770
	PROGRAMMES			

		*****	-----		
		TOTAL (MH)	81,98,201	13,10,815	95,09,016

		*****	-----		
		TOTAL (DDO)	81,98,201	13,10,815	95,09,016

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,88,734	10,97,340	76,86,074
SCHOOL, JARG		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----		
		TOTAL (MH)	65,88,734	11,00,340	76,89,074

		*****	-----		
		TOTAL (DDO)	65,88,734	11,00,340	76,89,074

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	87,40,551	14,02,912	1,01,43,463
SCHOOL, JARGARI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		87,43,551	14,02,912	1,01,46,463
	*****	-----	-----	-----	-----
	TOTAL(DDO)		87,43,551	14,02,912	1,01,46,463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,06,53,060	16,04,410	1,22,57,470
	DEPARTMENT OF EDUCATION,	SCHOOL, JARKHAR		SECONDARY			
	PUNJAB			SCHOOLS			
	*****	-----	-----	-----	-----	-----	-----
		TOTAL(MH)			1,06,53,060	16,04,410	1,22,57,470
					Page 650		

	2235	200-OTHER	26,050	0	26,050
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		26,050	0	26,050
	*****		-----	-----	-----
	TOTAL (DDO)		1,06,79,110	16,04,410	1,22,83,520
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,51,701	9,44,487	81,96,188
SCHOOL, JASPAL BANGER		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		72,51,701	9,44,487	81,96,188
	*****		-----	-----	-----
	TOTAL (DDO)		72,51,701	9,44,487	81,96,188
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,94,862	14,36,472	1,03,31,334
SCHOOL, JASSOWAL KULAR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		88,94,862	14,36,472	1,03,31,334

2235	200-OTHER	5,000	0	5,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,000	0	5,000

*****	-----	-----	-----
TOTAL(DDO)	88,99,862	14,36,472	1,03,36,334

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,58,49,826	39,16,827	2,97,66,653
SCHOOL, JAWADDI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,58,49,826	39,16,827	2,97,66,653

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	23,550	0	23,550
	DEPARTMENT OF EDUCATION,	SCHOOL, JAWADDI		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
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TOTAL(MH)	23,550	0	23,550
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TOTAL(DDO)	2,58,73,376	39,16,827	2,97,90,203
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
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SCHOOL, JEONDA		AND OTHER			
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SERVICES

109-GOVERNMENT	62,50,889	10,67,686	73,18,575
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SECONDARY

SCHOOLS

789-SPECIAL	2,000	0	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	62,53,889	10,67,686	73,21,575
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2235	200-OTHER	1,25,490	0	1,25,490
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PROGRAMMES

TOTAL(MH)	1,25,490	0	1,25,490
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TOTAL(DDO)	FINMIN1221.TXT 63,79,379	10,67,686	74,47,065
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
SCHOOL, JHALLIAN KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	66,45,062	8,71,981	75,17,043
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,561	0	1,561
	DEPARTMENT OF EDUCATION,	SCHOOL, JHALLIAN KHURD		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		66,48,062	8,71,981	75,20,043
			2235	200-OTHER	22,530	0	22,530
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		22,530	0	22,530

*****			-----		
TOTAL (DDO)			66,70,592	8,71,981	75,42,573

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,77,919	12,60,073	77,37,992
SCHOOL, JHANDER KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			64,77,919	12,60,073	77,37,992

*****			-----		
TOTAL (DDO)			64,77,919	12,60,073	77,37,992

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,48,292	0	1,48,292
SCHOOL, JHANSLA		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,48,292	0	1,48,292

*****			-----		
TOTAL (DDO)			1,48,292	0	1,48,292

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, JIWAN ARAIN		AND OTHER			
		SERVICES			

TOTAL(DDO)	21,009	0	21,009
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,42,76,027	23,50,831	1,66,26,858
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SCHOOL, JOGIPUR		SECONDARY
		SCHOOLS

TOTAL(MH)	1,42,76,027	23,50,831	1,66,26,858
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2235	200-OTHER	11,811	0	11,811
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PROGRAMMES

TOTAL(MH)	11,811	0	11,811
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TOTAL(DDO)	1,42,87,838	23,50,831	1,66,38,669
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,07,075	0	42,07,075
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SCHOOL, JONEWAL		SECONDARY
		SCHOOLS

TOTAL(MH)	42,07,075	0	42,07,075
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	22,000	0	22,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JONEWAL		PROGRAMMES			
	PUNJAB						

TOTAL(MH)					42,29,075	0	42,29,075

TOTAL(DDO)					42,29,075	0	42,29,075
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	47,94,227	8,01,881	55,96,108
	SCHOOL, KAKRALA KALAN			SECONDARY			
				SCHOOLS			

TOTAL(MH)					47,94,227	8,01,881	55,96,108

TOTAL(DDO)					47,94,227	8,01,881	55,96,108
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	1,05,39,214	15,77,666	1,21,16,880
	SCHOOL, KALA BALA			SECONDARY			

SCHOOLS

*****				-----		
TOTAL(MH)		1,05,39,214	15,77,666	1,21,16,880		

2235	200-OTHER	30,920	0	30,920		
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PROGRAMMES

*****				-----		
TOTAL(MH)		30,920	0	30,920		

*****				-----		
TOTAL(DDO)		1,05,70,134	15,77,666	1,21,47,800		

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,35,775	8,90,103	63,25,878	
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SCHOOL, KALEWAL BHAGTAN		SECONDARY				
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SCHOOLS

*****				-----		
TOTAL(MH)		54,35,775	8,90,103	63,25,878		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT					
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	11,402	011,402
	DEPARTMENT OF EDUCATION, SCHOOL, KALEWAL BHAGTAN		PROGRAMMES		
	PUNJAB				

*****	-----	-----	-----
TOTAL (MH)	11,402	0	11,402

*****	-----	-----	-----
TOTAL (DDO)	54,47,177	8,90,103	63,37,280

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,46,848	6,64,251	51,11,099
SCHOOL, KALLOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	44,46,848	6,64,251	51,11,099

2235	200-OTHER	5,862	05,862
	PROGRAMMES		

*****	-----	-----	-----
TOTAL (MH)	5,862	0	5,862

*****	-----	-----	-----
TOTAL (DDO)	44,52,710	6,64,251	51,16,961

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,79,151	3,20,075	38,99,226
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SCHOOL, KALRA

SECONDARY

FINMIN1221.TXT

SCHOOLS

TOTAL(MH)

35,79,151

3,20,075

38,99,226

TOTAL(DDO)

35,79,151

3,20,075

38,99,226

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

94,04,492

11,38,511

1,05,43,003

SCHOOL, KALSIAN

SECONDARY

SCHOOLS

TOTAL(MH)

94,04,492

11,38,511

1,05,43,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			94,04,492	11,38,511	1,05,43,003

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
	DEPARTMENT OF EDUCATION,	SCHOOL, KALWAN, NURPUR BEDI		AND OTHER			

PUNJAB

SERVICES

FINMIN1221.TXT

109-GOVERNMENT

69,97,412

12,51,102

82,48,514

SECONDARY

SCHOOLS

789-SPECIAL

1,561

0

1,561

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,64,04,904

23,89,613

1,87,94,517

TOTAL(DDO)

1,64,04,904

23,89,613

1,87,94,517

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,46,21,946

24,35,702

1,70,57,648

SCHOOL, KAMALPUR

SECONDARY

SCHOOLS

TOTAL(MH)

1,46,21,946

24,35,702

1,70,57,648

2235

200-OTHER

98,500

0

98,500

PROGRAMMES

TOTAL(MH)

98,500

0

98,500

TOTAL(DDO)	1,47,20,446	24,35,702	1,71,56,148
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,84,054	0	6,84,054
SCHOOL, KAMIANIA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	6,84,054	0	6,84,054
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GOVERNMENT OF PUNJAB	Page 362
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			6,84,054	0	6,84,054

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,65,69,289	19,90,456	1,85,59,745
	DEPARTMENT OF EDUCATION,	SCHOOL, KANDALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----	-----	-----
TOTAL (MH)			1,72,56,343	19,90,456	1,92,46,799
2235	200-OTHER		1,86,184	0	1,86,184
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			1,86,184	0	1,86,184
*****			-----	-----	-----
TOTAL (DDO)			1,74,42,527	19,90,456	1,94,32,983
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,25,783	11,03,300	96,29,083
SCHOOL, KANDOLA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			85,25,783	11,03,300	96,29,083
2235	200-OTHER		40,369	0	40,369
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			40,369	0	40,369
*****			-----	-----	-----

TOTAL (DDO)	85,66,152	11,03,300	96,69,452
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,08,910	12,26,205	83,35,115
SCHOOL, KAONI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	71,08,910	12,26,205	83,35,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	71,08,910	12,26,205	83,35,115
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,57,68,131	23,53,068	1,81,21,199
SCHOOL, KAPOORI RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,28,77,041	35,79,273	2,64,56,314

	2235	200-OTHER	18,780	0	18,780
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		18,780	0	18,780
	*****	-----	-----	-----	
	TOTAL (DDO)		2,28,95,821	35,79,273	2,64,75,094
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,11,091	17,83,119	1,33,94,210
SCHOOL, KAPOORPIND		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		1,16,11,091	17,83,119	1,33,94,210
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		1,00,000	0	1,00,000
	*****	-----	-----	-----	
	TOTAL (DDO)		1,17,11,091	17,83,119	1,34,94,210
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,000	2,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,01,58,148	15,96,416	1,17,54,564
		*****			-----	-----	-----
		TOTAL(DDO)			1,01,58,148	15,96,416	1,17,54,564
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	7,015	7,015
	DEPARTMENT OF EDUCATION,	SCHOOL, KARAN		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		0	7,015	7,015
		*****			-----	-----	-----
		TOTAL(DDO)			0	7,015	7,015

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 19, 29, 466	18, 26, 840	1, 37, 56, 306
SCHOOL, KARHALI		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1, 19, 29, 466	18, 26, 840	1, 37, 56, 306
		*****	-----	-----	-----
TOTAL (DDO)			1, 19, 29, 466	18, 26, 840	1, 37, 56, 306
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 45, 78, 952	20, 89, 142	1, 66, 68, 094
SCHOOL, KARIAM		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1, 45, 78, 952	20, 89, 142	1, 66, 68, 094
		*****	-----	-----	-----
TOTAL (DDO)			1, 45, 78, 952	20, 89, 142	1, 66, 68, 094
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36, 56, 358	4, 89, 479	41, 45, 837
SCHOOL, KARMUWALA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		36,56,358	4,89,479	41,45,837
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	5,508	0	5,508
	DEPARTMENT OF EDUCATION,	SCHOOL, KARMUWALA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		36,61,866	4,89,479	41,51,345
			*****		-----	-----	-----
			TOTAL(DDO)		36,61,866	4,89,479	41,51,345
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,00,62,050	28,73,362	2,29,35,412
		SCHOOL, KASABAD		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		2,00,62,050	28,73,362	2,29,35,412
			*****		-----	-----	-----
			TOTAL(DDO)		2,00,62,050	28,73,362	2,29,35,412

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	20,412	0	20,412
SCHOOL, KASSOANA		AND			
		ADMINISTRATION			

109-GOVERNMENT	87,37,507	11,69,591	99,07,098
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	87,57,919	11,69,591	99,27,510

2235	200-OTHER	2,64,464	0	2,64,464
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,64,464	0	2,64,464

*****	-----	-----	-----
TOTAL(DDO)	90,22,383	11,69,591	1,01,91,974

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,29,226	9,60,796	72,90,022
SCHOOL, KATANIKALAN		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

TOTAL (MH)	63,29,226	9,60,796	72,90,022
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TOTAL (DDO)	63,29,226	9,60,796	72,90,022
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	47,00,196	6,58,222	53,58,418
	DEPARTMENT OF EDUCATION, SCHOOL, KAUL GARH		SECONDARY			
	PUNJAB		SCHOOLS			

TOTAL (MH)	47,00,196	6,58,222	53,58,418
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TOTAL (DDO)	47,00,196	6,58,222	53,58,418
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	61,88,981	7,81,348	69,70,329
SCHOOL, KHAJURALA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	61,91,981	7,82,348	69,74,329
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TOTAL(DDO)	61,91,981	7,82,348	69,74,329
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HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	53,317	0	53,317
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SCHOOL, KHAN KHANA

104- TEACHERS	0	3,349	3,349
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AND OTHER

SERVICES

109- GOVERNMENT	39,25,444	4,82,983	44,08,427
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SECONDARY

SCHOOLS

TOTAL(MH)	39,78,761	4,86,332	44,65,093
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GOVERNMENT OF PUNJAB	Page	367
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	39,78,761	4,86,332	44,65,093
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,25,958	8,89,952	70,15,910
SCHOOL, KHANIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,01,04,719	13,76,284	1,14,81,003

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	1,02,04,719	13,76,284	1,15,81,003

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000	4,000
SCHOOL, KHANOWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	40,34,406	6,47,760	46,82,166
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)

FINMIN1221.TXT
40,37,406

6,48,760

46,86,166

TOTAL(DDO)

40,37,406

6,48,760

46,86,166

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

60,32,765

9,11,280

69,44,045

SCHOOL, KHANPUR SAHOTA

SECONDARY

SCHOOLS

TOTAL(MH)

60,32,765

9,11,280

69,44,045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,71,991	0	1,71,991
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANPUR SAHOTA		PROGRAMMES			
	PUNJAB						

TOTAL(MH)

1,71,991

0

1,71,991

TOTAL(DDO)

62,04,756

9,11,280

71,16,036

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,508	1,508
SCHOOL, KHASI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,09,481	1,99,453	89,08,934
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	87,09,481	2,00,961	89,10,442
	2235	200-OTHER	0	33,628	33,628
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	33,628	33,628
		*****	-----	-----	-----
		TOTAL(DDO)	87,09,481	2,34,589	89,44,070
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,66,072	10,39,872	85,05,944
SCHOOL, KHASSAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				74,69,072	10,39,872	85,08,944
*****				-----		
TOTAL (DDO)				74,69,072	10,39,872	85,08,944

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,97,813	7,68,009	63,65,822
	DEPARTMENT OF EDUCATION,	SCHOOL, KHATKAR KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				55,97,813	7,68,009	63,65,822	
*****				-----			
TOTAL (DDO)				55,97,813	7,68,009	63,65,822	
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,273	0	1,273
		SCHOOL, KHATRI KALAN		AND OTHER			
				SERVICES			

109-GOVERNMENT			33,95,467	5,08,566	39,04,033
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			33,96,740	5,08,566	39,05,306
*****			-----		
TOTAL(DDO)			33,96,740	5,08,566	39,05,306
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	10,636	0	10,636
SCHOOL, KHAWEJA VERDOG		PROGRAMMES			
*****			-----		
TOTAL(MH)			10,636	0	10,636
*****			-----		
TOTAL(DDO)			10,636	0	10,636
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,88,678	13,15,353	1,04,04,031
SCHOOL, KHERA ACHHARWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			90,88,678	13,15,353	1,04,04,031
	2235	200-OTHER	6,50,508	0	6,50,508

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	6,50,508	0	6,50,508

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			97,39,186	13,15,353	1,10,54,539
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,18,238	8,80,090	65,98,328
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	63,68,746	8,80,090	72,48,836

2235	200-OTHER	11,000	0	11,000
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		3,256	0	3,256
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			3,256	0	3,256
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,436	0	1,436
	SCHOOL, KHOKHAR KALAN		AND OTHER				
			SERVICES				
			109-GOVERNMENT		98,60,004	15,26,041	1,13,86,045
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		1,564	0	1,564
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****					-----	-----	-----
		TOTAL(MH)			98,66,260	15,26,041	1,13,92,301

2235	200-OTHER	2,90,977	0	2,90,977
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	2,90,977	0	2,90,977

*****		-----	-----	-----
	TOTAL(DDO)	1,01,57,237	15,26,041	1,16,83,278

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,98,09,928	32,36,743	2,30,46,671
SCHOOL, KHUD MOHALLA		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
	TOTAL(MH)		1,98,09,928	32,36,743	2,30,46,671

*****		-----	-----	-----
	TOTAL(DDO)	1,98,09,928	32,36,743	2,30,46,671

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	63,039	0	63,039
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, KHUIKHERA			AND				
			ADMINISTRATION				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,88,12,109	31,91,771	2,20,03,880
	DEPARTMENT OF EDUCATION,	SCHOOL, KHUIKHERA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	1,000	4,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	1,88,78,148	31,92,771	2,20,70,919
			2235	200-OTHER	58,553	0	58,553
				PROGRAMMES			
				*****	-----		
				TOTAL(MH)	58,553	0	58,553
				*****	-----		
				TOTAL(DDO)	1,89,36,701	31,92,771	2,21,29,472
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	59,79,591	10,38,449	70,18,040
	SCHOOL, KISHANPURA			SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000

COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)	59,82,591	10,38,449	70,21,040

TOTAL(DDO)	59,82,591	10,38,449	70,21,040

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,38,179	14,05,211	1,05,43,390
SCHOOL, KOHARA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	91,38,179	14,05,211	1,05,43,390

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			91,38,179	14,05,211	1,05,43,390
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,58,643	5,80,188	47,38,831
SCHOOL, KOHLI KHURD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,32,99,822	19,85,399	1,52,85,221
	2235	200-OTHER	2,19,923	0	2,19,923
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		2,19,923	0	2,19,923
	*****	-----	-----	-----	
TOTAL(DDO)			1,35,19,745	19,85,399	1,55,05,144
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,87,052	0	69,87,052
SCHOOL, KONG SABBO		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		69,87,052	0	69,87,052

2235	200-OTHER	61,169	0	61,169
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		61,169	0	61,169

*****	-----	-----	-----	
TOTAL(DDO)		70,48,221	0	70,48,221

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436
SCHOOL, KOT DHARMU		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	89,62,734	14,79,544	1,04,42,278
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT DHARMU		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,564	0	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			89,65,734	14,79,544	1,04,45,278
2235	200-OTHER		14,208	0	14,208
PROGRAMMES					
*****			-----		
TOTAL(MH)			14,208	0	14,208
*****			-----		
TOTAL(DDO)			89,79,942	14,79,544	1,04,59,486
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,44,271	2,58,153	24,02,424
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			21,47,271	2,58,153	24,05,424
*****			-----		
TOTAL(DDO)			21,47,271	2,58,153	24,05,424

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	72,81,157	9,85,888	82,67,045
SCHOOL, KOTHE PONA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		72,84,157	9,85,888	82,70,045
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHE PONA					
	PUNJAB						

*****	-----
TOTAL(DDO)	72,84,1579,85,88882,70,045

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,439	0	1,439
SCHOOL, KOTLA NIHANG		AND OTHER			
		SERVICES			

		109- GOVERNMENT	FINMIN1221.TXT 1,19,45,649	18,93,702	1,38,39,351
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,561	0	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,92,32,806	28,79,590	2,21,12,396
2235	200-OTHER		1,29,035	0	1,29,035
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL(MH)	1,29,035	0	1,29,035
		*****	-----	-----	-----
		TOTAL(DDO)	1,93,61,841	28,79,590	2,22,41,431
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	3,000	0	3,000
SCHOOL, KOTLA SAMASHPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	93,01,561	14,12,554	1,07,14,115
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

TOTAL(MH)	93,04,561	14,12,554	1,07,17,115
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GOVERNMENT OF PUNJAB	Page	376
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					93,04,561	14,12,554	1,07,17,115
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,32,25,282	15,34,630	1,47,59,912
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA SURAJMAL		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	2,25,29,843	29,47,184	2,54,77,027
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TOTAL (DDO)	2,25,29,843	29,47,184	2,54,77,027
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, KOTRA KAURA		AND OTHER			
		SERVICES			

109-GOVERNMENT	78,75,763	11,75,257	90,51,020
SECONDARY			

SCHOOLS					
		789-SPECIAL	2,000	0	2,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

		TOTAL(MH)	78,78,763	11,75,257	90,54,020
2235		200-OTHER	1,27,879	0	1,27,879
PROGRAMMES					

		TOTAL(MH)	1,27,879	0	1,27,879

		TOTAL(DDO)	80,06,642	11,75,257	91,81,899
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,28,734	15,21,520	1,08,50,254
SCHOOL, KUBA		SECONDARY			
SCHOOLS					

		TOTAL(MH)	93,28,734	15,21,520	1,08,50,254

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			93,28,734	15,21,520	1,08,50,254
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRAIN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	90,05,053	0	90,05,053
				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			1,83,36,787	15,21,520	1,98,58,307
*****					-----		
		TOTAL (DDO)			1,83,36,787	15,21,520	1,98,58,307
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,09,123	4,75,528	36,84,651
		SCHOOL, KUKRON		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			32,09,123	4,75,528	36,84,651

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		0	1,00,000	1,00,000

*****	-----	-----	-----	
TOTAL (DDO)		32,09,123	5,75,528	37,84,651

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,97,405	11,06,486	74,03,891
SCHOOL, KULGRAN		SECONDARY			
		SCHOOLS			
*****	-----	-----	-----		
TOTAL (MH)		62,97,405	11,06,486	74,03,891	

*****	-----	-----	-----		
TOTAL (DDO)		62,97,405	11,06,486	74,03,891	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, KUNDAN PURI		AND OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,66,50,131	25,01,749	1,91,51,880	
	DEPARTMENT OF EDUCATION, SCHOOL, KUNDAN PURI		SECONDARY				
	PUNJAB		SCHOOLS				

		TOTAL (MH)		1,66,51,639	25,01,749	1,91,53,388	
		2235	200-OTHER	30,522	0	30,522	
			PROGRAMMES				

		TOTAL (MH)		30,522	0	30,522	

		TOTAL (DDO)		1,66,82,161	25,01,749	1,91,83,910	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,31,001	8,36,775	60,67,776	
	SCHOOL, KUTBANPUR		SECONDARY				
			SCHOOLS				

		TOTAL (MH)		52,31,001	8,36,775	60,67,776	
		2235	200-OTHER	0	29,735	29,735	
			PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	0	29,735	29,735

*****	-----	-----	-----
TOTAL(DDO)	52,31,001	8,66,510	60,97,511

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	4,59,558	0	4,59,558
SCHOOL, KUTTIAN WALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,59,558	0	4,59,558

*****	-----	-----	-----
TOTAL(DDO)	4,59,558	0	4,59,558

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	36,11,114	5,64,384	41,75,498
	DEPARTMENT OF EDUCATION,	SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			

* * * * *

41,75,498

14,989

* * * * *

14,989

41,90,487

1,09,519

1, 02, 23, 231

1,000

* * * * *

1,03,33,750

TOTAL (DDO)	93,88,310	9,45,440	1,03,33,750
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,71,237	12,42,714	1,09,13,951
SCHOOL, LAKHA KC PADDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	96,71,237	12,42,714	1,09,13,951

*****	-----	-----	-----
TOTAL (DDO)	96,71,237	12,42,714	1,09,13,951

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,61,108	0	16,61,108
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHA WALI		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		16,61,108	0	16,61,108
			*****		-----	-----	-----
			TOTAL (DDO)		16,61,108	0	16,61,108

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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,31,257	15,11,737	1,12,42,994
SCHOOL, LAKHAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	97,31,257	15,11,737	1,12,42,994

*****	-----	-----	-----
TOTAL(DDO)	97,31,257	15,11,737	1,12,42,994

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,65,578	12,01,724	85,67,302
SCHOOL, LAKHU GADDOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	73,65,578	12,01,724	85,67,302

2235	200-OTHER	49,146	19,001	68,147
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	49,146	19,001	68,147

*****	-----	-----	-----
TOTAL(DDO)	74,14,724	12,20,725	86,35,449

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,21,973	0	1,13,21,973
SCHOOL, LALBHAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,13,21,973	0	1,13,21,973

2235	200-OTHER	29,069	0	29,069
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GOVERNMENT OF PUNJAB	Page	381
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							

*****	-----	-----	-----
TOTAL(MH)	29,069	0	29,069

*****	-----	-----	-----
TOTAL(DDO)	1,13,51,042	0	1,13,51,042

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,66,248	13,80,736	1,01,46,984
	DEPARTMENT OF EDUCATION,	SCHOOL, LALHERI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	3,000	3,000

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	87,66,248	13,83,736	1,01,49,984
2235	200-OTHER	2,20,202	0	2,20,202	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,20,202	0	2,20,202
		*****	-----	-----	-----
		TOTAL (DDO)	89,86,450	13,83,736	1,03,70,186
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,84,150	15,19,070	80,03,220
SCHOOL, LALL KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	64,87,150	15,19,070	80,06,220

TOTAL(DDO)	64,87,150	15,19,070	80,06,220
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,47,195	7,47,413	66,94,608
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GOVERNMENT OF PUNJAB	Page	382
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, LALLIAN KALAN	SECONDARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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TOTAL(MH)	59,50,195	7,47,413	66,97,608
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TOTAL(DDO)	59,50,195	7,47,413	66,97,608
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HEADMASTER, GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	109-GOVERNMENT	51,73,831	6,94,807	58,68,638
		SECONDARY SCHOOLS			

			FINMIN1221.TXT		
*****			-----		
TOTAL (MH)			51,73,831	6,94,807	58,68,638
2235	200-OTHER		34,366	0	34,366
PROGRAMMES					
*****			-----		
TOTAL (MH)			34,366	0	34,366
*****			-----		
TOTAL (DDO)			52,08,197	6,94,807	59,03,004
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,64,53,942	26,38,450	1,90,92,392
SCHOOL, LANGROYA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,64,53,942	26,38,450	1,90,92,392
*****			-----		
TOTAL (DDO)			1,64,53,942	26,38,450	1,90,92,392
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,31,680	6,74,058	44,05,738
SCHOOL, LAPRAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	72,29,762	10,20,702	82,50,464

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,49,66,489	25,28,592	1,74,95,081
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,49,66,489	25,28,592	1,74,95,081

2235	200-OTHER	68,866	0	68,866
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	68,866	0	68,866

*****	-----	-----	-----
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TOTAL(DDO)				1,50,35,355	25,28,592	1,75,63,947
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	36,62,299	0	36,62,299
	DEPARTMENT OF EDUCATION, SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			
	PUNJAB					
*****		-----				
TOTAL(MH)				37,31,165	0	37,31,165
		2235	200-OTHER	1,97,948	0	1,97,948
			PROGRAMMES			
*****		-----				
TOTAL(MH)				1,97,948	0	1,97,948
*****		-----				
TOTAL(DDO)				1,88,95,602	25,28,592	2,14,24,194
	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,850	0	8,850
	SCHOOL, MAAN KHERA		PROGRAMMES			
*****		-----				
TOTAL(MH)				8,850	0	8,850
*****		-----				
TOTAL(DDO)				8,850	0	8,850

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 11, 66, 977	10, 44, 661	1, 22, 11, 638
SCHOOL, MADHOPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6, 000	1, 000	7, 000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1, 11, 72, 977	10, 45, 661	1, 22, 18, 638

TOTAL (DDO)			1, 11, 72, 977	10, 45, 661	1, 22, 18, 638

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55, 68, 929	9, 21, 437	64, 90, 366
SCHOOL, MAILI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			

				TOTAL (MH)	55, 68, 929	9, 21, 437	64, 90, 366

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	14,337	0	14,337
	DEPARTMENT OF EDUCATION, SCHOOL, MAILI		PROGRAMMES			
	PUNJAB					

*****	-----			
TOTAL(MH)		14,337	0	14,337

*****	-----			
TOTAL(DDO)		55,83,266	9,21,437	65,04,703

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436
SCHOOL, MAKHA (RAIPUR)		AND OTHER			
		SERVICES			

109-GOVERNMENT	84,45,200	13,23,980	97,69,180
SECONDARY			
SCH00LS			

789-SPECIAL	1,564	0	1,564
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)		84,48,200	13,23,980	97,72,180

2235	200-OTHER	19,810	0	19,810
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PROGRAMMES			FINMIN1221.TXT				
*****			-----				
TOTAL(MH)			19,810	0	19,810		
*****			-----				
TOTAL(DDO)			84,68,010	13,23,980	97,91,990		
HEADMASTER, GOVERNMENT HIGH			2235	200-OTHER	34,082	0	34,082
SCHOOL, MALAKPUR			PROGRAMMES				
*****			-----				
TOTAL(MH)			34,082	0	34,082		
GOVERNMENT OF PUNJAB							
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL(DDO)					34,082	0	34,082
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	75,63,069	13,44,298	89,07,367

SCHOOL, MALEWAL			FINMIN1221.TXT		
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			75,97,151	13,44,298	89,41,449
*****			-----		
TOTAL(DDO)			75,97,151	13,44,298	89,41,449
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,86,023	9,15,916	91,01,939
SCHOOL, MALKANA					
SECONDARY					
SCHOOLS					
789-SPECIAL			0	4,000	4,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			81,86,023	9,19,916	91,05,939
*****			-----		
TOTAL(DDO)			81,86,023	9,19,916	91,05,939
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,42,771	5,22,420	41,65,191
SCHOOL, MALLAHA					
SECONDARY					
SCHOOLS					
*****			-----		

TOTAL(MH)	36,42,771	5,22,420	41,65,191
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TOTAL(DDO)	36,42,771	5,22,420	41,65,191
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,72,141	10,10,992	96,83,133
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)	86,72,141	10,10,992	96,83,133
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2235	200-OTHER PROGRAMMES	1,57,429	0	1,57,429
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TOTAL(MH)	1,57,429	0	1,57,429
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TOTAL(DDO)	88,29,570	10,10,992	98,40,562
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	0	1,01,749
SCHOOL, MALLU WALIA WALA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	56,17,401	6,62,891	62,80,292
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	57,22,150	6,62,891	63,85,041
	2235	200-OTHER	11,260	0	11,260
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	11,260	0	11,260
		*****	-----	-----	-----
		TOTAL (DD0)	57,33,410	6,62,891	63,96,301
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, MALUKA		AND OTHER			

SERVICES

109-GOVERNMENT1, 84, 26, 04731, 33, 8572, 15, 59, 904

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	1, 000	1, 000
	DEPARTMENT OF EDUCATION,	SCHOOL, MALUKA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					1, 84, 29, 047	31, 34, 857	2, 15, 63, 904
			2235	200-OTHER	30, 922	0	30, 922
				PROGRAMMES			
*****					-----		
TOTAL(MH)					30, 922	0	30, 922
*****					-----		
TOTAL(DDO)					1, 84, 59, 969	31, 34, 857	2, 15, 94, 826

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,998	0	2,998
SCHOOL, MANA TALWANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	48,20,388	6,04,214	54,24,602
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	48,23,386	6,04,214	54,27,600

*****		-----	-----	-----
TOTAL(DDO)		48,23,386	6,04,214	54,27,600

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,83,728	4,03,902	27,87,630
SCHOOL, MANAK DHERI		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	23,83,728	4,03,902	27,87,630

*****		-----	-----	-----
TOTAL(DDO)		23,83,728	4,03,902	27,87,630

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	39,588	0	39,588
SCHOOL, MANDI AMONGANH, FAZILKA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		39,588	0	39,588
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL(DDO)		39,588	0	39,588
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		1,10,94,716	16,17,836	1,27,12,552
	SCHOOL, MANDIAL		SECONDARY				
			SCHOOLS				

			TOTAL(MH)		1,11,34,304	16,17,836	1,27,52,140
		2235	200-OTHER		8,724	0	8,724
			PROGRAMMES				

			TOTAL(MH)		8,724	0	8,724

TOTAL(DDO)			1,11,43,028	16,17,836	1,27,60,864
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
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SCHOOL, MANDIANI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	38,16,960	6,63,363	44,80,323
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			38,18,468	6,63,363	44,81,831
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TOTAL(DDO)			38,18,468	6,63,363	44,81,831
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,40,474	0	7,40,474
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SCHOOL, MANDIR		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			

TOTAL(DDO)	1,40,26,395	18,52,097	1,58,78,492
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,000	2,000
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SCHOOL, MANI MANDIR DHALIWAL		AND OTHER SERVICES
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109-GOVERNMENT	1,47,06,594	22,94,270	1,70,00,864
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SECONDARY SCHOOLS

789-SPECIAL	0	1,000	1,000
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COMPONENT PLAN FOR SCHEDULED CASTES

TOTAL(MH)	1,47,06,594	22,97,270	1,70,03,864
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,87,373	0	1,87,373
	DEPARTMENT OF EDUCATION,	SCHOOL, MANI MANDIR DHALIWAL		PROGRAMMES			
	PUNJAB						

*****		-----			
TOTAL (MH)		1,48,93,967	22,97,270	1,71,91,237	

*****		-----			
TOTAL (DDO)		1,48,93,967	22,97,270	1,71,91,237	

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,439	0	1,439
SCHOOL, MANKU MAJRA, NURUR BEDI		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	58,68,043	9,67,403	68,35,446
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	1,561	0	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)		58,71,043	9,67,403	68,38,446	

*****		-----			
TOTAL (DDO)		58,71,043	9,67,403	68,38,446	

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	90,65,359	14,44,759	1,05,10,118
SCHOOL, MANSOOR DEVA		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	90,65,359	14,44,759	1,05,10,118

2235	200-OTHER	25,418	0	25,418
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	25,418	0	25,418

*****	-----	-----	-----
TOTAL(DDO)	90,90,777	14,44,759	1,05,35,536

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,06,90,359	24,84,088	2,31,74,447
	DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			2,07,18,777	24,84,088	2,32,02,865
2235	200-OTHER		1,74,961	0	1,74,961
	PROGRAMMES				
*****			-----		
TOTAL (MH)			1,74,961	0	1,74,961
*****			-----		
TOTAL (DDO)			2,99,59,097	39,28,847	3,38,87,944
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, MAQSUDPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	29,64,766	6,66,439	36,31,205
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			29,67,766	6,66,439	36,34,205
*****			-----		
TOTAL (DDO)			29,67,766	6,66,439	36,34,205

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	FINMIN1221.TXT 2,00,000	0	2,00,000
SCHOOL, MASSANIAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,167	0	1,167
	DEPARTMENT OF EDUCATION,	SCHOOL, MATAUR (ANANDPUR SAHIB)		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	78,43,777	12,06,039	90,49,816
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,236	0	1,236
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----

TOTAL (MH)			FINMIN1221.TXT 78,46,180	12,06,039	90,52,219
2235	200-OTHER		3,45,211	32,811	3,78,022
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			3,45,211	32,811	3,78,022
*****			-----	-----	-----
TOTAL (DDO)			81,91,391	12,38,850	94,30,241
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,20,114	11,89,157	94,09,271
SCHOOL, MAUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			82,20,114	11,89,157	94,09,271
*****			-----	-----	-----
TOTAL (DDO)			82,20,114	11,89,157	94,09,271
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,68,293	13,17,760	1,05,86,053
SCHOOL, MEGHOWAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			92,68,293	13,17,760	1,05,86,053

2235	200-OTHER	1,55,377	0	1,55,377
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,55,377	0	1,55,377

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			94,23,670	13,17,760	1,07,41,430

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,47,629	7,96,246	43,43,875
SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	37,03,006	7,96,246	44,99,252
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TOTAL(DDO)	1,29,71,299	21,14,006	1,50,85,305
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,30,932	12,47,414	14,78,346
SCHOOL, MEHRANA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		2,30,932	12,47,414	14,78,346

TOTAL(DDO)			2,30,932	12,47,414	14,78,346
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,52,030	4,99,185	41,51,215
SCHOOL, MEHSAMPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		36,55,030	4,99,185	41,54,215
	2235	200-OTHER	97,690	0	97,690
		PROGRAMMES			

	TOTAL(MH)		97,690	0	97,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			37,52,720	4,99,185	42,51,905
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		5,00,286	0	5,00,286
	SCHOOL, MIDHA		SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
	TOTAL(MH)				5,97,976	0	5,97,976
*****					-----	-----	-----
	TOTAL(DDO)				42,53,006	4,99,185	47,52,191
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		1,23,22,295	16,95,278	1,40,17,573
	SCHOOL, MOUZAM		SECONDARY				
			SCHOOLS				

					FINMIN1221.TXT					
					789-SPECIAL	3,000	1,000	4,000		
					COMPONENT PLAN					
					FOR SCHEDULED					
					CASTES					
					*****	-----				
					TOTAL (MH)	1,23,25,295	16,96,278	1,40,21,573		
					2235 200-OTHER	26,522	0	26,522		
					PROGRAMMES					
					*****	-----				
					TOTAL (MH)	26,522	0	26,522		
					*****	-----				
					TOTAL (DDO)	1,23,51,817	16,96,278	1,40,48,095		
					HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
					SCHOOL, MUKANDPUR		AND OTHER			
							SERVICES			
							109-GOVERNMENT	32,85,520	4,83,870	37,69,390
							SECONDARY			
							SCHOOLS			
					GOVERNMENT OF PUNJAB					
										Page 396
					DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		32,88,520	4,83,870	37,72,390
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	46,039	0	46,039
	DEPARTMENT OF EDUCATION,	SCHOOL, MUKANDPUR		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		46,039	0	46,039
			*****		-----	-----	-----
			TOTAL (DDO)		33,34,559	4,83,870	38,18,429
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,43,519	10,85,787	90,29,306
		SCHOOL, MULANPUR MANDI		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		79,43,519	10,85,787	90,29,306
			*****		-----	-----	-----
			TOTAL (DDO)		79,43,519	10,85,787	90,29,306
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,39,537	14,25,126	99,64,663

SCHOOL, MURADPUR HARYAL		SECONDARY		FINMIN1221.TXT		
		SCHOOLS				
		*****		-----		
TOTAL(MH)				85,39,537	14,25,126	99,64,663
		*****		-----		
TOTAL(DDO)				85,39,537	14,25,126	99,64,663
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		51,54,560	0	51,54,560
SCHOOL, NAGAR		SECONDARY				
		SCHOOLS				
		*****		-----		
TOTAL(MH)				51,54,560	0	51,54,560
		*****		-----		
TOTAL(DDO)				51,54,560	0	51,54,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,82,316	0	1,06,82,316
	DEPARTMENT OF EDUCATION,	SCHOOL, NAGRA		SECONDARY			

PUNJAB

SCHOOLS

FINMIN1221.TXT

*****			-----	-----	-----
TOTAL(MH)			1,58,36,876	0	1,58,36,876
*****			-----	-----	-----
TOTAL(DDO)			1,58,36,876	0	1,58,36,876
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,11,734	0	80,11,734
SCHOOL, NALAS RAJPURA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			80,11,734	0	80,11,734
*****			-----	-----	-----
TOTAL(DDO)			80,11,734	0	80,11,734
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	98,53,895	0	98,53,895
SCHOOL, NANDA CHAUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			98,53,895	0	98,53,895
	2235	200-OTHER	1,85,902	0	1,85,902
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,85,902	0	1,85,902

*****	-----	-----	-----
TOTAL(DDO)	1,00,39,797	0	1,00,39,797

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,01,898	10,38,570	80,40,468
SCHOOL, NANGAL SHAHEEDAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	70,01,898	10,38,570	80,40,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			70,01,898	10,38,570	80,40,468
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,66,960	6,13,407	26,80,367
SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			

		SCHOOLS			
		*****	-----		
		TOTAL (MH)	90,68,858	16,51,977	1,07,20,835
		*****	-----		
		TOTAL (DDO)	90,68,858	16,51,977	1,07,20,835
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,48,254	10,55,836	81,04,090
SCHOOL, NANOWAL JATTAN		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	70,48,254	10,55,836	81,04,090
	2235	200-OTHER	40,180	0	40,180
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	40,180	0	40,180
		*****	-----		
		TOTAL (DDO)	70,88,434	10,55,836	81,44,270
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,47,10,608	19,00,776	1,66,11,384
SCHOOL, NARA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)		1,47,10,608	19,00,776	1,66,11,384		

2235	200-OTHER	73,492	0	73,492
PROGRAMMES				

*****				-----		
TOTAL(MH)		73,492	0	73,492		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL(DDO)			1,47,84,100	19,00,776	1,66,84,876		

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,162	1,162
SCHOOL, NARRUN RAJPURA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	85,46,439	12,27,394	97,73,833
		SECONDARY			

SCHOOLS

TOTAL(MH)	86,19,931	12,28,556	98,48,487
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2235	200-OTHER	1,068	0	1,068
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PROGRAMMES

TOTAL(MH)	1,068	0	1,068
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TOTAL(DDO)	2,33,31,607	31,29,332	2,64,60,939
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,57,76,781	23,81,100	1,81,57,881
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SCHOOL, NASRALA		SECONDARY
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SCHOOLS

TOTAL(MH)	1,57,76,781	23,81,100	1,81,57,881
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2235	200-OTHER	13,900	0	13,900
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PROGRAMMES

TOTAL(MH)	13,900	0	13,900
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*****				FINMIN1221.TXT		
TOTAL(DDO)				1,57,90,681	23,81,100	1,81,71,781

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000	4,000
SCHOOL, NURPUR LUBANA		AND OTHER			

GOVERNMENT OF PUNJABPage 400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,09,086	12,77,038	1,02,86,124
	DEPARTMENT OF EDUCATION,	SCHOOL, NURPUR LUBANA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)				90,12,086	12,78,038	1,02,90,124

TOTAL(DDO)				90,12,086	12,78,038	1,02,90,124

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,36,039	6,81,198	51,17,237
SCHOOL, NURPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	44,39,039	6,81,198	51,20,237
		*****	-----		
		TOTAL(DDO)	44,39,039	6,81,198	51,20,237
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,90,229	8,57,545	67,47,774
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	58,93,229	8,57,545	67,50,774
	2235	200-OTHER	56,298	0	56,298
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	56,298	0	56,298
		*****	-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			59,49,527	8,57,545	68,07,072
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,68,886	9,32,488	73,01,374
	DEPARTMENT OF EDUCATION,	SCHOOL, PABBIAN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		64,25,184	9,32,488	73,57,672
			*****		-----	-----	-----
		TOTAL (DDO)			1,23,18,413	17,90,033	1,41,08,446
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
		SCHOOL, PADDI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	53,31,047	7,71,769	61,02,816
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		53,34,047	7,71,769	61,05,816

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----	-----	-----
TOTAL(DDO)		54,34,047	7,71,769	62,05,816

HEADMASTER, GOVERNMENT HIGH SCHOOL, PADHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,67,081	9,15,403	77,82,484
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----	-----	-----
TOTAL(MH)			68,70,081	9,15,403	77,85,484

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			68,70,081	9,15,403	77,85,484
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,52,855	0	6,52,855
	DEPARTMENT OF EDUCATION,	SCHOOL, PAKHAR BUDH		SECONDARY			
	PUNJAB			SCH00LS			
*****					-----	-----	-----
		TOTAL(MH)			75,22,936	9,15,403	84,38,339
*****					-----	-----	-----
		TOTAL(DDO)			75,22,936	9,15,403	84,38,339
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,92,62,046	30,12,116	2,22,74,162
		SCHOOL, PAMAL		SECONDARY			
				SCH00LS			
*****					-----	-----	-----
		TOTAL(MH)			1,92,62,046	30,12,116	2,22,74,162
*****					-----	-----	-----
		TOTAL(DDO)			1,92,62,046	30,12,116	2,22,74,162
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	95,87,856	16,28,644	1,12,16,500
		SCHOOL, PANAM		SECONDARY			
				SCH00LS			

*****				-----		
TOTAL(MH)		95,87,856	16,28,644	1,12,16,500		

2235	200-OTHER	1,94,888	0	1,94,888
PROGRAMMES				

*****				-----		
TOTAL(MH)		1,94,888	0	1,94,888		

*****				-----		
TOTAL(DDO)		97,82,744	16,28,644	1,14,11,388		

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,45,049	6,58,812	51,03,861	
SCHOOL, PANDORI		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)		44,45,049	6,58,812	51,03,861		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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[illegible]

SCHOOLS

*****				-----			
TOTAL(MH)		1,05,47,521		18,08,012		1,23,55,533	

2235	200-OTHER	1,51,816	0	1,51,816
PROGRAMMES				

*****				-----			
TOTAL(MH)		1,51,816		0		1,51,816	

*****				-----			
TOTAL(DDO)		1,06,99,337		18,08,012		1,25,07,349	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,37,128	8,93,008	69,30,136
	DEPARTMENT OF EDUCATION,	SCHOOL, PATTI		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL(MH)		60,37,128		8,93,008		69,30,136	

	2235	200-OTHER	FINMIN1221.TXT 42,012	0	42,012
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	42,012	0	42,012
		*****	-----	-----	-----
		TOTAL(DDO)	60,79,140	8,93,008	69,72,148
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, PAWA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	63,59,809	8,78,103	72,37,912
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	63,62,809	8,78,103	72,40,912
		*****	-----	-----	-----
		TOTAL(DDO)	63,62,809	8,78,103	72,40,912
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,09,201	5,79,060	42,88,261
SCHOOL, PAWAT		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	37,09,201	5,79,060	42,88,261

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,00,000	1,00,000

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TOTAL(DDO)	37,09,201	6,79,060	43,88,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	77,38,869	11,82,913	89,21,782
	DEPARTMENT OF EDUCATION,	SCHOOL, PHALEWAL		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	77,38,869	11,82,913	89,21,782

2235	200-OTHER	1,14,315	0	1,14,315
	PROGRAMMES			

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TOTAL(MH)	1,14,315	0	1,14,315
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TOTAL(DDO)	78,53,184	11,82,913	90,36,097
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,73,078	6,87,148	51,60,226
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	44,73,078	6,87,148	51,60,226
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TOTAL(DDO)	44,73,078	6,87,148	51,60,226
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,02,110	18,72,599	1,27,74,709
SCHOOL, PLA HAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,09,02,110	18,72,599	1,27,74,709
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2235	200-OTHER	0	10,000	10,000
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	10,000	10,000
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TOTAL (DDO)	1,09,02,110	18,82,599	1,27,84,709
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,89,188	0	64,89,188
	DEPARTMENT OF EDUCATION,	SCHOOL, POHIR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)					64,89,188	0	64,89,188

TOTAL (DDO)					64,89,188	0	64,89,188
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	65,81,788	7,34,748	73,16,536
	SCHOOL, POOHLI			SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****			-----	-----	-----
TOTAL(MH)			65,84,788	7,34,748	73,19,536

*****			-----	-----	-----
TOTAL(DDO)			65,84,788	7,34,748	73,19,536

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
SCHOOL, PUNAMPUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			1,00,000	0	1,00,000

*****			-----	-----	-----
TOTAL(DDO)			1,00,000	0	1,00,000

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,08,360	11,84,025	89,92,385
SCHOOL, PURAIN		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL(MH)			78,11,360	11,84,025	89,95,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			78,11,360	11,84,025	89,95,385
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,51,423	15,21,254	1,44,72,677
		SCHOOL, PURANPUR		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL (MH)			2,07,65,783	27,05,279	2,34,71,062
		*****			-----	-----	-----
		TOTAL (DDO)			2,07,65,783	27,05,279	2,34,71,062

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	26,891	0	26,891
SCHOOL, RAHJANI		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	26,891	0	26,891

*****	-----	-----	-----
TOTAL(DDO)	26,891	0	26,891

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,32,157	11,54,085	1,01,86,242
SCHOOL, RAINK BAZAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	90,35,157	11,54,085	1,01,89,242

2235	200-OTHER	5,000	0	5,000
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		5,000	0	5,000
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMANA AJIT					
	PUNJAB						

		TOTAL(DDO)			90,40,157	11,54,085	1,01,94,242
	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS		3,000	1,000	4,000
	SCHOOL, RAJAPUR		AND OTHER				
			SERVICES				
			109- GOVERNMENT		81,16,056	12,82,789	93,98,845
			SECONDARY				
			SCHOOLS				

		TOTAL(MH)			81,24,056	12,83,789	94,07,845

		TOTAL(DDO)			1,71,59,213	24,37,874	1,95,97,087
	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS		1,162	0	1,162
	SCHOOL, RAJGARH, NABHA		AND OTHER				
			SERVICES				

109-GOVERNMENT	99,76,521	11,64,233	1,11,40,754
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	99,77,683	11,64,233	1,11,41,916

2235	200-OTHER	50,823	0	50,823
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	50,823	0	50,823

*****	-----	-----	-----
TOTAL(DDO)	1,00,28,506	11,64,233	1,11,92,739

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,30,54,359	20,90,823	1,51,45,182
SCHOOL, RAJPUR GAHOT		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			SCHOOLS				

TOTAL(MH)	1,30,54,359	20,90,823	1,51,45,182
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,32,344	0	2,32,344
	DEPARTMENT OF EDUCATION, SCHOOL, RAJPUR GAHOT		PROGRAMMES			
	PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	2,32,344	0	2,32,344

*****	-----	-----	-----
TOTAL(DDO)	1,32,86,703	20,90,823	1,53,77,526

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,162	1,162
		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,27,02,977	18,73,158	1,45,76,135
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,27,02,977	18,74,320	1,45,77,297

2235	200-OTHER	10,980	0	10,980
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,980	0	10,980

TOTAL (DDO)	1,27,13,957	18,74,320	1,45,88,277
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436
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SCHOOL, RALLI		AND OTHER SERVICES
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109-GOVERNMENT	92,83,280	12,86,769	1,05,70,049
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SECONDARY

SCHOOLS

789-SPECIAL	1,564	0	1,564
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COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

TOTAL (MH)	92,86,280	12,86,769	1,05,73,049
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,28,807	0	3,28,807
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DEPARTMENT OF EDUCATION,	SCHOOL, RALLI	PROGRAMMES
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*****			-----		
TOTAL(MH)			3,28,807	0	3,28,807
*****			-----		
TOTAL(DDO)			96,15,087	12,86,769	1,09,01,856
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,57,320	10,78,662	88,35,982
SCHOOL, RAMANA AJIT SINGH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			77,57,320	10,78,662	88,35,982
	2235	200-OTHER	7,860	0	7,860
		PROGRAMMES			
*****			-----		
TOTAL(MH)			7,860	0	7,860
*****			-----		
TOTAL(DDO)			77,65,180	10,78,662	88,43,842
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, RAMGARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	81,33,599	12,36,644	93,70,243
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	81,36,599	12,36,644	93,73,243

*****	-----	-----	-----
TOTAL(DDO)	81,36,599	12,36,644	93,73,243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,95,780	5,90,619	56,86,399
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH BHULLAR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,32,35,379	18,27,263	1,50,62,642

TOTAL (DDO)			1,32,35,379	18,27,263	1,50,62,642

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,78,888	11,95,598	89,74,486
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			77,81,888	11,95,598	89,77,486

2235	200-OTHER	79,229	0	79,229
	PROGRAMMES			

TOTAL (MH)			79,229	0	79,229

TOTAL (DDO)			78,61,117	11,95,598	90,56,715

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,12,144	11,16,737	94,28,881
SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	83,12,144	11,16,737	94,28,881
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2235	200-OTHER	8,493	0	8,493
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PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	8,493	0	8,493
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TOTAL(DDO)	83,20,637	11,16,737	94,37,374
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,64,46,956	29,32,974	1,93,79,930
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	1,64,46,956	29,32,974	1,93,79,930
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TOTAL(DDO)	1,64,46,956	29,32,974	1,93,79,930
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	57, 61, 697	8, 25, 606	65, 87, 303
SCHOOL, RAMPUR BALIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	57, 61, 697	8, 25, 606	65, 87, 303

*****	-----	-----	-----
TOTAL(DDO)	57, 61, 697	8, 25, 606	65, 87, 303

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1, 436	1, 436
SCHOOL, RAMPUR MANDER		AND OTHER			
		SERVICES			

109- GOVERNMENT	39, 96, 875	6, 70, 538	46, 67, 413
SECONDARY			
SCHOOLS			

789- SPECIAL	0	1, 564	1, 564
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	39, 96, 875	6, 73, 538	46, 70, 413

*****	-----	-----	-----
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TOTAL (DDO)	39,96,875	6,73,538	46,70,413
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GOVERNMENT OF PUNJAB	Page	413
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	63,08,235	7,50,700	70,58,935
	DEPARTMENT OF EDUCATION,	SCHOOL, RANBIRPURA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	63,08,235	7,50,700	70,58,935

2235	200-OTHER	9,057	0	9,057
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	9,057	0	9,057

*****	-----	-----	-----
TOTAL (DDO)	63,17,292	7,50,700	70,67,992

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,38,852	4,45,401	34,84,253
SCHOOL, RASULPUR		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	30,41,852	4,45,401	34,87,253

*****	-----	-----	-----
TOTAL (DDO)	30,41,852	4,45,401	34,87,253

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,49,326	3,58,864	31,08,190
SCHOOL, RAUWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	27,49,326	3,58,864	31,08,190

*****	-----	-----	-----
TOTAL (DDO)	27,49,326	3,58,864	31,08,190

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,24,63,348	9,31,982	1,33,95,330
SCHOOL, RAUWALA UKAND WALA		SECONDARY			

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	50,28,668	6,33,568	56,62,236

*****	-----	-----	-----
TOTAL (DDO)	50,28,668	6,33,568	56,62,236

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	29,603	23,028	52,631
SCHOOL, SABUANAH, FAZILKA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	29,603	23,028	52,631

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			29,603	23,028	52,631

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
	DEPARTMENT OF EDUCATION, SCHOOL, SADHU CHATHA		AND OTHER			
	PUNJAB		SERVICES			

109-GOVERNMENT	30,71,069	3,55,757	34,26,826
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,03,672	3,78,785	34,82,457

*****	-----	-----	-----
TOTAL(DDO)	31,03,672	3,78,785	34,82,457

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,49,23,037	24,29,920	1,73,52,957
SCHOOL, SAGRAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,49,23,037	24,29,920	1,73,52,957

*****	-----	-----	-----
TOTAL(DDO)	1,49,23,037	24,29,920	1,73,52,957

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,85,189	9,86,737	73,71,926
SCHOOL, SAHNI		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	1,000	4,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	63,88,189	9,87,737	73,75,926

*****	-----	-----	-----
TOTAL(DDO)	63,88,189	9,87,737	73,75,926

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,32,62,457	20,45,759	1,53,08,216
SCHOOL, SAHOWAL		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		1,32,62,457	20,45,759	1,53,08,216
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN1221.TXT

TOTAL (DDO)			1,32,62,457	20,45,759	1,53,08,216
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,16,20,670	16,01,526	1,32,22,196
SCHOOL, SAHRI		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
	TOTAL (MH)		2,48,83,127	36,47,285	2,85,30,412

*****			-----	-----	-----
	TOTAL (DDO)		2,48,83,127	36,47,285	2,85,30,412

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	3,000	1,000	4,000
SCHOOL, SAIDOWAL		AND OTHER			
		SERVICES			

		109- GOVERNMENT	1,37,70,840	21,04,070	1,58,74,910
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
	TOTAL (MH)		1,37,73,840	21,05,070	1,58,78,910

*****			-----	-----	-----
	TOTAL (DDO)		1,37,73,840	21,05,070	1,58,78,910

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	43,52,953	17,340	43,70,293
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SCHOOL, SAKRULI

SECONDARY

SCH00LS

TOTAL(MH)

43,52,953

17,340

43,70,293

TOTAL(DDO)

43,52,953

17,340

43,70,293

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

1,508

0

1,508

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, SALIM TEBRI

AND OTHER

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,79,515	19,13,028	1,40,92,543
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DEPARTMENT OF EDUCATION, SCHOOL, SALIM TEBRI

SECONDARY

PUNJAB

SCH00LS

TOTAL(MH)

1,21,81,023

19,13,028

1,40,94,051

2235

200-OTHER

46,511

0

46,511

PROGRAMMES

*****			-----		
TOTAL(MH)			46,511	0	46,511

*****			-----		
TOTAL(DDO)			1,22,27,534	19,13,028	1,41,40,562

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,58,83,926	23,60,166	1,82,44,092
SCHOOL, SAMANA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,58,83,926	23,60,166	1,82,44,092

2235	200-OTHER	1,66,889	0	1,66,889
	PROGRAMMES			

*****			-----		
TOTAL(MH)			1,66,889	0	1,66,889

*****			-----		
TOTAL(DDO)			1,60,50,815	23,60,166	1,84,10,981

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
SCHOOL, SANGA		AND OTHER			
		SERVICES			

109-GOVERNMENT	FINMIN1221.TXT 99,85,248	15,70,905	1,15,56,153
SECONDARY			
SCHOOLS			
789-SPECIAL	0	1,564	1,564
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			CASTES				
			*****		-----	-----	-----
			TOTAL(MH)		99,85,248	15,73,905	1,15,59,153
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	10,795	0	10,795
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		10,795	0	10,795
			*****		-----	-----	-----
			TOTAL (DDO)		99,96,043	15,73,905	1,15,69,948

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	FINMIN1221.TXT 31,18,117	5,25,925	36,44,042
SCHOOL, SANGATPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		31,21,117	5,25,925	36,47,042
	2235	200-OTHER	1,93,579	0	1,93,579
		PROGRAMMES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		1,93,579	0	1,93,579
	*****	-----	-----	-----	-----
	TOTAL (DDO)		33,14,696	5,25,925	38,40,621
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,19,980	17,75,630	1,28,95,610
SCHOOL, SANGOWAL		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	-----
	TOTAL (MH)		1,11,19,980	17,75,630	1,28,95,610
	*****	-----	-----	-----	-----

TOTAL(DDO)	1,11,19,980	17,75,630	1,28,95,610
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	14,040	0	14,040
	DEPARTMENT OF EDUCATION,	SCHOOL, SANOUR		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	14,040	0	14,040

*****	-----	-----	-----
TOTAL(DDO)	14,040	0	14,040

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,52,63,318	24,39,378	1,77,02,696
SCHOOL, SANOURI GATE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,52,63,318	24,39,378	1,77,02,696

*****	-----	-----	-----
TOTAL(DDO)	1,52,63,318	24,39,378	1,77,02,696

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,03,041	11,11,356	1,00,14,397
SCHOOL, SANSARPUR		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	3,31,000	0	3,31,000
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	92,37,041	11,11,356	1,03,48,397

*****	-----	-----	-----
TOTAL(DDO)	92,37,041	11,11,356	1,03,48,397

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,49,922	8,05,790	68,55,712
SCHOOL, SARCHUR		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		60,49,922	8,05,790	68,55,712
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	12,950	0	12,950
	DEPARTMENT OF EDUCATION,	SCHOOL, SARCHUR		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL (MH)		12,950	0	12,950
			*****		-----		
			TOTAL (DDO)		60,62,872	8,05,790	68,68,662
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,00,009	0	9,00,009
		SCHOOL, SARINH		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		9,00,009	0	9,00,009
			*****		-----		
			TOTAL (DDO)		9,00,009	0	9,00,009

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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 51, 84, 834	19, 89, 007	1, 71, 73, 841
SCHOOL, SAUJA, NABHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 51, 84, 834	19, 89, 007	1, 71, 73, 841

2235	200-OTHER	36,011	0	36,011
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		36,011	0	36,011

*****	-----	-----	-----
TOTAL (DDO)	1, 52, 20, 845	19, 89, 007	1, 72, 09, 852

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60, 23, 806	9, 40, 516	69, 64, 322
SCHOOL, SEH		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		60, 23, 806	9, 40, 516	69, 64, 322

DEPARTMENT OF EDUCATION,

PUNJAB

*****			-----		
TOTAL(DDO)			60,23,806	9,40,516	69,64,322
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,06,164	16,59,168	1,37,65,332
SCHOOL, SEHJRANA,		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,81,32,970	25,99,684	2,07,32,654
*****			-----		
TOTAL(DDO)			1,81,32,970	25,99,684	2,07,32,654
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,76,782	9,98,712	87,75,494
SCHOOL, SEMA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			77,76,782	9,98,712	87,75,494

TOTAL (DDO)	77,76,782	9,98,712	87,75,494
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SEONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,43,99,030	36,20,042	2,80,19,072
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TOTAL (MH)	2,43,99,030	36,20,042	2,80,19,072
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2235	200-OTHER PROGRAMMES	12,500	23,737	36,237
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		12,500	23,737	36,237

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****
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TOTAL (DDO)			FINMIN1221.TXT 2,44,11,530	36,43,779	2,80,55,309
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,59,264	5,09,564	34,68,828
SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		29,71,764	5,33,301	35,05,065
*****			-----	-----	-----
TOTAL (DDO)			2,73,70,794	41,53,343	3,15,24,137
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,61,636	3,84,346	29,45,982
SCHOOL, SHAHWRA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		25,61,636	3,84,346	29,45,982
*****			-----	-----	-----
TOTAL (DDO)			25,61,636	3,84,346	29,45,982
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,11,528	0	48,11,528
SCHOOL, SHAMSHERPUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	28,622	0	28,622
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)		48,40,150	0	48,40,150		

2235	200-OTHER	5,000	0	5,000
PROGRAMMES				

*****				-----		
TOTAL (MH)		5,000	0	5,000		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			48,45,150	0	48,45,150
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,52,40,179	25,23,972	1,77,64,151
SCHOOL, SHER PUR KALAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)		1,52,45,179	25,23,972	1,77,69,151		

	2235	200-OTHER	0	53,912	53,912
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	0	53,912	53,912
		*****	-----	-----	-----
		TOTAL (DDO)	2,00,85,329	25,77,884	2,26,63,213
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,44,03,677	21,46,333	1,65,50,010
SCHOOL, SHUTRANA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,44,03,677	21,46,333	1,65,50,010
		*****	-----	-----	-----
		TOTAL (DDO)	1,44,03,677	21,46,333	1,65,50,010
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,85,822	10,13,588	86,99,410
SCHOOL, SIBIAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	76,85,822	10,13,588	86,99,410

TOTAL (DDO)	76,85,822	10,13,588	86,99,410
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,59,678	0	58,59,678
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SCHOOL, SIDHUPUR KALAN	PRIMARY SCHOOLS
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GOVERNMENT OF PUNJAB	Page 424
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,160	0	1,160
				109-GOVERNMENT SECONDARY SCHOOLS	1,15,00,134	17,15,991	1,32,16,125

TOTAL (MH)	1,73,60,972	17,15,991	1,90,76,963
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TOTAL (DDO)	1,73,60,972	17,15,991	1,90,76,963
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
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FINMIN1221.TXT					
SCHOOL, SIHALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,75,322	8,56,619	58,31,941
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		49,76,830	8,56,619	58,33,449

	TOTAL(DDO)		49,76,830	8,56,619	58,33,449
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,69,506	7,40,781	57,10,287
SCHOOL, SIHANDAUD		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		49,69,506	7,40,781	57,10,287

	TOTAL(DDO)		49,69,506	7,40,781	57,10,287
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,65,306	10,12,830	84,78,136
SCHOOL, SIMBLI		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	

TOTAL(MH)

FINMIN1221.TXT
74,65,306

10,12,830

84,78,136

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)

74,65,306

10,12,830

84,78,136

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,55,953	6,18,576	45,74,529
SCHOOL, SIPRIAN		SECONDARY			
		SCH00LS			

TOTAL(MH)

1,14,21,259

16,31,406

1,30,52,665

TOTAL(DDO)

1,14,21,259

16,31,406

1,30,52,665

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	0	4,000
SCHOOL, SIRYA WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT		1,55,62,560	25,51,229	1,81,13,789
SECONDARY				
SCHOOLS				
789-SPECIAL		2,000	0	2,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		1,55,68,560	25,51,229	1,81,19,789

2235	200-OTHER	17,348	0	17,348
PROGRAMMES				

TOTAL(MH)		17,348	0	17,348

TOTAL(DDO)		1,55,85,908	25,51,229	1,81,37,137

HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	48,192	0	48,192
SCHOOL, SOBI PIND		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		48,192	0	48,192
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EDUCATION	SECRETARY TO GOVERNMENT, *****						
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		48,192	0	48,192

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,90,313	9,21,920	77,12,233
SCHOOL, SODHI NAGAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			68,41,505	9,22,920	77,64,425

2235	200-OTHER	19,184	14,493	33,677
	PROGRAMMES			

TOTAL(MH)			19,184	14,493	33,677

TOTAL(DDO)			68,60,689	9,37,413	77,98,102
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,12,04,756	13,78,798	1,25,83,554
SCHOOL, SREIKHE PIND		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,12,04,756	13,78,798	1,25,83,554
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TOTAL(DDO)			1,12,04,756	13,78,798	1,25,83,554
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,89,116	6,03,165	43,92,281
SCHOOL, SUJAPUR		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

FINMIN1221.TXT						
		*****	-----			
		TOTAL (MH)	37,92,116	6,03,165	43,95,281	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,07,931	0	4,07,931
	DEPARTMENT OF EDUCATION, SCHOOL, SUJAPUR		PROGRAMMES			
	PUNJAB					
		*****	-----			
		TOTAL (MH)	4,07,931	0	4,07,931	
		*****	-----			
		TOTAL (DDO)	42,00,047	6,03,165	48,03,212	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,80,56,276	30,45,576	2,11,01,852
	SCHOOL, SUNET		SECONDARY			
			SCHOOLS			
		*****	-----			
		TOTAL (MH)	1,80,56,276	30,45,576	2,11,01,852	
		*****	-----			
		TOTAL (DDO)	1,80,56,276	30,45,576	2,11,01,852	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,15,50,992	27,59,724	2,43,10,716
	SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL(MH)		2,15,50,992	27,59,724	2,43,10,716		

2235	200-OTHER	13,500	21,775	35,275
PROGRAMMES				

*****				-----		
TOTAL(MH)		13,500	21,775	35,275		

*****				-----		
TOTAL(DDO)		2,15,64,492	27,81,499	2,43,45,991		

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	69,154	0	69,154
SCHOOL, SURJAPURI KOT KAPURA	PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)		69,154	0	69,154		

*****				-----		
TOTAL(DDO)		69,154	0	69,154		

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,38,641	15,70,424	1,34,09,065
	DEPARTMENT OF EDUCATION, SCHOOL, SWAH WALA		SECONDARY			
	PUNJAB		SCHOOLS			
			789-SPECIAL	3,000	1,000	4,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		1,18,41,641	15,71,424	1,34,13,065
		2235	200-OTHER	3,96,041	0	3,96,041
			PROGRAMMES			

		TOTAL (MH)		3,96,041	0	3,96,041

		TOTAL (DDO)		1,22,37,682	15,71,424	1,38,09,106
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,161	275	1,436
	SCHOOL, TAAMKOT		AND OTHER			
			SERVICES			
			109-GOVERNMENT	57,60,790	7,77,386	65,38,176
			SECONDARY			

SCHOOLS

789-SPECIAL1,2363281,564

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)57,63,1877,77,98965,41,176

*****-----

TOTAL(DDO)57,63,1877,77,98965,41,176

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,98,073	9,83,936	72,82,009
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI KHURD		SECONDARY			
	PUNJAB			SCHOOLS			

*****-----

TOTAL(MH)62,98,0739,83,93672,82,009

*****-----

TOTAL(DDO)62,98,0739,83,93672,82,009

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	27,783	0	27,783
SCHOOL, TALWANDI LAL SINGH		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	27,783	0	27,783

*****	-----	-----	-----
TOTAL(DDO)	27,783	0	27,783

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, TALWANDI MADHO		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,23,045	6,78,455	52,01,500
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	45,26,045	6,78,455	52,04,500

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

TOTAL (DDO)	46,26,045	6,78,455	53,04,500
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	51,02,574	6,64,720	57,67,294
SCHOOL, TALWANDI MALIK		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		51,02,574	6,64,720	57,67,294
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	51,02,574	6,64,720	57,67,294

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	70,22,978	12,37,780	82,60,758
SCHOOL, TALWANDI NAHAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,21,25,552	19,02,500	1,40,28,052

TOTAL(DDO)			1,21,25,552	19,02,500	1,40,28,052

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,07,701	8,55,946	67,63,647
SCHOOL, TALWANDI-DADDIAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			59,07,701	8,55,946	67,63,647

TOTAL(DDO)			59,07,701	8,55,946	67,63,647

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, TALWARA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	50,36,377	8,00,316	58,36,693
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			50,39,377	8,00,316	58,39,693

TOTAL(DDO)			50,39,377	8,00,316	58,39,693

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 88, 67, 359	29, 09, 865	2, 17, 77, 224
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, TALWARA SECTOR-2		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1, 88, 67, 359	29, 09, 865	2, 17, 77, 224

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	30, 279	0	30, 279
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWARA SECTOR-2		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		30, 279	0	30, 279

*****	-----	-----	-----
TOTAL (DDO)	1, 88, 97, 638	29, 09, 865	2, 18, 07, 503

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 77, 35, 042	31, 89, 718	2, 09, 24, 760
SCHOOL, TEHNA		SECONDARY			
		SCHOOLS			

FINMIN1221.TXT					

TOTAL(MH)			1,77,35,042	31,89,718	2,09,24,760

TOTAL(DDO)			1,77,35,042	31,89,718	2,09,24,760
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	52,735	0	52,735
SCHOOL, TEJA KALAN		PROGRAMMES			

TOTAL(MH)			52,735	0	52,735

TOTAL(DDO)			52,735	0	52,735
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,66,01,549	26,25,727	1,92,27,276
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,66,01,549	26,25,727	1,92,27,276
	2235	200-OTHER	17,110	0	17,110
		PROGRAMMES			
GOVERNMENT OF PUNJAB				Page	432
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		17,110	0	17,110
		*****			-----	-----	-----
		TOTAL(DDO)			1,66,18,659	26,25,727	1,92,44,386
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,20,41,455	14,41,881	1,34,83,336
	DEPARTMENT OF EDUCATION,	SCHOOL, THATHA KISAN SINGH		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,20,41,455	14,41,881	1,34,83,336
		*****			-----	-----	-----
		TOTAL(DDO)			1,20,41,455	14,41,881	1,34,83,336
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	79,85,737	11,05,363	90,91,100
		SCHOOL, THUHA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		79,85,737	11,05,363	90,91,100

TOTAL (DDO)	79,85,737	11,05,363	90,91,100
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,49,891	0	48,49,891
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SCHOOL, TIBBI		PRIMARY SCHOOLS			
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		109-GOVERNMENT	1,01,85,862	17,94,661	1,19,80,523
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SECONDARY

SCHOOLS

		789-SPECIAL	333	0	333
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1,50,36,086	17,94,661	1,68,30,747
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TOTAL (DDO)	1,50,36,086	17,94,661	1,68,30,747
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	FINMIN1221.TXT 61,93,821	8,06,455	70,00,276
	DEPARTMENT OF EDUCATION, SCHOOL, TIHARA		SECONDARY			
	PUNJAB		SCHOOLS			
			789-SPECIAL	3,000	0	3,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		2,12,32,907	26,01,116	2,38,34,023

		TOTAL (DDO)		2,12,32,907	26,01,116	2,38,34,023
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,69,49,508	28,65,667	1,98,15,175
	SCHOOL, TUNGWALI		SECONDARY			
			SCHOOLS			
			789-SPECIAL	3,000	0	3,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		1,69,52,508	28,65,667	1,98,18,175

		TOTAL (DDO)		1,69,52,508	28,65,667	1,98,18,175

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	56,37,828	7,70,302	64,08,130
SCHOOL, UCHA PIND		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		56,40,828	7,70,302	64,11,130
	*****	-----	-----	-----	-----
	TOTAL (DDO)		56,40,828	7,70,302	64,11,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	42,10,220	6,79,203	48,89,423
	DEPARTMENT OF EDUCATION,	SCHOOL, UDAWALI KHURD		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		42,10,220	6,79,203	48,89,423

*****			-----		
TOTAL(DDO)			42,10,220	6,79,203	48,89,423

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,78,472	14,04,256	1,08,82,728
SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			94,78,472	14,04,256	1,08,82,728

2235	200-OTHER	41,350	0	41,350
	PROGRAMMES			

*****			-----		
TOTAL(MH)			41,350	0	41,350

*****			-----		
TOTAL(DDO)			95,19,822	14,04,256	1,09,24,078

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, UGGI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	63,44,759	10,17,230	73,61,989
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	63,47,759	10,17,230	73,64,989
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2235	200-OTHER	25,047	0	25,047
	PROGRAMMES			

TOTAL (MH)	25,047	0	25,047
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TOTAL (DDO)	63,72,806	10,17,230	73,90,036
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	71,00,342	9,63,953	80,64,295
	DEPARTMENT OF EDUCATION,	SCHOOL, UGGOKE		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	71,00,342	9,63,953	80,64,295
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TOTAL (DDO)	71,00,342	9,63,953	80,64,295
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,13,607	13,23,139	1,10,36,746
SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	97,13,607	13,23,139	1,10,36,746

*****	-----	-----	-----
TOTAL (DDO)	97,13,607	13,23,139	1,10,36,746

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, UPPAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	55,27,518	8,11,291	63,38,809
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	55,29,026	8,11,291	63,40,317

*****	-----	-----	-----
TOTAL (DDO)	55,29,026	8,11,291	63,40,317

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, VAKILANWALA		AND OTHER			

SERVICES

109-GOVERNMENT

33,59,866

5,82,988

39,42,854

SECONDARY

SCHOOLS

TOTAL(MH)

33,62,866

5,82,988

39,45,854

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	26,660	0	26,660
	DEPARTMENT OF EDUCATION,	SCHOOL, VAKILANWALA		PROGRAMMES			
	PUNJAB						

TOTAL(MH)

26,660

0

26,660

TOTAL (DDO)

33,89,526

5,82,988

39,72,514

HEADMASTER,GOVERNMENT HIGH

2235

200-OTHER

0

4,00,000

4,00,000

SCHOOL, VIANPURI

PROGRAMMES

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			0	4,00,000	4,00,000
*****			-----		
TOTAL(DDO)			0	4,00,000	4,00,000
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,08,402	17,10,095	1,23,18,497
*****			-----		
TOTAL(MH)			1,06,08,402	17,10,095	1,23,18,497
*****			-----		
	2235	200-OTHER PROGRAMMES	68,194	16,353	84,547
*****			-----		
TOTAL(MH)			68,194	16,353	84,547
*****			-----		
TOTAL(DDO)			1,06,76,596	17,26,448	1,24,03,044
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, BURJ MEHMA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
*****			-----		
		109-GOVERNMENT SECONDARY	1,04,60,981	15,27,003	1,19,87,984

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		1,04,63,981	15,27,003	1,19,90,984
	DEPARTMENT OF EDUCATION,	SCHOOL, BURJ MEHMA					
	PUNJAB						
			2235	200-OTHER	0	1,00,000	1,00,000
			PROGRAMMES				
			*****		-----	-----	-----
			TOTAL(MH)		1,04,63,981	16,27,003	1,20,90,984
			*****		-----	-----	-----
			TOTAL(DDO)		1,04,63,981	16,27,003	1,20,90,984
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	10,82,039	0	10,82,039
	SCHOOL, CHAIL KALAN		SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----

TOTAL(MH)	10,82,039	0	10,82,039
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TOTAL(DDO)	10,82,039	0	10,82,039
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,46,342	9,13,938	65,60,280
SCHOOL, DHALLEWAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	56,46,342	9,13,938	65,60,280
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TOTAL(DDO)	56,46,342	9,13,938	65,60,280
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,66,782	4,15,908	32,82,690
SCHOOL, DHATT		SECONDARY			
		SCHOOLS			

TOTAL(MH)	28,66,782	4,15,908	32,82,690
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2235	200-OTHER	1,77,575	0	1,77,575
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					1,77,575	0	1,77,575
*****					-----	-----	-----
TOTAL(DDO)					30,44,357	4,15,908	34,60,265
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,65,788	10,10,183	60,75,971
	DEPARTMENT OF EDUCATION,	SCHOOL, MARRI PANWAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					50,65,788	10,10,183	60,75,971
2235					1,20,748	0	1,20,748
PROGRAMMES							
*****					-----	-----	-----
TOTAL(MH)					1,20,748	0	1,20,748
*****					-----	-----	-----
TOTAL(DDO)					51,86,536	10,10,183	61,96,719

FINMIN1221.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,56,08,083	24,38,802	1,80,46,885
SCHOOL, MAUR KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
	TOTAL (MH)		1,56,11,083	24,38,802	1,80,49,885
	2235	200-OTHER	1,87,732	0	1,87,732
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL (MH)		1,87,732	0	1,87,732
*****			-----	-----	-----
	TOTAL (DD0)		1,57,98,815	24,38,802	1,82,37,617

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,06,472	11,79,855	1,12,86,327

*****		FINMIN1221.TXT		
TOTAL(MH)		1,15,00,803	15,81,205	1,30,82,008

2235	200-OTHER	0	10,796	10,796
PROGRAMMES				

TOTAL(MH)		0	10,796	10,796

TOTAL(DDO)		1,15,00,803	15,92,001	1,30,92,804

HEADMASTER, GOVERNMENT JUNIOR	2235	200-OTHER	74,552	1,00,000	1,74,552
MODEL HIGH SCHOOL, NABHA		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(MH)			74,552	1,00,000	1,74,552

EDUCATION	SECRETARY TO GOVERNMENT, *****						
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	74,552	1,00,000	1,74,552
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HEADMASTER, GOVERNMENT MODEL HIGH 2202	109-GOVERNMENT	34,88,184	6,72,815	41,60,999
SCHOOL, LOHAT BADI	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	35,62,736	7,75,815	43,38,551

*****	-----	-----	-----
TOTAL(DDO)	35,62,736	7,75,815	43,38,551

HEADMASTER, GOVERNMENT SPECIAL 2202	109-GOVERNMENT	92,41,535	13,10,256	1,05,51,791
SCHOOL, NANGAL TOWNSHIP	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	92,41,535	13,10,256	1,05,51,791

*****	-----	-----	-----
TOTAL(DDO)	92,41,535	13,10,256	1,05,51,791

HEADMASTER,GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	8,10,465	1,02,898	9,13,363
DAPPAR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	8,10,465	1,02,898	9,13,363

*****	-----	-----	-----
TOTAL(DDO)	8,10,465	1,02,898	9,13,363

HEADMASTER,GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	10,43,806	1,64,296	12,08,102
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	MULANPUR			SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,43,806	1,64,296	12,08,102

*****	-----	-----	-----
TOTAL(DDO)	10,43,806	1,64,296	12,08,102

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,15,16,054	19,57,560	1,34,73,614
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TOTAL (MH)	1,04,21,421	16,51,452	1,20,72,873
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TOTAL (DDO)	1,04,21,421	16,51,452	1,20,72,873
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	79,86,037	10,98,442	90,84,479
	DEPARTMENT OF EDUCATION,	BHUKHRI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,000	0	2,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	79,88,037	10,98,442	90,86,479
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TOTAL (DDO)	79,88,037	10,98,442	90,86,479
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			FINMIN1221.TXT		
HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	2,000	0	2,000
BRAHMNA DI BASIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,14,27,478	18,47,112	1,32,74,590
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,000	0	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		1,14,30,478	18,47,112	1,32,77,590
*****			-----		
	TOTAL(DDO)		1,14,30,478	18,47,112	1,32,77,590
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,26,46,928	20,76,944	1,47,23,872
CHATAMALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		1,26,48,928	20,76,944	1,47,25,872

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,26,48,928	20,76,944	1,47,25,872

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,32,49,458	69,741	1,33,19,199
	DEPARTMENT OF EDUCATION,	CHOLTA KHURAD		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	2,58,98,386	21,46,685	2,80,45,071
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TOTAL (DDO)	2,58,98,386	21,46,685	2,80,45,071
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	86,96,894	11,89,476	98,86,370
DAFARPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			86,98,894	11,89,476	98,88,370
*****			-----		
TOTAL(DDO)			86,98,894	11,89,476	98,88,370
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,21,82,300	28,06,333	2,49,88,633
DESU MAJRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,21,82,300	28,06,333	2,49,88,633
*****			-----		
TOTAL(DDO)			2,21,82,300	28,06,333	2,49,88,633
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	56,24,268	8,01,380	64,25,648
GARANGAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB			Page 444		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

CASTES

* * * * *

TOTAL (MH)

91,55,751

13, 14, 367

1,04,70,118

TOTAL (DDO)

91, 55, 751

13, 14, 367

1,04,70,118

HEADMASTER, GOVT HIGH SCHOOL

2202

109 - GOVERNMENT

99,40,583

16,41,697

1, 15, 82, 280

MANAKPUR SHARIF

SECONDARY

SCHOOLS

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)

99,43,583

16,41,697

1, 15, 85, 280

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
TOTAL (DDO)						99,43,583 16,41,697 1,15,85,280

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,000	0	2,000
	DEPARTMENT OF EDUCATION, MIANPUR		AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	69,83,848	8,93,510	78,77,358
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,000	0	1,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,69,30,431	25,35,207	1,94,65,638

		TOTAL(DDO)		1,69,30,431	25,35,207	1,94,65,638
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,13,10,404	17,74,812	1,30,85,216
	MUKANDPUR		SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,000	0	2,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

TOTAL(MH)	1,13,12,404	17,74,812	1,30,87,216
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TOTAL(DDO)	1,13,12,404	17,74,812	1,30,87,216
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	96,46,225	11,46,410	1,07,92,635
RADIALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	96,46,225	11,46,410	1,07,92,635
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TOTAL(DDO)	96,46,225	11,46,410	1,07,92,635
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	64,97,279	8,23,975	73,21,254
	DEPARTMENT OF EDUCATION,	RAMGARH RURKI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			1,61,46,504	19,70,385	1,81,16,889
*****			-----		
TOTAL(DDO)			1,61,46,504	19,70,385	1,81,16,889
*****			-----		
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,28,38,833	15,35,871	1,43,74,704
RASANHERI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			1,28,40,833	15,35,871	1,43,76,704
*****			-----		
TOTAL(DDO)			1,28,40,833	15,35,871	1,43,76,704
*****			-----		
HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	2,000	0	2,000
SAIDPUR		AND OTHER			
		SERVICES			

109 - GOVERNMENT

1, 22, 63, 533

7,800

1, 22, 71, 333

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

1, 22, 65, 533

7,800

1, 22, 73, 333

TOTAL (DDO)

1, 22, 65, 533

7,800

1, 22, 73, 333

HEADMASTER, GOVT HIGH SCHOOL

2202

104-TEACHERS

0

1,000

1,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAKRULAPUR

AND OTHER

SERVICES

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

1, 91, 63, 559

25,34,662

2, 16, 98, 221

DEPARTMENT OF EDUCATION, SAKRULAPUR

SECONDARY

PUNJAB

SCHOOLS

* * * * *

TOTAL (MH)

1, 91, 63, 559

25,35,662

2, 16, 99, 221

*****				FINMIN1221.TXT			

TOTAL(DDO)				1,91,63,559	25,35,662	2,16,99,221	
HEADMASTER,GOVT HIGH SCHOOL SAR 2202				109-GOVERNMENT	62,83,331	9,10,620	71,93,951
SEENI				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				62,86,331	9,10,620	71,96,951	
*****				-----			
TOTAL(DDO)				62,86,331	9,10,620	71,96,951	
HEADMASTER,GOVT HIGH SCHOOL 2202				109-GOVERNMENT	57,74,361	9,34,932	67,09,293
TASSIMBLI				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				57,74,361	9,34,932	67,09,293	
*****				-----			
TOTAL(DDO)				57,74,361	9,34,932	67,09,293	

HEADMASTER,GOVT HIGH SCHOOL RANI 2202	109-GOVERNMENT	1,20,98,211	15,37,863	1,36,36,074
MAJRA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,21,01,211	15,37,863	1,36,39,074
			*****		-----	-----	-----
			TOTAL(DDO)		1,21,01,211	15,37,863	1,36,39,074

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	10,20,471	0	10,20,471
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		10,20,471	0	10,20,471

TOTAL(DDO)			10,20,471	0	10,20,471
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	90,16,907	13,29,792	1,03,46,699
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(BOYS), BUTTER		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			90,19,907	13,29,792	1,03,49,699
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TOTAL(DDO)			90,19,907	13,29,792	1,03,49,699
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HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	19,000	6,000	25,000
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(BOYS), GHALL KALAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	7,24,01,939	81,82,815	8,05,84,754
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SECONDARY

SCHOOLS

		789-SPECIAL	2,000	0	2,000
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COMPONENT PLAN

FOR SCHEDULED

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		7,24,22,939	81,88,815	8,06,11,754
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			7,24,22,939	81,88,815	8,06,11,754
	HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS		0	3,000	3,000
	(BOYS), JANDEANA WEST		AND OTHER				
			SERVICES				
			109-GOVERNMENT		40,27,825	5,92,060	46,19,885
			SECONDARY				
			SCHOOLS				

			TOTAL (MH)		7,64,50,764	87,83,875	8,52,34,639

TOTAL (DDO)			7,64,50,764	87,83,875	8,52,34,639
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	65,14,004	8,59,032	73,73,036
(GIRLS), BHINDER KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			65,14,004	8,59,032	73,73,036
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TOTAL (DDO)			65,14,004	8,59,032	73,73,036
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	98,14,375	14,62,808	1,12,77,183
(GIRLS), KHOSA KOTLA		SECONDARY			
		SCHOOLS			

789-SPECIAL			3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			98,17,375	14,62,808	1,12,80,183
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			98,17,375	14,62,808	1,12,80,183
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	(GIRLS), KISHANPUR KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	56,68,556	7,29,156	63,97,712
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,54,88,931	21,91,964	1,76,80,895
			*****		-----	-----	-----
			TOTAL(DDO)		1,54,88,931	21,91,964	1,76,80,895
		HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	3,000	0	3,000
		(GIRLS), PATTO HIRA SINGH		AND OTHER			
				SERVICES			
				109-GOVERNMENT	49,81,216	7,44,948	57,26,164
				SECONDARY			
				SCHOOLS			

FINMIN1221.TXT			

TOTAL(MH)	49,84,216	7,44,948	57,29,164

TOTAL(DDO)	49,84,216	7,44,948	57,29,164

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	0	3,000	3,000
KARYAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,14,77,852	16,45,632	1,31,23,484
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,14,77,852	16,48,632	1,31,26,484

TOTAL(DDO)	1,14,77,852	16,48,632	1,31,26,484

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	3,000	0	3,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LOHGARH				FINMIN1221.TXT		
				AND OTHER		
				SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	67,73,126	10,03,330	77,76,456
	DEPARTMENT OF EDUCATION, LOHGARH		SECONDARY			
	PUNJAB		SCH00LS			
*****				-----	-----	-----
TOTAL(MH)				67,76,126	10,03,330	77,79,456
*****				-----	-----	-----
TOTAL(DDO)				67,76,126	10,03,330	77,79,456
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	5,19,50,790	33,49,612	5,53,00,402
	MADHE KE		PRIMARY SCH00LS			
				104-INSPECTION	6,15,829	38,834
						6,54,663
				104-TEACHERS	30,000	0
						30,000
				AND OTHER		
				SERVICES		
				109-GOVERNMENT	14,97,41,834	2,47,99,598
						17,45,41,432
				SECONDARY		
				SCH00LS		
				789-SPECIAL	21,000	0
						21,000
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
*****				-----	-----	-----

TOTAL(MH)	20,23,59,453	2,81,88,044	23,05,47,497
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TOTAL(DDO)	20,23,59,453	2,81,88,044	23,05,47,497
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HEADMASTER, GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	3,000	0	3,000
MALLIANA		AND OTHER			
		SERVICES			

109-GOVERNMENT	70,00,736	6,79,843	76,80,579
SECONDARY			
SCHOOLS			

TOTAL(MH)	70,03,736	6,79,843	76,83,579
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			70,03,736	6,79,843	76,83,579
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	104-INSPECTION	62,815	0	62,815
MANAWAN					

104-TEACHERS	6,000	0	6,000
AND OTHER			
SERVICES			

109-GOVERNMENT	80,05,446	0	80,05,446
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,50,77,997	6,79,843	1,57,57,840

*****	-----	-----	-----
TOTAL(DDO)	1,50,77,997	6,79,843	1,57,57,840

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	27,46,783	0	27,46,783
MINIA		PRIMARY SCHOOLS			

104-INSPECTION	37,722	0	37,722
109-GOVERNMENT	89,80,431	0	89,80,431
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,17,64,936	0	1,17,64,936

TOTAL (DDO)	1,17,64,936	0	1,17,64,936
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HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	69,74,843	0	69,74,843
NANGAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)	69,74,843	0	69,74,843
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TOTAL (DDO)	69,74,843	0	69,74,843
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	RAOWAL MALAK KANGAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	74,21,113	11,87,915	86,09,028
				SECONDARY			
				SCHOOLS			

			FINMIN1221.TXT		
TOTAL(MH)			74,24,113	11,87,915	86,12,028
*****			-----	-----	-----
TOTAL(DDO)			74,24,113	11,87,915	86,12,028
HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	1,07,91,973	16,37,547	1,24,29,520
TALWANDI MALLIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
*****			-----	-----	-----
TOTAL(MH)			1,07,94,973	16,37,547	1,24,32,520
*****			-----	-----	-----
TOTAL(DDO)			1,07,94,973	16,37,547	1,24,32,520
HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	42,58,401	2,88,769	45,47,170
THALAKE		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			42,58,401	2,88,769	45,47,170

*****				FINMIN1221.TXT		

TOTAL (DDO)				42,58,401	2,88,769	45,47,170

HEADMASTER, GOVT. HIGH SCHOOL	2235	200-OTHER	8,46,922	0	8,46,922
GODHEWALI BASTI MOGA		PROGRAMMES			

*****				-----		
TOTAL (MH)				8,46,922	0	8,46,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		8,46,922	0	8,46,922
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	91,494	0	91,494
AJITWAL		PRIMARY SCHOOLS			
		104-INSPECTION	40,661	0	40,661
		109-GOVERNMENT	1,94,11,824	14,66,527	2,08,78,351
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		2,03,90,901	14,66,527	2,18,57,428

*****		-----	-----	-----
TOTAL (DDO)		2,03,90,901	14,66,527	2,18,57,428

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	93,13,583	0	93,13,583
BABIHA BHAI		PRIMARY SCHOOLS			
		109-GOVERNMENT	73,61,437	1,01,928	74,63,365
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		1,66,75,020	1,01,928	1,67,76,948

*****		-----	-----	-----
TOTAL (DDO)		1,66,75,020	1,01,928	1,67,76,948

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-INSPECTION	40,661	0	40,661
BADDUWAL					
		104-TEACHERS	3,000	0	3,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,35,73,875	20,06,430	1,55,80,305
		SECONDARY			

*****		-----	-----	-----
TOTAL (MH)		2,04,37,483	26,05,876	2,30,43,359

*****		-----	-----	-----
TOTAL (DDO)		2,04,37,483	26,05,876	2,30,43,359

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	89,27,466	13,80,052	1,03,07,518
BADIAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		89,27,466	13,80,052	1,03,07,518

*****		-----	-----	-----
TOTAL (DDO)		89,27,466	13,80,052	1,03,07,518

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,437	1,437
BHULLERIAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	65,36,610	11,49,752	76,86,362
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	1,561	1,561
		COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	65,36,610	11,52,750	76,89,360
				*****	-----	-----	-----
				TOTAL(DDO)	65,36,610	11,52,750	76,89,360
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	65,20,873	8,24,361	73,45,234
	DEPARTMENT OF EDUCATION,	BODI WALA KHARAK SINGH		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	65,20,873	8,24,361	73,45,234
				*****	-----	-----	-----
				TOTAL(DDO)	65,20,873	8,24,361	73,45,234
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	96,269	0	96,269
		BUGHIPURA		PRIMARY SCHOOLS			
				104-INSPECTION	37,722	0	37,722

104-TEACHERS	3,000	0	3,000
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AND OTHER

SERVICES

109-GOVERNMENT	1,75,91,659	18,20,698	1,94,12,357
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SECONDARY

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,77,31,650	18,20,698	1,95,52,348

*****	-----	-----	-----
TOTAL(DDO)	1,77,31,650	18,20,698	1,95,52,348

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	72,09,715	8,40,750	80,50,465
BULEPUR		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (MH)	72,09,715	8,40,750	80,50,465
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

TOTAL (DDO)	72,09,715	8,40,750	80,50,465
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
CHAK KANIAN KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	23,98,012	3,15,472	27,13,484
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	96,10,727	11,56,222	1,07,66,949
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TOTAL (DDO)	96,10,727	11,56,222	1,07,66,949
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,68,435	0	14,68,435
CHAND NAWAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)

FINMIN1221.TXT
14,68,435

0

14,68,435

TOTAL(DDO)

14,68,435

0

14,68,435

HEADMASTER,GOVT. HIGH SCHOOL, 2202

104-INSPECTION

62,815

0

62,815

CHANUWALA

109-GOVERNMENT

11,64,789

0

11,64,789

SECONDARY

SCHOOLS

TOTAL(MH)

12,27,604

0

12,27,604

TOTAL(DDO)

12,27,604

0

12,27,604

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,96,017	0	25,96,017
	DEPARTMENT OF EDUCATION,	CHARIK		PRIMARY SCHOOLS			
	PUNJAB						

		109-GOVERNMENT	32,82,649	2,97,447	35,80,096
		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		58,78,666	2,97,447	61,76,113

	*****	-----	-----	-----	
	TOTAL(DDO)		58,78,666	2,97,447	61,76,113

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,163	1,163
CHHATIANA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	78,42,691	11,81,435	90,24,126
		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		78,42,691	11,82,598	90,25,289

	*****	-----	-----	-----	
	TOTAL(DDO)		78,42,691	11,82,598	90,25,289

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,92,999	0	14,92,999
CHHOTA GHAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	14,92,999	0	14,92,999
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TOTAL(DDO)	14,92,999	0	14,92,999
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,437	1,437
CHOTIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	47,62,773	7,77,818	55,40,591
SECONDARY			

GOVERNMENT OF PUNJAB	Page	459
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	1,561	1,561
	DEPARTMENT OF EDUCATION,	CHOTIAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)	47,62,773	7,80,816	55,43,589
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TOTAL (DDO)			47,62,773	7,80,816	55,43,589
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
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CHUGANWAN		AND OTHER			
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SERVICES

		109-GOVERNMENT	63,78,836	11,14,743	74,93,579
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SECONDARY

SCHOOLS

TOTAL (MH)			63,78,836	11,17,743	74,96,579
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TOTAL (DDO)			63,78,836	11,17,743	74,96,579
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
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CHUGHA KALAN		AND OTHER			
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SERVICES

		109-GOVERNMENT	54,61,375	7,12,836	61,74,211
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SECONDARY

SCHOOLS

TOTAL (MH)			54,64,375	7,12,836	61,77,211
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TOTAL (DDO)	54,64,375	7,12,836	61,77,211
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,02,01,053	17,12,352	1,19,13,405
DABWALI RUHRIAN WALI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,02,01,053	17,12,352	1,19,13,405

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	1,02,01,053	17,12,352	1,19,13,405
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,155	0	57,155
DAGGAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1,02,58,208	17,12,352	1,19,70,560
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TOTAL (DDO)				1,02,58,208	17,12,352	1,19,70,560
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-INSPECTION	39,498	0	39,498	
DAGRU						
		104-TEACHERS	3,000	0	3,000	
AND OTHER						
SERVICES						
		109-GOVERNMENT	64,41,923	8,38,704	72,80,627	
SECONDARY						
SCHOOLS						
*****				-----		
TOTAL (MH)				64,84,421	8,38,704	73,23,125
*****				-----		
TOTAL (DDO)				64,84,421	8,38,704	73,23,125
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	99,92,553	15,04,196	1,14,96,749	
DANE WALA						
SECONDARY						
SCHOOLS						
*****				-----		
TOTAL (MH)				99,92,553	15,04,196	1,14,96,749

TOTAL (DDO)	99,92,553	15,04,196	1,14,96,749
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	DARPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	38,79,551	6,12,821	44,92,372
				SECONDARY			
				SCHOOLS			

TOTAL (MH)	1,38,75,104	21,17,017	1,59,92,121
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TOTAL (DDO)	1,38,75,104	21,17,017	1,59,92,121
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	274	274
DAULA		AND OTHER			
		SERVICES			

			FINMIN1221.TXT			
			109-GOVERNMENT	57,60,165	9,48,413	67,08,578
			SECONDARY			
			SCHOOLS			
			*****	-----		
			TOTAL(MH)	57,60,165	9,48,687	67,08,852
			*****	-----		
			TOTAL(DDO)	57,60,165	9,48,687	67,08,852
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,03,054	0	55,03,054	
DAULAT PURA NAWAN		SECONDARY				
		SCHOOLS				
			789-SPECIAL	3,000	0	3,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----		
			TOTAL(MH)	55,06,054	0	55,06,054
			*****	-----		
			TOTAL(DDO)	55,06,054	0	55,06,054
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,437	1,163	2,600	
DEON KHERA		AND OTHER				
GOVERNMENT OF PUNJAB			Page 462			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,24,572	9,16,220	60,40,792
	DEPARTMENT OF EDUCATION,	DEON KHERA		SECONDARY			
	PUNJAB			SCHOOOLS			
				789-SPECIAL	1,561	1,561	3,122
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		51,27,570	9,18,944	60,46,514

			TOTAL(DDO)		51,27,570	9,18,944	60,46,514
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	1,67,989	0	1,67,989
		DHALEKE		PRIMARY SCHOOLS			
				104-TEACHERS	3,000	0	3,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	91,79,113	0	91,79,113

SECONDARY

SCHOOLS

TOTAL(MH)

93,50,102

0

93,50,102

TOTAL(DDO)

93,50,102

0

93,50,102

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

3,77,109

0

3,77,109

DHARAM KOT

SECONDARY

SCHOOLS

TOTAL(MH)

3,77,109

0

3,77,109

TOTAL(DDO)

3,77,109

0

3,77,109

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

41,20,598

5,52,000

46,72,598

DINA

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	41,20,598	5,52,000	46,72,598

*****	-----	-----	-----
TOTAL (DDO)	41,20,598	5,52,000	46,72,598

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,79,872	7,60,342	58,40,214
	DEPARTMENT OF EDUCATION, GAGGAR		SECONDARY			
	PUNJAB		SCHOOLS			

789-SPECIAL	0	1,235	1,235
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	50,79,872	7,61,577	58,41,449

*****	-----	-----	-----
TOTAL (DDO)	50,79,872	7,61,577	58,41,449

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,77,49,832	26,87,583	2,04,37,415
GODE WALA		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,77,52,832

26,87,583

2,04,40,415

TOTAL(DDO)

1,77,52,832

26,87,583

2,04,40,415

HEADMASTER, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

1, 53, 85, 691

23,00,453

1, 76, 86, 144

HUSNAR

SECONDARY

SCHOOLS

789-SPECIAL

0

326

326

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL(MH)

1,53,85,691

23,00,779

1,76,86,470

TOTAL (DDO)	1, 53, 85, 691	23, 00, 779	1, 76, 86, 470
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL,	2202	104- TEACHERS	3, 000	0	3, 000
	DEPARTMENT OF EDUCATION, INDER GARH		AND OTHER			
	PUNJAB		SERVICES			

109- GOVERNMENT	81, 49, 967	0	81, 49, 967
SECONDARY			
SCHOOLS			

TOTAL (MH)	81, 52, 967	0	81, 52, 967
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TOTAL (DDO)	81, 52, 967	0	81, 52, 967
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104- TEACHERS	3, 000	0	3, 000
JAIMAL WALA		AND OTHER			
		SERVICES			

109- GOVERNMENT	63, 36, 844	9, 09, 310	72, 46, 154
SECONDARY			
SCHOOLS			

TOTAL (MH)	63, 39, 844	9, 09, 310	72, 49, 154
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*****				FINMIN1221.TXT		

TOTAL(DDO)				63,39,844	9,09,310	72,49,154

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,18,86,531	20,47,737	1,39,34,268
JALALABAD(EAST)		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				1,18,89,531	20,47,737	1,39,37,268

GOVERNMENT OF PUNJABPage 465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		1,18,89,531	20,47,737	1,39,37,268
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,19,79,890	22,22,013	1,42,01,903
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JANER			FINMIN1221.TXT		
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	3,000	03,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
			*****	-----	-----
			TOTAL(MH)	2,38,72,421	42,69,7502,81,42,171
			*****	-----	-----
			TOTAL(DDO)	2,38,72,421	42,69,7502,81,42,171
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
JHANDEANA SARKI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,43,894	6,21,228	49,65,122
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	43,46,894	6,21,228	49,68,122
		*****	-----	-----	-----
		TOTAL(DDO)	43,46,894	6,21,228	49,68,122
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,79,817	0	40,79,817

KAKHAN WALI

SECONDARY

SCHOOLS

TOTAL(MH)

40,79,817

0

40,79,817

TOTAL(DDO)

40,79,817

0

40,79,817

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,437	1,437
	DEPARTMENT OF EDUCATION,	KHANE KI KHAB		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	29,23,520	5,04,980	34,28,500
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,561	1,561
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	29,23,520	5,07,978	34,31,498
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TOTAL(DDO)	29,23,520	5,07,978	34,31,498
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	6,17,344	1,86,106	8,03,450
KHELLON		PROGRAMMES			

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TOTAL(MH)	6,17,344	1,86,106	8,03,450
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TOTAL(DDO)	6,17,344	1,86,106	8,03,450
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,06,26,571	15,91,874	1,22,18,445
KHOSA PANDO		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,06,26,571	15,91,874	1,22,18,445
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*****	-----	-----	-----
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TOTAL(DDO)	1,06,26,571	15,91,874	1,22,18,445
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,86,884	7,20,968	69,07,852
KHOTE		SECONDARY			

SCHOOLS

TOTAL(MH)	61,86,884	7,20,968	69,07,852
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			61,86,884	7,20,968	69,07,852
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,437	0	1,437
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KHUDIAN GULAB SINGH

AND OTHER

SERVICES

109-GOVERNMENT	40,16,126	6,40,954	46,57,080
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SECONDARY

SCHOOLS

789-SPECIAL	1,561	0	1,561
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				1,02,06,008	13,61,922	1,15,67,930
*****				-----		
TOTAL(DDO)				1,02,06,008	13,61,922	1,15,67,930
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000	
KILI CHAHLAN		AND OTHER				
		SERVICES				
		109-GOVERNMENT	37,64,012	0	37,64,012	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				37,67,012	0	37,67,012
*****				-----		
TOTAL(DDO)				37,67,012	0	37,67,012
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	69,70,214	11,09,087	80,79,301	
KINGARA		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				69,70,214	11,09,087	80,79,301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			69,70,214	11,09,087	80,79,301
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	86,43,617	0	86,43,617
KOTHI MALIAN WALA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			1,56,13,831	11,09,087	1,67,22,918

*****			-----	-----	-----
TOTAL (DDO)			1,56,13,831	11,09,087	1,67,22,918

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,75,106	0	2,75,106
KOTLA MEHAR SINGH		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	FINMIN1221.TXT 2,75,106	0	2,75,106
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TOTAL(DDO)	2,75,106	0	2,75,106
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	2,96,496	2,96,496
KOTLA RAI KA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	0	2,96,496	2,96,496
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TOTAL(DDO)	0	2,96,496	2,96,496
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	90,48,948	14,45,376	1,04,94,324
KURAI WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	90,48,948	14,45,376	1,04,94,324
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUNJAB

SERVICES

SCHOOLS

.....

SCHOOLS

.....

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TOTAL(DDO)	32,89,924	4,30,678	37,20,602
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	82,85,331	12,79,983	95,65,314
LAL BHAI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	82,85,331	12,79,983	95,65,314
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TOTAL(DDO)	82,85,331	12,79,983	95,65,314
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,91,224	3,77,062	31,68,286
LALEH		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	LALEH		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			27,94,224	3,77,062	31,71,286
2235	200-OTHER		36,396	0	36,396
PROGRAMMES					
*****			-----		
TOTAL(MH)			36,396	0	36,396
*****			-----		
TOTAL(DDO)			28,30,620	3,77,062	32,07,682
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,548	31,160	32,708
LANDEKE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,548	31,160	32,708
*****			-----		
TOTAL(DDO)			1,548	31,160	32,708
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,52,082	0	2,52,082
LANGEANA KHURD		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)	2,52,082	0	2,52,082
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*****	-----	-----	-----
TOTAL(DDO)	2,52,082	0	2,52,082

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,22,84,985	18,63,887	1,41,48,872
MADHIR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	1,22,84,985	18,63,887	1,41,48,872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,22,84,985	18,63,887	1,41,48,872
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
MAHESHRI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	65,36,660	17,99,961	83,36,621
		SECONDARY			
		SCH00LS			

	*****	-----	-----	-----	
	TOTAL(MH)		1,88,24,645	36,63,848	2,24,88,493

	*****	-----	-----	-----	
	TOTAL(DDO)		1,88,24,645	36,63,848	2,24,88,493

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,19,61,366	33,30,388	2,52,91,754
MALOUT PIND		SECONDARY			
		SCH00LS			

	*****	-----	-----	-----	
	TOTAL(MH)		2,19,61,366	33,30,388	2,52,91,754

	*****	-----	-----	-----	
	TOTAL(DDO)		2,19,61,366	33,30,388	2,52,91,754

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	79,93,179	13,52,720	93,45,899
MALWALA KOTRA WALA		SECONDARY			
		SCH00LS			

	*****	-----	-----	-----	
	TOTAL(MH)		79,93,179	13,52,720	93,45,899

TOTAL (DDO)	79,93,179	13,52,720	93,45,899
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	0	1,163	1,163
MANN	AND OTHER SERVICES			

109-GOVERNMENT	46,49,281	7,31,380	53,80,661
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GOVERNMENT OF PUNJAB	Page	472
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS

TOTAL (MH)	46,49,281	7,32,543	53,81,824
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TOTAL (DDO)	46,49,281	7,32,543	53,81,824
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,35,989	22,27,460	1,62,63,449
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		FINMIN1221.TXT			
*****		-----			
TOTAL (MH)		1,40,35,989	22,27,460	1,62,63,449	

*****		-----			
TOTAL (DDO)		1,40,35,989	22,27,460	1,62,63,449	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,470	0	36,470
MEHNA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		36,470	0	36,470	

*****		-----			
TOTAL (DDO)		36,470	0	36,470	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,39,89,185	21,91,162	1,61,80,347
MEHRON		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)		1,39,92,185	21,91,162	1,61,83,347	

TOTAL(DDO)	1,39,92,185	21,91,162	1,61,83,347
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,437	1,437
	DEPARTMENT OF EDUCATION,	MIDDA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	63,04,604	8,41,851	71,46,455
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,561	1,561
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		63,04,604	8,44,849	71,49,453

TOTAL(DDO)	63,04,604	8,44,849	71,49,453
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	274	274
MOHLAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	48,60,492	6,03,912	54,64,404
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,235	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		48,60,492	6,05,421	54,65,913
	*****	-----			
	TOTAL(DDO)		48,60,492	6,05,421	54,65,913
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,02,468	0	57,02,468
NANAKSAR (GHOLIA)		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		57,02,468	0	57,02,468
	*****	-----			
	TOTAL(DDO)		57,02,468	0	57,02,468
GOVERNMENT OF PUNJAB				Page	474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	77,40,312	12,91,685	90,31,997
	DEPARTMENT OF EDUCATION,	PEORI		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL(MH)		77,40,312	12,91,685	90,31,997
*****					-----		
			TOTAL (DDO)		77,40,312	12,91,685	90,31,997
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS		3,000	0	3,000
	RAMU WALA KALAN		AND OTHER				
			SERVICES				
			109-GOVERNMENT		43,58,816	0	43,58,816
			SECONDARY				
			SCHOOLS				
*****					-----		
			TOTAL (MH)		43,61,816	0	43,61,816

TOTAL (DDO)	43,61,816	0	43,61,816
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,54,281	7,23,921	53,78,202
RANI WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	46,54,281	7,23,921	53,78,202
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TOTAL (DDO)	46,54,281	7,23,921	53,78,202
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
SAFFU WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	60,02,053	9,02,512	69,04,565
SECONDARY			
SCHOOLS			

TOTAL (MH)	60,05,053	9,02,512	69,07,565
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)			60,05,053	9,02,512	69,07,565
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,437	1,437
	SAHIB CHAND		AND OTHER			
			SERVICES			
			109-GOVERNMENT	55,05,573	8,93,396	63,98,969
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	1,561	1,561
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			TOTAL(MH)	1,15,10,626	17,98,906	1,33,09,532

			TOTAL(DDO)	1,15,10,626	17,98,906	1,33,09,532
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,786	0	63,786

SAHOKE

SECONDARY

FINMIN1221.TXT

SCHOOLS

TOTAL(MH)

63,786

0

63,786

TOTAL(DDO)

63,786

0

63,786

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 97,79,364 15,35,748 1,13,15,112

SALINA

SECONDARY

SCHOOLS

TOTAL(MH)

97,79,364

15,35,748

1,13,15,112

TOTAL(DDO)

97,79,364

15,35,748

1,13,15,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,65,95,883	22,91,784	1,88,87,667
	DEPARTMENT OF EDUCATION,	SIKHA WALA		SECONDARY			

PUNJAB

SCHOOLS

FINMIN1221.TXT

TOTAL(MH)

1,65,95,883

22,91,784

1,88,87,667

2235

200-OTHER

1,80,561

0

1,80,561

PROGRAMMES

TOTAL(MH)

1,80,561

0

1,80,561

TOTAL(DDO)

1,67,76,444

22,91,784

1,90,68,228

HEADMASTER, GOVT. HIGH SCHOOL,
SINGHA WALA

2202

109-GOVERNMENT

1,74,99,846

8,39,556

1,83,39,402

SECONDARY

SCHOOLS

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,75,02,846

8,39,556

1,83,42,402

TOTAL(DDO)

1,75,02,846

8,39,556

1,83,42,402

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	89,54,941	14,35,438	1,03,90,379
SURE WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	89,54,941	14,35,438	1,03,90,379

*****	-----	-----	-----
TOTAL(DDO)	89,54,941	14,35,438	1,03,90,379

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
TATARIE WALA		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SERVICES							

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,02,86,961	15,41,590	1,18,28,551
	DEPARTMENT OF EDUCATION,	TATARIE WALA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,02,89,961	15,41,590	1,18,31,551

*****				-----		
TOTAL (DDO)				1,02,89,961	15,41,590	1,18,31,551
HEADMASTER, GURU NANAK GIRLS HIGH 2202	110-ASSISTANCE	26,39,546	2,46,904	28,86,450		
SCHOOL MUKARIAN	TO					
	NON - GOVERNMENT					
	SECONDARY					
	SCHOOLS					
*****				-----		
TOTAL (MH)				26,39,546	2,46,904	28,86,450
*****				-----		
TOTAL (DDO)				26,39,546	2,46,904	28,86,450
HEADMASTER, GURU NANAK KHALSA 2202	110-ASSISTANCE	22,52,342	3,21,938	25,74,280		
HIGH SCHOOL, THAKHAT PURA	TO					
	NON - GOVERNMENT					
	SECONDARY					
	SCHOOLS					
*****				-----		
TOTAL (MH)				22,52,342	3,21,938	25,74,280
*****				-----		
TOTAL (DDO)				22,52,342	3,21,938	25,74,280

FINMIN1221.TXT						
HEADMASTER, HDN HIGH SCHOOL	2202	110-ASSISTANCE	30,63,409	3,70,520	34,33,929	
HARINA		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				

TOTAL(MH)			30,63,409	3,70,520	34,33,929	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			30,63,409	3,70,520	34,33,929
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT	1,11,52,350	14,47,461	1,25,99,811	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	4,000	4,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

*****		-----		
TOTAL(MH)		1,42,15,759	18,21,981	1,60,37,740

*****		-----		
TOTAL(DDO)		1,42,15,759	18,21,981	1,60,37,740

HEADMASTER, INDIRA HIGH SCHOOL,	2202	110-ASSISTANCE	10,30,092	2,85,400	13,15,492
KAINOR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		10,30,092	2,85,400	13,15,492

*****		-----		
TOTAL(DDO)		10,30,092	2,85,400	13,15,492

HEADMASTER, JANTA CO-EDUCATION	2202	102-ASSISTANCE	16,000	0	16,000
SCHOOL, NAKODAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****		-----		
TOTAL(MH)		16,000	0	16,000

TOTAL(DDO)	16,000	0	16,000
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HEADMASTER, KALAR KHALSA HIGH	2202	110-ASSISTANCE	8,10,606	0	8,10,606
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL HARINA	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

TOTAL(MH)	8,10,606	0	8,10,606
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TOTAL(DDO)	8,10,606	0	8,10,606
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA CO-EDUCATION	2202	110-ASSISTANCE	22,31,043	2,83,578	25,14,621
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, BADDRN		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)			FINMIN1221.TXT 22,31,043	2,83,578	25,14,621
*****			-----		
TOTAL(DDO)			22,31,043	2,83,578	25,14,621
HEADMASTER, KHALSA GIRLS HIGH	2202	110-ASSISTANCE	18,16,606	2,28,559	20,45,165
SCHOOL, MOGA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			18,16,606	2,28,559	20,45,165
*****			-----		
TOTAL(DDO)			18,16,606	2,28,559	20,45,165
HEADMASTER, KHALSA GIRLS HIGH	2202	101-GOVERNMENT	54,549	0	54,549
SCHOOL, MORINDA		PRIMARY SCHOOLS			
		110-ASSISTANCE	17,47,670	2,20,000	19,67,670
		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			18,02,219	2,20,000	20,22,219

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			18,02,219	2,20,000	20,22,219
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	29,437	48,425	77,862
		MADPUR		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
		TOTAL (MH)			18,31,656	2,68,425	21,00,081
		*****			-----	-----	-----
		TOTAL (DDO)			18,31,656	2,68,425	21,00,081
		HEADMASTER, KHALSA HIGH	2202	110-ASSISTANCE	43,60,824	5,28,861	48,89,685
		SCHOOL, MANSA		TO			
				NON-GOVERNMENT			

SECONDARY

SCHOOLS

TOTAL(MH)

43,60,824

5,28,861

48,89,685

TOTAL(DDO)

43,60,824

5,28,861

48,89,685

HEADMASTER, L.S.D. HIGH SCHOOL

2202

110-ASSISTANCE

36,11,879

0

36,11,879

BASSI DAULAT KHAN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

36,11,879

0

36,11,879

TOTAL(DDO)

36,11,879

0

36,11,879

HEADMASTER, MAI BHAGWATI GIRLS

2202

110-ASSISTANCE

39,50,250

0

39,50,250

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH SCHOOL HARINA				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
*****				-----		
TOTAL (MH)				39,50,250	0	39,50,250
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,MAI BHAGWATI GIRLS	2235	200-OTHER	0	1,05,468
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL HARINA		PROGRAMMES		
	PUNJAB					
*****				-----		
TOTAL (MH)				0	1,05,468	1,05,468
*****				-----		
TOTAL (DDO)				39,50,250	1,05,468	40,55,718
	HEADMASTER,P.S. KHALSA N.H.	2202	110-ASSISTANCE	0	18,74,443	18,74,443
	SCHOOL		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL (MH)				0	18,74,443	18,74,443

TOTAL (DDO)	0	18,74,443	18,74,443
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HEADMASTER,PUBLIC HIGH SCHOOL,	2235	107-SWATANTRATA	3,15,000	0	3,15,000
JASSOWAL		SAINIK SAMMAN			
		PENSION SCHEME			

TOTAL (MH)	3,15,000	0	3,15,000
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TOTAL (DDO)	3,15,000	0	3,15,000
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HEADMASTER,S D HIGH SCHOOL	2202	110-ASSISTANCE	50,96,094	6,28,938	57,25,032
FAZILKA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	50,96,094	6,28,938	57,25,032
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	TOTAL (DDO)			50,96,094	6,28,938	57,25,032	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,S.S.JAIN GIRLS HIGH	2202	110-ASSISTANCE	11,20,351	1,40,867	12,61,218
	DEPARTMENT OF EDUCATION,	SCHOOL,MANSA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****				-----			
	TOTAL (MH)			11,20,351	1,40,867	12,61,218	
*****				-----			
	TOTAL (DDO)			11,20,351	1,40,867	12,61,218	
	HEADMASTER,SANATAN DHARAM	2235	200-OTHER	75,276	0	75,276	
	PRIMARY SCHOOL, TARN TARAN		PROGRAMMES				
*****				-----			
	TOTAL (MH)			75,276	0	75,276	
*****				-----			
	TOTAL (DDO)			75,276	0	75,276	
	HEADMASTER,SAS KHALSA HIGH	2202	110-ASSISTANCE	28,11,609	3,62,825	31,74,434	
	SCHOOL, PALDI		TO				

NON - GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

28,11,609

3,62,825

31,74,434

TOTAL(DDO)

28,11,609

3,62,825

31,74,434

HEADMASTER,SBAC HIGH SCHOOL

2202

109-GOVERNMENT

67,97,013

9,44,037

77,41,050

BAJWAR

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		67,97,013	9,44,037	77,41,050
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)

67,97,013

9,44,037

77,41,050

HEADMASTER, SHRI L.D. HIGH SCHOOL 2202	110-ASSISTANCE	9,38,634	1,35,954	10,74,588
RAMPUR HALAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	9,38,634	1,35,954	10,74,588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----					
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			9,38,634	1,35,954	10,74,588
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, SIKH GIRLS HIGH	2202	109-GOVERNMENT	1,19,670	0	1,19,670
SCHOOL, JAGRAON		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,58,304	1,35,954	11,94,258

*****			-----		
TOTAL (DDO)			10,58,304	1,35,954	11,94,258
HEADMASTER, SINGH SABHA KANYA	2202	110-ASSISTANCE	10,77,786	1,27,027	12,04,813
PATHSHALA, ABOHAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			10,77,786	1,27,027	12,04,813
*****			-----		
TOTAL (DDO)			10,77,786	1,27,027	12,04,813
HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, GILL PATTI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,31,59,086	27,600	1,31,86,686
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,31,62,086	27,600	1,31,89,686

2235	200-OTHER	42,005	0	42,005
	PROGRAMMES			

***** -----

TOTAL(MH)		42,005	0	42,005
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,32,04,091	27,600	1,32,31,691
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEASMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	2,000	2,000
SCHOOL PANUWAL JATTAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,15,68,406	16,91,260	1,32,59,666
SECONDARY			
SCH00LS			

789-SPECIAL	0	1,000	1,000
COMPONENT PLAN			
FOR SCHEDULED			

CASTES

*****			-----	-----	-----
TOTAL(MH)			1,16,10,411	16,94,260	1,33,04,671
*****			-----	-----	-----
TOTAL(DDO)			2,47,72,497	17,21,860	2,64,94,357
HEASMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	22,56,767	0	22,56,767
SCHOOL, WRAICH		PRIMARY SCHOOLS			
			109-GOVERNMENT	58,15,412	8,83,515
			SECONDARY		66,98,927
			SCHOOLS		
*****			-----	-----	-----
TOTAL(MH)			80,72,179	8,83,515	89,55,694
*****			-----	-----	-----
TOTAL(DDO)			80,72,179	8,83,515	89,55,694
HINDU KANIYA PATHSHALA (PRY.)	2202	102-ASSISTANCE	3,16,746	0	3,16,746
SCHOOL, MUKATSAR		TO			
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		
*****			-----	-----	-----
TOTAL(MH)			3,16,746	0	3,16,746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			3,16,746	0	3,16,746
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	MANAGER, DAV HIGH SCHOOL,	2202	110-ASSISTANCE		31,99,957	0	31,99,957
	DERABASSI		TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				

	TOTAL (MH)				35,16,703	0	35,16,703
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	TOTAL (DDO)				35,16,703	0	35,16,703
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	MANAGER, SS JAIN (G) HIGH SCHOOL,	2202	110-ASSISTANCE		5,84,093	6,55,000	12,39,093
	DERABASSI		TO				

NON - GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

5,84,093

6,55,000

12,39,093

TOTAL(DDO)

5,84,093

6,55,000

12,39,093

MANAGER, TRAINING SCHOOL FOR

2202

110-ASSISTANCE

7,68,666

1,09,599

8,78,265

VILLAGE TEACHERS, MOGA

TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

7,68,666

1,09,599

8,78,265

TOTAL(DDO)

7,68,666

1,09,599

8,78,265

PRINCIPAL, DISTRICT INSTITUTE OF 2235

200-OTHER

23,239

0

23,239

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		EDUCATION AND TRAINING,		PROGRAMMES			
		BUDHANPUR, MOHALI,DISTRICT					
		INSTITUTE OF EDUCATION AND					
		TRAINING, BUDHANPUR, MOHALI					
			*****		-----	-----	-----
		TOTAL(MH)			23,239	0	23,239
			*****		-----	-----	-----
		TOTAL(DDO)			23,239	0	23,239
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF	2235	200-OTHER	0	29,452	29,452
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, CHEEMA		PROGRAMMES			
	PUNJAB	JODHPUR, (BARNALA),DISTRICT					
		INSTITUTE OF EDUCATION AND					
		TRAINING, CHEEMA JODHPUR,					
		BARNALA					
			*****		-----	-----	-----
		TOTAL(MH)			0	29,452	29,452
			*****		-----	-----	-----
		TOTAL(DDO)			0	29,452	29,452
		PRINCIPAL, DISTRICT INSTITUTE OF	2235	200-OTHER	68,776	0	68,776
		EDUCATION AND TRAINING, KAIRON,		PROGRAMMES			
		TARN TARAN,DISTRICT INSTITUTE OF					

DEPARTMENT OF EDUCATION, SCHOOL, KALYAN SUKHA

PROGRAMMES

PUNJAB

*****		-----	-----	-----
TOTAL(MH)		1,61,78,488	21,78,356	1,83,56,844

*****		-----	-----	-----
TOTAL(DDO)		1,61,78,488	21,78,356	1,83,56,844

PRINCIPAL,A.S. HIGHER SECONDERY	2202	110- ASSISTANCE	82,85,285	9,92,007	92,77,292
SCHOOL MUKARIAN		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		82,85,285	9,92,007	92,77,292

*****		-----	-----	-----
TOTAL(DDO)		82,85,285	9,92,007	92,77,292

PRINCIPAL,ARYA GIRLS HIGHER SEC.	2202	109- GOVERNMENT	32,046	0	32,046
SCHOOL, LUDHIANA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		32,046	0	32,046

TOTAL (DDO)	32,046	0	32,046
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PRINCIPAL, DHUDIAL KHALSA S.S.S., 2202	110-ASSISTANCE	76,37,902	9,57,180	85,95,082
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PATIALA

T0

NON - GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)	76,37,902	9,57,180	85,95,082
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GOVERNMENT OF PUNJAB

Page 489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	76,37,902	9,57,180	85,95,082
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, DRM SR. SEC. SCHOOL BTD 2202	104-TEACHERS	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	AND OTHER			
	PUNJAB	SERVICES			
		109-GOVERNMENT	2,89,33,363	31,91,267	3,21,24,630
		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	3,65,74,265	41,48,447	4,07,22,712

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,09,121	21,070	2,30,191
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,29,121	21,070	2,50,191

*****	-----	-----	-----
TOTAL (DDO)	3,68,03,386	41,69,517	4,09,72,903

PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	104-TEACHERS	0	1,162	1,162
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,00,37,482	30,66,344	2,31,03,826
	SECONDARY			
	SCHOOLS			

*****		FINMIN1221.TXT		
TOTAL(MH)		2,00,37,482	30,67,506	2,31,04,988

2235	200-OTHER	41,409	0	41,409
PROGRAMMES				

TOTAL(MH)		41,409	0	41,409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,00,78,891	30,67,506	2,31,46,397
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,G.S.S.S.,	AJRAWAR	2202	103-GOVERNMENT		20,14,406	0	20,14,406
COLLEGES AND							
INSTITUTES							

109-GOVERNMENT		11,27,75,360	1,64,40,553	12,92,15,913
SECONDARY				
SCHOOLS				

*****			-----	-----	-----
TOTAL (MH)			11,48,31,175	1,64,40,553	13,12,71,728

*****			-----	-----	-----
TOTAL (DDO)			13,48,68,657	1,95,08,059	15,43,76,716

PRINCIPAL, G.S.S.S., AJUNA	2202	109-GOVERNMENT	83,30,238	11,10,580	94,40,818
BASANTPURA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			83,30,238	11,10,580	94,40,818

2235	200-OTHER	3,08,910	0	3,08,910
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			3,08,910	0	3,08,910

*****			-----	-----	-----
TOTAL (DDO)			86,39,148	11,10,580	97,49,728

PRINCIPAL, G.S.S.S., BHAGWANPUR	2202	109-GOVERNMENT	1,18,33,754	19,98,305	1,38,32,059
JATTAN		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
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TOTAL(MH)	1,18,33,754	19,98,305	1,38,32,059
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TOTAL(DDO)	1,18,33,754	19,98,305	1,38,32,059
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	109-GOVERNMENT	64,24,913	10,78,510	75,03,423
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	64,24,913	10,78,510	75,03,423
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2235	200-OTHER	1,61,686	0	1,61,686
	PROGRAMMES			

TOTAL(MH)	1,61,686	0	1,61,686
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TOTAL(DDO)	65,86,599	10,78,510	76,65,109
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PRINCIPAL,G.S.S.S., DITTPUR	2202	109-GOVERNMENT	1,46,34,750	23,76,530	1,70,11,280
JATTAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,46,34,750	23,76,530	1,70,11,280
	*****		-----	-----	-----
TOTAL(DDO)			1,46,34,750	23,76,530	1,70,11,280
PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	6,43,52,086	1,77,09,079	8,20,61,165
MULTIPURPOSE, PATIALA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		6,43,52,086	1,77,09,079	8,20,61,165
	2235	200-OTHER	2,89,560	0	2,89,560
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,89,560	0	2,89,560
	*****		-----	-----	-----
TOTAL(DDO)			6,46,41,646	1,77,09,079	8,23,50,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., PABRI,	2202	109-GOVERNMENT	2,41,75,374	31,41,212	2,73,16,586
	DEPARTMENT OF EDUCATION,	RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL(MH)		2,41,75,374	31,41,212	2,73,16,586
*****					-----		
	TOTAL (DDO)				2,41,75,374	31,41,212	2,73,16,586
		PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT	1,82,43,472	26,09,843	2,08,53,315
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		1,82,43,472	26,09,843	2,08,53,315
			2235	200-OTHER	12,200	0	12,200
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		12,200	0	12,200

TOTAL (DDO)			1, 82, 55, 672	26, 09, 843	2, 08, 65, 515
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PRINCIPAL, G.S.S.S., TRIPRI	2071	101-SUPERANNUAT	1, 30, 436	0	1, 30, 436
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ION AND
RETIREMENT
ALLOWANCES

115-LEAVE	21, 28, 734	0	21, 28, 734
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ENCASHMENT
BENEFITS

TOTAL (MH)			22, 59, 170	0	22, 59, 170
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2202	104-TEACHERS	1, 162	0	1, 162
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AND OTHER
SERVICES

109-GOVERNMENT	4, 51, 97, 981	73, 34, 203	5, 25, 32, 184
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SECONDARY
SCHOOLS

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., TRIPRI	TOTAL(MH)		4,51,99,143	73,34,203	5,25,33,346
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	2,09,656	0	2,09,656
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		4,54,08,799	73,34,203	5,27,43,002
			*****		-----		
			TOTAL(DDO)		4,76,67,969	73,34,203	5,50,02,172
		PRINCIPAL,G.S.S.S., CHAREWAN	2202	109-GOVERNMENT	77,09,895	10,90,742	88,00,637
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		77,09,895	10,90,742	88,00,637
			*****		-----		
			TOTAL(DDO)		77,09,895	10,90,742	88,00,637

PRINCIPAL, G.S.S.S. , DODA	2202	109- GOVERNMENT	FINMIN1221.TXT 2, 62, 94, 433	44, 43, 788	3, 07, 38, 221
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2, 62, 94, 433	44, 43, 788	3, 07, 38, 221

*****	-----	-----	-----
TOTAL (DDO)	2, 62, 94, 433	44, 43, 788	3, 07, 38, 221

PRINCIPAL, G.S.S.S. , GONIANA	2202	109- GOVERNMENT	4, 61, 246	0	4, 61, 246
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	4, 61, 246	0	4, 61, 246

*****	-----	-----	-----
TOTAL (DDO)	4, 61, 246	0	4, 61, 246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, G.S.S.SCHOOL, K.F.G.	2202	109- GOVERNMENT	2, 08, 98, 817	26, 96, 435	2, 35, 95, 252
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DEPARTMENT OF EDUCATION, PATHANKOT		SECONDARY	FINMIN1221.TXT		
PUNJAB		SCHOOLS			
		*****	-----		
TOTAL(MH)			2,08,98,817	26,96,435	2,35,95,252
2235	200-OTHER		10,000	0	10,000
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			10,000	0	10,000
		*****	-----		
TOTAL(DD0)			2,09,08,817	26,96,435	2,36,05,252
PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202	110-ASSISTANCE		41,33,392	4,80,208	46,13,600
PATHANKOT	TO				
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			41,33,392	4,80,208	46,13,600
		*****	-----		
TOTAL(DD0)			41,33,392	4,80,208	46,13,600
PRINCIPAL,GADRI BABA HARMAN	2202	104-TEACHERS	3,000	0	3,000

SINGH GOVERNMENT HIGH SCHOOL, AND OTHER
KALASANGHIA SERVICES

109 - GOVERNMENT	1, 73, 34, 688	23, 62, 215	1, 96, 96, 903
SECONDARY			
SCHOOLS			

TOTAL (MH)	1, 73, 37, 688	23, 62, 215	1, 96, 99, 903
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TOTAL (DDO)	1,73,37,688	23,62,215	1,96,99,903

PRINCIPAL, GOVERNMENT BOYS SR.	2202	104-TEACHERS	1,161	0	1,161
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GOVERNMENT OF PUNJAB Page 495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SEC. SCHOOL, BARETA	AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT BOYS SR.	2202	109-GOVERNMENT	2,40,98,991	38,04,669	2,79,03,660
	DEPARTMENT OF EDUCATION, SEC. SCHOOL, BARETA		SECONDARY			
	PUNJAB		SCHOOLS			
			789-SPECIAL	1,236	0	1,236

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		2,41,01,388	38,04,669	2,79,06,057

2235	200-OTHER	1,32,079	0	1,32,079
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,32,079	0	1,32,079

*****		-----	-----	-----
TOTAL(DDO)		2,42,33,467	38,04,669	2,80,38,136

PRINCIPAL, GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,60,784	16,54,239	1,45,15,023
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789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		1,28,63,784	16,54,239	1,45,18,023

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TOTAL (DDO)	1, 28, 63, 784	16, 54, 239	1, 45, 18, 023
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	35, 69, 132	4, 66, 412	40, 35, 544
SENIOR SECONDAY SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	35, 69, 132	4, 66, 412	40, 35, 544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			35, 69, 132	4, 66, 412	40, 35, 544
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1, 508	0	1, 508
SEC. SCHOOL, GILL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2, 67, 08, 781	45, 15, 280	3, 12, 24, 061
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			3,02,79,421	49,81,692	3,52,61,113

2235	200-OTHER	5,000	0	5,000
PROGRAMMES				

*****			-----		
TOTAL (MH)			5,000	0	5,000

*****			-----		
TOTAL (DDO)			3,02,84,421	49,81,692	3,52,66,113

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	2,05,20,751	23,64,581	2,28,85,332
SEC. SCHOOL, MACHHIWARA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			2,05,20,751	23,64,581	2,28,85,332

*****			-----		
TOTAL (DDO)			2,05,20,751	23,64,581	2,28,85,332

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,81,24,072	27,82,496	2,09,06,568
SEC. SCHOOL, MANSURAN		SECONDARY			
		SCHOOLS			

*****	FINMIN1221.TXT		

TOTAL(MH)	1,81,24,072	27,82,496	2,09,06,568

*****	-----		
TOTAL (DDO)	1,81,24,072	27,82,496	2,09,06,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,508	0	1,508
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, NARANGWAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,27,55,565	19,10,148	1,46,65,713
				SECONDARY			
				SCHOOLS			

*****	-----		
TOTAL (MH)	1,27,57,073	19,10,148	1,46,67,221

2235	200-OTHER	33,094	0	33,094
	PROGRAMMES			

*****	-----		
TOTAL (MH)	33,094	0	33,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			2,58,034	0	2,58,034
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT J.B.T.	2202	104-TEACHERS	1,436	0	1,436
	DEPARTMENT OF EDUCATION,	SCHOOL, BUDHLADA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	79,88,752	13,52,152	93,40,904
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	7,78,197	0	7,78,197
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL (MH)			90,26,419	13,52,152	1,03,78,571
			*****		-----	-----	-----
		TOTAL (DDO)			90,26,419	13,52,152	1,03,78,571
		PRINCIPAL, GOVERNMENT S.R SEC.	2202	102-ASSISTANCE	5,49,772	0	5,49,772

SCHOOL, JANDWALA BHIMESHAH

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

104-TEACHERS

15,000

2,000

17,000

AND OTHER

SERVICES

109-GOVERNMENT

24,64,83,334

2,98,68,568

27,63,51,902

SECONDARY

SCHOOLS

789-SPECIAL

3,000

3,000

6,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

24,70,51,106

2,98,73,568

27,69,24,674

2235

200-OTHER

9,183

0

9,183

PROGRAMMES

TOTAL(MH)

9,183

0

9,183

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	27,60,14,109	3,44,20,807	31,04,34,916
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 16, 23, 170	27, 11, 472	2, 43, 34, 642
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SECONDARY SCHOOL, MULLANPUR SECONDARY
SCHOOLS

* * * * *

TOTAL (MH)	2,16,23,170	27,11,472	2,43,34,642
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2235	200-OTHER	2,08,626	0	2,08,626
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PROGRAMMES

* * * * *

TOTAL (MH)	2,08,626	0	2,08,626
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			2, 18, 31, 796	27, 11, 472	2, 45, 43, 268

FINMIN1221.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,97,902	11,49,422	80,47,324
	DEPARTMENT OF EDUCATION,	SECONDARU SCHOOL, GOHARWAR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	71,06,528	11,49,422	82,55,950

*****	-----	-----	-----
TOTAL (DDO)	2,87,29,698	38,60,894	3,25,90,592

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	73,828	0	73,828
SECONDARY SCHOOL		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	73,828	0	73,828

*****	-----	-----	-----
TOTAL (DDO)	73,828	0	73,828

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,78,05,982	0	1,78,05,982
SECONDARY SCHOOL BASSI WAZID		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,78,05,982	0	1,78,05,982

*****	-----	-----	-----
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TOTAL(DDO)	FINMIN1221.TXT			
	1,78,05,982	0	1,78,05,982	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,29,52,554	20,18,921	1,49,71,475
SECONDARY SCHOOL, CHAK BANWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)	1,29,55,554	20,18,921	1,49,74,475	

2235	200-OTHER	20,912	0	20,912
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GOVERNMENT OF PUNJAB	Page	501
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		PROGRAMMES					
		*****			-----	-----	-----
		TOTAL(MH)			20,912	0	20,912

*****	-----			
TOTAL(DDO)	1,29,76,466	20,18,921	1,49,95,387	

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	1,54,80,650	18,95,466	1,73,76,116
	DEPARTMENT OF EDUCATION, SCHOOL, HAZARA		SECONDARY			
	PUNJAB		SCHOOLS			
			789-SPECIAL	3,000	0	3,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,54,83,650	18,95,466	1,73,79,116

		TOTAL(DDO)		1,54,83,650	18,95,466	1,73,79,116
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,95,95,756	28,55,656	2,24,51,412
	SCHOOL, LALO WALI		SECONDARY			
			SCHOOLS			
			789-SPECIAL	3,000	0	3,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,95,98,756	28,55,656	2,24,54,412
		2235	200-OTHER	28,114	0	28,114

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	28,114	0	28,114

*****	-----	-----	-----
TOTAL(DDO)	1,96,26,870	28,55,656	2,24,82,526

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	3,41,40,094	54,75,930	3,96,16,024
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GOVERNMENT OF PUNJABPage 502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SCHOOL(BOYS), KOTKOPURA			SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,41,40,094	54,75,930	3,96,16,024

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	4,18,116	2,45,578	6,63,694
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), KOTKOPURA		PROGRAMMES			

PUNJAB

*****	-----	-----	-----
TOTAL(MH)	4,18,116	2,45,578	6,63,694

TOTAL(DDO)			3,45,58,210	57,21,508	4,02,79,718

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL(GIRLS), GOSLAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,46,38,407	24,83,330	1,71,21,737
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,46,41,407	24,83,330	1,71,24,737

2235	200-OTHER	71,652	0	71,652
	PROGRAMMES			

TOTAL(MH)			71,652	0	71,652

TOTAL(DDO)			1,47,13,059	24,83,330	1,71,96,389

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	66,25,357	9,23,539	75,48,896
SCHOOL, AZAMWALA		SECONDARY			
		SCHOOLS			

FINMIN1221.TXT

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			<hr/>				
			TOTAL (MH)		66,28,357	9,23,539	75,51,896

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	2, 51, 977	0	2, 51, 977
	DEPARTMENT OF EDUCATION,	SCHOOL, AZAMWALA		PROGRAMMES			
	PUNJAB						

TOTAL (MH)	68,80,334	9,23,539	78,03,873
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TOTAL (DDO)	68,80,334	9,23,539	78,03,873
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	3,000	1,000	4,000
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SCHOOL, BHAGGU AND OTHER SERVICES

			FINMIN1221.TXT			
			109-GOVERNMENT	86,83,437	15,14,636	1,01,98,073
			SECONDARY			
			SCH00LS			
			*****	-----	-----	-----
			TOTAL(MH)	86,86,437	15,15,636	1,02,02,073
2235	200-OTHER		0	21,221		21,221
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	0	21,221	21,221
			*****	-----	-----	-----
			TOTAL(DD0)	86,86,437	15,36,857	1,02,23,294
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	48,07,410	9,07,306		57,14,716
		SECONDARY				
		SCH00LS				
			*****	-----	-----	-----
			TOTAL(MH)	48,07,410	9,07,306	57,14,716
			*****	-----	-----	-----
			TOTAL(DD0)	48,07,410	9,07,306	57,14,716
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	96,37,170	13,15,470		1,09,52,640

SCHOOL, BHUTTA

SECONDARY

FINMIN1221.TXT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	96,37,170	13,15,470	1,09,52,640
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TOTAL(DDO)	96,37,170	13,15,470	1,09,52,640
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	77,66,649	11,18,364	88,85,013
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKKAR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	77,66,649	11,18,364	88,85,013
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2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL (DDO)			78,66,649	11,18,364	89,85,013

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	99,98,826	15,37,339	1,15,36,165
SCHOOL, CHAND BHAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			99,98,826	15,37,339	1,15,36,165

2235	200-OTHER	28,576	24,831	53,407	
	PROGRAMMES				

TOTAL (MH)			28,576	24,831	53,407

TOTAL (DDO)			1,00,27,402	15,62,170	1,15,89,572

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	92,56,024	13,55,108	1,06,11,132
SCHOOL, CHAUNTA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		92,56,024	13,55,108	1,06,11,132
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL(DDO)		92,56,024	13,55,108	1,06,11,132
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		1,25,67,025	16,38,297	1,42,05,322
	SCHOOL, CHUCHAK WIND		SECONDARY				
			SCHOOLS				

			TOTAL(MH)		2,18,23,049	29,93,405	2,48,16,454
		2235	200-OTHER		15,992	0	15,992
			PROGRAMMES				

			TOTAL(MH)		15,992	0	15,992

			TOTAL(DDO)		2,18,39,041	29,93,405	2,48,32,446

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	85,079	0	85,079
SCHOOL, DHUDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	85,079	0	85,079

*****	-----	-----	-----
TOTAL(DDO)	85,079	0	85,079

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	97,25,101	16,34,144	1,13,59,245
SCHOOL, GHUDANI KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		97,28,101	16,34,144	1,13,62,245

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	97,28,101	16,34,144	1,13,62,245
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	93,21,854	15,46,169	1,08,68,023
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SCHOOL, GIDDER WINDI

SECONDARY

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	1, 90, 52, 955	31, 80, 313	2, 22, 33, 268
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TOTAL (DDO)	1,90,52,955	31,80,313	2,22,33,268
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	92,03,589	14,48,888	1,06,52,477
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SCHOOL, HANS KALAN

SECONDARY

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	92,06,589	14,48,888	1,06,55,477

*****	-----	-----	-----
TOTAL(DDO)	92,06,589	14,48,888	1,06,55,477

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, HASSANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,10,61,876	4,270	1,10,66,146
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	TOTAL(MH)		1,10,61,876	7,270	1,10,69,146
	DEPARTMENT OF EDUCATION,	SCHOOL, HASSANPUR					
	PUNJAB						

2235	200-OTHER	8,150	0	8,150
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PROGRAMMES

*****			-----	-----	-----
TOTAL(MH)			1,10,70,026	7,270	1,10,77,296

*****			-----	-----	-----
TOTAL(DDO)			1,10,70,026	7,270	1,10,77,296

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	85,06,931	13,44,467	98,51,398
SCHOOL, ISSRU		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL(MH)			85,06,931	13,44,467	98,51,398

*****			-----	-----	-----
TOTAL(DDO)			85,06,931	13,44,467	98,51,398

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, JATANA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	61,20,507	10,43,084	71,63,591
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL(MH)			61,23,507	10,43,084	71,66,591

TOTAL (DDO)	61,23,507	10,43,084	71,66,591
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,51,24,029	36,35,267	1,87,59,296
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SCHOOL, KADON		SECONDARY
		SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL (MH)	1,51,27,029	36,35,267	1,87,62,296
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TOTAL (DDO)	1,51,27,029	36,35,267	1,87,62,296
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,436	0	1,436
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DEPARTMENT OF EDUCATION,	SCHOOL, KARANDI	AND OTHER
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PUNJAB

SERVICES

FINMIN1221.TXT

109-GOVERNMENT

89,58,275

14,83,102

1,04,41,377

SECONDARY

SCHOOOLS

789-SPECIAL

1,564

0

1,564

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

89,61,275

14,83,102

1,04,44,377

TOTAL(DDO)

89,61,275

14,83,102

1,04,44,377

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

96,28,378

15,34,890

1,11,63,268

SCHOOL, KARIR SAHIB LTTER

SECONDARY

SCHOOOLS

TOTAL(MH)

96,28,378

15,34,890

1,11,63,268

TOTAL(DDO)

96,28,378

15,34,890

1,11,63,268

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

1,61,11,862

25,68,508

1,86,80,370

SCHOOL, KOTALA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,61,11,862	25,68,508	1,86,80,370

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,61,11,862	25,68,508	1,86,80,370
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,01,33,775	15,16,088	1,16,49,863
SCHOOL, MAKSUDRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,62,45,637	40,84,596	3,03,30,233

*****	-----	-----	-----
TOTAL(DDO)	2,62,45,637	40,84,596	3,03,30,233

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,25,33,150	20,27,764	1,45,60,914
SCHOOL, MANUPUR		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,25,36,150	20,27,764	1,45,63,914

*****	-----	-----	-----
TOTAL(DDO)	1,25,36,150	20,27,764	1,45,63,914

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,14,54,159	0	1,14,54,159
SCHOOL, MATTA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,14,54,159	0	1,14,54,159

*****	-----	-----	-----
TOTAL(DDO)	1,14,54,159	0	1,14,54,159

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, MEHTA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,18,70,263	18,10,188	1,36,80,451
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHTA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,18,73,263	18,10,188	1,36,83,451
			*****		-----	-----	-----
			TOTAL(DDO)		1,18,73,263	18,10,188	1,36,83,451
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	53,05,366	8,35,488	61,40,854
		SCHOOL, NATHOWAL		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		53,05,366	8,35,488	61,40,854
			*****		-----	-----	-----
			TOTAL(DDO)		53,05,366	8,35,488	61,40,854

FINMIN1221.TXT					
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,57,93,167	24,76,732	1,82,69,899
SCHOOL, NOKERIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,57,96,167	24,76,732	1,82,72,899

	TOTAL(DDO)		1,57,96,167	24,76,732	1,82,72,899
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	71,98,513	11,91,645	83,90,158
SCHOOL, RACHIN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		72,01,513	11,91,645	83,93,158
GOVERNMENT OF PUNJAB				Page	511
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			72,01,513	11,91,645	83,93,158
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		1,08,65,988	18,02,172	1,26,68,160
	SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
	TOTAL(MH)				1,80,67,501	29,93,817	2,10,61,318
	2235	200-OTHER			5,94,280	15,130	6,09,410
		PROGRAMMES					
*****					-----	-----	-----
	TOTAL(MH)				5,94,280	15,130	6,09,410
*****					-----	-----	-----
	TOTAL(DDO)				1,86,61,781	30,08,947	2,16,70,728
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		1,10,14,597	19,06,944	1,29,21,541

SCHOOL, SEKHPURA		SECONDARY		FINMIN1221.TXT		
		SCHOOLS				
		789-SPECIAL		3,000	1,000	4,000
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****		-----		
TOTAL(MH)				1,10,17,597	19,07,944	1,29,25,541
		*****		-----		
TOTAL(DDO)				1,10,17,597	19,07,944	1,29,25,541

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	4,16,005	0	4,16,005
SCHOOL, SIKHWALA		SECONDARY			
		SCHOOLS			
	*****	-----			
TOTAL(MH)			4,16,005	0	4,16,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN1221.TXT

TOTAL (DDO)			4,16,005	0	4,16,005
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	3,000	0	3,000
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SCHOOL, TAHLI SAHIB		AND OTHER SERVICES			
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		109-GOVERNMENT	1,23,86,815	18,06,439	1,41,93,254
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SECONDARY

SCHOOLS

*****		-----	-----	-----	
	TOTAL (MH)		1,28,05,820	18,06,439	1,46,12,259

*****		-----	-----	-----	
	TOTAL (DDO)		1,28,05,820	18,06,439	1,46,12,259

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,09,72,484	16,10,354	1,25,82,838
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SCHOOL, TALWANDI RAI		SECONDARY SCHOOLS			
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*****		-----	-----	-----	
	TOTAL (MH)		1,09,72,484	16,10,354	1,25,82,838

*****		-----	-----	-----	
	TOTAL (DDO)		1,09,72,484	16,10,354	1,25,82,838

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, THREEKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,71,09,640	26,98,334	1,98,07,974
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		1,71,11,148	26,98,334	1,98,09,482
	*****	-----	-----	-----	
	TOTAL(DDO)		1,71,11,148	26,98,334	1,98,09,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,11,26,756	17,53,213	1,28,79,969
	DEPARTMENT OF EDUCATION,	SCHOOL, UKSI		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,11,26,756	17,53,213	1,28,79,969

TOTAL(DDO)			1,11,26,756	17,53,213	1,28,79,969
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	3,000	0	3,000
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SCHOOL, WARYAM KHERA		AND OTHER SERVICES			
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		109-GOVERNMENT	1,78,25,327	21,37,610	1,99,62,937
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SECONDARY

SCHOOLS

TOTAL(MH)			1,78,28,327	21,37,610	1,99,65,937
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2235		102-PENSIONS	81,75,000	0	81,75,000
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UNDER SOCIAL

SECURITY

SCHEMES

		200-OTHER	83,258	0	83,258
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PROGRAMMES

TOTAL(MH)			82,58,258	0	82,58,258
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TOTAL(DDO)			2,60,86,585	21,37,610	2,82,24,195
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FINMIN1221.TXT						
PRINCIPAL, GOVERNMENT SR.SEC	2202	104-TEACHERS	3,000	0	3,000	
SCHOOL SCHOOL, BHAGTA BHAIKA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,13,54,750	15,75,139	1,29,29,889	
		SECONDARY				
		SCHOOLS				

	TOTAL(MH)		1,13,57,750	15,75,139	1,29,32,889	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,13,57,750	15,75,139	1,29,32,889
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR.SEC	2202	104-TEACHERS	0	1,436	1,436	
SCHOOL, BHIKHI (BOYS)		AND OTHER				
		SERVICES				
		109-GOVERNMENT	49,52,161	17,72,114	67,24,275	
		SECONDARY				

SCHOOLS					
789-SPECIAL			0	1,564	1,564
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			1,63,09,911	33,50,253	1,96,60,164
2235	200-OTHER		1,05,132	0	1,05,132
PROGRAMMES					

TOTAL(MH)			1,05,132	0	1,05,132

TOTAL(DDO)			1,64,15,043	33,50,253	1,97,65,296
PRINCIPAL,GOVERNMENT SR.SEC	2235	200-OTHER	2,58,917	0	2,58,917
SCHOOL, BILASPUR		PROGRAMMES			

TOTAL(MH)			2,58,917	0	2,58,917

TOTAL(DDO)			2,58,917	0	2,58,917

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,000	0	1,000
SCHOOL(G), MEHRAJ		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,39,37,363	19,45,139	1,58,82,502
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			SCHOOLS				

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	789-SPECIAL	2,000	0	2,000
	DEPARTMENT OF EDUCATION,	SCHOOL(G), MEHRAJ		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,39,40,363	19,45,139	1,58,85,502

*****	-----	-----	-----
TOTAL(DDO)	1,39,40,363	19,45,139	1,58,85,502

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,07,12,053	0	1,07,12,053
SCHOOL, KHARA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,07,12,053	0	1,07,12,053
2235	200-OTHER		1,22,198	0	1,22,198
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,22,198	0	1,22,198
*****			-----		
TOTAL (DDO)			1,08,34,251	0	1,08,34,251
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, NARUANA			AND OTHER		
SERVICES					
			109- GOVERNMENT	1,81,19,625	26,62,147
SECONDARY			2,07,81,772		
SCHOOLS					
*****			-----		
TOTAL (MH)			1,81,22,625	26,62,147	2,07,84,772
2235	200-OTHER		1,34,523	0	1,34,523
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,34,523	0	1,34,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,82,57,148	26,62,147	2,09,19,295
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,161	1,161
		SCHOOL, AHLUPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	94,42,646	19,07,123	1,13,49,769
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,236	1,236
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL (MH)			95,77,169	19,09,520	1,14,86,689

2235	200-OTHER	23,350	0	23,350
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		23,350	0	23,350

*****		-----	-----	-----
TOTAL(DDO)		2,77,23,144	45,71,667	3,22,94,811

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,49,67,278	21,96,193	1,71,63,471
SCHOOL, AKKANWALI		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,49,67,278	21,96,193	1,71,63,471

2235	200-OTHER	74,134	0	74,134
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		74,134	0	74,134

*****		-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,50,41,412	21,96,193	1,72,37,605
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,436	0	1,436
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	64,19,253	9,70,921	73,90,174
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,564	0	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL(MH)			64,96,387	9,70,921	74,67,308
			2235	200-OTHER	17,560	0	17,560
				PROGRAMMES			

		TOTAL(MH)			17,560	0	17,560

		TOTAL(DDO)			2,14,81,225	31,67,114	2,46,48,339

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,436	0	1,436
SCHOOL, BARE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,08,22,536	19,82,378	1,28,04,914
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,564	0	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,08,25,536	19,82,378	1,28,07,914

2235	200-OTHER	1,607	0	1,607
	PROGRAMMES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,607	0	1,607

*****				FINMIN1221.TXT		

TOTAL(DDO)				2,06,04,905	34,68,470	2,40,73,375

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,436	0	1,436
SCHOOL, BHAME KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,51,25,967	18,84,485	1,70,10,452
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,564	0	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,51,28,967	18,84,485	1,70,13,452

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	1,02,564	0	1,02,564
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAME KALAN		PROGRAMMES			
	PUNJAB						

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			1,52,31,531	18,84,485	1,71,16,016
*****			-----		
TOTAL(DDO)			1,52,31,531	18,84,485	1,71,16,016
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, BHEMAN DIWANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,92,72,341	31,00,075	2,23,72,416
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,92,75,341	31,00,075	2,23,75,416
	2235	200-OTHER	1,29,740	28,113	1,57,853
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,29,740	28,113	1,57,853
*****			-----		
TOTAL(DDO)			1,94,05,081	31,28,188	2,25,33,269
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	83,90,778	13,78,777	97,69,555
SCHOOL, BIR HODLA KALAN		SECONDARY			

SCHOOLS

TOTAL(MH)		83,90,778	13,78,777	97,69,555

2235	200-OTHER	54,011	0	54,011
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PROGRAMMES

TOTAL(MH)		54,011	0	54,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)		84,44,789	13,78,777	98,23,566
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,161	0	1,161
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SCHOOL, DALEL SINGH WALA

AND OTHER

SERVICES

109-GOVERNMENT		1,14,02,889	8,45,153	1,22,48,042
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SECONDARY				
SCHOOLS				
789-SPECIAL		1,236	0	1,236
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		1,14,59,297	8,45,153	1,23,04,450
*****		-----		
TOTAL(DDO)		1,98,50,075	22,23,930	2,20,74,005
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	1,000
SCHOOL, DEON		AND OTHER		
		SERVICES		
109-GOVERNMENT		1,67,16,228	26,16,882	1,93,33,110
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL(MH)		1,67,19,228	26,17,882	1,93,37,110
2235	200-OTHER	42,189	0	42,189
PROGRAMMES				
*****		-----		

TOTAL(MH)	42,189	0	42,189
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TOTAL(DDO)	1,67,61,417	26,17,882	1,93,79,299
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	67,77,568	9,50,128	77,27,696
	DEPARTMENT OF EDUCATION,	SCHOOL, GANDHU KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	67,77,568	9,50,128	77,27,696
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TOTAL(DDO)	67,77,568	9,50,128	77,27,696
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS	3,000	0	3,000
SCHOOL, GEHRI-BUTER		AND OTHER SERVICES			

	109- GOVERNMENT	1,39,37,673	20,65,561	1,60,03,234
	SECONDARY			

SCHOOLS

*****			-----	-----	-----
TOTAL(MH)			1,39,40,673	20,65,561	1,60,06,234

*****			-----	-----	-----
TOTAL(DDO)			1,39,40,673	20,65,561	1,60,06,234

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, GHANDA- BANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,37,104	11,70,200	93,07,304
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL(MH)			81,40,104	11,70,200	93,10,304

*****			-----	-----	-----
TOTAL(DDO)			81,40,104	11,70,200	93,10,304

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, GULABGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,05,96,086	16,43,550	1,22,39,636
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL(MH)		1,05,99,086	16,43,550	1,22,42,636
	DEPARTMENT OF EDUCATION,	SCHOOL, GULABGARH					
	PUNJAB						
			2235	200-OTHER	1,64,906	0	1,64,906
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		1,07,63,992	16,43,550	1,24,07,542
			*****	-----			
			TOTAL(DDO)		1,07,63,992	16,43,550	1,24,07,542
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,19,50,409	6,63,578	1,26,13,987
		SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	1,000	4,000

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COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,19,53,409	6,64,578	1,26,17,987	
*****		-----			
TOTAL(DDO)		1,19,53,409	6,64,578	1,26,17,987	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, JASSI PAUWALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,40,78,439	8,000	1,40,86,439
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		1,40,81,439	8,000	1,40,89,439	
2235	200-OTHER	1,01,782	0	1,01,782	
	PROGRAMMES				
*****		-----			
TOTAL(MH)		1,01,782	0	1,01,782	
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,41,83,221	8,000	1,41,91,221
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104- TEACHERS	1,000	0	1,000
SCHOOL, JHETHUKE		AND OTHER			
		SERVICES			

109- GOVERNMENT	64,45,170	10,66,505	75,11,675
SECONDARY			
SCHOOLS			

789- SPECIAL	2,000	0	2,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	65,49,952	10,66,505	76,16,457
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2235	200- OTHER	1,23,709	0	1,23,709
	PROGRAMMES			

*****				-----		
TOTAL(MH)		1,23,709	0	1,23,709		

*****				-----		
TOTAL(DDO)		2,07,55,100	10,74,505	2,18,29,605		

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000	
SCHOOL, JHUMBA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,90,83,824	23,03,096	2,13,86,920	
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)		1,90,86,824	23,03,096	2,13,89,920		

*****				-----		
TOTAL(DDO)		1,90,86,824	23,03,096	2,13,89,920		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000

DEPARTMENT OF EDUCATION, SCHOOL, JODHPUR PAKHAR
PUNJAB

AND OTHER
SERVICES

109-GOVERNMENT 1,94,52,141 24,90,782 2,19,42,923

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 3,85,41,965 47,93,878 4,33,35,843

2235 200-OTHER 1,00,000 0 1,00,000

PROGRAMMES

***** -----

TOTAL(MH) 1,00,000 0 1,00,000

***** -----

TOTAL(DDO) 3,86,41,965 47,93,878 4,34,35,843

PRINCIPAL, GOVERNMENT SR.SEC.
SCHOOL, KARIAN PEHLWAN

2202 109-GOVERNMENT 1,55,64,363 20,55,865 1,76,20,228

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 1,55,64,363 20,55,865 1,76,20,228

2235 200-OTHER 1,10,425 0 1,10,425

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,10,425	0	1,10,425

*****	-----	-----	-----
TOTAL(DDO)	1,56,74,788	20,55,865	1,77,30,653

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,161	0	1,161
SCHOOL, KHIALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,32,31,996	19,60,599	1,51,92,595
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,236	0	1,236

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

			TOTAL(MH)		1,32,34,393	19,60,599	1,51,94,992

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	41,998	67,394	1,09,392
	DEPARTMENT OF EDUCATION, SCHOOL, KHIALA KALAN		PROGRAMMES			
	PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	41,998	67,394	1,09,392

*****	-----	-----	-----
TOTAL(DDO)	1,32,76,391	20,27,993	1,53,04,384

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, KILI NIHAL SINGH		AND OTHER			
(SHAHEED SQ.LEADER AJAY AHUJA)		SERVICES			

109-GOVERNMENT	1,11,23,079	16,86,952	1,28,10,031
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,11,26,079	16,86,952	1,28,13,031

*****	-----	-----	-----
TOTAL(DDO)	1,11,26,079	16,86,952	1,28,13,031

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,25,21,444	21,54,928	1,46,76,372
SCHOOL, KOT BHARA		SECONDARY			
		SCHOOLS			

789-SPECIAL3,00003,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)1,25,24,44421,54,9281,46,79,372

TOTAL(DDO)1,25,24,44421,54,9281,46,79,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE
DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

EDUCATIONSECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.2202104-TEACHERS3,00003,000
DEPARTMENT OF EDUCATION, SCHOOL, KOTFATTAAND OTHER
PUNJABSERVICES

109-GOVERNMENT1,51,98,31725,72,6281,77,70,945
SECONDARY
SCHOOLS

TOTAL(MH)2,77,25,76147,27,5563,24,53,317

	2235	200-OTHER	35,129	0	35,129
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	35,129	0	35,129
		*****	-----	-----	-----
		TOTAL(DDO)	2,77,60,890	47,27,556	3,24,88,446
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,436	0	1,436
SCHOOL, KUSLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	80,54,195	13,31,278	93,85,473
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,564	0	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	80,57,195	13,31,278	93,88,473
	2235	200-OTHER	5,200	0	5,200
		PROGRAMMES			
		*****	-----	-----	-----

TOTAL(MH)	5,200	0	5,200
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TOTAL(DDO)	80,62,395	13,31,278	93,93,673
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,61,96,091	25,80,946	1,87,77,037
	DEPARTMENT OF EDUCATION,	SCHOOL, LEHRA MOHABAT		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	1,000	4,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	1,61,99,091	25,81,946	1,87,81,037
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2235	200-OTHER	2,25,062	0	2,25,062
	PROGRAMMES			

TOTAL(MH)	2,25,062	0	2,25,062
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*****			-----		
TOTAL (DDO)			1,64,24,153	25,81,946	1,90,06,099
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,25,33,608	2,73,692	1,28,07,300
SCHOOL, MEERPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,25,33,608	2,73,692	1,28,07,300
*****			-----		
TOTAL (DDO)			1,25,33,608	2,73,692	1,28,07,300
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	83,45,292	9,99,956	93,45,248
SCHOOL, MEHMA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			83,45,292	9,99,956	93,45,248
*****			-----		
TOTAL (DDO)			83,45,292	9,99,956	93,45,248
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,436	0	1,436
SCHOOL, MUSA		AND OTHER			

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,64,89,880	25,41,653	1,90,31,533
	DEPARTMENT OF EDUCATION,	SCHOOL, MUSA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,564	0	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,64,92,880	25,41,653	1,90,34,533
			*****		-----	-----	-----
			TOTAL (DDO)		1,64,92,880	25,41,653	1,90,34,533
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
		SCHOOL, RAI-KE-KALAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,08,38,288	18,99,953	1,27,38,241
				SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,08,41,288	18,99,953	1,27,41,241

*****	-----	-----	-----
TOTAL(DDO)	1,08,41,288	18,99,953	1,27,41,241

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,161	1,161
SCHOOL, RAIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,07,59,086	13,84,480	1,21,43,566
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,07,59,086	13,87,205	1,21,46,291

2235	200-OTHER	10,402	0	10,402
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		10,402	0	10,402
		*****			-----	-----	-----
		TOTAL(DDO)			1,07,69,488	13,87,205	1,21,56,693
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	52,69,790	3,84,600	56,54,390
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH KUBE		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	1,000	4,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		52,72,790	3,85,600	56,58,390
		*****			-----	-----	-----
		TOTAL(DDO)			52,72,790	3,85,600	56,58,390
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
		SCHOOL, SANGAT		AND OTHER			

109-GOVERNMENT

1,40,19,489

17,33,564

1,57,53,053

SECONDARY

SCHOOLS

TOTAL(MH)

1,40,22,489

17,33,564

1,57,56,053

TOTAL(DDO)

1,40,22,489

17,33,564

1,57,56,053

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104- TEACHERS

1,436

0

1,436

SCHOOL, UBHA BURJ DHILWAN

AND OTHER

SERVICES

109-GOVERNMENT

1,60,71,314

22,78,001

1,83,49,315

SECONDARY

SCHOOLS

789-SPECIAL

1,564

0

1,564

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES				FINMIN1221.TXT		
*****				-----	-----	-----
TOTAL(MH)				1,60,74,314	22,78,001	1,83,52,315
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	15,428	0	15,428
	DEPARTMENT OF EDUCATION, SCHOOL, UBHA BURJ DHILWAN		PROGRAMMES			
	PUNJAB					
*****				-----	-----	-----
TOTAL(MH)				15,428	0	15,428
*****				-----	-----	-----
TOTAL(DDO)				1,60,89,742	22,78,001	1,83,67,743
	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,01,58,249	15,08,792	1,16,67,041
	SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
TOTAL(MH)				1,01,58,249	15,08,792	1,16,67,041
*****				-----	-----	-----
TOTAL(DDO)				1,01,58,249	15,08,792	1,16,67,041
	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,73,05,866	28,49,929	2,01,55,795
	SR.SEC.SCHOOL, GOBINDPURA		SECONDARY			
			SCHOOLS			

789-SPECIAL	0	4,000	4,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,73,05,866	28,53,929	2,01,59,795

2235	200-OTHER	4,600	36,575	41,175
PROGRAMMES				

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TOTAL(MH)	4,600	36,575	41,175

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,73,10,466	28,90,504	2,02,00,970

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT	2202	104-TEACHERS	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, JANGI RANA		AND OTHER			
	PUNJAB			SERVICES			

		109-GOVERNMENT	1,13,58,592	17,82,317	1,31,40,909
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,13,66,192	18,18,892	1,31,85,084
		*****	-----	-----	-----
		TOTAL(DDO)	2,86,72,058	46,72,821	3,33,44,879
PRINCIPAL, GOVERNMENTS	2202	109-GOVERNMENT	1,63,41,349	26,77,867	1,90,19,216
SR.SEC.		SECONDARY			
SCHOOL, ARYANWALA KALAN		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,63,41,349	26,77,867	1,90,19,216
		*****	-----	-----	-----
		TOTAL(DDO)	1,63,41,349	26,77,867	1,90,19,216
PRINCIPAL, GOVERNMENTS	2202	109-GOVERNMENT	2,22,21,883	36,06,945	2,58,28,828
SR.SCH00		SECONDARY			
L, BUCHHO KALAN		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)		2,22,24,883	36,06,945	2,58,31,828		

2235	200-OTHER	1,11,001	0	1,11,001
PROGRAMMES				

*****				-----		
TOTAL(MH)		1,11,001	0	1,11,001		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,23,35,884	36,06,945	2,59,42,829

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	2,65,51,873	34,64,478	3,00,16,351
	DEPARTMENT OF EDUCATION,	SCHOOL, SAHNEWAL		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH)		2,66,62,874	34,64,478	3,01,27,352		

			FINMIN1221.TXT		
TOTAL(DDO)			4,88,87,757	70,71,423	5,59,59,180
PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	1,06,26,396	15,80,967	1,22,07,363
SCHOOL, CHAKOHI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,06,29,396	15,80,967	1,22,10,363
*****			-----		
TOTAL(DDO)			1,06,29,396	15,80,967	1,22,10,363
PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	1,16,76,261	18,49,747	1,35,26,008
SCHOOL, KHANPUPRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,16,76,261	18,49,747	1,35,26,008
*****			-----		
TOTAL(DDO)			1,16,76,261	18,49,747	1,35,26,008

PRINCIPAL,GOVT. SENIOR SEC.	2202	104-TEACHERS	FINMIN1221.TXT 1,508	0	1,508
SCHOOL, SARINH		AND OTHER SERVICES			
		109-GOVERNMENT	57,99,625	8,13,416	66,13,041
		SECONDARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	TOTAL(MH)		58,01,133	8,13,416	66,14,549
	DEPARTMENT OF EDUCATION,	SCHOOL, SARINH					
	PUNJAB						

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TOTAL(DDO)	58,01,133	8,13,416	66,14,549

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,16,23,627	20,63,744	1,36,87,371
(BOYS), DHURKOT RANSIH		SECONDARY SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)

1,74,27,760

28,77,160

2,03,04,920

TOTAL(DDO)

1,74,27,760

28,77,160

2,03,04,920

PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202

109-GOVERNMENT

61,43,108

10,89,138

72,32,246

(GIRLS), BADHNI KALAN

SECONDARY

SCHOOLS

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

61,46,108

10,89,138

72,35,246

TOTAL(DDO)

61,46,108

10,89,138

72,35,246

PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202

109-GOVERNMENT

1,53,75,412

27,24,049

1,80,99,461

(GIRLS), KOT-ISE-KHAN

SECONDARY

SCHOOLS

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

			TOTAL(MH)		1,53,78,412	27,24,049	1,81,02,461

			TOTAL(DDO)		1,53,78,412	27,24,049	1,81,02,461
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		90,98,929	15,63,099	1,06,62,028
	DEPARTMENT OF EDUCATION,	BAUDE	SECONDARY				
	PUNJAB		SCHOOOLS				
			789-SPECIAL		3,000	0	3,000
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

			TOTAL(MH)		91,01,929	15,63,099	1,06,65,028

TOTAL(DDO)		91,01,929	15,63,099	1,06,65,028
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	48,20,869	7,61,061	55,81,930
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BHAGI KE	SECONDARY			
	SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)		48,23,869	7,61,061	55,84,930
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TOTAL(DDO)		48,23,869	7,61,061	55,84,930
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,02,63,147	14,03,140	1,16,66,287
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BHUNDER KALAN	SECONDARY			
	SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		1,02,66,147	14,03,140	1,16,69,287

			TOTAL(DDO)		1,02,66,147	14,03,140	1,16,69,287
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,54,48,673	22,64,232	1,77,12,905
	DEPARTMENT OF EDUCATION,	DAROLI BHAI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,54,51,673	22,64,232	1,77,15,905

			TOTAL(DDO)		1,54,51,673	22,64,232	1,77,15,905
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,42,27,412	20,92,096	1,63,19,508
		GHALOTI		SECONDARY			

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,42,30,412	20,92,096	1,63,22,508

*****	-----	-----	-----
TOTAL(DDO)	1,42,30,412	20,92,096	1,63,22,508

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	48,74,699	9,77,272	58,51,971
HIMMATPURA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	48,74,699	9,77,272	58,51,971

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			48,74,699	9,77,272	58,51,971

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,00,98,429	13,12,568	1,14,10,997
	DEPARTMENT OF EDUCATION, KAILA	SECONDARY			
	PUNJAB	SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		1,49,76,128	22,89,840	1,72,65,968
	*****	-----			
	TOTAL(DDO)		1,49,76,128	22,89,840	1,72,65,968
	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	76,54,898	13,98,897	90,53,795
	KAMAL KE	SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		76,54,898	14,01,897	90,56,795

*****				FINMIN1221.TXT			

TOTAL(DDO)				76,54,898	14,01,897	90,56,795	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,35,34,955	0	1,35,34,955
KHOSA RANDHIR	SECONDARY			
	SCHOOLS			

*****				-----			
TOTAL(MH)				1,35,34,955	0	1,35,34,955	

*****				-----			
TOTAL(DDO)				1,35,34,955	0	1,35,34,955	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	47,51,108	10,02,986	57,54,094
LOPON	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	LOPON		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****		FINMIN1221.TXT		

TOTAL(MH)		47,54,108	10,02,986	57,57,094

*****		-----		
TOTAL(DDO)		47,54,108	10,02,986	57,57,094

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	64,97,427	11,51,596	76,49,023
MACHHIKE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL(MH)		65,00,427	11,51,596	76,52,023

*****		-----		
TOTAL(DDO)		65,00,427	11,51,596	76,52,023

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	87,42,544	11,52,156	98,94,700
MANUKE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	87,45,544	11,52,156	98,97,700

*****	-----	-----	-----
TOTAL(DDO)	87,45,544	11,52,156	98,97,700

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	85,02,552	12,45,548	97,48,100
PANNI WALA FATTA	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		85,02,552	12,45,548	97,48,100
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----	-----	-----
TOTAL(DDO)	85,02,552	12,45,548	97,48,100

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,436	0	1,436
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RALLA (GIRLS)	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,29,23,368	15,65,510	1,44,88,878
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,896	0	1,896
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	2,14,29,252	28,11,058	2,42,40,310
	*****	-----	-----	-----
	TOTAL(DDO)	2,14,29,252	28,11,058	2,42,40,310
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	73,19,165	11,33,368	84,52,533
RANIAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	73,22,165	11,33,368	84,55,533

TOTAL (DDO)	73,22,165	11,33,368	84,55,533
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	60,94,099	10,79,573	71,73,672
RAOKE KALAN	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	RAOKE KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL (MH)	60,94,099	10,82,573	71,76,672
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TOTAL (DDO)	60,94,099	10,82,573	71,76,672
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,437	1,437
RATTA TIBBA	AND OTHER			
	SERVICES			

	109-GOVERNMENT	71,51,671	11,32,149	82,83,820
	SECONDARY			
	SCH00LS			
	789-SPECIAL	0	1,561	1,561
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	71,51,671	11,35,147	82,86,818

	*****	-----	-----	-----
	TOTAL(DDO)	71,51,671	11,35,147	82,86,818

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	48,11,385	6,35,836	54,47,221
RAUNTA	SECONDARY			
	SCH00LS			

	*****	-----	-----	-----
	TOTAL(MH)	48,11,385	6,35,836	54,47,221

	*****	-----	-----	-----
	TOTAL(DDO)	48,11,385	6,35,836	54,47,221

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	93,87,343	18,94,820	1,12,82,163
SAIDOKH	SECONDARY			

SCHOOLS

789-SPECIAL03,0003,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	93,87,343	18,97,820	1,12,85,163
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TOTAL(DDO)	93,87,343	18,97,820	1,12,85,163
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SALABAT PURA	AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	40,21,909	7,48,863	47,70,772
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,000	0	2,000
			COMPONENT PLAN			

		FINMIN1221.TXT		
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		40,24,909	7,48,863	47,73,772
2235	200-OTHER	33,194	0	33,194
PROGRAMMES				
*****		-----		
TOTAL(MH)		33,194	0	33,194
*****		-----		
TOTAL(DDO)		40,58,103	7,48,863	48,06,966
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	11,02,634	0	11,02,634
SAMADHI BHAI	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		11,02,634	0	11,02,634
*****		-----		
TOTAL(DDO)		11,02,634	0	11,02,634
GOVERNMENT OF PUNJAB		Page 541		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,57,05,582	25,00,145	1,82,05,727
	DEPARTMENT OF EDUCATION,	SARAWAN BODLA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					1,57,05,582	25,00,145	1,82,05,727
*****					-----		
TOTAL(DDO)					1,57,05,582	25,00,145	1,82,05,727
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	88,85,703	15,18,742	1,04,04,445
		SHAM KHERA		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					88,85,703	15,18,742	1,04,04,445
*****					-----		
TOTAL(DDO)					88,85,703	15,18,742	1,04,04,445
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	92,85,861	15,88,010	1,08,73,871
		SIKHAN WALA		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	92,85,861	15,88,010	1,08,73,871

*****	-----	-----	-----
TOTAL(DDO)	92,85,861	15,88,010	1,08,73,871

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,23,75,651	19,31,390	1,43,07,041
SINGHAN WALA	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	1,23,75,651	19,31,390	1,43,07,041

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TOTAL(DDO)	1,23,75,651	19,31,390	1,43,07,041

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,437	0	1,437
TARKHAN WALA	AND OTHER			
	SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	64,24,569	10,12,932	74,37,501
					Page 993		

TOTAL(MH)	20,328	17,276	37,604
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TOTAL(DDO)	99,21,654	14,63,502	1,13,85,156

PRINCIPAL,GOVT. SR.SEC. SCHOOL, 2202	109-GOVERNMENT	1,27,65,073	15,95,737	1,43,60,810
KHARA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,27,65,073	15,95,737	1,43,60,810

2235	200-OTHER	10,394	46,059	56,453
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		10,394	46,059	56,453

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----	-----
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

TOTAL (DDO)			1,27,75,467	16,41,796	1,44,17,263
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,24,07,293	18,39,672	1,42,46,965
CHAND BAJA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,24,17,687	18,85,731	1,43,03,418

*****	-----	-----	-----
TOTAL (DDO)	2,51,82,760	34,81,468	2,86,64,228

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
JAGRAON BRIDGE	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,00,90,320	16,17,848	1,17,08,168
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,00,93,320	16,17,848	1,17,11,168

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TOTAL (DDO)	1,00,93,320	16,17,848	1,17,11,168

PRINCIPAL, GOVT.SR.SEC SCHOOL,	2202	109-GOVERNMENT	FINMIN1221.TXT 1,00,19,694	14,88,413	1,15,08,107
PATTO HIRA SINGH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----		
	TOTAL(MH)		1,00,22,694	14,88,413	1,15,11,107

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			1,00,22,694	14,88,413	1,15,11,107
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC. SCHOOL,	2202	109-GOVERNMENT	1,14,62,027	20,15,119	1,34,77,146
	DEPARTMENT OF EDUCATION,	DEEP SINGHWALA		SECONDARY			
	PUNJAB			SCHOOLS			
		*****			-----		
		TOTAL(MH)			2,14,84,721	35,03,532	2,49,88,253

*****			FINMIN1221.TXT		

TOTAL(DDO)			2,14,84,721	35,03,532	2,49,88,253
PRINCIPAL, GOVT.SR.SEC. SCHOOL,	2202	109-GOVERNMENT	1,10,92,334	16,96,516	1,27,88,850
MACHAKIMAL SINGH WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,10,92,334	16,96,516	1,27,88,850
*****			-----		
TOTAL(DDO)			1,10,92,334	16,96,516	1,27,88,850
PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	10,37,023	0	10,37,023
(BOYS), BAGHAPURANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			10,37,023	0	10,37,023
*****			-----		
TOTAL(DDO)			10,37,023	0	10,37,023
PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,57,70,019	20,08,705	1,77,78,724
(BOYS), DALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
Page 998					

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,57,73,019	20,08,705	1,77,81,724
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,57,73,019	20,08,705	1,77,81,724
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,01,55,248	65,153	1,02,20,401
(BOYS), JHANDEWALA		SECONDARY			
		SCHOOLS			

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	2,59,31,267	20,73,858	2,80,05,125
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TOTAL(DDO)	2,59,31,267	20,73,858	2,80,05,125
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	99,37,290	14,80,929	1,14,18,219
(BOYS), KOKRI KALAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	99,40,290	14,80,929	1,14,21,219
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TOTAL(DDO)	99,40,290	14,80,929	1,14,21,219
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,97,87,522	14,09,234	2,11,96,756
(GIRLS), BAGHAPURANA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	1,97,87,522	14,09,234	2,11,96,756
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TOTAL (DDO)	1,97,87,522	14,09,234	2,11,96,756
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,61,06,553	24,66,260	1,85,72,813
	DEPARTMENT OF EDUCATION,	(GIRLS), DALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	3,58,97,075	38,75,494	3,97,72,569
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TOTAL (DDO)	3,58,97,075	38,75,494	3,97,72,569
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PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,06,31,554	16,88,532	1,23,20,086
(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS			

FINMIN1221.TXT					
789-SPECIAL			0	3,000	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			1,06,31,554	16,91,532	1,23,23,086
*****			-----		
TOTAL(DDO)			1,06,31,554	16,91,532	1,23,23,086
PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	88,23,309	13,84,062	1,02,07,371
(GIRLS), KOKRI KALAN		SECONDARY			
		SCHOOLS			
789-SPECIAL			3,000	0	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			88,26,309	13,84,062	1,02,10,371
*****			-----		
TOTAL(DDO)			88,26,309	13,84,062	1,02,10,371

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	3,45,95,415	32,20,398	3,78,15,813	
	DEPARTMENT OF EDUCATION,	(GIRLS), MOGA		SECONDARY				
	PUNJAB			SCHOOLS				
				789-SPECIAL	3,000	0	3,000	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----				
			TOTAL (MH)		3,45,98,415	32,20,398	3,78,18,813	
			*****	-----				
			TOTAL (DDO)		3,45,98,415	32,20,398	3,78,18,813	
			PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,54,06,284	22,58,889	1,76,65,173
			CHARIK		SECONDARY			
				SCHOOLS				
				789-SPECIAL	3,000	0	3,000	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----				

TOTAL(MH)	FINMIN1221.TXT 1,54,09,284	22,58,889	1,76,68,173
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TOTAL(DDO)	1,54,09,284	22,58,889	1,76,68,173
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PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,40,32,291	22,30,745	1,62,63,036
CHUHAR CHAK		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	1,40,32,291	22,33,745	1,62,66,036
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TOTAL(DDO)	1,40,32,291	22,33,745	1,62,66,036
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PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,06,53,574	15,22,736	1,21,76,310
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GOVERNMENT OF PUNJAB	Page	548
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DAUDHAR				FINMIN1221.TXT		
				SECONDARY		
				SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	789-SPECIAL	3,000	0
	DEPARTMENT OF EDUCATION,	DAUDHAR		COMPONENT PLAN		3,000
	PUNJAB			FOR SCHEDULED		
				CASTES		
*****				-----	-----	-----
			TOTAL(MH)	1,06,56,574	15,22,736	1,21,79,310
			2235	200-OTHER	4,92,478	2,25,935
				PROGRAMMES		7,18,413
*****				-----	-----	-----
			TOTAL(MH)	4,92,478	2,25,935	7,18,413
*****				-----	-----	-----
			TOTAL(DDO)	1,11,49,052	17,48,671	1,28,97,723
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	103-GOVERNMENT	9,66,330	0	9,66,330
	DHUDIKE		COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	10,100	0	10,100
			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
			TOTAL(MH)	9,76,430	0	9,76,430

*****				-----		
TOTAL (DDO)				9,76,430	0	9,76,430
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	69,39,372	9,73,750	79,13,122	
GHOLIAN KHURD		SECONDARY				
		SCHOOLS				
		789- SPECIAL	3,000	0	3,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				69,42,372	9,73,750	79,16,122

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			69,42,372	9,73,750	79,16,122
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	8,33,271	0	8,33,271
GTBGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	77,75,643	9,73,750	87,49,393

*****	-----	-----	-----
TOTAL(DDO)	77,75,643	9,73,750	87,49,393

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	46,96,455	6,71,066	53,67,521
KALIA WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	46,96,455	6,71,066	53,67,521

*****	-----	-----	-----
TOTAL(DDO)	46,96,455	6,71,066	53,67,521

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	89,67,682	20,97,516	1,10,65,198
KAPURE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

TOTAL(MH)	89,70,682	20,97,516	1,10,68,198
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TOTAL(DDO)	89,70,682	20,97,516	1,10,68,198
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PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	56,09,263	8,53,437	64,62,700
KHUKHRANA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		56,09,263	8,53,437	64,62,700
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	56,09,263	8,53,437	64,62,700
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FINMIN1221.TXT					
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	4,36,67,912	64,18,759	5,00,86,671
LANDE		SECONDARY			
		SCH00LS			
		789-SPECIAL	6,000	0	6,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		4,92,83,175	72,72,196	5,65,55,371

	TOTAL(DDO)		4,92,83,175	72,72,196	5,65,55,371
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	7,77,962	0	7,77,962
MALKE		SECONDARY			
		SCH00LS			

	TOTAL(MH)		7,77,962	0	7,77,962

	TOTAL(DDO)		7,77,962	0	7,77,962
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	7,76,416	0	7,76,416
MARI MUSTAFA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	7,76,416	0	7,76,416

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TOTAL(DDO)	7,76,416	0	7,76,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	9,33,550	0	9,33,550
	DEPARTMENT OF EDUCATION,	MEHTABGARH		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	9,33,550	0	9,33,550

*****	-----	-----	-----
TOTAL(DDO)	9,33,550	0	9,33,550

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,07,79,674	12,41,217	1,20,20,891
RAMUWALA NAWAN		SECONDARY			
		SCHOOLS			

		FINMIN1221.TXT		
*****		-----		
	TOTAL (MH)	1,07,79,674	12,41,217	1,20,20,891

*****		-----		
	TOTAL (DDO)	1,07,79,674	12,41,217	1,20,20,891

PRINCIPAL, GOVT. SR. SEC. SCHOOL, RAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,12,903	17,64,396	1,20,77,299
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

*****		-----		
	TOTAL (MH)	1,03,15,903	17,64,396	1,20,80,299

*****		-----		
	TOTAL (DDO)	1,03,15,903	17,64,396	1,20,80,299

PRINCIPAL, GOVT. SR. SEC. SCHOOL, SHER SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,63,673	27,26,755	2,09,90,428
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	TOTAL (MH)	1,82,63,673	27,26,755	2,09,90,428

2235	200-OTHER	13,013	0	13,013
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	TOTAL(MH)		13,013	0	13,013
	DEPARTMENT OF EDUCATION,	SHER SINGH WALA					
	PUNJAB						

*****	-----	-----	-----
TOTAL(DDO)	1,82,76,686	27,26,755	2,10,03,441

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	5,12,99,029	68,79,686	5,81,78,715
SUKHA NAND		SECONDARY			
		SCHOOLS			
		789-SPECIAL	9,000	0	9,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	5,13,21,042	68,79,686	5,82,00,728
	Page 1012		

TOTAL (DDO)			6,95,84,715	96,06,441	7,91,91,156

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	82,71,281	13,37,264	96,08,545
TAKHAN WADH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			82,74,281	13,37,264	96,11,545

TOTAL (DDO)			82,74,281	13,37,264	96,11,545

PRINCIPAL, HIGHER SECONDERY	2202	109-GOVERNMENT	82,28,525	15,33,657	97,62,182
SCHOOL HOSHIARPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			82,28,525	15,33,657	97,62,182

*****				-----	-----	-----
TOTAL(MH)				18,84,253	1,97,657	20,81,910

*****				-----	-----	-----
TOTAL(DDO)				18,84,253	1,97,657	20,81,910

PRINCIPAL,MALWA KHALSA	2202	110-ASSISTANCE	44,73,501	5,61,000	50,34,501
HR.SEC.SCHOOL FZR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				44,73,501	5,61,000	50,34,501

*****				-----	-----	-----
TOTAL(DDO)				44,73,501	5,61,000	50,34,501

PRINCIPAL,MOHINDRA KANYA	2202	110-ASSISTANCE	49,09,094	6,14,939	55,24,033
MAHAVIDYALAYA, PATIALA		TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON - GOVERNMENT

SECONDARY

SCH00LS

TOTAL (MH)

49,09,094

6,14,939

55,24,033

TOTAL (DDO)

49,09,094

6,14,939

55,24,033

EDUCATION

SECRETARY TO GOVERNMENT, PRINCIPAL, POINEER TECHNICAL
DEPARTMENT OF EDUCATION, TEACHERS TRAINING INSTITUTE
PUNJAB

2202

109 - GOVERNMENT

4,83,932

0

4,83,932

SECONDARY

SCH00LS

TOTAL (MH)

4,83,932

0

4,83,932

TOTAL (DDO)

4,83,932

0

4,83,932

PRINCIPAL, PUNJAB GOVERNMENT
SENIOR SENCONDARY SCHOOL,
BHULATH

2202

109 - GOVERNMENT

2,67,12,311

21,03,854

2,88,16,165

SECONDARY

SCH00LS

789 - SPECIAL

2,984

0

2,984

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,67,15,295	21,03,854	2,88,19,149

*****	-----	-----	-----
TOTAL(DDO)	2,67,15,295	21,03,854	2,88,19,149

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	87,53,408	14,27,243	1,01,80,651
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DHILWAN		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	87,56,408	14,27,243	1,01,83,651

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	87,56,40814,27,2431,01,83,651
	DEPARTMENT OF EDUCATION,		

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	78,68,313	13,83,715	92,52,028
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DYALPUR		SCHOOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,66,27,721	28,11,958	1,94,39,679

TOTAL(DDO)			1,66,27,721	28,11,958	1,94,39,679

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	99,98,968	16,15,459	1,16,14,427
SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,00,01,968	16,16,459	1,16,18,427

TOTAL(DDO)	1,00,01,968	16,16,459	1,16,18,427
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PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	86,10,575	0	86,10,575
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SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	TOTAL(MH)		86,13,575	0	86,13,575
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL, RAMIDI					
	PUNJAB						

TOTAL(DDO)	86,13,575	0	86,13,575
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PRINCIPAL, S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	1,45,88,148	19,78,351	1,65,66,499
DHIANPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,32,01,723	19,78,351	2,51,80,074

2235	200-OTHER	49,447	0	49,447
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	49,447	0	49,447

*****	-----	-----	-----
TOTAL(DDO)	2,32,51,170	19,78,351	2,52,29,521

PRINCIPAL, SD HIGHER SECONDERY	2202	110-ASSISTANCE	33,78,942	4,12,809	37,91,751
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	33,78,942	4,12,809	37,91,751

*****	-----	-----	-----
TOTAL(DDO)	33,78,942	4,12,809	37,91,751

PRINCIPAL, SENIOR SECONDERY	2202	109-GOVERNMENT	42,49,992	5,46,541	47,96,533
SCHOOL BALHADDA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			42,49,992	5,46,541	47,96,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			42,49,992	5,46,541	47,96,533
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,SMT. PARVATI DEVI ARYA	2202	110-ASSISTANCE	79,40,368	9,67,057	89,07,425
MAHILA SENIOR SECONDERY		TO			
VIDAYALAYA		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,21,90,360	15,13,598	1,37,03,958

TOTAL (DDO)		1, 21, 90, 360	15, 13, 598	1, 37, 03, 958

PRINCIPAL, SR.SEC.SCHOOL, CHIMNE	2202	104-TEACHERS	0	1, 000	1, 000
WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 48, 64, 743	9, 71, 536	1, 58, 36, 279
		SECONDARY			
		SCH00LS			
		789-SPECIAL	3, 000	0	3, 000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		1, 48, 67, 743	9, 72, 536	1, 58, 40, 279

TOTAL (DDO)		1, 48, 67, 743	9, 72, 536	1, 58, 40, 279

PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR	2202	109-GOVERNMENT	75, 77, 433	11, 06, 136	86, 83, 569
KALAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	3, 000	1, 000	4, 000
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		75,80,433	11,07,136	86,87,569
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR	2235	200-OTHER	13,545	8,124	21,669
	DEPARTMENT OF EDUCATION,	KALAN		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		75,93,978	11,15,260	87,09,238
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			TOTAL(DDO)		75,93,978	11,15,260	87,09,238
--	--	--	------------	--	-----------	-----------	-----------

	RAMA KRISHNA PRY.	2202	102-ASSISTANCE	10,01,754	0	10,01,754
	SCHOOL,MUKATSAR		TO			
			NON-GOVERNMENT			
			PRIMARY SCHOOLS			

TOTAL (MH)			FINMIN1221.TXT 10,01,754	0	10,01,754
*****			-----	-----	-----
TOTAL (DDO)			10,01,754	0	10,01,754
SUB DIVISIONAL	2071	101-SUPERANNUAT	1,69,168	21,146	1,90,314
MAGISTRATE, AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	8,66,880	0	8,66,880
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			10,36,048	21,146	10,57,194
	2235	200-OTHER	2,24,59,164	2,23,086	2,26,82,250
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			2,24,59,164	2,23,086	2,26,82,250
*****			-----	-----	-----
TOTAL (DDO)			2,34,95,212	2,44,232	2,37,39,444

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
EDUCATION	TOTAL(CCO)				24,70,34,79,553	3,50,82,98,965	28,21,17,78,518
*****					-----	-----	-----
TOTAL(DEPT)					130,56,82,72,147	16,99,47,40,625	147,56,30,12,772
ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	107-SWATANTRATA	9,400	0	9,400
	PUNJAB, CHANDIGARH	COMMISSIONER		SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	22,41,752	5,86,721	28,28,473
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		2,47,10,316	8,09,807	2,55,20,123
*****					-----	-----	-----
		TOTAL(DDO)			2,57,46,364	8,30,953	2,65,77,317
	ELECTION TEHSILDAR,,DISTRICT		2015	101-ELECTION	1,22,770	0	1,22,770
	ELECTION OFFICER			COMMISSION			
				102-ELECTORAL	1,21,40,510	17,39,769	1,38,80,279

OFFICERS

106-CHARGES FOR	8,60,863	7,21,051	15,81,914
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL(MH)	1,31,24,143	24,60,820	1,55,84,963

2235	102-CHILD	0	20,000	20,000
	WELFARE			
	107-SWATANTRATA	22,500	0	22,500
	SAINIK SAMMAN			
	PENSION SCHEME			

200-OTHER	5,03,350	6,04,636	11,07,986
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,25,850	6,24,636	11,50,486

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
ELECTIONS	CHIEF ELECTORAL OFFICER, TOTAL(DDO)		1,36,49,993	30,85,456	1,67,35,449
	PUNJAB, CHANDIGARH				

A.D., (EO) FOR DEPUTY	2235	200-OTHER	5,25,647	4,17,891	9,43,538
COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES			

*****			-----		
	TOTAL(MH)		10,51,497	10,42,527	20,94,024

*****			-----		
	TOTAL(DDO)		1,41,75,640	35,03,347	1,76,78,987

ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	85,939	0	85,939
(D),PATIALA		COMMISSION			

		102-ELECTORAL	23,06,270	2,59,934	25,66,204
		OFFICERS			

*****			-----		
	TOTAL(MH)		23,92,209	2,59,934	26,52,143

*****			-----		
	TOTAL(DDO)		23,92,209	2,59,934	26,52,143

ADDITIONAL DEPUTY	2235	200-OTHER	1,63,734	0	1,63,734
COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER, SANGRUR					

*****	-----	-----	-----
TOTAL (MH)	1,63,734	0	1,63,734

*****	-----	-----	-----
TOTAL (DDO)	1,63,734	0	1,63,734

ADDITIONAL DISTT.ELECTION	2015	101-ELECTION	1,71,000	0	1,71,000
OFFICER, HOSHIARPUR		COMMISSION			
		106-CHARGES FOR	2,16,870	0	2,16,870
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TERRITORY			
				LEGISLATURE			
				*****	-----	-----	-----
				TOTAL (MH)	3,87,870	0	3,87,870

*****				-----			
TOTAL(DDO)				3,87,870	0	3,87,870	
ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2015	101-ELECTION	98,216	12,277	1,10,493
	PUNJAB, CHANDIGARH	COMMISSIONER,ADEO FOR DEPUTY		COMMISSION			
		COMMISSIONER, MANSA					
				106-CHARGES FOR	1,000	0	1,000
				CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
*****				-----			
TOTAL(MH)				99,216	12,277	1,11,493	
*****				-----			
TOTAL(DDO)				99,216	12,277	1,11,493	
	ADEO FOR DEPUTY	2015	101-ELECTION	73,662	36,831	1,10,493	
	COMMISSIONER,BHATINDA		COMMISSION				
				102-ELECTORAL	46,063	0	46,063
				OFFICERS			
*****				-----			

TOTAL(MH)	FINMIN1221.TXT 1,19,725	36,831	1,56,556
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2235	102-CHILD	0	64,758	64,758
	WELFARE			

*****	-----	-----	-----
TOTAL(MH)	0	64,758	64,758

*****	-----	-----	-----
TOTAL(DDO)	1,19,725	1,01,589	2,21,314

ADEO FOR DEPUTY	2235	200-OTHER	6,74,338	0	6,74,338
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	COMMISSIONER, FEROZEPUR			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,74,338	0	6,74,338

*****	-----	-----	-----
TOTAL(DDO)	6,74,338	0	6,74,338

ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2235	200-OTHER	FINMIN1221.TXT 36,859	4,83,886	5,20,745
	PUNJAB, CHANDIGARH	COMMISSIONER, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	36,859	4,83,886	5,20,745

*****	-----	-----	-----
TOTAL(DDO)	36,859	4,83,886	5,20,745

ADEO FOR DEPUTY	2015	101-ELECTION	32,046	0	32,046
COMMISSIONER, LUDHIANA		COMMISSION			

*****	-----	-----	-----
TOTAL(MH)	32,046	0	32,046

*****	-----	-----	-----
TOTAL(DDO)	32,046	0	32,046

ADEO,ADEO FOR DEPUTY	2235	200-OTHER	25,990	0	25,990
COMMISSIONER, JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	25,990	0	25,990

*****	-----	-----	-----
TOTAL(DDO)	25,990	0	25,990

ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	9,47,72,810	1,15,03,374	10,62,76,184
OFFICER,PUNJAB (MATERIAL),		OFFICERS			
CHANDIGARH					

105-CHARGES FOR	0	16,541	16,541
CONDUCT OF			
ELECTIONS TO			
PARLIAMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CHIEF ELECTORAL	2015	106-CHARGES FOR	3,59,44,154	14,52,86,171	18,12,30,325
	PUNJAB, CHANDIGARH	OFFICER,PUNJAB (MATERIAL),		CONDUCT OF			
		CHANDIGARH		ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
			*****	-----	-----	-----	
			TOTAL(MH)		13,07,16,964	15,68,06,086	28,75,23,050
			*****	-----	-----	-----	
			TOTAL(DDO)		13,07,16,964	15,68,06,086	28,75,23,050

ELECTION COMMISSIONER,		COMMISSION			
CHANDIGARH					
		800-OTHER	5,05,537	0	5,05,537
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,79,61,342	17,13,658	1,96,75,000
		*****	-----	-----	-----
		TOTAL(DDO)	1,79,61,342	17,13,658	1,96,75,000
DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	10,760	0	10,760
COMMISSIONER, SANGRUR		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	10,760	0	10,760
		*****	-----	-----	-----
		TOTAL(DDO)	10,760	0	10,760
DISTRICT ELECTION	2235	200-OTHER	7,16,375	0	7,16,375
OFFICER, JALANDHAR		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	7,16,375	0	7,16,375

TOTAL (DDO)	7,16,375	0	7,16,375
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	1,24,92,168	13,51,928	1,38,44,096
	PUNJAB, CHANDIGARH	ELECTION OFFICER		OFFICERS			
				106-CHARGES FOR	7,46,725	7,41,339	14,88,064
				CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			

			TOTAL (MH)		1,32,38,893	20,93,267	1,53,32,160
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			

			TOTAL (MH)		1,00,000	0	1,00,000

FINMIN1221.TXT					

TOTAL (DDO)			1, 33, 38, 893	20, 93, 267	1, 54, 32, 160
ELECTION TEHSILDAR, DISTRICT	2015	102-ELECTORAL	31, 04, 459	4, 17, 309	35, 21, 768
ELECTION OFFICER,		OFFICERS			
		106-CHARGES FOR	97, 971	89, 125	1, 87, 096
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

TOTAL (MH)			32, 02, 430	5, 06, 434	37, 08, 864

TOTAL (DDO)			32, 02, 430	5, 06, 434	37, 08, 864
ELECTROL OFFICER, PUNJAB,	2235	200-OTHER	2, 64, 344	0	2, 64, 344
CHANDIGARH		PROGRAMMES			

TOTAL (MH)			2, 64, 344	0	2, 64, 344

TOTAL (DDO)			2, 64, 344	0	2, 64, 344
GOVERNMENT OF PUNJAB				Page	565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	38,74,929	3,80,824	42,55,753
	PUNJAB, CHANDIGARH	OFFICER),ADDITIONAL DISTRICT		OFFICERS			
		ELECTION OFFICER FOR DEPUTY					
		COMMISSIONER, ROPAR					
				106-CHARGES FOR	3,16,084	1,65,706	4,81,790
				CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
			*****		-----	-----	-----
			TOTAL(MH)		41,91,013	5,46,530	47,37,543
			*****		-----	-----	-----
			TOTAL(DDO)		41,91,013	5,46,530	47,37,543
		TEHSILDAR (ADDITIONAL ELECTION	2015	102-ELECTORAL	43,08,450	4,00,076	47,08,526
		OFFICER),KAPURTHLA		OFFICERS			
				106-CHARGES FOR	2,68,213	4,23,014	6,91,227

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	45,76,663	8,23,090	53,99,753

*****	-----	-----	-----
TOTAL(DDO)	45,76,663	8,23,090	53,99,753

TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	23,38,632	2,86,516	26,25,148
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106-CHARGES FOR	1,57,633	0	1,57,633
CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT						
TOTAL(MH)			24,96,265	2,86,516	27,82,781	
ELECTIONS	CHIEF ELECTORAL OFFICER, *****	-----				
PUNJAB, CHANDIGARH						
TOTAL(DDO)			24,96,265	2,86,516	27,82,781	
TEHSILDAR (DISTRICT ELECTION	2015	101-ELECTION	86,208	10,776	96,984	
OFFICER), JALANDHAR		COMMISSION				
		102-ELECTORAL	76,06,949	7,72,962	83,79,911	
		OFFICERS				
		106-CHARGES FOR	8,76,807	14,85,467	23,62,274	
		CONDUCT OF				
		ELECTIONS TO				
		STATE/UNION				
		TERRITORY				
		LEGISLATURE				
*****			-----			
TOTAL(MH)			1,10,66,229	25,55,721	1,36,21,950	
*****			-----			
TOTAL(DDO)			1,10,66,229	25,55,721	1,36,21,950	
TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	1,25,40,870	7,74,251	1,33,15,121	
OFFICER), LUDHIANA		OFFICERS				

106-CHARGES FOR	1,76,509	1,14,650	2,91,159
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL(MH)	1,27,17,379	8,88,901	1,36,06,280

2235	200-OTHER	22,400	0	22,400
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,400	0	22,400

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,27,39,779	8,88,901	1,36,28,680

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	36,42,933	4,94,187	41,37,120
	PUNJAB, CHANDIGARH	OFFICER),MANSA		OFFICERS			

			106-CHARGES FOR	2,08,981	78,030	2,87,011
			CONDUCT OF			
			ELECTIONS TO			
			STATE/UNION			
			TERRITORY			
			LEGISLATURE			
			*****	-----	-----	-----
			TOTAL(MH)	38,74,314	5,72,217	44,46,531
			*****	-----	-----	-----
			TOTAL(DD0)	1,65,91,693	14,61,118	1,80,52,811
TEHSILDAR(DISTT.ELECTORAL	2015	102-ELECTORAL	34,47,494	3,77,156	38,24,650	
OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS				
			106-CHARGES FOR	1,18,258	1,05,712	2,23,970
			CONDUCT OF			
			ELECTIONS TO			
			STATE/UNION			
			TERRITORY			
			LEGISLATURE			
			*****	-----	-----	-----
			TOTAL(MH)	35,65,752	4,82,868	40,48,620
			*****	-----	-----	-----
			TOTAL(DD0)	35,65,752	4,82,868	40,48,620

TEHSILDAR(DISTRICT ELECTION	2015	101-ELECTION	85,986	0	85,986
OFFICER),ADDITIONAL DISTRICT		COMMISSION			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER					

102-ELECTORAL	39,45,982	4,73,376	44,19,358
OFFICERS			

106-CHARGES FOR	3,75,901	5,02,037	8,77,938
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	44,07,869	9,75,413	53,83,282

*****	-----	-----	-----
TOTAL(DDO)	44,07,869	9,75,413	53,83,282

FINMIN1221.TXT						
ELECTIONS	CHIEF ELECTORAL OFFICER, TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	36,36,891	4,81,898	41,18,789
	PUNJAB, CHANDIGARH		OFFICERS			
	SAHIB					
			106-CHARGES FOR	3,62,305	94,530	4,56,835
			CONDUCT OF			
			ELECTIONS TO			
			STATE/UNION			
			TERRITORY			
			LEGISLATURE			

		TOTAL(MH)		39,99,196	5,76,428	45,75,624

		TOTAL(DDO)		39,99,196	5,76,428	45,75,624
	TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	1,26,20,451	23,10,547	1,49,30,998
	DISTT.ELECTION OFFICER,GURDASPUR		OFFICERS			
			106-CHARGES FOR	92,31,230	35,89,935	1,28,21,165
			CONDUCT OF			
			ELECTIONS TO			
			STATE/UNION			
			TERRITORY			
			LEGISLATURE			

		TOTAL(MH)		2,18,51,681	59,00,482	2,77,52,163

TOTAL (DDO)	2, 18, 51, 681	59, 00, 482	2, 77, 52, 163
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TEHSILDAR, (ELECTION OFFICER), HOSHIARPUR	2015	102-ELECTORAL OFFICERS	65, 01, 684	6, 90, 464	71, 92, 148
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106-CHARGES FOR CONDUCT OF	4, 01, 795	11, 88, 284	15, 90, 079
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			

TOTAL (MH)	69, 03, 479	18, 78, 748	87, 82, 227
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TOTAL (DDO)	69, 03, 479	18, 78, 748	87, 82, 227
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR, ,DISTRICT ELECTION OFFICER, BHATINDA	2015	102-ELECTORAL OFFICERS	56, 06, 070	5, 55, 254	61, 61, 324
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		106-CHARGES FOR	4,52,174	4,95,587	9,47,761
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
		*****	-----	-----	-----
		TOTAL(MH)	60,58,244	10,50,841	71,09,085
2235	200-OTHER	21,124	0	21,124	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	21,124	0	21,124
		*****	-----	-----	-----
		TOTAL(DDO)	60,79,368	10,50,841	71,30,209
TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	1,72,10,057	21,29,282	1,93,39,339
		OFFICERS			
		106-CHARGES FOR	5,67,065	2,39,779	8,06,844
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

TOTAL(MH)	1,77,77,122	23,69,061	2,01,46,183
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			1,77,77,122	23,69,061	2,01,46,183
	PUNJAB, CHANDIGARH						

TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	53,11,166	6,06,858	59,18,024
OFFICER, TARANTARN		OFFICERS			
		106-CHARGES FOR	2,40,176	4,55,797	6,95,973
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

TOTAL(MH)	2,33,28,464	34,31,716	2,67,60,180
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TOTAL(DDO)	2,33,28,464	34,31,716	2,67,60,180
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TOTAL(CCO)	24,99,66,10,847	3,69,40,49,119	28,69,06,59,966
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TOTAL(DEPT)	130,86,14,03,441	17,18,04,90,779	148,04,18,94,220
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ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	1,96,96,522	32,24,264	2,29,20,786
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI			
E	PATIALA	PUNJAB,PATIALA		CITY DUTY			

*****	-----	-----	-----
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TOTAL(MH)	1,96,96,522	32,24,264	2,29,20,786
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2235	200-OTHER	7,90,814	1,50,773	9,41,587
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	7,90,814	1,50,773	9,41,587
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*****	-----	-----	-----
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TOTAL(DDO)	2,04,87,336	33,75,037	2,38,62,373
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL (CCO)				2,04,87,336	33,75,037	2,38,62,373
*****					-----	-----	-----
	TOTAL (DEPT)				2,04,87,336	33,75,037	2,38,62,373
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	7,15,000	0	7,15,000
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			
*****					-----	-----	-----
		TOTAL (MH)			15,05,814	1,50,773	16,56,587
			2043	001-DIRECTION	91,97,024	13,25,423	1,05,22,447
				AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL (MH)			91,97,024	13,25,423	1,05,22,447
*****					-----	-----	-----
		TOTAL (DDO)			3,03,99,360	47,00,460	3,50,99,820

ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	2,24,94,614	28,47,098	2,53,41,712
COMMISSIONER,ASSTT. EXCISE &		AND			
TAXATION COMM,BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,24,94,614	28,47,098	2,53,41,712

2040	001-DIRECTION	22,45,243	3,09,930	25,55,173
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	22,45,243	3,09,930	25,55,173

2043	001-DIRECTION	3,42,76,500	50,48,226	3,93,24,726
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,42,76,500	50,48,226	3,93,24,726

2235	200-OTHER	4,61,445	77,181	5,38,626
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL(MH)					4,61,445	77,181	5,38,626

TOTAL(DDO)					5,94,77,802	82,82,435	6,77,60,237
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	1,03,19,137	11,78,017	1,14,97,154
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, ASSTT.EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			

TOTAL(MH)					1,03,19,137	11,78,017	1,14,97,154
2043					001-DIRECTION	3,49,11,493	49,54,480
					AND		3,98,65,973
					ADMINISTRATION		

TOTAL(MH)					3,49,11,493	49,54,480	3,98,65,973
2235					200-OTHER	9,86,672	1,10,645
					PROGRAMMES		10,97,317

TOTAL(MH)					9,86,672	1,10,645	10,97,317

TOTAL (DDO)	4, 62, 17, 302	62, 43, 142	5, 24, 60, 444
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ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	12, 59, 820	4, 16, 790	16, 76, 610
COMMISSIONER, NAWANSHAHAH		AND			
		ADMINISTRATION			

TOTAL (MH)	12, 59, 820	4, 16, 790	16, 76, 610
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2043	001-DIRECTION	50, 80, 554	3, 48, 968	54, 29, 522
	AND			
	ADMINISTRATION			

TOTAL (MH)	50, 80, 554	3, 48, 968	54, 29, 522
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2235	200-OTHER PROGRAMMES	3, 22, 104	0	3, 22, 104
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, NAWANSHAHAH					

*****		-----	-----	-----
TOTAL(MH)		54,02,658	3,48,968	57,51,626

*****		-----	-----	-----
TOTAL(DDO)		66,62,478	7,65,758	74,28,236

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	9,89,057	0	9,89,057
COMMISSIONER (ICC) SHAMBOO		AND			
(IMPORT),PATIALA		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		9,89,057	0	9,89,057

2043	001-DIRECTION	28,366	0	28,366
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		28,366	0	28,366

*****		-----	-----	-----
TOTAL(DDO)		10,17,423	0	10,17,423

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	6,56,729	1,33,387	7,90,116
COMMISSIONER (ICC), SHAMBOO		AND			
(EXPORT),PATIALA		ADMINISTRATION			

*****				-----		
TOTAL(MH)				6,56,729	1,33,387	7,90,116

*****				-----		
TOTAL(DDO)				6,56,729	1,33,387	7,90,116

ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	2,125	0	2,125
COMMISSIONER (ICC),MADHOPUR		PROGRAMMES			

*****				-----		
TOTAL(MH)				2,125	0	2,125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
*****				-----			

EXCISE AND TAXATION	EXCISE AND TAXATION	TOTAL(DDO)	2,125	0	2,125
	COMMISSIONER, PUNJAB,				
	CHANDIGARH				

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	42,27,819	6,61,700	48,89,519
COMMISSIONER (MOBILE		AND			
WING),BHATINDA		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			42,29,944	6,61,700	48,91,644

*****			-----	-----	-----
TOTAL (DDO)			42,29,944	6,61,700	48,91,644

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	21,22,840	2,49,595	23,72,435
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-I		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			21,22,840	2,49,595	23,72,435

2235	200-OTHER		39,058	0	39,058
	PROGRAMMES				

*****			-----	-----	-----
TOTAL (MH)			39,058	0	39,058

*****			-----	-----	-----
TOTAL (DDO)			21,61,898	2,49,595	24,11,493

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	37,44,352	5,82,692	43,27,044
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-II		ADMINISTRATION			

TOTAL (MH)	37, 44, 352	5, 82, 692	43, 27, 044
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2235	200-OTHER	3, 35, 597	0	3, 35, 597
	PROGRAMMES			

TOTAL (MH)	3, 35, 597	0	3, 35, 597
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	*****					
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)	40, 79, 949	5, 82, 692	46, 62, 641
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1, 89, 654	0	1, 89, 654
COMMISSIONER (MOBILE		AND			
WING),PATIALA		ADMINISTRATION			

TOTAL (MH)	5, 25, 251	0	5, 25, 251
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	2043	001-DIRECTION	68,930	0	68,930
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		68,930	0	68,930
	2235	200-OTHER	1,05,569	30,424	1,35,993
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		1,05,569	30,424	1,35,993
		*****	-----	-----	-----
	TOTAL(DDO)		44,44,102	6,13,116	50,57,218
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	88,661	0	88,661
COMMISSIONER (WEST),LUDHIANA-II		AND			
(WEST)		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		88,661	0	88,661
	2040	001-DIRECTION	80,81,299	9,15,981	89,97,280
		AND			
		ADMINISTRATION			

*****		FINMIN1221.TXT		
TOTAL(MH)		80,81,299	9,15,981	89,97,280

2235	200-OTHER	2,76,632	0	2,76,632
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							
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TOTAL(MH)		2,76,632	0	2,76,632

TOTAL(DDO)		84,46,592	9,15,981	93,62,573

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	20,10,658	1,34,759	21,45,417
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER CUM DEPUTY		AND			
	CHANDIGARH	DIRECTOR,CHANDIGARH		ADMINISTRATION			

TOTAL(MH)		20,10,658	1,34,759	21,45,417

2043	001-DIRECTION	82,31,048	9,41,758	91,72,806
	AND			

ADMINISTRATION

*****					-----				
TOTAL(MH)				82,31,048			9,41,758		91,72,806

2235	200-OTHER			81,742			4,279		86,021
PROGRAMMES									

*****					-----				
TOTAL(MH)				81,742			4,279		86,021

*****					-----				
TOTAL(DDO)				1,03,23,448			10,80,796		1,14,04,244

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		2,05,00,097			25,40,654		2,30,40,751
COMMISSIONER,ASSISTANT EXCISE		AND							
AND TAXATION COMMISSIONER		ADMINISTRATION							

*****					-----				
TOTAL(MH)				2,05,00,097			25,40,654		2,30,40,751

2040	001-DIRECTION			92,20,967			13,76,198		1,05,97,165
AND									
ADMINISTRATION									

*****					-----				
TOTAL(MH)				92,20,967			13,76,198		1,05,97,165

TOTAL(MH)	26,95,552	3,04,126	29,99,678
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2043	001-DIRECTION	1,41,55,951	17,09,168	1,58,65,119
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,41,55,951	17,09,168	1,58,65,119

2235	200-OTHER	1,86,912	0	1,86,912
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,86,912	0	1,86,912

*****	-----	-----	-----
TOTAL(DDO)	3,58,73,341	43,40,410	4,02,13,751

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,48,56,510	18,85,912	1,67,42,422
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

		*****			-----		
EXCISE AND TAXATION	EXCISE AND TAXATION	TOTAL (MH)	1,48,56,510	18,85,912	1,67,42,422		
	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		*****			-----		
2040	001-DIRECTION	41,07,021	4,11,774	45,18,795			
	AND						
	ADMINISTRATION						
		*****			-----		
	TOTAL (MH)	1,89,63,531	22,97,686	2,12,61,217			
		*****			-----		
2043	001-DIRECTION	2,49,94,565	28,32,034	2,78,26,599			
	AND						
	ADMINISTRATION						
		*****			-----		
	TOTAL (MH)	2,49,94,565	28,32,034	2,78,26,599			
		*****			-----		
2235	200-OTHER	12,290	0	12,290			
	PROGRAMMES						
		*****			-----		
	TOTAL (MH)	12,290	0	12,290			
		*****			-----		

*****					-----		
TOTAL (DDO)					1,75,09,407	22,75,787	1,97,85,194
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,12,14,645	17,83,081	1,29,97,726
	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR		AND			
	CHANDIGARH			ADMINISTRATION			
*****					-----		
TOTAL (MH)					1,12,14,645	17,83,081	1,29,97,726
			2040	001-DIRECTION	65,72,444	1,91,222	67,63,666
				AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					65,72,444	1,91,222	67,63,666
			2043	001-DIRECTION	3,27,34,597	36,59,147	3,63,93,744
				AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					3,27,34,597	36,59,147	3,63,93,744
			2235	102-PENSIONS	71,000	0	71,000
				UNDER SOCIAL			
				SECURITY			

				FINMIN1221.TXT		
SCHEMES						
200-OTHER				4,18,404	37,942	4,56,346
PROGRAMMES						
*****				-----	-----	-----
TOTAL(MH)				4,89,404	37,942	5,27,346
*****				-----	-----	-----
TOTAL(DDO)				5,10,11,090	56,71,392	5,66,82,482
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		1,74,42,080	1,000	1,74,43,080
COMMISSIONER, GURDASPUR		AND				
		ADMINISTRATION				
GOVERNMENT OF PUNJAB				Page 580		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	
TOTAL(MH)				1,74,42,080	1,000	1,74,43,080	
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	65,21,175	15,20,263	80,41,438
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, GURDASPUR		AND			
	CHANDIGARH			ADMINISTRATION			

*****		FINMIN1221.TXT		

TOTAL (MH)		65,21,175	15,20,263	80,41,438

2043	001-DIRECTION	3,43,04,045	37,15,631	3,80,19,676
AND				
ADMINISTRATION				

*****		-----		
TOTAL (MH)		3,43,04,045	37,15,631	3,80,19,676

2235	102-PENSIONS	2,000	0	2,000
UNDER SOCIAL				
SECURITY				
SCHEMES				
200-OTHER		18,62,577	0	18,62,577
PROGRAMMES				

*****		-----		
TOTAL (MH)		18,64,577	0	18,64,577

*****		-----		
TOTAL (DDO)		6,01,31,877	52,36,894	6,53,68,771

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	99,10,073	15,41,784	1,14,51,857
COMMISSIONER, HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL(MH)	99,10,073	15,41,784	1,14,51,857
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2040	001-DIRECTION	20,42,642	3,31,048	23,73,690
	AND			
	ADMINISTRATION			

TOTAL(MH)	20,42,642	3,31,048	23,73,690	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	1,45,38,019	18,51,747	1,63,89,766
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,HOSHIARPUR		AND			
	CHANDIGARH			ADMINISTRATION			

TOTAL(MH)	1,65,80,661	21,82,795	1,87,63,456	

2071	115-LEAVE	8,00,220	87,775	8,87,995
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)	8,00,220	87,775	8,87,995	

*****			-----		
TOTAL(DDO)			2,72,90,954	38,12,354	3,11,03,308
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,68,49,030	21,19,220	1,89,68,250
COMMISSIONER, JALANDHAR - 1		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,68,49,030	21,19,220	1,89,68,250
	2040	001-DIRECTION	37,42,104	8,08,066	45,50,170
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			37,42,104	8,08,066	45,50,170
	2043	001-DIRECTION	5,85,97,416	80,54,080	6,66,51,496
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			5,85,97,416	80,54,080	6,66,51,496
	2235	200-OTHER	12,84,556	0	12,84,556
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,84,556	0	12,84,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	TOTAL(DDO)			8,04,73,106	1,09,81,366	9,14,54,472
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	13,87,229	0	13,87,229
COMMISSIONER, JALANDHAR-II		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	26,71,785	0	26,71,785

*****	-----	-----	-----
TOTAL(DDO)	8,18,60,335	1,09,81,366	9,28,41,701

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	58,12,428	9,57,298	67,69,726
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FINMIN1221.TXT				
COMMISSIONER, KAPURTHLA		AND		
		ADMINISTRATION		
*****		-----		
TOTAL(MH)		58,12,428	9,57,298	67,69,726
2040	001-DIRECTION	27,67,770	3,46,882	31,14,652
		AND		
		ADMINISTRATION		
*****		-----		
TOTAL(MH)		27,67,770	3,46,882	31,14,652
2043	001-DIRECTION	73,71,494	6,26,210	79,97,704
		AND		
		ADMINISTRATION		
*****		-----		
TOTAL(MH)		73,71,494	6,26,210	79,97,704
2235	200-OTHER	9,762	0	9,762
		PROGRAMMES		
*****		-----		
TOTAL(MH)		9,762	0	9,762
*****		-----		
TOTAL(DDO)		1,59,61,454	19,30,390	1,78,91,844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,10,83,323	24,24,629	2,35,07,952
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, LUDHIANA-III		AND			
	CHANDIGARH			ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					2,10,83,323	24,24,629	2,35,07,952
			2040	001-DIRECTION	52,29,306	3,90,531	56,19,837
				AND			
				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					52,29,306	3,90,531	56,19,837
			2043	001-DIRECTION	8,95,30,070	1,07,94,971	10,03,25,041
				AND			
				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					8,95,30,070	1,07,94,971	10,03,25,041

2235	200-OTHER	2,45,079	0	2,45,079
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	2,45,079	0	2,45,079	

*****	-----	-----	-----	
TOTAL(DDO)	11,60,87,778	1,36,10,131	12,96,97,909	

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	37,46,930	4,06,949	41,53,879
COMMISSIONER, MANSA		AND			
		ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)	37,46,930	4,06,949	41,53,879	

2043	001-DIRECTION	75,65,023	9,53,486	85,18,509
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)	75,65,023	9,53,486	85,18,509	

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	3,58,800	0	3,58,800
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,MANSA		PROGRAMMES			
	CHANDIGARH						
				*****	-----		
				TOTAL (MH)	79,23,823	9,53,486	88,77,309
				*****	-----		
				TOTAL (DDO)	1,16,70,753	13,60,435	1,30,31,188
		ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	10,87,468	2,515	10,89,983
		COMMISSIONER, MOGA		AND			
				ADMINISTRATION			
				*****	-----		
				TOTAL (MH)	10,87,468	2,515	10,89,983
			2043	001-DIRECTION	1,07,57,376	17,96,195	1,25,53,571
				AND			
				ADMINISTRATION			
				*****	-----		
				TOTAL (MH)	1,07,57,376	17,96,195	1,25,53,571
				*****	-----		
				TOTAL (DDO)	1,18,44,844	17,98,710	1,36,43,554

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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	25,91,52,438	4,04,59,600	29,96,12,038
COMMISSIONER,PATIALA		AND			
		ADMINISTRATION			
		102-PURCHASE OF	11,276	0	11,276
		OPIUM ETC.			
*****			-----	-----	-----
TOTAL(MH)			25,91,63,714	4,04,59,600	29,96,23,314

2040	001-DIRECTION	2,93,41,907	33,04,496	3,26,46,403
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		2,93,41,907	33,04,496	3,26,46,403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	22,49,13,161	2,96,70,832	25,45,83,993
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			

2040	001-DIRECTION	1,29,600	0	1,29,600
	AND			
	ADMINISTRATION			

TOTAL(MH)		1,29,600	0	1,29,600

2043	001-DIRECTION	2,52,42,793	33,07,986	2,85,50,779
	AND			
	ADMINISTRATION			

TOTAL(MH)		2,52,42,793	33,07,986	2,85,50,779

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	7,68,995	0	7,68,995
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, SANGRUR		PROGRAMMES			
	CHANDIGARH						

TOTAL(MH)					7,68,995	0	7,68,995

TOTAL (DDO)			5, 33, 12, 666	64, 29, 849	5, 97, 42, 515

ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	80, 42, 295	11, 34, 130	91, 76, 425
COMMISSIONER, TARN TARAN		AND			
		ADMINISTRATION			

TOTAL (MH)			80, 42, 295	11, 34, 130	91, 76, 425

TOTAL (DDO)			80, 42, 295	11, 34, 130	91, 76, 425

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	80, 52, 668	11, 90, 982	92, 43, 650
COMMISSIONER-I (EAST), LUDHIANA-I		AND			
(EAST)		ADMINISTRATION			

TOTAL (MH)			80, 52, 668	11, 90, 982	92, 43, 650

2043	001-DIRECTION	4, 87, 341	0	4, 87, 341
	AND			
	ADMINISTRATION			

TOTAL (MH)			4, 87, 341	0	4, 87, 341

2235	200-OTHER	7,29,768	0	7,29,768
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	7,29,768	0	7,29,768	

*****	-----	-----	-----	
TOTAL(DDO)	92,69,777	11,90,982	1,04,60,759	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSITANT EXCISE AND TAXATION	2235	102-CHILD	56,959	0	56,959
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, AMRITSAR-2		WELFARE			

200-OTHER	42,877	0	42,877
PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	8,29,604	0	8,29,604	

*****	-----	-----	-----	
TOTAL(DDO)	93,69,613	11,90,982	1,05,60,595	

ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	19,24,260	2,60,270	21,84,530
COMMISSIONER, MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,24,260	2,60,270	21,84,530

2043	001-DIRECTION	89,98,021	12,22,383	1,02,20,404
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	89,98,021	12,22,383	1,02,20,404

*****	-----	-----	-----
TOTAL(DDO)	1,09,22,281	14,82,653	1,24,04,934

DEPUTY DIRECTOR (INVESTIGATION)	2043	001-DIRECTION	43,299	0	43,299
CUM (EXCISE AND		AND			
TAXATION),ASSITANT EXCISE AND		ADMINISTRATION			
TAXATION COMMISIONER, MOBILE					
WING					

*****	-----	-----	-----
TOTAL(MH)	43,299	0	43,299

TOTAL(DDO)	43,299	0	43,299
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DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	4,49,316	33,386	4,82,702
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COMMISSIONER (APPEALS),PATIALA	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	4,49,316	33,386	4,82,702

EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	42,685	0	42,685
	COMMISSIONER, PUNJAB,	COMMISSIONER (APPEALS),PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	42,685	0	42,685

*****	-----	-----	-----
TOTAL(DDO)	4,92,001	33,386	5,25,387

DEPUTY EXCISE AND TAXATION	2235	200-OTHER	8,54,941	1,29,175	9,84,116
COMMISSIONER (N),JALANDHAR		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		8,54,941	1,29,175	9,84,116

*****		-----	-----	-----
TOTAL (DDO)		8,54,941	1,29,175	9,84,116

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	1,19,22,408	0	1,19,22,408
COMMISSIONER (X),PATIALA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		1,19,22,408	0	1,19,22,408

*****		-----	-----	-----
TOTAL (DDO)		1,19,22,408	0	1,19,22,408

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	2,56,292	0	2,56,292
COMMISSIONER(A),JALANDHAR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		2,56,292	0	2,56,292

	2040	001-DIRECTION	7,23,152	1,47,047	8,70,199
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

[illegible]

TOTAL (DDO)			1,95,627	0	1,95,627
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DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	12,880	0	12,880
COMMISSIONER,,LUDHIANA DIVISION		AND			
		ADMINISTRATION			

TOTAL (MH)			12,880	0	12,880
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TOTAL (DDO)			12,880	0	12,880
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DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	1,21,030	0	1,21,030
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

TOTAL (MH)			1,21,030	0	1,21,030
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2040	001-DIRECTION	16,20,611	2,87,608	19,08,219
	AND			

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL (MH)					16,20,611	2,87,608	19,08,219

TOTAL (DDO)					17,41,641	2,87,608	20,29,249
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	31,95,491	8,790	32,04,281
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR		AND			
	CHANDIGARH			ADMINISTRATION			

TOTAL (MH)					31,95,491	8,790	32,04,281
2040					36,568	0	36,568
AND							
ADMINISTRATION							

TOTAL (MH)					36,568	0	36,568

TOTAL (DDO)					32,32,059	8,790	32,40,849

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	FINMIN1221.TXT 39,17,827	0	39,17,827
COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		39,17,827	0	39,17,827

2040	001-DIRECTION	19,40,236	2,58,192	21,98,428
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		19,40,236	2,58,192	21,98,428

2043	001-DIRECTION	16,58,140	0	16,58,140
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		16,58,140	0	16,58,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	8,52,769	7,33,106	15,85,875
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[illegible]

EXCISE AND TAXATION	2039	001-DIRECTION	2,99,709	0	2,99,709
OFFICER, HAMIRA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,99,709	0	2,99,709

2235	200-OTHER	32,116	0	32,116
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	32,116	0	32,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	*****	-----	-----	-----
	COMMISSIONER, PUNJAB,				
	CHANDIGARH				

TOTAL (DDO)	3,31,825	0	3,31,825
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PRINCIPAL (EXCISE AND	2040	001-DIRECTION	8,34,575	80,307	9,14,882
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TAXATION), TRAINING SCHOOL, AND
PATIALA ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	8,66,691	80,307	9,46,998

*****	-----	-----	-----
TOTAL (DDO)	11,66,400	80,307	12,46,707

*****	-----	-----	-----
TOTAL (CCO)	1,35,72,58,369	17,41,21,769	1,53,13,80,138

*****	-----	-----	-----
TOTAL (DEPT)	1,35,72,58,369	17,41,21,769	1,53,13,80,138

FINANCIAL JOINT SECRETARY TO COLLECTOR, MALOUT 2030 102-EXPENSES ON 7,33,634 1,71,326 9,04,960
COMMISSIONE GOVERNMENT, PUNJAB, SALE OF STAMPS
RS FINANCE DEPARTMENT,
SECRETERIAT CHANDIGARH

*****	-----	-----	-----
TOTAL (MH)	7,33,634	1,71,326	9,04,960

*****	-----	-----	-----
TOTAL (DDO)	7,33,634	1,71,326	9,04,960

FINMIN1221.TXT					
COLLECTOR, SUB DIVISION, JAITU	2030	102-EXPENSES ON	23,806	0	23,806
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	23,806	0	23,806

2054	095-DIRECTORATE	13,960	0	13,960
	OF ACCOUNTS AND			
	TREASURIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	COLLECTOR, SUB DIVISION, JAITU	2054	097-TREASURY	44,81,223	1,16,402	45,97,625
COMMISSIONER	GOVERNMENT, PUNJAB,			ESTABLISHMENT			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	44,95,183	1,16,402	46,11,585

2235	789-SPECIAL	1,11,19,500	0	1,11,19,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****			-----		
TOTAL(MH)			1,11,19,500	0	1,11,19,500
*****			-----		
TOTAL(DDO)			1,56,38,489	1,16,402	1,57,54,891
DEPUTY CONTROLLER LOCAL	2054	097-TREASURY	1,15,122	0	1,15,122
AUDIT,FARIDKOT		ESTABLISHMENT			
*****			-----		
TOTAL(MH)			1,15,122	0	1,15,122
*****			-----		
TOTAL(DDO)			1,15,122	0	1,15,122
DEPUTY DIRECTOR, INTERNAL AUDIT,	2054	095-DIRECTORATE	1,66,60,174	29,00,021	1,95,60,195
CHANDIGARH		OF ACCOUNTS AND			
		TREASURIES			
*****			-----		
TOTAL(MH)			1,66,60,174	29,00,021	1,95,60,195
*****			-----		
TOTAL(DDO)			1,66,60,174	29,00,021	1,95,60,195
DISTRICT SPORTS OFFICER,AMRITSAR	2071	115-LEAVE	9,31,990	0	9,31,990

ENCASHMENT

BENEFITS

TOTAL(MH)	9,31,990	0	9,31,990
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB,	*****					
	RS FINANCE DEPARTMENT,						
	SECRETERIAT	CHANDIGARH					

TOTAL(DDO)	9,31,990	0	9,31,990
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DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,25,96,32,104	33,29,16,349	2,59,25,48,453
		102-COMMUTED VALUE OF PENSIONS	23,33,56,777	1,57,61,415	24,91,18,192
		104-GRATUITIES	59,27,70,106	5,79,12,253	65,06,82,359

		FINMIN1221.TXT				
105-FAMILY		64,59,33,540	10,56,09,787	75,15,43,327		
PENSIONS						
109-PENSIONS TO		6,03,94,716	1,00,40,709	7,04,35,425		
EMPLOYEES OF						
STATE AIDED						
EDUCATIONAL						
INSTITUTIONS						
111-PENSIONS TO		1,32,96,974	12,24,512	1,45,21,486		
LEGISLATORS						
115-LEAVE		11,38,73,637	1,06,24,473	12,44,98,110		
ENCASHMENT						
BENEFITS						
117-GOVERNMENT		63,57,98,076	9,20,08,612	72,78,06,688		
CONTRIBUTION						
FOR DEFINED						
CONTRIBUTION						
PENSION SCHEME						
*****		-----				
TOTAL(MH)		4,55,59,87,920	62,60,98,110	5,18,20,86,030		
*****		-----				
TOTAL(DDO)		4,55,59,87,920	62,60,98,110	5,18,20,86,030		
DISTRICT TREASURY		2235	200-OTHER	66,667	0	66,667
OFFICER, BHATINDA			PROGRAMMES			

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	45,49,295	7,13,268	52,62,563

*****	-----	-----	-----
TOTAL(DDO)	72,36,034	12,62,156	84,98,190

DISTRICT TREASURY OFFICER,DISTT. 2030	102-EXPENSES ON	12,15,277	2,00,229	14,15,506
TREASURY, TARN TARAN	SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	12,15,277	2,00,229	14,15,506

2071	101- SUPERANNUAT	96,00,81,029	21,18,95,493	1,17,19,76,522
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	3,49,13,023	16,11,189	3,65,24,212
	VALUE OF			
	PENSIONS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER, DISTT. 2071	104-GRATUITIES	24,67,76,730	2,64,17,949	27,31,94,679	
COMMISSIONER	GOVERNMENT, PUNJAB,	TREASURY, TARN TARAN					
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						
			105-FAMILY	37,09,22,873	10,32,81,170	47,42,04,043	
			PENSIONS				
			109-PENSIONS TO	1,18,91,555	28,32,411	1,47,23,966	
			EMPLOYEES OF				
			STATE AIDED				
			EDUCATIONAL				
			INSTITUTIONS				
			111-PENSIONS TO	4,73,446	2,36,723	7,10,169	
			LEGISLATORS				
			115-LEAVE	5,89,53,601	34,45,271	6,23,98,872	
			ENCASHMENT				
			BENEFITS				
			117-GOVERNMENT	25,08,85,202	3,15,59,880	28,24,45,082	
			CONTRIBUTION				
			FOR DEFINED				
			CONTRIBUTION				
			PENSION SCHEME				
*****				-----			
TOTAL (MH)				1,93,48,97,459	38,12,80,086	2,31,61,77,545	

TOTAL (DDO)	1, 93, 61, 12, 736	38, 14, 80, 315	2, 31, 75, 93, 051
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DISTRICT TREASURY	2054	097- TREASURY	5, 29, 303	42, 203	5, 71, 506
OFFICER, FARIDKOT		ESTABLISHMENT			

TOTAL (MH)	5, 29, 303	42, 203	5, 71, 506
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2071	101- SUPERANNUAT	1, 23, 92, 50, 482	25, 66, 67, 593	1, 49, 59, 18, 075
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102- COMMUTED	8, 75, 77, 128	77, 46, 719	9, 53, 23, 847
	VALUE OF			
	PENSIONS			
	104- GRATUITIES	29, 62, 22, 518	3, 17, 25, 321	32, 79, 47, 839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	105-FAMILY	32, 04, 31, 566	7, 27, 06, 384	39, 31, 37, 950
COMMISSIONE	GOVERNMENT, PUNJAB,	OFFICER, FARIDKOT		PENSIONS			
RS	FINANCE DEPARTMENT,						

SECRETERIAT CHANDIGARH

	109-PENSIONS TO	1,46,03,114	32,74,437	1,78,77,551
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	24,81,952	12,93,169	37,75,121
	LEGISLATORS			
	115-LEAVE	4,41,27,136	25,04,425	4,66,31,561
	ENCASHMENT			
	BENEFITS			
	117-GOVERNMENT	20,65,41,194	2,98,54,596	23,63,95,790
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	*****	-----	-----	-----
	TOTAL(MH)	2,21,12,35,090	40,57,72,644	2,61,70,07,734

2235	102-PENSIONS	4,24,46,530	0	4,24,46,530
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	107-SWATANTRATA	3,22,500	0	3,22,500
	SAINIK SAMMAN			

FINMIN1221.TXT			
PENSION SCHEME			
200-OTHER	23,38,304	0	23,38,304
PROGRAMMES			
789-SPECIAL	6,92,79,000	0	6,92,79,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	11,43,86,334	0	11,43,86,334

*****	-----	-----	-----
TOTAL(DDO)	2,32,61,50,727	40,58,14,847	2,73,19,65,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	101-SUPERANNUAT	4,46,473	0	4,46,473
COMMISSIONERS	GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	OFFICER,FATEHGARH SAHIB		ION AND RETIREMENT ALLOWANCES			
				115-LEAVE	60,46,844	0	60,46,844
				ENCASHMENT			

BENEFITS			FINMIN1221.TXT		
*****			-----		
TOTAL (MH)			12,08,79,651	0	12,08,79,651
*****			-----		
TOTAL (DDO)			2,33,26,44,044	40,58,14,847	2,73,84,58,891
DISTRICT TREASURY	2071	101-SUPERANNUAT	4,33,93,39,079	56,22,27,556	4,90,15,66,635
OFFICER, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	29,58,21,676	1,92,63,945	31,50,85,621
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	1,27,01,66,421	7,77,21,007	1,34,78,87,428
		105-FAMILY	1,11,57,68,036	15,55,68,046	1,27,13,36,082
		PENSIONS			
		109-PENSIONS TO	11,24,03,979	1,36,58,386	12,60,62,365
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	39,01,411	12,48,119	51,49,530
		LEGISLATORS			
		115-LEAVE	31,53,13,356	2,45,65,297	33,98,78,653
			Page 1097		

ENCASHMENT

BENEFITS

117-GOVERNMENT65,31,61,9008,16,68,25873,48,30,158

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****-----
TOTAL(MH)8,10,58,75,85893,59,20,6149,04,17,96,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

FINANCIAL	JOINT SECRETARY TO	TOTAL (DDO)			8,10,58,75,858	93,59,20,614	9,04,17,96,472
COMMISSIONE	GOVERNMENT, PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

DISTRICT TREASURY	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER, JALANDHAR		PROGRAMMES			

TOTAL(MH)			8,10,59,75,858	93,59,20,614	9,04,18,96,472
*****			-----		
TOTAL(DDO)			8,10,59,75,858	93,59,20,614	9,04,18,96,472
DISTRICT TREASURY	2030	001-DIRECTION	61,597	696	62,293
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			
		102-EXPENSES ON	68,80,679	7,80,007	76,60,686
		SALE OF STAMPS			
*****			-----		
TOTAL(MH)			69,42,276	7,80,703	77,22,979
2071	101-SUPERANNUAT	3,29,98,21,643	1,26,48,03,002	4,56,46,24,645	
	ION AND				
	RETIREMENT				
	ALLOWANCES				
	102-COMMUTED	13,34,17,955	9,83,03,519	23,17,21,474	
	VALUE OF				
	PENSIONS				
	104-GRATUITIES	43,68,43,771	32,21,86,963	75,90,30,734	
	105-FAMILY	78,96,18,668	25,99,51,907	1,04,95,70,575	
	PENSIONS				
	109-PENSIONS TO	13,49,72,227	4,29,89,175	17,79,61,402	

FINMIN1221.TXT

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO

9, 21, 541

9,46,276

18,67,817

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

LEGISLATORS

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	115-LEAVE	22, 22, 53, 839	1, 02, 74, 597	23, 25, 28, 436
COMMISSIONERS	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		ENCASHMENT			
RS	FINANCE DEPARTMENT,			BENEFITS			
SECRETARIAT	CHANDIGARH						

117-GOVERNMENT

69,43,26,024

9,70,53,293

79,13,79,317

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

* * * * *

TOTAL (MH)

5, 71, 21, 75, 668

2,09,65,08,732

7,80,86,84,400

.....

TOTAL (DDO)

5, 71, 91, 17, 944

2,09,72,89,435

7,81,64,07,379

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DISTRICT TREASURY OFFICER, ROPAR	2235	200-OTHER	42,700	0	42,700
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL (MH)	42,700	0	42,700

		*****	-----	-----	-----
		TOTAL (DDO)	42,700	0	42,700

TREASURY OFFICER, FARIDKOT	2030	102-EXPENSES ON	9,104	0	9,104
		SALE OF STAMPS			

		*****	-----	-----	-----
		TOTAL (MH)	9,104	0	9,104

		*****	-----	-----	-----
		TOTAL (DDO)	9,104	0	9,104

TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	2,93,829	47,140	3,40,969
		SALE OF STAMPS			

		*****	-----	-----	-----
		TOTAL (MH)	2,93,829	47,140	3,40,969

		*****	-----	-----	-----
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TOTAL(DDO)

FINMIN1221.TXT
2,93,829

47,140

3,40,969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	TREASURY OFFICER, PHILLAUR	2030	102-EXPENSES ON	4,09,400	88,360	4,97,760
COMMISSIONERS	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	4,09,400	88,360	4,97,760

*****	-----	-----	-----
TOTAL(DDO)	4,09,400	88,360	4,97,760

TREASURY OFFICER, SAMRALA	2054	097-TREASURY	0	34,505	34,505
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	0	34,505	34,505

*****	-----	-----	-----
TOTAL(DDO)	0	34,505	34,505

TOTAL (CCO)	22,69,09,76,988	4,45,12,23,231	27,14,22,00,219
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PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, KAPURTHALA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	90,972	41,291	1,32,263
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115-LEAVE	17,32,773	0	17,32,773
ENCASHMENT			
BENEFITS			

TOTAL (MH)	18,23,745	41,291	18,65,036
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2235	200-OTHER PROGRAMMES	1,65,389	3,71,212	5,36,601
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TOTAL (MH)	1,65,389	3,71,212	5,36,601
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
		TOTAL (DDO)			19,89,134	4,12,503	24,01,637

FINANCIAL	PRINCIPAL SECRETARY,	A.M.O MARKETING WING,DEPARTMENT	2049	200-INTEREST ON	22,46,70,796	22,59,15,384	45,05,86,180
COMMISSIONE	GOVERNANCE	OF AGRICULTURE, PUNJAB		OTHER INTERNAL			
RS	REFORMS-CUM-CHIEF			DEBTS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		
TOTAL (MH)	22,48,36,185	22,62,86,596	45,11,22,781

2071	101-SUPERANNUAT	1,16,948	4,40,797	5,57,745
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	105-FAMILY	0	40,845	40,845
	PENSIONS			
	115-LEAVE	0	33,17,030	33,17,030
	ENCASHMENT			
	BENEFITS			

*****	-----		
TOTAL (MH)	1,16,948	37,98,672	39,15,620

TOTAL(DDO)	22,67,76,878	23,01,26,559	45,69,03,437
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AC (G) FOR DEPUTY	2071	115-LEAVE	21,59,260	0	21,59,260
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COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
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COMMISSIONER		BENEFITS			
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*****	-----	-----	-----
TOTAL(MH)	21,59,260	0	21,59,260

*****	-----	-----	-----
TOTAL(DDO)	21,59,260	0	21,59,260

ACCOUNTS OFFICER,CO-OPERATIVE	2071	101-SUPERANNUAT	3,65,913	40,850	4,06,763
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SOCIETIES		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	16,36,510	0	16,36,510
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		ENCASHMENT			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	20,02,423	40,850	20,43,273
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TOTAL(DDO)	20,02,423	40,850	20,43,273
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FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL ADVOCATE	2071	101-SUPERANNUAT	7,67,840	55,861	8,23,701
COMMISSIONE	GOVERNANCE	GENERAL,ADVOCATE GENERAL, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115- LEAVE	45,49,412	0	45,49,412
ENCASHMENT			
BENEFITS			

TOTAL(MH)	53,17,252	55,861	53,73,113
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2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	8,77,968	19,962	8,97,930
	PROGRAMMES			

TOTAL(MH)	8,77,968	29,962	9,07,930
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TOTAL(DDO)	61,95,220	85,823	62,81,043

ADDITIONAL DEPUTY	5475	112-STATISTICS	51,93,24,000	41,10,26,000	93,03,50,000
COMMISSIONER,DEPUTY COMMISSIONER					
OFFICE, JALANDHAR					

789-SPECIAL	24,43,88,000	19,34,24,000	43,78,12,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		76,37,12,000	60,44,50,000	1,36,81,62,000

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
COMMISSIONE GOVERNANCE					
RS	REFORMS-CUM-CHIEF				
SECRETERIAT SECRETARY, PUNJAB,					
CHANDIGARH					

TOTAL (DDO)			76,37,12,000	60,44,50,000	1,36,81,62,000
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ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	63,50,034	21,36,196	84,86,230
CONTROLLER, IRRIGATION, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	11,00,000	0	11,00,000
		115-LEAVE	4,50,21,373	63,23,570	5,13,44,943
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	81,61,83,407	61,29,09,766	1,42,90,93,173

*****	-----	-----	-----
TOTAL (DDO)	81,61,83,407	61,29,09,766	1,42,90,93,173

ADDITIONAL L.R. AND ADDITIONAL	2071	101-SUPERANNUAT	4,00,137	0	4,00,137
SECRETARY, DEPARTMENT OF LEGAL		ION AND			
AND LEGISLATIVE AFFAIRS ,PB		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,70,000	0	9,70,000
		*****	-----	-----	-----
		TOTAL (MH)	13,70,137	0	13,70,137

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TOTAL(DDO)	13,70,137	0	13,70,137
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ASSIST EXCISE AND TAXTATION	2071	101-SUPERANNUAT	1,44,957	0	1,44,957
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COMMISSIONER, BHATINDA	ION AND
	RETIREMENT
	ALLOWANCES

115- LEAVE	5,46,070	0	5,46,070
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	6,91,027	0	6,91,027
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TOTAL(DDO)	6,91,027	0	6,91,027
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, (F & A)	2071	115- LEAVE	67,89,530	0	67,89,530
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COMMISSIONER	GOVERNANCE	PUNJAB	ENCASHMENT
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RS	REFORMS-CUM-CHIEF	BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

*****			-----		
TOTAL(MH)			67,89,530	0	67,89,530

*****			-----		
TOTAL(DDO)			67,89,530	0	67,89,530

ASSISTANT AGRICULTURE	2235	200-OTHER	850	0	850
ENGINEER,ASSISTANT AGRICULTURE		PROGRAMMES			
ENGINEER TUBEWELL					

*****			-----		
TOTAL(MH)			850	0	850

*****			-----		
TOTAL(DDO)			850	0	850

ASSISTANT AGRICULTURE	2071	101-SUPERANNUAT	64,540	0	64,540
ENGINNER,ASSISTANT AGRICULTURE		ION AND			
ENGINNER(BORING)		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL(MH)			64,540	0	64,540

2235	200-OTHER	18,95,197	4,00,000	22,95,197
	PROGRAMMES			

TOTAL (MH)	18,95,197	4,00,000	22,95,197
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			19,59,737	4,00,000	23,59,737

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	16,40,792	0	16,40,792
COMMISSIONE	GOVERNANCE	ADVISOR,R.I.G.		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

104-GRATUITIES	2,23,779	0	2,23,779
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TOTAL (MH)	37,59,768	4,00,000	41,59,768
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TOTAL (DDO)	38,24,308	4,00,000	42,24,308
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ASSISTANT COLLECTOR,F&A CUM	2070	001-DIRECTION	1,57,49,037	2,41,784	1,59,90,821
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ADMINISTRATIVE OFFICE, PUNJAB

AND

ADMINISTRATION

106-CIVIL

24,56,988

3,67,489

28,24,477

DEFENCE

107-HOME GUARDS

2,02,02,185

26,70,501

2,28,72,686

800-OTHER

2,80,400

0

2,80,400

EXPENDITURE

TOTAL(MH)

3,86,88,610

32,79,774

4,19,68,384

TOTAL(DDO)

3,86,88,610

32,79,774

4,19,68,384

ASSISTANT COLLECTOR,F&A, PUNJAB 2071

115-LEAVE

7,63,240

0

7,63,240

STATE LOTTERIES DEPARTMENT,

ENCASHMENT

CHANDIGARH

BENEFITS

TOTAL(MH)

7,63,240

0

7,63,240

2235

200-OTHER

14,510

0

14,510

PROGRAMMES

TOTAL(MH)

14,510

0

14,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			7,77,750	0	7,77,750
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		ASSISTANT COMMISSIONER, EXCISE AND	2071	101-SUPERANNUAT	35,341	0	35,341
		TAXATION, PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	24,383	0	24,383
				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
		TOTAL (MH)			74,234	0	74,234
*****					-----	-----	-----
		TOTAL (DDO)			8,37,474	0	8,37,474

ASSISTANT COMMISSIONER, ASSISTANT 2071	101-SUPERANNUAT	7,27,268	60,391	7,87,659
COMMISSIONER(G)	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	27,37,310	11,23,910	38,61,220
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	34,64,578	11,84,301	46,48,879

2235	200-OTHER	30,95,294	553	30,95,847
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	30,95,294	553	30,95,847

*****	-----	-----	-----
TOTAL(DDO)	65,59,872	11,84,854	77,44,726

ASSISTANT CONTROLER (F &	2052	092-OTHER	8,41,70,449	2,65,768	8,44,36,217
A),DEPARTMENT OF GOVERNANCE		OFFICES			

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		REFORMS,					
			*****		-----	-----	-----
			TOTAL(MH)		8,41,70,449	2,65,768	8,44,36,217
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLER (F &	2070	001-DIRECTION	11,08,617	0	11,08,617
COMMISSIONE	GOVERNANCE	A),DEPARTMENT OF GOVERNANCE		AND			
RS	REFORMS-CUM-CHIEF	REFORMS,		ADMINISTRATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		11,08,617	0	11,08,617
			*****		-----	-----	-----
			TOTAL(DDO)		8,52,79,066	2,65,768	8,55,44,834
		ASSISTANT CONTROLLER (F &	2071	101-SUPERANNUAT	25,98,204	3,47,513	29,45,717
		A),DISTRICT FOOD AND SUPPLY		ION AND			
		CONTROLLER		RETIREMENT			
				ALLOWANCES			
				115- LEAVE	27,67,600	4,61,180	32,28,780
				ENCASHMENT			
				BENEFITS			

FINMIN1221.TXT			

TOTAL(MH)	53,65,804	8,08,693	61,74,497

TOTAL(DDO)	53,65,804	8,08,693	61,74,497

ASSISTANT CONTROLLER (F&A)	2052	092-OTHER	3,80,01,617	56,82,79,223	60,62,80,840
, (GOVERNANCE		OFFICES			
REFORMS),DIRECTORATE OF					
GOVERNANCE REFORMS, D-241,					
SECTOR 74					

TOTAL(MH)	3,80,01,617	56,82,79,223	60,62,80,840

4070	800-OTHER	1,36,29,067	1,75,000	1,38,04,067
EXPENDITURE				

TOTAL(MH)	1,36,29,067	1,75,000	1,38,04,067

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			FINMIN1221.TXT		
*****			-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	5,16,30,684	56,84,54,223	62,00,84,907
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	4,21,090	47,216	4,68,306
(F&A),CULTURAL AFFAIRS, A&M ,		ION AND			
PUNJAB		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,12,930	0	14,12,930
		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL(MH)			1,54,63,087	2,22,216	1,56,85,303

*****	-----				
TOTAL(DDO)			5,34,64,704	56,85,01,439	62,19,66,143

ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	76,758	0	76,758
F&A,M.S.E.S.I HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----				
TOTAL(MH)			76,758	0	76,758

2235	102-CHILD	1,95,595	0	1,95,595
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WELFARE

200-OTHER	4,94,758	0	4,94,758
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	6,90,353	0	6,90,353

*****	-----	-----	-----
TOTAL(DDO)	7,67,111	0	7,67,111

ASSISTANT CONTROLLER(F&A),PUNJAB 2071	115-LEAVE	7,14,290	0	7,14,290
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GOVERNMENT OF PUNJAB	Page	610
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	HOME GUARD			ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,14,290	0	7,14,290

TOTAL (DDO)				7,14,290	0	7,14,290	
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,CIVIL	2071	101-SUPERANNUAT	11,31,071	1,04,002	12,35,073
COMMISSIONE	GOVERNANCE	SURGEON		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	1,27,82,485	0	1,27,82,485
				ENCASHMENT			
				BENEFITS			
*****				-----			
			TOTAL (MH)	1,39,13,556	1,04,002	1,40,17,558	
*****				-----			
			TOTAL (DDO)	1,39,13,556	1,04,002	1,40,17,558	
		ASSISTANT	2071	101-SUPERANNUAT	6,11,461	70,695	6,82,156
		CONTROLLER, CO-OPERATIVE		ION AND			
		SOCIETIES		RETIREMENT			
				ALLOWANCES			
				115-LEAVE	9,07,080	0	9,07,080
				ENCASHMENT			
				BENEFITS			
*****				-----			
			TOTAL (MH)	15,18,541	70,695	15,89,236	

TOTAL (DDO)	15,18,541	70,695	15,89,236
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ASSISTANT CONTROLLER,CONTROLLER	2071	101-SUPERANNUAT	3,96,858	43,935	4,40,793
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OF STORES, PUNJAB	ION AND	RETIREMENT	ALLOWANCES
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105-FAMILY	3,16,136	39,517	3,55,653
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GOVERNMENT OF PUNJAB	Page	611
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONS

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,CONTROLLER	2071	115-LEAVE	10,02,750	0	10,02,750
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COMMISSIONERS	GOVERNANCE	OF STORES, PUNJAB		ENCASHMENT
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RS	REFORMS-CUM-CHIEF			BENEFITS
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SECRETERIAT	SECRETARY, PUNJAB,	
	CHANDIGARH	

TOTAL (MH)	17,15,744	83,452	17,99,196
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			FINMIN1221.TXT		
TOTAL(DDO)			17,15,744	83,452	17,99,196
ASSISTANT CONTROLLER,DEPARTMENT	2013	101-SALARY OF	1,05,919	0	1,05,919
OF INDUSTRIES AND COMMERCE,		MINISTERS AND			
PUNJAB		DEPUTY			
		MINISTERS			
		105-DISCRETIONA	2,00,000	0	2,00,000
		RY GRANT BY			
		MINISTERS			
		108-TOUR	15,21,420	0	15,21,420
		EXPENSES			
*****			-----		
TOTAL(MH)			18,27,339	0	18,27,339
2071		101-SUPERANNUAT	15,27,423	1,15,687	16,43,110
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	64,35,620	12,15,037	76,50,657
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			79,63,043	13,30,724	92,93,767

TOTAL (DDO)	97,90,382	13,30,724	1,11,21,106
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ASSISTANT CONTROLLER, DISPOSAL	2071	101-SUPERANNUAT	1,19,334	0	1,19,334
WORKS SECTION		ION AND			
		RETIREMENT			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISPOSAL	2071	115-LEAVE	19,95,439	0	19,95,439
COMMISSIONERS	GOVERNANCE	WORKS SECTION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	21,14,773	0	21,14,773
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2235	200-OTHER	2,82,568	0	2,82,568
	PROGRAMMES			

TOTAL (MH)	2,82,568	0	2,82,568
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TOTAL (DDO)	23,97,341	0	23,97,341
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ASSISTANT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	9,66,768	1,20,846	10,87,614
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FOOD AND SUPPLY CONTROLLER ION AND

RETIRED PERSONNEL RETIREMENT ALLOWANCES

115-LEAVE	8,26,510	0	8,26,510
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ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	17,93,278	1,20,846	19,14,124
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2202	109-GOVERNMENT	19,40,551	15,55,181	34,95,732
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	19,40,551	15,55,181	34,95,732
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2235	200-OTHER	1,79,941	0	1,79,941
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PROGRAMMES

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TOTAL (MH)	1,79,941	0	1,79,941
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			39,13,770	16,76,027	55,89,797
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, F.A. &	2071	115-LEAVE	37,09,270	0	37,09,270
COMMISSIONE	GOVERNANCE	C.A.O., RANJIT SAGAR DAM,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PTHANKOT		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (MH)			38,89,211	0	38,89,211
		2235	200-OTHER		1,60,647	0	1,60,647
			PROGRAMMES				

		TOTAL (MH)			1,60,647	0	1,60,647

		TOTAL (DDO)			77,83,687	16,76,027	94,59,714

ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	17,57,547	1,91,986	19,49,533
SUPPLIES CONTOLLER,PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	3,95,375	42,843	4,38,218
		PENSIONS			
		115-LEAVE	39,82,377	0	39,82,377
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		61,35,299	2,34,829	63,70,128

TOTAL(DDO)			61,35,299	2,34,829	63,70,128

ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	87,274	0	87,274
SUPPLIES CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	15,71,030	0	15,71,030
		ENCASHMENT			
		BENEFITS			

115- LEAVE	68,28,032	0	68,28,032
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	70,53,256	32,790	70,86,046

*****	-----	-----	-----
TOTAL (DDO)	70,53,256	32,790	70,86,046

ASSISTANT CONTROLLER, GOVERNMENT	2071	101- SUPERANNUAT	27,86,257	5,48,354	33,34,611
MEDICAL COLLEGE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104- GRATUITIES	17,00,288	0	17,00,288
		115- LEAVE	2,05,65,255	0	2,05,65,255
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,50,51,800	5,48,354	2,56,00,154

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, GOVERNMENT	2230	001-DIRECTION	0	34,00,253	34,00,253
COMMISSIONE	GOVERNANCE	MEDICAL COLLEGE		AND			
RS	REFORMS-CUM-CHIEF			ADMINISTRATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	2,50,51,800	39,48,607	2,90,00,407

2235	200-OTHER	22,07,062	3,53,531	25,60,593
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,07,062	3,53,531	25,60,593

*****	-----	-----	-----
TOTAL(DDO)	2,72,58,862	43,02,138	3,15,61,000

ASSISTANT CONTROLLER,PUNJAB	2071	101-SUPERANNUAT	7,16,910	49,817	7,66,727
STATE TRANSPORT DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	30,031	0	30,031
		PENSIONS			
		115-LEAVE	44,99,551	0	44,99,551
		ENCASHMENT			

BENEFITS

*****					-----		
TOTAL(MH)			52,46,492	49,817	52,96,309		

2235	200-OTHER	10,779	0	10,779
PROGRAMMES				

*****					-----		
TOTAL(MH)			10,779	0	10,779		

*****					-----		
TOTAL(DDO)			52,57,271	49,817	53,07,088		

ASSISTANT CONTROLLER,RANJIT	2235	200-OTHER	77,548	4,000	81,548		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAGAR DAM		PROGRAMMES					
*****					-----		
TOTAL(MH)			77,548	4,000	81,548		

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TOTAL (DDO)				FINMIN1221 . TXT	77,548	4,000	81,548
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR,ANIMAL	2071	101-SUPERANNUAT	0	2,12,238	2,12,238
COMMISSIONE	GOVERNANCE	HUSBANDRY		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	62,68,400	15,59,445	78,27,845
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		62,68,400	17,71,683	80,40,083
			*****	-----			
			TOTAL (DDO)		62,68,400	17,71,683	80,40,083
		ASSISTANT DIRECTOR,FISERY	2071	115- LEAVE	31,71,866	0	31,71,866
		DEPARTEMNT, PUNJAB		ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		31,71,866	0	31,71,866
			*****	-----			
			TOTAL (DDO)		31,71,866	0	31,71,866

TOTAL(MH)	2,65,16,492	0	2,65,16,492
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TOTAL(DDO)	2,65,16,492	0	2,65,16,492

ASSISTANT DIRECTOR,HORTICULTURE	2071	115-LEAVE	4,61,700	0	4,61,700
DEPARTMENT,		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	4,61,700	0	4,61,700

TOTAL(DDO)	4,61,700	0	4,61,700

ASSISTANT DIRECTOR,LOCAL FUND	2071	101-SUPERANNUAT	13,96,312	1,28,149	15,24,461
ACCOUNT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

		104-GRATUITIES	40,421	0	40,421
		115-LEAVE	5,58,820	0	5,58,820
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	19,95,553	1,28,149	21,23,702

TOTAL (DDO)	19,95,553	1,28,149	21,23,702
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ASSISTANT ELECTRICAL	2071	115-LEAVE	25,83,440	0	25,83,440
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INSPECTOR, CHIEF ELECTRICAL		ENCASHMENT
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GOVERNMENT OF PUNJAB	Page 618
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INSPECTOR, GOVT. OF PUNJAB		BENEFITS
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TOTAL (MH)	25,83,440	0	25,83,440
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TOTAL (DDO)	25,83,440	0	25,83,440
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,, ASSISTANT EXCISE AND TAXATION COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,96,760	55,932	7,52,692
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TOTAL (MH)	6,96,760	55,932	7,52,692
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*****			-----	-----	-----
TOTAL(DDO)			6,96,760	55,932	7,52,692

ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	1,10,713	0	1,10,713
COMMISSIONER,ASSISTANT EXCISE		PROGRAMMES			
AND TAXATION COMMISSIONER					

*****			-----	-----	-----
TOTAL(MH)			1,10,713	0	1,10,713

*****			-----	-----	-----
TOTAL(DDO)			1,10,713	0	1,10,713

ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	10,21,040	0	10,21,040
COMMISSIONER,EXCISE AND TAXATION		ENCASHMENT			
DEPARTMENT		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			10,21,040	0	10,21,040

*****			-----	-----	-----
TOTAL(DDO)			10,21,040	0	10,21,040

ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	7,89,280	0	7,89,280
COMMISSIONER,EXCISE AND		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		7,89,280	0	7,89,280
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)	7,89,280	0	7,89,280
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ASSISTANT LABOUR	2071	101-SUPERANNUAT	9,47,971	1,60,768	11,08,739
COMMISSIONER, ASSISTANT LABOUR		ION AND			
COMMISSIONER-I		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)	17,37,251	1,60,768	18,98,019
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TOTAL(DDO)	FINMIN1221.TXT			
	17,37,251	1,60,768	18,98,019	

ASSISTANT MECHANICAL	2071	101-SUPERANNUAT	61,287	0	61,287
ENGINEER,PUNJAB ROADWAYS,		ION AND			
JALANDHAR-II		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	72,20,987	2,32,462	74,53,449
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	72,82,274	2,32,462	75,14,736	

*****	-----			
TOTAL(DDO)	72,82,274	2,32,462	75,14,736	

ASSISTANT REGISTRAR,C0-OPEATIVE	2071	101-SUPERANNUAT	3,26,800	40,850	3,67,650
SOCIETIES		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----		
		TOTAL(MH)	3,26,800	40,850	3,67,650

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR, CO-OPEATIVE	2235	200-OTHER	20,901	0	20,901
COMMISSIONE	GOVERNANCE	SOCIETIES		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					20,901	0	20,901

TOTAL (DDO)					3,47,701	40,850	3,88,551
		ASSISTANT REGISTRAR, CO-OPERATIVE	2071	115- LEAVE	4,51,010	0	4,51,010
		SOCIETIES		ENCASHMENT			
				BENEFITS			

TOTAL (MH)					4,51,010	0	4,51,010
			2235	200-OTHER	12,434	0	12,434
				PROGRAMMES			

TOTAL (MH)					12,434	0	12,434

2425	101-AUDIT OF	72,01,070	9,98,839	81,99,909
	CO-OPERATIVES			

*****	-----	-----	-----
TOTAL(MH)	72,01,070	9,98,839	81,99,909

*****	-----	-----	-----
TOTAL(DDO)	76,64,514	9,98,839	86,63,353

ASSISTANT REGISTRAR,CO-OPERATIVE 2071	101-SUPERANNUAT	2,27,416	28,427	2,55,843
SOCIETIES (E)	ION AND			
	RETIREMENT			
	ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	2,27,416	28,427	2,55,843

*****	-----	-----	-----
TOTAL(DDO)	2,27,416	28,427	2,55,843

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2202	101-GOVERNMENT	3,74,95,065	55,14,998	4,30,10,063

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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOWN PLANNER

PRIMARY SCHOOLS

104-INSPECTION 2,58,360 2,50,746 5,09,106

109-GOVERNMENT 7,31,32,968 1,95,80,365 9,27,13,333

SECONDARY

SCHOOLS

110-ASSISTANCE 68,48,526 1,38,407 69,86,933

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----
TOTAL(MH) 11,79,62,335 2,55,12,943 14,34,75,278

2235 200-OTHER 34,928 26,192 61,120
PROGRAMMES

***** -----
TOTAL(MH) 34,928 26,192 61,120

***** -----
TOTAL(DDO) 11,79,97,263 2,55,39,135 14,35,36,398

ASSISTANT, HYDRO GROUND WATER 2071 115-LEAVE 0 5,56,800 5,56,800

RESEARCHES, PUNJAB

ENCASHMENT

BENEFITS

TOTAL(MH)	0	5,56,800	5,56,800
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TOTAL(DDO)	0	5,56,800	5,56,800
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ASSITANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	4,13,900	76,069	4,89,969
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FOOD AND SUPPLIES CONTROLLER

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	11,83,178	0	11,83,178
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ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

TOTAL(MH)	15,97,078	76,069	16,73,147
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				FINMIN1221.TXT			
TOTAL(DDO)				15,97,078	76,069	16,73,147	
FINANCIAL	PRINCIPAL SECRETARY,	BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	12,16,15,744	1,51,22,987	13,67,38,731
COMMISSIONE	GOVERNANCE	BATALLION PUNJAB HOME GUARD					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)				12,16,15,744	1,51,22,987	13,67,38,731	
2235	200-OTHER			2,76,966	0	2,76,966	
	PROGRAMMES						

TOTAL(MH)				2,76,966	0	2,76,966	

TOTAL(DDO)				12,18,92,710	1,51,22,987	13,70,15,697	
	BATALLION COMMANDER,6TH	2235	200-OTHER	13,300	0	13,300	
	BATALLION PUNJAB HOME GUARD ,		PROGRAMMES				
	FEROZEPUR						

TOTAL(MH)				13,300	0	13,300	

FINMIN1221.TXT

TOTAL(DDO)	13,300	0	13,300
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BATTALION COMMANDANT, NO.3	2071	115-LEAVE	5,90,070	0	5,90,070
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BATTALION, P.H.G.		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	5,90,070	0	5,90,070
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2235	200-OTHER	19,969	0	19,969
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GOVERNMENT OF PUNJAB	Page	623
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL(MH)	19,969	0	19,969
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TOTAL(DDO)	6,10,039	0	6,10,039
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FINANCIAL	PRINCIPAL SECRETARY,	BATTALION COMMANDER, 6TH	2071	115-LEAVE	6,07,770	0	6,07,770
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COMMISSIONE	GOVERNANCE	BATTALION, PUNJAB HOME GUARD		ENCASHMENT			
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RS		REFORMS-CUM-CHIEF		FINMIN1221.TXT	
SECRETERIAT		SECRETARY, PUNJAB,		BENEFITS	
		CHANDIGARH			
		*****		-----	
		TOTAL(MH)		6,07,770	6,07,770
				0	
		*****		-----	
		TOTAL(DDO)		6,07,770	6,07,770
				0	
BATTALION		2235	200-OTHER	4,59,384	4,59,384
COMMANDER, BATTALION-11, PUNJAB			PROGRAMMES		
HOME GUARDS					
		*****		-----	
		TOTAL(MH)		4,59,384	4,59,384
				0	
		*****		-----	
		TOTAL(DDO)		4,59,384	4,59,384
				0	
BATTALION COMMANDER, NO.I BN.		2071	101-SUPERANNUAT	3,66,598	4,12,734
PUNJAB			ION AND		
			RETIREMENT		
			ALLOWANCES		
		*****		-----	
		TOTAL(MH)		3,66,598	4,12,734
				46,136	

TOTAL(DDO)	3,66,598	46,136	4,12,734
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BATTALLION COMMANDER,3RD	2070	106-CIVIL	820	0	820
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BN.PUNJAB HOME GUARD		DEFENCE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BATTALLION COMMANDER,3RD	2070	107-HOME GUARDS	5,34,09,576	69,46,278	6,03,55,854
COMMISSIONE	GOVERNANCE	BN.PUNJAB HOME GUARD					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	5,34,10,396	69,46,278	6,03,56,674
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2235	200-OTHER	1,53,018	1,00,642	2,53,660
	PROGRAMMES			

TOTAL(MH)	1,53,018	1,00,642	2,53,660
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TOTAL (DDO)	5,35,63,414	70,46,920	6,06,10,334
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BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	6,02,608	37,663	6,40,271
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	8,78,860	0	8,78,860
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	14,81,468	37,663	15,19,131

*****	-----	-----	-----
TOTAL (DDO)	14,81,468	37,663	15,19,131

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,88,707	0	1,88,707
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, BATHINDA-II		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	1,88,707	0	1,88,707

2235	102-CHILD	0	3,67,200	3,67,200
	WELFARE			

FINMIN1221.TXT

200-OTHER

5,072

0

5,072

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		5,072	3,67,200	3,72,272
			*****		-----	-----	-----
			TOTAL (DDO)		1,93,779	3,67,200	5,60,979
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,48,464	24,744	1,73,208
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		ION AND			
RS	REFORMS-CUM-CHIEF	PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		1,48,464	24,744	1,73,208
			*****		-----	-----	-----
			TOTAL (DDO)		1,48,464	24,744	1,73,208

FINMIN1221.TXT					
BLOCK DEVELOPMENT AND PANCHAYATI	2202	104-INSPECTION	89,343	0	89,343
OFFICER,BLOCK DEVELOPMENT AND					
PANCHAYATI OFFICER					
		109-GOVERNMENT	3,21,132	0	3,21,132
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			4,10,475	0	4,10,475
2235		200-OTHER	11,127	0	11,127
		PROGRAMMES			
*****			-----		
TOTAL(MH)			11,127	0	11,127
*****			-----		
TOTAL(DDO)			4,21,602	0	4,21,602
BLOCK PRIMAR EDUCATION	2071	101-SUPERANNUAT	1,50,780	0	1,50,780
OFFICER,BLOCK PRIMAR EDUCATION		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,88,121	0	10,88,121
GOVERNMENT OF PUNJAB					Page 626
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

*****				-----		
TOTAL (DDO)				21,38,755	0	21,38,755
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	11,58,791	0	11,58,791	
OFFICER, ABOHAR-1		ION AND				
		RETIREMENT				
		ALLOWANCES				
		104-GRATUITIES	36,00,000	0	36,00,000	
		115-LEAVE	35,06,944	0	35,06,944	
		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				82,65,735	0	82,65,735
*****				-----		
TOTAL (DDO)				82,65,735	0	82,65,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	19,51,504	0	19,51,504

COMMISSIONERS GOVERNANCE		OFFICER, AMRITSAR-1		ENCASHMENT		FINMIN1221.TXT	
SECRETARY, PUNJAB,				BENEFITS			
CHANDIGARH							
		*****		-----		-----	
		TOTAL (MH)		19,51,504	0	19,51,504	
		*****		-----		-----	
		TOTAL (DDO)		19,51,504	0	19,51,504	
BLOCK PRIMARY EDUCATION		2071	115- LEAVE	1,45,555	0	1,45,555	
OFFICER, AMRITSAR-3				ENCASHMENT			
				BENEFITS			
		*****		-----		-----	
		TOTAL (MH)		1,45,555	0	1,45,555	
		*****		-----		-----	
		TOTAL (DDO)		1,45,555	0	1,45,555	
BLOCK PRIMARY EDUCATION		2071	101- SUPERANNUAT	32,09,026	4,05,471	36,14,497	
OFFICER, BLOCK PRIMARY EDUCATION				ION AND			
OFFICER				RETIREMENT			
				ALLOWANCES			
				104- GRATUITIES	35,01,197	16,048	35,17,245
				115- LEAVE	7,60,44,972	51,36,181	8,11,81,153
				ENCASHMENT			

BENEFITS

TOTAL(MH)	8,27,55,195	55,57,700	8,83,12,895

2202	101-GOVERNMENT	40,88,83,679	6,70,99,835	47,59,83,514
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PRIMARY SCHOOLS

104-INSPECTION	65,34,688	11,23,735	76,58,423
109-GOVERNMENT	43,98,720	0	43,98,720

SECONDARY

SCHOOLS

TOTAL(MH)	41,98,17,087	6,82,23,570	48,80,40,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	26,56,835	2,93,488	29,50,323
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-DEPOSIT	10,000	0	10,000

		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		107 - SWATANTRATA	3,26,300	0	3,26,300
		SAINIK SAMMAN			
		PENSION SCHEME			
		200 - OTHER	2,29,32,607	18,76,839	2,48,09,446
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,59,25,742	21,70,327	2,80,96,069
	2515	001 - DIRECTION	30,56,861	0	30,56,861
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	30,56,861	0	30,56,861
		*****	-----	-----	-----
		TOTAL (DDO)	53,15,54,885	7,59,51,597	60,75,06,482
	</				

TOTAL(MH)	7,39,073	2,54,797	9,93,870

2071	115-LEAVE	22,69,158	0	22,69,158
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)	22,69,158	0	22,69,158

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	80,93,989	59,10,174	1,40,04,163
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
RS	REFORMS-CUM-CHIEF	OFFICER,					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-INSPECTION	0	1,09,756	1,09,756
				109-GOVERNMENT	30,56,945	0	30,56,945
				SECONDARY			
				SCHOOLS			

			FINMIN1221.TXT		
TOTAL(MH)			1,11,50,934	60,19,930	1,71,70,864
2235	200-OTHER		14,62,169	0	14,62,169
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			14,62,169	0	14,62,169
*****			-----	-----	-----
TOTAL(DDO)			1,56,21,334	62,74,727	2,18,96,061
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	26,560	0	26,560
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, ADAMPUR DOABA,		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	6,45,754	6,45,754
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			26,560	6,45,754	6,72,314
*****			-----	-----	-----
TOTAL(DDO)			26,560	6,45,754	6,72,314
BLOCK PRIMARY EDUCATION	2235	102-CHILD	43,188	0	43,188

OFFICER,BLOCK PRIMARY EDUCATION
WELFARE

OFFICER, AMRITSAR-6

FINMIN1221.TXT

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TOTAL(MH)	43,188	0	43,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			43,188	0	43,188

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	3,56,508	0	3,56,508
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER, DERA BASSI-1		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	20,33,387	4,45,438	24,78,825
				ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	24,33,083	4,45,438	28,78,521

*****			FINMIN1221.TXT		

TOTAL(DDO)			24,33,083	4,45,438	28,78,521
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	14,09,214	0	14,09,214
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, KHARAR-3		BENEFITS			
*****			-----		
TOTAL(MH)			14,09,214	0	14,09,214
*****			-----		
TOTAL(DDO)			14,09,214	0	14,09,214
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,28,070	0	8,28,070
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MALERKOTLA-2		BENEFITS			
*****			-----		
TOTAL(MH)			8,28,070	0	8,28,070
*****			-----		
TOTAL(DDO)			8,28,070	0	8,28,070
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	16,97,535	0	16,97,535
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MOGA-I		BENEFITS			
*****			-----		

TOTAL(DDO)			42,67,438	75,946	43,43,384
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	12,05,098	0	12,05,098
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OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
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OFFICER, RAYYA-2		BENEFITS			
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TOTAL(MH)			12,05,098	0	12,05,098
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TOTAL(DDO)			12,05,098	0	12,05,098
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	12,52,386	0	12,52,386
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OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
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OFFICER, SUNAM-1		BENEFITS			
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TOTAL(MH)			12,52,386	0	12,52,386
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2235	200-OTHER	2,56,468	21,633	2,78,101
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PROGRAMMES

TOTAL(MH)			2,56,468	21,633	2,78,101
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			15,08,854	21,633	15,30,487
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		BLOCK PRIMARY EDUCATION	2071	115- LEAVE	10,28,104	0	10,28,104
		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
		OFFICER, SUNAM-II		BENEFITS			
*****					-----	-----	-----
		TOTAL (MH)			12,84,572	21,633	13,06,205
*****					-----	-----	-----
		TOTAL (DDO)			25,36,958	21,633	25,58,591
		BLOCK PRIMARY EDUCATION	2071	115- LEAVE	5,15,340	26,199	5,41,539
		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
		OFFICER, GIDDERBAHA-2(DODA)		BENEFITS			
*****					-----	-----	-----

TOTAL(MH)	5,15,340	26,199	5,41,539
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TOTAL(DDO)	5,15,340	26,199	5,41,539
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	28,47,853	0	28,47,853
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER, JALANDHAR-WEST-2	BENEFITS
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TOTAL(MH)	28,47,853	0	28,47,853
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TOTAL(DDO)	28,47,853	0	28,47,853
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	17,60,586	0	17,60,586
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER- EAST-4	BENEFITS
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		17,60,586	0	17,60,586

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	17,60,586	0	17,60,586
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,98,033	0	13,98,033
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OFFICER, BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER-AMRITSAR 2	BENEFITS
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TOTAL (MH)	31,58,619	0	31,58,619
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TOTAL (DDO)	31,58,619	0	31,58,619
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,53,848	0	10,53,848
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OFFICER, BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER-EAST-I	BENEFITS
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TOTAL (MH)	10,53,848	0	10,53,848
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TOTAL(DDO)	FINMIN1221.TXT			
	10,53,848	0	10,53,848	

BLOCK PRIMARY EDUCATION	2235	200-OTHER	26,311	0	26,311
OFFICER, BPEO		PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	26,311	0	26,311	

*****	-----	-----	-----	
TOTAL(DDO)	26,311	0	26,311	

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	3,23,491	0	3,23,491
OFFICER, FEROPUR-1		ENCASHMENT			
		BENEFITS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		3,23,491	0	3,23,491

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN1221.TXT

TOTAL (DDO)			3,23,491	0	3,23,491
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BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,08,867	0	1,08,867
OFFICER, FEROZEPUR-2		ION AND			
		RETIREMENT			
		ALLOWANCES			

		104-GRATUITIES	9,00,000	0	9,00,000
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TOTAL (MH)			13,32,358	0	13,32,358
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TOTAL (DDO)			13,32,358	0	13,32,358
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	1,37,182	0	1,37,182
OFFICER, GURDASPUR-1		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)			1,37,182	0	1,37,182
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TOTAL (DDO)			1,37,182	0	1,37,182
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,84,686	4,36,480	18,21,166
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OFFICER, HOSHIARPUR-2-B

ENCASHMENT

BENEFITS

TOTAL (MH)		13,84,686	4,36,480	18,21,166

2235	200-OTHER	1,700	0	1,700
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PROGRAMMES

TOTAL (MH)		1,700	0	1,700

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)			13,86,386	4,36,480	18,22,866
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BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	2,07,976	25,997	2,33,973
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OFFICER, HOSHIARPUR-IB ION AND

RETIREMENT					
ALLOWANCES					
104- GRATUITIES		2,63,068	1,14,879	3,77,947	
115- LEAVE		17,30,630	0	17,30,630	
ENCASHMENT					
BENEFITS					
*****		-----	-----	-----	
TOTAL (MH)		22,03,374	1,40,876	23,44,250	
*****		-----	-----	-----	
TOTAL (DDO)		35,88,060	5,77,356	41,65,416	
BLOCK PRIMARY EDUCATION	2071	115- LEAVE	5,82,247	0	5,82,247
OFFICER, JALALABAD (W)-I		ENCASHMENT			
		BENEFITS			
*****		-----	-----	-----	
TOTAL (MH)		5,82,247	0	5,82,247	
*****		-----	-----	-----	
TOTAL (DDO)		5,82,247	0	5,82,247	
BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,363	0	37,363
OFFICER, JALANDHAR EAST-2		PROGRAMMES			
*****		-----	-----	-----	

TOTAL(MH)	37,363	0	37,363
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TOTAL(DDO)	37,363	0	37,363
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	72,935	0	72,935
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GOVERNMENT OF PUNJAB	Page	636
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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OFFICER, KAPURTHALA-3	SECONDARY
	SCHOOOLS

*****	-----	-----	-----
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TOTAL(MH)	72,935	0	72,935
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TOTAL(DDO)	72,935	0	72,935
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,17,792	0	13,17,792
COMMISSIONE	GOVERNANCE	OFFICER, LAMBI		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINMIN1221.TXT					
*****			-----	-----	-----
TOTAL(MH)			13,17,792	0	13,17,792
*****			-----	-----	-----
TOTAL(DDO)			13,17,792	0	13,17,792
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	9,69,654	0	9,69,654
OFFICER, MANSA			ENCASHMENT		
			BENEFITS		
*****			-----	-----	-----
TOTAL(MH)			9,69,654	0	9,69,654
*****			-----	-----	-----
TOTAL(DDO)			9,69,654	0	9,69,654
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	1,57,008	0	1,57,008
OFFICER, MUKAND PUR			ENCASHMENT		
			BENEFITS		
*****			-----	-----	-----
TOTAL(MH)			1,57,008	0	1,57,008
*****			-----	-----	-----
TOTAL(DDO)			1,57,008	0	1,57,008

BLOCK PRIMARY EDUCATION

2071

115-LEAVE

FINMIN1221.TXT
20,48,540

0

20,48,540

OFFICER,NURPUIR BEDI

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					20,48,540	0	20,48,540

TOTAL(DDO)					20,48,540	0	20,48,540

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,41,890	0	8,41,890
COMMISSIONE	GOVERNANCE	OFFICER,SULTANPUR LODHI-I		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					8,41,890	0	8,41,890

2202	101-GOVERNMENT	5,92,33,084	91,29,363	6,83,62,447
	PRIMARY SCHOOLS			

		FINMIN1221.TXT			
	104-INSPECTION	10,48,605	1,71,524	12,20,129	
	109-GOVERNMENT	31,58,139	0	31,58,139	
	SECONDARY				
	SCHOOLS				
	110-ASSISTANCE	3,19,774	0	3,19,774	
	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
*****		-----	-----	-----	
	TOTAL(MH)	6,37,59,602	93,00,887	7,30,60,489	
*****		-----	-----	-----	
	TOTAL(DDO)	6,46,01,492	93,00,887	7,39,02,379	
*****		-----	-----	-----	
BN COMMANDER,2ND BN PUNJAB HOME	2070	106-CIVIL	7,19,997	1,43,748	8,63,745
GUARD, BATALA		DEFENCE			
	107-HOME GUARDS	9,16,95,676	1,15,76,572	10,32,72,248	
*****		-----	-----	-----	
	TOTAL(MH)	9,24,15,673	1,17,20,320	10,41,35,993	
*****		-----	-----	-----	
2235	200-OTHER	1,40,924	1,00,000	2,40,924	
	PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER, 2ND BN PUNJAB HOME	TOTAL (MH)		1, 40, 924	1, 00, 000	2, 40, 924
COMMISSIONE	GOVERNANCE	GUARD, BATALA					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
		TOTAL (DDO)			9, 25, 56, 597	1, 18, 20, 320	10, 43, 76, 917
		BN COMMANDER, IST BN, PUNJAB HOME 2070		107-HOME GUARDS	11, 05, 26, 107	1, 37, 21, 786	12, 42, 47, 893
		GUARD, GURDASPUR					
			*****		-----	-----	-----
		TOTAL (MH)			11, 06, 67, 031	1, 38, 21, 786	12, 44, 88, 817
		2235	200-OTHER		1, 05, 348	60, 138	1, 65, 486
			PROGRAMMES				
			*****		-----	-----	-----
		TOTAL (MH)			1, 05, 348	60, 138	1, 65, 486
*****					-----	-----	-----

TOTAL(DDO)	20,31,88,052	2,56,02,244	22,87,90,296
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BN. COMMANDER, 4TH BN PUNJAB HOME 2070	001-DIRECTION	1,256	0	1,256
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GUARD,	AND
	ADMINISTRATION

107-HOME GUARDS	9,32,62,098	1,18,18,448	10,50,80,546
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TOTAL(MH)	9,32,63,354	1,18,18,448	10,50,81,802
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2235	200-OTHER	35,549	0	35,549
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	35,549	0	35,549
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*****	-----	-----	-----
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TOTAL(DDO)	9,32,98,903	1,18,18,448	10,51,17,351
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CHIEF AGRICULTURAL	2071	115-LEAVE	7,32,240	0	7,32,240
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, AGRICULTURE DEPARTMENT	ENCASHMENT
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BENEFITS

*****	-----	-----	-----
TOTAL(MH)	7,32,240	0	7,32,240

*****	-----	-----	-----
TOTAL(DDO)	7,32,240	0	7,32,240

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURAL OFFICER,CHIEF 2071	115- LEAVE	49,64,166	0	49,64,166
COMMISSIONE	GOVERNANCE	AGRICULTURAL OFFICER,	ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	49,64,166	0	49,64,166

*****	-----	-----	-----
TOTAL(DDO)	49,64,166	0	49,64,166

CHIEF AGRICULTURAL OFFICER,MANSA 2071	115- LEAVE	18,87,080	0	18,87,080
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	18,87,080	0	18,87,080

TOTAL (DDO)	18,87,080	0	18,87,080
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CHIEF AGRICULTURE	2071	101-SUPERANNUAT	6,60,774	0	6,60,774
OFFICER, AGRICULTURE DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	6,69,583	0	6,69,583
		115-LEAVE	86,75,080	0	86,75,080
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	1,00,05,437	0	1,00,05,437
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,00,05,437	0	1,00,05,437

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER, CHIEF	2071	101-SUPERANNUAT	60,01,951	2,45,755	62,47,706
COMMISSIONER	GOVERNANCE	AGRICULTURE OFFICER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

ALLOWANCES

115-LEAVE

66,94,400

0

66,94,400

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

2,27,01,788

2,45,755

2, 29, 47, 543

2235

200-OTHER

70,342

0

70,342

PROGRAMMES

* * * * *

TOTAL (MH)

70,342

0

70,342

TOTAL (DDO)

2, 27, 72, 130

2,45,755

2,30,17,885

CHIEF AGRICULTURE OFFICER, CHIEF

115 - LEAVE

39,37,240

0

39,37,240

AGRICULTURE OFFICER

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

39,37,240

0

39,37,240

TOTAL (DDO)

39,37,240

0

39,37,240

FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2071	115- LEAVE	FINMIN1221.TXT 59,110	0	59,110
COMMISSIONE	GOVERNANCE	OFFICER, AMRITSAR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	59,110	0	59,110

2235	102- CHILD	2,36,63,566	0	2,36,63,566
	WELFARE			
	200- OTHER	5,66,716	12,471	5,79,187
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,42,30,282	12,471	2,42,42,753

*****	-----	-----	-----
TOTAL(DDO)	2,42,89,392	12,471	2,43,01,863

CHILD DEVELOPMENT PROJECT	2071	101- SUPERANNUAT	3,85,024	48,128	4,33,152
OFFICER, CHILD DEVELOPMENT		ION AND			
PROJECT OFFICER		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	14,68,609	0	14,68,609
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)		18,53,633	48,128	19,01,761		

2202	109-GOVERNMENT	4,44,786	0	4,44,786
SECONDARY				
SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	TOTAL(MH)		4,44,786	0	4,44,786
COMMISSIONE	GOVERNANCE	OFFICER,CHILD DEVELOPMENT					
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

2235	102-CHILD	7,03,27,607	90,74,063	7,94,01,670
	WELFARE			
	102-PENSIONS	24,896	0	24,896
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

107-SWATANTRATA			2,25,000	0	2,25,000
SAINIK SAMMAN					
PENSION SCHEME					
200-OTHER			3,10,624	0	3,10,624
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			7,13,32,913	90,74,063	8,04,06,976
*****			-----	-----	-----
TOTAL(DDO)			7,31,86,546	91,22,191	8,23,08,737
CIVIL JUDGE(SR. DIVISION), CIVIL JUDGE(SR. DIVISION)					
2071	115-LEAVE		12,43,900	0	12,43,900
	ENCASHMENT				
	BENEFITS				
*****			-----	-----	-----
TOTAL(MH)			12,43,900	0	12,43,900
*****			-----	-----	-----
TOTAL(DDO)			12,43,900	0	12,43,900
CIVIL JUDGE, CIVIL JUDGE					
2071	101-SUPERANNUAT		3,01,176	37,647	3,38,823
	ION AND				
	RETIREMENT				
	ALLOWANCES				

115- LEAVE	12, 84, 897	0	12, 84, 897
ENCASHMENT			
BENEFITS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		15, 86, 073	37, 647	16, 23, 720
			*****		-----	-----	-----
			TOTAL (DDO)		15, 86, 073	37, 647	16, 23, 720
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE(SENIOR	2071	115- LEAVE	13, 12, 284	0	13, 12, 284
COMMISSIONE	GOVERNANCE	DIVISION)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		13, 12, 284	0	13, 12, 284
			*****		-----	-----	-----
			TOTAL (DDO)		13, 12, 284	0	13, 12, 284

CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,15,600	14,450	1,30,050
		115- LEAVE ENCASHMENT BENEFITS	14,37,553	0	14,37,553

*****	-----	-----	-----
TOTAL(MH)	15,53,153	14,450	15,67,603

*****	-----	-----	-----
TOTAL(DDO)	15,53,153	14,450	15,67,603

CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	10,78,332	34,224	11,12,556
		115- LEAVE ENCASHMENT BENEFITS	29,17,141	0	29,17,141

*****	-----	-----	-----
TOTAL(MH)	39,95,473	34,224	40,29,697

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			39,95,473	34,224	40,29,697
		CIVIL SURGEION,SANGRUR	2071	101-SUPERANNUAT	3,09,240	0	3,09,240
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	1,27,98,588	5,58,895	1,33,57,483
				ENCASHMENT			
				BENEFITS			
		*****			-----	-----	-----
		TOTAL (MH)			1,71,03,301	5,93,119	1,76,96,420
		*****			-----	-----	-----
		TOTAL (DDO)			1,71,03,301	5,93,119	1,76,96,420

CIVIL SURGEON,CIVIL HOSPITAL	2071	101-SUPERANNUAT	FINMIN1221.TXT 2,02,482	0	2,02,482
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	48,38,730	6,87,730	55,26,460
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	50,41,212	6,87,730	57,28,942

*****	-----	-----	-----
TOTAL(DDO)	50,41,212	6,87,730	57,28,942

CIVIL SURGEON,CIVIL SURGEO	2071	115-LEAVE	47,33,440	0	47,33,440
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	47,33,440	0	47,33,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINMIN1221.TXT				

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		47,33,440	0	47,33,440
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUAT	69,15,411	3,85,291	73,00,702
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			102-COMMUTED	44,877	0	44,877
			VALUE OF			
			PENSIONS			
			104-GRATUITIES	9,00,000	0	9,00,000
			115-LEAVE	8,12,62,531	49,46,673	8,62,09,204
			ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		9,38,56,259	53,31,964	9,91,88,223
2210	001-DIRECTION			1,35,99,209	21,46,645	1,57,45,854
	AND					
	ADMINISTRATION					
	004-HEALTH			15,26,412	2,71,344	17,97,756
	STATISTICS AND					

EVALUATION

101-PREVENTION	2,53,68,646	40,79,109	2,94,47,755
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AND CONTROL OF
DISEASES

102-PREVENTION	8,77,952	1,13,428	9,91,380
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OF FOOD
ADULTERATION

103-PRIMARY	11,460	0	11,460
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HEALTH CENTRES

104-COMMUNITY	75,86,015	11,27,704	87,13,719
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HEALTH CENTRES

104-DRUG	25,94,936	1,01,312	26,96,248
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CONTROL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	110-HOSPITAL	4,87,93,045	67,17,729	5,55,10,774
COMMISSIONE	GOVERNANCE			AND			
RS	REFORMS-CUM-CHIEF			DISPENSARIES			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		110-HOSPITALS	10,99,736	30,208	11,29,944
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	10,14,57,411	1,45,87,479	11,60,44,890
2235	104-DEPOSIT	10,000	0	10,000	
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	35,70,467	19,68,347	55,38,814
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	35,80,467	19,68,347	55,48,814
		*****	-----	-----	-----
		TOTAL(DDO)	19,88,94,137	2,18,87,790	22,07,81,927
COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL	7,339	2,763	10,102
		DEFENCE			
		107-HOME GUARDS	22,46,94,116	2,80,01,416	25,26,95,532
		*****	-----	-----	-----
		TOTAL(MH)	22,47,01,455	2,80,04,179	25,27,05,634

2235	200-OTHER	52,507	0	52,507
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		52,507	0	52,507

*****	-----	-----	-----	
TOTAL(DDO)		22,47,53,962	2,80,04,179	25,27,58,141

COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUAT	10,52,091	1,25,812	11,77,903
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GOVERNMENT OF PUNJAB	Page	647
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ION AND

RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,27TH BATALLION,	2071	115-LEAVE	90,24,855	0	90,24,855
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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			FINMIN1221.TXT		
TOTAL(MH)			1,00,76,946	1,25,812	1,02,02,758
*****			-----	-----	-----
TOTAL(DDO)			1,00,76,946	1,25,812	1,02,02,758
COMMANDANT,36TH BATALLION,	2071	115-LEAVE	17,648	0	17,648
P.A.P, BAHADURGARH		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			17,648	0	17,648
*****			-----	-----	-----
TOTAL(DDO)			17,648	0	17,648
COMMANDANT,4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	1,64,934	0	1,64,934
CANTT.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	67,12,959	0	67,12,959
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			68,77,893	0	68,77,893

*****				FINMIN1221.TXT		

TOTAL(DDO)				68,77,893	0	68,77,893

COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT	8,11,200	99,800	9,11,000
ION AND					
RETIREMENT					
ALLOWANCES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,75 BATTALLION PAP,	2071	115-LEAVE	1,01,24,087	0	1,01,24,087
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL(MH)				1,09,35,287	99,800	1,10,35,087

*****				-----		
TOTAL(DDO)				1,09,35,287	99,800	1,10,35,087

COMMANDANT,7TH BATALLIION P.A.P,	2071	101-SUPERANNUAT	1,50,376	18,797	1,69,173
JALANDHAR CANTT.		ION AND			

			FINMIN1221.TXT		
RETIREMENT					
ALLOWANCES					
115- LEAVE			81,03,928	7,28,350	88,32,278
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL (MH)			82,54,304	7,47,147	90,01,451
*****			-----		
TOTAL (DDO)			82,54,304	7,47,147	90,01,451
COMMANDANT, 82ND BATTALLION	2071	101- SUPERANNUAT	35,066	35,066	70,132
PUNJAB ARMED POLICE,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	86,07,929	0	86,07,929
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	86,42,995	35,066	86,78,061

		TOTAL (DDO)	86,42,995	35,066	86,78,061
COMMANDANT, 9TH BATTALLION FBD	2071	101- SUPERANNUAT	90,390	0	90,390

ION AND
RETIREMENT
ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, 9TH BATTALLION FBD	2071	115-LEAVE	81,82,555	0	81,82,555
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					82,72,945	0	82,72,945

TOTAL (DDO)					82,72,945	0	82,72,945
	COMMANDANT, COMBINED H.G., CIVIL	2070	001-DIRECTION		3,49,437	0	3,49,437
	DEFENCE, TRG. INSTITUTE, PUNJAB,		AND				
	(MOHALI)		ADMINISTRATION				

TOTAL(MH)					3,49,437	0	3,49,437

TOTAL(DDO)			3,49,437	0	3,49,437

COMMANDANT, COMMANDANT 13TH	2071	115-LEAVE	72,20,661	7,97,100	80,17,761
BATTALION, PAP,		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			72,20,661	7,97,100	80,17,761

2235	104-DEPOSIT	30,000	10,000	40,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	75,963	0	75,963
PROGRAMMES			

TOTAL(MH)			1,05,963	10,000	1,15,963

TOTAL(DDO)			73,26,624	8,07,100	81,33,724

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,PUNJAB ARMED POLICE	2071	101-SUPERANNUAT	58,310	0	58,310
COMMISSIONE	GOVERNANCE	80 BATALLION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	15,46,800	0	15,46,800
				ENCASHMENT			
				BENEFITS			
			*****		-----		
			TOTAL(MH)		17,11,073	10,000	17,21,073
			*****		-----		
			TOTAL(DDO)		89,31,734	8,07,100	97,38,834
		COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS	11,47,67,487	1,41,67,794	12,89,35,281
			*****		-----		
			TOTAL(MH)		11,47,67,487	1,41,67,794	12,89,35,281
			2235	200-OTHER	3,79,013	0	3,79,013
				PROGRAMMES			

TOTAL(MH)	3,79,013	0	3,79,013
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TOTAL(DDO)	11,51,46,500	1,41,67,794	12,93,14,294
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COMMANDING OFFICER,3RD PUNJB	2071	115-LEAVE	6,11,170	0	6,11,170
BATTALION, NCC		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	6,11,170	0	6,11,170
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2235	200-OTHER	41,969	0	41,969
	PROGRAMMES			

TOTAL(MH)	41,969	0	41,969
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TOTAL(DDO)	6,53,139	0	6,53,139
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER,DISTRICT FOOD AND	2071	101-SUPERANNUAT	15,97,480	1,99,685	17,97,165
COMMISSIONE	GOVERNANCE	SUPPLIES		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	15,97,480	1,99,685	17,97,165

*****	-----	-----	-----
TOTAL(DDO)	15,97,480	1,99,685	17,97,165

CONTROLLER,FOOD AND SUPPLY	2071	101-SUPERANNUAT	18,78,982	2,76,559	21,55,541
DEPARTMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

105-FAMILY	2,08,193	21,878	2,30,071
PENSIONS			

115-LEAVE	56,88,860	0	56,88,860
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	77,76,035	2,98,437	80,74,472

2235	200-OTHER	FINMIN1221.TXT 6,343	0	6,343
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,343	0	6,343

*****	-----	-----	-----
TOTAL(DDO)	77,82,378	2,98,437	80,80,815

CONTROLLER, PRINTING AND	2071	101-SUPERANNUAT	9,11,739	39,152	9,50,891
STATIONERY, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	27,46,561	17,42,620	44,89,181
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	
FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER, PRINTING AND	TOTAL(MH)		36,58,300	17,81,772	54,40,072
COMMISSIONE	GOVERNANCE	STATIONERY, PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

*****			-----		
TOTAL (DDO)			36,58,300	17,81,772	54,40,072
DEPUTY COMMISSIONER, AMRITSAR	2071	101-SUPERANNUAT	4,07,985	52,415	4,60,400
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,33,525	0	6,33,525
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			46,99,810	18,34,187	65,33,997
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL (DDO)			47,99,810	18,34,187	66,33,997
DEPUTY COMMISSIONER, DEPUTY	2235	102-CHILD	72,377	0	72,377

COMMISSIONER, BHUNDER

WELFARE

* * * * *

TOTAL(MH)

72,377

0

72,377

TOTAL (DDO)

72,377

0

72,377

DEPUTY COMMISSIONER, FARIDKOT

2235

107-SWATANTRATA

0

35,700

35,700

SAINIK SAMMAN

PENSION SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

FINANCIAL

PRINCIPAL SECRETARY,

TOTAL (MH)

0

35,700

35,700

COMMISSIONE GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

0

35,700

35,700

DEPUTY COMMISSIONER,MOGA	2071	115- LEAVE	11,28,850	0	11,28,850
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	11,28,850	35,700	11,64,550

*****	-----	-----	-----
TOTAL(DDO)	11,28,850	35,700	11,64,550

DEPUTY CONTROLLER,CENTRAL	2071	115- LEAVE	8,36,400	0	8,36,400
WORKSHOP , PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	8,36,400	0	8,36,400

*****	-----	-----	-----
TOTAL(DDO)	8,36,400	0	8,36,400

DEPUTY CONTROLLER,DIRECTORATE OF	2071	101-SUPERANNUAT	22,52,573	1,35,647	23,88,220
SOCIAL WELFARE, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115- LEAVE	57,64,242	0	57,64,242
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ENCASHMENT

BENEFITS

TOTAL(MH)

80,16,815

1,35,647

81,52,462

TOTAL(DDO)

80,16,815

1,35,647

81,52,462

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,INFORMATION	2071	101-SUPERANNUAT	24,861	0	24,861
COMMISSIONE	GOVERNANCE	AND PUBLIC RELATIONS, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

				115- LEAVE	33,43,423	0	33,43,423
				ENCASHMENT			
				BENEFITS			

TOTAL(MH)

33,68,284

0

33,68,284

FINMIN1221.TXT					

TOTAL (DDO)			33,68,284	0	33,68,284
DEPUTY CONTROLLER, LOCAL	2071	101-SUPERANNUAT	3,00,613	28,802	3,29,415
GOVERNMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	28,53,114	0	28,53,114
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			31,53,727	28,802	31,82,529

TOTAL (DDO)			31,53,727	28,802	31,82,529
DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT	33,05,549	2,54,064	35,59,613
DAM PROJECT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,70,000	0	9,70,000
		115-LEAVE	58,34,630	0	58,34,630
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,01,10,179	2,54,064	1,03,64,243
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,SAINIK	2071	115-LEAVE	7,21,436	0	7,21,436
COMMISSIONE	GOVERNANCE	WELFARE, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DEPUTY DIRECTOR (LOANS),FINANCE	2071	101-SUPERANNUAT	3,57,617	32,011	3,89,628
DEPARTMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

105-FAMILY	24,725	1,35,587	1,60,312
PENSIONS			

115-LEAVE	17,69,082	0	17,69,082
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	21,51,424	1,67,598	23,19,022

*****	-----	-----	-----
TOTAL(DDO)	21,51,424	1,67,598	23,19,022

DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	2,42,99,644	7,21,11,420	9,64,11,064
SAVINGS, LUDHIANA		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	2,42,99,644	7,21,11,420	9,64,11,064

*****	-----	-----	-----
TOTAL(DDO)	2,42,99,644	7,21,11,420	9,64,11,064

DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	6,93,856	0	6,93,856
(ICDP)		ION AND			
		RETIREMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			

				ALLOWANCES						
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, AGRICULTURE	2071	115- LEAVE	11,38,913	0	11,38,913			
COMMISSIONE	GOVERNANCE	(ICDP)	ENCASHMENT							
RS	REFORMS-CUM-CHIEF			BENEFITS						
SECRETERIAT	SECRETARY, PUNJAB,									
	CHANDIGARH									
				*****	-----	-----	-----			
			TOTAL (MH)							
					18,32,769	0	18,32,769			
				*****	-----	-----	-----			
					TOTAL (DDO)					
					18,32,769	0	18,32,769			
			DEPUTY DIRECTOR, ANIMAL	2071	101- SUPERANNUAT	2,52,151	0	2,52,151		
				HUSBANDARY	ION AND					
					RETIREMENT					
					ALLOWANCES					
					115- LEAVE	20,56,150	16,68,920	37,25,070		
					ENCASHMENT					
					BENEFITS					
				*****	-----	-----	-----			
					TOTAL (MH)	23,08,301	16,68,920	39,77,221		

2235	200-OTHER	1,03,914	0	1,03,914
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,03,914	0	1,03,914

*****	-----	-----	-----
TOTAL(DDO)	24,12,215	16,68,920	40,81,135

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	101-SUPERANNUAT	38,01,908	1,64,980	39,66,888
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	28,16,940	0	28,16,940
	115-LEAVE	4,74,98,844	0	4,74,98,844
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,41,17,692	1,64,980	5,42,82,672

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	200-OTHER	1,05,026	0	1,05,026
COMMISSIONE	GOVERNANCE		PROGRAMMES			
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	1,05,026	0	1,05,026

4403	101-VETERINARY	97,704	0	97,704
	SERVICES AND			
	ANIMAL HEALTH			

*****	-----	-----	-----
TOTAL(MH)	97,704	0	97,704

*****	-----	-----	-----
TOTAL(DDO)	5,43,20,422	1,64,980	5,44,85,402

DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	115-LEAVE	68,47,850	4,74,970	73,22,820
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	68,47,850	4,74,970	73,22,820

TOTAL (DDO)	68,47,850	4,74,970	73,22,820
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DEPUTY DIRECTOR,DIARY	2071	101-SUPERANNUAT	9,39,612	78,661	10,18,273
DEVELOPMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	5,01,531	0	5,01,531
		115-LEAVE	10,77,016	0	10,77,016
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	25,18,159	78,661	25,96,820
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2235	200-OTHER	58,079	0	58,079
	PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	58,079	0	58,079
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TOTAL (DDO)	25,76,238	78,661	26,54,899
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FINANCIAL PRINCIPAL SECRETARY, COMMISSIONERS GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR, INSTITUTE OF FINANCE AND BANKING PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	7,62,456	0	7,62,456
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TOTAL (MH)	7,62,456	0	7,62,456
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TOTAL (DDO)	7,62,456	0	7,62,456
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DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION , PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES 115- LEAVE ENCASHMENT BENEFITS	5,09,600 35,52,650	63,700 0	5,73,300 35,52,650
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TOTAL (MH)	40,62,250	63,700	41,25,950
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TOTAL(DDO)	FINMIN1221.TXT 40,62,250	63,700	41,25,950
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DEPUTY DIRECTOR, LOCAL GOVERNMENT 2071	101-SUPERANNUAT	95,400	0	95,400
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	9,00,000	0	9,00,000
*****	-----			
TOTAL(MH)		9,95,400	0	9,95,400

*****	-----			
TOTAL(DDO)		9,95,400	0	9,95,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	101-SUPERANNUAT	6,11,592	46,154	6,57,746
COMMISSIONE	GOVERNANCE	COM.DEVELOPMENT		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	10,19,210	0	10,19,210
				ENCASHMENT			

BENEFITS			FINMIN1221.TXT		
*****			-----	-----	-----
TOTAL(MH)			16,30,802	46,154	16,76,956
*****			-----	-----	-----
TOTAL(DDO)			16,30,802	46,154	16,76,956
DEPUTY DIRECTOR,RESEARCH					
2071	115-LEAVE		12,47,070	0	12,47,070
LABORATORY PWD B&R, PB					
ENCASHMENT					
BENEFITS					
*****			-----	-----	-----
TOTAL(MH)			12,47,070	0	12,47,070
*****			-----	-----	-----
TOTAL(DDO)			12,47,070	0	12,47,070
DEPUTY DIRECTOR,SMALL SAVING					
2047	103-PROMOTION		18,49,163	14,78,795	33,27,958
OFFICER,					
OF SMALL					
SAVINGS					
*****			-----	-----	-----
TOTAL(MH)			18,49,163	14,78,795	33,27,958
*****			-----	-----	-----
TOTAL(DDO)			18,49,163	14,78,795	33,27,958

DEPUTY DIRECTOR, SMALL SAVINGS,	2047	103-PROMOTION	6,10,135	71,75,988	77,86,123
FATEHGARH SAHIB		OF SMALL			
		SAVINGS			
	*****	-----			
	TOTAL(MH)		6,10,135	71,75,988	77,86,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			6,10,135	71,75,988	77,86,123
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DEPUTY DISTRICT	2071	105-FAMILY	12,44,710	0	12,44,710
ATTORNEY,DISTRICT ATTORNEY		PENSIONS			
		115-LEAVE	4,74,450	0	4,74,450
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			23,29,295	71,75,988	95,05,283
2235	200-OTHER		16,651	0	16,651
PROGRAMMES					
*****			-----		
TOTAL(MH)			16,651	0	16,651
*****			-----		
TOTAL(DDO)			23,45,946	71,75,988	95,21,934
DEPUTY ECONOMIC STATISTICAL	2235	200-OTHER	0	1,73,397	1,73,397
ADVISOR,DEPUTY ECONOMIC					
PROGRAMMES					
STATISTICAL DEPARTMENT					
*****			-----		
TOTAL(MH)			0	1,73,397	1,73,397
*****			-----		
TOTAL(DDO)			0	1,73,397	1,73,397
DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT	5,30,559	47,840	5,78,399
ADVISOR,DEPUTY FOOD AND					
ION AND					
STATISTICAL ADVISOR					
RETIREMENT					
ALLOWANCES					

104-GRATUITIES	51,074	0	51,074
115-LEAVE	1,57,66,987	14,51,740	1,72,18,727
ENCASHMENT			
BENEFITS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,63,48,620	14,99,580	1,78,48,200
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2235	200-OTHER PROGRAMMES	23,000	17,600	40,600
			*****		-----	-----	-----
			TOTAL(MH)		23,000	17,600	40,600
			*****		-----	-----	-----
			TOTAL (DDO)		1,63,71,620	15,17,180	1,78,88,800
		DEPUTY MEDICAL SUPRINDENT, T.B.CLINIC AND	2071	115-LEAVE ENCASHMENT	8,52,030	0	8,52,030

FINMIN1221.TXT

SANATORIA		BENEFITS			

TOTAL(MH)		8,52,030	0	8,52,030	

TOTAL(DD0)		8,52,030	0	8,52,030	
DEPUTY REGISTRER, CO-OPERATIVE	2071	115-LEAVE	1,59,900	0	1,59,900
SOCITY		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		1,59,900	0	1,59,900	

2235	200-OTHER	10,43,522	76,188	11,19,710	
	PROGRAMMES				

TOTAL(MH)		10,43,522	76,188	11,19,710	

TOTAL(DD0)		12,03,422	76,188	12,79,610	

DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	12,01,734	63,710	12,65,444
POLICE, COMMANDANT 2ND IRB		ION AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2071	115-LEAVE	58,89,322	0	58,89,322
COMMISSIONE	GOVERNANCE	POLICE,COMMANDANT 2ND IRB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		70,91,056	63,710	71,54,766

			TOTAL(DDO)		70,91,056	63,710	71,54,766
		DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	50,000	0	50,000
		POLICE,COMMANDANT 6TH IRB		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	7,19,736	1,17,291	8,37,027
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,69,736	1,17,291	8,87,027

*****	-----	-----	-----
TOTAL(DDO)	7,69,736	1,17,291	8,87,027

DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	15,98,001	71,937	16,69,938
POLICE,TELECOMUNICATION POLICE,		ION AND			
PUJAB		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,24,16,587	83,20,630	8,07,37,217
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,40,14,588	83,92,567	8,24,07,155

*****	-----	-----	-----
TOTAL(DDO)	7,40,14,588	83,92,567	8,24,07,155

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	9,65,793	0	9,65,793
COMMISSIONER	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	1,06,65,530	0	1,06,65,530
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		1,16,31,323	0	1,16,31,323

			TOTAL(DDO)		1,16,31,323	0	1,16,31,323
		DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	3,31,080	0	3,31,080
				ION AND			
				RETIREMENT			
				ALLOWANCES			

			TOTAL(MH)		3,31,080	0	3,31,080

			TOTAL(DDO)		3,31,080	0	3,31,080
		DIRECTOR,COLONIZATION, PUNJAB	2071	101-SUPERANNUAT	3,81,339	0	3,81,339

ION AND
RETIREMENT
ALLOWANCES

*****	-----	-----	-----
TOTAL(MH)	3,81,339	0	3,81,339

*****	-----	-----	-----
TOTAL(DDO)	3,81,339	0	3,81,339

DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	37,10,423	2,57,649	39,68,072
		104-GRATUITIES	20,00,000	0	20,00,000
		115-LEAVE	3,93,75,512	3,44,472	3,97,19,984
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,DIRECTOR HEALTH AND	2071	117-GOVERNMENT	76,441	9,860	86,301
COMMISSIONE	GOVERNANCE	FAMILY WELFARE, PUNJAB		CONTRIBUTION			
RS	REFORMS-CUM-CHIEF			FOR DEFINED			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

CONTRIBUTION

PENSION SCHEME

*****		-----	-----	-----
TOTAL(MH)		4,51,62,376	6,11,981	4,57,74,357

*****		-----	-----	-----
TOTAL(DDO)		4,51,62,376	6,11,981	4,57,74,357

DIRECTOR,GOVERNMENT COLLEGE OF	2071	115-LEAVE	35,44,540	0	35,44,540
SCIENCE AND RESEARCH		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		35,44,540	0	35,44,540

*****		-----	-----	-----
TOTAL(DDO)		35,44,540	0	35,44,540

DIRECTOR,KANDI WATER SHED DESIGN	2071	101-SUPERANNUAT	7,48,409	83,476	8,31,885
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,69,234	0	19,69,234
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	27,17,643	83,476	28,01,119
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TOTAL(DDO)	27,17,643	83,476	28,01,119
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DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,05,50,00,000	44,00,000	2,05,94,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,05,50,00,000	44,00,000	2,05,94,00,000

FINANCIAL COMMISSIONERS SECRETERIAS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	3451	092-OTHER OFFICES	29,60,000	6,70,000	36,30,000
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		FINMIN1221.TXT		
TOTAL(MH)		2,05,79,60,000	50,70,000	2,06,30,30,000
*****		-----	-----	-----
TOTAL(DDO)		2,05,79,60,000	50,70,000	2,06,30,30,000
DIRECTOR, TECHNICAL EDUCATION AND 2071	101-SUPERANNUAT	13,19,146	21,736	13,40,882
INDUSTRIAL TRAINING, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	25,44,914	0	25,44,914
	115-LEAVE	35,47,628	0	35,47,628
	ENCASHMENT			
	BENEFITS			
*****		-----	-----	-----
TOTAL(MH)		74,11,688	21,736	74,33,424
*****		-----	-----	-----
TOTAL(DDO)		74,11,688	21,736	74,33,424
DISCTRICT SESSION JUDGE, AMRITSAR 2071	101-SUPERANNUAT	1,13,282	8,714	1,21,996
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	27,04,010	15,29,910	42,33,920
	ENCASHMENT			

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	28,17,292	15,38,624	43,55,916
*****	-----	-----	-----
TOTAL(DDO)	28,17,292	15,38,624	43,55,916

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AND SESION	2071	101-SUPERANNUAT	1,70,120	3,11,647	4,81,767
COMMISSIONE	GOVERNANCE	JUDGE, FEROZEPUR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	5,31,635	0	5,31,635
				ENCASHMENT			
				BENEFITS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					7,01,755	3,11,647	10,13,402
*****	-----	-----	-----	-----	-----	-----	-----

TOTAL(DDO)			FINMIN1221.TXT 7,01,755	3,11,647	10,13,402
DISTRICT AND SESSION	2071	115-LEAVE	17,84,830	7,11,690	24,96,520
JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
	TOTAL(MH)		17,84,830	7,11,690	24,96,520
*****			-----	-----	-----
TOTAL(DDO)			17,84,830	7,11,690	24,96,520
DISTRICT AND SESSION JUDGE,ROPAR 2071		101-SUPERANNUAT	5,816	0	5,816
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	31,95,910	0	31,95,910
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
	TOTAL(MH)		32,01,726	0	32,01,726
*****			-----	-----	-----
TOTAL(DDO)			32,01,726	0	32,01,726
DISTRICT ATTORNEY,AMRITSAR	2071	115-LEAVE	3,93,719	0	3,93,719

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		3,93,719	0	3,93,719
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT ATTORNEY,AMRITSAR	2235	200-OTHER	1,00,000	18,702	1,18,702
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,			PROGRAMMES			
	CHANDIGARH						

			TOTAL(MH)		4,93,719	18,702	5,12,421
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			TOTAL(DDO)		4,93,719	18,702	5,12,421
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	DISTRICT ATTORNEY,DISTRICT ATTORNEY		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,70,897	0	1,70,897
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		115- LEAVE	12, 60, 330	0	12, 60, 330
		ENCASHMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL (MH)	14, 31, 227	0	14, 31, 227

		*****	-----	-----	-----
		TOTAL (DDO)	14, 31, 227	0	14, 31, 227

DISTRICT AYURVEDIC AND UNANI	2071	115- LEAVE	32, 81, 965	0	32, 81, 965
OFFICER, DISTRICT AYURVEDIC AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

		*****	-----	-----	-----
		TOTAL (MH)	32, 81, 965	0	32, 81, 965

		*****	-----	-----	-----
		TOTAL (DDO)	32, 81, 965	0	32, 81, 965

DISTRICT AYURVEDIC AND UNANI	2071	115- LEAVE	3, 00, 890	0	3, 00, 890
OFFICER, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL (MH)	3, 00, 890	0	3, 00, 890

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			3,00,890	0	3,00,890
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	36,97,135	0	36,97,135
		OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
		UNANI		BENEFITS			
*****					-----	-----	-----
		TOTAL (MH)			39,98,025	0	39,98,025
			2230	001-DIRECTION	22,186	0	22,186
				AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL (MH)			22,186	0	22,186

2235	200-OTHER	2,800	0	2,800
	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		2,800	0	2,800

*****		-----	-----	-----
TOTAL (DDO)		40,23,011	0	40,23,011

DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	43,21,809	0	43,21,809
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		43,21,809	0	43,21,809

*****		-----	-----	-----
TOTAL (DDO)		43,21,809	0	43,21,809

DISTRICT COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	2,32,200	29,025	2,61,225
GUARD		ION AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT							
ALLOWANCES							
*****					-----		
TOTAL (MH)					2,32,200	29,025	2,61,225
*****					-----		
TOTAL (DDO)					2,32,200	29,025	2,61,225
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2070	106-CIVIL	60,64,873	15,60,954	76,25,827
COMMISSIONE	GOVERNANCE	GUARD, LUDHIANA		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
107-HOME GUARDS					22,28,56,772	2,91,16,098	25,19,72,870
*****					-----		
TOTAL (MH)					22,89,21,645	3,06,77,052	25,95,98,697
2235		104-DEPOSIT		10,000	0		10,000
LINKED							
INSURANCE							
SCHEME-GOVERNME							
NT PROVIDENT							
FUND							
200-OTHER					91,382	0	91,382
PROGRAMMES							

*****	-----	-----	-----
TOTAL(MH)	1,01,382	0	1,01,382

*****	-----	-----	-----
TOTAL(DDO)	22,90,23,027	3,06,77,052	25,97,00,079

DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	17,49,843	2,84,263	20,34,106
		DEFENCE			

107-HOME GUARDS	14,43,54,847	1,81,21,226	16,24,76,073
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*****	-----	-----	-----
TOTAL(MH)	14,61,04,690	1,84,05,489	16,45,10,179

2235	200-OTHER	2,25,412	0	2,25,412
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,25,412	0	2,25,412

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

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RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)

14,63,30,102

1,84,05,489

16,47,35,591

DISTRICT COMMANDER,DISTRICT

2070

107-HOME GUARDS

5,36,43,753

65,36,640

6,01,80,393

COMMANDER, PUNJAB HOME GUARDS,

MANSA

TOTAL(MH)

5,38,69,165

65,36,640

6,04,05,805

2235

200-OTHER

3,322

0

3,322

PROGRAMMES

TOTAL(MH)

3,322

0

3,322

TOTAL(DDO)

19,99,77,177

2,49,42,129

22,49,19,306

DISTRICT COMMANDER,GURDASPUR

2070

106-CIVIL

20,72,382

3,34,561

24,06,943

DEFENCE

107-HOME GUARDS

20,68,91,833

2,56,48,082

23,25,39,915

TOTAL(MH)

20,89,64,215

2,59,82,643

23,49,46,858

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2235	200-OTHER	43,554	0	43,554
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	43,554	0	43,554	

*****	-----	-----	-----	
TOTAL(DDO)	20,90,07,769	2,59,82,643	23,49,90,412	

DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	29,83,586	5,28,536	35,12,122
GUARD		DEFENCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	31,38,10,871	4,51,67,826	35,89,78,697
COMMISSIONE	GOVERNANCE	GUARD					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----	
TOTAL(MH)	31,67,94,457	4,56,96,362	36,24,90,819	

	2071	115- LEAVE	20,000	0	20,000
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	20,000	0	20,000
	2235	200-OTHER	67,415	0	67,415
		PROGRAMMES			

		TOTAL (MH)	67,415	0	67,415

		TOTAL (DDO)	31,68,81,872	4,56,96,362	36,25,78,234
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	28,82,381	4,60,782	33,43,163
GUARD , FEROZEPUR		DEFENCE			
		107-HOME GUARDS	14,15,60,755	1,75,21,126	15,90,81,881

		TOTAL (MH)	14,44,43,136	1,79,81,908	16,24,25,044
	2235	200-OTHER	21,255	11,255	32,510
		PROGRAMMES			

TOTAL(MH)	21,255	11,255	32,510
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TOTAL(DDO)	14,44,64,391	1,79,93,163	16,24,57,554
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DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	40,348	0	40,348
GUARD,		DEFENCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		40,348	0	40,348
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	40,348	0	40,348
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DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	13,54,745	2,06,543	15,61,288
GUARD, FARIDKOT		DEFENCE			

107-HOME GUARDS			26,63,85,670	3,29,24,753	29,93,10,423
*****			-----	-----	-----
TOTAL(MH)			26,77,80,763	3,31,31,296	30,09,12,059
2235	200-OTHER		3,50,497	0	3,50,497
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			3,50,497	0	3,50,497
*****			-----	-----	-----
TOTAL(DDO)			26,81,31,260	3,31,31,296	30,12,62,556
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	48,94,823	6,89,273	55,84,096
GUARD, JALANDHAR		DEFENCE			
107-HOME GUARDS			21,02,15,791	2,56,96,888	23,59,12,679
*****			-----	-----	-----
TOTAL(MH)			21,51,10,614	2,63,86,161	24,14,96,775
*****			-----	-----	-----
TOTAL(DDO)			21,51,10,614	2,63,86,161	24,14,96,775
DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	6,83,05,927	83,54,751	7,66,60,678
GUARD, KAPURTHALA					

*****	FINMIN1221.TXT		

TOTAL (MH)	6,83,05,927	83,54,751	7,66,60,678

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			6,83,05,927	83,54,751	7,66,60,678
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	11,02,595	1,35,538	12,38,133
COMMISSIONE	GOVERNANCE	GUARD, ROPAR		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

107-HOME GUARDS	13,91,67,871	1,71,29,579	15,62,97,450
*****	-----		
TOTAL (MH)	20,85,76,393	2,56,19,868	23,41,96,261

2071	101-SUPERANNUAT	2,39,440	29,930	2,69,370
	ION AND			
	RETIREMENT			
	ALLOWANCES			

TOTAL (MH)			FINMIN1221.TXT 2,39,440	29,930	2,69,370
*****			-----	-----	-----
TOTAL (DDO)			20,88,15,833	2,56,49,798	23,44,65,631
DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	20,75,633	3,35,288	24,10,921
GUARD, SANGRUR		DEFENCE			
		107-HOME GUARDS	22,63,10,512	2,80,59,186	25,43,69,698
*****			-----	-----	-----
TOTAL (MH)			22,83,86,145	2,83,94,474	25,67,80,619
	2235	200-OTHER	2,83,382	0	2,83,382
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			2,83,382	0	2,83,382
*****			-----	-----	-----
TOTAL (DDO)			22,86,69,527	2,83,94,474	25,70,64,001
DISTRICT COMMANDER, PUNJAB HOME	2071	101-SUPERANNUAT	2,73,512	34,189	3,07,701
GUARDS		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,24,540	0	7,24,540

TOTAL (DDO)			20,95,192	3,88,721	24,83,913
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DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	11,40,119	1,12,914	12,53,033
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FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	6,89,133	0	6,89,133
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ENCASHMENT

BENEFITS

*****	-----	-----	-----		
TOTAL (MH)			18,29,252	1,12,914	19,42,166

*****	-----	-----	-----		
TOTAL (DDO)			18,29,252	1,12,914	19,42,166

DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	11,34,542	1,37,467	12,72,009
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FOOD AND SUPPLY CONTROLLER,		ION AND			
		RETIREMENT			
		ALLOWANCES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)			11,34,542	1,37,467	12,72,009	
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,DISTRICT	2235	200-OTHER	3,79,041	1,90,573
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER,		PROGRAMMES		5,69,614
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
*****			-----			
TOTAL(MH)			15,13,583	3,28,040	18,41,623	
*****			-----			
TOTAL(DDO)			15,13,583	3,28,040	18,41,623	
DISTRICT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	17,08,433	1,73,749	18,82,182	
SUPPLY CONTROLLER		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	50,79,005	0	50,79,005	
		ENCASHMENT				
		BENEFITS				
*****			-----			
TOTAL(MH)			67,87,438	1,73,749	69,61,187	
*****			-----			

			FINMIN1221.TXT		
TOTAL (DDO)			67,87,438	1,73,749	69,61,187

DISTRICT DEVELOPMENT AND	2071	115-LEAVE	3,24,730	0	3,24,730
PANCHAYAT OFFICER,SANGRUR		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			3,24,730	0	3,24,730

*****			-----	-----	-----
TOTAL (DDO)			3,24,730	0	3,24,730

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	3,04,472	0	3,04,472
(ELEMENTARY),DISTRICT EDUCATION		ION AND			
OFFICER (ELEMENTARY)		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,26,270	0	7,26,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				ENCASHMENT			
				BENEFITS			
*****			-----				

TOTAL(MH)	10,30,742	0	10,30,742
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*****	-----	-----	-----
TOTAL(DDO)	10,30,742	0	10,30,742

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	3,37,904	42,238	3,80,142
COMMISSIONE	GOVERNANCE	(PRIMARY),DISTRICT EDUCATION		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER (PRIMARY)		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	6,97,350	0	6,97,350
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	10,35,254	42,238	10,77,492

*****	-----	-----	-----
TOTAL(DDO)	10,35,254	42,238	10,77,492

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	2,98,503	33,486	3,31,989
(SECONDARY),DISTRICT EDUCATION		ION AND			
OFFICER (SECONDARY)		RETIREMENT			
		ALLOWANCES			

109-PENSIONS TO	20,00,000	0	20,00,000
EMPLOYEES OF			

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE 6,04,920 0 6,04,920

ENCASHMENT

BENEFITS

***** -----
TOTAL(MH) 29,03,423 33,486 29,36,909

***** -----
TOTAL(DDO) 29,03,423 33,486 29,36,909

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	101-SUPERANNUAT	2,56,904	43,327	3,00,231
COMMISSIONE	GOVERNANCE	OFFICER(SCHOOL),ROPAR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	25,75,257	0	25,75,257
				115-LEAVE	22,44,150	0	22,44,150
				ENCASHMENT			

BENEFITS			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			50,76,311	43,327	51,19,638
*****			-----		
TOTAL(DDO)			50,76,311	43,327	51,19,638
DISTRICT EDUCATION	2071	109-PENSIONS TO	35,44,183	0	35,44,183
OFFICER(SCHOOLS),DISTRICT		EMPLOYEES OF			
EDUCATION OFFICER(SCHOOLS)		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
*****			-----		
TOTAL(MH)			35,44,183	0	35,44,183
*****			-----		
TOTAL(DDO)			35,44,183	0	35,44,183
DISTRICT EDUCATION	2235	200-OTHER	1,17,750	0	1,17,750
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER					
*****			-----		
TOTAL(MH)			1,17,750	0	1,17,750
*****			-----		

TOTAL(DDO)	1,17,750	0	1,17,750
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DISTRICT EDUCATION	2071	115-LEAVE	11,74,160	5,24,970	16,99,130
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER (PRIMARY)		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	11,74,160	5,24,970	16,99,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	11,74,160	5,24,970	16,99,130
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DISTRICT EDUCATION	2071	115-LEAVE	89,17,517	5,43,190	94,60,707
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER(PRIMARY)		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)			1,00,91,677	10,68,160	1,11,59,837
2202	001-DIRECTION		3,30,50,672	48,63,958	3,79,14,630
	AND				
	ADMINISTRATION				
*****			-----	-----	-----
TOTAL(MH)			3,30,50,672	48,63,958	3,79,14,630
2235	200-OTHER		74,199	7,886	82,085
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			74,199	7,886	82,085
*****			-----	-----	-----
TOTAL(DDO)			4,32,16,548	59,40,004	4,91,56,552
DISTRICT EDUCATION	2071	101-SUPERANNUAT	12,63,448	0	12,63,448
OFFICER,DISTRICT EDUCATION		ION AND			
OFFICER, PRIMARY		RETIREMENT			
		ALLOWANCES			
		109-PENSIONS TO	32,45,184	0	32,45,184
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			

115-LEAVE17,27,250017,27,250

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	TOTAL(MH)		62,35,882	0	62,35,882
COMMISSIONER	GOVERNANCE	OFFICER,DISTRICT EDUCATION					
RS	REFORMS-CUM-CHIEF	OFFICER, PRIMARY					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL(DDO)			62,35,882	0	62,35,882
		DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	3,48,952	20,714	3,69,666
		OFFICER,DISTRICT EMPLOYMENT		ION AND			
		OFFICER		RETIREMENT			
				ALLOWANCES			
			*****	-----			
		TOTAL(MH)			65,84,834	20,714	66,05,548

*****			-----		
TOTAL (DD0)			65,84,834	20,714	66,05,548
DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	29,51,108	3,44,977	32,96,085
CONTROLLER, AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	2,83,767	0	2,83,767
		115- LEAVE	11,87,220	0	11,87,220
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			44,22,095	3,44,977	47,67,072
*****			-----		
TOTAL (DD0)			44,22,095	3,44,977	47,67,072
DISTRICT MALERIA OFFICER,DEPUTY	2071	115- LEAVE	8,15,050	0	8,15,050
DIRECTOR MALERIA, PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			8,15,050	0	8,15,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			8,15,050	0	8,15,050
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT PUBLIC RELATION	2235	200-OTHER	2,22,571	21,957	2,44,528
		OFFICER,PUBLIC RELATION		PROGRAMMES			
		DEPARTMENT					
*****					-----	-----	-----
		TOTAL (MH)			10,37,621	21,957	10,59,578
*****					-----	-----	-----
		TOTAL (DDO)			10,37,621	21,957	10,59,578
		DISTRICT SAINIK WELFARE	2235	200-OTHER	49,254	0	49,254
		OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
*****					-----	-----	-----

TOTAL(MH)

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49,254

0

49,254

TOTAL(DDO)

49,254

0

49,254

DISTRICT SAINIK WELFARE2071115-LEAVE59,187059,187

OFFICER,DISTRICT SAINIK WELFAREENCASHMENT

OFFICERBENEFITS

TOTAL(MH)

59,187

0

59,187

TOTAL(DDO)

59,187

0

59,187

DISTRICT SAVING OFFICER,DISTRICT 2047103-PROMOTION1,22,39,1681,28,4241,23,67,592

SAVING OFFICEROF SMALL

SAVINGS

TOTAL(MH)

1,22,39,168

1,28,424

1,23,67,592

FINMIN1221.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			1,22,39,168	1,28,424	1,23,67,592	
COMMISSIONE	GOVERNANCE							
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
		DISTRICT SAVING		2047	103-PROMOTION	72,00,000	52,263	72,52,263
		OFFICER, NAWANSHAHAR			OF SMALL			
					SAVINGS			

		TOTAL (MH)				1,94,39,168	1,80,687	1,96,19,855

		TOTAL (DDO)				1,94,39,168	1,80,687	1,96,19,855
		DISTRICT SAVINGS		2047	103-PROMOTION	1,97,82,410	50,76,791	2,48,59,201
		OFFICER, JALANDHAR			OF SMALL			
					SAVINGS			

		TOTAL (MH)				1,97,82,410	50,76,791	2,48,59,201

		TOTAL (DDO)				1,97,82,410	50,76,791	2,48,59,201
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DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	35,91,057	1,50,87,957	1,86,79,014
SAVINGS, HOSHIARPUR		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	35,91,057	1,50,87,957	1,86,79,014

*****	-----	-----	-----
TOTAL(DDO)	35,91,057	1,50,87,957	1,86,79,014

DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	1,70,147	12,51,17,360	12,52,87,507
SAVINGS, KAPURTHLA		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	1,70,147	12,51,17,360	12,52,87,507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)		1,70,147	12,51,17,360	12,52,87,507
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DISTRICT SESSION JUDGE,DISTRICT	2071	101-SUPERANNUAT	5,89,118	41,620	6,30,738
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SESSION JUDGE		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	29,06,910	14,74,930	43,81,840
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ENCASHMENT

BENEFITS

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TOTAL(MH)			36,66,175	12,66,33,910	13,03,00,085
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2202		109-GOVERNMENT	56,240	14,16,460	14,72,700
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SECONDARY

SCHOOLS

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TOTAL(MH)			56,240	14,16,460	14,72,700
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2235		200-OTHER	2,80,429	0	2,80,429
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PROGRAMMES

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TOTAL(MH)			2,80,429	0	2,80,429
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TOTAL (DDO)	40,02,844	12,80,50,370	13,20,53,214
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DISTRICT SMALL SAVING OFFICER,, 2047	103-PROMOTION	6,08,39,193	6,82,43,945	12,90,83,138
BHATINDA	OF SMALL SAVINGS			

TOTAL (MH)	6,08,39,193	6,82,43,945	12,90,83,138
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2235	102-CHILD WELFARE	10,73,277	0	10,73,277
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	10,73,277	0	10,73,277
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TOTAL (DDO)	6,19,12,470	6,82,43,945	13,01,56,415
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FINMIN1221.TXT

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVING	2047	103-PROMOTION	9,02,660	1,58,47,965	1,67,50,625
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT SMALL SAVING		OF SMALL			
RS	REFORMS-CUM-CHIEF	OFFICER,TARN TARAN		SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	9,02,660	1,58,47,965	1,67,50,625
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TOTAL(DDO)	9,02,660	1,58,47,965	1,67,50,625
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DISTRICT SMALL SAVINGS	2047	103-PROMOTION	66,62,432	4,858	66,67,290
OFFICER,MANSA		OF SMALL			
		SAVINGS			

TOTAL(MH)	66,62,432	4,858	66,67,290
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2235	200-OTHER	15,303	0	15,303
	PROGRAMMES			

TOTAL(MH)	15,303	0	15,303
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TOTAL(DDO)	66,77,735	4,858	66,82,593
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DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0	2,14,200	2,14,200
OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED			
OFFICER					

102-PENSIONS	24,90,90,560	4,23,17,539	29,14,08,099
UNDER SOCIAL			
SECURITY			
SCHEMES			

200-OTHER	700	0	700
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GOVERNMENT OF PUNJAB	Page	684
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SOCIAL SECURITY	2235	789-SPECIAL	36,82,10,229	6,27,26,000	43,09,36,229
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT SOCIAL SECURITY		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF	OFFICER		FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						

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TOTAL(MH)	61,73,01,489	10,52,57,739	72,25,59,228
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TOTAL(DDO)	61,73,01,489	10,52,57,739	72,25,59,228
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DISTRICT TOWN PLANNER, DISTRICT	2071	101-SUPERANNUAT	2,77,560	34,695	3,12,255
TOWN PLANNER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	26,73,050	0	26,73,050
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	29,50,610	34,695	29,85,305

2235	200-OTHER	64,902	0	64,902
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		64,902	0	64,902

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TOTAL(DDO)	30,15,512	34,695	30,50,207

DISTRICT TOWN PLANNER, TOWN AND	2071	115- LEAVE	10, 43, 440	0	10, 43, 440
COUNTRY PLANNING DEPARTMENT		ENCASHMENT			
		BENEFITS			
	*****	-----			
	TOTAL (MH)		10, 43, 440	0	10, 43, 440

TOTAL(DDO)	10,43,440	0	10,43,440
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TRAINING	2071	101-SUPERANNUAT	6,80,744	85,093	7,65,837
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TRAINING		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

TOTAL(MH)	6,80,744	85,093	7,65,837
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TOTAL(DDO)	6,80,744	85,093	7,65,837
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DISTRICT TRANSPORT	2235	200-OTHER	4,04,508	0	4,04,508
OFFICER,DISTRICT TRANSPORT		PROGRAMMES			
OFFICER, SANGRUR+					

TOTAL(MH)	4,04,508	0	4,04,508
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TOTAL (DDO)		4,04,508	0	4,04,508
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DISTRICT TREASURY	2071	101-SUPERANNUAT	6,86,22,42,334	51,85,58,533	7,38,08,00,867
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OFFICER, DISTRICT TREASURY		ION AND			
		RETIREMENT			
		ALLOWANCES			

		102-COMMUTED	26,25,17,413	53,94,005	26,79,11,418
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		VALUE OF			
		PENSIONS			

		104-GRATUITIES	99,72,60,193	3,85,79,486	1,03,58,39,679
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		105-FAMILY	23,23,96,820	2,58,74,546	25,82,71,366
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		PENSIONS			
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		109-PENSIONS TO	16,76,15,872	1,48,58,770	18,24,74,642
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		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			

		111-PENSIONS TO	24,23,590	3,04,358	27,27,948
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		LEGISLATORS			
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		115-LEAVE	16,58,57,927	1,18,22,343	17,76,80,270
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		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	79,42,89,383	11,27,42,960	90,70,32,343
COMMISSIONER	GOVERNANCE	OFFICER, DISTRICT TREASURY		CONTRIBUTION			
RS	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETERIAT	SECRETARY, PUNJAB,			CONTRIBUTION			
	CHANDIGARH			PENSION SCHEME			
*****					-----		
TOTAL (MH)					9,48,46,03,532	72,81,35,001	10,21,27,38,533

TOTAL (DDO)					9,48,46,03,532	72,81,35,001	10,21,27,38,533
		DISTRICT TREASURY	2071	101-SUPERANNUAT	8,25,93,27,947	1,10,73,41,448	9,36,66,69,395
		OFFICER, DISTRICT TREASURY		ION AND			
		OFFICER		RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	54,59,62,182	5,33,05,731	59,92,67,913
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	1,70,22,28,849	18,73,72,876	1,88,96,01,725
				105-FAMILY	1,96,98,11,100	28,49,36,642	2,25,47,47,742

PENSIONS

109-PENSIONS TO	26,52,68,112	3,29,60,215	29,82,28,327
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	3,16,12,915	40,12,110	3,56,25,025
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LEGISLATORS

115-LEAVE	37,97,40,957	2,64,48,765	40,61,89,722
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ENCASHMENT

BENEFITS

117-GOVERNMENT	1,44,52,98,764	20,14,67,820	1,64,67,66,584
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	14,59,92,50,826	1,89,78,45,607	16,49,70,96,433

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TOTAL(DDO)	14,59,92,50,826	1,89,78,45,607	16,49,70,96,433

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,09,50,501	0	1,09,50,501
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER,		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	17,47,399	0	17,47,399
				105-FAMILY	42,70,500	0	42,70,500
				PENSIONS			
				115-LEAVE	3,73,39,752	0	3,73,39,752
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		5,43,08,152	0	5,43,08,152

			TOTAL(DDO)		5,43,08,152	0	5,43,08,152
		DISTRICT TREASURY	2071	101-SUPERANNUAT	2,66,32,17,625	61,62,95,551	3,27,95,13,176
		OFFICER,HOSHIARPUR		ION AND			
				RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	9,44,25,550	3,52,66,831	12,96,92,381

FINMIN1221.TXT			
VALUE OF			
PENSIONS			
104-GRATUITIES	17,43,13,833	1,38,60,038	18,81,73,871
105-FAMILY	93,25,25,047	15,67,00,793	1,08,92,25,840
PENSIONS			
109-PENSIONS TO	7,92,80,406	1,20,30,718	9,13,11,124
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
115-LEAVE	19,45,95,914	1,85,26,141	21,31,22,055
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	44,04,54,786	6,24,90,436	50,29,45,222
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		4,57,88,13,161	91,51,70,508	5,49,39,83,669

TOTAL (DDO)	4, 57, 88, 13, 161	91, 51, 70, 508	5, 49, 39, 83, 669
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	1, 10, 44, 04, 336	18, 29, 69, 112	1, 28, 73, 73, 448
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

102-COMMUTED	5, 67, 02, 790	53, 74, 047	6, 20, 76, 837
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VALUE OF

PENSIONS

104-GRATUITIES	23, 13, 30, 519	2, 15, 45, 806	25, 28, 76, 325
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105-FAMILY	30, 09, 62, 836	4, 53, 00, 853	34, 62, 63, 689
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PENSIONS

109-PENSIONS TO	4, 11, 14, 716	74, 37, 973	4, 85, 52, 689
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	28, 90, 515	4, 81, 857	33, 72, 372
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LEGISLATORS

115-LEAVE	6, 13, 44, 721	51, 93, 341	6, 65, 38, 062
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ENCASHMENT

BENEFITS

117-GOVERNMENT	21,18,29,864	2,87,00,134	24,05,29,998
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,01,05,80,297	29,70,03,123	2,30,75,83,420

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TOTAL(DDO)	2,01,05,80,297	29,70,03,123	2,30,75,83,420

DISTRICT TREASURY OFFICER,MOHALI 2071	101-SUPERANNUAT	1,83,11,16,753	26,99,92,699	2,10,11,09,452
	ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			RETIREMENT				
			ALLOWANCES				

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER,MOHALI 2071	102-COMMUTED	16,13,11,536	2,43,61,314	18,56,72,850
COMMISSIONE	GOVERNANCE		VALUE OF			
RS	REFORMS-CUM-CHIEF		PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

104-GRATUITIES	46,03,45,698	6,76,20,816	52,79,66,514
105-FAMILY	32,99,53,495	4,74,53,499	37,74,06,994
PENSIONS			
109-PENSIONS TO	3,20,83,472	53,55,285	3,74,38,757
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	29,41,120	4,01,301	33,42,421
LEGISLATORS			
115-LEAVE	18,00,97,089	1,66,05,115	19,67,02,204
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	42,88,97,461	5,82,15,372	48,71,12,833
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	3,42,67,46,624	49,00,05,401	3,91,67,52,025

*****	-----	-----	-----
TOTAL(DDO)	3,42,67,46,624	49,00,05,401	3,91,67,52,025

DISTRICT TREASURY	2071	101-SUPERANNUAT	1,93,39,64,604	29,17,09,979	2,22,56,74,583
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OFFICER, SANGRUR

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED

16,60,84,024

2,39,32,808

19,00,16,832

VALUE OF

PENSIONS

104-GRATUITIES

47,64,53,718

6,97,69,486

54,62,23,204

105-FAMILY

51,90,86,380

10,31,67,769

62,22,54,149

PENSIONS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	109-PENSIONS TO	5,07,24,887	69,85,666	5,77,10,553
COMMISSIONE	GOVERNANCE	OFFICER, SANGRUR		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF			STATE AIDED			
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDIGARH			INSTITUTIONS			
				111-PENSIONS TO	58,71,454	9,66,723	68,38,177
				LEGISLATORS			
				115-LEAVE	8,49,27,413	63,09,742	9,12,37,155
				ENCASHMENT			
				BENEFITS			

			FINMIN1221.TXT		
117-GOVERNMENT			47,43,99,474	6,54,84,084	53,98,83,558
CONTRIBUTION					
FOR DEFINED					
CONTRIBUTION					
PENSION SCHEME					
*****			-----		
TOTAL(MH)			3,71,15,11,954	56,83,26,257	4,27,98,38,211
*****			-----		
TOTAL(DDO)			3,71,15,11,954	56,83,26,257	4,27,98,38,211
DISTRICT WELFARE	2071	101-SUPERANNUAT	4,78,831	54,618	5,33,449
OFFICER,DISTRICT WELFARE OFFICER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	54,618	0	54,618
		115-LEAVE	3,77,850	0	3,77,850
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			9,11,299	54,618	9,65,917
2202		109-GOVERNMENT	45,760	0	45,760
		SECONDARY			
		SCHOOLS			

*****		FINMIN1221.TXT		
TOTAL(MH)		45,760	0	45,760

2225	001-DIRECTION	58,99,222	7,38,758	66,37,980
AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

ADMINISTRATION								
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2225	190-ASSISTANCE	29,85,000	0	29,85,000	
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT WELFARE OFFICER		TO PUBLIC				
RS	REFORMS-CUM-CHIEF			SECTOR AND				
SECRETERIAT	SECRETARY, PUNJAB,			OTHER				
	CHANDIGARH			UNDERTAKINGS				
					789-SPECIAL	1,79,70,000	0	1,79,70,000
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

*****		-----		
TOTAL(MH)		2,68,54,222	7,38,758	2,75,92,980

*****		-----		
TOTAL(DDO)		2,78,11,281	7,93,376	2,86,04,657

DISTRICT WELFARE	2071	115-LEAVE	3,98,930	0	3,98,930
OFFICER, GURDASPUR		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		3,98,930	0	3,98,930

TOTAL(DDO)			3,98,930	0	3,98,930

DISTRICT. SAVING	2047	103-PROMOTION	80,62,183	3,63,083	84,25,266
OFFICER, DISTRICT. SAVING OFFICER		OF SMALL			
		SAVINGS			

	TOTAL(MH)		80,62,183	3,63,083	84,25,266

TOTAL(DDO)			80,62,183	3,63,083	84,25,266

DISTT. AYURVEDIC UNANI	2071	115-LEAVE	11,96,550	0	11,96,550
OFFICER, FARIDKOT		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		11,96,550	0	11,96,550

ALLOWANCES

115- LEAVE	10,55,660	0	10,55,660
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	17,48,352	53,284	18,01,636

*****	-----	-----	-----
TOTAL(DDO)	17,48,352	53,284	18,01,636

DIVISIONAL COMMANDER,PUNJAB HOME 2070	107-HOME GUARDS	11,19,759	1,61,291	12,81,050
GUARD , FEROZEPUR				

*****	-----	-----	-----
TOTAL(MH)	11,19,759	1,61,291	12,81,050

*****	-----	-----	-----
TOTAL(DDO)	11,19,759	1,61,291	12,81,050

DIVISIONAL COMMANDER,PUNJAB HOME 2070	107-HOME GUARDS	1,88,934	12,691	2,01,625
GUARD, JALANDHAR				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,88,934	12,691	2,01,625
			*****		-----	-----	-----
			TOTAL(DDO)		1,88,934	12,691	2,01,625
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	115-LEAVE	6,54,815	0	6,54,815
COMMISSIONE	GOVERNANCE	OFFICER,AMRITSAR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		6,54,815	0	6,54,815
			*****		-----	-----	-----
			TOTAL(DDO)		6,54,815	0	6,54,815
		DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	9,13,440	1,14,180	10,27,620
		OFFICER,BHATINDA		ION AND			
				RETIREMENT			
				ALLOWANCES			
			*****		-----	-----	-----
			TOTAL(MH)		9,13,440	1,14,180	10,27,620

TOTAL (DDO)	9,13,440	1,14,180	10,27,620
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	2,57,855	0	2,57,855
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OFFICER, DIVISIONAL SOIL ION AND

CONSERVATION OFFICER RETIREMENT

ALLOWANCES

102-COMMUTED	3,42,883	0	3,42,883
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VALUE OF

PENSIONS

115-LEAVE	10,96,543	0	10,96,543
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ENCASHMENT

BENEFITS

TOTAL (MH)	16,97,281	0	16,97,281
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSION	GOVERNANCE						

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			16,97,281	0	16,97,281
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	24,977	0	24,977
OFFICER,DIVISIONAL SOIL		ION AND			
CONSERVATION OFFICER(SOIL		RETIREMENT			
SURVEY)		ALLOWANCES			

105-FAMILY		43,060	0	43,060
PENSIONS				

115-LEAVE		6,11,170	0	6,11,170
ENCASHMENT				
BENEFITS				

TOTAL(MH)			23,76,488	0	23,76,488

TOTAL(DDO)			23,76,488	0	23,76,488

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	1,71,156	85,578	2,56,734
OFFICER, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

				FINMIN1221.TXT					
				115- LEAVE	7,83,327	0	7,83,327		
				ENCASHMENT					
				BENEFITS					
				*****	-----	-----	-----		
				TOTAL(MH)	9,54,483	85,578	10,40,061		
				*****	-----	-----	-----		
				TOTAL(DDO)	9,54,483	85,578	10,40,061		
DIVISIONAL SOIL CONSERVATION				2071	101-SUPERANNUAT	5,78,072	72,259	6,50,331	
OFFICER, SANGRUR					ION AND				
					RETIREMENT				
					ALLOWANCES				
GOVERNMENT OF PUNJAB							Page	695	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		5,78,072	72,259	6,50,331
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)			5,78,072	72,259	6,50,331

DY DIRECTOR, ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	4,23,600	0	4,23,600
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	55,22,860	6,70,270	61,93,130
		ENCASHMENT			
		BENEFITS			
	*****	-----			
	TOTAL(MH)		65,24,532	7,42,529	72,67,061

TOTAL (DDO)			65,24,532	7,42,529	72,67,061

E S I HOSPITAL,AMRITSAR	2071	115-LEAVE	83,72,383	0	83,72,383
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			83,72,383	0	83,72,383

TOTAL (DDO)			83,72,383	0	83,72,383

COMMISSIONER

ADMINISTRATION

*****		-----		
TOTAL (MH)		6,07,60,952	77,600	6,08,38,552

2071	115- LEAVE	7,76,260	0	7,76,260
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL (MH)		7,76,260	0	7,76,260

*****		-----		
TOTAL (DDO)		6,15,37,212	77,600	6,16,14,812

EXECUTIVE	ENGINEER, DRAINAGE	2071	101- SUPERANNUAT	68,433	0	68,433
DIVISION			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115- LEAVE	10,12,520	0	10,12,520
			ENCASHMENT			
			BENEFITS			
		*****	-----			
		TOTAL (MH)		10,80,953	0	10,80,953

*****		-----		
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				FINMIN1221.TXT			
TOTAL (DDO)				10,80,953	0	10,80,953	

EXECUTIVE	2071	101-SUPERANNUAT	3,90,540	41,917	4,32,457		
ENGINEER, (ECR) -CUM-DIPRI		ION AND					
		RETIREMENT					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE	2071	104-GRATUITIES	8,34,323	0	8,34,323
COMMISSIONERS	GOVERNANCE	ENGINEER, (ECR) -CUM-DIPRI					
	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

115- LEAVE	90,81,758	1,45,390	92,27,148
ENCASHMENT			
BENEFITS			

*****-----

TOTAL (MH)	1,03,06,621	1,87,307	1,04,93,928
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*****-----

TOTAL (DDO)	1,03,06,621	1,87,307	1,04,93,928
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EXECUTIVE ENGINEER, 1ST DIVISION	2202	101-GOVERNMENT	9,04,185	0	9,04,185
I.B. PUNJAB		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	9,04,185	0	9,04,185

*****	-----	-----	-----
TOTAL (DDO)	9,04,185	0	9,04,185

EXECUTIVE ENGINEER, ABOHAR CANAL	2071	101-SUPERANNUAT	89,828	0	89,828
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	58,49,272	0	58,49,272
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	59,39,100	0	59,39,100

*****	-----	-----	-----
TOTAL (DDO)	59,39,100	0	59,39,100

EXECUTIVE ENGINEER, AMRITSAR	2071	101-SUPERANNUAT	16,65,589	1,69,894	18,35,483
DRAINAGE DIVISION		ION AND			
		RETIREMENT			

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,AMRITSAR	2071	115-LEAVE	31,79,605	5,96,320	37,75,925
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)	48,45,194	7,66,214	56,11,408	

*****	-----			
TOTAL (DDO)	48,45,194	7,66,214	56,11,408	

EXECUTIVE ENGINEER,BARI DOAB	2071	101-SUPERANNUAT	76,958	0	76,958
DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,79,030	9,47,370	23,26,400
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, BHAKRA MAIN	2235	200-OTHER	4,98,361	4,19,565	9,17,926	
COMMISSIONE	GOVERNANCE	LINE DIVISION		PROGRAMMES				
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
*****					-----			
			TOTAL (MH)		4,98,361	4,19,565	9,17,926	
*****					-----			
			TOTAL (DDO)		1,01,09,644	6,21,209	1,07,30,853	
	EXECUTIVE ENGINEER, BIST DOAB	2071	101-SUPERANNUAT		11,07,477	3,26,354	14,33,831	
	DIVISION		ION AND					
			RETIREMENT					
			ALLOWANCES					
					104-GRATUITIES	9,00,000	0	9,00,000
					115-LEAVE	81,89,050	4,35,200	86,24,250
					ENCASHMENT			
					BENEFITS			
*****					-----			
			TOTAL (MH)		1,01,96,527	7,61,554	1,09,58,081	
*****					-----			
			TOTAL (DDO)		1,01,96,527	7,61,554	1,09,58,081	

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EXECUTIVE ENGINEER,CANAL LINING	2071	101-SUPERANNUAT	8,20,461	0	8,20,461
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	28,59,208	0	28,59,208
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		36,79,669	0	36,79,669

TOTAL(DDO)			36,79,669	0	36,79,669

EXECUTIVE ENGINEER,CENTRAL WORKS	2235	200-OTHER	0	14,335	14,335
DIVISION		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		0	14,335	14,335
COMMISSIONE	GOVERNANCE						

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****					-----				
TOTAL (DDO)					0 14,335 14,335				

EXECUTIVE ENGINEER,CENTRAL WORKS 2071		101-SUPERANNUAT	2,62,592	0	2,62,592
DIVISION NO-1		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	8,61,688	0	8,61,688
		ENCASHMENT			
		BENEFITS			

*****					-----				
TOTAL (MH)					11,24,280 14,335 11,38,615				

*****					-----				
TOTAL (DDO)					11,24,280 14,335 11,38,615				

EXECUTIVE ENGINEER,CENTRAL WORKS 2071		115-LEAVE	5,52,235	0	5,52,235
DIVISION NO-3		ENCASHMENT			
		BENEFITS			

*****					-----				
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TOTAL(MH)	5,52,235	0	5,52,235
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TOTAL(DDO)	5,52,235	0	5,52,235
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EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	3,03,280	0	3,03,280
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DIVISION NO-5	ION AND
	RETIREMENT
	ALLOWANCES

115-LEAVE	9,88,857	11,40,550	21,29,407
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		12,92,137	11,40,550	24,32,687

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)		12, 92, 137	11, 40, 550	24, 32, 687
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EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115- LEAVE	15, 50, 690	0	15, 50, 690
DIVISION PWD B&R	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	28, 42, 827	11, 40, 550	39, 83, 377

*****	-----	-----	-----
TOTAL (DDO)	28, 42, 827	11, 40, 550	39, 83, 377

EXECUTIVE ENGINEER, CONSTRUCT 2071	115- LEAVE	35, 31, 621	0	35, 31, 621
DIVISION NO.2, PWD B&R	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	35, 31, 621	0	35, 31, 621

*****	-----	-----	-----
TOTAL (DDO)	35, 31, 621	0	35, 31, 621

EXECUTIVE ENGINEER, CONSTRUCTION 2071	115- LEAVE	2, 40, 211	0	2, 40, 211
DIVISION NO-1,	ENCASHMENT			
	BENEFITS			

*****				FINMIN1221.TXT			

TOTAL(MH)				2,40,211	0	2,40,211	

2235	200-OTHER	36,979	0	36,979
PROGRAMMES				

*****				-----			
TOTAL(MH)				36,979	0	36,979	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					2,77,190	0	2,77,190

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	3,83,690	12,62,940	16,46,630
COMMISSIONE	GOVERNANCE	DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----			
TOTAL(MH)				4,20,669	12,62,940	16,83,609	

*****		FINMIN1221.TXT		

TOTAL(DDO)		6,60,880	12,62,940	19,23,820

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	2,92,805	0	2,92,805
DIVISION NO-2, PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	1,57,74,011	13,35,666	1,71,09,677
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		1,60,66,816	13,35,666	1,74,02,482

*****		-----		
TOTAL(DDO)		1,60,66,816	13,35,666	1,74,02,482

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	6,61,160	79,709	7,40,869
DIVISION NO-3 PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	29,69,100	5,05,970	34,75,070
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		36,30,260	5,85,679	42,15,939

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

TOTAL(MH)		2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			38,30,260	5,85,679	44,15,939
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	11,96,030	5,58,570	17,54,600
DIVISION NO.-1, PWD B&R,		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			13,96,030	5,58,570	19,54,600

4059	051-CONSTRUCTIO	48,58,000	0	48,58,000
	N			
*****		-----	-----	-----
TOTAL(MH)		48,58,000	0	48,58,000
*****		-----	-----	-----
TOTAL(DDO)		98,84,290	11,44,249	1,10,28,539
EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	15,55,900	4,39,060
DIVISION NO.1 PWD B&R		ENCASHMENT		
		BENEFITS		
*****		-----	-----	-----
TOTAL(MH)		15,55,900	4,39,060	19,94,960
*****		-----	-----	-----
TOTAL(DDO)		15,55,900	4,39,060	19,94,960
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	5,27,996	0
DIVISION NO.2		ION AND		
		RETIREMENT		
		ALLOWANCES		
		115-LEAVE	23,17,530	4,74,970
		ENCASHMENT		
		BENEFITS		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			TOTAL (MH)		28,45,526	4,74,970	33,20,496	
FINANCIAL	PRINCIPAL SECRETARY,	*****						
COMMISSIONE	GOVERNANCE							
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
			TOTAL (DDO)		28,45,526	4,74,970	33,20,496	
			EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	2,57,505	0	2,57,505
			DIVISION NO.2,PWD B&R		ION AND			
					RETIREMENT			
					ALLOWANCES			
					115-LEAVE	18,80,860	4,22,640	23,03,500
					ENCASHMENT			
					BENEFITS			

			TOTAL (MH)		49,83,891	8,97,610	58,81,501	

*****			-----		
TOTAL (DDO)			49,83,891	8,97,610	58,81,501

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	6,03,090	0	6,03,090
DIVISION NO.4,		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			6,03,090	0	6,03,090

*****			-----		
TOTAL (DDO)			6,03,090	0	6,03,090

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,71,30,339	28,27,066	1,99,57,405
DIVISION PWD B&R		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,71,30,339	28,27,066	1,99,57,405

2071	101-SUPERANNUAT	13,92,134	1,11,330	15,03,464
	ION AND			
	RETIREMENT			

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115- LEAVE	49,00,693	0	49,00,693
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		62,92,827	1,11,330	64,04,157
			4202	203-UNIVERSITY	2,24,70,000	0	2,24,70,000
				AND HIGHER			
				EDUCATION			
				789-SPECIAL	1,12,14,325	0	1,12,14,325
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		3,36,84,325	0	3,36,84,325

		TOTAL(DDO)			5,71,07,491	29,38,396	6,00,45,887

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	FINMIN1221.TXT 4,85,809	0	4,85,809
DIVISION PWD B&R BR		ENCASHMENT			
		BENEFITS			

*****			-----		
	TOTAL (MH)		4,85,809	0	4,85,809

*****			-----		
	TOTAL (DDO)		4,85,809	0	4,85,809

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	3,97,588	0	3,97,588
DIVISION PWD B&R, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,45,000	0	10,45,000
		ENCASHMENT			
		BENEFITS			

*****			-----		
	TOTAL (MH)		14,42,588	0	14,42,588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINMIN1221.TXT			

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	14,42,588	0	14,42,588
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	1,91,281	39,130	2,30,411
DIVISION, PWD B&R BRANCH		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	28,14,556	7,63,235	35,77,791
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	44,48,425	8,02,365	52,50,790

		TOTAL(DDO)	44,48,425	8,02,365	52,50,790
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	20,35,172	1,47,296	21,82,468
DIVISION, P.W.D. B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE	56,20,725	0	56,20,725

ENCASHMENT

BENEFITS

TOTAL(MH)

85,55,897

1,47,296

87,03,193

TOTAL(DDO)

85,55,897

1,47,296

87,03,193

EXECUTIVE ENGINEER,CONTRUCTION

2071

115-LEAVE

11,38,207

0

11,38,207

DIVISION PWD B&R

ENCASHMENT

BENEFITS

TOTAL(MH)

11,38,207

0

11,38,207

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL

PRINCIPAL SECRETARY,

TOTAL(DDO)

11,38,207

0

11,38,207

COMMISSIONE GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER, COSTRUCTION	2059	001-DIRECTION	1,94,10,731	27,56,031	2,21,66,762
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DIVISION NO-2		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,05,48,938	27,56,031	2,33,04,969

2071	115-LEAVE	16,73,080	0	16,73,080
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	16,73,080	0	16,73,080

*****	-----	-----	-----
TOTAL (DDO)	2,22,22,018	27,56,031	2,49,78,049

EXECUTIVE ENGINEER, DEVIGARH	2071	115-LEAVE	14,54,284	0	14,54,284
DIVISION (I.B)		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	14,54,284	0	14,54,284

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FINMIN1221.TXT

TOTAL (DDO)	14, 54, 284	0	14, 54, 284
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EXECUTIVE ENGINEER, DRAINAGE	2071	101-SUPERANNUAT	3,36,160	42,020	3,78,180
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CONSTRUCTION DIVISION PWD B&R

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	7,50,000	0	7,50,000
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115-LEAVE	18,09,647	0	18,09,647
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB Page 708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	28,95,807	42,020	29,37,827
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TOTAL (DDO)	28,95,807	42,020	29,37,827
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, EASTERN	2071	101-SUPERANNUAT	6,88,073	81,906	7,69,979
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COMMISSIONE GOVERNANCE DIVISION PWD ION AND

RS	REFORMS-CUM-CHIEF	RETIREMENT
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SECRETARIAT SECRETARY, PUNJAB, ALLOWANCES

		115-LEAVE	58,48,070	16,93,150	75,41,220
		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		65,36,143	17,75,056	83,11,199

*****			-----	-----	-----
TOTAL(DDO)			65,36,143	17,75,056	83,11,199

EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	6,58,449	12,04,480	18,62,929
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		6,58,449	12,04,480	18,62,929

*****			-----	-----	-----
TOTAL(DDO)			6,58,449	12,04,480	18,62,929

EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	23,61,060	0	23,61,060
DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		23,61,060	0	23,61,060

TOTAL (DDO)	23,61,060	0	23,61,060
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EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	2,69,544	0	2,69,544
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GOVERNMENT OF PUNJAB	Page	709
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIVISON PWD B&R		ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	28,81,820	0	28,81,820
COMMISSIONE	GOVERNANCE	DIVISON PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	31,51,364	0	31,51,364
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TOTAL (DDO)	31,51,364	0	31,51,364
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EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	FINMIN1221.TXT 15,07,490	0	15,07,490
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL(MH)	15,07,490	0	15,07,490

		*****	-----	-----	-----
TOTAL(DDO)			15,07,490	0	15,07,490

EXECUTIVE ENGINEER,FARIDKOT	2071	115-LEAVE	28,03,225	5,21,802	33,25,027
CANAL DIVISION,		ENCASHMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL(MH)	28,03,225	5,21,802	33,25,027

		*****	-----	-----	-----
TOTAL(DDO)			28,03,225	5,21,802	33,25,027

EXECUTIVE ENGINEER,FARIDKOT	2071	101-SUPERANNUAT	6,67,808	83,476	7,51,284
DRAINAGE DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	13,49,370	0	13,49,370
		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		20,17,178	83,476	21,00,654

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			20,17,178	83,476	21,00,654

EXECUTIVE ENGINEER,GALEWALA	2071	101-SUPERANNUAT	6,78,156	60,055	7,38,211
DRAINAGE DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	26,22,850	0	26,22,850
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			53,18,184	1,43,531	54,61,715
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*****				-----		
TOTAL(DDO)				53,18,184	1,43,531	54,61,715

EXECUTIVE ENGINEER,HARIKA CANAL	2071	101-SUPERANNUAT	4,46,792	55,849	5,02,641
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	36,13,889	0	36,13,889
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				40,60,681	55,849	41,16,530

*****				-----		
TOTAL(DDO)				40,60,681	55,849	41,16,530

EXECUTIVE ENGINEER,HORTICULTURE	2071	101-SUPERANNUAT	12,42,336	1,00,754	13,43,090
DIVISION, PUNJAB PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,83,850	0	20,83,850

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		33,26,186	1,00,754	34,26,940
			*****		-----	-----	-----
			TOTAL(DDO)		33,26,186	1,00,754	34,26,940
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,HOSHIARPUR	2071	115-LEAVE	50,74,588	0	50,74,588
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		50,74,588	0	50,74,588
			*****		-----	-----	-----
			TOTAL(DDO)		50,74,588	0	50,74,588
		EXECUTIVE ENGINEER, JALANDHAR	2235	200-OTHER	1,757	0	1,757
		PROVINCIAL DIVISION, PWD B&R		PROGRAMMES			
			*****		-----	-----	-----

TOTAL(MH)	1,757	0	1,757
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TOTAL(DDO)	1,757	0	1,757
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EXECUTIVE ENGINEER, JANDIALA	2071	101-SUPERANNUAT	2,58,911	28,809	2,87,720
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DIVISION UBDC		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	45,74,725	5,83,050	51,57,775
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	48,33,636	6,11,859	54,45,495
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TOTAL(DDO)	48,33,636	6,11,859	54,45,495
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,KANDI WATER	2071	101-SUPERANNUAT	15,02,876	1,89,680	16,92,556
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

SHED DRAINAGE DIVISION

ION AND

RETIREMENT

ALLOWANCES

115- LEAVE

16, 70, 545

1, 41, 280

18, 11, 825

ENCASHMENT

BENEFITS

TOTAL(MH)

80, 07, 057

9, 42, 819

89, 49, 876

TOTAL(DDO)

80, 07, 057

9, 42, 819

89, 49, 876

EXECUTIVE ENGINEER, LEHAL

2071

101-SUPERANNUAT

20, 31, 690

2, 50, 412

22, 82, 102

DIVISION I.B.

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES

48, 50, 000

0

48, 50, 000

115- LEAVE

92, 84, 186

3, 22, 460

96, 06, 646

ENCASHMENT

BENEFITS

TOTAL(MH)

1, 61, 65, 876

5, 72, 872

1, 67, 38, 748

TOTAL(DDO)	FINMIN1221.TXT			
	1,61,65,876	5,72,872	1,67,38,748	

EXECUTIVE ENGINEER,MAJITHA	2071	101-SUPERANNUAT	86,098	1,29,147	2,15,245
DIVISION UBDC		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	43,049	9,00,000	9,43,049
		115-LEAVE	44,41,846	9,93,030	54,34,876
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	45,70,993	20,22,177	65,93,170

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			45,70,993	20,22,177	65,93,170

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,MALIL	2202	109-GOVERNMENT	16,80,555	7,96,457	24,77,012
COMMISSIONE	GOVERNANCE	CONSTRUCTION DIVISION SAS NAGAR		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCH00LS			
SECRETERIAT	SECRETARY, PUNJAB,						

*****				-----	-----	-----
TOTAL(MH)				62,51,548	28,18,634	90,70,182

*****				-----	-----	-----
TOTAL(DDO)				62,51,548	28,18,634	90,70,182

EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE	4,66,120	0	4,66,120
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				4,66,120	0	4,66,120

*****				-----	-----	-----
TOTAL(DDO)				4,66,120	0	4,66,120

EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE	28,52,853	0	28,52,853
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				28,52,853	0	28,52,853

*****				-----	-----	-----
TOTAL(DDO)				28,52,853	0	28,52,853

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235	200-OTHER	9,130	0	9,130
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,130	0	9,130

*****	-----	-----	-----
TOTAL(DDO)	9,130	0	9,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PANCHAYATI	2071	101-SUPERANNUAT	8,99,717	89,088	9,88,805
COMMISSIONERS	GOVERNANCE	RAJ		ION AND			
	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	16,17,110	0	16,17,110
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		25,16,827	89,088	26,05,915

TOTAL(DDO)			25,16,827	89,088	26,05,915

EXECUTIVE ENGINEER, PANCHAYATI	2071	115-LEAVE	18,220	0	18,220
RAJ P.W.(C&M) DIVISION		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			18,220	0	18,220

TOTAL(DDO)			18,220	0	18,220

EXECUTIVE ENGINEER, PRIVINCIAL	2071	101-SUPERANNUAT	4,84,184	60,523	5,44,707
DIVISION PUNBA, PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	22,77,231	0	22,77,231
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			27,61,415	60,523	28,21,938

TOTAL(DDO)			27,61,415	60,523	28,21,938

EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	9,40,453	86,024	10,26,477
DIVISION PWD		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	41,21,838	4,07,540	45,29,378	
COMMISSIONE	GOVERNANCE	DIVISION PWD		ENCASHMENT				
RS	REFORMS-CUM-CHIEF			BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
			*****		-----	-----	-----	
			TOTAL (MH)		50,62,291	4,93,564	55,55,855	
			*****		-----	-----	-----	
			TOTAL (DDO)		50,62,291	4,93,564	55,55,855	
			EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	3,16,101	0	3,16,101
			DIVISION PWD (B&R)		ION AND			
					RETIREMENT			
					ALLOWANCES			

			104-GRATUITIES	9,00,000	0	9,00,000
			115-LEAVE	12,00,960	0	12,00,960
			ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL(MH)	24,17,061	0	24,17,061
			*****	-----	-----	-----
			TOTAL(DD0)	24,17,061	0	24,17,061
EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	5,39,246	75,484	6,14,730	
DIVISION PWD B&R		ION AND				
		RETIREMENT				
		ALLOWANCES				
			115-LEAVE	1,17,88,452	26,34,855	1,44,23,307
			ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL(MH)	1,23,27,698	27,10,339	1,50,38,037
			*****	-----	-----	-----
			TOTAL(DD0)	1,23,27,698	27,10,339	1,50,38,037
EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	19,76,931	0	19,76,931	

DIVISION PWD B&R BRANCH

ENCASHMENT

FINMIN1221.TXT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	117-GOVERNMENT	4,48,680	0	4,48,680
COMMISSIONERS	GOVERNANCE	DIVISION PWD B&R BRANCH		CONTRIBUTION			
	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETARIAT	SECRETARY, PUNJAB,			CONTRIBUTION			
	CHANDIGARH			PENSION SCHEME			

TOTAL(MH)					24,25,611	0	24,25,611

TOTAL (DDO)					24,25,611	0	24,25,611
		EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	43,528	0	43,528
		DIVISION PWD B&R, PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	7,87,042	0	7,87,042
				ENCASHMENT			
				BENEFITS			

*****				-----		
TOTAL(MH)				8,30,570	0	8,30,570

*****				-----		
TOTAL(DDO)				8,30,570	0	8,30,570

EXECUTIVE ENGINEER, PROVINCIAL	2071	115- LEAVE	9,74,122	0	9,74,122
DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				9,74,122	0	9,74,122

*****				-----		
TOTAL(DDO)				9,74,122	0	9,74,122

EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	1,00,040	0	1,00,040
DIVISION, PWD (B&R)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	15,59,270	19,530	15,78,800
		ENCASHMENT			
		BENEFITS			

RETIREMENT

ALLOWANCES

115-LEAVE	17,45,620	4,72,370	22,17,990
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	20,73,945	4,72,370	25,46,315

*****	-----	-----	-----
TOTAL(DDO)	20,73,945	4,72,370	25,46,315

EXECUTIVE ENGINEER, ROPAR	2071	101-SUPERANNUAT	6,62,637	85,849	7,48,486
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HEADWORKS, DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	56,92,202	11,61,930	68,54,132
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ENCASHMENT

BENEFITS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	63,54,839	12,47,779	76,02,618
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TOTAL(DDO)	63,54,839	12,47,779	76,02,618

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, SANGRUR	2071	101-SUPERANNUAT	3,31,266	44,288	3,75,554
COMMISSIONE	GOVERNANCE	DIVISION I.B		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	33,41,865	4,51,010	37,92,875
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	36,73,131	4,95,298	41,68,429

*****	-----	-----	-----
TOTAL(DDO)	36,73,131	4,95,298	41,68,429

EXECUTIVE ENGINEER, SARALA	2071	115-LEAVE	21,40,623	11,82,988	33,23,611
CONSTRUCTION DIVISION SYL		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	21,40,623	11,82,988	33,23,611

*****					-----		
TOTAL (DDO)			21,40,623	11,82,988	33,23,611		
EXECUTIVE ENGINEER, SIDHWAN CANAL 2071	101-SUPERANNUAT		8,87,109	80,091	9,67,200		
DIVISION	ION AND						
	RETIREMENT						
	ALLOWANCES						
	115-LEAVE		61,03,889	0	61,03,889		
	ENCASHMENT						
	BENEFITS						
*****					-----		
TOTAL (MH)			69,90,998	80,091	70,71,089		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			69,90,998	80,091	70,71,089
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

EXECUTIVE	2071	101-SUPERANNUAT	3,40,806	0	3,40,806
ENGINEER,U.B.D.C,GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	7,50,000	0	7,50,000
		115-LEAVE	60,95,320	0	60,95,320
		ENCASHMENT			
		BENEFITS			
	*****	-----	-----	-----	
	TOTAL(MH)		1,41,77,124	80,091	1,42,57,215
	*****	-----	-----	-----	
	TOTAL(DDO)		1,41,77,124	80,091	1,42,57,215
EXECUTIVE ENGINEER,WATER	2071	101-SUPERANNUAT	9,01,626	0	9,01,626
MANAGEMENT INVEST.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	66,90,259	0	66,90,259
		ENCASHMENT			
		BENEFITS			
	*****	-----	-----	-----	
	TOTAL(MH)		75,91,885	0	75,91,885

TOTAL (DDO)	75,91,885	0	75,91,885
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EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	6,17,740	0	6,17,740
(RWS) DIVISION,		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	6,17,740	0	6,17,740
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	6,17,740	0	6,17,740
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COMMISSIONERS GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUATION AND RETIREMENT	23,81,409	2,87,769	26,69,178
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BENEFITS

TOTAL(MH)	44,18,286	0	44,18,286
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			44,18,286	0	44,18,286
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	10,92,663	0	10,92,663
COMMISSIONE	GOVERNANCE	AND SANITATION (GW) DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	NO-2		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	55,10,949	0	55,10,949
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TOTAL (DDO)	55,10,949	0	55,10,949
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EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	2,56,734	0	2,56,734
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AND SANITATION (GW) DIVISION		ION AND			
NO.1		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	20,72,296	3,44,000	24,16,296
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	23,29,030	3,44,000	26,73,030
		*****	-----	-----	-----
		TOTAL(DDO)	23,29,030	3,44,000	26,73,030
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	34,18,195	4,08,338	38,26,533
AND SANITATION (MECHANICAL)		ION AND			
DIVISION		RETIREMENT			
		ALLOWANCES			
		104- GRATUITIES	9,00,000	0	9,00,000
		115- LEAVE	1,51,24,326	7,81,819	1,59,06,145
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	1,94,42,521	11,90,157	2,06,32,678
4215	102- RURAL		35,000	0	35,000
		SANITATION			

115-LEAVE	50,65,352	0	50,65,352
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	64,51,755	1,04,270	65,56,025

*****	-----	-----	-----
TOTAL(DDO)	64,51,755	1,04,270	65,56,025

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	76,912	9,614	86,526
AND SANITATION (RWS) DIVISION,	ION AND			
ABOHAR	RETIREMENT			
	ALLOWANCES			

115-LEAVE	19,45,165	17,23,368	36,68,533
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	20,22,077	17,32,982	37,55,059

*****	-----	-----	-----
TOTAL(DDO)	20,22,077	17,32,982	37,55,059

*****				FINMIN1221.TXT			

TOTAL(MH)				2,66,100	9,180	2,75,280	

2202	109-GOVERNMENT	38,899	0	38,899	
	SECONDARY				
	SCHOOLS				

*****				-----			
TOTAL(MH)				38,899	0	38,899	

*****				-----			
TOTAL(DDO)				3,04,999	9,180	3,14,179	

EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	9,08,010	0	9,08,010	
AND SANITATION DIVISION (RWS)		ENCASHMENT				
		BENEFITS				

*****				-----			
TOTAL(MH)				9,08,010	0	9,08,010	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

[illegible]

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	41,78,889	3,95,332	45,74,221

*****	-----	-----	-----
TOTAL(DDO)	41,78,889	3,95,332	45,74,221

EXECUTIVE ENGINEER,WATER SUPPLY 2071	115- LEAVE	40,87,258	0	40,87,258
AND SANTIATION (RWS)	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	40,87,258	0	40,87,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			40,87,258	0	40,87,258
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	13,34,003	1,39,112	14,73,115
AND SANTIATION (RWS)DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	31,71,019	0	31,71,019
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	85,92,280	1,39,112	87,31,392
	2235	200-OTHER	99,958	0	99,958
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	99,958	0	99,958
		*****	-----	-----	-----
		TOTAL(DDO)	86,92,238	1,39,112	88,31,350
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	3,25,956	0	3,25,956
AND SANTITATION (RWS) DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,45,705	3,34,630	22,80,335

ENCASHMENT

BENEFITS

TOTAL(MH)

22,71,661

3,34,630

26,06,291

TOTAL(DDO)

22,71,661

3,34,630

26,06,291

EXECUTIVE ENGINEER,WORKSHOP

2071

101-SUPERANNUAT

8,79,696

45,733

9,25,429

DIVISION (I.B) PUNJAB

ION AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WORKSHOP	2071	105-FAMILY	1,78,892	44,723	2,23,615
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COMMISSIONE	GOVERNANCE	DIVISION (I.B) PUNJAB		PENSIONS			
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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CHANDIGARH

115- LEAVE

25,88,070

0

25,88,070

ENCASHMENT

BENEFITS

*****		-----		
TOTAL(MH)		36,46,658	90,456	37,37,114

*****		-----		
TOTAL(DDO)		36,46,658	90,456	37,37,114

EXECUTIVE ENGINEETR,WATER SUPPLY 2071 AND SANITATION DIVISION	101-SUPERANNUAT	5,06,022	27,234	5,33,256
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	11,58,676	4,23,680	15,82,356
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL(MH)		16,64,698	4,50,914	21,15,612

*****		-----		
TOTAL(DDO)		16,64,698	4,50,914	21,15,612

EXECUTIVE ENGINNER,CENTRAL WORKS 2071 DIVISION PWD B&R	115- LEAVE	13,27,350	0	13,27,350
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL(MH)		13,27,350	0	13,27,350

TOTAL (DDO)	13,27,350	0	13,27,350
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EXECUTIVE ENGINNER, CONSTRUCTION	2071	101-SUPERANNUAT	3,79,184	55,861	4,35,045
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DIVISION NO-1 PWD B&R	ION AND
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GOVERNMENT OF PUNJAB	Page 727
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER, CONSTRUCTION	2071	104-GRATUITIES	94,796	0	94,796
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COMMISSIONER	GOVERNANCE	DIVISION NO-1 PWD B&R
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH
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115-LEAVE	18,76,960	6,42,150	25,19,110
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ENCASHMENT

BENEFITS

TOTAL (MH)	23,50,940	6,98,011	30,48,951
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		FINMIN1221.TXT			
2235	104-DEPOSIT	10,000	0	10,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	0	2,00,000	2,00,000	
	PROGRAMMES				
*****		-----	-----	-----	
	TOTAL(MH)	10,000	2,00,000	2,10,000	
4215	789-SPECIAL	6,459	0	6,459	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----	-----	-----	
	TOTAL(MH)	6,459	0	6,459	
*****		-----	-----	-----	
	TOTAL(DDO)	23,67,399	8,98,011	32,65,410	
EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	2,49,602	0	2,49,602
DIVISION NO-1, PWD B&R BRANCH		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,00,000	0	9,00,000

115- LEAVE21, 53, 090021, 53, 090

ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	33, 02, 692	0	33, 02, 692
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TOTAL(DDO)	33, 02, 692	0	33, 02, 692
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE OFFICER,ELECTRICAL	2071	115- LEAVE	26, 07, 670	0	26, 07, 670
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COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(MH)	26, 07, 670	0	26, 07, 670
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TOTAL(DDO)	26, 07, 670	0	26, 07, 670
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G A TO DEPUTY	2070	106-CIVIL	8,81,165	99,453	9,80,618
COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

*****	-----	-----	-----
TOTAL(MH)	8,81,165	99,453	9,80,618

*****	-----	-----	-----
TOTAL(DDO)	8,81,165	99,453	9,80,618

G A TO DEPUTY COMMISSIONER,G A	2070	106-CIVIL	4,50,842	60,137	5,10,979
TO DEPUTY COMMISSIONER,		DEFENCE			
HOSPITALITY DEPARTMENT,					
JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	4,50,842	60,137	5,10,979

*****	-----	-----	-----
TOTAL(DDO)	4,50,842	60,137	5,10,979

G.A TO DEPUTY	2071	115-LEAVE	9,99,420	0	9,99,420
COMMISSIONER, FEROZEPUR		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		9,99,420	0	9,99,420
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
		TOTAL(DDO)			9,99,420	0	9,99,420
	G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL		6,37,993	97,681	7,35,674
	BHATINDA		DEFENCE				
			*****		-----	-----	-----
		TOTAL(MH)			16,37,413	97,681	17,35,094
		2235	200-OTHER		2,59,060	57,553	3,16,613
			PROGRAMMES				
			*****		-----	-----	-----
		TOTAL(MH)			2,59,060	57,553	3,16,613
*****					-----	-----	-----

FINMIN1221.TXT

TOTAL (DDO)	18,96,473	1,55,234	20,51,707
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GENEAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	12,26,290	0	12,26,290
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ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	5,43,029	0	5,43,029
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115-LEAVE	84,54,497	4,64,537	89,19,034
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ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	1,02,23,816	4,64,537	1,06,88,353
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TOTAL (DDO)	1,02,23,816	4,64,537	1,06,88,353
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GENERAL	MANAGER, PUNJAB ROADWAYS 2071	101-SUPERANNUAT	6,17,098	0	6,17,098
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ION AND

RETIREMENT

GOVERNMENT OF PUNJAB Page 730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS 2071	115-LEAVE	24,33,205	0	24,33,205
COMMISSIONER	GOVERNANCE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETARY	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	30,50,303	0	30,50,303

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNMENT			
	PROVIDENT			
	FUND			
	200-OTHER	5,44,633	38,396	5,83,029
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,54,633	38,396	5,93,029

*****	-----	-----	-----
TOTAL(DDO)	36,04,936	38,396	36,43,332

GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	3,35,972	54,050	3,90,022
COMMISSIONER, FARIDKOT		DEFENCE			

*****				FINMIN1221.TXT			

TOTAL(MH)				3,35,972	54,050	3,90,022	

*****				-----			
TOTAL(DDO)				3,35,972	54,050	3,90,022	

GENERAL ASSISTANT TO DEPUTY		2235	101-WELFARE OF	21,16,624	4,26,329	25,42,953	
COMMISSIONER, PATIALA			HANDICAPPED				
			102-PENSIONS	86,82,92,290	15,74,21,719	1,02,57,14,009	
			UNDER SOCIAL				
			SECURITY				
			SCHEMES				
			200-OTHER	84,793	0	84,793	
			PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	789-SPECIAL	86,55,65,290	14,79,89,000	1,01,35,54,290
COMMISSIONE	GOVERNANCE	COMMISSIONER, PATIALA		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF			FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						

		FINMIN1221.TXT			
*****		-----			
TOTAL(MH)		1,73,60,58,997	30,58,37,048	2,04,18,96,045	

*****		-----			
TOTAL(DDO)		1,73,60,58,997	30,58,37,048	2,04,18,96,045	

GENERAL MANAGER, DISTRICT	2071	101-SUPERANNUAT	2,75,648	34,456	3,10,104
INDUSTRIES CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----			
TOTAL(MH)		2,75,648	34,456	3,10,104	

*****		-----			
TOTAL(DDO)		2,75,648	34,456	3,10,104	

GENERAL MANAGER, GOVERNMENT	2071	101-SUPERANNUAT	1,94,520	0	1,94,520
INDUSTRIAL DEVELOPMENT CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----			
TOTAL(MH)		1,94,520	0	1,94,520	

2235	200-OTHER	1,64,831	0	1,64,831	
	PROGRAMMES				

TOTAL(MH)	1,64,831	0	1,64,831
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TOTAL(DDO)	3,59,351	0	3,59,351
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GENERAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	58,57,975	10,22,618	68,80,593
		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER, PUNJAB ROADWAYS	2071	104-GRATUITIES	10,26,920	0	10,26,920
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			115- LEAVE	1,95,84,979	24,80,228	2,20,65,207
			ENCASHMENT			
			BENEFITS			

TOTAL(MH)	2,64,69,874	35,02,846	2,99,72,720
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2235	200-OTHER	16,74,717	7,540	16,82,257
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	16,74,717	7,540	16,82,257
	*****	-----	-----	-----
	TOTAL(DDO)	2,81,44,591	35,10,386	3,16,54,977
GENERAL MANAGER,PUNJAB ROADWAYS 2071	101-SUPERANNUAT	1,74,624	0	1,74,624
AMRITSAR-2	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	18,99,290	0	18,99,290
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	20,73,914	0	20,73,914
	*****	-----	-----	-----
	TOTAL(DDO)	20,73,914	0	20,73,914
GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	3,98,919	21,286	4,20,205
	ION AND			

RETIREMENT

ALLOWANCES

115- LEAVE

68,85,700

0

68,85,700

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		72,84,619	21,286	73,05,905

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	72,84,619	21,286	73,05,905
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GENERAL MANAGER, PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	2,53,423	34,460	2,87,883
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JALANDHAR-II

ION AND

RETIREMENT

ALLOWANCES

			FINMIN1221.TXT		
104-GRATUITIES			15,61,493	0	15,61,493
115-LEAVE			61,92,741	36,570	62,29,311
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL (MH)			1,52,92,276	92,316	1,53,84,592
*****			-----		
TOTAL (DDO)			1,52,92,276	92,316	1,53,84,592
GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	2,83,012	3,87,875	6,70,887
ROADWAYS-1		ION AND			
		RETIREMENT			
		ALLOWANCES			
115-LEAVE			1,20,42,295	0	1,20,42,295
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL (MH)			1,23,25,307	3,87,875	1,27,13,182
*****			-----		
TOTAL (DDO)			1,23,25,307	3,87,875	1,27,13,182
HEAD MASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	1,97,286	0	1,97,286
SCHOOL		ION AND			

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			53,66,234	3,20,160	56,86,394
*****			-----		
TOTAL(DDO)			53,66,234	3,20,160	56,86,394
HEAD MASTER, GOVERNMENT HIGH	2071	115- LEAVE	6,25,186	0	6,25,186
SCHOOL,		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			6,25,186	0	6,25,186
*****			-----		
TOTAL(DDO)			6,25,186	0	6,25,186
HEAD MASTER, GOVERNMENT HIGH	2071	115- LEAVE	4,87,158	5,62,540	10,49,698
SCHOOL, CHANGAL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			4,87,158	5,62,540	10,49,698
*****			-----		
TOTAL(DDO)			4,87,158	5,62,540	10,49,698
GOVERNMENT OF PUNJAB			Page 735		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER,GOVT.HIGH SCHOOL,	2071	115-LEAVE	8,32,375	0	8,32,375
COMMISSIONE	GOVERNANCE	JALHA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				117-GOVERNMENT	4,53,650	0	4,53,650
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

			TOTAL(MH)		12,86,025	0	12,86,025

			TOTAL(DDO)		12,86,025	0	12,86,025
		HEAD MISTRESS,GOVERNMENT HIGH	2071	115-LEAVE	11,25,779	0	11,25,779
		SCHOOL		ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		11,25,779	0	11,25,779

TOTAL (DDO)	11,25,779	0	11,25,779
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HEADMASTER, B. N. D. GOVERNMENT HIGH 2071	101-SUPERANNUAT	41,571	0	41,571
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SCHOOL (BOYS)

ION AND

RETIREMENT

ALLOWANCES

115- LEAVE	18,71,287
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0	18,71,287
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ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	19,12,858	0	19,12,858
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2202	109-GOVERNMENT	1,33,72,821	12,90,083	1,46,62,904
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SECONDARY

SCHOOLS

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,33,72,821	12,90,083	1,46,62,904
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FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

1, 52, 85, 679 12, 90, 083 1, 65, 75, 762

HEADMASTER, DR.D.N.GOVERNMENT 2071 115- LEAVE 0 8, 31, 210 8, 31, 210

HIGH SCHOOL(GIRLS) ENCASHMENT

BENEFITS

TOTAL (MH)

1, 33, 72, 821 21, 21, 293 1, 54, 94, 114

TOTAL (DDO)

1, 52, 85, 679 21, 21, 293 1, 74, 06, 972

HEADMASTER, GOVERNEMNT HIGH 2071 101-SUPERANNUAT 1, 48, 216 18, 527 1, 66, 743

SCHOOL ION AND

RETIREMENT

ALLOWANCES

115- LEAVE 6, 71, 235 0 6, 71, 235

ENCASHMENT

BENEFITS

TOTAL(MH)	8,19,451	18,527	8,37,978
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TOTAL(DDO)	8,19,451	18,527	8,37,978
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HEADMASTER, GOVERNMENT GIRLS HIGH 2071	115-LEAVE	3,59,311	0	3,59,311
SCHOOL	ENCASHMENT			
	BENEFITS			

TOTAL(MH)	3,59,311	0	3,59,311
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TOTAL(DDO)	3,59,311	0	3,59,311
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT GIRLS HIGH 2071		115-LEAVE	23,05,629	0	23,05,629
COMMISSIONE	GOVERNANCE	SCHOOL,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----			
TOTAL(MH)		26,64,940	0	26,64,940	

*****		-----			
TOTAL(DDO)		26,64,940	0	26,64,940	

HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	4,71,600	0	4,71,600
SCHOOL BOYS		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL(MH)		4,71,600	0	4,71,600	

*****		-----			
TOTAL(DDO)		4,71,600	0	4,71,600	

HEADMASTER, GOVERNMENT HIGH	2071	101- SUPERANNUAT	16,78,257	1,08,486	17,86,743
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104- GRATUITIES	18,29,327	16,00,000	34,29,327
		105- FAMILY	3,97,120	0	3,97,120
		PENSIONS			
		115- LEAVE	4,17,73,796	30,88,825	4,48,62,621
		ENCASHMENT			

BENEFITS

TOTAL(MH)	4,56,78,500	47,97,311	5,04,75,811
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2202	104-TEACHERS	1,000	0	1,000
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AND OTHER

SERVICES

109-GOVERNMENT	8,20,19,639	1,97,02,862	10,17,22,501
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,000	0	2,000
COMMISSIONE	GOVERNANCE	SCHOOL		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF			FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						

TOTAL(MH)	8,20,22,639	1,97,02,862	10,17,25,501
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2235	102-PENSIONS	6,170	0	6,170
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			FINMIN1221.TXT		
UNDER SOCIAL					
SECURITY					
SCHEMES					
200-OTHER			14,03,710	1,20,840	15,24,550
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			14,09,880	1,20,840	15,30,720
*****			-----	-----	-----
TOTAL(DDO)			12,91,11,019	2,46,21,013	15,37,32,032
HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	13,153	0	13,153
SCHOOL(BOYS)		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			13,153	0	13,153
*****			-----	-----	-----
TOTAL(DDO)			13,153	0	13,153
HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	12,93,134	0	12,93,134
SCHOOL,		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			12,93,134	0	12,93,134

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		10,000	0	10,000

			TOTAL (DDO)		13,03,134	0	13,03,134
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	9,11,971	7,58,784	16,70,755
COMMISSIONE	GOVERNANCE	SCHOOL, GIDDERWALI		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		9,11,971	7,58,784	16,70,755
Page 1355							

*****			-----		
TOTAL (DDO)			9,11,971	7,58,784	16,70,755
HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	6,41,590	0	6,41,590
SCHOOL, MEHARBANPURA		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			6,41,590	0	6,41,590
	2202	109- GOVERNMENT	95,30,801	14,49,956	1,09,80,757
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			95,30,801	14,49,956	1,09,80,757
*****			-----		
TOTAL (DDO)			1,01,72,391	14,49,956	1,16,22,347
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	3,31,750	0	3,31,750
SCHOOL, DEWAN KHERA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			3,31,750	0	3,31,750

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			3,31,750	0	3,31,750
--	--	-------------	--	--	----------	---	----------

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT SPECIAL	2071	101-SUPERANNUAT	4,09,932	0	4,09,932
COMMISSIONERS	GOVERNANCE	SCHOOL		ION AND			
	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		TOTAL (MH)			7,41,682	0	7,41,682
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		TOTAL (DDO)			7,41,682	0	7,41,682
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		HEADMASTER, GOVERNMENTR HIGH	2071	115- LEAVE	9,47,488	0	9,47,488
		SCHOOL,		ENCASHMENT			
				BENEFITS			

				FINMIN1221.TXT		
TOTAL(MH)				9,47,488	0	9,47,488
*****				-----	-----	-----
TOTAL(DDO)				9,47,488	0	9,47,488
HEADMASTER,SPS GOVERNMENT HIGH	2071	115-LEAVE		6,94,334	0	6,94,334
SCHOOL (BOYS)		ENCASHMENT				
		BENEFITS				
*****				-----	-----	-----
TOTAL(MH)				6,94,334	0	6,94,334
*****				-----	-----	-----
TOTAL(DDO)				6,94,334	0	6,94,334
HEADMISTRESS,GOVERNMENT GIRLS	2071	115-LEAVE		3,77,580	0	3,77,580
HIGH SCHOOL		ENCASHMENT				
		BENEFITS				
*****				-----	-----	-----
TOTAL(MH)				3,77,580	0	3,77,580
2202	109-GOVERNMENT			3,26,65,332	44,22,174	3,70,87,506
	SECONDARY					
	SCHOOLS					
GOVERNMENT OF PUNJAB					Page	741
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS, GOVERNMENT GIRLS	2202	789-SPECIAL	0	2,000	2,000
COMMISSIONE	GOVERNANCE	HIGH SCHOOL		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF			FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						

TOTAL(MH)					3,26,65,332	44,24,174	3,70,89,506
			2235	200-OTHER	1,65,579	0	1,65,579
				PROGRAMMES			

TOTAL(MH)					1,65,579	0	1,65,579

TOTAL(DDO)					3,32,08,491	44,24,174	3,76,32,665
		HEADMISTRESS, GOVERNMENT HIGH	2071	115-LEAVE	36,49,564	0	36,49,564
		SCHOOL		ENCASHMENT			
				BENEFITS			

TOTAL(MH)	FINMIN1221.TXT			
	36,49,564	0		36,49,564

2202	109-GOVERNMENT	1,35,47,925	19,84,139	1,55,32,064
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)	1,35,47,925	19,84,139		1,55,32,064

2235	200-OTHER	16,174	0	16,174
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	16,174	0		16,174

*****	-----	-----	-----	
TOTAL(DDO)	1,72,13,663	19,84,139		1,91,97,802

JUNIOR HYDROLOGIST,SURFACE	2071	115-LEAVE	8,11,430	0	8,11,430
HYDROLOGY DEPARTMENT, PUNJAB		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	8,11,430	0	8,11,430

*****	-----	-----	-----
TOTAL (DD0)	8,11,430	0	8,11,430

FINANCIAL	PRINCIPAL SECRETARY,	LABOUR COMMISSIONER, LABOUR	2071	115- LEAVE	4,37,740	0	4,37,740
COMMISSIONE	GOVERNANCE	DEPARTMENT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	4,37,740	0	4,37,740

*****	-----	-----	-----
TOTAL (DD0)	4,37,740	0	4,37,740

LAND RECLAMATION OFFICER, LAND	2071	101-SUPERANNUAT	86,098	0	86,098
RECLAMATION DIVISION U.B.D.C		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	86,098	0	86,098

*****	-----	-----	-----
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TOTAL (DDO)	86,098	0	86,098
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MANAGER, DISTRICT INDUSTRIES	2071	115- LEAVE	9,07,230	0	9,07,230
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CENTRE		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

*****	-----	-----	-----
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TOTAL (MH)	9,07,230	0	9,07,230
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*****	-----	-----	-----
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TOTAL (DDO)	9,07,230	0	9,07,230
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MANAGER, ORIENTAL BANK OF	2071	115- LEAVE	6,30,120	0	6,30,120
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COMMERCE		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----
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FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)	6,30,120	0	6,30,120
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COMMISSIONE	GOVERNANCE					
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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*****			-----		
TOTAL (DDO)			6,30,120	0	6,30,120

MANAGER, PUNJAB NATIONAL BANK,	2235	200-OTHER	4,773	0	4,773
		PROGRAMMES			

*****			-----		
TOTAL (MH)			6,34,893	0	6,34,893

*****			-----		
TOTAL (DDO)			6,34,893	0	6,34,893

MANAGER, PUNJAB ROADWAYS,	2071	101- SUPERANNUAT	38,75,955	6,02,997	44,78,952
		ION AND			
		RETIREMENT			
		ALLOWANCES			

		104- GRATUITIES	33,79,935	0	33,79,935
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		115- LEAVE	80,43,154	0	80,43,154
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ENCASHMENT

BENEFITS

*****			-----		
TOTAL (MH)			1,52,99,044	6,02,997	1,59,02,041

TOTAL (DDO)	1, 52, 99, 044	6, 02, 997	1, 59, 02, 041
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MEDICAL OFFICER, E.S.I.	2071	115- LEAVE	8, 26, 780	5, 60, 620	13, 87, 400
DISPENSARY		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	8, 26, 780	5, 60, 620	13, 87, 400
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TOTAL (DDO)	8, 26, 780	5, 60, 620	13, 87, 400
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL OFFICER, ESI DISPENSARY-I	2210	102-EMPLOYEES	1, 92, 12, 835	55, 51, 230	2, 47, 64, 065
COMMISSIONER	GOVERNANCE			STATE INSURANCE			
RS	REFORMS-CUM-CHIEF			SCHEME			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	1, 92, 12, 835	55, 51, 230	2, 47, 64, 065
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*****			-----		
TOTAL (DDO)			1, 92, 12, 835	55, 51, 230	2, 47, 64, 065

MEDICAL OFFICER, GOVERNMENT	2071	115- LEAVE	5, 11, 180	0	5, 11, 180
HOMEOPATY DISPENSARY		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			5, 11, 180	0	5, 11, 180

*****			-----		
TOTAL (DDO)			5, 11, 180	0	5, 11, 180

MEDICAL SUPRINDENT, MENTAL	2071	115- LEAVE	48, 49, 258	0	48, 49, 258
HOSPITAL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			48, 49, 258	0	48, 49, 258

*****			-----		
TOTAL (DDO)			48, 49, 258	0	48, 49, 258

MEDICAL SUPRINDENT, RAJINDRA	2071	101- SUPERANNUAT	4, 08, 51, 16, 495	45, 57, 18, 641	4, 54, 08, 35, 136
HOSPITAL		ION AND			
		RETIREMENT			

FINMIN1221.TXT			
ALLOWANCES			
102-COMMUTED	33,31,70,244	1,38,09,096	34,69,79,340
VALUE OF			
PENSIONS			
104-GRATUITIES	89,61,85,895	4,16,15,807	93,78,01,702
105-FAMILY	1,04,79,89,525	11,96,12,290	1,16,76,01,815
PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,RAJINDRA	2071	109-PENSIONS TO	8,70,68,924	78,30,971	9,48,99,895
COMMISSIONE	GOVERNANCE	HOSPITAL		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF			STATE AIDED			
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDIGARH			INSTITUTIONS			
				111-PENSIONS TO	79,11,950	8,88,596	88,00,546
				LEGISLATORS			
				117-GOVERNMENT	74,10,20,615	10,47,70,797	84,57,91,412
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

		FINMIN1221.TXT		
*****		-----		
TOTAL (MH)		7,19,84,63,648	74,42,46,198	7,94,27,09,846

*****		-----		
TOTAL (DDO)		7,19,84,63,648	74,42,46,198	7,94,27,09,846

MEDICAL SUPRINDENT, SRI GURU TEG	2071	101-SUPERANNUAT	1,68,066	89,438	2,57,504
BAHADUR HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	3,77,93,944	18,58,110	3,96,52,054
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		3,79,62,010	19,47,548	3,99,09,558

*****		-----		
TOTAL (DDO)		3,79,62,010	19,47,548	3,99,09,558

PRICNIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,82,519	0	5,82,519
SCONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		5,82,519	0	5,82,519

2235 200-OTHER 500 0 500

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		500	0	500
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL					
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)					5,83,019	0	5,83,019
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE			7,91,105	5,76,609	13,67,714
SECONDARY SCHOOL		ENCASHMENT					
		BENEFITS					

TOTAL (MH)					7,91,605	5,76,609	13,68,214
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TOTAL (DDO)	13,74,124	5,76,609	19,50,733
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PRINCIPAL, BALBIR GOVERNMENT	2071	101-SUPERANNUAT	12,60,919	0	12,60,919
------------------------------	------	-----------------	-----------	---	-----------

SENIOR SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			

104-GRATUITIES	2,84,349	0	2,84,349
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115-LEAVE	14,49,969	0	14,49,969
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	29,95,237	0	29,95,237
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2202	109-GOVERNMENT	4,47,93,309	69,71,771	5,17,65,080
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SECONDARY				
SCHOOLS				

*****	-----	-----	-----
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TOTAL (MH)	4,47,93,309	69,71,771	5,17,65,080
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2235	200-OTHER	5,32,818	8,767	5,41,585
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	5,32,818	8,767	5,41,585
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			4, 83, 21, 364	69, 80, 538	5, 53, 01, 902
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	PRINCIPAL, GOVERNEMNT	SENIOR	2071	115- LEAVE	11, 10, 838	0	11, 10, 838
	SECONDARY SCHOOL			ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
		TOTAL (MH)			16, 43, 656	8, 767	16, 52, 423
*****					-----	-----	-----
		TOTAL (DDO)			4, 94, 32, 202	69, 80, 538	5, 64, 12, 740
	PRINCIPAL, GOVERNMEMNT	ITI	2071	115- LEAVE	22, 71, 751	0	22, 71, 751
				ENCASHMENT			
				BENEFITS			

TOTAL(MH)	22, 71, 751	0	22, 71, 751
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TOTAL(DDO)	22, 71, 751	0	22, 71, 751
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PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1, 32, 420	0	1, 32, 420
SECONDARY SCHOOL, LAMOCHAN KALAN		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)	1, 32, 420	0	1, 32, 420
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TOTAL(DDO)	1, 32, 420	0	1, 32, 420
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PRINCIPAL, GOVERNMENT ARTS &	2071	101-SUPERANNUAT	1, 68, 738	44, 370	2, 13, 108
CRAFT TEACHER TRAINING INSTITUTE		ION AND			
		RETIREMENT			
		ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----				
		TOTAL(MH)		1,68,738	44,370	2,13,108	
		*****	-----				
		TOTAL(DDO)		1,68,738	44,370	2,13,108	
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	10,31,160	96,852	11,28,012
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	97,89,191	10,55,248	1,08,44,439
				ENCASHMENT			
				BENEFITS			
		*****	-----				
		TOTAL(MH)		1,08,20,351	11,52,100	1,19,72,451	
		2202	103-GOVERNMENT	2,78,30,218	19,36,411	2,97,66,629	
			COLLEGES AND				
			INSTITUTES				
			109-GOVERNMENT	35,400	0	35,400	
			SECONDARY				
			SCHOOLS				
		*****	-----				

TOTAL(MH)

FINMIN1221.TXT
2,78,65,618

19,36,411

2,98,02,029

TOTAL(DDO)

3,86,85,969

30,88,511

4,17,74,480

PRINCIPAL, GOVERNMENT COLLEGE

2071

101-SUPERANNUAT

1,47,546

0

1,47,546

(WOMEN)

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

15,67,987

20,99,518

36,67,505

ENCASHMENT

BENEFITS

TOTAL(MH)

17,15,533

20,99,518

38,15,051

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	2235	200-OTHER	1,77,999	46,977	2,24,976
COMMISSIONE	GOVERNANCE	(WOMEN)		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			1,77,999	46,977	2,24,976

*****			-----		
TOTAL(DDO)			18,93,532	21,46,495	40,40,027

PRINCIPAL, GOVERNMENT DENTAL	2071	115- LEAVE	8,53,590	0	8,53,590
COLLEGE AND HOSPITAL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			8,53,590	0	8,53,590

*****			-----		
TOTAL(DDO)			8,53,590	0	8,53,590

PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	52,842	0	52,842
SENIOR SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	1,29,26,527	6,21,798	1,35,48,325
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			1,29,79,369	6,21,798	1,36,01,167

2202	109-GOVERNMENT	5,88,36,253	10,965	5,88,47,218
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	5,88,36,253	10,965	5,88,47,218

2235	200-OTHER	1,52,008	0	1,52,008
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,52,008	0	1,52,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----	-----	-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	7,19,67,630	6,32,763	7,26,00,393
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	53, 01, 209	4, 27, 056	57, 28, 265
SENIOR SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	54, 53, 217	4, 27, 056	58, 80, 273

2235	200- OTHER	15, 990	0	15, 990
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	15, 990	0	15, 990

*****	-----	-----	-----
TOTAL (DDO)	7, 72, 84, 829	10, 59, 819	7, 83, 44, 648

PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	5, 16, 108	0	5, 16, 108
SENIOR SECONDARY SCHOOL, GURU		ENCASHMENT			
HAR SAHAI		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	5, 16, 108	0	5, 16, 108

*****	-----	-----	-----
TOTAL (DDO)	5, 16, 108	0	5, 16, 108

PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	9, 26, 159	0	9, 26, 159
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SENIOR SECONDARY SCHOOL,
DIVISION NO-3

ENCASHMENT
BENEFITS

*****	-----	-----	-----
TOTAL(MH)	9,26,159	0	9,26,159

*****	-----	-----	-----
TOTAL(DDO)	9,26,159	0	9,26,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT HIGH SCHOOL 2071	115- LEAVE		3,42,643	0	3,42,643
COMMISSIONE	GOVERNANCE		ENCASHMENT				
RS	REFORMS-CUM-CHIEF		BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	3,42,643	0	3,42,643

2202	109- GOVERNMENT	0	4,000	4,000
	SECONDARY			
	SCHOOLS			

				FINMIN1221.TXT		
*****				-----		
TOTAL(MH)				0	4,000	4,000
*****				-----		
TOTAL(DDO)				3,42,643	4,000	3,46,643
PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER		21,300	0	21,300
TEACHERS TRAINING INSTITUTE		PROGRAMMES				
*****				-----		
TOTAL(MH)				21,300	0	21,300
*****				-----		
TOTAL(DDO)				21,300	0	21,300
PRINCIPAL, GOVERNMENT INDUSTRIAL	2071	101-SUPERANNUAT		2,51,334	0	2,51,334
TRAINING INSTITUTE		ION AND				
		RETIREMENT				
		ALLOWANCES				
*****				-----		
TOTAL(MH)				2,51,334	0	2,51,334
*****				-----		
TOTAL(DDO)				2,51,334	0	2,51,334

PRINCIPAL, GOVERNMENT INSTITUTE		2235	200-OTHER	FINMIN1221.TXT	31,566	5,31,226	5,62,792
OF GARMENT TECHNOLOGY			PROGRAMMES				
				*****	-----		
GOVERNMENT OF PUNJAB							Page 752
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		31,566	5,31,226	5,62,792
FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
TOTAL (DDO)					31,566	5,31,226	5,62,792
PRINCIPAL, GOVERNMENT INSTITUTE		2071	101-SUPERANNUAT		2,90,886	0	2,90,886
OF TEXTILE, CHEMISTRY AND			ION AND				
KNITTING TEHCNOLOGY,			RETIREMENT				
			ALLOWANCES				
				104-GRATUITIES	9,70,000	0	9,70,000
				115-LEAVE	9,59,590	0	9,59,590
				ENCASHMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			22,52,042	5,31,226	27,83,268
*****			-----		
TOTAL(DDO)			22,52,042	5,31,226	27,83,268
PRINCIPAL, GOVERNMENT MODEL	2071	115- LEAVE	15,13,363	0	15,13,363
SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			15,13,363	0	15,13,363
*****			-----		
TOTAL(DDO)			15,13,363	0	15,13,363
PRINCIPAL, GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT	2,80,928	35,116	3,16,044
		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL(MH)			2,80,928	35,116	3,16,044
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,80,928	35,116	3,16,044
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT	2071	115- LEAVE	51,41,753	0	51,41,753
COMMISSIONE	GOVERNANCE	POLYTECHNIC,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
		TOTAL (MH)			54,22,681	35,116	54,57,797
			*****		-----	-----	-----
		TOTAL (DDO)			54,22,681	35,116	54,57,797
		PRINCIPAL, GOVERNMENT	2071	115- LEAVE	12,53,038	6,38,657	18,91,695
		POLYTECHNIC		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
		TOTAL (MH)			12,53,038	6,38,657	18,91,695
			*****		-----	-----	-----
		TOTAL (DDO)			12,53,038	6,38,657	18,91,695

PRINCIPAL, GOVERNMENT REJINDRA	2071	115- LEAVE	29,07,464	0	29,07,464
COLLEGE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	29,07,464	0	29,07,464

*****	-----	-----	-----
TOTAL(DDO)	29,07,464	0	29,07,464

PRINCIPAL, GOVERNMENT SECONDARY	2071	115- LEAVE	9,99,007	0	9,99,007
SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	9,99,007	0	9,99,007

*****	-----	-----	-----
TOTAL(DDO)	9,99,007	0	9,99,007

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1, 21, 398	0	1, 21, 398
COMMISSIONE	GOVERNANCE	SECONDARY MODEL SCHOOL, PAU		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

104-GRATUITIES	6, 65, 595	0	6, 65, 595
115-LEAVE	30, 80, 457	0	30, 80, 457
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	48, 66, 457	0	48, 66, 457

2235	200-OTHER	56, 196	0	56, 196
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	56, 196	0	56, 196

*****	-----	-----	-----
TOTAL (DDO)	49, 22, 653	0	49, 22, 653

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	27, 52, 340	78, 359	28, 30, 699
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			

FINMIN1221.TXT			
104-GRATUITIES	60,27,000	0	60,27,000
109-PENSIONS TO	6,36,744	0	6,36,744
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
115-LEAVE	6,75,44,884	41,57,870	7,17,02,754
ENCASHMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL(MH)	7,69,60,968	42,36,229	8,11,97,197

2202	101-GOVERNMENT	49,000	0	49,000
	PRIMARY SCHOOLS			
	104-TEACHERS	1,439	4,443	5,882
	AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	13,35,79,937	1,99,27,983	15,35,07,920
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			

SECRETARIAT SECRETARY, PUNJAB

CHANDIGARH

789-SPECIA

1, 56:

5,762

7,323

COMPONENT PLAN

FOR SCHEDULE

CASTE

* * * * *

TOTAL (MH)

13, 36, 31, 93

1, 99, 38, 188

15, 35, 70, 125

2235

104-DEPOSI

20,000

10,000

30,000

LINKE

INSURANCE

SCHEME - GOVERNANCE

NT PROVIDEN

FUN

200-OTHER

42, 85, 528

2, 22, 27

45,07,805

PROGRAMME

* * * * *

TOTAL (MH)

43,05,528

2, 32, 27

45,37,805

TOTAL (DDO)

21, 48, 98, 43:

2,44,06,694

23, 93, 05, 12

PRINCIPAL, GOVERNMENT SENIOR

207:

115-LEAV

7,99,711

0

7,99,717

SECONDARY SCHOOL (BOYS)

ENCASHMEN

BENEFITS

TOTAL(MH)	7,99,717	0	7,99,717
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2202	104-TEACHERS	3,000	1,000	4,000
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AND OTHER

SERVICES

109-GOVERNMENT	2,40,23,123	37,22,236	2,77,45,359
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,40,26,123	37,23,236	2,77,49,359

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	15,907	0	15,907
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL (BOYS)		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			FINMIN1221.TXT		
TOTAL(MH)			2,40,42,030	37,23,236	2,77,65,266

*****			-----		
TOTAL(DDO)			2,48,41,747	37,23,236	2,85,64,983

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	3,48,713	0	3,48,713
SECONDARY SCHOOL LOPOKE		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			3,48,713	0	3,48,713

	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000

*****			-----		
TOTAL(DDO)			4,48,713	0	4,48,713

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	26,90,938	0	26,90,938
SECONDARY SCHOOL(BOYS)		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			26,90,938	0	26,90,938

TOTAL(DDO)	26,90,938	0	26,90,938
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	55,69,953	4,77,330	60,47,283
SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		55,69,953	4,77,330	60,47,283
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

2235	200-OTHER	6,24,022	0	6,24,022
	PROGRAMMES			

TOTAL(MH)	61,93,975	4,77,330	66,71,305
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TOTAL(DDO)			61,93,975	4,77,330	66,71,305
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PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	2,87,945	1,78,771	4,66,716
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SECONDARY SCHOOL(GIRLS)		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	20,80,652	0	20,80,652
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ENCASHMENT

BENEFITS

TOTAL(MH)			23,68,597	1,78,771	25,47,368
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TOTAL(DDO)			23,68,597	1,78,771	25,47,368
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PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	2,32,256	29,032	2,61,288
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SECONDARY SCHOOL,		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	42,93,910	5,27,650	48,21,560
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ENCASHMENT

BENEFITS

TOTAL(MH)			45,26,166	5,56,682	50,82,848
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2235	104-DEPOSIT	10,000	0	10,000
	LINKED			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	85,17,801	11,26,256	96,44,057
COMMISSIONERS	GOVERNANCE	SECONDARY SCHOOL,		PROGRAMMES			
	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

789-SPECIAL

60,0000

60,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	85,87,801	11,26,256	97,14,057

*****-----

			FINMIN1221.TXT		
TOTAL (DDO)			1,31,13,967	16,82,938	1,47,96,905
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	51,730	14,780	66,510
SECONDARY SCHOOL, ABOHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	40,936	0	40,936
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			92,666	14,780	1,07,446
*****			-----		
TOTAL (DDO)			92,666	14,780	1,07,446
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,17,717	0	4,17,717
SECONDARY SCHOOL, BIR BANAIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			4,17,717	0	4,17,717
*****			-----		
TOTAL (DDO)			4,17,717	0	4,17,717
GOVERNMENT OF PUNJAB			Page 759		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	5,86,409	0	5,86,409
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, BOYS		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL (MH)					10,04,126	0	10,04,126
*****					-----	-----	-----
TOTAL (DDO)					10,04,126	0	10,04,126
		PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	0	3,95,920	3,95,920
		SECONDARY SCHOOL, DANGER KHERA		ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL (MH)					0	3,95,920	3,95,920
*****					-----	-----	-----
TOTAL (DDO)					0	3,95,920	3,95,920

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	16,98,338	0	16,98,338
SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	16,98,338	0	16,98,338

*****	-----	-----	-----
TOTAL(DDO)	16,98,338	0	16,98,338

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	4,35,736	0	4,35,736
SECONDARY SCHOOL, RAJPUR BHAYAN		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,35,736	0	4,35,736

*****	-----	-----	-----
TOTAL(DDO)	4,35,736	0	4,35,736

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	19,20,505	0	19,20,505
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT							
SECONDARY SCHOOL, TOWN HALL		ENCASHMENT					
		BENEFITS					

		TOTAL(MH)		19,20,505	0	19,20,505	
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	18,112	0	18,112
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, TOWN HALL	PROGRAMMES				
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL(MH)		18,112	0	18,112	

		TOTAL(DDO)		19,38,617	0	19,38,617	

		PRINCIPAL, GOVERNMENT SHIWALIK	2071	115-LEAVE	33,59,586	0	33,59,586
		COLLEGE	ENCASHMENT				
		BENEFITS					

		TOTAL(MH)		33,59,586	0	33,59,586	

		TOTAL(DDO)		33,59,586	0	33,59,586	

PRINCIPAL, GOVT. GIRLS SENIOR	2071	115- LEAVE	4, 52, 472	0	4, 52, 472
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4, 52, 472	0	4, 52, 472

*****	-----	-----	-----
TOTAL(DDO)	4, 52, 472	0	4, 52, 472

PRINCIPAL, HEALTH AND FAMILY	2071	115- LEAVE	7, 53, 060	0	7, 53, 060
WELFARE TRAINING CENTRE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7, 53, 060	0	7, 53, 060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				

CHANDIGARH

TOTAL(DDO)			7,53,060	0	7,53,060
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PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	14,14,667	0	14,14,667
CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,70,000	0	9,70,000
		115-LEAVE	23,87,370	0	23,87,370
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	55,25,097	0	55,25,097

*****	-----	-----	-----
TOTAL(DDO)	55,25,097	0	55,25,097

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	3,41,776	42,722	3,84,498
CENTRE (WOMEN)		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	3,41,776	42,722	3,84,498

TOTAL (DDO)	3, 41, 776	42, 722	3, 84, 498
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PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	3, 24, 142	0	3, 24, 142
INSITITUTE, KALANAUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)	3, 24, 142	0	3, 24, 142
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TOTAL (DDO)	3, 24, 142	0	3, 24, 142
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GOVERNMENT OF PUNJAB	Page	762
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1, 21, 263	0	1, 21, 263
COMMISSIONE	GOVERNANCE	INSTITUTE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115- LEAVE	1, 02, 11, 025	93, 240	1, 03, 04, 265
ENCASHMENT			

BENEFITS					
*****			-----		
TOTAL(MH)			1,03,32,288	93,240	1,04,25,528
*****			-----		
TOTAL(DDO)			1,03,32,288	93,240	1,04,25,528
PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	12,17,630	0	12,17,630
INSTITUTE, FEROZEPUR CITY		ENCASHMENT			
BENEFITS					
*****			-----		
TOTAL(MH)			12,17,630	0	12,17,630
*****			-----		
TOTAL(DDO)			12,17,630	0	12,17,630
PRINCIPAL, J.D.KAUR SINGH	2071	115-LEAVE	6,59,366	0	6,59,366
GOVERNMENT SENIOR SECONDARY		ENCASHMENT			
SCHOOL		BENEFITS			
*****			-----		
TOTAL(MH)			6,59,366	0	6,59,366
*****			-----		
TOTAL(DDO)			6,59,366	0	6,59,366

PRINCIPAL, JAWAHAR LAL NEHRU	2071	115-LEAVE	89,060	0	89,060
GOVERNMENT GIRLS SENIOR		ENCASHMENT			
SECONDARY SCHOOL		BENEFITS			
*****			-----		
TOTAL(MH)			89,060	0	89,060

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			89,060	0	89,060
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

PRINCIPAL, JLN GOVERNMENT COLLEGE	2071	115-LEAVE	0	7,51,109	7,51,109
(GIRLS)		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			89,060	7,51,109	8,40,169

TOTAL (DDO)			89,060	7,51,109	8,40,169

PRINCIPAL, M.R. GOVERNMENT	2071	115- LEAVE	11,30,747	0	11,30,747
COLLEGE		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			11,30,747	0	11,30,747

TOTAL (DDO)			11,30,747	0	11,30,747

PRINCIPAL, MRK GOVERNMENT SENIOR	2235	200- OTHER	6,07,833	0	6,07,833
SECONDARY SCHOOL		PROGRAMMES			

TOTAL (MH)			6,07,833	0	6,07,833

TOTAL (DDO)			6,07,833	0	6,07,833

PRINCIPAL, S.G.H.G	2071	115- LEAVE	14,43,696	0	14,43,696
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	14,43,696	0	14,43,696
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			14,43,696	0	14,43,696
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

PRINCIPAL,SOS GOVERNMENT COLLEGE	2235	200-OTHER	59,129	0	59,129
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PROGRAMMES

TOTAL(MH)	15,02,825	0	15,02,825
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TOTAL(DDO)	15,02,825	0	15,02,825
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PRINICIPAL,MATA GUJRI GOVERNMENT	2071	115-LEAVE	19,87,188	0	19,87,188
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SENIOR SECONDARY SCHOOL			ENCASHMENT		
			BENEFITS		

TOTAL(MH)			19,87,188	0	19,87,188

TOTAL(DDO)			19,87,188	0	19,87,188
PRINICIPAL,SDSM GOVERNMENT	2071	115-LEAVE	14,15,319	0	14,15,319
SENIOR SECONDARY SCHOOL			ENCASHMENT		
			BENEFITS		

TOTAL(MH)			14,15,319	0	14,15,319

TOTAL(DDO)			14,15,319	0	14,15,319
PRINICPAL,GURU GOBIND SINGH	2071	115-LEAVE	49,81,724	6,01,280	55,83,004
COLLEGE,			ENCASHMENT		
			BENEFITS		

TOTAL(MH)			49,81,724	6,01,280	55,83,004

			FINMIN1221.TXT		
TOTAL(MH)			47,68,470	0	47,68,470

2235	200-OTHER	10,90,615	0	10,90,615
	PROGRAMMES			

*****			-----		
TOTAL(MH)			10,90,615	0	10,90,615

*****			-----		
TOTAL(DDO)			58,59,085	0	58,59,085

REGISTERAR, CO-OPERATIVE	2071	101-SUPERANNUAT	23,37,283	3,59,641	26,96,924
SOCIETIES, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	33,61,371	9,49,170	43,10,541
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			56,98,654	13,08,811	70,07,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
TOTAL (DDO)			56,98,654	13,08,811	70,07,465
REGISTRAR, CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUAT	6,43,008	0	6,43,008
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,19,072	0	7,19,072
		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL (MH)			70,60,734	13,08,811	83,69,545
*****			-----		
TOTAL (DDO)			70,60,734	13,08,811	83,69,545
RESEARCH OFFICER, E.S.O PUNJAB	2071	115-LEAVE	38,62,280	0	38,62,280
		ENCASHMENT			
		BENEFITS			

*****				FINMIN1221.TXT			

TOTAL(MH)				38,62,280	0	38,62,280	

*****				-----			
TOTAL(DDO)				38,62,280	0	38,62,280	

S.O.(A),PLANNING BOARD, PUNJBA		2071	115-LEAVE	33,43,406	11,67,630	45,11,036	
			ENCASHMENT				
			BENEFITS				

*****				-----			
TOTAL(MH)				33,43,406	11,67,630	45,11,036	

3451	101-NITI AAYOG	6,19,21,783	38,48,939	6,57,70,722			
	789-SPECIAL	1,21,355	0	1,21,355			
	COMPONENT PLAN						
	FOR SCHEDULED						
	CASTES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				6,20,43,138	38,48,939	6,58,92,077	

*****					-----				
TOTAL(DDO)					6,53,86,544	50,16,569	7,04,03,113		
FINANCIAL	PRINCIPAL SECRETARY,	SEED DEVELOPMENT OFFICER,CHIEF	2071	101-SUPERANNUAT	3,27,071	0	3,27,071		
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		ION AND					
RS	REFORMS-CUM-CHIEF			RETIREMENT					
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES					
	CHANDIGARH								
					104-GRATUITIES	16,70,546	0	16,70,546	
					115-LEAVE	48,19,315	0	48,19,315	
					ENCASHMENT				
					BENEFITS				
*****					-----				
TOTAL(MH)					68,16,932	0	68,16,932		
2235		200-OTHER			3,12,450	1,09,081	4,21,531		
					PROGRAMMES				
*****					-----				
TOTAL(MH)					3,12,450	1,09,081	4,21,531		
*****					-----				
TOTAL(DDO)					71,29,382	1,09,081	72,38,463		
SEED TESTING OFFICER,SEED					2071	115-LEAVE	19,68,620	0	19,68,620
TESTING OFFICER						ENCASHMENT			

BENEFITS

*****				-----			
TOTAL(MH)		19,68,620	0	19,68,620			

2235	200-OTHER	0	88,331	88,331			
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PROGRAMMES

*****				-----			
TOTAL(MH)		0	88,331	88,331			

*****				-----			
TOTAL(DDO)		19,68,620	88,331	20,56,951			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR DISTRICT SAVING	2047	103-PROMOTION	38,818	10,000	48,818
COMMISSIONE	GOVERNANCE	OFFICER, SENIOR DISTRICT SAVING		OF SMALL			
RS	REFORMS-CUM-CHIEF	OFFICER		SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----			
TOTAL(MH)		38,818	10,000	48,818			

*****			-----		
TOTAL(DDO)			38,818	10,000	48,818
SENIOR MEDICAL OFFICER,CIVIL	2071	101-SUPERANNUAT	1,57,128	0	1,57,128
HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	2,00,50,754	8,98,380	2,09,49,134
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			2,02,07,882	8,98,380	2,11,06,262
2235		200-OTHER	15,281	0	15,281
		PROGRAMMES			
*****			-----		
TOTAL(MH)			15,281	0	15,281
*****			-----		
TOTAL(DDO)			2,02,23,163	8,98,380	2,11,21,543
SENIOR MEDICAL OFFICER,CIVIL	2071	115- LEAVE	13,21,020	0	13,21,020
HOSPITAL, ABOHAR		ENCASHMENT			

			FINMIN1221.TXT		
TOTAL (DDO)			56,26,842	9,33,030	65,59,872
SENIOR MEDICAL OFFICER, E.S.I	2202	109-GOVERNMENT	42,734	0	42,734
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	42,734	0	42,734
*****			-----	-----	-----
TOTAL (DDO)			42,734	0	42,734
SENIOR MEDICAL OFFICER, E.S.I.	2071	115-LEAVE	49,94,441	0	49,94,441
HOSPITAL		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	49,94,441	0	49,94,441
*****			-----	-----	-----
TOTAL (DDO)			49,94,441	0	49,94,441
SENIOR MEDICAL OFFICER, MOGA	2071	101-SUPERANNUAT	1,53,108	0	1,53,108
		ION AND			
		RETIREMENT			
		ALLOWANCES			
Page 1411					

115- LEAVE	FINMIN1221.TXT 26,43,490	8,11,350	34,54,840
ENCASHMENT			
BENEFITS			

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****		
COMMISSIONERS	GOVERNANCE			
RS	REFORMS-CUM-CHIEF			
SECRETARIAT	SECRETARY, PUNJAB,			
	CHANDIGARH			
		TOTAL (DDO)	27,96,598	8,11,350
				36,07,948

SENIOR MEDICAL OFFICER, PHSC	2071	101-SUPERANNUAT	1,12,975	14,080	1,27,055
CIVIL HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	55,23,332	16,40,540	71,63,872
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		84,32,905	24,65,970	1,08,98,875

*****		-----	-----	-----
TOTAL(DDO)		84,32,905	24,65,970	1,08,98,875

SENIOR MEDICAL OFFICER,PRIMARY	2071	101-SUPERANNUAT	57,846	0	57,846
HEALTH CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	33,98,510	0	33,98,510
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		34,56,356	0	34,56,356

*****		-----	-----	-----
TOTAL(DDO)		34,56,356	0	34,56,356

SENIOR MEDICAL OFFICER,PRIMARY	2071	101-SUPERANNUAT	51,30,266	6,00,822	57,31,088
HEALTH CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	46,31,214	0	46,31,214

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	13,09,80,509	1,14,36,210	14,24,16,719
COMMISSIONE	GOVERNANCE	HEALTH CENTRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				117-GOVERNMENT	4,72,370	0	4,72,370
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		14,12,14,359	1,20,37,032	15,32,51,391
			2235	102-CHILD	7,350	0	7,350
				WELFARE			
				200-OTHER	2,00,000	42,770	2,42,770
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,07,350	42,770	2,50,120

TOTAL(DDO)	14,14,21,709	1,20,79,802	15,35,01,511
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SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	23,05,900	0	23,05,900
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HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)	23,05,900	0	23,05,900
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TOTAL(DDO)	23,05,900	0	23,05,900
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SENIOR MEDICAL OFFICER,PRIMARY	2071	101-SUPERANNUAT	3,32,048	41,506	3,73,554
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HEALTH CENTRE,ADAMPUR		ION AND			
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		RETIREMENT			
--	--	------------	--	--	--

		ALLOWANCES			
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		115-LEAVE	29,77,002	20,93,640	50,70,642
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		ENCASHMENT			
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		BENEFITS			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT						
SENIOR MEDICAL OFFICER, PRIMAY	2071	101-SUPERANNUAT	6,23,274	80,073	7,03,347	
HEALTH CENTRE,		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	22,43,880	0	22,43,880	
		ENCASHMENT				
		BENEFITS				
*****			-----			
	TOTAL(MH)		28,67,154	80,073	29,47,227	

*****			-----			
	TOTAL(DDO)		28,67,154	80,073	29,47,227	

SENIOR MEDICAL OFFICER, PUBLIC	2071	115-LEAVE	5,05,700	0	5,05,700	
HEALTH CENTRE		ENCASHMENT				
		BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		5,05,700	0	5,05,700
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----		
TOTAL(DDO)		5,05,700	0	5,05,700

SENIOR MEDICAL OFFICER, SENIOR	2071	115- LEAVE	15,97,320	4,72,370	20,69,690
MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		21,03,020	4,72,370	25,75,390

*****		-----		
TOTAL(DDO)		21,03,020	4,72,370	25,75,390

SENIOR SUBORDINATE JUDGE, SENIOR	2071	101- SUPERANNUAT	1,60,800	0	1,60,800
SUBORDINATE JUDGE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	18,38,000	1,080	18,39,080
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		19,98,800	1,080	19,99,880

TOTAL (DDO)	19,98,800	1,080	19,99,880
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SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	40,14,249	4,43,546	44,57,795
POLICE, FARIDKOT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	22,39,368	27,05,391	49,44,759
		115-LEAVE	2,65,56,684	7,84,060	2,73,40,744
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	TOTAL (MH)		3,28,10,301	39,32,997	3,67,43,298
COMMISSIONE	GOVERNANCE	POLICE, FARIDKOT					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			FINMIN1221.TXT		

TOTAL(DDO)			3,28,10,301	39,32,997	3,67,43,298

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	75,66,217	7,07,339	82,73,556
POLICE, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	2,97,69,804	37,34,434	3,35,04,238
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			7,01,46,322	83,74,770	7,85,21,092

*****			-----		
TOTAL(DDO)			7,01,46,322	83,74,770	7,85,21,092

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	53,33,444	2,07,236	55,40,680
POLICE, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	2,15,49,815	6,47,110	2,21,96,925
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			2,68,83,259	8,54,346	2,77,37,605

2235	200-OTHER	32,451	0	32,451
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	32,451	0	32,451

*****	-----	-----	-----
TOTAL(DDO)	2,69,15,710	8,54,346	2,77,70,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	29,90,746	2,06,078	31,96,824
COMMISSIONERS	GOVERNANCE	POLICE,PUNJAB		ION AND			
	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	0	14,961	14,961
				115-LEAVE	2,54,26,233	27,49,946	2,81,76,179
				ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	2,84,16,979	29,70,985	3,13,87,964

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TOTAL(DDO)			2,84,16,979	29,70,985	3,13,87,964

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	30,39,252	3,15,284	33,54,536
POLICE, SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	3,15,68,616	38,88,821	3,54,57,437
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			3,46,07,868	42,04,105	3,88,11,973

TOTAL(DDO)			3,46,07,868	42,04,105	3,88,11,973

SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	4,96,525	29,908	5,26,433
POLICE, BARNALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	1,22,09,666	6,95,020	1,29,04,686
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	1,27,06,191	7,24,928	1,34,31,119
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	1,27,06,191	7,24,928	1,34,31,119
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	115-LEAVE	73,17,227	0	73,17,227
COMMISSIONE	GOVERNANCE	POLICE, LUDHIANA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	2,00,23,418	7,24,928	2,07,48,346
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TOTAL (DDO)	2,00,23,418	7,24,928	2,07,48,346
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SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	2,13,45,935	27,47,322	2,40,93,257
POLICE, SENIOR SUPRINTENDENT OF		ION AND			
POLICE		RETIREMENT			

ALLOWANCES				
104-GRATUITIES		64,720	0	64,720
115-LEAVE		25,77,91,356	2,06,86,111	27,84,77,467
ENCASHMENT				
BENEFITS				
*****		-----	-----	-----
TOTAL(MH)		27,92,02,011	2,34,33,433	30,26,35,444
2235	104-DEPOSIT	2,00,000	0	2,00,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER		88,75,933	20,36,444	1,09,12,377
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		90,75,933	20,36,444	1,11,12,377
*****		-----	-----	-----
TOTAL(DDO)		28,82,77,944	2,54,69,877	31,37,47,821
SENIOR SUPRINTENDENT POLICE,MOGA 2071	101-SUPERANNUAT	23,97,578	2,76,092	26,73,670
ION AND				
RETIREMENT				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT POLICE,MOGA	2071	105-FAMILY	1,15,549	0	1,15,549
COMMISSIONE	GOVERNANCE			PENSIONS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	2,76,18,008	17,35,820	2,93,53,828
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		3,01,31,135	20,11,912	3,21,43,047

			TOTAL(DDO)		3,01,31,135	20,11,912	3,21,43,047
		SR. DISTRICT SAVING	2047	103-PROMOTION	10,98,315	9,15,130	20,13,445
		OFFICER, FARIDKOT		OF SMALL			
				SAVINGS			

TOTAL(MH)	FINMIN1221.TXT 10,98,315	9,15,130	20,13,445
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TOTAL(DDO)	10,98,315	9,15,130	20,13,445
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SR. DISTRICT SAVINGS	2047	103-PROMOTION	72,08,894	1,34,962	73,43,856
OFFICER, SMALL SAVINGS, FEROZEPUR		OF SMALL SAVINGS			

TOTAL(MH)	72,08,894	1,34,962	73,43,856
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TOTAL(DDO)	72,08,894	1,34,962	73,43,856
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SR. DISTRICT SAVINGS	2047	103-PROMOTION	2,34,216	1,67,43,245	1,69,77,461
OFFICER, SMALL SAVINGS, GURDASPUR		OF SMALL SAVINGS			

TOTAL(MH)	2,34,216	1,67,43,245	1,69,77,461
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FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UP TO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			2,34,216	1,67,43,245	1,69,77,461
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		SR.DISTRICT SAVINGS	2047	103-PROMOTION	4,99,52,682	25,910	4,99,78,592
		OFFICER,ROPAR		OF SMALL			
				SAVINGS			
*****					-----	-----	-----
		TOTAL(MH)			5,01,86,898	1,67,69,155	6,69,56,053
*****					-----	-----	-----
		TOTAL(DDO)			5,01,86,898	1,67,69,155	6,69,56,053
		SR.DISTRICT SAVINGS	2047	103-PROMOTION	1,37,22,989	21,94,793	1,59,17,782
		OFFICER,SMALL SAVINGS , PATIALA		OF SMALL			
				SAVINGS			
*****					-----	-----	-----
		TOTAL(MH)			1,37,22,989	21,94,793	1,59,17,782
*****					-----	-----	-----
		TOTAL(DDO)			1,37,22,989	21,94,793	1,59,17,782
Page 1427							

SR.DISTRICT SAVINGS	2047	103-PROMOTION	19,32,165	2,01,06,179	2,20,38,344
OFFICER, SMALL SAVINGS, SANGRUR		OF SMALL SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	19,32,165	2,01,06,179	2,20,38,344

*****	-----	-----	-----
TOTAL(DDO)	19,32,165	2,01,06,179	2,20,38,344

SUB DIVISIONAL	2235	200-OTHER	17,93,500	0	17,93,500
MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES			

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TOTAL(MH)	17,93,500	0	17,93,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			17,93,500	0	17,93,500
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

SUB DIVISIONAL	2071	101-SUPERANNUAT	1,07,646	15,378	1,23,024
MAGISTRATE, BARNALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		109-PENSIONS TO	15,378	0	15,378
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		*****	-----	-----	-----
		TOTAL(MH)	19,16,524	15,378	19,31,902
		*****	-----	-----	-----
		TOTAL(DDO)	19,16,524	15,378	19,31,902
SUB DIVISIONAL MAGISTRATE, SUB	2071	115-LEAVE	4,49,879	0	4,49,879
DIVISIONAL MAGISTRATE		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	4,49,879	0	4,49,879

TOTAL (DDO)	4,49,879	0	4,49,879
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SUB DIVISIONAL MEGISTRATE,SUB	2235	200-OTHER	1,04,92,974	4,38,500	1,09,31,474
DIVISIONAL MEGISTRATE		PROGRAMMES			

TOTAL (MH)	1,04,92,974	4,38,500	1,09,31,474
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TOTAL (DDO)	1,04,92,974	4,38,500	1,09,31,474
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SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	5,09,968	30,793	5,40,761
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION MEGISTRATE(EAST)	ION AND
	RETIREMENT
	ALLOWANCES

TOTAL (MH)	5,09,968	30,793	5,40,761
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					FINMIN1221.TXT		
TOTAL(DDO)					5,09,968	30,793	5,40,761
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT - 2,	2071	101-SUPERANNUAT	1,00,48,161	7,10,593	1,07,58,754
COMMISSIONE	GOVERNANCE	PUNJAB CIVIL SECRETARIATE,		ION AND			
RS	REFORMS-CUM-CHIEF	CHANDIGARH		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	1,36,800	0	1,36,800
				105-FAMILY	14,87,579	0	14,87,579
				PENSIONS			
				115-LEAVE	3,37,81,193	36,67,640	3,74,48,833
				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL(MH)					4,54,53,733	43,78,233	4,98,31,966
*****					-----	-----	-----
TOTAL(DDO)					4,54,53,733	43,78,233	4,98,31,966
	SUPERINTENDENT,ACCOUNT-I BRANCH, 2070			003-TRAINING	3,92,50,000	0	3,92,50,000
	PUNJAB CIVIL SECTT.						
				106-CIVIL	31,72,261	3,71,664	35,43,925
				DEFENCE			
*****					-----	-----	-----

TOTAL(MH)

FINMIN1221.TXT
4,24,22,261

3,71,664

4,27,93,925

TOTAL(DDO)

4,24,22,261

3,71,664

4,27,93,925

SUPERINTENDENT,ACCOUNTS PUNJAB 2235 200-OTHER

69,557

13,070

82,627

CIVIL SECTT

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		69,557	13,070	82,627

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS	PUNJAB	3451	090-SECRETARIAT	5,67,31,219	63,33,306	6,30,64,525
COMMISSIONE	GOVERNANCE	CIVIL SECTT						
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

TOTAL(MH)

5,68,00,776

63,46,376

6,31,47,152

TOTAL(DDO)			FINMIN1221.TXT 5,68,00,776	63,46,376	6,31,47,152
SUPERINTENDENT,ACCOUNTS - 2	2235	104-DEPOSIT	65,000	0	65,000
BRANCH, PUNJAB SECRETARIAT,		LINKED			
CHANDIGARH		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,61,86,090	27,47,660	1,89,33,750
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,62,51,090	27,47,660	1,89,98,750
2251	090-SECRETARIAT		23,92,64,011	2,81,88,269	26,74,52,280
*****			-----	-----	-----
TOTAL(MH)			23,92,64,011	2,81,88,269	26,74,52,280
*****			-----	-----	-----
TOTAL(DDO)			25,55,15,101	3,09,35,929	28,64,51,030
SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT	23,27,619	1,67,960	24,95,579
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,06,03,235	0	1,06,03,235
		ENCASHMENT			

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	1,29,30,854	1,67,960	1,30,98,814

GOVERNMENT OF PUNJAB

Page 782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	1,29,30,854	1,67,960	1,30,98,814
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SUPERINTENDENT,SMALL SAVINGS,	2047	103-PROMOTION	32,51,663	3,94,219	36,45,882
CHANDIGARH		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	1,61,82,517	5,62,179	1,67,44,696

*****	-----	-----	-----
TOTAL(DDO)	1,61,82,517	5,62,179	1,67,44,696

SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	8,54,434	0	8,54,434
SUPPLY AND SANITATION CIRCLE,		AND			
CHANDIGARH,SCO N044-45 PHASE 2		ADMINISTRATION			
SAS NAGAR					

*****	-----	-----	-----
TOTAL(MH)	8,54,434	0	8,54,434

2235	200-OTHER	3,67,166	41,701	4,08,867
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,67,166	41,701	4,08,867

4215	789-SPECIAL	82,485	1,73,568	2,56,053
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	82,485	1,73,568	2,56,053

*****	-----	-----	-----
TOTAL(DDO)	13,04,085	2,15,269	15,19,354

SUPRIDENT,CHILDREN HOME	2071	115-LEAVE	6,18,190	0	6,18,190
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FEROZEPUR DIVISION,

ENCASHMENT

BENEFITS

TOTAL(MH)

4,72,710

0

4,72,710

TOTAL(DDO)

4,72,710

0

4,72,710

SUPRINDENT, INDUSTRIAL TRAINING

2071

101-SUPERANNUAT

2,79,744

0

2,79,744

INSTITUTE

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

8,00,960

7,41,015

15,41,975

ENCASHMENT

BENEFITS

TOTAL(MH)

10,80,704

7,41,015

18,21,719

TOTAL(DDO)

10,80,704

7,41,015

18,21,719

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINDENTING ENGINEER,CENTRAL	2071	115-LEAVE	21,58,230	0	21,58,230
COMMISSIONE	GOVERNANCE	MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL(MH)	32,38,934	7,41,015	39,79,949
				*****	-----	-----	-----
				TOTAL(DDO)	32,38,934	7,41,015	39,79,949
		SUPRINTENDENT ENGINEER,UBDC	2071	101-SUPERANNUAT	7,14,397	80,688	7,95,085
		CIRCLE,		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	9,36,150	0	9,36,150
				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	16,50,547	80,688	17,31,235
				*****	-----	-----	-----
				TOTAL(DDO)	16,50,547	80,688	17,31,235

SUPRINTENDENT FOR	2071	115-LEAVE	5,80,960	0	5,80,960
COMMISSIONER,SUPRINTENDENT FOR		ENCASHMENT			
COMMISSIONER		BENEFITS			
*****			-----	-----	-----
	TOTAL(MH)		5,80,960	0	5,80,960

*****			-----	-----	-----
	TOTAL(DDO)		5,80,960	0	5,80,960

SUPRINTENDENT OF POLICE,2ND	2071	115-LEAVE	17,13,710	0	17,13,710
C.I.D. PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
	TOTAL(MH)		17,13,710	0	17,13,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			17,13,710	0	17,13,710
COMMISSIONE	GOVERNANCE						

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN1221.TXT

SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT	7,63,774	99,116	8,62,890
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	29,154	0	29,154
		VALUE OF			
		PENSIONS			
		115-LEAVE	1,57,80,452	13,32,480	1,71,12,932
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	1,82,87,090	14,31,596	1,97,18,686

*****	-----	-----	-----
TOTAL(DDO)	1,82,87,090	14,31,596	1,97,18,686

SUPRINTENDENT OF POLICE,C.I.D.	2071	115-LEAVE	4,97,984	0	4,97,984
PATIALA ZONE		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	4,97,984	0	4,97,984

TOTAL (DDO)	4,97,984	0	4,97,984
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SUPRINTENDENT OF	2071	101-SUPERANNUAT	3,52,944	44,118	3,97,062
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POLICE, COMMANDANT 1ST I.R.B.	ION AND
	RETIREMENT
	ALLOWANCES

115-LEAVE	55,82,931	0	55,82,931
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		59,35,875	44,118	59,79,993

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN1221.TXT					
TOTAL (DDO)			59,35,875	44,118	59,79,993

SUPRINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT	7,70,778	0	7,70,778
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	23,04,290	0	23,04,290
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	90,10,943	44,118	90,55,061

*****			-----	-----	-----
TOTAL (DDO)			90,10,943	44,118	90,55,061

SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT	16,85,938	2,20,192	19,06,130
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	56,87,481	0	56,87,481
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	73,73,419	2,20,192	75,93,611

TOTAL (DDO)	73, 73, 419	2, 20, 192	75, 93, 611
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SUPRINTENDENT, COMMISSIONER	2071	115- LEAVE	4, 54, 681	0	4, 54, 681
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PATIALA DIVISION		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	4, 54, 681	0	4, 54, 681
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GOVERNMENT OF PUNJAB	Page	787
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT, COMMISSIONER	2202	109- GOVERNMENT	45, 67, 093	6, 32, 091	51, 99, 184
COMMISSIONER	GOVERNANCE	PATIALA DIVISION		SECONDARY			
RS	REFORMS- CUM- CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	45, 67, 093	6, 32, 091	51, 99, 184
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TOTAL (DDO)	50, 21, 774	6, 32, 091	56, 53, 865
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SUPRINTENDENT, DISTRICT JAIL,	2071	101- SUPERANNUAT	3, 49, 844	22, 981	3, 72, 825
NABHA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	23, 02, 577	6, 48, 150	29, 50, 727
		ENCASHMENT			
		BENEFITS			

	TOTAL (MH)		26, 52, 421	6, 71, 131	33, 23, 552

	TOTAL (DDO)		26, 52, 421	6, 71, 131	33, 23, 552
SUPRINTENDENT, JAIL, PUNJAB	2071	101- SUPERANNUAT	11, 78, 506	0	11, 78, 506
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	36, 50, 917	0	36, 50, 917
		ENCASHMENT			
		BENEFITS			

	TOTAL (MH)		48, 29, 423	0	48, 29, 423

FINMIN1221.TXT

TOTAL(DDO)	48,29,423	0	48,29,423
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SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	4,08,830	0	4,08,830
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WORKS CIRCLE, PWD B&R BRANCH	ENCASHMENT
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GOVERNMENT OF PUNJAB	Page	788
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	------------	---------------------------------	------------------------------	-------------------------

BENEFITS

TOTAL(MH)	4,08,830	0	4,08,830
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TOTAL(DDO)	4,08,830	0	4,08,830
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	23,47,876	0	23,47,876
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COMMISSIONERS	GOVERNANCE	WORKS CIRCLE,PUNJAB		ENCASHMENT
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RS	REFORMS-CUM-CHIEF			BENEFITS
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SECRETERIAT	SECRETARY, PUNJAB,	
	CHANDIGARH	

TOTAL(MH)	23,47,876	0	23,47,876
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TOTAL(DDO)			23,47,876	0	23,47,876

SUPRINTENDING	2071	101-SUPERANNUAT	6,58,441	0	6,58,441
ENGINEER,CONSTRUCTION CIRCLE,		ION AND			
PWD B&R BRANCH		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,90,580	0	6,90,580
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			13,49,021	0	13,49,021

2235	200-OTHER	1,04,189	0	1,04,189
	PROGRAMMES			

TOTAL(MH)			1,04,189	0	1,04,189

TOTAL(DDO)			14,53,210	0	14,53,210

SUPRITENDING	2071	115-LEAVE	13,31,028	0	13,31,028
ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
B&R, PUNJAB		BENEFITS			

TEHSILDAR (ELECTION),TEHSILDAR	2015	102-ELECTORAL	52,07,177	5,85,846	57,93,023
(ELECTION)		OFFICERS			

106-CHARGES FOR	1,63,347	60,640	2,23,987
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL(MH)	53,70,524	6,46,486	60,17,010

*****	-----	-----	-----
TOTAL(DDO)	53,70,524	6,46,486	60,17,010

TEHSILDAR, MOGA	2071	115- LEAVE	4,62,220	0	4,62,220
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,62,220	0	4,62,220

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
		TOTAL(DDO)			4,62,220	0	4,62,220
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	4,72,689	56,361	5,29,050
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	17,57,222	0	17,57,222
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
		TOTAL(MH)			26,92,131	56,361	27,48,492
			*****		-----	-----	-----
		TOTAL(DDO)			26,92,131	56,361	27,48,492
		TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	70,43,682	8,15,887	78,59,569
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				104- GRATUITIES	15,66,017	0	15,66,017
				115- LEAVE	2,40,60,994	8,72,850	2,49,33,844
				ENCASHMENT			
				BENEFITS			

*****				-----		
TOTAL(MH)		3,26,70,693	16,88,737	3,43,59,430		

2235	200-OTHER	20,18,635	3,02,989	23,21,624
PROGRAMMES				

*****				-----		
TOTAL(MH)		20,18,635	3,02,989	23,21,624		

*****				-----		
TOTAL(DDO)		3,46,89,328	19,91,726	3,66,81,054		

TEHSILDAR, TEHSILDAR, (EAST)		2071	101-SUPERANNUAT	13,29,006	1,50,261	14,79,267
ION AND						
RETIREMENT						
ALLOWANCES						
			104-GRATUITIES	26,123	0	26,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR, (EAST)	2071	115-LEAVE	13,40,040	0	13,40,040
COMMISSIONE GOVERNANCE				ENCASHMENT			
RS				BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----	-----	-----
TOTAL(MH)			26,95,169	1,50,261	28,45,430
*****			-----	-----	-----
TOTAL(DDO)			26,95,169	1,50,261	28,45,430
TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT	4,90,881	44,292	5,35,173
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,65,070	0	5,65,070
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			10,55,951	44,292	11,00,243
*****			-----	-----	-----
TOTAL(DDO)			10,55,951	44,292	11,00,243
TEHSILDAR, TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	8,62,042	63,721	9,25,763
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115- LEAVE	31, 89, 910	0	31, 89, 910
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	40, 51, 952	63, 721	41, 15, 673

*****	-----	-----	-----
TOTAL(DDO)	40, 51, 952	63, 721	41, 15, 673

THE CHIEF ARCHITECT,THE CHIEF	2071	115- LEAVE	16, 52, 604	0	16, 52, 604
ARCHITECT DEPARTMENT, PUNJAB		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		16, 52, 604	0	16, 52, 604
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (DDO)			16,52,604	0	16,52,604
THE GENERAL MANAGER, PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	15,17,032	1,89,074	17,06,106
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	6,56,198	6,56,198
		115-LEAVE	75,61,123	12,49,876	88,10,999
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			1,07,30,759	20,95,148	1,28,25,907
*****			-----		
TOTAL (DDO)			1,07,30,759	20,95,148	1,28,25,907
TRAINING OFFICER, CHIEF	2071	115-LEAVE	22,93,600	0	22,93,600
AGRICULTURE OFFICER		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			22,93,600	0	22,93,600
*****			-----		
TOTAL (DDO)			22,93,600	0	22,93,600

TREASURY OFFICER, SUB TREASURY	2071	101-SUPERANNUAT	1,03,62,19,681	3,02,55,630	1,06,64,75,311
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	8,81,06,742	2,74,237	8,83,80,979
		VALUE OF			
		PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TREASURY OFFICER, SUB TREASURY	2071	104-GRATUITIES	27,27,06,902	32,80,827	27,59,87,729
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				105-FAMILY	26,72,28,272	1,35,79,731	28,08,08,003
				PENSIONS			
				109-PENSIONS TO	2,14,67,673	6,71,886	2,21,39,559
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			

111-PENSIONS TO	16,71,552	33,842	17,05,394
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LEGISLATORS

117-GOVERNMENT	21,03,95,694	3,14,76,934	24,18,72,628
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL(MH)	1,89,77,96,516	7,95,73,087	1,97,73,69,603

TOTAL (DDO)	1,89,77,96,516	7,95,73,087	1,97,73,69,603

UNDER SECRETARY, PUNJAB	2235	200-OTHER	70,00,000	0	70,00,000
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GOVERNMENT ACCOUNTS, CHANDIGARH

TOTAL (MH)	70,00,000	0	70,00,000

TOTAL (DDO)	70,00,000	0	70,00,000

UNDER SECRETARY, PUNJAB VIDHAN	2071	115-LEAVE	59,43,490	9,74,960	69,18,450
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SABHA ENCASHMENT

BENEFITS

TOTAL(MH)	59,43,490	9,74,960	69,18,450
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			59,43,490	9,74,960	69,18,450

FINANCIAL	*****
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COMMISSIONE

RS

SECRETERIAT

TOTAL(CCO)	60,42,15,42,725	8,73,35,69,126	69,15,51,11,851
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TOTAL(DEPT)	83,11,25,19,713	13,18,47,92,357	96,29,73,12,070
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	200-OTHER	2,44,550	47,333	2,91,883
	FISHERIES, PUNJAB	(FISHERIES),KAPURTHALA		PROGRAMMES			

			FINMIN1221.TXT		
TOTAL(MH)			61,88,040	10,22,293	72,10,333
2405 001-DIRECTION			57,57,703	8,66,270	66,23,973
AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL(MH)			57,57,703	8,66,270	66,23,973
*****			-----	-----	-----
TOTAL(DDO)			1,19,45,743	18,88,563	1,38,34,306
ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	0	63,798	63,798
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			0	63,798	63,798
2405 001-DIRECTION			1,05,15,162	16,29,436	1,21,44,598
AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL(MH)			1,05,15,162	16,29,436	1,21,44,598
*****			-----	-----	-----
TOTAL(DDO)			1,05,15,162	16,93,234	1,22,08,396

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	1,00,000	0	1,00,000
	FISHERIES, PUNJAB	(MH:3451), GURDASPUR		PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					1,06,15,162	16,29,436	1,22,44,598

TOTAL(DDO)					1,06,15,162	16,93,234	1,23,08,396
	ASSISTANT DIRECTOR,, FISHERIES,	2235	200-OTHER		1,62,768	0	1,62,768
	BHATINDA		PROGRAMMES				
*****					-----	-----	-----
TOTAL(MH)					1,62,768	0	1,62,768
		2405	001-DIRECTION		47,91,724	5,69,691	53,61,415
				AND			
				ADMINISTRATION			
*****					-----	-----	-----

TOTAL(MH)			FINMIN1221.TXT 47,91,724	5,69,691	53,61,415
*****			-----	-----	-----
TOTAL(DDO)			49,54,492	5,69,691	55,24,183
ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	3,58,532	0	3,58,532
DIRECTOR, FISHERIES		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			3,58,532	0	3,58,532
2405	001-DIRECTION		89,56,092	9,70,104	99,26,196
	AND				
	ADMINISTRATION				
*****			-----	-----	-----
TOTAL(MH)			89,56,092	9,70,104	99,26,196
*****			-----	-----	-----
TOTAL(DDO)			93,14,624	9,70,104	1,02,84,728
ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	89,502	0	89,502
DIRECTOR, FISHERIES, LUDHIANA		PROGRAMMES			
GOVERNMENT OF PUNJAB					Page 796
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		89,502	0	89,502
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, ASSISTANT	2405	001-DIRECTION	69,90,695	8,45,056	78,35,751
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, LUDHIANA		AND			
				ADMINISTRATION			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		69,90,695	8,45,056	78,35,751
*****					<hr/>	<hr/>	<hr/>
TOTAL(DDO)					70,80,197	8,45,056	79,25,253
ASSISTANT DIRECTOR, ASSISTANT			2235	200-OTHER	718	0	718
DIRECTOR, FISHERIES, MANSA				PROGRAMMES			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		718	0	718
			2405	001-DIRECTION	37,01,840	4,40,889	41,42,729
				AND			
				ADMINISTRATION			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		37,01,840	4,40,889	41,42,729

TOTAL(DDO)			37,02,558	4,40,889	41,43,447
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ASSISTANT DIRECTOR,ASSISTANT	2235	104-DEPOSIT	10,000	0	10,000
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DIRECTOR, FISHERIES, PATIALA

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

1,26,349

27,628

1,53,977

PROGRAMMES

TOTAL(MH)			1,36,349	27,628	1,63,977
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2405

001-DIRECTION

1,04,98,671

12,50,404

1,17,49,075

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL (MH)	1,04,98,671	12,50,404	1,17,49,075
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TOTAL (DDO)	1,06,35,020	12,78,032	1,19,13,052
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	22,288	8,452	30,740
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, FARIDKOT		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	22,288	8,452	30,740
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2405	001-DIRECTION	29,30,345	2,91,678	32,22,023
	AND			
	ADMINISTRATION			

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TOTAL (MH)	29,30,345	2,91,678	32,22,023
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TOTAL (DDO)	29,52,633	3,00,130	32,52,763
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ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	1,34,25,632	22,87,834	1,57,13,466
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	1,34,25,632	22,87,834	1,57,13,466
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TOTAL (DDO)	1, 34, 25, 632	22, 87, 834	1, 57, 13, 466
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ASSISTANT DIRECTOR, FISHERIES	2235	789-SPECIAL	0	46, 71, 500	46, 71, 500
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DEPARTMENT	COMPONENT PLAN
	FOR SCHEDULED
	CASTES

TOTAL (MH)	0	46, 71, 500	46, 71, 500
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2405	001-DIRECTION	90, 22, 517	13, 89, 702	1, 04, 12, 219
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AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL (MH)	90, 22, 517	13, 89, 702	1, 04, 12, 219
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TOTAL (DDO)	90, 22, 517	60, 61, 202	1, 50, 83, 719
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	1,56,088	0	1,56,088
	FISHERIES, PUNJAB	DEPARTMENT		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,56,088	0	1,56,088

2405	001-DIRECTION	1,09,46,716	14,46,900	1,23,93,616
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,09,46,716	14,46,900	1,23,93,616

*****	-----	-----	-----
TOTAL (DDO)	1,11,02,804	14,46,900	1,25,49,704

ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	6,24,998	5,936	6,30,934
FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	6,24,998	5,936	6,30,934

2405	001-DIRECTION	71,71,283	8,44,869	80,16,152
	AND			
	ADMINISTRATION			

FINMIN1221.TXT			

TOTAL (MH)	71,71,283	8,44,869	80,16,152

TOTAL (DDO)	77,96,281	8,50,805	86,47,086

ASSISTANT DIRECTOR, FISHERIES,	2235	102-PENSIONS	38,785	0	38,785
FEROZEPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	13,334	0	13,334
	FISHERIES, PUNJAB	FEROZEPUR		PROGRAMMES			

TOTAL (MH)	52,119	0	52,119

2405	001-DIRECTION	53,79,877	5,21,713	59,01,590
	AND			
	ADMINISTRATION			

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TOTAL (MH)			FINMIN1221.TXT 53,79,877	5,21,713	59,01,590
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TOTAL (DDO)			54,31,996	5,21,713	59,53,709

ASSISTANT DIRECTOR, FISHERIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	30,473	0	30,473
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*****			-----		
TOTAL (MH)			30,473	0	30,473

	2405	001-DIRECTION AND ADMINISTRATION	52,62,784	6,86,678	59,49,462
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*****			-----		
TOTAL (MH)			52,62,784	6,86,678	59,49,462

*****			-----		
TOTAL (DDO)			52,93,257	6,86,678	59,79,935

ASSISTANT DIRECTOR, FISHERIES, JALANDHAR	2405	001-DIRECTION AND ADMINISTRATION	35,12,580	4,36,393	39,48,973
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*****			-----		
TOTAL (MH)			35,12,580	4,36,393	39,48,973

TOTAL(DDO)	35,12,580	4,36,393	39,48,973
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ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	37,19,351	2,37,502	39,56,853
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GOVERNMENT OF PUNJAB	Page	800
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MUKATSAR		AND			
				ADMINISTRATION			

TOTAL(MH)	37,19,351	2,37,502	39,56,853
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TOTAL(DDO)	37,19,351	2,37,502	39,56,853
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT PROJECT	2405	001-DIRECTION	16,85,217	2,11,528	18,96,745
	FISHERIES, PUNJAB	OFFICER, FISHERIES, MOGA		AND			
				ADMINISTRATION			

TOTAL(MH)	16,85,217	2,11,528	18,96,745
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TOTAL(DDO)	16,85,217	2,11,528	18,96,745
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ASSISTANT PROJECT	2405	001-DIRECTION	37,18,234	3,96,318	41,14,552
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OFFICER,FISHRIES DHANDUVA		AND			
		ADMINISTRATION			

TOTAL(MH)	37,18,234	3,96,318	41,14,552
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TOTAL(DDO)	37,18,234	3,96,318	41,14,552
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TOTAL(CCO)	60,54,15,07,533	8,75,37,16,738	69,29,52,24,271
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TOTAL(DEPT)	83,23,24,84,521	13,20,49,39,969	96,43,74,24,490
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FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	103-FOOD	3,67,56,692	0	3,67,56,692
SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		PROCESSING			
		PROCESSING, PLOT NO 2, SECTOR					
		28A, CHANDIGARH					

789-SPECIAL	28,18,308	0	28,18,308
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COMPONENT PLAN

FOR SCHEDULED

789-SPECIAL	0	40,21,08,000	40,21,08,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	13,15,76,073	59,60,73,137	72,76,49,210

*****	-----	-----	-----
TOTAL(DDO)	13,15,76,073	59,60,73,137	72,76,49,210

ASSISTANT CONTROLLER	3456	001-DIRECTION	6,75,35,266	88,37,238	7,63,72,504
(F&A),DISTRICT FOOD & SUPPLY		AND			
CONTROLLER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,75,35,266	88,37,238	7,63,72,504

*****	-----	-----	-----
TOTAL(DDO)	6,75,35,266	88,37,238	7,63,72,504

CONTROLLER,DISTRICT FOOD AND	3456	001-DIRECTION	5,10,93,629	61,09,129	5,72,02,758
SUPPLIES		AND			

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL(MH)					5,10,93,629	61,09,129	5,72,02,758

TOTAL(DDO)					5,10,93,629	61,09,129	5,72,02,758
FOOD AND	DIRECTOR, FOOD &	CONTROLLER,DISTRICT FOOD AND	2235	107-SWATANTRATA	0	30,000	30,000
SUPPLIES	SUPPLIES, PUNJAB	SUPPLY CONTROLLER		SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	3,42,910	0	3,42,910
				PROGRAMMES			

TOTAL(MH)					3,42,910	30,000	3,72,910

TOTAL(DDO)					3,42,910	30,000	3,72,910
		D G & S G,D G & S G ,	3456	001-DIRECTION	2,88,98,039	33,50,213	3,22,48,252
		HOSHIARPUR		AND			
				ADMINISTRATION			

FINMIN1221.TXT			

TOTAL(MH)	2,88,98,039	33,50,213	3,22,48,252

TOTAL(DDO)	2,88,98,039	33,50,213	3,22,48,252

DIRECTOR	FOOD & CIVIL	3456	001-DIRECTION	24,53,433	3,08,581	27,62,014
SUPPLIES, PUNJAB			AND			
			ADMINISTRATION			
			102-CIVIL	3,73,00,000	0	3,73,00,000
			SUPPLIES SCHEME			

TOTAL(MH)	3,97,53,433	3,08,581	4,00,62,014

TOTAL(DDO)	3,97,53,433	3,08,581	4,00,62,014

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	104-DEPOSIT	10,000	0	10,000
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD &		LINKED			

SUPPLIES CONTROLLER, FARIDKOT		FINMIN1221.TXT		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	8,03,381	41,504
		PROGRAMMES		8,44,885
		789-SPECIAL	5,04,64,500	0
		COMPONENT PLAN		5,04,64,500
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
		TOTAL(MH)	5,12,77,881	41,504
				5,13,19,385
		3456	001-DIRECTION	3,61,75,698
			AND	44,78,482
			ADMINISTRATION	4,06,54,180
		*****	-----	-----
		TOTAL(MH)	3,61,75,698	44,78,482
				4,06,54,180
		*****	-----	-----
		TOTAL(DDO)	8,74,53,579	45,19,986
				9,19,73,565
		DISTRICT FOOD & SUPPLIES	2235	200-OTHER
				3,48,387
		CONTROLLER, MOGA		0
			PROGRAMMES	3,48,387
		*****	-----	-----

FINMIN1221.TXT

TOTAL(MH)	3,48,387	0	3,48,387
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3456	001-DIRECTION	3,21,69,549	44,29,814	3,65,99,363
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AND

ADMINISTRATION

TOTAL(MH)	3,21,69,549	44,29,814	3,65,99,363
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TOTAL (DDO)	3,25,17,936	44,29,814	3,69,47,750
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DISTRICT FOOD & SUPPLIES	2235	200-OTHER	3,99,596	0	3,99,596
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CONTROLLER, MUKATSAR PROGRAMMES

GOVERNMENT OF PUNJAB Page 804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	3,99,596	0	3,99,596
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	3456	001-DIRECTION	5,61,33,667	13,35,375	5,74,69,042
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SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, MUKATSAR	AND
			ADMINISTRATION

800-OTHER			1,02,343	0	1,02,343
EXPENDITURE					
*****			-----	-----	-----
TOTAL(MH)			5,62,36,010	13,35,375	5,75,71,385
*****			-----	-----	-----
TOTAL(DDO)			5,66,35,606	13,35,375	5,79,70,981
DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	5,29,86,620	85,37,688	6,15,24,308
CONTROLLER, AMRITSAR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			5,29,86,620	85,37,688	6,15,24,308
*****			-----	-----	-----
TOTAL(DDO)			5,29,86,620	85,37,688	6,15,24,308
DISTRICT FOOD & SUPPLY	2235	200-OTHER	2,66,890	3,05,483	5,72,373
CONTROLLER, BATHINDA		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			2,66,890	3,05,483	5,72,373
	3456	001-DIRECTION	7,39,35,320	99,80,059	8,39,15,379

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	7,39,35,320	99,80,059	8,39,15,379

*****	-----	-----	-----
TOTAL(DDO)	7,42,02,210	1,02,85,542	8,44,87,752

DISTRICT FOOD & SUPPLY	2235	104-DEPOSIT	10,000	0	10,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		CONTROLLER,DISTRICT FOOD &		LINKED			
		SUPPLY CONTROLLER, LUDHIANA		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	2235	200-OTHER	12,29,844	0	12,29,844
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD &		PROGRAMMES			
		SUPPLY CONTROLLER, LUDHIANA					
		*****		-----	-----	-----	
		TOTAL(MH)			12,39,844	0	12,39,844

	3456	001-DIRECTION	10,37,13,123	1,31,91,210	11,69,04,333
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	10,37,13,123	1,31,91,210	11,69,04,333
		*****	-----	-----	-----
		TOTAL(DDO)	10,49,52,967	1,31,91,210	11,81,44,177
DISTRICT FOOD & SUPPLY	2235	104-DEPOSIT	0	10,000	10,000
CONTROLLER, NAWANSHAHAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,57,507	83,115	3,40,622
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,57,507	93,115	3,50,622
		*****	-----	-----	-----
		TOTAL(DDO)	2,57,507	93,115	3,50,622
DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION	2,57,93,450	31,26,237	2,89,19,687

*****	-----	-----	-----
TOTAL (MH)	2, 57, 93, 450	31, 26, 237	2, 89, 19, 687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)			2, 57, 93, 450	31, 26, 237	2, 89, 19, 687
SUPPLIES	SUPPLIES, PUNJAB						
		DISTRICT FOOD AND SUPPLY	2235	200-OTHER	7, 67, 589	0	7, 67, 589
		CONTROLLER, DISTRICT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER					
		*****			-----	-----	-----
		TOTAL (MH)			2, 65, 61, 039	31, 26, 237	2, 96, 87, 276
		*****			-----	-----	-----
		TOTAL (DDO)			2, 65, 61, 039	31, 26, 237	2, 96, 87, 276

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	FINMIN1221.TXT 2,23,025	2,01,320	4,24,345
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, HOSHIARPUR					

*****			-----	-----	-----
TOTAL(MH)			2,23,025	2,01,320	4,24,345

*****			-----	-----	-----
TOTAL(DDO)			2,23,025	2,01,320	4,24,345

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	4,47,425	0	4,47,425
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, JALANDHAR					

*****			-----	-----	-----
TOTAL(MH)			4,47,425	0	4,47,425

3456	001-DIRECTION	3,66,39,207	0	3,66,39,207
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			3,66,39,207	0	3,66,39,207

*****			-----	-----	-----
TOTAL(DDO)			3,70,86,632	0	3,70,86,632

DISTRICT FOOD AND SUPPLY	2235	104-DEPOSIT	10,000	0	10,000
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CONTROLLER,DISTRICT FOOD AND LINKED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SUPPLY CONTROLLER, MANSA		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	30,395	0	30,395
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER, MANSA					

TOTAL(MH)					40,395	0	40,395
			3456	001-DIRECTION	4,20,65,000	55,82,329	4,76,47,329
				AND			
				ADMINISTRATION			

TOTAL(MH)					4,20,65,000	55,82,329	4,76,47,329

TOTAL(DDO)					4,21,05,395	55,82,329	4,76,87,724

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	16,68,867	11,247	16,80,114
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, PATIALA					

*****	-----			
TOTAL(MH)		16,68,867	11,247	16,80,114

3456	001-DIRECTION	9,45,45,363	1,18,32,593	10,63,77,956
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		9,45,45,363	1,18,32,593	10,63,77,956

*****	-----			
TOTAL(DDO)		9,62,14,230	1,18,43,840	10,80,58,070

DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	2,25,00,421	26,07,507	2,51,07,928
CONTROLLER,DISTRICT FOOD AND		AND			
SUPPLY CONTROLLER, ROPAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,25,00,421	26,07,507	2,51,07,928

TOTAL(MH)	1,26,330	0	1,26,330

3456	001-DIRECTION	3,36,92,132	40,77,291	3,77,69,423
	AND			
	ADMINISTRATION			

TOTAL(MH)	3,36,92,132	40,77,291	3,77,69,423

TOTAL(DDO)	3,38,18,462	40,77,291	3,78,95,753

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	3,09,025	35,882	3,44,907
CONTROLLER, FEROZEPUR		PROGRAMMES			

TOTAL(MH)	3,09,025	35,882	3,44,907

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	9,06,84,551	1,10,21,767	10,17,06,318

SUPPLIES

SUPPLIES, PUNJAB

CONTROLLER, FEROZEPUR

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	9,09,93,576	1,10,57,649	10,20,51,225

*****	-----	-----	-----
TOTAL(DDO)	9,09,93,576	1,10,57,649	10,20,51,225

DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	15,17,502	1,02,125	16,19,627
CONTROLLER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	5,53,592	0	5,53,592
		115-LEAVE	2,88,615	0	2,88,615
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	23,59,709	1,02,125	24,61,834

2235	200-OTHER	10,55,287	0	10,55,287
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,55,287	0	10,55,287

3456	001-DIRECTION	FINMIN1221.TXT 2,40,44,489	28,45,252	2,68,89,741
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,40,44,489	28,45,252	2,68,89,741

*****	-----	-----	-----
TOTAL(DDO)	2,74,59,485	29,47,377	3,04,06,862

DISTRICT TREASURY	2235	107-SWATANTRATA	22,55,100	2,40,300	24,95,400
OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
,JALANDHAR		PENSION SCHEME			
		200-OTHER	1,78,505	0	1,78,505
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	24,33,605	2,40,300	26,73,905

*****	-----	-----	-----
TOTAL(DDO)	24,33,605	2,40,300	26,73,905

FOOD AND	DIRECTOR, FOOD &	DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	1,83,09,866	25,07,209	2,08,17,075
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, NAWANSAHAR		AND			
				ADMINISTRATION			

TOTAL (MH)	1, 83, 09, 866	25, 07, 209	2, 08, 17, 075

TOTAL (DDO)	1,83,09,866	25,07,209	2,08,17,075

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,436	0	1,436
BORANWAL		AND OTHER			
		SERVICES			

109 - GOVERNMENT	65,05,829	10,52,144	75,57,973
SECONDARY			
SCHOOLS			

789-SPECIAL	1,564	0	1,564
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	65,08,829	10,52,144	75,60,973

TOTAL (DDO)	65,08,829	10,52,144	75,60,973

SECRETARY, STATE CONSUMER DISPUTE 2235 200-OTHER 57,259 0 57,259

REDRESSAL COMMISSION PUNJAB PROGRAMMES

***** -----

TOTAL(MH) 57,259 0 57,259

3456 800-OTHER 2,27,92,405 39,55,462 2,67,47,867

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

FOOD AND DIRECTOR, FOOD & SECRETARY, STATE CONSUMER DISPUTE TOTAL(MH) 2,27,92,405 39,55,462 2,67,47,867

SUPPLIES SUPPLIES, PUNJAB REDRESSAL COMMISSION PUNJAB

***** -----

TOTAL(DDO) 2,28,49,664 39,55,462 2,68,05,126

SUPERINTENDENT GR.II DISTRICT 3456 800-OTHER 73,01,093 7,69,497 80,70,590

CONSUMER REDRESSAL EXPENDITURE

FORUM, AMRITSAR

*****		-----		
TOTAL (MH)		3,00,93,498	47,24,959	3,48,18,457

*****		-----		
TOTAL (DDO)		3,01,50,757	47,24,959	3,48,75,716

SUPERINTENDENT GRADE -	2235	104-DEPOSIT	10,000	0	10,000
2,DISTRICT CONSUMER DISPUTES		LINKED			
REDRESSAL FORM, JALANDHAR		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

*****		-----		
TOTAL (MH)		10,000	0	10,000

3456	001-DIRECTION	12,890	0	12,890
	AND			
	ADMINISTRATION			
	800-OTHER	65,54,751	6,62,840	72,17,591
	EXPENDITURE			

*****		-----		
TOTAL (MH)		65,67,641	6,62,840	72,30,481

*****		-----		
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				FINMIN1221.TXT		
TOTAL (DDO)				65,77,641	6,62,840	72,40,481

SUPERINTENDENT GRADE -	3456	800-OTHER	50,78,661	4,95,558	55,74,219
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FARIDKOT					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FOOD AND	DIRECTOR, FOOD &		TOTAL (MH)		50,78,661	4,95,558	55,74,219
SUPPLIES	SUPPLIES, PUNJAB						

*****				-----		
TOTAL (DDO)				50,78,661	4,95,558	55,74,219

SUPERINTENDENT GRADE -	3456	800-OTHER	43,01,366	5,25,563	48,26,929
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FATEHGARH SAHIB					

*****				-----		
TOTAL (MH)				93,80,027	10,21,121	1,04,01,148

FINMIN1221.TXT					

TOTAL (DDO)			93,80,027	10,21,121	1,04,01,148
SUPERINTENDENT GRADE -	3456	800-OTHER	44,22,028	5,28,020	49,50,048
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, HOSHIARPUR					

TOTAL (MH)			44,22,028	5,28,020	49,50,048

TOTAL (DDO)			44,22,028	5,28,020	49,50,048
SUPERINTENDENT GRADE -	3456	800-OTHER	64,06,907	13,51,423	77,58,330
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, KAPURTHALA					

TOTAL (MH)			64,06,907	13,51,423	77,58,330

TOTAL (DDO)			64,06,907	13,51,423	77,58,330
SUPERINTENDENT GRADE -	3456	800-OTHER	54,09,810	6,66,338	60,76,148
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, LUDHIANA					

*****	FINMIN1221.TXT		

TOTAL(MH)	54,09,810	6,66,338	60,76,148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)	54,09,810	6,66,338	60,76,148
SUPPLIES	SUPPLIES, PUNJAB				

SUPERINTENDENT GRADE -	3456	800-OTHER	39,84,210	4,04,464	43,88,674
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, PATIALA					

*****	-----		
TOTAL(MH)	93,94,020	10,70,802	1,04,64,822

*****			-----		
TOTAL(DDO)	93,94,020	10,70,802	1,04,64,822		

SUPERINTENDENT GRADE -	2235	200-OTHER	21,100	0	21,100
2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			
FORM, ROPAR					

*****		-----	-----	-----
TOTAL(MH)		21,100	0	21,100

3456	800-OTHER	35,00,502	4,84,307	39,84,809
EXPENDITURE				

*****		-----	-----	-----
TOTAL(MH)		35,00,502	4,84,307	39,84,809

*****		-----	-----	-----
TOTAL(DDO)		35,21,602	4,84,307	40,05,909

SUPERINTENDENT GRADE -	3456	800-OTHER	53,27,902	11,68,654	64,96,556
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, SANGRUR					

*****		-----	-----	-----
TOTAL(MH)		53,27,902	11,68,654	64,96,556

*****		-----	-----	-----
TOTAL(DDO)		53,27,902	11,68,654	64,96,556

SUPERINTENDENT GRADE -	3456	800-OTHER	63,90,339	4,75,436	68,65,775
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*****	-----	-----	-----
TOTAL (MH)	1,44,87,763	19,67,933	1,64,55,696

*****	-----	-----	-----
TOTAL (DDO)	1,44,87,763	19,67,933	1,64,55,696

SUPERINTENDENT GRADE II, DISTRICT 2235	200-OTHER	15,192	0	15,192
CONSUMER REDESSAL FORUM	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	15,192	0	15,192

3456	800-OTHER	46,00,762	12,40,745	58,41,507
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	46,00,762	12,40,745	58,41,507

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)			46,15,954	12,40,745	58,56,699
					Page 1494		

SUPPLIES SUPPLIES, PUNJAB

SUPERINTENDENT GRADE-2,DISTRICT	3456	800-OTHER	81,89,757	7,09,994	88,99,751
CONSUMER REDRESSAL FORM, MANSA		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,27,90,519	19,50,739	1,47,41,258

*****	-----	-----	-----
TOTAL(DDO)	1,28,05,711	19,50,739	1,47,56,450

SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	58,28,548	4,84,911	63,13,459
DISPUTE REDRESSAL FORUM MUKATSAR		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	58,28,548	4,84,911	63,13,459

*****	-----	-----	-----
TOTAL(DDO)	58,28,548	4,84,911	63,13,459

SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	97,00,065	7,31,842	1,04,31,907
DISPUTES FORM MOHALI		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	97,00,065	7,31,842	1,04,31,907

*****				-----		
TOTAL (DDO)				97,00,065	7,31,842	1,04,31,907

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	61,24,892	7,43,492	68,68,384
DISPUTES REDRESSAL FORUM MOGA	EXPENDITURE			

*****				-----		
TOTAL (MH)				61,24,892	7,43,492	68,68,384

*****				-----		
TOTAL (DDO)				61,24,892	7,43,492	68,68,384

SUPRINTENDENT,DISTT. CONSUMER 3456	800-OTHER	56,79,723	6,39,083	63,18,806
DISPUTE REDRESSAL FORUM	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				56,79,723	6,39,083	63,18,806

*****				-----		
TOTAL (DDO)				56,79,723	6,39,083	63,18,806

TOTAL(CCO)	1,40,94,80,053	73,56,01,095	2,14,50,81,148
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TOTAL(DEPT)	1,40,94,80,053	73,56,01,095	2,14,50,81,148
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FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER,CHANDIGARH	2235	200-OTHER	16,888	0	16,888
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

TOTAL(MH)	16,888	0	16,888
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TOTAL(DDO)	16,888	0	16,888
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C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION	62,40,504	7,72,751	70,13,255
		AND			
		ADMINISTRATION			

TOTAL(MH)	62,40,504	7,72,751	70,13,255
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TOTAL(DDO)	62,40,504	7,72,751	70,13,255
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CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	2, 54, 81, 937	20, 45, 644	2, 75, 27, 581
(CAC),PCCF, PUNJAB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2, 54, 81, 937	20, 45, 644	2, 75, 27, 581

*****	-----	-----	-----
TOTAL(DDO)	2, 54, 81, 937	20, 45, 644	2, 75, 27, 581

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST	2406	001-DIRECTION	2, 79, 75, 917	4, 28, 305	2, 84, 04, 222
	CONSERVATOR OF FORESTS,	(EXTENSION),SAS NAGAR		AND			
	PUNJAB			ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL(MH)		5, 34, 57, 854	24, 73, 949	5, 59, 31, 803

*****	-----	-----	-----
TOTAL(DDO)	5, 34, 57, 854	24, 73, 949	5, 59, 31, 803

CONSERVATOR OF FOREST (WILD	2235	200-OTHER	15,800	0	15,800
LIFE),PARKS AND PROTECTED AREA		PROGRAMMES			
CIRCLE					

*****	-----	-----	-----
TOTAL(MH)	15,800	0	15,800

*****	-----	-----	-----
TOTAL(DD0)	15,800	0	15,800

CONSERVATOR OF FOREST (WILD	2205	102-PROMOTION	67,725	0	67,725
LIFE),SHIVALIK HILLS WILD LIFE		OF ARTS AND			
CIRLE, CHANDIGARH		CULTURE			

*****	-----	-----	-----
TOTAL(MH)	67,725	0	67,725

2235	200-OTHER	1,74,950	0	1,74,950
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,74,950	0	1,74,950

*****	-----	-----	-----
TOTAL(DD0)	2,42,675	0	2,42,675

CONSERVATOR OF FOREST RESEARCH	2235	200-OTHER	40,963	0	40,963
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CIRCLE, HOSHIARPUR

PROGRAMMES

TOTAL (MH)	40,963	0	40,963
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			40,963	0	40,963

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, BIST	2235	200-OTHER	36,719	4,16,945	4,53,664
	CONSERVATOR OF FORESTS,	CIRCLE, JALANDHAR		PROGRAMMES			
	PUNJAB						

TOTAL (MH)	77,682	4,16,945	4,94,627
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2406	001-DIRECTION	88,00,099	12,45,876	1,00,45,975
	AND			
	ADMINISTRATION			

TOTAL (MH)	88,00,099	12,45,876	1,00,45,975
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*****				-----		
TOTAL(DDO)				88,77,781	16,62,821	1,05,40,602

CONSERVATOR OF FOREST, RESEARCH	2406	001-DIRECTION	1,68,24,465	28,31,735	1,96,56,200
CIRCLE,SFRI, LAADOWAL, LUDHIANA		AND			
		ADMINISTRATION			
		102-SOCIAL AND	12,00,000	9,09,313	21,09,313
		FARM FORESTRY			

*****				-----		
TOTAL(MH)				1,80,24,465	37,41,048	2,17,65,513

*****				-----		
TOTAL(DDO)				1,80,24,465	37,41,048	2,17,65,513

CONSERVATOR OF FOREST, FEROZEPUR	2406	001-DIRECTION	85,78,817	11,37,212	97,16,029
CIRCLE		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				85,78,817	11,37,212	97,16,029

*****				-----		
TOTAL(DDO)				85,78,817	11,37,212	97,16,029

CONSERVATOR OF FOREST,NORTH	2406	001-DIRECTION	59,88,155	7,82,461	67,70,616
CIRCLE		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			ADMINISTRATION				

			TOTAL(MH)				
					59,88,155	7,82,461	67,70,616

			TOTAL (DDO)				
					59,88,155	7,82,461	67,70,616
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	50,81,330	7,80,634	58,61,964
	CONSERVATOR OF FORESTS,	CIRCLE		AND			
	PUNJAB			ADMINISTRATION			
				102-SOCIAL AND	1,45,000	0	1,45,000
				FARM FORESTRY			
				103-STATE	96,31,49,000	64,02,94,000	1,60,34,43,000
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			

				FINMIN1221.TXT		
TOTAL(MH)				96,83,75,330	64,10,74,634	1,60,94,49,964
*****				-----	-----	-----
TOTAL(DDO)				96,83,75,330	64,10,74,634	1,60,94,49,964
CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER		6,14,528	27,176	6,41,704
PROTECTED AREA		PROGRAMMES				
*****				-----	-----	-----
TOTAL(MH)				6,14,528	27,176	6,41,704
*****				-----	-----	-----
TOTAL(DDO)				6,14,528	27,176	6,41,704
DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER		4,34,449	0	4,34,449
		PROGRAMMES				
*****				-----	-----	-----
TOTAL(MH)				4,34,449	0	4,34,449
2406	001-DIRECTION			3,44,38,671	37,62,848	3,82,01,519
	AND					
	ADMINISTRATION					
GOVERNMENT OF PUNJAB				Page 820		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,BHATINDA		2406	102-SOCIAL AND	5,81,743	0	5,81,743
	CONSERVATOR OF FORESTS,				FARM FORESTRY			
	PUNJAB							
					111-ZOOLOGICAL	15,91,649	3,48,503	19,40,152
					PARK			
				*****	-----			
				TOTAL (MH)		3,66,12,063	41,11,351	4,07,23,414
		*****		-----				
		TOTAL (DDO)				3,70,46,512	41,11,351	4,11,57,863
		DISTRICT FOREST		2235	200-OTHER	1,94,734	0	1,94,734
		OFFICER, FEROEZPUR			PROGRAMMES			
				*****	-----			
				TOTAL (MH)		1,94,734	0	1,94,734
				2406	001-DIRECTION	3,71,41,116	53,63,268	4,25,04,384
					AND			
					ADMINISTRATION			
					102-SOCIAL AND	3,82,415	0	3,82,415
					FARM FORESTRY			

*****				-----	-----	-----
TOTAL(MH)				3,75,23,531	53,63,268	4,28,86,799

*****				-----	-----	-----
TOTAL(DDO)				3,77,18,265	53,63,268	4,30,81,533

DISTRICT FOREST	2235	200-OTHER	1,69,287	0	1,69,287
OFFICER, GURDASPUR		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				1,69,287	0	1,69,287

2406	001-DIRECTION	4,42,47,247	44,26,344	4,86,73,591
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	8,43,809	0	8,43,809
	FARM FORESTRY			

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					4,50,91,056	44,26,344	4,95,17,400

FORESTS	PRINCIPAL CHIEF	*****	-----		
	CONSERVATOR OF FORESTS,				
	PUNJAB				
		TOTAL (DDO)	4, 52, 60, 343	44, 26, 344	4, 96, 86, 687
	DISTRICT FOREST	2406 001-DIRECTION	80, 36, 009	14, 40, 346	94, 76, 355
	OFFICER, JALANDHAR	AND			
		ADMINISTRATION			
		102-SOCIAL AND	1, 24, 765	0	1, 24, 765
		FARM FORESTRY			
		*****	-----		
		TOTAL (MH)	5, 32, 51, 830	58, 66, 690	5, 91, 18, 520
		*****	-----		
		TOTAL (DDO)	5, 34, 21, 117	58, 66, 690	5, 92, 87, 807
	DISTRICT FOREST OFFICER, LUDHIANA 2235	200-OTHER	4, 61, 021	15, 039	4, 76, 060
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	4, 61, 021	15, 039	4, 76, 060
		2406 001-DIRECTION	4, 72, 79, 110	55, 64, 531	5, 28, 43, 641
		AND			

ADMINISTRATION

102-SOCIAL AND	15,000	0	15,000
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FARM FORESTRY

*****	-----	-----	-----
TOTAL(MH)	4,72,94,110	55,64,531	5,28,58,641

*****	-----	-----	-----
TOTAL(DDO)	4,77,55,131	55,79,570	5,33,34,701

DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER	3,90,063	72,359	4,62,422
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,90,063	72,359	4,62,422

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,MANSA	2406	001-DIRECTION	1,44,37,295	20,29,251	1,64,66,546
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			
				102-SOCIAL AND	3,41,486	0	3,41,486

FARM FORESTRY					

TOTAL (MH)			1,47,78,781	20,29,251	1,68,08,032

TOTAL (DDO)			1,51,68,844	21,01,610	1,72,70,454
DISTRICT FOREST OFFICER,PATIALA	2235	200-OTHER	81,023	14,229	95,252
PROGRAMMES					

TOTAL (MH)			81,023	14,229	95,252
2406	001-DIRECTION		4,23,50,197	51,78,034	4,75,28,231
AND					
ADMINISTRATION					
	102-SOCIAL AND		5,69,458	6,88,037	12,57,495
FARM FORESTRY					

TOTAL (MH)			4,29,19,655	58,66,071	4,87,85,726

TOTAL (DDO)			4,30,00,678	58,80,300	4,88,80,978

DISTRICT FOREST OFFICER, ROPAR	2235	200-OTHER	0	12,975	12,975
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	12,975	12,975

2406	001-DIRECTION	74,91,034	0	74,91,034
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	1,22,748	0	1,22,748
	FARM FORESTRY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, ROPAR	2406	111-ZOOLOGICAL	33,44,241	0	33,44,241
	CONSERVATOR OF FORESTS,			PARK			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,09,58,023	0	1,09,58,023

*****	-----	-----	-----
TOTAL(DDO)	1,09,58,023	12,975	1,09,70,998

DIVISIONAL FOREST OFFICER, IWDP, 2406	001-DIRECTION	2,34,09,688	21,84,084	2,55,93,772
PATHANKOT	AND			
	ADMINISTRATION			
	111-ZOOLOGICAL	23,27,872	6,50,957	29,78,829
	PARK			
	*****	-----	-----	-----
	TOTAL(MH)	2,57,37,560	28,35,041	2,85,72,601
	*****	-----	-----	-----
	TOTAL(DDO)	2,57,37,560	28,35,041	2,85,72,601
DIVISIONAL FOREST (WILD 2406	001-DIRECTION	1,44,20,146	17,74,914	1,61,95,060
LIFE),DIVISIONAL FOREST (WILD	AND			
LIFE), FEROZEPUR	ADMINISTRATION			
	111-ZOOLOGICAL	14,52,161	5,62,858	20,15,019
	PARK			
	*****	-----	-----	-----
	TOTAL(MH)	1,58,72,307	23,37,772	1,82,10,079
	*****	-----	-----	-----
	TOTAL(DDO)	1,58,72,307	23,37,772	1,82,10,079
DIVISIONAL FOREST (WILD 2235	200-OTHER	81,420	0	81,420

LIFE),DIVISIONAL FOREST (WILD

LIFE), ROPAR

PROGRAMMES

FINMIN1221.TXT

TOTAL(MH)	81,420	0	81,420
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2406	001-DIRECTION	4,96,20,709	76,30,429	5,72,51,138
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	111-ZOOLOGICAL	2,60,793	5,96,955	8,57,748
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		PARK			
	PUNJAB	LIFE), ROPAR					

TOTAL(MH)	4,98,81,502	82,27,384	5,81,08,886
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TOTAL(DDO)	4,99,62,922	82,27,384	5,81,90,306
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DIVISIONAL FOREST (WILD	2235	200-OTHER	11,106	0	11,106
LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			

LIFE), HOSHIARPUR

FINMIN1221.TXT

*****		-----	-----	-----
TOTAL(MH)		11,106	0	11,106
2406	001-DIRECTION	1,25,96,263	13,65,153	1,39,61,416
AND				
ADMINISTRATION				
	111-ZOOLOGICAL	21,97,533	5,74,691	27,72,224
PARK				
*****		-----	-----	-----
TOTAL(MH)		1,47,93,796	19,39,844	1,67,33,640
*****		-----	-----	-----
TOTAL(DDO)		1,48,04,902	19,39,844	1,67,44,746
DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,14,63,265	14,37,231
(EXTENSION), BHATINDA		AND		1,29,00,496
ADMINISTRATION				
*****		-----	-----	-----
TOTAL(MH)		1,14,63,265	14,37,231	1,29,00,496
*****		-----	-----	-----
TOTAL(DDO)		1,14,63,265	14,37,231	1,29,00,496

DIVISIONAL FOREST OFFICER 2406 001-DIRECTION 96,89,239 12,89,006 1,09,78,245

(EXTENSION),PATIALA AND

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL(MH)	96,89,239	12,89,006	1,09,78,245
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TOTAL(DDO)	96,89,239	12,89,006	1,09,78,245
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FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,41,93,138	10,69,066	1,52,62,204
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CONSERVATOR OF FORESTS, (EXTENSION),PHILLAUR AND

PUNJAB ADMINISTRATION

TOTAL(MH)	1,41,93,138	10,69,066	1,52,62,204
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TOTAL(DDO)	1,41,93,138	10,69,066	1,52,62,204
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DIVISIONAL FOREST OFFICER (WILD	2406	001-DIRECTION	1,36,84,426	15,71,825	1,52,56,251
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LIFE),PHILLAUR

AND

ADMINISTRATION

111-ZOOLOGICAL

33,81,670

2,29,611

36,11,281

PARK

TOTAL(MH)

1,70,66,096

18,01,436

1,88,67,532

TOTAL(DDO)

1,70,66,096

18,01,436

1,88,67,532

DIVISIONAL FOREST OFFICER

2235

200-OTHER

7,41,253

1,85,465

9,26,718

MOHALI,SAS NAGAR FOREST DIVISION

PROGRAMMES

MOHALI

TOTAL(MH)

7,41,253

1,85,465

9,26,718

2406

001-DIRECTION

18,91,02,514

1,46,13,190

20,37,15,704

AND

ADMINISTRATION

102-SOCIAL AND

8,03,629

0

8,03,629

FARM FORESTRY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	111-ZOOLOGICAL	1,77,18,927	24,05,272	2,01,24,199
	CONSERVATOR OF FORESTS,	MOHALI,SAS NAGAR FOREST DIVISION		PARK			
	PUNJAB	MOHALI					

			TOTAL(MH)		20,76,25,070	1,70,18,462	22,46,43,532

			TOTAL(DDO)		20,83,66,323	1,72,03,927	22,55,70,250
		DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	2,66,51,251	50,630	2,67,01,881
		LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
				ADMINISTRATION			
				111-ZOOLOGICAL	92,97,550	9,68,371	1,02,65,921
				PARK			

			TOTAL(MH)		3,59,48,801	10,19,001	3,69,67,802

			TOTAL(DDO)		3,59,48,801	10,19,001	3,69,67,802
		DIVISIONAL FOREST	2235	200-OTHER	1,00,000	0	1,00,000

OFFICER, (BOARD) FEROZEPUR

PROGRAMMES

TOTAL (MH)

1,00,000

0

1,00,000

TOTAL (DDO)

1,00,000

0

1,00,000

DIVISIONAL FOREST

2406

001-DIRECTION

43,67,616

28,45,457

72,13,073

OFFICER, (WILDLIFE) DIVSION

AND

ADMINISTRATION

102-SOCIAL AND

3,00,000

0

3,00,000

FARM FORESTRY

TOTAL (MH)

46,67,616

28,45,457

75,13,073

TOTAL (DDO)

46,67,616

28,45,457

75,13,073

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				FINMIN1221.TXT		
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,D.F.O. 2406	001-DIRECTION	75,46,561	0	75,46,561
	CONSERVATOR OF FORESTS,		AND			
	PUNJAB		ADMINISTRATION			
*****				-----	-----	-----
		TOTAL(MH)		1,22,14,177	28,45,457	1,50,59,634
*****				-----	-----	-----
		TOTAL(DDO)		1,22,14,177	28,45,457	1,50,59,634
		DIVISIONAL FOREST OFFICER,DASUYA 2235	200-OTHER	2,79,170	20,777	2,99,947
			PROGRAMMES			
*****				-----	-----	-----
		TOTAL(MH)		2,79,170	20,777	2,99,947
		2406	001-DIRECTION	3,51,74,142	2,61,109	3,54,35,251
			AND			
			ADMINISTRATION			
			102-SOCIAL AND	3,91,001	0	3,91,001
			FARM FORESTRY			
*****				-----	-----	-----
		TOTAL(MH)		3,55,65,143	2,61,109	3,58,26,252
*****				-----	-----	-----
		TOTAL(DDO)		3,58,44,313	2,81,886	3,61,26,199

DIVISIONAL FOREST	2235	200-OTHER	5,93,892	0	5,93,892
OFFICER, DIVISIONAL FOREST		PROGRAMMES			
OFFICER					

*****	-----	-----	-----
TOTAL(MH)	5,93,892	0	5,93,892

2406	001-DIRECTION	2,77,57,945	32,81,243	3,10,39,188
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	2,58,625	2,71,500	5,30,125
	FARM FORESTRY			
	112-PUBLIC	38,05,581	5,37,288	43,42,869
	GARDENS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	3,18,22,151	40,90,031	3,59,12,182

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TOTAL(DDO)				FINMIN1221.TXT 3,24,16,043	40,90,031	3,65,06,074		
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	5,763	0	5,763	
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		PROGRAMMES				
	PUNJAB	OFFICER,						
*****				-----	-----	-----		
TOTAL(MH)				5,763	0	5,763		
2406				001-DIRECTION	28,09,804	0	28,09,804	
				AND				
				ADMINISTRATION				
				102-SOCIAL AND	1,37,000	0	1,37,000	
				FARM FORESTRY				
*****				-----	-----	-----		
TOTAL(MH)				29,46,804	0	29,46,804		
*****				-----	-----	-----		
TOTAL(DDO)				29,52,567	0	29,52,567		
DIVISIONAL FOREST				2235	200-OTHER	5,000	0	5,000
OFFICER,DIVISIONAL FOREST					PROGRAMMES			
OFFICER, NAWANSHAHR AT								
GARHSHANKAR								
*****				-----	-----	-----		
TOTAL(MH)				5,000	0	5,000		

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2406	001-DIRECTION	2,96,72,006	32,64,839	3,29,36,845
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	4,00,961	0	4,00,961
	FARM FORESTRY			
*****	-----			
TOTAL (MH)		3,00,72,967	32,64,839	3,33,37,806

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					*****	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)			3,00,77,967	32,64,839	3,33,42,806
	CONSERVATOR OF FORESTS,						
	PUNJAB						
		DIVISIONAL FOREST OFFICER, GARH	2235	200-OTHER	28,743	0	28,743
		SHANKAR		PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		3,01,01,710	32,64,839	3,33,66,549
 Page 1520							

*****			-----		
TOTAL(DDO)			3,01,06,710	32,64,839	3,33,71,549
DIVISIONAL FOREST	2406	001-DIRECTION	3,48,31,113	41,26,036	3,89,57,149
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			
		102-SOCIAL AND	67,127	10,724	77,851
		FARM FORESTRY			
*****			-----		
TOTAL(MH)			3,48,98,240	41,36,760	3,90,35,000
*****			-----		
TOTAL(DDO)			3,48,98,240	41,36,760	3,90,35,000
DIVISIONAL FOREST	2235	200-OTHER	38,536	78,883	1,17,419
OFFICER, JALANDHAR FOREST		PROGRAMMES			
DIVISION					
*****			-----		
TOTAL(MH)			38,536	78,883	1,17,419
	2406	001-DIRECTION	1,21,82,371	18,77,196	1,40,59,567
		AND			
		ADMINISTRATION			

102-SOCIAL AND	1,24,766	8,22,438	9,47,204
FARM FORESTRY			

*****	-----	-----	-----
TOTAL (MH)	1,23,07,137	26,99,634	1,50,06,771

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)			1,23,45,673	27,78,517	1,51,24,190
	CONSERVATOR OF FORESTS,						
	PUNJAB						

DIVISIONAL FOREST	2235	200-OTHER	2,48,661	2,05,088	4,53,749
OFFICER, MUKTSAR FOREST DIVISION		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,25,55,798	29,04,722	1,54,60,520

2406	001-DIRECTION	3,65,32,982	42,45,313	4,07,78,295
	AND			
	ADMINISTRATION			

102-SOCIAL AND	5,42,611	25,297	5,67,908
FARM FORESTRY			

*****	-----	-----	-----
TOTAL (MH)	3,70,75,593	42,70,610	4,13,46,203

*****	-----	-----	-----
TOTAL (DDO)	4,96,69,927	72,54,215	5,69,24,142

DIVISIONAL FOREST	2235	200-OTHER	13,378	0	13,378
OFFICER, PHILLAUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	13,378	0	13,378

*****	-----	-----	-----
TOTAL (DDO)	13,378	0	13,378

DIVISIONAL FOREST OFFICER,SOIL	2406	001-DIRECTION	61,292	0	61,292
CONSERVATION DIVISION,PATHANKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	61,292	0	61,292

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	4,000	0	4,000
	CONSERVATOR OF FORESTS,	OFFICER, TRAINING DIVISION		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		4,000	0	4,000
			2406	001-DIRECTION	29,70,993	3,59,163	33,30,156
				AND			
				ADMINISTRATION			

			TOTAL(MH)		29,70,993	3,59,163	33,30,156

			TOTAL(DDO)		29,74,993	3,59,163	33,34,156
		DIVISIONALFOREST	2235	200-OTHER	3,15,415	1,29,308	4,44,723
		OFFICER, AMRITSAR		PROGRAMMES			

*****				-----			
TOTAL(MH)			3,15,415	1,29,308		4,44,723	

2406	001-DIRECTION		5,59,24,408	79,71,523		6,38,95,931	
	AND						
	ADMINISTRATION						
	102-SOCIAL AND		4,67,694	96,186		5,63,880	
	FARM FORESTRY						

*****				-----			
TOTAL(MH)			5,63,92,102	80,67,709		6,44,59,811	

*****				-----			
TOTAL(DDO)			5,67,07,517	81,97,017		6,49,04,534	

PRINCIPAL CHIEF CONSERVATOR OF	2406	001-DIRECTION	7,90,026	0		7,90,026	
FOREST, PRINCIPAL CHIEF		AND					
CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION					
		102-SOCIAL AND	73,378	0		73,378	
		FARM FORESTRY					

*****				-----			
TOTAL(MH)			8,63,404	0		8,63,404	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	*****			-----	-----	-----
	CONSERVATOR OF FORESTS,						
	PUNJAB						
		TOTAL (DDO)			8,63,404	0	8,63,404
		SUB DIVISIONAL	2235	200-OTHER	1,20,000	0	1,20,000
		MAGISTRATE, FEROZEPUR		PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			9,83,404	0	9,83,404
			2406	112-PUBLIC	3,75,578	45,937	4,21,515
				GARDENS			
		*****			-----	-----	-----
		TOTAL (MH)			3,75,578	45,937	4,21,515
		*****			-----	-----	-----
		TOTAL (DDO)			13,58,982	45,937	14,04,919
		*****			-----	-----	-----
		TOTAL (CCO)			1,97,79,24,059	75,02,22,829	2,72,81,46,888

TOTAL(DEPT)	1,97,79,24,059	75,02,22,829	2,72,81,46,888
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GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT	4,01,11,765	65,90,942	4,67,02,707
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)	4,01,11,765	65,90,942	4,67,02,707
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TOTAL(DDO)	4,01,11,765	65,90,942	4,67,02,707
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A.C. (G) FOR DEPUTY	2053	093-DISTRICT	4,15,91,494	60,48,278	4,76,39,772
COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS			

TOTAL(MH)	4,15,91,494	60,48,278	4,76,39,772
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL(DDO)	4,15,91,494	60,48,278	4,76,39,772	
ADMINISTRAT DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,					
	CHANDIGARH					
	A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE	2,96,00,000	0	2,96,00,000
			ASSEMBLY			

		TOTAL(MH)	7,11,91,494	60,48,278	7,72,39,772	
		2053	093-DISTRICT	3,32,03,108	47,51,192	3,79,54,300
			ESTABLISHMENTS			

		TOTAL(MH)	3,32,03,108	47,51,192	3,79,54,300	
		2235	200-OTHER	6,93,184	0	6,93,184
			PROGRAMMES			

		TOTAL(MH)	6,93,184	0	6,93,184	

		TOTAL(DDO)	10,50,87,786	1,07,99,470	11,58,87,256	

					FINMIN1221.TXT		
TOTAL(DDO)					15,57,154	2,75,583	18,32,737
GENERAL	CHIEF SECRETARY,	AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	2,54,65,578	40,95,710	2,95,61,288
ADMINISTRAT	DEPARTMENT OF GENERAL	NAWANSHAHR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					2,54,65,578	40,95,710	2,95,61,288
*****					-----	-----	-----
TOTAL(DDO)					2,54,65,578	40,95,710	2,95,61,288
AC FOR DEPUTY COMMISSIONER,TARAN	2053	093-DISTRICT	3,50,68,720	40,94,373	3,91,63,093		
TARAN		ESTABLISHMENTS					
*****					-----	-----	-----
TOTAL(MH)					3,50,68,720	40,94,373	3,91,63,093
2075	800-OTHER	1,67,949	0	1,67,949			
	EXPENDITURE						
*****					-----	-----	-----
TOTAL(MH)					1,67,949	0	1,67,949
*****					-----	-----	-----
TOTAL(DDO)					3,52,36,669	40,94,373	3,93,31,042

ADDITIONAL DEPUTY	2235	200-OTHER	3,18,084	0	3,18,084
COMMISSIONER(DEVELOPMENT),ADDITI		PROGRAMMES			
ONAL DEPUTY COMMISSIONER					
,HOSHIRPUR					

*****	-----	-----	-----
TOTAL(MH)	3,18,084	0	3,18,084

*****	-----	-----	-----
TOTAL(DDO)	3,18,084	0	3,18,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	200-OTHER	4,12,784	0	4,12,784
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES			
ION	ADMINISTRATION,	COMMISSIONER (DEVELOPMENT),					
	CHANDIGARH	JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	7,30,868	0	7,30,868

TOTAL (DDO)			FINMIN1221.TXT 7,30,868	0	7,30,868
ADDITIONAL DEPUTY	2235	102-PENSIONS	718	0	718
COMMISSIONER, FEROZEPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	3,35,194	0	3,35,194
		PROGRAMMES			
	*****	-----			
	TOTAL (MH)		3,35,912	0	3,35,912
*****			-----		
TOTAL (DDO)			3,35,912	0	3,35,912
ADDITIONAL DEPUTY	2235	104-DEPOSIT	10,000	0	10,000
COMMISSIONER, JALANDHAR		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	10,62,608	0	10,62,608
		PROGRAMMES			
	*****	-----			
	TOTAL (MH)		10,72,608	0	10,72,608

TOTAL(DDO)	10,72,608	0	10,72,608
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ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	6,83,35,698	64,15,705	7,47,51,403
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DEPUTY COMMISSIONER,,FEROZEPUR	ESTABLISHMENTS
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101-COMMISSIONE	730	0	730
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GOVERNMENT OF PUNJAB	Page	836
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RS

TOTAL(MH)	6,83,36,428	64,15,705	7,47,52,133
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GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (G) FOR	2235	104-DEPOSIT	10,000	0	10,000
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ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER,,FEROZEPUR	LINKED
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ION	ADMINISTRATION,	INSURANCE
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CHANDIGARH	SCHEME-GOVERNME
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NT PROVIDENT

FUND

200-OTHER	2,11,141	1,39,408	3,50,549
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PROGRAMMES

TOTAL(MH)	2,21,141	1,39,408	3,60,549
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*****			-----	-----	-----
TOTAL(DDO)			6,85,57,569	65,55,113	7,51,12,682

ASSISTANT COMMISSIONER	2053	093-DISTRICT	6,38,56,871	88,24,511	7,26,81,382
(G), GURDASPUR		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL(MH)			6,38,56,871	88,24,511	7,26,81,382

2235	200-OTHER	22,239	15,085	37,324
	PROGRAMMES			
	789-SPECIAL	21,99,000	0	21,99,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****			-----	-----	-----
TOTAL(MH)			22,21,239	15,085	22,36,324

*****			-----	-----	-----
TOTAL(DDO)			6,60,78,110	88,39,596	7,49,17,706

ASSISTANT COMMISSIONER	2053	093-DISTRICT	3,80,78,339	40,79,167	4,21,57,506
(G), LUDHIANA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	3,80,78,339	40,79,167	4,21,57,506

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2235	200-OTHER	46,487	0	46,487
ADMINISTRAT	DEPARTMENT OF GENERAL	(G),LUDHIANA		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	46,487	0	46,487

*****	-----	-----	-----
TOTAL(DDO)	3,81,24,826	40,79,167	4,22,03,993

ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	4,12,78,362	55,00,774	4,67,79,136
FOR DEPUTY	ESTABLISHMENTS			
COMMISSIONER,,FATEHGARH SAHIB				

*****	-----	-----	-----
TOTAL(MH)	4,12,78,362	55,00,774	4,67,79,136

*****					-----				
TOTAL (DDO)				4,12,78,362		55,00,774		4,67,79,136	

ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT			6,27,89,509		1,09,98,385		7,37,87,894	
FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS								

*****					-----				
TOTAL (MH)				6,27,89,509		1,09,98,385		7,37,87,894	

2235	200-OTHER			10,21,741		0		10,21,741	
	PROGRAMMES								

*****					-----				
TOTAL (MH)				10,21,741		0		10,21,741	

*****					-----				
TOTAL (DDO)				6,38,11,250		1,09,98,385		7,48,09,635	

ASSISTANT COMMISSIONER FOR 2053	093-DISTRICT			3,46,23,263		49,61,684		3,95,84,947	
DEPUTY COMMISSIONER,KAPURTHALA	ESTABLISHMENTS								

*****					-----				
TOTAL (MH)				3,46,23,263		49,61,684		3,95,84,947	

BHATINDA		ESTABLISHMENTS		FINMIN1221.TXT		
		*****		-----		
TOTAL(MH)				3,65,90,844	49,11,522	4,15,02,366
2235	102-CHILD			50,879	0	50,879
		WELFARE				
	200-OTHER			9,821	26,934	36,755
		PROGRAMMES				
		*****		-----		
TOTAL(MH)				60,700	26,934	87,634
		*****		-----		
TOTAL(DDO)				3,66,51,544	49,38,456	4,15,90,000
ASSISTANT COMMISSIONER,A.C. FOR	2053	093-DISTRICT		3,84,47,519	41,73,965	4,26,21,484
DEPUTY COMMISSIONER,		ESTABLISHMENTS				
		*****		-----		
TOTAL(MH)				3,84,47,519	41,73,965	4,26,21,484
GOVERNMENT OF PUNJAB				Page 839		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	3,84,47,519	41,73,965	4,26,21,484
ADMINISTRAT DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,				
	CHANDIGARH				

ASSISTANT COMMISSIONER, ASSISTANT 2053	093-DISTRICT	3,96,69,464	59,96,818	4,56,66,282
COMMISSIONER (GENERAL)	ESTABLISHMENTS			

*****	-----		
TOTAL (MH)	7,81,16,983	1,01,70,783	8,82,87,766

*****	-----		
TOTAL (DDO)	7,81,16,983	1,01,70,783	8,82,87,766

ASSISTANT COMMISSIONER, FARIDKOT 2053	093-DISTRICT	49,01,723	0	49,01,723
	ESTABLISHMENTS			

800-OTHER	3,28,500	0	3,28,500
EXPENDITURE			

*****	-----		
TOTAL (MH)	52,30,223	0	52,30,223

*****	-----		
TOTAL (DDO)	52,30,223	0	52,30,223

ASSISTANT DIRECTOR, FEROZEPUR	2235	200-OTHER	1, 22, 542	0	1, 22, 542
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 22, 542	0	1, 22, 542

*****	-----	-----	-----
TOTAL (DDO)	1, 22, 542	0	1, 22, 542

ASSTT. CONTROLLER	2052	092-OTHER	3, 76, 39, 751	14, 45, 297	3, 90, 85, 048
(F&A), DEPARTMENT OF INFORMATION		OFFICES			
TECHNOLOGY, PUNJAB, CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	3, 76, 39, 751	14, 45, 297	3, 90, 85, 048

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	3, 76, 39, 751
ADMINISTRAT	DEPARTMENT OF GENERAL		
ION	ADMINISTRATION,		

CHANDIGARH

ASSTT.COMMISSIONER (GENERAL) FOR 2053		093-DISTRICT	3,41,02,948	59,48,465	4,00,51,413
DEPUTY COMMISIONER,FARIDKOT		ESTABLISHMENTS			
		800-OTHER	4,83,000	6,30,869	11,13,869
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	7,22,25,699	80,24,631	8,02,50,330
2235		200-OTHER	2,42,314	0	2,42,314
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,42,314	0	2,42,314
		*****	-----	-----	-----
TOTAL(DDO)			7,24,68,013	80,24,631	8,04,92,644
CHEIF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	82,000	0	82,000
PARISHAD		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	82,000	0	82,000

TOTAL (DDO)	82,000	0	82,000
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CHIEF EXECUTIVE OFFICER, CHIEF	2235	200-OTHER	9,792	0	9,792
EXECUTIVE OFFICER, ZILA		PROGRAMMES			
PARISHAD, MANSA					

TOTAL (MH)	9,792	0	9,792
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TOTAL (DDO)	9,792	0	9,792
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GOVERNMENT OF PUNJAB	Page 841
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	26,015	0	26,015
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	PARISHAD, KAPURTHALA		PROGRAMMES			

TOTAL (MH)	26,015	0	26,015
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FINMIN1221.TXT					

TOTAL (DDO)			26,015	0	26,015
COLLECTOR, SPL.LAND	2053	093-DISTRICT	32,11,648	0	32,11,648
ACQ, JALANDHAR		ESTABLISHMENTS			

TOTAL (MH)			32,11,648	0	32,11,648

TOTAL (DDO)			32,11,648	0	32,11,648
COLLECTOR, SUB DIVISION, DERABASSI	2030	102-EXPENSES ON	9,884	0	9,884
		SALE OF STAMPS			

TOTAL (MH)			9,884	0	9,884
	2053	093-DISTRICT	49,60,324	9,88,285	59,48,609
		ESTABLISHMENTS			

TOTAL (MH)			49,60,324	9,88,285	59,48,609

TOTAL (DDO)			49,70,208	9,88,285	59,58,493

DEPUTY COMMISSIONER	2053	093-DISTRICT	62,40,916	9,81,792	72,22,708
(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS			
PATIALA					

	TOTAL(MH)		62,40,916	9,81,792	72,22,708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			62,40,916	9,81,792	72,22,708
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	4,00,000	0	4,00,000
COMMISSIONER		EXPENDITURE			

	TOTAL(MH)		66,40,916	9,81,792	76,22,708

2235	107-SWATANTRATA	0	28,200	28,200
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SAINIK SAMMAN		FINMIN1221.TXT		
PENSION SCHEME				
200-OTHER		20,57,466	3,13,606	23,71,072
PROGRAMMES				
*****		-----		
TOTAL(MH)		20,57,466	3,41,806	23,99,272
2245	102-MANAGEMENT	36,364	0	36,364
OF NATURAL				
DISASTERS,				
CONTINGENCY				
PLANS IN				
DISASTER PRONE				
AREAS				
111-EX-GRATIA		8,00,000	5,34,00,000	5,42,00,000
PAYMENTS TO				
BEREAVED				
FAMILIES				
122-REPAIRS AND		76,67,23,172	0	76,67,23,172
RESTORATION OF				
DAMAGED				
IRRIGATION AND				
FLOOD CONTROL				
WORKS				
*****		-----		
TOTAL(MH)		76,75,59,536	5,34,00,000	82,09,59,536

2250	800-OTHER	54,50,384	0	54,50,384
EXPENDITURE				

GOVERNMENT OF PUNJAB	Page	843
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
			TOTAL(MH)		54,50,384	0	54,50,384

*****					-----	-----	-----
			TOTAL(DDO)		78,17,08,302	5,47,23,598	83,64,31,900

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	1,38,958	0	1,38,958
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, MANSA		EXPENDITURE			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****					-----	-----	-----
			TOTAL(MH)		1,38,958	0	1,38,958

*****					-----	-----	-----
			TOTAL(DDO)		1,38,958	0	1,38,958

DEPUTY COMMISSIONER, DEPUTY	2053	093-DISTRICT	71,45,250	0	71,45,250
COMMISSIONER, SANGRUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	71,45,250	0	71,45,250

*****	-----	-----	-----
TOTAL(DDO)	71,45,250	0	71,45,250

DEPUTY COMMISSIONER, FARIDKOT	2075	800-OTHER	1,37,046	0	1,37,046
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,37,046	0	1,37,046

2235	107-SWATANTRATA	0	30,000	30,000
	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	0	30,000	30,000

*****	-----	-----	-----
TOTAL(DDO)	1,37,046	30,000	1,67,046

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,FATEHGARH	2075	800-OTHER	2,00,000	0	2,00,000	
ADMINISTRAT	DEPARTMENT OF GENERAL	SAHIB		EXPENDITURE				
ION	ADMINISTRATION,							
	CHANDIGARH							

			TOTAL (MH)		2,00,000	0	2,00,000	

			TOTAL (DDO)		2,00,000	0	2,00,000	
			DEPUTY COMMISSIONER, JALANDHAR	2053	093-DISTRICT	4,05,973	0	4,05,973
					ESTABLISHMENTS			

			TOTAL (MH)		4,05,973	0	4,05,973	

			TOTAL (DDO)		4,05,973	0	4,05,973	
			DEPUTY COMMISSIONER, LUDHIANA	2011	101-LEGISLATIVE	5,00,000	3,00,000	8,00,000
					ASSEMBLY			

TOTAL(MH)	5,00,000	3,00,000	8,00,000
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TOTAL(DDO)	5,00,000	3,00,000	8,00,000
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DEPUTY COMMISSIONER,MOGA	2053	093-DISTRICT	12,53,369	0	12,53,369
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ESTABLISHMENTS

101-COMMISSIONE	69,25,114	10,11,614	79,36,728
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RS

TOTAL(MH)	81,78,483	10,11,614	91,90,097
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2075	800-OTHER	1,31,691	0	1,31,691
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EXPENDITURE

TOTAL(MH)	1,31,691	0	1,31,691
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					FINMIN1221.TXT		
GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,MOGA	2235	200-OTHER	1,26,715	0	1,26,715
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					1,26,715	0	1,26,715
*****					-----		
TOTAL(DDO)					84,36,889	10,11,614	94,48,503
	DEPUTY CONTROLLER,(G&A),	2235	200-OTHER		2,46,850	0	2,46,850
	INSTITUTIONAL FINANCE AND BPE		PROGRAMMES				
	DEPARTMENT, CHANDIGARH						
*****					-----		
TOTAL(MH)					2,46,850	0	2,46,850
*****					-----		
TOTAL(DDO)					2,46,850	0	2,46,850
	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER		3,13,738	0	3,13,738
	OF HORTICULTURE (POTATO),		PROGRAMMES				
	JALANDHAR						
*****					-----		
TOTAL(MH)					3,13,738	0	3,13,738

TOTAL (DDO)	3,13,738	0	3,13,738
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DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	26,023	0	26,023
OFFICER, GURDASPUR		PROGRAMMES			

TOTAL (MH)	26,023	0	26,023
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TOTAL (DDO)	26,023	0	26,023
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DIVISIONAL ENGINEER, PUNJAB	2235	200-OTHER	5,400	0	5,400
HOUSING & DEVELOPMENT BOARD		PROGRAMMES			

GOVERNMENT OF PUNJAB	Page 846
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	5,400	0	5,400
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GENERAL	CHIEF SECRETARY,	*****
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ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

FINMIN1221.TXT

TOTAL (DD0)			5,400	0	5,400
GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	4,88,80,557	87,84,109	5,76,64,666
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			
COMMISSIONER					
*****			-----		
TOTAL (MH)			4,88,85,957	87,84,109	5,76,70,066
*****			-----		
TOTAL (DD0)			4,88,85,957	87,84,109	5,76,70,066
S.D.M. , , DASUYA	2053	093-DISTRICT	39,28,750	6,16,542	45,45,292
		ESTABLISHMENTS			
		800-OTHER	79,26,000	0	79,26,000
		EXPENDITURE			
*****			-----		
TOTAL (MH)			1,18,54,750	6,16,542	1,24,71,292
2235	200-OTHER		16,85,047	0	16,85,047
	PROGRAMMES				
*****			-----		
TOTAL (MH)			16,85,047	0	16,85,047

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TOTAL (DDO)	1,35,39,797	6,16,542	1,41,56,339
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S.D.M., , GARHSHANKAR	2053	093-DISTRICT	49,62,354	7,59,165	57,21,519
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ESTABLISHMENTS

800-OTHER	66,19,375	0	66,19,375
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EXPENDITURE

TOTAL (MH)	1,15,81,729	7,59,165	1,23,40,894
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	S.D.M., , GARHSHANKAR	2235	200-OTHER	10,40,000	0	10,40,000
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,			PROGRAMMES			
	CHANDIGARH						

TOTAL (MH)	10,40,000	0	10,40,000
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TOTAL (DDO)			1,26,21,729	7,59,165	1,33,80,894
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S.D.M., , MUKERIAN	2053	093-DISTRICT	32,29,824	4,95,548	37,25,372
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ESTABLISHMENTS

		800-OTHER	19,41,000	17,54,050	36,95,050
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EXPENDITURE

TOTAL (MH)			51,70,824	22,49,598	74,20,422
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2235		200-OTHER	9,37,637	0	9,37,637
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PROGRAMMES

TOTAL (MH)			9,37,637	0	9,37,637
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TOTAL (DDO)			61,08,461	22,49,598	83,58,059
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S.D.M., JAGRAON	2053	093-DISTRICT	72,86,256	8,73,207	81,59,463
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ESTABLISHMENTS

TOTAL (MH)			72,86,256	8,73,207	81,59,463
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FINMIN1221.TXT				
2235	200-OTHER	43,60,000	0	43,60,000
PROGRAMMES				

*****	-----	-----	-----	
TOTAL(MH)	43,60,000	0	43,60,000	

*****	-----	-----	-----	
TOTAL(DDO)	1,16,46,256	8,73,207	1,25,19,463	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.M., KHANNA	2053	093-DISTRICT	64,58,863	6,56,385	71,15,248
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----	
TOTAL(MH)	64,58,863	6,56,385	71,15,248	

2235	200-OTHER	9,60,000	1,27,000	10,87,000
PROGRAMMES				

*****	-----	-----	-----	
TOTAL(MH)	9,60,000	1,27,000	10,87,000	

*****			-----	-----	-----
TOTAL (DDO)			74,18,863	7,83,385	82,02,248

S.D.M., LUDHIANA EAST, LUDHIANA	2053	093-DISTRICT	51,60,473	5,58,387	57,18,860
ESTABLISHMENTS					

*****			-----	-----	-----
TOTAL (MH)			51,60,473	5,58,387	57,18,860

2235	200-OTHER		44,50,500	23,000	44,73,500
PROGRAMMES					

*****			-----	-----	-----
TOTAL (MH)			44,50,500	23,000	44,73,500

*****			-----	-----	-----
TOTAL (DDO)			96,10,973	5,81,387	1,01,92,360

S.D.M., LUDHIANA WEST, LUDHIANA	2053	093-DISTRICT	38,57,647	3,96,415	42,54,062
ESTABLISHMENTS					

*****			-----	-----	-----
TOTAL (MH)			38,57,647	3,96,415	42,54,062

2235	200-OTHER		53,90,000	7,80,000	61,70,000
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PROGRAMMES

TOTAL(MH)	53,90,000	7,80,000	61,70,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			92,47,647	11,76,415	1,04,24,062
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,

CHANDIGARH

S.D.M.,PAYAL	2053	093-DISTRICT	21,57,739	1,19,845	22,77,584
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ESTABLISHMENTS

TOTAL(MH)	75,47,739	8,99,845	84,47,584
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2235	200-OTHER	10,70,184	1,08,000	11,78,184
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PROGRAMMES

TOTAL (MH)			FINMIN1221.TXT 10,70,184	1,08,000	11,78,184
*****			-----		
TOTAL (DDO)			1,24,75,570	14,04,260	1,38,79,830
S.D.M. , RAJKOT, RAJKOT	2053	093-DISTRICT	19,28,322	2,70,148	21,98,470
		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			19,28,322	2,70,148	21,98,470
	2235	200-OTHER	14,32,666	5,12,778	19,45,444
		PROGRAMMES			
*****			-----		
TOTAL (MH)			14,32,666	5,12,778	19,45,444
*****			-----		
TOTAL (DDO)			33,60,988	7,82,926	41,43,914
S.D.M. , SAMANA	2053	093-DISTRICT	62,88,897	8,17,554	71,06,451
		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			62,88,897	8,17,554	71,06,451

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			62,88,897	8,17,554	71,06,451
		S.D.M. , SAMRALA	2053	093-DISTRICT	38,30,076	3,23,606	41,53,682
				ESTABLISHMENTS			
				*****	-----	-----	-----
				TOTAL (MH)	1,01,18,973	11,41,160	1,12,60,133
			2235	200-OTHER	8,61,000	0	8,61,000
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	8,61,000	0	8,61,000
		*****			-----	-----	-----
		TOTAL (DDO)			1,09,79,973	11,41,160	1,21,21,133

S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	92,58,961	19,78,025	1,12,36,986
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	92,58,961	19,78,025	1,12,36,986

2235	200-OTHER	9,55,361	1,02,000	10,57,361
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	9,55,361	1,02,000	10,57,361

*****	-----	-----	-----
TOTAL(DDO)	1,02,14,322	20,80,025	1,22,94,347

S.D.O.(C),AMLOH	2053	093-DISTRICT	74,55,147	9,84,954	84,40,101
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ESTABLISHMENTS

800-OTHER	31,46,586	0	31,46,586
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EXPENDITURE

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	1,06,01,733	9,84,954	1,15,86,687
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GENERAL	CHIEF SECRETARY,	*****	-----
ADMINISTRAT	DEPARTMENT OF GENERAL		
ION	ADMINISTRATION,		
	CHANDIGARH		

TOTAL(DDO)	1,06,01,733	9,84,954	1,15,86,687
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S.D.O.(C), KHAMANON	2053	093-DISTRICT	49,57,181	4,66,532	54,23,713
		ESTABLISHMENTS			

*****	-----
TOTAL(MH)	1,55,58,914 14,51,486 1,70,10,400

2235	200-OTHER	13,46,944	1,92,000	15,38,944
	PROGRAMMES			

*****	-----
TOTAL(MH)	13,46,944 1,92,000 15,38,944

*****	-----
TOTAL(DDO)	1,69,05,858 16,43,486 1,85,49,344

SDM, KHADUR SAHIB	2053	093-DISTRICT	47,53,075	4,82,832	52,35,907
		ESTABLISHMENTS			

TOTAL(MH)	47,53,075	4,82,832	52,35,907
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TOTAL(DDO)	47,53,075	4,82,832	52,35,907
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SDM, PATTI	2053	093-DISTRICT	57,30,512	10,94,349	68,24,861
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ESTABLISHMENTS

TOTAL(MH)	57,30,512	10,94,349	68,24,861
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TOTAL(DDO)	57,30,512	10,94,349	68,24,861
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SDM, TARAN TARAN	2053	093-DISTRICT	52,76,758	12,04,300	64,81,058
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

TOTAL(MH)	52,76,758	12,04,300	64,81,058
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		TOTAL (DDO)		52,76,758	12,04,300	64,81,058	
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2030	102-EXPENSES ON	0	34,025	34,025
ADMINISTRAT	DEPARTMENT OF GENERAL	COLLECTOR,FATEHGARH SAHIB		SALE OF STAMPS			
ION	ADMINISTRATION,						
	CHANDIGARH						

		TOTAL (MH)		0	34,025	34,025	

		TOTAL (DDO)		0	34,025	34,025	
		SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	37,98,194	4,49,077	42,47,271
		BHAWANIGARH,SDM, BHAWANIGARH		ESTABLISHMENTS			

		TOTAL (MH)		37,98,194	4,49,077	42,47,271	

		TOTAL (DDO)		37,98,194	4,49,077	42,47,271	
		SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	55,15,969	6,39,673	61,55,642
				ESTABLISHMENTS			

*****		FINMIN1221.TXT		

TOTAL (MH)		55,15,969	6,39,673	61,55,642

2235	200-OTHER	46,46,370	6,60,000	53,06,370
PROGRAMMES				

*****		-----		
TOTAL (MH)		46,46,370	6,60,000	53,06,370

*****		-----		
TOTAL (DDO)		1,01,62,339	12,99,673	1,14,62,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	46,57,333	7,76,621	54,33,954
ADMINISTRAT	DEPARTMENT OF GENERAL	ABOHAR	ESTABLISHMENTS				
ION	ADMINISTRATION,						
	CHANDIGARH						

*****		-----		
TOTAL (MH)		46,57,333	7,76,621	54,33,954

2235	200-OTHER	9,38,000	0	9,38,000
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PROGRAMMES			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			9,38,000	0	9,38,000
*****			-----		
TOTAL(DDO)			55,95,333	7,76,621	63,71,954
*****			-----		
SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	56,22,702	7,70,177	63,92,879
RAMPURA PHUL		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			56,22,702	7,70,177	63,92,879
*****			-----		
	2235	200-OTHER	8,70,000	5,06,514	13,76,514
		PROGRAMMES			
*****			-----		
TOTAL(MH)			8,70,000	5,06,514	13,76,514
*****			-----		
TOTAL(DDO)			64,92,702	12,76,691	77,69,393
*****			-----		
SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	57,39,959	6,87,867	64,27,826
TALWANDI SABO		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			57,39,959	6,87,867	64,27,826

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TOTAL (DDO)	57,39,959	6,87,867	64,27,826
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SUB DIVISIONAL MAGISTRATE, BAGHA	2053	093-DISTRICT	18,69,642	0	18,69,642
PURANA		ESTABLISHMENTS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
GENERAL	CHIEF SECRETARY,		TOTAL (MH)		18,69,642	0	18,69,642
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (DDO)	18,69,642	0	18,69,642
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SUB DIVISIONAL	2053	093-DISTRICT	48,65,951	8,02,253	56,68,204
MAGISTRATE, BALACHAUR		ESTABLISHMENTS			

		TOTAL (MH)	67,35,593	8,02,253	75,37,846
	2235	200-OTHER	4,86,000	1,64,000	6,50,000
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		4,86,000	1,64,000	6,50,000
	*****	-----	-----	-----	
TOTAL (DDO)			72,21,593	9,66,253	81,87,846
SUB DIVISIONAL	2053	093-DISTRICT	67,80,854	9,49,345	77,30,199
MAGISTRATE, BARNALA		ESTABLISHMENTS			
	*****	-----	-----	-----	
	TOTAL (MH)		67,80,854	9,49,345	77,30,199
	2075	800-OTHER	91,325	16,505	1,07,830
		EXPENDITURE			
	*****	-----	-----	-----	
	TOTAL (MH)		91,325	16,505	1,07,830
	2235	200-OTHER	44,39,146	6,40,116	50,79,262
		PROGRAMMES			
	*****	-----	-----	-----	

TOTAL(MH)	44,39,146	6,40,116	50,79,262
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GOVERNMENT OF PUNJAB	Page	855
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(DDO)			1,13,11,325	16,05,966	1,29,17,291
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	58,91,480	7,76,445	66,67,925
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,BHATINDA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)	1,03,30,626	14,16,561	1,17,47,187
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2235	200-OTHER	20,52,000	0	20,52,000
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	20,52,000	0	20,52,000
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*****	-----	-----	-----
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TOTAL(DDO)	1,92,54,805	23,82,411	2,16,37,216
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SUB DIVISIONAL MAGISTRATE, DERA	2029	103-LAND	7,85,589	0	7,85,589
BABA NANAK		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	7,85,589	0	7,85,589
	2053	093-DISTRICT	33,37,964	3,38,412	36,76,376
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	33,37,964	3,38,412	36,76,376
	2235	200-OTHER	3,003	0	3,003
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,003	0	3,003
		*****	-----	-----	-----
		TOTAL(DDO)	41,26,556	3,38,412	44,64,968
SUB DIVISIONAL	2053	093-DISTRICT	37,38,467	4,72,220	42,10,687
MAGISTRATE, DHARKALAN		ESTABLISHMENTS			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		37,38,467	4,72,220	42,10,687

GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)			37,38,467	4,72,220	42,10,687

	SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT	77,73,279	10,43,923	88,17,202
			ESTABLISHMENTS			
		*****	-----			
		TOTAL(MH)		1,15,11,746	15,16,143	1,30,27,889
		2235	200-OTHER	12,80,000	0	12,80,000
			PROGRAMMES			
		*****	-----			
		TOTAL(MH)		12,80,000	0	12,80,000

*****-----

TOTAL(DDO)	FINMIN1221.TXT			
	1,27,91,746	15,16,143	1,43,07,889	

SUB DIVISIONAL	2053	093-DISTRICT	58,72,648	7,55,196	66,27,844
MAGISTRATE, FATEHGARH SAHIB		ESTABLISHMENTS			

*****	-----	-----	-----	
TOTAL(MH)	58,72,648	7,55,196	66,27,844	

2235	200-OTHER	7,16,000	96,000	8,12,000
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	7,16,000	96,000	8,12,000	

*****	-----	-----	-----	
TOTAL(DDO)	65,88,648	8,51,196	74,39,844	

SUB DIVISIONAL	2053	093-DISTRICT	38,24,283	5,63,225	43,87,508
MAGISTRATE, FAZILKA		ESTABLISHMENTS			

*****	-----	-----	-----	
TOTAL(MH)	38,24,283	5,63,225	43,87,508	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	38,24,283	5,63,225	43,87,508	
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					
	SUB DIVISIONAL	2053	093-DISTRICT	55,96,094	6,44,811	62,40,905
	MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			

	TOTAL (MH)		94,20,377	12,08,036	1,06,28,413	
	2235	200-OTHER	35,15,893	7,45,667	42,61,560	
		PROGRAMMES				

	TOTAL (MH)		35,15,893	7,45,667	42,61,560	

	TOTAL (DDO)		1,29,36,270	19,53,703	1,48,89,973	
	SUB DIVISIONAL	2053	093-DISTRICT	30,22,457	3,96,108	34,18,565
	MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

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TOTAL(MH)	30,22,457	3,96,108	34,18,565
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*****		-----	-----	-----
TOTAL(DDO)		30,22,457	3,96,108	34,18,565

SUB DIVISIONAL	2053	093-DISTRICT	83,07,820	11,33,426	94,41,246
MAGISTRATE, GURDASPUR		ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL(MH)		83,07,820	11,33,426	94,41,246

*****		-----	-----	-----
TOTAL(DDO)		83,07,820	11,33,426	94,41,246

SUB DIVISIONAL	2053	093-DISTRICT	35,47,724	5,09,069	40,56,793
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****	-----	-----	-----		
		TOTAL(MH)		35,47,724	5,09,069	40,56,793	

*****					-----		
TOTAL(DDO)					35,47,724	5,09,069	40,56,793
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, JAITO	2053	093-DISTRICT	30,33,858	4,98,115	35,31,973
ADMINISTRAT	DEPARTMENT OF GENERAL	ESTABLISHMENTS					
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					30,33,858	4,98,115	35,31,973
*****					-----		
TOTAL(DDO)					30,33,858	4,98,115	35,31,973
SUB DIVISIONAL					2053	093-DISTRICT	41,64,837
MAGISTRATE, JALALABAD						ESTABLISHMENTS	4,81,241

TOTAL(MH)					41,64,837	4,81,241	46,46,078
2235					200-OTHER	4,92,670	60,000
					PROGRAMMES	5,52,670	
*****					-----		
TOTAL(MH)					4,92,670	60,000	5,52,670
*****					-----		

		FINMIN1221.TXT		
TOTAL (DDO)		46,57,507	5,41,241	51,98,748

SUB DIVISIONAL MAGISTRATE, KHADUR 2235	200-OTHER	1,33,51,500	29,89,000	1,63,40,500
SAHIB	PROGRAMMES			

*****		-----	-----	-----
	TOTAL (MH)	1,33,51,500	29,89,000	1,63,40,500

*****		-----	-----	-----
TOTAL (DDO)		1,33,51,500	29,89,000	1,63,40,500

SUB DIVISIONAL MAGISTRATE, MALOUT 2053	093-DISTRICT	29,58,273	3,97,390	33,55,663
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----		-----	-----	-----	-----	-----	-----
		ESTABLISHMENTS					

*****		-----	-----	-----
	TOTAL (MH)	29,58,273	3,97,390	33,55,663

*****		-----	-----	-----
TOTAL (DDO)		29,58,273	3,97,390	33,55,663

GENERAL

CHIEF SECRETARY,

ADMINISTRAT

ION

SUB DIVISIONAL MAGISTRATE, MOGA

DEPARTMENT OF GENERAL

ADMINISTRATION,

CHANDIGARH

2053

093-DISTRICT

ESTABLISHMENTS

FINMIN1221.TXT

46,23,288

8,40,773

54,64,061

TOTAL (MH)

46,23,288

8,40,773

54,64,061

TOTAL (DDO)

46,23,288

8,40,773

54,64,061

SUB DIVISIONAL MAGISTRATE, MOONCH

2235

200-OTHER

PROGRAMMES

1,77,499

24,000

2,01,499

TOTAL (MH)

1,77,499

24,000

2,01,499

TOTAL (DDO)

1,77,499

24,000

2,01,499

SUB DIVISIONAL

2053

093-DISTRICT

MAGISTRATE, MUKATSAR

ESTABLISHMENTS

46,56,497

7,16,587

53,73,084

TOTAL (MH)

46,56,497

7,16,587

53,73,084

TOTAL(DDO)	FINMIN1221.TXT			
	46,56,497	7,16,587	53,73,084	

SUB DIVISIONAL	2053	093-DISTRICT	36,01,756	4,35,669	40,37,425
MAGISTRATE,NIHALSINGH WALA		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			36,01,756	4,35,669	40,37,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			36,01,756	4,35,669	40,37,425
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL	2053	093-DISTRICT	64,71,821	6,37,378	71,09,199
MAGISTRATE,PATHANKOT		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			1,00,73,577	10,73,047	1,11,46,624

	2235	200-OTHER	FINMIN1221.TXT 8,90,082	3,40,500	12,30,582
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		8,90,082	3,40,500	12,30,582
	*****		-----	-----	-----
	TOTAL (DDO)		1,09,63,659	14,13,547	1,23,77,206
SUB DIVISIONAL	2235	200-OTHER	67,052	0	67,052
MAGISTRATE, SANGRUR		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		67,052	0	67,052
	*****		-----	-----	-----
	TOTAL (DDO)		67,052	0	67,052
SUB DIVISIONAL	2053	093-DISTRICT	28,74,620	4,30,810	33,05,430
MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL (MH)		28,74,620	4,30,810	33,05,430
	2235	200-OTHER	5,21,933	0	5,21,933
		PROGRAMMES			
	*****		-----	-----	-----

TOTAL(MH)	5,21,933	0	5,21,933
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	33,96,553	4,30,810	38,27,363
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	45,72,238	5,15,072	50,87,310
ADMINISTRAT	DEPARTMENT OF GENERAL	DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)	50,94,171	5,15,072	56,09,243
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TOTAL(DDO)	79,68,791	9,45,882	89,14,673
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SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	6,600	0	6,600
		PROGRAMMES			

TOTAL(MH)	6,600	0	6,600
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TOTAL (DDO)			6,600	0	6,600

SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	68,31,791	13,32,001	81,63,792
-I,AMRITSAR		ESTABLISHMENTS			

TOTAL (MH)			68,31,791	13,32,001	81,63,792

TOTAL (DDO)			68,31,791	13,32,001	81,63,792

SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	1,39,52,406	15,11,513	1,54,63,919
-II,AMRITSAR		ESTABLISHMENTS			

		800-OTHER	12,60,000	30,78,000	43,38,000
		EXPENDITURE			

TOTAL (MH)			1,52,12,406	45,89,513	1,98,01,919

TOTAL (DDO)			1,52,12,406	45,89,513	1,98,01,919

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	093-DISTRICT	9,30,189	27,939	9,58,128
ADMINISTRAT	DEPARTMENT OF GENERAL	SADHAN, PATIALA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

			TOTAL(MH)		9,30,189	27,939	9,58,128

			TOTAL(DDO)		9,30,189	27,939	9,58,128

		SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT	35,17,157	4,81,472	39,98,629
				ESTABLISHMENTS			

			TOTAL(MH)		35,17,157	4,81,472	39,98,629

			TOTAL(DDO)		35,17,157	4,81,472	39,98,629

		SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	32,43,321	3,94,195	36,37,516
		DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			

SAHIB

*****				-----	-----	-----
TOTAL(MH)				32,43,321	3,94,195	36,37,516

*****				-----	-----	-----
TOTAL(DDO)				32,43,321	3,94,195	36,37,516

SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	54,23,323	5,69,264	59,92,587
DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
BASSI					

*****				-----	-----	-----
TOTAL(MH)				54,23,323	5,69,264	59,92,587

*****				-----	-----	-----
TOTAL(DDO)				54,23,323	5,69,264	59,92,587

SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	26,84,001	30,423	27,14,424
DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		26,84,001	30,42327,14,424
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,SUB	2235	200-OTHER	1,17,500	01,17,500
ADMINISTRAT	DEPARTMENT OF GENERAL	DIVISIONAL MEGISTRATE, NANGAL		PROGRAMMES		
ION	ADMINISTRATION,					
	CHANDIGARH					
			*****	-----		
			TOTAL(MH)		28,01,501	30,42328,31,924
			*****	-----		
			TOTAL(DDO)		28,01,501	30,42328,31,924
			SUB DIVISIONAL OFFICER	2053	093-DISTRICT	29,97,0904,05,01134,02,101
			(C),BHOLATH		ESTABLISHMENTS	
			*****	-----		
			TOTAL(MH)		29,97,090	4,05,01134,02,101
			2235	200-OTHER	4,16,000	85,7505,01,750
				PROGRAMMES		
			*****	-----		
			TOTAL(MH)		4,16,000	85,7505,01,750
			*****	-----		

TOTAL(DDO)	FINMIN1221.TXT			
	34,13,090	4,90,761	39,03,851	

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	34,73,951	5,66,322	40,40,273
(C), FARIDKOT		ESTABLISHMENTS			

*****	-----	-----	-----	
TOTAL(MH)	34,73,951	5,66,322	40,40,273	

2235	200-OTHER	11,30,456	3,12,000	14,42,456
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	11,30,456	3,12,000	14,42,456	

*****	-----	-----	-----	
TOTAL(DDO)	46,04,407	8,78,322	54,82,729	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (C), JAITO	2235	200-OTHER	11,60,208	1,59,000	13,19,208
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****			-----	-----	-----
TOTAL (MH)			11,60,208	1,59,000	13,19,208

*****			-----	-----	-----
TOTAL (DDO)			11,60,208	1,59,000	13,19,208

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	54,70,862	9,58,654	64,29,516
(C), PHAGWARA		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL (MH)			54,70,862	9,58,654	64,29,516

2235	200-OTHER	7,26,652	0	7,26,652
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			7,26,652	0	7,26,652

*****			-----	-----	-----
TOTAL (DDO)			61,97,514	9,58,654	71,56,168

SUB DIVISIONAL OFFICER (CIVIL),	2053	093-DISTRICT	64,46,986	6,89,396	71,36,382
- 1, JALANDHAR		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL (MH)			64,46,986	6,89,396	71,36,382

2235	200-OTHER	11,93,613	4,11,340	16,04,953
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,93,613	4,11,340	16,04,953

*****	-----	-----	-----
TOTAL(DDO)	76,40,599	11,00,736	87,41,335

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	54,33,911	28,800	54,62,711
(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----	-----	-----	-----

GENERAL	CHIEF SECRETARY,		TOTAL(MH)		54,33,911	28,800	54,62,711
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(DDO)	54,33,911	28,800	54,62,711

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	58,40,625	8,10,442	66,51,067
(CIVIL),HOSHIARPUR		ESTABLISHMENTS			
		800-OTHER	65,19,000	0	65,19,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,77,93,536	8,39,242	1,86,32,778
	2235	200-OTHER	17,51,894	0	17,51,894
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	17,51,894	0	17,51,894
		*****	-----	-----	-----
		TOTAL(DDO)	1,95,45,430	8,39,242	2,03,84,672
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	5,82,977	0	5,82,977
(CIVIL),NABHA		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	5,82,977	0	5,82,977
		*****	-----	-----	-----
		TOTAL(DDO)	5,82,977	0	5,82,977

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	45,41,923	6,20,351	51,62,274
(CIVIL),PHILLAUR		ESTABLISHMENTS			

	TOTAL(MH)		45,41,923	6,20,351	51,62,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			45,41,923	6,20,351	51,62,274

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	84,328	0	84,328
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),RAJPURA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

	TOTAL(MH)		46,26,251	6,20,351	52,46,602		

	TOTAL(DDO)		46,26,251	6,20,351	52,46,602		

SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	96,69,234	17,27,870	1,13,97,104
(CIVIL),ROPAR		RS			

*****	-----	-----	-----
TOTAL(MH)	96,69,234	17,27,870	1,13,97,104

2235	200-OTHER	8,72,655	2,55,000	11,27,655
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)	8,72,655	2,55,000	11,27,655	

*****	-----	-----	-----
TOTAL(DDO)	1,05,41,889	19,82,870	1,25,24,759

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	37,01,834	3,97,337	40,99,171
(CIVIL),SHAHKOT		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	37,01,834	3,97,337	40,99,171

2235	200-OTHER	2,96,802	2,00,000	4,96,802
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)	2,96,802	2,00,000	4,96,802	

TOTAL(DDO)	39,98,636	5,97,337	45,95,973
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	16,35,746	2,28,000	18,63,746
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
ION	ADMINISTRATION,	(CIVIL), MALERKOTLA					
	CHANDIGARH						

TOTAL(MH)	16,35,746	2,28,000	18,63,746
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TOTAL(DDO)	16,35,746	2,28,000	18,63,746
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	77,09,540	11,06,547	88,16,087
(CIVIL),SUB DIVISIONAL OFFICER		ESTABLISHMENTS			
(CIVIL), SANGRUR					

TOTAL(MH)	77,09,540	11,06,547	88,16,087
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	2235	200-OTHER	27,66,219	0	27,66,219
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		27,66,219	0	27,66,219
	*****		-----	-----	-----
	TOTAL(DDO)		1,04,75,759	11,06,547	1,15,82,306
SUB DIVISIONAL OFFICER	2235	200-OTHER	9,49,098	1,26,000	10,75,098
(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
(CIVIL), SUNAM					
	*****		-----	-----	-----
	TOTAL(MH)		9,49,098	1,26,000	10,75,098
	*****		-----	-----	-----
	TOTAL(DDO)		9,49,098	1,26,000	10,75,098
SUB DIVISIONAL OFFICER (CIVIL)-	2053	093-DISTRICT	43,495	0	43,495
2, JALANDHAR		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL(MH)		43,495	0	43,495
	*****		-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			43,495	0	43,495
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	1,00,000	0	1,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	CIVIL, KHARAR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
		TOTAL (MH)			1,43,495	0	1,43,495
			*****		-----	-----	-----
		TOTAL (DDO)			1,43,495	0	1,43,495
		SUB DIVISIONAL OFFICER	2235	200-OTHER	3,23,422	0	3,23,422
		CIVIL, MOHALI		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			3,23,422	0	3,23,422
			*****		-----	-----	-----
		TOTAL (DDO)			3,23,422	0	3,23,422

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	57,38,717	13,18,435	70,57,152
(CIVIL),SARDULGARH		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	57,38,717	13,18,435	70,57,152

*****	-----	-----	-----
TOTAL(DDO)	57,38,717	13,18,435	70,57,152

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	55,50,621	10,07,224	65,57,845
(CIVIL),BUDHLADA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	55,50,621	10,07,224	65,57,845

*****	-----	-----	-----
TOTAL(DDO)	55,50,621	10,07,224	65,57,845

SUB DIVISIONAL OFFICER,AMRITSAR-	2235	200-OTHER	20,000	0	20,000
I		PROGRAMMES			

		*****		-----		
GENERAL	CHIEF SECRETARY,	TOTAL (MH)		20,000	0	20,000
ADMINISTRAT DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,					
	CHANDIGARH					
		*****		-----		
TOTAL (DDO)				20,000	0	20,000
SUB DIVISIONAL OFFICER, DERA	2235	200-OTHER		25,78,240	12,73,250	38,51,490
BASSI		PROGRAMMES				
		*****		-----		
TOTAL (MH)				25,98,240	12,73,250	38,71,490
		*****		-----		
TOTAL (DDO)				25,98,240	12,73,250	38,71,490
SUB DIVISIONAL OFFICER, MANSA	2053	093-DISTRICT		60,11,605	9,33,400	69,45,005
		ESTABLISHMENTS				
		*****		-----		
TOTAL (MH)				60,11,605	9,33,400	69,45,005
	2235	200-OTHER		18,14,750	5,12,000	23,26,750

PROGRAMMES

*****				-----	-----	-----
TOTAL(MH)				18,14,750	5,12,000	23,26,750
*****				-----	-----	-----
TOTAL(DDO)				78,26,355	14,45,400	92,71,755
SUB DIVISIONSL	2053	093-DISTRICT	90,60,617	14,41,966	1,05,02,583	
MAGISTRATE, NAWANSHAHR		ESTABLISHMENTS				
*****				-----	-----	-----
TOTAL(MH)				90,60,617	14,41,966	1,05,02,583
*****				-----	-----	-----
TOTAL(DDO)				90,60,617	14,41,966	1,05,02,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUPDT., COMMISSIONER, PATIALA	2053	093-DISTRICT	2,33,142	0	2,33,142
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

	101-COMMISSIONE	2,32,99,188	36,17,194	2,69,16,382
	RS			
	*****	-----	-----	-----
	TOTAL(MH)	2,35,32,330	36,17,194	2,71,49,524
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,18,480	0	1,18,480
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	1,28,480	0	1,28,480
	*****	-----	-----	-----
	TOTAL(DDO)	2,36,60,810	36,17,194	2,72,78,004
SUPERINTENDENT FOR COMMISSIONER, 2053	093-DISTRICT	48,790	0	48,790
JALANDHAR DIVISION, JALANDHAR	ESTABLISHMENTS			
	101-COMMISSIONE	1,80,95,063	24,54,957	2,05,50,020
	RS			

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TOTAL (MH)		1, 81, 43, 853	24, 54, 957	2, 05, 98, 810

2235	200-OTHER	10, 685	0	10, 685
	PROGRAMMES			

TOTAL (MH)		10, 685	0	10, 685

TOTAL (DDO)		1, 81, 54, 538	24, 54, 957	2, 06, 09, 495

SUPERINTENDENT FOR	2053	101-COMMISSIONE	1, 45, 22, 021	21, 58, 955	1, 66, 80, 976
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----		-----		-----		-----
	COMMISSIONER, FEROZEPUR		RS			

TOTAL (MH)		1, 45, 22, 021	21, 58, 955	1, 66, 80, 976

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR	2235	200-OTHER	1, 53, 712	27, 428	1, 81, 140
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, FEROZEPUR		PROGRAMMES			
ION	ADMINISTRATION,						

*****			-----		
TOTAL(MH)			1,53,712	27,428	1,81,140
*****			-----		
TOTAL(DDO)			1,46,75,733	21,86,383	1,68,62,116
SUPERINTENDENT,ACCOUNTS-2, CIVIL	2052	090-SECRETARIAT	69,05,78,626	8,51,67,857	77,57,46,483
SECRETARIAT, CHANDIGARH					
*****			-----		
TOTAL(MH)			69,05,78,626	8,51,67,857	77,57,46,483
2075	104-PENSIONS		13,00,000	0	13,00,000
AND AWARDS IN					
CONSIDERATION					
OF					
DISTINGUISHED					
SERVICES					
*****			-----		
TOTAL(MH)			13,00,000	0	13,00,000
*****			-----		
TOTAL(DDO)			69,18,78,626	8,51,67,857	77,70,46,483
SUPERINTENDENT,FOR	2235	200-OTHER	49,685	14,617	64,302

COMMISSIONER, JALLANDHARPROGRAMMES

DIVN.JAL.

*****	-----	-----	-----
TOTAL(MH)	49,685	14,617	64,302

*****	-----	-----	-----
TOTAL(DDO)	49,685	14,617	64,302

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUPERINTENDENT,PENSION & WELFARE 2070		001-DIRECTION	4,90,743	15,25,204	20,15,947
ADMINISTRAT	DEPARTMENT OF GENERAL	OF PENSIONERS, PUNJAB,		AND			
ION	ADMINISTRATION,	CHANDIGARH		ADMINISTRATION			
	CHANDIGARH						
				800-OTHER	4,28,428	3,28,404	7,56,832
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL(MH)	9,68,856	18,68,225	28,37,081
				*****	-----	-----	-----
				TOTAL(DDO)	9,68,856	18,68,225	28,37,081

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UNDER SECRETARY HOME,HOME -7		2014	116-STATE	6,05,00,000	26,95,000	6,31,95,000
BRANCH MINORITY CELL GOVERNMENT			ADMINISTRATIVE			
OF PUNJAB			TRIBUNALS			
*****				-----	-----	-----
		TOTAL(MH)		6,05,00,000	26,95,000	6,31,95,000
*****				-----	-----	-----
TOTAL(DDO)				6,05,00,000	26,95,000	6,31,95,000
*****				-----	-----	-----
TOTAL(CCO)				2,90,78,63,229	33,18,47,782	3,23,97,11,011
*****				-----	-----	-----
TOTAL(DEPT)				2,90,78,63,229	33,18,47,782	3,23,97,11,011
GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	29,09,476	3,41,355
ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		EXPENDITURE		
AND		CHANDIGARH				
GURUDWARA						
TRIBUNAL						
*****				-----	-----	-----
		TOTAL(MH)		29,09,476	3,41,355	32,50,831

2235	200-OTHER	6,645	0	6,645
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	6,645	0	6,645	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				
GURUDWARA	COMMISSIONER, GURUDWARA	TOTAL (DDO)			29,16,121	3,41,355	32,57,476
ELECTION	ELECTION, PUNJAB						
AND							
GURUDWARA							
TRIBUNAL							

		*****	-----				
	TOTAL (CCO)				29,16,121	3,41,355	32,57,476

		*****	-----				
	TOTAL (DEPT)				29,16,121	3,41,355	32,57,476

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION		69,25,946	11,98,533	81,24,479
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FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	AND CONTROL OF			
WELFARE			DISEASES			
			102-SUBSIDIARY	14,79,210	0	14,79,210
			HEALTH CENTRES			
			103-PRIMARY	71,35,499	9,80,556	81,16,055
			HEALTH CENTRES			
			104-COMMUNITY	15,41,836	2,17,302	17,59,138
			HEALTH CENTRES			
			110-HOSPITALS	70,33,066	9,84,455	80,17,521
			AND			
			DISPENSARIES			

		TOTAL(MH)		2,41,22,202	33,80,846	2,75,03,048

		TOTAL(DDO)		2,70,31,678	37,22,201	3,07,53,879
	MEDICAL OFFICER,RURAL HOSPITAL, 2210	001-DIRECTION		14,56,101	0	14,56,101
	BALACHUAR	AND				
		ADMINISTRATION				
		101-PREVENTION		64,18,996	3,68,198	67,87,194
		AND CONTROL OF				
		DISEASES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,RURAL HOSPITAL,	2210		102-SUBSIDIARY	0	6,02,250	6,02,250
FAMILY	WELFARE, PUNJAB	BALACHUAR		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	1,35,46,837	4,86,015	1,40,32,852
				HEALTH CENTRES			
				104-COMMUNITY	56,38,877	1,99,690	58,38,567
				HEALTH CENTRES			
				110-HOSPITAL	82,27,248	15,93,072	98,20,320
				AND			
				DISPENSARIES			
				110-HOSPITALS	47,35,378	81,960	48,17,338
				AND			
				DISPENSARIES			

				TOTAL(MH)	4,00,23,437	33,31,185	4,33,54,622
				2235	102-CHILD	6,78,734	0
				WELFARE			6,78,734

			200-OTHER	FINMIN1221.TXT 3,62,928	0	3,62,928		
			PROGRAMMES					
			*****	-----				
			TOTAL (MH)	10,41,662	0	10,41,662		
			*****	-----				
			TOTAL (DDO)	4,10,65,099	33,31,185	4,43,96,284		
			SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	54,524	0	54,524
			HOSPITAL MOUR		AND			
					ADMINISTRATION			
					102-SUBSIDIARY	1,00,000	0	1,00,000
					HEALTH CENTRES			
					103-PRIMARY	5,35,138	96,922	6,32,060
					HEALTH CENTRES			
					104-COMMUNITY	14,36,154	2,39,359	16,75,513
					HEALTH CENTRES			
					110-HOSPITAL	1,88,36,467	21,22,489	2,09,58,956
					AND			
					DISPENSARIES			
			GOVERNMENT OF PUNJAB				Page	875
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		2,09,62,283	24,58,770	2,34,21,053
*****			-----				
TOTAL(DDO)					2,09,62,283	24,58,770	2,34,21,053
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	4,68,400	51,372	5,19,772
FAMILY	WELFARE, PUNJAB	HOSPITAL RAMAN		AND			
WELFARE				ADMINISTRATION			
				104-COMMUNITY	92,280	0	92,280
				HEALTH CENTRES			
				110-HOSPITAL	57,39,961	12,61,171	70,01,132
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		63,00,641	13,12,543	76,13,184
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		1,00,000	0	1,00,000

TOTAL(DDO)	64,00,641	13,12,543	77,13,184
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	9,55,738	4,02,149	13,57,887
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HOSPITAL RAMPURA PHUL		AND			
		ADMINISTRATION			

104-COMMUNITY	60,64,206	7,74,837	68,39,043
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HEALTH CENTRES

110-HOSPITAL	1,51,03,799	16,03,317	1,67,07,116
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AND

DISPENSARIES

110-HOSPITALS	4,00,000	0	4,00,000
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AND

DISPENSARIES

TOTAL(MH)	2,25,23,743	27,80,303	2,53,04,046
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	2,25,23,743	27,80,303	2,53,04,046
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FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER, SUB	2210	103-PRIMARY	2,08,888	0	2,08,888
DIVISIONAL, GHUDHA		HEALTH CENTRES			
		104-COMMUNITY	4,78,718	0	4,78,718
		HEALTH CENTRES			
		110-HOSPITAL	31,09,976	0	31,09,976
		AND			
		DISPENSARIES			
		110-HOSPITALS	4,00,000	0	4,00,000
		AND			
		DISPENSARIES			
	*****	-----			
	TOTAL (MH)		2,67,21,325	27,80,303	2,95,01,628
	*****	-----			
	TOTAL (DDO)		2,67,21,325	27,80,303	2,95,01,628
A.C., (F&A) FOR CIVIL SURGEON,	2210	001-DIRECTION	1,03,81,173	17,41,398	1,21,22,571
KAPURTHALA		AND			
		ADMINISTRATION			
		004-HEALTH	10,38,104	1,55,138	11,93,242

STATISTICS AND
EVALUATION

101-PREVENTION 1,09,26,274 16,14,731 1,25,41,005

AND CONTROL OF

DISEASES

102-PREVENTION 13,27,464 1,44,275 14,71,739

OF FOOD

ADULTERATION

102-SUBSIDIARY 24,88,733 2,00,065 26,88,798

HEALTH CENTRES

104-DRUG 1,82,520 0 1,82,520

CONTROL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY A.C., (F&A) FOR CIVIL SURGEON,	2210	107-PUBLIC	1,99,088	33,972	2,33,060
FAMILY	WELFARE, PUNJAB	KAPURTHALA	HEALTH			
WELFARE			LABORATORIES			
			110-HOSPITAL	82,19,156	11,56,826	93,75,982
			AND			
			DISPENSARIES			

*****			-----		
TOTAL(MH)			3,47,62,512	50,46,405	3,98,08,917
*****			-----		
TOTAL(DDO)			3,47,62,512	50,46,405	3,98,08,917
ASSISSTANT CONTROLLER(F&A), O/O	2210	001-DIRECTION	2,28,73,302	32,61,812	2,61,35,114
CIVIL SURGEON		AND			
		ADMINISTRATION			
		101-PREVENTION	4,820	0	4,820
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	12,90,409	1,18,965	14,09,374
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	12,05,156	2,26,417	14,31,573
		HEALTH CENTRES			
		104-DRUG	1,05,544	13,193	1,18,737
		CONTROL			
		110-HOSPITALS	5,000	0	5,000
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			2,54,84,231	36,20,387	2,91,04,618

TOTAL (DDO)	2, 54, 84, 231	36, 20, 387	2, 91, 04, 618
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ASSISTANT CONTROLLER (F&A), FOR	2210	001-DIRECTION	1, 65, 68, 540	31, 34, 966	1, 97, 03, 506
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CIVIL SERGEON		AND			
		ADMINISTRATION			

		003-TRAINING	69, 35, 630	9, 59, 993	78, 95, 623
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GOVERNMENT OF PUNJAB				Page	878
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A), FOR	2210	004-HEALTH	20, 31, 781	2, 33, 879	22, 65, 660
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FAMILY	WELFARE, PUNJAB	CIVIL SERGEON		STATISTICS AND			
WELFARE				EVALUATION			

		101-PREVENTION	2, 21, 48, 347	25, 39, 498	2, 46, 87, 845
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AND CONTROL OF
DISEASES

		102-PREVENTION	8, 39, 329	92, 677	9, 32, 006
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OF FOOD

ADULTERATION

		102-SUBSIDIARY	4, 00, 000	0	4, 00, 000
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HEALTH CENTRES

	103-PRIMARY	2,60,540	0	2,60,540
	HEALTH CENTRES			
	104-DRUG	25,61,295	2,51,764	28,13,059
	CONTROL			
	110-HOSPITAL	3,70,01,313	40,72,111	4,10,73,424
	AND			
	DISPENSARIES			
	110-HOSPITALS	7,37,454	91,838	8,29,292
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	8,94,84,229	1,13,76,726	10,08,60,955
2235	102-CHILD	78,793	0	78,793
	WELFARE			
	200-OTHER	60,805	0	60,805
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	1,39,598	0	1,39,598
*****	*****	-----	-----	-----
TOTAL(DDO)		8,96,23,827	1,13,76,726	10,10,00,553

ASSISTANT CHEMICAL	2235	200-OTHER	0	6,000	6,000
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EXAMINER, AMRITSAR		PROGRAMMES			
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TOTAL(MH)	0	6,000	6,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)		0	6,000	6,000
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FAMILY	WELFARE, PUNJAB				
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WELFARE

ASSISTANT CHEMICAL	2210	001-DIRECTION	2,88,133	0	2,88,133
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EXAMINER, GOVERNMENT OF PUNJAB		AND			
		ADMINISTRATION			

101-PREVENTION	0	11,50,668	11,50,668
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AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	17,62,989	73,702	18,36,691
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HEALTH CENTRES			
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103-PRIMARY	10,09,313	0	10,09,313
HEALTH CENTRES			
104-COMMUNITY	4,69,428	0	4,69,428
HEALTH CENTRES			
110-HOSPITAL	2,15,210	0	2,15,210
AND			
DISPENSARIES			
110-HOSPITALS	17,92,735	0	17,92,735
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	55,37,808	12,30,370	67,68,178

*****	-----	-----	-----
TOTAL(DDO)	55,37,808	12,30,370	67,68,178

ASSISTANT CIVIL SURAGEON, TARN	2210	001-DIRECTION	2,27,45,812	32,81,175	2,60,26,987
TARAN		AND			
		ADMINISTRATION			
		004-HEALTH	7,98,227	87,160	8,85,387
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	15,25,239	4,21,756	19,46,995
		AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON, TARN		2210	102-PREVENTION	7,00,654	88,491	7,89,145
FAMILY	WELFARE, PUNJAB	TARAN		OF FOOD			
WELFARE				ADULTERATION			
				103-PRIMARY	13,66,490	5,00,720	18,67,210
				HEALTH CENTRES			
				104-COMMUNITY	0	60,000	60,000
				HEALTH CENTRES			
				104-DRUG	1,98,275	1,10,607	3,08,882
				CONTROL			
				110-HOSPITAL	10,60,868	3,98,916	14,59,784
				AND			
				DISPENSARIES			
				110-HOSPITALS	3,04,618	9,830	3,14,448
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL (MH)		2,87,00,183	49,58,655	3,36,58,838

2235	102-CHILD	38,68,712	0	38,68,712
	WELFARE			
	200-OTHER	7,03,616	22,623	7,26,239
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	45,72,328	22,623	45,94,951
*****		-----	-----	-----
	TOTAL(DDO)	3,32,72,511	49,81,278	3,82,53,789

ASSISTANT CIVIL SURGEON, FARIDKOT 2210	001-DIRECTION	1,28,21,998	15,33,506	1,43,55,504
	AND			
	ADMINISTRATION			
	004-HEALTH	12,06,720	1,51,419	13,58,139
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	1,79,45,492	24,68,166	2,04,13,658
	AND CONTROL OF			
	DISEASES			

FINMIN1221.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON,FARIDKOT 2210		102-PREVENTION	16,10,037	1,69,076 17,79,113
FAMILY	WELFARE, PUNJAB		OF FOOD		
WELFARE			ADULTERATION		
			102-SUBSIDIARY	42,65,769	4,60,135 47,25,904
			HEALTH CENTRES		
			103-PRIMARY	58,07,569	21,01,170 79,08,739
			HEALTH CENTRES		
			104-COMMUNITY	58,900	18,697 77,597
			HEALTH CENTRES		
			104-DRUG	12,34,622	1,59,688 13,94,310
			CONTROL		
			107-PUBLIC	16,77,646	2,14,678 18,92,324
			HEALTH		
			LABORATORIES		
			110-HOSPITAL	6,88,61,609	92,94,993 7,81,56,602
			AND		
			DISPENSARIES		
			110-HOSPITALS	78,53,471	9,14,109 87,67,580
			AND		
			DISPENSARIES		
*****				-----	

TOTAL(MH)

FINMIN1221.TXT
12,33,43,833

1,74,85,637

14,08,29,470

TOTAL(DDO)

12,33,43,833

1,74,85,637

14,08,29,470

ASSISTANT CONTROLLER (F&A) CIVIL 2235

789-SPECIAL

3,02,000

0

3,02,000

SURGEON, ASSISTANT CONTROLLER

COMPONENT PLAN

(F&A) CIVIL SURGEON

FOR SCHEDULED

CASTES

TOTAL(MH)

3,02,000

0

3,02,000

TOTAL(DDO)

3,02,000

0

3,02,000

ASSISTANT CONTROLLER (F&A) FOR 2211

001-DIRECTION

63,29,676

5,97,607

69,27,283

CIVIL SURGEON, KAPURTHALA

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A) FOR	2211	200-OTHER	2,47,295	48,892	2,96,187
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FAMILY WELFARE, PUNJAB		CIVIL SURGEON, KAPURTHALA		FINMIN1221.TXT		
WELFARE		SERVICES AND SUPPLIES				
		789-SPECIAL		7,77,303	1,118	7,78,421
		COMPONENT PLAN FOR SCHEDULED CASTES				
		*****		-----		
		TOTAL (MH)		73,54,274	6,47,617	80,01,891
		*****		-----		
		TOTAL (DDO)		73,54,274	6,47,617	80,01,891
ASSISTANT CONTROLLER (F&A), CIVIL 2210		001-DIRECTION		3,98,80,048	34,61,356	4,33,41,404
SURGEON SAS NAGAR		AND ADMINISTRATION				
		004-HEALTH		1,95,938	0	1,95,938
		STATISTICS AND EVALUATION				
		101-PREVENTION		70,933	0	70,933
		AND CONTROL OF DISEASES				
		102-HOMEOPATHY		3,750	0	3,750
		102-PREVENTION		17,89,744	84,648	18,74,392
		OF FOOD ADULTERATION				

103-PRIMARY	9,285	0	9,285
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HEALTH CENTRES

104-DRUG	12,23,432	4,25,343	16,48,775
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CONTROL

107-PUBLIC	24,75,400	0	24,75,400
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HEALTH

LABORATORIES

110-HOSPITAL	2,08,71,663	25,00,735	2,33,72,398
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	6,65,20,193	64,72,082	7,29,92,275

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	6,65,20,193	64,72,082	7,29,92,275
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FAMILY	WELFARE, PUNJAB
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WELFARE

FINMIN1221.TXT					
ASSISTANT CONTROLLER (F&A),CIVIL 2211		001-DIRECTION	32,89,749	2,41,083	35,30,832
SURGEON, LUDHIANA		AND			
		ADMINISTRATION			
		102-URBAN	1,92,15,076	24,17,417	2,16,32,493
		FAMILY WELFARE			
		SERVICES			
		200-OTHER	13,03,367	57,832	13,61,199
		SERVICES AND			
		SUPPLIES			
		789-SPECIAL	1,08,47,957	14,83,921	1,23,31,878
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	10,11,76,342	1,06,72,335	11,18,48,677
		*****	-----	-----	-----
		TOTAL(DDO)	10,11,76,342	1,06,72,335	11,18,48,677
ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	12,69,996	7,800	12,77,796
SURGEON, MUKTSAR		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,69,996	7,800	12,77,796

TOTAL (DDO)	12, 69, 996	7, 800	12, 77, 796
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ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	18, 78, 504	6, 42, 555	25, 21, 059
SURGOEN, MOHALI		PROGRAMMES			

TOTAL (MH)	18, 78, 504	6, 42, 555	25, 21, 059
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			18, 78, 504	6, 42, 555	25, 21, 059
FAMILY	WELFARE, PUNJAB						
WELFARE							

ASSISTANT CONTROLLER F&A FOR	2235	102-CHILD	4, 66, 800	0	4, 66, 800
CIVIL SURGEON, BHATINDA		WELFARE			
		200-OTHER	3, 00, 533	0	3, 00, 533
		PROGRAMMES			

			FINMIN1221.TXT		
TOTAL(MH)			26,45,837	6,42,555	32,88,392
*****			-----	-----	-----
TOTAL(DDO)			26,45,837	6,42,555	32,88,392
ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION	1,81,51,753	22,56,776	2,04,08,529
		AND			
		ADMINISTRATION			
		003-TRAINING	39,85,694	4,93,808	44,79,502
		004-HEALTH	2,62,836	0	2,62,836
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	1,33,96,120	18,55,798	1,52,51,918
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	9,72,750	1,19,878	10,92,628
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	24,08,626	3,10,056	27,18,682
		HEALTH CENTRES			
		104-DRUG	18,91,766	2,37,636	21,29,402
		CONTROL			
		107-PUBLIC	6,96,531	0	6,96,531
		HEALTH			

LABORATORIES

110-HOSPITAL

11,88,06,064

1,47,07,223

13,35,13,287

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2210	110-HOSPITALS	6,35,378	42,367	6,77,745
FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,		AND			
WELFARE		HOSHIARPUR		DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		16,12,07,518	2,00,23,542	18,12,31,060
			2235	107-SWATANTRATA	1,49,600	0	1,49,600
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	1,55,234	0	1,55,234
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		3,04,834	0	3,04,834

*****				FINMIN1221.TXT		

TOTAL(DDO)				16,15,12,352	2,00,23,542	18,15,35,894
ASSISTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION		1,50,50,679	20,92,619	1,71,43,298
CIVIL SURGEON,NAWANSAHAR		AND				
		ADMINISTRATION				
		004-HEALTH		32,80,945	4,44,069	37,25,014
		STATISTICS AND				
		EVALUATION				
		101-PREVENTION		2,92,84,278	37,45,823	3,30,30,101
		AND CONTROL OF				
		DISEASES				
		102-PREVENTION		10,61,645	78,999	11,40,644
		OF FOOD				
		ADULTERATION				
		102-SUBSIDIARY		4,65,431	0	4,65,431
		HEALTH CENTRES				
		103-PRIMARY		1,13,21,801	11,53,333	1,24,75,134
		HEALTH CENTRES				
		104-COMMUNITY		1,76,38,636	18,51,587	1,94,90,223
		HEALTH CENTRES				
		104-DRUG		23,43,189	3,10,555	26,53,744
		CONTROL				
		107-PUBLIC		3,16,776	52,796	3,69,572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HEALTH			
				LABORATORIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A),O/O	2210	110-HOSPITAL	3,76,40,514	43,97,540	4,20,38,054	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR	AND				
WELFARE			DISPENSARIES				
			110-HOSPITALS	3,91,628	0	3,91,628	
			AND				
			DISPENSARIES				
		*****		-----	-----	-----	
		TOTAL(MH)		11,87,95,522	1,41,27,321	13,29,22,843	
		*****		-----	-----	-----	
		TOTAL (DDO)		11,87,95,522	1,41,27,321	13,29,22,843	
		ASSISTANT CONTROLLER,	2210	001-DIRECTION	32,47,82,449	4,14,34,435	36,62,16,884
		(F&A),DIRECTOR HEALTH & FAMILY		AND			
		WELFARE CHANDIGARH		ADMINISTRATION			
				004-HEALTH	1,23,33,274	14,79,334	1,38,12,608
				STATISTICS AND			

EVALUATION

101-PREVENTION	1,51,59,283	18,89,357	1,70,48,640
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AND CONTROL OF
DISEASES

103-PRIMARY	39,09,321	2,29,020	41,38,341
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HEALTH CENTRES

104-COMMUNITY	5,67,702	67,643	6,35,345
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HEALTH CENTRES

110-HOSPITAL	3,69,85,13,564	1,00,79,19,625	4,70,64,33,189
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AND
DISPENSARIES

110-HOSPITALS	83,100	0	83,100
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AND
DISPENSARIES

190-ASSISTANCE	1,22,84,00,000	2,85,50,000	1,25,69,50,000
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TO PUBLIC
SECTOR AND

OTHER

UNDERTAKINGS

199-ASSISTANCE	0	90,00,000	90,00,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				TO OTHER				
				NON-GOVERNMENT				
				INSTITUTIONS				
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,		2210	789-SPECIAL	2,04,01,91,477	27,12,33,334	2,31,14,24,811	
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		COMPONENT PLAN				
WELFARE		WELFARE CHANDIGARH		FOR SCHEDULED				
				CASTES				
				800-OTHER	20,40,00,000	0	20,40,00,000	
				EXPENDITURE				
			*****		-----	-----	-----	
			TOTAL (MH)		7,52,79,40,170	1,36,18,02,748	8,88,97,42,918	
			2235	200-OTHER	58,34,203	23,11,678	81,45,881	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		58,34,203	23,11,678	81,45,881	

			*****		-----	-----	-----	
			TOTAL (DDO)		7,53,37,74,373	1,36,41,14,426	8,89,78,88,799	
			ASSISTANT CONTROLLER, (F&A) FOR	2210	110-HOSPITAL	4,59,544	0	4,59,544
			CIVIL SURGEON		AND			
					DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	4,59,544	0	4,59,544

*****	-----	-----	-----
TOTAL(DDO)	4,59,544	0	4,59,544

ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	1,51,07,737	13,29,586	1,64,37,323
CIVIL SURGEON, FEROZEPUR		AND			
		ADMINISTRATION			
		004-HEALTH	7,10,185	1,42,478	8,52,663
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	17,02,502	57,211	17,59,713
		101-PREVENTION	1,23,75,175	13,90,214	1,37,65,389
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A) FOR	2210	102-HOMEOPATHY	10,39,839	2,18,879	12,58,718
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR					
WELFARE							

	102-PREVENTION	3,26,660	10,815	3,37,475
	OF FOOD			
	ADULTERATION			
	103-PRIMARY	5,85,272	0	5,85,272
	HEALTH CENTRES			
	104-COMMUNITY	11,61,668	0	11,61,668
	HEALTH CENTRES			
	104-DRUG	18,20,491	1,22,844	19,43,335
	CONTROL			
	107-PUBLIC	5,74,686	72,750	6,47,436
	HEALTH			
	LABORATORIES			
	110-HOSPITAL	8,05,01,535	1,05,34,437	9,10,35,972
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	11,59,05,750	1,38,79,214	12,97,84,964
2235	200-OTHER	9,01,269	5,57,994	14,59,263
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	9,01,269	5,57,994	14,59,263

TOTAL(DDO)	11,68,07,019	1,44,37,208	13,12,44,227
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ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	16,17,456	0	16,17,456
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CIVIL SURGEON, JALANDHAR		AND ADMINISTRATION			
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101-PREVENTION	27,74,833	3,72,830	31,47,663
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AND CONTROL OF DISEASES			
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102-EMPLOYEES	5,00,86,106	76,00,619	5,76,86,725
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STATE INSURANCE SCHEME			
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A) FOR	2210	102-SUBSIDIARY	5,13,267	4,28,616	9,41,883
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR		HEALTH CENTRES			
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WELFARE

103-PRIMARY	77,18,369	9,80,351	86,98,720
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HEALTH CENTRES			
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104-COMMUNITY	42,69,415	37,276	43,06,691
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		FINMIN1221.TXT		
HEALTH CENTRES				
110-HOSPITALS		2,15,642	0	2,15,642
AND				
DISPENSARIES				
*****		-----		
TOTAL(MH)		6,71,95,088	94,19,692	7,66,14,780
2211 001-DIRECTION		8,70,103	5,49,269	14,19,372
AND				
ADMINISTRATION				
101-RURAL		0	3,27,690	3,27,690
FAMILY WELFARE				
SERVICES				
102-URBAN		19,83,467	8,44,848	28,28,315
FAMILY WELFARE				
SERVICES				
789-SPECIAL		18,75,958	11,98,815	30,74,773
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		47,29,528	29,20,622	76,50,150
2235 104-DEPOSIT		1,00,000	0	1,00,000
LINKED				

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	7,21,719	11,28,053	18,49,772
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	8,21,719	11,28,053	19,49,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----	-----	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL (DDO)	7,27,46,335	1,34,68,367	8,62,14,702
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ASSISTANT CONTROLLER, (F&A),	2210	001-DIRECTION	2,31,41,790	26,53,995	2,57,95,785
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CIVIL SURGEON, MANSA	AND
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ADMINISTRATION

101-PREVENTION	11,980	0	11,980
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AND CONTROL OF

DISEASES				
102-PREVENTION				
	6,96,345	10,815	7,07,160	
OF FOOD				
ADULTERATION				
103-PRIMARY				
	54,679	17,273	71,952	
HEALTH CENTRES				
104-DRUG				
	4,72,312	59,039	5,31,351	
CONTROL				
110-HOSPITAL				
	59,07,760	7,75,877	66,83,637	
AND				
DISPENSARIES				
110-HOSPITALS				
	3,67,301	2,840	3,70,141	
AND				
DISPENSARIES				

TOTAL(MH)				
	3,14,73,886	46,47,892	3,61,21,778	
2235 200-OTHER				
	12,08,000	1,70,716	13,78,716	
PROGRAMMES				

TOTAL(MH)				
	12,08,000	1,70,716	13,78,716	

FINMIN1221.TXT			
TOTAL(DDO)	10,46,06,502	1,71,58,922	12,17,65,424

ASSISTANT CONTROLLER, (F&A), ESI	2210	102-EMPLOYEES	3,27,46,301	44,89,894	3,72,36,195
HOSPITAL, PHAGWARA		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	3,27,46,301	44,89,894	3,72,36,195

*****	-----	-----	-----
TOTAL(DDO)	3,27,46,301	44,89,894	3,72,36,195

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	001-DIRECTION	1,11,19,236	11,51,600	1,22,70,836
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	AND			
WELFARE			ADMINISTRATION			
			004-HEALTH	39,37,333	2,04,677	41,42,010
			STATISTICS AND			
			EVALUATION			
			101-PREVENTION	2,97,58,296	39,50,575	3,37,08,871
			AND CONTROL OF			

DISEASES

102-EMPLOYEES	40,163	0	40,163
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STATE INSURANCE

SCHEME

102-PREVENTION	20,66,264	4,24,340	24,90,604
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OF FOOD

ADULTERATION

102-SUBSIDIARY	2,24,605	0	2,24,605
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HEALTH CENTRES

103-PRIMARY	28,66,173	2,91,287	31,57,460
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HEALTH CENTRES

104-COMMUNITY	53,85,059	3,91,259	57,76,318
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HEALTH CENTRES

104-DRUG	26,25,856	3,68,164	29,94,020
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CONTROL

107-PUBLIC	4,32,952	54,119	4,87,071
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HEALTH

LABORATORIES

110-HOSPITAL	12,19,19,487	1,47,41,165	13,66,60,652
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AND

DISPENSARIES

110-HOSPITALS	13,83,298	58,400	14,41,698
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AND

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	18,17,58,722	2,16,35,586	20,33,94,308

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2235	107-SWATANTRATA	1,179	0	1,179
FAMILY	WELFARE, PUNJAB		SAINIK SAMMAN			
WELFARE			PENSION SCHEME			

200-OTHER	1,21,295	2,00,000	3,21,295
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,22,474	2,00,000	3,22,474

*****	-----	-----	-----
TOTAL(DDO)	18,18,81,196	2,18,35,586	20,37,16,782

ASSISTANT CONTROLLER, (FINANCE &	2211	001-DIRECTION	50,46,178	5,56,108	56,02,286
ACCOUNTS) CIVIL SURGEON,		AND			
HOSHIARPUR		ADMINISTRATION			

		FINMIN1221.TXT		
	003-TRAINING	13,02,985	1,49,988	14,52,973
	101-RURAL	10,67,223	0	10,67,223
	FAMILY WELFARE			
	SERVICES			
	200-OTHER	16,44,222	1,94,177	18,38,399
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	13,46,692	1,83,688	15,30,380
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,04,07,300	10,83,961	1,14,91,261
2235	102-CHILD	0	50,000	50,000
	WELFARE			
	200-OTHER	10,58,272	7,24,367	17,82,639
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	10,58,272	7,74,367	18,32,639

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,14,65,572	18,58,328	1,33,23,900
FAMILY	WELFARE, PUNJAB						
WELFARE							
	ASSISTANT CONTROLLER,DHS FAMILY	2211	001-DIRECTION		2,46,54,142	37,84,925	2,84,39,067
	WELFARE, CHANDIGARH		AND				
			ADMINISTRATION				
			789-SPECIAL		26,20,014	97,680	27,17,694
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****					-----	-----	-----
		TOTAL(MH)			2,83,32,428	46,56,972	3,29,89,400
*****					-----	-----	-----
		TOTAL(DDO)			3,87,39,728	57,40,933	4,44,80,661
	ASSISTANT CONTROLLER,ESI	2210	102-EMPLOYEES		3,45,77,840	2,10,998	3,47,88,838
	DISPENSARY NO.1, HSP		STATE INSURANCE				
			SCHEME				
*****					-----	-----	-----
		TOTAL(MH)			3,45,77,840	2,10,998	3,47,88,838

2235	200-OTHER	4,72,269	0	4,72,269
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,72,269	0	4,72,269

*****	-----	-----	-----
TOTAL(DDO)	3,50,50,109	2,10,998	3,52,61,107

ASSISTANT DIRECTOR	2235	200-OTHER	25,67,751	2,29,196	27,96,947
(HOMEOPATHY), JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	25,67,751	2,29,196	27,96,947

*****	-----	-----	-----
TOTAL(DDO)	25,67,751	2,29,196	27,96,947

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR	2235	104-DEPOSIT	10,000	0	10,000
				Page 1639		

FAMILY	WELFARE, PUNJAB	(HOMEOPATHY), KAPURTHALA	LINKED			
WELFARE			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	8,976	0	8,976
			PROGRAMMES			
		*****	-----	-----	-----	
		TOTAL(MH)		18,976	0	18,976
		*****	-----	-----	-----	
		TOTAL(DDO)		18,976	0	18,976
	ASSISTANT DIRECTOR MATERNITY & 2210	001-DIRECTION	22,87,690	1,50,896		24,38,586
	CHILD WELFARE	AND				
	SERVICES, CHANDIGARH	ADMINISTRATION				
		*****	-----	-----	-----	
		TOTAL(MH)	22,87,690	1,50,896		24,38,586
		*****	-----	-----	-----	
		TOTAL(DDO)	22,87,690	1,50,896		24,38,586
	ASSISTANT DIRECTOR, HEALTH 2210	001-DIRECTION	2,79,603	0		2,79,603
	EDUCATION , PUNJAB, CHANDIGARH	AND				
		ADMINISTRATION				

101-PREVENTION	32,61,404	1,60,395	34,21,799
AND CONTROL OF			
DISEASES			

*****	-----	-----	-----
TOTAL(MH)	35,41,007	1,60,395	37,01,402

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			36,41,007	1,60,395	38,01,402

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	24,35,524	2,59,006	26,94,530
FAMILY	WELFARE, PUNJAB		HEMEOPATHY,ASSISTANT DIRECTOR,			
WELFARE			HEMEOPATHY, HOSHIARPUR			

*****	-----	-----	-----
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			FINMIN1221.TXT		
TOTAL(MH)			25,35,524	2,59,006	27,94,530
2235 200-OTHER			1,10,900	0	1,10,900
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,10,900	0	1,10,900
*****			-----	-----	-----
TOTAL (DDO)			61,87,431	4,19,401	66,06,832
ASSISTANT DIRECTOR,ASSISTANT	2235	102-CHILD	16,816	0	16,816
DIRECTOR, HOEMOPATHY, SANGRUR		WELFARE			
200-OTHER			48,219	0	48,219
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			65,035	0	65,035
*****			-----	-----	-----
TOTAL (DDO)			65,035	0	65,035
ASSISTANT DIRECTOR,ASSISTANT	2210	102-HOMEOPATHY	34,15,890	5,02,502	39,18,392
DIRECTOR, HOMEOPATHY					
*****			-----	-----	-----

TOTAL(MH)	FINMIN1221.TXT 34,15,890	5,02,502	39,18,392
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*****	-----	-----	-----
TOTAL(DDO)	34,15,890	5,02,502	39,18,392

ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	8,777	0	8,777
DIRECTOR, HOMEOPATHY, LUDHIANA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,777	0	8,777

GOVERNMENT OF PUNJAB	Page	896
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----	
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	8,777	0	8,777
FAMILY	WELFARE, PUNJAB			
WELFARE				

ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION	12,27,113	0	12,27,113
		AND			
		ADMINISTRATION			

		FINMIN1221.TXT		
	101 - AYURVEDA	88,080	0	88,080
	101 - PREVENTION	17,70,429	0	17,70,429
	AND CONTROL OF			
	DISEASES			
	102 - PREVENTION	52,792	70,010	1,22,802
	OF FOOD			
	ADULTERATION			
	102 - SUBSIDIARY	4,88,360	0	4,88,360
	HEALTH CENTRES			
	103 - PRIMARY	26,22,356	0	26,22,356
	HEALTH CENTRES			
	110 - HOSPITAL	88,36,576	0	88,36,576
	AND			
	DISPENSARIES			
	110 - HOSPITALS	11,23,434	0	11,23,434
	AND			
	DISPENSARIES			
*****		-----	-----	-----
	TOTAL(MH)	1,62,17,917	70,010	1,62,87,927
2235	200 - OTHER	1,30,271	68,464	1,98,735
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	1,30,271	68,464	1,98,735

TOTAL(DDO)	1,63,48,188	1,38,474	1,64,86,662
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ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	33,34,817	3,65,663	37,00,480
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		33,34,817	3,65,663	37,00,480
FAMILY	WELFARE, PUNJAB						
WELFARE							

2235	200-OTHER	2,15,678	33,226	2,48,904
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PROGRAMMES

TOTAL(MH)	35,50,495	3,98,889	39,49,384
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TOTAL(DDO)	35,50,495	3,98,889	39,49,384
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ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	3,18,88,180	4,77,305	3,23,65,485
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(H0) CHANDIGARH

789-SPECIAL			1,02,60,000	0	1,02,60,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL(MH)			4,21,48,180	4,77,305	4,26,25,485
2235	200-OTHER		41,082	0	41,082
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			41,082	0	41,082
*****			-----	-----	-----
TOTAL(DDO)			4,21,89,262	4,77,305	4,26,66,567
ASSISTANT DIRECTOR,HOMEOPATHY,	2210	001-DIRECTION	5,06,637	0	5,06,637
FEROZEPUR		AND			
		ADMINISTRATION			
101-AYURVEDA			1,03,700	0	1,03,700
102-HOMEOPATHY			41,89,346	2,44,440	44,33,786
103-PRIMARY			1,60,970	0	1,60,970
HEALTH CENTRES					
104-COMMUNITY			1,56,427	0	1,56,427

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
TOTAL (MH)			38,36,673	5,62,935	43,99,608
*****			-----		
TOTAL (DDO)			38,36,673	5,62,935	43,99,608
ASSISTANT DIRECTOR, ROPAR	2210	001-DIRECTION	2,67,090	53,418	3,20,508
		AND			
		ADMINISTRATION			
		101-PREVENTION	40,47,826	7,91,683	48,39,509
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	21,16,778	3,95,932	25,12,710
		HEALTH CENTRES			
		103-PRIMARY	10,66,316	2,28,966	12,95,282
		HEALTH CENTRES			
		104-COMMUNITY	1,01,23,801	9,78,340	1,11,02,141
		HEALTH CENTRES			
		110-HOSPITAL	1,09,45,824	15,79,304	1,25,25,128
		AND			
GOVERNMENT OF PUNJAB			Page 899		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ROPAR	2210	110-HOSPITALS	39,04,384	7,05,102	46,09,486
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			

			TOTAL(MH)		3,24,72,019	47,32,745	3,72,04,764
			2235	200-OTHER	4,905	0	4,905
				PROGRAMMES			

			TOTAL(MH)		4,905	0	4,905

			TOTAL(DD0)		3,24,76,924	47,32,745	3,72,09,669
	ASSISTANT DIRECTOR/SENIOR		2210	001-DIRECTION	13,88,654	1,12,934	15,01,588
	MEDICAL OFFICER,MOGA			AND			
				ADMINISTRATION			
				003-TRAINING	3,49,751	0	3,49,751
				004-HEALTH	3,07,946	77,500	3,85,446
				STATISTICS AND			
				EVALUATION			

101-PREVENTION	39,20,873	2,55,714	41,76,587
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	48,71,629	5,88,998	54,60,627
HEALTH CENTRES			

103-PRIMARY	64,40,575	12,01,583	76,42,158
HEALTH CENTRES			

104-COMMUNITY	46,15,522	9,11,221	55,26,743
HEALTH CENTRES			

110-HOSPITAL	5,02,31,648	87,58,148	5,89,89,796
AND			
DISPENSARIES			

110-HOSPITALS	87,13,137	20,53,757	1,07,66,894
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		8,08,39,735	1,39,59,855	9,47,99,590

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR/SENIOR	2235	200-OTHER	34,88,915	38,675	35,27,590
FAMILY	WELFARE, PUNJAB		MEDICAL OFFICER,MOGA			
WELFARE			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,43,28,650	1,39,98,530	9,83,27,180

*****	-----	-----	-----
TOTAL(DDO)	8,43,28,650	1,39,98,530	9,83,27,180

ASSTT. CIVIL SURGEON,CIVIL	2210	001-DIRECTION	2,06,57,230	29,91,185	2,36,48,415
HOSPITAL, MUKATSAR		AND			
		ADMINISTRATION			
		101-PREVENTION	82,820	60,256	1,43,076
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	10,98,218	52,475	11,50,693
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	2,57,476	0	2,57,476
		HEALTH CENTRES			
		104-DRUG	5,23,299	96,803	6,20,102
		CONTROL			
		110-HOSPITAL	2,24,111	0	2,24,111
		AND			

DISPENSARIES

110-HOSPITALS	5,60,000	0	5,60,000
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,34,03,154	32,00,719	2,66,03,873

*****	-----	-----	-----
TOTAL(DDO)	2,34,03,154	32,00,719	2,66,03,873

ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	63,43,356	7,66,096	71,09,452
MEDICAL SUPERINTENDENT,ESI		STATE INSURANCE			
HOSPITAL, LUDHIANA		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	63,43,356	7,66,096	71,09,452

*****	-----	-----	-----
TOTAL(DDO)	63,43,356	7,66,096	71,09,452

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	43,72,719	12,06,565	55,79,284
FAMILY	WELFARE, PUNJAB		AND			
WELFARE	FARIDKOT		ADMINISTRATION			
			789-SPECIAL	9,51,808	1,20,018	10,71,826
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		53,24,527	13,26,583	66,51,110

		TOTAL (DDO)		53,24,527	13,26,583	66,51,110
	ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	1,56,57,587	23,60,253	1,80,17,840
	CIVIL SURGEON,CIVIL SURGEON,		AND			
	SANGRUR		ADMINISTRATION			
			003-TRAINING	37,23,401	4,47,796	41,71,197
			004-HEALTH	12,43,067	2,00,540	14,43,607
			STATISTICS AND			
			EVALUATION			
			101-PREVENTION	1,18,61,400	8,67,380	1,27,28,780
			AND CONTROL OF			
			DISEASES			
			102-EMPLOYEES	35,47,111	3,62,329	39,09,440

STATE INSURANCE

SCHEME

102-PREVENTION	15,33,289	65,718	15,99,007
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OF FOOD

ADULTERATION

103-PRIMARY	14,708	0	14,708
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HEALTH CENTRES

104-COMMUNITY	15,10,115	4,36,791	19,46,906
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2210	104-DRUG	13,88,791	2,32,020	16,20,811
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	CONTROL			
WELFARE		SANGRUR				

110-HOSPITAL	10,29,20,267	1,72,80,525	12,02,00,792
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AND

DISPENSARIES

110-HOSPITALS	19,000	0	19,000
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AND

DISPENSARIES

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TOTAL (MH)		14, 34, 18, 736	2, 22, 53, 352	16, 56, 72, 088

2211	001-DIRECTION	83, 65, 260	13, 37, 682	97, 02, 942
	AND			
	ADMINISTRATION			
	003-TRAINING	20, 33, 817	2, 89, 410	23, 23, 227
	200-OTHER	37, 12, 556	5, 39, 726	42, 52, 282
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	14, 56, 023	1, 88, 442	16, 44, 465
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		1, 55, 67, 656	23, 55, 260	1, 79, 22, 916

2235	200-OTHER	6, 49, 452	21, 379	6, 70, 831
	PROGRAMMES			

TOTAL (MH)		6, 49, 452	21, 379	6, 70, 831

TOTAL (DDO)		15, 96, 35, 844	2, 46, 29, 991	18, 42, 65, 835

ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	6,64,715	0	6,64,715
CIVIL SURGEON, FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	6,64,715	0	6,64,715

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL (DDO)			6,64,715	0	6,64,715
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ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	46,07,674	7,56,179	53,63,853
CIVIL SURGEON, O/O CIVIL SURGEON,		AND			
PATIALA		ADMINISTRATION			
		102-URBAN	1,66,78,177	24,40,019	1,91,18,196
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	80,63,504	17,03,475	97,66,979
		COMPONENT PLAN			

		FINMIN1221.TXT			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	3,00,14,070	48,99,673	3,49,13,743
2235	200-OTHER	1,64,410	0	1,64,410	
		PROGRAMMES			

		TOTAL(MH)	1,64,410	0	1,64,410

		TOTAL(DDO)	3,01,78,480	48,99,673	3,50,78,153
ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	1,13,63,351	18,89,111	1,32,52,462
		AND			
		ADMINISTRATION			
		003-TRAINING	35,31,258	5,51,944	40,83,202
		004-HEALTH	10,27,388	1,66,400	11,93,788
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	64,62,383	14,96,657	79,59,040
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	9,11,294	61,260	9,72,554
		OF FOOD			

ADULTERATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A)	CIVIL	2210	103-PRIMARY	2,000	0	2,000
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		HEALTH CENTRES			
WELFARE							
				104-DRUG	8,80,034	1,46,228	10,26,262
				CONTROL			
				110-HOSPITAL	6,59,09,252	1,10,13,787	7,69,23,039
				AND			
				DISPENSARIES			
				110-HOSPITALS	8,00,000	0	8,00,000
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		9,08,86,960	1,53,25,387	10,62,12,347
			2211	001-DIRECTION	31,49,117	5,20,007	36,69,124
				AND			
				ADMINISTRATION			

200-OTHER		22,65,345	2,98,402	25,63,747
SERVICES AND				
SUPPLIES				
789-SPECIAL		35,41,370	6,51,824	41,93,194
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		89,55,832	14,70,233	1,04,26,065

2235	200-OTHER	4,53,726	0	4,53,726
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		4,53,726	0	4,53,726

*****		-----	-----	-----
TOTAL(DDO)		10,02,96,518	1,67,95,620	11,70,92,138

ASSTT. CONTROLLER(F&A), CIVIL	2235	200-OTHER	10,12,369	2,19,408	12,31,777
SURGEON, GURDASPUR		PROGRAMMES			
*****		-----	-----	-----	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		10,12,369	2,19,408	12,31,777
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****		-----			
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			10,12,369	2,19,408	12,31,777
		ASTT.CONTROLLER (F&A), STATE	2235	200-OTHER	1,29,212	0	1,29,212
		HEALTH AND FAMILY WELFARE		PROGRAMMES			
		INSTITUTION PUNJAB, KHARAR					
				*****	-----		
			TOTAL (MH)		11,41,581	2,19,408	13,60,989
		*****		-----			
		TOTAL (DDO)			11,41,581	2,19,408	13,60,989
		BACTERIOLOGIST, BACTERIOLOGIST TO	2210	107-PUBLIC	11,59,169	1,90,757	13,49,926
		GOVERNMENT PUNJAB		HEALTH			
				LABORATORIES			
				*****	-----		
			TOTAL (MH)		11,59,169	1,90,757	13,49,926

TOTAL (DDO)	11,59,169	1,90,757	13,49,926
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BACTERIOLOGIST, INCHARGE STATE	2210	102-PREVENTION	26,87,895	0	26,87,895
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PUBLIC HEALTH LABORATORY, KHARAR		OF FOOD ADULTERATION			
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		104-DRUG	24,87,610	0	24,87,610
		CONTROL			

TOTAL (MH)	51,75,505	0	51,75,505
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2235	200-OTHER	3,18,420	0	3,18,420
	PROGRAMMES			

TOTAL (MH)	3,18,420	0	3,18,420
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)	54,93,925	0	54,93,925
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FAMILY WELFARE, PUNJAB

WELFARE

C.H.M., CIVIL HOSPITAL,	2235	200-OTHER	0	1,440	1,440
GOBINDGARH		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,18,420	1,440	3,19,860

*****	-----	-----	-----
TOTAL(DDO)	54,93,925	1,440	54,95,365

CHEMICAL EXAMINER,CHEMICAL	2055	101-CRIMINAL	1,18,142	0	1,18,142
EXAMINER, PUNJAB GOVERNMENT		INVESTIGATION			
		AND VIGILANCE			

116-FORENSIC	1,74,83,874	0	1,74,83,874
SCIENCE			

*****	-----	-----	-----
TOTAL(MH)	1,76,02,016	0	1,76,02,016

*****	-----	-----	-----
TOTAL(DDO)	1,76,02,016	0	1,76,02,016

CIVIL HOSPITAL,BANDLA	2210	104-COMMUNITY	13,05,710	6,59,532	19,65,242
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HEALTH CENTRES

110-HOSPITALS	1,32,01,252	11,95,540	1,43,96,792
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,45,06,962	18,55,072	1,63,62,034

*****	-----	-----	-----
TOTAL(DDO)	1,45,06,962	18,55,072	1,63,62,034

CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION	1,18,47,202	18,96,265	1,37,43,467
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	004-HEALTH	16,70,486	40,983	17,11,469
FAMILY	WELFARE, PUNJAB			STATISTICS AND			
WELFARE				EVALUATION			
				101-PREVENTION	3,12,48,547	26,67,066	3,39,15,613
				AND CONTROL OF			
				DISEASES			

	102-PREVENTION	14,04,053	1,80,975	15,85,028
	OF FOOD			
	ADULTERATION			
	102-SUBSIDIARY	5,00,000	49,998	5,49,998
	HEALTH CENTRES			
	103-PRIMARY	79,57,628	8,63,671	88,21,299
	HEALTH CENTRES			
	104-COMMUNITY	34,58,216	5,77,488	40,35,704
	HEALTH CENTRES			
	104-DRUG	27,59,249	3,71,192	31,30,441
	CONTROL			
	110-HOSPITAL	18,65,06,461	1,10,19,331	19,75,25,792
	AND			
	DISPENSARIES			
	110-HOSPITALS	35,12,772	3,78,465	38,91,237
	AND			
	DISPENSARIES			

TOTAL(MH)		25,08,64,614	1,80,45,434	26,89,10,048
2211	001-DIRECTION	76,07,564	12,21,978	88,29,542
	AND			
	ADMINISTRATION			

102-URBAN	1,27,76,563	7,62,912	1,35,39,475
FAMILY WELFARE			
SERVICES			
789-SPECIAL	67,04,899	6,42,950	73,47,849
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	2,70,89,026	26,27,840	2,97,16,866

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			27,79,53,640	2,06,73,274	29,86,26,914
		CIVIL SURGEON,CIVIL SURGEON,	2211	001-DIRECTION	1,06,28,617	14,80,434	1,21,09,051
		BHATINDA		AND			
				ADMINISTRATION			
				003-TRAINING	20,71,176	2,08,096	22,79,272
					Page 1665		

		102-URBAN	46,04,926	6,52,774	52,57,700
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,41,231	1,45,200	12,86,431
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	4,55,34,976	51,14,344	5,06,49,320
2235	200-OTHER	8,88,210	13,76,654	22,64,864	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	8,88,210	13,76,654	22,64,864
		*****	-----	-----	-----
		TOTAL(DDO)	29,72,87,800	2,45,36,432	32,18,24,232
CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	12,68,517	1,24,197	13,92,714
FARIDKOT		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,68,517	1,24,197	13,92,714
		*****	-----	-----	-----

				FINMIN1221.TXT			
TOTAL (DDO)				12, 68, 517	1, 24, 197	13, 92, 714	

CIVIL SURGEON, CIVIL SURGEON,	2211	001-DIRECTION	4, 97, 436	0	4, 97, 436	
ROPAR		AND				
		ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2211	200-OTHER	3,77,759	0	3,77,759	
FAMILY	WELFARE, PUNJAB	ROPAR		SERVICES AND				
WELFARE				SUPPLIES				
				789-SPECIAL	5,65,269	0	5,65,269	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
*****					-----			
TOTAL (MH)					14,40,464	0	14,40,464	
				2235	200-OTHER	5,32,373	0	5,32,373
				PROGRAMMES				
*****					-----			
TOTAL (MH)					5,32,373	0	5,32,373	

TOTAL (DDO)			19,72,837	0	19,72,837
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CIVIL SURGEON, CIVIL	2210	001-DIRECTION	91,52,467	15,11,647	1,06,64,114
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SURGEON, FAZILKA		AND ADMINISTRATION			
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		004-HEALTH	9,08,926	69,894	9,78,820
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		STATISTICS AND EVALUATION			
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		101-AYURVEDA	2,67,373	0	2,67,373
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		101-PREVENTION	15,37,370	80,299	16,17,669
--	--	----------------	-----------	--------	-----------

		AND CONTROL OF DISEASES			
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		102-HOMEOPATHY	1,32,919	0	1,32,919
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		102-PREVENTION	4,56,244	10,815	4,67,059
--	--	----------------	----------	--------	----------

		OF FOOD ADULTERATION			
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		103-PRIMARY	59,264	0	59,264
--	--	-------------	--------	---	--------

		HEALTH CENTRES			
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		104-DRUG	64,890	10,815	75,705
--	--	----------	--------	--------	--------

		CONTROL			
--	--	---------	--	--	--

		110-HOSPITAL	25,26,168	2,51,874	27,78,042
--	--	--------------	-----------	----------	-----------

		AND			
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DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL	2210	110-HOSPITALS	3,19,590	0	3,19,590
FAMILY	WELFARE, PUNJAB	SURGEON,FAZILKA		AND			
WELFARE				DISPENSARIES			
*****					-----	-----	-----
TOTAL(MH)					1,54,25,211	19,35,344	1,73,60,555
*****					-----	-----	-----
TOTAL(DDO)					1,54,25,211	19,35,344	1,73,60,555
CIVIL SURGEON,DISTRICT TRAINING			2235	200-OTHER	15,043	17,000	32,043
WING, FEROZEPUR				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					15,043	17,000	32,043
*****					-----	-----	-----
TOTAL(DDO)					15,043	17,000	32,043

CIVIL SURGEON, FATEHGARH SAHIB	2210	001-DIRECTION	FINMIN1221.TXT 15,87,776	2,45,843	18,33,619
		AND			
		ADMINISTRATION			
		101-PREVENTION	24,09,690	3,49,708	27,59,398
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,81,063	10,04,216	11,85,279
		HEALTH CENTRES			
		103-PRIMARY	97,36,029	12,02,125	1,09,38,154
		HEALTH CENTRES			
		110-HOSPITAL	5,27,44,730	82,11,125	6,09,55,855
		AND			
		DISPENSARIES			
		110-HOSPITALS	79,180	0	79,180
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	6,67,38,468	1,10,13,017	7,77,51,485

*****	-----	-----	-----
TOTAL(DDO)	6,67,38,468	1,10,13,017	7,77,51,485

CIVIL SURGEON, GURDASPUR	2211	001-DIRECTION	75,71,133	0	75,71,133
		AND			
		ADMINISTRATION			
		003-TRAINING	20,81,933	0	20,81,933
		200-OTHER	25,99,530	0	25,99,530
		SERVICES AND			
		SUPPLIES			
		789-SPECIAL	21,35,163	0	21,35,163
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,43,87,759	0	1,43,87,759

*****	-----	-----	-----
TOTAL(DDO)	1,43,87,759	0	1,43,87,759

CIVIL SURGEON, JALANDHAR	2211	001-DIRECTION	4,65,041	0	4,65,041
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND

ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, JALANDHAR	2211	101-RURAL	41,479	0	41,479
FAMILY	WELFARE, PUNJAB			FAMILY WELFARE			
WELFARE				SERVICES			
				102-URBAN	9,07,267	0	9,07,267
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	8,78,937	0	8,78,937
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		22,92,724	0	22,92,724

			TOTAL (DDO)		22,92,724	0	22,92,724
		CIVIL SURGEON, NAWANSHAHAR	2235	200-OTHER	1,15,500	1,21,596	2,37,096
				PROGRAMMES			

			TOTAL (MH)		1,15,500	1,21,596	2,37,096

			TOTAL (DDO)		1,15,500	1,21,596	2,37,096

CIVIL SURGEON, ROPAR	2210	110-HOSPITAL	13,92,278	0	13,92,278
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	13,92,278	0	13,92,278

*****	-----	-----	-----
TOTAL(DDO)	13,92,278	0	13,92,278

DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	46,69,30,346	1,80,74,372	48,50,04,718
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI), CHANDIGARH		SCHEME			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		46,69,30,346	1,80,74,372	48,50,04,718

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY CONTROLLER, (F&A),	2235	200-OTHER	4,07,723	0	4,07,723
FAMILY	WELFARE, PUNJAB	DIRECTORATE OF HEALTH SERVICES		PROGRAMMES			
WELFARE		(SI), CHANDIGARH					

*****			-----		
TOTAL(MH)			46,73,38,069	1,80,74,372	48,54,12,441
*****			-----		
TOTAL(DDO)			46,73,38,069	1,80,74,372	48,54,12,441
DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	1,71,18,598	18,78,861	1,89,97,459
PUNJAB, CHANDIGARH		AND CONTROL OF			
		DISEASES			
*****			-----		
TOTAL(MH)			1,71,18,598	18,78,861	1,89,97,459
	2235	200-OTHER	88,577	0	88,577
		PROGRAMMES			
*****			-----		
TOTAL(MH)			88,577	0	88,577
*****			-----		
TOTAL(DDO)			1,72,07,175	18,78,861	1,90,86,036
DEPUTY DIRECTOR, AYURVEDIC	2210	101-AYURVEDA	9,71,83,065	20,27,880	9,92,10,945
DEPERTMENT(HO) CHANDIGARH					
*****			-----		
TOTAL(MH)			9,71,83,065	20,27,880	9,92,10,945

2235	200-OTHER	18,572	0	18,572
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	18,572	0	18,572	

*****	-----	-----	-----	
TOTAL(DDO)	9,72,01,637	20,27,880	9,92,29,517	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY MEDICAL COMM.,H.S.C. MATA 2210		004-HEALTH	5,37,783	83,248	6,21,031
FAMILY	WELFARE, PUNJAB	KAUSHALAYA HOSPITAL, PATIALA		STATISTICS AND			
WELFARE				EVALUATION			
				110-HOSPITAL	12,47,77,665	1,78,05,259	14,25,82,924
				AND			
				DISPENSARIES			
				*****	-----	-----	-----
				TOTAL(MH)	12,53,15,448	1,78,88,507	14,32,03,955

*****			FINMIN1221.TXT		
*****			-----		
TOTAL(DDO)			12,53,15,448	1,78,88,507	14,32,03,955
DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	18,68,63,644	7,32,55,966	26,01,19,610
EDUCTION,SECTOR 69, S.A.S NAGAR		AND			
		ADMINISTRATION			
		102-HOMEOPATHY	2,60,371	0	2,60,371
		105-ALLOPATHY	8,77,49,225	5,68,07,028	14,45,56,253
*****			-----		
TOTAL(MH)			27,48,73,240	13,00,62,994	40,49,36,234
*****			-----		
TOTAL(DDO)			27,48,73,240	13,00,62,994	40,49,36,234
DIRECTOR,HEALTH AND FAMILY	2235	200-OTHER	29,698	0	29,698
WELFARE, PUNJAB		PROGRAMMES			
*****			-----		
TOTAL(MH)			29,698	0	29,698
*****			-----		
TOTAL(DDO)			29,698	0	29,698
DISTRICT ARUYVEDIC& UNANI	2210	101-AYURVEDA	2,45,79,101	36,16,452	2,81,95,553
OFFICER,BHATINDA					
*****			-----		

TOTAL(MH)	2,45,79,101	36,16,452	2,81,95,553
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TOTAL(DDO)	2,45,79,101	36,16,452	2,81,95,553

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,48,05,257	23,64,720	1,71,69,977
FAMILY	WELFARE, PUNJAB	OFFICER, FATEHGARH SAHIB					
WELFARE							

TOTAL(MH)	1,48,05,257	23,64,720	1,71,69,977

TOTAL(DDO)	1,48,05,257	23,64,720	1,71,69,977

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	4,04,203	0	4,04,203
OFFICER, BHATINDA		PROGRAMMES			

TOTAL(MH)	4,04,203	0	4,04,203

TOTAL(DDO)			4,04,203	0	4,04,203

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,24,15,041	36,04,079	2,60,19,120
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER					

TOTAL(MH)			2,24,15,041	36,04,079	2,60,19,120

2235	200-OTHER	65,963	0	65,963
PROGRAMMES				

TOTAL(MH)			65,963	0	65,963

TOTAL(DDO)			2,24,81,004	36,04,079	2,60,85,083

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	62,802	0	62,802
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, FARIDKOT					

TOTAL(MH)			62,802	0	62,802

TOTAL (DDO)	62,802	0	62,802
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GOVERNMENT OF PUNJAB	Page	916
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1,63,829	0	1,63,829
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
WELFARE		UNANI OFFICER, JALANDHAR					

TOTAL (MH)	1,63,829	0	1,63,829
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TOTAL (DDO)	1,63,829	0	1,63,829
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DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	4,38,85,240	67,33,030	5,06,18,270
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, LUDHIANA					

TOTAL (MH)	4,38,85,240	67,33,030	5,06,18,270
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2235	200-OTHER	5,04,277	0	5,04,277
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	5,04,277	0	5,04,277

*****	-----	-----	-----
TOTAL(DDO)	4,43,89,517	67,33,030	5,11,22,547

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,05,10,958	12,97,997	1,18,08,955
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, MANSA					

*****	-----	-----	-----
TOTAL(MH)	1,05,10,958	12,97,997	1,18,08,955

2235	200-OTHER	61,221	0	61,221
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	61,221	0	61,221

*****	-----	-----	-----
TOTAL(DDO)	1,05,72,179	12,97,997	1,18,70,176

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	3,07,451	60,803	3,68,254
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
WELFARE		UNANI OFFICER, SANGRUR					
			*****		-----	-----	-----
			TOTAL(MH)		3,07,451	60,803	3,68,254
			*****		-----	-----	-----
			TOTAL(DDO)		3,07,451	60,803	3,68,254
		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,27,45,570	16,08,704	1,43,54,274
		OFFICER, FARIDKOT					
			*****		-----	-----	-----
			TOTAL(MH)		1,27,45,570	16,08,704	1,43,54,274
			*****		-----	-----	-----
			TOTAL(DDO)		1,27,45,570	16,08,704	1,43,54,274
		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,96,62,984	38,12,654	3,34,75,638
		OFFICER, JALANDHAR					
			*****		-----	-----	-----
			TOTAL(MH)		2,96,62,984	38,12,654	3,34,75,638

TOTAL (DDO)	2,96,62,984	38,12,654	3,34,75,638
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DISTRICT AYURVEDIC & UNANI OFFICER, KAPURTHALA	2235	200-OTHER PROGRAMMES	19,574	0	19,574
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TOTAL (MH)	19,574	0	19,574
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TOTAL (DDO)	19,574	0	19,574
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DISTRICT AYURVEDIC & UNANI OFFICER, PATIALA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES 115- LEAVE ENCASHMENT	14,29,275	59,358	14,88,633
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

BENEFITS							

*****	-----	-----	-----
TOTAL(MH)	32,61,535	59,358	33,20,893

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,97,31,994	47,20,346	3,44,52,340
FAMILY	WELFARE, PUNJAB	OFFICER,PATIALA					
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	2,97,31,994	47,20,346	3,44,52,340

2235	200-OTHER	3,18,082	0	3,18,082
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,18,082	0	3,18,082

*****	-----	-----	-----
TOTAL(DDO)	3,33,11,611	47,79,704	3,80,91,315

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,67,52,462	25,08,066	1,92,60,528
OFFICER,ROPAR					

*****	-----	-----	-----
TOTAL(MH)	1,67,52,462	25,08,066	1,92,60,528

2235	200-OTHER	0	1,21,385	1,21,385
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1, 21, 385	1, 21, 385

*****	-----	-----	-----
TOTAL (DDO)	1, 67, 52, 462	26, 29, 451	1, 93, 81, 913

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1, 76, 42, 340	29, 56, 445	2, 05, 98, 785
OFFOCER, KAPURTHALA					

*****	-----	-----	-----
TOTAL (MH)	1, 76, 42, 340	29, 56, 445	2, 05, 98, 785

*****	-----	-----	-----
TOTAL (DDO)	1, 76, 42, 340	29, 56, 445	2, 05, 98, 785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1, 25, 85, 801	19, 18, 910	1, 45, 04, 711
FAMILY	WELFARE, PUNJAB	OFFICER, DISTRICT AYURVEDIC AND					
WELFARE		UNANI OFFICER					

TOTAL(MH)	1,25,85,801	19,18,910	1,45,04,711
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TOTAL(DDO)	1,25,85,801	19,18,910	1,45,04,711
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	98,17,863	13,08,096	1,11,25,959
OFFICER,DISTRICT AYURVEDIC AND					
UNANI OFFICER,FAZILKA					

102-HOMEOPATHY	2,99,275	0	2,99,275
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104-COMMUNITY	0	2,80,008	2,80,008
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HEALTH CENTRES

*****	-----	-----	-----
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TOTAL(MH)	1,01,17,138	15,88,104	1,17,05,242
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TOTAL(DDO)	1,01,17,138	15,88,104	1,17,05,242
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DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	17,617	2,51,298	2,68,915
OFFICER,FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	17,617	2,51,298	2,68,915
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TOTAL(DDO)	17,617	2,51,298	2,68,915
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1, 32, 41, 796	18, 35, 548	1, 50, 77, 344
OFFICER, FEROZEPUR					

*****	-----	-----	-----
TOTAL (MH)	1, 32, 41, 796	18, 35, 548	1, 50, 77, 344

2235	200-OTHER	2, 16, 463	0	2, 16, 463
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2, 16, 463	0	2, 16, 463

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				
WELFARE					

TOTAL (DDO)	1, 34, 58, 259	18, 35, 548	1, 52, 93, 807
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DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	2, 55, 998	0	2, 55, 998
OFFICER, GURDASPUR		AND			

		ADMINISTRATION			
		101-AYURVEDA	4,17,28,039	50,09,558	4,67,37,597
		101-PREVENTION	1,73,880	0	1,73,880
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	68,398	0	68,398
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	4,24,42,778	50,09,558	4,74,52,336
		*****	-----	-----	-----
TOTAL(DDO)			5,56,84,574	68,45,106	6,25,29,680
DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	2,61,21,947	36,36,629	2,97,58,576
OFFICER, HOSHIARPUR					
		103-PRIMARY	18,31,381	0	18,31,381
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	2,79,53,328	36,36,629	3,15,89,957
2235	200-OTHER	86,400		0	86,400
		PROGRAMMES			
		*****	-----	-----	-----

TOTAL(MH)

FINMIN1221.TXT
86,400

0

86,400

TOTAL(DDO)

2,80,39,728

36,36,629

3,16,76,357

DISTRICT AYURVEDIC

2210

101-AYURVEDA

3,00,71,999

39,41,154

3,40,13,153

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,DISTRICT AYURVEDIC

OFFICER, SANGRUR

TOTAL(MH)

3,00,71,999

39,41,154

3,40,13,153

TOTAL(DDO)

3,00,71,999

39,41,154

3,40,13,153

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	6,14,293	0	6,14,293
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
WELFARE		UNANI OFFICE		BENEFITS			

TOTAL(MH)

6,14,293

0

6,14,293

	2210	001-DIRECTION	7,26,042	0	7,26,042
		AND			
		ADMINISTRATION			
		101-AYURVEDA	5,29,84,028	80,49,556	6,10,33,584
		102-HOMEOPATHY	1,52,232	0	1,52,232
		*****	-----	-----	-----
		TOTAL(MH)	5,38,62,302	80,49,556	6,19,11,858
	2235	200-OTHER	7,81,289	14,500	7,95,789
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	7,81,289	14,500	7,95,789
		*****	-----	-----	-----
		TOTAL(DDO)	5,52,57,884	80,64,056	6,33,21,940
DISTRICT FAMILY WELFARE	2211	001-DIRECTION	17,14,524	0	17,14,524
OFFICER,DISTT. FAMILY WELFARE		AND			
OFFICER, JALANDHAR		ADMINISTRATION			
		102-URBAN	35,73,579	0	35,73,579
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	33,87,439	0	33,87,439
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
			TOTAL (MH)		86,75,542	0	86,75,542
			*****		-----		
			TOTAL (DDO)		86,75,542	0	86,75,542
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT FAMILY WELFARE OFFICER, KAPURTHALA	2235	200-OTHER PROGRAMMES	9,70,803	0	9,70,803
			*****		-----		
			TOTAL (MH)		9,70,803	0	9,70,803
			*****		-----		
			TOTAL (DDO)		9,70,803	0	9,70,803
			DISTRICT HOMEOPATHY OFFICER, DISTRICT HOMEOPATHY	2210102-HOMEOPATHY	50,77,755	7,13,706	57,91,461

OFFICER

*****				-----		
TOTAL(MH)				50,77,755	7,13,706	57,91,461
2235	200-OTHER		13,935	0		13,935
PROGRAMMES						
*****				-----		
TOTAL(MH)				13,935	0	13,935
*****				-----		
TOTAL(DDO)				50,91,690	7,13,706	58,05,396
DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	003-TRAINING	1,16,14,231	12,71,732		1,28,85,963
HOSPITAL						
			004-HEALTH	3,82,249	63,664	4,45,913
STATISTICS AND						
EVALUATION						
			110-HOSPITAL	6,27,15,650	88,39,337	7,15,54,987
AND						
DISPENSARIES						
*****				-----		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		7,47,12,130	1,01,74,733	8,48,86,863
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2235	200-OTHER PROGRAMMES	2,39,523	0	2,39,523

			TOTAL(MH)		7,49,51,653	1,01,74,733	8,51,26,386

			TOTAL(DDO)		7,49,51,653	1,01,74,733	8,51,26,386
		ESI DISPENSARY NO. 2,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,08,381	74,200	5,82,581

			TOTAL(MH)		5,08,381	74,200	5,82,581

			TOTAL(DDO)		5,08,381	74,200	5,82,581
		ESI DISPENSARY NO.1,MANDI	2210	102-EMPLOYEES	52,05,277	8,61,041	60,66,318

GOBINDGARH

STATE INSURANCE

SCHEME

TOTAL(MH)

52,05,277

8,61,041

60,66,318

TOTAL(DDO)

52,05,277

8,61,041

60,66,318

G.H.,SKANING CANCER HOSPITAL,

2210

003-TRAINING

72,68,402

11,47,084

84,15,486

JALANDHAR

110-HOSPITAL

17,39,49,614

2,29,41,471

19,68,91,085

AND

DISPENSARIES

TOTAL(MH)

18,12,18,016

2,40,88,555

20,53,06,571

TOTAL(DDO)

18,12,18,016

2,40,88,555

20,53,06,571

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	H.M.O., H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	36,60,489	5,20,805	41,81,294
FAMILY	WELFARE, PUNJAB	DISPENSARY, SANGRUR					
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	36,60,489	5,20,805	41,81,294

*****	-----	-----	-----
TOTAL(DDO)	36,60,489	5,20,805	41,81,294

H.M.O., HOMEOPATHY DISPENSARY,	2235	200-OTHER	13,240	0	13,240
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13,240	0	13,240

*****	-----	-----	-----
TOTAL(DDO)	13,240	0	13,240

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	58,41,922	7,86,207	66,28,129
OFFICER, GOVERNMENT HOMEOPATHIC					
DISPENSARY, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	58,41,922	7,86,207	66,28,129

*****				FINMIN1221.TXT		

TOTAL(DDO)				58,41,922	7,86,207	66,28,129

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	22,97,965	2,89,782	25,87,747
OFFICER, GOVERNMENT HOMEOPATHIC					
DISPENSARY, GURDASPUR					

*****				-----		
TOTAL(MH)				22,97,965	2,89,782	25,87,747

2235	104-DEPOSIT	0	10,000	10,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2235	200-OTHER	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	OFFICER, GOVERNMENT HOMEOPATHIC		PROGRAMMES			
WELFARE		DISPENSARY, GURDASPUR					

TOTAL(MH)					1,00,000	10,000	1,10,000

TOTAL (DDO)			23,97,965	2,99,782	26,97,747

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	76,24,228	10,44,786	86,69,014
OFFICER, GOVERNMENT HOMEOPATHIC					
DISPENSARY, LUDHIANA					

TOTAL (MH)			76,24,228	10,44,786	86,69,014

2235	200-OTHER	0	4,298	4,298
PROGRAMMES				

TOTAL (MH)			0	4,298	4,298

TOTAL (DDO)			76,24,228	10,49,084	86,73,312

HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	57,36,333	8,77,548	66,13,881
OFFICER, HOMEOPATHIC DEPARTMENT					
PUNJAB CHANDIGARH					

TOTAL (MH)			57,36,333	8,77,548	66,13,881

TOTAL(DDO)	57,36,333	8,77,548	66,13,881
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I/C SENIOR MEDICAL OFFICER,CIVIL 2210	001-DIRECTION	20,08,916	2,83,828	22,92,744
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HOSPITAL,ABOHAR	AND
	ADMINISTRATION

110-HOSPITAL	3,74,01,075	46,66,299	4,20,67,374
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AND

DISPENSARIES

110-HOSPITALS	0	19,453	19,453
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GOVERNMENT OF PUNJAB	Page	926
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

TOTAL(MH)	3,94,09,991	49,69,580	4,43,79,571
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	I/C SENIOR MEDICAL OFFICER,CIVIL 2235	200-OTHER	17,483	0	17,483
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FAMILY	WELFARE, PUNJAB	HOSPITAL,ABOHAR	PROGRAMMES
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WELFARE

TOTAL(MH)	17,483	0	17,483
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TOTAL(DDO)	3,94,27,474	49,69,580	4,43,97,054

JOINT COMMISSIONER (DRUGS),FOOD	2210	001-DIRECTION	15,28,866	0	15,28,866
& DRUGS ADMINISTRATION,KHARAR		AND			
		ADMINISTRATION			
		102-PREVENTION	1,35,14,011	17,46,075	1,52,60,086
		OF FOOD			
		ADULTERATION			
		104-DRUG	1,30,23,239	12,50,474	1,42,73,713
		CONTROL			
		107-PUBLIC	22,10,220	6,30,381	28,40,601
		HEALTH			
		LABORATORIES			

TOTAL(MH)	3,02,76,336	36,26,930	3,39,03,266

TOTAL(DDO)	3,02,76,336	36,26,930	3,39,03,266

MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	44,62,123	6,87,421	51,49,544
DISPENSARY, JITWAL KALAN		STATE INSURANCE			

SCHEME

TOTAL(MH)

44,62,123

6,87,421

51,49,544

TOTAL(DDO)

44,62,123

6,87,421

51,49,544

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	63,97,718	14,22,313	78,20,031
FAMILY	WELFARE, PUNJAB	DISPENSARY, MALERKOTLA		STATE INSURANCE			
WELFARE				SCHEME			

TOTAL(MH)

63,97,718

14,22,313

78,20,031

TOTAL(DDO)

63,97,718

14,22,313

78,20,031

MEDICAL OFFICER,ESI	DISPENSARY	2210	102-EMPLOYEES	67,04,009	5,16,955	72,20,964
NO.2, HOSHIARPUR			STATE INSURANCE			
			SCHEME			

*****			-----		
TOTAL(MH)			67,04,009	5,16,955	72,20,964

*****			-----		
TOTAL(DDO)			67,04,009	5,16,955	72,20,964

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	80,57,689	15,63,329	96,21,018
		STATE INSURANCE			
		SCHEME			
		103-PRIMARY	10,000	0	10,000
		HEALTH CENTRES			

*****			-----		
TOTAL(MH)			80,67,689	15,63,329	96,31,018

*****			-----		
TOTAL(DDO)			80,67,689	15,63,329	96,31,018

MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	72,58,137	8,69,238	81,27,375
NO. 1, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			72,58,137	8,69,238	81,27,375

TOTAL(DDO)	72,58,137	8,69,238	81,27,375
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	24,73,885	3,57,832	28,31,717
FAMILY	WELFARE, PUNJAB	NO. 1, MOHALI		STATE INSURANCE			
WELFARE				SCHEME			

TOTAL(MH)	97,32,022	12,27,070	1,09,59,092
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TOTAL(DDO)	97,32,022	12,27,070	1,09,59,092
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	45,95,907	7,85,625	53,81,532
NO. 2		STATE INSURANCE			
		SCHEME			

TOTAL(MH)	45,95,907	7,85,625	53,81,532
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TOTAL(DDO)			FINMIN1221.TXT 45,95,907	7,85,625	53,81,532
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,28,80,642	19,19,418	1,48,00,060
NO. 2, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,28,80,642	19,19,418	1,48,00,060

*****	-----	-----	-----
TOTAL(DDO)	1,28,80,642	19,19,418	1,48,00,060

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	54,71,380	7,96,688	62,68,068
NO. 2, RAJPURA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	54,71,380	7,96,688	62,68,068

*****	-----	-----	-----
TOTAL(DDO)	54,71,380	7,96,688	62,68,068

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	54,63,368	11,72,367	66,35,735
NO. 3		STATE INSURANCE			
		SCHEME			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		54,63,368	11,72,367	66,35,735
			*****	-----			
			TOTAL(DDO)		54,63,368	11,72,367	66,35,735
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,53,41,680	27,38,181	1,80,79,861
FAMILY	WELFARE, PUNJAB	NO. 3, JALANDHAR		STATE INSURANCE			
WELFARE				SCHEME			
			*****	-----			
			TOTAL(MH)		1,53,41,680	27,38,181	1,80,79,861
			*****	-----			
			TOTAL(DDO)		1,53,41,680	27,38,181	1,80,79,861
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	91,69,226	13,90,802	1,05,60,028
		NO. 4, JALANDHAR		STATE INSURANCE			
				SCHEME			
			*****	-----			
			TOTAL(MH)		91,69,226	13,90,802	1,05,60,028

	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,00,000	0	1,00,000
	*****		-----	-----	-----
	TOTAL(DDO)		92,69,226	13,90,802	1,06,60,028
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	38,55,644	3,68,264	42,23,908
NO. 5, JALANDHAR		STATE INSURANCE			
		SCHEME			
	*****		-----	-----	-----
	TOTAL(MH)		38,55,644	3,68,264	42,23,908
	*****		-----	-----	-----
	TOTAL(DDO)		38,55,644	3,68,264	42,23,908

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,29,49,656	16,82,964	1,46,32,620
					Page 1705		

FAMILY	WELFARE, PUNJAB	NO. I	STATE INSURANCE			
WELFARE			SCHEME			
			*****	-----	-----	-----
		TOTAL(MH)		1,29,49,656	16,82,964	1,46,32,620
			*****	-----	-----	-----
		TOTAL(DDO)		1,29,49,656	16,82,964	1,46,32,620
		MEDICAL OFFICER,ESI DISPENSARY 2210	102-EMPLOYEES	14,04,022	2,51,120	16,55,142
		SIRHIND	STATE INSURANCE			
			SCHEME			
			*****	-----	-----	-----
		TOTAL(MH)		14,04,022	2,51,120	16,55,142
			*****	-----	-----	-----
		TOTAL(DDO)		14,04,022	2,51,120	16,55,142
		MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	24,91,125	4,45,852	29,36,977
		ABOHAR	STATE INSURANCE			
			SCHEME			
			*****	-----	-----	-----
		TOTAL(MH)		24,91,125	4,45,852	29,36,977
		2235	200-OTHER	1,00,000	0	1,00,000

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	25,91,125	4,45,852	30,36,977

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	47,36,065	6,06,456	53,42,521
ASRON	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	47,36,065	6,06,456	53,42,521

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(DDO)			47,36,065	6,06,456	53,42,521

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	50,77,306	6,34,695	57,12,001
FAMILY	WELFARE, PUNJAB	BAHADURGARH	STATE INSURANCE			
WELFARE			SCHEME			

*****		-----	-----	-----
TOTAL(MH)		98,13,371	12,41,151	1,10,54,522
2235	200-OTHER	1,97,093	0	1,97,093
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,97,093	0	1,97,093
*****		-----	-----	-----
TOTAL(DDO)		1,00,10,464	12,41,151	1,12,51,615
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	37,65,997	6,06,838	43,72,835
BANAH	STATE INSURANCE			
SCHEME				
*****		-----	-----	-----
TOTAL(MH)		37,65,997	6,06,838	43,72,835
*****		-----	-----	-----
TOTAL(DDO)		37,65,997	6,06,838	43,72,835
MEDICAL OFFICER,ESI DISPENSARY, 2235	200-OTHER	2,06,173	0	2,06,173
PROGRAMMES				
*****		-----	-----	-----

*****		-----	-----	-----
TOTAL(MH)		1,67,58,532	24,84,772	1,92,43,304

*****		-----	-----	-----
TOTAL(DDO)		1,67,58,532	24,84,772	1,92,43,304

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	1,19,38,461	20,53,671	1,39,92,132
DHARIWAL	STATE INSURANCE			
	SCHEME			

*****		-----	-----	-----
TOTAL(MH)		1,19,38,461	20,53,671	1,39,92,132

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----	-----	-----
TOTAL(DDO)		1,20,38,461	20,53,671	1,40,92,132

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	34,50,458	2,04,379	36,54,837
DINA NAGAR	STATE INSURANCE			
	SCHEME			

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TOTAL(MH)	34,50,458	2,04,379	36,54,837
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TOTAL(DDO)	34,50,458	2,04,379	36,54,837
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	55,39,821	5,64,531	61,04,352
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GOVERNMENT OF PUNJAB	Page 933
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GORAYA	STATE INSURANCE SCHEME
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TOTAL(MH)	55,39,821	5,64,531	61,04,352
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TOTAL(DDO)	55,39,821	5,64,531	61,04,352
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	102-EMPLOYEES	55,78,227	7,93,139	63,71,366
				STATE INSURANCE SCHEME			

TOTAL(MH)	55,78,227	7,93,139	63,71,366
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TOTAL (DDO)			55,78,227	7,93,139	63,71,366
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES		51,09,728	25,88,465	76,98,193
KOTKAPURA	STATE INSURANCE				
*****			-----	-----	-----
TOTAL (MH)			51,09,728	25,88,465	76,98,193
*****			-----	-----	-----
TOTAL (DDO)			51,09,728	25,88,465	76,98,193
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES		40,41,854	7,94,788	48,36,642
MANSA	STATE INSURANCE				
*****			-----	-----	-----
TOTAL (MH)			40,41,854	7,94,788	48,36,642
*****			-----	-----	-----
TOTAL (DDO)			40,41,854	7,94,788	48,36,642
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES		45,11,993	6,51,285	51,63,278
NABHA	STATE INSURANCE				

SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		45,11,993	6,51,285	51,63,278

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	45,11,993	6,51,285	51,63,278
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	39,11,893	1,80,508	40,92,401
PATHANKOT	STATE INSURANCE			
	SCHEME			

TOTAL(MH)	84,23,886	8,31,793	92,55,679
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TOTAL(DDO)	84,23,886	8,31,793	92,55,679
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	69,94,034	16,81,037	86,75,071
PATIALA	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	69,94,034	16,81,037	86,75,071

2235	200-OTHER	1,44,807	19,620	1,64,427
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,44,807	19,620	1,64,427

*****	-----	-----	-----
TOTAL(DDO)	71,38,841	17,00,657	88,39,498

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	50,96,294	6,57,377	57,53,671
PHILLAOUR	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	50,96,294	6,57,377	57,53,671

*****	-----	-----	-----
TOTAL(DDO)	50,96,294	6,57,377	57,53,671

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2235		107-SWATANTRATA	4,03,250	0	4,03,250
FAMILY	WELFARE, PUNJAB	RAJPURA		SAINIK SAMMAN			
WELFARE				PENSION SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		54,99,544	6,57,377	61,56,921
			*****		-----	-----	-----
			TOTAL(DDO)		54,99,544	6,57,377	61,56,921
		MEDICAL OFFICER,ESI DISPENSARY, 2210		102-EMPLOYEES	16,76,680	3,55,932	20,32,612
		SAMANA		STATE INSURANCE			
				SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		16,76,680	3,55,932	20,32,612
			*****		-----	-----	-----
			TOTAL(DDO)		16,76,680	3,55,932	20,32,612
		MEDICAL OFFICER,ESI DISPPENSARY, 2210		102-EMPLOYEES	29,95,862	5,29,535	35,25,397
		GOUNDWAL		STATE INSURANCE			

			SCHEME		FINMIN1221.TXT		
			*****		-----		
			TOTAL(MH)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)		29,95,862	5,29,535	35,25,397
			*****		-----		
			TOTAL(DDO)				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,HEALTH CENTRE,	2210	102-SUBSIDIARY	52,51,795	11,12,179	63,63,974
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE	GURU HAR SAHAI					

103-PRIMARY	72,08,336	5,36,166	77,44,502
HEALTH CENTRES			

104-COMMUNITY	73,40,850	10,15,900	83,56,750
HEALTH CENTRES			

*****	-----	-----	-----
TOTAL(MH)	2,65,88,562	34,40,120	3,00,28,682

*****	-----	-----	-----
TOTAL(DDO)	2,65,88,562	34,40,120	3,00,28,682

MEDICAL OFFICER,I/C CIVIL	2210	103-PRIMARY	10,65,000	0	10,65,000
HOSPITAL		HEALTH CENTRES			

104-DRUG	15,42,800	0	15,42,800
CONTROL			

110-HOSPITAL	9,31,09,985	1,10,31,389	10,41,41,374
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	9,57,17,785	1,10,31,389	10,67,49,174

TOTAL(DDO)	9,57,17,785	1,10,31,389	10,67,49,174
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MEDICAL OFFICER, I/C E.S.I.	2210	102-EMPLOYEES	50,72,635	8,94,351	59,66,986
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DISPENSARY, BHAKARPUR	STATE INSURANCE
	SCHEME

TOTAL(MH)	50,72,635	8,94,351	59,66,986
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TOTAL(DDO)	50,72,635	8,94,351	59,66,986
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MEDICAL OFFICER, I/C ESI DISP N01 2210	001-DIRECTION	1,21,290	0	1,21,290
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, I/C ESI DISP N01 2210	102-EMPLOYEES	91,26,179	21,72,930	1,12,99,109
			STATE INSURANCE			
			SCHEME			

102-HOMEOPATHY	89,184	0	89,184
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*****		-----	-----	-----
TOTAL(MH)		93,36,653	21,72,930	1,15,09,583

*****		-----	-----	-----
TOTAL(DDO)		93,36,653	21,72,930	1,15,09,583

MEDICAL OFFICER, I/C ESI DISP N02 2210	102-EMPLOYEES	86,83,933	15,93,846	1,02,77,779
	STATE INSURANCE			
	SCHEME			

*****		-----	-----	-----
TOTAL(MH)		86,83,933	15,93,846	1,02,77,779

*****		-----	-----	-----
TOTAL(DDO)		86,83,933	15,93,846	1,02,77,779

MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	50,61,398	11,56,051	62,17,449
DISPENSARY FOCAL POINT DERABASSI		STATE INSURANCE			
		SCHEME			

*****		-----	-----	-----
TOTAL(MH)		50,61,398	11,56,051	62,17,449

*****		-----	-----	-----
TOTAL(DDO)		50,61,398	11,56,051	62,17,449

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MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	94,67,671	14,06,056	1,08,73,727
DISPENSARY KHARAR		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	94,67,671	14,06,056	1,08,73,727

*****	-----	-----	-----
TOTAL(DDO)	94,67,671	14,06,056	1,08,73,727

MEDICAL OFFICER, I/C ESI HOSPITAL	2210	102-EMPLOYEES	4,81,21,834	83,54,173	5,64,76,007
		STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SCHEME				

*****	-----	-----	-----
TOTAL(MH)	4,81,21,834	83,54,173	5,64,76,007

*****	-----	-----	-----
TOTAL(DDO)	4,81,21,834	83,54,173	5,64,76,007

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, INCHARGE E.S.I.	2210	102-EMPLOYEES	26,85,821	5,57,191	32,43,012
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FAMILY	WELFARE, PUNJAB	DISPENSARY, KHANNA	STATE INSURANCE			
WELFARE			SCHEME			
			103-PRIMARY	19,900	0	19,900
			HEALTH CENTRES			
			104-COMMUNITY	12,828	0	12,828
			HEALTH CENTRES			
		*****	-----			
		TOTAL(MH)		27,18,549	5,57,191	32,75,740
		*****	-----			
		TOTAL(DDO)		27,18,549	5,57,191	32,75,740
		MEDICAL OFFICER, PRIMARY HEALTH 2210	110-HOSPITAL	1,27,229	0	1,27,229
		CENTRE, CHOKOWAL	AND			
			DISPENSARIES			
		*****	-----			
		TOTAL(MH)		1,27,229	0	1,27,229
		2235	200-OTHER	22,998	0	22,998
			PROGRAMMES			
		*****	-----			
		TOTAL(MH)		22,998	0	22,998

*****				FINMIN1221.TXT		

TOTAL(DDO)				1,50,227	0	1,50,227

MEDICAL SUPERINTENDENT,CIVIL	2210	001-DIRECTION	44,16,423	5,56,113	49,72,536
HOSPITAL, JALANDHAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		44,16,423	5,56,113	49,72,536

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL SUPERINTENDENT,CIVIL	2235	200-OTHER	12,873	0	12,873
FAMILY	WELFARE, PUNJAB	HOSPITAL, JALANDHAR		PROGRAMMES			
WELFARE							

TOTAL(MH)	44,29,296	5,56,113	49,85,409
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TOTAL(DDO)	44,29,296	5,56,113	49,85,409
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MEDICAL SUPERINTENDENT,ESI	2210	102-EMPLOYEES	7,32,19,080	1,13,30,493	8,45,49,573
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HOSPITAL			STATE	INSURANCE	FINMIN1221.TXT		
			SCHEME				
*****			-----				
TOTAL(MH)			7,32,19,080	1,13,30,493	8,45,49,573		
*****			-----				
TOTAL(DDO)			7,32,19,080	1,13,30,493	8,45,49,573		
MEDICAL SUPERINTENDENT, GGS			2210	110-HOSPITAL	1,21,20,480	14,69,681	1,35,90,161
HOSPITAL, FARIDKOT				AND			
				DISPENSARIES			
*****			-----				
TOTAL(MH)			1,21,20,480	14,69,681	1,35,90,161		
2235			200-OTHER	8,14,447	0	8,14,447	
			PROGRAMMES				
*****			-----				
TOTAL(MH)			8,14,447	0	8,14,447		
*****			-----				
TOTAL(DDO)			1,29,34,927	14,69,681	1,44,04,608		
MEDICAL SUPERINTENDENT, MATA			2211	200-OTHER	65,33,234	16,29,025	81,62,259
KAUSHLYA HOSPITAL, PATIALA				SERVICES AND			
				SUPPLIES			

TOTAL (MH)	65,33,234	16,29,025	81,62,259
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT, MATA KAUSHLYA HOSPITAL, PATIALA	2235	200-OTHER PROGRAMMES	1,08,345	1,19,336	2,27,681
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TOTAL (MH)	1,08,345	1,19,336	2,27,681
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TOTAL (DDO)	66,41,579	17,48,361	83,89,940
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MEDICAL SUPERINTENDENT, TB HOSPITAL, SANGRUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
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MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES	76,18,483	17,17,766	93,36,249
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DISPENSARY, VERKA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			76,18,483	17,17,766	93,36,249

TOTAL(DDO)			76,18,483	17,17,766	93,36,249

P C M S I /SENIOR MEDICAL	2210	101-PREVENTION	73,33,216	1,22,232	74,55,448
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OFFICER,PRIMARY HEALTH CENTRE		AND CONTROL OF			
GOUIANA		DISEASES			

		102-SUBSIDIARY	5,92,600	7,05,215	12,97,815
		HEALTH CENTRES			

		103-PRIMARY	1,48,38,709	16,54,347	1,64,93,056
		HEALTH CENTRES			

		104-COMMUNITY	22,42,560	1,87,866	24,30,426
		HEALTH CENTRES			

		110-HOSPITALS	26,56,016	3,61,917	30,17,933
		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE					

DISPENSARIES												

TOTAL (MH)					2,76,63,101	30,31,577	3,06,94,678					

TOTAL (DDO)					2,76,63,101	30,31,577	3,06,94,678					
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PHY, I/C GOVERNMENT HOMEOPATHIC	2210	102-HOMEOPATHY	17,53,603	2,31,128	19,84,731					
FAMILY	WELFARE, PUNJAB	DISPENSARY,,ROPAR										
WELFARE												

TOTAL (MH)					17,53,603	2,31,128	19,84,731					

TOTAL (DDO)					17,53,603	2,31,128	19,84,731					
PHYSICIAN INCHARGE GOVT. HOMOE0			2210	102-HOMEOPATHY	31,97,032	4,59,650	36,56,682					
DISPENSARY, JALANDHAR												

TOTAL (MH)										31,97,032	4,59,650	36,56,682

TOTAL (DDO)			31,97,032	4,59,650	36,56,682
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PHYSICIAN INCHARGE, GOVERNMENT	2210	102-HOMEOPATHY	18,88,707	2,38,536	21,27,243
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HOMEOPATHIC DISPENSARY,

KAPURTHALA

TOTAL (MH)			18,88,707	2,38,536	21,27,243
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TOTAL (DDO)			18,88,707	2,38,536	21,27,243
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PRIMARY HEALTH CENTRE, BILGA	2210	101-PREVENTION	40,21,721	5,75,042	45,96,763
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AND CONTROL OF

DISEASES

		102-SUBSIDIARY	27,50,705	0	27,50,705
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

TOTAL(MH)

1,81,22,041

10,57,412

1,91,79,453

TOTAL(DDO)

1,81,22,041

10,57,412

1,91,79,453

PRIMARY HEALTH CENTRE, JANDIALA 2210

001-DIRECTION

3,98,933

46,072

4,45,005

AND

ADMINISTRATION

101-PREVENTION

62,67,434

8,04,810

70,72,244

AND CONTROL OF

DISEASES

102-SUBSIDIARY

0

2,10,448

2,10,448

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, JANDIALA	2210	103-PRIMARY	1,04,49,364	14,50,503	1,18,99,867
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							

		110-HOSPITALS	FINMIN1221.TXT 63,37,681	9,51,992	72,89,673
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,34,53,412	34,63,825	2,69,17,237
		*****	-----	-----	-----
		TOTAL(DDO)	2,34,53,412	34,63,825	2,69,17,237
		*****	-----	-----	-----
PRIMARY HEALTH CENTRE, MEHATPUR	2210	101-PREVENTION	55,56,787	0	55,56,787
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	2,46,000	2,46,000
		HEALTH CENTRES			
		103-PRIMARY	1,74,90,009	0	1,74,90,009
		HEALTH CENTRES			
		110-HOSPITALS	41,59,767	0	41,59,767
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,72,06,563	2,46,000	2,74,52,563
		*****	-----	-----	-----
		TOTAL(DDO)	2,72,06,563	2,46,000	2,74,52,563

PRINCIPAL MEDICAL OFFICER,CANAL	2210	003-TRAINING	21,93,236	2,83,723	24,76,959
HOSPITAL, NANGAL					

110-HOSPITAL	17,91,779	21,734	18,13,513
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	39,85,015	3,05,457	42,90,472

*****	-----	-----	-----
TOTAL(DDO)	39,85,015	3,05,457	42,90,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL MEDICAL OFFICER,CANAL	2210	110-HOSPITAL	3,20,546	0	3,20,546
FAMILY	WELFARE, PUNJAB	HOSPITAL, NANGAL TOWN SHIP		AND			
WELFARE				DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,20,546	0	3,20,546

2211	003-TRAINING	4,84,051	56,963	5,41,014
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*****			-----		
TOTAL(MH)			4,84,051	56,963	5,41,014
2235	200-OTHER	23,305	0	23,305	
PROGRAMMES					
*****			-----		
TOTAL(MH)			23,305	0	23,305
*****			-----		
TOTAL(DDO)			8,27,902	56,963	8,84,865
PRINCIPAL, FAMILY WELFARE,	2211	003-TRAINING	32,85,228	5,51,565	38,36,793
TRAINING AND RESEARCH CENTRE					
			789-SPECIAL	19,17,036	3,08,320
			22,25,356		
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			52,02,264	8,59,885	60,62,149
2235	200-OTHER	45,617	41,201	86,818	
PROGRAMMES					
*****			-----		
TOTAL(MH)			45,617	41,201	86,818

TOTAL (DDO)	52,47,881	9,01,086	61,48,967
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PRINCIPAL, HEALTH & WELFARE	2210	001-DIRECTION	24,62,815	3,47,170	28,09,985
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TRAINING CENTRE PUNJAB, ASR.	AND	ADMINISTRATION
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GOVERNMENT OF PUNJAB	Page	945
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL, HEALTH & WELFARE TRAINING CENTRE PUNJAB, ASR.	2210	003-TRAINING	74,38,832	13,10,351	87,49,183
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TOTAL (MH)	99,01,647	16,57,521	1,15,59,168
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TOTAL (DDO)	99,01,647	16,57,521	1,15,59,168
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PUBLIC ANALYST, PUNJAB, PUBLIC	2235	200-OTHER	1,77,569	0	1,77,569
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ANAYST, NEAR CIVIL HOSPITAL	PROGRAMMES
KHARAR	

*****		-----		
TOTAL(MH)		1,77,569	0	1,77,569

*****		-----		
TOTAL(DDO)		1,77,569	0	1,77,569

S.M.O,CIVIL HOSPITAL,BANGA	2210	102-SUBSIDIARY	4,44,130	0	4,44,130
		HEALTH CENTRES			
		103-PRIMARY	11,27,290	1,12,607	12,39,897
		HEALTH CENTRES			
		104-COMMUNITY	29,76,747	3,97,115	33,73,862
		HEALTH CENTRES			
		110-HOSPITAL	70,52,556	8,56,904	79,09,460
		AND			
		DISPENSARIES			

*****		-----		
TOTAL(MH)		1,16,00,723	13,66,626	1,29,67,349

*****		-----		
TOTAL(DDO)		1,16,00,723	13,66,626	1,29,67,349

S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION	34,15,665	5,42,572	39,58,237
		AND			

ADMINISTRATION

101-PREVENTION

15,556

0

15,556

AND CONTROL OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	103-PRIMARY	15,43,320	0	15,43,320
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							

110-HOSPITAL	5,18,51,068	67,35,801	5,85,86,869
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AND

DISPENSARIES

110-HOSPITALS	5,00,000	0	5,00,000
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	5,73,25,609	72,78,373	6,46,03,982

*****	-----	-----	-----
TOTAL(DDO)	5,73,25,609	72,78,373	6,46,03,982

S.M.O,ESI HOSPITAL, RAJPURA	2235	104-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	15,787	0	15,787
		PROGRAMMES			

	TOTAL(MH)		35,787	0	35,787

	TOTAL(DDO)		35,787	0	35,787
S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION	16,84,354	2,02,614	18,86,968
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	28,08,196	27,63,709	55,71,905
		HEALTH CENTRES			
		103-PRIMARY	79,47,204	10,68,830	90,16,034
		HEALTH CENTRES			
		104-COMMUNITY	62,99,336	7,68,451	70,67,787
		HEALTH CENTRES			
GOVERNMENT OF PUNJAB					Page 947

110-HOSPITALS	1,19,80,935	46,240	1,20,27,175
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,50,79,682	18,73,160	2,69,52,842

*****	-----	-----	-----
TOTAL(DDO)	2,50,79,682	18,73,160	2,69,52,842

S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE	27,77,660	0	27,77,660
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	27,77,660	0	27,77,660

2210	101-PREVENTION	32,93,873	8,84,043	41,77,916
	AND CONTROL OF			
	DISEASES			

102-SUBSIDIARY	25,55,177	15,44,490	40,99,667
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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O,I/C P.H.C.SAROYA	2210	103-PRIMARY	92,16,834	15,11,724	1,07,28,558
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FAMILY	WELFARE, PUNJAB
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HEALTH CENTRES

WELFARE

104-COMMUNITY	13,34,510	1,95,965	15,30,475
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HEALTH CENTRES

110-HOSPITAL	5,96,548	96,861	6,93,409
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AND

DISPENSARIES

110-HOSPITALS	64,01,988	9,54,176	73,56,164
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,33,98,930	51,87,259	2,85,86,189

*****	-----	-----	-----
TOTAL(DDO)	2,61,76,590	51,87,259	3,13,63,849

S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	39,27,216	5,45,932	44,73,148
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AND

ADMINISTRATION

101-PREVENTION	46,80,061	9,64,676	56,44,737
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	63,09,606	13,21,019	76,30,625
HEALTH CENTRES			
103-PRIMARY	84,42,428	16,41,970	1,00,84,398
HEALTH CENTRES			
110-HOSPITAL	92,71,545	12,91,338	1,05,62,883
AND			
DISPENSARIES			
110-HOSPITALS	83,45,244	13,05,837	96,51,081
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	4,09,76,100	70,70,772	4,80,46,872

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			4,09,76,100	70,70,772	4,80,46,872
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	46,71,820	10,20,650	56,92,470
FAMILY	WELFARE, PUNJAB			AND CONTROL OF			

WELFARE

FINMIN1221.TXT

DISEASES

102-SUBSIDIARY

56,10,680

13,37,755

69,48,435

HEALTH CENTRES

103-PRIMARY

57,85,875

6,61,707

64,47,582

HEALTH CENTRES

104-COMMUNITY

29,51,766

0

29,51,766

HEALTH CENTRES

110-HOSPITALS

1,04,591

0

1,04,591

AND

DISPENSARIES

TOTAL (MH)

6,01,00,832

1,00,90,884

7,01,91,716

TOTAL (DDO)

6,01,00,832

1,00,90,884

7,01,91,716

S.M.O, PRIMARY HEALTH

2210

001-DIRECTION

14,45,548

1,85,337

16,30,885

CENTRE, THRIEWAL

AND

ADMINISTRATION

101-PREVENTION

72,74,905

19,17,230

91,92,135

AND CONTROL OF

DISEASES

102-SUBSIDIARY

42,74,476

9,17,377

51,91,853

FINMIN1221.TXT			
HEALTH CENTRES			
103-PRIMARY	1,04,86,097	14,73,127	1,19,59,224
HEALTH CENTRES			
104-COMMUNITY	59,63,728	12,12,984	71,76,712
HEALTH CENTRES			
110-HOSPITAL	43,66,043	6,21,121	49,87,164
AND			
DISPENSARIES			
110-HOSPITALS	74,34,163	8,42,055	82,76,218
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,12,44,960	71,69,231	4,84,14,191
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2235	200-OTHER	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	CENTRE,THRIEWAL		PROGRAMMES			
WELFARE							
			*****		-----	-----	-----

			TOTAL(MH)	FINMIN1221.TXT 1,00,000	0	1,00,000

			TOTAL(DDO)	4,13,44,960	71,69,231	4,85,14,191

S.M.O. I/C P.H.C.,KUM KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	39,60,409	6,13,385	45,73,794	
		102-SUBSIDIARY HEALTH CENTRES	17,78,437	0	17,78,437	
		103-PRIMARY HEALTH CENTRES	55,64,909	7,65,534	63,30,443	
		104-COMMUNITY HEALTH CENTRES	56,38,192	7,09,040	63,47,232	
		110-HOSPITALS AND DISPENSARIES	8,04,150	1,01,895	9,06,045	

			TOTAL(MH)	1,77,46,097	21,89,854	1,99,35,951

			TOTAL(DDO)	1,77,46,097	21,89,854	1,99,35,951

S.M.O.,E.S.I.	2210	102-EMPLOYEES	3,18,24,905	52,05,979	3,70,30,884	

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DISPENSARY,AMRITSAR
STATE INSURANCE
SCHEME

*****	-----	-----	-----
TOTAL(MH)	3,18,24,905	52,05,979	3,70,30,884

*****	-----	-----	-----
TOTAL(DDO)	3,18,24,905	52,05,979	3,70,30,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O.,S.M.O. HARTA BADLA	2210	001-DIRECTION	9,16,527	1,46,257	10,62,784
FAMILY	WELFARE, PUNJAB		AND			
WELFARE			ADMINISTRATION			
			101-PREVENTION	75,17,784	9,79,199	84,96,983
			AND CONTROL OF			
			DISEASES			
			103-PRIMARY	69,21,388	10,13,723	79,35,111
			HEALTH CENTRES			
			104-COMMUNITY	41,72,028	4,61,827	46,33,855
			HEALTH CENTRES			

110-HOSPITAL	19,814	0	19,814
AND			
DISPENSARIES			

110-HOSPITALS	18,67,401	3,13,952	21,81,353
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,14,14,942	29,14,958	2,43,29,900

*****	-----	-----	-----
TOTAL(DDO)	2,14,14,942	29,14,958	2,43,29,900

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	95,49,426	11,35,905	1,06,85,331
DISPENSARY NO. 1, PHAGWARA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	95,49,426	11,35,905	1,06,85,331

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TOTAL(DDO)	95,49,426	11,35,905	1,06,85,331

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	24,43,039	2,20,290	26,63,329
DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)	24,43,039	2,20,290	26,63,329
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			24,43,039	2,20,290	26,63,329
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	53,61,891	0	53,61,891
HEALTH CENTRE, PANCHHAT		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,32,890	2,48,056	14,80,946
		HEALTH CENTRES			
		103-PRIMARY	69,55,251	12,232	69,67,483
		HEALTH CENTRES			
		104-COMMUNITY	31,47,637	0	31,47,637
		HEALTH CENTRES			
		110-HOSPITAL	39,97,110	0	39,97,110

AND				
DISPENSARIES				
110-HOSPITALS		47,90,025	0	47,90,025
AND				
DISPENSARIES				

TOTAL(MH)		2,79,27,843	4,80,578	2,84,08,421
2211	101-RURAL	66,35,554	0	66,35,554
FAMILY WELFARE				
SERVICES				
789-SPECIAL		6,41,874	0	6,41,874
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		72,77,428	0	72,77,428
2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

TOTAL(MH)		1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			3,53,05,271	4,80,578	3,57,85,849
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER FOR CIVIL 2211		101-RURAL	79,31,085	9,54,584	88,85,669
		SURGEON, KHIALA KALAN		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	4,73,092	59,558	5,32,650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
		TOTAL(MH)			85,04,177	10,14,142	95,18,319
*****					-----	-----	-----
		TOTAL(DDO)			4,37,09,448	14,94,720	4,52,04,168
		SENIOR MEDICAL OFFICER FOR CIVIL 2211		101-RURAL	40,22,874	4,83,126	45,06,000
		SURGEON, SARDULGARH		FAMILY WELFARE			

				FINMIN1221.TXT			
SERVICES							
789-SPECIAL				31,23,464	3,79,299	35,02,763	
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----			
TOTAL(MH)				71,46,338	8,62,425	80,08,763	
*****				-----			
TOTAL(DDO)				71,46,338	8,62,425	80,08,763	
SENIOR MEDICAL	2211	003-TRAINING		36,16,599	7,33,968	43,50,567	
OFFICER(MALE),TRAINING CENTRE,							
NABHA							
789-SPECIAL				16,17,313	0	16,17,313	
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----			
TOTAL(MH)				52,33,912	7,33,968	59,67,880	
GOVERNMENT OF PUNJAB							
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021							

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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)		52,33,912	7,33,968	59,67,880
FAMILY	WELFARE, PUNJAB				
WELFARE					

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	71,60,056	4,39,452	75,99,508
P.H.C.,DHIANPUR, GURDASPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	42,56,980	12,99,900	55,56,880
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		1,66,50,948	24,73,320	1,91,24,268

*****			-----		
	TOTAL(DDO)		1,66,50,948	24,73,320	1,91,24,268

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	87,01,003	0	87,01,003
P.H.C.,KAHNUWAN, GURDASPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	20,98,431	0	20,98,431
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,07,99,434

0

1,07,99,434

TOTAL (DDO)

1,07,99,434

0

1,07,99,434

SENIOR MEDICAL OFFICER, I/C

2210

001-DIRECTION

21, 33, 368

65,604

21,98,972

P.H.C., KALANAUR, GURDASPUR

AND

ADMINISTRATION

101-PREVENTION

58, 26, 192

8,64,372

66,90,564

AND CONTROL OF

DISEASES

102-SUBSIDIARY

24,93,965

3,53,756

28,47,721

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C

2210

103-PRIMARY

87,42,945

12, 21, 278

99,64,223

FAMILY WELFARE, PUNJAB

P.H.C., KALANAUR, GURDASPUR

HEALTH CENTRES

WELFARE

104-COMMUNITY		6,32,487	96,428	7,28,915
HEALTH CENTRES				
110-HOSPITAL		72,67,806	7,82,235	80,50,041
AND				
DISPENSARIES				
110-HOSPITALS		48,49,297	5,76,308	54,25,605
AND				
DISPENSARIES				

TOTAL(MH)		3,19,46,060	39,59,981	3,59,06,041

2211	101-RURAL	44,28,211	0	44,28,211
FAMILY WELFARE				
SERVICES				
789-SPECIAL		14,91,150	3,70,386	18,61,536
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		59,19,361	3,70,386	62,89,747

TOTAL(DDO)		3,78,65,421	43,30,367	4,21,95,788

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	7,43,518	2,45,726	9,89,244
P.H.C.,MALOUDH		AND			
		ADMINISTRATION			
		101-PREVENTION	92,31,486	11,75,445	1,04,06,931
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	13,19,928	87,574	14,07,502
		HEALTH CENTRES			
		103-PRIMARY	31,70,824	4,11,311	35,82,135
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	104-COMMUNITY	29,34,110	4,41,566	33,75,676
FAMILY	WELFARE, PUNJAB	P.H.C.,MALOUDH		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	55,33,820	9,82,162	65,15,982
				AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					2,29,33,686	33,43,784	2,62,77,470

TOTAL (DD0)			2, 29, 33, 686	33, 43, 784	2, 62, 77, 470
SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION	13, 10, 953	1, 99, 940	15, 10, 893
		AND			
		ADMINISTRATION			
		110-HOSPITAL	3, 33, 92, 424	53, 09, 704	3, 87, 02, 128
		AND			
		DISPENSARIES			

		TOTAL (MH)	3, 47, 03, 377	55, 09, 644	4, 02, 13, 021

TOTAL (DD0)			3, 47, 03, 377	55, 09, 644	4, 02, 13, 021
SENIOR MEDICAL OFFICER,,I/C	2210	001-DIRECTION	8, 00, 000	0	8, 00, 000
		AND			
CIVIL HOSPITAL		ADMINISTRATION			
		101-PREVENTION	3, 05, 426	1, 79, 345	4, 84, 771
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	83, 000	0	83, 000
		HEALTH CENTRES			

110-HOSPITAL	6,66,43,476	95,97,720	7,62,41,196
AND			
DISPENSARIES			

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TOTAL(MH)	6,78,31,902	97,77,065	7,76,08,967

2211	102-URBAN	16,675	0	16,675
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FAMILY WELFARE

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,, I/C	2211	200-OTHER	41,04,095	6,50,774	47,54,869
FAMILY	WELFARE, PUNJAB	CIVIL HOSPITAL		SERVICES AND			
WELFARE				SUPPLIES			

*****	-----	-----	-----
TOTAL(MH)	41,20,770	6,50,774	47,71,544

*****	-----	-----	-----
TOTAL(DDO)	7,19,52,672	1,04,27,839	8,23,80,511

SENIOR MEDICAL OFFICER, AMLOH		2210	103-PRIMARY	FINMIN1221.TXT 8,00,000	0	8,00,000
			HEALTH CENTRES			
			110-HOSPITAL	1,17,08,439	17,35,838	1,34,44,277
			AND			
			DISPENSARIES			
			*****	-----	-----	-----
			TOTAL(MH)	1,25,08,439	17,35,838	1,42,44,277
			*****	-----	-----	-----
			TOTAL(DDO)	1,25,08,439	17,35,838	1,42,44,277
SENIOR MEDICAL OFFICER, C.HEALTH CENTRE		2210	101-PREVENTION	3,21,066	53,391	3,74,457
			AND CONTROL OF			
			DISEASES			
			102-HOMEOPATHY	41,086	0	41,086
			104-COMMUNITY	1,22,92,723	17,97,288	1,40,90,011
			HEALTH CENTRES			
			110-HOSPITALS	76,834	77,084	1,53,918
			AND			
			DISPENSARIES			
			*****	-----	-----	-----
			TOTAL(MH)	1,27,31,709	19,27,763	1,46,59,472
		2211	101-RURAL	5,74,232	71,779	6,46,011
			FAMILY WELFARE			

SERVICES

789-SPECIAL	11,07,301	1,29,990	12,37,291
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	16,81,533	2,01,769	18,83,302

*****	-----	-----	-----
TOTAL(DDO)	1,44,13,242	21,29,532	1,65,42,774

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,83,23,004	37,06,002	3,20,29,006
FAMILY	WELFARE, PUNJAB	HOSPITAL		AND			
WELFARE				ADMINISTRATION			

004-HEALTH	4,64,483	0	4,64,483
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STATISTICS AND

EVALUATION

101-PREVENTION	50,75,467	41,473	51,16,940
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AND CONTROL OF

DISEASES				
102-PREVENTION				
	6,32,105	46,265	6,78,370	
OF FOOD				
ADULTERATION				
102-SUBSIDIARY				
	19,87,247	0	19,87,247	
HEALTH CENTRES				
103-PRIMARY				
	1,12,41,222	0	1,12,41,222	
HEALTH CENTRES				
104-COMMUNITY				
	73,85,214	1,35,384	75,20,598	
HEALTH CENTRES				
104-DRUG				
	98,208	0	98,208	
CONTROL				
110-HOSPITAL				
	19,48,02,311	2,85,83,690	22,33,86,001	
AND				
DISPENSARIES				
110-HOSPITALS				
	55,05,252	6,89,471	61,94,723	
AND				
DISPENSARIES				
***** -----				
TOTAL(MH)				
	25,55,14,513	3,32,02,285	28,87,16,798	
2211	200-OTHER	29,61,541	3,54,556	33,16,097

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	4,91,98,411	66,40,339	5,58,38,750

*****	-----	-----	-----
TOTAL(DDO)	4,91,98,411	66,40,339	5,58,38,750

SENIOR MEDICAL OFFICER,CIVIL	2210	102-SUBSIDIARY	5,00,000	0	5,00,000
HOSPITAL MALOUT		HEALTH CENTRES			

104-COMMUNITY	26,54,081	0	26,54,081
HEALTH CENTRES			

110-HOSPITAL	1,50,38,756	2,53,962	1,52,92,718
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,81,92,837	2,53,962	1,84,46,799

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)			1, 81, 92, 837	2, 53, 962	1, 84, 46, 799
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	9, 00, 000
FAMILY	WELFARE, PUNJAB	HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES	0
WELFARE					9, 00, 000
				104-COMMUNITY	9, 95, 822
				HEALTH CENTRES	1, 60, 998
					11, 56, 820
				110-HOSPITAL	2, 38, 05, 263
				AND	32, 45, 702
				DISPENSARIES	2, 70, 50, 965
				*****	-----
TOTAL (MH)				4, 38, 93, 922	36, 60, 662
					4, 75, 54, 584
				*****	-----
TOTAL (DDO)				4, 38, 93, 922	36, 60, 662
					4, 75, 54, 584
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	6, 75, 754	0	6, 75, 754
HOSPITAL MOGA		AND			
		ADMINISTRATION			
				003-TRAINING	1, 68, 090
					0
					1, 68, 090
				004-HEALTH	1, 83, 669
					0
					1, 83, 669
				STATISTICS AND	
				EVALUATION	

102-SUBSIDIARY	FINMIN1221.TXT 82,022	0	82,022
HEALTH CENTRES			
103-PRIMARY	20,29,886	0	20,29,886
HEALTH CENTRES			
104-COMMUNITY	14,878	0	14,878
HEALTH CENTRES			
110-HOSPITAL	1,62,33,368	0	1,62,33,368
AND			
DISPENSARIES			
110-HOSPITALS	9,38,922	0	9,38,922
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	2,03,26,589	0	2,03,26,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,03,26,589	0	2,03,26,589
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	32,00,241	4,75,197	36,75,438
HOSPITAL, DASUYAN		AND			
		ADMINISTRATION			
		104-COMMUNITY	24,95,464	3,82,493	28,77,957
		HEALTH CENTRES			
		110-HOSPITAL	4,38,55,227	64,49,270	5,03,04,497
		AND			
		DISPENSARIES			
	*****	-----	-----	-----	
	TOTAL(MH)		6,98,77,521	73,06,960	7,71,84,481

*****	-----	-----	-----	
TOTAL(DDO)		6,98,77,521	73,06,960	7,71,84,481

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	19,61,503	2,37,419	21,98,922
HOSPITAL, ANANDPUR SAHIB		AND			
		ADMINISTRATION			
		103-PRIMARY	8,66,507	1,47,897	10,14,404
		HEALTH CENTRES			
		104-COMMUNITY	6,21,457	1,75,200	7,96,657
		HEALTH CENTRES			
		110-HOSPITAL	2,50,79,258	41,17,507	2,91,96,765

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,85,28,725	46,78,023	3,32,06,748

*****	-----	-----	-----
TOTAL(DDO)	2,85,28,725	46,78,023	3,32,06,748

SENIOR MEDICAL OFFICER,CIVIL	2211	789-SPECIAL	2,19,197	0	2,19,197
HOSPITAL, BANGA		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	2,19,197	0	2,19,197

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	0	15,852	15,852
FAMILY	WELFARE, PUNJAB	HOSPITAL, BANGA		PROGRAMMES			
WELFARE							

TOTAL(MH)	0	15,852	15,852
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TOTAL(DDO)	2,19,197	15,852	2,35,049
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SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	6,00,000	0	6,00,000
HOSPITAL, BASSI PATHANA		HEALTH CENTRES			
		110-HOSPITAL	1,18,91,307	14,99,702	1,33,91,009
		AND			
		DISPENSARIES			

*****	-----	-----	-----
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TOTAL(MH)	1,24,91,307	14,99,702	1,39,91,009
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TOTAL(DDO)	1,24,91,307	14,99,702	1,39,91,009
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	24,73,607	3,61,304	28,34,911
HOSPITAL, BATALA		AND			
		ADMINISTRATION			
		103-PRIMARY	13,00,000	0	13,00,000
		HEALTH CENTRES			
		110-HOSPITAL	4,68,37,520	69,76,280	5,38,13,800
		AND			
		DISPENSARIES			

TOTAL(MH)	5,06,11,127	73,37,584	5,79,48,711

2211	102-URBAN	12,40,411	1,78,956	14,19,367
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	5,11,286	69,120	5,80,406

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)	17,51,697	2,48,076	19,99,773

TOTAL(DDO)	5,23,62,824	75,85,660	5,99,48,484

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	4,25,862	0	4,25,862
FAMILY	WELFARE, PUNJAB	HOSPITAL, DHURI		AND			
WELFARE				ADMINISTRATION			

		102-EMPLOYEES	1,66,951	0	1,66,951
		STATE INSURANCE			
		SCHEME			
		104-COMMUNITY	1,46,522	0	1,46,522
		HEALTH CENTRES			
		110-HOSPITAL	88,13,893	0	88,13,893
		AND			
		DISPENSARIES			
	*****		-----	-----	-----
	TOTAL(MH)		95,53,228	0	95,53,228
	*****		-----	-----	-----
	TOTAL(DDO)		95,53,228	0	95,53,228
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,90,24,778	29,80,404	2,20,05,182
HOSPITAL, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	3,47,245	69,894	4,17,139
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	9,26,473	77,482	10,03,955
		OF FOOD			
		ADULTERATION			

103-PRIMARY	FINMIN1221.TXT 2,09,655	6,150	2,15,805
HEALTH CENTRES			
104-COMMUNITY	4,21,445	62,834	4,84,279
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-DRUG	9,41,919	0	9,41,919
FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		CONTROL			
WELFARE							
				110-HOSPITAL	1,85,20,494	20,27,750	2,05,48,244
				AND			
				DISPENSARIES			
				110-HOSPITALS	0	1,000	1,000
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		4,03,92,009	52,25,514	4,56,17,523
			*****		-----	-----	-----
			TOTAL(DDO)		4,03,92,009	52,25,514	4,56,17,523

SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	4,45,953	0	4,45,953
HOSPITAL, FAZILKA		HEALTH CENTRES			

104-COMMUNITY	8,11,951	0	8,11,951
HEALTH CENTRES			

*****	-----	-----	-----
TOTAL(MH)	12,57,904	0	12,57,904

*****	-----	-----	-----
TOTAL(DDO)	12,57,904	0	12,57,904

SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	0	3,75,510	3,75,510
HOSPITAL, GIDDERBAHA		HEALTH CENTRES			

110-HOSPITAL	2,55,82,691	36,36,918	2,92,19,609
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,55,82,691	40,12,428	2,95,95,119

*****	-----	-----	-----
TOTAL(DDO)	2,55,82,691	40,12,428	2,95,95,119

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	46,86,276	0	46,86,276
HOSPITAL, JAGRAON		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	101-PREVENTION	59,43,094	43,400	59,86,494
FAMILY	WELFARE, PUNJAB	HOSPITAL, JAGRAON		AND CONTROL OF			
WELFARE				DISEASES			
				104-COMMUNITY	32,46,347	5,24,351	37,70,698
				HEALTH CENTRES			
				104-DRUG	4,45,584	2,91,722	7,37,306
				CONTROL			
				110-HOSPITAL	2,87,38,396	72,600	2,88,10,996
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		4,30,59,697	9,32,073	4,39,91,770
			*****		-----	-----	-----
			TOTAL(DDO)		4,30,59,697	9,32,073	4,39,91,770
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	0	1,959	1,959
		HOSPITAL, JALALABAD (W)		AND			

ADMINISTRATION

103-PRIMARY	14,89,768	1,26,952	16,16,720
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HEALTH CENTRES

104-COMMUNITY	48,68,075	5,45,847	54,13,922
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HEALTH CENTRES

110-HOSPITAL	79,43,997	13,10,381	92,54,378
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,43,01,840	19,85,139	1,62,86,979

*****	-----	-----	-----
TOTAL(DDO)	1,43,01,840	19,85,139	1,62,86,979

SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	9,800	0	9,800
HOSPITAL, JALLALABAD		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,800	0	9,800

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	9,800	0	9,800
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SENIOR MEDICAL OFFICER,CIVIL	2211	101-RURAL	96,07,808	11,18,657	1,07,26,465
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HOSPITAL, KIRATPUR SAHIB

FAMILY WELFARE

SERVICES

789-SPECIAL	13,68,846	1,71,486	15,40,332
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,09,86,454	12,90,143	1,22,76,597
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TOTAL(DDO)	1,09,86,454	12,90,143	1,22,76,597
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SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	4,00,000	0	4,00,000
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HOSPITAL, KOTKAPURA

HEALTH CENTRES

110-HOSPITAL	2,89,39,780	40,98,332	3,30,38,112
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AND

DISPENSARIES

TOTAL(MH)		2,93,39,780	40,98,332	3,34,38,112

2211	102-URBAN	11,66,730	1,68,504	13,35,234
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	1,64,238	0	1,64,238
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		13,30,968	1,68,504	14,99,472

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	TOTAL(MH)		1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, NAKODAR					
WELFARE							

*****				-----		
TOTAL(DDO)				3,07,70,748	42,66,836	3,50,37,584
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION		2,79,523	40,601	3,20,124
HOSPITAL, MALERKOTLA		AND				
		ADMINISTRATION				
		101-PREVENTION		17,53,838	2,12,881	19,66,719
		AND CONTROL OF				
		DISEASES				
		110-HOSPITAL		3,37,51,525	34,80,551	3,72,32,076
		AND				
		DISPENSARIES				
*****				-----		
TOTAL(MH)				3,58,84,886	37,34,033	3,96,18,919
2211		102-URBAN		86,520	10,815	97,335
		FAMILY WELFARE				
		SERVICES				
*****				-----		
TOTAL(MH)				86,520	10,815	97,335
2235		104-DEPOSIT		10,000	0	10,000

FINMIN1221.TXT

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER1, 54, 48901, 54, 489

PROGRAMMES

*****-----

TOTAL (MH)1, 64, 48901, 64, 489

*****-----

TOTAL (DDO)6, 68, 06, 64380, 11, 6847, 48, 18, 327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	16,17,143	1,64,113	17,81,256
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		AND			
WELFARE				ADMINISTRATION			
				110-HOSPITAL	5,14,03,764	61,92,902	5,75,96,666
				AND			
				DISPENSARIES			

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			5,31,85,396	63,57,015	5,95,42,411
*****			-----		
TOTAL(DDO)			11,98,27,550	1,43,68,699	13,41,96,249
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	23,36,726	1,98,183	25,34,909
HOSPITAL, NABHA		AND			
		ADMINISTRATION			
		004-HEALTH	1,00,726	0	1,00,726
		STATISTICS AND			
		EVALUATION			
		110-HOSPITAL	4,49,25,603	70,80,427	5,20,06,030
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			4,73,63,055	72,78,610	5,46,41,665
2235	200-OTHER	21,915	0	21,915	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			21,915	0	21,915
*****			-----		
TOTAL(DDO)			4,73,84,970	72,78,610	5,46,63,580

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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	37,03,260	5,71,600	42,74,860
HOSPITAL, NAKODAR		AND			
		ADMINISTRATION			
		103-PRIMARY	10,00,000	0	10,00,000
		HEALTH CENTRES			
		104-COMMUNITY	13,56,330	26,674	13,83,004

GOVERNMENT OF PUNJABPage 969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	2,43,88,884	36,44,655	2,80,33,539
FAMILY	WELFARE, PUNJAB	HOSPITAL, NAKODAR		AND			
WELFARE				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		3,04,48,474	42,42,929	3,46,91,403
			*****		-----	-----	-----
			TOTAL(DDO)		3,04,48,474	42,42,929	3,46,91,403

HOSPITAL, PATHANKOT

AND

ADMINISTRATION

101-PREVENTION

17,07,928

0

17,07,928

AND CONTROL OF

DISEASES

102-PREVENTION

3,66,874

0

3,66,874

OF FOOD

ADULTERATION

103-PRIMARY

20,00,000

0

20,00,000

HEALTH CENTRES

104-COMMUNITY

22,98,953

0

22,98,953

HEALTH CENTRES

110-HOSPITAL

7,20,39,416

23,94,671

7,44,34,087

AND

DISPENSARIES

110-HOSPITALS

8,00,000

0

8,00,000

AND

DISPENSARIES

TOTAL(MH)

8,14,59,439

23,94,671

8,38,54,110

2211

102-URBAN

8,81,659

3,09,884

11,91,543

FAMILY WELFARE

SERVICES

789-SPECIAL	5,68,182	0	5,68,182
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)	14,49,841	3,09,884	17,59,725
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TOTAL (DDO)	8,29,09,280	27,04,555	8,56,13,835
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	8,67,443	1,52,631	10,20,074
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FAMILY WELFARE, PUNJAB HOSPITAL, PHAGWARA AND

WELFARE ADMINISTRATION

103-PRIMARY	6,00,000	0	6,00,000
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HEALTH CENTRES

110-HOSPITAL	4,24,84,719	50,42,339	4,75,27,058
--------------	-------------	-----------	-------------

AND

DISPENSARIES

			FINMIN1221.TXT		
110-HOSPITALS			10,01,850	1,960	10,03,810
AND					
DISPENSARIES					
*****			-----	-----	-----
TOTAL (MH)			4,49,54,012	51,96,930	5,01,50,942
*****			-----	-----	-----
TOTAL (DDO)			4,49,54,012	51,96,930	5,01,50,942
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	31,29,284	3,88,011	35,17,295
HOSPITAL, SAMANA		AND			
		ADMINISTRATION			
		004-HEALTH	49,208	55,492	1,04,700
		STATISTICS AND			
		EVALUATION			
		104-DRUG	3,01,320	0	3,01,320
		CONTROL			
		110-HOSPITAL	2,83,37,225	43,33,391	3,26,70,616
		AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL (MH)			3,18,17,037	47,76,894	3,65,93,931
*****			-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,18,17,037	47,76,894	3,65,93,931
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	17,54,959	2,70,482	20,25,441
FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMRALA		AND			
WELFARE				ADMINISTRATION			
				104-COMMUNITY	5,44,729	59,028	6,03,757
				HEALTH CENTRES			
				110-HOSPITAL	2,54,70,765	33,19,121	2,87,89,886
				AND			
				DISPENSARIES			
				110-HOSPITALS	24,482	0	24,482
				AND			
				DISPENSARIES			
*****					-----		
		TOTAL (MH)			5,96,11,972	84,25,525	6,80,37,497
		2235	104-DEPOSIT		10,000	0	10,000
				LINKED			
				INSURANCE			

SCHEME - GOVERNME
NT PROVIDENT
FUND

*****	-----	-----	-----
TOTAL (MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL (DDO)	5,96,21,972	84,25,525	6,80,47,497

SENIOR MEDICAL OFFICER, CIVIL	2210	104 - COMMUNITY	40,76,175	0	40,76,175
HOSPITAL, SHANKER		HEALTH CENTRES			
		110 - HOSPITALS	99,18,906	8,38,189	1,07,57,095
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	1,39,95,081	8,38,189	1,48,33,270

*****	-----	-----	-----
TOTAL (DDO)	1,39,95,081	8,38,189	1,48,33,270

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	21,47,250	2,63,096	24,10,346
FAMILY	WELFARE, PUNJAB	HOSPITAL, SULTANPUR LODHI		AND			
WELFARE				ADMINISTRATION			
				103-PRIMARY	11,00,000	0	11,00,000
				HEALTH CENTRES			
				110-HOSPITAL	2,10,53,781	33,09,420	2,43,63,201
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		2,43,01,031	35,72,516	2,78,73,547
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		1,00,000	0	1,00,000
			*****	-----			
			TOTAL(DDO)		2,44,01,031	35,72,516	2,79,73,547
			2210	001-DIRECTION	30,62,869	2,40,283	33,03,152
				AND			
				ADMINISTRATION			
				104-DRUG	1,82,520	0	1,82,520

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CONTROL				
110-HOSPITAL				
		2,88,53,821	2,33,164	2,90,86,985
AND				
DISPENSARIES				

TOTAL(MH)		3,20,99,210	4,73,447	3,25,72,657
2235	200-OTHER	65,525	0	65,525
PROGRAMMES				

TOTAL(MH)		65,525	0	65,525

TOTAL(DDO)		3,21,64,735	4,73,447	3,26,38,182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	27,48,932	3,70,264	31,19,196
FAMILY	WELFARE, PUNJAB	HOSPITAL, TARN TARAN		SERVICES AND			
WELFARE				SUPPLIES			

*****			-----		
TOTAL(MH)			27,48,932	3,70,264	31,19,196
*****			-----		
TOTAL(DDO)			27,48,932	3,70,264	31,19,196
SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	3,06,36,516	35,97,233	3,42,33,749
HOSPITAL, ZIRA		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			3,06,36,516	35,97,233	3,42,33,749
2235	200-OTHER	5,600	0	5,600	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			5,600	0	5,600
*****			-----		
TOTAL(DDO)			3,06,42,116	35,97,233	3,42,39,349
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	20,86,631	2,63,292	23,49,923
HOSPITAL,KHANNA		AND			
		ADMINISTRATION			
		104-DRUG	4,85,848	0	4,85,848

CONTROL

110-HOSPITAL 6,74,87,872 86,65,913 7,61,53,785

AND

DISPENSARIES

TOTAL(MH)

7,00,60,351

89,29,205

7,89,89,556

TOTAL(DDO)

7,00,60,351

89,29,205

7,89,89,556

SENIOR MEDICAL OFFICER,CIVIL 2210 103-PRIMARY 1,00,000 0 1,00,000

HOSPITALPATTI HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	2,68,25,639	34,49,407	3,02,75,046
FAMILY	WELFARE, PUNJAB	HOSPITALPATTI		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)

2,69,25,639

34,49,407

3,03,75,046

FINMIN1221.TXT					

TOTAL (DDO)			2,69,25,639	34,49,407	3,03,75,046
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	2,41,02,911	30,41,766	2,71,44,677
SURGEON MOGA		AND			
		ADMINISTRATION			
		003-TRAINING	9,73,754	1,64,808	11,38,562
		004-HEALTH	3,69,196	0	3,69,196
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	18,48,334	2,87,442	21,35,776
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	10,93,303	93,760	11,87,063
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	14,632	0	14,632
		HEALTH CENTRES			
		104-DRUG	9,26,631	1,55,828	10,82,459
		CONTROL			
		110-HOSPITAL	24,960	0	24,960
		AND			
		DISPENSARIES			
		110-HOSPITALS	19,387	0	19,387

AND

DISPENSARIES

TOTAL(MH)	2,93,73,108	37,43,604	3,31,16,712
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,00,000	0	1,00,000

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	2,94,73,108	37,43,604	3,32,16,712
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,69,68,156	8,53,044	1,78,21,200
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SURGEON, GURDASPUR

AND

ADMINISTRATION

003-TRAINING	FINMIN1221.TXT 16,04,221	0	16,04,221
004-HEALTH	22,04,304	0	22,04,304
STATISTICS AND EVALUATION			
101-AYURVEDA	1,42,230	0	1,42,230
101-PREVENTION AND CONTROL OF DISEASES	3,02,22,564	7,44,725	3,09,67,289
102-PREVENTION OF FOOD ADULTERATION	30,13,702	1,72,236	31,85,938
102-SUBSIDIARY HEALTH CENTRES	11,780	0	11,780
103-PRIMARY HEALTH CENTRES	16,79,782	0	16,79,782
104-DRUG CONTROL	20,19,556	0	20,19,556
107-PUBLIC HEALTH LABORATORIES	10,74,008	0	10,74,008
110-HOSPITAL AND DISPENSARIES	9,13,95,399	3,77,633	9,17,73,032
110-HOSPITALS AND	15,200	0	15,200

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	15,04,50,902	21,47,638	15,25,98,540

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	17,98,24,010	58,91,242	18,57,15,252
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SENIOR MEDICAL OFFICER,COMMUNITY 2210	101-PREVENTION	5,70,796	0	5,70,796
HEALTH CENTRE	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	1,50,000	0	1,50,000
	HEALTH CENTRES			
	104-COMMUNITY	33,46,867	0	33,46,867
	HEALTH CENTRES			
	110-HOSPITAL	9,01,040	0	9,01,040
	AND			

DISPENSARIES				
110-HOSPITALS		30,35,237	0	30,35,237
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		15,84,54,842	21,47,638	16,06,02,480
2211	101-RURAL	60,91,371	1,28,814	62,20,185
FAMILY WELFARE				
SERVICES				
789-SPECIAL		4,27,832	0	4,27,832
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		65,19,203	1,28,814	66,48,017
*****		-----	-----	-----
TOTAL(DDO)		19,43,47,153	60,20,056	20,03,67,209
SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	1,24,83,300	0	1,24,83,300
HEALTH CENTRE, GHAROTA				
FAMILY WELFARE				
SERVICES				
789-SPECIAL		76,46,069	0	76,46,069

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		2,01,29,369	0	2,01,29,369

			TOTAL(DDO)		2,01,29,369	0	2,01,29,369

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2211		101-RURAL	39,13,154	4,92,368	44,05,522
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAROT JAIMAL		FAMILY WELFARE			
WELFARE		SINGH		SERVICES			
				789-SPECIAL	20,460	1,97,405	2,17,865
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		39,33,614	6,89,773	46,23,387

TOTAL (DDO)		39,33,614	6,89,773	46,23,387
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SENIOR MEDICAL OFFICER, COMMUNITY 2210	001-DIRECTION	17,11,012	0	17,11,012
HEALTH CENTRE, TARSIKA	AND			
	ADMINISTRATION			

101-PREVENTION	77,81,947	9,72,401	87,54,348
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	36,00,434	95,715	36,96,149
HEALTH CENTRES			

103-PRIMARY	96,60,627	9,15,300	1,05,75,927
HEALTH CENTRES			

104-COMMUNITY	21,21,502	0	21,21,502
HEALTH CENTRES			

110-HOSPITAL	4,83,225	0	4,83,225
AND			
DISPENSARIES			

110-HOSPITALS	84,87,526	0	84,87,526
AND			

FINMIN1221.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				DISPENSARIES				
				*****	-----			
				TOTAL(MH)	3,38,46,273	19,83,416	3,58,29,689	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY	2211	101-RURAL	73,55,625	1,79,775	75,35,400	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA		FAMILY WELFARE				
WELFARE				SERVICES				
				789-SPECIAL	16,50,272	90,517	17,40,789	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----			
				TOTAL(MH)	90,05,897	2,70,292	92,76,189	
				*****	-----			
				TOTAL(DDO)	4,28,52,170	22,53,708	4,51,05,878	
				2210	102-EMPLOYEES	40,43,410	5,52,665	45,96,075
				DISPENSARY MOGA	STATE INSURANCE			
					SCHEME			
				*****	-----			
				TOTAL(MH)	40,43,410	5,52,665	45,96,075	

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

	TOTAL(MH)	1,20,000	0	1,20,000

	TOTAL(DDO)	41,63,410	5,52,665	47,16,075

SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	0	8,940	8,940
DISPENSARY NO. 1, BARNALA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		0	8,940	8,940
FAMILY	WELFARE, PUNJAB						

*****			-----		
TOTAL (DDO)			0	8,940	8,940
SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	43,48,914	7,82,962	51,31,876
DISPENSARY, AHMEDGARH		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL (MH)			43,48,914	7,91,902	51,40,816
	2235	200-OTHER	0	5,922	5,922
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	5,922	5,922
*****			-----		
TOTAL (DDO)			43,48,914	7,97,824	51,46,738
SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	54,18,009	7,08,101	61,26,110
DISPENSARY, SANGRUR		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL (MH)			54,18,009	7,08,101	61,26,110

TOTAL (DDO)	54,18,009	7,08,101	61,26,110
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SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	61,34,413	4,69,736	66,04,149
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DISPENSARY-2	STATE INSURANCE
	SCHEME

TOTAL (MH)	61,34,413	4,69,736	66,04,149
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TOTAL (DDO)	61,34,413	4,69,736	66,04,149
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, E.S.I., AKBARPUR	2210	102-EMPLOYEES	26,54,129	81,000	27,35,129
				STATE INSURANCE			
				SCHEME			

TOTAL (MH)	26,54,129	81,000	27,35,129
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TOTAL(DDO)			26,54,129	81,000	27,35,129

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	58,13,445	5,31,505	63,44,950
DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			58,13,445	5,31,505	63,44,950

TOTAL(DDO)			58,13,445	5,31,505	63,44,950

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	41,18,001	3,83,035	45,01,036
DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			41,18,001	3,83,035	45,01,036

TOTAL(DDO)			41,18,001	3,83,035	45,01,036

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	15,98,377	2,00,054	17,98,431
DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)	15,98,377	2,00,054	17,98,431
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TOTAL(DDO)	15,98,377	2,00,054	17,98,431
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	31,37,797	5,08,039	36,45,836
DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHEME

TOTAL(MH)	31,37,797	5,08,039	36,45,836
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TOTAL(DDO)	31,37,797	5,08,039	36,45,836
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,31,10,652	19,71,167	1,50,81,819
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*****			-----		
TOTAL(MH)			1,31,10,652	19,71,167	1,50,81,819

*****			-----		
TOTAL(DDO)			1,31,10,652	19,71,167	1,50,81,819

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	94,25,071	11,70,823	1,05,95,894
DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			94,25,071	11,70,823	1,05,95,894

*****			-----		
TOTAL(DDO)			94,25,071	11,70,823	1,05,95,894

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	41,33,682	8,25,419	49,59,101
DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			41,33,682	8,25,419	49,59,101

*****			-----		
TOTAL(DDO)			41,33,682	8,25,419	49,59,101

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	FINMIN1221.TXT 1,16,60,461	16,60,858	1,33,21,319
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,16,60,461	16,60,858	1,33,21,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	1,16,60,461
FAMILY	WELFARE, PUNJAB		16,60,858
WELFARE			1,33,21,319

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	60,95,836	13,04,177	74,00,013
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,77,56,297	29,65,035	2,07,21,332

2235	200-OTHER	11,987	0	11,987
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		11,987	0	11,987

*****		-----	-----	-----
TOTAL(DDO)		1,77,68,284	29,65,035	2,07,33,319

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	2,12,20,745	28,57,659	2,40,78,404
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****		-----	-----	-----
TOTAL(MH)		2,12,20,745	28,57,659	2,40,78,404

*****		-----	-----	-----
TOTAL(DDO)		2,12,20,745	28,57,659	2,40,78,404

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	23,54,131	5,92,385	29,46,516
DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
		SCHEME			

*****		-----	-----	-----
TOTAL(MH)		23,54,131	5,92,385	29,46,516

*****		-----	-----	-----
TOTAL(DDO)		23,54,131	5,92,385	29,46,516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,54,89,022	14,43,750	1,69,32,772
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		1,54,89,022	14,43,750	1,69,32,772
			*****		-----	-----	-----
			TOTAL(DDO)		1,54,89,022	14,43,750	1,69,32,772
		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,47,04,387	21,97,019	1,69,01,406
		DISPENSARY, CHHEHARTA		STATE INSURANCE			
				SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		1,47,04,387	21,97,019	1,69,01,406
			*****		-----	-----	-----
			TOTAL(DDO)		1,47,04,387	21,97,019	1,69,01,406
		SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	8,000	59,673	67,673

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	110-HOSPITALS	54,46,119	0	54,46,119
FAMILY	WELFARE, PUNJAB	CHC,TIBA, KAPURTHALA		AND			
WELFARE				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		2,27,90,684	17,29,064	2,45,19,748
			*****		-----	-----	-----
			TOTAL(DDO)		2,27,90,684	17,29,064	2,45,19,748
		SENIOR MEDICAL OFFICER,I/C	2210	110-HOSPITAL	3,27,31,838	46,11,879	3,73,43,717
		CHILDERN & GENERAL		AND			
		HOSPITAL,BHATINDA		DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		3,27,31,838	46,11,879	3,73,43,717
			*****		-----	-----	-----
			TOTAL(DDO)		3,27,31,838	46,11,879	3,73,43,717
		SENIOR MEDICAL OFFICER,I/C CIVIL	2210	103-PRIMARY	7,80,650	26,269	8,06,919
		HOSPITAL, JAITU		HEALTH CENTRES			
				104-COMMUNITY	25,02,828	2,61,832	27,64,660
				HEALTH CENTRES			

110-HOSPITAL	77,28,494	17,96,832	95,25,326
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	1,10,11,972	20,84,933	1,30,96,905

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TOTAL (DDO)	1,10,11,972	20,84,933	1,30,96,905

SENIOR MEDICAL OFFICER, I/C CIVIL 2071	101-SUPERANNUAT	7,50,800	93,850	8,44,650
HOSPITAL, MANSA	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	7,55,160	0	7,55,160
	ENCASHMENT			
	BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		15,05,960	93,850	15,99,810

				FINMIN1221.TXT				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C CIVIL 2210	001-DIRECTION	34,17,474	5,69,079	39,86,553		
FAMILY	WELFARE, PUNJAB	HOSPITAL, MANSA	AND					
WELFARE			ADMINISTRATION					
				103-PRIMARY	10,007	0	10,007	
				HEALTH CENTRES				
				110-HOSPITAL	4,73,94,115	60,37,180	5,34,31,295	
				AND				
				DISPENSARIES				
				*****	-----	-----	-----	
				TOTAL (MH)	5,23,27,556	67,00,109	5,90,27,665	
				2235	200-OTHER	19,919	0	19,919
					PROGRAMMES			
				*****	-----	-----	-----	
				TOTAL (MH)	19,919	0	19,919	
				*****	-----	-----	-----	
				TOTAL (DDO)	5,23,47,475	67,00,109	5,90,47,584	
				SENIOR MEDICAL OFFICER, I/C CIVIL 2211	102-URBAN	1,69,254	21,980	1,91,234
				HOSPITAL, GIDDERBAHA	FAMILY WELFARE			
					SERVICES			
				*****	-----	-----	-----	
				TOTAL (MH)	1,69,254	21,980	1,91,234	

TOTAL (DDO)	1,69,254	21,980	1,91,234
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SENIOR MEDICAL OFFICER, I/C CIVIL 2210	103-PRIMARY	23,00,000	0	23,00,000
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HOSPITAL, KPT.	HEALTH CENTRES
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110-HOSPITAL	7,09,87,576	86,28,293	7,96,15,869
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AND

DISPENSARIES

TOTAL (MH)	7,32,87,576	86,28,293	8,19,15,869
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)	7,32,87,576	86,28,293	8,19,15,869
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SENIOR MEDICAL OFFICER, I/C CIVIL 2211	003-TRAINING	5,58,122	80,436	6,38,558
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HOSPITAL, MOGA			FINMIN1221.TXT		
			789-SPECIAL	20,15,358	020,15,358
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
			*****	-----	-----
			TOTAL(MH)	7,58,61,056	87,08,7298,45,69,785
			*****	-----	-----
			TOTAL(DDO)	7,58,61,056	87,08,7298,45,69,785
			*****	-----	-----
SENIOR MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	34,97,428	4,05,600	39,03,028
			STATE INSURANCE		
			SCHEME		
			*****	-----	-----
			TOTAL(MH)	34,97,428	4,05,60039,03,028
			*****	-----	-----
			TOTAL(DDO)	34,97,428	4,05,60039,03,028
			*****	-----	-----
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	83,98,726	13,78,913	97,77,639
			FAMILY WELFARE		
			SERVICES		
			789-SPECIAL	5,28,621	80,9686,09,589
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	89,27,347	14,59,881	1,03,87,228

*****	-----	-----	-----
TOTAL(DDO)	89,27,347	14,59,881	1,03,87,228

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	62,55,553	6,89,423	69,44,976
FAMILY	WELFARE, PUNJAB	BOOTHGARH		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	19,99,058	2,56,935	22,55,993
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	82,54,611	9,46,358	92,00,969

			FINMIN1221.TXT		
TOTAL (DDO)			82,54,611	9,46,358	92,00,969

SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	1,03,04,940	14,59,683	1,17,64,623
DERABASSI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	30,26,030	4,45,968	34,71,998
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,33,30,970	19,05,651	1,52,36,621

*****			-----		
TOTAL (DDO)			1,33,30,970	19,05,651	1,52,36,621

SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	89,88,929	14,52,786	1,04,41,715
GHARUAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	50,81,615	6,67,732	57,49,347
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,40,70,544	21,20,518	1,61,91,062

TOTAL (DDO)	1, 40, 70, 544	21, 20, 518	1, 61, 91, 062
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SENIOR MEDICAL OFFICER, I/C	2235	200-OTHER	36, 497	27, 839	64, 336
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GOVERNMENT OF PUNJAB	Page	988
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PRIMARY HEALTH CENTER BALACHAUR	PROGRAMMES
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TOTAL (MH)	36, 497	27, 839	64, 336
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TOTAL (DDO)	36, 497	27, 839	64, 336
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION AND ADMINISTRATION	3, 70, 725	41, 835	4, 12, 560
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101-PREVENTION AND CONTROL OF DISEASES	63, 24, 009	7, 95, 225	71, 19, 234
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102-SUBSIDIARY	15, 20, 995	1, 87, 633	17, 08, 628
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HEALTH CENTRES					
103-PRIMARY		1,71,14,487	20,67,057	1,91,81,544	
HEALTH CENTRES					
104-COMMUNITY		38,01,597	4,86,224	42,87,821	
HEALTH CENTRES					
110-HOSPITAL		13,69,774	1,70,703	15,40,477	
AND					
DISPENSARIES					

TOTAL(MH)		3,05,01,587	37,48,677	3,42,50,264	

TOTAL(DDO)		3,05,01,587	37,48,677	3,42,50,264	

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,27,08,121	16,27,229	1,43,35,350
PRIMARY HEALTH CENTRE,		FAMILY WELFARE			
BAJJAKHANNA		SERVICES			
789-SPECIAL		18,62,958	2,93,825	21,56,783	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		1,45,71,079	19,21,054	1,64,92,133	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,45,71,079	19,21,054	1,64,92,133
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	1,23,84,434	15,98,380	1,39,82,814
PRIMARY HEALTH CENTRE, CHABAL		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	72,66,851	8,98,525	81,65,376
		HEALTH CENTRES			
		103-PRIMARY	82,63,901	16,96,549	99,60,450
		HEALTH CENTRES			
		104-COMMUNITY	37,24,222	5,15,742	42,39,964
		HEALTH CENTRES			
		110-HOSPITAL	18,24,352	2,28,044	20,52,396
		AND			
		DISPENSARIES			

		110-HOSPITALS	FINMIN1221.TXT 61,23,720	88,221	62,11,941	
		AND				
		DISPENSARIES				
		*****	-----	-----	-----	
		TOTAL (MH)	5,41,58,559	69,46,515	6,11,05,074	
		*****	-----	-----	-----	
		TOTAL (DDO)	5,41,58,559	69,46,515	6,11,05,074	
	SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	1,27,504	0	1,27,504
	PRIMARY HEALTH CENTRE, DABWALI		STATISTICS AND			
	KALAN, FAZILKA		EVALUATION			
			101-PREVENTION	61,87,276	0	61,87,276
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	39,68,711	0	39,68,711
			HEALTH CENTRES			
			103-PRIMARY	42,61,102	0	42,61,102
			HEALTH CENTRES			
			104-COMMUNITY	43,30,889	17,816	43,48,705
			HEALTH CENTRES			
	GOVERNMENT OF PUNJAB					
		</				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITALS	36,24,660	0	36,24,660
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DABWALI		AND			
WELFARE		KALAN, FAZILKA		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,25,00,142	17,816	2,25,17,958

*****	-----	-----	-----
TOTAL(DDO)	2,25,00,142	17,816	2,25,17,958

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	11,57,120	62,292	12,19,412
PRIMARY HEALTH CENTRE, GHARYALA		AND			
		ADMINISTRATION			
		101-PREVENTION	63,09,412	10,57,889	73,67,301
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	55,22,403	7,54,926	62,77,329
		HEALTH CENTRES			
		103-PRIMARY	1,05,19,033	14,50,811	1,19,69,844
		HEALTH CENTRES			
		104-COMMUNITY	48,32,991	8,14,087	56,47,078
		HEALTH CENTRES			

110-HOSPITAL	4,34,416	64,604	4,99,020
AND			
DISPENSARIES			

110-HOSPITALS	54,38,198	7,75,484	62,13,682
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,42,13,573	49,80,093	3,91,93,666

*****	-----	-----	-----
TOTAL(DDO)	3,42,13,573	49,80,093	3,91,93,666

SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	1,28,416	15,938	1,44,354
PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND			
BHIMESHAH, FAZILKA		EVALUATION			

101-PREVENTION	45,56,156	3,37,028	48,93,184
AND CONTROL OF			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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DISEASES							

FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA	HEALTH CENTRES			
WELFARE		BHIMESHAN, FAZILKA				
			103-PRIMARY	61,01,327	8,31,176	69,32,503
			HEALTH CENTRES			
			110-HOSPITAL	4,17,745	67,266	4,85,011
			AND			
			DISPENSARIES			
			110-HOSPITALS	28,17,819	4,35,387	32,53,206
			AND			
			DISPENSARIES			
		*****	-----			
		TOTAL(MH)		2,00,31,108	35,32,487	2,35,63,595
		*****	-----			
		TOTAL(DDO)		2,00,31,108	35,32,487	2,35,63,595
		SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	72,67,478	1,17,204
		73,84,682				
		PRIMARY HEALTH CENTRE, SEKHAN		FAMILY WELFARE		
		KALAN (THATHI BHAI)		SERVICES		
				789-SPECIAL	14,56,791	2,15,874
				16,72,665		
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
		*****	-----			

TOTAL(MH)	87,24,269	3,33,078	90,57,347
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TOTAL(DDO)	87,24,269	3,33,078	90,57,347

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	68,61,305	9,07,280	77,68,585
PRIMARY HEALTH CENTRE, ALAMWALA		FAMILY WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	68,61,305	9,07,280	77,68,585

*****	-----	-----	-----
TOTAL(DDO)	68,61,305	9,07,280	77,68,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	58,93,757	5,70,443	64,64,200
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHAK		FAMILY WELFARE			
WELFARE		SHERWALA		SERVICES			
				789-SPECIAL	40,40,688	5,07,859	45,48,547
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)	99,34,445	10,78,302	1,10,12,747
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TOTAL(DDO)	99,34,445	10,78,302	1,10,12,747
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	52,69,521	8,00,802	60,70,323
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PRIMARY HEALTH CENTRE, DAROLI		FAMILY WELFARE			
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BHAI		SERVICES			
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789-SPECIAL	14,80,784	2,45,457	17,26,241
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	67,50,305	10,46,259	77,96,564
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TOTAL(DDO)	67,50,305	10,46,259	77,96,564
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	76,94,442	16,01,361	92,95,803
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PRIMARY HEALTH CENTRE, DHUDIKE		FAMILY WELFARE			
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SERVICES

TOTAL (DDO)	2,09,85,028	29,38,061	2,39,23,089
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SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	50,77,233	8,64,415	59,41,648
PRIMARY HEALTH CENTRE, KOT ISA		AND CONTROL OF			
KHAN		DISEASES			

102-SUBSIDIARY	61,16,414	12,65,074	73,81,488
HEALTH CENTRES			

103-PRIMARY	1,16,40,644	17,37,355	1,33,77,999
HEALTH CENTRES			

104-COMMUNITY	75,56,230	11,84,502	87,40,732
HEALTH CENTRES			

110-HOSPITAL	9,07,309	98,296	10,05,605
AND			
DISPENSARIES			

110-HOSPITALS	5,00,000	0	5,00,000
AND			
DISPENSARIES			

TOTAL (MH)	3,17,97,830	51,49,642	3,69,47,472
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2211	101-RURAL	76,18,325	11,43,244	87,61,569
	FAMILY WELFARE			
	SERVICES			

*****			-----		
TOTAL(MH)			1,38,47,924	19,59,168	1,58,07,092

*****			-----		
TOTAL(DDO)			4,56,45,754	71,08,810	5,27,54,564

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	38,03,960	2,24,624	40,28,584
PRIMARY HEALTH CENTRE, PATTO HIRA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	46,42,004	10,68,962	57,10,966
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			84,45,964	12,93,586	97,39,550

*****			-----		
TOTAL(DDO)			84,45,964	12,93,586	97,39,550

SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	1,27,883	15,938	1,43,821
PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	83,34,844	14,81,511	98,16,355
		AND CONTROL OF			

DISEASES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	102-SUBSIDIARY	53,26,956	7,06,036	60,32,992
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	66,55,437	9,50,736	76,06,173
				HEALTH CENTRES			
				104-COMMUNITY	48,85,395	8,14,050	56,99,445
				HEALTH CENTRES			
				110-HOSPITAL	22,98,171	3,04,621	26,02,792
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,01,33,227	13,84,817	1,15,18,044
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		3,77,61,913	56,57,709	4,34,19,622
			*****		-----	-----	-----

			FINMIN1221.TXT		
TOTAL(DDO)			3,77,61,913	56,57,709	4,34,19,622
SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	83,84,719	14,94,603	98,79,322
PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,06,62,082	11,80,194	1,18,42,276
		HEALTH CENTRES			
		103-PRIMARY	89,12,493	8,04,346	97,16,839
		HEALTH CENTRES			
		104-COMMUNITY	93,05,343	8,83,218	1,01,88,561
		HEALTH CENTRES			
		110-HOSPITAL	29,347	0	29,347
		AND			
		DISPENSARIES			
	*****	-----	-----	-----	
	TOTAL(MH)		3,72,93,984	43,62,361	4,16,56,345
	*****	-----	-----	-----	
	TOTAL(DDO)		3,72,93,984	43,62,361	4,16,56,345

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, INCHARGE	2210	001-DIRECTION	17,17,261	0	17,17,261
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	1,02,59,979	13,89,193	1,16,49,172
				AND CONTROL OF			
				DISEASES			
				103-PRIMARY	1,87,30,721	26,77,520	2,14,08,241
				HEALTH CENTRES			
				104-COMMUNITY	8,49,579	0	8,49,579
				HEALTH CENTRES			
				110-HOSPITAL	63,15,896	9,07,937	72,23,833
				AND			
				DISPENSARIES			
				110-HOSPITALS	11,19,859	3,31,415	14,51,274
				AND			
				DISPENSARIES			

			TOTAL (MH)		3,89,93,295	53,06,065	4,42,99,360

			TOTAL (DDO)		3,89,93,295	53,06,065	4,42,99,360

SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	34,30,931	2,24,408	36,55,339
HOSPITAL, RAJPURA		AND			
		ADMINISTRATION			
		004-HEALTH	1,94,370	0	1,94,370
		STATISTICS AND			
		EVALUATION			
		110-HOSPITAL	5,26,69,794	39,47,435	5,66,17,229
		AND			
		DISPENSARIES			

TOTAL(MH)	5,62,95,095	41,71,843	6,04,66,938
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TOTAL(DDO)	5,62,95,095	41,71,843	6,04,66,938
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SENIOR MEDICAL OFFICER, MLA	2210	110-HOSPITAL	1,31,63,057	16,08,666	1,47,71,723
HOSTAL CIVIL DISPENSARY, PB		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	SEC-4, CHANDIGARH			DISPENSARIES			

		FINMIN1221.TXT		
*****		-----		
TOTAL (MH)		1,31,63,057	16,08,666	1,47,71,723

*****		-----		
TOTAL (DDO)		1,31,63,057	16,08,666	1,47,71,723

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, NAUSHERA	2210	001-DIRECTION	1,76,700	35,901	2,12,601
FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON	AND			
WELFARE			ADMINISTRATION			

			101-PREVENTION	83,85,752	13,57,356	97,43,108
			AND CONTROL OF			
			DISEASES			

			102-SUBSIDIARY	26,62,194	4,28,935	30,91,129
			HEALTH CENTRES			

			103-PRIMARY	1,33,47,439	18,75,548	1,52,22,987
			HEALTH CENTRES			

			104-COMMUNITY	26,83,381	4,59,327	31,42,708
			HEALTH CENTRES			

			110-HOSPITAL	8,48,318	1,28,936	9,77,254
			AND			
			DISPENSARIES			

			110-HOSPITALS	70,86,200	9,35,240	80,21,440
			AND			
			DISPENSARIES			

TOTAL (MH)	3,51,89,984	52,21,243	4,04,11,227
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TOTAL (DDO)	3,51,89,984	52,21,243	4,04,11,227
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SENIOR MEDICAL	2071	115-LEAVE	54,37,922	8,82,240	63,20,162
OFFICER,P.H.C.BABA BAKALA		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	54,37,922	8,82,240	63,20,162
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2210	001-DIRECTION	65,73,716	2,18,883	67,92,599
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND			
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	101-PREVENTION	86,51,653	11,02,891	97,54,544
FAMILY	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	1,27,75,126	5,96,681	1,33,71,807
					Page 1830		

HEALTH CENTRES					
103-PRIMARY			1,50,28,943	7,77,194	1,58,06,137
HEALTH CENTRES					
104-COMMUNITY			1,04,85,652	1,91,128	1,06,76,780
HEALTH CENTRES					
104-DRUG			4,78,980	0	4,78,980
CONTROL					
110-HOSPITAL			66,03,203	0	66,03,203
AND					
DISPENSARIES					
110-HOSPITALS			1,10,96,402	0	1,10,96,402
AND					
DISPENSARIES					

TOTAL (MH)			7,16,93,675	28,86,777	7,45,80,452

TOTAL (DDO)			7,71,31,597	37,69,017	8,09,00,614

SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	3,29,049	42,578	3,71,627
BOOTHGARH					
AND					
ADMINISTRATION					
101-PREVENTION			56,54,477	6,73,433	63,27,910

AND CONTROL OF

DISEASES

102-HOMEOPATHY	1,43,988	0	1,43,988
102-SUBSIDIARY	2,88,288	6,84,484	9,72,772
HEALTH CENTRES			

103-PRIMARY	1,18,35,387	14,79,293	1,33,14,680
HEALTH CENTRES			

*****	-----	-----	-----
TOTAL(MH)	1,82,51,189	28,79,788	2,11,30,977

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	
			1,82,51,189
			28,79,788
			2,11,30,977
FAMILY	WELFARE, PUNJAB		
WELFARE			

SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	8,46,959	1,24,856	9,71,815
GHARAUN		AND			
		ADMINISTRATION			

				FINMIN1221.TXT		
		101-PREVENTION		1,06,54,425	18,58,698	1,25,13,123
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		20,57,520	12,51,175	33,08,695
		HEALTH CENTRES				
		103-PRIMARY		2,26,49,025	33,23,339	2,59,72,364
		HEALTH CENTRES				
		110-HOSPITALS		20,000	0	20,000
		AND				
		DISPENSARIES				
*****				-----	-----	-----
		TOTAL(MH)		5,44,79,118	94,37,856	6,39,16,974
*****				-----	-----	-----
TOTAL(DDO)				5,44,79,118	94,37,856	6,39,16,974
SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER		11,199	33,855	45,054
HEALTH CENTER MUZZAFFERPUR		PROGRAMMES				
*****				-----	-----	-----
		TOTAL(MH)		11,199	33,855	45,054
*****				-----	-----	-----
TOTAL(DDO)				11,199	33,855	45,054

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,84,801	1,02,416	6,87,217
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HEALTH CENTER SARHALI		AND			
		ADMINISTRATION			

101-PREVENTION	75,85,247	13,77,920	89,63,167
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AND CONTROL OF

GOVERNMENT OF PUNJAB	Page 1000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	25,77,003	2,60,223	28,37,226
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FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		HEALTH CENTRES			
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WELFARE

103-PRIMARY	93,12,616	12,45,688	1,05,58,304
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HEALTH CENTRES

104-COMMUNITY	99,95,734	9,02,140	1,08,97,874
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HEALTH CENTRES

110-HOSPITAL	3,75,096	36,000	4,11,096
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AND

DISPENSARIES

110-HOSPITALS	86,02,327	14,42,288	1,00,44,615
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AND

DISPENSARIES

*****			-----	-----	-----
TOTAL(MH)			3,90,32,824	53,66,675	4,43,99,499

*****			-----	-----	-----
TOTAL(DDO)			3,90,32,824	53,66,675	4,43,99,499

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	82,33,283	12,92,435	95,25,718
HEALTH CENTER, SARHALI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,20,654	1,25,814	10,46,468
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL(MH)			91,53,937	14,18,249	1,05,72,186

*****			-----	-----	-----
TOTAL(DDO)			91,53,937	14,18,249	1,05,72,186

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	66,32,270	9,91,538	76,23,808
HEALTH CENTER, SUR SINGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	24,94,086	1,93,236	26,87,322
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,10,75,071	13,11,516	1,23,86,587
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	62,61,512	7,07,848	69,69,360
				HEALTH CENTRES			
				110-HOSPITAL	11,00,268	1,37,462	12,37,730
				AND			
				DISPENSARIES			
				110-HOSPITALS	48,18,549	6,87,896	55,06,445
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		3,23,81,756	40,29,496	3,64,11,252
			*****		-----	-----	-----
			TOTAL(DDO)		3,23,81,756	40,29,496	3,64,11,252
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	17,25,750	0	17,25,750

HEALTH CENTRE

AND

ADMINISTRATION

101-PREVENTION

2,11,94,732

55,192

2,12,49,924

AND CONTROL OF

DISEASES

102-SUBSIDIARY

2,13,62,676

4,90,722

2,18,53,398

HEALTH CENTRES

103-PRIMARY

2,09,60,265

0

2,09,60,265

HEALTH CENTRES

104-COMMUNITY

1,03,23,326

0

1,03,23,326

HEALTH CENTRES

110-HOSPITAL

9,51,720

0

9,51,720

AND

DISPENSARIES

110-HOSPITALS

2,22,44,192

0

2,22,44,192

AND

DISPENSARIES

TOTAL(MH)

9,87,62,661

5,45,914

9,93,08,575

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	001-DIRECTION	4,62,423	0	4,62,423
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		AND			
WELFARE				ADMINISTRATION			
				101-RURAL	7,66,44,934	65,39,126	8,31,84,060
				FAMILY WELFARE			
				SERVICES			
				102-URBAN	11,02,558	0	11,02,558
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	1,91,63,785	8,52,330	2,00,16,115
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		9,73,73,700	73,91,456	10,47,65,156
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		1,00,000	0	1,00,000
*****					-----		

		FINMIN1221.TXT		
TOTAL(DDO)		19,62,36,361	79,37,370	20,41,73,731

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	29,42,342	3,49,191	32,91,533
HEALTH CENTRE DAROLI BHAJ		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	19,55,317	8,09,623	27,64,940
		HEALTH CENTRES			
		103-PRIMARY	58,55,452	9,59,399	68,14,851
		HEALTH CENTRES			
		104-COMMUNITY	68,10,967	9,14,624	77,25,591
		HEALTH CENTRES			

*****	-----	-----	-----
TOTAL(MH)	1,75,64,078	30,32,837	2,05,96,915

*****	-----	-----	-----
TOTAL(DDO)	1,75,64,078	30,32,837	2,05,96,915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	76,14,123	8,32,036	84,46,159

				FINMIN1221.TXT		
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDIKE	AND CONTROL OF			
WELFARE			DISEASES			
				102-SUBSIDIARY	51,96,650	6,09,198
				HEALTH CENTRES		58,05,848
				103-PRIMARY	64,61,642	6,35,109
				HEALTH CENTRES		70,96,751
				104-COMMUNITY	46,35,257	6,21,584
				HEALTH CENTRES		52,56,841
				110-HOSPITALS	1,06,16,306	14,83,531
				AND		1,20,99,837
				DISPENSARIES		
				*****	-----	-----
				TOTAL(MH)	5,20,88,056	72,14,295
						5,93,02,351
				*****	-----	-----
				TOTAL(DDO)	5,20,88,056	72,14,295
						5,93,02,351
				101-PREVENTION	46,57,279	5,55,012
SENIOR MEDICAL OFFICER,PRIMARY	2210	HEALTH CENTRE PATTO HIR SINGH	AND CONTROL OF			52,12,291
				DISEASES		
				102-SUBSIDIARY	7,96,716	7,90,243
				HEALTH CENTRES		15,86,959
				103-PRIMARY	1,16,67,493	15,67,080
						1,32,34,573

HEALTH CENTRES

104-COMMUNITY	74,49,674	13,12,995	87,62,669
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HEALTH CENTRES

110-HOSPITALS	49,12,929	6,62,018	55,74,947
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,94,84,091	48,87,348	3,43,71,439

*****	-----	-----	-----
TOTAL(DDO)	2,94,84,091	48,87,348	3,43,71,439

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	69,77,239	0	69,77,239
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HEALTH CENTRE SUJJON		FAMILY WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	19,67,352	0	19,67,352
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE SUJJON		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****			-----	-----	-----
TOTAL(MH)			89,44,591	0	89,44,591

*****			-----	-----	-----
TOTAL(DDO)			89,44,591	0	89,44,591

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	7,53,873	0	7,53,873
HEALTH CENTRE THATHI BHAI SEKHAI		AND CONTROL OF			
KALAI		DISEASES			

102-SUBSIDIARY	7,06,442	0	7,06,442
HEALTH CENTRES			

103-PRIMARY	23,76,582	0	23,76,582
HEALTH CENTRES			

*****			-----	-----	-----
TOTAL(MH)			38,36,897	0	38,36,897

*****			-----	-----	-----
TOTAL(DDO)			38,36,897	0	38,36,897

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,32,33,941	21,37,493	1,53,71,434
HEALTH CENTRE VERKA		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	42,49,180	5,50,216	47,99,396
HEALTH CENTRES			

103-PRIMARY	69,21,289	10,98,710	80,19,999
HEALTH CENTRES			
104-COMMUNITY	1,42,39,509	28,63,191	1,71,02,700
HEALTH CENTRES			
110-HOSPITAL	3,73,926	67,980	4,41,906
AND			
DISPENSARIES			
110-HOSPITALS	48,15,366	7,73,278	55,88,644

GOVERNMENT OF PUNJABPage 1005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			AND				
			DISPENSARIES				
			*****		-----	-----	-----
			TOTAL(MH)		4,38,33,211	74,90,868	5,13,24,079
			*****		-----	-----	-----
			TOTAL(DDO)		4,38,33,211	74,90,868	5,13,24,079
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	45,49,577	2,12,615	47,62,192
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		FAMILY WELFARE			

WELFARE

SERVICES

789-SPECIAL12,92,6951,65,97914,58,674

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----
TOTAL(MH)58,42,2723,78,59462,20,866

*****-----
TOTAL(DDO)58,42,2723,78,59462,20,866

SENIOR MEDICAL OFFICER,PRIMARY2210001-DIRECTION3,40,62451,1323,91,756

HEALTH CENTRE, ALAMWALA
AND
ADMINISTRATION

101-PREVENTION47,18,0428,08,77855,26,820

AND CONTROL OF
DISEASES

102-SUBSIDIARY86,58,9705,88,84592,47,815

HEALTH CENTRES

103-PRIMARY1,28,39,53813,05,5801,41,45,118

HEALTH CENTRES

110-HOSPITAL21,11,3743,22,24224,33,616

AND
DISPENSARIES

110-HOSPITALS	3,00,000	0	3,00,000
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AND

DISPENSARIES

* * * * *

TOTAL (MH)	2,89,68,548	30,76,577	3,20,45,125
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	2,89,68,548	30,76,577	3,20,45,125
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FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	77,03,408	9,76,254	86,79,662
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HEALTH CENTRE, AMARGARH

FAMILY WELFARE

SERVICES

789-SPECIAL	30,10,287	3,76,476	33,86,763
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COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN1221.TXT					
*****			-----		
TOTAL(MH)			3,96,82,243	44,29,307	4,41,11,550
*****			-----		
TOTAL(DDO)			3,96,82,243	44,29,307	4,41,11,550
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	52,79,021	9,68,643	62,47,664
HEALTH CENTRE, ANANDPUR KALUR		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	2,36,453	4,27,686	6,64,139
		HEALTH CENTRES			
		103-PRIMARY	1,85,67,483	22,67,783	2,08,35,266
		HEALTH CENTRES			
		104-COMMUNITY	1,32,02,246	16,32,781	1,48,35,027
		HEALTH CENTRES			
		110-HOSPITALS	49,45,527	7,31,826	56,77,353
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			4,22,30,730	60,28,719	4,82,59,449
*****			-----		
TOTAL(DDO)			4,22,30,730	60,28,719	4,82,59,449

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	91,90,379	61,802	92,52,181
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GOVERNMENT OF PUNJAB	Page 1007
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	40,74,794	0	40,74,794
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BABA BAKALA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,32,65,173	61,802	1,33,26,975

*****	-----	-----	-----
TOTAL(DDO)	1,32,65,173	61,802	1,33,26,975

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	60,64,242	9,75,873	70,40,115
HEALTH CENTRE, BALACHAUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	14,18,895	1,97,094	16,15,989
		COMPONENT PLAN			
		FOR SCHEDULED			

FINMIN1221.TXT

CASTES

* * * * *

TOTAL (MH)

74, 83, 137

11,72,967

86, 56, 104

TOTAL (DDO)

74, 83, 137

11,72,967

86, 56, 104

SENIOR MEDICAL OFFICER, PRIMARY	2211
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101-RURAL

47,70,214

6,33,763

54,03,977

HEALTH CENTRE, BALAIWALI

FAMILY WELFARE

SERVICES

789-SPECIAL

26, 31, 665

3,78,768

30,10,433

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

74,01,879

10,12,531

84,14,410

TOTAL (DDO)

74,01,879

10, 12, 531

84, 14, 410

SENIOR MEDICAL OFFICER, PRIMARY 2210

101-PREVENTION

38,95,658

12,42,558

51,38,216

HEALTH CENTRE, BALIANWALI

AND CONTROL OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	6,49,055	3,40,000	9,89,055
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALIANWALI		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	1,41,17,422	19,13,287	1,60,30,709
				HEALTH CENTRES			
				104-COMMUNITY	47,46,434	10,78,166	58,24,600
				HEALTH CENTRES			
				110-HOSPITAL	25,19,072	2,43,093	27,62,165
				AND			
				DISPENSARIES			
				110-HOSPITALS	59,67,496	9,06,476	68,73,972
				AND			
				DISPENSARIES			

			TOTAL(MH)		3,18,95,137	57,23,580	3,76,18,717

			TOTAL(DDO)		3,18,95,137	57,23,580	3,76,18,717
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	13,58,742	1,57,779	15,16,521
					Page 1849		

HEALTH CENTRE, BARAPIND

AND CONTROL OF
DISEASES

102-SUBSIDIARY 5,14,165 1,97,088 7,11,253

HEALTH CENTRES

103-PRIMARY 1,28,34,500 25,84,707 1,54,19,207

HEALTH CENTRES

104-COMMUNITY 70,86,375 10,19,905 81,06,280

HEALTH CENTRES

***** -----
TOTAL(MH) 2,17,93,782 39,59,479 2,57,53,261

2211 101-RURAL 29,85,987 4,22,084 34,08,071

FAMILY WELFARE
SERVICES

789-SPECIAL 8,35,686 53,699 8,89,385

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			

TOTAL (MH)	38,21,673	4,75,783	42,97,456
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TOTAL (DDO)	2,56,15,455	44,35,262	3,00,50,717
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	0	13,600	13,600
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BARNALA		PROGRAMMES			
WELFARE							

TOTAL (MH)	0	13,600	13,600
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TOTAL (DDO)	0	13,600	13,600
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	7,44,573	0	7,44,573
HEALTH CENTRE, BEHRAMPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	72,82,557	0	72,82,557
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	41,44,130	0	41,44,130
		HEALTH CENTRES			
		103-PRIMARY	99,64,245	0	99,64,245

HEALTH CENTRES

104-COMMUNITY	7,49,448	0	7,49,448
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HEALTH CENTRES

110-HOSPITAL	1,25,61,570	0	1,25,61,570
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AND

DISPENSARIES

110-HOSPITALS	1,00,000	0	1,00,000
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AND

DISPENSARIES

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TOTAL(MH)	3,55,46,523	0	3,55,46,523

2211	101-RURAL	78,67,921	0	78,67,921
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILY WELFARE							
SERVICES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	11,90,486	0	11,90,486
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			90,58,407	0	90,58,407
2235	200-OTHER		1,00,000	0	1,00,000
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			4,47,04,930	0	4,47,04,930
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,12,08,676	15,30,218	1,27,38,894
HEALTH CENTRE, BHADSO		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	20,63,576	3,05,536	23,69,112
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,32,72,252	18,35,754	1,51,08,006
*****			-----		
TOTAL(DDO)			1,32,72,252	18,35,754	1,51,08,006

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,31,83,401	32,13,867	1,63,97,268
HEALTH CENTRE, BHADSON		AND CONTROL OF DISEASES			

102-SUBSIDIARY	48,10,555	3,93,879	52,04,434
HEALTH CENTRES			

103-PRIMARY	2,02,39,326	41,83,106	2,44,22,432
HEALTH CENTRES			

104-COMMUNITY	52,96,353	8,03,819	61,00,172
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	110-HOSPITALS AND DISPENSARIES	53,54,509	7,93,096	61,47,605
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TOTAL(MH)	4,88,84,144	93,87,767	5,82,71,911

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TOTAL(DDO)	4,88,84,144	93,87,767	5,82,71,911

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	15,000	4,980	19,980
HEALTH CENTRE, BHAGTA		AND			
		ADMINISTRATION			
		101-PREVENTION	30,18,639	9,83,543	40,02,182
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	21,76,373	9,26,363	31,02,736
		HEALTH CENTRES			
		103-PRIMARY	1,52,42,405	21,97,132	1,74,39,537
		HEALTH CENTRES			
		104-COMMUNITY	26,89,187	5,58,377	32,47,564
		HEALTH CENTRES			
		110-HOSPITALS	51,24,751	9,24,624	60,49,375
		AND			
		DISPENSARIES			

		TOTAL (MH)	2,82,66,355	55,95,019	3,38,61,374
	2211	101-RURAL	72,00,336	10,31,560	82,31,896
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	18,99,663	2,71,635	21,71,298
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

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TOTAL(MH)	90,99,999	13,03,195	1,04,03,194

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			3,73,66,354	68,98,214	4,42,64,568

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	11,20,280	0	11,20,280
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAM		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	90,29,398	0	90,29,398
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	22,14,631	0	22,14,631
				HEALTH CENTRES			
				103-PRIMARY	1,47,26,399	0	1,47,26,399
				HEALTH CENTRES			
				104-COMMUNITY	18,82,224	0	18,82,224

		HEALTH CENTRES			
		110-HOSPITAL	2,17,00,528	0	2,17,00,528
		AND			
		DISPENSARIES			
		110-HOSPITALS	85,87,352	0	85,87,352
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	6,83,60,811	13,03,195	6,96,64,006
		*****	-----	-----	-----
TOTAL(DDO)			9,66,27,166	68,98,214	10,35,25,380
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,53,137	1,86,929	5,40,066
HEALTH CENTRE, BHARATGARH		AND			
		ADMINISTRATION			
		101-PREVENTION	57,23,807	6,64,952	63,88,759
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	16,63,460	10,64,612	27,28,072
		HEALTH CENTRES			
		103-PRIMARY	80,93,737	10,59,572	91,53,309
		HEALTH CENTRES			

104-COMMUNITY	31,23,713	5,04,876	36,28,589
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	10,45,473	6,92,937	17,38,410
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	47,56,212	6,02,552	53,58,764
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,47,59,539	47,76,430	2,95,35,969
			2211	101-RURAL	44,16,575	3,66,063	47,82,638
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	20,25,378	1,98,320	22,23,698
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	-----

			FINMIN1221.TXT		
TOTAL(MH)			64,41,953	5,64,383	70,06,336
*****			-----		
TOTAL(DDO)			3,12,01,492	53,40,813	3,65,42,305
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	47,01,722	6,41,104	53,42,826
HEALTH CENTRE, BHAWANIGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	4,89,298	0	4,89,298
		HEALTH CENTRES			
		103-PRIMARY	1,19,11,707	14,05,238	1,33,16,945
		HEALTH CENTRES			
		110-HOSPITAL	53,85,185	8,01,836	61,87,021
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			2,24,87,912	28,48,178	2,53,36,090
2211	101-RURAL		51,13,032	7,52,950	58,65,982
		FAMILY WELFARE			
		SERVICES			
GOVERNMENT OF PUNJAB			Page 1014		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	32,08,215	4,37,672	36,45,887	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH		COMPONENT PLAN				
WELFARE				FOR SCHEDULED				
				CASTES				

			TOTAL(MH)		83,21,247	11,90,622	95,11,869	

			2235	200-OTHER	6,52,622	99,134	7,51,756	
				PROGRAMMES				

			TOTAL(MH)		6,52,622	99,134	7,51,756	

			TOTAL(DDO)		3,14,61,781	41,37,934	3,55,99,715	

			SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	22,58,441	0	22,58,441
			HEALTH CENTRE, BHULLAR,		AND			
			GURDASPUR		ADMINISTRATION			

				101-PREVENTION	1,18,14,427	6,41,489	1,24,55,916	
				AND CONTROL OF				
				DISEASES				

102-SUBSIDIARY		FINMIN1221.TXT 43,54,427	0	43,54,427
HEALTH CENTRES				
103-PRIMARY		1,81,98,398	0	1,81,98,398
HEALTH CENTRES				
110-HOSPITAL		13,48,052	0	13,48,052
AND				
DISPENSARIES				
110-HOSPITALS		77,12,217	0	77,12,217
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		4,56,85,962	6,41,489	4,63,27,451

2211	101-RURAL	1,23,88,979	0	1,23,88,979
FAMILY WELFARE				
SERVICES				
789-SPECIAL		42,72,135	0	42,72,135
COMPONENT PLAN				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

				FINMIN1221 . TXT		
				CASTES		
				*****	-----	-----
				TOTAL (MH)	1, 66, 61, 114	0 1, 66, 61, 114
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	3, 93, 545	0 3, 93, 545
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		PROGRAMMES		
WELFARE		GURDASPUR				
				*****	-----	-----
				TOTAL (MH)	3, 93, 545	0 3, 93, 545
				*****	-----	-----
				TOTAL (DD0)	6, 27, 40, 621	6, 41, 489 6, 33, 82, 110
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	10, 76, 433	1, 63, 337	12, 39, 770
	HEALTH CENTRE, BHUNGA		AND			
			ADMINISTRATION			
			101-PREVENTION	66, 03, 762	9, 15, 285	75, 19, 047
			AND CONTROL OF			
			DISEASES			
			103-PRIMARY	1, 23, 90, 351	12, 00, 315	1, 35, 90, 666
			HEALTH CENTRES			
			104-COMMUNITY	44, 78, 302	7, 58, 051	52, 36, 353
			HEALTH CENTRES			
			110-HOSPITAL	42, 94, 668	3, 06, 740	46, 01, 408
Page 1862						

AND

DISPENSARIES

110-HOSPITALS	76,47,219	8,38,471	84,85,690
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AND

DISPENSARIES

TOTAL(MH)	3,64,90,735	41,82,199	4,06,72,934

2211	101-RURAL	89,09,508	22,83,906	1,11,93,414
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FAMILY WELFARE
SERVICES

789-SPECIAL	8,17,899	0	8,17,899
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COMPONENT PLAN
FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	97,27,407	22,83,906	1,20,11,313

TOTAL (DDO)				4, 62, 18, 142	64, 66, 105	5, 26, 84, 247			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	95, 14, 902	28, 10, 572	1, 23, 25, 474		
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDHAWAR		FAMILY WELFARE					
WELFARE				SERVICES					
				789-SPECIAL	4, 58, 899	64, 060	5, 22, 959		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
				*****	-----	-----	-----		
				TOTAL (MH)	99, 73, 801	28, 74, 632	1, 28, 48, 433		
				*****	-----	-----	-----		
				TOTAL (DDO)	99, 73, 801	28, 74, 632	1, 28, 48, 433		
				SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	44, 31, 939	5, 65, 474	49, 97, 413
				HEALTH CENTRE, BUDLADA		AND CONTROL OF			
						DISEASES			
				102-SUBSIDIARY	41, 69, 623	4, 59, 169	46, 28, 792		
				HEALTH CENTRES					
				103-PRIMARY	2, 77, 79, 418	34, 17, 192	3, 11, 96, 610		
				HEALTH CENTRES					
				104-COMMUNITY	65, 38, 630	7, 91, 171	73, 29, 801		
				HEALTH CENTRES					

110-HOSPITAL	60,71,596	8,56,052	69,27,648
AND			
DISPENSARIES			
110-HOSPITALS	51,27,680	6,31,674	57,59,354
AND			
DISPENSARIES			

TOTAL(MH)	5,41,18,886	67,20,732	6,08,39,618

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	82,28,883	10,83,867	93,12,750
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	16,24,445	2,42,701	18,67,146
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					98,53,328	13,26,568	1,11,79,896

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TOTAL (DDO)			6,39,72,214	80,47,300	7,20,19,514
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	13,94,029	0	13,94,029
HEALTH CENTRE, BUGHAL BADHANI		AND			
		ADMINISTRATION			
		101-AYURVEDA	4,99,425	0	4,99,425
		101-PREVENTION	67,40,735	0	67,40,735
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	57,83,258	0	57,83,258
		HEALTH CENTRES			
		103-PRIMARY	32,03,284	0	32,03,284
		HEALTH CENTRES			
		104-COMMUNITY	6,03,375	0	6,03,375
		HEALTH CENTRES			
		110-HOSPITAL	52,72,845	0	52,72,845
		AND			
		DISPENSARIES			
		110-HOSPITALS	39,16,701	0	39,16,701
		AND			
		DISPENSARIES			
*****			-----		

		FINMIN1221.TXT			
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	97,86,172	11,14,481	1,09,00,653
		HEALTH CENTRES			
		103-PRIMARY	98,91,167	12,02,792	1,10,93,959
		HEALTH CENTRES			
		104-COMMUNITY	50,81,645	5,68,726	56,50,371
		HEALTH CENTRES			
		110-HOSPITALS	1,07,10,625	12,41,886	1,19,52,511
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	4,17,26,347	48,91,966	4,66,18,313

		TOTAL(DDO)	4,17,26,347	48,91,966	4,66,18,313
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	63,28,544	9,55,477	72,84,021
HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	39,13,111	6,31,199	45,44,310
		HEALTH CENTRES			
		103-PRIMARY	92,56,724	13,11,271	1,05,67,995
		HEALTH CENTRES			

104-COMMUNITY1,77,37,81325,64,0052,03,01,818

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	38,90,703	7,51,925	46,42,628
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB		AND			
WELFARE				DISPENSARIES			

			TOTAL(MH)		4,11,26,895	62,13,877	4,73,40,772
			2211	101-RURAL	52,95,429	7,29,785	60,25,214
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	15,98,329	1,24,223	17,22,552
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		68,93,758	8,54,008	77,47,766

TOTAL(DDO)	4,80,20,653	70,67,885	5,50,88,538
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	57,61,595	10,92,335	68,53,930
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HEALTH CENTRE, CHANARTHAL KALAN		AND CONTROL OF DISEASES			
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102-SUBSIDIARY	0	2,26,502	2,26,502
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HEALTH CENTRES

103-PRIMARY	1,36,86,995	19,78,838	1,56,65,833
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HEALTH CENTRES

104-COMMUNITY	31,57,442	5,30,837	36,88,279
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HEALTH CENTRES

110-HOSPITALS	46,38,728	6,73,103	53,11,831
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AND

DISPENSARIES

TOTAL(MH)	2,72,44,760	45,01,615	3,17,46,375
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2211	101-RURAL	80,27,548	10,63,772	90,91,320
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FAMILY WELFARE

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	22,08,090	0	22,08,090
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					1,02,35,638	10,63,772	1,12,99,410
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			

TOTAL(MH)					1,00,000	0	1,00,000

TOTAL(DDO)					3,75,80,398	55,65,387	4,31,45,785
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	75,12,331	18,72,522	93,84,853
		HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	7,27,024	2,09,264	9,36,288
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	82,39,355	20,81,786	1,03,21,141
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TOTAL(DDO)	82,39,355	20,81,786	1,03,21,141
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	47,74,538	0	47,74,538
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HEALTH CENTRE, DABWALA KALAN		FAMILY WELFARE SERVICES
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789-SPECIAL	21,11,738	0	21,11,738
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	68,86,276	0	68,86,276
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TOTAL(DDO)	68,86,276	0	68,86,276
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	96,73,105	1,46,306	98,19,411
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	20,57,906	0	20,57,906
				HEALTH CENTRES			
				103-PRIMARY	1,88,94,599	5,75,624	1,94,70,223
				HEALTH CENTRES			
				104-COMMUNITY	43,70,863	29,200	44,00,063
				HEALTH CENTRES			
				110-HOSPITAL	29,67,012	0	29,67,012
				AND			
				DISPENSARIES			
				110-HOSPITALS	45,59,489	2,72,638	48,32,127
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		4,25,22,974	10,23,768	4,35,46,742
			2211	101-RURAL	1,08,39,099	0	1,08,39,099
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	16,54,452	2,17,410	18,71,862
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)	1,24,93,551	2,17,410	1,27,10,961
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TOTAL(DDO)	5,50,16,525	12,41,178	5,62,57,703
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	27,59,840	3,28,608	30,88,448
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HEALTH CENTRE, DHIANPUR		AND			
		ADMINISTRATION			

101-PREVENTION	1,03,31,842	15,89,225	1,19,21,067
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AND CONTROL OF			
DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	18,06,865	3,00,024	21,06,889
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHIANPUR		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	1,19,51,305	11,12,090	1,30,63,395
				HEALTH CENTRES			

110-HOSPITAL			1,73,73,048	17,23,886	1,90,96,934
AND					
DISPENSARIES					
110-HOSPITALS			1,50,000	0	1,50,000
AND					
DISPENSARIES					

TOTAL(MH)			4,43,72,900	50,53,833	4,94,26,733

TOTAL(DDO)			4,43,72,900	50,53,833	4,94,26,733
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	13,65,823	1,89,264	15,55,087
HEALTH CENTRE, DHILLWAN		AND			
		ADMINISTRATION			
101-PREVENTION			78,66,707	2,13,213	80,79,920
AND CONTROL OF					
DISEASES					
102-SUBSIDIARY			1,65,000	0	1,65,000
HEALTH CENTRES					
103-PRIMARY			86,20,359	20,57,845	1,06,78,204
HEALTH CENTRES					
104-COMMUNITY			52,83,792	5,81,820	58,65,612
HEALTH CENTRES					

110-HOSPITALS	69,91,511	61,392	70,52,903
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	3,02,93,192	31,03,534	3,33,96,726

2211	101-RURAL	1,08,13,569	3,78,468	1,11,92,037
	FAMILY WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	6,35,223	0	6,35,223
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,14,48,792	3,78,468	1,18,27,260

*****	-----	-----	-----
TOTAL(DDO)	4,17,41,984	34,82,002	4,52,23,986

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,88,488	0	4,88,488
HEALTH CENTRE, DODA		AND			
		ADMINISTRATION			
		101-PREVENTION	74,58,842	10,26,223	84,85,065
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	40,15,757	7,99,748	48,15,505
		HEALTH CENTRES			
		103-PRIMARY	1,39,14,961	28,83,278	1,67,98,239
		HEALTH CENTRES			
		104-COMMUNITY	55,98,320	3,53,853	59,52,173
		HEALTH CENTRES			
		110-HOSPITALS	67,86,005	1,75,118	69,61,123
		AND			
		DISPENSARIES			

	TOTAL(MH)		3,82,62,373	52,38,220	4,35,00,593

	TOTAL(DD0)		3,82,62,373	52,38,220	4,35,00,593
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	51,26,254	6,45,048	57,71,302
HEALTH CENTRE, DORANGLA		AND CONTROL OF			

DISEASES

102-SUBSIDIARY	35,94,291	4,47,711	40,42,002
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HEALTH CENTRES

103-PRIMARY	88,27,863	12,42,667	1,00,70,530
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	81,25,307	14,30,923	95,56,230
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DORANGLA		AND			
WELFARE				DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	2,56,73,715	37,66,349	2,94,40,064

2211	101-RURAL	58,80,629	9,13,141	67,93,770
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	13,41,890	2,40,324	15,82,214
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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*****			-----		
TOTAL(MH)			72,22,519	11,53,465	83,75,984
*****			-----		
TOTAL(DDO)			3,28,96,234	49,19,814	3,78,16,048
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	18,22,772	4,18,890	22,41,662
HEALTH CENTRE, FATEGARH CHURIAN		AND			
		ADMINISTRATION			
		101-PREVENTION	79,70,564	4,75,641	84,46,205
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	39,93,741	4,08,572	44,02,313
		HEALTH CENTRES			
		103-PRIMARY	1,11,26,703	20,44,125	1,31,70,828
		HEALTH CENTRES			
		104-COMMUNITY	8,69,318	1,33,288	10,02,606
		HEALTH CENTRES			
		110-HOSPITAL	70,06,342	24,66,622	94,72,964
		AND			
		DISPENSARIES			
		110-HOSPITALS	60,87,117	8,41,048	69,28,165
		AND			
		DISPENSARIES			

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TOTAL(MH)	3,88,76,557	67,88,186	4,56,64,743

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	67,77,849	8,98,800	76,76,649
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	10,95,824	1,72,272	12,68,096
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	78,73,673	10,71,072	89,44,745

*****	-----	-----	-----
TOTAL(DDO)	4,67,50,230	78,59,258	5,46,09,488

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	43,42,470	3,23,912	46,66,382
HEALTH CENTRE, FER0ZESHAH		AND CONTROL OF			
		DISEASES			

	102-SUBSIDIARY	60,84,501	6,95,989	67,80,490
	HEALTH CENTRES			
	103-PRIMARY	97,79,474	13,12,901	1,10,92,375
	HEALTH CENTRES			
	104-COMMUNITY	57,94,232	10,09,313	68,03,545
	HEALTH CENTRES			
	110-HOSPITAL	13,29,365	1,30,465	14,59,830
	AND			
	DISPENSARIES			
	110-HOSPITALS	74,11,498	7,26,438	81,37,936
	AND			
	DISPENSARIES			
*****	-----			
	TOTAL (MH)	3,47,41,540	41,99,018	3,89,40,558

2211	101-RURAL	58,94,541	10,05,358	68,99,899
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	23,74,156	3,55,066	27,29,222
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			*****		-----		
			TOTAL (MH)		82,68,697	13,60,424	96,29,121
			*****		-----		
			TOTAL (DDO)		4,30,10,237	55,59,442	4,85,69,679
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	75,14,281	3,95,706	79,09,987
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GUNIANA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	29,81,039	3,71,911	33,52,950
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL (MH)		1,04,95,320	7,67,617	1,12,62,937
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
			*****		-----		
			TOTAL (MH)		1,00,000	0	1,00,000

TOTAL(DDO)	1,05,95,320	7,67,617	1,13,62,937
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	69,18,304	11,00,281	80,18,585
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HEALTH CENTRE, GURUHARSAHAI	FAMILY WELFARE SERVICES
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789-SPECIAL	22,42,367	1,36,577	23,78,944
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	91,60,671	12,36,858	1,03,97,529
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TOTAL(DDO)	91,60,671	12,36,858	1,03,97,529
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	75,13,122	0	75,13,122
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HEALTH CENTRE, HALTA BADLA	FAMILY WELFARE
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	4,76,679	1,63,402	6,40,081
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HALTA BADLA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	79,89,801	1,63,402	81,53,203

*****	-----	-----	-----
TOTAL(DDO)	79,89,801	1,63,402	81,53,203

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,25,292	54,499	5,79,791
HEALTH CENTRE, HATHAUR		AND			
		ADMINISTRATION			
		101-PREVENTION	42,86,767	4,91,321	47,78,088
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	69,88,651	8,82,561	78,71,212
		HEALTH CENTRES			
		104-COMMUNITY	8,50,303	1,61,197	10,11,500
		HEALTH CENTRES			
		110-HOSPITALS	1,07,41,771	13,96,152	1,21,37,923
		AND			
		DISPENSARIES			

TOTAL(MH)	2,33,92,784	29,85,730	2,63,78,514
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2211	101-RURAL	74,68,909	9,11,716	83,80,625
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	51,64,796	6,55,761	58,20,557
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)	1,26,33,705	15,67,477	1,42,01,182
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2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)					3,61,26,489	45,53,207	4,06,79,696
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,91,720	0	4,91,720
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAIMAL SINGH		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	58,35,640	6,67,961	65,03,601
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	42,59,948	7,02,887	49,62,835
				HEALTH CENTRES			
				103-PRIMARY	40,18,664	8,09,583	48,28,247
				HEALTH CENTRES			
				104-COMMUNITY	6,31,449	1,15,312	7,46,761
				HEALTH CENTRES			
				110-HOSPITAL	58,56,538	6,576	58,63,114
				AND			
				DISPENSARIES			
				110-HOSPITALS	44,99,755	4,29,565	49,29,320
				AND			
				DISPENSARIES			
*****				-----			
TOTAL(MH)					2,55,93,714	27,31,884	2,83,25,598

*****				FINMIN1221.TXT		

TOTAL(DDO)				2,55,93,714	27,31,884	2,83,25,598

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	45,97,463	2,88,331	48,85,794
HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	46,56,594	4,63,879	51,20,473
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		92,54,057	7,52,210	1,00,06,267

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)			92,54,057	7,52,210	1,00,06,267
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,18,229	65,475	5,83,704
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HEALTH CENTRE, JAND SAHIB

FINMIN1221.TXT

AND

ADMINISTRATION

101-PREVENTION

53,32,676

6,85,859

60,18,535

AND CONTROL OF

DISEASES

102-SUBSIDIARY

2,76,840

11,23,839

14,00,679

HEALTH CENTRES

103-PRIMARY

1,22,35,082

15,10,581

1,37,45,663

HEALTH CENTRES

104-COMMUNITY

91,18,224

10,65,019

1,01,83,243

HEALTH CENTRES

110-HOSPITALS

52,51,856

6,24,515

58,76,371

AND

DISPENSARIES

TOTAL(MH)

4,19,86,964

58,27,498

4,78,14,462

2211

101-RURAL

1,09,12,439

13,59,050

1,22,71,489

FAMILY WELFARE

SERVICES

789-SPECIAL

14,79,337

1,86,686

16,66,023

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,23,91,776	15,45,736	1,39,37,512
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TOTAL(DDO)	5,43,78,740	73,73,234	6,17,51,974
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	24,26,312	2,47,098	26,73,410
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JANDIALA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	15,07,640	2,46,878	17,54,518
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	39,33,952	4,93,976	44,27,928
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TOTAL(DDO)	39,33,952	4,93,976	44,27,928
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FINMIN1221.TXT						
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	43,08,898	5,58,744	48,67,642	
HEALTH CENTRE, JANDWAL		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL	8,92,350	97,759	9,90,109	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	*****	-----	-----	-----		
	TOTAL(MH)		52,01,248	6,56,503	58,57,751	

	TOTAL(DDO)		52,01,248	6,56,503	58,57,751	
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	86,50,574	0	86,50,574	
HEALTH CENTRE, KAHNUWAN		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	54,95,146	6,37,865	61,33,011	
		HEALTH CENTRES				
		103-PRIMARY	72,47,534	18,357	72,65,891	
		HEALTH CENTRES				
		104-COMMUNITY	18,96,764	0	18,96,764	
		HEALTH CENTRES				
		110-HOSPITAL	1,19,59,854	5,38,961	1,24,98,815	
		AND				

DISPENSARIES

110-HOSPITALS	56,77,336	20,839	56,98,175
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	4,09,27,208	12,16,022	4,21,43,230

*****	-----	-----	-----
TOTAL(DDO)	4,09,27,208	12,16,022	4,21,43,230

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	25,56,227	0	25,56,227
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	22,38,011	0	22,38,011
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	47,94,238	0	47,94,238

TOTAL (DDO)		47,94,238	0	47,94,238	

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	83,94,349	2,30,156	86,24,505
HEALTH CENTRE, KALA SANGHIAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,19,284	0	7,19,284
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		91,13,633	2,30,156	93,43,789	

2235	200-OTHER	2,00,000	0	2,00,000	
	PROGRAMMES				

TOTAL (MH)		2,00,000	0	2,00,000	

TOTAL (DDO)		93,13,633	2,30,156	95,43,789	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	4,29,160	0	4,29,160
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALANUER		HEALTH CENTRES			
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		4,29,160	0	4,29,160
			*****		-----	-----	-----
			TOTAL(DDO)		4,29,160	0	4,29,160
		SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	21,50,410	0	21,50,410
		HEALTH CENTRE, KALASANGIA		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		21,50,410	0	21,50,410
			2210	101-PREVENTION	57,64,024	28,700	57,92,724
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	41,95,448	6,79,508	48,74,956
				HEALTH CENTRES			

		FINMIN1221.TXT		
	103-PRIMARY	56,17,539	3,79,177	59,96,716
	HEALTH CENTRES			
	104-COMMUNITY	1,11,50,378	3,51,607	1,15,01,985
	HEALTH CENTRES			
	110-HOSPITALS	54,15,469	7,28,821	61,44,290
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	3,21,42,858	21,67,813	3,43,10,671

	*****	-----	-----	-----
	TOTAL(DDO)	3,42,93,268	21,67,813	3,64,61,081

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	50,84,613	4,92,286	55,76,899
HEALTH CENTRE, KALO MAJRA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	2,77,398	95,064	3,72,462
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	FINMIN1221.TXT 1,56,40,684	15,59,581	1,72,00,265
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	29,95,509	3,53,545	33,49,054
				HEALTH CENTRES			
				110-HOSPITALS	28,16,934	36,000	28,52,934
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		2,68,15,138	25,36,476	2,93,51,614
			*****	-----			
			TOTAL(DDO)		2,68,15,138	25,36,476	2,93,51,614
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	56,74,416	6,73,808	63,48,224
		HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			
		PATIALA		SERVICES			
				789-SPECIAL	12,41,884	1,96,971	14,38,855
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		69,16,300	8,70,779	77,87,079
			2235	200-OTHER	1,79,266	0	1,79,266

PROGRAMMES

*****	-----			
TOTAL (MH)	1,79,266	0	1,79,266	

*****	-----			
TOTAL (DDO)	70,95,566	8,70,779	79,66,345	

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,22,508	2,99,807	6,22,315
HEALTH CENTRE, KARTARPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	47,30,823	4,81,328	52,12,151
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	2,00,796	2,00,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	81,16,497	4,63,843	85,80,340
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR		HEALTH CENTRES			
WELFARE							

		104-COMMUNITY	29,88,682	4,36,422	34,25,104
		HEALTH CENTRES			
		110-HOSPITALS	14,97,418	2,60,610	17,58,028
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,76,55,928	21,42,806	1,97,98,734
2211	101-RURAL	26,90,712	59,964	27,50,676	
	FAMILY WELFARE				
	SERVICES				
	789-SPECIAL	37,60,776	66,228	38,27,004	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
		*****	-----	-----	-----
		TOTAL(MH)	64,51,488	1,26,192	65,77,680
		*****	-----	-----	-----
		TOTAL(DDO)	2,41,07,416	22,68,998	2,63,76,414
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	79,33,260	10,49,285	89,82,545
HEALTH CENTRE, KASSOANA		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	48,58,146	5,84,341	54,42,487
HEALTH CENTRES			
103-PRIMARY	94,29,969	10,98,112	1,05,28,081
HEALTH CENTRES			
104-COMMUNITY	1,11,30,205	14,26,057	1,25,56,262
HEALTH CENTRES			
110-HOSPITALS	53,92,500	6,10,391	60,02,891
AND			
DISPENSARIES			

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,87,44,080	47,68,186	4,35,12,266

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----		
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)					3,87,44,080	47,68,186	4,35,12,266
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL			70,04,120	8,88,675	78,92,795
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HEALTH CENTRE, KASSOWANA

FAMILY WELFARE

SERVICES

789-SPECIAL

25,18,236

3,09,938

28,28,174

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

4,82,66,436

59,66,799

5,42,33,235

TOTAL(DDO)

4,82,66,436

59,66,799

5,42,33,235

SENIOR MEDICAL OFFICER,PRIMARY 2211

101-RURAL

83,56,400

12,96,830

96,53,230

HEALTH CENTRE, KAUHRIAN

FAMILY WELFARE

SERVICES

789-SPECIAL

37,60,795

6,73,960

44,34,755

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,21,17,195

19,70,790

1,40,87,985

2235

200-OTHER

82,682

2,16,267

2,98,949

PROGRAMMES

*****				FINMIN1221.TXT			

TOTAL(MH)				82,682	2,16,267	2,98,949	

*****				-----			
TOTAL(DDO)				1,21,99,877	21,87,057	1,43,86,934	

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	48,74,824	9,56,765	58,31,589		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH CENTRE, KAULI				AND CONTROL OF			
				DISEASES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	28,21,049	5,75,988	33,97,037
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAULI		HEALTH CENTRES			
WELFARE							

*****				-----			
TOTAL(MH)				2,46,54,227	40,98,223	2,87,52,450	

2211	101-RURAL	64,59,667	9,14,396	73,74,063			
	FAMILY WELFARE						

			FINMIN1221.TXT		
SERVICES					
789-SPECIAL			22,52,544	0	22,52,544
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL(MH)			87,12,211	9,14,396	96,26,607
2235	200-OTHER		26,934	0	26,934
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			26,934	0	26,934
*****			-----	-----	-----
TOTAL(DDO)			3,33,93,372	50,12,619	3,84,05,991
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	89,78,990	11,47,662	1,01,26,652
HEALTH CENTRE, KHALA KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	39,06,196	14,99,625	54,05,821
		HEALTH CENTRES			
		103-PRIMARY	2,73,93,716	39,85,977	3,13,79,693
		HEALTH CENTRES			
		104-COMMUNITY	30,93,185	9,45,372	40,38,557

HEALTH CENTRES

110-HOSPITALS	1,70,44,936	21,26,098	1,91,71,034
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	6,04,17,023	97,04,734	7,01,21,757

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHALA KALAN		PROGRAMMES			
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	6,05,17,023	97,04,734	7,02,21,757

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	67,00,074	9,30,662	76,30,736
HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	8,84,064	1,28,120	10,12,184
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	75,84,138	10,58,782	86,42,920

*****	-----	-----	-----
TOTAL(DDO)	75,84,138	10,58,782	86,42,920

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,31,479	66,672	5,98,151
HEALTH CENTRE, KIRATPUR SAHIB		AND			
		ADMINISTRATION			

101-PREVENTION	98,46,082	12,25,258	1,10,71,340
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	78,18,543	16,20,801	94,39,344
HEALTH CENTRES			

103-PRIMARY	57,17,139	6,97,683	64,14,822
HEALTH CENTRES			

110-HOSPITAL	15,905	89,776	1,05,681
AND			

FOR SCHEDULED

CASTES

TOTAL(MH)	66,19,875	4,89,750	71,09,625
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TOTAL(DDO)	66,19,875	4,89,750	71,09,625
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,29,296	49,356	3,78,652
HEALTH CENTRE, LAMBI		AND			
		ADMINISTRATION			
		101-PREVENTION	40,00,351	2,25,550	42,25,901
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	28,69,804	2,73,960	31,43,764
		HEALTH CENTRES			
		103-PRIMARY	1,30,47,827	5,83,013	1,36,30,840
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINMIN1221.TXT			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	37,09,577	2,82,902	39,92,479
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LAMBI		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	83,74,993	10,94,651	94,69,644
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		3,23,31,848	25,09,432	3,48,41,280
			*****	-----			
			TOTAL(DDO)		3,23,31,848	25,09,432	3,48,41,280
		SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	68,92,725	5,81,417	74,74,142
		HEALTH CENTRE, LONGOWAL		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	0	2,98,000	2,98,000
				HEALTH CENTRES			
				103-PRIMARY	1,61,15,218	20,67,550	1,81,82,768
				HEALTH CENTRES			
				104-COMMUNITY	17,70,118	0	17,70,118
				HEALTH CENTRES			
				110-HOSPITAL	15,77,382	2,62,527	18,39,909
				AND			
				DISPENSARIES			

110-HOSPITALS	51,69,464	4,65,330	56,34,794
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,15,24,907	36,74,824	3,51,99,731

2211	101-RURAL	55,80,889	3,56,384	59,37,273
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	49,00,527	5,41,172	54,41,699
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)	1,04,81,416	8,97,556	1,13,78,972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,56,063	89,217	2,45,280
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		PROGRAMMES			
WELFARE							

*****			-----		
TOTAL(MH)			1,56,063	89,217	2,45,280
*****			-----		
TOTAL(DDO)			4,21,62,386	46,61,597	4,68,23,983
*****			-----		
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	50,05,660	6,12,779	56,18,439
HEALTH CENTRE, MACHIWALA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	19,64,302	2,08,869	21,73,171
		HEALTH CENTRES			
		104-COMMUNITY	25,38,499	2,84,565	28,23,064
		HEALTH CENTRES			
		110-HOSPITALS	1,07,51,817	11,98,999	1,19,50,816
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			2,02,60,278	23,05,212	2,25,65,490
*****			-----		
	2211	101-RURAL	21,88,092	2,65,510	24,53,602
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	20,81,870	2,59,091	23,40,961
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	42,69,962	5,24,601	47,94,563

*****	-----	-----	-----
TOTAL(DDO)	2,45,30,240	28,29,813	2,73,60,053

SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	21,775	0	21,775
HEALTH CENTRE, MALERKOTLA		PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		21,775	0	21,775
FAMILY	WELFARE, PUNJAB						
WELFARE							

*****	-----	-----	-----
TOTAL(DDO)	21,775	0	21,775

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	64,49,640	10,19,997	74,69,637
HEALTH CENTRE, MANAPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	55,98,810	6,76,798	62,75,608
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		1,20,70,225	16,96,795	1,37,67,020

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			1,20,70,225	16,96,795	1,37,67,020

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	17,57,646	2,19,463	19,77,109
HEALTH CENTRE, MAND BHANDER		AND			
		ADMINISTRATION			
		101-PREVENTION	82,34,871	10,05,087	92,39,958
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	5,00,000	0	5,00,000
		HEALTH CENTRES			
		103-PRIMARY	1,23,98,241	15,54,222	1,39,52,463
		HEALTH CENTRES			
		104-COMMUNITY	42,78,594	8,12,933	50,91,527

HEALTH CENTRES

110-HOSPITAL	8,20,808	1,04,476	9,25,284
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AND

DISPENSARIES

110-HOSPITALS	36,10,151	3,95,116	40,05,267
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AND

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	3,16,00,311	40,91,297	3,56,91,608

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2211	101-RURAL	1,08,85,928	19,87,403	1,28,73,331
				FAMILY WELFARE SERVICES			

789-SPECIAL	7,83,604	1,61,327	9,44,931
COMPONENT PLAN FOR SCHEDULED CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,16,69,532	21,48,730	1,38,18,262

*****			-----		
TOTAL (DDO)			4,32,69,843	62,40,027	4,95,09,870
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	65,79,284	6,51,943	72,31,227
HEALTH CENTRE, MANDOT		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	18,73,833	0	18,73,833
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			84,53,117	6,51,943	91,05,060
*****			-----		
TOTAL (DDO)			84,53,117	6,51,943	91,05,060
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	7,00,534	1,05,936	8,06,470
HEALTH CENTRE, MANUPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	1,23,34,700	21,48,895	1,44,83,595
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	69,38,224	29,200	69,67,424

HEALTH CENTRES

103-PRIMARY

79,80,158

12,16,935

91,97,093

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	29,86,860	6,30,045	36,16,905
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANUPUR		HEALTH CENTRES			
WELFARE							

110-HOSPITALS

AND

DISPENSARIES

TOTAL(MH)

3,48,79,703

45,79,967

3,94,59,670

TOTAL(DDO)

3,48,79,703

45,79,967

3,94,59,670

SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

81,97,649

0

81,97,649

HEALTH CENTRE, MEHAKPUR

FAMILY WELFARE

SERVICES

		789-SPECIAL	FINMIN1221.TXT 23,04,484	0	23,04,484
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,05,02,133	0	1,05,02,133
		*****	-----	-----	-----
		TOTAL(DDO)	1,05,02,133	0	1,05,02,133
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,00,000	0	1,00,000
HEALTH CENTRE, MEHAL KALAN		AND			
		ADMINISTRATION			
		101-PREVENTION	60,26,093	9,18,892	69,44,985
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	28,79,803	0	28,79,803
		HEALTH CENTRES			
		103-PRIMARY	1,67,88,018	22,77,198	1,90,65,216
		HEALTH CENTRES			
		104-COMMUNITY	24,53,326	3,22,361	27,75,687
		HEALTH CENTRES			
		110-HOSPITAL	4,41,601	0	4,41,601
GOVERNMENT OF PUNJAB					Page 1044

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	34,88,216	3,67,017	38,55,233
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		AND			
WELFARE				DISPENSARIES			

			TOTAL(MH)		3,21,77,057	38,85,468	3,60,62,525
			2211	101-RURAL	51,14,668	8,44,238	59,58,906
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	1,66,607	0	1,66,607
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		52,81,275	8,44,238	61,25,513
			2235	200-OTHER	1,35,445	0	1,35,445
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,35,445	0	1,35,445

*****	-----	-----	-----
TOTAL(DDO)	3,75,93,777	47,29,706	4,23,23,483

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	67,14,890	2,48,081	69,62,971
HEALTH CENTRE, MOONAK		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	18,94,921	0	18,94,921
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	86,09,811	2,48,081	88,57,892

2235	200-OTHER	3,22,135	0	3,22,135
	PROGRAMMES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	3,22,135	0	3,22,135
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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----			
FAMILY	WELFARE, PUNJAB				
WELFARE					

TOTAL(DDO)	89,31,946	2,48,081	91,80,027
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	53,97,619	4,90,631	58,88,250
HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	28,57,158	3,05,495	31,62,653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)	85,76,912	7,96,126	93,73,038	

*****	-----			
TOTAL(DDO)	1,71,86,723	10,44,207	1,82,30,930	

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	35,52,466	2,64,762	38,17,228
HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	8,77,043	0	8,77,043

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	44,29,509	2,64,762	46,94,271

*****	-----	-----	-----
TOTAL (DDO)	44,29,509	2,64,762	46,94,271

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 46,54,535 5,42,537 51,97,072

HEALTH CENTRE, NANDPUR KALOUR FAMILY WELFARE

SERVICES

789-SPECIAL 40,35,648 4,88,456 45,24,104

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	86,90,183	10,30,993	97,21,176

TOTAL (DDO)	86,90,183	10,30,993	97,21,176
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, NATHANA	2210	101-PREVENTION AND CONTROL OF DISEASES	64,42,095	8,89,672	73,31,767
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102-SUBSIDIARY HEALTH CENTRES	44,67,693	8,96,882	53,64,575
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103-PRIMARY HEALTH CENTRES	1,36,93,685	13,26,061	1,50,19,746
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104-COMMUNITY HEALTH CENTRES	32,99,675	3,22,411	36,22,086
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110-HOSPITALS AND DISPENSARIES	25,48,600	3,12,504	28,61,104
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TOTAL (MH)	3,04,51,748	37,47,530	3,41,99,278
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2211	101-RURAL FAMILY WELFARE SERVICES	61,50,525	7,43,265	68,93,790
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED	15,47,614	1,94,555	17,42,169
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CASTES

*****	-----	-----	-----
TOTAL(MH)	76,98,139	9,37,820	86,35,959

*****	-----	-----	-----
TOTAL(DDO)	3,81,49,887	46,85,350	4,28,35,237

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,23,55,715	0	1,23,55,715
HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF			
SINGH		DISEASES			
		102-SUBSIDIARY	46,64,145	0	46,64,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,25,53,417	0	1,25,53,417
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA		HEALTH CENTRES			
WELFARE		SINGH					
				104-COMMUNITY	1,74,51,736	0	1,74,51,736
				HEALTH CENTRES			
				110-HOSPITAL	2,68,51,183	0	2,68,51,183

		FINMIN1221.TXT			
		AND			
		DISPENSARIES			
110-HOSPITALS		64,64,807	0	64,64,807	
		AND			
		DISPENSARIES			
*****		-----			
TOTAL(MH)		8,03,41,003	0	8,03,41,003	
2211	101-RURAL	1,24,13,623	0	1,24,13,623	
		FAMILY WELFARE			
		SERVICES			
789-SPECIAL		15,99,769	0	15,99,769	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,40,13,392	0	1,40,13,392	

		9,43,54,395	0	9,43,54,395	
2210	001-DIRECTION	1,60,254	0	1,60,254	
		AND			
		ADMINISTRATION			
101-PREVENTION		22,88,201	0	22,88,201	

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	2211	101-RURAL	76,43,746	10,26,371	86,70,117
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,76,014	3,36,004	15,12,018
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		88,19,760	13,62,375	1,01,82,135
	*****		-----	-----	-----
	TOTAL(DDO)		1,72,86,783	13,62,375	1,86,49,158
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	20,84,954	2,18,923	23,03,877
HEALTH CENTRE, PAKHOWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	68,18,910	8,44,419	76,63,329
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	34,77,169	4,15,184	38,92,353
		HEALTH CENTRES			
		103-PRIMARY	87,21,783	11,58,688	98,80,471
		HEALTH CENTRES			
		104-COMMUNITY	32,88,664	3,00,169	35,88,833

HEALTH CENTRES

110-HOSPITALS	1,70,72,763	19,41,220	1,90,13,983
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AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	4,14,64,243	48,78,603	4,63,42,846
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, PAKHOWAL	2211	101-RURAL	47,75,929	5,89,735	53,65,664
				FAMILY WELFARE SERVICES			

789-SPECIAL	27,54,505	3,05,847	30,60,352
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	75,30,434	8,95,582	84,26,016
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TOTAL(DDO)	4,89,94,677	57,74,185	5,47,68,862
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	7,92,700	0	7,92,700
HEALTH CENTRE, PALDI		AND			
		ADMINISTRATION			
		101-PREVENTION	21,43,949	45,237	21,89,186
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	1,00,38,762	0	1,00,38,762
		HEALTH CENTRES			
		104-COMMUNITY	60,93,025	0	60,93,025
		HEALTH CENTRES			
***** -----					
TOTAL(MH)			1,90,68,436	45,237	1,91,13,673
2211		101-RURAL	37,40,019	1,67,449	39,07,468
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,99,502	0	7,99,502
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
***** -----					
TOTAL(MH)			45,39,521	1,67,449	47,06,970
GOVERNMENT OF PUNJAB					Page 1050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				2,36,07,957	2,12,686	2,38,20,643
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,54,363	46,246	4,00,609
HEALTH CENTRE, PAYAL		AND			
		ADMINISTRATION			
		101-PREVENTION	1,06,47,599	13,38,207	1,19,85,806
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	22,29,471	2,65,524	24,94,995
		HEALTH CENTRES			
		103-PRIMARY	83,46,986	8,77,504	92,24,490
		HEALTH CENTRES			
		104-COMMUNITY	32,33,148	8,46,001	40,79,149
		HEALTH CENTRES			

		FINMIN1221.TXT		
110-HOSPITAL		14,31,913	1,98,481	16,30,394
AND				
DISPENSARIES				
110-HOSPITALS		14,63,722	95,069	15,58,791
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		3,22,46,723	38,34,481	3,60,81,204

2211	101-RURAL	24,60,192	2,36,666	26,96,858
FAMILY WELFARE				
SERVICES				
789-SPECIAL		50,14,802	5,91,401	56,06,203
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****		-----	-----	-----
TOTAL(MH)		74,74,994	8,28,067	83,03,061

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

110-HOSPITAL	20,74,336	0	20,74,336
AND			
DISPENSARIES			
110-HOSPITALS	1,00,000	0	1,00,000
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	3,25,26,152	3,95,136	3,29,21,288

2211	101-RURAL	56,90,568	0	56,90,568
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	5,95,359	0	5,95,359
	COMPONENT PLAN			
	FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
*****				-----	-----	-----	
TOTAL(MH)					62,85,927	0	62,85,927

*****				-----		
TOTAL(DDO)				3,88,12,079	3,95,136	3,92,07,215
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,19,228	06,19,228
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAHNEWAL		AND		
WELFARE				ADMINISTRATION		
				101-PREVENTION	76,41,760	45,22076,86,980
				AND CONTROL OF		
				DISEASES		
				102-EMPLOYEES	4,23,033	04,23,033
				STATE INSURANCE		
				SCHEME		
				103-PRIMARY	1,02,73,701	9,05,8861,11,79,587
				HEALTH CENTRES		
				104-COMMUNITY	58,89,973	058,89,973
				HEALTH CENTRES		
				104-DRUG	2,36,694	02,36,694
				CONTROL		
				110-HOSPITALS	50,38,850	2,53,29652,92,146
				AND		
				DISPENSARIES		
*****				-----		
TOTAL(MH)				3,01,23,239	12,04,402	3,13,27,641

TOTAL (DDO)	3,01,23,239	12,04,402	3,13,27,641
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SENIOR MEDICAL OFFICER, PRIMARY	2210	102-EMPLOYEES	17,73,774	2,58,625	20,32,399
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HEALTH CENTRE, SAMRALA	STATE INSURANCE
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SCHEME

TOTAL (MH)	17,73,774	2,58,625	20,32,399
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					17,73,774	2,58,625	20,32,399

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION AND CONTROL OF DISEASES	66,87,989	12,10,862	78,98,851
		HEALTH CENTRE, SANGAT		102-SUBSIDIARY HEALTH CENTRES	1,12,992	2,38,989	3,51,981

		FINMIN1221.TXT			
		103-PRIMARY	1,36,60,929	20,84,190	1,57,45,119
		HEALTH CENTRES			
		104-COMMUNITY	13,72,088	2,14,994	15,87,082
		HEALTH CENTRES			
		110-HOSPITALS	42,71,646	8,55,985	51,27,631
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,78,79,418	48,63,645	3,27,43,063
2211	101-RURAL	69,86,704	9,73,344	79,60,048	
	FAMILY WELFARE				
	SERVICES				
	789-SPECIAL	27,54,638	4,46,358	32,00,996	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
		*****	-----	-----	-----
		TOTAL(MH)	97,41,342	14,19,702	1,11,61,044
		*****	-----	-----	-----
		TOTAL(DDO)	3,76,20,760	62,83,347	4,39,04,107
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	93,79,253	11,77,915	1,05,57,168

DISEASES

26,25,837

HEALTH CENTRES

2, 31, 52, 262

HEALTH CENTRES

62,30,939

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

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HEALTH CENTRES

AND

WELFARE DISPENSARIES

* * * * *

TOTAL (MH)	3,83,29,612	45,29,028	4,28,58,640
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TOTAL (DDO)	3,83,29,612	45,29,028	4,28,58,640
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	38,83,969	5,66,878	44,50,847
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HEALTH CENTRE, SAROYA		FINMIN1221.TXT			
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	14,73,038	2,13,711	16,86,749
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	53,57,007	7,80,589	61,37,596
		*****	-----	-----	-----
		TOTAL(DDO)	53,57,007	7,80,589	61,37,596
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	54,29,027	3,35,216	57,64,243
HEALTH CENTRE, SHAHKOT		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	28,59,414	0	28,59,414
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	82,88,441	3,35,216	86,23,657
	2235	200-OTHER	10,000	0	10,000
		PROGRAMMES			
		*****	-----	-----	-----

TOTAL(MH)	10,000	0	10,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	82,98,441	3,35,216	86,33,657
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	80,17,480	11,63,453	91,80,933
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	5,37,060	3,01,756	8,38,816
				HEALTH CENTRES			
				103-PRIMARY	1,12,98,710	13,83,491	1,26,82,201
				HEALTH CENTRES			
				104-COMMUNITY	40,24,818	0	40,24,818
				HEALTH CENTRES			
				110-HOSPITAL	10,13,143	1,31,915	11,45,058
				AND			
				DISPENSARIES			

TOTAL(MH)	2,49,01,211	29,80,615	2,78,81,826
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2211	101-RURAL	49,89,124	1,77,113	51,66,237
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	40,88,590	63,560	41,52,150
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	90,77,714	2,40,673	93,18,387

2235	200-OTHER	3,36,300	0	3,36,300
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,36,300	0	3,36,300

*****	-----	-----	-----
TOTAL(DDO)	4,26,03,666	35,56,504	4,61,60,170

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,52,83,371	25,51,679	1,78,35,050
HEALTH CENTRE, SHUTRANA		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	19,38,226	2,64,296	22,02,522
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHUTRANA		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	1,96,97,357	18,69,181	2,15,66,538
				HEALTH CENTRES			
				104-COMMUNITY	1,91,62,694	9,47,262	2,01,09,956
				HEALTH CENTRES			
				110-HOSPITALS	19,11,476	2,75,884	21,87,360
				AND			
				DISPENSARIES			

				TOTAL(MH)	5,79,93,124	59,08,302	6,39,01,426
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			

				TOTAL(MH)	1,00,000	0	1,00,000

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TOTAL(DDO)	5,80,93,124	59,08,302	6,40,01,426

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	67,62,138	6,48,620	74,10,758
HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	10,68,190	0	10,68,190
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	78,30,328	6,48,620	84,78,948

*****	-----	-----	-----
TOTAL(DDO)	78,30,328	6,48,620	84,78,948

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	69,96,979	6,81,812	76,78,791
HEALTH CENTRE, SIDHWANBET		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	60,27,147	5,74,384	66,01,531
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					FOR SCHEDULED				
					CASTES				

TOTAL (MH)					1,30,24,126	12,56,196	1,42,80,322		

TOTAL (DDO)					1,30,24,126	12,56,196	1,42,80,322		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	62,25,211	5,76,428	68,01,639		
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SITTO GUNN		FAMILY WELFARE					
WELFARE				SERVICES					
					789-SPECIAL	5,09,714	0	5,09,714	
					COMPONENT PLAN				
					FOR SCHEDULED				
					CASTES				

TOTAL (MH)					67,34,925	5,76,428	73,11,353		

TOTAL (DDO)					67,34,925	5,76,428	73,11,353		
SENIOR MEDICAL OFFICER,PRIMARY					2210	001-DIRECTION	2,68,383	0	2,68,383
HEALTH CENTRE, SUDHAR						AND			
					ADMINISTRATION				

101-PREVENTION	39,67,697	8,06,542	47,74,239
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	20,63,057	11,10,990	31,74,047
HEALTH CENTRES			
103-PRIMARY	15,37,095	6,22,700	21,59,795
HEALTH CENTRES			
104-COMMUNITY	53,97,093	8,63,944	62,61,037
HEALTH CENTRES			
110-HOSPITAL	1,59,00,165	20,64,825	1,79,64,990
AND			
DISPENSARIES			
110-HOSPITALS	1,94,85,436	29,34,735	2,24,20,171
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		4,86,18,926	84,03,736	5,70,22,662

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	35,89,293	3,50,525	39,39,818
FAMILY	WELFARE, PUNJAB		FAMILY WELFARE			
WELFARE	HEALTH CENTRE, SUDHAR		SERVICES			

789-SPECIAL	35,18,223	4,38,041	39,56,264
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	71,07,516	7,88,566	78,96,082

*****	-----	-----	-----
TOTAL(DDO)	5,57,26,442	91,92,302	6,49,18,744

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	24,59,150	4,18,781	28,77,931
HEALTH CENTRE, TALWANDI SAHIB		AND			
		ADMINISTRATION			

004-HEALTH	1,810	1,050	2,860
STATISTICS AND			
EVALUATION			

101-PREVENTION	49,55,580	11,86,544	61,42,124
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	8,42,736	2,87,495	11,30,231
HEALTH CENTRES			

103-PRIMARY	1,27,62,771	16,82,467	1,44,45,238
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HEALTH CENTRES

104-COMMUNITY	36,56,063	6,39,901	42,95,964
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HEALTH CENTRES

110-HOSPITAL	38,72,616	6,06,460	44,79,076
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AND

DISPENSARIES

110-HOSPITALS	47,52,636	5,90,652	53,43,288
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AND

DISPENSARIES

*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		3,33,03,362	54,13,350	3,87,16,712
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2211	101-RURAL	82,04,841	12,47,122	94,51,963
				FAMILY WELFARE SERVICES			

789-SPECIAL	16,56,111	2,86,036	19,42,147
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			4,31,64,314	69,46,508	5,01,10,822
*****			-----		
TOTAL(DDO)			4,31,64,314	69,46,508	5,01,10,822
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	8,45,213	0	8,45,213
HEALTH CENTRE, TANDA		AND			
		ADMINISTRATION			
		101-PREVENTION	55,26,208	10,21,622	65,47,830
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	65,41,058	12,00,150	77,41,208
		HEALTH CENTRES			
		104-COMMUNITY	35,75,289	9,85,450	45,60,739
		HEALTH CENTRES			
		110-HOSPITALS	53,32,783	8,93,984	62,26,767
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			2,18,20,551	41,01,206	2,59,21,757

2211	101-RURAL	1,01,15,425	12,91,784	1,14,07,209
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	2,18,077	55,282	2,73,359
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,03,33,502	13,47,066	1,16,80,568

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****	-----				

TOTAL(DDO)					3,21,54,053	54,48,272	3,76,02,325
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SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, TAPA	2210	101-PREVENTION AND CONTROL OF DISEASES			75,46,955	65,100	76,12,055
		103-PRIMARY			1,42,74,967	2,53,851	1,45,28,818

HEALTH CENTRES				
104-COMMUNITY				
	58,44,621	29,200	58,73,821	
HEALTH CENTRES				
110-HOSPITAL				
	91,82,864	2,09,809	93,92,673	
AND				
DISPENSARIES				
110-HOSPITALS				
	59,61,463	1,07,500	60,68,963	
AND				
DISPENSARIES				
*****	-----	-----	-----	
TOTAL(MH)	5,31,44,372	20,12,526	5,51,56,898	
2211	101-RURAL	75,91,791	0	75,91,791
FAMILY WELFARE				
SERVICES				
789-SPECIAL				
	6,48,402	0	6,48,402	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****	-----	-----	-----	
TOTAL(MH)	82,40,193	0	82,40,193	
*****	-----	-----	-----	
TOTAL(DDO)	8,32,05,116	61,13,732	8,93,18,848	

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	86,84,122	14,22,695	1,01,06,817
HEALTH CENTRE, THRIEWAL		FAMILY WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	38,60,942	5,78,036	44,38,978
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, THRIEWAL		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,25,45,064	20,00,731	1,45,45,795

*****	-----	-----	-----
TOTAL(DDO)	1,25,45,064	20,00,731	1,45,45,795

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	62,63,026	0	62,63,026
HEALTH CENTRE, TIBBA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	5,99,970	0	5,99,970
		COMPONENT PLAN			

			FINMIN1221.TXT		
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			68,62,996	0	68,62,996
*****			-----		
TOTAL(DDO)			68,62,996	0	68,62,996
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	54,020	0	54,020
HEALTH CENTRE, WAHABWALA		FAMILY WELFARE			
SERVICES					
*****			-----		
TOTAL(MH)			54,020	0	54,020
*****			-----		
TOTAL(DDO)			54,020	0	54,020
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,52,851	0	1,52,851
HEALTH CENTRE,MAINWIND		AND			
ADMINISTRATION					
101-PREVENTION			82,02,484	0	82,02,484
AND CONTROL OF					
DISEASES					
102-SUBSIDIARY			28,62,270	4,07,229	32,69,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	58,94,699	0	58,94,699
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,MAINWIND		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	75,38,011	3,19,208	78,57,219
				HEALTH CENTRES			
				110-HOSPITALS	48,62,397	0	48,62,397
				AND			
				DISPENSARIES			

			TOTAL(MH)		2,95,12,712	7,26,437	3,02,39,149

			TOTAL(DDO)		2,95,12,712	7,26,437	3,02,39,149
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	84,84,949	0	84,84,949
		HEALTH UNIT, GHAROTA		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	84,21,744	70,533	84,92,277

HEALTH CENTRES

103-PRIMARY	66,43,448	3,39,174	69,82,622
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HEALTH CENTRES

104-COMMUNITY	6,58,561	0	6,58,561
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HEALTH CENTRES

110-HOSPITAL	2,19,57,969	2,80,880	2,22,38,849
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	4,61,66,671	6,90,587	4,68,57,258

*****	-----	-----	-----
TOTAL(DDO)	4,61,66,671	6,90,587	4,68,57,258

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	34,34,150	3,33,548	37,67,698
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HEALTH UNIT, SIDHWAN BET		AND CONTROL OF DISEASES			
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102-SUBSIDIARY	57,82,032	6,52,639	64,34,671
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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	78,80,785	9,55,046	88,35,831
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, SIDHWAN BET		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	24,64,158	2,33,142	26,97,300
				HEALTH CENTRES			
				110-HOSPITALS	94,17,589	11,79,019	1,05,96,608
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		2,89,78,714	33,53,394	3,23,32,108
			*****	-----			
			TOTAL(DDO)		2,89,78,714	33,53,394	3,23,32,108
		SENIOR MEDICAL OFFICER,PUBLIC	2210	101-PREVENTION	50,00,969	8,33,962	58,34,931
		HEALTH CENTRE, MAMDOT		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	88,03,373	8,86,717	96,90,090
				HEALTH CENTRES			
				103-PRIMARY	94,31,033	10,96,887	1,05,27,920
				HEALTH CENTRES			
				104-COMMUNITY	29,00,897	6,18,226	35,19,123

HEALTH CENTRES

110-HOSPITALS	43,53,794	3,87,546	47,41,340
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AND

DISPENSARIES

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TOTAL (MH)	3,04,90,066	38,23,338	3,43,13,404

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

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TOTAL (DDO)	3,05,90,066	38,23,338	3,44,13,404

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	3,85,748	0	3,85,748
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		AND			
WELFARE				ADMINISTRATION			

		FINMIN1221.TXT			
		101-PREVENTION	44,98,489	6,70,510	51,68,999
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	15,80,984	1,98,450	17,79,434
		HEALTH CENTRES			
		103-PRIMARY	1,08,04,783	16,72,496	1,24,77,279
		HEALTH CENTRES			
		104-COMMUNITY	62,59,589	8,93,527	71,53,116
		HEALTH CENTRES			
		110-HOSPITALS	74,33,664	9,71,364	84,05,028
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	3,09,63,257	44,06,347	3,53,69,604
		*****	-----	-----	-----
		TOTAL(DDO)	3,09,63,257	44,06,347	3,53,69,604
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	11,99,962	4,12,112	16,12,074
HEALTH DEPARTMENT, KALA BAKARA		AND			
		ADMINISTRATION			
		101-PREVENTION	29,21,475	0	29,21,475
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	18,94,923	0	18,94,923
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HEALTH CENTRES

103-PRIMARY	1,63,69,501	0	1,63,69,501
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HEALTH CENTRES

104-COMMUNITY	20,00,540	0	20,00,540
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HEALTH CENTRES

110-HOSPITAL	5,47,931	0	5,47,931
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AND

DISPENSARIES

110-HOSPITALS	57,08,721	0	57,08,721
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AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL(MH)	3,06,43,053	4,12,112	3,10,55,165
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TOTAL (DDO)	3,06,43,053	4,12,112	3,10,55,165
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, SANGHAL	2211	101-RURAL	39,97,531	5,72,016	45,69,547
FAMILY	WELFARE, PUNJAB		FAMILY WELFARE			
WELFARE			SERVICES			

789-SPECIAL	14,56,478	2,84,652	17,41,130
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	54,54,009	8,56,668	63,10,677

*****	-----	-----	-----
TOTAL(DDO)	54,54,009	8,56,668	63,10,677

SENIOR MEDICAL OFFICER, SEKHALAN	2071	101-SUPERANNUAT	30,26,650	0	30,26,650
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,35,845	0	14,35,845
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	44,62,495	0	44,62,495

*****	-----	-----	-----
TOTAL(DDO)	44,62,495	0	44,62,495

SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	40,77,605	5,04,576	45,82,181
MEDICAL OFFICER, AMARGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	32,41,300	6,85,891	39,27,191
		HEALTH CENTRES			
		103-PRIMARY	1,10,74,937	13,30,747	1,24,05,684

GOVERNMENT OF PUNJABPage 1066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2210	104-COMMUNITY	24,98,413	0	24,98,413
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, AMARGARH		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	47,31,449	7,57,126	54,88,575
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,56,23,704	32,78,340	2,89,02,044
			2235	200-OTHER	52,096	65,441	1,17,537
					Page 1955		

PROGRAMMES

*****			-----		
TOTAL (MH)			52,096	65,441	1,17,537
*****			-----		
TOTAL (DDO)			2,56,75,800	33,43,781	2,90,19,581
*****			-----		
SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	90,36,867	0	90,36,867
MEDICAL OFFICER, FATEHGARH		AND CONTROL OF			
PANJGARIAN		DISEASES			
		102-SUBSIDIARY	29,73,848	0	29,73,848
		HEALTH CENTRES			
		103-PRIMARY	81,13,914	0	81,13,914
		HEALTH CENTRES			
		104-COMMUNITY	21,97,878	0	21,97,878
		HEALTH CENTRES			
		110-HOSPITAL	54,76,715	0	54,76,715
		AND			
		DISPENSARIES			
		110-HOSPITALS	70,91,328	0	70,91,328
		AND			
		DISPENSARIES			
*****			-----		

TOTAL(MH)	3,48,90,550	0	3,48,90,550
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2211	101-RURAL	82,44,633	0	82,44,633
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FAMILY WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,39,359	0	20,39,359
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TOTAL(MH)	1,02,83,992	0	1,02,83,992
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2235	200-OTHER	16,18,547	0	16,18,547
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PROGRAMMES

TOTAL(MH)	16,18,547	0	16,18,547
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TOTAL(DDO)	4,67,93,089	0	4,67,93,089
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SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1, 19, 65, 042	18, 52, 467	1, 38, 17, 509
MEDICAL OFFICER, KORIAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	4, 38, 545	4, 38, 545
		HEALTH CENTRES			
		103-PRIMARY	1, 10, 23, 939	11, 52, 355	1, 21, 76, 294
		HEALTH CENTRES			
		104-COMMUNITY	1, 09, 53, 758	16, 01, 664	1, 25, 55, 422
		HEALTH CENTRES			
		110-HOSPITAL	9, 79, 991	1, 51, 921	11, 31, 912
		AND			
		DISPENSARIES			
		110-HOSPITALS	49, 89, 522	7, 81, 748	57, 71, 270
		AND			
		DISPENSARIES			
	*****	-----			
	TOTAL (MH)		3, 99, 12, 252	59, 78, 700	4, 58, 90, 952
	*****	-----			
	TOTAL (DDO)		3, 99, 12, 252	59, 78, 700	4, 58, 90, 952
SENIOR MEDICAL OFFICER, SENIOR	2211	101-RURAL	44, 44, 396	2, 66, 165	47, 10, 561

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MEDICAL OFFICER, MALOWAL		FAMILY WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2211	789-SPECIAL	20,37,357	5,95,117	26,32,474
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MALOWAL		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
*****					-----		
		TOTAL (MH)			64,81,753	8,61,282	73,43,035
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			1,00,000	0	1,00,000
*****					-----		
		TOTAL (DDO)			65,81,753	8,61,282	74,43,035
		SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	95,86,392	3,39,361	99,25,753
		MEDICAL OFFICER, MOONAK		AND CONTROL OF			

		FINMIN1221.TXT			
DISEASES					
103-PRIMARY		1,65,69,940	9,17,575	1,74,87,515	
HEALTH CENTRES					
104-COMMUNITY		72,98,101	1,02,790	74,00,891	
HEALTH CENTRES					
110-HOSPITAL		9,41,122	1,48,406	10,89,528	
AND					
DISPENSARIES					
110-HOSPITALS		44,43,062	2,41,069	46,84,131	
AND					
DISPENSARIES					
*****		-----			
TOTAL (MH)		3,88,38,617	17,49,201	4,05,87,818	
*****		-----			
TOTAL (DDO)		3,88,38,617	17,49,201	4,05,87,818	
SENIOR MEDICAL OFFICER, SHAHKOT	2210	101-PREVENTION	51,65,778	7,07,860	58,73,638
		AND CONTROL OF			
		DISEASES			
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

				FINMIN1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SHAHKOT	2210	102-SUBSIDIARY	0	1,35,200	1,35,200
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				103-PRIMARY	1,71,57,876	21,09,355	1,92,67,231
				HEALTH CENTRES			
				104-COMMUNITY	21,07,773	3,25,872	24,33,645
				HEALTH CENTRES			
				110-HOSPITALS	1,64,52,958	20,26,511	1,84,79,469
				AND			
				DISPENSARIES			
				*****	-----	-----	-----
				TOTAL(MH)	4,08,84,385	53,04,798	4,61,89,183
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	1,00,000	0	1,00,000
				*****	-----	-----	-----
				TOTAL(DDO)	4,09,84,385	53,04,798	4,62,89,183
			2210	001-DIRECTION	1,73,798	0	1,73,798

AND

ADMINISTRATION

110-HOSPITAL	1,31,49,710	0	1,31,49,710
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,33,23,508	0	1,33,23,508

*****	-----	-----	-----
TOTAL(DDO)	1,33,23,508	0	1,33,23,508

SENIOR MEDICAL OFFICER,SUB	2210	102-SUBSIDIARY	4,00,000	0	4,00,000
DIVISIONAL HOSPITAL		HEALTH CENTRES			
		104-COMMUNITY	17,61,941	0	17,61,941
		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SUB	2210	110-HOSPITAL	1,82,81,557	0	1,82,81,557
FAMILY	WELFARE, PUNJAB	DIVISIONAL HOSPITAL		AND			
WELFARE				DISPENSARIES			

110-HOSPITALS			3,00,000	0	3,00,000
AND					
DISPENSARIES					
*****			-----		
TOTAL(MH)			2,07,43,498	0	2,07,43,498
*****			-----		
TOTAL(DDO)			2,07,43,498	0	2,07,43,498
SENIORN MEDICAL OFFICER,PRIMARY	2235	200-OTHER	0	13,687	13,687
HEALTH CENTRE, KAULI		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	13,687	13,687
*****			-----		
TOTAL(DDO)			0	13,687	13,687
SR MEDICAL OFFICER,I/C PHC	2210	001-DIRECTION	6,346	0	6,346
DERABASSI		AND			
		ADMINISTRATION			
101-PREVENTION			46,54,533	6,20,014	52,74,547
AND CONTROL OF					
DISEASES					
102-SUBSIDIARY			15,000	18,000	33,000

HEALTH CENTRES

103-PRIMARY	1,39,75,164	21,44,136	1,61,19,300
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HEALTH CENTRES

104-COMMUNITY	2,91,85,827	42,54,124	3,34,39,951
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HEALTH CENTRES

110-HOSPITAL	3,22,14,663	49,55,203	3,71,69,866
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AND

DISPENSARIES

110-HOSPITALS	1,32,58,553	16,54,283	1,49,12,836
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR MEDICAL OFFICER, I/C PHC	TOTAL(MH)		9,33,10,086	1,36,45,760	10,69,55,846
FAMILY	WELFARE, PUNJAB	DERABASSI					
WELFARE							

2235	200-OTHER	0	18,487	18,487
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PROGRAMMES

*****			-----		
TOTAL(MH)			9,33,10,086	1,36,64,247	10,69,74,333

*****			-----		
TOTAL(DDO)			9,33,10,086	1,36,64,247	10,69,74,333

SR. MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	5,99,689	0	5,99,689
HOSPITAL, MAND MANDHER		AND			
		DISPENSARIES			

*****			-----		
TOTAL(MH)			5,99,689	0	5,99,689

*****			-----		
TOTAL(DDO)			5,99,689	0	5,99,689

SR. MEDICAL OFFICER,CIVIL	2210	101-PREVENTION	4,44,096	0	4,44,096
HOSPITAL, MUKERIAN		AND CONTROL OF			
		DISEASES			

		104-COMMUNITY	22,65,681	3,99,331	26,65,012
		HEALTH CENTRES			

		110-HOSPITAL	3,16,85,963	47,00,614	3,63,86,577
		AND			
		DISPENSARIES			

110-HOSPITALS

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1,54,793

0

1,54,793

AND

DISPENSARIES

*****-----

TOTAL(MH)3,45,50,53350,99,9453,96,50,478

*****-----

TOTAL(DDO)3,45,50,53350,99,9453,96,50,478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	47,43,639	8,36,191	55,79,830
FAMILY	WELFARE, PUNJAB	DISPENSARY, PURHARAN		STATE INSURANCE			
WELFARE				SCHEME			

*****-----

TOTAL(MH)3,92,94,17259,36,1364,52,30,308

*****-----

TOTAL(DDO)3,92,94,17259,36,1364,52,30,308

		SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	39,07,855	4,58,839	43,66,694
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DUDHAN SADAN		FINMIN1221.TXT		
AND CONTROL OF				
DISEASES				
102-SUBSIDIARY		32,04,373	3,60,030	35,64,403
HEALTH CENTRES				
103-PRIMARY		1,14,94,745	42,48,873	1,57,43,618
HEALTH CENTRES				
104-COMMUNITY		39,81,348	4,57,192	44,38,540
HEALTH CENTRES				
110-HOSPITALS		36,74,480	4,30,650	41,05,130
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		2,62,62,801	59,55,584	3,22,18,385
2211				
101-RURAL		69,86,840	6,53,373	76,40,213
FAMILY WELFARE				
SERVICES				
789-SPECIAL		3,42,868	0	3,42,868
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		73,29,708	6,53,373	79,83,081

TOTAL(DDO)	3,35,92,509	66,08,957	4,02,01,466
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SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	57,46,579	9,40,202	66,86,781
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HARPALPUR		AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C PHC,	2210	102-SUBSIDIARY	4,21,580	51,000	4,72,580
FAMILY	WELFARE, PUNJAB	HARPALPUR		HEALTH CENTRES			
WELFARE							

				103-PRIMARY	1,12,44,924	15,26,797	1,27,71,721
				HEALTH CENTRES			
				104-COMMUNITY	76,06,146	8,50,164	84,56,310
				HEALTH CENTRES			
				110-HOSPITALS	77,73,703	11,20,399	88,94,102
				AND			
				DISPENSARIES			

TOTAL(MH)	3,27,92,932	44,88,562	3,72,81,494
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2211	101-RURAL	51,83,064	7,37,335	59,20,399
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	15,22,454	1,13,574	16,36,028
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	67,05,518	8,50,909	75,56,427

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,10,000	0	1,10,000

*****	-----	-----	-----
TOTAL(DDO)	3,96,08,450	53,39,471	4,49,47,921

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	8,54,792	1,27,902	9,82,694
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PASSI		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	70,06,385	9,50,280	79,56,665
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	4,20,474	1,79,175	5,99,649
				HEALTH CENTRES			
				103-PRIMARY	1,17,68,855	13,07,882	1,30,76,737
				HEALTH CENTRES			
				104-COMMUNITY	84,34,065	9,30,301	93,64,366
				HEALTH CENTRES			
				110-HOSPITALS	1,21,81,660	13,30,723	1,35,12,383
				AND			
				DISPENSARIES			
*****					-----		
TOTAL (MH)					4,06,66,231	48,26,263	4,54,92,494

TOTAL (DDO)			4,06,66,231	48,26,263	4,54,92,494
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SR. MEDICAL OFFICER, PUBLIC	2210	001-DIRECTION	7,76,831	1,21,640	8,98,471
HEALTH CENTRE, BUDHABAR		AND			
		ADMINISTRATION			

		101-PREVENTION	54,93,507	9,99,849	64,93,356
		AND CONTROL OF			
		DISEASES			

		103-PRIMARY	1,39,20,275	16,87,540	1,56,07,815
		HEALTH CENTRES			

		104-COMMUNITY	32,46,776	4,64,860	37,11,636
		HEALTH CENTRES			

		110-HOSPITAL	24,14,563	2,16,364	26,30,927
		AND			
		DISPENSARIES			

		110-HOSPITALS	57,06,417	8,17,194	65,23,611
		AND			
		DISPENSARIES			

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,15,58,369	43,07,447	3,58,65,816
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL(DDO)					3,15,58,369	43,07,447	3,58,65,816
SR. MEDICAL OFFICER,RURAL			2210	001-DIRECTION	7,12,354	2,26,750	9,39,104
HOSPITAL, HAZIPUR				AND			
				ADMINISTRATION			
				101-PREVENTION	78,14,383	14,66,685	92,81,068
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	0	2,47,063	2,47,063
				HEALTH CENTRES			
				103-PRIMARY	83,60,690	4,73,688	88,34,378
				HEALTH CENTRES			
				104-COMMUNITY	1,55,32,171	16,64,262	1,71,96,433
				HEALTH CENTRES			
				110-HOSPITAL	78,88,643	5,77,254	84,65,897
				AND			
				DISPENSARIES			

110-HOSPITALS	68,04,940	2,19,936	70,24,876
AND			
DISPENSARIES			

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TOTAL(MH)	7,86,71,550	91,83,085	8,78,54,635

2211	101-RURAL	40,35,198	1,48,075	41,83,273
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	4,62,809	0	4,62,809
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	44,98,007	1,48,075	46,46,082

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			8,31,69,557	93,31,160	9,25,00,717
FAMILY	WELFARE, PUNJAB						

SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	15,75,895	2,42,971	18,18,866
HOSPITAL, GARHSHANKAR		AND			
		ADMINISTRATION			
		104-COMMUNITY	27,81,437	4,31,653	32,13,090
		HEALTH CENTRES			
		110-HOSPITAL	2,33,04,798	68,90,793	3,01,95,591
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	3,21,60,137	77,13,492	3,98,73,629
		*****	-----	-----	-----
		TOTAL(DDO)	11,08,31,687	1,68,96,577	12,77,28,264
THE DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	21,17,146	2,75,652	23,92,798
OFFICER,GOVERNMENT HOMEOPATHY					
DISPENSARY					
		*****	-----	-----	-----
		TOTAL(MH)	21,17,146	2,75,652	23,92,798
		*****	-----	-----	-----
		TOTAL(DDO)	21,17,146	2,75,652	23,92,798

ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION	33,73,716	4,27,673	38,01,389
		AND CONTROL OF			
		DISEASES			

*****	-----	-----	-----
TOTAL(MH)	33,73,716	4,27,673	38,01,389

*****	-----	-----	-----
TOTAL(DDO)	33,73,716	4,27,673	38,01,389

ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION	76,08,685	8,50,706	84,59,391
		AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		DISEASES					
		*****	-----	-----	-----		
		TOTAL(MH)	76,08,685	8,50,706	84,59,391		

*****	-----	-----	-----
TOTAL(DDO)	76,08,685	8,50,706	84,59,391

HEALTH AND	DIRECTOR, HEALTH & FAMILY ZONAL OFFICER,NATIONAL MALARIA	2210	101-PREVENTION	79,03,333	10,10,035	89,13,368
FAMILY	WELFARE, PUNJAB	ERADICATION PROGRAMME, PATIALA	AND CONTROL OF			
WELFARE			DISEASES			

*****	-----	-----	-----
TOTAL(MH)	79,03,333	10,10,035	89,13,368

*****	-----	-----	-----
TOTAL(DDO)	79,03,333	10,10,035	89,13,368

*****	-----	-----	-----
TOTAL(CCO)	19,27,48,42,606	2,77,80,24,660	22,05,28,67,266

*****	-----	-----	-----
TOTAL(DEPT)	19,27,48,42,606	2,77,80,24,660	22,05,28,67,266

HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER	2211	200-OTHER	12,17,690	1,21,082	13,38,772
SERVICES	MEDICAL EDUCATION,	(F&A),PRINCIPAL MEDICAL COLLEGE		SERVICES AND			
	PUNJAB, CHANDIGARH			SUPPLIES			

*****	-----	-----	-----
TOTAL(MH)	12,17,690	1,21,082	13,38,772

*****	-----	-----	-----
TOTAL(DDO)	12,17,690	1,21,082	13,38,772

DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	30,31,530	3,50,751	33,82,281
PRINCIPAL, GOVT.MEDICAL		SERVICES AND			
COLLEGE, PATIALA		SUPPLIES			

*****	-----	-----	-----
TOTAL(MH)	30,31,530	3,50,751	33,82,281

4210	105-ALLOPATHY	23,50,800	0	23,50,800
	789-SPECIAL	3,06,82,912	0	3,06,82,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COMPONENT PLAN
FOR SCHEDULED
CASTES

HEALTH	DIRECTOR, RESEARCH &	DEPUTY CONTROLLER (F&A) FOR	4210	800-OTHER	6,28,51,557	0	6,28,51,557
SERVICES	MEDICAL EDUCATION,	PRINCIPAL, GOVT.MEDICAL		EXPENDITURE			
	PUNJAB, CHANDIGARH	COLLEGE, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	9,58,85,269	0	9,58,85,269

*****	-----	-----	-----
TOTAL(DDO)	9,89,16,799	3,50,751	9,92,67,550

DEPUTY MEDICAL	2235	104-DEPOSIT	10,000	0	10,000
SUPERINTENDENT, T.B. CENTRE,		LINKED			
PATIALA		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	48,23,143	25,827	48,48,970
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	48,33,143	25,827	48,58,970
		*****	-----	-----	-----
		TOTAL(DDO)	48,33,143	25,827	48,58,970
		*****	-----	-----	-----
DEPUTY MEDICAL SUPERINTENDENT, TB	2210	110-HOSPITAL	2,14,04,865	21,61,458	2,35,66,323
AND CHEST DISEASES HOSPITAL,		AND			
PATIALA		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,14,04,865	21,61,458	2,35,66,323
		*****	-----	-----	-----
		2235	200-OTHER	4,94,855	3,820
		PROGRAMMES			4,98,675
		*****	-----	-----	-----

TOTAL(MH)

FINMIN1221.TXT
4,94,855

3,820

4,98,675

TOTAL(DDO)

2,18,99,720

21,65,278

2,40,64,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH	DIRECTOR, RESEARCH &	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,54,83,467	28,97,905	2,83,81,372
SERVICES	MEDICAL EDUCATION,	OFFICER,AMRITSAR					
	PUNJAB, CHANDIGARH						

TOTAL(MH)

2,59,78,322

29,01,725

2,88,80,047

TOTAL(DDO)

4,73,83,187

50,63,183

5,24,46,370

DY.MEDICAL SUPDT.,T.B. CLINIC &	2210	102-EMPLOYEES	40,88,121	0	40,88,121
SANATORIUM		STATE INSURANCE			
		SCHEME			
		110-HOSPITAL	2,81,98,685	3,09,914	2,85,08,599
		AND			

DISPENSARIES

TOTAL(MH)

3,22,86,806

3,09,914

3,25,96,720

2235

200-OTHER

3,20,765

43,905

3,64,670

PROGRAMMES

TOTAL(MH)

3,20,765

43,905

3,64,670

TOTAL(DDO)

3,26,07,571

3,53,819

3,29,61,390

MEDICAL SUPERINTENDENT,RAJINDRA 2210

105-ALLOPATHY

1,65,66,917

19,64,487

1,85,31,404

HOSPITAL, PATIALA

110-HOSPITAL

34,81,00,542

3,97,35,973

38,78,36,515

AND

DISPENSARIES

TOTAL(MH)

36,46,67,459

4,17,00,460

40,63,67,919

2235

200-OTHER

31,98,037

9,30,504

41,28,541

PROGRAMMES

TOTAL(MH)

31,98,037

9,30,504

41,28,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH	DIRECTOR, RESEARCH &	TOTAL (DDO)			36,78,65,496	4,26,30,964	41,04,96,460
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						
		PRINCIPAL, DENTAL COLLEGE,	2210	105-ALLOPATHY	4,81,64,614	64,96,314	5,46,60,928
		PATIALA					
		*****			-----	-----	-----
		TOTAL (MH)			5,13,62,651	74,26,818	5,87,89,469
			2235	200-OTHER	9,96,822	3,14,557	13,11,379
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			9,96,822	3,14,557	13,11,379
		*****			-----	-----	-----
		TOTAL (DDO)			41,70,26,932	4,94,41,835	46,64,68,767
					Page 1981		

PRINCIPAL, GGS MEDICAL COLLEGE,	2235	200-OTHER	3,49,986	0	3,49,986
FARIDKOT		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,49,986	0	3,49,986

*****	-----	-----	-----
TOTAL (DDO)	3,49,986	0	3,49,986

PRINCIPAL, GOVERNMENT AYURVEDIC	2210	101-AYURVEDA	3,71,49,594	21,42,454	3,92,92,048
COLLEGE, PATIALA					

*****	-----	-----	-----
TOTAL (MH)	3,71,49,594	21,42,454	3,92,92,048

*****	-----	-----	-----
TOTAL (DDO)	3,71,49,594	21,42,454	3,92,92,048

PRINCIPAL, GOVERNMENT DENTAL	4210	105-ALLOPATHY	0	81,43,000	81,43,000
COLLEGE AND HOSPITAL, PATIALA					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT DENTAL	4210	789-SPECIAL	0	38,32,000	38,32,000
SERVICES	MEDICAL EDUCATION,	COLLEGE AND HOSPITAL, PATIALA		COMPONENT PLAN			
	PUNJAB, CHANDIGARH			FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		0	1,19,75,000	1,19,75,000

			TOTAL(DDO)		0	1,19,75,000	1,19,75,000
		PRINCIPAL, GOVERNMENT MEDICAL	2210	001-DIRECTION	1,09,278	0	1,09,278
		COLLEGE		AND			
				ADMINISTRATION			
				105-ALLOPATHY	71,33,05,596	10,96,24,290	82,29,29,886

			TOTAL(MH)		71,34,14,874	10,96,24,290	82,30,39,164
			4210	105-ALLOPATHY	15,09,19,000	1,70,00,000	16,79,19,000
				789-SPECIAL	7,10,21,000	80,00,000	7,90,21,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		22,19,40,000	2,50,00,000	24,69,40,000

TOTAL (DDO)	93,53,54,874	13,46,24,290	1,06,99,79,164
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PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	72,30,22,545	9,89,29,975	82,19,52,520
COLLEGE, PATIALA					

TOTAL (MH)	72,30,22,545	9,89,29,975	82,19,52,520
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2235	102-CHILD	2,04,00,804	30,56,322	2,34,57,126
	WELFARE			
	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT MEDICAL	2235	200-OTHER	30,98,394	6,08,691	37,07,085
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			2,35,19,198	36,65,013	2,71,84,211
*****			-----	-----	-----
TOTAL(DDO)			74,65,41,743	10,25,94,988	84,91,36,731
PRINCIPAL,PUNJAB GOVERNMENT	2210	105-ALLOPATHY	5,87,80,580	96,84,740	6,84,65,320
DENTAL COLLEGE, HOSPITAL					
*****			-----	-----	-----
TOTAL(MH)			5,87,80,580	96,84,740	6,84,65,320
	2235	200-OTHER	1,44,667	0	1,44,667
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,44,667	0	1,44,667
*****			-----	-----	-----
TOTAL(DDO)			5,89,25,247	96,84,740	6,86,09,987
PRINCIPAL,STATE HEALTH AND	2211	003-TRAINING	75,85,306	7,73,845	83,59,151
FAMILY INSTITUTION PUNJAB					
		789-SPECIAL	6,28,189	1,32,258	7,60,447

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	82,13,495	9,06,103	91,19,598

*****	-----	-----	-----
TOTAL(DDO)	82,13,495	9,06,103	91,19,598

PRINCIPAL,STATE INSTITUTE OF	2210	003-TRAINING	1,72,52,917	21,50,740	1,94,03,657
HEALTH AND FAMILY WELFARE					

*****	-----	-----	-----
TOTAL(MH)	1,72,52,917	21,50,740	1,94,03,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,STATE INSTITUTE OF	2235	200-OTHER	1,13,718	0	1,13,718
SERVICES	MEDICAL EDUCATION,	HEALTH AND FAMILY WELFARE		PROGRAMMES			
	PUNJAB, CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,13,718	0	1,13,718

TOTAL (DDO)			1,73,66,635	21,50,740	1,95,17,375
REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	1,38,15,517	15,26,873	1,53,42,390
SUPERINTENDENT,SGTB HOSPITAL					
		110-HOSPITAL	41,96,10,277	5,95,66,190	47,91,76,467
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			43,34,25,794	6,10,93,063	49,45,18,857
2235	200-OTHER		19,01,980	2,40,090	21,42,070
		PROGRAMMES			
*****			-----		
TOTAL (MH)			19,01,980	2,40,090	21,42,070
*****			-----		
TOTAL (DDO)			43,53,27,774	6,13,33,153	49,66,60,927
SECRETARY, SECRETARY TO	2235	200-OTHER	84,000	0	84,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			84,000	0	84,000

TOTAL (DDO)	84,000	0	84,000
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SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	1,43,29,612	19,73,179	1,63,02,791
AYURVEDIC HOSPITAL, PATIALA					

TOTAL (MH)	1,43,29,612	19,73,179	1,63,02,791
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GOVERNMENT OF PUNJAB	Page 1084
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DDO)	1,43,29,612	19,73,179	1,63,02,791
OF P	HARYANA HIGH COURT,				
	CHANDIGARH				

SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	1,48,42,604	20,17,220	1,68,59,824
AYURVEDIC PHARMACY AND STORES,					
PATIALA					

TOTAL(MH)	2,91,72,216	39,90,399	3,31,62,615
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2235	200-OTHER	3,30,184	1,57,264	4,87,448
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,30,184	1,57,264	4,87,448

*****	-----	-----	-----
TOTAL(DDO)	2,95,02,400	41,47,663	3,36,50,063

*****	-----	-----	-----
TOTAL(CCO)	2,87,08,01,070	38,49,15,628	3,25,57,16,698

*****	-----	-----	-----
TOTAL(DEPT)	2,87,08,01,070	38,49,15,628	3,25,57,16,698

HIGH COURT REGISTRAR, PUNJAB &	ADDITIONAL CHIEF JUDICIAL	2235	200-OTHER	80,940	0	80,940
OF PUNJAB HARYANA HIGH COURT,	MAGISTRATE,HOSHIARPUR		PROGRAMMES			

AND HARYANA CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	80,940	0	80,940

*****	-----	-----	-----
TOTAL(DDO)	80,940	0	80,940

ADDITIONAL CIVIL JUDGE, (SENIOR	2014	105-CIVIL AND	10,05,130	0	10,05,130
DIVISION), FAZILKA		SESSION COURTS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		10,05,130	0	10,05,130

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE, (SENIOR	2235	200-OTHER	1,48,510	0	1,48,510
OF PUNJAB	HARYANA HIGH COURT,	DIVISION), FAZILKA		PROGRAMMES			
AND HARYANA CHANDIGARH							

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TOTAL (MH)	11,53,640	0	11,53,640
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TOTAL (DDO)	11,53,640	0	11,53,640
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ADDITIONAL CIVIL JUDGE, SENIOR	2070	001-DIRECTION	3,600	0	3,600
DIVISION, KHARAR		AND			
		ADMINISTRATION			

	106-CIVIL		2,66,338	49,142	3,15,480
	DEFENCE				
	107-HOME GUARDS		6,61,16,913	22,00,315	6,83,17,228
	*****		-----	-----	-----
	TOTAL(MH)		6,63,86,851	22,49,457	6,86,36,308
2075	104-PENSIONS		0	1,40,179	1,40,179
	AND AWARDS IN				
	CONSIDERATION				
	OF				
	DISTINGUISHED				
	SERVICES				
	*****		-----	-----	-----
	TOTAL(MH)		0	1,40,179	1,40,179
	*****		-----	-----	-----
	TOTAL(DDO)		6,63,86,851	23,89,636	6,87,76,487
ADDITIONAL JUDGE,ADDITIONAL	2235	200-OTHER	4,13,975	0	4,13,975
JUDGE, SANGRUR		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		4,13,975	0	4,13,975
	*****		-----	-----	-----
	TOTAL(DDO)		4,13,975	0	4,13,975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL JUDGE,DESIGNATED	2014	105-CIVIL AND	44,70,854	6,34,668	51,05,522
OF PUNJAB	HARYANA HIGH COURT,	COURT, PATIALA		SESSION COURTS			
AND HARYANA CHANDIGARH							
*****					-----	-----	-----
TOTAL(MH)					48,84,829	6,34,668	55,19,497
*****					-----	-----	-----
TOTAL(DDO)					48,84,829	6,34,668	55,19,497
ADDITIONAL SESSION JUDGE(SENIOR	2071	101-SUPERANNUAT	1,56,091	32,073	1,88,164		
DIVISION),ADDITIONAL SESSION		ION AND					
JUDGE(SENIOR DIVISION)		RETIREMENT					
		ALLOWANCES					
		115-LEAVE	4,37,990	0	4,37,990		
		ENCASHMENT					
		BENEFITS					
*****					-----	-----	-----
TOTAL(MH)					5,94,081	32,073	6,26,154

2235	102-CHILD	25,584	0	25,584
	WELFARE			

200-OTHER	2,46,024	0	2,46,024
PROGRAMMES			

TOTAL (MH)	2,71,608	0	2,71,608

TOTAL (DDO)	8,65,689	32,073	8,97,762

ADDITIONAL SESSION	2235	200-OTHER	2,56,126	0	2,56,126
JUDGE,ADDITIONAL SESSION JUDGE,		PROGRAMMES			
SANGRUR					

TOTAL (MH)	2,56,126	0	2,56,126

TOTAL (DDO)	2,56,126	0	2,56,126

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL SESSION	2235	200-OTHER	3,84,428	0	3,84,428	
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,ADDITIONAL SESSION JUEDGE,		PROGRAMMES				
AND HARYANA	CHANDIGARH	HOSHIARPUR						

			TOTAL(MH)		3,84,428	0	3,84,428	

			TOTAL(DDO)		3,84,428	0	3,84,428	

			ADMINISTRATIVE GENERAL AND	2235	200-OTHER	11,12,230	0	11,12,230
			OFFICIAL TRUSTEE,		PROGRAMMES			
			PUNJAB, CHANDIGARH					

			TOTAL(MH)		11,12,230	0	11,12,230	

			TOTAL(DDO)		11,12,230	0	11,12,230	

			CHIEF JUDICIAL MAGISTRATE, CHIEF	2070	106-CIVIL	59,509	0	59,509
			JUDICIAL MAGISTRATE		DEFENCE			

			TOTAL(MH)		59,509	0	59,509	

TOTAL(DDO)			59,509	0		59,509

CHIEF JUDICIAL MEGISTRATE,CHIEF	2014	105-CIVIL AND	4,155	0		4,155
JUDICIAL MEGISTRATE,GURDASPUR		SESSION COURTS				

TOTAL(MH)			4,155	0		4,155

TOTAL(DDO)			4,155	0		4,155

CHIEF JUDICIAL	2014	105-CIVIL AND	53,83,668	5,93,503		59,77,171
MEGISTRATE,FATEHGARH SAHIB		SESSION COURTS				

TOTAL(MH)			53,83,668	5,93,503		59,77,171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	*****	-----				
OF PUNJAB	HARYANA HIGH COURT,						

AND HARYANA CHANDIGARH

TOTAL(DDO)			53,83,668	5,93,503	59,77,171
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CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	10,99,80,974	1,33,87,697	12,33,68,671
DIVISION),CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISION)					

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TOTAL(MH)	11,53,64,642	1,39,81,200	12,93,45,842

*****	-----	-----	-----
TOTAL(DDO)	11,53,64,642	1,39,81,200	12,93,45,842

CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	4,36,10,240	53,69,225	4,89,79,465
DIVISON),CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISON)					

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TOTAL(MH)	4,36,10,240	53,69,225	4,89,79,465

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TOTAL(DDO)	4,36,10,240	53,69,225	4,89,79,465

CIVIL JUDGE (SR.DIVISION),CIVIL	2014	105-CIVIL AND	5,05,60,381	72,89,844	5,78,50,225
JUDGE (SR.DIVISION)		SESSION COURTS			

TOTAL(MH)	5,05,60,381	72,89,844	5,78,50,225
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2235	200-OTHER	2,01,435	0	2,01,435
	PROGRAMMES			

TOTAL(MH)	2,01,435	0	2,01,435
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TOTAL(DDO)	5,07,61,816	72,89,844	5,80,51,660
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CIVIL JUDGE(S.D),SENIOR	2014	105-CIVIL AND	3,98,01,260	48,77,957	4,46,79,217
DIVISION,NAWANSHAHR		SESSION COURTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,98,01,260	48,77,957	4,46,79,217
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE(S.D),SENIOR	2071	115-LEAVE	5,04,930	0	5,04,930
OF PUNJAB	HARYANA HIGH COURT,	DIVISION,NAWANSHAHR		ENCASHMENT			
AND HARYANA CHANDIGARH				BENEFITS			

*****		-----		
TOTAL(MH)		5,04,930	0	5,04,930

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TOTAL(DDO)		4,03,06,190	48,77,957	4,51,84,147

CIVIL JUDGE(SENIOR	2014	105-CIVIL AND	3,65,89,285	51,24,615	4,17,13,900
DIVISION),CIVIL JUDGE(SENIOR		SESSION COURTS			
DIVISION)					

*****		-----		
TOTAL(MH)		3,65,89,285	51,24,615	4,17,13,900

2235	107-SWATANTRATA	0	30,000	30,000
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	0	84,000	84,000
	PROGRAMMES			

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TOTAL(MH)		0	1,14,000	1,14,000

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TOTAL(DDO)		3,65,89,285	52,38,615	4,18,27,900

CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND	FINMIN1221.TXT 6,18,32,195	77,76,136	6,96,08,331
SESSION COURTS					

*****	-----	-----	-----
TOTAL(MH)	6,18,32,195	77,76,136	6,96,08,331

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

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TOTAL(MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			6,19,32,195	77,76,136	6,97,08,331
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	26,18,55,122	3,10,86,811	29,29,41,933
DIVISION,LUDHIANA					
SESSION COURTS					

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			FINMIN1221.TXT		
	TOTAL(MH)		26,19,55,122	3,10,86,811	29,30,41,933

	TOTAL(DDO)		32,37,87,317	3,88,62,947	36,26,50,264

CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	105-CIVIL AND	2,76,46,827	44,07,014	3,20,53,841
DIVISIONA),	SESSION COURTS			

	TOTAL(MH)		2,76,46,827	44,07,014	3,20,53,841

2235	107-SWATANTRATA	30,000	1,04,000	1,34,000
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	1,90,027	43,919	2,33,946
	PROGRAMMES			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)		2,23,027	1,47,919	3,70,946

	TOTAL(DDO)		2,78,69,854	45,54,933	3,24,24,787

CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	10,44,51,023	1,57,38,048	12,01,89,071
DIVISIONA), SANGRUR		SESSION COURTS			

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TOTAL(MH)	10,44,51,023	1,57,38,048	12,01,89,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT REGISTRAR, PUNJAB &	TOTAL(DDO)	10,44,51,023	1,57,38,048	12,01,89,071
OF PUNJAB HARYANA HIGH COURT,				
AND HARYANA CHANDIGARH				

CIVIL JUDGE,CIVIL JUEGE (SENIOR	2014	105-CIVIL AND	14,54,87,961	2,02,64,115	16,57,52,076
DIVISION)		SESSION COURTS			

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TOTAL(MH)	24,99,38,984	3,60,02,163	28,59,41,147

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TOTAL(DDO)	24,99,38,984	3,60,02,163	28,59,41,147

CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	9,23,59,767	1,12,56,298	10,36,16,065
		SESSION COURTS			

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TOTAL(MH)	9,23,59,767	1,12,56,298	10,36,16,065

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TOTAL(DDO)	9,23,59,767	1,12,56,298	10,36,16,065

CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE	0	1,50,000	1,50,000
		ASSEMBLY			

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TOTAL(MH)	0	1,50,000	1,50,000

2014	105-CIVIL AND	9,74,10,129	1,23,78,129	10,97,88,258
	SESSION COURTS			

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TOTAL(MH)	9,74,10,129	1,23,78,129	10,97,88,258

2235	200-OTHER	13,19,595	1,888	13,21,483
	PROGRAMMES			

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TOTAL(MH)	13,19,595	1,888	13,21,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DDO)			9,87,29,724	1,25,30,017	11,12,59,741
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA CHANDIGARH							
		CIVIL JUDGE, SENIOR DIVISION,	2014	105-CIVIL AND	6,69,66,196	85,80,565	7,55,46,761
		KAPURTHALA		SESSION COURTS			
		*****			-----	-----	-----
		TOTAL (MH)			6,82,85,791	85,82,453	7,68,68,244
			2235	200-OTHER	8,226	0	8,226
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			8,226	0	8,226
		*****			-----	-----	-----
		TOTAL (DDO)			16,57,04,146	2,11,10,582	18,68,14,728

CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	105-CIVIL AND SESSION COURTS	15,51,33,556	1,95,18,941	17,46,52,497
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TOTAL(MH)	15,51,33,556	1,95,18,941	17,46,52,497

2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,92,117	22,250	6,14,367
	115- LEAVE ENCASHMENT BENEFITS	30,81,804	36,672	31,18,476

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TOTAL(MH)	36,73,921	58,922	37,32,843

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TOTAL(DDO)	15,88,07,477	1,95,77,863	17,83,85,340

CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND SESSION COURTS	4,83,59,529	56,64,040	5,40,23,569
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2235	200-OTHER	FINMIN1221.TXT 9,07,915	4,361	9,12,276
	PROGRAMMES			

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TOTAL(MH)	9,07,915	4,361	9,12,276

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TOTAL(DDO)	7,11,64,723	93,41,663	8,05,06,386

DISTRICT & SESSION JUDGE, TARN	2014	105-CIVIL AND	4,04,24,676	47,42,685	4,51,67,361
TARAN		SESSION COURTS			

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TOTAL(MH)	4,04,24,676	47,42,685	4,51,67,361

2235	200-OTHER	35,667	0	35,667
	PROGRAMMES			

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TOTAL(MH)	35,667	0	35,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINMIN1221.TXT			

HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)	4,04,60,343	47,42,685	4,52,03,028
OF PUNJAB	HARYANA HIGH COURT,				
AND HARYANA	CHANDIGARH				

DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND	3,82,21,783	47,91,386	4,30,13,169
		SESSION COURTS			

	TOTAL(MH)		3,82,57,450	47,91,386	4,30,48,836

2235	200-OTHER	1,83,653	0	1,83,653
	PROGRAMMES			

	TOTAL(MH)		1,83,653	0	1,83,653

	TOTAL(DDO)		7,88,65,779	95,34,071	8,83,99,850

DISTRICT AND SESSION	2014	105-CIVIL AND	19,98,30,086	2,68,73,838	22,67,03,924
JUDGE,DISTRICT AND SESSION JUDGE		SESSION COURTS			

	TOTAL(MH)		19,98,30,086	2,68,73,838	22,67,03,924

2235	102-CHILD	11,316	0	11,316
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WELFARE			
200-OTHER	10,02,380	48,261	10,50,641
PROGRAMMES			
*****	-----	-----	-----
TOTAL(MH)	10,13,696	48,261	10,61,957

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TOTAL(DDO)	20,08,43,782	2,69,22,099	22,77,65,881

DISTRICT AND SESSION	2014	105-CIVIL AND	6,81,34,307	94,69,224	7,76,03,531
JUDGE,DISTRICT AND SESSION		SESSION COURTS			
JUDGE, SANGRUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &		TOTAL(MH)		6,81,34,307	94,69,224	7,76,03,531
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA CHANDIGARH							

2235	104-DEPOSIT	10,000	0	10,000
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LINKED					
INSURANCE					
SCHEME-GOVERNME					
NT PROVIDENT					
FUND					
200-OTHER		6,92,694	20,773	7,13,467	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		6,88,37,001	94,89,997	7,83,26,998	
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TOTAL(DDO)		6,88,37,001	94,89,997	7,83,26,998	
DISTRICT AND SESSION		2014	105-CIVIL AND	4,25,37,566	67,45,227
JUDGE,DISTRICT COURTS			SESSION COURTS	4,92,82,793	
*****		-----	-----	-----	
TOTAL(MH)		4,25,37,566	67,45,227	4,92,82,793	
2235		200-OTHER	1,09,370	55,935	1,65,305
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		1,09,370	55,935	1,65,305	
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			FINMIN1221.TXT		
TOTAL (DDO)			4,26,46,936	68,01,162	4,94,48,098

DISTRICT AND SESSION	2014	105-CIVIL AND	6,24,07,108	79,06,204	7,03,13,312
JUDGE,HOSHIARPUR		SESSION COURTS			

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TOTAL (MH)	6,24,07,108	79,06,204	7,03,13,312

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			

GOVERNMENT OF PUNJABPage 1096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			INSURANCE				
			SCHEME-GOVERNME				
			NT PROVIDENT				
			FUND				

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	200-OTHER	3,96,510	1,03,171	4,99,681
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,HOSHIARPUR		PROGRAMMES			
AND HARYANA CHANDIGARH							

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TOTAL (MH)	4,06,510	1,03,171	5,09,681

FINMIN1221.TXT					

TOTAL (DDO)			6,28,13,618	80,09,375	7,08,22,993
DISTRICT AND SESSION	2014	105-CIVIL AND	10,00,66,114	1,41,67,945	11,42,34,059
JUDGE, JALANDHAR		SESSION COURTS			

TOTAL (MH)			10,00,66,114	1,41,67,945	11,42,34,059
	2235	200-OTHER	3,85,812	0	3,85,812
		PROGRAMMES			

TOTAL (MH)			3,85,812	0	3,85,812

TOTAL (DDO)			10,04,51,926	1,41,67,945	11,46,19,871
DISTRICT AND SESSION	2014	105-CIVIL AND	4,56,09,180	57,61,323	5,13,70,503
JUDGE, KAPURTHALA		SESSION COURTS			

TOTAL (MH)			4,56,09,180	57,61,323	5,13,70,503
	2235	200-OTHER	4,16,802	6,88,338	11,05,140
		PROGRAMMES			

*****				FINMIN1221.TXT			

TOTAL(MH)				4,16,802	6,88,338	11,05,140	

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TOTAL(DDO)				4,60,25,982	64,49,661	5,24,75,643	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	105-CIVIL AND	14,88,71,855	1,73,84,916	16,62,56,771
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,LUDHIANA		SESSION COURTS			
AND HARYANA CHANDIGARH							

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TOTAL(MH)				14,92,88,657	1,80,73,254	16,73,61,911	

2235	200-OTHER	5,82,427	1,29,401	7,11,828			
	PROGRAMMES						

*****				-----			
TOTAL(MH)				5,82,427	1,29,401	7,11,828	

*****				-----			
TOTAL(DDO)				19,54,80,264	2,39,63,978	21,94,44,242	

DISTRICT AND SESSION	2014	105-CIVIL AND	8,30,36,577	1,11,49,231	9,41,85,808
JUDGE,PATIALA		SESSION COURTS			

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TOTAL(MH)	8,30,36,577	1,11,49,231	9,41,85,808

2235	200-OTHER	3,74,604	57,300	4,31,904
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,74,604	57,300	4,31,904

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TOTAL(DDO)	8,34,11,181	1,12,06,531	9,46,17,712

DISTRICT AND SESSION JUDGE,ROPAR	2014	105-CIVIL AND	4,77,85,329	59,69,796	5,37,55,125
		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	4,77,85,329	59,69,796	5,37,55,125

2235	200-OTHER	3,40,339	0	3,40,339
	PROGRAMMES			

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TOTAL(MH)	3,40,339	0	3,40,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			4,81,25,668	59,69,796	5,40,95,464
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA CHANDIGARH							
		JUDGE,SMALL CAUSE COURT,	2014	106-SMALL	94,19,761	12,15,005	1,06,34,766
				CAUSES COURTS			
		*****			-----	-----	-----
		TOTAL(MH)			97,60,100	12,15,005	1,09,75,105
		*****			-----	-----	-----
		TOTAL(DDO)			5,75,45,429	71,84,801	6,47,30,230
		REGISTRAR,PUNJAB AND HARYANA	2235	200-OTHER	80,15,413	22,62,982	1,02,78,395
		HIGH COURT		PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			80,15,413	22,62,982	1,02,78,395

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TOTAL(DDO)				80,15,413	22,62,982	1,02,78,395

SESSION SUB	JUDGE,HOSHIARPUR	2235	200-OTHER	8,729	0	8,729
PROGRAMMES						

*****				-----		
TOTAL(MH)				8,729	0	8,729

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TOTAL(DDO)				8,729	0	8,729

SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	1,19,14,562	14,87,796	1,34,02,358
PUNJAB, SPECIAL JUDGE (CBI)		SESSION COURTS			
PUNJAB					

*****				-----		
TOTAL(MH)				1,19,14,562	14,87,796	1,34,02,358

*****				-----		
TOTAL(DDO)				1,19,14,562	14,87,796	1,34,02,358

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	39,69,470	5,01,454	44,70,924
OF PUNJAB	HARYANA HIGH COURT,	(C.B.I),SPECIAL JUDICIAL		SESSION COURTS			
AND HARYANA CHANDIGARH		MAGISTRATE (C.B.I)					
				*****	-----	-----	-----
				TOTAL(MH)	39,69,470	5,01,454	44,70,924
				*****	-----	-----	-----
				TOTAL(DDO)	39,69,470	5,01,454	44,70,924
SUPERINTENDENT ADMINISTRATION			2014	110-ADMINISTRAT	15,23,601	2,82,627	18,06,228
GENERAL & OFFICE				ORS GENERAL AND			
TRUSTEE,DEPARTMENT OF HOME				OFFICIAL			
AFFAIRS & JUSTICE, PUNJAB				TRUSTEES			
				*****	-----	-----	-----
				TOTAL(MH)	15,23,601	2,82,627	18,06,228
				*****	-----	-----	-----
				TOTAL(DDO)	15,23,601	2,82,627	18,06,228
THE CIVIL JUDGE, SENIOR			2014	105-CIVIL AND	15,75,80,432	1,84,99,118	17,60,79,550
DIVISION, JALANDHAR				SESSION COURTS			
				*****	-----	-----	-----

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TOTAL(MH)15,75,80,4321,84,99,11817,60,79,550

2235200-OTHER1,00,00001,00,000

PROGRAMMES

*****-----

TOTAL(MH)1,00,00001,00,000

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TOTAL(DDO)15,76,80,4321,84,99,11817,61,79,550

THE CIVIL JUDGE, FEROZEPUR2014105-CIVIL AND13,22,96,6261,62,58,44514,85,55,071

SESSION COURTS

*****-----

TOTAL(MH)13,22,96,6261,62,58,44514,85,55,071

*****-----

TOTAL(DDO)13,22,96,6261,62,58,44514,85,55,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1221.TXT

HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE, GURDASPUR	2014	105-CIVIL AND	10,36,23,336	1,21,83,179	11,58,06,515
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS			
AND HARYANA	CHANDIGARH						

TOTAL (MH)	10,36,23,336	1,21,83,179	11,58,06,515
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2235	200-OTHER	72,557	0	72,557
	PROGRAMMES			

TOTAL (MH)	72,557	0	72,557
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TOTAL (DDO)	10,36,95,893	1,21,83,179	11,58,79,072
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THE CIVIL JUDGE, THE CIVIL JUDGE, 2014	105-CIVIL AND	10,12,92,626	1,51,18,601	11,64,11,227
SENIOR DIVISION, BHATINDA	SESSION COURTS			

TOTAL (MH)	10,12,92,626	1,51,18,601	11,64,11,227
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2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

TOTAL (MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	10,14,92,626	1,51,18,601	11,66,11,227
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THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	8,05,26,585	99,42,602	9,04,69,187
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114-LEGAL ADVISORS AND COUNSELS	2,222	52,060	54,282
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TOTAL(MH)	8,05,28,807	99,94,662	9,05,23,469
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2235	200-OTHER PROGRAMMES	6,02,644	1,43,149	7,45,793
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	6,02,644	1,43,149	7,45,793
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TOTAL(DDO)	8,11,31,451	1,01,37,811	9,12,69,262
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HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2014	105-CIVIL AND	6,95,24,542	1,03,82,725	7,99,07,267
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,THE DISTRICT AND SESSION		SESSION COURTS			
AND HARYANA CHANDIGARH		JUDGE, BHATINDA					

*****	-----	-----	-----
TOTAL(MH)	6,95,24,542	1,03,82,725	7,99,07,267

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	7,07,988	0	7,07,988
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,17,988	0	7,17,988

*****	-----	-----	-----
TOTAL(DDO)	7,02,42,530	1,03,82,725	8,06,25,255

THE DISTRICT SESSION	2014	105-CIVIL AND	8,22,34,167	1,26,52,667	9,48,86,834
JUDGE, FEROZEPUR		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	8,22,34,167	1,26,52,667	9,48,86,834

2235	200-OTHER	1,46,161	20,079	1,66,240
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,46,161	20,079	1,66,240

*****	-----	-----	-----
TOTAL(DDO)	8,23,80,328	1,26,72,746	9,50,53,074

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	*****				-----	-----	-----
OF PUNJAB							
AND HARYANA							

TOTAL(CCO)					3,25,68,38,485	41,97,48,088	3,67,65,86,573
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TOTAL(DEPT)	3,25,68,38,485	41,97,48,088	3,67,65,86,573

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	001-DIRECTION	2,419	0	2,419
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PUNJAB		OFFICER, DISTRICT HOMEOPATHY	AND				
		HOSPITAL, SAS NAGAR MOHALI	ADMINISTRATION				
		102-HOMEOPATHY		39,80,666	6,22,805	46,03,471	
		*****		-----	-----	-----	
		TOTAL (MH)		41,29,246	6,42,884	47,72,130	
		*****		-----	-----	-----	
		TOTAL (DDO)		8,63,63,413	1,32,95,551	9,96,58,964	
		*****		-----	-----	-----	
		TOTAL (CCO)		3,26,08,21,570	42,03,70,893	3,68,11,92,463	
		*****		-----	-----	-----	
		TOTAL (DEPT)		3,26,08,21,570	42,03,70,893	3,68,11,92,463	
		*****		-----	-----	-----	
HORTICULTUR DIRECTOR, HORTICULTURE,		ASSISTANT DIRECTOR	2235	200-OTHER	14,000	0	14,000
E	PUNJAB	(HORTICULTURE), KAPURTHALA		PROGRAMMES			
		*****		-----	-----	-----	
		TOTAL (MH)		14,000	0	14,000	
		*****		-----	-----	-----	
		2401	119-HORTICULTUR	79,83,051	4,59,988	84,43,039	
			E AND VEGETABLE				
			CROPS				
		*****		-----	-----	-----	

TOTAL(MH)	79,83,051	4,59,988	84,43,039
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TOTAL(DDO)	79,97,051	4,59,988	84,57,039
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HORTICULTUR E	DIRECTOR, PUNJAB	ASSISTANT DIRECTOR(HORTICULTURE), HORTICULTURE DEPARTMENT	2401	119-HORTICULTURE AND VEGETABLE CROPS	55,58,792	9,53,031	65,11,823
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TOTAL(MH)	55,58,792	9,53,031	65,11,823
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TOTAL(DDO)	55,58,792	9,53,031	65,11,823
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ASSISTANT DIRECTOR, HORTICULTURE	2235	200-OTHER PROGRAMMES	5,154	0	5,154
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TOTAL(MH)	5,154	0	5,154
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	2401	119-HORTICULTUR	61,13,291	7,55,024	68,68,315
		E AND VEGETABLE			
		CROPS			
	*****	-----	-----	-----	
	TOTAL(MH)		61,13,291	7,55,024	68,68,315
	*****	-----	-----	-----	
	TOTAL(DDO)		61,18,445	7,55,024	68,73,469
ASSISTANT	2235	200-OTHER	75,546	0	75,546
DIRECTOR,HORTICULTURE,ROPAR		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		75,546	0	75,546
	2401	119-HORTICULTUR	80,07,171	10,58,864	90,66,035
		E AND VEGETABLE			
		CROPS			
	*****	-----	-----	-----	
	TOTAL(MH)		80,07,171	10,58,864	90,66,035
	*****	-----	-----	-----	
	TOTAL(DDO)		80,82,717	10,58,864	91,41,581

D D H (P),D D H (P), JALANDHAR2235200-OTHERFINMIN1221.TXT3,22,14303,22,143

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	3,22,143	0	3,22,143

HORTICULTUR DIRECTOR, HORTICULTURE, E	D D H (P),D D H (P), JALANDHAR	2401	119-HORTICULTUR E AND VEGETABLE CROPS	2,21,44,728	35,03,832	2,56,48,560
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*****	-----	-----	-----
TOTAL(MH)	2,21,44,728	35,03,832	2,56,48,560

*****	-----	-----	-----
TOTAL(DDO)	2,24,66,871	35,03,832	2,59,70,703

DEPUTY DIRECTOR	2235	200-OTHER	6,986	0	6,986
HORTICULTURE(GRAPES), BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,986	0	6,986

2401	119-HORTICULTUR	1,29,75,593	18,91,237	1,48,66,830
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----	
TOTAL(MH)		1,29,75,593	18,91,237	1,48,66,830

*****	-----	-----	-----	
TOTAL(DDO)		1,29,82,579	18,91,237	1,48,73,816

DEPUTY DIRECTOR	2235	200-OTHER	1,05,032	0	1,05,032
HORTICULTURE, HORTICULTURE		PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		1,05,032	0	1,05,032

2401	119-HORTICULTUR	1,42,87,464	18,88,443	1,61,75,907
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----	
TOTAL(MH)		1,42,87,464	18,88,443	1,61,75,907

*****	-----	-----	-----	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,43,92,496	18,88,443	1,62,80,939
HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR OF	2401	001-DIRECTION	68,26,830	0	68,26,830
E	PUNJAB	HORTICULTURE, FEROZEPUR		AND			
				ADMINISTRATION			
				119-HORTICULTUR	14,09,083	0	14,09,083
				E AND VEGETABLE			
				CROPS			
			*****		-----	-----	-----
			TOTAL (MH)		2,25,23,377	18,88,443	2,44,11,820

		TOTAL (DDO)			2,26,28,409	18,88,443	2,45,16,852
		DEPUTY DIRECTOR,	2071	115- LEAVE	0	8,52,480	8,52,480
		HORTICULTURE, HOSHIARPUR		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		0	8,52,480	8,52,480
			2235	200- OTHER	15,494	0	15,494
				PROGRAMMES			

* * * * *

TOTAL (MH)	15,494	0	15,494
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2401	119-HORTICULTUR	2, 24, 97, 914	29, 38, 149	2, 54, 36, 063
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E AND VEGETABLE

CROPS

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TOTAL (MH)	2,24,97,914	29,38,149	2,54,36,063
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TOTAL (DDO)	2, 25, 13, 408	37, 90, 629	2, 63, 04, 037
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DEPUTY DIRECTOR,	2235	104-DEPOSIT	10,000	0	10,000
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HORTICULTURE, SANGRUR	LINKED
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INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,	2235	200-OTHER	5,000	0	5,000
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TOTAL(MH)	14,432	0	14,432

2401	119-HORTICULTUR	80,47,959	11,37,767	91,85,726
	E AND VEGETABLE			
	CROPS			

TOTAL(MH)	80,47,959	11,37,767	91,85,726

TOTAL(DDO)	80,62,391	11,37,767	92,00,158

DEPUTY DIRECTOR,HORTICULTURE	2235	200-OTHER	23,000	0	23,000
		PROGRAMMES			

GOVERNMENT OF PUNJABPage 1107

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	23,000	0	23,000

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION	3,43,536	0	3,43,536
E	PUNJAB		AND			

ADMINISTRATION					
119-HORTICULTUR			1,23,24,001	11,43,537	1,34,67,538
E AND VEGETABLE					
CROPS					
*****			-----		
TOTAL (MH)			1,26,67,537	11,43,537	1,38,11,074
*****			-----		
TOTAL (DDO)			1,26,90,537	11,43,537	1,38,34,074
DEPUTY DIRECTOR, HORTICULTURE,	2401	001-DIRECTION	37,97,953	0	37,97,953
ABOHAR		AND			
ADMINISTRATION					
119-HORTICULTUR			1,55,66,905	17,61,322	1,73,28,227
E AND VEGETABLE					
CROPS					
*****			-----		
TOTAL (MH)			1,93,64,858	17,61,322	2,11,26,180
*****			-----		
TOTAL (DDO)			1,93,64,858	17,61,322	2,11,26,180
DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR	6,27,99,147	4,18,00,692	10,45,99,839
DEPARTMENT, PUNJAB		E AND VEGETABLE			

CROPS

*****				-----		
TOTAL(MH)		6,27,99,147	4,18,00,692	10,45,99,839		

2851	107-SERICULTURE	2,79,666	68,513	3,48,179		
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INDUSTRIES

*****				-----		
TOTAL(MH)		2,79,666	68,513	3,48,179		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	-----
HORTICULTUR DIRECTOR, HORTICULTURE,	TOTAL (DDO)				6,30,78,813	4,18,69,205	10,49,48,018
E	PUNJAB						

EXECUTIVE ENGINEER, HORTICULTURE	2235	200-OTHER	18,764	0	18,764
DIVISION, SAS NAGAR		PROGRAMMES			

*****				-----		
TOTAL(MH)		2,98,430	68,513	3,66,943		

*****				-----		
TOTAL (DDO)				6,30,97,577	4,18,69,205	10,49,66,782
*****				-----		
TOTAL (CCO)				22,02,57,623	6,12,30,128	28,14,87,751
*****				-----		
TOTAL (DEPT)				22,02,57,623	6,12,30,128	28,14,87,751
HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	001-DIRECTION	1,42,463	0	1,42,463
PUNJAB	DEPARTMENT, PUNJAB		AND			
			ADMINISTRATION			
				115-GUEST	12,88,64,708	1,89,10,348
				HOUSES,		14,77,75,056
				GOVERNMENT		
				HOSTELS ETC.		
*****				-----		
TOTAL (MH)				12,90,07,171	1,89,10,348	14,79,17,519
2071	115- LEAVE		45,63,811	9,88,000		55,51,811
				ENCASHMENT		
				BENEFITS		
*****				-----		
TOTAL (MH)				45,63,811	9,88,000	55,51,811

TOTAL(DDO)	13,35,70,982	1,98,98,348	15,34,69,330
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TOTAL(CCO)	13,35,70,982	1,98,98,348	15,34,69,330
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GOVERNMENT OF PUNJAB	Page 1109
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)	13,35,70,982	1,98,98,348	15,34,69,330
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HOUSING AND URBAN DEVELOPMENT, PUNJAB	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER(F&A), DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,679	0	61,679
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TOTAL(MH)	46,25,490	9,88,000	56,13,490
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2216	190-ASSISTANCE TO PUBLIC SECTOR AND	10,00,00,000	0	10,00,00,000
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OTHER

UNDERTAKINGS

*****	-----	-----	-----
TOTAL (MH)	10,00,00,000	0	10,00,00,000

4216	106-GENERAL	19,55,346	0	19,55,346
	POOL			
	ACCOMMODATION			

*****	-----	-----	-----
TOTAL (MH)	19,55,346	0	19,55,346

*****	-----	-----	-----
TOTAL (DDO)	23,55,88,007	1,98,98,348	25,54,86,355

DEPUTY CONTROLLER, (F&A), HOUSING 2216	789-SPECIAL	17,21,83,040	0	17,21,83,040
& URBAN DEVELOPMENT DEPTT,	COMPONENT PLAN			
PUNJAB	FOR SCHEDULED			
	CASTES			
	800-OTHER	18,05,400	0	18,05,400
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	17,39,88,440	0	17,39,88,440

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TOTAL(DDO)	17,39,88,440	0	17,39,88,440
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HOUSING AND	*****				-----	-----	-----
URBAN							
DEVELOPMENT							

TOTAL(CCO)	40,95,76,447	1,98,98,348	42,94,74,795
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SECRETARY TO GOVERNMENT,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	0	8,42,902	8,42,902
HOUSING & URBAN	(URBAN DEVELOPMENT),		AND			
DEVELOPMENT, PUNJAB	MALERKOTLA,OFFICE OF ADC, URBAN		ADMINISTRATION			
	DEVELOPMENT, MALERKOTLA					

*****	-----	-----	-----
TOTAL(MH)	17,39,88,440	8,42,902	17,48,31,342

*****	-----	-----	-----
TOTAL(DDO)	17,39,88,440	8,42,902	17,48,31,342

DEPUTY COMMISSIONER,CHANDIGARH	2235	200-OTHER	5,000	0	5,000
		PROGRAMMES			

*****			-----		
TOTAL(MH)			5,000	0	5,000
*****			-----		
TOTAL(DDO)			5,000	0	5,000
DEPUTY COMMISSIONER, FARIDKOT					
2235	107-SWATANTRATA		0	30,000	30,000
	SAINIK SAMMAN				
	PENSION SCHEME				
*****			-----		
TOTAL(MH)			0	30,000	30,000
*****			-----		
TOTAL(DDO)			0	30,000	30,000
*****			-----		
TOTAL(CCO)			40,95,81,447	2,07,71,250	43,03,52,697
*****			-----		
TOTAL(DEPT)			40,95,81,447	2,07,71,250	43,03,52,697

HEAD MISTRESS,GOVT.ITI (WOMEN), 2071	101-SUPERANNUAT	1,57,676	0	1,57,676
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MOHALI	ION AND
	RETIREMENT
	ALLOWANCES

115-LEAVE	8,36,400	0	8,36,400
	ENCASHMENT		
	BENEFITS		

*****	-----	-----	-----
TOTAL(MH)	9,94,076	0	9,94,076

2230	001-DIRECTION	0	9,39,330	9,39,330
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	9,39,330	9,39,330

*****	-----	-----	-----
TOTAL(DDO)	9,94,076	9,39,330	19,33,406

GOVERNMENT OF PUNJAB	Page 1112
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER,G.I.S.G., DERA BABA	2230	001-DIRECTION	15,27,944	1,76,355	17,04,299
TRAINING	EDUCATION & INDUSTRIAL	NANAK		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	0	1,95,200	1,95,200
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	0	10,400	10,400
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	15,27,944	3,81,955	19,09,899

2235	200-OTHER	3,69,000	0	3,69,000
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)	3,69,000	0	3,69,000	

*****	-----	-----	-----
TOTAL(DDO)	18,96,944	3,81,955	22,78,899

HEADMASTER,G.I.T.I	2230	001-DIRECTION	18,73,005	2,60,556	21,33,561
WOMEN,BHOGPUR		AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	18,73,005	2,60,556	21,33,561

*****	-----	-----	-----
TOTAL(DDO)	18,73,005	2,60,556	21,33,561

HEADMASTER, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	11,23,010	1,59,948	12,82,958
SCHOOL FOR BOYS, HOSHIARPUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,23,010	1,59,948	12,82,958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			11,23,010	1,59,948	12,82,958
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

HEADMASTER, GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	001-DIRECTION	12,81,996	2,04,533	14,86,529
		AND			
		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL(MH)		24,05,006	3,64,481	27,69,487

	*****	-----	-----	-----	
TOTAL(DDO)			24,05,006	3,64,481	27,69,487

HEADMASTER, INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	001-DIRECTION	84,54,803	12,72,002	97,26,805
		AND			
		ADMINISTRATION			
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,64,000	2,64,000

	*****	-----	-----	-----	
	TOTAL(MH)		84,54,803	15,36,002	99,90,805

	*****	-----	-----	-----	
TOTAL(DDO)			84,54,803	15,36,002	99,90,805

HEADMASTER, INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA	2230	001-DIRECTION	54,19,767	8,02,433	62,22,200
		AND			

ADMINISTRATION

003-TRAINING OF	2,64,304	84,750	3,49,054
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	87,673	35,250	1,22,923
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	57,71,744	9,22,433	66,94,177

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)	57,71,7449,22,43366,94,177
TRAINING	EDUCATION & INDUSTRIAL		
AND	TRAINING, PUNJAB		
TECHNICAL			
EDUCATION			

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	25,01,1363,91,91228,93,048
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INSTITUTE, MOONAK

AND

ADMINISTRATION

003-TRAINING OF

0

20,400

20,400

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

0

9,600

9,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

82,72,880

13,44,345

96,17,225

TOTAL(DDO)

82,72,880

13,44,345

96,17,225

HEADMISTRESS, G I S G, DHARMKOT 2235

200-OTHER

6,75,000

0

6,75,000

PROGRAMMES

TOTAL(MH)

6,75,000

0

6,75,000

TOTAL(DDO)

6,75,000

0

6,75,000

HEADMISTRESS,G I S G, HOSHIARPUR 2230

001-DIRECTION

0

1,678

1,678

ADMINISTRATION

101-EMPLOYMENT	1,25,86,855	0	1,25,86,855
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,25,86,855	1,678	1,25,88,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	1,25,86,855
TRAINING	EDUCATION & INDUSTRIAL		
AND	TRAINING, PUNJAB		
TECHNICAL			
EDUCATION			

HEADMISTRESS, G.I. T .I. WOMEN,	2230	001-DIRECTION	12,230	0	12,230
BARNALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,25,99,085	1,678	1,26,00,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			38,95,558	5,84,451	44,80,009
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		HEADMISTRESS, G.I.S.G., PATHANKOT	2230	001-DIRECTION	39,17,293	5,37,385	44,54,678
				AND			
				ADMINISTRATION			
				003-TRAINING OF	5,55,000	90,000	6,45,000
				CRAFTSMEN AND			
				SUPERVISORS			
*****					-----	-----	-----
		TOTAL (MH)			83,67,851	12,11,836	95,79,687
*****					-----	-----	-----
		TOTAL (DDO)			83,67,851	12,11,836	95,79,687

HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION	18,23,685	2,15,090	20,38,775
		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	30,600	30,600
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	14,400	14,400
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	18,23,685	2,60,090	20,83,775

*****	-----	-----	-----
TOTAL(DDO)	18,23,685	2,60,090	20,83,775

HEADMISTRESS,G.I.T.I. (WOMEN),	2230	001-DIRECTION	16,20,570	2,43,613	18,64,183
GIDDERBAHA		AND			
		ADMINISTRATION			
		003-TRAINING OF	78,474	51,000	1,29,474
		CRAFTSMEN AND			

FINMIN1221.TXT					
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	38,81,818	5,78,873	44,60,691
INDUSTRIAL TRAINING CENTRE		AND			
(WOMEN)		ADMINISTRATION			
		003-TRAINING OF	0	20,400	20,400
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	9,600	9,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	38,81,818	6,08,873	44,90,691

*****	-----	-----	-----
TOTAL(DDO)	38,81,818	6,08,873	44,90,691

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	13,21,780	1,90,864	15,12,644
INDUSTRIAL TRAINING FOR WOMEN,		AND			
DHURI		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)

13,21,780

1,90,864

15,12,644

TOTAL(DDO)

13,21,780

1,90,864

15,12,644

INDUSTRIAL

DIRECTOR TECHNICAL

HEADMISTRESS, GOVERNMENT

2230

001-DIRECTION

40,27,201

6,03,073

46,30,274

TRAINING

EDUCATION & INDUSTRIAL

INDUSTRIAL TRAINING INSTITUTE

AND

AND

TRAINING, PUNJAB

(WOMEN)

ADMINISTRATION

TECHNICAL

EDUCATION

TOTAL(MH)

40,27,201

6,03,073

46,30,274

TOTAL(DDO)

40,27,201

6,03,073

46,30,274

HEADMISTRESS, GOVERNMENT

2230

001-DIRECTION

23,72,207

2,89,174

26,61,381

INDUSTRIAL TRAINING INSTITUTE

AND

(WOMEN), FEROZEPUR

ADMINISTRATION

003-TRAINING OF

0

20,400

20,400

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

0

9,600

9,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	23,72,207	3,19,174	26,91,381
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2235	200-OTHER	1,75,000	0	1,75,000
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PROGRAMMES

TOTAL(MH)	1,75,000	0	1,75,000
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TOTAL(DDO)	25,47,207	3,19,174	28,66,381
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	19,34,903	1,56,707	20,91,610
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INDUSTRIAL TRAINING INSTITUTE		AND			
		(WOMEN), KARTARPUR		ADMINISTRATION			

		TOTAL(MH)			19,34,903	1,56,707	20,91,610

*****					-----		
TOTAL (DDO)					19,34,903	1,56,707	20,91,610
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	31,44,446	3,73,943	35,18,389
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN), KHARAR		ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	1,25,357	61,200	1,86,557
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	0	28,800	28,800
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					32,69,803	4,63,943	37,33,746
*****					-----		
TOTAL (DDO)					32,69,803	4,63,943	37,33,746
		HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	29,86,371	4,71,818	34,58,189
		INDUSTRIAL TRAINING INSTITUTE		AND			
		(WOMEN), KOTKAPURA		ADMINISTRATION			
*****					-----		

TOTAL(MH)	29,86,371	4,71,818	34,58,189
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*****	-----	-----	-----
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TOTAL(DDO)	29,86,371	4,71,818	34,58,189
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	20,57,857	2,39,377	22,97,234
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), MORINDA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	20,57,857	2,39,377	22,97,234
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
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INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)	20,57,857	2,39,377	22,97,234
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	4,51,279	72,018	5,23,297
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INDUSTRIAL TRAINING INSTITUTE AND
(WOMEN), PHILLAUR ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	25,09,136	3,11,395	28,20,531

*****	-----	-----	-----
TOTAL(DDO)	25,09,136	3,11,395	28,20,531

HEADMISTRESS, GOVERNMENT 2230 001-DIRECTION 23,79,292 3,67,784 27,47,076
INDUSTRIAL TRAINING INSTITUTE AND
(WOMEN), RAMPURAPHOOL ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	23,79,292	3,67,784	27,47,076

*****	-----	-----	-----
TOTAL(DDO)	23,79,292	3,67,784	27,47,076

HEADMISTRESS, GOVERNMENT 2230 001-DIRECTION 14,66,482 1,49,587 16,16,069
INDUSTRIAL TRAINING INSTITUTE AND
(WOMEN), RAYYA ADMINISTRATION

003-TRAINING OF 46,912 20,806 67,718
CRAFTSMEN AND
SUPERVISORS

789-SPECIAL 0 22,693 22,693

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	15,13,394	1,93,086	17,06,480

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			15,13,394	1,93,086	17,06,480
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	21,19,051	2,74,044	23,93,095
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), ZIRA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	36,32,445	4,67,130	40,99,575

			FINMIN1221.TXT		
*****			-----		
TOTAL (DDO)			36,32,445	4,67,130	40,99,575
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	6,82,897	24,076	7,06,973
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, AHMEDGARH		ADMINISTRATION			
*****			-----		
TOTAL (MH)			6,82,897	24,076	7,06,973
*****			-----		
TOTAL (DDO)			6,82,897	24,076	7,06,973
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	74,80,084	9,02,366	83,82,450
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, HOSHIARPUR		ADMINISTRATION			
		003-TRAINING OF	0	30,600	30,600
		CRAFTSMEN AND			
		SUPERVISORS			
		101-EMPLOYMENT	14,800	0	14,800
		SERVICES			
		789-SPECIAL	0	14,400	14,400
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	FINMIN1221.TXT		

TOTAL (MH)	74,94,884	9,47,366	84,42,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----				
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(DDO)	74,94,884	9,47,366	84,42,250
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HEADMISTRESS, INDUSTRIAL TRAINING	2230	001-DIRECTION	16,90,804	1,95,614	18,86,418
INSTITUTE (WOMEN)		AND			
		ADMINISTRATION			

*****	-----		
TOTAL(MH)	91,85,688	11,42,980	1,03,28,668

*****	-----		
TOTAL(DDO)	91,85,688	11,42,980	1,03,28,668

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	FINMIN1221.TXT 10,13,768	16,284	10,30,052
INSTITUTE FOR WOMEN CHUHARCHAK	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,13,768	16,284	10,30,052

*****	-----	-----	-----
TOTAL(DDO)	10,13,768	16,284	10,30,052

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	10,84,177	1,14,260	11,98,437
INSTITUTE FOR WOMEN DHARAMKOT	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,84,177	1,14,260	11,98,437

*****	-----	-----	-----
TOTAL(DDO)	10,84,177	1,14,260	11,98,437

MANAGER, GOVERNMENT WORKS CENTRE, 2235	107-SWATANTRATA	30,000	0	30,000
RAJPURA	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	30,000	0	30,000

TOTAL(DDO)			1,36,06,941	18,12,519	1,54,19,460
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PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	1,24,54,486	20,26,682	1,44,81,168
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TRAINING INSTITUTE		AND			
		ADMINISTRATION			

		003-TRAINING OF	1,31,580	0	1,31,580
--	--	-----------------	----------	---	----------

		CRAFTSMEN AND			
		SUPERVISORS			

TOTAL(MH)			1,25,86,066	20,26,682	1,46,12,748
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TOTAL(DDO)			1,25,86,066	20,26,682	1,46,12,748
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PRINCIPAL, G.I.S.G., JAGRAON	2235	200-OTHER	4,09,151	0	4,09,151
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		PROGRAMMES			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)			4,09,151	0	4,09,151
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INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----			
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

TOTAL (DDO)			4,09,151	0	4,09,151
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PRINCIPAL, GOVERNMENT ART AND	2230	001-DIRECTION	32,87,488	3,94,000	36,81,488
CRAFTS INSTITUTE		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		36,96,639	3,94,000	40,90,639

*****	-----			
TOTAL (DDO)		36,96,639	3,94,000	40,90,639

PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	35,00,101	5,39,343	40,39,444
TEACHER TRAINING, NABHA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		35,00,101	5,39,343	40,39,444

*****	-----			
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FINMIN1221.TXT			
TOTAL (DDO)	35,00,101	5,39,343	40,39,444

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	28,14,021	5,44,726	33,58,747
TEACHERS TRAINING		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	28,14,021	5,44,726	33,58,747

2235	200-OTHER	5,433	0	5,433
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	5,433	0	5,433

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			28,19,454	5,44,726	33,64,180

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	32,21,423	5,46,624	37,68,047
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), ANANDPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			

TECHNICAL

EDUCATION

*****				-----		
TOTAL(MH)				32,26,856	5,46,624	37,73,480
2235	200-OTHER		23,585	0		23,585
PROGRAMMES						
*****				-----		
TOTAL(MH)				23,585	0	23,585
*****				-----		
TOTAL(DDO)				60,64,462	10,91,350	71,55,812
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	73,41,736	11,30,480		84,72,216
TRAINING INSTITUTE (W), KHEOWALI		AND				
ADMINISTRATION						
*****				-----		
TOTAL(MH)				73,41,736	11,30,480	84,72,216
2235	200-OTHER		2,11,662	16,494		2,28,156
PROGRAMMES						
*****				-----		
TOTAL(MH)				2,11,662	16,494	2,28,156

TOTAL (DDO)	75,53,398	11,46,974	87,00,372
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PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	1,17,28,850	15,95,760	1,33,24,610
TRAINING INSTITUTE (WOEMN),	AND			
AMRITSAR	ADMINISTRATION			

003-TRAINING OF	64,016	0	64,016
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	23,000	0	23,000
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GOVERNMENT OF PUNJAB	Page 1126
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	1,18,15,866	15,95,760	1,34,11,626
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TOTAL (DDO)	1,18,15,866	15,95,760	1,34,11,626
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	44,57,304	7,18,100	51,75,404
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		AND			
AND	TRAINING, PUNJAB	BHATINDA		ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	1,77,750	22,500	2,00,250
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	59,250	7,500	66,750
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	46,94,304	7,48,100	54,42,404

*****	-----	-----	-----
TOTAL (DDO)	46,94,304	7,48,100	54,42,404

PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	30,971	0	30,971
TRAINING INSTITUTE (WOMEN),		PROGRAMMES			
JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	30,971	0	30,971

TOTAL(DDO)	30,971	0	30,971
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	55,52,344	14,39,187	69,91,531
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TRAINING INSTITUTE (WOMEN),		AND			
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LUDHIANA		ADMINISTRATION			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		55,52,344	14,39,187	69,91,531

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

TOTAL(DDO)	55,52,344	14,39,187	69,91,531
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	11,603	0	11,603
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TRAINING INSTITUTE (WOMEN), MOGA		PROGRAMMES			
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TOTAL(MH)	55,63,947	14,39,187	70,03,134
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*****		-----		
TOTAL (DDO)		55,63,947	14,39,187	70,03,134

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	8,84,810	24,471	9,09,281
TRAINING INSTITUTE (WOMEN),		AND			
NANGAL		ADMINISTRATION			

*****		-----		
TOTAL (MH)		8,84,810	24,471	9,09,281

*****		-----		
TOTAL (DDO)		8,84,810	24,471	9,09,281

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	95,55,452	12,88,766	1,08,44,218
TRAINING INSTITUTE (WOMEN),		AND			
RAJPURA		ADMINISTRATION			

003-TRAINING OF	3,06,767	51,000	3,57,767
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	1,44,379	24,000	1,68,379
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)1,00,06,59813,63,7661,13,70,364

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			1,00,06,598	13,63,766	1,13,70,364
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	4,95,793	55,975	5,51,768
		TRAINING INSTITUTE (WOMEN),		AND			
		SUNAM		ADMINISTRATION			
				003-TRAINING OF	0	40,120	40,120
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	0	18,880	18,880
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		4,83,834	0	4,83,834
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	11,468	0	11,468
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, (SC) BAGWAIN		PROGRAMMES			
AND	TRAINING, PUNJAB	GARHSHANKAR					
TECHNICAL							
EDUCATION							
			*****		-----	-----	-----
			TOTAL (MH)		11,468	0	11,468
			*****		-----	-----	-----
			TOTAL (DD0)		4,95,302	0	4,95,302
		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	5,000	0	5,000
		TRAINING INSTITUTE, PATIALA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		5,000	0	5,000

*****				FINMIN1221.TXT	

TOTAL(DDO)				5,000	05,000

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	1,49,87,951	18,53,385	1,68,41,336
TRAINING INSTITUTE, RAJPURA	AND			
	ADMINISTRATION			
	003-TRAINING OF	4,83,171	38,420	5,21,591
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	2,27,377	18,080	2,45,457
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----	
TOTAL(MH)				1,56,98,499	19,09,8851,76,08,384

*****				-----	
TOTAL(DDO)				1,56,98,499	19,09,8851,76,08,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	FINMIN1221.TXT 1,79,92,211	29,73,693	2,09,65,904
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RANJIT		AND			
AND	TRAINING, PUNJAB	AVENUE		ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	0	1,94,668	1,94,668
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	1,35,000	0	1,35,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,81,27,211	31,68,361	2,12,95,572
			*****	-----	-----	-----	
			TOTAL(DDO)		1,81,27,211	31,68,361	2,12,95,572
		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	2,15,51,007	33,18,469	2,48,69,476
		TRAINING, SUNAM		AND			
				ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL(MH)		2,15,51,007	33,18,469	2,48,69,476
			2235	200-OTHER	12,396	0	12,396
				PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	12,396	0	12,396

*****	-----	-----	-----
TOTAL (DDO)	2,15,63,403	33,18,469	2,48,81,872

PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	1,01,17,623	18,61,999	1,19,79,622
TRAINING INSTITUTE FOR WOMEN		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,01,17,623	18,61,999	1,19,79,622

2235	200-OTHER	3,79,985	0	3,79,985
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	3,79,985	0	3,79,985

TOTAL(DDO)	1,04,97,608	18,61,999	1,23,59,607
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVT.INDUSTRIAL	2230	001-DIRECTION	1,13,306	1,30,678	2,43,984
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, MAKSOADPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	0	51,000	51,000
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	0	24,000	24,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,13,306	2,05,678	3,18,984

*****	-----	-----	-----
TOTAL(DDO)	1,13,306	2,05,678	3,18,984

PRINCIPAL,I.T.I. FDK.	2230	001-DIRECTION	1,86,87,156	38,03,745	2,24,90,901
		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,66,613	1,19,850	3,86,463
		CRAFTSMEN AND			

SUPERVISORS

789-SPECIAL	73,096	0	73,096
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,90,26,865	39,23,595	2,29,50,460

*****	-----	-----	-----
TOTAL(DDO)	1,90,26,865	39,23,595	2,29,50,460

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION	89,88,393	15,73,998	1,05,62,391
TRAINING	EDUCATION & INDUSTRIAL			AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	79,597	0	79,597
CRAFTSMEN AND			
SUPERVISORS			

			FINMIN1221.TXT		
789-SPECIAL			30,000	1,35,000	1,65,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			2,81,24,855	56,32,593	3,37,57,448
*****			-----		
TOTAL(DDO)			2,81,24,855	56,32,593	3,37,57,448
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	38,92,057	3,82,083	42,74,140
CENTRE MUKATSAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			38,92,057	3,82,083	42,74,140
*****			-----		
TOTAL(DDO)			38,92,057	3,82,083	42,74,140
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	70,99,880	12,44,718	83,44,598
INSTITUTE		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,50,000	90,000	2,40,000
		CRAFTSMEN AND			
		SUPERVISORS			

* * * * *

TOTAL (MH)

72,49,880

13, 34, 718

85,84,598

TOTAL (DDO)

72,49,880

13,34,718

85,84,598

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	001-DIRECTION AND ADMINISTRATION	32,76,326	7,04,722	39,81,048

003-TRAINING OF	0	29,240	29,240
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	0	13,760	13,760
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

* * * * *

TOTAL(MH)			FINMIN1221.TXT 32,76,326	7,47,722	40,24,048
*****			-----		
TOTAL(DDO)			32,76,326	7,47,722	40,24,048
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,40,32,234	25,88,107	1,66,20,341
INSTITUTE , BASSI PATHANA		AND			
		ADMINISTRATION			
		003-TRAINING OF	4,57,800	1,24,162	5,81,962
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,72,200	41,386	2,13,586
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,46,62,234	27,53,655	1,74,15,889
2235	200-OTHER		1,17,900	0	1,17,900
	PROGRAMMES				
*****			-----		
TOTAL(MH)			1,17,900	0	1,17,900
*****			-----		
TOTAL(DDO)			1,47,80,134	27,53,655	1,75,33,789

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 35,78,319 4,56,713 40,35,032

GOVERNMENT OF PUNJAB Page 1134

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTE FOR WOMEN,

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	35,78,319	4,56,713	40,35,032

*****	-----	-----	-----
TOTAL(DDO)	35,78,319	4,56,713	40,35,032

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	6,88,738	0	6,88,738
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN, PATHANKOT		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	6,88,738	0	6,88,738

TOTAL(DDO)			6,88,738	0	6,88,738
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	54,86,965	7,33,382	62,20,347
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INSTITUTE FOR WOMEN, TANDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)			54,86,965	7,33,382	62,20,347
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TOTAL(DDO)			54,86,965	7,33,382	62,20,347
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PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	12,21,669	0	12,21,669
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INSTITUTE HOSHIARPUR		PROGRAMMES			
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TOTAL(MH)			12,21,669	0	12,21,669
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TOTAL(DDO)			12,21,669	0	12,21,669
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,07,15,156	32,74,766	2,39,89,922
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INSTITUTE MOGA		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	7,87,618	1,12,500	9,00,118
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE MOGA		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	2,62,531	37,500	3,00,031
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		2,17,65,305	34,24,766	2,51,90,071
			2235	200-OTHER	2,18,050	0	2,18,050
				PROGRAMMES			

			TOTAL(MH)		2,18,050	0	2,18,050

			TOTAL(DDO)		2,19,83,355	34,24,766	2,54,08,121
			PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,49,85,146	25,82,058
							1,75,67,204

INSTITUTE NAWANSHAHAR

AND

ADMINISTRATION

003-TRAINING OF

3,57,096

45,000

4,02,096

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

3,06,092

45,000

3,51,092

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,56,48,334

26,72,058

1,83,20,392

2235

200-OTHER

98,628

0

98,628

PROGRAMMES

TOTAL(MH)

98,628

0

98,628

TOTAL(DDO)

1,57,46,962

26,72,058

1,84,19,020

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	33,29,924	0	33,29,924
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE SOONDH		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	33,29,924	0	33,29,924

*****	-----	-----	-----
TOTAL(DDO)	33,29,924	0	33,29,924

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,02,55,044	31,36,163	2,33,91,207
INSTITUTE,		AND			
		ADMINISTRATION			

003-TRAINING OF	4,45,085	0	4,45,085
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	68,697	0	68,697
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,07,68,826	31,36,163	2,39,04,989

TOTAL (DDO)	2,07,68,826	31,36,163	2,39,04,989
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PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	001-DIRECTION AND ADMINISTRATION	39,49,613	4,62,787	44,12,400
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003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,09,238	60,520	1,69,758
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51,406	28,480	79,886
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TOTAL (MH)	41,10,257	5,51,787	46,62,044
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GOVERNMENT OF PUNJAB	Page 1137
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	TOTAL (DDO)	41,10,257	5,51,787	46,62,044
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AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,86,49,302	30,59,025	2,17,08,327
INSTITUTE, BATALA		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,23,000	0	3,23,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	90,000	90,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			2,30,82,559	37,00,812	2,67,83,371
2235	200-OTHER		1,00,000	0	1,00,000
	PROGRAMMES				
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			2,31,82,559	37,00,812	2,68,83,371

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,47,17,446	56,83,553	4,04,00,999
INSTITUTE, BHATINDA		AND			
		ADMINISTRATION			
		003-TRAINING OF	4,44,194	56,250	5,00,444
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,48,064	18,750	1,66,814
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			*****		-----		
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	TOTAL (MH)		3,53,09,704	57,58,553	4,10,68,257
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA					
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

2235	200-OTHER	5,38,853	0	5,38,853
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		3,58,48,557	57,58,553	4,16,07,110

*****		-----	-----	-----
TOTAL (DDO)		3,58,48,557	57,58,553	4,16,07,110

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,64,475	0	2,64,475
INSTITUTE, BUDLADA		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		2,64,475	0	2,64,475

*****		-----	-----	-----
TOTAL (DDO)		2,64,475	0	2,64,475

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	54,85,361	10,12,564	64,97,925
INSTITUTE, GAJJARWAL		AND			
		ADMINISTRATION			

		003-TRAINING OF	30,600	30,600	61,200
		CRAFTSMEN AND			
		SUPERVISORS			

		789-SPECIAL	14,400	19,200	33,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)

55,30,361

10,62,364

65,92,725

TOTAL(DDO)

55,30,361

10,62,364

65,92,725

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	4,03,65,345	64,80,595	4,68,45,940
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GURDASPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF
CRAFTSMEN AND
SUPERVISORS

1,29,000

7,87,500

9,16,500

TOTAL(MH)

4,04,94,345

72,68,095

4,77,62,440

TOTAL(DDO)

4,04,94,345

72,68,095

4,77,62,440

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,28,42,391	40,11,815	3,68,54,206
INSTITUTE, HOSHIARPUR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	3,28,42,391	40,11,815	3,68,54,206

*****		-----	-----	-----	
TOTAL (DDO)			3,28,42,391	40,11,815	3,68,54,206

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	99,84,952	14,32,869	1,14,17,821
INSTITUTE, KALANAUR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	99,84,952	14,32,869	1,14,17,821

*****		-----	-----	-----	
TOTAL (DDO)			99,84,952	14,32,869	1,14,17,821

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	54,53,026	8,28,368	62,81,394
INSTITUTE, LOPOKE		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,65,000	3,46,142	5,11,142
		CRAFTSMEN AND			

SUPERVISORS

TOTAL(MH)	56,18,026	11,74,510	67,92,536
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			56,18,026	11,74,510	67,92,536
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,76,80,747	58,33,405	4,35,14,152
INSTITUTE, LUDHIANA		AND			
		ADMINISTRATION			
		003-TRAINING OF	4,04,274	1,01,250	5,05,524
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,34,757	33,750	1,68,507
		COMPONENT PLAN			

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FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			4,38,37,804	71,42,915	5,09,80,719
2235	200-OTHER		11,41,905	0	11,41,905
PROGRAMMES					
*****			-----		
TOTAL(MH)			11,41,905	0	11,41,905
*****			-----		
TOTAL(DDO)			4,49,79,709	71,42,915	5,21,22,624
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,04,84,611	17,84,960	1,22,69,571
INSTITUTE, MANUKE		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,04,84,611	17,84,960	1,22,69,571
*****			-----		
TOTAL(DDO)			1,04,84,611	17,84,960	1,22,69,571
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,05,73,145	32,56,094	2,38,29,239
GOVERNMENT OF PUNJAB			Page 1141		

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	4,38,76,020	48,13,054	4,86,89,074

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	8,42,328	51,034	8,93,362
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	8,42,328	51,034	8,93,362

*****	-----	-----	-----
TOTAL(DDO)	4,47,18,348	48,64,088	4,95,82,436

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,48,14,537	22,17,431	1,70,31,968
INSTITUTE, QADIAN		AND			
		ADMINISTRATION			
		003-TRAINING OF	15,000	19,000	34,000
		CRAFTSMEN AND			
		SUPERVISORS			

*****	-----	-----	-----
TOTAL(MH)	1,48,29,537	22,36,431	1,70,65,968

TOTAL (DDO)	1,48,29,537	22,36,431	1,70,65,968
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,56,52,491	23,93,228	1,80,45,719
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INSTITUTE, ROPAR		AND			
		ADMINISTRATION			

003-TRAINING OF	1,59,000	59,516	2,18,516
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CRAFTSMEN AND

SUPERVISORS

TOTAL (MH)	1,58,11,491	24,52,744	1,82,64,235
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TOTAL (DDO)	1,58,11,491	24,52,744	1,82,64,235
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,71,91,683	40,21,697	2,12,13,380
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, SAMRALA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			

TECHNICAL

EDUCATION

003-TRAINING OF		49,608	11,250	60,858
CRAFTSMEN AND				
SUPERVISORS				
789-SPECIAL		16,536	3,750	20,286
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****		-----	-----	-----
TOTAL(MH)		1,72,57,827	40,36,697	2,12,94,524

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----	-----	-----
TOTAL(DDO)		1,73,57,827	40,36,697	2,13,94,524

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,08,17,748	30,06,885	2,38,24,633
INSTITUTE, TALWARA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
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TOTAL(DDO)			18,17,272	1,59,844	19,77,116
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	26,82,310	13,87,519	40,69,829
INSTITUTE, JAITU		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			26,82,310	13,87,519	40,69,829
2235	200-OTHER	1,00,000	0	1,00,000	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			27,82,310	13,87,519	41,69,829
PRINCIPAL, JUNIOR TECHNICAL	2230	001-DIRECTION	2,63,63,115	39,55,840	3,03,18,955
SCHOOL, KAPURTHALA		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,59,799	33,750	1,93,549
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	53,266	11,250	64,516
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,65,76,180	40,00,840	3,05,77,020

*****	-----	-----	-----
TOTAL(DDO)	2,65,76,180	40,00,840	3,05,77,020

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	2,36,08,495	36,20,786	2,72,29,281
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRICAL TRAINING CENTRE		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	29,516	15,000	44,516
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	15,000	0	15,000
COMPONENT PLAN			
FOR SCHEDULED			

CASTES

*****		-----	-----	-----
TOTAL(MH)		2,36,53,011	36,35,786	2,72,88,797

*****		-----	-----	-----
TOTAL(DDO)		2,36,53,011	36,35,786	2,72,88,797

SUPERINTENDENT(TECH),GOVERNMENT	2230	001-DIRECTION	30,12,068	4,75,235	34,87,303
INDUSTRIAL TRAINING INSTITUTE		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,57,554	2,32,330	4,89,884
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	79,165	79,165
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		32,69,622	7,86,730	40,56,352

*****		-----	-----	-----
TOTAL(DDO)		32,69,622	7,86,730	40,56,352

SUPERINTENDENT(TECH),INDUSTRIAL	2071	115-LEAVE	5,57,260	2,59,536	8,16,796
TRAINING INSTITUTE LALRU		ENCASHMENT			

BENEFITS

TOTAL(MH)	5,57,260	2,59,536	8,16,796
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT(TECH), INDUSTRIAL	2230	001-DIRECTION	73,86,739	14,57,289	88,44,028
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE LALRU		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

TOTAL(MH)	73,86,739	14,57,289	88,44,028
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TOTAL(DDO)	79,43,999	17,16,825	96,60,824
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SUPERINTENDENT, GOVERNMENT	2230	001-DIRECTION	50,65,172	6,24,487	56,89,659
INDUSTRIAL TRAINING INSTITUTE,		AND			
		ADMINISTRATION			

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TOTAL(MH)			50,65,172	6,24,487	56,89,659
*****			-----		
TOTAL(DDO)			50,65,172	6,24,487	56,89,659
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	56,73,123	7,67,792	64,40,915
TRAINING INSTITUTE		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	60,000	60,000
		CRAFTSMEN AND			
		SUPERVISORS			
*****			-----		
TOTAL(MH)			56,73,123	8,27,792	65,00,915
*****			-----		
TOTAL(DDO)			56,73,123	8,27,792	65,00,915
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	34,55,281	4,74,900	39,30,181
TRAINING INSTITUTE SARAINAGA		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,59,300	1,09,440	2,68,740
		CRAFTSMEN AND			
		SUPERVISORS			
GOVERNMENT OF PUNJAB			Page 1147		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	789-SPECIAL	65,700	88,560	1,54,260
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE SARAINAGA		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							
*****					-----	-----	-----
TOTAL(MH)					36,80,281	6,72,900	43,53,181
*****					-----	-----	-----
TOTAL (DDO)					36,80,281	6,72,900	43,53,181
		SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	1,49,32,032	19,12,102	1,68,44,134
		TRAINING INSTITUTE, FAZILKA		AND			
				ADMINISTRATION			
				003-TRAINING OF	90,000	11,250	1,01,250
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	30,000	3,750	33,750
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			1,50,52,032	19,27,102	1,69,79,134
*****			-----		
TOTAL(DDO)			1,50,52,032	19,27,102	1,69,79,134
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	2,02,86,811	33,98,410	2,36,85,221
TRAINING INSTITUTE, FEROZEPUR		AND			
		ADMINISTRATION			
		003-TRAINING OF	5,32,740	1,89,900	7,22,640
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,76,975	61,350	2,38,325
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			2,09,96,526	36,49,660	2,46,46,186

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)		2,09,96,526	36,49,660	2,46,46,186
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						
	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	33,35,799	5,09,892	38,45,691
	TRAINING INSTITUTE, HARIANA		AND			
			ADMINISTRATION			

		TOTAL (MH)		2,43,32,325	41,59,552	2,84,91,877

		TOTAL (DDO)		2,43,32,325	41,59,552	2,84,91,877
	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	75,25,573	9,06,644	84,32,217
	TRAINING INSTITUTE, NABHA		AND			
			ADMINISTRATION			

		TOTAL (MH)		75,25,573	9,06,644	84,32,217

		TOTAL (DDO)		75,25,573	9,06,644	84,32,217

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	11, 22, 421	1, 31, 684	12, 54, 105
TRAINING INSTITUTE, SULTANPUR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL (MH)		11, 22, 421	1, 31, 684	12, 54, 105

*****			-----	-----	-----
	TOTAL (DDO)		11, 22, 421	1, 31, 684	12, 54, 105

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	23, 24, 541	2, 95, 543	26, 20, 084
TRAINING INSTITUTE, TALWANDI		AND			
CHAUDHRIAN		ADMINISTRATION			
		789-SPECIAL	1, 089	0	1, 089
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
*****					-----	-----	-----
		TOTAL (MH)			23, 25, 630	2, 95, 543	26, 21, 173

TOTAL(MH)	26,03,608	3,53,804	29,57,412
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TOTAL(DDO)	26,03,608	3,53,804	29,57,412
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TOTAL(CCO)	1,04,85,16,987	14,70,52,487	1,19,55,69,474
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DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT	11,83,043	1,48,469	13,31,512
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EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY
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EDUCATION	SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	11,83,043	1,48,469	13,31,512
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TOTAL(DDO)	11,83,043	1,48,469	13,31,512
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INDUSTRIAL	DIRECTOR, TECHNICAL	DEPUTY CONTROLLER	2235	200-OTHER	37,11,372	1,04,549	38,15,921
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TRAINING	EDUCATION, PUNJAB	(F&A), INDUSTRIAL TRAINING	PROGRAMMES			
AND		WING, DEPARTMENT OF TECHNICAL				
TECHNICAL		EDUCATION & INDUSTRIAL TRAINIG,				
EDUCATION		PUNJAB				
*****				-----		
TOTAL (MH)				37,11,372	1,04,549	38,15,921
*****				-----		
TOTAL (DDO)				37,11,372	1,04,549	38,15,921
DIRECTOR, TECHNICAL	2203	001-DIRECTION	4,56,66,148	72,77,075	5,29,43,223	
EDUCATION, CHANDIGARH		AND				
		ADMINISTRATION				
		102-ASSISTANCE	6,12,00,000	6,12,00,000	12,24,00,000	
		TO UNIVERSITIES				
		FOR TECHNICAL				
		EDUCATION				
		105-POLYTECHNIC	5,99,92,000	2,65,72,000	8,65,64,000	
		S				
		789-SPECIAL	2,88,00,000	2,88,00,000	5,76,00,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		800-OTHER	3,49,58,759	0	3,49,58,759	
		EXPENDITURE				

TOTAL(MH)	23,06,16,907	12,38,49,075	35,44,65,982
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TOTAL(DDO)	23,06,16,907	12,38,49,075	35,44,65,982
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PRICNIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	84,83,869	29,92,614	1,14,76,483
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GOVERNMENT OF PUNJAB	Page	1151
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COLLEGE		S			

TOTAL(MH)	84,83,869	29,92,614	1,14,76,483
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TOTAL(DDO)	84,83,869	29,92,614	1,14,76,483
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INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	4,44,59,387	67,78,587	5,12,37,974
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, FOR		S			
AND		WOMEN, AMRITSAR					
TECHNICAL							
EDUCATION							

*****		-----	-----	-----
TOTAL(MH)		4,44,59,387	67,78,587	5,12,37,974

*****		-----	-----	-----
TOTAL(DDO)		4,44,59,387	67,78,587	5,12,37,974

PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	5,56,54,537	87,40,475	6,43,95,012
POLYTECHNICAL,AMRITSAR		S			

*****		-----	-----	-----
TOTAL(MH)		5,56,54,537	87,40,475	6,43,95,012

2235	200-OTHER	86,033	0	86,033
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		86,033	0	86,033

*****		-----	-----	-----
TOTAL(DDO)		5,57,40,570	87,40,475	6,44,81,045

PRINCIPAL, JAGATRAM GOVERNMENT	2203	105-POLYTECHNIC	4,99,13,699	74,48,047	5,73,61,746
POLYTECHNICAL,HOSHIARPUR		S			

*****		-----	-----	-----
TOTAL(MH)		4,99,13,699	74,48,047	5,73,61,746

2235	200-OTHER	1,79,018	0	1,79,018
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, JAGATRAM GOVERNMENT	TOTAL(MH)		1,79,018	0	1,79,018
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, HOSHIARPUR					
AND							
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (DDO)	5,00,92,717	74,48,047	5,75,40,764

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,75,24,838	26,92,999	2,02,17,837
POLYTECHNIC COLLEGE		S			

*****	-----	-----	-----
TOTAL (MH)	1,77,03,856	26,92,999	2,03,96,855

TOTAL (DDO)	6,76,17,555	1,01,41,046	7,77,58,601
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PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	62,97,077	9,78,971	72,76,048
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OF LEATHER AND FOOTWEAR S

TECHNOLOGY

* * * * *

TOTAL(MH)	62,97,077	9,78,971	72,76,048
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2235	200-OTHER	1,73,277	0	1,73,277
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PROGRAMMES

* * * * *

TOTAL(MH)	1,73,277	0	1,73,277
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TOTAL (DDO)	64,70,354	9,78,971	74,49,325
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PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	3,02,86,789	49,09,690	3,51,96,479
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TOTAL(MH)	3,02,86,789	49,09,690	3,51,96,479
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TOTAL (DDO)	3,02,86,789	49,09,690	3,51,96,479
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	2,26,68,787	38,12,560	2,64,81,347
TRAINING	EDUCATION, PUNJAB	COLLEGE		S			
AND							
TECHNICAL							
EDUCATION							
*****					-----	-----	-----
TOTAL(MH)					2,26,68,787	38,12,560	2,64,81,347
*****					-----	-----	-----
TOTAL(DDO)					2,26,68,787	38,12,560	2,64,81,347
		PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	3,33,86,913	52,73,262	3,86,60,175
		COLLEGE,		S			
*****					-----	-----	-----
TOTAL(MH)					3,33,86,913	52,73,262	3,86,60,175
*****					-----	-----	-----
TOTAL(DDO)					3,33,86,913	52,73,262	3,86,60,175

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	4,03,18,299	69,10,137	4,72,28,436
FOR WOMEN, LUDHIANA	S			

*****	-----	-----	-----
TOTAL (MH)	4,03,18,299	69,10,137	4,72,28,436

*****	-----	-----	-----
TOTAL (DDO)	4,03,18,299	69,10,137	4,72,28,436

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	7,46,36,885	1,20,20,487	8,66,57,372
FOR WOMEN, PATIALA	S			

*****	-----	-----	-----
TOTAL (MH)	7,46,36,885	1,20,20,487	8,66,57,372

*****	-----	-----	-----
TOTAL (DDO)	7,46,36,885	1,20,20,487	8,66,57,372

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	3,51,21,013	43,05,800	3,94,26,813
GURU TEG BAHADURGARH(MOGA)	S			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL(MH)	3,51,21,013	43,05,800	3,94,26,813
TRAINING	EDUCATION, PUNJAB				
AND					
TECHNICAL					
EDUCATION					

TOTAL(DDO)			3,51,21,013	43,05,800	3,94,26,813

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	6,83,52,251	1,20,80,381	8,04,32,632
POLYTECHNIC, BHATINDA		S			

TOTAL(MH)			10,34,73,264	1,63,86,181	11,98,59,445

TOTAL(DDO)			10,34,73,264	1,63,86,181	11,98,59,445

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,46,20,095	24,36,099	1,70,56,194
POLYTECHNICAL BHIKHIWIND		S			

TOTAL(MH)			1,46,20,095	24,36,099	1,70,56,194

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TOTAL(DDO)				1,46,20,095	24,36,099	1,70,56,194

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,49,05,152	24,23,328	1,73,28,480
POLYTECHNICAL FOR WOMEN, ROPAR		S			

*****				-----		
TOTAL(MH)				1,49,05,152	24,23,328	1,73,28,480

2235	200-OTHER	20,480	0	20,480
	PROGRAMMES			

*****				-----		
TOTAL(MH)				20,480	0	20,480

*****				-----		
TOTAL(DDO)				1,49,25,632	24,23,328	1,73,48,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	4,67,16,452	73,91,703	5,41,08,155
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, BATALA		S			

AND

TECHNICAL

EDUCATION

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*****			-----		
TOTAL(MH)			4,67,36,932	73,91,703	5,41,28,635
2235	200-OTHER		30,479	0	30,479
PROGRAMMES					
*****			-----		
TOTAL(MH)			30,479	0	30,479
*****			-----		
TOTAL(DDO)			6,16,72,563	98,15,031	7,14,87,594
PRINCIPAL,GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	1,01,70,301	16,68,424	1,18,38,725
TEXTILE CHEMISTRY & KNITTING		S			
TECHNOLOGY, LUDHIANA					
*****			-----		
TOTAL(MH)			1,01,70,301	16,68,424	1,18,38,725
2235	200-OTHER		12,861	0	12,861
PROGRAMMES					
*****			-----		
TOTAL(MH)			12,861	0	12,861

TOTAL(DDO)	1,01,83,162	16,68,424	1,18,51,586
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PRINCIPAL, GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	4,61,71,443	71,59,287	5,33,30,730
WOMEN, JALANDHAR		S			

TOTAL(MH)	4,61,71,443	71,59,287	5,33,30,730
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2235	200-OTHER	24,207	0	24,207
	PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		24,207	0	24,207

INDUSTRIAL	DIRECTOR, TECHNICAL	*****
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TRAINING	EDUCATION, PUNJAB
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AND

TECHNICAL

EDUCATION

TOTAL(DDO)	4,61,95,650	71,59,287	5,33,54,937
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PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	4,09,380	0	4,09,380
INSTITUTE, FAZILKA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,33,587	0	4,33,587

*****	-----	-----	-----
TOTAL(DDO)	4,66,05,030	71,59,287	5,37,64,317

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	6,83,523	24,390	7,07,913
INSTITUTE, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,83,523	24,390	7,07,913

*****	-----	-----	-----
TOTAL(DDO)	6,83,523	24,390	7,07,913

PRINCIPAL, POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	4,89,34,063	79,75,599	5,69,09,662
KHUNIMAJRA		S			

*****	-----	-----	-----
TOTAL(MH)	4,89,34,063	79,75,599	5,69,09,662

*****	-----	-----	-----
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TOTAL (DDO)	4,89,34,063	79,75,599	5,69,09,662
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PRINCIPAL, PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	82,11,819	11,17,049	93,28,868
INSTITUTE OF GARMENTS		S			
TECHNOLOGY					

*****	-----	-----	-----
TOTAL (MH)	82,11,819	11,17,049	93,28,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							

TOTAL (DDO)	82,11,819	11,17,049	93,28,868
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PRINCIPAL, PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	1,69,53,428	25,46,604	1,95,00,032
INSTITUTE OF TEXTILE TECHNOLOGY		S			

*****	-----	-----	-----
TOTAL (MH)	2,51,65,247	36,63,653	2,88,28,900

*****			-----	-----	-----
TOTAL (DDO)			2,51,65,247	36,63,653	2,88,28,900
PRINCIPAL, S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	1,46,48,908	25,93,378	1,72,42,286
GOVERNMENT POLYTECHNIC COLEGE,		S			
TALWARA					
*****			-----	-----	-----
TOTAL (MH)			1,46,48,908	25,93,378	1,72,42,286
*****			-----	-----	-----
TOTAL (DDO)			1,46,48,908	25,93,378	1,72,42,286
PRINCIPAL, SHAHEED NAND SINGH	2203	105-POLYTECHNIC	86,21,358	12,43,811	98,65,169
GOVERNMENT POLYTECHNIC COLLEGE		S			
*****			-----	-----	-----
TOTAL (MH)			86,21,358	12,43,811	98,65,169
*****			-----	-----	-----
TOTAL (DDO)			86,21,358	12,43,811	98,65,169
*****			-----	-----	-----
TOTAL (CCO)			95,41,87,943	23,96,25,775	1,19,38,13,718

TOTAL (DEPT)	2,00,27,04,930	38,66,78,262	2,38,93,83,192
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER, DISTRICT	2235	200-OTHER	38,660	0	38,660
	PUNJAB	INDUSTRIES CENTRE, FEROZEPUR		PROGRAMMES			

TOTAL (MH)					38,660	0	38,660

TOTAL (DDO)					38,660	0	38,660
	A.R.C.S., A.R.C.S.,	NAKODAR	2235	200-OTHER	3,85,516	0	3,85,516
				PROGRAMMES			

TOTAL (MH)					3,85,516	0	3,85,516

TOTAL (DDO)					3,85,516	0	3,85,516

ASSISTANT CONTROLLER (F&A),	2070	001-DIRECTION	1,99,226	0	1,99,226
DEPARTMENT OF INDUSTRIES,		AND			
PUNJAB, CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,99,226	0	1,99,226

2851	001-DIRECTION	10,09,47,405	1,48,71,197	11,58,18,602
	AND			
	ADMINISTRATION			

103-HANDLOOM	10,000	0	10,000
INDUSTRIES			

105-KHADI AND	3,53,63,000	40,10,000	3,93,73,000
VILLAGE			
INDUSTRIES			

190-ASSISTANCE	13,20,00,000	1,20,00,000	14,40,00,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			

789-SPECIAL	0	30,00,000	30,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	800-OTHER	10,26,34,435	0	10,26,34,435
	PUNJAB	DEPARTMENT OF INDUSTRIES,		EXPENDITURE			
		PUNJAB, CHANDIGARH					

			TOTAL(MH)		37,09,54,840	3,38,81,197	40,48,36,037

			TOTAL(DDO)		37,11,54,066	3,38,81,197	40,50,35,263

		ASSISTANT CONTROLLER, F&A,	2235	200-OTHER	30,20,309	8,57,444	38,77,753
		DEPARTMENT OF INDUSTRIES,		PROGRAMMES			
		PUNJAB, CHANDIGARH					

			TOTAL(MH)		30,20,309	8,57,444	38,77,753

			4851	200-OTHER	0	15,23,391	15,23,391
				VILLAGE			
				INDUSTRIES			
				800-OTHER	6,00,00,000	0	6,00,00,000
				EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	6,00,00,000	15,23,391	6,15,23,391

*****	-----	-----	-----
TOTAL(DDO)	6,30,20,309	23,80,835	6,54,01,144

ASSISTANT CONTROLLER,OFFICE OF	2057	101-PURCHASE	1,62,59,530	20,23,675	1,82,83,205
CONTROLLER OF STORES, PUNJAB,					
CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	1,62,59,530	20,23,675	1,82,83,205

2235	200-OTHER	45,265	1,68,122	2,13,387
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	45,265	1,68,122	2,13,387

*****	-----	-----	-----
TOTAL(DDO)	1,63,04,795	21,91,797	1,84,96,592

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT DISTRICT INDUSTRIES	2235	200-OTHER	13,655	0	13,655
	PUNJAB	OFFICER, ASSISTANT DISTRICT		PROGRAMMES			
		INDUSTRIES OFFICER, GORANA					
			*****		-----	-----	-----
			TOTAL (MH)		13,655	0	13,655
			*****		-----	-----	-----
			TOTAL (DDO)		13,655	0	13,655
		ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	2,93,638	0	2,93,638
		SOCIETY		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		2,93,638	0	2,93,638
			*****		-----	-----	-----
			TOTAL (DDO)		2,93,638	0	2,93,638
		CHILD DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	3,20,232	40,029	3,60,261
		OFFICER, CHILD DEVELOPMENT AND		ION AND			
		PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
				ALLOWANCES			

TOTAL(MH)	3,20,232	40,029	3,60,261
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TOTAL(DDO)	3,20,232	40,029	3,60,261
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DEPUTY	2235	200-OTHER	3,06,128	0	3,06,128
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DIRECTOR(S.V.I.), INSTITUTE OF PROGRAMMES

DESIGNS FOR HANDICRAFTS,

TOTAL(MH)	3,06,128	0	3,06,128
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TOTAL(DDO)	3,06,128	0	3,06,128
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DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION	44,89,133	5,28,220	50,17,353
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OF FACTORIES, JALANDHARA AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)	44,89,133	5,28,220	50,17,353
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TOTAL(DDO)				44,89,133	5,28,220	50,17,353
INDUSTRIES	DIRECTOR, INDUSTRIES,	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	2,02,361	9,55,043
	PUNJAB	OF INDUSTRIES PUNJAB, HOSHIARPUR		PROGRAMMES		11,57,404
*****				-----	-----	-----
TOTAL(MH)				2,02,361	9,55,043	11,57,404
*****				-----	-----	-----
TOTAL(DDO)				2,02,361	9,55,043	11,57,404
DEPUTY DIRECTOR, INDUSTRIES MOGA				2235	200-OTHER	3,55,094
						0
						3,55,094
				PROGRAMMES		
*****				-----	-----	-----
TOTAL(MH)				3,55,094	0	3,55,094
*****				-----	-----	-----
TOTAL(DDO)				3,55,094	0	3,55,094
DEPUTY DIRECTOR, INDUSTRIES,			2230	001-DIRECTION	14,57,601	1,92,951
PUNJAB				AND		16,50,552
				ADMINISTRATION		

FINMIN1221.TXT			

TOTAL(MH)	14,57,601	1,92,951	16,50,552

TOTAL(DDO)	14,57,601	1,92,951	16,50,552

DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	20,64,283	3,25,704	23,89,987
PUNJAB		CONDITIONS AND			
		SAFETY			

TOTAL(MH)	20,64,283	3,25,704	23,89,987

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)	20,64,283	3,25,704	23,89,987
	PUNJAB				

DIRECTOR,INDUSTRIES DEPARTMENT	2235	200-OTHER	14,598	0	14,598
PUNJAB		PROGRAMMES			

*****		FINMIN1221.TXT		
TOTAL(MH)		20,78,881	3,25,704	24,04,585

2852	789-SPECIAL	2,42,78,00,000	14,26,00,000	2,57,04,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	8,77,42,84,333	1,60,88,00,000	10,38,30,84,333
	EXPENDITURE			

TOTAL(MH)		11,20,20,84,333	1,75,14,00,000	12,95,34,84,333

TOTAL(DDO)		11,20,41,63,214	1,75,17,25,704	12,95,58,88,918

DISTRICT INDUSTARY	2235	200-OTHER	0	23,00,000	23,00,000
CENTRE, SANGRUR		PROGRAMMES			

TOTAL(MH)		0	23,00,000	23,00,000

TOTAL(DDO)		0	23,00,000	23,00,000

DIVISIONAL SERICULTURE	2235	200-OTHER	1,31,064	0	1,31,064
OFFICER, SUJANPUR		PROGRAMMES			

*****				-----			
TOTAL (MH)		1,31,064	0	1,31,064			

2851	107-SERICULTURE	1, 50, 29, 198	18, 56, 608	1, 68, 85, 806			
INDUSTRIES							

*****				-----			
TOTAL (MH)		1,50,29,198	18,56,608	1,68,85,806			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)	1,51,60,262	18,56,608	1,70,16,870
PUNJAB					

DOLL MARKETING CENTRE, DOLL	2235	200-OTHER	23,221	0	23,221
MARKETING CENTRE, MOHALI		PROGRAMMES			

*****				-----			
TOTAL (MH)		1,50,52,419	18,56,608	1,69,09,027			

TOTAL(DDO)			1,51,83,483	18,56,608	1,70,40,091
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GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION	81,36,012	9,71,382	91,07,394
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AND

ADMINISTRATION

TOTAL(MH)			81,36,012	9,71,382	91,07,394
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TOTAL(DDO)			81,36,012	9,71,382	91,07,394
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GENERAL MANAGER, DISTRICT	2235	200-OTHER	83,531	36,067	1,19,598
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INDUSTRIAL PROGRAMMES

CENTRE, MALERKOTLA, DISTRICT

INDUSTRIAL CENTRE, MALERKOTLA

TOTAL(MH)			83,531	36,067	1,19,598
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2851	001-DIRECTION	60,21,201	6,93,002	67,14,203
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AND

ADMINISTRATION

TOTAL(MH)			60,21,201	6,93,002	67,14,203
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TOTAL (DDO)	61,04,732	7,29,069	68,33,801
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	80,85,841	11,63,276	92,49,117
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TOTAL (MH)	80,85,841	11,63,276	92,49,117
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TOTAL (DDO)	80,85,841	11,63,276	92,49,117
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GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2235	200-OTHER PROGRAMMES	17,808	0	17,808
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TOTAL (MH)	17,808	0	17,808
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2851	001-DIRECTION	32,66,725	2,84,356	35,51,081
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	32,66,725	2,84,356	35,51,081

*****	-----	-----	-----
TOTAL (DDO)	32,84,533	2,84,356	35,68,889

GENERAL MANAGER, DISTRICT	2235	200-OTHER	90,107	0	90,107
INDUSTRIES CENTRE, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	90,107	0	90,107

2851	001-DIRECTION	1,01,74,415	15,58,050	1,17,32,465
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1,01,74,415	15,58,050	1,17,32,465

*****	-----	-----	-----
TOTAL (DDO)	1,02,64,522	15,58,050	1,18,22,572

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	1,04,62,353	14,41,370	1,19,03,723
INDUSTRIES CENTRE, BATALA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)	1,04,62,353	14,41,370	1,19,03,723
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TOTAL(DDO)	1,04,62,353	14,41,370	1,19,03,723
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INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	96,48,428	10,40,982	1,06,89,410
	PUNJAB	INDUSTRIES CENTRE, BHATINDA		AND			

ADMINISTRATION

TOTAL(MH)	96,48,428	10,40,982	1,06,89,410
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TOTAL(DDO)	96,48,428	10,40,982	1,06,89,410
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GENERAL MANAGER,DISTRICT	2235	104-DEPOSIT	10,000	0	10,000
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INDUSTRIES CENTRE, FARIDKOT		LINKED			
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INSURANCE

SCHEME - GOVERNMENT PROVIDENT FUND

*****	-----			
TOTAL (MH)	10,000	0	10,000	

2851	001-DIRECTION	34,18,387	4,36,222	38,54,609
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)	34,18,387	4,36,222	38,54,609	

*****	-----			
TOTAL (DDO)	34,28,387	4,36,222	38,64,609	

GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	34,834	0	34,834
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*****	-----			
TOTAL (MH)	34,834	0	34,834	

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	72, 31, 303	8, 90, 651	81, 21, 954
	PUNJAB	INDUSTRIES CENTRE, FATEHGARH		AND			
		SAHIB		ADMINISTRATION			
				*****	-----	-----	-----
			TOTAL (MH)		72, 66, 137	8, 90, 651	81, 56, 788
				*****	-----	-----	-----
			TOTAL (DDO)		72, 66, 137	8, 90, 651	81, 56, 788
		GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	74, 79, 726	8, 11, 117	82, 90, 843
		INDUSTRIES CENTRE, FEROZEPUR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
			TOTAL (MH)		74, 79, 726	8, 11, 117	82, 90, 843
				*****	-----	-----	-----
			TOTAL (DDO)		74, 79, 726	8, 11, 117	82, 90, 843
		GENERAL MANAGER, DISTRICT	2235	200-OTHER	0	68, 212	68, 212
		INDUSTRIES CENTRE, HOSHIARPUR		PROGRAMMES			
				*****	-----	-----	-----
			TOTAL (MH)		0	68, 212	68, 212

2851	001-DIRECTION	76,81,004	9,36,117	86,17,121
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	76,81,004	9,36,117	86,17,121

*****	-----	-----	-----
TOTAL(DDO)	76,81,004	10,04,329	86,85,333

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,03,75,021	11,17,832	1,14,92,853
INDUSTRIES CENTRE, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,03,75,021	11,17,832	1,14,92,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			1,03,75,021	11,17,832	1,14,92,853
	PUNJAB						

GENERAL MANAGER, DISTRICT	2235	200-OTHER	44,205	0	44,205
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INDUSTRIES CENTRE, KAPURTHALA		PROGRAMMES			
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*****	-----			
TOTAL (MH)		1,04,19,226	11,17,832	1,15,37,058

2851	001-DIRECTION	72,97,433	8,87,465	81,84,898
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		72,97,433	8,87,465	81,84,898

*****	-----			
TOTAL (DDO)		1,77,16,659	20,05,297	1,97,21,956

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	1,47,88,090	16,55,563	1,64,43,653
INDUSTRIES CENTRE, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,47,88,090	16,55,563	1,64,43,653

*****	-----			
TOTAL (DDO)		1,47,88,090	16,55,563	1,64,43,653

GENERAL MANAGER, DISTRICT	2235	200-OTHER	16,327	0	16,327
INDUSTRIES CENTRE, MANSA		PROGRAMMES			

TOTAL (MH)	16,327	0	16,327

TOTAL (DDO)	16,327	0	16,327

GENERAL MANAGER, DISTRICT	2852	800-OTHER	1, 32, 58, 550	0	1, 32, 58, 550
INDUSTRIES CENTRE, MOHALI		EXPENDITURE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE	
<hr/>							
				TOTAL (MH)	1, 32, 58, 550	0	1, 32, 58, 550

INDUSTRIES	DIRECTOR, INDUSTRIES,	*****			
	PUNJAB				
	TOTAL (DDO)		1, 32, 58, 550	0	1, 32, 58, 550

FINMIN1221.TXT					
GENERAL MANAGER, DISTRICT	2235	200-OTHER	1,47,822	17,435	1,65,257
INDUSTRIES CENTRE, PATIALA		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,34,06,372	17,435	1,34,23,807
	2851	001-DIRECTION	1,35,10,516	15,49,819	1,50,60,335
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		1,35,10,516	15,49,819	1,50,60,335
	*****		-----	-----	-----
TOTAL(DDO)			2,69,16,888	15,67,254	2,84,84,142
GENERAL MANAGER, DISTT.	2851	001-DIRECTION	42,80,017	4,96,448	47,76,465
INDUSTRIES CENTRE		AND			
		ADMINISTRATION			
		800-OTHER	5,810	8,800	14,610
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		42,85,827	5,05,248	47,91,075
	*****		-----	-----	-----
TOTAL(DDO)			42,85,827	5,05,248	47,91,075

OSD, FOR REGISTER CO -OPERATIVE	2235	104-DEPOSIT	30,000	0	30,000
SOCIETY PUNJAB		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	8,97,790	3,32,107	12,29,897
		PROGRAMMES			

GOVERNMENT OF PUNJABPage 1169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	9,27,790	3,32,107	12,59,897

*****	-----	-----	-----
TOTAL(DDO)	9,27,790	3,32,107	12,59,897

INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	27,77,686	3,01,174	30,78,860
	PUNJAB	FOR GENERAL MANAGER, DIC, MANSA		AND			
				ADMINISTRATION			
				*****	-----	-----	-----

TOTAL(MH)			FINMIN1221.TXT 27,77,686	3,01,174	30,78,860
*****			-----		
TOTAL(DDO)			27,77,686	3,01,174	30,78,860
S.T.O.,S.T.O., SPORTS LEATHER	2851	001-DIRECTION	5,41,489	31,069	5,72,558
GOODS, JALANDHAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			5,41,489	31,069	5,72,558
*****			-----		
TOTAL(DDO)			5,41,489	31,069	5,72,558
SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	13,61,814	2,32,464	15,94,278
(I),PUNJAB TEST HOUSE		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			13,61,814	2,32,464	15,94,278
*****			-----		
TOTAL(DDO)			13,61,814	2,32,464	15,94,278
SENIOR TECHNICAL OFFICER,GIDC	2235	200-OTHER	1,45,879	0	1,45,879
CUM QMC (ENGG.), BATALA		PROGRAMMES			

TOTAL(MH)	1,45,879	0	1,45,879

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			1,45,879	0	1,45,879
	PUNJAB						

SENIOR TECHNICAL	2235	200-OTHER	95,017	37,303	1,32,320
OFFICER, GOVERNMENT QUALITY		PROGRAMMES			
MARKETING CENTER GOODS					

TOTAL(MH)	2,40,896	37,303	2,78,199

2851	001-DIRECTION	13,95,678	2,08,445	16,04,123
	AND			
	ADMINISTRATION			

TOTAL(MH)	13,95,678	2,08,445	16,04,123

*****			-----		
TOTAL (DDO)			16,36,574	2,45,748	18,82,322

SENIOR TECHNICAL	2851	001-DIRECTION	14,84,054	2,47,914	17,31,968
OFFICER, GOVERNMENT QUALITY		AND			
MARKING CENTRE (ENGG.)		ADMINISTRATION			

*****			-----		
TOTAL (MH)			14,84,054	2,47,914	17,31,968

*****			-----		
TOTAL (DDO)			14,84,054	2,47,914	17,31,968

SENIOR TECHNICAL OFFICER, IDCUM	4851	200-OTHER	0	15,000	15,000
OQMC (ENGG)		VILLAGE			
		INDUSTRIES			

*****			-----		
TOTAL (MH)			0	15,000	15,000

*****			-----		
TOTAL (DDO)			0	15,000	15,000

SENIOR TECHNICAL	2235	200-OTHER	3,61,299	0	3,61,299
OFICER, INDUSTRIAL DEVELOPMENT		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CUM QUALITY MARKING					
		CENTRE(ENGINEERING), PATIALA					
			*****		-----	-----	-----
			TOTAL(MH)		3,61,299	0	3,61,299
INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	001-DIRECTION	14,48,432	2,46,137	16,94,569
	PUNJAB	OFICER, INDUSTRIAL DEVELOPMENT		AND			
		CUM QUALITY MARKING		ADMINISTRATION			
		CENTRE(ENGINEERING), PATIALA					
			*****		-----	-----	-----
			TOTAL(MH)		14,48,432	2,46,137	16,94,569
			*****		-----	-----	-----
		TOTAL(DDO)			18,09,731	2,46,137	20,55,868
		SERICULTURE OFFICER, SERICULTURE	2851	107-SERICULTURE	52,26,812	6,85,884	59,12,696
		DEPARTMENT		INDUSTRIES			
			*****		-----	-----	-----
			TOTAL(MH)		52,26,812	6,85,884	59,12,696

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,32,17,691	56,52,835	1,88,70,526
INDUSTRIES	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	2,19,30,382	42,29,938	2,61,60,320
	MEASURES, PUNJAB	METROLOGY		OF WEIGHTS AND			
				MEASURES			
			*****		-----	-----	-----
			TOTAL(MH)		3,51,48,073	98,82,773	4,50,30,846

			TOTAL(DDO)		3,52,72,434	98,82,773	4,51,55,207
		CONTROLLER, LEGAL METROLOGY,	2235	200-OTHER	8,77,704	1,00,693	9,78,397
		PUNJAB,		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		8,77,704	1,00,693	9,78,397
			3475	106-REGULATION	68,50,999	22,01,134	90,52,133
				OF WEIGHTS AND			
				MEASURES			
			*****		-----	-----	-----
			TOTAL(MH)		68,50,999	22,01,134	90,52,133

TOTAL (DDO)

29,929

0

29,929

INFORMATION DIRECTOR, INFORMATION &
AND PUBLIC PUBLIC RELATION, PUNJAB
RELATION

ADDL. DISTRICT PUBLIC RELATION 2220

OFFICER, ADDL. DISTRICT PUBLIC

RELATION OFFICER, BARNALA

001-DIRECTION

AND

ADMINISTRATION

24,86,653

3, 34, 231

28,20,884

106-FIELD

34,213

0

34,213

PUBLICITY

* * * * *

TOTAL(MH)

25, 20, 866

3, 34, 231

28,55,097

TOTAL (DDO)

25, 20, 866

3, 34, 231

28,55,097

DEPUTY CONTROLLER, (F&A) 2220

DIRECTORATE OF INFORMATION AND

PUBLIC RELATIONS, PB, CHANDIGARH

001-DIRECTION

AND

ADMINISTRATION

9,03,95,965

1,35,10,372

10,39,06,337

101-ADVERTISING

1,64,19,992

7,79,010

1,71,99,002

AND VISUAL

PUBLICITY

105-PRODUCTION

39,37,90,844

20,81,27,517

60, 19, 18, 361

OF FILMS

106-FIELD

15,44,02,915

65,73,682

16,09,76,597

PUBLICITY				
789-SPECIAL				
		2,95,91,844	83,72,121	3,79,63,965
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
800-OTHER				
		60,71,659	1,75,638	62,47,297
EXPENDITURE				

TOTAL(MH)				
		69,06,73,219	23,75,38,340	92,82,11,559
2235	200-OTHER	21,697	0	21,697
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)							
					21,697	0	21,697

TOTAL(DDO)							
					69,06,94,916	23,75,38,340	92,82,33,256

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION AND ADMINISTRATION	50,13,870	7,14,485	57,28,355
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106-FIELD PUBLICITY	1,22,11,952	75,95,936	1,98,07,888
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*****	-----	-----	-----
TOTAL(MH)	1,72,25,822	83,10,421	2,55,36,243

2235	200-OTHER PROGRAMMES	65,224	63,780	1,29,004
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*****	-----	-----	-----
TOTAL(MH)	65,224	63,780	1,29,004

*****	-----	-----	-----
TOTAL(DDO)	1,72,91,046	83,74,201	2,56,65,247

DISTRICT PUBLIC RELATION OFFICER, BHATINDA	2220	001-DIRECTION AND ADMINISTRATION	23,09,092	3,91,827	27,00,919
106-FIELD PUBLICITY	8,51,553	0	8,51,553		

*****	-----	-----	-----
TOTAL(MH)	31,60,645	3,91,827	35,52,472

2235	200-OTHER	1,90,506	0	1,90,506
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,90,506	0	1,90,506

*****	-----	-----	-----
TOTAL (DDO)	33,51,151	3,91,827	37,42,978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	64,39,722	9,95,926	74,35,648	
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION	AND				
RELATION	OFFICER, JALANDHAR	ADMINISTRATION					
			101-ADVERTISING	1,49,936	0	1,49,936	
			AND VISUAL				
			PUBLICITY				
			106-FIELD	83,39,452	13,92,400	97,31,852	
			PUBLICITY				
			*****	-----	-----	-----	
			TOTAL (MH)	1,51,19,616	23,88,326	1,75,07,942	

2235	200-OTHER	1,91,780	0	1,91,780
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL (MH)	1,91,780	0	1,91,780

*****		-----	-----	-----
	TOTAL (DDO)	1,84,72,041	27,80,153	2,12,52,194

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	42,16,312	8,38,743	50,55,055
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
		101-ADVERTISING	1,49,978	0	1,49,978
		AND VISUAL			
		PUBLICITY			
		106-FIELD	2,05,87,968	3,66,86,531	5,72,74,499
		PUBLICITY			
*****		-----	-----	-----	
TOTAL(MH)			2,49,54,258	3,75,25,274	6,24,79,532

2235	200-OTHER	3,07,257	0	3,07,257
	PROGRAMMES			
*****		-----	-----	-----

*****			FINMIN1221.TXT		

TOTAL(MH)			7,588	10,383	17,971

*****			-----		
TOTAL(DDO)			2,85,75,443	4,10,25,452	6,96,00,895

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	18,54,131	2,58,092	21,12,223
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, TARN TARAN		ADMINISTRATION			
		106-FIELD	1,47,552	0	1,47,552
		PUBLICITY			

*****			-----		
TOTAL(MH)			20,01,683	2,58,092	22,59,775

*****			-----		
TOTAL(DDO)			20,01,683	2,58,092	22,59,775

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	26,11,952	4,21,446	30,33,398
OFFICER,FARIDKOT		AND			
		ADMINISTRATION			
		101-ADVERTISING	46,900	3,900	50,800
		AND VISUAL			
		PUBLICITY			
		106-FIELD	1,95,770	14,34,684	16,30,454
		PUBLICITY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		28,54,622	18,60,030	47,14,652
INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	2235	200-OTHER	42,931	0	42,931
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,FARIDKOT		PROGRAMMES			
RELATION							
			*****		-----	-----	-----
			TOTAL(MH)		42,931	0	42,931
			*****		-----	-----	-----
			TOTAL(DDO)		28,97,553	18,60,030	47,57,583
		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	33,71,658	4,93,551	38,65,209
		OFFICER,FATEHGARH SAHIB		AND			
				ADMINISTRATION			
				106-FIELD	2,47,390	6,76,282	9,23,672
				PUBLICITY			
			*****		-----	-----	-----

TOTAL(MH)	36,19,048	11,69,833	47,88,881
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TOTAL(DDO)	36,19,048	11,69,833	47,88,881
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	48,69,685	7,39,339	56,09,024
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OFFICER, FER0ZEPUR		AND			
		ADMINISTRATION			

101-ADVERTISING	95,025	26,600	1,21,625
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AND VISUAL

PUBLICITY

106-FIELD	4,58,737	80,117	5,38,854
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PUBLICITY

TOTAL(MH)	54,23,447	8,46,056	62,69,503
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2235	200-OTHER	1,34,330	11,702	1,46,032
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PROGRAMMES

TOTAL(MH)	1,34,330	11,702	1,46,032
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GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION &	TOTAL(DDO)			55,57,777	8,57,758		64,15,535
AND PUBLIC	PUBLIC RELATION, PUNJAB						
RELATION							

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	71,39,666	9,80,601		81,20,267
OFFICER, GURDASPUR		AND				
		ADMINISTRATION				
		101-ADVERTISING	1,90,840	1,07,850		2,98,690
		AND VISUAL				
		PUBLICITY				
		106-FIELD	7,89,941	0		7,89,941
		PUBLICITY				

TOTAL(MH)			82,54,777	11,00,153		93,54,930

2235	200-OTHER	2,00,000	0		2,00,000
	PROGRAMMES				

TOTAL(MH)		2,00,000	0		2,00,000

TOTAL (DDO)	1,38,78,224	19,46,209	1,58,24,433
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	29,78,143	4,49,218	34,27,361
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OFFICER, HOSHIARPUR	AND	ADMINISTRATION
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106-FIELD	4,84,476	1,06,200	5,90,676
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PUBLICITY

TOTAL (MH)	34,62,619	5,55,418	40,18,037
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2235	200-OTHER	68,141	0	68,141
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PROGRAMMES

TOTAL (MH)	68,141	0	68,141
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	*****
AND PUBLIC	PUBLIC RELATION, PUNJAB

RELATION

TOTAL (DDO)			35,30,760	5,55,418	40,86,178
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	23,96,079	3,45,588	27,41,667
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

		101-ADVERTISING	99,167	0	99,167
		AND VISUAL			
		PUBLICITY			

		106-FIELD	11,29,543	0	11,29,543
		PUBLICITY			

TOTAL (MH)			36,92,930	3,45,588	40,38,518

2235	200-OTHER	1,03,734	0	1,03,734
	PROGRAMMES			

TOTAL (MH)			1,03,734	0	1,03,734

TOTAL (DDO)			72,59,283	9,01,006	81,60,289

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	29,36,205	4,38,138	33,74,343
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OFFICER, MOGA	AND	FINMIN1221.TXT		
	ADMINISTRATION			
	101-ADVERTISING	98,000	0	98,000
	AND VISUAL			
	PUBLICITY			
	106-FIELD	2,90,460	22,14,567	25,05,027
	PUBLICITY			
	*****	-----		
	TOTAL(MH)	33,24,665	26,52,705	59,77,370
	*****	-----		
TOTAL(DDO)		33,24,665	26,52,705	59,77,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----							-----
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	27,43,402	4,90,052	32,33,454	
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, MOHALI	AND				
RELATION			ADMINISTRATION				
			101-ADVERTISING	49,678	0	49,678	
			AND VISUAL				
			PUBLICITY				

			106-FIELD	1,19,91,678	0	1,19,91,678
			PUBLICITY			
			*****	-----	-----	-----
			TOTAL(MH)	1,81,09,423	31,42,757	2,12,52,180
			*****	-----	-----	-----
			TOTAL(DDO)	1,81,09,423	31,42,757	2,12,52,180
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	30,28,747	4,94,069	35,22,816	
OFFICER, MUKATSAR		AND				
		ADMINISTRATION				
			101-ADVERTISING	1,00,000	0	1,00,000
			AND VISUAL			
			PUBLICITY			
			106-FIELD	5,74,104	0	5,74,104
			PUBLICITY			
			*****	-----	-----	-----
			TOTAL(MH)	37,02,851	4,94,069	41,96,920
			*****	-----	-----	-----
			TOTAL(DDO)	37,02,851	4,94,069	41,96,920
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	19,73,620	2,62,264	22,35,884	
OFFICER, NAWANSHAHAR		AND				

ADMINISTRATION

101-ADVERTISING	99,946	0	99,946
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AND VISUAL

PUBLICITY

106-FIELD	5,99,664	0	5,99,664
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PUBLICITY

*****	-----	-----	-----
TOTAL(MH)	26,73,230	2,62,264	29,35,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &	TOTAL(DDO)	26,73,230	2,62,264 29,35,494
AND PUBLIC	PUBLIC RELATION, PUNJAB		
RELATION			

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	59,87,879	8,33,540	68,21,419
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OFFICER,PATIALA

AND

ADMINISTRATION

106-FIELD	12,85,180	0	12,85,180
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PUBLICITY					

TOTAL (MH)			99,46,289	10,95,804	1,10,42,093
2235	200-OTHER		47,430	0	47,430
PROGRAMMES					

TOTAL (MH)			47,430	0	47,430

TOTAL (DDO)			99,93,719	10,95,804	1,10,89,523
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	27,27,207	4,98,320	32,25,527
OFFICER, ROPAR		AND			
		ADMINISTRATION			
		101-ADVERTISING	0	99,847	99,847
		AND VISUAL			
		PUBLICITY			
		106-FIELD	89,252	79,497	1,68,749
		PUBLICITY			

TOTAL (MH)			28,16,459	6,77,664	34,94,123

2235	200-OTHER	43,652	14,479	58,131
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		43,652	14,479	58,131

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	*****				-----	-----	-----
AND PUBLIC	PUBLIC RELATION, PUNJAB						
RELATION							
TOTAL(DDO)					28,60,111	6,92,143	35,52,254
JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION			4,73,398	2,09,615	6,83,013
PUBLIC RELATIONS, PUNJAB,NEW		AND					
DELHI		ADMINISTRATION					
*****					-----	-----	-----
TOTAL(MH)					5,17,050	2,24,094	7,41,144
*****					-----	-----	-----
TOTAL(DDO)					33,33,509	9,01,758	42,35,267

TOTAL(CCO)	82,23,79,534	30,18,21,935	1,12,42,01,469
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TOTAL(DEPT)	82,23,79,534	30,18,21,935	1,12,42,01,469
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INSTITUTION DIRECTOR, INSTITUTIONAL, JOINT CONTROLLER	2070	001-DIRECTION	7,92,892	0	7,92,892
AL FINANCE FINANCE & BANKING, (F&A),DIRECTORATE OF		AND			
AND BANKING CHANDIGARH		DISINVESTMENT, DEPTT. OF			
		ADMINISTRATION			
		FINANCE, PUNJAB			

TOTAL(MH)	7,92,892	0	7,92,892
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TOTAL(DDO)	7,92,892	0	7,92,892
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TOTAL(CCO)	7,92,892	0	7,92,892
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TOTAL(DEPT)	7,92,892	0	7,92,892
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IRRIGATION CHIEF ENGINEER, CANALS REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	61,17,327	9,04,058	70,21,385
AND POWER (PSTC), IRRIGATION WORKS, WORKS,PUNJAB, CHANDIGARH		IRRIGATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	103-TUBEWELLS-0	49,41,44,372	6,47,00,000	55,88,44,372
AND POWER	(PSTC), IRRIGATION WORKS,	WORKS,PUNJAB, CHANDIGARH		THER			
	PUNJAB, CHANDIGARH			MAINTENANCE			
				EXPENDITURE			
*****					-----		
TOTAL(MH)					50,02,61,699	6,56,04,058	56,58,65,757
*****					-----		
TOTAL(DDO)					50,02,61,699	6,56,04,058	56,58,65,757
*****					-----		
TOTAL(CCO)					50,02,61,699	6,56,04,058	56,58,65,757
CHIEF ENGINEER,	EXECUTIVE ENGINEER		2235	200-OTHER	5,096	0	5,096
IRRIGATION WORKS, PUNJAB,	(WORKS),BATHINDA CANAL DIVISION			PROGRAMMES			
CHANDIGARH							
*****					-----		
TOTAL(MH)					5,096	0	5,096

TOTAL (DDO)	5,096	0	5,096
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EXECUTIVE ENGINEER	2701	001-DIRECTION	5,12,67,404	44,95,777	5,57,63,181
(WORKS), INVESTIGATION CIRCLE,		AND			
IRRIGATION DEVELOPMENT, PUNJAB		ADMINISTRATION			

TOTAL (MH)	5,12,67,404	44,95,777	5,57,63,181
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TOTAL (DDO)	5,12,67,404	44,95,777	5,57,63,181
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F A & C A O, BBMB (WORKS), BHAKRA	2700	001-DIRECTION	79,00,00,000	0	79,00,00,000
DAM AT NANGAL, ROPAR		AND			
		ADMINISTRATION			

TOTAL (MH)	79,00,00,000	0	79,00,00,000
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TOTAL (DDO)	79,00,00,000	0	79,00,00,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	2235	102-PENSIONS	13,500	0	13,500
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS), SHAHPUR KANDI			UNDER SOCIAL			
	CHANDIGARH			SECURITY			
				SCHEMES			
				200-OTHER	25,56,906	3,00,000	28,56,906
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		25,70,406	3,00,000	28,70,406
			2700	001-DIRECTION	1,02,27,20,882	36,92,483	1,02,64,13,365
				AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		1,02,27,20,882	36,92,483	1,02,64,13,365
			4700	799-SUSPENSE	-1,94,69,041	-47,90,935	-2,42,59,976
				800-OTHER	1,61,50,109	47,86,998	2,09,37,107
				EXPENDITURE			
*****					-----		
			TOTAL(MH)		-33,18,932	-3,937	-33,22,869

TOTAL(DDO)	1,02,19,72,356	39,88,546	1,02,59,60,902
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TOTAL(CCO)	1,86,32,44,856	84,84,323	1,87,17,29,179
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CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	102-MANAGEMENT	15,22,928	14,000	15,36,928
IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		OF NATURAL			
PUNJAB	BRANCH (HO),PUNJAB		DISASTERS,			
			CONTINGENCY			
			PLANS IN			
			DISASTER PRONE			
			AREAS			
			122-REPAIRS AND	2,18,55,70,908	0	2,18,55,70,908
			RESTORATION OF			
			DAMAGED			
			IRRIGATION AND			
			FLOOD CONTROL			
			WORKS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,18,70,93,836	14,000	2,18,71,07,836
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IRRIGATION	CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2711	001-DIRECTION	1,55,17,807	21,81,481	1,76,99,288
AND POWER	IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		AND			
	PUNJAB	BRANCH (HO), PUNJAB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,55,17,807	21,81,481	1,76,99,288

*****	-----	-----	-----
TOTAL(DDO)	2,20,26,11,643	21,95,481	2,20,48,07,124

ADDL.	2235	200-OTHER	3,54,54,991	50,18,355	4,04,73,346
DIRECTOR-CUM-CONT./F&A, IRRIGATIO		PROGRAMMES			
N WORKS, PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	3,54,54,991	50,18,355	4,04,73,346

2700	001-DIRECTION	2,42,16,154	4,00,207	2,46,16,361
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,42,16,154	4,00,207	2,46,16,361

2701	001-DIRECTION	25,96,007	2,63,733	28,59,740
	AND			

ADMINISTRATION

* * * * *

TOTAL (MH)

25,96,007

2,63,733

28,59,740

4702

102 - GROUND

7,90,74,000

0

7,90,74,000

WATER

789-SPECIAL

3,13,00,000

0

3,13,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

28,21,00,000

0

28,21,00,000

EXPENDITURE

GOVERNMENT OF PUNJAB

Page 1186

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

IRRIGATION

CHIEF ENGINEER,

ADDL.

TOTAL (MH)

39,24,74,000

0

39,24,74,000

AND POWER

IRRIGATION, CANALS,

DIRECTOR-CUM-CONT./F&A, IRRIGATION

PUNJAB

N WORKS, PUNJAB

			FINMIN1221.TXT		
TOTAL (DDO)			45,47,41,152	56,82,295	46,04,23,447

ADE, ELECTRICAL MECHNICAL	2235	200-OTHER	1,51,686	0	1,51,686
DESIGN, SYL PROJECT,		PROGRAMMES			
PUNJAB, CHANDIGARH					

*****			-----	-----	-----
TOTAL (MH)			39,26,25,686	0	39,26,25,686

*****			-----	-----	-----
TOTAL (DDO)			45,48,92,838	56,82,295	46,05,75,133

ASSISTANT CONTROLLER	2235	200-OTHER	1,00,000	5,249	1,05,249
(F&A), S.Y.L.CANAL		PROGRAMMES			
PROJECT (H.O), PUNJAB					

*****			-----	-----	-----
TOTAL (MH)			1,00,000	5,249	1,05,249

2700	001-DIRECTION	31,31,580	5,00,851	36,32,431
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			31,31,580	5,00,851	36,32,431

*****			-----	-----	-----
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TOTAL(DDO)	FINMIN1221.TXT			
	32,31,580	5,06,100	37,37,680	

EXECUTIVE ENGINEER (CANALS),BIST 2235	200-OTHER	30,99,350	1,00,000	31,99,350
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DOAB DIVISION, JALANDHAR	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	30,99,350	1,00,000	31,99,350
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2700	001-DIRECTION	10,61,64,179	1,27,18,811	11,88,82,990
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AND

GOVERNMENT OF PUNJAB	Page 1187
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	10,61,64,179	1,27,18,811	11,88,82,990
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (CANALS),BIST 2701	800-OTHER	6,99,679	0	6,99,679
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AND POWER	IRRIGATION, CANALS,	DOAB DIVISION, JALANDHAR	EXPENDITURE			
	PUNJAB					

*****	-----	-----	-----
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TOTAL(MH)	6,99,679	0	6,99,679
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	4701	800-OTHER	2, 21, 33, 927	0	2, 21, 33, 927
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL (MH)		2, 21, 33, 927	0	2, 21, 33, 927
	*****		-----	-----	-----
	TOTAL (DDO)		13, 20, 97, 135	1, 28, 18, 811	14, 49, 15, 946
EXECUTIVE ENGINEER	2235	200-OTHER	5, 735	0	5, 735
(CANALS), CANAL LINING DIVISION,		PROGRAMMES			
MUKATSAR					
	*****		-----	-----	-----
	TOTAL (MH)		5, 735	0	5, 735
	4711	001-DIRECTION	3, 34, 91, 154	64, 88, 678	3, 99, 79, 832
		AND			
		ADMINISTRATION			
		103-CIVIL WORKS	0	10, 28, 58, 525	10, 28, 58, 525
		799-SUSPENSE	-40, 831	0	-40, 831
	*****		-----	-----	-----
	TOTAL (MH)		3, 34, 50, 323	10, 93, 47, 203	14, 27, 97, 526
	*****		-----	-----	-----
	TOTAL (DDO)		3, 34, 56, 058	10, 93, 47, 203	14, 28, 03, 261

EXECUTIVE ENGINEER	2700	001-DIRECTION	15,32,37,688	1,97,08,085	17,29,45,773
(CANALS),DEVIGARH DIVISION		AND			
(IB),PTL		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,32,37,688	1,97,08,085	17,29,45,773

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	2,61,05,636	29,53,479	2,90,59,115
AND POWER	IRRIGATION, CANALS,	(CANALS),DEVIGARH DIVISION		AND			
	PUNJAB	(IB),PTL		ADMINISTRATION			

***** -----

TOTAL(MH)	17,93,43,324	2,26,61,564	20,20,04,888
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***** -----

TOTAL(DDO)	17,93,43,324	2,26,61,564	20,20,04,888
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EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0	2,00,000
(CANALS),I.B.DIVISION		PROGRAMMES			

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TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	2,00,000	0	2,00,000

EXECUTIVE ENGINEER	2235	200-OTHER	5,000	0	5,000
(CANALS), INVESTIGATION DIVISION		PROGRAMMES			
(J), HOSHIARPUR					

TOTAL(MH)	5,000	0	5,000

2700	001-DIRECTION	1,58,607	0	1,58,607
	AND			
	ADMINISTRATION			

TOTAL(MH)	1,58,607	0	1,58,607

2701	001-DIRECTION	1,71,24,887	14,78,241	1,86,03,128
	AND			
	ADMINISTRATION			

TOTAL(MH)	1,71,24,887	14,78,241	1,86,03,128

TOTAL(DDO)	1,72,88,494	14,78,241	1,87,66,735
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0	10,000
AND POWER	IRRIGATION, CANALS,	(CANALS),LEHAL DIVISION I.B.,		LINKED			
	PUNJAB	PATIALA		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	68,74,169	16,98,971	85,73,140
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		68,84,169	16,98,971	85,83,140
			2701	799-SUSPENSE	-11,262	0	-11,262
			*****		-----	-----	-----
			TOTAL(MH)		-11,262	0	-11,262
			*****		-----	-----	-----
			TOTAL(DDO)		68,72,907	16,98,971	85,71,878

EXECUTIVE ENGINEER	2700	001-DIRECTION	7,78,24,192	91,47,732	8,69,71,924
(CANALS),MANSA DIVISION (I.B.),		AND			
JAWARHARKE		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,78,24,192	91,47,732	8,69,71,924

2701	800-OTHER	81,74,284	1,830	81,76,114
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	81,74,284	1,830	81,76,114

*****	-----	-----	-----
TOTAL(DDO)	8,59,98,476	91,49,562	9,51,48,038

EXECUTIVE ENGINEER	2235	200-OTHER	19,300	0	19,300
(CANALS),PROJECT DIVISION-II,		PROGRAMMES			
MOHALI					

*****	-----	-----	-----
TOTAL(MH)	19,300	0	19,300

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			19,300	0	19,300
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		EXECUTIVE ENGINEER	2235	200-OTHER	4,03,790	0	4,03,790
		(CANALS),ROPAR HEADWORKS		PROGRAMMES			
		DIVISION, ROPAR					
*****					-----	-----	-----
		TOTAL(MH)			4,23,090	0	4,23,090
			2701	800-OTHER	96,17,945	50,65,158	1,46,83,103
				EXPENDITURE			
*****					-----	-----	-----
		TOTAL(MH)			96,17,945	50,65,158	1,46,83,103
*****					-----	-----	-----
		TOTAL(DDO)			1,00,41,035	50,65,158	1,51,06,193
		EXECUTIVE ENGINEER	2700	001-DIRECTION	1,29,44,792	30,82,335	1,60,27,127
		(CANALS),S.E.SIRHIND CANAL		AND			
		CIRCLE, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,29,44,792	30,82,335	1,60,27,127

*****	-----	-----	-----
TOTAL(DDO)	1,29,44,792	30,82,335	1,60,27,127

EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0	10,000
(CANALS),SANGRUR DIVISION (IB),		LINKED			
SANGRUR		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	49,13,920	0	49,13,920
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	49,23,920	0	49,23,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	001-DIRECTION	8,88,75,427	1,05,27,891	9,94,03,318
AND POWER	IRRIGATION, CANALS,	(CANALS),SANGRUR DIVISION (IB),		AND			

PUNJAB

SANGRUR

ADMINISTRATION

FINMIN1221.TXT

TOTAL(MH)

8,88,75,427

1,05,27,891

9,94,03,318

2701

800-OTHER

41,85,974

3,141

41,89,115

EXPENDITURE

TOTAL(MH)

41,85,974

3,141

41,89,115

TOTAL(DDO)

9,79,85,321

1,05,31,032

10,85,16,353

EXECUTIVE ENGINEER

2235

104-DEPOSIT

70,000

0

70,000

(CANALS),SIDHWAN CANAL DIVISION,

LINKED

LUDHIANA

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

39,65,373

0

39,65,373

PROGRAMMES

TOTAL(MH)

40,35,373

0

40,35,373

2700

001-DIRECTION

8,62,32,638

1,25,59,121

9,87,91,759

AND

ADMINISTRATION

*****				-----			
TOTAL (MH)		8,62,32,638		1,25,59,121		9,87,91,759	

2701	800-OTHER	1,25,58,319	24,34,721	1,49,93,040
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EXPENDITURE

*****				-----			
TOTAL (MH)		1,25,58,319		24,34,721		1,49,93,040	

*****				-----			
TOTAL (DDO)		10,28,26,330		1,49,93,842		11,78,20,172	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (WORKS), SHAH	2235	200-OTHER	1,21,210	0	1,21,210
AND POWER	IRRIGATION, CANALS,	NAHAR EXTENSION MECHANICAL		PROGRAMMES			
	PUNJAB	DIVISION, HOSHIARPUR					
*****				-----			
TOTAL (MH)		1,21,210		0		1,21,210	

4701	001-DIRECTION	65,50,929	0	65,50,929
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		65,50,929	0	65,50,929
*****		-----	-----	-----
TOTAL(DDO)		66,72,139	0	66,72,139
EXECUTIVE ENGINEER DESIGN,RANJIT 2235	200-OTHER	2,00,000	0	2,00,000
SAGAR DESIGNS ORGANISATION	PROGRAMMES			
IRRIGATION BRANCH PB. CHANDIGARH				
*****		-----	-----	-----
TOTAL(MH)		2,00,000	0	2,00,000
*****		-----	-----	-----
TOTAL(DDO)		2,00,000	0	2,00,000
EXECUTIVE ENGINEER, CHANDPUR 2700	001-DIRECTION	3,04,65,934	36,03,267	3,40,69,201
CONSTRUCTION DIVISION	AND			
SYL,CHANDIGARH	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		3,04,65,934	36,03,267	3,40,69,201

TOTAL (DDO)	3,04,65,934	36,03,267	3,40,69,201
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EXECUTIVE ENGINEER,,STORE	2701	001-DIRECTION	49,02,353	3,99,799	53,02,152
PROCUREMENT DIVISION I.B,		AND			
(PB),SCO 38/3, 17E, CHANDIGARH		ADMINISTRATION			

TOTAL (MH)	49,02,353	3,99,799	53,02,152
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,,STORE PROCUREMENT DIVISION I.B, (PB),SCO 38/3, 17E, CHANDIGARH	2702	102-LIFT IRRIGATION SCHEME	74,00,460	11,40,526	85,40,986
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TOTAL (MH)	74,00,460	11,40,526	85,40,986
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TOTAL (DDO)	1,23,02,813	15,40,325	1,38,43,138
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EXECUTIVE ENGINEER,ABOHAR CANAL	2235	200-OTHER	4,00,000	0	4,00,000
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FINMIN1221.TXT				
DIVISION, ABOHAR		PROGRAMMES		
*****		-----		
TOTAL(MH)		4,00,000	0	4,00,000
2700	001-DIRECTION	9,48,38,719	1,21,68,646	10,70,07,365
	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		9,48,38,719	1,21,68,646	10,70,07,365
2701	001-DIRECTION	1,95,000	0	1,95,000
	AND			
	ADMINISTRATION			
	799-SUSPENSE	0	20,86,76,414	20,86,76,414
	800-OTHER	2,02,73,468	2,19,88,783	4,22,62,251
	EXPENDITURE			
*****		-----		
TOTAL(MH)		2,04,68,468	23,06,65,197	25,11,33,665
4701	800-OTHER	25,70,31,000	2,20,00,000	27,90,31,000
	EXPENDITURE			
*****		-----		
TOTAL(MH)		25,70,31,000	2,20,00,000	27,90,31,000

TOTAL (DDO)	37,27,38,187	26,48,33,843	63,75,72,030
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EXECUTIVE ENGINEER, ABOHAR CANAL	2235	200-OTHER	50,000	0	50,000
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DIVISION, FEROZEPUR	PROGRAMMES
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GOVERNMENT OF PUNJAB	Page 1194
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	50,000	0	50,000
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TOTAL (DDO)	50,000	0	50,000
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, BATHINDA CANAL DIVISION, BATHINDA	2235	200-OTHER PROGRAMMES	33,56,531	1,61,870	35,18,401
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TOTAL (MH)	33,56,531	1,61,870	35,18,401
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2700	001-DIRECTION	12,28,48,130	1,46,81,567	13,75,29,697
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		FINMIN1221.TXT			
AND					
ADMINISTRATION					
*****		-----			
TOTAL(MH)		12,28,48,130	1,46,81,567	13,75,29,697	
2701	800-OTHER	2,40,92,180	38,72,531	2,79,64,711	
EXPENDITURE					
*****		-----			
TOTAL(MH)		2,40,92,180	38,72,531	2,79,64,711	
4701	789-SPECIAL	15,15,934	28,612	15,44,546	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
800-OTHER		0	15,23,08,995	15,23,08,995	
EXPENDITURE					
*****		-----			
TOTAL(MH)		15,15,934	15,23,37,607	15,38,53,541	
*****		-----			
TOTAL(DDO)		15,18,12,775	17,10,53,575	32,28,66,350	
EXECUTIVE ENGINEER, BHAKHRA MAIN	2700	001-DIRECTION	15,71,23,892	1,94,03,768	17,65,27,660
LINE DIVISION, PATIALA		AND			
ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		15,71,23,892	1,94,03,768	17,65,27,660
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
			2701	800-OTHER	54,94,771	5,18,028	60,12,799
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		16,26,18,663	1,99,21,796	18,25,40,459
			4700	800-OTHER	57,50,278	7,34,878	64,85,156
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		57,50,278	7,34,878	64,85,156
			4701	800-OTHER	1,26,48,584	0	1,26,48,584
				EXPENDITURE			

*****			-----		
TOTAL(MH)			1,26,48,584	0	1,26,48,584

*****			-----		
TOTAL(DDO)			18,10,17,525	2,06,56,674	20,16,74,199

EXECUTIVE ENGINEER,DESIGN RSD	2235	200-OTHER	25,000	0	25,000
ORGN. IB PB.CHD		PROGRAMMES			

*****			-----		
TOTAL(MH)			25,000	0	25,000

*****			-----		
TOTAL(DDO)			25,000	0	25,000

EXECUTIVE ENGINEER,DEVIGARH	2235	200-OTHER	17,16,205	0	17,16,205
DIVISION, PATIALA		PROGRAMMES			

*****			-----		
TOTAL(MH)			17,16,205	0	17,16,205

2701	800-OTHER	6,09,857	0	6,09,857
	EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL(MH)	6,09,857	0	6,09,857
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TOTAL(DDO)	23,26,062	0	23,26,062
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,DISCHARGE	2071	101-SUPERANNUAT	1,79,284	25,612	2,04,896
AND POWER	IRRIGATION, CANALS,	DIVISION I.B. MOHALI		ION AND			
	PUNJAB			RETIREMENT			

ALLOWANCES

115-LEAVE	14,86,100	0	14,86,100
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ENCASHMENT

BENEFITS

TOTAL(MH)	16,65,384	25,612	16,90,996
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TOTAL(DDO)	16,65,384	25,612	16,90,996
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EXECUTIVE ENGINEER,EASTERN	2235	200-OTHER	48,92,134	58,573	49,50,707
CANAL DIVISION		PROGRAMMES			

FINMIN1221.TXT				

TOTAL(MH)		48,92,134	58,573	49,50,707

2700	001-DIRECTION	11,38,11,842	1,28,63,714	12,66,75,556
	AND			
	ADMINISTRATION			

TOTAL(MH)		11,38,11,842	1,28,63,714	12,66,75,556

2701	799-SUSPENSE	-20,000	0	-20,000
	800-OTHER	1,40,89,800	36,06,216	1,76,96,016
	EXPENDITURE			

TOTAL(MH)		1,40,69,800	36,06,216	1,76,76,016

4701	800-OTHER	7,09,87,461	12,52,249	7,22,39,710
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,INTENSIVE	TOTAL(MH)		7,09,87,461	12,52,249	7,22,39,710

AND POWER IRRIGATION, CANALS, INVESTIGATION

PUNJAB

*****			-----	-----	-----
TOTAL(DDO)			20,37,61,237	1,77,80,752	22,15,41,989

EXECUTIVE ENGINEER, FARIDKOT	2235	200-OTHER	42,93,631	0	42,93,631
CANAL DIVISION, FARIDKOT		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			7,52,81,092	12,52,249	7,65,33,341

2700	001-DIRECTION	8,60,43,371	1,04,52,640	9,64,96,011
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			8,60,43,371	1,04,52,640	9,64,96,011

2701	800-OTHER	1,38,24,926	82,383	1,39,07,309
	EXPENDITURE			

*****			-----	-----	-----
TOTAL(MH)			1,38,24,926	82,383	1,39,07,309

*****			-----	-----	-----
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TOTAL(DDO)	FINMIN1221.TXT			
	30,79,23,165	2,83,15,775	33,62,38,940	

EXECUTIVE ENGINEER,GHAMDI	2235	200-OTHER	20,578	0	20,578
CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
ROPAR					

*****	-----	-----	-----
TOTAL(MH)	20,578	0	20,578

*****	-----	-----	-----
TOTAL(DDO)	20,578	0	20,578

EXECUTIVE ENGINEER,GHANAULI	2700	001-DIRECTION	8,81,54,797	1,04,78,735	9,86,33,532
CONST.DIV. S.Y.L. CANAL PROJECT		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	8,81,54,797	1,04,78,735	9,86,33,532

*****	-----	-----	-----
TOTAL(DDO)	8,81,54,797	1,04,78,735	9,86,33,532

FINMIN1221.TXT

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, GURDASPUR	2235	200-OTHER	80,60,775	17,30,565	97,91,340	
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC		PROGRAMMES				
	PUNJAB							
			*****		-----	-----	-----	
			TOTAL (MH)		80,60,775	17,30,565	97,91,340	
			2700	001-DIRECTION	14,74,73,758	1,83,14,483	16,57,88,241	
				AND				
				ADMINISTRATION				
			*****		-----	-----	-----	
			TOTAL (MH)		14,74,73,758	1,83,14,483	16,57,88,241	
			2701	800-OTHER	1,34,45,881	66,915	1,35,12,796	
				EXPENDITURE				
			*****		-----	-----	-----	
			TOTAL (MH)		1,34,45,881	66,915	1,35,12,796	
			*****		-----	-----	-----	
			TOTAL (DDO)		16,89,80,414	2,01,11,963	18,90,92,377	
			EXECUTIVE ENGINEER, HARIKE CANAL	2235	200-OTHER	3,08,000	0	3,08,000
			DIVISION, FEROZEPUR		PROGRAMMES			
			*****		-----	-----	-----	

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TOTAL(MH)	3,08,000	0	3,08,000
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2700	001-DIRECTION	7,95,46,895	95,90,991	8,91,37,886
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AND

ADMINISTRATION

TOTAL(MH)		7,95,46,895	95,90,991	8,91,37,886

2701	800-OTHER	1,98,47,154	0	1,98,47,154
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE							

TOTAL(MH)		1,98,47,154	0	1,98,47,154

TOTAL(DDO)		9,97,02,049	95,90,991	10,92,93,040

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,INTENSIVE	2235	200-OTHER	1,17,792	0	1,17,792
AND POWER	IRRIGATION, CANALS,	INVESTIGATION DIVISION		PROGRAMMES			

PUNJAB

TOTAL(MH)		1,17,792	0	1,17,792

2700	001-DIRECTION	2,21,401	0	2,21,401
	AND			
	ADMINISTRATION			

TOTAL(MH)		2,21,401	0	2,21,401

2701	001-DIRECTION	76,86,471	3,43,027	80,29,498
	AND			
	ADMINISTRATION			

	800-OTHER	67,07,635	0	67,07,635
	EXPENDITURE			

TOTAL(MH)		1,43,94,106	3,43,027	1,47,37,133

4701	789-SPECIAL	14,25,794	0	14,25,794
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		14,25,794	0	14,25,794

TOTAL (DDO)	1, 61, 59, 093	3, 43, 027	1, 65, 02, 120
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EXECUTIVE ENGINEER, INVESTIGATION 2235	200-OTHER	1, 47, 734	0	1, 47, 734
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DIVISION (IB)	PROGRAMMES
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GOVERNMENT OF PUNJAB	Page 1200
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1, 47, 734	0	1, 47, 734
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, INVESTIGATION 2700	001-DIRECTION AND ADMINISTRATION	1, 67, 583	8, 34, 884	10, 02, 467
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TOTAL (MH)	1, 67, 583	8, 34, 884	10, 02, 467
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2701	001-DIRECTION AND ADMINISTRATION	2, 22, 05, 671	39, 39, 659	2, 61, 45, 330
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			FINMIN1221.TXT		
TOTAL(MH)			2,22,05,671	39,39,659	2,61,45,330
*****			-----	-----	-----
TOTAL(DDO)			2,25,20,988	47,74,543	2,72,95,531
EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	3,63,74,335	44,71,543	4,08,45,878
DEVELOPMENT INVEST. DIVN. NO-1,		AND			
MOHALI		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			3,63,74,335	44,71,543	4,08,45,878
*****			-----	-----	-----
TOTAL(DDO)			3,63,74,335	44,71,543	4,08,45,878
EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	10,74,62,382	1,27,04,320	12,01,66,702
DIVISION, UBDC, AMRITSAR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			10,74,62,382	1,27,04,320	12,01,66,702
2701	800-OTHER		40,71,182	0	40,71,182
	EXPENDITURE				
*****			-----	-----	-----
TOTAL(MH)			40,71,182	0	40,71,182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			11, 15, 33, 564	1, 27, 04, 320	12, 42, 37, 884
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		EXECUTIVE ENGINEER, LEHAL	2700	001-DIRECTION	13, 95, 17, 517	1, 77, 39, 205	15, 72, 56, 722
		DIVISION (IB), PATIALA		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL (MH)			14, 35, 88, 699	1, 77, 39, 205	16, 13, 27, 904
*****					-----	-----	-----
		TOTAL (DDO)			25, 10, 51, 081	3, 04, 43, 525	28, 14, 94, 606
		EXECUTIVE ENGINEER, MACHANICAL	2235	200-OTHER	96, 416	0	96, 416
		DIVISION, RAJPURA		PROGRAMMES			
*****					-----	-----	-----

TOTAL(MH)		FINMIN1221.TXT			
		96,416	0	96,416	

TOTAL(DDO)		96,416	0	96,416	
EXECUTIVE ENGINEER,MADHOPUR	2235	200-OTHER	5,00,000	0	5,00,000
DIVISION, UBDC		PROGRAMMES			

TOTAL(MH)		5,00,000	0	5,00,000	
2700	001-DIRECTION	8,29,79,471	1,05,13,068	9,34,92,539	
	AND				
	ADMINISTRATION				

TOTAL(MH)		8,29,79,471	1,05,13,068	9,34,92,539	
2701	800-OTHER	41,00,569	0	41,00,569	
	EXPENDITURE				

TOTAL(MH)		41,00,569	0	41,00,569	
GOVERNMENT OF PUNJAB					
Page 1202					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

TOTAL(MH)	14,53,86,355	1,67,82,867	16,21,69,222
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2701	800-OTHER	98,89,619	7,17,733	1,06,07,352
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EXPENDITURE

TOTAL(MH)	98,89,619	7,17,733	1,06,07,352
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TOTAL(DDO)	15,80,49,247	1,75,00,600	17,55,49,847
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EXECUTIVE ENGINEER, PATIALA	2235	200-OTHER	12,300	0	12,300
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CONSTRUCTION SYL, MOHALI		PROGRAMMES			
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TOTAL(MH)	12,300	0	12,300
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			12,300	0	12,300

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, RAJASTHAN	2235	200-OTHER	1,00,000	0	1,00,000
AND POWER	IRRIGATION, CANALS,	FEEDER DIVISION, FEROZEPUR		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,12,300	0	1,12,300

*****	-----	-----	-----
TOTAL(DDO)	1,12,300	0	1,12,300

EXECUTIVE ENGINEER, RAJSTHAN	2700	001-DIRECTION	4,84,61,049	7,97,414	4,92,58,463
FEEDER DIVISION CANAL COLONY,		AND			
FEROZEPUR		ADMINISTRATION			
		799-SUSPENSE	3	0	3

*****	-----	-----	-----
TOTAL(MH)	4,84,61,052	7,97,414	4,92,58,466

4700	799-SUSPENSE	22,450	0	22,450
*****	-----	-----	-----	
TOTAL(MH)	22,450	0	22,450	

*****	-----	-----	-----
TOTAL(DDO)	4,84,83,502	7,97,414	4,92,80,916

EXECUTIVE ENGINEER, ROHAND	2235	200-OTHER	11,711	40,379	52,090
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CONSTRUCTION DIVISION, SYL,

PROGRAMMES

ROPAR

* * * * *

TOTAL(MH)

11,711

40,379

52,090

TOTAL (DDO)

11,711

40,379

52,090

EXECUTIVE ENGINEER, ROPAR

2235

200-OTHER

9,17,970

35,516

9,53,486

DIVISION(SIRHIND CANAL)

PROGRAMMES

* * * * *

TOTAL (MH)

9,17,970

35,516

9,53,486

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			9,17,970	35,516	9,53,486
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

FINMIN1221.TXT						
EXECUTIVE ENGINEER, SHAH NAHAR	2701	001-DIRECTION	1, 86, 31, 645	26, 36, 598	2, 12, 68, 243	
EXTENSION CIVIL DIVISION		AND				
		ADMINISTRATION				
*****			-----	-----	-----	
	TOTAL (MH)		1, 95, 49, 615	26, 72, 114	2, 22, 21, 729	
*****			-----	-----	-----	
	TOTAL (DDO)		1, 95, 49, 615	26, 72, 114	2, 22, 21, 729	
EXECUTIVE ENGINEER, SHAH NEHAR	2235	200-OTHER	32, 746	0	32, 746	
EXTN. CIVIL DIVISION		PROGRAMMES				
*****			-----	-----	-----	
	TOTAL (MH)		32, 746	0	32, 746	
*****			-----	-----	-----	
	TOTAL (DDO)		32, 746	0	32, 746	
EXECUTIVE ENGINEER, SIRHIND CANAL	2235	200-OTHER	25, 915	0	25, 915	
DIVISION, ROPAR		PROGRAMMES				
*****			-----	-----	-----	
	TOTAL (MH)		25, 915	0	25, 915	
*****			-----	-----	-----	
	TOTAL (DDO)		25, 915	0	25, 915	

EXECUTIVE ENGINEER,WATER	2235	200-OTHER	1,06,234	0	1,06,234
DRAINAGE CONSTRUCTION DIVISION		PROGRAMMES			

TOTAL(MH)			1,06,234	0	1,06,234

TOTAL(DDO)			1,06,234	0	1,06,234

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,WORKSHOP	2701	001-DIRECTION	86,82,918	9,74,483	96,57,401
AND POWER	IRRIGATION, CANALS,	DIVISION, IRRIGATION WORKS,		AND			
	PUNJAB	PUNJAB		ADMINISTRATION			

			TOTAL(MH)		86,82,918	9,74,483	96,57,401

			TOTAL(DDO)		86,82,918	9,74,483	96,57,401

GEOLOGIST/HYDROLOGIST, DIVISION	2235	200-OTHER	FINMIN1221.TXT 1,00,000	0	1,00,000
NO.2 GWD DIVISION		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,000	0	1,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	1,00,000	0	1,00,000
LAND RECLAMATION OFFICER, LAND	2700	001-DIRECTION	12,07,264	0	12,07,264
RECLAMATION DIVISION, UBDC,		AND			
AMRITSAR		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	12,07,264	0	12,07,264
		*****	-----	-----	-----
		TOTAL(DDO)	12,07,264	0	12,07,264
R.O., ROPAR INSPECTION DIVISION,	2701	001-DIRECTION	1,45,97,794	17,08,690	1,63,06,484
SYL, ROPAR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	1,45,97,794	17,08,690	1,63,06,484
		*****	-----	-----	-----
		TOTAL(DDO)	1,45,97,794	17,08,690	1,63,06,484

*****				-----		
TOTAL (MH)				1,64,44,783	17,17,372	1,81,62,155
2700	001-DIRECTION			1,16,94,975	16,76,385	1,33,71,360
AND						
ADMINISTRATION						
*****				-----		
TOTAL (MH)				1,16,94,975	16,76,385	1,33,71,360
*****				-----		
TOTAL (DDO)				2,81,39,758	33,93,757	3,15,33,515
*****				-----		
TOTAL (CCO)				5,45,69,33,097	80,70,54,498	6,26,39,87,595
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	799-SUSPENSE	0	76,210	76,210
IRRIGATION, DRAINAGE,	(DRAINAGE), AMRITSAR DRAINAGE					
PUNJAB	DIVISION, AMRITSAR					
*****				-----		
TOTAL (MH)				0	76,210	76,210
4711	001-DIRECTION			13,86,01,632	40,20,000	14,26,21,632
AND						
ADMINISTRATION						

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		13,86,01,632	40,20,000	14,26,21,632

IRRIGATION	CHIEF ENGINEER,	*****	-----				
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						
		TOTAL(DDO)			13,86,01,632	40,96,210	14,26,97,842

EXECUTIVE ENGINEER	2711	001-DIRECTION	2,25,79,368	31,85,740	2,57,65,108
(DRAINAGE),BARI DOAB DRAINAGE		AND			
DIVISION		ADMINISTRATION			

TOTAL(MH)	16,11,81,000	72,05,740	16,83,86,740
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TOTAL(DDO)	16,11,81,000	72,81,950	16,84,62,950
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EXECUTIVE ENGINEER	2235	200-OTHER	17,117	0	17,117
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(DRAINAGE), DISCHARGE DIVISION, PROGRAMMES

SAS NAGAR

TOTAL(MH)	17,117	0	17,117
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TOTAL(DDO)	17,117	0	17,117
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EXECUTIVE ENGINEER	2711	001-DIRECTION	1,41,73,055	21,89,471	1,63,62,526
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(DRAINAGE), DRAINAGE AND

CONSTRUCSTION DIVISION, AMRITSAR ADMINISTRATION

TOTAL(MH)	1,41,73,055	21,89,471	1,63,62,526
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4711	001-DIRECTION	67,83,738	0	67,83,738
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AND

ADMINISTRATION

TOTAL(MH)	67,83,738	0	67,83,738
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TOTAL(DDO)	2,09,56,793	21,89,471	2,31,46,264
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE CONSTRUCTION		PROGRAMMES			
	PUNJAB	DIVISION, MALOUT					
			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000
			2711	001-DIRECTION	1,61,85,975	23,80,015	1,85,65,990
				AND			
				ADMINISTRATION			
				799-SUSPENSE	-57,753	0	-57,753
			*****		-----	-----	-----
			TOTAL(MH)		1,61,28,222	23,80,015	1,85,08,237
			4711	001-DIRECTION	2,56,46,588	50,55,148	3,07,01,736
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		2,56,46,588	50,55,148	3,07,01,736
		*****			-----	-----	-----

TOTAL(DDO)	FINMIN1221.TXT			
	4,18,74,810	74,35,163	4,93,09,973	

EXECUTIVE ENGINEER	2235	104-DEPOSIT	0	20,000	20,000
(DRAINAGE),DRAINAGE DIVISION,		LINKED			
PATIALA		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,00,000	0	4,00,000
		PROGRAMMES			

*****	-----			
TOTAL(MH)	4,00,000	20,000	4,20,000	

2711	001-DIRECTION	5,06,03,294	29,73,771	5,35,77,065
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	5,06,03,294	29,73,771	5,35,77,065	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	FINMIN1221.TXT 6,75,44,084	1,15,08,994	7,90,53,078
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE DIVISION,		AND			
	PUNJAB	PATIALA		ADMINISTRATION			

***** -----

TOTAL(MH)11,81,47,3781,44,82,76513,26,30,143

***** -----

TOTAL(DDO)11,85,47,3781,45,02,76513,30,50,143

EXECUTIVE ENGINEER	2235	104-DEPOSIT	0	10,000	10,000
(DRAINAGE),DRAINAGE		LINKED			
DIVISION,SANGRUR		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

***** -----

TOTAL(MH)1,00,00010,0001,10,000

2711	001-DIRECTION	4,55,30,074	56,46,166	5,11,76,240
	AND			
	ADMINISTRATION			

***** -----

TOTAL(MH)4,55,30,07456,46,1665,11,76,240

4711	001-DIRECTION	2,99,00,000	42,98,441	3,41,98,441
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,99,00,000	42,98,441	3,41,98,441

*****	-----	-----	-----
TOTAL(DDO)	7,55,30,074	99,54,607	8,54,84,681

EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(DRAINAGE), EXECUTIVE ENGINEER,		PROGRAMMES			
JALANDHAR DRAINAGE DIVISION,					
JALANDHAR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	
IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		1,00,000	0	1,00,000
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

2711	001-DIRECTION	3,76,39,303	44,22,690	4,20,61,993
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,77,39,303	44,22,690	4,21,61,993

4711	001-DIRECTION	6,26,01,092	9,010	6,26,10,102
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,26,01,092	9,010	6,26,10,102

*****	-----	-----	-----
TOTAL(DDO)	10,03,40,395	44,31,700	10,47,72,095

EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(DRAINAGE),GOLEWALA DRAINAGE		PROGRAMMES			
DIVISION					

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

2711	001-DIRECTION	5,88,07,433	69,02,106	6,57,09,539
	AND			
	ADMINISTRATION			

TOTAL(MH)	5,88,07,433	69,02,106	6,57,09,539
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4711	001-DIRECTION	4,03,80,351	0	4,03,80,351
	AND			
	ADMINISTRATION			

TOTAL(MH)	4,03,80,351	0	4,03,80,351
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			9,92,87,784	69,02,106	10,61,89,890

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GURDASPUR DRAINAGE		PROGRAMMES			
	PUNJAB	DIVISION, GURDASPUR					

TOTAL(MH)	4,04,80,351	0	4,04,80,351
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2711	001-DIRECTION	6,74,66,838	84,46,435	7,59,13,273
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)

6,74,66,838

84,46,435

7,59,13,273

4711

001-DIRECTION

9,73,82,408

37, 13, 105

10, 10, 95, 513

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

9,73,82,408

37, 13, 105

10, 10, 95, 513

TOTAL (DDO)

26,42,37,030

1,90,61,646

28, 32, 98, 676

EXECUTIVE ENGINEER

2711

001-DIRECTION

4,25,93,091

48,88,726

4, 74, 81, 817

(DRAINAGE), HOSHIARPUR DRAINAGE

AND

DIVISION, HOSHIARPUR

ADMINISTRATION

* * * * *

TOTAL (MH)

4,25,93,091

48,88,726

4,74,81,817

4711

001-DIRECTION

3,94,52,863

99, 101

3, 95, 51, 964

AND

ADMINISTRATION

* * * * *

TOTAL(MH)

FINMIN1221.TXT
3,94,52,863

99,101

3,95,51,964

TOTAL(DDO)

8,20,45,954

49,87,827

8,70,33,781

EXECUTIVE ENGINEER

2702

102-LIFT

3,10,67,116

39,78,907

3,50,46,023

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(DRAINAGE),KANDI AREA DAM

IRRIGATION

MAINTENANCE DIVN., HOSHIARPUR

SCHEME

TOTAL(MH)

3,10,67,116

39,78,907

3,50,46,023

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	23,06,954	4,09,173	27,16,127
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),KANDI AREA DAM		AND			
	PUNJAB	MAINTENANCE DIVN., HOSHIARPUR		ADMINISTRATION			

TOTAL(MH)

23,06,954

4,09,173

27,16,127

TOTAL(DDO)

3,33,74,070

43,88,080

3,77,62,150

EXECUTIVE ENGINEER	2711	001-DIRECTION	2, 71, 82, 596	40, 47, 532	3, 12, 30, 128
(DRAINAGE), LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2, 71, 82, 596	40, 47, 532	3, 12, 30, 128

4711	001-DIRECTION	3, 93, 12, 325	0	3, 93, 12, 325
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3, 93, 12, 325	0	3, 93, 12, 325

*****	-----	-----	-----
TOTAL(DDO)	6, 64, 94, 921	40, 47, 532	7, 05, 42, 453

EXECUTIVE ENGINEER	2711	001-DIRECTION	1, 72, 27, 423	19, 83, 806	1, 92, 11, 229
(DRAINAGE), MANSA DRAINAGE		AND			
DIVISION, MANSA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1, 72, 27, 423	19, 83, 806	1, 92, 11, 229

4711	001-DIRECTION	79, 81, 763	18, 29, 968	98, 11, 731
	AND			
	ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		79,81,763	18,29,968	98,11,731

IRRIGATION	CHIEF ENGINEER,	*****	-----				
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						
		TOTAL(DDO)			2,52,09,186	38,13,774	2,90,22,960

EXECUTIVE ENGINEER	2235	200-OTHER	8,45,546	0	8,45,546
(DRAINAGE), MECHANICAL DRAINAGE		PROGRAMMES			
CONSTRUCTION DIVISION, FEROZEPUR					

TOTAL(MH)	88,27,309	18,29,968	1,06,57,277
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TOTAL(DDO)	2,60,54,732	38,13,774	2,98,68,506
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EXECUTIVE ENGINEER	2701	799-SUSPENSE	0	18	18
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(DRAINAGE),MECHANICAL DRAINAGE

DIVISION, AMRITSAR

TOTAL(MH)		0	18	18

2711	001-DIRECTION	3,95,49,734	42,35,791	4,37,85,525
	AND			
	ADMINISTRATION			

TOTAL(MH)		3,95,49,734	42,35,791	4,37,85,525

4700	799-SUSPENSE	2,60,630	0	2,60,630
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TOTAL(MH)		2,60,630	0	2,60,630

4711	799-SUSPENSE	14,43,601	0	14,43,601
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TOTAL(MH)		14,43,601	0	14,43,601

TOTAL(DDO)		4,12,53,965	42,35,809	4,54,89,773

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	1,78,64,730	25,96,886	2,04,61,616
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), PHAGWARA DRAINAGE		AND			
	PUNJAB	DIVISION, JALANDHAR		ADMINISTRATION			

TOTAL(MH)					1,78,64,730	25,96,886	2,04,61,616
			4711	001-DIRECTION	5,81,34,734	0	5,81,34,734
				AND			
				ADMINISTRATION			

TOTAL(MH)					5,81,34,734	0	5,81,34,734

TOTAL(DDO)					7,59,99,464	25,96,886	7,85,96,350
		EXECUTIVE ENGINEER	2711	001-DIRECTION	3,52,592	57,372	4,09,964
		(DRAINAGE),STORE PROCUREMENT		AND			
				ADMINISTRATION			

TOTAL(MH)					3,52,592	57,372	4,09,964

FINMIN1221.TXT					

TOTAL (DDO)			3,52,592	57,372	4,09,964

EXECUTIVE ENGINEER	2711	001-DIRECTION	99,26,604	12,26,532	1,11,53,136
(DRAINAGE),WATER MANAGEMENT		AND			
IRRIGATION DIVISION, ROPAR		ADMINISTRATION			

TOTAL (MH)			99,26,604	12,26,532	1,11,53,136

4711	001-DIRECTION	5,99,99,430	0	5,99,99,430
	AND			
	ADMINISTRATION			

TOTAL (MH)			5,99,99,430	0	5,99,99,430

TOTAL (DDO)			6,99,26,034	12,26,532	7,11,52,566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	89,92,312	12,73,182	1,02,65,494

*****				FINMIN1221.TXT		

TOTAL (MH)				2,33,48,670	23,74,188	2,57,22,858

*****				-----		
TOTAL (DDO)				6,27,46,949	58,33,113	6,85,80,062

EXECUTIVE ENGINEER, AMRITSAR	2235	200-OTHER	1,00,000	0	1,00,000
DRAINAGE DIVISION		PROGRAMMES			

*****				-----		
TOTAL (MH)				1,00,000	0	1,00,000

2711	001-DIRECTION	3,06,27,106	43,66,025	3,49,93,131
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****				-----			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER, AMRITSAR DRAINAGE DIVISION	TOTAL (MH)		3,06,27,106	43,66,025	3,49,93,131

TOTAL (DDO)			3,07,27,106	43,66,025	3,50,93,131

EXECUTIVE ENGINEER, DRAINAGE	2711	001-DIRECTION	2,25,32,762	27,54,104	2,52,86,866
CONSTRUCTION DIVISION, FARIDKOT		AND			
		ADMINISTRATION			

TOTAL (MH)			5,31,59,868	71,20,129	6,02,79,997

TOTAL (DDO)			5,32,59,868	71,20,129	6,03,79,997

EXECUTIVE ENGINEER, DRAINAGE	2711	001-DIRECTION	4,08,822	0	4,08,822
CONSTRUCTION DIVISION, FARIDKOT		AND			
AT GIDDERBAHA		ADMINISTRATION			

TOTAL (MH)			4,08,822	0	4,08,822

4711	001-DIRECTION	2,89,53,759	4,65,262	2,94,19,021
	AND			
	ADMINISTRATION			

TOTAL (MH)			2,89,53,759	4,65,262	2,94,19,021

TOTAL(DDO)	2,93,62,581	4,65,262	2,98,27,843
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EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	3,57,64,373	46,78,357	4,04,42,730
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MECHANICAL DIVISION WITH HEAD		AND			
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QUARTER AT MOHALI		ADMINISTRATION			
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799-SUSPENSE		7,26,109	87,367	8,13,476
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TOTAL(MH)	3,64,90,482	47,65,724	4,12,56,206
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER,NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI	4711	001-DIRECTION AND ADMINISTRATION	62,93,910	60,79,126	1,23,73,036
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TOTAL(MH)	62,93,910	60,79,126	1,23,73,036
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TOTAL(DDO)	4,27,84,392	1,08,44,850	5,36,29,242
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S.E. , (DRAINAGE)DRAINAGE	2711	001-DIRECTION	60,72,355	9,03,925	69,76,280
CIRCLE, GIDDERBAGA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	60,72,355	9,03,925	69,76,280

*****	-----	-----	-----
TOTAL(DDO)	60,72,355	9,03,925	69,76,280

SUPERINTENDING ENGINEER	2711	001-DIRECTION	1,09,61,732	17,15,492	1,26,77,224
(DRAINAGE), AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,09,61,732	17,15,492	1,26,77,224

*****	-----	-----	-----
TOTAL(DDO)	1,09,61,732	17,15,492	1,26,77,224

SUPERINTENDING ENGINEER	2702	102-LIFT	83,39,832	9,47,645	92,87,477
(DRAINAGE), CENTRAL MECHANICAL		IRRIGATION			
CIRCLE, PUNJAB, CHANDIGARH		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	83,39,832	9,47,645	92,87,477

TOTAL (DDO)	83,39,832	9,47,645	92,87,477
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SUPERINTENDING ENGINEER	2235	200-OTHER	54,407	0	54,407
(DRAINAGE), DRAINAGE CIRCLE,		PROGRAMMES			
PATIALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB		TOTAL (MH)		54,407	0	54,407
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2711	001-DIRECTION	1,38,11,248	31,63,117	1,69,74,365
	AND			
	ADMINISTRATION			

TOTAL (MH)	1,38,65,655	31,63,117	1,70,28,772
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TOTAL (DDO)	1,38,65,655	31,63,117	1,70,28,772
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SUPERINTENDING ENGINEER	2235	104-DEPOSIT	10,000	0	10,000
(DRAINAGE), JALANDHAR DRAINAGE		LINKED			
CIRCLE, JALANDHAR		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

2711	001-DIRECTION	74,25,005	12,87,121	87,12,126
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	74,25,005	12,87,121	87,12,126

*****	-----	-----	-----
TOTAL(DDO)	74,35,005	12,87,121	87,22,126

SUPERINTENDING ENGINEER, BHAKHRA	2235	200-OTHER	5,73,899	0	5,73,899
MAIN LINE CIRCLE, PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,73,899	0	5,73,899

2700

001-DIRECTION

FINMIN1221.TXT
1,57,68,161

23,08,775

1,80,76,936

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)

1,57,68,161

23,08,775

1,80,76,936

TOTAL(DDO)

1,63,42,060

23,08,775

1,86,50,835

IRRIGATION	CHIEF ENGINEER,	XEN, (DRAINAGE)CANAL LINING	2711	001-DIRECTION	1,69,69,536	26,00,532	1,95,70,068
AND POWER	IRRIGATION, DRAINAGE,	DIVN.MUKATSAR		AND			
	PUNJAB			ADMINISTRATION			

TOTAL(MH)

1,69,69,536

26,00,532

1,95,70,068

TOTAL(DDO)

1,69,69,536

26,00,532

1,95,70,068

TOTAL(CCO)	FINMIN1221.TXT			
	1,45,88,62,458	12,88,45,561	1,58,77,08,018	

CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	18,63,80,324	2,63,98,755	21,27,79,079
IRRIGATION, KANDI AREA	ENGINEER,INVESTIGATION CIRCLE		AND			
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	18,63,80,324	2,63,98,755	21,27,79,079

*****	-----	-----	-----
TOTAL(DDO)	18,63,80,324	2,63,98,755	21,27,79,079

ASSTT. CONTROLLER, FA &	4700	001-DIRECTION	6,27,14,746	70,06,414	6,97,21,160
CAO, SHAHPUR KANDI DAM PROJECT,		AND			
CAMP CHD		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,27,14,746	70,06,414	6,97,21,160

*****	-----	-----	-----
TOTAL(DDO)	6,27,14,746	70,06,414	6,97,21,160

DIRECTOR (KANDI AREA DAM),KANDI	4700	800-OTHER	0	26,99,284	26,99,284
WATERSHED, DESIGN IRRIGATION,		EXPENDITURE			
PUNJAB, CHANDIGARH					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		0	26,99,284	26,99,284
			*****	-----			
			TOTAL(DDO)		0	26,99,284	26,99,284
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	7,33,51,177	0	7,33,51,177
AND POWER	IRRIGATION, KANDI AREA	DAM)),SHAH NAHAR HEAD WORKS		AND			
	DAM, PUNJAB	DIVISION, TALWARA		ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		7,33,51,177	0	7,33,51,177
			*****	-----			
			TOTAL(DDO)		7,33,51,177	0	7,33,51,177
			EXECUTIVE ENGINEER (KANDI AREA	4700	800-OTHER	0	30,15,18,288
			DAM),JANAURI CHOHAL CONSTRUCTION		EXPENDITURE		30,15,18,288
			DIVISION, HOSHIARPUR				
			*****	-----			
			TOTAL(MH)		0	30,15,18,288	30,15,18,288

TOTAL(DDO)	0	30,15,18,288	30,15,18,288
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EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	1,43,900	0	1,43,900
DAM),KANDI AREA MAINTENANCE		PROGRAMMES			
DIVISION, HOSHIARPUR					

TOTAL(MH)	1,43,900	0	1,43,900
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2700	001-DIRECTION	5,34,42,579	55,77,756	5,90,20,335
	AND			
	ADMINISTRATION			

TOTAL(MH)	5,34,42,579	55,77,756	5,90,20,335
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4700	800-OTHER	0	14,41,000	14,41,000
	EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	TOTAL(MH)	0	14,41,000	14,41,000
AND POWER	IRRIGATION, KANDI AREA	DAM),KANDI AREA MAINTENANCE				
	DAM, PUNJAB	DIVISION, HOSHIARPUR				

TOTAL(DDO)	5,35,86,479	70,18,756	6,06,05,235
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EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	5,08,601	0	5,08,601
DAM),KANDI WATERSHED DRAINAGE		PROGRAMMES			
DIVISION, HOSHIARPUR					

TOTAL(MH)	5,08,601	14,41,000	19,49,601
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2700	001-DIRECTION	3,86,71,250	41,72,148	4,28,43,398
	AND			
	ADMINISTRATION			

TOTAL(MH)	3,86,71,250	41,72,148	4,28,43,398
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4700	800-OTHER	0	15,28,749	15,28,749
	EXPENDITURE			

TOTAL(MH)	0	15,28,749	15,28,749
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*****				-----			
TOTAL (DDO)				9,27,66,330	1,27,19,653	10,54,85,983	
EXECUTIVE ENGINEER (KANDI AREA 2235				104-DEPOSIT	10,000	0	10,000
DAM), SHAH NAHAR EXTENSION CIVIL				LINKED			
DIVISION, HOSHIARPUR				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	4,94,548	0	4,94,548
				PROGRAMMES			
*****				-----			
TOTAL (MH)				5,04,548	0	5,04,548	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			5,04,548	0	5,04,548
AND POWER	IRRIGATION, KANDI AREA						
	DAM, PUNJAB						

EXECUTIVE ENGINEER	2235	200-OTHER	1,16,134	0	1,16,134
(STAGE-II),STAGE II DIVISION ,		PROGRAMMES			
HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	6,20,682	0	6,20,682

*****	-----	-----	-----
TOTAL(DDO)	6,20,682	0	6,20,682

SENIOR DESIGN ENGINEER,KANDI	2700	001-DIRECTION	1,69,56,634	18,17,467	1,87,74,101
WATERSHED DESIGN DTE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,69,56,634	18,17,467	1,87,74,101

*****	-----	-----	-----
TOTAL(DDO)	1,69,56,634	18,17,467	1,87,74,101

SUPERINTENDING ENGINEER (KANDI	2700	001-DIRECTION	93,52,126	13,48,028	1,07,00,154
AREA DAM),DHOLBAHA DAM		AND			
CONSTRUCTION CIRCLE, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	93,52,126	13,48,028	1,07,00,154

TOTAL (DDO)	93,52,126	13,48,028	1,07,00,154
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SUPERINTENDING ENGINEER (KANDI AREA DAM), KANDI CANAL CIRCLE, HOSHIARPUR	2701	001-DIRECTION AND ADMINISTRATION	3,01,526	0	3,01,526
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TOTAL (MH)	3,01,526	0	3,01,526
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			3,01,526	0	3,01,526

IRRIGATION *****

AND POWER

TOTAL (CCO)	44,24,43,545	35,35,07,889	79,59,51,434
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CHIEF ENGINEER, IRRIGATION, LINING,	EXECUTIVE ENGINEER (LINING), CANAL LINING ARREAR	2701	001-DIRECTION AND	14,53,245	0	14,53,245
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PUNJAB		DIVISION TARN TARAN AT ASR.		ADMINISTRATION		FINMIN1221.TXT	
		*****		-----			
		TOTAL(MH)		17,54,771	0	17,54,771	
		*****		-----			
		TOTAL(DDO)		17,54,771	0	17,54,771	
EXECUTIVE ENGINEER		2235	200-OTHER	15,535	0	15,535	
(LINING),CANAL LINING CIRCLE,			PROGRAMMES				
ABOHAR							
		*****		-----			
		TOTAL(MH)		15,535	0	15,535	
		*****		-----			
		TOTAL(DDO)		15,535	0	15,535	
EXECUTIVE ENGINEER		2235	200-OTHER	1,18,944	0	1,18,944	
(LINING),KOTRA CANAL LINING,			PROGRAMMES				
SANGRUR							
		*****		-----			
		TOTAL(MH)		1,18,944	0	1,18,944	
		*****		-----			
		TOTAL(DDO)		1,18,944	0	1,18,944	

SUPERINTENDING ENGINEER	4701	800-OTHER	26,63,266	0	26,63,266
(LINING),CANAL LINING CIRCLE,		EXPENDITURE			
PATIALA					

	TOTAL(MH)		26,63,266	0	26,63,266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, LINING,						
	PUNJAB						
		TOTAL (DDO)			26,63,266	0	26,63,266

		TOTAL (CCO)			44,66,94,535	35,35,07,889	80,02,02,424

CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	12,07,07,444	1,83,19,706	13,90,27,150
IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR, IRRIGAT		AND			
PUNJAB	ION & POWER RESEARCH INSTITUTE,		ADMINISTRATION			
	PUNJAB, AMRITSAR					

*****				-----		
TOTAL(MH)				12,33,70,710	1,83,19,706	14,16,90,416
*****				-----		
TOTAL(DDO)				12,33,70,710	1,83,19,706	14,16,90,416
*****				-----		
TOTAL(CCO)				56,74,01,979	37,18,27,595	93,92,29,574
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	38,67,494	4,89,870	43,57,364
IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		IRRIGATION			
	GURDASPUR		SCHEME			
*****				-----		
TOTAL(MH)				38,67,494	4,89,870	43,57,364
4701	789-SPECIAL			79,56,011	0	79,56,011
	COMPONENT PLAN					
	FOR SCHEDULED					
	CASTES					
*****				-----		
TOTAL(MH)				79,56,011	0	79,56,011
*****				-----		
TOTAL(DDO)				1,18,23,505	4,89,870	1,23,13,375

LAND RECLAMATION OFFICER (N)	2702	102-LIFT	11,34,548	0	11,34,548
(UBDC), LAND RECLAMATION		IRRIGATION			
DIVISION, AMRITSAR		SCHEME			

TOTAL(MH)			11,34,548	0	11,34,548
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TOTAL(DDO)			11,34,548	0	11,34,548
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PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	1,26,38,267	13,51,237	1,39,89,504
(UBDC), AMRITSAR		AND			
		ADMINISTRATION			

TOTAL(MH)			1,26,38,267	13,51,237	1,39,89,504
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TOTAL(DDO)			1,26,38,267	13,51,237	1,39,89,504
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TOTAL(CCO)			3,25,85,511	19,68,678	3,45,54,189
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CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	76,80,538	18,97,234	95,77,772
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
	IRRIGATION,	(VIGILANCE),VIGILANCE AND		IRRIGATION			
	VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		SCHEME			
	EXAMINER, PUNJAB						

			TOTAL(MH)		76,80,538	18,97,234	95,77,772

		TOTAL(DDO)			76,80,538	18,97,234	95,77,772
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,VIGILANCE AND	2702	102-LIFT	63,29,420	7,59,051	70,88,471
AND POWER	IRRIGATION,	QUALITY CONTROL DIVISION,		IRRIGATION			
	VIGILANCE-CUM-TECHNICAL	AMRITSAR		SCHEME			
	EXAMINER, PUNJAB						

			TOTAL(MH)		63,29,420	7,59,051	70,88,471

		TOTAL(DDO)			63,29,420	7,59,051	70,88,471

	TOTAL(CCO)				1,40,09,958	26,56,285	1,66,66,243

CHIEF ENGINEER,	ASSISTANT GEOLIGIST,GWC	2701	001-DIRECTION	3,32,142	0	3,32,142
IRRIGATION, WATER			AND			
RESOURCES, PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,32,142	0	3,32,142

*****	-----	-----	-----
TOTAL(DDO)	3,32,142	0	3,32,142

DIRECTOR (WATER RESOURCES),WATER	2702	102-LIFT	1,65,07,326	46,90,854	2,11,98,180
RESOURCES I& ENVIRONMENT DTE,		IRRIGATION			
SECTOR 68 MOHALI		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,65,07,326	46,90,854	2,11,98,180

*****	-----	-----	-----
TOTAL(DDO)	1,65,07,326	46,90,854	2,11,98,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	DIRECTOR, PLANNING & DESIGN	2701	001-DIRECTION	21,12,619	2,29,511	23,42,130
AND POWER	IRRIGATION, WATER	STUDIES DTE.(IB) PB.SCO		AND			
	RESOURCES, PUNJAB	32-34, SEC 17-C CHD.		ADMINISTRATION			

TOTAL(MH)	1,86,19,945	49,20,365	2,35,40,310
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TOTAL(DDO)	1,86,19,945	49,20,365	2,35,40,310
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EXECUTIVE ENGINEER (WATER	2702	001-DIRECTION	21,01,161	54,956	21,56,117
RESOURCES), WATER RESOURCES		AND			
INVESTIGATION DIVISION, SECTOR		ADMINISTRATION			
68 MOHALI					

102-LIFT	1,57,28,500	16,25,435	1,73,53,935
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IRRIGATION

SCHEME

800-OTHER	1,12,75,000	0	1,12,75,000
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EXPENDITURE

TOTAL(MH)	2,91,04,661	16,80,391	3,07,85,052
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TOTAL(DDO)	2,91,04,661	16,80,391	3,07,85,052
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FINMIN1221.TXT

EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	24,62,739	0	24,62,739
AND QUALITY ASSURANCE		IRRIGATION			
DIVISION, FERROZEPUR		SCHEME			

* * * * *

TOTAL (MH)

24,62,739

0

24,62,739

TOTAL (DDO)

24,62,739

0

24,62,739

EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	25,37,775	13,36,137	38,73,912
AND QUALITY ASSURANCE, LUDHIANA		IRRIGATION			
		SCHEME			

* * * * *

TOTAL (MH)

25,37,775

13, 36, 137

38,73,912

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****	-----	-----	-----
AND POWER	IRRIGATION, WATER				
	RESOURCES, PUNJAB				
		TOTAL (DDO)	25,37,775	13,36,137	38,73,912

SENIOR HYDROLOGIST,SURFACE	2700	001-DIRECTION	79,81,382	9,29,202	89,10,584
HYDROLOGY DIVISION PB.SEC 22 CHD		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,05,19,157	22,65,339	1,27,84,496

*****	-----	-----	-----
TOTAL(DDO)	1,05,19,157	22,65,339	1,27,84,496

SR HYDROCHEMIST,PLANNING &	2700	001-DIRECTION	1,84,93,612	20,80,882	2,05,74,494
DESIGN STUDIES		AND			
DIRECTORATE(I.B)PUNJAB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,84,93,612	20,80,882	2,05,74,494

*****	-----	-----	-----
TOTAL(DDO)	1,84,93,612	20,80,882	2,05,74,494

SR.HYDROGEOLOGIST (WATER	2700	001-DIRECTION	80,24,410	12,44,418	92,68,828
RESOURCES),GWR DIVN.,IB PB.SCO		AND			
32-34,SEC 17-C CHD.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	80,24,410	12,44,418	92,68,828

TOTAL (DDO)	80,24,410	12,44,418	92,68,828
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SUPRINTENDING ENGINEER,	2702	102-LIFT	6,93,214	10,95,231	17,88,445
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VIGILANCE AND QUALITY ASSURANCE	IRRIGATION
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CIRCLE CC, FEROZEPUR	SCHEME
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TOTAL (MH)	6,93,214	10,95,231	17,88,445
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	6,93,214	10,95,231	17,88,445
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AND POWER	IRRIGATION, WATER
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RESOURCES, PUNJAB

TOTAL (CCO)	8,82,49,880	1,32,86,626	10,15,36,506
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			FINMIN1221.TXT			
CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	001-DIRECTION	67,20,188	9,14,533	76,34,721	
REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER	AND				
WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,	ADMINISTRATION				
NAGAR	MOHALI					
			102-LIFT	8,71,868	0	8,71,868
			IRRIGATION			
			SCHEME			
*****			-----			
TOTAL(MH)			82,85,270	20,09,764	1,02,95,034	
*****			-----			
TOTAL(DDO)			82,85,270	20,09,764	1,02,95,034	
S.E. POLICY EVALUATION AND	2702	001-DIRECTION	30,66,551	5,24,521	35,91,072	
EDUCATION CIRCLE,WATER RESOURCES		AND				
BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION				
			102-LIFT	21,70,416	0	21,70,416
			IRRIGATION			
			SCHEME			
*****			-----			
TOTAL(MH)			52,36,967	5,24,521	57,61,488	
*****			-----			
TOTAL(DDO)			52,36,967	5,24,521	57,61,488	

XEN, WATER EDUCATION DIVISION,	2702	001-DIRECTION	0	8,19,294	8,19,294
WATER RESOURCES,WATER RESOURCES		AND			
BHAWAN, SECTOR 68, SAS NAGAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	8,19,294	8,19,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)			0	8,19,294	8,19,294
	PRISONS,						
	PUNJAB						

*****	-----	-----	-----
TOTAL(CCO)	10,10,78,903	1,55,44,974	11,66,23,877

SECRETARY TO GOVERNMENT, DY. SECRETARY, DEPARTMENT OF	4801	052-MACHINERY	40,00,00,000	0	40,00,00,000
DEPARTMENT OF POWER,	POWER,PUNJAB GOVERNMENT,	AND EQUIPMENT			
PUNJAB	CHANDIGARH				

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			40,00,00,000	8,19,294	40,08,19,294
*****			-----		
TOTAL(DDO)			40,00,00,000	8,19,294	40,08,19,294
*****			-----		
SUPERINTENDENT (POWER	4810	101-NEW AND	30,00,00,000	20,00,00,000	50,00,00,000
BRANCH),DEPARTMENT OF POWER &		RENEWABLE			
RENEWABLE ENERGY RESOURCES,		ENERGY			
PUNJAB CIVIL SECRETARIATE		PROGRAMMES AND			
		APPLICATIONS			
		789-SPECIAL	30,00,00,000	20,00,00,000	50,00,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			60,00,00,000	40,00,00,000	1,00,00,00,000
*****			-----		
TOTAL(DDO)			60,00,00,000	40,00,00,000	1,00,00,00,000
*****			-----		
UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	88,24,90,000	12,60,70,000	1,00,85,60,000
POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY			
CHANDIGARH		BOARDS			
		789-SPECIAL	8,94,24,10,000	13,46,30,000	9,07,70,40,000
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
IRRIGATION	SECRETARY TO GOVERNMENT,	UNDER SECRETARY, DEPARTMENT OF	TOTAL(MH)		9,82,49,00,000	26,07,00,000	10,08,56,00,000
AND POWER	DEPARTMENT OF POWER,	POWER,PUNJAB CIVIL SECRETARIAT,					
	PUNJAB	CHANDIGARH					
			*****		-----	-----	-----
		TOTAL(DDO)			9,82,49,00,000	26,07,00,000	10,08,56,00,000
			*****		-----	-----	-----
		TOTAL(CCO)			10,92,59,78,903	67,62,44,974	11,60,22,23,877
SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER		2,00,000	0	2,00,000
POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		PROGRAMMES				
	PROJECT, SHAHPUR KANDI						
			*****		-----	-----	-----
		TOTAL(MH)			9,82,51,00,000	26,07,00,000	10,08,58,00,000

		4700	001-DIRECTION	99,88,10,761	3,80,20,033	1,03,68,30,794
			AND			
			ADMINISTRATION			
			799-SUSPENSE	-1,19,48,052	0	-1,19,48,052
			800-OTHER	11,45,94,960	7,57,049	11,53,52,009
			EXPENDITURE			

		TOTAL(MH)		1,10,14,57,669	3,87,77,082	1,14,02,34,751

		TOTAL(DDO)		10,92,65,57,669	29,94,77,082	11,22,60,34,751

		TOTAL(CCO)		12,02,76,36,572	71,50,22,056	12,74,26,58,628

		TOTAL(DEPT)		21,92,09,36,130	2,10,14,63,054	24,02,23,99,183
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,OPEN AIR 2056	101-JAILS	1,73,29,751	0	1,73,29,751
	PRISONS, PUNJAB	JAIL,KAPURTHLA				
			102-JAIL	5,64,232	0	5,64,232
			MANUFACTURES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		1,78,93,983	0	1,78,93,983
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,OPEN AIR	2235	200-OTHER	98,886	0	98,886
	PRISONS, PUNJAB	JAIL,KAPURTHLA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		98,886	0	98,886
			*****		-----	-----	-----
			TOTAL(DDO)		1,79,92,869	0	1,79,92,869
		DEPUTY COMMISSIONER,BHATINDA	2245	101-GRATUITOUS	1,01,73,24,900	27,000	1,01,73,51,900
				RELIEF			
				111-EX-GRATIA	0	5,20,50,000	5,20,50,000
				PAYMENTS TO			
				BEREAVED			
				FAMILIES			
				113-ASSISTANCE	3,11,300	0	3,11,300
				FOR			
				REPAIRS/RECONST			

RUCTION OF

HOUSES

117-ASSISTANCE 90,000 0 90,000

TO FARMERS FOR

PURCHASE OF

LIVE STOCK

122-REPAIRS AND 4,51,21,000 0 4,51,21,000

RESTORATION OF

DAMAGED

IRRIGATION AND

FLOOD CONTROL

WORKS

800-OTHER 1,24,41,98,800 22,61,85,370 1,47,03,84,170

EXPENDITURE

***** -----

TOTAL(MH) 2,30,70,46,000 27,82,62,370 2,58,53,08,370

***** -----

TOTAL(DDO) 2,30,70,46,000 27,82,62,370 2,58,53,08,370

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, LUDHIANA	2056	101-JAILS	2,04,417	0	2,04,417
	PRISONS, PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		2,30,72,50,417	27,82,62,370	2,58,55,12,787
			*****		-----	-----	-----
			TOTAL (DDO)		2,30,72,50,417	27,82,62,370	2,58,55,12,787
		DEPUTY COMMISSIONER, PATIALA	2235	200-OTHER	30,783	3,00,000	3,30,783
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		30,783	3,00,000	3,30,783
			*****		-----	-----	-----
			TOTAL (DDO)		30,783	3,00,000	3,30,783
		DEPUTY CONTROLLER, (F&A), A.D.G.	2056	001-DIRECTION	5,01,30,560	53,21,001	5,54,51,561
		(PRISONS) PUNJAB		AND			
				ADMINISTRATION			
				101-JAILS	1,53,504	42,270	1,95,774
			*****		-----	-----	-----
			TOTAL (MH)		5,02,84,064	53,63,271	5,56,47,335

2235	200-OTHER	FINMIN1221.TXT 5,29,182	0	5,29,182
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,29,182	0	5,29,182

*****	-----	-----	-----
TOTAL(DDO)	5,08,13,246	53,63,271	5,61,76,517

DEPUTY SUPERINTENDENT OF	2235	200-OTHER	29,068	0	29,068
POLICE, GURDASPUR		PROGRAMMES			
*****	-----	-----	-----		
TOTAL(MH)	29,068	0	29,068		

*****	-----	-----	-----
TOTAL(DDO)	29,068	0	29,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB	2235	200-OTHER	12,192	0	12,192
	PRISONS, PUNJAB	JAIL, ROPAR		PROGRAMMES			

				FINMIN1221.TXT		
*****				-----		
TOTAL (MH)				12,192	0	12,192
4055	800-OTHER			11,45,800	0	11,45,800
EXPENDITURE						
*****				-----		
TOTAL (MH)				11,45,800	0	11,45,800
*****				-----		
TOTAL (DDO)				11,57,992	0	11,57,992
DEPUTY SUPERINTENDENT, SUB JAIL	2056	101- JAILS		2,38,74,196	18,17,645	2,56,91,841
, BARNALA						
*****				-----		
TOTAL (MH)				2,38,74,196	18,17,645	2,56,91,841
2235	200-OTHER			24,059	0	24,059
PROGRAMMES						
*****				-----		
TOTAL (MH)				24,059	0	24,059
*****				-----		
TOTAL (DDO)				2,38,98,255	18,17,645	2,57,15,900

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101- JAILS	1, 13, 03, 514	13, 26, 763	1, 26, 30, 277
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MOGA

*****	-----	-----	-----
TOTAL (MH)	1, 13, 03, 514	13, 26, 763	1, 26, 30, 277

*****	-----	-----	-----
TOTAL (DDO)	1, 13, 03, 514	13, 26, 763	1, 26, 30, 277

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101- JAILS	2, 15, 24, 264	18, 34, 420	2, 33, 58, 684
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MUKATSAR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----	-----	-----	-----
JAILS	INSPECTOR GENERAL OF		TOTAL (MH)		2, 15, 24, 264	18, 34, 420	2, 33, 58, 684
	PRISONS, PUNJAB						

4055	800- OTHER	7, 62, 400	0	7, 62, 400
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	2, 22, 86, 664	18, 34, 420	2, 41, 21, 084

*****				-----		
TOTAL (DDO)				2,22,86,664	18,34,420	2,41,21,084
DEPUTY SUPERINTENDENT, SUB JAIL,	2056	101- JAILS		92,96,759	15,30,165	1,08,26,924
FAZILKA						
*****				-----		
TOTAL (MH)				92,96,759	15,30,165	1,08,26,924
	2235	102- CHILD		1,32,497	0	1,32,497
WELFARE						
		200- OTHER		22,437	0	22,437
PROGRAMMES						
*****				-----		
TOTAL (MH)				1,54,934	0	1,54,934
*****				-----		
TOTAL (DDO)				94,51,693	15,30,165	1,09,81,858
DEPUTY SUPERINTENDENT, SUB JAIL,	2056	101- JAILS		84,49,951	11,05,649	95,55,600
MALERKOTLA						
*****				-----		
TOTAL (MH)				84,49,951	11,05,649	95,55,600

2235	200-OTHER	3,19,752	0	3,19,752
	PROGRAMMES			

TOTAL(MH)		3,19,752	0	3,19,752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)			87,69,703	11,05,649	98,75,352
	PRISONS, PUNJAB						
		DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	5,29,336	1,56,105	6,85,441
		BHATINDA		AND			
				ADMINISTRATION			

		TOTAL(MH)			8,49,088	1,56,105	10,05,193

		TOTAL(DDO)			92,99,039	12,61,754	1,05,60,793

DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	5,65,003	0	5,65,003
FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,65,003	0	5,65,003

*****	-----	-----	-----
TOTAL(DDO)	5,65,003	0	5,65,003

DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	3,72,299	48,252	4,20,551
HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,72,299	48,252	4,20,551

2235	200-OTHER	49,509	0	49,509
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	49,509	0	49,509

*****	-----	-----	-----
TOTAL(DDO)	4,21,808	48,252	4,70,060

DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	7,74,902	90,152	8,65,054
JALANDHAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	7,74,902	90,152	8,65,054

*****	-----	-----	-----
TOTAL(DDO)	7,74,902	90,152	8,65,054

JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2056	001-DIRECTION	11,49,312	2,56,421	14,05,733
	PRISONS, PUNJAB	OFFICER,DISTRICT PROBATION		AND			
		OFFICER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,49,312	2,56,421	14,05,733

*****	-----	-----	-----
TOTAL(DDO)	11,49,312	2,56,421	14,05,733

DISTRICT PROBATION	2056	001-DIRECTION	FINMIN1221.TXT 0	91,749	91,749
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	0	91,749	91,749
		*****	-----	-----	-----
		TOTAL (DDO)	0	91,749	91,749
DISTRICT PROBATION	2056	001-DIRECTION	7,41,743	1,15,848	8,57,591
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			
		101-JAILS	54,922	0	54,922
		*****	-----	-----	-----
		TOTAL (MH)	7,96,665	1,15,848	9,12,513
		*****	-----	-----	-----
		TOTAL (DDO)	7,96,665	1,15,848	9,12,513
DISTRICT PROBATION	2056	001-DIRECTION	12,11,309	1,69,938	13,81,247
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	12,11,309	1,69,938	13,81,247
GOVERNMENT OF PUNJAB					Page 1238

2235	200-OTHER	0	1,100	1,100
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,100	1,100

*****	-----	-----	-----
TOTAL(DDO)	7,22,127	1,04,999	8,27,126

DISTRICT PROBATION	2056	001-DIRECTION	18,80,440	2,25,238	21,05,678
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	18,80,440	2,25,238	21,05,678

2235	200-OTHER	6,332	0	6,332
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,332	0	6,332

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)		18,86,772	2,25,238	21,12,010
	PRISONS, PUNJAB					
	DY.SUPDT., SUB JAIL, PATHANKOT	2056	101-JAILS	1,54,20,840	30,86,321	1,85,07,161
		*****		-----		
		TOTAL(MH)		1,54,27,172	30,86,321	1,85,13,493
*****				-----		
	TOTAL(DDO)			1,73,07,612	33,11,559	2,06,19,171
	PRINCIPAL,PUNJAB JAIL TRAINING	2056	101-JAILS	1,18,85,018	9,79,607	1,28,64,625
	SCHOOL, PATIALA					
		*****		-----		
		TOTAL(MH)		1,18,85,018	9,79,607	1,28,64,625
		2235	200-OTHER	47,410	29,716	77,126
			PROGRAMMES			
		*****		-----		
		TOTAL(MH)		47,410	29,716	77,126
*****				-----		

TOTAL (DDO)	1, 19, 32, 428	10, 09, 323	1, 29, 41, 751
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SUPERINTENDENT, CENTRAL	2056	101- JAILS	2, 60, 80, 997	0	2, 60, 80, 997
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JAIL, JALANDHAR

102- JAIL	11, 72, 253	0	11, 72, 253
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MANUFACTURES

*****	-----	-----	-----
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TOTAL (MH)	2, 72, 53, 250	0	2, 72, 53, 250
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2235	200- OTHER	32, 154	0	32, 154
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	32, 154	0	32, 154
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
JAILS	INSPECTOR GENERAL OF	TOTAL (DDO)			2, 72, 85, 404	0	2, 72, 85, 404
	PRISONS, PUNJAB						

SUPERINTENDENT, CENTRAL	2056	101-JAILS	11,52,10,790	1,28,60,088	12,80,70,878
JAIL, LUDHIANA					

		102-JAIL	11,44,907	2,44,680	13,89,587
		MANUFACTURES			

*****	-----	-----	-----
TOTAL(MH)	11,63,87,851	1,31,04,768	12,94,92,619

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

	200-OTHER	3,58,813	50,857	4,09,670
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,58,813	60,857	4,19,670

4055	800-OTHER	1,21,04,600	0	1,21,04,600
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,21,04,600	0	1,21,04,600

*****				FINMIN1221.TXT		

TOTAL(DDO)				15,61,04,514	1,31,65,625	16,92,70,139

SUPERINTENDENT, DISTRICT	2056	101-JAILS	3,68,49,703	500	3,68,50,203
JAIL, LUDHIANA					
		102-JAIL	19,82,363	0	19,82,363
		MANUFACTURES			

*****				-----		
TOTAL(MH)				3,88,32,066	500	3,88,32,566

2235	200-OTHER	1,93,211	43,177	2,36,388
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----		
TOTAL(MH)				1,93,211	43,177	2,36,388

*****				-----		
TOTAL(DDO)				3,90,25,277	43,677	3,90,68,954

[illegible]

*****				-----		
TOTAL(MH)		2,19,986	0	2,19,986		

4055	800-OTHER	54,13,000	0	54,13,000	
EXPENDITURE					

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)		54,13,000	0	54,13,000	

JAILS	INSPECTOR GENERAL OF	*****	-----				
	PRISONS, PUNJAB						
		TOTAL (DDO)	6,66,05,745	1,18,51,769	7,84,57,514		
		SUPERINTENDENT, CENTRAL JAIL,	2056	101- JAILS	8,39,25,252	1,46,22,741	9,85,47,993
		KAPURTHLA					
				102- JAIL	15,23,655	2,81,428	18,05,083
		MANUFACTURES					

*****				-----		
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TOTAL(MH)			9,08,61,907	1,49,04,169	10,57,66,076
4055	800-OTHER		20,44,400	0	20,44,400
EXPENDITURE					

TOTAL(MH)			20,44,400	0	20,44,400

TOTAL(DDO)			15,40,99,052	2,67,55,938	18,08,54,990
SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	101-JAILS	10,55,10,565	1,74,93,824	12,30,04,389
		102-JAIL	39,01,489	5,90,066	44,91,555
MANUFACTURES					

TOTAL(MH)			10,94,12,054	1,80,83,890	12,74,95,944
2235	104-DEPOSIT		10,000	0	10,000
LINKED					
INSURANCE					
SCHEME-GOVERNME					
NT PROVIDENT					
FUND					
		200-OTHER	4,39,703	9,416	4,49,119

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	4,49,703	9,416	4,59,119

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	4055	800-OTHER	10,23,85,711	0	10,23,85,711
	PRISONS, PUNJAB	PATIALA		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	10,23,85,711	0	10,23,85,711

*****	-----	-----	-----
TOTAL(DDO)	21,22,47,468	1,80,93,306	23,03,40,774

SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	14,41,32,724	1,78,98,676	16,20,31,400
		102-JAIL	23,71,482	3,22,219	26,93,701

MANUFACTURES

*****	-----	-----	-----
TOTAL(MH)	14,65,04,206	1,82,20,895	16,47,25,101

FINMIN1221.TXT					
2235	104-DEPOSIT	10,000	0	10,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	2,17,719	0	2,17,719	
	PROGRAMMES				

TOTAL(MH)		2,27,719	0	2,27,719	
4055	800-OTHER	11,20,000	0	11,20,000	
	EXPENDITURE				

TOTAL(MH)		11,20,000	0	11,20,000	

TOTAL(DDO)		14,78,51,925	1,82,20,895	16,60,72,820	
SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	101-JAILS	8,57,91,167	93,77,252	9,51,68,419
		102-JAIL	19,62,144	3,37,595	22,99,739
		MANUFACTURES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	TOTAL(MH)		8,77,53,311	97,14,847	9,74,68,158
	PRISONS, PUNJAB	BHATINDA					
			2235	200-OTHER	1,88,374	10,100	1,98,474
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		8,79,41,685	97,24,947	9,76,66,632
			4055	800-OTHER	59,77,800	0	59,77,800
				EXPENDITURE			
			*****		-----		
			TOTAL(MH)		59,77,800	0	59,77,800
			*****		-----		
			TOTAL(DDO)		9,39,19,485	97,24,947	10,36,44,432
			2056	101- JAILS	9,17,79,740	1,15,71,130	10,33,50,870
		FEROZEPUR					

102-JAIL	31,36,637	1,67,244	33,03,881
MANUFACTURES			

*****	-----	-----	-----
TOTAL(MH)	9,49,16,377	1,17,38,374	10,66,54,751

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	3,53,300	6,444	3,59,744
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,73,300	6,444	3,79,744

4055	800-OTHER	8,26,600	0	8,26,600
	EXPENDITURE			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT							

TOTAL(MH)			8,26,600	0	8,26,600		
JAILS	INSPECTOR GENERAL OF	*****	-----				
	PRISONS, PUNJAB						
TOTAL(DDO)			9,61,16,277	1,17,44,818	10,78,61,095		
SUPERINTENDENT, DISTRICT JAIL,			2056	101-JAILS	4,69,68,033	1,04,06,729	5,73,74,762
HOSHIARPUR							
				102-JAIL	4,85,628	83,642	5,69,270
				MANUFACTURES			
*****			-----				
TOTAL(MH)			4,82,80,261	1,04,90,371	5,87,70,632		
2235			200-OTHER	1,15,500	0	1,15,500	
				PROGRAMMES			
*****			-----				
TOTAL(MH)			1,15,500	0	1,15,500		
4055			800-OTHER	1,08,86,200	0	1,08,86,200	
				EXPENDITURE			
*****			-----				
TOTAL(MH)			1,08,86,200	0	1,08,86,200		
Page 2284							

TOTAL(DDO)	15,45,71,638	2,22,35,189	17,68,06,827
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SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	9,36,27,175	1,39,86,535	10,76,13,710
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NABHA

TOTAL(MH)	9,36,27,175	1,39,86,535	10,76,13,710
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2235	104-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,06,900	0	1,06,900
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	1,26,900	0	1,26,900
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL,	4055	800-OTHER	5,08,09,600	18,92,200	5,27,01,800
	PRISONS, PUNJAB	NABHA		EXPENDITURE			

			TOTAL(MH)		5,08,09,600	18,92,200	5,27,01,800

			TOTAL(DDO)		14,45,63,675	1,58,78,735	16,04,42,410
		SUPERINTENDENT,DISTRICT	2056	101-JAILS	6,24,39,954	70,52,454	6,94,92,408
		JAIL, SANGRUR					
				102-JAIL	5,47,215	70,634	6,17,849
				MANUFACTURES			

			TOTAL(MH)		6,29,87,169	71,23,088	7,01,10,257
			2235	104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	8,53,055	0	8,53,055
				PROGRAMMES			

FINMIN1221.TXT			

TOTAL (MH)	8,63,055	0	8,63,055

4055	800-OTHER	41,60,600	0	41,60,600
EXPENDITURE				

TOTAL (MH)	41,60,600	0	41,60,600

TOTAL (DDO)	6,80,10,824	71,23,088	7,51,33,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	2056	101-JAILS	10,57,76,714	1,89,90,680	12,47,67,394
	PRISONS, PUNJAB	JAILS,FARIDKOT					
				102-JAIL	7,83,941	2,41,764	10,25,705
				MANUFACTURES			

TOTAL (MH)					10,65,60,655	1,92,32,444	12,57,93,099

FINMIN1221.TXT					
2235	104-DEPOSIT	10,000	10,000	20,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	2,67,220	51,580	3,18,800	
	PROGRAMMES				
*****		-----	-----	-----	
	TOTAL(MH)	2,77,220	61,580	3,38,800	
4055	800-OTHER	16,18,800	1,64,600	17,83,400	
	EXPENDITURE				
*****		-----	-----	-----	
	TOTAL(MH)	16,18,800	1,64,600	17,83,400	
*****		-----	-----	-----	
	TOTAL(DDO)	10,84,56,675	1,94,58,624	12,79,15,299	
SUPERINTENDENT,OPEN AIR JAIL,	2056	101-JAILS	1,08,41,561	17,73,639	1,26,15,200
NABHA					
*****		-----	-----	-----	
	TOTAL(MH)	1,08,41,561	17,73,639	1,26,15,200	

2235	200-OTHER	FINMIN1221.TXT 1,35,266	0	1,35,266
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,35,266	0	1,35,266

*****	-----	-----	-----
TOTAL(DDO)	1,09,76,827	17,73,639	1,27,50,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,ROPAR	2056	101-JAILS	4,18,87,651	80,46,050	4,99,33,701
	PRISONS, PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	4,20,22,917	80,46,050	5,00,68,967

*****	-----	-----	-----
TOTAL(DDO)	5,28,64,478	98,19,689	6,26,84,167

	SUPERITENDENT, SUB- JAIL	2056	101- JAILS	1,25,12,872	16,98,644	1,42,11,516
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*****	-----	-----	-----
TOTAL(MH)	1,25,12,872	16,98,644	1,42,11,516

*****				-----			
TOTAL (DDO)				1,25,12,872	16,98,644	1,42,11,516	
*****				-----			
TOTAL (CCO)				3,85,26,45,100	46,12,49,636	4,31,38,94,736	
*****				-----			
TOTAL (DEPT)				3,85,26,45,100	46,12,49,636	4,31,38,94,736	
LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	76,58,268	9,49,292	86,07,560
EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT		AND			
		BUREAU OF EMPLOYMENT & TRAINING		ADMINISTRATION			
				101-EMPLOYMENT	17,20,286	1,74,680	18,94,966
				SERVICES			
*****				-----			
TOTAL (MH)				93,78,554	11,23,972	1,05,02,526	
*****				-----			
TOTAL (DDO)				93,78,554	11,23,972	1,05,02,526	
	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,24,04,229	16,47,657	1,40,51,886	
	GENRATION AND TRAINING,DISTRICT		AND				
	BUREAU OF EMPLOYMENT AND		ADMINISTRATION				
	TRAINING						

101-EMPLOYMENT 25,39,303 2,85,693 28,24,996

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENRATION	TOTAL(MH)		1,49,43,532	19,33,350	1,68,76,882
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER,DISTRICT					
		BUREAU OF EMPLOYMENT AND					
		TRAINING					
			2235	200-OTHER	2,68,151	0	2,68,151
				PROGRAMMES			

			TOTAL(MH)		1,52,11,683	19,33,350	1,71,45,033

		TOTAL(DDO)			1,52,11,683	19,33,350	1,71,45,033
		DEPUTY DIRECTOR,DISTRICT BUREAU	2204	102-YOUTH	81,033	0	81,033
		OF EMPLOYMENT GENERATION AND		WELFARE			

TRAINING

PROGRAMMES FOR
STUDENTS

*****		-----	-----	-----
TOTAL (MH)		81,033	0	81,033

2235	200-OTHER	57,641	0	57,641
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		57,641	0	57,641

*****		-----	-----	-----
TOTAL (DDO)		1,38,674	0	1,38,674

DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	4,47,67,528	64,59,879	5,12,27,407
GENERATION & TRAINING		AND			
OFFICER,DISTRICT BUREAU OF		ADMINISTRATION			
EMPLOYMENT & TRAINING					
		003-TRAINING OF	0	75,000	75,000
		CRAFTSMEN AND			
		SUPERVISORS			
		101-EMPLOYMENT	80,82,236	12,07,900	92,90,136
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		5,28,49,764	77,42,779	6,05,92,543
LABOUR AND	DIRECTOR, EMPLOYMENT,	*****			-----	-----	-----
EMPLOYMENT	PUNJAB						
		TOTAL(DDO)			5,28,49,764	77,42,779	6,05,92,543
	DEPUTY DIRECTOR,EMPLOYMENT	2235	200-OTHER		35,567	0	35,567
	GENERATION AND TRAINING		PROGRAMMES				
		*****			-----	-----	-----
		TOTAL(MH)			5,28,85,331	77,42,779	6,06,28,110

		TOTAL(DDO)			5,28,85,331	77,42,779	6,06,28,110
	DIRECTOR,DIRECTORATE OF	2230	001-DIRECTION		10,64,21,076	3,15,03,727	13,79,24,803
	EMPLOYMENT GENERATION AND		AND				
	TRAINING,PUNJAB		ADMINISTRATION				
			003-TRAINING OF		11,85,78,000	0	11,85,78,000
			CRAFTSMEN AND				

SUPERVISORS

101-EMPLOYMENT	33,81,210	67,125	34,48,335
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SERVICES

789-SPECIAL	3,99,48,000	20,00,000	4,19,48,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	26,83,28,286	3,35,70,852	30,18,99,138

*****	-----	-----	-----
TOTAL(DDO)	26,83,28,286	3,35,70,852	30,18,99,138

DISTRICT EMPLOYMENT	2235	200-OTHER	77,929	0	77,929
OFFICER, BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	77,929	0	77,929

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				77,929	0	77,929	
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	57,60,331	7,46,404	65,06,735
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER, DISTRICT		AND			
		BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
		TRAINING					
				101-EMPLOYMENT	10,52,022	1,18,545	11,70,567
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	68,90,282	8,64,949	77,55,231
				*****	-----	-----	-----
				TOTAL (DDO)	68,90,282	8,64,949	77,55,231
		DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	1,73,64,854	25,32,408	1,98,97,262
		AND TRAINING OFFICER, DISTRICT		AND			
		BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
		TRAINING					
				101-EMPLOYMENT	33,39,390	2,78,129	36,17,519
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	2,07,04,244	28,10,537	2,35,14,781

2235	200-OTHER	FINMIN1221.TXT 1,17,318	0	1,17,318
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,17,318	0	1,17,318

*****	-----	-----	-----
TOTAL(DDO)	2,08,21,562	28,10,537	2,36,32,099

DISTRICT EMPLOYMENT	2230	001-DIRECTION	43,27,657	5,93,023	49,20,680
OFFICER, DISTRICT EMPLOYMENT		AND			
OFFICER, HOSHIARPUR		ADMINISTRATION			
		101-EMPLOYMENT	11,88,414	79,47,172	91,35,586
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	55,16,071	85,40,195	1,40,56,266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	*****			-----	-----	-----
EMPLOYMENT	PUNJAB						

TOTAL(DDO)			FINMIN1221.TXT 55,16,071	85,40,195	1,40,56,266
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DISTRICT EMPLOYMENT	2230	001-DIRECTION	61,71,480	9,38,800	71,10,280
OFFICER,DISTRICT EMPLOYMENT		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
		101-EMPLOYMENT	13,63,586	1,60,910	15,24,496
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,30,51,137	96,39,905	2,26,91,042

2235	200-OTHER	0	1,62,326	1,62,326
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,62,326	1,62,326

*****	-----	-----	-----
TOTAL(DDO)	1,30,51,137	98,02,231	2,28,53,368

DISTRICT EMPLOYMENT	2230	001-DIRECTION	1,08,790	2,28,883	3,37,673
OFFICER,FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,08,790	2,28,883	3,37,673

TOTAL(DDO)	1,08,790	2,28,883	3,37,673
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DISTRICT EMPLOYMENT	2230	001-DIRECTION	38,40,481	7,09,964	45,50,445
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OFFICER, FEROZEPUR	AND	ADMINISTRATION
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101-EMPLOYMENT	4,79,159	40,000	5,19,159
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SERVICES

TOTAL(MH)	43,19,640	7,49,964	50,69,604
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER, FEROZEPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	44,19,640	7,49,964	51,69,604
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DISTRICT EMPLOYMENT	2230	001-DIRECTION	0	34,460	34,460
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	0	34,460	34,460

*****	-----	-----	-----
TOTAL (DDO)	0	34,460	34,460

DISTRICT EMPLOYMENT	2235	200-OTHER	0	64,000	64,000
OFFICER, ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	64,000	64,000

*****	-----	-----	-----
TOTAL (DDO)	0	64,000	64,000

DISTRICT EMPLOYMENT	2235	200-OTHER	0	7,09,459	7,09,459
OFFICER, STATE EMPLOYMENT		PROGRAMMES			
EXCHANGE, MOHALI AT CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	0	7,09,459	7,09,459

TOTAL (DDO)	0	7,09,459	7,09,459
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DY. DIRECTOR EMPLOYMENT, SPL.	2230	001-DIRECTION	11,05,979	1,74,943	12,80,922
EMPLOYMENT EXCHANGE FOR		AND			
PHYSICALLY HANDICAPPED		ADMINISTRATION			

TOTAL (MH)	11,05,979	1,74,943	12,80,922
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL (DDO)			11,05,979	1,74,943	12,80,922
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EMLOYMENT OFFICER, NAWANSHAHAR	2230	001-DIRECTION	5,32,978	0	5,32,978
		AND			
		ADMINISTRATION			

TOTAL (MH)	16,38,957	1,74,943	18,13,900
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	2235	200-OTHER	3,18,260	0	3,18,260
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		3,18,260	0	3,18,260
	*****		-----	-----	-----
	TOTAL(DDO)		19,57,217	1,74,943	21,32,160
EMPLOYMENT GENERATION & TRAINING	2230	001-DIRECTION	2,14,027	0	2,14,027
OFFICER,TOWN EMPLOYMENT EXCHANGE		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		2,14,027	0	2,14,027
	*****		-----	-----	-----
	TOTAL(DDO)		2,14,027	0	2,14,027
EMPLOYMENT GENRATION AND	2235	200-OTHER	15,006	0	15,006
TRAINING OFFICER,TOWN EMPLOYMENT		PROGRAMMES			
EXCHANGE					
	*****		-----	-----	-----
	TOTAL(MH)		15,006	0	15,006

TOTAL(DDO)	15,006	0	15,006
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EMPLOYMENT GENRATION AND	2230	001-DIRECTION	1,52,262	0	1,52,262
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRAINING OFFICER,TOWN EMPLOYMENT	AND
EXCHANGE,	ADMINISTRATION

LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT GENRATION AND	2230	101-EMPLOYMENT SERVICES	2,20,01,384	0	2,20,01,384
		TRAINING OFFICER,TOWN EMPLOYMENT					
		EXCHANGE,					

TOTAL(MH)	2,21,53,646	0	2,21,53,646
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TOTAL(DDO)	2,21,53,646	0	2,21,53,646
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EMPLOYMENT OFFICER,ABOHAR	2230	001-DIRECTION	948	0	948
		AND			
		ADMINISTRATION			

TOTAL(MH)			FINMIN1221.TXT 948	0	948
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*****			-----	-----	-----
TOTAL(DDO)			948	0	948

EMPLOYMENT OFFICER,BATALA	2230	001-DIRECTION	59,525	0	59,525
		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			59,525	0	59,525

*****			-----	-----	-----
TOTAL(DDO)			59,525	0	59,525

EMPLOYMENT OFFICER,EMPLOYMENT	2230	001-DIRECTION	1,563	0	1,563
OFFICER, TALWARA		AND			
		ADMINISTRATION			

		101-EMPLOYMENT	5,07,939	0	5,07,939
		SERVICES			

*****			-----	-----	-----
TOTAL(MH)			5,09,502	0	5,09,502

*****			-----	-----	-----
TOTAL(DDO)			5,09,502	0	5,09,502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION	39,32,477	4,94,958	44,27,435
EMPLOYMENT	PUNJAB			AND			
				ADMINISTRATION			
				101-EMPLOYMENT	4,14,504	59,417	4,73,921
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		43,46,981	5,54,375	49,01,356
			*****		-----	-----	-----
			TOTAL (DDO)		43,46,981	5,54,375	49,01,356
		EMPLOYMENT OFFICER, MOGA	2230	001-DIRECTION	2,55,480	87,160	3,42,640
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		2,55,480	87,160	3,42,640
			*****		-----	-----	-----

TOTAL(DDO)			2,55,480	87,160	3,42,640
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EMPLOYMENT OFFICER,NABHA	2230	001-DIRECTION	21,483	0	21,483
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	21,483	0	21,483

*****	-----	-----	-----
TOTAL(DDO)	21,483	0	21,483

EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION	18,60,774	1,71,262	20,32,036
		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	8,81,655	43,074	9,24,729
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	27,42,429	2,14,336	29,56,765

LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER, PATHANKOT	2235	200-OTHER	3,85,084	03,85,084
EMPLOYMENT	PUNJAB			PROGRAMMES		
*****				-----		
			TOTAL(MH)	3,85,084	0	3,85,084
*****				-----		
			TOTAL(DDO)	31,27,513	2,14,336	33,41,849
*****				-----		
			TOTAL(CCO)	42,38,95,267	6,06,66,250	48,45,61,517
LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	001-DIRECTION	4,01,71,192	2,98,755	4,04,69,947
PUNJAB	(FACTORIES), ADDITIONAL DIRECTOR		AND			
	OF FACTORY, MOHALI		ADMINISTRATION			
*****				-----		
			TOTAL(MH)	4,01,71,192	2,98,755	4,04,69,947
*****				-----		
			TOTAL(DDO)	4,01,71,192	2,98,755	4,04,69,947
	ADDITIONAL DIRECTOR OF	2235	200-OTHER	16,414	0	16,414
	FACTORIES, PUNJAB, CHANDIGARH		PROGRAMMES			
*****				-----		

TOTAL(MH)	16,414	0	16,414
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TOTAL(DDO)	16,414	0	16,414
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ASSISSTANT LABOUR	2230	001-DIRECTION	43,21,109	5,84,686	49,05,795
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COMMISSIONER/LABOUR CUM		AND			
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CONCILLIATION OFFICER, MOGA		ADMINISTRATION			
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003-TRAINING OF	0	1,02,000	1,02,000
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	0	48,000	48,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	43,21,109	7,34,686	50,55,795
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LABOUR AND LABOUR COMMISSIONER,	ASSISSTANT LABOUR	2235	200-OTHER	43,452	0	43,452
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EMPLOYMENT PUNJAB

COMMISSIONER/LABOUR CUM

PROGRAMMES

CONCILLIATION OFFICER, MOGA

TOTAL(MH)

43,64,561

7,34,686

50,99,247

TOTAL(DDO)

43,64,561

7,34,686

50,99,247

ASSISTANT /DEPUTY DIRECTOR OF

2230

001-DIRECTION

34,50,925

2,30,028

36,80,953

FACTORIES, FEROZEPUR

AND

ADMINISTRATION

TOTAL(MH)

34,50,925

2,30,028

36,80,953

2235

200-OTHER

1,84,853

0

1,84,853

PROGRAMMES

TOTAL(MH)

1,84,853

0

1,84,853

TOTAL(DDO)

36,35,778

2,30,028

38,65,806

ASSISTANT APPRENTICE ADVISOR

2230

001-DIRECTION

25,47,045

3,15,304

28,62,349

(JR), ASSISTANT APPRENTICE

AND

ADVISOR (JR) RIC, MOHALIADMINISTRATIONFINMIN1221.TXT

TOTAL(MH)		25,47,045	3,15,304	28,62,349	

TOTAL(DDO)		25,47,045	3,15,304	28,62,349	

ASSISTANT LABOUR	2235	200-OTHER	40,506	0	40,506
COMMISSIONER, ASSISTANT LABOUR		PROGRAMMES			
COMMISSIONER					

TOTAL(MH)		40,506	0	40,506	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	TOTAL(DDO)	40,506	0	40,506
EMPLOYMENT	PUNJAB				

ASSISTANT LABOUR	2230	001-DIRECTION	52,92,538	14,36,746	67,29,284
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COMMISSIONER, ASSISTANT LABOUR		AND		FINMIN1221.TXT	
COMMISSIONER, MOHALI		ADMINISTRATION			
		*****		-----	
TOTAL (MH)		53,33,044		14,36,746	67,69,790
2235	200-OTHER	5,36,397		22,235	5,58,632
		PROGRAMMES			
		*****		-----	
TOTAL (MH)		5,36,397		22,235	5,58,632
*****		-----		-----	
TOTAL (DDO)		58,69,441		14,58,981	73,28,422
ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	58,20,829	5,72,221	63,93,050
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			
		*****		-----	
TOTAL (MH)		58,20,829		5,72,221	63,93,050
2235	200-OTHER	0		16,620	16,620
		PROGRAMMES			
		*****		-----	
TOTAL (MH)		0		16,620	16,620

TOTAL(DDO)	58,20,829	5,88,841	64,09,670
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	18,80,094	1,59,009	20,39,103
FACTORIES, BATALA		AND			
		ADMINISTRATION			

TOTAL(MH)	18,80,094	1,59,009	20,39,103
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2235	200-OTHER	0	21,647	21,647
EMPLOYMENT	PUNJAB	FACTORIES, BATALA		PROGRAMMES			

TOTAL(MH)	0	21,647	21,647
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TOTAL(DDO)	18,80,094	1,80,656	20,60,750
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	82,15,271	13,27,652	95,42,923
FACTORIES, HOSHIARPUR		AND			

ADMINISTRATION

101-EMPLOYMENT	48,06,683	0	48,06,683
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SERVICES

*****	-----	-----	-----
TOTAL (MH)	1,30,21,954	13,27,652	1,43,49,606

2235	200-OTHER	80,205	0	80,205
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	80,205	0	80,205

*****	-----	-----	-----
TOTAL (DDO)	1,31,02,159	13,27,652	1,44,29,811

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	51,86,573	6,03,413	57,89,986
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	51,86,573	6,03,413	57,89,986

2235	200-OTHER	2,42,223	0	2,42,223
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	2,42,223	0	2,42,223
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*****	-----	-----	-----
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TOTAL(DDO)	54,28,796	6,03,413	60,32,209
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GOVERNMENT OF PUNJAB	Page	1261
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	14,18,352	4,913	14,23,265
EMPLOYMENT	PUNJAB	FACTORIES, MOGA		AND			
				ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	14,18,352	4,913	14,23,265
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*****	-----	-----	-----
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TOTAL(DDO)	14,18,352	4,913	14,23,265
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	15,30,874	2,09,141	17,40,015
FACTORIES, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	15,30,874	2,09,141	17,40,015
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	2235	200-OTHER	36,397	0	36,397
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		36,397	0	36,397
	*****		-----	-----	-----
	TOTAL(DDO)		15,67,271	2,09,141	17,76,412
ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	4,10,311	62,192	4,72,503
FACTORIES, PHAGWARA		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		4,10,311	62,192	4,72,503
	*****		-----	-----	-----
	TOTAL(DDO)		4,10,311	62,192	4,72,503
ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	25,00,642	75,592	25,76,234
FACTORIES, MANDIGOBIND GARH		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		25,00,642	75,592	25,76,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	*****					
EMPLOYMENT	PUNJAB						
		TOTAL (DDO)			25,00,642	75,592	25,76,234
	ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION		15,63,507	1,92,705	17,56,212
	FACTORIES,AMRITSAR		AND				
			ADMINISTRATION				

		TOTAL (MH)			40,64,149	2,68,297	43,32,446
		2235	200-OTHER		8,110	0	8,110
			PROGRAMMES				

		TOTAL (MH)			8,110	0	8,110

		TOTAL (DDO)			40,72,259	2,68,297	43,40,556

ASSISTANT/LABOUR	2230	001-DIRECTION	5,94,255	0	5,94,255
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BATALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,94,255	0	5,94,255

2235	200-OTHER	1,699	96,820	98,519
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,699	96,820	98,519

*****	-----	-----	-----
TOTAL(DDO)	5,95,954	96,820	6,92,774

ASSISTANT/LABOUR	2230	001-DIRECTION	23,22,144	3,24,193	26,46,337
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	23,22,144	3,24,193	26,46,337

FINMIN1221.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	200-OTHER	16,288	0
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		PROGRAMMES		
		TION OFFICER, BHATINDA				
*****				-----		
TOTAL(MH)				23,38,432	3,24,193	26,62,625
*****				-----		
TOTAL(DDO)				23,38,432	3,24,193	26,62,625
		ASSISTANT/LABOUR	2230	001-DIRECTION	26,04,342	4,04,538
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
		TION OFFICER, FEROREPUR		ADMINISTRATION		
*****				-----		
TOTAL(MH)				26,04,342	4,04,538	30,08,880
		2235	200-OTHER	50,168	0	50,168
			PROGRAMMES			
*****				-----		
TOTAL(MH)				50,168	0	50,168
*****				-----		
TOTAL(DDO)				26,54,510	4,04,538	30,59,048

ASSISTANT/LABOUR	2230	001-DIRECTION	31,62,674	4,23,186	35,85,860
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	31,62,674	4,23,186	35,85,860

*****	-----	-----	-----
TOTAL(DDO)	31,62,674	4,23,186	35,85,860

ASSISTANT/LABOUR	2230	001-DIRECTION	30,34,248	3,50,216	33,84,464
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	30,34,248	3,50,216	33,84,464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	200-OTHER	49,098	0	49,098
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		PROGRAMMES			
		TION OFFICER,HOSHIARPUR					

*****		-----		
TOTAL (MH)		49,098	0	49,098

*****		-----		
TOTAL (DDO)		30,83,346	3,50,216	34,33,562

ASSISTANT/LABOUR	2230	001-DIRECTION	43,65,689	5,89,462	49,55,151
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, JALANDHAR		ADMINISTRATION			

*****		-----		
TOTAL (MH)		43,65,689	5,89,462	49,55,151

*****		-----		
TOTAL (DDO)		43,65,689	5,89,462	49,55,151

ASSISTANT/LABOUR	2230	001-DIRECTION	22,04,422	2,89,959	24,94,381
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, KAPURTHALA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		22,04,422	2,89,959	24,94,381

*****		-----		
TOTAL (DDO)		22,04,422	2,89,959	24,94,381

FINMIN1221.TXT					
ASSISTANT/LABOUR	2230	001-DIRECTION	1,00,22,110	13,14,955	1,13,37,065
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,00,22,110	13,14,955	1,13,37,065

2235	200-OTHER	57,770	0	57,770
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		57,770	0	57,770

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,00,79,880	13,14,955	1,13,94,835

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	96,52,552	11,57,416	1,08,09,968
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, PATIALA		AND ADMINISTRATION			
*****					-----		
TOTAL (MH)					97,10,322	11,57,416	1,08,67,738

	2235	200-OTHER	5,83,907	0	5,83,907
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		5,83,907	0	5,83,907
	*****	-----	-----	-----	
	TOTAL (DDO)		2,03,16,339	24,72,371	2,27,88,710
ASSISTANT/LABOUR	2230	001-DIRECTION	47,22,306	1,28,539	48,50,845
COMMISSIONER/LABOUR-CUM-COUNCILI		AND			
ATION OFFICER, AMRITSAR		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL (MH)		47,22,306	1,28,539	48,50,845
	2235	200-OTHER	0	59,277	59,277
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		0	59,277	59,277
	*****	-----	-----	-----	
	TOTAL (DDO)		47,22,306	1,87,816	49,10,122

DEPUTY CONTROLLER (F&A) (LABOUR	2230	001-DIRECTION	FINMIN1221.TXT 30,67,946	25,72,134	56,40,080
COMMISSIONER), LABOUR		AND			
COMMISSIONER OFFICE		ADMINISTRATION			

TOTAL(MH)			30,67,946	25,72,134	56,40,080

TOTAL(DDO)			30,67,946	25,72,134	56,40,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LABOUR AND	LABOUR COMMISSIONER,	DEPUTY DIRECTOR OF	2230	001-DIRECTION	13,79,666	2,53,754	16,33,420
EMPLOYMENT	PUNJAB	FACTORIES, SANGRUR		AND			
				ADMINISTRATION			

TOTAL(MH)			44,47,612	28,25,888	72,73,500

TOTAL(DDO)			44,47,612	28,25,888	72,73,500

LABOUR-CUM-COUNCILIATION	2230	001-DIRECTION	1,56,884	25,373	1,82,257
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OFFICER, LABOUR-CUM-COUNCILIATION

AND

FINMIN1221.TXT

OFFICER, FATEHGARH SAHIB

ADMINISTRATION

TOTAL(MH)

1,56,884

25,373

1,82,257

TOTAL(DDO)

1,56,884

25,373

1,82,257

PRESIDING OFFICER, LABOUR

2230

001-DIRECTION

44,13,439

5,48,740

49,62,179

COURT,BHATINDA

AND

ADMINISTRATION

TOTAL(MH)

44,13,439

5,48,740

49,62,179

TOTAL(DDO)

44,13,439

5,48,740

49,62,179

PRESIDING OFFICER, LABOUR

2230

001-DIRECTION

42,27,131

6,13,039

48,40,170

COURT,LUDHIANA

AND

ADMINISTRATION

TOTAL(MH)

42,27,131

6,13,039

48,40,170

2235

200-OTHER

1,00,000

0

1,00,000

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,	TOTAL(DDO)			43,27,131	6,13,039	49,40,170
EMPLOYMENT	PUNJAB						

PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	44,88,552	5,15,347	50,03,899
TRIBUNAL		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	45,88,552	5,15,347	51,03,899

*****	-----	-----	-----
TOTAL(DDO)	88,15,683	11,28,386	99,44,069

PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	43,49,097	5,53,102	49,02,199
TRIBUNAL -CUM- LABOUR		AND			

COURT, JALANDHAR

ADMINISTRATION

TOTAL (MH)	43,49,097	5,53,102	49,02,199
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TOTAL (DDO)	43,49,097	5,53,102	49,02,199
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PRESIDING OFFICER, INDUSTRIAL	2235	200-OTHER	6,413	0	6,413
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TRIBUNAL, PUNJAB, CHANDIGARH		PROGRAMMES			
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TOTAL (MH)	6,413	0	6,413
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TOTAL (DDO)	6,413	0	6,413
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TOTAL (CCO)	15,59,37,302	1,65,02,909	17,24,40,211
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TOTAL (DEPT)	57,98,32,569	7,71,69,159	65,70,01,728
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LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	7,14,204	1,07,530	8,21,734
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RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, DEPUTY COMMISSIONER		DEFENCE			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			TOTAL (MH)		7,14,204	1,07,530	8,21,734	

			TOTAL (DDO)		7,14,204	1,07,530	8,21,734	
			A.C. (G) FOR DEPUTY	2029	103-LAND	11,39,023	0	11,39,023
			COMMISSIONER, KAPURTHALA		RECORDS			

			TOTAL (MH)		18,53,227	1,07,530	19,60,757	

			TOTAL (DDO)		18,53,227	1,07,530	19,60,757	
			A.C. (G) FOR DEPUTY	2029	103-LAND	75,57,308	6,56,055	82,13,363
			COMMISSIONER, SANGRUR		RECORDS			

			TOTAL (MH)		75,57,308	6,56,055	82,13,363	

2235	200-OTHER	4,18,819	0	4,18,819
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,18,819	0	4,18,819

*****	-----	-----	-----
TOTAL (DDO)	79,76,127	6,56,055	86,32,182

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,69,91,654	22,46,940	1,92,38,594
OFFICER, SEHNA		WELFARE			

102-PENSIONS	0	1,06,42,500	1,06,42,500
UNDER SOCIAL			
SECURITY			
SCHEMES			

107-SWATANTRATA	37,500	9,400	46,900
SAINIK SAMMAN			
PENSION SCHEME			

200-OTHER	6,92,227	2,63,980	9,56,207
PROGRAMMES			

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	CHILD DEVELOPMENT PROJECT	2235	789-SPECIAL	0	3,02,20,500	3,02,20,500
RECORDS	PUNJAB, CHANDIGARH	OFFICER, SEHNA		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,77,21,381	4,33,83,320	6,11,04,701

			TOTAL(DDO)		1,77,21,381	4,33,83,320	6,11,04,701
	COLLECTOR, AGRICULTURE, FAZILKA		2029	103-LAND	5,27,350	0	5,27,350
				RECORDS			

			TOTAL(MH)		5,27,350	0	5,27,350

			TOTAL(DDO)		5,27,350	0	5,27,350
	D R O FOR DEPUTY COMMISSIONER,		2029	103-LAND	35,35,842	3,85,894	39,21,736
	JALANDHAR			RECORDS			

			TOTAL(MH)		35,35,842	3,85,894	39,21,736

TOTAL (DDO)			35,35,842	3,85,894	39,21,736

DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER	7,20,746	3,00,000	10,20,746
		PROGRAMMES			

	TOTAL (MH)		7,20,746	3,00,000	10,20,746

TOTAL (DDO)			7,20,746	3,00,000	10,20,746

DEPUTY COMMISSIONER, MOHALI	2011	101-LEGISLATIVE	17,50,000	1,00,000	18,50,000
		ASSEMBLY			

	TOTAL (MH)		17,50,000	1,00,000	18,50,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****	-----				
RECORDS	PUNJAB, CHANDIGARH						

TOTAL(DDO)			17,50,000	1,00,000	18,50,000
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DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND	2,28,65,478	27,20,062	2,55,85,540
LAND RECORDS, JALANDHAR		RECORDS			
		800-OTHER	35,609	6,345	41,954
		EXPENDITURE			

	*****		-----	-----	-----
	TOTAL(MH)		2,46,51,087	28,26,407	2,74,77,494

*****			-----	-----	-----
TOTAL(DDO)			2,46,51,087	28,26,407	2,74,77,494

DISTRICT REVENUE OFFICER &	2029	103-LAND	25,23,533	3,31,183	28,54,716
DEPUTY COMMISSIONER,ROPAR		RECORDS			
		*****		-----	-----
	TOTAL(MH)		25,23,533	3,31,183	28,54,716

*****			-----	-----	-----
TOTAL(DDO)			25,23,533	3,31,183	28,54,716

DISTRICT REVENUE OFFICER FOR	2029	103-LAND	24,11,501	3,73,644	27,85,145
DEPUTY COMMISSIONER,DEPUTY		RECORDS			
COMMISSIONER					

TOTAL (MH)	24,11,501	3,73,644	27,85,145
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TOTAL (DDO)	24,11,501	3,73,644	27,85,145
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DISTRICT REVENUE	2029	103-LAND	56,46,195	5,04,341	61,50,536
OFFICER, FARIDKOT		RECORDS			

TOTAL (MH)	56,46,195	5,04,341	61,50,536
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2235	200-OTHER	7,274	6,00,000	6,07,274
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL (MH)	7,274	6,00,000	6,07,274
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TOTAL (DDO)	56,53,469	11,04,341	67,57,810
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LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	33,54,480	6,11,810	39,66,290
RECORDS	PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	33,54,480	6,11,810	39,66,290

*****	-----	-----	-----
TOTAL(DDO)	33,54,480	6,11,810	39,66,290

DISTRICT REVENUE	2029	103-LAND	22,11,160	4,09,676	26,20,836
OFFICER, LUDHIANA		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	22,11,160	4,09,676	26,20,836

*****	-----	-----	-----
TOTAL(DDO)	22,11,160	4,09,676	26,20,836

DISTT. REVENUE OFFICER, MOGA	2029	103-LAND	39,37,226	61,668	39,98,894
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	39,37,226	61,668	39,98,894

*****	-----	-----	-----
TOTAL(DDO)	39,37,226	61,668	39,98,894

DISTT.REVENUE OFFICER TO	2053	093-DISTRICT	4,79,152	0	4,79,152
D.C.,PATIALA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	4,79,152	0	4,79,152

*****	-----	-----	-----
TOTAL(DDO)	4,79,152	0	4,79,152

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	41,39,226	4,62,231	46,01,457
RECORDS	PUNJAB, CHANDIGARH	FEROZEPUR		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	41,39,226	4,62,231	46,01,457

2053	093-DISTRICT	6,97,658	86,079	7,83,737
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	6,97,658	86,079	7,83,737

	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		2,00,000	0	2,00,000
	*****	-----	-----	-----	
	TOTAL(DDO)		50,36,884	5,48,310	55,85,194
DRO FOR DEPUTY	2029	103-LAND	35,90,262	3,81,207	39,71,469
COMMISSIONER, DEPUTY		RECORDS			
COMMISSIONER, BHATINDA					
	*****	-----	-----	-----	
	TOTAL(MH)		35,90,262	3,81,207	39,71,469
	2235	200-OTHER	20,416	0	20,416
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		20,416	0	20,416
	*****	-----	-----	-----	
	TOTAL(DDO)		36,10,678	3,81,207	39,91,885

DRO FOR DEPUTY	2029	103-LAND	FINMIN1221.TXT 84,77,711	2,26,956	87,04,667
COMMISSIONER, GURDASPUR		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	84,77,711	2,26,956	87,04,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			84,77,711	2,26,956	87,04,667

DRO FOR DEPUTY	2029	103-LAND	39,81,005	8,13,334	47,94,339
COMMISSIONER, HOSHIARPUR		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	1,24,58,716	10,40,290	1,34,99,006

*****	-----	-----	-----
TOTAL(DDO)	1,24,58,716	10,40,290	1,34,99,006

DRO FOR DEPUTY	2029	103-LAND	27,20,849	3,10,119	30,30,968
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COMMISSIONER, MANSA			FINMIN1221.TXT		
RECORDS					
*****			-----		
TOTAL(MH)			27,20,849	3,10,119	30,30,968
*****			-----		
TOTAL(DDO)			27,20,849	3,10,119	30,30,968
DRO FOR DEPUTY	2029	103-LAND	12,24,728	1,39,688	13,64,416
COMMISSIONER, MUKATSAR					
RECORDS					
*****			-----		
TOTAL(MH)			12,24,728	1,39,688	13,64,416
*****			-----		
TOTAL(DDO)			12,24,728	1,39,688	13,64,416
DRO FOR DEPUTY	2029	103-LAND	42,54,727	6,57,224	49,11,951
COMMISSIONER, PATIALA					
RECORDS					
*****			-----		
TOTAL(MH)			42,54,727	6,57,224	49,11,951
*****			-----		
TOTAL(DDO)			42,54,727	6,57,224	49,11,951
HEADMASTER, STATE PATWAR	2029	103-LAND	42,51,496	6,82,296	49,33,792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL, JALANDHAR		RECORDS			
LAND	DIRECTOR, LAND RECORDS,	HEADMASTER, STATE PATWAR	2029	800-OTHER	4,500	0	4,500
RECORDS	PUNJAB, CHANDIGARH	SCHOOL, JALANDHAR		EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		42,55,996	6,82,296	49,38,292
			*****		-----	-----	-----
			TOTAL(DDO)		42,55,996	6,82,296	49,38,292
		SUB DIVISIONAL MAGISTRATE,SUB	2235	200-OTHER	14,418	0	14,418
		DIVISIONAL MAGISTRATE		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		14,418	0	14,418
			*****		-----	-----	-----
			TOTAL(DDO)		14,418	0	14,418
		SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	17,74,684	6,07,719	23,82,403

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, ABOHAR	2235	200-OTHER	60,206	0	60,206
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,28,68,329	19,97,054	1,48,65,383

*****	-----	-----	-----
TOTAL(DDO)	1,28,68,329	19,97,054	1,48,65,383

TEHSILDAR, BARNALA, SANGRUR	2235	200-OTHER	36,478	0	36,478
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	36,478	0	36,478

*****	-----	-----	-----
TOTAL(DDO)	36,478	0	36,478

TEHSILDAR,	2029	103-LAND	61,90,782	10,09,169	71,99,951
BHAWANIGARH, TEHSILDAR,		RECORDS			
BHAWANIGARH					

*****	-----	-----	-----
TOTAL(MH)	61,90,782	10,09,169	71,99,951

2053	093-DISTRICT	45,19,034	6,04,002	51,23,036
	ESTABLISHMENTS			

	800-OTHER	24,93,000	0	24,93,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	70,12,034	6,04,002	76,16,036

2235	200-OTHER	12,108	0	12,108
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,108	0	12,108

*****	-----	-----	-----
TOTAL(DDO)	1,32,14,924	16,13,171	1,48,28,095

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DHURI,SANGRUR	2029	103-LAND	85,59,537	10,07,647	95,67,184
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

FINMIN1221.TXT				

TOTAL(MH)		85,59,537	10,07,647	95,67,184

2053	093-DISTRICT	94,57,372	15,35,449	1,09,92,821
ESTABLISHMENTS				
800-OTHER		42,85,192	0	42,85,192
EXPENDITURE				

TOTAL(MH)		1,37,42,564	15,35,449	1,52,78,013

2235	200-OTHER	4,08,902	0	4,08,902
PROGRAMMES				

TOTAL(MH)		4,08,902	0	4,08,902

TOTAL(DDO)		2,27,11,003	25,43,096	2,52,54,099

TEHSILDAR, JALALABAD	2029	103-LAND	71,93,579	8,99,665	80,93,244
RECORDS					

TOTAL(MH)		71,93,579	8,99,665	80,93,244

2053	093-DISTRICT	FINMIN1221.TXT 65,43,651	5,27,367	70,71,018
	ESTABLISHMENTS			
	800-OTHER	17,71,360	0	17,71,360
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	83,15,011	5,27,367	88,42,378

*****	-----	-----	-----
TOTAL(DDO)	1,55,08,590	14,27,032	1,69,35,622

TEHSILDAR, JALANDHAR - II	2029	103-LAND	1,49,85,028	17,61,850	1,67,46,878
		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		1,49,85,028	17,61,850	1,67,46,878
RECORDS	PUNJAB, CHANDIGARH						

2053	093-DISTRICT	86,57,501	6,99,519	93,57,020
	ESTABLISHMENTS			

		800-OTHER	35,59,650	0	35,59,650
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL(MH)	2,72,02,179	24,61,369	2,96,63,548

2235		200-OTHER	0	1,00,000	1,00,000
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	0	1,00,000	1,00,000

		*****	-----	-----	-----
		TOTAL(DDO)	2,72,02,179	25,61,369	2,97,63,548

TEHSILDAR, KHAMANNO, FATEHGARH	2029	103-LAND	43,89,440	6,25,784	50,15,224
SAHIB		RECORDS			

		*****	-----	-----	-----
		TOTAL(MH)	43,89,440	6,25,784	50,15,224

		*****	-----	-----	-----
		TOTAL(DDO)	43,89,440	6,25,784	50,15,224

TEHSILDAR, MAJHITA, TEHSILDAR,	2029	103-LAND	85,00,199	14,08,092	99,08,291
MAJHITHA		RECORDS			

TOTAL(MH)	85,00,199	14,08,092	99,08,291
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2053	093-DISTRICT	49,46,234	4,59,947	54,06,181
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ESTABLISHMENTS

TOTAL(MH)	49,46,234	4,59,947	54,06,181
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,34,46,433	18,68,039	1,53,14,472
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	1,27,00,569	15,35,904	1,42,36,473
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RECORDS

TOTAL(MH)	1,76,46,803	19,95,851	1,96,42,654
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2053	093-DISTRICT	68,50,153	23,65,842	92,15,995
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ESTABLISHMENTS						
800-OTHER				33,39,928	0	33,39,928
EXPENDITURE						
*****				-----		
TOTAL(MH)				1,01,90,081	23,65,842	1,25,55,923
*****				-----		
TOTAL(DDO)				3,63,37,083	57,69,785	4,21,06,868
TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND		32,38,465	0	32,38,465
RECORDS						
*****				-----		
TOTAL(MH)				32,38,465	0	32,38,465
	2053	093-DISTRICT		77,44,752	0	77,44,752
ESTABLISHMENTS						
800-OTHER				26,29,258	0	26,29,258
EXPENDITURE						
*****				-----		
TOTAL(MH)				1,03,74,010	0	1,03,74,010
	2235	200-OTHER		2,47,926	0	2,47,926
PROGRAMMES						

*****	-----	-----	-----
TOTAL(MH)	2,47,926	0	2,47,926

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,38,60,401	0	1,38,60,401

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SUNAM,SANGRUR	2029	103-LAND	1,06,62,872	11,65,616	1,18,28,488
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL(MH)	1,09,10,798	11,65,616	1,20,76,414

2053	093-DISTRICT	91,81,356	8,80,018	1,00,61,374
	ESTABLISHMENTS			
	800-OTHER	36,63,000	0	36,63,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,28,44,356	8,80,018	1,37,24,374

	2235	200-OTHER	1,71,955	0	1,71,955
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,71,955	0	1,71,955
		*****	-----	-----	-----
		TOTAL (DDO)	3,75,39,584	20,45,634	3,95,85,218
TEHSILDAR,, FEROZEPUR	2029	103-LAND	1,47,17,613	21,10,417	1,68,28,030
		RECORDS			
		*****	-----	-----	-----
		TOTAL (MH)	1,47,17,613	21,10,417	1,68,28,030
	2053	093-DISTRICT	1,99,30,549	34,83,995	2,34,14,544
		ESTABLISHMENTS			
		800-OTHER	52,26,500	2,16,000	54,42,500
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	2,51,57,049	36,99,995	2,88,57,044
	2235	200-OTHER	59,691	12,239	71,930
		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					59,691	12,239	71,930
--	--	--	--	--	--------	--------	--------

LAND	DIRECTOR, LAND RECORDS,	*****					
RECORDS	PUNJAB, CHANDIGARH						

TOTAL(DDO)			3,99,34,353	58,22,651	4,57,57,004
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TEHSILDAR,, ZIRA	2029	103-LAND	78,90,130	8,02,178	86,92,308
		RECORDS			

TOTAL(MH)			79,49,821	8,14,417	87,64,238
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2235	200-OTHER	64,305	0	64,305
	PROGRAMMES			

TOTAL(MH)			64,305	0	64,305
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TOTAL(DDO)			FINMIN1221.TXT 4,78,88,788	66,24,829	5,45,13,617
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TEHSILDAR, , BABA BAKALA	2029	103-LAND	1,90,28,197	28,61,829	2,18,90,026
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	1,90,28,197	28,61,829	2,18,90,026

*****	-----	-----	-----
TOTAL(DDO)	1,90,28,197	28,61,829	2,18,90,026

TEHSILDAR, , DASUYA	2029	103-LAND	1,66,27,344	20,10,206	1,86,37,550
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	1,66,27,344	20,10,206	1,86,37,550

2053	093-DISTRICT	1,38,84,359	15,55,520	1,54,39,879
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,38,84,359	15,55,520	1,54,39,879

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, ,DASUYA	2235	200-OTHER	1,34,734	0	1,34,734	
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES				

			TOTAL (MH)		1,34,734	0	1,34,734	

			TOTAL (DDO)		3,06,46,437	35,65,726	3,42,12,163	

			TEHSILDAR, ,GARHSANKAR	2029	103-LAND	1,15,68,368	89,484	1,16,57,852
					RECORDS			

			TOTAL (MH)		1,15,68,368	89,484	1,16,57,852	

			2053	093-DISTRICT	1,05,51,949	3,82,638	1,09,34,587	
					ESTABLISHMENTS			

			TOTAL (MH)		1,05,51,949	3,82,638	1,09,34,587	

			2235	200-OTHER	13,978	0	13,978	
					PROGRAMMES			

			TOTAL (MH)		13,978	0	13,978	

TOTAL (DDO)			2,21,34,295	4,72,122	2,26,06,417
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TEHSILDAR, , MUKERIAN	2029	103-LAND	64,44,859	9,85,081	74,29,940
		RECORDS			

TOTAL (MH)			64,44,859	9,85,081	74,29,940
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	2053	093-DISTRICT	1,19,80,890	13,05,321	1,32,86,211
		ESTABLISHMENTS			

TOTAL (MH)			1,19,80,890	13,05,321	1,32,86,211
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TOTAL (DDO)			1,84,25,749	22,90,402	2,07,16,151
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GOVERNMENT OF PUNJAB	Page 1282
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, , SANGRUR	2029	103-LAND	79,55,393	16,39,556	95,94,949
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RECORDS PUNJAB, CHANDIGARH

RECORDS

*****				-----	
TOTAL (MH)		79,55,393	16,39,556	95,94,949	

2053	093-DISTRICT	7,50,223	0	7,50,223	
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ESTABLISHMENTS

800-OTHER		11,43,000	0	11,43,000	
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EXPENDITURE

*****				-----	
TOTAL (MH)		18,93,223	0	18,93,223	

*****				-----	
TOTAL (DDO)		98,48,616	16,39,556	1,14,88,172	

TEHSILDAR, AMLOH	2029	103-LAND	78,16,553	8,68,567	86,85,120
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RECORDS

*****				-----	
TOTAL (MH)		78,16,553	8,68,567	86,85,120	

2053	093-DISTRICT	93,25,744	9,73,914	1,02,99,658	
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ESTABLISHMENTS

800-OTHER		23,79,000	15,80,000	39,59,000	
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EXPENDITURE

*****				-----			
TOTAL(MH)		1,17,04,744		25,53,914		1,42,58,658	

2235	200-OTHER	1,06,859	0	1,06,859
PROGRAMMES				

*****				-----			
TOTAL(MH)		1,06,859		0		1,06,859	

*****				-----			
TOTAL(DDO)		1,96,28,156		34,22,481		2,30,50,637	

TEHSILDAR,AMRITSAR-1	2029	103-LAND	1,20,81,118		1,29,380		1,22,10,498	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RECORDS							

*****				-----			
TOTAL(MH)		1,20,81,118		1,29,380		1,22,10,498	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMRITSAR-1	2053	093-DISTRICT	1,65,12,377	14,01,640	1,79,14,017
RECORDS	PUNJAB, CHANDIGARH	ESTABLISHMENTS					

*****		-----		
TOTAL (MH)		1, 65, 12, 377	14, 01, 640	1, 79, 14, 017
2071	101-SUPERANNUAT	0	96, 048	96, 048
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	34, 79, 000	0	34, 79, 000
	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL (MH)		34, 79, 000	96, 048	35, 75, 048
*****		-----		
TOTAL (DDO)		3, 20, 72, 495	16, 27, 068	3, 36, 99, 563
TEHSILDAR, AMRITSAR- II	2029	103-LAND	2, 11, 31, 045	1, 72, 591
		RECORDS		2, 13, 03, 636
*****		-----		
TOTAL (MH)		2, 11, 31, 045	1, 72, 591	2, 13, 03, 636
	2053	093-DISTRICT	13, 60, 896	0
		ESTABLISHMENTS		13, 60, 896

*****		FINMIN1221.TXT		

TOTAL(MH)		13,60,896	0	13,60,896

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,25,91,941	1,72,591	2,27,64,532

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BAGHAPURANA	2029	103-LAND	60,43,651	3,01,840	63,45,491
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****		-----		
TOTAL(MH)		61,43,651	3,01,840	64,45,491

2053	093-DISTRICT	53,05,284	0	53,05,284
ESTABLISHMENTS				

			800-OTHER	FINMIN1221.TXT 15,58,500	0	15,58,500	
			EXPENDITURE				
			*****	-----	-----	-----	
			TOTAL (MH)	68,63,784	0	68,63,784	
			*****	-----	-----	-----	
			TOTAL (DDO)	3,54,99,376	4,74,431	3,59,73,807	
TEHSILDAR, BALACHAUR	2029	103-LAND	56,44,606	6,32,258	62,76,864		
		RECORDS					
			*****	-----	-----	-----	
			TOTAL (MH)	56,44,606	6,32,258	62,76,864	
			2053	093-DISTRICT	88,10,489	22,44,163	1,10,54,652
			800-OTHER	57,82,500	11,47,500	69,30,000	
			EXPENDITURE				
			*****	-----	-----	-----	
			TOTAL (MH)	1,45,92,989	33,91,663	1,79,84,652	
			*****	-----	-----	-----	
			TOTAL (DDO)	2,02,37,595	40,23,921	2,42,61,516	
TEHSILDAR, BASSI PHATANA	2029	103-LAND	4,08,926	0	4,08,926		

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RECORDS

*****	-----	-----	-----
TOTAL(MH)	4,08,926	0	4,08,926

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT	23,79,220	3,89,640	27,68,860
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	37,89,000	0	37,89,000
				EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	61,68,220	3,89,640	65,57,860

*****	-----	-----	-----
TOTAL(DDO)	65,77,146	3,89,640	69,66,786

TEHSILDAR, BATALA	2029	103-LAND	3,45,90,815	53,90,037	3,99,80,852
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	3,45,90,815	53,90,037	3,99,80,852

	2053	093-DISTRICT	2,05,16,854	23,83,485	2,29,00,339
		ESTABLISHMENTS			
		800-OTHER	12,13,500	54,70,200	66,83,700
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	2,17,30,354	78,53,685	2,95,84,039
	2235	200-OTHER	3,67,518	0	3,67,518
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,67,518	0	3,67,518
		*****	-----	-----	-----
		TOTAL(DDO)	5,66,88,687	1,32,43,722	6,99,32,409
TEHSILDAR, BHOLATH	2029	103-LAND	41,22,760	0	41,22,760
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	41,22,760	0	41,22,760
	2053	093-DISTRICT	46,45,585	7,68,540	54,14,125
		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BHOLATH	2053	800-OTHER	16,33,500	0	16,33,500
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		62,79,085	7,68,540	70,47,625
			*****		-----	-----	-----
			TOTAL (DDO)		1,04,01,845	7,68,540	1,11,70,385
		TEHSILDAR, BUDHLADA	2029	103-LAND	45,78,411	5,82,044	51,60,455
				RECORDS			
			*****		-----	-----	-----
			TOTAL(MH)		45,78,411	5,82,044	51,60,455
			2053	093-DISTRICT	83,08,463	9,72,391	92,80,854
				ESTABLISHMENTS			
				800-OTHER	48,79,500	11,87,092	60,66,592
				EXPENDITURE			

FINMIN1221.TXT

TOTAL (MH)			1, 31, 87, 963	21, 59, 483	1, 53, 47, 446
2235	200-OTHER		71, 589	0	71, 589
PROGRAMMES					

TOTAL (MH)			71, 589	0	71, 589

TOTAL (DDO)			1, 78, 37, 963	27, 41, 527	2, 05, 79, 490
TEHSILDAR, DERA BABA NANAK	2029	103-LAND	2, 45, 645	0	2, 45, 645
RECORDS					

TOTAL (MH)			2, 45, 645	0	2, 45, 645

TOTAL (DDO)			2, 45, 645	0	2, 45, 645
TEHSILDAR, DERRABASSI	2053	093-DISTRICT	1, 45, 02, 362	19, 23, 785	1, 64, 26, 147
ESTABLISHMENTS					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DERRABASSI	2053	800-OTHER	73,26,785	30,34,662	1,03,61,447
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			
*****					-----	-----	-----
TOTAL(MH)					2,18,29,147	49,58,447	2,67,87,594
*****					-----	-----	-----
TOTAL (DDO)					2,18,29,147	49,58,447	2,67,87,594
		TEHSILDAR, DHARAMKOT	2029	103-LAND	9,70,846	0	9,70,846
				RECORDS			
*****					-----	-----	-----
TOTAL (MH)					9,70,846	0	9,70,846
*****					-----	-----	-----
TOTAL (DDO)					9,70,846	0	9,70,846
		TEHSILDAR, FARIDKOT	2029	103-LAND	58,43,362	6,29,981	64,73,343
				RECORDS			
*****					-----	-----	-----
TOTAL (MH)					58,43,362	6,29,981	64,73,343

2053	093-DISTRICT	67,57,807	5,73,292	73,31,099
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ESTABLISHMENTS

800-OTHER	19,71,356	0	19,71,356
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	87,29,163	5,73,292	93,02,455

2235	200-OTHER	36,360	0	36,360
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	36,360	0	36,360

*****	-----	-----	-----
TOTAL(DDO)	1,46,08,885	12,03,273	1,58,12,158

TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND	87,63,986	9,46,673	97,10,659
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
RECORDS							

				FINMIN1221.TXT			
*****				-----			
TOTAL(MH)				87,63,986	9,46,673	97,10,659	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FATEHGARH SAHIB	2053	093-DISTRICT	1,23,55,125	10,79,771	1,34,34,896
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
800-OTHER				49,00,500	15,98,500	64,99,000	
EXPENDITURE							
*****				-----			
TOTAL(MH)				1,72,55,625	26,78,271	1,99,33,896	
2235			200-OTHER	11,287	0	11,287	
PROGRAMMES							
*****				-----			
TOTAL(MH)				11,287	0	11,287	
*****				-----			
TOTAL(DDO)				2,60,30,898	36,24,944	2,96,55,842	
	TEHSILDAR, FAZILKA		2029	103-LAND	91,64,572	11,12,718	1,02,77,290
RECORDS							
*****				-----			
TOTAL(MH)				91,64,572	11,12,718	1,02,77,290	
			2053	093-DISTRICT	81,99,038	10,01,892	92,00,930

ESTABLISHMENTS

800-OTHER	22,43,250	0	22,43,250
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,04,42,288	10,01,892	1,14,44,180

*****	-----	-----	-----
TOTAL(DDO)	1,96,06,860	21,14,610	2,17,21,470

TEHSILDAR, GIDDERBAHA	2029	103-LAND	49,97,957	9,42,684	59,40,641
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RECORDS

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		49,97,957	9,42,684	59,40,641

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, GIDDERBAHA	2053	093-DISTRICT	50,83,218	8,14,420	58,97,638
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

800-OTHER	15,19,900	10,500	15,30,400
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EXPENDITURE

*****			-----		
TOTAL (MH)			1,16,01,075	17,67,604	1,33,68,679
*****			-----		
TOTAL (DDO)			1,16,01,075	17,67,604	1,33,68,679
TEHSILDAR, GURDASPUR	2029	103-LAND	4,53,41,435	66,25,647	5,19,67,082
		RECORDS			
*****			-----		
TOTAL (MH)			4,53,41,435	66,25,647	5,19,67,082
	2053	093-DISTRICT	2,25,15,205	20,28,137	2,45,43,342
		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			2,25,15,205	20,28,137	2,45,43,342
	2235	200-OTHER	6,95,292	0	6,95,292
		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,95,292	0	6,95,292
*****			-----		
TOTAL (DDO)			6,85,51,932	86,53,784	7,72,05,716

TEHSILDAR, GURUHARSHAHI	2029	103-LAND	34,93,191	10,47,213	45,40,404
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	34,93,191	10,47,213	45,40,404
	2053	093-DISTRICT	33,60,663	6,93,864	40,54,527
		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, GURUHARSHAHI	2053	800-OTHER	20,41,500	4,74,000	25,15,500
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			
				*****	-----	-----	-----
				TOTAL(MH)	54,02,163	11,67,864	65,70,027
				*****	-----	-----	-----
				TOTAL (DDO)	88,95,354	22,15,077	1,11,10,431

TEHSILDAR, HOSHIARPUR	2029	103-LAND	1,28,96,470	27,69,922	1,56,66,392
		RECORDS			

*****			-----		
TOTAL(MH)			1,28,96,470	27,69,922	1,56,66,392
2053	093-DISTRICT		1,19,85,299	14,78,394	1,34,63,693
ESTABLISHMENTS					
*****			-----		
TOTAL(MH)			1,19,85,299	14,78,394	1,34,63,693
*****			-----		
TOTAL(DDO)			2,48,81,769	42,48,316	2,91,30,085
TEHSILDAR, JAGRAON	2029	103-LAND	68,92,297	7,27,636	76,19,933
RECORDS					
*****			-----		
TOTAL(MH)			68,92,297	7,27,636	76,19,933
*****			-----		
TOTAL(DDO)			68,92,297	7,27,636	76,19,933
TEHSILDAR, JAITU	2029	103-LAND	44,24,340	6,34,416	50,58,756
RECORDS					
*****			-----		
TOTAL(MH)			44,24,340	6,34,416	50,58,756

2053	093-DISTRICT	52,36,565	8,49,867	60,86,432
	ESTABLISHMENTS			
	800-OTHER	15,29,550	3,33,000	18,62,550
	EXPENDITURE			

GOVERNMENT OF PUNJABPage 1291

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	67,66,115	11,82,867	79,48,982

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAITU	2235	200-OTHER	1,50,435	0	1,50,435
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,50,435	0	1,50,435

*****	-----	-----	-----
TOTAL(DDO)	1,13,40,890	18,17,283	1,31,58,173

TEHSILDAR, JALANDHAR-I	2029	103-LAND	1,50,89,494	5,98,741	1,56,88,235
		RECORDS			

*****			-----		
TOTAL(MH)			1,50,89,494	5,98,741	1,56,88,235
2053	093-DISTRICT		1,23,99,600	11,52,437	1,35,52,037
ESTABLISHMENTS					
	800-OTHER		44,42,500	0	44,42,500
EXPENDITURE					
*****			-----		
TOTAL(MH)			1,68,42,100	11,52,437	1,79,94,537
*****			-----		
TOTAL(DDO)			3,19,31,594	17,51,178	3,36,82,772
TEHSILDAR, KAPURTHALA	2029	103-LAND	1,29,01,101	18,08,945	1,47,10,046
RECORDS					
*****			-----		
TOTAL(MH)			1,29,01,101	18,08,945	1,47,10,046
2053	093-DISTRICT		86,90,921	8,87,407	95,78,328
ESTABLISHMENTS					
	800-OTHER		44,10,000	0	44,10,000
EXPENDITURE					
*****			-----		

TOTAL(MH)	1,31,00,921	8,87,407	1,39,88,328
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KAPURTHALA	2071	101-SUPERANNUAT	3,41,964	0	3,41,964
RECORDS	PUNJAB, CHANDIGARH			ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	4,95,800	0	4,95,800
				ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	8,37,764	0	8,37,764
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2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,00,000	0	1,00,000
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*****	-----	-----	-----
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TOTAL (DDO)	2,69,39,786	26,96,352	2,96,36,138
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TEHSILDAR, KHANNA	2029	103-LAND	25,01,148	2,44,869	27,46,017
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	25,01,148	2,44,869	27,46,017

2053	093-DISTRICT	39,85,645	6,06,895	45,92,540
	ESTABLISHMENTS			
	800-OTHER	26,50,500	0	26,50,500
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	66,36,145	6,06,895	72,43,040

*****	-----	-----	-----
TOTAL(DDO)	91,37,293	8,51,764	99,89,057

TEHSILDAR, KOTKAPURA	2029	103-LAND	1,97,891	0	1,97,891
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	1,97,891	0	1,97,891

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KOTKAPURA	2053	093-DISTRICT	14,25,204	4,63,188	18,88,392
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	7,36,500	0	7,36,500
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		21,61,704	4,63,188	26,24,892
			*****		-----	-----	-----
			TOTAL(DDO)		23,59,595	4,63,188	28,22,783
		TEHSILDAR, LDH.(EAST)	2053	093-DISTRICT	1,48,40,661	14,22,431	1,62,63,092
				ESTABLISHMENTS			
				800-OTHER	52,18,500	0	52,18,500
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		2,00,59,161	14,22,431	2,14,81,592
			*****		-----	-----	-----
			TOTAL(DDO)		2,00,59,161	14,22,431	2,14,81,592

TEHSILDAR, LEHRAGAGA	2029	103- LAND	15,54,616	0	15,54,616
		RECORDS			

* * * * *

TOTAL (MH)	15,54,616	0	15,54,616
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2053	093-DISTRICT	63,54,074	12,60,890	76,14,964
	ESTABLISHMENTS			

800-OTHER	19,67,200	0	19,67,200
EXPENDITURE			

* * * * *

TOTAL (MH)	83,21,274	12,60,890	95,82,164
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TOTAL (DDO)	98,75,890	12,60,890	1,11,36,780
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TEHSILDAR, LUDHIANA	2029	103-LAND	2,18,79,730	27,13,119	2,45,92,849
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RECORDS							

*****	-----	-----	-----
TOTAL(MH)	2,18,79,730	27,13,119	2,45,92,849

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,LUDHIANA	2235	200-OTHER	1,33,912	0	1,33,912
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,33,912	0	1,33,912

*****	-----	-----	-----
TOTAL(DDO)	2,20,13,642	27,13,119	2,47,26,761

TEHSILDAR,MALOUT	2029	103-LAND	1,14,58,229	9,88,176	1,24,46,405
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	1,14,58,229	9,88,176	1,24,46,405

2053	093-DISTRICT	42,67,672	5,33,881	48,01,553
	ESTABLISHMENTS			

	800-OTHER	16,84,174	0	16,84,174
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	59,51,846	5,33,881	64,85,727

*****				FINMIN1221.TXT		

TOTAL (DDO)				1,74,10,075	15,22,057	1,89,32,132

TEHSILDAR, MANSA	2029	103-LAND	68,70,403	6,77,068	75,47,471
		RECORDS			

*****				-----		
TOTAL (MH)				68,70,403	6,77,068	75,47,471

2053	093-DISTRICT	1,12,58,534	14,72,508	1,27,31,042
	ESTABLISHMENTS			

800-OTHER	32,23,500	76,645	33,00,145
EXPENDITURE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,44,82,034	15,49,153	1,60,31,187

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MANSA	2235	200-OTHER	54,036	3,463	57,499
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****				-----		
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TOTAL (MH)			FINMIN1221.TXT 1,45,36,070	15,52,616	1,60,88,686
*****			-----		
TOTAL (DDO)			2,14,06,473	22,29,684	2,36,36,157
TEHSILDAR, MOGA	2029	103-LAND	1,06,50,934	21,64,191	1,28,15,125
		RECORDS			
*****			-----		
TOTAL (MH)			1,06,50,934	21,64,191	1,28,15,125
	2053	093-DISTRICT	1,31,82,237	17,40,374	1,49,22,611
		ESTABLISHMENTS			
		800-OTHER	31,57,000	0	31,57,000
		EXPENDITURE			
*****			-----		
TOTAL (MH)			1,63,39,237	17,40,374	1,80,79,611
	2235	200-OTHER	3,24,893	2,17,250	5,42,143
		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,24,893	2,17,250	5,42,143
*****			-----		
TOTAL (DDO)			2,73,15,064	41,21,815	3,14,36,879
			Page 2376		

TEHSILDAR, MUKATSAR	2029	103- LAND	70,20,867	7,39,096	77,59,963
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	70,20,867	7,39,096	77,59,963

2053	093-DISTRICT	76,04,610	19,46,259	95,50,869
	ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MUKATSAR	2053	800-OTHER	16,76,600	7,75,500	24,52,100
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	92,81,210	27,21,759	1,20,02,969

2235	200-OTHER	75,564	3,87,812	4,63,376
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	75,564	3,87,812	4,63,376

*****			-----		
TOTAL(DDO)			1,63,77,641	38,48,667	2,02,26,308
TEHSILDAR, NABHA	2029	103-LAND	1,03,62,204	15,62,988	1,19,25,192
		RECORDS			
*****			-----		
TOTAL(MH)			1,03,62,204	15,62,988	1,19,25,192
	2053	093-DISTRICT	1,11,61,882	15,18,791	1,26,80,673
		ESTABLISHMENTS			
		800-OTHER	47,07,521	0	47,07,521
		EXPENDITURE			
*****			-----		
TOTAL(MH)			1,58,69,403	15,18,791	1,73,88,194
*****			-----		
TOTAL(DDO)			2,62,31,607	30,81,779	2,93,13,386
TEHSILDAR, NAKODAR	2029	103-LAND	78,94,901	9,66,664	88,61,565
		RECORDS			
*****			-----		
TOTAL(MH)			78,94,901	9,66,664	88,61,565

2053	093-DISTRICT	50,85,163	5,24,508	56,09,671
	ESTABLISHMENTS			
	800-OTHER	35,98,500	0	35,98,500
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, NAKODAR	TOTAL(MH)		86,83,663	5,24,508	92,08,171
RECORDS	PUNJAB, CHANDIGARH						

		TOTAL(DDO)			1,65,78,564	14,91,172	1,80,69,736
		TEHSILDAR, NAWANSHAHR	2029	103-LAND	88,19,869	9,15,051	97,34,920
		RECORDS					
			*****		-----	-----	-----
		TOTAL(MH)			1,75,03,532	14,39,559	1,89,43,091
			2053	093-DISTRICT	66,68,138	8,57,449	75,25,587

		ESTABLISHMENTS			
		800-OTHER	31,20,000	27,18,000	58,38,000
		EXPENDITURE			

		TOTAL(MH)	97,88,138	35,75,449	1,33,63,587
2235	200-OTHER	69,059	0	69,059	
		PROGRAMMES			

		TOTAL(MH)	69,059	0	69,059

		TOTAL(DDO)	3,52,55,630	59,81,672	4,12,37,302
TEHSILDAR, NIHALSINGHWALA	2029	103-LAND	1,48,387	0	1,48,387
		RECORDS			

		TOTAL(MH)	1,48,387	0	1,48,387
2053	093-DISTRICT	61,82,677	7,30,125	69,12,802	
		ESTABLISHMENTS			
		800-OTHER	13,18,982	0	13,18,982
		EXPENDITURE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	75,01,659	7,30,125	82,31,784
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LAND	DIRECTOR, LAND RECORDS,	*****
RECORDS	PUNJAB, CHANDIGARH	

TOTAL(DDO)	76,50,046	7,30,125	83,80,171
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TEHSILDAR, PATHANKOT	2029	103-LAND	94,68,131	10,21,813	1,04,89,944
		RECORDS			

TOTAL(MH)	1,69,69,790	17,51,938	1,87,21,728
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2053	093-DISTRICT	1,05,35,948	12,63,713	1,17,99,661
	ESTABLISHMENTS			

800-OTHER	0	30,64,500	30,64,500
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EXPENDITURE

TOTAL(MH)			FINMIN1221.TXT 1,05,35,948	43,28,213	1,48,64,161
2235	104-DEPOSIT		20,000	10,000	30,000
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER		15,42,679	3,31,259	18,73,938
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			15,62,679	3,41,259	19,03,938
*****			-----	-----	-----
TOTAL(DDO)			2,92,16,804	64,21,410	3,56,38,214
TEHSILDAR, PATIALA	2029	103-LAND	2,14,44,331	27,38,381	2,41,82,712
		RECORDS			
*****			-----	-----	-----
TOTAL(MH)			2,14,44,331	27,38,381	2,41,82,712
2235	200-OTHER		74,517	2,74,385	3,48,902
GOVERNMENT OF PUNJAB					Page 1299
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)					74,517	2,74,385	3,48,902

TOTAL (DDO)					2,15,18,848	30,12,766	2,45,31,614
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PATRAN	2029	103-LAND	35,39,970	5,70,603	41,10,573
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL (MH)					35,39,970	5,70,603	41,10,573

TOTAL (DDO)					35,39,970	5,70,603	41,10,573
		TEHSILDAR, PATTI	2235	200-OTHER	93,949	0	93,949
PROGRAMMES							

TOTAL (MH)					93,949	0	93,949

TOTAL(DDO)	93,949	0	93,949
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TEHSILDAR, PAYAL	2029	103-LAND	63,62,276	7,19,723	70,81,999
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	63,62,276	7,19,723	70,81,999

2053	093-DISTRICT	59,18,257	6,56,006	65,74,263
	ESTABLISHMENTS			

800-OTHER	36,30,000	0	36,30,000
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	95,48,257	6,56,006	1,02,04,263

*****	-----	-----	-----
TOTAL(DDO)	1,59,10,533	13,75,729	1,72,86,262

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PHAGWARA	2029	103-LAND	52,71,066	7,30,356	60,01,422

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RECORDS PUNJAB, CHANDIGARH

RECORDS

TOTAL (MH)		1,48,19,323	13,86,362	1,62,05,685

2053	093-DISTRICT	53,47,734	6,26,199	59,73,933
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ESTABLISHMENTS

	800-OTHER	38,14,500	0	38,14,500
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EXPENDITURE

TOTAL (MH)		91,62,234	6,26,199	97,88,433

2235	200-OTHER	24,141	0	24,141
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PROGRAMMES

TOTAL (MH)		24,141	0	24,141

TOTAL (DDO)		3,03,67,974	27,32,284	3,31,00,258

TEHSILDAR, PHILLAUR	2029	103-LAND	1,18,11,008	13,66,810	1,31,77,818
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RECORDS

TOTAL (MH)		1,18,11,008	13,66,810	1,31,77,818

2053	093-DISTRICT	90,19,400	8,32,333	98,51,733
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ESTABLISHMENTS

800-OTHER	0	35,80,877	35,80,877
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EXPENDITURE

*****		-----	-----	-----
TOTAL(MH)		90,19,400	44,13,210	1,34,32,610

2235	789-SPECIAL	15,842	0	15,842
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,842	0	15,842

LAND	DIRECTOR, LAND RECORDS,	*****	-----				
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			2,08,46,250	57,80,020	2,66,26,270

TEHSILDAR, RAIKOT	2029	103-LAND	70,73,737	1,35,605	72,09,342
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	70,89,579	1,35,605	72,25,184
	2053	093-DISTRICT	41,24,792	1,35,132	42,59,924
		ESTABLISHMENTS			
		800-OTHER	19,77,000	0	19,77,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	61,01,792	1,35,132	62,36,924
	2235	200-OTHER	16,255	0	16,255
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	16,255	0	16,255
		*****	-----	-----	-----
		TOTAL(DDO)	3,40,38,034	60,50,757	4,00,88,791
TEHSILDAR, RAJPURA	2029	103-LAND	60,92,068	8,17,820	69,09,888
		RECORDS			

*****					-----		
TOTAL(MH)			60,92,068	8,17,820		69,09,888	

2053	093-DISTRICT		1,00,31,116	11,99,783		1,12,30,899	
ESTABLISHMENTS							
800-OTHER			81,02,160	0		81,02,160	
EXPENDITURE							

*****					-----		
TOTAL(MH)			1,81,33,276	11,99,783		1,93,33,059	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			2,42,25,344	20,17,603	2,62,42,947
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, ROPAR	2029	103-LAND		68,89,192	7,88,128	76,77,320	
RECORDS							

TOTAL(MH)			FINMIN1221.TXT 2,50,22,468	19,87,911	2,70,10,379
2053	093-DISTRICT		36,66,338	5,19,467	41,85,805
	ESTABLISHMENTS				
	800-OTHER		21,27,000	0	21,27,000
	EXPENDITURE				
*****			-----	-----	-----
TOTAL(MH)			57,93,338	5,19,467	63,12,805
*****			-----	-----	-----
TOTAL(DDO)			3,69,07,874	33,25,198	4,02,33,072
TEHSILDAR, SAMANA	2029	103- LAND	49,11,487	6,38,700	55,50,187
		RECORDS			
*****			-----	-----	-----
TOTAL(MH)			49,11,487	6,38,700	55,50,187
2053	093-DISTRICT		78,69,621	10,18,715	88,88,336
	ESTABLISHMENTS				
	800-OTHER		26,68,500	0	26,68,500
	EXPENDITURE				
*****			-----	-----	-----
TOTAL(MH)			1,05,38,121	10,18,715	1,15,56,836

TOTAL(DDO)	1,54,49,608	16,57,415	1,71,07,023
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TEHSILDAR, SAMRALA	2029	103-LAND	54,28,433	6,33,048	60,61,481
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RECORDS

GOVERNMENT OF PUNJAB	Page 1303
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	54,28,433	6,33,048	60,61,481
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SAMRALA	2053	093-DISTRICT ESTABLISHMENTS	67,46,716	8,06,565	75,53,281
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800-OTHER	62,49,219	0	62,49,219
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EXPENDITURE

TOTAL(MH)	1,29,95,935	8,06,565	1,38,02,500
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TOTAL(DDO)	1,84,24,368	14,39,613	1,98,63,981
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TOTAL (MH)	63,67,239	7,03,251	70,70,490
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SHAHKOT	2053	093-DISTRICT	66,90,148	6,21,410	73,11,558
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	47,45,900	0	47,45,900
				EXPENDITURE			

TOTAL (MH)	1,14,36,048	6,21,410	1,20,57,458
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TOTAL (DDO)	1,78,03,287	13,24,661	1,91,27,948
-------------	-------------	-----------	-------------

TEHSILDAR, SULTANPUR LODHI	2029	103-LAND	57,89,786	6,13,070	64,02,856
		RECORDS			

TOTAL (MH)	57,89,786	6,13,070	64,02,856
------------	-----------	----------	-----------

		FINMIN1221.TXT			
	2053	093-DISTRICT	39,45,743	5,12,759	44,58,502
		ESTABLISHMENTS			
		800-OTHER	23,73,000	10,71,000	34,44,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	63,18,743	15,83,759	79,02,502
		*****	-----	-----	-----
		TOTAL(DDO)	1,21,08,529	21,96,829	1,43,05,358
TEHSILDAR, TARN TARAN	2235	200-OTHER	2,24,789	0	2,24,789
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,24,789	0	2,24,789
		*****	-----	-----	-----
		TOTAL(DDO)	2,24,789	0	2,24,789
TEHSILDAR, TEHSILDAR	2029	103-LAND	7,17,68,434	64,85,726	7,82,54,160
		RECORDS			
		*****	-----	-----	-----
GOVERNMENT OF PUNJAB		Page 1305			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		7,17,68,434	64,85,726	7,82,54,160
LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			7,17,68,434	64,85,726	7,82,54,160
		TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND	2,27,62,208	29,90,995	2,57,53,203
				RECORDS			
				*****	-----	-----	-----
				TOTAL(MH)	9,45,30,642	94,76,721	10,40,07,363
		*****			-----	-----	-----
		TOTAL(DDO)			9,45,30,642	94,76,721	10,40,07,363
		TEHSILDAR,TEHSILDAR, ANANDPUR	2029	103-LAND	79,86,714	9,71,145	89,57,859
		SAHIB		RECORDS			
				*****	-----	-----	-----
				TOTAL(MH)	79,86,714	9,71,145	89,57,859
			2053	093-DISTRICT	51,93,673	3,26,259	55,19,932

				FINMIN1221.TXT			
ESTABLISHMENTS							
800-OTHER				20,55,000	0	20,55,000	
EXPENDITURE							
*****				-----	-----	-----	
TOTAL(MH)				72,48,673	3,26,259	75,74,932	
*****				-----	-----	-----	
TOTAL(DDO)				1,52,35,387	12,97,404	1,65,32,791	
TEHSILDAR, TEHSILDAR, BARNALA	2029	103-LAND		2,25,21,467	21,32,530	2,46,53,997	
RECORDS							
*****				-----	-----	-----	
TOTAL(MH)				2,25,21,467	21,32,530	2,46,53,997	
	2053	093-DISTRICT		1,38,44,782	17,71,751	1,56,16,533	
ESTABLISHMENTS							
800-OTHER				39,93,000	0	39,93,000	
GOVERNMENT OF PUNJAB							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURE							

*****	-----	-----	-----
TOTAL(MH)	1,78,37,782	17,71,751	1,96,09,533

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BARNALA	2235	200-OTHER	1,09,067	0	1,09,067
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,09,067	0	1,09,067

*****	-----	-----	-----
TOTAL(DDO)	4,04,68,316	39,04,281	4,43,72,597

TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND	1,64,36,095	20,53,371	1,84,89,466
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	1,64,36,095	20,53,371	1,84,89,466

2053	093-DISTRICT	1,77,36,249	21,74,645	1,99,10,894
	ESTABLISHMENTS			

800-OTHER	50,79,300	6,21,000	57,00,300
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	2,28,15,549	27,95,645	2,56,11,194

2235	200-OTHER	2,81,355	91,859	3,73,214
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,81,355	91,859	3,73,214

*****	-----	-----	-----
TOTAL(DDO)	3,95,32,999	49,40,875	4,44,73,874

TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	093-DISTRICT	41,87,763	6,34,507	48,22,270
SAHIB		ESTABLISHMENTS			
		800-OTHER	45,42,750	0	45,42,750
		EXPENDITURE			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		87,30,513	6,34,507	93,65,020

LAND	DIRECTOR, LAND RECORDS,	*****	-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH				
		TOTAL(DDO)	87,30,513	6,34,507	93,65,020

TEHSILDAR, TEHSILDAR, DERA BASSI	2053	093-DISTRICT	76,43,549	8,10,874	84,54,423
		ESTABLISHMENTS			
		800-OTHER	23,31,000	18,91,500	42,22,500
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,87,05,062	33,36,881	2,20,41,943
		*****	-----	-----	-----
		TOTAL(DDO)	1,87,05,062	33,36,881	2,20,41,943
TEHSILDAR, TEHSILDAR, MOHALI	2029	103-LAND	50,84,886	18,000	51,02,886
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	50,84,886	18,000	51,02,886
		*****	-----	-----	-----
		TOTAL(DDO)	50,84,886	18,000	51,02,886
TEHSILDAR, TEHSILDAR, NANGAL	2053	093-DISTRICT	29,60,666	0	29,60,666
		ESTABLISHMENTS			
		800-OTHER	7,90,500	0	7,90,500
		EXPENDITURE			

TOTAL(MH)	37,51,166	0	37,51,166
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TOTAL(DDO)	37,51,166	0	37,51,166
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TEHSILDAR, TEHSILDAR, RAMPURA	2029	103-LAND	74,44,342	7,03,851	81,48,193
PHUL		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)			74,44,342	7,03,851	81,48,193
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, RAMPURA	2053	093-DISTRICT	70,22,734	8,25,907	78,48,641
RECORDS	PUNJAB, CHANDIGARH	PHUL		ESTABLISHMENTS			
				800-OTHER	14,97,000	8,88,000	23,85,000
				EXPENDITURE			

TOTAL(MH)	1,59,64,076	24,17,758	1,83,81,834
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*****			-----		
TOTAL (DDO)			1,59,64,076	24,17,758	1,83,81,834
TEHSILDAR, TEHSILDAR, TALWANDI	2029	103-LAND	64,25,357	0	64,25,357
SABO		RECORDS			
*****			-----		
TOTAL (MH)			64,25,357	0	64,25,357
2053		093-DISTRICT	48,47,926	0	48,47,926
		ESTABLISHMENTS			
		800-OTHER	13,21,550	0	13,21,550
		EXPENDITURE			
*****			-----		
TOTAL (MH)			61,69,476	0	61,69,476
2235		200-OTHER	6,086	0	6,086
		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,086	0	6,086
*****			-----		
TOTAL (DDO)			1,26,00,919	0	1,26,00,919

TEHSILDAR, TEHSILDAR, TAPA

2053

093-DISTRICT

83,46,645

9, 36, 123

92,82,768

ESTABLISHMENTS

800-OTHER

21,81,000

0

21,81,000

EXPENDITURE

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)

1,05,27,645

9, 36, 123

1, 14, 63, 768

LAND DIRECTOR, LAND RECORDS, *****
RECORDS PUNJAB, CHANDIGARH

TOTAL (DDO)

1,05,27,645

9, 36, 123

1, 14, 63, 768

TEHSILDAR, TEHSILDAR, KHARAR

2053

093-DISTRICT

5,35,57,091

69, 96, 351

6,05,53,442

ESTABLISHMENTS

800-OTHER

40, 30, 500

0

40, 30, 500

EXPENDITURE

* * * * *

TOTAL(MH)

6, 81, 15, 236

79,32,474

7,60,47,710

TOTAL (DDO)			6,81,15,236	79,32,474	7,60,47,710
TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	54,18,107	4,80,519	58,98,626
		ESTABLISHMENTS			
		800-OTHER	26,40,000	0	26,40,000
		EXPENDITURE			
	*****		-----		
TOTAL (MH)			80,58,107	4,80,519	85,38,626
2071	101-SUPERANNUAT	12,42,716	1,49,647	13,92,363	
	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115-LEAVE	15,51,480	0	15,51,480	
	ENCASHMENT				
	BENEFITS				
*****		-----			
TOTAL (MH)			27,94,196	1,49,647	29,43,843
2235	200-OTHER	3,02,026	0	3,02,026	
	PROGRAMMES				
*****		-----			

TOTAL (MH)

3,02,026

0

3,02,026

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****				-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH							
		TOTAL(DDO)				1,11,54,329	6,30,166	1,17,84,495
		TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND		89,81,278	12,13,110	1,01,94,388
				RECORDS				
				*****		-----	-----	-----
				TOTAL(MH)		92,83,304	12,13,110	1,04,96,414
				*****		-----	-----	-----
		TOTAL(DDO)				2,01,35,607	18,43,276	2,19,78,883
		UNDER SECRETARY TO THE FINANCIAL	2235	200-OTHER		43,79,705	5,48,749	49,28,454
		COMMISSIONER, PUNJAB, CHANDIGARH		PROGRAMMES				
				*****		-----	-----	-----
				TOTAL(MH)		43,79,705	5,48,749	49,28,454
Page 2403								

*****					-----	-----	-----
TOTAL(DDO)					43,79,705	5,48,749	49,28,454
*****					-----	-----	-----
TOTAL(CCO)					1,68,56,61,359	24,75,44,187	1,93,32,05,546
*****					-----	-----	-----
TOTAL(DEPT)					1,68,56,61,359	24,75,44,187	1,93,32,05,546
LANGUAGE	DIRECTOR, LANGUAGES,	DEPUTY DIRECTOR (HINDI CELL),	2202	001-DIRECTION	37,57,436	6,07,369	43,64,805
	PUNJAB	LANGUAGE DEPARTMENT,		AND			
		PUNJAB, CHANDIGARH		ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					37,57,436	6,07,369	43,64,805
*****					-----	-----	-----
TOTAL(DDO)					37,57,436	6,07,369	43,64,805
	DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION	6,09,43,480	92,42,098	7,01,85,578	
	DEPARTMENT, PUNJAB, PATIALA		AND				
			ADMINISTRATION				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	102-PROMOTION	33,84,664	50,885	34,35,549
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		OF MODERN			
				INDIAN			
				LANGUAGES AND			
				LITERATURE			
				106-TEXT BOOKS	4,40,697	88,753	5,29,450
				DEVELOPMENT			
				789-SPECIAL	6,66,000	0	6,66,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		6,54,34,841	93,81,736	7,48,16,577
			2235	200-OTHER	5,80,734	1,97,850	7,78,584
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		5,80,734	1,97,850	7,78,584
			*****		-----	-----	-----
			TOTAL(DDO)		6,60,15,575	95,79,586	7,55,95,161

DISTRICT LANGUAGE	2202	001-DIRECTION	5,36,339	1,06,974	6,43,313
OFFICER, BHATINDA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	14,95,214	1,57,428	16,52,642
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	20,31,553	2,64,402	22,95,955

*****	-----	-----	-----
TOTAL(DDO)	20,31,553	2,64,402	22,95,955

DISTRICT LANGUAGE	2202	001-DIRECTION	12,85,630	1,81,763	14,67,393
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	12,85,630	1,81,763	14,67,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****						-----		
LANGUAGE	DIRECTOR, LANGUAGES,	TOTAL(DDO)				12, 85, 630	1, 81, 763	14, 67, 393
	PUNJAB							
	DISTRICT LANGUAGE	2235	200-OTHER			5, 200	0	5, 200
	OFFICER, FEROZEPUR		PROGRAMMES					
*****						-----		
		TOTAL(MH)				12, 90, 830	1, 81, 763	14, 72, 593
*****						-----		
		TOTAL(DDO)				12, 90, 830	1, 81, 763	14, 72, 593
	DISTRICT LANGUAGE	2202	001-DIRECTION			25, 13, 884	3, 14, 489	28, 28, 373
	OFFICER, LANGUAGE DEPARTMENT,		AND					
	PUNJAB,		ADMINISTRATION					
*****						-----		
		TOTAL(MH)				25, 13, 884	3, 14, 489	28, 28, 373
*****						-----		
		TOTAL(DDO)				25, 13, 884	3, 14, 489	28, 28, 373
	DISTRICT LANGUAGE	2202	109-GOVERNMENT			5, 52, 596	0	5, 52, 596
	OFFICER, LUDHIANA		SECONDARY					

SCHOOLS

TOTAL(MH)	5,52,596	0	5,52,596
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TOTAL(DDO)	5,52,596	0	5,52,596
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DISTRICT LANGUAGE OFFICER, MANSA 2202	001-DIRECTION	14,49,670	0	14,49,670
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AND

ADMINISTRATION

109-GOVERNMENT	0	6,42,752	6,42,752
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,49,670	6,42,752	20,92,422

LANGUAGE	DIRECTOR, LANGUAGES,	*****
	PUNJAB	

TOTAL(DDO)	FINMIN1221.TXT		
	14,49,670	6,42,752	20,92,422

DISTRICT LANGUAGE OFFICER,ROPAR	2202	001-DIRECTION	16,56,898	2,19,605	18,76,503
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	31,06,568	8,62,357	39,68,925

*****	-----	-----	-----
TOTAL(DDO)	31,06,568	8,62,357	39,68,925

DISTRICT LANGUAGE	2202	001-DIRECTION	15,13,816	0	15,13,816
OFFICER,SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,13,816	0	15,13,816

*****	-----	-----	-----
TOTAL(DDO)	15,13,816	0	15,13,816

*****	-----	-----	-----
TOTAL(CCO)	8,07,82,258	1,18,09,966	9,25,92,224

*****	-----	-----	-----
TOTAL(DEPT)	8,07,82,258	1,18,09,966	9,25,92,224

LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	114-LEGAL	2,60,55,345	33,61,123	2,94,16,468
REMEMBRANCE SECRETARY TO GOVERNMENT		REMEMBRANCER & SECY.TO GOVT. OF		ADVISORS AND			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND		COUNSELS			
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	2,60,55,345	33,61,123	2,94,16,468

2235	200-OTHER	1,09,592	33,112	1,42,704
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	1,09,592	33,112	1,42,704

*****	-----	-----	-----
TOTAL(DDO)	2,61,64,937	33,94,235	2,95,59,172

*****	-----	-----	-----
TOTAL(CCO)	2,61,64,937	33,94,235	2,95,59,172
	Page 2410		

TOTAL(DEPT)	2,61,64,937	33,94,235	2,95,59,172
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LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	96,845	0	96,845
	DY. SECRETARY TO GOVT.,	OFFICER,ADDITIONAL DISTRICT		PROGRAMMES			
	PUNJAB, FINANCE	ELECTION OFFICER, ROPAR					
	DEPARTMENT						

TOTAL(MH)	96,845	0	96,845
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TOTAL(DDO)	96,845	0	96,845
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ADDITIONAL DISTRICT ELECTION	2015	102-ELECTORAL	2,55,355	0	2,55,355
OFFICER, FATEHGARH		OFFICERS			

TOTAL(MH)	2,55,355	0	2,55,355
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TOTAL(DDO)	2,55,355	0	2,55,355
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ADDITIONAL DISTRICT ELECTION	2075	800-OTHER	2,05,319	0	2,05,319
OFFICER, SANGRUR		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	2,05,319	0	2,05,319

*****	-----	-----	-----
TOTAL(DDO)	2,05,319	0	2,05,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL MEGISTRATE, 1ST	2075	800-OTHER	1,49,051	0	1,49,051
	DY. SECRETARY TO GOVT.,	CLASS,ADDITIONAL MEGISTRATE, 1ST		EXPENDITURE			
	PUNJAB, FINANCE	CLASS,JALLANDHAR					
	DEPARTMENT						

*****	-----	-----	-----
TOTAL(MH)	3,54,370	0	3,54,370

*****	-----	-----	-----
TOTAL(DDO)	3,54,370	0	3,54,370

ADEO FOR DEPUTY	2235	200-OTHER	9,00,000	0	9,00,000
COMMISSIONER,HOSHIARPUR		PROGRAMMES			

FINMIN1221.TXT					

TOTAL(MH)		9,00,000	0	9,00,000	

TOTAL(DDO)		9,00,000	0	9,00,000	
ASSISTANT COMMISSIONER,ASSISTANT 2075	800-OTHER	0	3,77,077	3,77,077	
COMMISSIONER, HOSHIARPUR	EXPENDITURE				

TOTAL(MH)		0	3,77,077	3,77,077	
2235	107-SWATANTRATA	7,865	0	7,865	
	SAINIK SAMMAN				
	PENSION SCHEME				
	200-OTHER	55,912	89,925	1,45,837	
	PROGRAMMES				

TOTAL(MH)		63,777	89,925	1,53,702	

TOTAL(DDO)		63,777	4,67,002	5,30,779	
ASSISTANT COMMISSIONER, FOR	2075	800-OTHER	50,000	1,66,860	2,16,860
DEPUTY COMMISSIONER, ROPAR		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	50,000	1,66,860	2,16,860

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSISTANT COMMISSIONER, FOR	2235	200-OTHER	3,29,700	25,555	3,55,255
	DY. SECRETARY TO GOVT.,	DEPUTY COMMISSIONER, ROPAR		PROGRAMMES			
	PUNJAB, FINANCE						
	DEPARTMENT						

*****	-----	-----	-----
TOTAL(MH)	3,29,700	25,555	3,55,255

*****	-----	-----	-----
TOTAL(DDO)	3,79,700	1,92,415	5,72,115

ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	2,12,08,00,000	35,04,00,000	2,47,12,00,000
DEPTT.PB.		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			

*****	-----	-----	-----
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			FINMIN1221.TXT		
TOTAL(MH)			2,12,08,00,000	35,04,00,000	2,47,12,00,000
*****			-----	-----	-----
TOTAL(DDO)			2,12,08,00,000	35,04,00,000	2,47,12,00,000
COMMISSIONER, GURDWARA ELECTION	2075	800-OTHER	23,31,323	2,77,546	26,08,869
PUNJAB		EXPENDITURE			
*****			-----	-----	-----
TOTAL(MH)			23,31,323	2,77,546	26,08,869
*****			-----	-----	-----
TOTAL(DDO)			23,31,323	2,77,546	26,08,869
DEPUTY COMMISSIONER, KAPURTHALA	2075	800-OTHER	67,882	1,03,310	1,71,192
		EXPENDITURE			
*****			-----	-----	-----
TOTAL(MH)			67,882	1,03,310	1,71,192
*****			-----	-----	-----
TOTAL(DDO)			67,882	1,03,310	1,71,192
DEPUTY COMMISSIONER, PATIALA	2075	800-OTHER	2,00,000	0	2,00,000
GOVERNMENT OF PUNJAB					Page 1317
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE							

TOTAL(MH)					2,00,000	0	2,00,000

TOTAL(DDO)					2,00,000	0	2,00,000

LOTTERIES	DIRECTOR, LOTTERIES, AND	G.A. TO DEPUTY	2075	800-OTHER	2,71,933	0	2,71,933
	DY. SECRETARY TO GOVT.,	COMMISSIONER,NAWANSAHAR	EXPENDITURE				
	PUNJAB, FINANCE						
	DEPARTMENT						

TOTAL(MH)					2,71,933	0	2,71,933

TOTAL(DDO)					2,71,933	0	2,71,933

	GENERAL ASSISTANT TO DEPUTY	2075	800-OTHER		3,84,316	0	3,84,316
	COMMISSIONER (ELECTION),LUDHIANA	EXPENDITURE					

TOTAL(MH)					3,84,316	0	3,84,316

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*****				-----		
TOTAL(DDO)			3,84,316	0	3,84,316	

PUNJAB STATE LOTTERIES	2075	103-STATE	30,13,60,741	3,83,94,720	33,97,55,461	
DEPARTMENT, CHANDIGARH		LOTTERIES				

*****				-----		
TOTAL(MH)			30,13,60,741	3,83,94,720	33,97,55,461	

2235	200-OTHER	3,99,346	0	3,99,346		
	PROGRAMMES					

*****				-----		
TOTAL(MH)			3,99,346	0	3,99,346	

*****				-----		
TOTAL(DDO)			30,17,60,087	3,83,94,720	34,01,54,807	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LOTTERIES	DIRECTOR, LOTTERIES, AND	THE DEPUTY	2075	800-OTHER	2,76,524	0	2,76,524

DY. SECRETARY TO GOVT., COMMISSIONER, FEROZEPUR EXPENDITURE

PUNJAB, FINANCE

DEPARTMENT

TOTAL(MH) 2,76,524 0 2,76,524

TOTAL(DDO) 2,76,524 0 2,76,524

TOTAL(CCO) 2,42,81,42,112 38,98,34,993 2,81,79,77,105

TOTAL(DEPT) 2,42,81,42,112 38,98,34,993 2,81,79,77,105

PLANNING SECRETARY, PLANNING, ADDITIONAL DEPUTY 5475 112-STATISTICS 43,20,52,000 17,00,00,000 60,20,52,000
PUNJAB COMMISSIONER(DEVELOPMENT), FEROZE
PUR

789-SPECIAL 20,33,19,000 8,00,00,000 28,33,19,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 63,53,71,000 25,00,00,000 88,53,71,000

*****				-----		
TOTAL (DDO)				63,53,71,000	25,00,00,000	88,53,71,000
ADDITIONAL DEPUTY	5475	112-STATISTICS	46,10,91,000	36,28,76,500	82,39,67,500	
COMMISSIONER, (DISTRICT CENSUS						
OFFICER), BHATINDA						
789-SPECIAL			21,69,89,000	17,07,65,000	38,77,54,000	
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL (MH)				67,80,80,000	53,36,41,500	1,21,17,21,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			67,80,80,000	53,36,41,500	1,21,17,21,500
PLANNING	SECRETARY, PLANNING,	ASSTT. CONTROLLER (FINANCE AND	3451	092-OTHER	5,70,000	0	5,70,000
	PUNJAB	ACCOUNTS),PUNJAB INFRASTRUCTURE		OFFICES			
		REGULATORY AUTHORITY					

*****		-----		
TOTAL(MH)		67,86,50,000	53,36,41,500	1,21,22,91,500

*****		-----		
TOTAL(DDO)		67,86,50,000	53,36,41,500	1,21,22,91,500

DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	6,90,435	83,620	7,74,055
ADVISIOR,BHATINDA		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	39,35,919	4,68,530	44,04,449
		STATISTICAL			
		ORGANISATION			

*****		-----		
TOTAL(MH)		46,26,354	5,52,150	51,78,504

*****		-----		
TOTAL(DDO)		46,26,354	5,52,150	51,78,504

DEPUTY ECONOMIC & STATISTICAL	2235	200-OTHER	1,34,688	0	1,34,688
ADVISER,MOGA		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,34,688	0	1,34,688

3454	204-CENTRAL	FINMIN1221.TXT 36,45,626	5,99,447	42,45,073
	STATISTICAL			
	ORGANISATION			

*****	-----	-----	-----	
TOTAL(MH)		36,45,626	5,99,447	42,45,073

5475	112-STATISTICS	26,19,31,000	17,22,52,500	43,41,83,500
	789-SPECIAL	12,32,61,000	8,10,60,000	20,43,21,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	TOTAL(MH)		38,51,92,000	25,33,12,500	63,85,04,500
	PUNJAB	ADVISER, MOGA					

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TOTAL(DDO)		38,89,72,314	25,39,11,947	64,28,84,261

DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	5,09,743	81,661	5,91,404
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ADVISOR, AMRITSAR			SAMPLE SURVEY	FINMIN1221.TXT		
			ORGANISATION			
			204-CENTRAL	75,93,477	11,69,913	87,63,390
			STATISTICAL			
			ORGANISATION			
			*****	-----		
			TOTAL(MH)	39,32,95,220	25,45,64,074	64,78,59,294
5475	112-STATISTICS		91,69,48,000	34,47,60,000	1,26,17,08,000	
	789-SPECIAL		43,15,06,000	16,22,40,000	59,37,46,000	
	COMPONENT PLAN					
	FOR SCHEDULED					
	CASTES					
			*****	-----		
			TOTAL(MH)	1,34,84,54,000	50,70,00,000	1,85,54,54,000
			*****	-----		
			TOTAL(DDO)	1,74,55,29,534	76,21,63,521	2,50,76,93,055
DEPUTY ECONOMIC & STATISTICAL	5475	112-STATISTICS	62,08,33,000	20,40,00,000	82,48,33,000	
ADVISOR, MOHALI						
		789-SPECIAL	29,21,56,000	9,60,00,000	38,81,56,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

TOTAL(MH)	91,29,89,000	30,00,00,000	1,21,29,89,000
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TOTAL(DDO)	91,29,89,000	30,00,00,000	1,21,29,89,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISER, MUKATSAR	3454	204-CENTRAL STATISTICAL ORGANISATION	10,52,615	1,43,773	11,96,388
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TOTAL(MH)	10,52,615	1,43,773	11,96,388
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5475	112-STATISTICS	15,46,53,000	27,20,00,000	42,66,53,000
	789-SPECIAL	7,27,77,000	12,80,00,000	20,07,77,000
	COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL(MH)	22,74,30,000	40,00,00,000	62,74,30,000
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TOTAL(DDO)				22,84,82,615		40,01,43,773		62,86,26,388	

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER		20,139		0		20,139	
ADVISOR, PUNJAB, CHANDIGARH		PROGRAMMES							

*****					-----				
TOTAL(MH)				20,139		0		20,139	

3454	201-NATIONAL		42,01,349		5,25,205		47,26,554	
	SAMPLE SURVEY							
	ORGANISATION							
	204-CENTRAL		2,99,97,597		40,68,830		3,40,66,427	
	STATISTICAL							
	ORGANISATION							
	789-SPECIAL		1,46,464		19,000		1,65,464	
	COMPONENT PLAN							
	FOR SCHEDULED							
	CASTES							

*****					-----				
TOTAL(MH)				3,43,45,410		46,13,035		3,89,58,445	

*****					-----				
TOTAL(DDO)				3,43,65,549		46,13,035		3,89,78,584	

DEPUTY ECONOMIC AND STATISTICAL	2235	102-PENSIONS	0	80,000	80,000
ADVISOR,DEPUTY ECONOMIC AND		UNDER SOCIAL			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		STATISTICAL ADVISOR		SECURITY			
				SCHEMES			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	10,700	0	10,700
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
		STATISTICAL ADVISOR					
			*****		-----	-----	-----
		TOTAL(MH)			10,700	80,000	90,700
			3454	204-CENTRAL	15,87,468	2,23,300	18,10,768
				STATISTICAL			
				ORGANISATION			
				789-SPECIAL	79,500	26,500	1,06,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL(MH)			16,66,968	2,49,800	19,16,768

5475	112-STATISTICS	2,52,08,000	29,24,00,000	31,76,08,000
	789-SPECIAL	1,18,62,000	13,76,00,000	14,94,62,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,70,70,000	43,00,00,000	46,70,70,000

*****	-----	-----	-----
TOTAL(DDO)	3,87,47,668	43,03,29,800	46,90,77,468

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	33,89,210	3,35,175	37,24,385
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, FARIDKOT		ORGANISATION			
		789-SPECIAL	1,24,000	15,500	1,39,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	35,13,210	3,50,675	38,63,885

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			35,13,210	3,50,675	38,63,885
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	0	58,844	58,844
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
		STATISTICAL ADVISOR, HOSHIARPUR					
			*****		-----	-----	-----
			TOTAL(MH)		35,13,210	4,09,519	39,22,729
			3454	204-CENTRAL	47,77,044	6,15,446	53,92,490
				STATISTICAL			
				ORGANISATION			
			*****		-----	-----	-----
			TOTAL(MH)		47,77,044	6,15,446	53,92,490
			5475	112-STATISTICS	87,69,26,000	22,10,00,000	1,09,79,26,000
				789-SPECIAL	41,26,70,000	10,40,00,000	51,66,70,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,28,95,96,000	32,50,00,000	1,61,45,96,000

TOTAL (DDO)	1,29,78,86,254	32,60,24,965	1,62,39,11,219
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DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	7,86,290	1,00,092	8,86,382
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ADVISOR,DEPUTY ECONOMIC AND

SAMPLE SURVEY

STATISTICAL ADVISOR, LUDHIANA

ORGANISATION

204-CENTRAL	52,36,197	6,27,411	58,63,608
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STATISTICAL

ORGANISATION

TOTAL (MH)	60,22,487	7,27,503	67,49,990
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5475	112-STATISTICS	99,61,95,000	57,99,80,500	1,57,61,75,500
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789-SPECIAL	46,87,99,000	27,29,32,000	74,17,31,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)	FINMIN1221.TXT 1,46,49,94,000	85,29,12,500	2,31,79,06,500
PLANNING	SECRETARY, PLANNING,	*****	-----			
	PUNJAB					
		TOTAL (DDO)		1,47,10,16,487	85,36,40,003	2,32,46,56,490
	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	19,47,883	2,70,098	22,17,981
	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
	STATISTICAL ADVISOR, MANSA		ORGANISATION			
			*****	-----		
		TOTAL (MH)		1,46,69,41,883	85,31,82,598	2,32,01,24,481
		5475	112-STATISTICS	6,09,15,000	25,56,80,000	31,65,95,000
			789-SPECIAL	2,86,66,000	12,03,20,000	14,89,86,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----		
		TOTAL (MH)		8,95,81,000	37,60,00,000	46,55,81,000
			*****	-----		
		TOTAL (DDO)		1,56,25,45,370	1,22,99,10,101	2,79,24,55,471
	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	49,723	0	49,723
	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			

FINMIN1221.TXT					
TOTAL(MH)			1,19,23,03,000	22,45,00,000	1,41,68,03,000

TOTAL(DDO)			1,19,90,10,171	22,58,68,508	1,42,48,78,679
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	38,68,425	8,46,175	47,14,600
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, ROPAR		ORGANISATION			

TOTAL(MH)			38,68,425	8,46,175	47,14,600
5475		112-STATISTICS	95,83,14,000	11,28,12,000	1,07,11,26,000
		789-SPECIAL	45,09,71,000	5,30,88,000	50,40,59,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			1,40,92,85,000	16,59,00,000	1,57,51,85,000

TOTAL(DDO)			1,41,31,53,425	16,67,46,175	1,57,98,99,600
DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	0	50,000	50,000
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR, SANGRUR					

TOTAL (MH)		0	50,000	50,000

3454	204-CENTRAL	54,88,300	5,58,934	60,47,234
	STATISTICAL			
	ORGANISATION			

TOTAL (MH)		54,88,300	5,58,934	60,47,234

5475	112-STATISTICS	25,66,15,000	56,26,32,000	81,92,47,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	789-SPECIAL	12,07,60,000	26,47,68,000	38,55,28,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		COMPONENT PLAN			
		STATISTICAL ADVISOR, SANGRUR		FOR SCHEDULED			
				CASTES			

TOTAL (MH)		37,73,75,000	82,74,00,000	1,20,47,75,000

TOTAL (DDO)		38,28,63,300	82,80,08,934	1,21,08,72,234

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	44,66,556	5,53,064	50,19,620
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICS ADVISOR		ORGANISATION			

*****	-----	-----	-----
TOTAL(MH)	44,66,556	5,53,064	50,19,620

5475	112-STATISTICS	62,49,76,000	0	62,49,76,000
	789-SPECIAL	29,36,29,000	0	29,36,29,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	91,86,05,000	0	91,86,05,000

*****	-----	-----	-----
TOTAL(DDO)	92,30,71,556	5,53,064	92,36,24,620

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	26,168	0	26,168
ADVISOR,FATEHGARH SAHIB		PROGRAMMES			

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TOTAL(MH)	26,168	0	26,168

3454	204-CENTRAL	34,13,937	3,88,532	38,02,469
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STATISTICAL

ORGANISATION

789-SPECIAL

88,000

11,000

99,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		35,01,937	3,99,532	39,01,469

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	27,20,83,000	6,80,00,000	34,00,83,000
	PUNJAB	ADVISOR,FATEHGARH SAHIB					

789-SPECIAL

12,80,39,000

3,20,00,000

16,00,39,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

40,36,23,937

10,03,99,532

50,40,23,469

TOTAL(DDO)			FINMIN1221.TXT 40,36,50,105	10,03,99,532	50,40,49,637
DEPUTY ECONOMIC AND STATISTICAL	3451	101-NITI AAYOG	3,41,000	0	3,41,000
ADVISOR, FEROEZPUR					
		789-SPECIAL	1,60,000	0	1,60,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			5,01,000	0	5,01,000
3454	204-CENTRAL	81,36,749	11,56,834	92,93,583	
STATISTICAL					
ORGANISATION					
	789-SPECIAL	1,24,000	15,500	1,39,500	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			82,60,749	11,72,334	94,33,083
5475	112-STATISTICS	53,64,75,000	5,36,26,500	59,01,01,500	
	789-SPECIAL	25,24,60,000	2,52,36,000	27,76,96,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****	-----	-----	-----
TOTAL (MH)	78,89,35,000	7,88,62,500	86,77,97,500

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	TOTAL (DDO)	79,76,96,749
	PUNJAB		8,00,34,834
			87,77,31,583

DEPUTY ECONOMIC AND STATISTICAL	3451	101-NITI AAYOG	8,87,000	0	8,87,000
ADVISOR, GURDASPUR					
		789-SPECIAL	4,17,000	0	4,17,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	79,02,39,000	7,88,62,500	86,91,01,500

3454	204-CENTRAL	87,51,480	12,92,458	1,00,43,938
	STATISTICAL			

ORGANISATION

TOTAL (MH)		87,51,480	12,92,458	1,00,43,938

5475	112-STATISTICS	58,60,92,000	26,10,49,000	84,71,41,000
	789-SPECIAL	27,58,10,000	12,28,46,000	39,86,56,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)		86,19,02,000	38,38,95,000	1,24,57,97,000

TOTAL (DDO)		1,66,96,54,229	46,52,22,292	2,13,48,76,521

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,88,600	0	1,88,600
ADVISOR, JALANDHAR		PROGRAMMES			

TOTAL (MH)		1,88,600	0	1,88,600

3454	201-NATIONAL	5,30,493	62,033	5,92,526
SAMPLE SURVEY				
ORGANISATION				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	78,26,375	9,22,373	87,48,748
	PUNJAB	ADVISOR, JALANDHAR		STATISTICAL			
				ORGANISATION			
*****					-----	-----	-----
			TOTAL (MH)		83,56,868	9,84,406	93,41,274
*****					-----	-----	-----
			TOTAL (DDO)		85,45,468	9,84,406	95,29,874
		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	52,52,481	4,92,964	57,45,445
		ADVISOR, KAPURTHALA		STATISTICAL			
				ORGANISATION			
*****					-----	-----	-----
			TOTAL (MH)		52,52,481	4,92,964	57,45,445
			5475	112-STATISTICS	29,65,99,000	12,58,20,000	42,24,19,000
				789-SPECIAL	13,95,02,000	5,92,80,000	19,87,82,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	43,61,01,000	18,51,00,000	62,12,01,000
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TOTAL(DDO)	44,13,53,481	18,55,92,964	62,69,46,445
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DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	24,893	0	24,893
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ADVISOR, NAWANSHAHAR		PROGRAMMES			
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TOTAL(MH)	24,893	0	24,893
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3454	204-CENTRAL	33,30,215	4,29,261	37,59,476
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STATISTICAL

ORGANISATION

TOTAL(MH)	33,30,215	4,29,261	37,59,476
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5475	112-STATISTICS	22,47,77,000	16,79,60,000	39,27,37,000
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	789-SPECIAL	10,57,78,000	7,90,40,000	18,48,18,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	33,05,55,000	24,70,00,000	57,75,55,000

*****	-----	-----	-----
TOTAL (DDO)	33,39,10,108	24,74,29,261	58,13,39,369

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	30,09,464	4,13,304	34,22,768
	PUNJAB	ADVISED PUNJAB,S.A.S NAGAR		STATISTICAL			
		MOHALI		ORGANISATION			

*****	-----	-----	-----
TOTAL (MH)	30,09,464	4,13,304	34,22,768

*****	-----	-----	-----
TOTAL (DDO)	30,09,464	4,13,304	34,22,768

UNDER SECRETARY (G) TO FINANCIAL	2235	200-OTHER	5,00,00,000	0	5,00,00,000
COMMISSIONER PUNJAB,CHANDIGARH		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	5,00,00,000	0	5,00,00,000

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TOTAL(DDO)					FINMIN1221.TXT 5,00,00,000	0	5,00,00,000
*****					-----	-----	-----
TOTAL(CCO)					13,96,74,14,651	6,45,85,97,285	20,42,60,11,936
*****					-----	-----	-----
TOTAL(DEPT)					13,96,74,14,651	6,45,85,97,285	20,42,60,11,936
POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	29,56,656	3,78,943	33,35,599
	POLICE, PUNJAB	POLICE, TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			
				114-WIRELESS	8,000	0	8,000
				AND COMPUTERS			
*****					-----	-----	-----
TOTAL(MH)					29,64,656	3,78,943	33,43,599
GOVERNMENT OF PUNJAB							Page 1331
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			29,64,656	3,78,943	33,43,599
	POLICE, PUNJAB						

ASSISTANT CONTROLLER	2055	001-DIRECTION	16,340	0	16,340
(F&A), SENIOR SUPERINTENDENT OF		AND			
POLICE		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	29,80,996	3,78,943	33,59,939

2235	104-DEPOSIT	1,40,000	10,000	1,50,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	41,70,185	3,49,947	45,20,132
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	43,10,185	3,59,947	46,70,132

*****	-----	-----	-----
TOTAL(DDO)	72,91,181	7,38,890	80,30,071

ASSISTANT CONTROLLER	2055	001-DIRECTION	8,62,076	0	8,62,076
(F&A), COMMISSIONER OF POLICE		AND			
		ADMINISTRATION			

101-CRIMINAL	1,12,41,881	14,15,899	1,26,57,780
INVESTIGATION			
AND VIGILANCE			
109-DISTRICT	4,42,60,57,272	61,81,41,448	5,04,41,98,720
POLICE			
113-WELFARE OF	38,30,964	2,23,735	40,54,699
POLICE			
PERSONNEL			
114-WIRELESS	8,59,352	1,21,408	9,80,760
AND COMPUTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	792-IRRECOVERAB	7,80,000	0	7,80,000
	POLICE, PUNJAB	(F&A),COMMISSIONER OF POLICE		LE LOANS			
				WRITTEN OFF			

			TOTAL (MH)		4,44,36,31,545	61,99,02,490	5,06,35,34,035

			TOTAL (DDO)		4,44,36,31,545	61,99,02,490	5,06,35,34,035

ASSISTANT CONTROLLER	2055	109-DISTRICT	1,54,99,49,224	24,30,92,779	1,79,30,42,003
F&A, COMMISSIONER OF POLICE		POLICE			
		113-WELFARE OF	33,06,594	3,73,928	36,80,522
		POLICE			
		PERSONNEL			
		114-WIRELESS	5,59,984	0	5,59,984
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,55,38,15,802	24,34,66,707	1,79,72,82,509
	2235	200-OTHER	9,47,733	2,00,000	11,47,733
		PROGRAMMES			
		789-SPECIAL	9,375	0	9,375
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	9,57,108	2,00,000	11,57,108
		*****	-----	-----	-----
		TOTAL(DDO)	1,55,47,72,910	24,36,66,707	1,79,84,39,617
ASSISTANT CONTROLLER, PUNJAB HOME	4055	207-STATE	1,18,500	0	1,18,500

GUARD

POLICE

TOTAL(MH)

1,18,500

0

1,18,500

TOTAL(DDO)

1,18,500

0

1,18,500

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT INSPECTOR	2055	104-SPECIAL	3,06,501	0	3,06,501
		GENERAL,GOVERNMENT RAILWAY		POLICE			
		POLICE, PATIALA					
				109-DISTRICT	32,28,304	0	32,28,304
				POLICE			
				111-RAILWAY	66,84,42,713	8,61,03,920	75,45,46,633
				POLICE			
				114-WIRELESS	56,199	0	56,199
				AND COMPUTERS			

			TOTAL (MH)		67,21,52,217	8,61,03,920	75,82,56,137

	2235	200-OTHER	14,59,221	0	14,59,221
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	14,59,221	0	14,59,221
	4055	209-RAILWAY	0	4,99,164	4,99,164
		POLICE			
		*****	-----	-----	-----
		TOTAL(MH)	0	4,99,164	4,99,164
		*****	-----	-----	-----
		TOTAL(DDO)	67,36,11,438	8,66,03,084	76,02,14,522
ASSTT. CONTROLLER(F&	2055	101-CRIMINAL	25,54,256	3,86,288	29,40,544
A),SSP,FZR.		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	85,39,55,221	12,20,79,835	97,60,35,056
		POLICE			
		113-WELFARE OF	26,23,026	1,54,614	27,77,640
		POLICE			
		PERSONNEL			
		114-WIRELESS	2,05,618	0	2,05,618

AND COMPUTERS

TOTAL(MH)	85,93,38,121	12,26,20,737	98,19,58,858
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSTT. CONTROLLER(F&	2235	104-DEPOSIT	60,000	0	60,000
	POLICE, PUNJAB	A),SSP,FZR.		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	32,62,401	8,76,481	41,38,882
				PROGRAMMES			

TOTAL(MH)	33,22,401	8,76,481	41,98,882
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TOTAL(DDO)	86,26,60,522	12,34,97,218	98,61,57,740
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ASSTT.	2055	101-CRIMINAL	47,11,028	6,03,770	53,14,798
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CONTROLLER(F&A), SR.SUPDT.OF POLICE,PATIALA	INVESTIGATION	FINMIN1221.TXT		
	AND VIGILANCE			
	104-SPECIAL	2,34,929	0	2,34,929
	POLICE			
	109-DISTRICT	1,75,24,42,284	21,54,34,134	1,96,78,76,418
	POLICE			
	113-WELFARE OF	27,63,653	2,53,578	30,17,231
	POLICE			
	PERSONNEL			
	114-WIRELESS	3,87,856	0	3,87,856
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	1,76,05,39,750	21,62,91,482	1,97,68,31,232
	*****	-----	-----	-----
	TOTAL(DDO)	1,76,05,39,750	21,62,91,482	1,97,68,31,232
COMMANDANT, 27TH BN PUNJAB ARMED 2055 POLICE,JALANDHAR CANTT	104-SPECIAL	44,16,90,271	6,74,77,505	50,91,67,776
	POLICE			
	109-DISTRICT	1,16,357	0	1,16,357
	POLICE			
	113-WELFARE OF	26,61,608	4,29,488	30,91,096
GOVERNMENT OF PUNJAB				Page 1335

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				POLICE			
				PERSONNEL			
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED	2055	114-WIRELESS	1,21,121	0	1,21,121
	POLICE, PUNJAB	POLICE,JALANDHAR CANTT		AND COMPUTERS			

			TOTAL(MH)		44,45,89,357	6,79,06,993	51,24,96,350
			2235	104-DEPOSIT	40,000	0	40,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	6,05,548	0	6,05,548
				PROGRAMMES			

			TOTAL(MH)		6,45,548	0	6,45,548

		TOTAL(DDO)			44,52,34,905	6,79,06,993	51,31,41,898

COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL	38,16,20,100	5,50,35,467	43,66,55,567
BN, JALANDHAR		POLICE			
		109-DISTRICT	6,844	0	6,844
		POLICE			
		113-WELFARE OF	26,82,606	0	26,82,606
		POLICE			
		PERSONNEL			
		114-WIRELESS	76,371	0	76,371
		AND COMPUTERS			

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TOTAL(MH)	38,43,85,921	5,50,35,467	43,94,21,388

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TOTAL(DDO)	38,43,85,921	5,50,35,467	43,94,21,388

COMMANDANT,,7TH BN	2055	104-SPECIAL	44,95,21,648	6,72,54,468	51,67,76,116
PAP, JALANDHAR CANTT		POLICE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,,7TH BN	2055	109-DISTRICT	2,82,527	3,39,343	6,21,870
	POLICE, PUNJAB	PAP,JALANDHAR CANTT		POLICE			
				113-WELFARE OF	24,67,410	4,02,479	28,69,889
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,25,974	43,703	1,69,677
				AND COMPUTERS			
			*****	-----	-----	-----	
			TOTAL(MH)		45,23,97,559	6,80,39,993	52,04,37,552
			2235	104-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	53,92,546	0	53,92,546
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		54,12,546	0	54,12,546
			*****	-----	-----	-----	
			TOTAL(DDO)		45,78,10,105	6,80,39,993	52,58,50,098

FINMIN1221.TXT						
COMMANDANT, 2ND INDIAN RESERVE	2235	104-DEPOSIT	40,000	0	40,000	
BN, LEDDI KOTHI		LINKED				
		INSURANCE				
		SCHEME-GOVERNME				
		NT PROVIDENT				
		FUND				
		200-OTHER	4,08,850	90,863	4,99,713	
		PROGRAMMES				

*****			-----	-----	-----	
	TOTAL(MH)		4,48,850	90,863	5,39,713	

	TOTAL(DDO)		4,48,850	90,863	5,39,713	

COMMANDANT, 4TH I.R.V JALANDHAR	2055	104-SPECIAL	43,15,30,845	6,68,45,007	49,83,75,852	
		POLICE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 4TH I.R.V JALANDHAR	2055	109-DISTRICT	9,411	0	9,411
	POLICE, PUNJAB			POLICE			
				113-WELFARE OF	7,22,496	1,18,240	8,40,736

POLICE				
PERSONNEL				
114-WIRELESS		28,460	0	28,460
AND COMPUTERS				
*****		-----	-----	-----
TOTAL (MH)		43,22,91,212	6,69,63,247	49,92,54,459
2235	200-OTHER	6,38,479	0	6,38,479
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		6,38,479	0	6,38,479
*****		-----	-----	-----
TOTAL (DDO)		43,29,29,691	6,69,63,247	49,98,92,938
COMMANDANT, 56TH BATALLION, MALOUT 2055	001-DIRECTION	8,903	0	8,903
AND				
ADMINISTRATION				
*****		-----	-----	-----
TOTAL (MH)		8,903	0	8,903
*****		-----	-----	-----
TOTAL (DDO)		8,903	0	8,903

COMMANDANT, 5TH COMMANDO BN	2055	104-SPECIAL	34,60,37,496	4,31,34,364	38,91,71,860
BAHADURGARH		POLICE			

109-DISTRICT	68,271	38,792	1,07,063
POLICE			

113-WELFARE OF	11,25,493	82,283	12,07,776
POLICE			
PERSONNEL			

114-WIRELESS	39,954	0	39,954
AND COMPUTERS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		34,72,71,214	4,32,55,439	39,05,26,653

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 5TH COMMANDO BN	2235	104-DEPOSIT	10,000	0	10,000
	POLICE, PUNJAB	BAHADURGARH		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

			FINMIN1221.TXT		
200-OTHER			3,07,643	0	3,07,643
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			34,75,88,857	4,32,55,439	39,08,44,296
*****			-----	-----	-----
TOTAL(DDO)			34,75,88,857	4,32,55,439	39,08,44,296
COMMANDANT, 5TH IRB	2055	104-SPECIAL	45,56,16,266	5,74,43,784	51,30,60,050
		POLICE			
		109-DISTRICT	31,920	0	31,920
		POLICE			
		113-WELFARE OF	30,20,454	3,74,377	33,94,831
		POLICE			
		PERSONNEL			
		114-WIRELESS	67,007	8,740	75,747
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	45,87,35,647	5,78,26,901	51,65,62,548
2235	104-DEPOSIT		50,000	0	50,000
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				

FUND			
200-OTHER	19,65,971	0	19,65,971
PROGRAMMES			

TOTAL(MH)	20,15,971	0	20,15,971

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			46,07,51,618	5,78,26,901	51,85,78,519
	POLICE, PUNJAB						
		COMMANDANT, 6TH	2055	104-SPECIAL	27,53,57,041	3,54,40,192	31,07,97,233
		IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE			
		LADDA KOTHI					
				109-DISTRICT	3,64,039	0	3,64,039
				POLICE			
				113-WELFARE OF	17,07,093	2,15,745	19,22,838
				POLICE			
				PERSONNEL			

		114-WIRELESS	58,003	0	58,003
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	27,95,02,147	3,56,55,937	31,51,58,084
		*****	-----	-----	-----
		TOTAL(DDO)	73,82,37,794	9,34,82,838	83,17,20,632
COMMANDANT,75TH BN PUNJAB ARMED	2055	104-SPECIAL	41,35,65,150	6,12,33,953	47,47,99,103
POLICE, JALANDHAR CANTT		POLICE			
		109-DISTRICT	1,93,420	0	1,93,420
		POLICE			
		113-WELFARE OF	24,89,551	3,70,756	28,60,307
		POLICE			
		PERSONNEL			
		114-WIRELESS	92,204	0	92,204
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	41,63,40,325	6,16,04,709	47,79,45,034
2235		104-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			

2055	104-SPECIAL	30,42,72,040	3,97,23,650	34,39,95,690
	POLICE			
	109-DISTRICT	24,911	0	24,911
	POLICE			
	113-WELFARE OF	2,82,944	31,501	3,14,445
	POLICE			
	PERSONNEL			
	114-WIRELESS	41,382	20,946	62,328
	AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	30,46,21,277	3,97,76,097	34,43,97,374

2071	115-LEAVE	36,10,388	0	36,10,388
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	36,10,388	0	36,10,388

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FUND			
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 7TH BN IRB,	2235	200-OTHER	3,45,210	1,36,509	4,81,719
	POLICE, PUNJAB	KAPURTHALA		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	3,65,210	1,36,509	5,01,719
				*****	-----	-----	-----
				TOTAL(DDO)	31,36,65,152	4,02,09,528	35,38,74,680
		COMMANDANT, 80 TH BN, JALANDHAR	2055	104-SPECIAL	44,12,98,879	6,75,88,735	50,88,87,614
		CANTT		POLICE			
				113-WELFARE OF	22,59,248	3,53,199	26,12,447
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,15,031	0	1,15,031
				AND COMPUTERS			
				*****	-----	-----	-----
				TOTAL(MH)	44,36,73,158	6,79,41,934	51,16,15,092

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	11,91,499	1,56,928	13,48,427
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	12,01,499	1,56,928	13,58,427

*****		-----	-----	-----
	TOTAL(DDO)	44,48,74,657	6,80,98,862	51,29,73,519

COMMANDANT,82 BN, P.A.P.,	2055	104-SPECIAL	47,49,79,296	5,98,17,505	53,47,96,801
CHANDIGARH		POLICE			
		109-DISTRICT	2,84,916	0	2,84,916
		POLICE			
		113-WELFARE OF	58,62,304	3,73,853	62,36,157

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE						
PERSONNEL						
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 82 BN, P.A.P.,	2055	114-WIRELESS	21,000	0 21,000
	POLICE, PUNJAB	CHANDIGARH		AND COMPUTERS		

TOTAL (MH)				48,11,47,516	6,01,91,358	54,13,38,874
			2235	104-DEPOSIT	10,000	0 10,000
				LINKED		
INSURANCE						
SCHEME-GOVERNME						
NT PROVIDENT						
FUND						
				200-OTHER	16,27,088	0 16,27,088
				PROGRAMMES		

TOTAL (MH)				16,37,088	0	16,37,088

TOTAL (DDO)				48,27,84,604	6,01,91,358	54,29,75,962
		COMMANDANT, 9TH BN, PAP,	2055	104-SPECIAL	48,47,77,394	7,58,11,607 56,05,89,001
				POLICE		
				109-DISTRICT	9,582	11,400 20,982

POLICE			
113-WELFARE OF	16,57,663	2,93,023	19,50,686
POLICE			
PERSONNEL			
114-WIRELESS	17,138	11,120	28,258
AND COMPUTERS			

TOTAL(MH)	48,64,61,777	7,61,27,150	56,25,88,927

2235	104-DEPOSIT	30,000	0	30,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,9TH BN, PAP,	2235	200-OTHER	11,47,073	0	11,47,073
	POLICE, PUNJAB			PROGRAMMES			

			TOTAL(MH)		11,77,073	0	11,77,073

*****			-----		
TOTAL(DDO)			48,76,38,850	7,61,27,150	56,37,66,000
COMMANDANT, COMMANDANT 3RD	2055	101-CRIMINAL	7,259	0	7,259
COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION			
		AND VIGILANCE			
		104-SPECIAL	38,72,52,956	4,92,53,626	43,65,06,582
		POLICE			
		109-DISTRICT	2,804	0	2,804
		POLICE			
		113-WELFARE OF	24,63,529	3,20,109	27,83,638
		POLICE			
		PERSONNEL			
		114-WIRELESS	24,950	0	24,950
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			38,97,51,498	4,95,73,735	43,93,25,233
*****			-----		
TOTAL(DDO)			38,97,51,498	4,95,73,735	43,93,25,233
COMMANDANT, POLICE RECRUITS	2055	003-EDUCATION	9,10,25,857	1,34,69,376	10,44,95,233

TRAINING CENTRE

AND TRAINING

109-DISTRICT

2,00,116

0

2,00,116

POLICE

113-WELFARE OF

22,28,036

2,01,900

24,29,936

POLICE

PERSONNEL

114-WIRELESS

29,550

9,680

39,230

AND COMPUTERS

TOTAL(MH)

9,34,83,559

1,36,80,956

10,71,64,515

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,POLICE RECRUITS	2235	200-OTHER	91,009	90,788	1,81,797
	POLICE, PUNJAB	TRAINING CENTRE		PROGRAMMES			

			TOTAL(MH)		9,35,74,568	1,37,71,744	10,73,46,312

			TOTAL(DDO)		9,35,74,568	1,37,71,744	10,73,46,312

COMMDT. 5TH BN., MALOUT	2235	200-OTHER	19,722	0	19,722
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		19,722	0	19,722
	*****		-----	-----	-----
	TOTAL (DDO)		19,722	0	19,722
CONTROLLER (F&A) CENTRAL POLICE	2055	001-DIRECTION	15,70,11,394	2,14,89,771	17,85,01,165
ORGANISATION, O/O DIRECTOR		AND			
GENERAL OF POLICE, PUNJAB		ADMINISTRATION			
		109-DISTRICT	1,46,26,17,660	25,86,881	1,46,52,04,541
		POLICE			
		111-RAILWAY	80,851	48,766	1,29,617
		POLICE			
		113-WELFARE OF	12,27,68,517	0	12,27,68,517
		POLICE			
		PERSONNEL			
		114-WIRELESS	6,96,482	18,600	7,15,082
		AND COMPUTERS			
		190-ASSISTANCE	15,99,45,188	0	15,99,45,188
		TO PUBLIC			

		FINMIN1221.TXT		
SECTOR AND				
OTHER				
UNDERTAKINGS				
800-OTHER		48,48,767	26,01,375	74,50,142
EXPENDITURE				
*****		-----		
TOTAL(MH)		1,90,79,68,859	2,67,45,393	1,93,47,14,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	2235	200-OTHER	21,66,878	5,08,259	26,75,137
	POLICE, PUNJAB	ORGANISATION, O/O DIRECTOR		PROGRAMMES			
		GENERAL OF POLICE, PUNJAB					

			TOTAL(MH)		1,91,01,35,737	2,72,53,652	1,93,73,89,389
			4055	207-STATE	4,86,00,000	0	4,86,00,000

			TOTAL(MH)		4,86,00,000	0	4,86,00,000

TOTAL(DDO)			1,95,87,35,737	2,72,53,652	1,98,59,89,389

D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION	1,14,46,534	10,32,502	1,24,79,036
RANGE, JALANDHAR CANTT		AND			
		ADMINISTRATION			
		114-WIRELESS	60,398	0	60,398
		AND COMPUTERS			

TOTAL(MH)			1,15,06,932	10,32,502	1,25,39,434

TOTAL(DDO)			1,15,06,932	10,32,502	1,25,39,434

D.I.G.,PATIALA RANGE	2055	001-DIRECTION	1,21,99,491	17,51,038	1,39,50,529
		AND			
		ADMINISTRATION			
		104-SPECIAL	42,774	0	42,774
		POLICE			
		109-DISTRICT	42,065	0	42,065
		POLICE			
		114-WIRELESS	21,380	0	21,380
		AND COMPUTERS			

TOTAL(MH)	1,23,05,710	17,51,038	1,40,56,748
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			1,23,05,710	17,51,038	1,40,56,748
	POLICE, PUNJAB						

DEPUTY CONTROLLER, INSPECTOR	2071	115- LEAVE	29,05,615	5,99,480	35,05,095
GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	1,52,11,325	23,50,518	1,75,61,843
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2235	200- OTHER	5,000	0	5,000
	PROGRAMMES			

TOTAL(MH)	5,000	0	5,000
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TOTAL(DDO)			1,52,16,325	23,50,518	1,75,66,843
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DEPUTY DIRECTOR (FINANCE & ACCOUNTS),INSPECTOR GENERAL, JAILS, PUNJAB	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	7,00,00,000	0	7,00,00,000
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TOTAL(MH)			7,00,00,000	0	7,00,00,000
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TOTAL(DDO)			7,00,00,000	0	7,00,00,000
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DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	10,51,04,735	1,38,65,419	11,89,70,154
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		109-DISTRICT POLICE	43,43,515	0	43,43,515
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		114-WIRELESS AND COMPUTERS	3,59,953	0	3,59,953
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,98,08,203	1,38,65,419	12,36,73,622
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	4055	207-STATE	2,03,665	4,47,37,500	4,49,41,165
	POLICE, PUNJAB	POLICE (CRIME DDO),ADDITIONAL		POLICE			
		DIRECTOR GENERAL OF POLICE					
		CRIME, PUNJAB					
			*****		-----	-----	-----
			TOTAL(MH)		11,00,11,868	5,86,02,919	16,86,14,787
			*****		-----	-----	-----
		TOTAL(DDO)			11,00,11,868	5,86,02,919	16,86,14,787
		DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	14,48,543	1,62,306	16,10,849
		POLICE,,DEPUTY INSPECTOR GENERAL		AND			
		OF POLICE,		ADMINISTRATION			
				101-CRIMINAL	78,66,95,279	10,14,04,562	88,80,99,841
				INVESTIGATION			
				AND VIGILANCE			
				104-SPECIAL	17,312	0	17,312
				POLICE			

109-DISTRICT	44,676	1,11,605	1,56,281
POLICE			
114-WIRELESS	14,22,644	1,12,829	15,35,473
AND COMPUTERS			
116-FORENSIC	1,75,99,854	38,69,073	2,14,68,927
SCIENCE			

*****	-----	-----	-----
TOTAL(MH)	80,72,28,308	10,56,60,375	91,28,88,683

*****	-----	-----	-----
TOTAL(DDO)	80,72,28,308	10,56,60,375	91,28,88,683

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	7,11,29,487	1,05,07,836	8,16,37,323
POLICE,,0/0		POLICE			
ADDL.DGP,PAP,JALANDHAR CANTT.					
114-WIRELESS		1,58,709	36,693	1,95,402	
AND COMPUTERS					

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		7,12,88,196	1,05,44,529	8,18,32,725
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	200-OTHER	1,73,741	0	1,73,741
	POLICE, PUNJAB	POLICE,,O/O		PROGRAMMES			
		ADDL.DGP,PAP,JALANDHAR CANTT.					
			*****	-----			
			TOTAL (MH)		7,14,61,937	1,05,44,529	8,20,06,466
			*****	-----			
			TOTAL (DDO)		7,14,61,937	1,05,44,529	8,20,06,466
	DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL		86,58,201	11,35,864	97,94,065
	POLICE,COMMANDO ADMN,		POLICE				
	BAHADURGARH						
			109-DISTRICT		4,050	0	4,050
			POLICE				
			114-WIRELESS		50,355	2,930	53,285
			AND COMPUTERS				
			*****	-----			
			TOTAL (MH)		87,12,606	11,38,794	98,51,400
			*****	-----			
			TOTAL (DDO)		87,12,606	11,38,794	98,51,400

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	64,14,806	11,35,548	75,50,354
POLICE,DEPUTY INSPECTOR GENERAL		AND			
OF POLICE		ADMINISTRATION			
		109-DISTRICT	21,839	0	21,839
		POLICE			
		114-WIRELESS	30,510	4,980	35,490
		AND COMPUTERS			

	TOTAL(MH)		64,67,155	11,40,528	76,07,683

TOTAL(DDO)			64,67,155	11,40,528	76,07,683

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	47,57,673	7,76,144	55,33,817
GOVERNMENT OF PUNJAB					Page 1349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		POLICE,LUDHIANA		AND			
				ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	109-DISTRICT	31,618	0	31,618

POLICE, PUNJAB	POLICE, LUDHIANA	FINMIN1221.TXT					
		POLICE					
		114-WIRELESS	1,10,439	13,358	1,23,797		
		AND COMPUTERS					

		TOTAL(MH)	48,99,730	7,89,502	56,89,232		
		2235	200-OTHER	27,954	46,979	74,933	
		PROGRAMMES					

TOTAL(MH)				27,954	46,979	74,933	

TOTAL(DDO)				49,27,684	8,36,481	57,64,165	
DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	30,78,262	4,37,484	35,15,746		
POLICE,P.A.P-II AND TRAINING,		POLICE					
PUNJAB							
</							

DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	2,78,42,859	24,29,759	3,02,72,618
POLICE,PATIALA RANGE, PATIALA.		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	2,78,42,859	24,29,759	3,02,72,618

*****	-----	-----	-----
TOTAL(DDO)	2,78,42,859	24,29,759	3,02,72,618

DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT	80,000	0	80,000
POLICE,DDO FOR COMMANDER PHASE		LINKED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		XI		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

POLICE	DIRECTOR GENERAL OF	DEPUTY SEUPERINTENDENT OF	2235	200-OTHER	48,73,354	6,81,287	55,54,641
	POLICE, PUNJAB	POLICE,DDO FOR COMMANDER PHASE		PROGRAMMES			
		XI					

TOTAL(MH)			49,53,354	6,81,287	56,34,641
*****			-----		
TOTAL(DDO)			49,53,354	6,81,287	56,34,641
DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	86,59,89,327	11,68,48,781	98,28,38,108
POLICE(DDO),13 BN, PAP,		POLICE			
CHANDIGARH					
		113-WELFARE OF	32,32,103	4,18,319	36,50,422
		POLICE			
		PERSONNEL			
		114-WIRELESS	43,545	17,471	61,016
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			86,92,64,975	11,72,84,571	98,65,49,546
*****			-----		
TOTAL(DDO)			86,92,64,975	11,72,84,571	98,65,49,546
DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	21,90,577	2,39,859	24,30,436
POLICE, 3RD COMDT. BN. PHASE-XI,		ION AND			
MOHALI		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	1,40,816	17,602	1,58,418

PENSIONS			
115-LEAVE	1,20,55,330	25,71,513	1,46,26,843
ENCASHMENT			
BENEFITS			

TOTAL(MH)	1,43,86,723	28,28,974	1,72,15,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	104-DEPOSIT	7,670	0	7,670
	POLICE, PUNJAB	POLICE,3RD COMDT. BN. PHASE-XI,		LINKED			
		MOHALI		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	2,72,716	6,407	2,79,123
				PROGRAMMES			

			TOTAL(MH)		2,80,386	6,407	2,86,793

			FINMIN1221.TXT		
TOTAL(DDO)			1,46,67,109	28,35,381	1,75,02,490
DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	40,10,86,635	5,07,44,948	45,18,31,583
POLICE,4TH COMMAND BN, PHASE-XI,		POLICE			
MOHALI					
		109-DISTRICT	36,904	38,000	74,904
		POLICE			
		113-WELFARE OF	15,18,868	2,05,535	17,24,403
		POLICE			
		PERSONNEL			
		114-WIRELESS	49,950	9,050	59,000
		AND COMPUTERS			
		116-FORENSIC	5,80,076	0	5,80,076
		SCIENCE			
	*****		-----	-----	-----
	TOTAL(MH)		40,32,72,433	5,09,97,533	45,42,69,966
	*****		-----	-----	-----
TOTAL(DDO)			40,32,72,433	5,09,97,533	45,42,69,966
DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	28,45,41,361	3,39,12,586	31,84,53,947
POLICE,FOR COMMANDENT IST		POLICE			
COMMANDO BTN, BAHADURGARH					

109-DISTRICT	FINMIN1221.TXT 40,930	0	40,930
POLICE			
113-WELFARE OF	16,79,362	1,52,988	18,32,350
POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PERSONNEL			
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	114-WIRELESS	39,955	7,010	46,965
	POLICE, PUNJAB	POLICE,FOR COMMANDENT IST		AND COMPUTERS			
		COMMANDO BTN, BAHADURGARH					
			*****	-----	-----	-----	
			TOTAL(MH)		28,63,01,608	3,40,72,584	32,03,74,192
			2235	104-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	5,09,975	84,102	5,94,077
				PROGRAMMES			

*****		FINMIN1221.TXT			

TOTAL (MH)		5,29,975	84,102	6,14,077	

*****		-----			
TOTAL (DDO)		28,68,31,583	3,41,56,686	32,09,88,269	

DEPUTY	2055	109-DISTRICT	24,20,069	0	24,20,069
SUPERINTENDENT, INFORMATION		POLICE			
TECHNOLOGY & TELECOMMUNICATION,					
PUNJAB CHANDIGARH					
		114-WIRELESS	1,36,25,65,954	17,77,38,382	1,54,03,04,336
		AND COMPUTERS			

*****		-----			
TOTAL (MH)		1,36,49,86,023	17,77,38,382	1,54,27,24,405	

2235	104-DEPOSIT	60,000	0	60,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	22,85,313	88,048	23,73,361	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		23,45,313	88,048	24,33,361	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			1,36,73,31,336	17,78,26,430	1,54,51,57,766
	POLICE, PUNJAB						
		DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	33,60,52,219	4,13,01,710	37,73,53,929
		COMMANDANT, 2ND COMMANDO		POLICE			
		BATTALION					
				109-DISTRICT	75,187	0	75,187
				POLICE			
				113-WELFARE OF	25,42,450	3,62,489	29,04,939
				POLICE			
				PERSONNEL			
				114-WIRELESS	49,960	0	49,960
				AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL (MH)		34,10,65,129	4,17,52,247	38,28,17,376

2235	104-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,14,100	0	1,14,100
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,44,100	0	1,44,100

*****	-----	-----	-----
TOTAL(DDO)	1,70,61,95,252	21,94,90,629	1,92,56,85,881

DEPUTY SUPRINTENDENT OF POLICE, 2055	101-CRIMINAL	9,60,175	1,66,477	11,26,652
SECURITY,PUNJAB RAJ BHAWAN,	INVESTIGATION			
	AND VIGILANCE			

*****	-----	-----	-----
TOTAL(MH)	9,60,175	1,66,477	11,26,652

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)	9,60,175	1,66,477	11,26,652
	POLICE, PUNJAB				
	DEPUTY SUPRINTENDENT OF	2055 003-EDUCATION	29,35,25,068	3,53,54,681	32,88,79,749
	POLICE,DIRECTOR P.A.P,	AND TRAINING			
		109-DISTRICT	19,23,510	50,730	19,74,240
		POLICE			
		113-WELFARE OF	62,34,930	7,38,983	69,73,913
		POLICE			
		114-WIRELESS	88,692	37,684	1,26,376
		AND COMPUTERS			

		TOTAL(MH)	30,27,32,375	3,63,48,555	33,90,80,930
		4055 207-STATE	3,19,364	0	3,19,364
		POLICE			

		TOTAL(MH)	3,19,364	0	3,19,364

				FINMIN1221.TXT		
TOTAL(DDO)				30,30,51,739	3,63,48,555	33,94,00,294

DIG OF POLICE, FEROZEPUR RANGE,	2055	001-DIRECTION	84,66,106	6,28,553	90,94,659
FEROZEPUR CANTT		AND			
		ADMINISTRATION			
		114-WIRELESS	63,565	0	63,565
		AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	85,29,671	6,28,553	91,58,224

*****	-----	-----	-----
TOTAL(DDO)	85,29,671	6,28,553	91,58,224

DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL	1,08,11,138	12,64,527	1,20,75,665
		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	114-WIRELESS	42,383	12,950	55,333
	POLICE, PUNJAB			AND COMPUTERS			

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			FINMIN1221.TXT		
TOTAL(MH)			1,08,53,521	12,77,477	1,21,30,998
2235	200-OTHER		16,218	0	16,218
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			16,218	0	16,218
*****			-----	-----	-----
TOTAL(DDO)			1,08,69,739	12,77,477	1,21,47,216
DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	5,36,864	0	5,36,864
POLICE,DIRCTOR GENERAL OF POLICE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	24,97,816	17,87,660	42,85,476
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	5,19,699	0	5,19,699
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
*****			-----	-----	-----
TOTAL(MH)			35,54,379	17,87,660	53,42,039

2235	200-OTHER	1,68,000	0	1,68,000
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		1,68,000	0	1,68,000

*****	-----	-----	-----	
TOTAL(DDO)		37,22,379	17,87,660	55,10,039

DIRECTOR,FORENSIC SCIENCE	2055	001-DIRECTION	15,900	0	15,900
LABORATORY		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	DIRECTOR,FORENSIC SCIENCE	2055	101-CRIMINAL	6,39,151	0	6,39,151
	POLICE, PUNJAB	LABORATORY		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	0	5,000	5,000
				POLICE			
				114-WIRELESS	25,618	0	25,618
				AND COMPUTERS			

116-FORENSIC	2,29,54,863	4,02,861	2,33,57,724
SCIENCE			

*****	-----	-----	-----
TOTAL(MH)	2,36,35,532	4,07,861	2,40,43,393

2235	200-OTHER	13,06,478	0	13,06,478
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13,06,478	0	13,06,478

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TOTAL(DDO)	2,49,42,010	4,07,861	2,53,49,871

DISTRICT TREASURY	2235	107-SWATANTRATA	8,42,600	4,25,400	12,68,000
OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
OFFICER, FATEHGARHSAHIB		PENSION SCHEME			

200-OTHER	9,78,959	0	9,78,959
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	18,21,559	4,25,400	22,46,959

*****	-----	-----	-----
TOTAL(DDO)	18,21,559	4,25,400	22,46,959

DISTRICT TREASURY	2030	001-DIRECTION	5,133	0	5,133
OFFICER,DISTRICT TREASURY		AND			
OFFICER, JALANDHAR		ADMINISTRATION			

102-EXPENSES ON	32,74,085	4,34,226	37,08,311
SALE OF STAMPS			

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TOTAL(MH)	32,79,218	4,34,226	37,13,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----			
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)	32,79,218	4,34,226	37,13,444	
	POLICE, PUNJAB					

DISTRICT TREASURY	2235	200-OTHER	22,181	0	22,181
OFFICER,DISTRICT TREASURY		PROGRAMMES			
OFFICER, ROPAR					

*****	-----	-----	-----
TOTAL(MH)	33,01,399	4,34,226	37,35,625

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TOTAL(DDO)			33,01,399	4,34,226	37,35,625
INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	8,85,41,473	1,03,79,470	9,89,20,943
SPECIAL OPERATIONS		POLICE			
GROUP,BAHADURGARH					
		109-DISTRICT	76,752	0	76,752
		POLICE			
		114-WIRELESS	67,680	3,530	71,210
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			8,86,85,905	1,03,83,000	9,90,68,905
*****			-----		
TOTAL(DDO)			8,86,85,905	1,03,83,000	9,90,68,905
INSPECTOR GENERAL OF	2055	001-DIRECTION	69,79,894	7,44,104	77,23,998
POLICE,BORDER RANGE,		AND			
		ADMINISTRATION			
		114-WIRELESS	4,06,206	17,730	4,23,936
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			73,86,100	7,61,834	81,47,934

TOTAL(DDO)	73,86,100	7,61,834	81,47,934
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING	2055	001-DIRECTION	6,11,335	0	6,11,335
				ADMINISTRATION			
				101-CRIMINAL INVESTIGATION	62,857	0	62,857
				AND VIGILANCE			
				114-WIRELESS	14,071	0	14,071
				AND COMPUTERS			

TOTAL(MH)	80,74,363	7,61,834	88,36,197
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TOTAL(DDO)	80,74,363	7,61,834	88,36,197
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FINMIN1221.TXT					
OFFICER IN CHARGE,POLICE	2055	003-EDUCATION	3,59,72,065	54,58,945	4,14,31,010
REFRESHER TRAINING SCHOOL,JAHAN		AND TRAINING			
KALAN					
		109-DISTRICT	51,205	0	51,205
		POLICE			
		113-WELFARE OF	10,43,727	1,39,995	11,83,722
		POLICE			
		PERSONNEL			
		114-WIRELESS	29,386	0	29,386
		AND COMPUTERS			

	TOTAL(MH)		3,70,96,383	55,98,940	4,26,95,323

	TOTAL(DDO)		3,70,96,383	55,98,940	4,26,95,323
SENIOR SUPERINTENDENT OF POLICE, 2055		109-DISTRICT	1,71,79,28,553	21,14,70,498	1,92,93,99,051
BATALA		POLICE			
		113-WELFARE OF	25,76,109	3,29,792	29,05,901
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,47,695	12,955	1,60,650
		AND COMPUTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, TOTAL(MH)			1,72,06,52,357	21,18,13,245	1,93,24,65,602
	POLICE, PUNJAB	BATALA					
			2235	104-DEPOSIT	1,00,000	0	1,00,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,78,11,141	8,98,174	1,87,09,315
				PROGRAMMES			
*****					-----	-----	-----
				TOTAL(MH)	1,73,85,63,498	21,27,11,419	1,95,12,74,917
*****					-----	-----	-----
				TOTAL(DDO)	1,73,85,63,498	21,27,11,419	1,95,12,74,917
				SENIOR SUPERINTENDENT OF POLICE, 2055			
				109-DISTRICT	67,98,31,265	10,21,82,581	78,20,13,846

FEROZEPUR		POLICE		FINMIN1221.TXT			
		113-WELFARE OF	23,00,000	0	23,00,000		
		POLICE					
		PERSONNEL					
		114-WIRELESS	1,27,215	23,200	1,50,415		
		AND COMPUTERS					
		*****	-----				
		TOTAL (MH)	68,22,58,480	10,22,05,781	78,44,64,261		
		*****	-----				
		TOTAL (DDO)	68,22,58,480	10,22,05,781	78,44,64,261		
SENIOR SUPERINTENDENT OF POLICE, 2055		101-CRIMINAL	2,01,77,642	27,64,052	2,29,41,694		
HOSHIARPUR		INVESTIGATION					
		AND VIGILANCE					
		109-DISTRICT	1,00,31,37,279	15,08,19,987	1,15,39,57,266		
		POLICE					
		113-WELFARE OF	17,59,155	4,62,879	22,22,034		
		POLICE					
		PERSONNEL					
GOVERNMENT OF PUNJAB							

FINMIN1221.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, 2055 HOSHIARPUR	114-WIRELESS		1,31,995	0	1,31,995	
			AND COMPUTERS					
			792-IRRECOVERAB		5,30,000	0	5,30,000	
			LE LOANS					
			WRITTEN OFF					
			*****				-----	
			TOTAL (MH)		1,02,57,36,071	15,40,46,918	1,17,97,82,989	
			2235	104-DEPOSIT		1,10,000	0	1,10,000
			LINKED					
INSURANCE								
SCHEME - GOVERNME								
NT PROVIDENT								
FUND								
		200-OTHER		66,59,109	3,21,312	69,80,421		
		PROGRAMMES						
*****				-----				
		TOTAL (MH)		67,69,109	3,21,312	70,90,421		
*****				-----				
		TOTAL (DDO)		1,03,25,05,180	15,43,68,230	1,18,68,73,410		
		SENIOR SUPERINTENDENT OF POLICE, 2235	102-CHILD	58,400	0	58,400		

JALANDHAR

WELFARE

104-DEPOSIT1,20,00001,20,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER1,29,51,09550,2591,30,01,354

PROGRAMMES

*****-----
TOTAL(MH)1,31,29,49550,2591,31,79,754

*****-----
TOTAL(DDO)1,31,29,49550,2591,31,79,754

SENIOR SUPERINTENDENT OF2055001-DIRECTION52,29,7127,20,59059,50,302

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		POLICE,BHATINDA		AND			
				ADMINISTRATION			

POLICEDIRECTOR GENERAL OFSENIOR SUPERINTENDENT OF2055101-CRIMINAL16,39,21,7622,44,31,72718,83,53,489

FINMIN1221.TXT				
POLICE, PUNJAB	POLICE, BHATINDA	INVESTIGATION		
		AND VIGILANCE		
		109-DISTRICT	1,26,50,17,775	19,53,19,511
				1,46,03,37,286
		POLICE		
		113-WELFARE OF	38,42,845	4,40,922
				42,83,767
		POLICE		
		PERSONNEL		
		114-WIRELESS	5,92,279	42,466
				6,34,745
		AND COMPUTERS		
		792-IRRECOVERAB	5,70,000	0
				5,70,000
		LE LOANS		
		WRITTEN OFF		
		*****	-----	-----
		TOTAL(MH)	1,43,91,74,373	22,09,55,216
				1,66,01,29,589
2235		104-DEPOSIT	60,000	10,000
				70,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	82,93,426	14,56,263
				97,49,689
		PROGRAMMES		
		*****	-----	-----

TOTAL(MH)	83,53,426	14,66,263	98,19,689
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TOTAL(DDO)	1,44,75,27,799	22,24,21,479	1,66,99,49,278
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SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	2,51,807	3,293	2,55,100
POLICE, FARIDKOT		AND			
		ADMINISTRATION			

101-CRIMINAL	46,84,880	6,02,738	52,87,618
INVESTIGATION			
AND VIGILANCE			

109-DISTRICT	61,95,95,803	7,42,88,582	69,38,84,385
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	27,61,479	25,09,754	52,71,233
	POLICE, PUNJAB	POLICE, FARIDKOT		POLICE			
				PERSONNEL			

114-WIRELESS	1,50,104	13,199	1,63,303
AND COMPUTERS			

		FINMIN1221.TXT			
		792-IRRECOVERABLE LOANS WRITTEN OFF	4,20,000	0	4,20,000

		TOTAL(MH)	62,78,64,073	7,74,17,566	70,52,81,639
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000

		200-OTHER PROGRAMMES	15,37,021	2,23,314	17,60,335

		TOTAL(MH)	15,67,021	2,23,314	17,90,335

		TOTAL(DDO)	62,94,31,094	7,76,40,880	70,70,71,974
SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	109-DISTRICT POLICE	51,63,98,017	6,41,71,153	58,05,69,170

		113-WELFARE OF POLICE PERSONNEL	23,91,655	2,16,038	26,07,693

114-WIRELESS	1,29,413	42,350	1,71,763
AND COMPUTERS			
792-IRRECOVERAB	1,30,000	0	1,30,000
LE LOANS			
WRITTEN OFF			
*****	-----	-----	-----
TOTAL(MH)	51,90,49,085	6,44,29,541	58,34,78,626

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	30,000	0	30,000
	POLICE, PUNJAB	POLICE, FATEHGARH SAHIB		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	17,79,229	2,00,000	19,79,229
				PROGRAMMES			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					52,08,58,314	6,46,29,541	58,54,87,855

*****			-----		
TOTAL(DDO)			52,08,58,314	6,46,29,541	58,54,87,855
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	1,11,38,695	14,09,299	1,25,47,994
POLICE,GURDASPUR		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	77,72,88,263	9,04,40,504	86,77,28,767
		POLICE			
		113-WELFARE OF	32,89,427	14,16,601	47,06,028
		POLICE			
		PERSONNEL			
		114-WIRELESS	79,077	0	79,077
		AND COMPUTERS			
	*****		-----	-----	-----
	TOTAL(MH)		79,17,95,462	9,32,66,404	88,50,61,866
*****			-----		
TOTAL(DDO)			79,17,95,462	9,32,66,404	88,50,61,866
SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	8,20,72,894	1,21,99,646	9,42,72,540
POLICE,IN SERVICs IN TRAINING		POLICE			
KAPURTHLA					
		109-DISTRICT	26,125	0	26,125
		POLICE			

113-WELFARE OF	24, 99, 996	0	24, 99, 996
POLICE			
PERSONNEL			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	49,776	0	49,776
	POLICE, PUNJAB	POLICE,IN SERVICs IN TRAINING		AND COMPUTERS			
		KAPURTHLA					

			TOTAL (MH)		8,46,48,791	1,21,99,646	9,68,48,437

			2235	200-OTHER	17,787	0	17,787
				PROGRAMMES			

			TOTAL (MH)		17,787	0	17,787

			TOTAL (DDO)		8,46,66,578	1,21,99,646	9,68,66,224

			2055	101-CRIMINAL	26,64,632	3,28,622	29,93,254

Page 2502

POLICE, JAGRAON

INVESTIGATION

AND VIGILANCE

109-DISTRICT

45,96,67,819

5,90,94,034

51,87,61,853

POLICE

113-WELFARE OF

26,54,692

2,99,904

29,54,596

POLICE

PERSONNEL

114-WIRELESS

1,85,683

0

1,85,683

AND COMPUTERS

TOTAL(MH)

46,51,72,826

5,97,22,560

52,48,95,386

2235

104-DEPOSIT

50,000

0

50,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

18,76,134

2,71,120

21,47,254

PROGRAMMES

TOTAL(MH)

19,26,134

2,71,120

21,97,254

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			46,70,98,960	5,99,93,680	52,70,92,640
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	84,65,17,106	12,73,94,228	97,39,11,334
	POLICE, PUNJAB	POLICE, KAPURTHLA		POLICE			
				113-WELFARE OF	17,84,723	3,04,014	20,88,737
				POLICE			
				PERSONNEL			
				114-WIRELESS	74,470	27,060	1,01,530
				AND COMPUTERS			

		TOTAL (MH)			85,03,02,433	12,79,96,422	97,82,98,855
			2235	104-DEPOSIT	90,000	0	90,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	14,96,982	2,90,301	17,87,283

PROGRAMMES

*****			-----		
TOTAL(MH)			15,86,982	2,90,301	18,77,283
*****			-----		
TOTAL(DDO)			1,31,70,62,241	18,80,09,283	1,50,50,71,524
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	20,88,873	2,61,391	23,50,264
POLICE, KHANNA		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	40,86,38,530	5,19,04,813	46,05,43,343
		POLICE			
		113-WELFARE OF	21,58,978	1,90,801	23,49,779
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,82,844	62,576	2,45,420
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			41,30,69,225	5,24,19,581	46,54,88,806

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	30,000	0	30,000
	POLICE, PUNJAB	POLICE, KHANNA		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	11,75,642	76,064	12,51,706
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		41,42,74,867	5,24,95,645	46,67,70,512
			*****	-----			
			TOTAL (DDO)		41,42,74,867	5,24,95,645	46,67,70,512
		SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	2,28,151	0	2,28,151
		POLICE, MANSA		AND			
				ADMINISTRATION			
				101-CRIMINAL	49,02,087	5,72,439	54,74,526
				INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	76,91,68,342	10,37,41,250	87,29,09,592
				POLICE			

			113-WELFARE OF	FINMIN1221.TXT 19,11,014	59,544	19,70,558
			POLICE			
			PERSONNEL			
			114-WIRELESS	59,192	17,460	76,652
			AND COMPUTERS			
			792-IRRECOVERAB	2,30,000	0	2,30,000
			LE LOANS			
			WRITTEN OFF			
			*****	-----	-----	-----
			TOTAL(MH)	77,64,98,786	10,43,90,693	88,08,89,479
			2235	200-OTHER	15,87,175	1,60,109
			PROGRAMMES			17,47,284
			*****	-----	-----	-----
			TOTAL(MH)	15,87,175	1,60,109	17,47,284
			GOVERNMENT OF PUNJAB			Page 1367
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	4055	800-OTHER	2,47,600	15,86,800	18,34,400
	POLICE, PUNJAB	POLICE,MANSA		EXPENDITURE			

		FINMIN1221.TXT		
*****		-----		
TOTAL (MH)		2,47,600	15,86,800	18,34,400

*****		-----		
TOTAL (DDO)		77,83,33,561	10,61,37,602	88,44,71,163

SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	80,000	0	80,000
POLICE, MOGA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	27,86,847	5,45,247	33,32,094
		PROGRAMMES			

*****		-----		
TOTAL (MH)		28,66,847	5,45,247	34,12,094

*****		-----		
TOTAL (DDO)		28,66,847	5,45,247	34,12,094

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	84,00,36,315	10,25,39,862	94,25,76,177
POLICE, MUKATSAR		POLICE			
		113-WELFARE OF	6,00,000	0	6,00,000
		POLICE			
		PERSONNEL			

114-WIRELESS	1,60,752	0	1,60,752
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	84,07,97,067	10,25,39,862	94,33,36,929

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	20,05,112	1,19,988	21,25,100
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----	-----	-----	
			TOTAL(MH)		20,25,112	1,19,988	21,45,100

*****	-----	-----	-----
TOTAL(DDO)	84,28,22,179	10,26,59,850	94,54,82,029

FINMIN1221.TXT							
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	63,11,56,333	9,59,25,873	72,70,82,206
	POLICE, PUNJAB	POLICE, NAWANSHAHAR		POLICE			
				113-WELFARE OF	5,96,240	0	5,96,240
				POLICE			
				PERSONNEL			
				114-WIRELESS	3,13,095	0	3,13,095
				AND COMPUTERS			
				792-IRRECOVERAB	30,000	0	30,000
				LE LOANS			
				WRITTEN OFF			
			*****	-----	-----	-----	
			TOTAL(MH)		63,20,95,668	9,59,25,873	72,80,21,541
			2235	104-DEPOSIT	90,000	0	90,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	71,09,654	34,463	71,44,117
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		71,99,654	34,463	72,34,117

4055	207-STATE	3,57,96,346	0	3,57,96,346
	POLICE			

*****	-----	-----	-----
TOTAL(MH)	3,57,96,346	0	3,57,96,346

*****	-----	-----	-----
TOTAL(DDO)	67,50,91,668	9,59,60,336	77,10,52,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	5,999	0	5,999
	POLICE, PUNJAB	POLICE,PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,999	0	5,999

*****	-----	-----	-----
TOTAL(DDO)	5,999	0	5,999

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	24,74,469	3,25,329	27,99,798
POLICE,ROPAR		INVESTIGATION			
		AND VIGILANCE			

109-DISTRICT	56,23,75,783	7,19,64,675	63,43,40,458
POLICE			
113-WELFARE OF	28,84,890	2,90,545	31,75,435
POLICE			
PERSONNEL			
114-WIRELESS	1,74,675	0	1,74,675
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	56,79,09,817	7,25,80,549	64,04,90,366

2235	104-DEPOSIT	60,000	20,000	80,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	23,44,193	2,86,652	26,30,845
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	24,04,193	3,06,652	27,10,845

*****	-----	-----	-----
TOTAL(DDO)	57,03,14,010	7,28,87,201	64,32,01,211

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	1,54,94,502	23,04,269	1,77,98,771
POLICE, SANGRUR		INVESTIGATION			
		AND VIGILANCE			

109-DISTRICT	1,02,90,23,306	15,02,61,570	1,17,92,84,876
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				POLICE			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	29,86,965	16,37,416	46,24,381
	POLICE, PUNJAB	POLICE, SANGRUR		POLICE			
				PERSONNEL			
				114-WIRELESS	2,23,470	1,10,775	3,34,245
				AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,04,77,28,243	15,43,14,030	1,20,20,42,273
			2235	104-DEPOSIT	1,40,000	0	1,40,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

		200-OTHER	63,22,040	5,30,937	68,52,977
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	64,62,040	5,30,937	69,92,977

		*****	-----	-----	-----
		TOTAL(DDO)	1,05,41,90,283	15,48,44,967	1,20,90,35,250

SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	1,50,000	0	1,50,000
POLICE, SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

		200-OTHER	29,53,926	4,13,129	33,67,055
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	31,03,926	4,13,129	35,17,055

		*****	-----	-----	-----
		TOTAL(DDO)	31,03,926	4,13,129	35,17,055

SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	5,02,888	0	5,02,888
POLICE, SSP, MOHALI		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	3,72,539	0	3,72,539
	POLICE, PUNJAB	POLICE,SSP, MOHALI		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	1,16,39,20,076	17,38,15,669	1,33,77,35,745
				POLICE			
				113-WELFARE OF	7,91,061	0	7,91,061
				POLICE			
				PERSONNEL			
				114-WIRELESS	3,06,517	0	3,06,517
				AND COMPUTERS			
				116-FORENSIC	10,620	0	10,620
				SCIENCE			
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,16,59,03,701	17,38,15,669	1,33,97,19,370
			2071	101-SUPERANNUAT	5,89,098	40,847	6,29,945
				ION AND			
				RETIREMENT			

ALLOWANCES

115- LEAVE	1,48,64,162	0	1,48,64,162
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ENCASHMENT

BENEFITS

TOTAL(MH)	1,54,53,260	40,847	1,54,94,107

4055	207-STATE	75,00,00,000	26,71,450	75,26,71,450
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POLICE

TOTAL(MH)	75,00,00,000	26,71,450	75,26,71,450

TOTAL(DDO)	1,93,13,56,961	17,65,27,966	2,10,78,84,927

SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	4,07,607	0	4,07,607
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POLICE,TARN TARAN		AND			
		ADMINISTRATION			

109-DISTRICT	96,04,88,551	11,74,22,739	1,07,79,11,290
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POLICE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	7,82,846	1,13,568	8,96,414
	POLICE, PUNJAB	POLICE, TARN TARAN		POLICE			
				PERSONNEL			
				114-WIRELESS	1,77,740	1,71,500	3,49,240
				AND COMPUTERS			
			*****	-----			
			TOTAL (MH)		96,18,56,744	11,77,07,807	1,07,95,64,551
			2235	104-DEPOSIT	60,000	0	60,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	42,33,224	2,53,950	44,87,174
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		42,93,224	2,53,950	45,47,174

			TOTAL (DDO)		96,61,49,968	11,79,61,757	1,08,41,11,725

FINMIN1221.TXT						
SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	95,16,84,373	13,95,40,747	1,09,12,25,120	
POLICE(RURAL),SENIOR		POLICE				
SUPRINTENDENT OF POLICE(RURAL)						
		113-WELFARE OF	2,99,150	0	2,99,150	
		POLICE				
		PERSONNEL				
		114-WIRELESS	2,72,999	0	2,72,999	
		AND COMPUTERS				
		792-IRRECOVERAB	40,000	0	40,000	
		LE LOANS				
		WRITTEN OFF				

	TOTAL(MH)		95,22,96,522	13,95,40,747	1,09,18,37,269	

	TOTAL(DDO)		95,22,96,522	13,95,40,747	1,09,18,37,269	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF POLICE,	2055	109-DISTRICT	1,06,05,40,893	13,12,02,525	1,19,17,43,418
	POLICE, PUNJAB	RURAL,SENIOR SUPRINTENDENT OF		POLICE			

POLICE, RURAL

113-WELFARE OF21,18,6782,81,65624,00,334

POLICE

PERSONNEL

114-WIRELESS2,90,82586,7503,77,575

AND COMPUTERS

792-IRRECOVERABLE LOANS80,000080,000

WRITTEN OFF

*****-----

TOTAL(MH)2,01,53,26,91827,11,11,6782,28,64,38,596

*****-----

TOTAL(DDO)2,01,53,26,91827,11,11,6782,28,64,38,596

2055109-DISTRICT47,90,20,1177,36,24,93355,26,45,050

POLICE, SENIOR SUPRINTENDENT OF POLICE

POLICE, BARNALA

113-WELFARE OF19,72,2036,65,76126,37,964

POLICE

PERSONNEL

114-WIRELESS1,74,63421,1401,95,774

AND COMPUTERS

*****		FINMIN1221.TXT		

TOTAL(MH)		48,11,66,954	7,43,11,834	55,54,78,788

2235	102-PENSIONS	5,392	0	5,392
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	104-DEPOSIT	50,000	0	50,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	13,85,380	6,28,638	20,14,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----		-----					
		PROGRAMMES					

*****		-----		
TOTAL(MH)		14,40,772	6,28,638	20,69,410

*****		-----		
TOTAL(DDO)		48,26,07,726	7,49,40,472	55,75,48,198

POLICE	DIRECTOR GENERAL OF	SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT	75,58,78,519	9,54,59,871	85,13,38,390
	POLICE, PUNJAB			POLICE			
				113-WELFARE OF	6,00,000	12,00,000	18,00,000
				POLICE			
				PERSONNEL			
				114-WIRELESS	2,78,064	0	2,78,064
				AND COMPUTERS			
				792-IRRECOVERAB	40,000	0	40,000
				LE LOANS			
				WRITTEN OFF			
			*****	-----	-----	-----	
			TOTAL(MH)		75,67,96,583	9,66,59,871	85,34,56,454
			*****	-----	-----	-----	
			TOTAL(DDO)		75,67,96,583	9,66,59,871	85,34,56,454
		SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	10,53,11,310	1,39,69,408	11,92,80,718
		CID/ZONE, LUDHIANA		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	13,675	2,539	16,214
				POLICE			
				114-WIRELESS	46,724	7,252	53,976
				AND COMPUTERS			

*****				-----		
TOTAL (MH)		10,53,71,709	1,39,79,199	11,93,50,908		

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME -GOVERNME			
	NT PROVIDENT			
	FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUDERINTENDANT OF POLICE	2235	200-OTHER	3,28,511	0	3,28,511
	POLICE, PUNJAB	CID/ZONE,LUDHIANA		PROGRAMMES			

*****				-----		
TOTAL (MH)		3,48,511	0	3,48,511		

*****				-----		
TOTAL (DDO)		10,57,20,220	1,39,79,199	11,96,99,419		

SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	31,28,88,636	13,72,19,456	45,01,08,092		
COMMENDANT 36TH BN		POLICE					

P.A.P. , BAHADURGARH

	109-DISTRICT	99,808	0	99,808
	POLICE			
	113-WELFARE OF	23,65,675	2,92,077	26,57,752
	POLICE			
	PERSONNEL			
	114-WIRELESS	34,530	1,950	36,480
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	31,53,88,649	13,75,13,483	45,29,02,132
	*****	-----	-----	-----
	TOTAL(DDO)	31,53,88,649	13,75,13,483	45,29,02,132
SUPERINTENDENT OF POLICE, FINGER 2055	101-CRIMINAL	2,65,52,464	39,22,050	3,04,74,514
PRINT BUREAU, PHILLAUR	INVESTIGATION			
	AND VIGILANCE			
	114-WIRELESS	0	13,950	13,950
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	2,65,52,464	39,36,000	3,04,88,464
2235	200-OTHER	27,552	0	27,552

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	27,552	0	27,552

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			2,65,80,016	39,36,000	3,05,16,016
	POLICE, PUNJAB						
		SUPERINTENDENT OF POLICE, P.A.P. 2055		104-SPECIAL	4,78,02,381	69,30,670	5,47,33,051
		TRAINING CENTRE, JALANDHAR		POLICE			
				109-DISTRICT	74,576	0	74,576
				POLICE			
				114-WIRELESS	95,457	31,831	1,27,288
				AND COMPUTERS			
		*****			-----	-----	-----
		TOTAL(MH)			4,79,99,966	69,62,501	5,49,62,467

FINMIN1221.TXT					
2235	104-DEPOSIT	10,000	10,000	20,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	1,17,215	0	1,17,215	
	PROGRAMMES				

	TOTAL(MH)	1,27,215	10,000	1,37,215	

	TOTAL(DDO)	7,46,79,645	1,09,08,501	8,55,88,146	
SUPERINTENDENT OF POLICE,C.I.D.	2055	101-CRIMINAL	44,35,37,856	6,32,78,472	50,68,16,328
UNIT,		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	91,246	0	91,246
		POLICE			
		114-WIRELESS	1,31,339	0	1,31,339
		AND COMPUTERS			

	TOTAL(MH)	44,37,60,441	6,32,78,472	50,70,38,913	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2235	200-OTHER	9,47,861	1,00,000	10,47,861
	POLICE, PUNJAB	UNIT,		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,67,861	1,00,000	10,67,861

*****	-----	-----	-----
TOTAL(DDO)	44,47,28,302	6,33,78,472	50,81,06,774

SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL	16,43,81,106	2,49,75,940	18,93,57,046
ZONAL, PATIALA		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	36,165	6,100	42,265
		AND COMPUTERS			

*****			FINMIN1221.TXT		
TOTAL(MH)			16,44,17,271	2,49,82,040	18,93,99,311
2235	200-OTHER		3,00,245	35,697	3,35,942
	PROGRAMMES				
*****			-----		
TOTAL(MH)			3,00,245	35,697	3,35,942
*****			-----		
TOTAL(DDO)			16,47,17,516	2,50,17,737	18,97,35,253
*****			-----		
SUPERINTENDENT OF	2055	104-SPECIAL	27,54,16,061	4,25,06,213	31,79,22,274
POLICE, COMMENDENT 2ND INDIA		POLICE			
RESERVE BN. LADDA KOTHI					
		109-DISTRICT	1,21,450	58,045	1,79,495
		POLICE			
		113-WELFARE OF	17,08,897	2,68,206	19,77,103
		POLICE			
		PERSONNEL			
		114-WIRELESS	62,755	4,850	67,605
		AND COMPUTERS			
GOVERNMENT OF PUNJAB			Page 1378		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	27,73,09,163	4,28,37,314	32,01,46,477
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF	2235	104-DEPOSIT	20,000	0	20,000
		POLICE, COMMENDENT 2ND INDIA		LINKED			
		RESERVE BN. LADDA KOTHI		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	3,85,744	61,792	4,47,536
				PROGRAMMES			

TOTAL(MH)	4,05,744	61,792	4,67,536
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TOTAL(DDO)	27,77,14,907	4,28,99,106	32,06,14,013
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SUPERINTENDENT OF POLICE, FOR	2055	104-SPECIAL	30,31,20,953	4,54,13,040	34,85,33,993
COMMANDENT IST INDIA RESERVE BN, BAHADURGARH		POLICE			
		109-DISTRICT	29,925	0	29,925
		POLICE			

		113-WELFARE OF	20,14,845	3,46,345	23,61,190
		POLICE			
		PERSONNEL			
		114-WIRELESS	27,185	48,800	75,985
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	30,51,92,908	4,58,08,185	35,10,01,093
		*****	-----	-----	-----
		TOTAL(DDO)	30,51,92,908	4,58,08,185	35,10,01,093
		*****	-----	-----	-----
SUPERINTENDENT OF POLICE, O/O	2055	101-CRIMINAL	18,44,45,091	2,45,47,561	20,89,92,652
A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	4,35,313	19,075	4,54,388
		AND COMPUTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
*****				-----			
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, O/O	TOTAL(MH)		18,48,80,404	2,45,66,636	20,94,47,040
	POLICE, PUNJAB	A.D.G.P (SECY.), CHANDIGARH					

	2235	200-OTHER	36,624	0	36,624
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		18,49,17,028	2,45,66,636	20,94,83,664
	*****		-----	-----	-----
	TOTAL(DDO)		18,49,17,028	2,45,66,636	20,94,83,664
SUPERINTENDENT OF POLICE, O/O	4055	207-STATE	0	7,77,000	7,77,000
A.D.G.P. INTELLIGENCE, PB.,		POLICE			
CHANDIGARH					
	*****		-----	-----	-----
	TOTAL(MH)		0	7,77,000	7,77,000
	*****		-----	-----	-----
	TOTAL(DDO)		0	7,77,000	7,77,000
SUPERINTENDENT OF POLICE, POLICE	2055	104-SPECIAL	7,62,91,760	96,78,647	8,59,70,407
COMMANDO TRAINING SCHOOL FORT,		POLICE			
BAHADURGARH					
		109-DISTRICT	51,046	24,362	75,408
		POLICE			

114-WIRELESS	27,359	12,600	39,959
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	7,63,70,165	97,15,609	8,60,85,774

2235	200-OTHER	73,819	19,781	93,600
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	73,819	19,781	93,600

4055	207-STATE	4,80,000	0	4,80,000
	POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					4,80,000	0	4,80,000

*****	-----	-----	-----
TOTAL(DDO)			
	7,69,23,984	97,35,390	8,66,59,374

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,SPECIAL 2055	101-CRIMINAL	2,16,70,506	32,31,030	2,49,01,536
	POLICE, PUNJAB	PROTECTION UNIT, CHANDIGARH	INVESTIGATION			
			AND VIGILANCE			
			109-DISTRICT	37,11,707	1,33,330	38,45,037
			POLICE			
			114-WIRELESS	22,774	6,077	28,851
			AND COMPUTERS			

		TOTAL(MH)		2,54,04,987	33,70,437	2,87,75,424

		TOTAL(DDO)		2,54,04,987	33,70,437	2,87,75,424
		SUPERINTENDENT OF 2055	001-DIRECTION	2,59,384	0	2,59,384
		POLICE,WIRELESS, CHANDIGARH	AND			
			ADMINISTRATION			

		TOTAL(MH)		2,59,384	0	2,59,384

		TOTAL(DDO)		2,59,384	0	2,59,384
		SUPERINTENDENT OF POLICE,ZONAL 2055	101-CRIMINAL	19,48,85,293	2,89,32,705	22,38,17,998

CID, FEROZEPUR		INVESTIGATION		FINMIN1221.TXT	
		AND VIGILANCE			
		114-WIRELESS		15,889	0
		AND COMPUTERS			15,889
		*****		-----	
		TOTAL(MH)		19,49,01,182	2,89,32,705
					22,38,33,887
2235	200-OTHER			4,65,791	27,635
	PROGRAMMES				4,93,426
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

		114-WIRELESS	FINMIN1221.TXT 31,703	0	31,703
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	20,80,12,857	2,88,87,325	23,69,00,182
2235	104-DEPOSIT		10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	5,28,028	2,500	5,30,528
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,38,028	2,500	5,40,528
		*****	-----	-----	-----
		TOTAL(DDO)	20,85,50,885	2,88,89,825	23,74,40,710
SUPRINTENDENT OF	2071	115-LEAVE	7,45,670	0	7,45,670
POLICE,ADDITIONAL DIRECTOR		ENCASHMENT			
GENERAL OF POLICE, SECURITY		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	7,45,670	0	7,45,670

TOTAL(DDO)	7,45,670	0	7,45,670
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TOTAL(CCO)	42,74,14,43,972	5,63,64,46,101	48,37,78,90,073
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(DEPT)	42,74,14,43,972	5,63,64,46,101	48,37,78,90,073
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PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	22,981	0	22,981
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ION AND			
STATIONERY		PATIALA		RETIREMENT			
				ALLOWANCES			
				115- LEAVE	37,65,970	0	37,65,970
				ENCASHMENT			
				BENEFITS			

TOTAL(MH)	45,34,621	0	45,34,621
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2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	3,29,601	0	3,29,601
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		3,39,601	0	3,39,601
*****	-----	-----	-----	
TOTAL (DDO)		48,74,222	0	48,74,222
ASSISTANT CONTROLLER, GOVERNMENT 2058	103-GOVERNMENT	4,54,82,200	62,30,158	5,17,12,358
TICKET PRINTING PRESS, PATIALA	PRESSES			
*****	-----	-----	-----	
TOTAL (MH)		4,54,82,200	62,30,158	5,17,12,358
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER2,00,0002,09,2024,09,202

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	2,10,000	2,09,202	4,19,202

*****	-----	-----	-----
TOTAL (DDO)	4,56,92,200	64,39,360	5,21,31,560

PRINTING	CONTROLLER, PRINTING &	DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION	3,88,63,263	2,09,84,234	5,98,47,497
AND	STATIONERY, PUNJAB	AND STATIONARY DEPARTMENT,	AND			
STATIONERY		CHANDIGARH	ADMINISTRATION			

103-GOVERNMENT	2,36,23,378	33,16,505	2,69,39,883
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PRESSES

104-COST OF	42,13,570	4,76,076	46,89,646
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PRINTING BY

OTHER SOURCES

800-OTHER	39,86,849	4,88,602	44,75,451
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EXPENDITURE

FINMIN1221.TXT

*****					-----
TOTAL (MH)			7,06,87,060	2,52,65,417	9,59,52,477
2235	104-DEPOSIT		20,000	0	20,000
	LINKED				
	INSURANCE				
	SCHEME - GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER		24,99,641	12,61,387	37,61,028
	PROGRAMMES				
*****					-----
TOTAL (MH)			25,19,641	12,61,387	37,81,028
*****					-----
TOTAL (DDO)			7,32,06,701	2,65,26,804	9,97,33,505
SUPERVISOR, GOVERNMENT	2235	200-OTHER	3,55,848	0	3,55,848
TYPEWRITERS WORKSHOP PUNJAB,		PROGRAMMES			
SANGRUR					
*****					-----
TOTAL (MH)			3,55,848	0	3,55,848
GOVERNMENT OF PUNJAB					
Page 1384					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

FINMIN1221.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

*****					-----			
PROSECUTION DIRECTOR, PROSECUTION &		TOTAL(DDO)			3,55,848	0	3,55,848	
AND LITIGAT LITIGATION, PUNJA								
*****					-----			
TOTAL(CCO)					42,86,48,27,273	5,66,94,12,265	48,53,42,39,538	
*****					-----			
TOTAL(DEPT)					42,86,48,27,273	5,66,94,12,265	48,53,42,39,538	
PROSECUTION DIRECTOR, PROSECUTION &		DISTRICT ATTORNEY,BHATINDA		2014	114-LEGAL	1,48,86,648	21,58,047	1,70,44,695
AND	LITIGATION, PUNJAB,			ADVISORS AND				
LITIGATION	CHANDIGARH			COUNSELS				
*****					-----			
TOTAL(MH)					1,52,42,496	21,58,047	1,74,00,543	
*****					-----			
TOTAL(MH)					1,17,179	0	1,17,179	
*****					-----			
TOTAL(MH)					1,17,179	0	1,17,179	

TOTAL (DDO)	1, 53, 59, 675	21, 58, 047	1, 75, 17, 722
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DISTRICT ATTORNEY, DISTRICT	2014	114 - LEGAL	3, 21, 99, 015	50, 25, 371	3, 72, 24, 386
ATTORNEY		ADVISORS AND			
		COUNSELS			

TOTAL (MH)	3, 21, 99, 015	50, 25, 371	3, 72, 24, 386
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2235	200 - OTHER	55, 500	0	55, 500
	PROGRAMMES			

TOTAL (MH)	55, 500	0	55, 500
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TOTAL (DDO)	3, 22, 54, 515	50, 25, 371	3, 72, 79, 886
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROSECUTION DIRECTOR, PROSECUTION & AND LITIGATION CHANDIGARH	DISTRICT ATTORNEY,DISTRICT ATTORNEY, TARN TARAN	2235	200-OTHER PROGRAMMES	FINMIN1221.TXT 1,84,213	0	1,84,213
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*****	-----	-----	-----
TOTAL(MH)	1,84,213	0	1,84,213

*****	-----	-----	-----
TOTAL(DDO)	1,84,213	0	1,84,213

DISTRICT ATTORNEY,FARIDKOT	2014	114-LEGAL ADVISORS AND COUNSELS	79,21,059	12,34,005	91,55,064
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*****	-----	-----	-----
TOTAL(MH)	79,21,059	12,34,005	91,55,064

*****	-----	-----	-----
TOTAL(DDO)	79,21,059	12,34,005	91,55,064

DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	114-LEGAL ADVISORS AND COUNSELS	1,12,42,798	16,70,490	1,29,13,288
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*****	-----	-----	-----
TOTAL(MH)	1,12,42,798	16,70,490	1,29,13,288

2235	200-OTHER	12,83,920	0	12,83,920
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PROGRAMMES

* * * * *

TOTAL (MH)

12, 83, 920

0

12,83,920

TOTAL (DDO)

1, 25, 26, 718

16,70,490

1, 41, 97, 208

DISTRICT ATTORNEY, FEROZEPUR

2014

114-LEGAL

1, 51, 68, 234

20,07,719

1,71,75,953

ADVISORS AND

COUNSELS

* * * * *

TOTAL (MH)

1, 51, 68, 234

20,07,719

1,71,75,953

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, FEROZEPUR	2235	200-OTHER	36,527	0	36,527
AND LITIGATION, PUNJAB,		PROGRAMMES			
LITIGATION CHANDIGARH					

* * * * *

TOTAL (MH)

1,52,04,761

20,07,719

1,72,12,480

TOTAL(DDO)			1,52,04,761	20,07,719	1,72,12,480
DISTRICT ATTORNEY, GURDASPUR	2014	114-LEGAL	1,63,56,329	18,49,101	1,82,05,430
		ADVISORS AND			
		COUNSELS			
*****			-----	-----	-----
TOTAL(MH)			1,63,56,329	18,49,101	1,82,05,430
	2235	200-OTHER	52,811	0	52,811
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			52,811	0	52,811
*****			-----	-----	-----
TOTAL(DDO)			1,64,09,140	18,49,101	1,82,58,241
DISTRICT ATTORNEY, HOSHIARPUR	2014	114-LEGAL	99,64,347	11,48,988	1,11,13,335
		ADVISORS AND			
		COUNSELS			
*****			-----	-----	-----
TOTAL(MH)			99,64,347	11,48,988	1,11,13,335

2235	200-OTHER	18,379	0	18,379
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	18,379	0	18,379	

*****	-----	-----	-----	
TOTAL(DDO)	99,82,726	11,48,988	1,11,31,714	

DISTRICT ATTORNEY, JALANDHAR	2014	114-LEGAL	1,95,47,486	33,68,745	2,29,16,231
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADVISORS AND
COUNSELS

*****	-----	-----	-----	
TOTAL(MH)	1,95,47,486	33,68,745	2,29,16,231	

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, JALANDHAR	2235	200-OTHER	15,251	0	15,251
AND	LITIGATION, PUNJAB,		PROGRAMMES			
LITIGATION	CHANDIGARH					

*****	-----	-----	-----	
TOTAL(MH)	15,251	0	15,251	

*****			-----		
TOTAL (DDO)			1,95,62,737	33,68,745	2,29,31,482
DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	87,30,039	15,51,363	1,02,81,402
			ADVISORS AND		
			COUNSELS		
*****			-----		
TOTAL (MH)			87,30,039	15,51,363	1,02,81,402
	2071	115-LEAVE	6,56,629	0	6,56,629
			ENCASHMENT		
			BENEFITS		
*****			-----		
TOTAL (MH)			6,56,629	0	6,56,629
*****			-----		
TOTAL (DDO)			93,86,668	15,51,363	1,09,38,031
DISTRICT ATTORNEY, LUDHIANA	2014	114-LEGAL	3,12,39,165	74,87,499	3,87,26,664
			ADVISORS AND		
			COUNSELS		
*****			-----		
TOTAL (MH)			3,12,39,165	74,87,499	3,87,26,664

2235	200-OTHER	1,17,808	0	1,17,808
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,17,808	0	1,17,808

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----	-----	-----
PROSECUTION DIRECTOR, PROSECUTION &	TOTAL(DDO)	3,13,56,973	74,87,499	3,88,44,472
AND	LITIGATION, PUNJAB,			
LITIGATION	CHANDIGARH			

DISTRICT ATTORNEY,MANSA	2014	114-LEGAL	60,72,187	9,88,281	70,60,468
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	61,89,995	9,88,281	71,78,276

2235	200-OTHER	1,827	0	1,827
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PROGRAMMES			FINMIN1221.TXT		
*****			-----		
TOTAL (MH)			1,827	0	1,827
*****			-----		
TOTAL (DDO)			3,74,30,987	84,75,780	4,59,06,767
DISTRICT ATTORNEY, MOGA	2014	114- LEGAL	84,26,705	14,71,935	98,98,640
		ADVISORS AND			
		COUNSELS			
*****			-----		
TOTAL (MH)			84,26,705	14,71,935	98,98,640
*****			-----		
TOTAL (DDO)			84,26,705	14,71,935	98,98,640
DISTRICT ATTORNEY, PATIALA	2014	114- LEGAL	2,83,22,409	56,18,574	3,39,40,983
		ADVISORS AND			
		COUNSELS			
*****			-----		
TOTAL (MH)			2,83,22,409	56,18,574	3,39,40,983
*****			-----		
TOTAL (DDO)			2,83,22,409	56,18,574	3,39,40,983
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &		DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL	1,15,06,619	15,11,832	1,30,18,451
AND	LITIGATION, PUNJAB,			ADVISORS AND			
LITIGATION	CHANDIGARH			COUNSELS			

			TOTAL(MH)		1,15,06,619	15,11,832	1,30,18,451
			2235	200-OTHER	2,000	0	2,000
				PROGRAMMES			

			TOTAL(MH)		2,000	0	2,000

			TOTAL(DDO)		1,15,08,619	15,11,832	1,30,20,451
			DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL	1,78,62,310	28,98,831
					ADVISORS AND		2,07,61,141
					COUNSELS		

TOTAL(MH)	1,78,62,310	28,98,831	2,07,61,141
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2235	200-OTHER	9,000	0	9,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,000	0	9,000

*****	-----	-----	-----
TOTAL(DDO)	1,78,71,310	28,98,831	2,07,70,141

DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL	1,81,88,389	30,88,870	2,12,77,259
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	1,81,88,389	30,88,870	2,12,77,259

*****	-----	-----	-----
TOTAL(DDO)	1,81,88,389	30,88,870	2,12,77,259

DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL	56,83,854	7,41,651	64,25,505
		ADVISORS AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELS			
				*****	-----		
				TOTAL (MH)	56,83,854	7,41,651	64,25,505
				*****	-----		
				TOTAL (DDO)	56,83,854	7,41,651	64,25,505
PROSECUTION DIRECTOR, PROSECUTION &		DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL	67,22,597	11,19,221	78,41,818
AND	LITIGATION, PUNJAB,			ADVISORS AND			
LITIGATION	CHANDIGARH			COUNSELS			
				*****	-----		
				TOTAL (MH)	67,22,597	11,19,221	78,41,818
				*****	-----		
				TOTAL (DDO)	67,22,597	11,19,221	78,41,818
SUPERINTENDENT GRADE I			2014	114-LEGAL	3,77,07,162	50,23,170	4,27,30,332
(ADMN.),PROSECUTION & LITIGATION				ADVISORS AND			
DEPARTMENT PUNJAB, CHANDIGARH				COUNSELS			
				*****	-----		
				TOTAL (MH)	3,77,07,162	50,23,170	4,27,30,332

TOTAL (DDO)	3,77,07,162	50,23,170	4,27,30,332
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TOTAL (CCO)	43,17,51,25,669	5,71,93,75,958	48,89,45,01,627
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TOTAL (DEPT)	43,17,51,25,669	5,71,93,75,958	48,89,45,01,627
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PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-GOVERNMENT	11,72,196	0	11,72,196
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		SECONDARY			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCHOOLS			
(COLLEGES)							

109-SCHOLARSHIP	42,00,016	0	42,00,016
S AND			
INCENTIVES			

110-ASSISTANCE	27,26,59,234	2,10,51,111	29,37,10,345
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GOVERNMENT OF PUNJAB	Page 1391
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO			
				NON-GOVERNMENT			

SECONDARY

SCHOOLS

PUBLIC DIRECTOR GENERAL SCHOOL ADDITIONAL STATE PROJECT 2202 789-SPECIAL 31,71,34,107 99,06,407 32,70,40,514

INSTRUCTION EDUCATION CUM MEMBER DIRECTOR,SARV SHIKSHA ABHIYAN COMPONENT PLAN

S SECRETARY, PUNJAB AUTHORITY, PUNJAB FOR SCHEDULED

(COLLEGES) CASTES

***** -----

TOTAL(MH) 59,51,65,553 3,09,57,518 62,61,23,071

2235 200-OTHER 1,75,08,537 3,07,763 1,78,16,300

PROGRAMMES

***** -----

TOTAL(MH) 1,75,08,537 3,07,763 1,78,16,300

***** -----

TOTAL(DDO) 61,26,74,090 3,12,65,281 64,39,39,371

DEPUTY STATE PROJECT 2202 103-GOVERNMENT 1,80,00,000 4,83,78,000 6,63,78,000

DIRECTOR,RASHTRIYA MADHYMIK COLLEGES AND

SHIKSHA ABHIYAN AUTHORITY INSTITUTES

789-SPECIAL 34,49,02,000 0 34,49,02,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

	FINMIN1221.TXT			
*****	-----			
TOTAL(MH)	36,29,02,000	4,83,78,000	41,12,80,000	

*****	-----			
TOTAL(DDO)	36,29,02,000	4,83,78,000	41,12,80,000	

DEPUTY STATE PROJECT	2202	101-GOVERNMENT	1,25,20,07,369	4,35,53,878	1,29,55,61,247
DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS			
AUTHORITY, PUNJAB					
		109-GOVERNMENT	1,54,05,50,895	12,42,000	1,54,17,92,895
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,69,47,71,216	0	2,69,47,71,216
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			FOR SCHEDULED				
			CASTES				

			TOTAL(MH)		5,48,73,29,480	4,47,95,878	5,53,21,25,358

PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	4202	800-OTHER	FINMIN1221.TXT 1,83,40,000	0	1,83,40,000	
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		EXPENDITURE				
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB						
(COLLEGES)								
*****					-----	-----	-----	
TOTAL(MH)					1,83,40,000	0	1,83,40,000	
*****					-----	-----	-----	
TOTAL(DDO)					5,50,56,69,480	4,47,95,878	5,55,04,65,358	
*****					-----	-----	-----	
TOTAL(CCO)					6,48,12,45,570	12,44,39,159	6,60,56,84,729	
DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2211	101-RURAL	12,55,529	0	12,55,529		
INSTRUCTIONS (C), PUNJAB,	PRINCIPAL GURU GOBIND SINGH		FAMILY WELFARE					
	COLLEGE, FARIDKOT		SERVICES					
					789-SPECIAL	4,21,092	0	4,21,092
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----	-----	-----	
TOTAL(MH)					16,76,621	0	16,76,621	
2235	102-PENSIONS	5,682	0	5,682				
UNDER SOCIAL								
SECURITY								

SCHEMES

200-OTHER	26,934	0	26,934
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	32,616	0	32,616

*****	-----	-----	-----
TOTAL(DDO)	17,09,237	0	17,09,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	C.O., 2 PUNJAB GIRLS BN	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	38,09,153	5,14,803	43,23,956
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*****	-----	-----	-----
TOTAL(MH)	38,41,769	5,14,803	43,56,572

2235	200-OTHER	33,228	0	33,228
PROGRAMMES				

*****			-----		
TOTAL(MH)			33,228	0	33,228
*****			-----		
TOTAL(DDO)			55,51,618	5,14,803	60,66,421
*****			-----		
COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	36,09,636	5,20,464	41,30,100
NAVAL UNIT, NCC,NAYA NANGAL		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL(MH)			36,09,636	5,20,464	41,30,100
*****			-----		
TOTAL(DDO)			36,09,636	5,20,464	41,30,100
*****			-----		
COMMANDING OFFICER, 12 PUNJAB BN	2204	102-YOUTH	30,34,632	5,85,575	36,20,207
NCC,HOSHIARPUR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL(MH)			30,34,632	5,85,575	36,20,207
*****			-----		
TOTAL(DDO)			30,34,632	5,85,575	36,20,207

COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	48,79,132	6,47,486	55,26,618
NCC,ROPAR	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
PUBLIC	DIRECTOR PUBLIC		TOTAL (MH)		48,79,132	6,47,486	55,26,618
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	48,79,132	6,47,486	55,26,618

DEPUTY DIRECTOR,DIRECTOR PUBLIC	2235	200-OTHER	12,673	0	12,673
INSTRUCTIONS (C) PUNJAB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	48,91,805	6,47,486	55,39,291

*****				-----		
TOTAL (DDO)				48,91,805	6,47,486	55,39,291
DIRECTOR PUBLIC	2202	001-DIRECTION	1,37,29,951	17,58,100	1,54,88,051	
INSTRUCTIONS(C),DIRECTOR PUBLIC		AND				
INSTRUCTIONS(C)		ADMINISTRATION				
		101-GOVERNMENT	7,06,525	0	7,06,525	
		PRIMARY SCHOOLS				
		102-ASSISTANCE	1,99,71,82,582	20,03,97,998	2,19,75,80,580	
		TO UNIVERSITIES				
		103-GOVERNMENT	10,82,67,714	5,48,101	10,88,15,815	
		COLLEGES AND				
		INSTITUTES				
		104-ASSISTANCE	1,50,66,94,595	0	1,50,66,94,595	
		TO				
		NON-GOVERNMENT				
		COLLEGES AND				
		INSTITUTES				
		800-OTHER	9,48,63,295	0	9,48,63,295	
		EXPENDITURE				
*****				-----		
TOTAL (MH)				3,72,14,44,662	20,27,04,199	3,92,41,48,861

TOTAL(DDO)

3,72,14,44,662

20,27,04,199

3,92,41,48,861

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	DIRECTOR,DIRECTOR SCIENCE AND	2235	200-OTHER	1,00,000	52,178	1,52,178
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	REASEARCH COLLEGE, JAGROAN		PROGRAMMES			
S							
(COLLEGES)							

TOTAL(MH)

1,00,000

52,178

1,52,178

TOTAL(DDO)

1,00,000

52,178

1,52,178

PRADHANACHARYA,SANSKRIT

2235

200-OTHER

8,777

0

8,777

MAHAVIDYALAYA, NABHA

PROGRAMMES

TOTAL(MH)

8,777

0

8,777

TOTAL(DDO)	FINMIN1221.TXT		
	8,777	0	8,777

PRINCIPAL,A.D. COLLEGE DHARMKOT	2235	102-PENSIONS	57,94,500	0	57,94,500
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	58,94,500	0	58,94,500

*****	-----	-----	-----
TOTAL(DDO)	58,94,500	0	58,94,500

PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT	3,15,28,597	50,32,141	3,65,60,738
WOMEN, KHANNA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	3,15,28,597	50,32,141	3,65,60,738

*****	-----	-----	-----
TOTAL(DDO)	3,15,28,597	50,32,141	3,65,60,738

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,BABA SHIHAN SINGH GILL	2202	103-GOVERNMENT	60,60,228	0	60,60,228
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	GOVT. COLLEGE, SIDHSAR		COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

*****-----

TOTAL(MH)	60,60,228	0	60,60,228
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*****-----

TOTAL(DDO)	60,60,228	0	60,60,228
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PRINCIPAL,BABA SRI CHAND JI	2202	103-GOVERNMENT	26,87,393	0	26,87,393
GOVT.COLLEGE SARDARGAN		COLLEGES AND			
		INSTITUTES			

*****-----

TOTAL(MH)	26,87,393	0	26,87,393
-----------	-----------	---	-----------

2235	200-OTHER	2,97,025	0	2,97,025
	PROGRAMMES			

*****-----

TOTAL(MH)	2,97,025	0	2,97,025
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*****			-----		
TOTAL(DDO)			29,84,418	0	29,84,418

PRINCIPAL,D.A.V. COLLEGE FOR	2235	200-OTHER	4,50,000	0	4,50,000
WOMEN, FEROZEPUR		PROGRAMMES			

*****			-----		
TOTAL(MH)			4,50,000	0	4,50,000

*****			-----		
TOTAL(DDO)			4,50,000	0	4,50,000

PRINCIPAL,DEV SAMAJ COLLEGE OF	2235	200-OTHER	825	0	825
EDUCATION FOR WOMEN,FZR		PROGRAMMES			

*****			-----		
TOTAL(MH)			825	0	825

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
*****			-----			-----	
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			825	0	825

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL,G.G.N. COLLEGE, KALA	2202	103-GOVERNMENT	33,58,966	0	33,58,966
AFGAN		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	33,59,791	0	33,59,791

*****	-----	-----	-----
TOTAL(DDO)	33,59,791	0	33,59,791

PRINCIPAL,G.N. GIRLS COLLEGE,	2202	109-GOVERNMENT	2,77,136	0	2,77,136
MODEL TOWN, LUDHIANA		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	7,99,623	0	7,99,623
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,76,759	0	10,76,759

TOTAL (DDO)	10,76,759	0	10,76,759
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PRINCIPAL, G.N. NATIONAL COLLEGE, 2202	109-GOVERNMENT	2,75,146	0	2,75,146
DORAHA	SECONDARY			
	SCHOOLS			

TOTAL (MH)	2,75,146	0	2,75,146
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TOTAL (DDO)	2,75,146	0	2,75,146
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PRINCIPAL, GOPICHAND ARYA MAHILA 2202	102-ASSISTANCE	3,73,369	0	3,73,369
COLLEGE ABOHAR	TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON-GOVERNMENT

PRIMARY SCHOOLS

TOTAL (MH)	3,73,369	0	3,73,369
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FINMIN1221.TXT						
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOPICHAND ARYA MAHILA	2235	200-OTHER	8,556	08,556
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE ABOHAR				PROGRAMMES		
S						
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	8,556	0	8,556

*****	-----	-----	-----
TOTAL(DDO)	3,81,925	0	3,81,925

PRINCIPAL,GOVENMENT COLLEGE,	2202	103-GOVERNMENT	76,95,816	8,79,756	85,75,572
FAZILKA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	76,95,816	8,79,756	85,75,572

2235	200-OTHER	1,35,016	01,35,016
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,35,016	0	1,35,016

*****	-----	-----	-----
TOTAL(DDO)	78,30,832	8,79,756	87,10,588

PRINCIPAL, GOVERNMENT COLLEGE	2202	109- GOVERNMENT	FINMIN1221.TXT 1, 78, 51, 071	19, 47, 058	1, 97, 98, 129
, POJEWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 78, 51, 071	19, 47, 058	1, 97, 98, 129

2235	200- OTHER	0	1, 45, 786	1, 45, 786
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)	0	1, 45, 786	1, 45, 786	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)	1, 78, 51, 071
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,		20, 92, 844
S			1, 99, 43, 915
(COLLEGES)			

PRINCIPAL, GOVERNMENT ART AND	2202	103- GOVERNMENT	1, 19, 08, 004	15, 69, 876	1, 34, 77, 880
SCIENCE COLLEGE, TALWARA		COLLEGES AND			

		FINMIN1221.TXT			
INSTITUTES					
	109-GOVERNMENT	83,49,179	13,65,772	97,14,951	
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
	TOTAL(MH)	2,02,57,183	30,81,434	2,33,38,617	
2235	200-OTHER	9,528	50,079	59,607	
PROGRAMMES					
*****		-----	-----	-----	
	TOTAL(MH)	9,528	50,079	59,607	
*****		-----	-----	-----	
	TOTAL(DDO)	3,81,17,782	50,78,571	4,31,96,353	
PRINCIPAL, GOVERNMENT ARTS AND	2202	103-GOVERNMENT	1,51,54,622	16,43,965	1,67,98,587
SPORTS COLLEGE		COLLEGES AND			
		INSTITUTES			
*****		-----	-----	-----	
	TOTAL(MH)	1,51,54,622	16,43,965	1,67,98,587	
*****		-----	-----	-----	
	TOTAL(DDO)	1,51,54,622	16,43,965	1,67,98,587	

PRINCIPAL, GOVERNMENT BARJINDRA	2071	115- LEAVE	25, 13, 297	0	25, 13, 297
COLLEGE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	25, 13, 297	0	25, 13, 297

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BARJINDRA	2202	103-GOVERNMENT	2, 45, 52, 716	39, 34, 433	2, 84, 87, 149
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, COLLEGE		COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2, 70, 66, 013	39, 34, 433	3, 10, 00, 446

2235	200-OTHER	4, 31, 724	0	4, 31, 724
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4, 31, 724	0	4, 31, 724

TOTAL(DDO)			2,74,97,737	39,34,433	3,14,32,170
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PRINCIPAL, GOVERNMENT BIKRAM	2202	103-GOVERNMENT	1,23,24,304	14,40,905	1,37,65,209
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COLLEGE OF COMMERCE		COLLEGES AND INSTITUTES			
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TOTAL(MH)			1,23,24,304	14,40,905	1,37,65,209
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2235	200-OTHER		3,09,598	0	3,09,598
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PROGRAMMES

*****			-----	-----	-----
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TOTAL(MH)			3,09,598	0	3,09,598
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*****			-----	-----	-----
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TOTAL(DDO)			1,26,33,902	14,40,905	1,40,74,807
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PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	6,87,289	1,01,132	7,88,421
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ION AND
RETIREMENT
ALLOWANCES

104-GRATUITIES			19,056	0	19,056
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115-LEAVE			46,22,227	0	46,22,227
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ENCASHMENT
BENEFITS

TOTAL(MH)	53,28,572	1,01,132	54,29,704
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	3,59,41,130	43,99,417	4,03,40,547
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

TOTAL(MH)	3,59,41,130	43,99,417	4,03,40,547
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2235	200-OTHER	7,43,658	1,38,426	8,82,084
	PROGRAMMES			

TOTAL(MH)	7,43,658	1,38,426	8,82,084
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TOTAL(DDO)	4,20,13,360	46,38,975	4,66,52,335
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PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	5,17,83,124	75,17,556	5,93,00,680
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(BOYS), LDH

COLLEGES AND
INSTITUTES

TOTAL(MH)		5,17,83,124	75,17,556	5,93,00,680

2235	200-OTHER	8,29,522	0	8,29,522
PROGRAMMES				

TOTAL(MH)		8,29,522	0	8,29,522

TOTAL(DDO)		5,26,12,646	75,17,556	6,01,30,202

PRINCIPAL, GOVERNMENT COLLEGE (W) 2202	109-GOVERNMENT	3,93,42,850	65,19,518	4,58,62,368
MANDI GOBIND GARH				
SECONDARY				
SCHOOLS				

TOTAL(MH)		3,93,42,850	65,19,518	4,58,62,368

2235	200-OTHER	2,94,671	0	2,94,671
PROGRAMMES				

TOTAL(DDO)

FINMIN1221.TXT
9,22,73,779

1,26,75,342

10,49,49,121

PRINCIPAL, GOVERNMENT COLLEGE

2202

103-GOVERNMENT

3,99,79,652

68,09,135

4,67,88,787

(WOMEN), LDH

COLLEGES AND

INSTITUTES

TOTAL(MH)

3,99,79,652

68,09,135

4,67,88,787

TOTAL(DDO)

3,99,79,652

68,09,135

4,67,88,787

PRINCIPAL, GOVERNMENT COLLEGE FOR 2071

115-LEAVE

35,93,087

4,08,830

40,01,917

GIRLS

ENCASHMENT

BENEFITS

TOTAL(MH)

35,93,087

4,08,830

40,01,917

2235

200-OTHER

2,47,728

0

2,47,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,47,728	0	2,47,728

*****	-----	-----	-----
TOTAL(DDO)	38,40,815	4,08,830	42,49,645

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE OF	2202	103-GOVERNMENT	1,94,66,017	23,66,308	2,18,32,325
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, EDUCATION		COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,94,66,017	23,66,308	2,18,32,325

2235	200-OTHER	3,11,553	2,97,625	6,09,178
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,11,553	2,97,625	6,09,178

*****	-----	-----	-----
TOTAL(DDO)	1,97,77,570	26,63,933	2,24,41,503

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	76,98,086	9,63,732	86,61,818
		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT	3,90,48,098	59,87,024	4,50,35,122
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,67,46,184	69,50,756	5,36,96,940

2235	200-OTHER	39,093	0	39,093
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	39,093	0	39,093

*****	-----	-----	-----
TOTAL(DDO)	4,67,85,277	69,50,756	5,37,36,033

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	51,78,698	7,70,520	59,49,218
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, BHOLATH		COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

TOTAL(MH)			52,17,791	7,70,520	59,88,311
2235	200-OTHER		38,956	12,560	51,516
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			38,956	12,560	51,516

TOTAL(DDO)			5,20,02,931	77,33,836	5,97,36,767
PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	77,57,457	12,50,026	90,07,483
KARAMSAR		COLLEGES AND			
		INSTITUTES			
*****			-----	-----	-----
TOTAL(MH)			77,57,457	12,50,026	90,07,483
*****			-----	-----	-----
TOTAL(DDO)			77,57,457	12,50,026	90,07,483
PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	1,38,40,852	17,19,310	1,55,60,162
MALERKOTLA		COLLEGES AND			
		INSTITUTES			
*****			-----	-----	-----
TOTAL(MH)			1,38,40,852	17,19,310	1,55,60,162

2235	200-OTHER	4,18,713	16,070	4,34,783
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		4,18,713	16,070	4,34,783
*****		-----	-----	-----
TOTAL(DDO)		1,42,59,565	17,35,380	1,59,94,945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	62,34,845	0	62,34,845
INSTRUCTION INSTRUCTIONS (C), PUNJAB, ROPAR				PRIMARY SCHOOLS			
S							
(COLLEGES)							
				103-GOVERNMENT	2,75,24,568	38,86,824	3,14,11,392
				COLLEGES AND			
				INSTITUTES			
*****					-----	-----	-----
TOTAL(MH)					3,37,59,413	38,86,824	3,76,46,237

	2235	200-OTHER	3,56,881	0	3,56,881
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	3,56,881	0	3,56,881

		*****	-----	-----	-----
		TOTAL (DDO)	3,41,16,294	38,86,824	3,80,03,118

PRINCIPAL, GOVERNMENT COLLEGE, SUNAM	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,16,851	0	1,16,851
		103-GOVERNMENT COLLEGES AND INSTITUTES	95,05,807	13,16,576	1,08,22,383
		*****	-----	-----	-----
		TOTAL (MH)	96,22,658	13,16,576	1,09,39,234

		*****	-----	-----	-----
		TOTAL (DDO)	96,22,658	13,16,576	1,09,39,234

PRINCIPAL, GOVERNMENT COLLEGE, ZIRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	31,19,031	7,81,254	39,00,285
		*****	-----	-----	-----

TOTAL(MH)	FINMIN1221.TXT 31,19,031	7,81,254	39,00,285
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2235	200-OTHER	25,874	0	25,874
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	25,874	0	25,874

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)	31,44,905	7,81,254	39,26,159
INSTRUCTION INSTRUCTIONS (C), PUNJAB,					
S					
(COLLEGES)					

PRINCIPAL, GOVERNMENT	2202	103-GOVERNMENT	2,49,29,560	27,41,820	2,76,71,380
COLLEGE, TANDA URMAR		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	2,49,55,434	27,41,820	2,76,97,254

	2235	200-OTHER	1,35,650	0	1,35,650
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,35,650	0	1,35,650
	*****		-----	-----	-----
	TOTAL(DDO)		2,82,10,115	35,23,074	3,17,33,189
PRINCIPAL, GOVERNMENT KIRTI	2235	200-OTHER	68,000	0	68,000
COLLEGE, NIHAL PATTRAN		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		68,000	0	68,000
	*****		-----	-----	-----
	TOTAL(DDO)		68,000	0	68,000
PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	3,02,43,591	42,59,582	3,45,03,173
COLLEGE		COLLEGES AND			
		INSTITUTES			
	*****		-----	-----	-----
	TOTAL(MH)		3,02,43,591	42,59,582	3,45,03,173
	*****		-----	-----	-----
	TOTAL(DDO)		3,02,43,591	42,59,582	3,45,03,173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT	1,96,59,967	27,02,657	2,23,62,624
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, NABHA				COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

TOTAL(MH)					1,96,59,967	27,02,657	2,23,62,624
2235			200-OTHER		14,701	0	14,701
PROGRAMMES							

TOTAL(MH)					14,701	0	14,701

TOTAL(DDO)					1,96,74,668	27,02,657	2,23,77,325
PRINCIPAL, GOVERNMENT SCIENCE AND			2202	103-GOVERNMENT	91,70,638	16,83,217	1,08,53,855
RESEARCH COLLEGE, JAGRAON				COLLEGES AND			
				INSTITUTES			

*****			-----	-----	-----
TOTAL (MH)			91,70,638	16,83,217	1,08,53,855

2235	200-OTHER	11,125	0	11,125
PROGRAMMES				

*****			-----	-----	-----
TOTAL (MH)			11,125	0	11,125

*****			-----	-----	-----
TOTAL (DDO)			91,81,763	16,83,217	1,08,64,980

PRINCIPAL, GOVERNMENT SHIVALIK	2202	103-GOVERNMENT	75,91,118	10,99,020	86,90,138
COLLEGE, NAYA NANGAL		COLLEGES AND			
		INSTITUTES			

*****			-----	-----	-----
TOTAL (MH)			75,91,118	10,99,020	86,90,138

2235	200-OTHER	81,528	0	81,528
PROGRAMMES				

*****			-----	-----	-----
TOTAL (MH)			81,528	0	81,528

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)			76,72,646	10,99,020	87,71,666
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							
		PRINCIPAL, GOVT COLLEGE DERA	2202	103-GOVERNMENT	1,66,21,920	21,74,759	1,87,96,679
		BASSI		COLLEGES AND			
				INSTITUTES			
*****					-----	-----	-----
		TOTAL (MH)			1,67,03,448	21,74,759	1,88,78,207
*****					-----	-----	-----
		TOTAL (DDO)			2,42,94,566	32,73,779	2,75,68,345
		PRINCIPAL, GOVT COLLEGE MOHALI	2071	101-SUPERANNUAT	58,902	0	58,902
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	46,23,328	0	46,23,328

ENCASHMENT

BENEFITS

*****				-----	-----	-----
TOTAL(MH)				46,82,230	0	46,82,230

2202	103-GOVERNMENT	4,96,18,472	65,13,644	5,61,32,116
COLLEGES AND				
INSTITUTES				

*****				-----	-----	-----
TOTAL(MH)				4,96,18,472	65,13,644	5,61,32,116

*****				-----	-----	-----
TOTAL(DDO)				5,43,00,702	65,13,644	6,08,14,346

PRINCIPAL, GOVT. COLLEGE OF	2202	103-GOVERNMENT	1,59,83,673	22,71,845	1,82,55,518
EDUCATION, PATIALA		COLLEGES AND			
		INSTITUTES			

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,59,83,673	22,71,845	1,82,55,518

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVT. COLLEGE OF	2235	200-OTHER	94,346	0	94,346
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, EDUCATION, PATIALA		PROGRAMMES			
S							
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,60,78,019	22,71,845	1,83,49,864

*****	-----	-----	-----
TOTAL(DDO)	1,60,78,019	22,71,845	1,83,49,864

PRINCIPAL, GOVT. MOHINDRA	2202	103-GOVERNMENT	5,98,50,547	72,96,034	6,71,46,581
COLLEGE, PATIALA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	5,98,50,547	72,96,034	6,71,46,581

2235	200-OTHER	4,14,093	23,256	4,37,349
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,14,093	23,256	4,37,349

*****	-----	-----	-----
TOTAL(DDO)	6,02,64,640	73,19,290	6,75,83,930

PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	103-GOVERNMENT	1,14,41,158	14,48,944	1,28,90,102
		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	1,14,41,158	14,48,944	1,28,90,102

*****	-----	-----	-----
TOTAL(DDO)	1,14,41,158	14,48,944	1,28,90,102

PRINCIPAL, GURU NANAK COLLEGE, FZR	2202	110-ASSISTANCE	1,52,299	21,757	1,74,056
CANTT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	1,52,299	21,757	1,74,056

*****	-----	-----	-----
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TOTAL(DDO)				FINMIN1221.TXT 1,52,299	21,757	1,74,056		
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GURU NANAK GOVT.	2202	103-GOVERNMENT	42,83,709	0	42,83,709	
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE, G.T.B.		COLLEGES AND				
S				INSTITUTES				
(COLLEGES)								
*****				-----	-----	-----		
TOTAL(MH)				42,83,709	0	42,83,709		
*****				-----	-----	-----		
TOTAL(DDO)				42,83,709	0	42,83,709		
PRINCIPAL,JWAHAR LAL NEHRU				2202	103-GOVERNMENT	62,40,650	6,54,756	68,95,406
COLLEGE FOR WOMEN,					COLLEGES AND			
MANDIGOBINDGARH					INSTITUTES			
*****				-----	-----	-----		
TOTAL(MH)				62,40,650	6,54,756	68,95,406		
*****				-----	-----	-----		
TOTAL(DDO)				62,40,650	6,54,756	68,95,406		
PRINCIPAL,KHALSA COLLEGE FOR				2202	102-ASSISTANCE	2,27,062	0	2,27,062
WOMEN, LUDHIANA					TO			
					NON-GOVERNMENT			
					PRIMARY SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				2,27,062	0	2,27,062

2235	200-OTHER	5,216	0	5,216
PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				5,216	0	5,216

*****				-----	-----	-----
TOTAL(DDO)				2,32,278	0	2,32,278

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,LALA LAJPAT RAI GOVT.	2202	109-GOVERNMENT	1,39,50,256	19,26,467	1,58,76,723
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, COLLEGE, DHUDIKE		SECONDARY			
S				SCHOOLS			
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				1,39,50,256	19,26,467	1,58,76,723

TOTAL (DDO)			1,39,50,256	19,26,467	1,58,76,723
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PRINCIPAL, M. JS. A GOVERNMENT	2071	115-LEAVE	10,74,665	0	10,74,665
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COLLEGE		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)			10,74,665	0	10,74,665
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2202	103-GOVERNMENT		2,38,90,107	26,95,708	2,65,85,815
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	COLLEGES AND				
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	INSTITUTES				
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	109-GOVERNMENT		3,50,043	0	3,50,043
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	SECONDARY				
--	-----------	--	--	--	--

	SCHOOLS				
--	---------	--	--	--	--

*****	-----	-----	-----
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TOTAL (MH)			2,42,40,150	26,95,708	2,69,35,858
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TOTAL (DDO)			2,53,14,815	26,95,708	2,80,10,523
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PRINCIPAL, MBHGD GOVERNMENT	2202	103-GOVERNMENT	63,90,277	9,48,744	73,39,021
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COLLEGE, POJEWAL		COLLEGES AND			
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	INSTITUTES				
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*****	-----	-----	-----
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TOTAL(MH)	63,90,277	9,48,744	73,39,021
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2235	200-OTHER	46,883	6,930	53,813
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	46,883	6,930	53,813

GOVERNMENT OF PUNJAB	Page 1412
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)	64,37,160	9,55,674	73,92,834

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL, NEHRU MEMORIAL	2202	103-GOVERNMENT	60,30,392	7,55,081	67,85,473
GOVERNMENT COLLEGE, MANSA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	60,77,275	7,62,011	68,39,286

2235	200-OTHER	2,88,969	0	2,88,969
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL (MH)	2,88,969	0	2,88,969

*****		-----	-----	-----
	TOTAL (DDO)	1,27,56,521	17,10,755	1,44,67,276

PRINCIPAL, PUNJAB GOVERNMENT	2204	101-PHYSICAL	1,60,54,900	0	1,60,54,900
COLLEGE OF PHYSICAL EDUCATION,		EDUCATION			
PATIALA					
		102-YOUTH	40,211	0	40,211
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----	-----	-----
	TOTAL (MH)	1,60,95,111	0	1,60,95,111

*****		-----	-----	-----
	TOTAL (DDO)	1,60,95,111	0	1,60,95,111

PRINCIPAL, S.B.S. GOVT. COLLEGE,	2202	103-GOVERNMENT	1,03,59,963	12,75,992	1,16,35,955
KOT KAPURA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	1,03,59,963	12,75,992	1,16,35,955

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,S.B.S. GOVT. COLLEGE,	2235	200-OTHER	2,13,045	1,82,785	3,95,830
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, KOT KAPURA		PROGRAMMES			
S							
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,13,045	1,82,785	3,95,830

*****	-----	-----	-----
TOTAL(DDO)	1,05,73,008	14,58,777	1,20,31,785

PRINCIPAL,S.G.A.D.GOVT.	2235	200-OTHER	17,042	0	17,042
COLLEGE,TARN TARAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,042	0	17,042

*****				FINMIN1221.TXT		

TOTAL(DDO)				17,042	0	17,042
PRINCIPAL, SANT DARBARA SINGH	2202	109-GOVERNMENT		2,22,456	0	2,22,456
COLLEGE OF EDUCATION FOR WOMEN,		SECONDARY				
LOPE		SCHOOLS				
*****				-----		
TOTAL(MH)				2,22,456	0	2,22,456
*****				-----		
TOTAL(DDO)				2,22,456	0	2,22,456
*****				-----		
TOTAL(CCO)				4,60,37,39,463	31,51,35,141	4,91,88,74,604
DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	12,49,844	1,56,871	14,06,715
INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
PUNJAB			ADMINISTRATION			
*****				-----		
TOTAL(MH)				12,49,844	1,56,871	14,06,715
*****				-----		
TOTAL(DDO)				12,49,844	1,56,871	14,06,715
GOVERNMENT OF PUNJAB						Page 1414
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	AGRIICULTURE CONSULTANT,PUNJAB	2235	200-OTHER	5,00,00,000	0	5,00,00,000
INSTRUCTION	INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					5,00,00,000	0	5,00,00,000

TOTAL(DDO)					5,00,00,000	0	5,00,00,000
		B.P.E.O,KALANOUR	2235	200-OTHER	5,57,761	0	5,57,761
				PROGRAMMES			

TOTAL(MH)					5,57,761	0	5,57,761

TOTAL(DDO)					5,57,761	0	5,57,761
		B.P.E.O., NATHANA	2202	101-GOVERNMENT	30,39,18,290	4,83,74,202	35,22,92,492
				PRIMARY SCHOOLS			

104-INSPECTION	23,43,444	3,56,816	27,00,260
109-GOVERNMENT	4,29,551	0	4,29,551
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	30,66,91,285	4,87,31,018	35,54,22,303

2235	102-CHILD	0	1,45,831	1,45,831
	WELFARE			
	200-OTHER	8,83,213	0	8,83,213
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,83,213	1,45,831	10,29,044

*****	-----	-----	-----
TOTAL(DDO)	30,75,74,498	4,88,76,849	35,64,51,347

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., SHERPUR	2202	101-GOVERNMENT	9,74,40,905	1,40,82,188	11,15,23,093

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INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB

(COLLEGES)

PRIMARY SCHOOLS

104-INSPECTION	7,51,509	1,21,932	8,73,441
109-GOVERNMENT	55,20,984	1,54,433	56,75,417
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,37,13,398	1,43,58,553	11,80,71,951

*****	-----	-----	-----
TOTAL(DDO)	10,37,13,398	1,43,58,553	11,80,71,951

B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT	8,55,24,863	1,26,55,547	9,81,80,410
		PRIMARY SCHOOLS			

104-INSPECTION	5,91,980	1,32,608	7,24,588
*****	-----	-----	-----

TOTAL(MH)	8,61,16,843	1,27,88,155	9,89,04,998
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2235	200-OTHER	1,32,067	8,777	1,40,844
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,32,067	8,777	1,40,844

TOTAL (DDO)	8, 62, 48, 910	1, 27, 96, 932	9, 90, 45, 842
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B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	109-GOVERNMENT	1, 57, 112	0	1, 57, 112
SECONDARY					
SCHOOLS					

TOTAL (MH)	1, 57, 112	0	1, 57, 112
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TOTAL (DDO)	1, 57, 112	0	1, 57, 112
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B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	8, 65, 97, 738	1, 33, 06, 122	9, 99, 03, 860
PRIMARY SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,B.P.E.O., BATALA -II	2202	104-INSPECTION	6, 78, 143	2, 22, 988	9, 01, 131
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

			FINMIN1221.TXT		
TOTAL(MH)			8,72,75,881	1,35,29,110	10,08,04,991
*****			-----	-----	-----
TOTAL(DDO)			8,72,75,881	1,35,29,110	10,08,04,991
B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	4,89,14,886	55,74,382	5,44,89,268
HARGOBINDPUR		PRIMARY SCHOOLS			
		104-INSPECTION	5,79,699	1,78,660	7,58,359
*****			-----	-----	-----
TOTAL(MH)			4,94,94,585	57,53,042	5,52,47,627
*****			-----	-----	-----
TOTAL(DDO)			4,94,94,585	57,53,042	5,52,47,627
B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT	4,24,39,794	58,25,644	4,82,65,438
		PRIMARY SCHOOLS			
		104-INSPECTION	4,94,271	0	4,94,271
*****			-----	-----	-----
TOTAL(MH)			4,29,34,065	58,25,644	4,87,59,709
	2235	200-OTHER	34,706	0	34,706
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			34,706	0	34,706

*****			-----		
TOTAL (DDO)			4, 29, 68, 771	58, 25, 644	4, 87, 94, 415
B.P.E.O., TALWANDI-SABO	2202	101-GOVERNMENT	11, 07, 19, 088	1, 51, 57, 482	12, 58, 76, 570
PRIMARY SCHOOLS					
			104-INSPECTION	7, 36, 843	92, 648
					8, 29, 491
*****			-----		
TOTAL (MH)			11, 14, 55, 931	1, 52, 50, 130	12, 67, 06, 061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., TALWANDI-SABO	2235	200-OTHER	12, 42, 183	0	12, 42, 183
INSTRUCTION	INSTRUCTION, SCHOOL,			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL (MH)		12, 42, 183	0	12, 42, 183

*****			-----		
TOTAL (DDO)			11, 26, 98, 114	1, 52, 50, 130	12, 79, 48, 244

BLOCK PRIMARY EDU.OFFICER,BLOCK	2235	200-OTHER	10,75,369	0	10,75,369
PRIMARY EDU.OFFICER,PATHANKOT 1		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,75,369	0	10,75,369

*****	-----	-----	-----
TOTAL(DDO)	10,75,369	0	10,75,369

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	8,26,70,261	1,09,74,551	9,36,44,812
-1,NAWANSHAHAR		PRIMARY SCHOOLS			

104-INSPECTION	4,42,518	69,898	5,12,416
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TOTAL(MH)	8,31,12,779	1,10,44,449	9,41,57,228

2235	200-OTHER	5,41,462	1,06,327	6,47,789
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,41,462	1,06,327	6,47,789

*****	-----	-----	-----
TOTAL(DDO)	8,36,54,241	1,11,50,776	9,48,05,017

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	12,71,94,179	1,68,58,848	14,40,53,027

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-II,ABOHAR

PRIMARY SCHOOLS

104-INSPECTION	15,13,992	1,25,654	16,39,646

TOTAL(MH)	12,87,08,171	1,69,84,502	14,56,92,673

2235	200-OTHER	6,97,001	0	6,97,001
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	6,97,001	0	6,97,001

TOTAL(DDO)	12,94,05,172	1,69,84,502	14,63,89,674
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	54,96,19,039	6,91,41,755	61,87,60,794
INSTRUCTION	INSTRUCTION, SCHOOL,	GORAYA - II	PRIMARY SCHOOLS			
S	PUNJAB					
(COLLEGES)						

104-INSPECTION	68,00,531	9,83,299	77,83,830

TOTAL(MH)			55,64,19,570	7,01,25,054	62,65,44,624
2235	200-OTHER		350	0	350
PROGRAMMES					
*****			-----		
TOTAL(MH)			350	0	350
*****			-----		
TOTAL(DDO)			55,64,19,920	7,01,25,054	62,65,44,974
BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,10,20,967	15,06,337	1,25,27,304
OFFICER,ALAWALPUR					
SECONDARY					
SCHOOLS					
789-SPECIAL			3,000	0	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			1,10,23,967	15,06,337	1,25,30,304
2235	200-OTHER		4,30,961	0	4,30,961
PROGRAMMES					
*****			-----		
TOTAL(MH)			4,30,961	0	4,30,961

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			1,14,54,928	15,06,337	1,29,61,265
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,85,63,385	1,03,07,520	8,88,70,905
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BANUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

			104-INSPECTION		13,42,635	1,67,144	15,09,779
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		TOTAL (MH)			8,03,36,981	1,04,74,664	9,08,11,645
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		TOTAL (DDO)			9,13,60,948	1,19,81,001	10,33,41,949
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		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,00,01,738	0	1,00,01,738
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER					

			104-INSPECTION		60,720	0	60,720
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TOTAL(MH)	1,00,62,458	0	1,00,62,458
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2235	102-CHILD	29,200	4,66,831	4,96,031
	WELFARE			

	200-OTHER	8,35,248	0	8,35,248
	PROGRAMMES			

TOTAL(MH)	8,64,448	4,66,831	13,31,279
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TOTAL(DDO)	1,09,26,906	4,66,831	1,13,93,737
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,46,16,203	97,90,753	7,44,06,956
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ADAMPUR					

	104-INSPECTION	8,39,458	2,44,826	10,84,284
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TOTAL(MH)	6,54,55,661	1,00,35,579	7,54,91,240
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2235	200-OTHER	1,31,809	0	1,31,809
	PROGRAMMES			

FINMIN1221.TXT			

TOTAL(MH)	8,41,396	0	8,41,396

TOTAL(DDO)	13,58,33,190	1,94,67,763	15,53,00,953

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	83,04,500	0	83,04,500
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BARNALA					

TOTAL(MH)	83,04,500	0	83,04,500

2235	200-OTHER	70,011	0	70,011
	PROGRAMMES			

TOTAL(MH)	70,011	0	70,011

TOTAL(DDO)	83,74,511	0	83,74,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,71,71,747	85,48,050	7,57,19,797
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, BHAWANIGARH					
(COLLEGES)							
				104-INSPECTION	5,35,420	52,370	5,87,790
				109-GOVERNMENT	18,880	0	18,880
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		6,77,26,047	86,00,420	7,63,26,467
			2235	102-CHILD	825	0	825
				WELFARE			
				104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	84,924	0	84,924
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		95,749	0	95,749

TOTAL(DDO)			6,78,21,796	86,00,420	7,64,22,216
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,52,44,572	98,83,241	8,51,27,813
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, CHEEMA

		104-INSPECTION	1,73,629	27,978	2,01,607
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		109-GOVERNMENT	7,55,711	1,01,472	8,57,183
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SECONDARY

SCHOOLS

TOTAL(MH)			7,61,73,912	1,00,12,691	8,61,86,603
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2235	102-CHILD	2,879	0	2,879
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WELFARE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	41,638	0	41,638
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
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S	PUNJAB	OFFICER, CHEEMA					
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(COLLEGES)

*****			-----		
TOTAL(MH)			44,517	0	44,517
*****			-----		
TOTAL(DDO)			7,62,18,429	1,00,12,691	8,62,31,120
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	7,33,39,155	98,78,405	8,32,17,560
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DHURI					
		104- INSPECTION	4,53,328	56,666	5,09,994
		109- GOVERNMENT	1,87,773	9,23,320	11,11,093
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			7,39,80,256	1,08,58,391	8,48,38,647
2235	200- OTHER	12,110	0	12,110	
		PROGRAMMES			
*****			-----		
TOTAL(MH)			12,110	0	12,110
*****			-----		
TOTAL(DDO)			7,39,92,366	1,08,58,391	8,48,50,757

FINMIN1221.TXT						
BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,70,641	0	2,70,641	
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES				
OFFICER, JALANDHAR-4						

	TOTAL (MH)		2,70,641	0	2,70,641	

	TOTAL (DDO)		2,70,641	0	2,70,641	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,84,36,330	94,16,302	9,78,52,632	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, LEHRAGAGA					

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	7,80,879	1,15,197	8,96,076
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, LEHRAGAGA					
(COLLEGES)							

		109-GOVERNMENT	6,69,413	2,33,040	9,02,453	
		SECONDARY				
		SCHOOLS				

FINMIN1221.TXT					

TOTAL (MH)			8,98,86,622	97,64,539	9,96,51,161
2235	200-OTHER		3,02,771	0	3,02,771
PROGRAMMES					

TOTAL (MH)			3,02,771	0	3,02,771

TOTAL (DDO)			9,01,89,393	97,64,539	9,99,53,932
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,36,54,331	1,18,12,190	8,54,66,521
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MALERKOTLA					
		104-INSPECTION	7,31,107	1,67,216	8,98,323
		109-GOVERNMENT	19,43,337	21,69,070	41,12,407
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	8,97,367	0	8,97,367
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,236	1,236
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)	7,72,26,142	1,41,49,712	9,13,75,854
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TOTAL(DDO)	7,72,26,142	1,41,49,712	9,13,75,854
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,16,227	17,109	1,33,336
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109-GOVERNMENT SECONDARY SCHOOLS	45,45,651	15,03,515	60,49,166
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TOTAL(MH)	46,61,878	15,20,624	61,82,502
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2235	200-OTHER	73,849	0	73,849
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PROGRAMMES			FINMIN1221.TXT				
*****			-----	-----	-----		
TOTAL(MH)			73,849	0	73,849		
*****			-----	-----	-----		
TOTAL(DDO)			47,35,727	15,20,624	62,56,351		
BLOCK PRIMARY EDUCATION			2202	101-GOVERNMENT	4,73,99,369	66,70,022	5,40,69,391
OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS				
OFFICER, NAKODAR-1							
			104-INSPECTION	4,40,371	1,50,932	5,91,303	
*****			-----	-----	-----		
TOTAL(MH)			4,78,39,740	68,20,954	5,46,60,694		
2235			200-OTHER	6,14,552	0	6,14,552	
			PROGRAMMES				
*****			-----	-----	-----		
TOTAL(MH)			6,14,552	0	6,14,552		
*****			-----	-----	-----		
TOTAL(DDO)			4,84,54,292	68,20,954	5,52,75,246		
BLOCK PRIMARY EDUCATION			2202	101-GOVERNMENT	6,04,22,445	83,43,608	6,87,66,053
OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS				
OFFICER, NAKODAR-2							

104-INSPECTION10,28,20356,76710,84,970

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,14,50,648	84,00,375	6,98,51,023

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	13,290	0	13,290
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		UNDER SOCIAL			
S	PUNJAB	OFFICER, NAKODAR-2		SECURITY			
(COLLEGES)				SCHEMES			
				200-OTHER	1,68,342	0	1,68,342
				PROGRAMMES			

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TOTAL(MH)6,16,32,28084,00,3757,00,32,655

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TOTAL(DDO)6,16,32,28084,00,3757,00,32,655

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,30,93,766	2,45,52,007	12,76,45,773
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SANGRUR					

104-INSPECTION	10,86,760	1,93,104	12,79,864
109-GOVERNMENT	47,25,979	7,42,746	54,68,725
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,89,06,505	2,54,87,857	13,43,94,362

2235	200-OTHER	1,08,380	0	1,08,380
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,08,380	0	1,08,380

*****	-----	-----	-----
TOTAL(DDO)	10,90,14,885	2,54,87,857	13,45,02,742

BLOCK PRIMARY EDUCATION	2235	101-WELFARE OF	0	2,26,800	2,26,800
OFFICER,BLOCK PRIMARY EDUCATION		HANDICAPPED			
OFFICER, SEHNA					
		102-PENSIONS	17,400	36,37,500	36,54,900
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	50,792	0	50,792
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER, SEHNA					
(COLLEGES)							
				789-SPECIAL	10,95,600	0	10,95,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		11,63,792	38,64,300	50,28,092

			TOTAL(DDO)		11,63,792	38,64,300	50,28,092
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	94,13,810	0	94,13,810
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, SHAINA					
				109-GOVERNMENT	10,66,860	1,82,436	12,49,296
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	1,04,80,670	1,82,436	1,06,63,106
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2235	200-OTHER	56,780	0	56,780
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	56,780	0	56,780

*****	-----	-----	-----
TOTAL(DDO)	1,05,37,450	1,82,436	1,07,19,886

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,27,25,282	93,55,466	8,20,80,748
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-2					

104-INSPECTION	8,37,973	1,06,396	9,44,369
109-GOVERNMENT	1,28,597	0	1,28,597
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	7,36,91,852	94,61,862	8,31,53,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,58,196	0	9,58,196
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER, SUNAM-2					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	9,58,196	0	9,58,196

*****	-----	-----	-----
TOTAL(DDO)	7,46,50,048	94,61,862	8,41,11,910

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,22,85,129	1,13,92,157	9,36,77,286
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-I					

104-INSPECTION	9,54,235	1,20,355	10,74,590
*****	-----	-----	-----
TOTAL(MH)	8,32,39,364	1,15,12,512	9,47,51,876

2235	200-OTHER	2,470	0	2,470
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,470	0	2,470

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TOTAL(DDO)	FINMIN1221.TXT		
	8,32,41,834	1,15,12,512	9,47,54,346

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	29,31,57,241	4,00,55,294	33,32,12,535
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER,SHAINA					
		104-INSPECTION	25,51,755	5,01,175	30,52,930
	*****	-----	-----	-----	-----
	TOTAL(MH)		29,57,08,996	4,05,56,469	33,62,65,465

*****	-----	-----	-----
TOTAL(DDO)	29,57,08,996	4,05,56,469	33,62,65,465

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,16,77,449	79,63,219	6,96,40,668
OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS			
		104-INSPECTION	9,46,030	1,37,417	10,83,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)		6,26,23,479	81,00,636	7,07,24,115
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,GHALL KHURD-I					
S	PUNJAB						
(COLLEGES)							

	2235	107-SWATANTRATA	7,500	0	7,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	40,626	0	40,626
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	6,26,71,605	81,00,636	7,07,72,241
		*****	-----	-----	-----
		TOTAL (DDO)	6,26,71,605	81,00,636	7,07,72,241
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,20,75,541	72,49,485	6,93,25,026
OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS			
		104-INSPECTION	10,31,255	1,78,423	12,09,678
		*****	-----	-----	-----
		TOTAL(MH)	6,31,06,796	74,27,908	7,05,34,704
	2235	200-OTHER	24,911	0	24,911
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	24,911	0	24,911

TOTAL(DDO)	6,31,31,707	74,27,908	7,05,59,615
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,64,32,227	1,12,22,113	8,76,54,340
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OFFICER,GURU HAR SAHAI-I	PRIMARY SCHOOLS
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104-INSPECTION	9,79,873	64,996	10,44,869
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TOTAL(MH)	7,74,12,100	1,12,87,109	8,86,99,209
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TOTAL(DDO)	7,74,12,100	1,12,87,109	8,86,99,209
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,65,81,290	1,19,41,180	8,85,22,470
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INSTRUCTION INSTRUCTION, SCHOOL, S	PUNJAB	OFFICER,GURU HAR SAHAI-II	PRIMARY SCHOOLS
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(COLLEGES)

104-INSPECTION	12,87,208	1,21,504	14,08,712
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TOTAL(MH)	7,78,68,498	1,20,62,684	8,99,31,182
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*****			-----		
TOTAL(DDO)			7,78,68,498	1,20,62,684	8,99,31,182
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,63,90,225	88,20,454	6,52,10,679
OFFICER, HOSHIARPUR-IA		PRIMARY SCHOOLS			
		104-INSPECTION	7,62,947	1,24,598	8,87,545
*****			-----		
TOTAL(MH)			5,71,53,172	89,45,052	6,60,98,224
*****			-----		
TOTAL(DDO)			5,71,53,172	89,45,052	6,60,98,224
BLOCK PRIMARY EDUCATION	2235	200-OTHER	14,72,911	0	14,72,911
OFFICER, JALALABAD		PROGRAMMES			
*****			-----		
TOTAL(MH)			14,72,911	0	14,72,911
*****			-----		
TOTAL(DDO)			14,72,911	0	14,72,911
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,12,04,481	1,53,94,196	12,65,98,677
OFFICER, KHARAR -I		PRIMARY SCHOOLS			
		104-INSPECTION	3,87,574	49,502	4,37,076

TOTAL(MH)	11,15,92,055	1,54,43,698	12,70,35,753
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TOTAL(DDO)	11,15,92,055	1,54,43,698	12,70,35,753
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,94,35,086	1,97,48,361	15,91,83,447
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER,KHARAR -III	PRIMARY SCHOOLS
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III	2202	104-INSPECTION	13,71,644	1,76,799	15,48,443
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TOTAL(MH)	14,08,06,730	1,99,25,160	16,07,31,890
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TOTAL(DDO)	14,08,06,730	1,99,25,160	16,07,31,890
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	38,409	0	38,409
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FINMIN1221.TXT					
OFFICER, LOHIA KHAS	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			38,409	0	38,409
*****			-----	-----	-----
TOTAL(DDO)			38,409	0	38,409
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,22,53,085	1,31,22,242	10,53,75,327
OFFICER, MALERKOTLA - II	PRIMARY SCHOOLS				
104-INSPECTION			7,01,673	1,94,889	8,96,562
*****			-----	-----	-----
TOTAL(MH)			9,29,54,758	1,33,17,131	10,62,71,889
2235 200-OTHER			3,836	0	3,836
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			3,836	0	3,836
*****			-----	-----	-----
TOTAL(DDO)			9,29,58,594	1,33,17,131	10,62,75,725
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,71,47,873	1,84,89,277	15,56,37,150
OFFICER, MANDI PHUL(WEST)	PRIMARY SCHOOLS				

			104- INSPECTION	FINMIN1221.TXT 5,00,463	1,24,919	6,25,382
		*****		-----	-----	-----
			TOTAL(MH)	13,76,48,336	1,86,14,196	15,62,62,532

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	11,56,973	20,859	11,77,832
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,MANDI PHUL(WEST)		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		13,88,05,309	1,86,35,055	15,74,40,364
			*****		-----	-----	-----
			TOTAL(DDO)		13,88,05,309	1,86,35,055	15,74,40,364
		BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	7,98,74,426	1,10,70,966	9,09,45,392
		OFFICER,PATHANKOT-2		PRIMARY SCHOOLS			
				104- INSPECTION	7,37,884	34,060	7,71,944
			*****		-----	-----	-----
			TOTAL(MH)		8,06,12,310	1,11,05,026	9,17,17,336

TOTAL (DDO)			8,06,12,310	1,11,05,026	9,17,17,336
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,90,24,418	2,58,052	5,92,82,470
OFFICER, QADIAN		PRIMARY SCHOOLS			
		104-INSPECTION	8,06,637	0	8,06,637

TOTAL (MH)			5,98,31,055	2,58,052	6,00,89,107

TOTAL (DDO)			5,98,31,055	2,58,052	6,00,89,107
BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,912	0	2,912
OFFICER, SANGAT		PROGRAMMES			

TOTAL (MH)			2,912	0	2,912

TOTAL (DDO)			2,912	0	2,912
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,92,34,529	40,11,739	4,32,46,268
OFFICER, SHAHKOT - I		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	13,38,365	2,21,968	15,60,333
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, SHAHKOT - I					
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					4,05,72,894	42,33,707	4,48,06,601
			2235	102-CHILD	3,02,250	0	3,02,250
				WELFARE			
				200-OTHER	6,42,779	0	6,42,779
				PROGRAMMES			

TOTAL(MH)					9,45,029	0	9,45,029

TOTAL(DDO)					4,15,17,923	42,33,707	4,57,51,630
		BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	33,35,561	0	33,35,561
		OFFICER-I, SULTANPUR		SECONDARY			
				SCHOOLS			

789-SPECIAL	4,492	0	4,492
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	33,40,053	0	33,40,053

*****	-----	-----	-----
TOTAL(DDO)	33,40,053	0	33,40,053

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,04,38,758	91,62,311	6,96,01,069
OFFICER-II, SULTANPUR		PRIMARY SCHOOLS			
		104-INSPECTION	3,98,597	1,20,952	5,19,549
		109-GOVERNMENT	5,66,872	0	5,66,872
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	3,19,752	0	3,19,752
		TO			
		NON-GOVERNMENT			
		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	6,17,23,979	92,83,263	7,10,07,242

*****	-----	-----	-----
TOTAL (DDO)	6,17,23,979	92,83,263	7,10,07,242

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,09,24,361	1,02,08,558	8,11,32,919
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER-III,KAPURTHALA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

104-INSPECTION	4,26,982	0	4,26,982
109-GOVERNMENT	31,770	0	31,770
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	7,13,83,113	1,02,08,558	8,15,91,671

*****	-----	-----	-----
TOTAL (DDO)	7,13,83,113	1,02,08,558	8,15,91,671

C.O., 21 PUNJAB BN	2204	001-DIRECTION	471	0	471
NCC,KAPURTHALA		AND			
		ADMINISTRATION			

102-YOUTH	12, 20, 725	0	12, 20, 725
WELFARE			
PROGRAMMES FOR			
STUDENTS			
*****	-----	-----	-----
TOTAL(MH)	12, 21, 196	0	12, 21, 196

*****	-----	-----	-----
TOTAL(DDO)	12, 21, 196	0	12, 21, 196

COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	49, 41, 143	12, 77, 332	62, 18, 475
NCC, NABHA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			
*****	-----	-----	-----	
TOTAL(MH)	49, 41, 143	12, 77, 332	62, 18, 475	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	49, 41, 143	12, 77, 332	62, 18, 475		
INSTRUCTION	INSTRUCTION, SCHOOL,						

S PUNJAB

(COLLEGES)

COMMANDING OFFICER, 22 PUNJAB BN 2204	001-DIRECTION	54,158	0	54,158
NCC, BATALA,BATALA	AND			
	ADMINISTRATION			
	102-YOUTH	63,79,580	16,30,283	80,09,863
	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			
***** -----				
TOTAL(MH)		1,13,74,881	29,07,615	1,42,82,496
2235	200-OTHER	23,434	0	23,434
	PROGRAMMES			
***** -----				
TOTAL(MH)		23,434	0	23,434
***** -----				
TOTAL(DDO)		1,13,98,315	29,07,615	1,43,05,930
COMMANDING OFFICER, 7 PUNJAB BN 2204	102-YOUTH	68,29,671	10,57,770	78,87,441
NCC, GURDASPUR	WELFARE			
	PROGRAMMES FOR			

STUDENTS

TOTAL(MH)	68,29,671	10,57,770	78,87,441
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2235	200-OTHER	49,742	0	49,742
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PROGRAMMES

TOTAL(MH)	49,742	0	49,742
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TOTAL(DDO)	68,79,413	10,57,770	79,37,183
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 8 PUNJAB BN	2204	102-YOUTH	32,34,189	2,84,040	35,18,229
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC,PHAGWARA		WELFARE			
S	PUNJAB			PROGRAMMES FOR			
(COLLEGES)				STUDENTS			

TOTAL(MH)	32,34,189	2,84,040	35,18,229
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	2235	200-OTHER	18,415	0	18,415
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		18,415	0	18,415
	*****		-----	-----	-----
	TOTAL(DDO)		32,52,604	2,84,040	35,36,644
CORRESPONDENT, KHALSA AV MIDDLE	2202	110-ASSISTANCE	38,83,298	7,10,310	45,93,608
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		38,83,298	7,10,310	45,93,608
	*****		-----	-----	-----
	TOTAL(DDO)		38,83,298	7,10,310	45,93,608
CORRESPONDENT, PURSHATHI M.D.	2202	110-ASSISTANCE	22,89,626	1,62,114	24,51,740
RAMLILA KANYA PATHSHALA, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----

TOTAL(MH)	22,89,626	1,62,114	24,51,740
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TOTAL(DDO)	22,89,626	1,62,114	24,51,740
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CORRESPONDENT, RAMGARHIA MIDDLE	2202	110-ASSISTANCE	3,84,793	15,94,520	19,79,313
SCHOOL, NANGAL MAJJA		TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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NON-GOVERNMENT
SECONDARY
SCHOOLS

TOTAL(MH)	3,84,793	15,94,520	19,79,313
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	CORRESPONDENT, RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA	2235	200-OTHER PROGRAMMES	1,06,011	0	1,06,011
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TOTAL(MH)	1,06,011	0	1,06,011
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*****				-----				
TOTAL(DDO)				4,90,804	15,94,520	20,85,324		
CORRESPONDENT, SDKMV HIGHER SEC. 2202	110-ASSISTANCE	88,80,473	11,02,070	99,82,543				
SCHOOL, PHAGWARA	TO							
	NON-GOVERNMENT							
	SECONDARY							
	SCHOOLS							
*****				-----				
TOTAL(MH)				88,80,473	11,02,070	99,82,543		
*****				-----				
TOTAL(DDO)				88,80,473	11,02,070	99,82,543		
D.E.O.(PRY),DISTRICT EDUCATION 2202	109-GOVERNMENT	10,730	0	10,730				
OFFICER (PRIMARY), FARIDKOT	SECONDARY							
	SCHOOLS							
*****				-----				
TOTAL(MH)				10,730	0	10,730		
2235	200-OTHER	0	26,943	26,943				
	PROGRAMMES							
*****				-----				
TOTAL(MH)				0	26,943	26,943		

TOTAL(DD0)	10,730	26,943	37,673
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GOVERNMENT OF PUNJAB	Page 1437
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	D.E.O.(S),DISTRICT EDUCATION	2202	001-DIRECTION	1,12,76,308	17,92,011	1,30,68,319
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (S), FARIDKOT		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

108-EXAMINATION	0	1,53,600	1,53,600
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S

109- GOVERNMENT	9,150	0	9,150
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SECONDARY

SCHOOLS

110-ASSISTANCE	1,50,08,115	17,19,321	1,67,27,436
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TO

NON- GOVERNMENT

SECONDARY

SCHOOLS

			FINMIN1221.TXT		
TOTAL(MH)			2,62,93,573	36,64,932	2,99,58,505
*****			-----	-----	-----
TOTAL(DDO)			2,62,93,573	36,64,932	2,99,58,505
DEPUTY CONTROLLER (F&A),DPI (S)	2202	001-DIRECTION	9,42,911	0	9,42,911
PUNJAB		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			9,42,911	0	9,42,911
*****			-----	-----	-----
TOTAL(DDO)			9,42,911	0	9,42,911
DEPUTY DIRECTOR, EDUCATION SCERT,	2202	107-SCHOLARSHIP	1,35,105	0	1,35,105
PUNJAB		S			
*****			-----	-----	-----
TOTAL(MH)			1,35,105	0	1,35,105
*****			-----	-----	-----
TOTAL(DDO)			1,35,105	0	1,35,105
DIRECTOR PUBLIC	2202	001-DIRECTION	1,51,317	0	1,51,317
GOVERNMENT OF PUNJAB	Page 1438				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INSTRUCTIONS,ELEMENTARY		AND			
		EDUCATION		ADMINISTRATION			
PUBLIC	DIRECTOR, PUBLIC	DIRECTOR PUBLIC	2202	101-GOVERNMENT	26,45,58,445	0	26,45,58,445
INSTRUCTION	INSTRUCTION, SCHOOL,	INSTRUCTIONS,ELEMENTARY		PRIMARY SCHOOLS			
S	PUNJAB	EDUCATION					
(COLLEGES)							

		TOTAL(MH)			26,47,09,762	0	26,47,09,762
		2235	200-OTHER		3,50,197	21,480	3,71,677
			PROGRAMMES				

		TOTAL(MH)			3,50,197	21,480	3,71,677

		TOTAL(DDO)			26,50,59,959	21,480	26,50,81,439
		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	57,17,521	6,61,311	63,78,832
		(P),DISTRICT EDUCATION OFFICER		AND			
		(P), SANGRUR		ADMINISTRATION			

*****					-----	-----	-----
TOTAL(MH)			57,17,521	6,61,311	63,78,832		

2235	200-OTHER	5,928	0	5,928			
	PROGRAMMES						

*****					-----	-----	-----
TOTAL(MH)			5,928	0	5,928		

*****					-----	-----	-----
TOTAL(DDO)			57,23,449	6,61,311	63,84,760		

DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,11,111	0	2,11,111		
(PRIMARY), DISTRICT EDUCATION		PROGRAMMES					
OFFICER (P)							

*****					-----	-----	-----
TOTAL(MH)			2,11,111	0	2,11,111		

*****					-----	-----	-----
TOTAL(DDO)			2,11,111	0	2,11,111		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,28,543	92,049	2,20,592
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), FARIDKOT					

*****	-----	-----	-----
TOTAL(MH)	1,28,543	92,049	2,20,592

*****	-----	-----	-----
TOTAL(DDO)	1,28,543	92,049	2,20,592

DISTRICT EDUCATION OFFICER	2235	200-OTHER	4,37,967	0	4,37,967
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	4,37,967	0	4,37,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	4,37,967	0	4,37,967

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

DISTRICT EDUCATION OFFICER	2235	200-OTHER	10,39,059	0	10,39,059
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), ROPAR					
	*****		-----	-----	-----
	TOTAL(MH)		14,77,026	0	14,77,026

*****			-----	-----	-----
TOTAL(DDO)			14,77,026	0	14,77,026

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	63,62,387	11,67,276	75,29,663
(PRIMARY),KAPURTHALA		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		63,62,387	11,67,276	75,29,663

*****			-----	-----	-----
TOTAL(DDO)			63,62,387	11,67,276	75,29,663

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	3,34,944	0	3,34,944
(PRIMARY),NAWANSHAHAR		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE	10,45,470	0	10,45,470
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ENCASHMENT

BENEFITS

*****				-----
TOTAL(MH)	13,80,414	0	13,80,414	

2202	001-DIRECTION	34,54,579	2,78,292	37,32,871
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AND

ADMINISTRATION

*****				-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		34,54,579	2,78,292	37,32,871

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAH	2235	200-OTHER PROGRAMMES	36,434	0	36,434
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*****				-----
TOTAL(MH)	34,91,013	2,78,292	37,69,305	

*****			-----		
TOTAL(DDO)			48,71,427	2,78,292	51,49,719

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	71,59,002	8,66,145	80,25,147
(S),DISTRICT EDUCATION OFFICER		AND			
(S)		ADMINISTRATION			
		108-EXAMINATION	0	3,45,600	3,45,600
		S			

*****			-----		
TOTAL(MH)			71,59,002	12,11,745	83,70,747

2235	200-OTHER	26,207	0	26,207
	PROGRAMMES			

*****			-----		
TOTAL(MH)			26,207	0	26,207

*****			-----		
TOTAL(DDO)			71,85,209	12,11,745	83,96,954

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	48,70,393	5,34,569	54,04,962
SCONDARY,NAWANSHAHAR		AND			
		ADMINISTRATION			

108-EXAMINATION	FINMIN1221.TXT 3,19,200	0	3,19,200
S			
110-ASSISTANCE	2,41,40,782	24,64,784	2,66,05,566
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,93,30,375	29,99,353	3,23,29,728

PUBLIC	DIRECTOR, PUBLIC	***** -----
INSTRUCTION	INSTRUCTION, SCHOOL,	
S	PUNJAB	
(COLLEGES)		

TOTAL(DDO)	2,93,30,375	29,99,353	3,23,29,728
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DISTRICT EDUCATION	2202	001-DIRECTION	65,56,540	7,65,626	73,22,166
OFFICER(P), FEROZPUR		AND			
		ADMINISTRATION			

*****		FINMIN1221.TXT			

TOTAL(MH)		3,58,86,915	37,64,979	3,96,51,894	

*****		-----			
TOTAL(DDO)		3,58,86,915	37,64,979	3,96,51,894	

DISTRICT EDUCATION	2202	001-DIRECTION	66,32,546	11,30,932	77,63,478
OFFICER(PRIMARY),BTD.		AND			
		ADMINISTRATION			

*****		-----			
TOTAL(MH)		66,32,546	11,30,932	77,63,478	

*****		-----			
TOTAL(DDO)		66,32,546	11,30,932	77,63,478	

DISTRICT EDUCATION	2202	001-DIRECTION	1,00,49,925	7,39,984	1,07,89,909
OFFICER(PRIMARY),GURDASPUR		AND			
		ADMINISTRATION			

*****		-----			
TOTAL(MH)		1,00,49,925	7,39,984	1,07,89,909	

2235	200-OTHER	5,01,106	0	5,01,106	
	PROGRAMMES				

*****		-----			
TOTAL(MH)		5,01,106	0	5,01,106	

TOTAL(DDO)	1,05,51,031	7,39,984	1,12,91,015
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	1,22,30,295	14,22,892	1,36,53,187
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), FEROZEPUR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				102-ASSISTANCE	14,28,496	0	14,28,496
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				110-ASSISTANCE	2,38,60,103	29,89,000	2,68,49,103
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	3,75,18,894	44,11,892	4,19,30,786
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	2235	200-OTHER	1,19,454	2,719	1,22,173
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,19,454	2,719	1,22,173
	*****	-----	-----	-----	
	TOTAL(DDO)		3,76,38,348	44,14,611	4,20,52,959
DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	60,13,882	9,19,886	69,33,768
MOHALI		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		60,13,882	9,19,886	69,33,768
	2235	200-OTHER	11,31,131	1,07,410	12,38,541
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		11,31,131	1,07,410	12,38,541
	*****	-----	-----	-----	
	TOTAL(DDO)		71,45,013	10,27,296	81,72,309

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	3,78,759	3,830	3,82,589	
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, (PRIMARY)		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								

			TOTAL (MH)		3,78,759	3,830	3,82,589	

			TOTAL (DDO)		3,78,759	3,830	3,82,589	

			DISTRICT EDUCATION	2235	200-OTHER	0	2,06,061	2,06,061
			OFFICER, (PRIMARY), PATIALA-1		PROGRAMMES			

			TOTAL (MH)		0	2,06,061	2,06,061	

			TOTAL (DDO)		0	2,06,061	2,06,061	

			DISTRICT EDUCATION	2235	200-OTHER	1,14,720	16,111	1,30,831
			OFFICER, (PRIMARY), FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,14,720	16,111	1,30,831

*****	-----	-----	-----
TOTAL(DDO)	1,14,720	16,111	1,30,831

DISTRICT EDUCATION	2202	102-ASSISTANCE	25,25,782	2,22,160	27,47,942
OFFICER, (SCHOOLS)		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		110-ASSISTANCE	4,39,02,767	99,99,900	5,39,02,667
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,64,28,549	1,02,22,060	5,66,50,609

*****	-----	-----	-----
TOTAL(DDO)	4,64,28,549	1,02,22,060	5,66,50,609

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	41,27,100	7,69,603	48,96,703
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		AND			
S	PUNJAB	OFFICER (P)		ADMINISTRATION			
(COLLEGES)							

* * * * *

TOTAL (MH)	41,27,100	7,69,603	48,96,703
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TOTAL (DDO)	41,27,100	7,69,603	48,96,703
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DISTRICT EDUCATION	2202	001-DIRECTION	87,54,951	14,17,582	1,01,72,533
OFFICER, DISTRICT EDUCATION		AND			
OFFICER (PRIMARY)		ADMINISTRATION			

110-ASSISTANCE	79,91,202	9,83,615	89,74,817
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T0

NON - GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	1,67,46,153	24,01,197	1,91,47,350
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TOTAL(DDO)	1,67,46,153	24,01,197	1,91,47,350
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DISTRICT EDUCATION	2235	200-OTHER	1, 22, 615	0	1, 22, 615
OFFICER, DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), PATIALA					

*****	-----	-----	-----
TOTAL(MH)	1, 22, 615	0	1, 22, 615

*****	-----	-----	-----
TOTAL(DDO)	1, 22, 615	0	1, 22, 615

DISTRICT EDUCATION	2235	200-OTHER	1, 97, 167	0	1, 97, 167
OFFICER, DISTRICT EDUCATION		PROGRAMMES			
OFFICER(PRIMARY), HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	1, 97, 167	0	1, 97, 167

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				

(COLLEGES)

FINMIN1221.TXT

TOTAL (DDO)	1,97,167	0	1,97,167
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DISTRICT EDUCATION	2202	001-DIRECTION	69,48,709	10,41,423	79,90,132
OFFICER, ELEMENTARY		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	71,45,876	10,41,423	81,87,299

*****	-----	-----	-----
TOTAL (DDO)	71,45,876	10,41,423	81,87,299

DISTRICT EDUCATION	2235	200-OTHER	2,52,541	57,987	3,10,528
OFFICER, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,52,541	57,987	3,10,528

*****	-----	-----	-----
TOTAL (DDO)	2,52,541	57,987	3,10,528

DISTRICT EDUCATION	2202	001-DIRECTION	2,14,88,570	32,98,101	2,47,86,671
OFFICER, OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER (PRIMARY)		ADMINISTRATION			

102-ASSISTANCE	26,13,039	1,89,000	28,02,039
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TO

NON - GOVERNMENT

PRIMARY SCHOOLS

109 - GOVERNMENT	12,55,165	0	12,55,165
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	2,53,56,774	34,87,101	2,88,43,875

2235	200 - OTHER	13,846	0	13,846
	PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	TOTAL(MH)		13,846	0	13,846

*****	-----	-----	-----
TOTAL (DDO)	2,53,70,620	34,87,101	2,88,57,721
	Page 2654		

DISTRICT EDUCATION	2202	001-DIRECTION	1,60,82,495	21,43,213	1,82,25,708
OFFICER,OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER(S)		ADMINISTRATION			
		102-ASSISTANCE	6,53,975	0	6,53,975
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	11,11,450	1,21,666	12,33,116
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	9,74,40,633	2,28,96,014	12,03,36,647
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	11,53,02,399	2,51,60,893	14,04,63,292
	2235	200-OTHER	1,86,122	0	1,86,122
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,86,122	0	1,86,122

TOTAL (DDO)	14,08,45,295	2,86,47,994	16,94,93,289
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DISTRICT EDUCATION	2202	001-DIRECTION	47,39,109	7,93,836	55,32,945
OFFICER, PRIMARY FATEHGARH		AND			
		ADMINISTRATION			

101-GOVERNMENT	71,786	0	71,786
PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB	Page 1448
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	DISTRICT EDUCATION OFFICER, PRIMARY FATEHGARH	2202	104-INSPECTION	99,065	0	99,065
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109-GOVERNMENT	6,104	0	6,104
SECONDARY SCHOOLS			

110-ASSISTANCE	86,85,980	10,46,316	97,32,296
TO NON-GOVERNMENT SECONDARY SCHOOLS			

GROUP COMMANDENT,,20 PB BN NCC 2204 102-YOUTH 42,47,347 6,37,846 48,85,193

WELFARE

PROGRAMMES FOR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STUDENTS

*****	-----	-----	-----
TOTAL(MH)	42,47,347	6,37,846	48,85,193

*****	-----	-----	-----
TOTAL(DDO)	42,47,347	6,37,846	48,85,193

PUBLIC	DIRECTOR, PUBLIC	GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	48,66,739	7,57,756	56,24,495
INSTRUCTION	INSTRUCTION, SCHOOL,	HQ,PATIALA		WELFARE			
S	PUNJAB			PROGRAMMES FOR			
(COLLEGES)				STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	48,66,739	7,57,756	56,24,495

TOTAL(DDO)			FINMIN1221.TXT 48,66,739	7,57,756	56,24,495
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GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	28,90,871	5,32,382	34,23,253
HQ, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

	*****		-----	-----	-----
	TOTAL(MH)		28,90,871	5,32,382	34,23,253

	*****		-----	-----	-----
TOTAL(DDO)			28,90,871	5,32,382	34,23,253

HEAD MASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,73,723	4,66,716	42,40,439
DHARIWAL KALER, AMRITSAR		SECONDARY			
		SCHOOLS			

	*****		-----	-----	-----
	TOTAL(MH)		37,73,723	4,66,716	42,40,439

	*****		-----	-----	-----
TOTAL(DDO)			37,73,723	4,66,716	42,40,439

HEADMASTER GHS,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	43,31,050	5,32,692	48,63,742
TUGALWAL, GURDASPUR		SECONDARY			
		SCHOOLS			

INSTITUTES			
104-INSPECTION	37,722	0	37,722
104-TEACHERS	60,819	10,874	71,693
AND OTHER			
SERVICES			
109-GOVERNMENT	51,60,48,677	6,93,66,166	58,54,14,843
SECONDARY			
SCHOOLS			
110-ASSISTANCE	45,36,313	0	45,36,313
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			
789-SPECIAL	84,680	10,358	95,038
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
***** -----			
TOTAL(MH)	53,48,63,456	7,85,74,188	61,34,37,644

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	53,48,63,456	7,85,74,188	61,34,37,644
INSTRUCTION INSTRUCTION, SCHOOL,					
S PUNJAB					
(COLLEGES)					
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,18,463	1,22,030	3,40,493
SCHOOL, ABOHAR, ACCHA-RHIKKI		AND			
		ADMINISTRATION			
		109-GOVERNMENT	1,05,19,831	15,01,745	1,20,21,576
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6,000	0	6,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		54,56,07,750	8,01,97,963	62,58,05,713
*****			-----		
	TOTAL(DDO)		54,56,07,750	8,01,97,963	62,58,05,713
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,470	0	79,470
SCHOOL, ALAM WALA, BAGHA PURANA		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	79,470	0	79,470

*****	-----	-----	-----
TOTAL(DDO)	79,470	0	79,470

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	86,792	0	86,792
SCHOOL, BANARSI		PRIMARY SCHOOLS			

104-INSPECTION	58,830	0	58,830
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109-GOVERNMENT	1,37,84,120	4,81,574	1,42,65,694
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,39,29,742	4,81,574	1,44,11,316

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,39,29,742	4,81,574	1,44,11,316
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	001-DIRECTION AND ADMINISTRATION	28,825	0	28,825
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109-GOVERNMENT SECONDARY SCHOOLS	72,98,322	1,03,262	74,01,584
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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*****	-----		
TOTAL (MH)	2,12,59,889	5,84,836	2,18,44,725

*****	-----		
TOTAL (DDO)	2,12,59,889	5,84,836	2,18,44,725

HEADMASTER, GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,49,186	5,58,143	41,07,329
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*****	-----		
TOTAL (MH)	35,49,186	5,58,143	41,07,329

TOTAL (DDO)	35,49,186	5,58,143	41,07,329
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,55,22,294	62,15,835	5,17,38,129
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TOTAL (MH)	4,55,22,294	62,15,835	5,17,38,129
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TOTAL (DDO)	4,55,22,294	62,15,835	5,17,38,129
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GOVERNMENT OF PUNJAB	Page 1453
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ROPAR	2202	104-TEACHERS AND OTHER SERVICES	2,870	4,563	7,433
				109-GOVERNMENT SECONDARY	2,62,21,758	47,03,349	3,09,25,107

		FINMIN1221.TXT			
		SCHOOLS			
		789-SPECIAL	3,130	1,765	4,895
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,62,27,758	47,09,677	3,09,37,435
		*****	-----	-----	-----
		TOTAL(DDO)	2,62,27,758	47,09,677	3,09,37,435
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,433	1,433
SCHOOL, SANGRUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,30,93,001	26,28,966	2,57,21,967
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,567	1,567
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,30,93,001	26,31,966	2,57,24,967
		*****	-----	-----	-----

TOTAL(DDO)	2,30,93,001	26,31,966	2,57,24,967
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HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	6,63,85,347	95,80,465	7,59,65,812
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SCHOOL, TARAN TARAN		PRIMARY SCHOOLS
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104- INSPECTION	10,60,510	1,90,692	12,51,202
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104- TEACHERS	0	12,000	12,000
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AND OTHER

SERVICES

GOVERNMENT OF PUNJAB	Page 1454
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	12,47,66,939	1,63,01,344	14,10,68,283
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, TARAN TARAN		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

789-SPECIAL	0	12,000	12,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	19,22,12,796	2,60,96,501	21,83,09,297
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TOTAL(DDO)			19,22,12,796	2,60,96,501	21,83,09,297
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,14,209	17,88,946	1,35,03,155
SCHOOL, JAGATPURA KALAN,		SECONDARY			
GURDASPUR		SCHOOLS			

TOTAL(MH)			1,17,14,209	17,88,946	1,35,03,155
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TOTAL(DDO)			1,17,14,209	17,88,946	1,35,03,155
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HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	2,872	0	2,872
SECONDARY SCHOOL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,13,55,520	20,38,200	1,33,93,720
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,460	0	3,460
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			1,13,61,852	20,38,200	1,34,00,052
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TOTAL (DDO)	1, 13, 61, 852	20, 38, 200	1, 34, 00, 052
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOO,	2202	104-TEACHERS	0	739	739
INSTRUCTION	INSTRUCTION, SCHOOL,	KHALASPUR, FATEHGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	42, 87, 822	5, 91, 581	48, 79, 403
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1, 764	1, 764
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		42, 87, 822	5, 94, 084	48, 81, 906

					42, 87, 822	5, 94, 084	48, 81, 906

HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	3,000	0	3,000
,KOTHE NATHA SING, BATHINDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	50,24,574	8,03,605	58,28,179
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	50,27,574	8,03,605	58,31,179

*****	-----	-----	-----
TOTAL(DDO)	50,27,574	8,03,605	58,31,179

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,000	1,000
ANEKKOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	92,77,437	13,03,844	1,05,81,281
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		92,77,437	13,06,844	1,05,84,281
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			92,77,437	13,06,844	1,05,84,281
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	46,31,070	7,45,676	53,76,746
ATHWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,39,08,507	20,52,520	1,59,61,027

TOTAL(DDO)			1,39,08,507	20,52,520	1,59,61,027

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	36,00,619	4,82,001	40,82,620
BABA BAKALA, AMRITSAR		SECONDARY			

SCHOOLS

TOTAL(MH)

36,00,619

4,82,001

40,82,620

TOTAL(DDO)

36,00,619

4,82,001

40,82,620

HEADMASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

45,49,321

6,27,183

51,76,504

BABRI NANGAL, GURDASPUR

SECONDARY

SCHOOLS

TOTAL(MH)

45,49,321

6,27,183

51,76,504

TOTAL(DDO)

45,49,321

6,27,183

51,76,504

HEADMASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

78,64,601

9,690

78,74,291

BANTHANWAL, GURDASPUR

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		78,64,601	9,690	78,74,291
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			78,64,601	9,690	78,74,291
	HEADMASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE		15,57,052	4,39,733	19,96,785
	BASRAWAN, GURDASPUR		TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL (MH)			94,21,653	4,49,423	98,71,076
		*****			-----	-----	-----
		TOTAL (DDO)			94,21,653	4,49,423	98,71,076
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		33,55,679	3,85,005	37,40,684
	BEHMAN JASSA SINGH, BATHINDA		SECONDARY				
			SCHOOLS				
			789-SPECIAL		3,000	0	3,000
			COMPONENT PLAN				

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	33,58,679	3,85,005	37,43,684

*****	-----	-----	-----
TOTAL(DDO)	33,58,679	3,85,005	37,43,684

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	2,07,511	0	2,07,511
BHAINI JODHA, FAZILKA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,07,511	0	2,07,511

*****	-----	-----	-----
TOTAL(DDO)	2,07,511	0	2,07,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	27,27,882	3,71,576	30,99,458
INSTRUCTION	INSTRUCTION, SCHOOL,	BHAINI, BARNALA		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS

789-SPECIAL 3,000 0 3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 27,30,882 3,71,576 31,02,458

***** -----

TOTAL(DDO) 27,30,882 3,71,576 31,02,458

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 34,48,245 3,12,151 37,60,396

BURJ MANSA, BATHINDA

SECONDARY

SCHOOLS

789-SPECIAL 0 4,000 4,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 34,48,245 3,16,151 37,64,396

***** -----

TOTAL(DDO) 34,48,245 3,16,151 37,64,396

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	42,10,961	5,79,240	47,90,201
CHAK NIDHANA, FEROZEPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	42,10,961	5,79,240	47,90,201

*****	-----	-----	-----
TOTAL(DDO)	42,10,961	5,79,240	47,90,201

HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	60,79,818	0	60,79,818
CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	32,30,408	4,99,556	37,29,964
INSTRUCTION	INSTRUCTION, SCHOOL,	CHATARPURA, FATEHGARH		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL(MH)					93,10,226	4,99,556	98,09,782

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TOTAL (DDO)			93,10,226	4,99,556	98,09,782
HEADMASTER,GOVT HIGH SCHOOL, DAL 2202	109-GOVERNMENT		38,04,733	6,43,611	44,48,344
SINGH WALA, FARIDKOT	SECONDARY				
	SCHOOLS				

TOTAL (MH)			38,04,733	6,43,611	44,48,344

TOTAL (DDO)			38,04,733	6,43,611	44,48,344
HEADMASTER,GOVT HIGH SCHOOL, 2202	109-GOVERNMENT		29,20,374	0	29,20,374
DOAD	SECONDARY				
	SCHOOLS				

TOTAL (MH)			29,20,374	0	29,20,374

TOTAL (DDO)			29,20,374	0	29,20,374
HEADMASTER,GOVT HIGH SCHOOL, 2202	109-GOVERNMENT		36,90,947	5,50,832	42,41,779
DUGRI	SECONDARY				
	SCHOOLS				

*****				FINMIN1221.TXT		

TOTAL(MH)				36,90,947	5,50,832	42,41,779

*****				-----		
TOTAL(DDO)				36,90,947	5,50,832	42,41,779

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,899	1,899
GANDUAN KALAN, FATEHGARH		AND OTHER			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	26,32,006	4,43,618	30,75,624
INSTRUCTION	INSTRUCTION, SCHOOL,	GANDUAN KALAN, FATEHGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	2,097	2,097
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)					26,32,006	4,47,614	30,79,620

TOTAL (DDO)			26,32,006	4,47,614	30,79,620

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	34,07,100	5,41,596	39,48,696
GUDAR PANJ GRAIN, FEROZPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			34,07,100	5,41,596	39,48,696

TOTAL (DDO)			34,07,100	5,41,596	39,48,696

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	36,68,470	5,74,988	42,43,458
HARIE WALA, FARIDKOT		SECONDARY			
		SCHOOLS			

TOTAL (MH)			36,68,470	5,74,988	42,43,458

TOTAL (DDO)			36,68,470	5,74,988	42,43,458

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	52,46,938	0	52,46,938
HAWELI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	52,46,938	0	52,46,938
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			52,46,938	0	52,46,938
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	83,37,760	11,43,503	94,81,263
INSTRUCTION	INSTRUCTION, SCHOOL,	JHANDU WALA, FEROZPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	1,35,84,698	11,43,503	1,47,28,201
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TOTAL(DDO)	1,35,84,698	11,43,503	1,47,28,201
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	36,70,706	5,80,431	42,51,137
JOGI CHEEMA, GURDASPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			36,70,706	5,80,431	42,51,137

*****			-----		
TOTAL(DDO)			36,70,706	5,80,431	42,51,137

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	16,82,910	3,69,528	20,52,438
KARIAL, AMRITSAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			16,82,910	3,69,528	20,52,438

*****			-----		
TOTAL(DDO)			16,82,910	3,69,528	20,52,438

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	45,64,195	7,25,804	52,89,999
KOTLA DOOM		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			45,64,195	7,25,804	52,89,999

*****			-----		
TOTAL(DDO)			45,64,195	7,25,804	52,89,999

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	5,77,573	0	5,77,573
INSTRUCTION	INSTRUCTION, SCHOOL,	KOTLI KHURD, BATHINDA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	43,03,582	4,83,221	47,86,803
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		48,84,155	4,83,221	53,67,376

			TOTAL(DDO)		48,84,155	4,83,221	53,67,376
			HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	38,76,157	5,37,107
			LAPPO, FEROZPUR		SECONDARY		44,13,264
				SCHOOLS			

*****				-----			
TOTAL(MH)				38,76,157	5,37,107	44,13,264	

*****				-----			
TOTAL(DDO)				38,76,157	5,37,107	44,13,264	

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	20,19,144	4,04,867	24,24,011		
MAHAWA, AMRITSAR		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				20,19,144	4,04,867	24,24,011	

*****				-----			
TOTAL(DDO)				20,19,144	4,04,867	24,24,011	

HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	21,85,893	0	21,85,893		
NOORPURA, FATEHGARH		PRIMARY SCHOOLS					

109-GOVERNMENT	36,01,647	5,38,180	41,39,827				
SECONDARY							
SCHOOLS							

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		57,87,540	5,38,180	63,25,720
			*****	-----			
			TOTAL(DDO)		57,87,540	5,38,180	63,25,720
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	27,74,124	4,31,144	32,05,268
INSTRUCTION	INSTRUCTION, SCHOOL,	PHULLO KHARI, BATHINDA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		27,77,124	4,31,144	32,08,268
			*****	-----			
			TOTAL(DDO)		27,77,124	4,31,144	32,08,268
			HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	64,50,657	7,72,710
			PINDI, FEROZEPUR		SECONDARY		72,23,367
					SCHOOLS		

TOTAL(MH)	64,50,657	7,72,710	72,23,367
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TOTAL(DDO)	64,50,657	7,72,710	72,23,367
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	62,35,214	8,75,297	71,10,511
PIPLI NAVIN, FARIDKOT		SECONDARY			
		SCHOOLS			

TOTAL(MH)	62,35,214	8,75,297	71,10,511
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TOTAL(DDO)	62,35,214	8,75,297	71,10,511
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	66,11,003	10,59,412	76,70,415
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GOVERNMENT OF PUNJAB	Page 1464
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		QILA JIWAN SINGH, AMRITSAR		SECONDARY			
				SCHOOLS			

				FINMIN1221 . TXT			
*****				-----			
TOTAL (MH)				66,11,003	10,59,412	76,70,415	
*****				-----			
TOTAL (DDO)				66,11,003	10,59,412	76,70,415	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	468	468
INSTRUCTION	INSTRUCTION, SCHOOL,	RAILLON, FATEHGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	24,85,694	4,04,190	28,89,884
				SECONDARY			
				SCH00LS			
				789-SPECIAL	0	530	530
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				24,85,694	4,05,188	28,90,882	
*****				-----			
TOTAL (DDO)				24,85,694	4,05,188	28,90,882	
		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	47,34,879	8,41,304	55,76,183
		RUDALA, AMRITSAR		SECONDARY			
				SCH00LS			

*****				-----		
TOTAL (MH)		47,34,879	8,41,304	55,76,183		

*****				-----		
TOTAL (DDO)		47,34,879	8,41,304	55,76,183		

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	52,69,767	5,92,424	58,62,191	
SADHANA WALA, FARIDKOT		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)		52,69,767	5,92,424	58,62,191		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)			52,69,767	5,92,424	58,62,191		

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	46,07,458	7,04,451	53,11,909
SANGRAHOOR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	98,77,225	12,96,875	1,11,74,100

*****	-----	-----	-----
TOTAL(DDO)	98,77,225	12,96,875	1,11,74,100

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	53,90,471	6,92,437	60,82,908
SURGHURI, FARIDKOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	53,90,471	6,92,437	60,82,908

*****	-----	-----	-----
TOTAL(DDO)	53,90,471	6,92,437	60,82,908

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	53,27,494	6,94,799	60,22,293
SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	53,27,494	6,94,799	60,22,293

TOTAL (DDO)	53,27,494	6,94,799	60,22,293
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	35,86,534	5,02,004	40,88,538
THAKKAR SANDHU, GURDASPUR		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	0	50,42,591	50,42,591
TO			
NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SECONDARY			
				SCHOOLS			

TOTAL (MH)	35,86,534	55,44,595	91,31,129

TOTAL (DDO)	35,86,534	55,44,595	91,31,129
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	16,17,631	2,51,187	18,68,818
INSTRUCTION	INSTRUCTION, SCHOOL,	UDHANWAL, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****		-----	-----	-----
TOTAL (MH)		16,17,631	2,51,187	18,68,818

*****		-----	-----	-----
TOTAL (DDO)		16,17,631	2,51,187	18,68,818

HEADMASTER, GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,400	0	35,400
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*****		-----	-----	-----
TOTAL (MH)		35,400	0	35,400

*****		-----	-----	-----
TOTAL (DDO)		35,400	0	35,400

HEADMASTER, GOVT HIGH SCHOOL, BAMBIHA, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,24,911	0	4,24,911
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		104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
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		109-GOVERNMENT SECONDARY SCHOOLS	38,33,527	5,41,602	43,75,129
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*****	-----	-----	-----
TOTAL(MH)	42,61,438	5,41,602	48,03,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			42,61,438	5,41,602	48,03,040
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,BHAI	2202	109-GOVERNMENT	19,964	0	19,964
INSTRUCTION	INSTRUCTION, SCHOOL,	BAKHTAUR, BATHINDA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	42,81,402	5,41,602	48,23,004

TOTAL(DDO)	42,81,402	5,41,602	48,23,004
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HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	34,32,213	5,95,293	40,27,506
SCHOOL, CHACK SHARIF, GURDASPUR		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		34,32,213	5,95,293	40,27,506

*****		-----	-----	-----
TOTAL (DDO)		34,32,213	5,95,293	40,27,506

HEADMASTER, GOVT HIGH	2202	109- GOVERNMENT	55,97,995	8,16,786	64,14,781
SCHOOL, DARAJ, BARNALA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL (MH)		56,00,995	8,16,786	64,17,781

*****		-----	-----	-----
TOTAL (DDO)		56,00,995	8,16,786	64,17,781

HEADMASTER, GOVT HIGH SCHOOL, DEVI	2202	109- GOVERNMENT	46,53,755	7,57,556	54,11,311
DAS PURA, AMRITSAR		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		46,53,755	7,57,556	54,11,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			46, 53, 755	7, 57, 556	54, 11, 311
		HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	38, 63, 688	5, 98, 736	44, 62, 424
		SCHOOL, GURTHARI, BATHINDA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3, 000	1, 000	4, 000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL (MH)			85, 20, 443	13, 57, 292	98, 77, 735
		*****			-----	-----	-----
		TOTAL (DDO)			85, 20, 443	13, 57, 292	98, 77, 735

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	10,60,562	1,52,550	12,13,112
SCHOOL, HETAM PURA, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	10,60,562	1,52,550	12,13,112

*****	-----	-----	-----
TOTAL (DDO)	10,60,562	1,52,550	12,13,112

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	23,79,525	4,36,959	28,16,484
SCHOOL, JAFERKOT, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	23,79,525	4,36,959	28,16,484

*****	-----	-----	-----
TOTAL (DDO)	23,79,525	4,36,959	28,16,484

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	35,11,851	5,04,659	40,16,510
SCHOOL, JANGIANA, BARNALA		SECONDARY			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JANGIANA, BARNALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		35,14,851	5,04,659	40,19,510

			TOTAL(DDO)		35,14,851	5,04,659	40,19,510
		HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	89,39,538	15,12,368	1,04,51,906
		SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		89,39,538	15,15,368	1,04,54,906

			TOTAL(DDO)		89,39,538	15,15,368	1,04,54,906

HEADMASTER, GOVT HIGH	2202	104-TEACHERS	3,000	1,000	4,000
SCHOOL, KAILE WANDER, BATHINDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	66,42,444	9,97,874	76,40,318
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		66,45,444	9,98,874	76,44,318

TOTAL(DDO)			66,45,444	9,98,874	76,44,318

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	32,25,599	4,68,551	36,94,150
SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		32,25,599	4,68,551	36,94,150
INSTRUCTION	INSTRUCTION, SCHOOL,						

S PUNJAB

(COLLEGES)

TOTAL(DDO)			32,25,599	4,68,551	36,94,150

HEADMASTER, GOVT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, KOTHE LAL SING, BATHINDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	34,03,122	4,04,840	38,07,962
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			66,31,721	8,73,391	75,05,112

TOTAL(DDO)			66,31,721	8,73,391	75,05,112

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	45,30,369	7,11,484	52,41,853
SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			45,30,369	7,11,484	52,41,853

TOTAL (DDO)	45,30,369	7,11,484	52,41,853
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	38,39,060	5,36,056	43,75,116
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SCHOOL, NANGAL, BARNALA		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	38,42,060	5,36,056	43,78,116
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

TOTAL (DDO)	38,42,060	5,36,056	43,78,116
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	32,58,517	5,77,507	38,36,024
SCHOOL, PATTON, FATEHGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	71,00,577	11,13,563	82,14,140

*****	-----	-----	-----
TOTAL (DDO)	71,00,577	11,13,563	82,14,140

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	67,37,020	10,84,077	78,21,097
SCHOOL, SANGATPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	67,37,020	10,84,077	78,21,097

*****	-----	-----	-----
TOTAL (DDO)	67,37,020	10,84,077	78,21,097

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	26,13,220	4,08,432	30,21,652
SCHOOL, SIDHANA, BATHINDA		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	26,16,220	4,08,432	30,24,652

*****	-----	-----	-----
TOTAL (DDO)	26,16,220	4,08,432	30,24,652

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	11,78,176	1,75,646	13,53,822
SCHOOL, SOURRIAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS				

*****	-----	-----	-----
TOTAL (MH)	11,78,176	1,75,646	13,53,822

*****	-----	-----	-----
TOTAL (DDO)	11,78,176	1,75,646	13,53,822

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	34,35,242	5,84,056	40,19,298
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, TARKHANWALA, BATHINDA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	34,38,242	5,84,056	40,22,298
		*****	-----	-----	-----
		TOTAL(DDO)	34,38,242	5,84,056	40,22,298
		*****	-----	-----	-----
HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	38,11,482	5,69,660	43,81,142
SCHOOL, TATLEY		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	38,11,482	5,69,660	43,81,142
		*****	-----	-----	-----
		TOTAL(DDO)	38,11,482	5,69,660	43,81,142
		*****	-----	-----	-----
HEADMASTER, GOVT. HIGH SCHOOL KOT	2202	104-TEACHERS	0	4,000	4,000
GURU, BATHINDA		AND OTHER			
		SERVICES			
		*****	-----	-----	-----
		109-GOVERNMENT	27,24,390	4,03,799	31,28,189
		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	27,24,390	4,07,799	31,32,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			27,24,390	4,07,799	31,32,189
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109- GOVERNMENT	26,63,999	3,71,781	30,35,780
BHILOWAL, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	53,88,389	7,79,580	61,67,969

*****	-----	-----	-----
TOTAL(DDO)	53,88,389	7,79,580	61,67,969

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,437	0	1,437
FATEHPUR MANIAN WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,25,381	6,81,167	50,06,548
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,561	0	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	43,28,379	6,81,167	50,09,546
		*****	-----	-----	-----
		TOTAL(DDO)	43,28,379	6,81,167	50,09,546
HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	41,38,992	6,24,078	47,63,070
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	41,38,992	6,24,078	47,63,070
		*****	-----	-----	-----
		TOTAL(DDO)	41,38,992	6,24,078	47,63,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	KANYA VIDYALAYA, KANYA VIDYALAYA, 2202		110-ASSISTANCE	30,69,420	3,90,512	34,59,932
INSTRUCTION	INSTRUCTION, SCHOOL,	GARHSHANKAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					72,08,412	10,14,590	82,23,002
*****					-----		
TOTAL (DDO)					72,08,412	10,14,590	82,23,002
	MANAGER, LAJPAT RAI HIGH SCHOOL, 2202			110-ASSISTANCE	15,15,061	1,91,259	17,06,320
	BASSI PATHALA			TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					15,15,061	1,91,259	17,06,320

TOTAL (DDO)			15,15,061	1,91,259	17,06,320

MANAGER, LAJPAT RAI KANYA	2202	110-ASSISTANCE	1,75,994	3,53,110	5,29,104
VIDHYALAYA, JAGROAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,75,994	3,53,110	5,29,104

TOTAL (DDO)			1,75,994	3,53,110	5,29,104

MANAGER, N.M. JAIN MODEL HIGH	2202	110-ASSISTANCE	0	26,49,602	26,49,602
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	26,49,602	26,49,602

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			0	26,49,602	26,49,602

OAP	PATHSHALIA, GARHDIWALA	2202	110-ASSISTANCE	17,29,675	1,37,163	18,66,838
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

		TOTAL(MH)		17,29,675	27,86,765	45,16,440

		TOTAL(DDO)		17,29,675	27,86,765	45,16,440

PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	26,11,777	0	26,11,777
SECONDARY	SCHOOL		SECONDARY			
			SCHOOLS			

		TOTAL(MH)		26,11,777	0	26,11,777

TOTAL(DDO)	26,11,777	0	26,11,777
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S.D.O.,DISTT. EDUCATION OFFICER, 2202	001-DIRECTION	85,48,484	12,43,624	97,92,108
PATIALA	AND			
	ADMINISTRATION			

TOTAL(MH)	85,48,484	12,43,624	97,92,108
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TOTAL(DDO)	85,48,484	12,43,624	97,92,108
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SECRETARY CORRESPONDENT,DURGA	2202	110-ASSISTANCE	14,18,054	1,77,719	15,95,773
BAL VIDYA MANDIR MIDDLE SCHOOL,		TO			
RAJPURA		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	14,18,054	1,77,719	15,95,773
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TOTAL (DDO)					14,18,054	1,77,719	15,95,773
PUBLIC	DIRECTOR, PUBLIC	SUB DIVISIONAL	2053	093-DISTRICT	12,55,451	16,380	12,71,831
INSTRUCTION	INSTRUCTION, SCHOOL,	MAGISTRATE,MAJITHA		ESTABLISHMENTS			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL (MH)					12,55,451	16,380	12,71,831
*****					-----		
TOTAL (DDO)					12,55,451	16,380	12,71,831
THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	2,52,96,53,599	31,67,30,899	2,84,63,84,498		
DIRECTOR, EDUSAT, INFORMATION AND		SECONDARY					
COMMUNICATION TECHNOLOLY		SCHOOLS					
					789-SPECIAL	93,38,17,388	11,45,80,576
					1,04,83,97,964		
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
*****					-----		
TOTAL (MH)					3,46,34,70,987	43,13,11,475	3,89,47,82,462

TOTAL(DDO)	3,46,34,70,987	43,13,11,475	3,89,47,82,462
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TOTAL(CCO)	9,45,75,21,528	1,24,00,90,471	10,69,76,11,999
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DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	110-ASSISTANCE	28,66,012	8,18,701	36,84,713
INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	TO			
PUNJAB		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	28,66,012	8,18,701	36,84,713
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2235		200-OTHER	1,325	0	1,325
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	28,67,337	8,18,701	36,86,038
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TOTAL(DDO)				28,67,337	8,18,701	36,86,038
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		30,000	2,999	32,999
SECONDARY SCHOOL, LALA NANGAL		AND OTHER				
		SERVICES				
		109-GOVERNMENT		82,21,12,970	11,78,39,953	93,99,52,923
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		34,000	5,000	39,000
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				82,21,76,970	11,78,47,952	94,00,24,922
2235	200-OTHER			8,79,808	0	8,79,808
	PROGRAMMES					
*****				-----		
TOTAL(MH)				8,79,808	0	8,79,808
*****				-----		
TOTAL(DDO)				82,30,56,778	11,78,47,952	94,09,04,730

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,32,59,911	25,66,829	2,58,26,740
SECONDARY SCHOOL, WARSOLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,32,59,911	25,66,829	2,58,26,740

2235	200-OTHER	42,556	95,228	1,37,784
	PROGRAMMES			

GOVERNMENT OF PUNJAB	Page 1478
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----	-----	-----	
			TOTAL(MH)	42,556	95,228	1,37,784	

*****	-----	-----	-----
TOTAL(DDO)	2,33,02,467	26,62,057	2,59,64,524

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	13,03,250	3,99,213	17,02,463
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BATALA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			

SCHOOLS			FINMIN1221.TXT				
*****			-----				
TOTAL (MH)			13,03,250	3,99,213	17,02,463		
2235	200-OTHER	96,242	8,777	1,05,019			
PROGRAMMES							
789-SPECIAL			88,65,000	0	88,65,000		
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****			-----				
TOTAL (MH)			89,61,242	8,777	89,70,019		
*****			-----				
TOTAL (DDO)			1,02,64,492	4,07,990	1,06,72,482		
PRINCIPAL, SENIOR SECONDARY			2202	109-GOVERNMENT	1,13,81,249	17,79,858	1,31,61,107
SCHOOL, BABEWALI			SECONDARY				
SCHOOLS							
*****			-----				
TOTAL (MH)			1,13,81,249	17,79,858	1,31,61,107		
*****			-----				
TOTAL (DDO)			1,13,81,249	17,79,858	1,31,61,107		

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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,610	0	2,610
SECONDARY SCHOOL, ALIWAL		PROGRAMMES			

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TOTAL(MH)	2,610	0	2,610

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	2,610	0	2,610
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

A.O. FOR DISTT. EDUCATION	2202	109-GOVERNMENT	14,32,287	0	14,32,287
OFFICER (S),DISTT. EDUCATION		SECONDARY			
OFFICER (S), KAPURTHALA		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	14,34,897	0	14,34,897

TOTAL(DDO)			14,34,897	0	14,34,897
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ADMINISTRATIVE OFFICER,OFFICE OF 2202	102-ASSISTANCE		34,02,057	3,52,000	37,54,057
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THE DISTRICT EDUCATION OFFICER	TO				
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(S)	NON-GOVERNMENT				
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PRIMARY SCHOOLS					
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110-ASSISTANCE		14,20,04,048	1,92,48,000		16,12,52,048
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TO					
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NON-GOVERNMENT					
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SECONDARY					
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SCHOOLS					
---------	--	--	--	--	--

*****	-----	-----	-----		
TOTAL(MH)		14,54,06,105	1,96,00,000		16,50,06,105

*****	-----	-----	-----		
TOTAL(DDO)		14,54,06,105	1,96,00,000		16,50,06,105

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,20,78,596	1,09,05,001	8,29,83,597
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OFFICER,GOVERNMENT SENIOR	PRIMARY SCHOOLS				
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SECONDARY SCHOOL, HSP-2 A					
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104-INSPECTION		14,15,230	2,32,720		16,47,950
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109-GOVERNMENT		6,82,720	0		6,82,720
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SECONDARY					
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SCHOOLS					
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TOTAL(MH)7,41,76,5461,11,37,7218,53,14,267

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,59,347	0	6,59,347
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,GOVERNMENT SENIOR		PROGRAMMES			
S	PUNJAB	SECONDARY SCHOOL, HSP-2 A					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	6,59,347	0	6,59,347

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TOTAL(DDO)	7,48,35,893	1,11,37,721	8,59,73,614

CORRESPONDENT,H.D.S.D.HR.SEC.SCH	2202	110-ASSISTANCE	30,13,305	0	30,13,305
OOL, KAPURTHALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	30,13,305	0	30,13,305

TOTAL (DDO)			30,13,305	0	30,13,305

CORRESPONDENT, HINDU PUTRI	2202	110- ASSISTANCE	56,93,475	0	56,93,475
PATHSHALA GOVT. HIGH SCHOOL		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			56,93,475	0	56,93,475

TOTAL (DDO)			56,93,475	0	56,93,475

CORRESPONDENT, KHALSA AMARJIT	2202	110- ASSISTANCE	45,94,123	7,90,069	53,84,192
HIGH SCHOOL, KAPURTHALA		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			45,94,123	7,90,069	53,84,192

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			45,94,123	7,90,069	53,84,192
		CORRESPONDENT,NAV BHARAT GIRLS	2202	110-ASSISTANCE	11,84,587	1,46,844	13,31,431
		HIGH SCHOOL, PANCHHAT		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			57,78,710	9,36,913	67,15,623
		*****			-----	-----	-----
		TOTAL(DDO)			57,78,710	9,36,913	67,15,623
		CORRESPONDENT,PUBLIC GIRLS HIGH	2202	110-ASSISTANCE	26,36,465	3,22,787	29,59,252
		SCHOOL, OLD RAJPURA		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

FINMIN1221.TXT			

TOTAL (MH)	26,36,465	3,22,787	29,59,252

TOTAL (DDO)	26,36,465	3,22,787	29,59,252

CORRESPONDENT, PUBLIC HIGH	2202	110-ASSISTANCE	10,32,197	2,83,970	13,16,167
SCHOOL, PANSHTA NARUD		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	10,32,197	2,83,970	13,16,167

2235	200-OTHER	1,321	0	1,321
	PROGRAMMES			

TOTAL (MH)	1,321	0	1,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			FINMIN1221.TXT		

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	10,33,518	2,83,970	13,17,488
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

CORRESPONDENT,S.N.A.S. HIGHER	2202	110-ASSISTANCE	13,76,512	1,56,534	15,33,046
SECONDARY SCHOOL, MANDI		TO			
GOBINDGARH		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		13,77,833	1,56,534	15,34,367

*****			-----		
	TOTAL(DDO)		24,10,030	4,40,504	28,50,534

CORRESPONDENT,SH. KRISHAN KUMAR	2202	110-ASSISTANCE	3,26,111	0	3,26,111
HIGH SCHOOL, RAJPURA TOWN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		3,26,111	0	3,26,111

TOTAL(DDO)	3,26,111	0	3,26,111
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DCFA, DIRECTOR PUBLIC	2202	106-TEXT BOOKS	18,96,00,000	0	18,96,00,000
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INSTRUCTION (SE) PUNJAB,PSEB

COMPLEX, PHASE 8 MOHALI

789-SPECIAL	4,74,00,000	0	4,74,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	23,70,00,000	0	23,70,00,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			23,70,00,000	0	23,70,00,000

PUBLIC	DIRECTOR, PUBLIC	DIRECTOR PUBLIC INSTRUCTIONS	2202	101-GOVERNMENT	14,00,422	0	14,00,422
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY EDUCATION),DIRECTOR		PRIMARY SCHOOLS			
S	PUNJAB	PUBLIC INSTRUCTIONS (SECONDARY					
(COLLEGES)		EDUCATION					

789-SPECIAL		21,46,00,000	0	21,46,00,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
800-OTHER		1,29,05,904	0	1,29,05,904
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		46,59,06,326	0	46,59,06,326
*****		-----	-----	-----
TOTAL(DDO)		46,59,06,326	0	46,59,06,326
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,07,08,706	15,56,438
(S),DISTRICT EDUCATION OFFICER		AND		1,22,65,144
(S), SANGRUR		ADMINISTRATION		
102-ASSISTANCE		4,98,844	0	4,98,844
TO				
NON-GOVERNMENT				
PRIMARY SCHOOLS				
110-ASSISTANCE		3,13,31,374	27,64,456	3,40,95,830
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				

TOTAL(MH)	4,25,38,924	43,20,894	4,68,59,818
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TOTAL(DDO)	4,25,38,924	43,20,894	4,68,59,818
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DISTRICT EDUCATION OFFICER	2235	102-PENSIONS	750	0	750
(SCHOOL),DISTRICT EDUCATION		UNDER SOCIAL			
OFFICER (SCHOOL)		SECURITY			
		SCHEMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	71,458	0	71,458
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SCHOOL),DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER (SCHOOL)					
(COLLEGES)							

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TOTAL(MH)	72,208	0	72,208
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TOTAL(DDO)	72,208	0	72,208
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FINMIN1221.TXT					
DISTRICT EDUCATION OFFICER	2235	200-OTHER	4,54,724	43,497	4,98,221
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), JALANDHAR					
	*****		-----	-----	-----
	TOTAL(MH)		4,54,724	43,497	4,98,221

	TOTAL(DDO)		4,54,724	43,497	4,98,221
DISTRICT EDUCATION OFFICER	2235	200-OTHER	69,271	49,193	1,18,464
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), MANSA					
	*****		-----	-----	-----
	TOTAL(MH)		69,271	49,193	1,18,464

	TOTAL(DDO)		69,271	49,193	1,18,464
DISTRICT EDUCATION OFFICER	2235	200-OTHER	4,29,964	0	4,29,964
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), ROPAR					
	*****		-----	-----	-----
	TOTAL(MH)		4,29,964	0	4,29,964

FINMIN1221.TXT

TOTAL(DDO)	4,29,964	0	4,29,964
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,14,31,840	19,15,483	1,33,47,323
(SECONDARY),ROPAR		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	109-GOVERNMENT	3,20,401	49,628	3,70,029
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),ROPAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

110-ASSISTANCE	93,46,892	19,19,370	1,12,66,262
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

TOTAL(MH)	2,10,99,133	38,84,481	2,49,83,614
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2235	200-OTHER	21,254	0	21,254
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		21,254	0	21,254

*****		-----	-----	-----
TOTAL(DDO)		2,11,20,387	38,84,481	2,50,04,868

DISTRICT EDUCATION	2235	200-OTHER	2,95,791	0	2,95,791
OFFICER(SECONDARY),D.E.O.,(SECON		PROGRAMMES			
DARY),SANGRUR					

*****		-----	-----	-----
TOTAL(MH)		2,95,791	0	2,95,791

*****		-----	-----	-----
TOTAL(DDO)		2,95,791	0	2,95,791

DISTRICT EDUCATION	2202	001-DIRECTION	86,96,759	11,67,185	98,63,944
OFFICER(SECONDARY),DISTRICT		AND			
EDUCATION OFFICER(SECONDARY)		ADMINISTRATION			
		109-GOVERNMENT	3,33,461	13,836	3,47,297
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	1,09,15,430	12,20,976	1,21,36,406
		TO			
		NON-GOVERNMENT			
		SECONDARY			

ADMINISTRATION

110-ASSISTANCE	87,32,732	10,56,000	97,88,732
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	0	1,750	1,750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,57,39,670	28,32,837	1,85,72,507

*****	-----	-----	-----
TOTAL(DDO)	2,11,63,909	30,71,727	2,42,35,636

DISTRICT EDUCATION	2202	001-DIRECTION	1,20,07,832	15,09,007	1,35,16,839
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OFFICER,,(SECONDARY)

AND

ADMINISTRATION

101-GOVERNMENT	11,12,71,810	1,67,86,682	12,80,58,492
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PRIMARY SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	104-INSPECTION	8,13,401	1,22,728	9,36,129	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,,(SECONDARY)						
S	PUNJAB							
(COLLEGES)								
				110-ASSISTANCE	1,50,61,190	18,68,686	1,69,29,876	
				TO				
				NON-GOVERNMENT				
				SECONDARY				
				SCHOOLS				
				*****	-----	-----	-----	
			TOTAL(MH)		13,91,54,233	2,02,87,103	15,94,41,336	
			2235	200-OTHER	2,67,902	0	2,67,902	
				PROGRAMMES				
				*****	-----	-----	-----	
			TOTAL(MH)		2,67,902	0	2,67,902	
				*****	-----	-----	-----	
			TOTAL(DDO)		13,94,22,135	2,02,87,103	15,97,09,238	
			DISTRICT EDUCATION	2235	200-OTHER	4,25,208	0	4,25,208
			OFFICER,DISTRICT EDUCATION		PROGRAMMES			
			OFFICER (SECONDARY), PATIALA					

*****				-----		
TOTAL(MH)		4,25,208	0	4,25,208		

*****				-----		
TOTAL(DDO)		4,25,208	0	4,25,208		

DISTRICT EDUCATION	2235	200-OTHER	2,37,267	0	2,37,267	
OFFICER,SECONDARY EDU.		PROGRAMMES				

*****				-----		
TOTAL(MH)		2,37,267	0	2,37,267		

*****				-----		
TOTAL(DDO)		2,37,267	0	2,37,267		

GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	104-TEACHERS	3,000	0	3,000	
		AND OTHER				
		SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	109-GOVERNMENT	57,13,774	4,59,690	61,73,464

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	57,16,774	4,59,690	61,76,464

*****	-----	-----	-----
TOTAL (DDO)	57,16,774	4,59,690	61,76,464

GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS	3,000	0	3,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,11,96,660	12,88,168	1,24,84,828
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,11,99,660	12,88,168	1,24,87,828

*****	-----	-----	-----
TOTAL (DDO)	1,11,99,660	12,88,168	1,24,87,828

GOVERNMENT HIGH	2202	109-GOVERNMENT	32,35,050	3,99,958	36,35,008
SCHOOL, KISHANGARH PAKHARWARH		SECONDARY			
		SCHOOLS			

FINMIN1221.TXT			

TOTAL(MH)	32,35,050	3,99,958	36,35,008

TOTAL(DDO)	32,35,050	3,99,958	36,35,008

HEAD MASTER,GOVERNEMNT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,00,565	15,15,619	31,16,184
		109-GOVERNMENT SECONDARY SCHOOLS	2,95,52,020	35,82,340	3,31,34,360
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,000	0	2,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES							

TOTAL(MH)	3,11,54,585	50,97,959	3,62,52,544

TOTAL (DDO)				FINMIN1221.TXT 3,11,54,585	50,97,959	3,62,52,544	
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	3,56,832	19,824	3,76,656
INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL			ION AND			
S	PUNJAB			RETIREMENT			
(COLLEGES)				ALLOWANCES			
*****				-----	-----	-----	
TOTAL (MH)					3,56,832	19,824	3,76,656
2202				101-GOVERNMENT	54,06,885	0	54,06,885
				PRIMARY SCHOOLS			
				104-INSPECTION	1,86,404	0	1,86,404
				109-GOVERNMENT	1,04,78,944	5,69,134	1,10,48,078
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	7,40,088	0	7,40,088
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----	-----	-----	
TOTAL (MH)					1,68,15,321	5,69,134	1,73,84,455
Page 2732							

2235	200-OTHER	28,300	0	28,300
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	28,300	0	28,300

*****	-----	-----	-----
TOTAL(DDO)	1,72,00,453	5,88,958	1,77,89,411

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEAD MISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,50,839	85,920	4,36,759
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	3,79,139	85,920	4,65,059

*****	-----	-----	-----
TOTAL(DDO)	1,75,51,292	6,74,878	1,82,26,170

HEADMASTER,AD HIGHER SECONDARY	2202	109-GOVERNMENT	18,02,649	0	18,02,649
SCHOOL, NADALON		SECONDARY			
		SCH00LS			
		110-ASSISTANCE	40,62,892	1,76,380	42,39,272
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

	TOTAL (MH)		58,65,541	1,76,380	60,41,921

TOTAL (DDO)			58,65,541	1,76,380	60,41,921

HEADMASTER,ADARSH KANYA	2202	101-GOVERNMENT	65,82,175	0	65,82,175
VIDYALYA, JAGRAON		PRIMARY SCH00LS			
		104-INSPECTION	1,48,989	0	1,48,989
		109-GOVERNMENT	42,60,234	0	42,60,234
		SECONDARY			
		SCH00LS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	1,09,94,398	0	1,09,94,398
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TOTAL(DDO)	1,09,94,398	0	1,09,94,398
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	1,01,11,302	26,43,358	1,27,54,660
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM PURA PHUL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

104-INSPECTION	68,233	0	68,233
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104-TEACHERS	2,000	3,000	5,000
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AND OTHER

SERVICES

109-GOVERNMENT	2,47,43,595	89,27,008	3,36,70,603
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SECONDARY

SCHOOLS

110-ASSISTANCE	29,44,921	2,98,845	32,43,766
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TO

NON-GOVERNMENT

		SECONDARY			
		SCH00LS			
		789-SPECIAL	7,000	6,000	13,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	4,88,71,449	1,18,78,211	6,07,49,660
		*****	-----		
		TOTAL(DDO)	4,88,71,449	1,18,78,211	6,07,49,660
HEADMASTER,ARYA GIRLS HIGH	2202	109-GOVERNMENT	13,52,491	0	13,52,491
SCHOOL MUKERIAN		SECONDARY			
		SCH00LS			
		110-ASSISTANCE	33,60,289	4,21,015	37,81,304
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			
		*****	-----		
		TOTAL(MH)	47,12,780	4,21,015	51,33,795
		*****	-----		
		TOTAL(DDO)	47,12,780	4,21,015	51,33,795

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA GIRLS HIGH	2202	101-GOVERNMENT	0	9,36,040	9,36,040
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PATIALA				PRIMARY SCHOOLS			
S PUNJAB							
(COLLEGES)							
				104-INSPECTION	64,590	0	64,590
				109-GOVERNMENT	18,33,757	9,63,456	27,97,213
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	54,94,921	6,62,779	61,57,700
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

				TOTAL(MH)	73,93,268	25,62,275	99,55,543

				TOTAL(DDO)	73,93,268	25,62,275	99,55,543

HEADMASTER, ARYA HIGH	2202	109-GOVERNMENT	28,23,038	0	28,23,038
SCHOOL, NABHA		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	32,26,209	3,97,188	36,23,397
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	60,49,247	3,97,188	64,46,435

*****	-----	-----	-----
TOTAL(DDO)	60,49,247	3,97,188	64,46,435

HEADMASTER, ARYA KANYA PATHSALE	2202	101-GOVERNMENT	1,51,591	0	1,51,591
JAIJON, DOABA		PRIMARY SCHOOLS			

102-ASSISTANCE	1,81,665	0	1,81,665
TO			
NON-GOVERNMENT			
PRIMARY SCHOOLS			

109-GOVERNMENT	3,10,273	0	3,10,273
SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SCHOOLS				

			TOTAL(MH)		6,43,529	0	6,43,529

			TOTAL(DDO)		6,43,529	0	6,43,529
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ATMA RAM KUMAR SABHA	2202	101-GOVERNMENT	13,307	0	13,307
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HR.S.S., PATIALA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	51,32,752	9,21,711	60,54,463
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	1,06,44,732	13,33,340	1,19,78,072
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,57,90,791	22,55,051	1,80,45,842

TOTAL(DDO)	1,57,90,791	22,55,051	1,80,45,842
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HEADMASTER, BHAI S.D. HIGH	2202	101-GOVERNMENT	66,85,791	0	66,85,791
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SCHOOL, CHAMKAUR SAHIB		PRIMARY SCHOOLS			
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104-INSPECTION	89,343	0	89,343
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109-GOVERNMENT	18,30,660	0	18,30,660
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SECONDARY

SCHOOLS

110-ASSISTANCE	21,84,048	2,75,400	24,59,448
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)	1,07,89,842	2,75,400	1,10,65,242
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,BHARAT HIGH SCHOOL,	2202	101-GOVERNMENT	76,997	0	76,997
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TUTOMAZARAL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	66,54,681	10,25,409	76,80,090
				SECONDARY			
				SCHOOLS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,75,21,520	13,00,809	1,88,22,329
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,00,000	0	1,00,000
			*****	-----	-----	-----	
			TOTAL(DD0)		1,76,21,520	13,00,809	1,89,22,329
		HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT	10,79,063	0	10,79,063
		KANDHALA JATTAN		SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	16,23,544	4,62,990	20,86,534
				TO			
				NON-GOVERNMENT			

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

27,02,607

4,62,990

31,65,597

TOTAL (DDO)

27,02,607

4,62,990

31,65,597

HEADMASTER, CHRISTIAN HIGH

2202

109-GOVERNMENT

2, 61, 655

0

2, 61, 655

SCHOOL, KHARAR

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

2,61,655

0

2,61,655

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)

2,61,655

0

2, 61, 655

HEADMASTER,D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT	71,91,225	0	71,91,225
BRAHAMPUR, ROPAR		PRIMARY SCHOOLS			

109-GOVERNMENT	11,67,131	0	11,67,131
SECONDARY			
SCHOOLS			

110-ASSISTANCE	29,15,218	3,59,400	32,74,618
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	1,15,35,229	3,59,400	1,18,94,629

*****	-----		
TOTAL(DDO)	1,15,35,229	3,59,400	1,18,94,629

HEADMASTER,D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT	1,32,508	0	1,32,508
SUREWAL, ROPAR		PRIMARY SCHOOLS			

104-INSPECTION	1,40,784	0	1,40,784
109-GOVERNMENT	5,72,998	0	5,72,998
SECONDARY			
SCHOOLS			

110-ASSISTANCE	12,84,428	1,77,000	14,61,428
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TO FINMIN1221.TXT

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	21,30,718	1,77,000	23,07,718

*****	-----	-----	-----
TOTAL (DDO)	21,30,718	1,77,000	23,07,718

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT	7,85,486	0	7,85,486
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TAKHATGARH		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

110-ASSISTANCE	25,60,111	3,22,400	28,82,511
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TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)			FINMIN1221.TXT 33,45,597	3,22,400	36,67,997
*****			-----		
TOTAL(DDO)			33,45,597	3,22,400	36,67,997
HEADMASTER,D.A.V.H.S.S., BATALA	2202	110-ASSISTANCE	28,65,064	0	28,65,064
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			28,65,064	0	28,65,064
*****			-----		
TOTAL(DDO)			28,65,064	0	28,65,064
HEADMASTER,DAV HIGH SCHOOL	2235	200-OTHER	12,039	0	12,039
URMAR		PROGRAMMES			
*****			-----		
TOTAL(MH)			12,039	0	12,039
*****			-----		
TOTAL(DDO)			12,039	0	12,039
HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT	40,38,469	2,33,344	42,71,813

SECONDARY

SCHOOLS

TOTAL(MH)	40,38,469	2,33,344	42,71,813
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, BOLEWALALA	2235	200-OTHER	30,093	0	30,093
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	30,093	0	30,093
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TOTAL(DDO)	40,68,562	2,33,344	43,01,906
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HEADMASTER,G.H.S, SARDOWAL KALAN	2202	109-GOVERNMENT	96,03,489	14,79,690	1,10,83,179
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SECONDARY

SCHOOLS

TOTAL(MH)				96,03,489	14,79,690	1,10,83,179
2235	200-OTHER			55,316	0	55,316
	PROGRAMMES					
*****				-----	-----	-----
TOTAL(MH)				55,316	0	55,316
*****				-----	-----	-----
TOTAL(DDO)				96,58,805	14,79,690	1,11,38,495
HEADMASTER, G. H. S, KHERI JHAMERI	2202	101-GOVERNMENT		71,104	0	71,104
		PRIMARY SCHOOLS				
		104-TEACHERS		1,508	0	1,508
		AND OTHER				
		SERVICES				
		109-GOVERNMENT		19,47,24,164	2,64,77,285	22,12,01,449
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		24,000	0	24,000
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----	-----	-----
TOTAL(MH)				19,48,20,776	2,64,77,285	22,12,98,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			19,48,20,776	2,64,77,285	22,12,98,061
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, G. H. S, RAMGARH(SAMRALA 2202		101-GOVERNMENT	68,61,101	0	68,61,101
		ROAD)		PRIMARY SCHOOLS			
				104-INSPECTION	37,322	0	37,322
				104-TEACHERS	1,508	0	1,508
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,06,44,692	4,31,142	1,10,75,834
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL(MH)	21,23,68,399	2,69,08,427	23,92,76,826

*****	-----	-----	-----
TOTAL(DDO)	21,23,68,399	2,69,08,427	23,92,76,826

HEADMASTER, G. H. S. AJNER	2202	104-TEACHERS	1,431	0	1,431
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	55,30,693	12,79,727	68,10,420
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,567	0	1,567
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	55,33,691	12,79,727	68,13,418

2235	200-OTHER	69,638	0	69,638
	PROGRAMMES			

SCHOOLS

110-ASSISTANCE3,31,4793,31,4796,62,958

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)91,54,84514,58,9691,06,13,814

TOTAL(DDO)91,54,84514,58,9691,06,13,814

HEADMASTER,G.H.S. BHUGGA KAULAN 2202104-TEACHERS1,4314681,899

AND OTHER

SERVICES

109-GOVERNMENT70,25,67611,44,33481,70,010

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	789-SPECIAL	1,567	530	2,097

INSTRUCTION INSTRUCTIONS(SECONDARY),		FINMIN1221.TXT			
S PUNJAB		COMPONENT PLAN			
(COLLEGES)		FOR SCHEDULED			
		CASTES			
		*****		-----	
		TOTAL(MH)	70,28,674	11,45,332	81,74,006
		*****		-----	
		TOTAL(DDO)	70,28,674	11,45,332	81,74,006
HEADMASTER, G.H.S. HANDANA		2202	101-GOVERNMENT	36,01,669	036,01,669
		PRIMARY SCHOOLS			
			109-GOVERNMENT	1,42,96,628	15,13,4821,58,10,110
		SECONDARY			
		SCHOOLS			
		*****		-----	
		TOTAL(MH)	1,78,98,297	15,13,482	1,94,11,779
		*****		-----	
		TOTAL(DDO)	1,78,98,297	15,13,482	1,94,11,779
HEADMASTER, G.H.S. JAND MANGAULI		2202	101-GOVERNMENT	46,707	046,707
		PRIMARY SCHOOLS			
			109-GOVERNMENT	1,06,41,507	11,37,9611,17,79,468
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,06,88,214	11,37,961	1,18,26,175

*****	-----	-----	-----
TOTAL (DDO)	1,06,88,214	11,37,961	1,18,26,175

HEADMASTER, G. H. S. KHERI FATTA	2202	109-GOVERNMENT	1,13,96,063	12,42,726	1,26,38,789
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	4,69,886	0	4,69,886
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	1,18,65,949	12,42,726	1,31,08,675

*****	-----	-----	-----
TOTAL (DDO)	1,18,65,949	12,42,726	1,31,08,675

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. LUHAR MAJRA	2202	101-GOVERNMENT	2,260	0	2,260
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALAN		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,260	0	2,260

*****	-----	-----	-----
TOTAL(DDO)	2,260	0	2,260

HEADMASTER, G.H.S. MIRZAPUR	2202	101-GOVERNMENT	44,58,871	0	44,58,871
		PRIMARY SCHOOLS			
		109-GOVERNMENT	5,58,05,037	80,38,959	6,38,43,996
		SECONDARY SCHOOLS			
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,84,427	0	15,84,427

*****	-----	-----	-----
TOTAL(MH)	6,18,48,335	80,38,959	6,98,87,294

TOTAL (DDO)	6,18,48,335	80,38,959	6,98,87,294
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HEADMASTER, G.H.S. TALANIA	2202	101-GOVERNMENT	12,000	0	12,000
		PRIMARY SCHOOLS			

		109-GOVERNMENT	76,44,087	12,66,280	89,10,367
		SECONDARY SCHOOLS			

TOTAL (MH)	76,56,087	12,66,280	89,22,367
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GOVERNMENT OF PUNJAB	Page 1502
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G.H.S. TALANIA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL (MH)	1,00,000	0	1,00,000
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				FINMIN1221.TXT			
TOTAL (DDO)				77,56,087	12,66,280	90,22,367	
HEADMASTER, G.H.S. , BEHAR JACHHO 2202				104-INSPECTION	85,235	0	85,235
				109-GOVERNMENT	1,17,16,102	15,46,438	1,32,62,540
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	1,18,01,337	15,46,438	1,33,47,775
				*****	-----	-----	-----
TOTAL (DDO)				1,18,01,337	15,46,438	1,33,47,775	
HEADMASTER, G.H.S. , DATIAL FEROZA 2202				109-GOVERNMENT	1,65,42,854	16,69,902	1,82,12,756
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	1,65,42,854	16,69,902	1,82,12,756
				*****	-----	-----	-----
TOTAL (DDO)				1,65,42,854	16,69,902	1,82,12,756	
HEADMASTER, G.H.S. , IBRAHIMWALA 2202				104-TEACHERS	2,998	0	2,998
				AND OTHER			
				SERVICES			

109-GOVERNMENT

FINMIN1221.TXT
53,54,477

8,49,732

62,04,209

SECONDARY

SCHOOLS

TOTAL(MH)

53,57,475

8,49,732

62,07,207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			53,57,475	8,49,732	62,07,207
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,G.H.S., KAHALWAN

2202

109-GOVERNMENT

73,73,646

11,89,820

85,63,466

SECONDARY

SCHOOLS

TOTAL(MH)

1,27,31,121

20,39,552

1,47,70,673

2235

200-OTHER

1,95,714

0

1,95,714

PROGRAMMES				FINMIN1221.TXT				
*****				-----	-----	-----		
TOTAL (MH)				1,95,714	0	1,95,714		
*****				-----	-----	-----		
TOTAL (DDO)				1,29,26,835	20,39,552	1,49,66,387		
HEADMASTER, G.H.S., KOTLI SURAT				2202	109-GOVERNMENT	98,84,443	15,33,004	1,14,17,447
MALHI					SECONDARY			
					SCHOOLS			
*****				-----	-----	-----		
TOTAL (MH)				98,84,443	15,33,004	1,14,17,447		
*****				-----	-----	-----		
TOTAL (DDO)				98,84,443	15,33,004	1,14,17,447		
HEADMASTER, G.H.S., KULARA				2202	101-GOVERNMENT	4,45,672	0	4,45,672
					PRIMARY SCHOOLS			
					109-GOVERNMENT	13,68,313	0	13,68,313
					SECONDARY			
					SCHOOLS			
*****				-----	-----	-----		
TOTAL (MH)				18,13,985	0	18,13,985		

TOTAL(DDO)	18,13,985	0	18,13,985
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,09,129	9,89,363	78,98,492
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TOTAL(MH)	69,09,129	9,89,363	78,98,492
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TOTAL(DDO)	69,09,129	9,89,363	78,98,492
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HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,67,333	8,92,216	76,59,549
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TOTAL(MH)	67,67,333	8,92,216	76,59,549
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TOTAL (DDO)			67,67,333	8,92,216	76,59,549
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HEADMASTER, G.H.S., NANGLA	2202	109-GOVERNMENT	35,25,078	4,75,141	40,00,219
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			35,25,078	4,75,141	40,00,219
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TOTAL (DDO)			35,25,078	4,75,141	40,00,219
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HEADMASTER, G.H.S., RAI CHAK	2202	109-GOVERNMENT	57,80,205	4,17,186	61,97,391
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			57,80,205	4,17,186	61,97,391
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TOTAL (DDO)			57,80,205	4,17,186	61,97,391
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HEADMASTER, G.H.S., RAMPURA	2202	109-GOVERNMENT	82,79,622	11,64,044	94,43,666
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		GHANOTA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		82,79,622	11,64,044	94,43,666
			*****		-----	-----	-----
		TOTAL(DDO)			82,79,622	11,64,044	94,43,666
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., RURKA	2202	109-GOVERNMENT	50,84,068	7,85,639	58,69,707
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		50,84,068	7,85,639	58,69,707
			*****		-----	-----	-----
		TOTAL(DDO)			50,84,068	7,85,639	58,69,707
		HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT	89,52,000	15,17,552	1,04,69,552
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	89,52,000	15,17,552	1,04,69,552
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TOTAL(DDO)	89,52,000	15,17,552	1,04,69,552
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HEADMASTER, G.H.S., SHERON	2202	109-GOVERNMENT	1,20,35,823	15,14,379	1,35,50,202
		SECONDARY			
		SCHOOOLS			

TOTAL(MH)	1,20,35,823	15,14,379	1,35,50,202
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TOTAL(DDO)	1,20,35,823	15,14,379	1,35,50,202
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HEADMASTER, G.H.S., SIRAH	2202	104-TEACHERS	0	1,000	1,000
		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S., SIRAH	2202	109-GOVERNMENT	46,03,110	10,73,428	56,76,538

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

SECONDARY

SCH00LS

789-SPECIAL 0 2,000 2,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 46,03,110 10,76,428 56,79,538

***** -----

TOTAL(DDO) 46,03,110 10,76,428 56,79,538

HEADMASTER, G.H.S., SHEKHUPURA 2202 104-TEACHERS 3,000 0 3,000

AND OTHER

SERVICES

109-GOVERNMENT 85,27,903 9,61,675 94,89,578

SECONDARY

SCH00LS

110-ASSISTANCE 5,37,035 0 5,37,035

TO

NON-GOVERNMENT

SECONDARY

SCH00LS

***** -----

TOTAL(MH)	FINMIN1221.TXT 90,67,938	9,61,675	1,00,29,613
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2235	200-OTHER	1,59,209	18,540	1,77,749
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,59,209	18,540	1,77,749
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*****	-----	-----	-----
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TOTAL(DDO)	92,27,147	9,80,215	1,02,07,362
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HEADMASTER, G. H. S. ALMADIPUR	2202	109-GOVERNMENT	99,53,664	14,33,448	1,13,87,112
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		99,53,664	14,33,448	1,13,87,112

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN1221.TXT

TOTAL (DDO)	99,53,664	14,33,448	1,13,87,112
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HEADMASTER, G. H. S. BAGH SIKANDAR	2202	101- GOVERNMENT	2,827	0	2,827
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PRIMARY SCHOOLS

109- GOVERNMENT	1,01,56,497	12,53,950	1,14,10,447
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	2,01,12,988	26,87,398	2,28,00,386
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*****	-----	-----	-----
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TOTAL (DDO)	2,01,12,988	26,87,398	2,28,00,386
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HEADMASTER, G. H. S. BHARPURGARH	2202	101- GOVERNMENT	1,74,804	0	1,74,804
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PRIMARY SCHOOLS

109- GOVERNMENT	65,51,392	10,70,330	76,21,722
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	67,26,196	10,70,330	77,96,526
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2235	200- OTHER	1,68,003	0	1,68,003
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PROGRAMMES

TOTAL (MH)	1,68,003	0	1,68,003
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TOTAL (DDO)	68,94,199	10,70,330	79,64,529
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HEADMASTER, G. H. S. BHASMARA	2202	109-GOVERNMENT	63,19,990	9,77,680	72,97,670
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL (MH)		63,19,990	9,77,680	72,97,670
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TOTAL (DDO)	63,19,990	9,77,680	72,97,670
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FINMIN1221.TXT					
HEADMASTER, G. H. S. DALWA	2202	101-GOVERNMENT	93,90,734	0	93,90,734
		PRIMARY SCHOOLS			
		104-TEACHERS	1,431	468	1,899
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	82,57,949	13,94,864	96,52,813
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,567	530	2,097
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		2,39,71,671	23,73,542	2,63,45,213
	*****		-----	-----	-----
	TOTAL(DDO)		2,39,71,671	23,73,542	2,63,45,213
HEADMASTER, G. H. S. DHARAMKOT, GURU	2202	109-GOVERNMENT	11,55,217	53,84,800	65,40,017
NANAK KOT ISSU KHAN (MASITAN)		SECONDARY			
		SCH00LS			
	*****		-----	-----	-----
	TOTAL(MH)		11,55,217	53,84,800	65,40,017

TOTAL (DDO)	11, 55, 217	53, 84, 800	65, 40, 017
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HEADMASTER, G. H. S. GHANAUR SARAI	2202	109- GOVERNMENT	64, 79, 992	9, 89, 701	74, 69, 693
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		64, 79, 992	9, 89, 701	74, 69, 693
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INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

TOTAL (DDO)	64, 79, 992	9, 89, 701	74, 69, 693
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HEADMASTER, G. H. S. GURDITPUR	2202	104- TEACHERS	1, 162	0	1, 162
		AND OTHER			
		SERVICES			

		109- GOVERNMENT	1, 05, 65, 607	22, 49, 729	1, 28, 15, 336
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SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			1,70,46,761	32,39,430	2,02,86,191
*****			-----		
TOTAL (DDO)			1,70,46,761	32,39,430	2,02,86,191
HEADMASTER, G. H. S. HARBANSPURA	2202	109-GOVERNMENT	83,52,321	12,79,361	96,31,682
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			83,52,321	12,79,361	96,31,682
*****			-----		
TOTAL (DDO)			83,52,321	12,79,361	96,31,682
HEADMASTER, G. H. S. HARIAO KHURD	2202	109-GOVERNMENT	77,60,629	12,35,643	89,96,272
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			77,60,629	12,35,643	89,96,272
*****			-----		

TOTAL(DDO)

FINMIN1221.TXT
77,60,629

12,35,643

89,96,272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT	95,68,790	11,41,601	1,07,10,391
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)

95,68,790

11,41,601

1,07,10,391

TOTAL(DDO)

95,68,790

11,41,601

1,07,10,391

HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT	72,49,419	11,89,423	84,38,842
		SECONDARY			
		SCHOOLS			

TOTAL(MH)

72,49,419

11,89,423

84,38,842

TOTAL(DDO)			FINMIN1221.TXT 72,49,419	11,89,423	84,38,842
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HEADMASTER, G. H. S. NALINI	2202	101-GOVERNMENT	25,426	0	25,426
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PRIMARY SCHOOLS

109-GOVERNMENT	74,16,282	11,89,018	86,05,300
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	74,41,708	11,89,018	86,30,726

*****	-----	-----	-----
TOTAL(DDO)	74,41,708	11,89,018	86,30,726

HEADMASTER, G. H. S. NAMADA	2202	109-GOVERNMENT	29,30,533	3,39,199	32,69,732
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	29,30,533	3,39,199	32,69,732

*****	-----	-----	-----
TOTAL(DDO)	29,30,533	3,39,199	32,69,732

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S. ROHTA	2202	109-GOVERNMENT	1, 52, 60, 771	23, 03, 013	1, 75, 63, 784
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					1, 52, 60, 771	23, 03, 013	1, 75, 63, 784
*****					-----	-----	-----
TOTAL (DDO)					1, 52, 60, 771	23, 03, 013	1, 75, 63, 784
		HEADMASTER, G. H. S. SADHUGARH	2202	101-GOVERNMENT	58, 76, 103	0	58, 76, 103
				PRIMARY SCHOOLS			
				104-TEACHERS	1, 431	468	1, 899
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1, 12, 11, 671	17, 93, 125	1, 30, 04, 796
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1, 567	530	2, 097
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)		1,70,90,772	17,94,123	1,88,84,895		

*****				-----		
TOTAL (DDO)		1,70,90,772	17,94,123	1,88,84,895		

HEADMASTER, G. H. S. THUHI	2202	109- GOVERNMENT	1, 15, 25, 639	12, 69, 675	1, 27, 95, 314
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)		1,15,25,639	12,69,675	1,27,95,314		

*****				-----		
TOTAL (DDO)		1,15,25,639	12,69,675	1,27,95,314		

HEADMASTER, G. H. S. UPPAL HERI	2202	104- TEACHERS	1,162	0	1,162
		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT	54,09,511	8,36,063	62,45,574
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	54,10,673	8,36,063	62,46,736

*****	-----	-----	-----
TOTAL(DDO)	54,10,673	8,36,063	62,46,736

HEADMASTER,G.M.N. HIGH SCHOOL,	2202	101-GOVERNMENT	15,10,920	0	15,10,920
ROPAR		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,50,957	0	1,50,957
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	22,63,400	5,59,555	28,22,955
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	39,25,277	5,59,555	44,84,832

*****	-----	-----	-----
TOTAL(DDO)	39,25,277	5,59,555	44,84,832

HEADMASTER,GANDHI NATIONAL	2202	109-GOVERNMENT	6,88,681	0	6,88,681
MIDDLE SCHOOL, NANGAL		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	17,56,007	2,21,400	19,77,407
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		24,44,688	2,21,400	26,66,088

	TOTAL(DDO)		24,44,688	2,21,400	26,66,088

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	13,52,683	0	13,52,683
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ABOHAR(MODEL)		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

FINMIN1221.TXT					

TOTAL(MH)			37,97,371	2,21,400	40,18,771

TOTAL(DDO)			37,97,371	2,21,400	40,18,771

HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	1,01,749	0	1,01,749
BADDUWAL		AND			
		ADMINISTRATION			
		109-GOVERNMENT	20,17,498	1,65,592	21,83,090
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			21,19,247	1,65,592	22,84,839

TOTAL(DDO)			21,19,247	1,65,592	22,84,839

HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	41,300	0	41,300
BAHMNI WALA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	2,52,89,825	34,94,828	2,87,84,653
		SECONDARY			
		SCHOOLS			

					FINMIN1221.TXT		
			789-SPECIAL		3,000	0	3,000
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****		-----	-----	-----
			TOTAL(MH)		2,53,34,125	34,94,828	2,88,28,953
			*****		-----	-----	-----
			TOTAL(DDO)		2,53,34,125	34,94,828	2,88,28,953
			HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	2,29,00,788	34,10,168
							2,63,10,956
			GOVERNMENT OF PUNJAB				Page 1514
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		BHAGHE-KE-UTTAR		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGHE-KE-UTTAR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
				*****		-----	-----
			TOTAL(MH)		2,29,03,788	34,10,168	2,63,13,956

TOTAL (DDO)	2, 29, 03, 788	34, 10, 168	2, 63, 13, 956

HEADMASTER, GOV T. HIGH SCHOOL, 2202	001-DIRECTION	29, 657	0	29, 657
CHAK VEROKE	AND			
	ADMINISTRATION			
	109-GOVERNMENT	48, 83, 098	2, 10, 347	50, 93, 445
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1, 000	1, 000	2, 000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)	49, 13, 755	2, 11, 347	51, 25, 102

TOTAL (DDO)	49, 13, 755	2, 11, 347	51, 25, 102

HEADMASTER, GOV T. HIGH SCHOOL, 2202	001-DIRECTION	1, 65, 217	0	1, 65, 217
DALMIR KHERA	AND			
	ADMINISTRATION			
	104-TEACHERS	21, 000	2, 000	23, 000
	AND OTHER			
	SERVICES			

109-GOVERNMENT	12,32,25,767	1,70,25,409	14,02,51,176
SECONDARY			
SCHOOLS			
789-SPECIAL	12,000	1,000	13,000
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			CASTES				
			*****		-----	-----	-----
			TOTAL(MH)		12,34,23,984	1,70,28,409	14,04,52,393
			*****		-----	-----	-----
			TOTAL(DDO)		12,34,23,984	1,70,28,409	14,04,52,393

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	104-TEACHERS	3,000	1,000	4,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GADDAN DHAB		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	85,47,798	27,78,112	1,13,25,910
				SECONDARY			

SCHOOLS						
789-SPECIAL				9,000	0	9,000
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----	-----	-----
TOTAL(MH)				85,59,798	27,79,112	1,13,38,910
*****				-----	-----	-----
TOTAL(DDO)				85,59,798	27,79,112	1,13,38,910
HEADMASTER, GOV T. HIGH SCHOOL,	2202	104-TEACHERS		3,000	1,000	4,000
GHALLU		AND OTHER				
SERVICES						
109-GOVERNMENT				1,57,55,333	17,03,527	1,74,58,860
SECONDARY						
SCHOOLS						
*****				-----	-----	-----
TOTAL(MH)				1,57,58,333	17,04,527	1,74,62,860
*****				-----	-----	-----
TOTAL(DDO)				1,57,58,333	17,04,527	1,74,62,860
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		0	1,436	1,436

SCHOOL, BEHNIWAL
AND OTHER
SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,38,50,868	13,55,911	1,52,06,779
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BEHNIWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	4,364	2,800	7,164
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,38,55,232	13,60,147	1,52,15,379
			2235	200-OTHER	0	33,294	33,294
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	33,294	33,294
			*****		-----	-----	-----

				FINMIN1221.TXT		
TOTAL (DDO)				1,38,55,232	13,93,441	1,52,48,673

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	6,905	275	7,180
SCHOOL, JAAURKIAN		AND OTHER SERVICES			
		109-GOVERNMENT	3,17,59,263	35,32,230	3,52,91,493
		SECONDARY SCHOOLS			
		789-SPECIAL	6,508	0	6,508
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****	-----	-----	-----
TOTAL (MH)	3,17,72,676	35,32,505	3,53,05,181

*****	-----	-----	-----
TOTAL (DDO)	3,17,72,676	35,32,505	3,53,05,181

HEADMASTER, GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	76,997	0	76,997
HIGH SCHOOL, LEHLI KALAN		PRIMARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	76,997	0	76,997

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DD0)			76,997	0	76,997
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS		3,000	0	3,000
		SCHOOL, KHIVA NAKODAR	AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,78,51,755	28,47,520	2,06,99,275
			SECONDARY				
			SCH00LS				
		*****			-----	-----	-----
		TOTAL (MH)			1,79,31,752	28,47,520	2,07,79,272
		2235	200-OTHER		1,05,930	0	1,05,930
			PROGRAMMES				
		*****			-----	-----	-----
		TOTAL (MH)			1,05,930	0	1,05,930

TOTAL (DDO)	1,80,37,682	28,47,520	2,08,85,202
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	3,000	0	3,000
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SCHOOL, LOHIA KHAS	AND OTHER SERVICES
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109- GOVERNMENT	62,64,913	7,85,362	70,50,275
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SECONDARY SCHOOLS

TOTAL (MH)	62,67,913	7,85,362	70,53,275
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2235	200-OTHER	1,93,020	0	1,93,020
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PROGRAMMES

TOTAL (MH)	1,93,020	0	1,93,020
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)				FINMIN1221.TXT 64,60,933	7,85,362	72,46,295
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	4,000	0	4,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALSIA	SECONDARY			
S	PUNJAB		SCH00LS			
(COLLEGES)						
*****				-----	-----	-----
TOTAL(MH)				1,97,020	0	1,97,020
*****				-----	-----	-----
TOTAL(DDO)				64,64,933	7,85,362	72,50,295
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	3,000	0	3,000	
	SCHOOL, PARJIAN KALAN	AND OTHER				
		SERVICES				
		109-GOVERNMENT	80,72,711	16,03,676	96,76,387	
		SECONDARY				
		SCH00LS				
*****				-----	-----	-----
TOTAL(MH)				80,75,711	16,03,676	96,79,387
2235	200-OTHER	35,626	0	35,626		
	PROGRAMMES					
*****				-----	-----	-----
TOTAL(MH)				35,626	0	35,626

*****				-----		
TOTAL(DDO)				81,11,337	16,03,676	97,15,013

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	17,67,956	1,95,659	19,63,615
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS			

*****				-----		
TOTAL(MH)				17,67,956	1,95,659	19,63,615

*****				-----		
TOTAL(DDO)				17,67,956	1,95,659	19,63,615

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	3,000	0	3,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, SHAHKOT		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	80,63,517	11,42,805	92,06,322
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAHKOT		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

		110-ASSISTANCE	5,87,000	0	5,87,000
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	86,53,517	11,42,805	97,96,322
2235		200-OTHER	1,67,346	0	1,67,346
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,67,346	0	1,67,346
		*****	-----	-----	-----
		TOTAL(DDO)	88,20,863	11,42,805	99,63,668
HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	15,000	9,000	24,000
SENIOR SECONDARY SCHOOL, BHADORH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	9,16,19,826	1,37,36,033	10,53,55,859
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

TOTAL(MH)	9,16,34,826	1,37,45,033	10,53,79,859
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*****	-----	-----	-----
TOTAL(DDO)	9,16,34,826	1,37,45,033	10,53,79,859

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,827	0	2,827
SCHOOL, SALANI		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,29,91,736	19,75,196	1,49,66,932
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		1,29,94,563	19,75,196	1,49,69,759
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SALANI					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	1,29,94,563	19,75,196	1,49,69,759

HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3, 82, 232	0	3, 82, 232
		115-LEAVE	19, 23, 070	0	19, 23, 070
		ENCASHMENT BENEFITS			
***** -----					
	TOTAL (MH)		1, 52, 99, 865	19, 75, 196	1, 72, 75, 061
	2202	001-DIRECTION AND ADMINISTRATION	5, 58, 594	0	5, 58, 594
		101-GOVERNMENT PRIMARY SCHOOLS	1, 70, 72, 074	39, 24, 184	2, 09, 96, 258
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	4, 24, 970	4, 24, 970
		103-GOVERNMENT COLLEGES AND INSTITUTES	55, 134	0	55, 134
		104-INSPECTION	2, 31, 943	42, 556	2, 74, 499
		104-TEACHERS	47, 935	9, 447	57, 382

AND OTHER

SERVICES

109-GOVERNMENT

36,38,71,544

4,85,26,966

41,23,98,510

SECONDARY

SCHOOLS

110-ASSISTANCE

18,33,762

0

18,33,762

TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON-GOVERNMENT

SECONDARY

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	21,464	9,643	31,107
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)

38,36,92,450

5,29,37,766

43,66,30,216

2210

001-DIRECTION

8,70,432

0

8,70,432

AND

ADMINISTRATION

	101-PREVENTION	1,04,15,259	0	1,04,15,259
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	93,79,634	1,82,411	95,62,045
	HEALTH CENTRES			
	103-PRIMARY	1,53,65,608	2,99,902	1,56,65,510
	HEALTH CENTRES			
	110-HOSPITAL	26,21,461	0	26,21,461
	AND			
	DISPENSARIES			
	110-HOSPITALS	56,23,779	0	56,23,779
	AND			
	DISPENSARIES			
*****	-----	-----	-----	-----
	TOTAL(MH)	4,42,76,173	4,82,313	4,47,58,486
2235	102-CHILD	1,21,314	0	1,21,314
	WELFARE			
	102-PENSIONS	482	0	482
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	107-SWATANTRATA	7,500	0	7,500
	SAINIK SAMMAN			

PENSION SCHEME

200-OTHER	5,59,546	45,696	6,05,242
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	6,88,842	45,696	7,34,538

*****	-----	-----	-----
TOTAL(DDO)	44,39,57,330	5,54,40,971	49,93,98,301

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,62,142	70,800	35,32,942
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) LALRU		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	34,62,142	70,800	35,32,942

*****	-----	-----	-----
TOTAL(DDO)	34,62,142	70,800	35,32,942

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,82,853	18,46,457	44,29,310
SCHOOL DAPPAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	25,82,853	18,46,457	44,29,310

*****	-----	-----	-----
TOTAL(DDO)	25,82,853	18,46,457	44,29,310

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,55,744	15,81,612	1,33,37,356
SCHOOL DHOLA KHERA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,17,55,744	15,81,612	1,33,37,356

*****	-----	-----	-----
TOTAL(DDO)	1,17,55,744	15,81,612	1,33,37,356

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,78,023	6,89,384	45,67,407
SCHOOL JANDAU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		38,78,023	6,89,384	45,67,407
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			38,78,023	6,89,384	45,67,407
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		5,21,125	0	5,21,125
	SCHOOL KUKUR SUHA		SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL(MH)			43,99,148	6,89,384	50,88,532
		*****			-----	-----	-----
		TOTAL(DDO)			43,99,148	6,89,384	50,88,532
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		45,22,541	7,55,699	52,78,240
	SCHOOL LIDDER KALAN		SECONDARY				
			SCHOOLS				

TOTAL(MH)	45,22,541	7,55,699	52,78,240
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2235	200-OTHER	14,695	0	14,695
	PROGRAMMES			

TOTAL(MH)	14,695	0	14,695
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TOTAL(DDO)	45,37,236	7,55,699	52,92,935
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	39,39,913	6,52,544	45,92,457
SCHOOL NARAIANGARH		SECONDARY			
		SCHOOLS			

TOTAL(MH)	39,39,913	6,52,544	45,92,457
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TOTAL(DDO)	39,39,913	6,52,544	45,92,457
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	61,408	0	61,408
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	1,431	468	1,899
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,00,99,586	15,53,212	1,16,52,798
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,567	530	2,097
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,01,63,992	15,54,210	1,17,18,202
			*****	-----	-----	-----	
			TOTAL(DDO)		1,01,63,992	15,54,210	1,17,18,202
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,46,699	16,86,678	1,31,33,377
		SCHOOL (GIRLS), TAPPA		SECONDARY			
				SCHOOLS			

*****		FINMIN1221.TXT		
TOTAL(MH)		1,14,46,699	16,86,678	1,31,33,377

2235	200-OTHER	9,402	0	9,402
PROGRAMMES				

TOTAL(MH)		9,402	0	9,402

TOTAL(DDO)		1,14,56,101	16,86,678	1,31,42,779

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	59,16,342	0	59,16,342
SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS			
		104-TEACHERS	2,591	0	2,591
		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,72,05,047	26,42,483	1,98,47,530
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BADALI MAJ KI		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

FINMIN1221.TXT

789-SPECIAL	2,801	0	2,801
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)	2,31,26,781	26,42,483	2,57,69,264
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TOTAL (DDO)	2,31,26,781	26,42,483	2,57,69,264
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	24,780	24,780
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SCHOOL BEHLOR KALAN

PRIMARY SCHOOLS

109-GOVERNMENT	62,91,460	10,11,893	73,03,353
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	62,91,460	10,36,673	73,28,133
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2235	200-OTHER	2,67,321	0	2,67,321
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PROGRAMMES

* * * * *

TOTAL (MH)	2,67,321	0	2,67,321
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TOTAL(DDO)	65,58,781	10,36,673	75,95,454
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,44,636	13,00,776	1,27,45,412
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SCHOOL BIKHOWAL		SECONDARY
		SCHOOLS

TOTAL(MH)	1,14,44,636	13,00,776	1,27,45,412
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TOTAL(DDO)	1,14,44,636	13,00,776	1,27,45,412
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	33,829	33,829
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		109-GOVERNMENT	47,72,834	70,800	48,43,634
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			47,72,834	1,04,629	48,77,463
2235	200-OTHER		1,31,178	0	1,31,178
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,31,178	0	1,31,178
*****			-----		
TOTAL(DDO)			49,04,012	1,04,629	50,08,641
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,56,429	0	8,56,429
SCHOOL DAGANA KALAN					
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			8,56,429	0	8,56,429
*****			-----		
TOTAL(DDO)			8,56,429	0	8,56,429
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	10,92,447	24,780	11,17,227
SCHOOL GARH PADHANA					
PRIMARY SCHOOLS					
		104- INSPECTION	89,471	0	89,471
		109-GOVERNMENT	23,69,073	4,80,811	28,49,884

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	35,50,991	5,05,591	40,56,582

2235	200-OTHER	2,89,731	14,824	3,04,555
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PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,89,731	14,824	3,04,555

*****	-----	-----	-----
TOTAL(DDO)	38,40,722	5,20,415	43,61,137

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	68,382	0	68,382
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL HIALA PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

104- INSPECTION	43,616	0	43,616
109- GOVERNMENT	1,22,87,819	18,37,884	1,41,25,703

SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			1,23,99,817	18,37,884	1,42,37,701
2235	200-OTHER		5,28,689	98,389	6,27,078
PROGRAMMES					
*****			-----		
TOTAL(MH)			5,28,689	98,389	6,27,078
*****			-----		
TOTAL(DDO)			1,29,28,506	19,36,273	1,48,64,779
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,43,184	19,07,847	1,28,51,031
SCHOOL JHAJI PIND		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,09,43,184	19,07,847	1,28,51,031
*****			-----		
TOTAL(DDO)			1,09,43,184	19,07,847	1,28,51,031
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,33,816	0	2,33,816
SCHOOL JHAJJI PIND		SECONDARY			

SCHOOLS

TOTAL(MH)	2,33,816	0	2,33,816
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,33,816	0	2,33,816
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INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	41,91,503	0	41,91,503
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SCHOOL KARIHA		PRIMARY SCHOOLS			
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109-GOVERNMENT	98,75,079	10,25,399	1,09,00,478
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SECONDARY

SCHOOLS

110-ASSISTANCE	3,76,775	0	3,76,775
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TO

NON-GOVERNMENT

SECONDARY

FINMIN1221.TXT

SCHOOLS					
*****		-----	-----	-----	
TOTAL(MH)		1,46,77,173	10,25,399	1,57,02,572	
2235	200-OTHER	13,941	0	13,941	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		13,941	0	13,941	
*****		-----	-----	-----	
TOTAL(DDO)		1,46,91,114	10,25,399	1,57,16,513	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	25,000	25,000
SCHOOL KOT RANJA		PRIMARY SCHOOLS			
		104-INSPECTION	53,317	0	53,317
		109-GOVERNMENT	50,32,182	7,84,951	58,17,133
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL(MH)		50,85,499	8,09,951	58,95,450	
2235	200-OTHER	92,912	44,865	1,37,777	
PROGRAMMES					

GOVERNMENT OF PUNJAB

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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,06,076	6,91,448	53,97,524
SCHOOL PANJAWA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	47,06,076	6,91,448	53,97,524

*****	-----	-----	-----
TOTAL(DDO)	47,06,076	6,91,448	53,97,524

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,94,012	0	23,94,012
SCHOOL,		PRIMARY SCHOOLS			

109-GOVERNMENT	1,58,37,879	21,02,407	1,79,40,286
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,82,31,891	21,02,407	2,03,34,298

*****	-----	-----	-----
TOTAL(DDO)	1,82,31,891	21,02,407	2,03,34,298

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,16,094	11,43,989	85,60,083
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAGRAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	74,16,094	11,43,989	85,60,083

*****	-----	-----	-----
TOTAL(DDO)	74,16,094	11,43,989	85,60,083

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,61,051	10,65,523	78,26,574
SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	67,61,051	10,65,523	78,26,574

2235	200-OTHER	4,485	0	4,485
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,485	0	4,485

*****	-----	-----	-----
TOTAL(DDO)	67,65,536	10,65,523	78,31,059

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,29,538	7,77,824	62,07,362
SCHOOL, ABIAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	54,29,538	7,77,824	62,07,362

*****	-----	-----	-----
TOTAL (DDO)	54,29,538	7,77,824	62,07,362

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, ADARMANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	35,55,492	4,84,209	40,39,701
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	35,58,492	4,84,209	40,42,701

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,742	0	12,742
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADARMANPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	12,742	0	12,742

*****	-----	-----	-----
TOTAL(DD0)	35,71,234	4,84,209	40,55,443

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	15,78,104	0	15,78,104
SCHOOL, ADDI		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	21,000	17,524	38,524
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	24,33,51,037	3,45,82,359	27,79,33,396
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	18,000	3,000	21,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)

FINMIN1221.TXT
24,49,68,141

3,46,02,883

27,95,71,024

TOTAL(DDO)

24,49,68,141

3,46,02,883

27,95,71,024

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

59,764

0

59,764

SCHOOL, AJJOWAL

SECONDARY

SCHOOLS

TOTAL(MH)

59,764

0

59,764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			59,764	0	59,764
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH

2202

104- TEACHERS

0

653

653

SCHOOL, AJRAM

AND OTHER

		FINMIN1221.TXT			
SERVICES					
109-GOVERNMENT		1,24,10,480	18,44,166	1,42,54,646	
SECONDARY					
SCHOOLS					
789-SPECIAL		0	787	787	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL(MH)		1,24,70,244	18,45,606	1,43,15,850	
*-----					
		1,24,70,244	18,45,606	1,43,15,850	
2202		109-GOVERNMENT	67,90,311	6,62,099	74,52,410
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL(MH)		67,90,311	6,62,099	74,52,410	
2235		200-OTHER	77,477	0	77,477
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		77,477	0	77,477	

TOTAL(DDO)	68,67,788	6,62,099	75,29,887
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,717	0	2,717
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SCHOOL, ALIPUR SODHIAN	PRIMARY SCHOOLS
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109-GOVERNMENT	77,60,733	12,40,184	90,00,917
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GOVERNMENT OF PUNJAB	Page 1533
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS

TOTAL(MH)	77,63,450	12,40,184	90,03,634
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TOTAL(DDO)	77,63,450	12,40,184	90,03,634
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,33,530	7,07,711	76,41,241
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INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, ALISHER	SECONDARY SCHOOLS
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(COLLEGES)

*****			-----		
TOTAL(MH)			69,33,530	7,07,711	76,41,241
2235	200-OTHER		29,070	0	29,070
PROGRAMMES					
*****			-----		
TOTAL(MH)			29,070	0	29,070
*****			-----		
TOTAL(DDO)			69,62,600	7,07,711	76,70,311
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,54,908	9,61,352	86,16,260
SCHOOL, ALLUNA PALHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			76,54,908	9,61,352	86,16,260
2235	200-OTHER		1,58,203	0	1,58,203
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,58,203	0	1,58,203
*****			-----		
TOTAL(DDO)			78,13,111	9,61,352	87,74,463

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	4,324	0	4,324
SCHOOL, AMRALA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,431	0	1,431
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AMRALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,42,74,885	21,30,770	1,64,05,655
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,567	0	1,567
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,42,82,207	21,30,770	1,64,12,977

			TOTAL(DDO)		1,42,82,207	21,30,770	1,64,12,977

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,80,980	0	1,80,980
SCHOOL, ARNIWALA SHEIKH SUBHAN		AND			
		ADMINISTRATION			
		104-TEACHERS	6,000	0	6,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,49,03,303	41,35,557	3,90,38,860
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	16,000	1,000	17,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	3,51,06,283	41,36,557	3,92,42,840

		TOTAL(DDO)	3,51,06,283	41,36,557	3,92,42,840
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,90,438	0	17,90,438
SCHOOL, ASPAL KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		17,90,438	0	17,90,438
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					17,90,438	0	17,90,438
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	28,40,750	4,08,924	32,49,674
SCHOOL, BACHHOHI				SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
TOTAL(MH)					46,31,188	4,08,924	50,40,112

TOTAL(DDO)					46,31,188	4,08,924	50,40,112
HEADMASTER, GOVERNMENT HIGH			2202	101-GOVERNMENT	1,01,20,136	0	1,01,20,136
SCHOOL, BADBAR				PRIMARY SCHOOLS			

104-TEACHERS	4,030	1,975	6,005
AND OTHER			
SERVICES			
109-GOVERNMENT	23,72,76,188	3,03,89,339	26,76,65,527
SECONDARY			
SCHOOLS			
789-SPECIAL	4,368	3,464	7,832
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	24,74,04,722	3,03,94,778	27,77,99,500

2235	200-OTHER	94,591	52,636	1,47,227
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)	94,591	52,636	1,47,227	

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT						
TOTAL(DDO)				24,74,99,313	3,04,47,414	27,79,46,727

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	3,55,62,055	0	3,55,62,055
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADRA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

104-INSPECTION	58,830	0	58,830
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104-TEACHERS	12,000	3,000	15,000
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AND OTHER

SERVICES

109-GOVERNMENT	15,77,96,298	1,31,12,459	17,09,08,757
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SECONDARY

SCHOOLS

789-SPECIAL	3,000	6,000	9,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	19,35,26,774	1,31,74,095	20,67,00,869

2235	200-OTHER	1,32,385	12,534	1,44,919
	PROGRAMMES			

TOTAL(MH)	1,32,385	12,534	1,44,919

TOTAL(DDO)	44,10,63,881	4,35,81,407	48,46,45,288
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,82,197	0	15,82,197
SCHOOL, BADROKHAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	15,82,197	0	15,82,197
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2235	200-OTHER	1,90,453	0	1,90,453
	PROGRAMMES			

TOTAL(MH)	1,90,453	0	1,90,453
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	17,72,650	0	17,72,650
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,80,807	0	56,80,807
SCHOOL, BADWALA		PRIMARY SCHOOLS			
		109-GOVERNMENT	50,20,460	53,310	50,73,770
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,08,91,720	53,310	1,09,45,030

*****		-----	-----	-----
TOTAL (DDO)		1,24,73,917	53,310	1,25,27,227

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,44,041	0	41,44,041
SCHOOL, BAHADUR		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	41,44,041	0	41,44,041

*****		-----	-----	-----
TOTAL (DDO)		41,44,041	0	41,44,041

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,89,295	2,80,176	10,69,471
SCHOOL, BAJWARA		SECONDARY			

SCHOOLS

TOTAL(MH)	7,89,295	2,80,176	10,69,471
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TOTAL(DDO)	7,89,295	2,80,176	10,69,471
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,99,821	17,51,259	1,61,51,080
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SCHOOL, BAKHORA KALAN		SECONDARY
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SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,43,99,821	17,51,259	1,61,51,080

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	49,862	0	49,862
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAKHORA KALAN		PROGRAMMES
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S	PUNJAB
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(COLLEGES)

TOTAL(MH)	1,44,49,683	17,51,259	1,62,00,942
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*****			-----	-----	-----
TOTAL (DDO)			1,44,49,683	17,51,259	1,62,00,942
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	75,08,478	0	75,08,478
SCHOOL, BALAD KALAN		PRIMARY SCHOOLS			
		104-INSPECTION	7,438	0	7,438
		109-GOVERNMENT	92,93,602	13,96,134	1,06,89,736
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,68,09,518	13,96,134	1,82,05,652
	2235	200-OTHER	4,500	0	4,500
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			4,500	0	4,500
*****			-----	-----	-----
TOTAL (DDO)			1,68,14,018	13,96,134	1,82,10,152
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,00,033	8,54,616	59,54,649
SCHOOL, BALAMGARH (MANDWARA)		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	51,00,033	8,54,616	59,54,649

*****	-----	-----	-----
TOTAL(DDO)	51,00,033	8,54,616	59,54,649

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,20,45,877	19,68,075	1,40,13,952
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, BALPUR		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,20,45,877	19,68,075	1,40,13,952

*****	-----	-----	-----
TOTAL(DDO)	1,20,45,877	19,68,075	1,40,13,952

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	5,05,546	0	5,05,546
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BANBHORI		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

		109-GOVERNMENT	88,07,880	10,73,448	98,81,328
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	93,13,426	10,73,448	1,03,86,874
2235		200-OTHER	2,45,886	0	2,45,886
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,45,886	0	2,45,886
		*****	-----	-----	-----
		TOTAL(DDO)	95,59,312	10,73,448	1,06,32,760
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,12,013	5,92,227	57,04,240
SCHOOL, BANSIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	51,15,013	5,92,227	57,07,240

2235200-OTHER67,729067,729

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		67,729	0	67,729
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		51,82,742	5,92,227	57,74,969
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT			35,01,710	4,33,638	39,35,348
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SCHOOL, BASIALA

SECONDARY

SCHOOLS

*****-----

			TOTAL(MH)		35,69,439	4,33,638	40,03,077
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*****-----

			TOTAL(DDO)		86,84,452	10,25,865	97,10,317
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,561	1,561
SCHOOL, BAZIDPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,37,278	7,17,048	64,54,326
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,439	1,439
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		57,37,278	7,20,048	64,57,326

	TOTAL(DDO)		57,37,278	7,20,048	64,57,326
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,417	0	96,417
SCHOOL, BHABHATGARH		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		96,417	0	96,417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	21,052	37,722	58,774
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHABHATGARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		21,052	37,722	58,774

			TOTAL (DDO)		1,17,469	37,722	1,55,191

		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000	4,000
		SCHOOL, BHAGU		AND OTHER			
				SERVICES			

				109-GOVERNMENT	71,10,522	9,17,320	80,27,842
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		71,13,522	9,18,320	80,31,842

			FINMIN1221.TXT		
TOTAL (DDO)			71,13,522	9,18,320	80,31,842

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,97,126	7,12,686	66,09,812
SCHOOL, BHAI KI PISHORE		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			58,97,126	7,12,686	66,09,812

2235	200-OTHER	12,204	0	12,204
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			12,204	0	12,204

*****			-----	-----	-----
TOTAL (DDO)			59,09,330	7,12,686	66,22,016

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
SCHOOL, BHALIAN		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,22,884	5,51,436	42,74,320
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHALIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,561	0	1,561
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		37,25,884	5,51,436	42,77,320
			*****	-----			
			TOTAL(DDO)		37,25,884	5,51,436	42,77,320
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,43,254	4,64,994	37,08,248
		SCHOOL, BHANGAL		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		32,43,254	4,64,994	37,08,248
			*****	-----			
			TOTAL(DDO)		32,43,254	4,64,994	37,08,248
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,79,149	3,92,464	27,71,613

SCHOOL, BHAOWAL

SECONDARY

FINMIN1221.TXT

SCHOOLS

TOTAL(MH)

23,79,149

3,92,464

27,71,613

TOTAL(DDO)

23,79,149

3,92,464

27,71,613

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

68,233

0

68,233

SCHOOL, BHASAU

PRIMARY SCHOOLS

109-GOVERNMENT

46,12,452

0

46,12,452

SECONDARY

SCHOOLS

TOTAL(MH)

46,80,685

0

46,80,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

FINMIN1221.TXT

TOTAL (DD0)			46,80,685	0	46,80,685
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	104- TEACHERS AND OTHER SERVICES	3,000	3,000	6,000
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		109- GOVERNMENT SECONDARY SCHOOLS	2,07,13,816	20,98,130	2,28,11,946
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*****		-----			
	TOTAL (MH)		2,53,97,501	21,01,130	2,74,98,631

2235	200- OTHER PROGRAMMES		1,30,468	0	1,30,468
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*****		-----			
	TOTAL (MH)		1,30,468	0	1,30,468

*****		-----			
	TOTAL (DD0)		2,55,27,969	21,01,130	2,76,29,099

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN	2202	109- GOVERNMENT SECONDARY SCHOOLS	1,05,28,060	15,65,324	1,20,93,384
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*****		-----			
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TOTAL (MH)	1,05,28,060	15,65,324	1,20,93,384
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2235	200-OTHER	5,937	0	5,937
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PROGRAMMES

* * * * *

TOTAL (MH)	5,937	0	5,937
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TOTAL (DDO)	1,05,33,997	15,65,324	1,20,99,321
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,098	0	42,098
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GOVERNMENT OF PUNJAB Page 1544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, BHIKH

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	42,098	0	42,098
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,050	0	8,050
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHIKH PROGRAMMES

S PUNJAB

(COLLEGES)

		*****	-----		
	TOTAL(MH)		8,050	0	8,050
		*****	-----		
	TOTAL(DD0)		50,148	0	50,148
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, BHIM JASSA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,22,95,971	23,87,887	1,46,83,858
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
	TOTAL(MH)		1,22,98,971	23,90,887	1,46,89,858
		*****	-----		
	TOTAL(DD0)		1,22,98,971	23,90,887	1,46,89,858
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,25,338	10,41,784	76,67,122

SCHOOL, BHOL KALOTA

SECONDARY

SCH00LS

TOTAL(MH)

66,25,338

10,41,784

76,67,122

TOTAL(DDO)

66,25,338

10,41,784

76,67,122

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,66,920	6,38,162	48,05,082
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOTIAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL(MH)

1,07,92,258

16,79,946

1,24,72,204

TOTAL(DDO)

1,07,92,258

16,79,946

1,24,72,204

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

41,72,392

2,45,121

44,17,513

FINMIN1221.TXT					
SCHOOL, BHOTNA		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
	TOTAL(MH)		41,72,392	2,45,121	44,17,513
	*****		-----	-----	-----
	TOTAL(DDO)		41,72,392	2,45,121	44,17,513
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,34,803	5,59,315	45,94,118
SCHOOL, BHUMSI		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
	TOTAL(MH)		40,34,803	5,59,315	45,94,118
	*****		-----	-----	-----
	TOTAL(DDO)		40,34,803	5,59,315	45,94,118
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,04,442	0	5,04,442
SCHOOL, BHUTAL KHURD		PRIMARY SCHOOLS			
		109-GOVERNMENT	50,59,361	8,24,688	58,84,049
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
	TOTAL(MH)		55,63,803	8,24,688	63,88,491

2235	200-OTHER	73,257	0	73,257
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		73,257	0	73,257
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUTAL KHURD					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	56,37,060	8,24,688	64,61,748

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	36,59,169	4,99,654	41,58,823
SCHOOL, BIHALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	37,32,426	4,99,654	42,32,080

	2235	200-OTHER	FINMIN1221.TXT 69,531	0	69,531
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	69,531	0	69,531
		*****	-----	-----	-----
		TOTAL(DDO)	93,65,760	13,24,342	1,06,90,102
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,85,062	17,52,963	1,27,38,025
SCHOOL, BODHIGH KALAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,09,85,062	17,52,963	1,27,38,025
		*****	-----	-----	-----
		TOTAL(DDO)	1,09,85,062	17,52,963	1,27,38,025
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,52,964	2,78,552	34,31,516
SCHOOL, BOPA RAI KALAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	31,52,964	2,78,552	34,31,516
	2235	200-OTHER	11,850	0	11,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	11,850	0	11,850
				*****	-----	-----	-----
				TOTAL(DDO)	31,64,814	2,78,552	34,43,366
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,19,70,155	0	1,19,70,155
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BRAHMAN MAJRA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	1,01,13,871	14,89,090	1,16,02,961
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	2,20,84,026	14,89,090	2,35,73,116
				*****	-----	-----	-----
				TOTAL(DDO)	2,20,84,026	14,89,090	2,35,73,116

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	91,55,375	11,62,627	1,03,18,002
SCHOOL, BUTA MANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	91,58,375	11,62,627	1,03,21,002

*****	-----	-----	-----
TOTAL (DDO)	91,58,375	11,62,627	1,03,21,002

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,24,88,304	20,96,220	1,45,84,524
SCHOOL, CHAHAL KALAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,24,88,304	20,96,220	1,45,84,524

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,23,419	01,23,419
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAHAL KALAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
*****				-----		
		TOTAL(MH)		1,23,419	0	1,23,419
*****				-----		
		TOTAL(DDO)		1,26,11,723	20,96,220	1,47,07,943
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
	SCHOOL, CHAK VENDAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	40,10,384	4,75,583	44,85,967
			SECONDARY			
			SCHOOLS			
*****				-----		
		TOTAL(MH)		40,13,384	4,75,583	44,88,967
*****				-----		
		TOTAL(DDO)		40,13,384	4,75,583	44,88,967
	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	19,900	1,40,930	1,60,830
	SCHOOL, CHANAN KHERA		AND			

ADMINISTRATION

103-GOVERNMENT	55,134	0	55,134
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COLLEGES AND

INSTITUTES

104-TEACHERS	6,000	1,000	7,000
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AND OTHER

SERVICES

109-GOVERNMENT	3,41,00,969	48,45,885	3,89,46,854
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SECONDARY

SCHOOLS

789-SPECIAL	6,000	1,000	7,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,41,88,003	49,88,815	3,91,76,818

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,800	0	1,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHANAN KHERA		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)			1,800	0	1,800
*****			-----		
TOTAL(DDO)			3,41,89,803	49,88,815	3,91,78,618
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,400	0	6,400
SCHOOL, CHHAPRAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			6,400	0	6,400
*****			-----		
TOTAL(DDO)			6,400	0	6,400
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	26,049	0	26,049
SCHOOL, CHHINIWAL KALAN		PROGRAMMES			
*****			-----		
TOTAL(MH)			26,049	0	26,049
*****			-----		
TOTAL(DDO)			26,049	0	26,049

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,34,74,808	21,26,472	1,56,01,280
SCHOOL, CHORI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,34,74,808	21,26,472	1,56,01,280

*****	-----	-----	-----
TOTAL(DDO)	1,34,74,808	21,26,472	1,56,01,280

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,43,137	0	3,43,137
SCHOOL, CHUHARKE KHURD		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOLS					
		*****			-----	-----	-----
		TOTAL(MH)			3,43,137	0	3,43,137

*****	-----	-----	-----
TOTAL(DDO)	3,43,137	0	3,43,137

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,27,43,215	33,91,200	2,61,34,415
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHUNI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,27,43,215	33,91,200	2,61,34,415

2235	200-OTHER	18,746	0	18,746
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	18,746	0	18,746

*****	-----	-----	-----
TOTAL(DDO)	2,27,61,961	33,91,200	2,61,53,161

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,40,849	0	23,40,849
SCHOOL, DADHERI		PRIMARY SCHOOLS			

		109-GOVERNMENT	98,80,494	18,26,373	1,17,06,867
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,22,21,343	18,26,373	1,40,47,716

2235	200-OTHER	38,382	0	38,382
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PROGRAMMES

* * * * *

TOTAL (MH)

38,382

0

38,382

TOTAL (DDO)

1, 22, 59, 725

18,26,373

1,40,86,098

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 38, 82, 478	17, 55, 644	1, 56, 38, 122
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, DAKOHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,38,82,478

17,58,644

1, 56, 41, 122

2235

200-OTHER

2,75,760

56,107

3,31,867

PROGRAMMES					

TOTAL (MH)		2,75,760	56,107	3,31,867	

TOTAL (DDO)		1,41,58,238	18,14,751	1,59,72,989	
HEADMASTER, GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
		109-GOVERNMENT SECONDARY SCHOOLS	62,17,749	10,55,840	72,73,589
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564

TOTAL (MH)		62,20,749	10,55,840	72,76,589	
2235	200-OTHER PROGRAMMES	1,71,450	0	1,71,450	

TOTAL (MH)		1,71,450	0	1,71,450	

TOTAL (DDO)	63,92,199	10,55,840	74,48,039
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,47,158	0	2,47,158
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TOTAL (MH)	4,18,608	0	4,18,608
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TOTAL (DDO)	66,39,357	10,55,840	76,95,197
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DHALI WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,168	0	1,05,168
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TOTAL (MH)	1,05,168	0	1,05,168
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*****			-----	-----	-----
TOTAL (DDO)			1,05,168	0	1,05,168

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,12,171	5,71,962	50,84,133
SCHOOL, DHARAMGARH		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			45,12,171	5,71,962	50,84,133

*****			-----	-----	-----
TOTAL (DDO)			45,12,171	5,71,962	50,84,133

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	19,794	0	19,794
SCHOOL, DHAULA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			19,794	0	19,794

*****			-----	-----	-----
TOTAL (DDO)			19,794	0	19,794

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,92,337	2,31,994	99,24,331
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHILWAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
TOTAL(MH)					96,92,337	2,34,994	99,27,331
*****					-----	-----	-----
TOTAL (DDO)					96,92,337	2,34,994	99,27,331
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,86,686	0	7,86,686
		SCHOOL, DHURKOT		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					7,86,686	0	7,86,686
*****					-----	-----	-----
TOTAL (DDO)					7,86,686	0	7,86,686

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,294	0	52,294
SCHOOL, DIWANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	52,294	0	52,294

*****	-----	-----	-----
TOTAL(DDO)	52,294	0	52,294

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,22,277	7,64,012	56,86,289
SCHOOL, DRAULI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	49,22,277	7,64,012	56,86,289

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

FINMIN1221.TXT									
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	*****			-----				
INSTRUCTION INSTRUCTIONS(SECONDARY),									
S	PUNJAB								
(COLLEGES)									
TOTAL(DDO)					50,22,277	7,64,012	57,86,289		
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	78,46,055	12,65,488	91,11,543		
SCHOOL, DUGARI				SECONDARY					
				SCHOOLS					
*****					-----				
TOTAL(MH)					79,46,055	12,65,488	92,11,543		
*****					-----				
TOTAL(DDO)					1,28,68,332	20,29,500	1,48,97,832		
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	65,19,808	9,35,027	74,54,835		
SCHOOL, FATEHGARH PANJ GRAIAN				SECONDARY					
				SCHOOLS					
*****					-----				
TOTAL(MH)					65,19,808	9,35,027	74,54,835		
			2235	200-OTHER	5,940	0	5,940		
PROGRAMMES									

*****	-----	-----	-----
TOTAL(MH)	5,940	0	5,940

*****	-----	-----	-----
TOTAL(DDO)	65,25,748	9,35,027	74,60,775

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, FATEHPUR BHAGWAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	31,07,133	3,77,236	34,84,369
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,10,133	3,77,236	34,87,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			31,10,133	3,77,236	34,87,369
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,63,288	6,74,575	62,37,863
SCHOOL, GAGGA		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		86,73,421	10,51,811	97,25,232

*****	-----	-----	-----	
TOTAL(DDO)		86,73,421	10,51,811	97,25,232

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,31,119	7,09,985	53,41,104
SCHOOL, GAMBHIRPUR		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		46,31,119	7,09,985	53,41,104

*****	-----	-----	-----	
TOTAL(DDO)		46,31,119	7,09,985	53,41,104

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,50,074	4,23,173	29,73,247
SCHOOL, GANDHRAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	25,50,074	4,23,173	29,73,247
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TOTAL(DDO)	25,50,074	4,23,173	29,73,247
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,80,616	9,71,088	85,51,704
SCHOOL, GANDUAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	75,80,616	9,71,088	85,51,704
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	49,642	0	49,642
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GANDUAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	49,642	0	49,642
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			FINMIN1221.TXT		
*****			-----		
TOTAL (DDO)			76,30,258	9,71,088	86,01,346
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436
SCHOOL, GARDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	47,53,220	8,64,788	56,18,008
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,564	0	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			47,56,220	8,64,788	56,21,008
*****			-----		
TOTAL (DDO)			47,56,220	8,64,788	56,21,008
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, GEHAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	50,36,301	7,43,920	57,80,221
		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL(MH)			50,39,301	7,43,920		57,83,221	

2235	200-OTHER		36,962	0		36,962	
PROGRAMMES							

*****					-----		
TOTAL(MH)			36,962	0		36,962	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			50,76,263	7,43,920		58,20,183	
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,73,394	11,98,601		95,71,995	
SCHOOL, GERA		SECONDARY					
		SCH00LS					

*****					-----		
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TOTAL(MH)			FINMIN1221.TXT 84,10,356	11,98,601	96,08,957
*****			-----		
TOTAL(DDO)			1,34,49,657	19,42,521	1,53,92,178
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	57,66,518	8,74,078	66,40,596
SCHOOL, GHANAUR JATAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			57,66,518	8,74,078	66,40,596
*****			-----		
TOTAL(DDO)			57,66,518	8,74,078	66,40,596
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,436	0	1,436
SCHOOL, GHARAGNA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	81,92,140	15,00,800	96,92,940
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,564	0	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		

TOTAL(MH)	81,95,140	15,00,800	96,95,940
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2235	200-OTHER	2,35,917	0	2,35,917
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,35,917	0	2,35,917

*****	-----	-----	-----
TOTAL(DDO)	84,31,057	15,00,800	99,31,857

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUNAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109- GOVERNMENT	96,23,806	12,95,556	1,09,19,362
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	96,26,806	12,95,556	1,09,22,362

*****			-----		
TOTAL (DDO)			96,26,806	12,95,556	1,09,22,362
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,04,628	80,446	1,85,074
SCHOOL, GHURIANA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	86,27,326	20,62,882	1,06,90,208
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	15,000	1,000	16,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			87,46,954	21,44,328	1,08,91,282
*****			-----		
TOTAL (DDO)			87,46,954	21,44,328	1,08,91,282
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,93,468	0	1,93,468
SCHOOL, GIDDERAN WALI		AND			
		ADMINISTRATION			
		104-TEACHERS	6,000	1,000	7,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,60,385	19,95,208	1,26,55,593
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GIDDERAN WALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,08,62,853	19,96,208	1,28,59,061
			2235	200-OTHER	68,756	0	68,756
				PROGRAMMES			

			TOTAL(MH)		68,756	0	68,756

TOTAL (DDO)			1,09,31,609	19,96,208	1,29,27,817
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,94,415	14,00,429	99,94,844
SCHOOL, GOBINDGARH KHOKHAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	85,94,415	14,00,429	99,94,844

2235	200-OTHER	5,281	0	5,281
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	5,281	0	5,281

*****	-----	-----	-----
TOTAL (DDO)	85,99,696	14,00,429	1,00,00,125

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,28,414	8,71,503	57,99,917
SCHOOL, HAMIRGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		49,28,414	8,71,503	57,99,917
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			49,28,414	8,71,503	57,99,917
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		1,90,07,261	28,60,503	2,18,67,764
	SCHOOL, HANDIANA		SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL (MH)			2,39,35,675	37,32,006	2,76,67,681
		*****			-----	-----	-----
		TOTAL (DDO)			2,39,35,675	37,32,006	2,76,67,681
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,439	0	1,439
	SCHOOL, HARIPUR		AND OTHER				
			SERVICES				
			109-GOVERNMENT		49,88,882	7,43,560	57,32,442
			SECONDARY				
			SCHOOLS				

789-SPECIAL	1,561	0	1,561
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	49,91,882	7,43,560	57,35,442

*****	-----	-----	-----
TOTAL(DDO)	49,91,882	7,43,560	57,35,442

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,28,991	0	67,28,991
SCHOOL, HARIPUR (MEHATPUR)		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	67,28,991	0	67,28,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			67,28,991	0	67,28,991
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S

PUNJAB

(COLLEGES)

FINMIN1221.TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,70,370	4,46,887	38,17,257
SCHOOL, HERO KHURD		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		1,00,99,361	4,46,887	1,05,46,248

*****			-----	-----	-----
	TOTAL (DDO)		1,00,99,361	4,46,887	1,05,46,248

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,23,882	1,84,486	69,08,368
SCHOOL, HIMATANA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		67,23,882	1,84,486	69,08,368

2235	200-OTHER	37,692	0	37,692
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL (MH)	37,692	0	37,692

TOTAL(DDO)	67,61,574	1,84,486	69,46,060
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	77,43,477	12,79,926	90,23,403
SCHOOL, IBRAHIMPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	77,43,477	12,79,926	90,23,403

*****	-----	-----	-----
TOTAL(DDO)	77,43,477	12,79,926	90,23,403

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,433	0	1,433
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SCHOOL, ISSI			AND OTHER			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	40,29,872	5,65,182	45,95,054
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ISSI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

				789-SPECIAL	1,567	0	1,567
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COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			40,32,872	5,65,182	45,98,054
2235	200-OTHER		0	2,16,624	2,16,624
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	2,16,624	2,16,624
*****			-----		
TOTAL (DDO)			40,32,872	7,81,806	48,14,678
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	90,87,278	12,97,335	1,03,84,613
SCHOOL, JABO MAJRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			90,87,278	12,97,335	1,03,84,613
*****			-----		
TOTAL (DDO)			90,87,278	12,97,335	1,03,84,613
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,437	1,437

SCHOOL, JAKHEPAL

AND OTHER

SERVICES

109-GOVERNMENT

1,95,71,604

29,22,961

2, 24, 94, 565

SECONDARY

SCHOOLS

789-SPECIAL

0

1,563

1,563

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

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* * * * *

TOTAL (MH)

1,95,71,604

29,25,961

2, 24, 97, 565

TOTAL (DDO)

1,95,71,604

29, 25, 961

2, 24, 97, 565

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,39,516	7,92,645	74,32,161
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JALBHI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			FINMIN1221.TXT		
789-SPECIAL			0	3,000	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			66,39,516	7,95,645	74,35,161
*****			-----		
TOTAL(DDO)			66,39,516	7,95,645	74,35,161
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,83,921	18,70,356	1,40,54,277
SCHOOL, JAMALPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,21,83,921	18,70,356	1,40,54,277
*****			-----		
TOTAL(DDO)			1,21,83,921	18,70,356	1,40,54,277
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,18,647	8,53,664	67,72,311
SCHOOL, JANAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			59,18,647	8,53,664	67,72,311

TOTAL (DDO)	59,18,647	8,53,664	67,72,311
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,210	0	10,210
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GOVERNMENT OF PUNJAB	Page	1564
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, JATOOR	SECONDARY SCHOOLS
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TOTAL (MH)	10,210	0	10,210
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TOTAL (DDO)	10,210	0	10,210
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,18,056	2,46,503	21,64,559
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TOTAL (MH)	19,18,056	2,46,503	21,64,559
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TOTAL (DDO)			19,18,056	2,46,503	21,64,559

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,83,289	13,53,503	1,10,36,792
SCHOOL, JHANER		SECONDARY			
		SCHOOLS			

TOTAL (MH)			96,83,289	13,53,503	1,10,36,792

2235	200-OTHER	1,28,348	0	1,28,348	
	PROGRAMMES				

TOTAL (MH)			1,28,348	0	1,28,348

TOTAL (DDO)			98,11,637	13,53,503	1,11,65,140

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,32,161	7,31,100	68,63,261
SCHOOL, JHINJARI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			61,32,161	7,31,100	68,63,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			61,32,161	7,31,100	68,63,261
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,99,189	5,79,114	15,78,303
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
		TOTAL (MH)			71,31,350	13,10,214	84,41,564
			*****		-----	-----	-----
		TOTAL (DDO)			71,31,350	13,10,214	84,41,564
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
		SCHOOL, KAIRE		AND OTHER			
				SERVICES			
				109-GOVERNMENT	50,08,247	7,66,946	57,75,193
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

TOTAL(MH)	50,11,247	7,66,946	57,78,193
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TOTAL(DDO)	50,11,247	7,66,946	57,78,193
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,66,860	0	3,66,860
SCHOOL, KALA BAHAIAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	3,66,860	0	3,66,860
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TOTAL(DDO)	3,66,860	0	3,66,860
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, KALAL MAJRA		AND OTHER			
		SERVICES			

109-GOVERNMENT	81,20,928	9,97,477	91,18,405
SECONDARY			
SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		81,20,928	10,00,477	91,21,405
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KARAM GARH					
S	PUNJAB						
(COLLEGES)							
			*****		-----		
		TOTAL (DDO)			81,20,928	10,00,477	91,21,405
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	52,12,924	9,22,756	61,35,680
		SCHOOL, KALARAN		SECONDARY			
				SCHOOLS			
			*****		-----		
		TOTAL (MH)			1,33,33,852	19,23,233	1,52,57,085
			*****		-----		
		TOTAL (DDO)			1,33,33,852	19,23,233	1,52,57,085
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,69,938	1,06,200	6,76,138
		SCHOOL, KALEKE		SECONDARY			
				SCHOOLS			
			*****		-----		
		TOTAL (MH)			5,69,938	1,06,200	6,76,138

2235	200-OTHER	7,559	0	7,559
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,559	0	7,559

*****	-----	-----	-----
TOTAL(DDO)	5,77,497	1,06,200	6,83,697

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,68,752	12,49,373	88,18,125
SCHOOL, KALITRAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	75,68,752	12,49,373	88,18,125

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			75,68,752	12,49,373	88,18,125

FINMIN1221.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,11,066	5,66,840	44,77,906
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALUWAHAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,14,79,818	18,16,213	1,32,96,031

*****	-----	-----	-----
TOTAL(DDO)	1,14,79,818	18,16,213	1,32,96,031

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,01,110	78,482	34,79,592
SCHOOL, KALYAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	34,01,110	78,482	34,79,592

*****	-----	-----	-----
TOTAL(DDO)	34,01,110	78,482	34,79,592

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,164	1,164
SCHOOL, KAMALPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	80,36,429	10,67,409	91,03,838
SECONDARY			
SCHOOLS			

789-SPECIAL	0	1,235	1,235
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	80,36,429	10,69,808	91,06,237

2235	200-OTHER	1,16,263	0	1,16,263
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	1,16,263	0	1,16,263

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			81,52,692	10,69,808	92,22,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	FINMIN1221.TXT 1,09,29,109	13,98,692	1,23,27,801
SCHOOL, KANAKWAL		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,10,45,372	13,98,692	1,24,44,064
	*****		-----	-----	-----
TOTAL(DDO)			1,90,81,801	24,68,500	2,15,50,301
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,62,35,323	25,89,520	1,88,24,843
SCHOOL, KANJLA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,62,35,323	25,89,520	1,88,24,843
	2235	200-OTHER	1,90,831	0	1,90,831
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,90,831	0	1,90,831
	*****		-----	-----	-----
TOTAL(DDO)			1,64,26,154	25,89,520	1,90,15,674
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,81,082	8,57,894	59,38,976
SCHOOL, KARALI		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	50,81,082	8,57,894	59,38,976

*****	-----	-----	-----
TOTAL (DDO)	50,81,082	8,57,894	59,38,976

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
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GOVERNMENT OF PUNJABPage 1569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SCHOOL, KARAM GARH			AND OTHER			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,74,079	17,24,865	1,20,98,944
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KARAM GARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	1,03,77,079	17,24,865	1,21,01,944

2235	200-OTHER	0	63,967	63,967
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	63,967	63,967

*****		-----	-----	-----
TOTAL (DDO)		1,03,77,079	17,88,832	1,21,65,911

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,433	1,433
SCHOOL, KATRAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,47,70,039	18,52,685	1,66,22,724
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,567	1,567
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL (MH)		1,47,70,039	18,55,685	1,66,25,724

*****		-----	-----	-----
TOTAL (DDO)		1,47,70,039	18,55,685	1,66,25,724

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,99,479	14,34,378	1,24,33,857
SCHOOL, KHADIAL		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,09,99,479	14,34,378	1,24,33,857

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,09,99,479	14,34,378	1,24,33,857
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	59,67,199	9,49,413	69,16,612
SCHOOL, KHADIALA SAINIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,69,66,678	23,83,791	1,93,50,469

*****	-----	-----	-----
TOTAL(DDO)	1,69,66,678	23,83,791	1,93,50,469

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
SCHOOL, KHAIRA KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64,99,741	11,57,255	76,56,996
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	64,99,741	11,60,255	76,59,996
	2235	200-OTHER	14,367	0	14,367
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	14,367	0	14,367
		*****	-----	-----	-----
		TOTAL(DD0)	65,14,108	11,60,255	76,74,363
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,162	1,162
SCHOOL, KHANAL KALAN		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,28,857	15,57,651	1,21,86,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,236	1,236
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,06,28,857	15,60,049	1,21,88,906

			TOTAL(DDO)		1,06,28,857	15,60,049	1,21,88,906
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,33,850	6,72,425	62,06,275
		SCHOOL, KHANDEBAD		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		55,33,850	6,72,425	62,06,275

TOTAL (DDO)			55,33,850	6,72,425	62,06,275

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,49,936	7,39,054	72,88,990
SCHOOL, KHANOURI KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			65,49,936	7,39,054	72,88,990

TOTAL (DDO)			65,49,936	7,39,054	72,88,990

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	7,220	0	7,220
SCHOOL, KHERA		PRIMARY SCHOOLS			

		109-GOVERNMENT	1,09,47,565	15,75,009	1,25,22,574
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,09,54,785	15,75,009	1,25,29,794

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	15,249	0	15,249
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHERA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,09,70,034	15,75,009	1,25,45,043

*****	-----	-----	-----
TOTAL(DDO)	1,09,70,034	15,75,009	1,25,45,043

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,61,036	8,65,702	78,26,738
SCHOOL, KHETLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	69,61,036	8,65,702	78,26,738

*****	-----	-----	-----
TOTAL(DDO)	69,61,036	8,65,702	78,26,738

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,499	0	93,499
SCHOOL, KHOTHRON		SECONDARY			
		SCHOOLS			

TOTAL(MH)	93,499	0	93,499
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TOTAL(DDO)	93,499	0	93,499
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,69,119	6,06,104	51,75,223
SCHOOL, KHUDI KHURD		SECONDARY			
		SCHOOLS			

TOTAL(MH)	45,69,119	6,06,104	51,75,223
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2235	200-OTHER	27,602	0	27,602
	PROGRAMMES			

TOTAL(MH)	27,602	0	27,602
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	45,96,721	6,06,104	52,02,825
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	3,000	0	3,000
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SCHOOL, KOTDUNA		AND OTHER			
		SERVICES			

109- GOVERNMENT	59,04,547	12,18,829	71,23,376
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	59,35,149	12,18,829	71,53,978
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TOTAL (DDO)	1,05,04,268	18,24,933	1,23,29,201
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	60,73,440	8,45,816	69,19,256
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SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	60,73,440	8,45,816	69,19,256
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*****	-----	-----	-----
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TOTAL (DDO)	60,73,440	8,45,816	69,19,256
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 10, 03, 305	13, 30, 172	1, 23, 33, 477
SCHOOL, KURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 10, 03, 305	13, 30, 172	1, 23, 33, 477

2235	200-OTHER	2, 31, 654	0	2, 31, 654
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2, 31, 654	0	2, 31, 654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1, 12, 34, 959	13, 30, 172	1, 25, 65, 131
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

FINMIN1221.TXT					
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	43,529	0	43,529
SCHOOL, LAMAN KALAN		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,75,183	0	2,75,183

	TOTAL(DDO)		1,12,78,488	13,30,172	1,26,08,660
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,29,636	2,98,887	55,28,523
SCHOOL, LATTOUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		52,29,636	2,98,887	55,28,523

	TOTAL(DDO)		52,29,636	2,98,887	55,28,523
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
SCHOOL, LITTRAN		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,00,000	0	1,00,000

	TOTAL(DDO)		1,00,000	0	1,00,000

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,25,169	7,73,052	75,98,221
SCHOOL, LOHA KHERA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	68,25,169	7,73,052	75,98,221

*****	-----	-----	-----
TOTAL(DDO)	68,25,169	7,73,052	75,98,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	34,42,967	0	34,42,967
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MADHOPUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	99,36,446	13,90,930	1,13,27,376
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,33,79,413	13,90,930	1,47,70,343

	2235	200-OTHER	6,800	0	6,800
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		6,800	0	6,800
	*****		-----	-----	-----
	TOTAL (DDO)		1,33,86,213	13,90,930	1,47,77,143
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,92,709	0	4,92,709
SCHOOL, MAGARH		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		4,92,709	0	4,92,709
	*****		-----	-----	-----
	TOTAL (DDO)		4,92,709	0	4,92,709
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,020	0	3,020
SCHOOL, MAHODAR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		3,020	0	3,020

TOTAL(DDO)	3,020	0	3,020
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,51,874	0	1,26,51,874
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SCHOOL, MAHOLI KALAN	SECONDARY
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GOVERNMENT OF PUNJAB	Page 1576
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH)	1,26,51,874	0	1,26,51,874
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TOTAL(DDO)	1,26,51,874	0	1,26,51,874
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,48,198	6,14,460	44,62,658
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TOTAL(MH)	38,48,198	6,14,460	44,62,658
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TOTAL(DDO)			38,48,198	6,14,460	44,62,658
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,87,98,258	31,59,314	2,19,57,572
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SCHOOL, MALERKOTLA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,87,98,258	31,59,314	2,19,57,572
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2235	200-OTHER		69,968	0	69,968
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PROGRAMMES

TOTAL(MH)			69,968	0	69,968
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TOTAL(DDO)			1,88,68,226	31,59,314	2,20,27,540
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
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SCHOOL, MALIKPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	57,18,454	9,13,272	66,31,726
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SECONDARY

SCHOOLS

		789-SPECIAL	1,561	0	1,561
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		57,21,454	9,13,272	66,34,726
			*****		-----	-----	-----
			TOTAL(DDO)		57,21,454	9,13,272	66,34,726
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	61,981	0	61,981
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALLUPOTA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		61,981	0	61,981
			*****		-----	-----	-----
			TOTAL(DDO)		61,981	0	61,981

FINMIN1221.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 55, 08, 664	23, 87, 572	1, 78, 96, 236
SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 55, 08, 664	23, 87, 572	1, 78, 96, 236

2235	200-OTHER	52,133	0	52,133
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		52,133	0	52,133

*****	-----	-----	-----
TOTAL (DDO)	1, 55, 60, 797	23, 87, 572	1, 79, 48, 369

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46, 23, 480	7, 43, 732	53, 67, 212
SCHOOL, MANAKI		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	-----
	TOTAL (MH)		46, 23, 480	7, 43, 732	53, 67, 212

*****	-----	-----	-----
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FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			46,23,480	7,43,732	53,67,212
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAKPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	91,44,319	14,26,300	1,05,70,619
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,561	0	1,561
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		1,37,70,799	21,70,032	1,59,40,831
*****					-----		
			TOTAL (DDO)		1,37,70,799	21,70,032	1,59,40,831
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,66,038	10,58,969	78,25,007
		SCHOOL, MANDIAN		SECONDARY			
				SCHOOLS			

*****		FINMIN1221.TXT		

TOTAL(MH)		67,66,038	10,58,969	78,25,007

2235	200-OTHER	1,13,041	20,290	1,33,331
PROGRAMMES				

*****		-----		
TOTAL(MH)		1,13,041	20,290	1,33,331

*****		-----		
TOTAL(DDO)		68,79,079	10,79,259	79,58,338

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,46,34,248	22,14,678	1,68,48,926
SCHOOL, MANGWAL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,46,34,248	22,14,678	1,68,48,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,14,352	41,775	1,56,127
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANGWAL		PROGRAMMES			

S

PUNJAB

(COLLEGES)

FINMIN1221.TXT

*****			-----		
TOTAL(MH)			1,14,352	41,775	1,56,127
*****			-----		
TOTAL(DDO)			1,47,48,600	22,56,453	1,70,05,053
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,64,188	3,99,963	70,64,151
SCHOOL, MANIANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			66,64,188	3,99,963	70,64,151
*****			-----		
TOTAL(DDO)			66,64,188	3,99,963	70,64,151
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,38,263	16,67,652	1,24,05,915
SCHOOL, MANSURPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,07,38,263	16,67,652	1,24,05,915
*****			-----		
TOTAL(DDO)			1,07,38,263	16,67,652	1,24,05,915

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,434	0	1,434
SCHOOL, MANVI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,84,131	12,33,709	98,17,840
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,566	0	1,566
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	85,87,131	12,33,709	98,20,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			85,87,131	12,33,709	98,20,840
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	60,80,910	9,67,182	70,48,092
SCHOOL, MATOI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,46,68,041	22,00,891	1,68,68,932

2235	200- OTHER	46,885	0	46,885
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	46,885	0	46,885

*****	-----	-----	-----
TOTAL (DDO)	1,47,14,926	22,00,891	1,69,15,817

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,40,27,495	23,56,322	1,63,83,817
SCHOOL, MEEMSA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,40,27,495	23,56,322	1,63,83,817

*****	-----	-----	-----
TOTAL (DDO)	1,40,27,495	23,56,322	1,63,83,817

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,84,118	6,35,668	70,19,786
SCHOOL, MEHAL KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	63,84,118	6,35,668	70,19,786

*****	-----	-----	-----
TOTAL(DDO)	63,84,118	6,35,668	70,19,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOHAR SINGH WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	37,81,996	5,62,133	43,44,129
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,564	0	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****				-----	-----	-----
TOTAL(MH)			1,01,69,114	11,97,801	1,13,66,915	

2235	200-OTHER		29,398	34,868	64,266	
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PROGRAMMES

*****				-----	-----	-----
TOTAL(MH)			29,398	34,868	64,266	

*****				-----	-----	-----
TOTAL(DDO)			1,01,98,512	12,32,669	1,14,31,181	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,41,036	10,60,049	1,07,01,085	
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SCHOOL, MOUR

SECONDARY

SCHOOLS

*****				-----	-----	-----
TOTAL(MH)			96,41,036	10,60,049	1,07,01,085	

2235	200-OTHER		0	5,500	5,500	
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PROGRAMMES

*****				-----	-----	-----
TOTAL(MH)			0	5,500	5,500	

*****				FINMIN1221.TXT		
TOTAL(DDO)				96,41,036	10,65,549	1,07,06,585

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,18,039	10,07,603	70,25,642
SCHOOL, MUBARIKPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)				60,18,039	10,07,603	70,25,642

TOTAL(DDO)				60,18,039	10,07,603	70,25,642

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,67,519	8,01,011	61,68,530
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUKARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				53,67,519	8,01,011	61,68,530

*****			FINMIN1221.TXT		
*****			-----		
TOTAL (DDO)			53,67,519	8,01,011	61,68,530
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,50,940	3,89,253	36,40,193
SCHOOL, MULEPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			32,50,940	3,89,253	36,40,193
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL (DDO)			33,50,940	3,89,253	37,40,193
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,35,788	19,14,395	1,45,50,183
SCHOOL, NAGRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,26,35,788	19,14,395	1,45,50,183
	2235	200-OTHER	98,711	0	98,711
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		98,711	0	98,711
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAGRA					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	1,27,34,499	19,14,395	1,46,48,894
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000
SCHOOL, NAHAL		AND OTHER	0
		SERVICES	3,000
		109-GOVERNMENT	14,71,260
		SECONDARY	3,08,696
		SCHOOLS	17,79,956
*****	-----	-----	-----
TOTAL(MH)	15,72,971	3,08,696	18,81,667

2235	200-OTHER	1,00,599	0	1,00,599
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	1,00,599	0	1,00,599	

*****	-----	-----	-----	
TOTAL(DDO)	1,43,09,358	22,23,091	1,65,32,449	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, NAIWALA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	47,05,387	6,51,856	53,57,243
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)	47,05,387	6,54,856	53,60,243	

*****	-----	-----	-----	
TOTAL(DDO)	47,05,387	6,54,856	53,60,243	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,41,077	19,79,431	1,45,20,508
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, NAMOL		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		1,25,41,077	19,79,431	1,45,20,508
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	8,000	0	8,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAMOL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
			TOTAL(MH)		8,000	0	8,000
*****					-----	-----	-----
		TOTAL(DDO)			1,25,49,077	19,79,431	1,45,28,508
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	60,000	0	60,000
		SCHOOL, NANEWAL		PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		60,000	0	60,000
*****					-----	-----	-----
		TOTAL(DDO)			60,000	0	60,000

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,72,677	0	62,72,677
SCHOOL, NANGAL		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		62,72,677	0	62,72,677

TOTAL (DDO)			62,72,677	0	62,72,677

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,30,994	7,46,536	55,77,530
SCHOOL, NANGAL FATEHKHAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		48,30,994	7,49,536	55,80,530

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NANGAL FATEHKHAN

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (DDO)			48,30,994	7,49,536	55,80,530

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,434	0	1,434
SCHOOL, NARIKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	82,79,474	12,96,053	95,75,527
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,566	0	1,566
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,31,13,468	20,45,589	1,51,59,057

*****			-----		
TOTAL (DDO)			1,31,13,468	20,45,589	1,51,59,057

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,67,756	12,86,430	1,08,54,186
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SCHOOL, NARU NANGAL

SECONDARY

FINMIN1221.TXT

SCHOOLS

TOTAL(MH)

95,67,756

12,86,430

1,08,54,186

TOTAL(DDO)

95,67,756

12,86,430

1,08,54,186

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,15,48,541

18,82,860

1,34,31,401

SCHOOL, NATHU MAJRA

SECONDARY

SCHOOLS

TOTAL(MH)

1,15,48,541

18,82,860

1,34,31,401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,15,48,541	18,82,860	1,34,31,401

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,10,353	6,17,313	40,27,666
SCHOOL, NAWAN GANW		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,49,58,894	25,00,173	1,74,59,067

TOTAL(DDO)			1,49,58,894	25,00,173	1,74,59,067

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,940	0	19,940
SCHOOL, NAYA GAON		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		19,940	0	19,940

TOTAL(DDO)			19,940	0	19,940

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,64,786	7,60,720	57,25,506
SCHOOL, NOORPUR		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		49,64,786	7,60,720	57,25,506

TOTAL(DDO)	49,64,786	7,60,720	57,25,506
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,67,849	0	1,67,849
SCHOOL, PACHRANGA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,67,849	0	1,67,849
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
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TOTAL(DDO)	1,67,849	0	1,67,849
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,39,417	5,00,590	43,40,007
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	40,07,266	5,03,590	45,10,856
2235	200-OTHER	8,800	0	8,800	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	8,800	0	8,800
		*****	-----	-----	-----
		TOTAL(DDO)	40,16,066	5,03,590	45,19,656
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,05,594	9,39,217	75,44,811
		SCHOOL, PANDORI ATTOWAL			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	66,05,594	9,39,217	75,44,811
		*****	-----	-----	-----
		TOTAL(DDO)	66,05,594	9,39,217	75,44,811

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 07, 51, 585	17, 44, 374	1, 24, 95, 959
SCHOOL, PANDORI KHAS		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			1, 07, 51, 585	17, 44, 374	1, 24, 95, 959

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			1, 07, 51, 585	17, 44, 374	1, 24, 95, 959
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10, 57, 790	1, 87, 456	12, 45, 246
SCHOOL, PANJAUR		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			1, 18, 09, 375	19, 31, 830	1, 37, 41, 205

*****			-----	-----	-----
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			FINMIN1221.TXT		
TOTAL (DDO)			1,18,09,375	19,31,830	1,37,41,205
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,99,132	23,74,973	1,72,74,105
SCHOOL, PHAGUWALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,48,99,132	23,74,973	1,72,74,105
	2235	200-OTHER	2,500	0	2,500
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			2,500	0	2,500
*****			-----	-----	-----
TOTAL (DDO)			1,49,01,632	23,74,973	1,72,76,605
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
SCHOOL, PHOOL KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,07,465	9,22,672	66,30,137
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,561	0	1,561
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	57,10,465	9,22,672	66,33,137
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TOTAL(DDO)	57,10,465	9,22,672	66,33,137
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,780	0	56,780
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, POLA		PRIMARY SCHOOLS
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S	PUNJAB
---	--------

(COLLEGES)

104-TEACHERS	0	912	912
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AND OTHER

SERVICES

109-GOVERNMENT	45,76,390	9,23,020	54,99,410
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,579	1,579
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			FINMIN1221.TXT		
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			46,33,170	9,25,511	55,58,681
*****			-----		
TOTAL(DDO)			46,33,170	9,25,511	55,58,681
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, RAHIMPUR NAKODAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	29,93,039	4,06,944	33,99,983
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			29,93,039	4,09,944	34,02,983
*****			-----		
TOTAL(DDO)			29,93,039	4,09,944	34,02,983
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,433	0	1,433
GOVERNMENT OF PUNJAB			Page 1590		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, RAJ MAJRA		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,06,158	17,17,598	1,31,23,756
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJ MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,567	0	1,567
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,14,09,158	17,17,598	1,31,26,756
			*****		-----	-----	-----
			TOTAL(DDO)		1,14,09,158	17,17,598	1,31,26,756
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	68,25,037	10,61,260	78,86,297
		SCHOOL, RAJINDERGARH		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		68,25,037	10,61,260	78,86,297

TOTAL(DDO)	68,25,037	10,61,260	78,86,297
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
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SCHOOL, RAJPURA		AND OTHER SERVICES
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109-GOVERNMENT	83,55,699	8,96,039	92,51,738
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SECONDARY SCHOOLS

TOTAL(MH)	83,58,699	8,96,039	92,54,738
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2235	200-OTHER	10,500	0	10,500
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PROGRAMMES

TOTAL(MH)	10,500	0	10,500
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	83,69,199	8,96,039	92,65,238
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,37,577	11,97,002	86,34,579
SCHOOL, RAJPURA, SANGRUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	74,48,077	11,97,002	86,45,079

*****	-----	-----	-----
TOTAL(DDO)	1,58,06,776	20,93,041	1,78,99,817

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, RAM GARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,18,15,512	16,29,375	1,34,44,887
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,18,15,512	16,32,375	1,34,47,887

2235	200-OTHER	27,952	0	27,952
	PROGRAMMES			

TOTAL(MH)	27,952	0	27,952
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TOTAL(DDO)	1,18,43,464	16,32,375	1,34,75,839
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,22,041	6,32,295	58,54,336
SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	52,22,041	6,32,295	58,54,336
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2235	200-OTHER	32,882	0	32,882
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GOVERNMENT OF PUNJAB	Page 1592
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	32,882	0	32,882
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					FINMIN1221.TXT		
TOTAL (DDO)					52,54,923	6,32,295	58,87,218
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,26,758	8,31,569	66,58,327
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROGLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL (MH)					58,26,758	8,31,569	66,58,327
			2235	200-OTHER	5,511	0	5,511
				PROGRAMMES			
*****					-----		
TOTAL (MH)					5,511	0	5,511
*****					-----		
TOTAL (DDO)					58,32,269	8,31,569	66,63,838
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
		SCHOOL, RUPEWALI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	50,64,996	6,66,961	57,31,957
				SECONDARY			
				SCHOOLS			
*****					-----		

TOTAL(MH)	FINMIN1221.TXT 50,67,996	6,66,961	57,34,957
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TOTAL(DDO)	50,67,996	6,66,961	57,34,957
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,20,89,308	44,272	1,21,33,580
SCHOOL, RURE-KE-KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,20,89,308	44,272	1,21,33,580
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GOVERNMENT OF PUNJAB	Page 1593
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,20,89,308	44,272	1,21,33,580
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,433	0	1,433
SCHOOL, SAHOKE DADRIAN		AND OTHER			

		FINMIN1221.TXT						
		SERVICES						
		109-GOVERNMENT	75,14,547	10,06,384	85,20,931			
		SECONDARY						
		SCHOOLS						
		789-SPECIAL	1,567	0	1,567			
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
		*****	-----	-----	-----			
		TOTAL(MH)	1,96,06,855	10,50,656	2,06,57,511			
		*****	-----	-----	-----			
		TOTAL(DDO)	1,96,06,855	10,50,656	2,06,57,511			
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000			
SCHOOL, SAHOR		AND OTHER						
		SERVICES						
		109-GOVERNMENT	76,08,731	11,70,244	87,78,975			
		SECONDARY						
		SCHOOLS						
		*****	-----	-----	-----			
		TOTAL(MH)	76,08,731	11,73,244	87,81,975			
		*****	-----	-----	-----			
		TOTAL(DDO)	76,08,731	11,73,244	87,81,975			

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
SCHOOL, SAINFAL PUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	97,54,080	7,22,568	1,04,76,648
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,561	0	1,561
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAINFAL PUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	97,57,080	7,22,568	1,04,79,648

*****	-----	-----	-----
TOTAL (DDO)	97,57,080	7,22,568	1,04,79,648

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,20,25,841	18,06,972	1,38,32,813
SCHOOL, SAKRONDI		SECONDARY			

SCHOOLS					

TOTAL (MH)			1,20,25,841	18,06,972	1,38,32,813
2235	200-OTHER		1,294	0	1,294
PROGRAMMES					

TOTAL (MH)			1,294	0	1,294

TOTAL (DDO)			1,20,27,135	18,06,972	1,38,34,107
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,99,203	11,90,050	82,89,253
SCHOOL, SALAR		SECONDARY			
SCHOOLS					

TOTAL (MH)			70,99,203	11,90,050	82,89,253
2235	200-OTHER		1,00,643	0	1,00,643
PROGRAMMES					

TOTAL (MH)			1,00,643	0	1,00,643

TOTAL (DDO)	71,99,846	11,90,050	83,89,896
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GOVERNMENT OF PUNJAB	Page 1595
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAMAUN	2202	104-TEACHERS AND OTHER SERVICES	1,436	0	1,436
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109-GOVERNMENT SECONDARY SCHOOLS	88,55,054	13,26,116	1,01,81,170
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564

TOTAL (MH)	88,58,054	13,26,116	1,01,84,170
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2235	200-OTHER PROGRAMMES	41,872	0	41,872
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FINMIN1221.TXT

*****			-----		
TOTAL(MH)			41,872	0	41,872
*****			-----		
TOTAL(DDO)			88,99,926	13,26,116	1,02,26,042
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,51,255	8,30,334	70,81,589
SCHOOL, SANG DESIAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			62,54,255	8,30,334	70,84,589
*****			-----		
TOTAL(DDO)			62,54,255	8,30,334	70,84,589
HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
SCHOOL, SANGHERA		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB				Page 1596	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		3,000	0	3,000
		*****			-----	-----	-----
		TOTAL(DDO)			3,000	0	3,000
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	45,10,444	0	45,10,444
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SANIPUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	271	0	271
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	86,99,256	14,64,002	1,01,63,258
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,234	0	1,234
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

TOTAL(MH)	FINMIN1221.TXT			
	1,32,11,205	14,64,002	1,46,75,207	

2235	200-OTHER	99,355	0	99,355
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PROGRAMMES

*****	-----	-----	-----	
TOTAL(MH)	99,355	0	99,355	

*****	-----	-----	-----	
TOTAL(DDO)	1,33,10,560	14,64,002	1,47,74,562	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,31,338	5,95,776	55,27,114
SCHOOL, SARHALA KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)	49,31,338	5,95,776	55,27,114	

*****	-----	-----	-----	
TOTAL(DDO)	49,31,338	5,95,776	55,27,114	

GOVERNMENT OF PUNJAB	Page 1597
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,52,145	12,87,391	97,39,536
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAROUD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	84,52,145	12,87,391	97,39,536

*****	-----	-----	-----
TOTAL(DDO)	84,52,145	12,87,391	97,39,536

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, SEHJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,68,653	5,37,994	51,06,647
		SECONDARY			
		SCHOOLS			
*****	-----	-----	-----		
TOTAL(MH)	45,68,653	5,40,994	51,09,647		

*****	-----	-----	-----
TOTAL(DDO)	45,68,653	5,40,994	51,09,647

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,07,291	4,82,645	37,89,936
SCHOOL, SEKHUWAS		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				33,07,291	4,82,645	37,89,936

*****				-----		
TOTAL(DDO)				33,07,291	4,82,645	37,89,936

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	41,699	0	41,699
SCHOOL, SHADIHARI -RAIDHARANA		PROGRAMMES			

*****				-----		
TOTAL(MH)				41,699	0	41,699

*****				-----		
TOTAL(DDO)				41,699	0	41,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHANKAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT			38,40,871	5,69,850	44,10,721
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			38,40,871	5,72,850	44,13,721
2235	200-OTHER		1,97,680	0	1,97,680
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,97,680	0	1,97,680
*****			-----		
TOTAL(DDO)			40,38,551	5,72,850	46,11,401
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,96,947	1,76,625	1,09,73,572
SCHOOL, SHEKHUPUR KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,07,96,947	1,76,625	1,09,73,572
*****			-----		
TOTAL(DDO)			1,07,96,947	1,76,625	1,09,73,572
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000	4,000

SCHOOL, SHERGARH

AND OTHER

SERVICES

109-GOVERNMENT

83,56,201

13,14,352

96,70,553

SECONDARY

SCHOOLS

789-SPECIAL

0

1,000

1,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		83,59,201	13,16,352	96,75,553
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SHERGARH	2235	200-OTHER PROGRAMMES	18,000	0	18,000
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			TOTAL(MH)		83,77,201	13,16,352	96,93,553
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FINMIN1221.TXT					

TOTAL (DDO)			83,77,201	13,16,352	96,93,553
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, SINGHPUR BET		AND OTHER			
		SERVICES			
		109-GOVERNMENT	37,18,640	5,35,329	42,53,969
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			37,21,640	5,35,329	42,56,969

TOTAL (DDO)			37,21,640	5,35,329	42,56,969
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,64,492	16,04,041	1,09,68,533
SCHOOL, SIRHIND SHAHAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			93,64,492	16,04,041	1,09,68,533
	2235	200-OTHER	2,43,729	0	2,43,729
		PROGRAMMES			

TOTAL(MH)			FINMIN1221.TXT 2,43,729	0	2,43,729		
*****			-----	-----	-----		
TOTAL(DDO)			96,08,221	16,04,041	1,12,12,262		
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	37,84,022	6,10,788	43,94,810
GOVERNMENT OF PUNJAB			Page 1600				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
SCHOOL, SOKAWALI				SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				37,84,022	6,10,788	43,94,810

*****				-----			
TOTAL (DDO)				37,84,022	6,10,788	43,94,810	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,97,203	0	34,97,203
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SOKHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
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			FINMIN1221.TXT		
	TOTAL (MH)		34,97,203	0	34,97,203

*****			-----	-----	-----
	TOTAL (DDO)		34,97,203	0	34,97,203

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,04,159	10,000	32,14,159
SCHOOL, SUKHPUR		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
	TOTAL (MH)		32,04,159	10,000	32,14,159

	2235	200-OTHER	5,113	0	5,113
		PROGRAMMES			

*****			-----	-----	-----
	TOTAL (MH)		5,113	0	5,113

*****			-----	-----	-----
	TOTAL (DDO)		32,09,272	10,000	32,19,272

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,04,044	1,04,044
SCHOOL, TAJOKE		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
	TOTAL (MH)		0	1,04,044	1,04,044

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			0	1,04,044	1,04,044

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALLEWAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	59,26,493	7,23,565	66,50,058
				SECONDARY			
				SCHOOLS			

TOTAL (MH)	59,29,493	8,27,609	67,57,102
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TOTAL (DDO)	59,29,493	8,27,609	67,57,102
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,68,741	13,09,957	96,78,698
SCHOOL, TALWANDI		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,508	1,508
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	83,68,741	13,11,465	96,80,206

*****	-----	-----	-----
TOTAL(DDO)	83,68,741	13,11,465	96,80,206

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,69,840	5,77,424	43,47,264
SCHOOL, THAKARWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	37,69,840	5,77,424	43,47,264

*****	-----	-----	-----
TOTAL(DDO)	37,69,840	5,77,424	43,47,264

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,53,962	7,56,596	60,10,558
SCHOOL, THALOOH		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		52,53,962	7,56,596	60,10,558
			*****		-----	-----	-----
			TOTAL (DDO)		52,53,962	7,56,596	60,10,558
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,439	1,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, THANA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	33,80,810	5,40,564	39,21,374
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,561	1,561
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		33,80,810	5,43,564	39,24,374
			*****		-----	-----	-----

			FINMIN1221.TXT		
TOTAL (DDO)			33,80,810	5,43,564	39,24,374

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,89,909	15,30,852	1,26,20,761
SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			1,10,89,909	15,30,852	1,26,20,761

*****			-----	-----	-----
TOTAL (DDO)			1,10,89,909	15,30,852	1,26,20,761

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,30,028	8,422	1,38,450
SCHOOL, UGRAHAN		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			1,30,028	8,422	1,38,450

*****			-----	-----	-----
TOTAL (DDO)			1,30,028	8,422	1,38,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,92,637	8,13,368	60,06,005
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPAL KHALSA UPPAL JAGIR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	51,92,637	8,13,368	60,06,005

*****	-----	-----	-----
TOTAL(DDO)	51,92,637	8,13,368	60,06,005

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, VAZID-KAI-KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	70,73,599	10,13,560	80,87,159
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	70,73,599	10,16,560	80,90,159

*****	-----	-----	-----
TOTAL(DDO)	70,73,599	10,16,560	80,90,159

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	21,814	0	21,814
SCHOOL, SUHAGHERI		PRIMARY SCHOOLS			

		109-GOVERNMENT	96,44,901	15,21,267	1,11,66,168
		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		96,66,715	15,21,267	1,11,87,982

	*****	-----	-----	-----	
	TOTAL(DDO)		96,66,715	15,21,267	1,11,87,982

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,57,80,946	27,58,412	1,85,39,358
SCHOOL.		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		1,57,80,946	27,58,412	1,85,39,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,57,80,946	27,58,412	1,85,39,358

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN1221.TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,57,68,425	25,38,264	1,83,06,689
SCHOOLHARSE MANSAR		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	3,15,49,371	52,96,676	3,68,46,047
	2235	200-OTHER	16,706	0	16,706
		PROGRAMMES			

		TOTAL(MH)	16,706	0	16,706

		TOTAL(DDO)	3,15,66,077	52,96,676	3,68,62,753
HEADMASTER, GOVERNMENT HIGH	2235	107-SWATANTRATA	7,500	0	7,500
SHCOOL, BILASPUR		SAINIK SAMMAN			
		PENSION SCHEME			

		TOTAL(MH)	7,500	0	7,500

		TOTAL(DDO)	7,500	0	7,500

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,33,101	10,05,995	65,39,096
SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	55,33,101	10,05,995	65,39,096

*****	-----	-----	-----
TOTAL(DDO)	55,33,101	10,05,995	65,39,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	98,56,423	16,80,330	1,15,36,753
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHCOOL, SOHIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	1,53,92,524	26,86,325	1,80,78,849
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TOTAL(DDO)	1,53,92,524	26,86,325	1,80,78,849

HEADMASTER, GOVERNMENT PUBLIC	2202	110-ASSISTANCE	20,68,167	1,87,681	22,55,848
HIGH SCHOOL, BINGALI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	20,68,167	1,87,681	22,55,848

TOTAL(DDO)	20,68,167	1,87,681	22,55,848

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,65,73,470	42,34,748	3,08,08,218
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	2,65,73,470	42,34,748	3,08,08,218

	2235	200-OTHER	2,41,474	0	2,41,474
		PROGRAMMES			

TOTAL(MH)	2,41,474	0	2,41,474
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TOTAL(DDO)	2,68,14,944	42,34,748	3,10,49,692
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,94,33,094	34,20,322	2,28,53,416
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	1,94,33,094	34,20,322	2,28,53,416
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2235	200-OTHER	0	12,178	12,178
	PROGRAMMES			

TOTAL(MH)	0	12,178	12,178
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			FINMIN1221.TXT		
TOTAL (DDO)			1,94,33,094	34,32,500	2,28,65,594
HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,62,05,789	19,91,898	1,81,97,687
SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
MANDIR		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,62,05,789	19,94,898	1,82,00,687
2235	200-OTHER	40,518	0	40,518	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			40,518	0	40,518
*****			-----		
TOTAL (DDO)			1,62,46,307	19,94,898	1,82,41,205
HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,99,208	10,14,715	80,13,923
SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
		SCHOOLS			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			69,99,208	10,14,715	80,13,923
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,75,48,120	21,31,261	1,96,79,381
SECONDARY SCHOOL, TALHAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,45,47,328	31,45,976	2,76,93,304

2235	200-OTHER	2,40,900	51,176	2,92,076
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,40,900	51,176	2,92,076

TOTAL (DDO)			2,47,88,228	31,97,152	2,79,85,380

HEADMASTER, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,18,16,228	19,92,552	1,38,08,780
SCHOOL, KOTHALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,18,16,228	19,92,552	1,38,08,780

TOTAL (DDO)			1,18,16,228	19,92,552	1,38,08,780

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,67,119	0	5,67,119
SCHOOL, KAD WALA HAJRAKHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			5,67,119	0	5,67,119

2235	200-OTHER	6,223	0	6,223
	PROGRAMMES			

TOTAL (MH)			6,223	0	6,223

BAKARPUR

AND OTHER

SERVICES

109-GOVERNMENT

2,42,60,729

37,68,890

2,80,29,619

SECONDARY

SCHOOLS

789-SPECIAL

2,000

0

2,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,42,62,729

37,71,890

2,80,34,619

TOTAL(DDO)

2,42,62,729

37,71,890

2,80,34,619

HEADMASTER, GOVT HIGH SCHOOL

2202

104-TEACHERS

3,000

0

3,000

BALAUNGI

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	8,09,80,361	1,03,83,969	9,13,64,330

INSTRUCTION INSTRUCTIONS(SECONDARY), BALAUNGI

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

789-SPECIAL	6,993	1,000	7,993
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	8,09,90,354	1,03,84,969	9,13,75,323

*****	-----	-----	-----
TOTAL(DDO)	8,09,90,354	1,03,84,969	9,13,75,323

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	68,38,264	10,28,560	78,66,824
BATTA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	68,41,264	10,28,560	78,69,824

*****	-----	-----	-----
TOTAL(DDO)	68,41,264	10,28,560	78,69,824

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	2,000	0	2,000
BOOTHGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,17,75,906	18,70,494	1,36,46,400
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,000	0	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,17,78,906	18,70,494	1,36,49,400

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,17,78,906	18,70,494	1,36,49,400
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,09,14,830	17,27,472	1,26,42,302
DAUN		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		2,26,93,736	35,97,966	2,62,91,702

*****	-----				
TOTAL (DDO)			2,26,93,736	35,97,966	2,62,91,702

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,10,11,805	16,33,924	1,26,45,729
JAWAHARPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL (MH)		1,10,14,805	16,33,924	1,26,48,729

*****	-----				
TOTAL (DDO)			1,10,14,805	16,33,924	1,26,48,729

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	74,76,227	9,87,867	84,64,094
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KUBAHERI

SECONDARY

FINMIN1221.TXT

SCHOOLS

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

74, 79, 227

9,87,867

84,67,094

TOTAL (DDO)

74, 79, 227

9,87,867

84,67,094

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2071	115-LEAVE	3,03,388	0	3,03,388
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	LANDRAN	ENCASHMENT
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S	PUNJAB	BENEFITS
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(COLLEGES)

* * * * *

TOTAL (MH)

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	2202	109-GOVERNMENT	FINMIN1221.TXT 1,90,64,256	0	1,90,64,256
		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		1,90,64,256	0	1,90,64,256

	*****	-----	-----	-----	
	TOTAL(DDO)		1,93,67,644	0	1,93,67,644

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	44,05,656	6,61,067	50,66,723
MAJAT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****	-----	-----	-----	
	TOTAL(MH)		44,08,656	6,61,067	50,69,723

	*****	-----	-----	-----	
	TOTAL(DDO)		44,08,656	6,61,067	50,69,723

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,53,69,945	23,48,520	1,77,18,465
MAULI BAIDWAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,53,69,945	23,48,520	1,77,18,465
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TOTAL(DDO)	1,53,69,945	23,48,520	1,77,18,465
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	87,80,231	13,94,115	1,01,74,346
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NAYA GAON		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	87,83,231	13,94,115	1,01,77,346
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TOTAL(DDO)	87,83,231	13,94,115	1,01,77,346
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HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	3,000	0	3,000
PARACHH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,23,217	13,36,684	1,00,59,901
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	87,26,217	13,36,684	1,00,62,901

*****		-----	-----	-----
TOTAL(DDO)		87,26,217	13,36,684	1,00,62,901

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	86,75,343	15,32,958	1,02,08,301
PHANTWAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	86,77,343	15,32,958	1,02,10,301

*****		-----	-----	-----
TOTAL(DDO)		86,77,343	15,32,958	1,02,10,301

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	52,19,288	7,14,091	59,33,379

*****	-----	-----	-----
TOTAL(DDO)	52,19,288	7,14,091	59,33,379

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,436	1,436
DODLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,16,684	11,39,258	90,55,942
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	79,16,684	11,42,258	90,58,942

2235	200-OTHER	19,962	0	19,962
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		19,962	0	19,962
			*****		-----	-----	-----
			TOTAL(DDO)		79,36,646	11,42,258	90,78,904
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	40,74,345	4,95,406	45,69,751
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOBINDPURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		40,74,345	4,95,406	45,69,751
			2235	200-OTHER	15,000	0	15,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		15,000	0	15,000
			*****		-----	-----	-----
			TOTAL(DDO)		40,89,345	4,95,406	45,84,751

HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,436	0	1,436
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JHANDU KALAN		AND OTHER SERVICES			
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		109-GOVERNMENT SECONDARY SCHOOLS	56,50,427	9,18,733	65,69,160
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,564	0	1,564
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*****		-----			
	TOTAL(MH)		56,53,427	9,18,733	65,72,160

2235	200-OTHER PROGRAMMES		1,00,000	0	1,00,000
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*****		-----			
	TOTAL(MH)		1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

109-GOVERNMENT	2,69,25,832	32,94,309	3,02,20,141
SECONDARY			
SCHOOLS			
789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	2,69,31,832	32,97,309	3,02,29,141

*****	-----	-----	-----
TOTAL(DDO)	2,69,31,832	32,97,309	3,02,29,141

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	60,16,274	9,46,978	69,63,252
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	SADE WALA			SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	60,16,274	9,46,978	69,63,252

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2235	200-OTHER	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SADE WALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	61,16,274	9,46,978	70,63,252

HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	1,07,70,457	15,73,452	1,23,43,909
SCHOOL KHURADPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,07,73,457	15,73,452	1,23,46,909

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

FUND

200-OTHER1,00,00001,00,000

PROGRAMMES

TOTAL(MH)1,10,00001,10,000

TOTAL(DDO)1,08,83,45715,73,4521,24,56,909

HEADMASTER,GOVT. GIRLS HIGH2202109-GOVERNMENT41,65,5435,26,66246,92,205

GOVERNMENT OF PUNJABPage 1617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL LAODIWALI ROAD		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL LAODIWALI ROAD		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		41,68,543	5,26,662	46,95,205

*****			-----		
TOTAL (DDO)			41,68,543	5,26,662	46,95,205
HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	54,95,779	0	54,95,779
SCHOOL, DAYAL PUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,508	1,000	2,508
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			54,97,287	1,000	54,98,287
*****			-----		
TOTAL (DDO)			54,97,287	1,000	54,98,287
HEADMASTER, GOVT. GIRLS HIGH	2202	001-DIRECTION	1,19,646	0	1,19,646
SCHOOL, JANDWALA HANWANTA		AND			
		ADMINISTRATION			
		104-TEACHERS	3,000	0	3,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	94,14,385	17,75,639	1,11,90,024
		SECONDARY			

SCHOOLS

*****		-----		
TOTAL(MH)		95,37,031	17,75,639	1,13,12,670
2235 200-OTHER		1,32,648	0	1,32,648
PROGRAMMES				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----		-----		
			*****		-----		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	TOTAL(MH)		1,32,648	0	1,32,648
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, JANDWALA HANWANTA							
S PUNJAB							
(COLLEGES)							

*****			-----		
TOTAL (DDO)			96, 69, 679	17, 75, 639	1, 14, 45, 318
HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	1, 17, 83, 775	68, 693	1, 18, 52, 468
SCHOOL, MOONAK		SECONDARY			
		SCHOOLS			

* * * * *

1, 19, 85, 116

41,716

* * * * *

41,716

2, 33, 39, 502

1,000

1, 23, 83, 654

2,000

* * * * *

1, 23, 86, 654

14,924

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,924	0	14,924

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,05,68,863	18,32,715	1,24,01,578

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,28,121	7,69,497	58,97,618
BIANPUR		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	51,43,045	7,69,497	59,12,542

*****	-----				
TOTAL(DDO)			1,56,96,984	26,02,212	1,82,99,196

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	6,93,50,315	1,10,24,011	8,03,74,326
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		6,93,50,315	1,10,24,011	8,03,74,326

2235	200-OTHER	19,597	0	19,597
	PROGRAMMES			

*****	-----			
TOTAL(MH)		19,597	0	19,597

*****	-----			
TOTAL(DDO)		6,93,69,912	1,10,24,011	8,03,93,923

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,000	0	1,000
(GIRLS), MALUKA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,11,32,923	19,28,622	1,30,61,545
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,11,35,923	19,28,622	1,30,64,545
				*****	-----	-----	-----
				TOTAL(DDO)	1,11,35,923	19,28,622	1,30,64,545
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	48,92,786	6,96,324	55,89,110
INSTRUCTION	INSTRUCTIONS(SECONDARY),	,SANDOHA		SECONDARY			
S	PUNJAB			SCHOOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	1,000	4,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	48,95,786	6,97,324	55,93,110
				*****	-----	-----	-----
				TOTAL(DDO)	48,95,786	6,97,324	55,93,110

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	1,14,78,806	12,84,365	1,27,63,171
JHOKE HARI HAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,14,81,806	12,84,365	1,27,66,171

2235	200-OTHER	95,414	0	95,414
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	95,414	0	95,414

*****	-----	-----	-----
TOTAL(DDO)	1,15,77,220	12,84,365	1,28,61,585

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	62,59,014	7,89,761	70,48,775
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAROR KALAN	SECONDARY			
S	PUNJAB		SCH00LS			
(COLLEGES)						
			789-SPECIAL	3,000	0	3,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		63,57,428	7,89,761	71,47,189
		2235	200-OTHER	2,96,397	0	2,96,397
			PROGRAMMES			

		TOTAL(MH)		2,96,397	0	2,96,397

		TOTAL(DDO)		1,81,35,631	20,74,126	2,02,09,757
		HEADMASTER,GOVT. HIGH SCHOOL,	109-GOVERNMENT	97,58,519	16,43,835	1,14,02,354
		2202	SECONDARY			
		DHUR KOT	SCH00LS			

		TOTAL(MH)		97,58,519	16,43,835	1,14,02,354

	2235	200-OTHER	66,015	0	66,015
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		66,015	0	66,015
	*****		-----	-----	-----
TOTAL(DDO)			98,24,534	16,43,835	1,14,68,369
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	5,44,146	0	5,44,146
ABBU ALL		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		5,44,146	0	5,44,146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			5,44,146	0	5,44,146
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	94,82,365	14,54,441	1,09,36,806
ADAMWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)			1,00,26,511	14,54,441	1,14,80,952
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2235	200-OTHER		32,841	0	32,841
	PROGRAMMES				

*****	-----	-----	-----
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TOTAL (MH)			32,841	0	32,841
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*****	-----	-----	-----
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TOTAL (DDO)			1,00,59,352	14,54,441	1,15,13,793
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,000	0	1,000
AKLIAN JALAL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	60,72,569	8,83,960	69,56,529
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		60,75,569	8,83,960	69,59,529

2235	200-OTHER	34,935	0	34,935
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PROGRAMMES

*****		-----		
TOTAL(MH)		34,935	0	34,935

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	61,10,504	8,83,960	69,94,464

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,01,36,864	15,61,240	1,16,98,104
ALACHAUR		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			1,01,71,799	15,61,240	1,17,33,039

*****			-----		
TOTAL (DDO)			1,62,47,368	24,45,200	1,86,92,568

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,50,024	5,38,453	49,88,477
ANARKALI BASTI BELE SINGH		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			44,50,024	5,38,453	49,88,477

2235	200-OTHER	44,778	0	44,778
	PROGRAMMES			

*****			-----		
TOTAL (MH)			44,778	0	44,778

*****			-----		
TOTAL (DDO)			44,94,802	5,38,453	50,33,255

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	79,75,380	12,23,723	91,99,103
ANDANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	79,75,380	12,23,723	91,99,103
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TOTAL(DDO)	79,75,380	12,23,723	91,99,103
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
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GOVERNMENT OF PUNJAB	Page	1624
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BAJAK		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	54,77,197	8,45,917	63,23,114
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAJAK		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	54,80,197	8,45,917	63,26,114
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TOTAL(DDO)	54,80,197	8,45,917	63,26,114
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,82,261	3,83,847	27,66,108
BAKHLAUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		23,82,261	3,83,847	27,66,108
*****			-----	-----	-----
	TOTAL (DDO)		23,82,261	3,83,847	27,66,108
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
BANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,18,598	11,18,796	83,37,394
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		72,21,598	11,18,796	83,40,394
*****			-----	-----	-----
	TOTAL (DDO)		72,21,598	11,18,796	83,40,394
HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	4,25,876	0	4,25,876
BANGI RAGHU		PRIMARY SCHOOLS			
		109-GOVERNMENT	77,59,338	10,95,058	88,54,396

SECONDARY

SCHOOLS

789-SPECIAL

3,000

0

3,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

81,88,214

10,95,058

92,83,272

TOTAL (DDO)

81,88,214

10,95,058

92,83,272

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,55,216	4,15,664	33,70,880
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	BARMI
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SECONDARY

S	PUNJAB
---	--------

SCHOOLS

(COLLEGES)

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----	-----	-----
TOTAL(MH)			29,58,216	4,15,664	33,73,880
*****			-----	-----	-----
TOTAL(DDO)			29,58,216	4,15,664	33,73,880
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,28,194	0	1,28,194
BEER RAUNKE		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,28,194	0	1,28,194
*****			-----	-----	-----
TOTAL(DDO)			1,28,194	0	1,28,194
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	52,69,344	0	52,69,344
BEHANA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			52,69,344	0	52,69,344
*****			-----	-----	-----
TOTAL(DDO)			52,69,344	0	52,69,344
GOVERNMENT OF PUNJAB					Page 1626

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,31,99,187	11,00,369	1,42,99,556	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BEHBAL KALAN		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
<hr/>								

			TOTAL (MH)		1,31,99,187	11,00,369	1,42,99,556	
<hr/>								
			2235	200-OTHER	79,835	0	79,835	
				PROGRAMMES				
<hr/>								

			TOTAL (MH)		79,835	0	79,835	
<hr/>								

			TOTAL (DDO)		1,32,79,022	11,00,369	1,43,79,391	
<hr/>								
			HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	81,45,422	12,644	81,58,066
			BHADALWAD		SECONDARY			
					SCHOOLS			
<hr/>								

TOTAL(MH)	81,45,422	12,644	81,58,066
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TOTAL(DDO)	81,45,422	12,644	81,58,066
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	78,91,104	11,64,792	90,55,896
BHADLA NIWAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	78,91,104	11,64,792	90,55,896
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TOTAL(DDO)	78,91,104	11,64,792	90,55,896
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	60,48,716	9,50,358	69,99,074
BHANDAL HIMAT		SECONDARY			
		SCHOOLS			

TOTAL(MH)	60,48,716	9,50,358	69,99,074
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	60,48,716	9,50,358	69,99,074
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,51,937	4,90,319	41,42,256
BHANGLI, NARAINGARH		SECONDARY			
		SCHOOLS			

*****			-----		
		TOTAL(MH)	97,00,653	14,40,677	1,11,41,330

*****			-----		
		TOTAL(DDO)	97,00,653	14,40,677	1,11,41,330

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	1,000	4,000
BHAWANIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,29,31,064	0	1,29,31,064
		SECONDARY			
		SCHOOLS			

*****			-----		
		TOTAL(MH)	1,29,34,064	1,000	1,29,35,064

TOTAL (DDO)	1,29,34,064	1,000	1,29,35,064
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,28,64,109	21,58,910	1,50,23,019
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BHUCHO KHURD		SECONDARY SCHOOLS
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789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)	1,28,67,109	21,58,910	1,50,26,019
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					1,28,67,109	21,58,910	1,50,26,019

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,55,77,522	18,20,951	1,73,98,473
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHULARHERI		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		2,84,44,631	39,79,861	3,24,24,492

2235	200-OTHER	42,627	0	42,627
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		42,627	0	42,627

*****		-----	-----	-----
TOTAL(DDO)		2,84,87,258	39,79,861	3,24,67,119

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,000	0	1,000
BHUNDAR		AND OTHER			
SERVICES					
		109-GOVERNMENT	63,67,508	10,63,764	74,31,272
SECONDARY					
SCHOOLS					
		789-SPECIAL	2,000	0	2,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	

TOTAL(MH)	FINMIN1221.TXT 63,70,508	10,63,764	74,34,272
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TOTAL(DDO)	63,70,508	10,63,764	74,34,272
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HEADMASTER,GOVT. HIGH SCHOOL, BHUNEHAR	2235	200-OTHER PROGRAMMES	29,114	0	29,114
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TOTAL(MH)	29,114	0	29,114
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			29,114	0	29,114

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,62,232	14,41,880	1,13,04,112
				789-SPECIAL COMPONENT PLAN	3,000	0	3,000

FOR SCHEDULED

CASTES

TOTAL(MH)

98,94,346

14,41,880

1,13,36,226

TOTAL(DDO)

98,94,346

14,41,880

1,13,36,226

HEADMASTER, GOVT. HIGH SCHOOL, 2202

104-TEACHERS

6,000

0

6,000

BIR RAOKE

AND OTHER

SERVICES

109-GOVERNMENT

91,66,924

5,55,229

97,22,153

SECONDARY

SCHOOLS

TOTAL(MH)

91,72,924

5,55,229

97,28,153

TOTAL(DDO)

91,72,924

5,55,229

97,28,153

HEADMASTER, GOVT. HIGH SCHOOL, 2202

101-GOVERNMENT

11,809

0

11,809

BUDHSINGHWALA

PRIMARY SCHOOLS

109-GOVERNMENT

24,12,035

0

24,12,035

SECONDARY

SCHOOLS

TOTAL (MH)	24,23,844	0	24,23,844
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TOTAL (DDO)	24,23,844	0	24,23,844
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	82,73,657	0	82,73,657
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BUKAN WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	82,73,657	0	82,73,657
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TOTAL (DDO)	82,73,657	0	82,73,657
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	60,82,574	8,16,042	68,98,616
BURJ HARI SINGH		SECONDARY			
		SCHOOLS			

SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	38,94,156	5,92,658	44,86,814

*****	-----	-----	-----
TOTAL(DDO)	38,94,156	5,92,658	44,86,814

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	107-SWATANTRATA	52,300	0	52,300
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK JANI SAR		SAINIK SAMMAN			
S	PUNJAB			PENSION SCHEME			
(COLLEGES)							

200-OTHER	1,18,223	0	1,18,223
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,70,523	0	1,70,523

*****			-----		
TOTAL (DDO)			1,70,523	0	1,70,523
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,56,036	5,96,582	54,52,618
CHAK SUHELA WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,000	0	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			48,60,036	5,96,582	54,56,618
2235		107-SWATANTRATA	7,500	0	7,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	3,82,998	0	3,82,998
		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,90,498	0	3,90,498
*****			-----		
GOVERNMENT OF PUNJAB			Page 1632		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			52,50,534	5,96,582	58,47,116
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,55,00,042	20,74,208	1,75,74,250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHANGAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,58,90,540	20,74,208	1,79,64,748
			2235	200-OTHER	6,470	0	6,470
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		6,470	0	6,470
			*****		-----	-----	-----
			TOTAL(DDO)		2,07,57,046	26,70,790	2,34,27,836
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	65,17,029	12,18,632	77,35,661
		CHEEMA (KHANNA)		SECONDARY			
				SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	65,20,029	12,18,632	77,38,661

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	66,20,029	12,18,632	78,38,661

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000	0	4,000
CHEWARAN WALI		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,31,04,995	19,52,759	1,50,57,754
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT						

SECONDARY						
SCHOOLS						

TOTAL(MH)						
1, 31, 08, 99519, 52, 7591, 50, 61, 754						
PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2235 200-OTHER 1, 53, 95101, 53, 951						
INSTRUCTION INSTRUCTIONS(SECONDARY), CHEWARAN WALI PROGRAMMES						
S PUNJAB						
(COLLEGES)						

TOTAL(MH)						
1, 53, 95101, 53, 951						

TOTAL(DDO)						
1, 32, 62, 94619, 52, 7591, 52, 15, 705						
HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 50, 54, 7586, 77, 52357, 32, 281						
CHEYA PARI SECONDARY						
SCHOOLS						

TOTAL(MH)						
50, 54, 7586, 77, 52357, 32, 281						
2235 200-OTHER 2, 25, 39602, 25, 396						
PROGRAMMES						

TOTAL(MH)	2,25,396	0	2,25,396
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TOTAL(DDO)	52,80,154	6,77,523	59,57,677
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,29,998	0	51,29,998
CHIREWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	51,29,998	0	51,29,998
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TOTAL(DDO)	51,29,998	0	51,29,998
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	1,000	4,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHUGE KHURD	AND OTHER
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,34,723	7,50,404	54,85,127
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHUGE KHURD		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS

*****			-----		
TOTAL(MH)			47,37,723	7,51,404	54,89,127
*****			-----		
TOTAL(DDO)			47,37,723	7,51,404	54,89,127
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
DAN SINGH WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	74,57,159	8,75,434	83,32,593
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			74,60,159	8,75,434	83,35,593
*****			-----		
TOTAL(DDO)			74,60,159	8,75,434	83,35,593
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,95,417	2,93,499	24,88,916
DANDIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	21,98,417	2,93,499	24,91,916

*****	-----	-----	-----
TOTAL (DDO)	21,98,417	2,93,499	24,91,916

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,20,28,820	15,99,312	1,36,28,132
DHAB GURU KI		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	1,20,28,820	15,99,312	1,36,28,132

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHAB GURU KI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			1,21,28,820	15,99,312	1,37,28,132
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,433	0	1,433
DHADO GAL KHERI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,12,67,263	18,22,236	1,30,89,499
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,567	0	1,567
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,12,70,263	18,22,236	1,30,92,499
2235	200-OTHER	4,13,153	0	4,13,153	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			4,13,153	0	4,13,153

*****				FINMIN1221.TXT		

TOTAL(DDO)				1,16,83,416	18,22,236	1,35,05,652

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
DHANI PIND		AND OTHER			
		SERVICES			
		109-GOVERNMENT	74,84,154	9,71,713	84,55,867
		SECONDARY			

GOVERNMENT OF PUNJABPage 1636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****				-----		
TOTAL(MH)				74,87,154	9,71,713	84,58,867

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	5,000	0	5,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHANI PIND		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)				5,000	0	5,000

*****			FINMIN1221.TXT		
*****			-----		
TOTAL (DDO)			74,92,154	9,71,713	84,63,867
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,508	0	1,508
DHUL KOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,01,666	8,25,224	59,26,890
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			51,03,174	8,25,224	59,28,398
2235	200-OTHER	36,000	0	36,000	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			36,000	0	36,000
*****			-----		
TOTAL (DDO)			51,39,174	8,25,224	59,64,398
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	95,41,982	25,885	95,67,867
DHURA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			95,41,982	25,885	95,67,867

2235	200-OTHER	1,89,004	0	1,89,004
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,89,004	0	1,89,004

*****	-----	-----	-----
TOTAL(DDO)	97,30,986	25,885	97,56,871

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,23,558	13,00,210	88,23,768
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIKH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	75,26,558	13,00,210	88,26,768

	2235	200-OTHER	42,894	0	42,894
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	42,894	0	42,894
		*****	-----	-----	-----
		TOTAL(DDO)	75,69,452	13,00,210	88,69,662
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,01,157	3,86,201	31,87,358
DULE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	28,04,157	3,87,201	31,91,358
		*****	-----	-----	-----
		TOTAL(DDO)	28,04,157	3,87,201	31,91,358
HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	98,635	0	98,635
GOVERNMENT OF PUNJAB					Page 1638
				Page 3004	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ENA BAJWA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		98,635	0	98,635
			*****		-----	-----	-----
			TOTAL(DDO)		98,635	0	98,635
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,43,979	5,89,675	45,33,654
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FARIDE WALA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		39,43,979	5,89,675	45,33,654
			2235	200-OTHER	0	14,400	14,400
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	14,400	14,400

TOTAL (DDO)	39,43,979	6,04,075	45,48,054
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,48,840	9,34,436	72,83,276
FATEHPUR RAJPUTAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	63,48,840	9,34,436	72,83,276
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TOTAL (DDO)	63,48,840	9,34,436	72,83,276
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
GHUBAYA		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,21,52,248	32,61,192	2,54,13,440
SECONDARY			
SCHOOLS			

TOTAL (MH)	2,21,55,248	32,61,192	2,54,16,440
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	50,714	0	50,714
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHUBAYA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	50,714	0	50,714
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TOTAL(DDO)	2,22,05,962	32,61,192	2,54,67,154
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,53,170	5,27,087	41,80,257
GHUDANI KHURD		SECONDARY			
		SCHOOLS			

TOTAL(MH)	36,53,170	5,27,087	41,80,257
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TOTAL(DDO)	36,53,170	5,27,087	41,80,257
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,436	0	1,436
GURNE KALAN		AND OTHER			
		SERVICES			

		FINMIN1221.TXT		
109-GOVERNMENT		89,82,728	14,70,054	1,04,52,782
SECONDARY				
SCHOOLS				
789-SPECIAL		1,564	0	1,564
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		89,85,728	14,70,054	1,04,55,782

2235	200-OTHER	1,78,293	0	1,78,293
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,78,293	0	1,78,293

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					91,64,021	14,70,054	1,06,34,075
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,31,415	0	57,31,415

INSTRUCTION INSTRUCTIONS(SECONDARY), HARAJ		SECONDARY		FINMIN1221.TXT		
S	PUNJAB	SCHOOLS				
(COLLEGES)						
		789-SPECIAL		3,000	0	3,000
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****		-----		
		TOTAL(MH)		59,12,708	0	59,12,708
2235		200-OTHER		65,964	0	65,964
		PROGRAMMES				
		*****		-----		
		TOTAL(MH)		65,964	0	65,964
		*****		-----		
		TOTAL(DDO)		1,49,64,400	14,70,054	1,64,34,454
HEADMASTER,GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	51,12,371	8,52,776	59,65,147
HASAN BHATI		SECONDARY				
		SCHOOLS				
		*****		-----		
		TOTAL(MH)		51,12,371	8,52,776	59,65,147
2235		200-OTHER		27,142	0	27,142

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	27,142	0	27,142

*****	-----	-----	-----
TOTAL(DDO)	51,39,513	8,52,776	59,92,289

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	69,732	0	69,732
HASTA KALAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	69,732	0	69,732

GOVERNMENT OF PUNJABPage 1641

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	69,732 0 69,732

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1, 20, 60, 768	1, 02, 660	1, 21, 63, 428
HATHAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 21, 30, 500	1, 02, 660	1, 22, 33, 160

*****	-----	-----	-----
TOTAL (DDO)	1, 21, 30, 500	1, 02, 660	1, 22, 33, 160

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	60, 95, 535	9, 08, 380	70, 03, 915
HISSOWAL		SECONDARY			
		SCHOOLS			

789-SPECIAL	3, 000	0	3, 000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	60, 98, 535	9, 08, 380	70, 06, 915

2235	200-OTHER	13, 735	0	13, 735
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	13, 735	0	13, 735

TOTAL (DDO)	61,12,270	9,08,380	70,20,650
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	60,69,546	7,58,571	68,28,117
JHOK TEHAL SINGH		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			

GOVERNMENT OF PUNJAB	Page 1642
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				FOR SCHEDULED CASTES			
--	--	--	--	----------------------	--	--	--

TOTAL (MH)	60,72,546	7,58,571	68,31,117
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TOTAL (DDO)	60,72,546	7,58,571	68,31,117
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,23,15,050	18,65,194	1,41,80,244
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	JIWAN SINGH WALA		SECONDARY			
(COLLEGES)				SCHOOLS			

789-SPECIAL			3,000	0	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			1,23,18,050	18,65,194	1,41,83,244
*****			-----		
TOTAL (DDO)			1,23,18,050	18,65,194	1,41,83,244
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	1,000	4,000
KABOOL SHAH KHUMBA		AND OTHER			
SERVICES					
109-GOVERNMENT			1,36,81,875	22,94,224	1,59,76,099
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			1,36,84,875	22,95,224	1,59,80,099
*****			-----		
TOTAL (DDO)			1,36,84,875	22,95,224	1,59,80,099
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,000	0	1,000
KARAR WALA		AND OTHER			

SERVICES

109-GOVERNMENT

86,62,548

0

86,62,548

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	2,000	0	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KARAR WALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		86,65,548	0	86,65,548
			2235	200-OTHER	28,302	0	28,302
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		28,302	0	28,302
			*****		-----	-----	-----
			TOTAL(DDO)		86,93,850	0	86,93,850

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,74,569	6,17,349	49,91,918
KHANDOOR		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		43,74,569	6,17,349	49,91,918

*****	-----	-----	-----		
TOTAL(DDO)			43,74,569	6,17,349	49,91,918

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
KHIALI WALA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	64,50,396	9,46,292	73,96,688
		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		64,53,396	9,46,292	73,99,688

*****	-----	-----	-----		
TOTAL(DDO)			64,53,396	9,46,292	73,99,688

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	1,000	4,000
KHIPANWALI		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	90,15,148	14,22,503	1,04,37,651
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHIPPANWALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		90,18,148	14,23,503	1,04,41,651
			*****		-----	-----	-----
			TOTAL(DDO)		90,18,148	14,23,503	1,04,41,651
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,61,405	0	1,61,405
		KHUI		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,61,405	0	1,61,405
			*****		-----	-----	-----
			TOTAL(DDO)		1,61,405	0	1,61,405

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,78,042	9,58,632	76,36,674
KHUNDAR UTTAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		66,78,042	9,58,632	76,36,674

2235	200-OTHER	51,682	0	51,682
	PROGRAMMES			

*****	-----			
TOTAL(MH)		51,682	0	51,682

*****	-----			
TOTAL(DDO)		67,29,724	9,58,632	76,88,356

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
KIKAR KHERA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,31,66,091	21,45,664	1,53,11,755
		SECONDARY			
		SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	3,000	03,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	IKAR KHERA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

TOTAL(MH)					1,31,72,091	21,45,6641,53,17,755
			2235	200-OTHER	56,530	056,530
				PROGRAMMES		

TOTAL(MH)					56,530	056,530

TOTAL(DDO)					1,32,28,621	21,45,6641,53,74,285
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,17,014	9,68,42458,85,438
		KOT BADAL KHAN		SECONDARY		
				SCHOOLS		

TOTAL(MH)					49,17,014	9,68,42458,85,438

TOTAL(DDO)					49,17,014	9,68,42458,85,438

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	82,24,003	10,45,425	92,69,428
KULAR KHURD		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			82,24,003	10,45,425	92,69,428
	2235	200-OTHER	5,465	0	5,465
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			5,465	0	5,465
*****			-----	-----	-----
TOTAL(DDO)			82,29,468	10,45,425	92,74,893

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,93,77,968	30,59,942	2,24,37,910
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LADOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----	-----	-----
TOTAL(MH)		1,93,77,968	30,59,942	2,24,37,910

*****		-----	-----	-----
TOTAL(DDO)		1,93,77,968	30,59,942	2,24,37,910

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	79,65,629	11,41,347	91,06,976
LEHRABEGA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		79,68,629	11,41,347	91,09,976

2235	200-OTHER	1,27,800	0	1,27,800
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		1,27,800	0	1,27,800

*****		-----	-----	-----
TOTAL(DDO)		80,96,429	11,41,347	92,37,776

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	86,82,360	14,48,287	1,01,30,647
LELE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		86,85,360	14,49,287	1,01,34,647

*****	-----	-----	-----	
TOTAL(DDO)		86,85,360	14,49,287	1,01,34,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,61,512	7,41,673	65,03,185
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MADHAK		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
		*****	-----	-----	-----		
		TOTAL(MH)			57,61,512	7,41,673	65,03,185

*****			-----		
TOTAL (DDO)			57,61,512	7,41,673	65,03,185
HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	1,58,061	0	1,58,061
MAHATMA NAGAR (W.STAFF)		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,58,061	0	1,58,061
*****			-----		
TOTAL (DDO)			1,58,061	0	1,58,061
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,23,761	7,29,995	55,53,756
MALLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			48,23,761	7,29,995	55,53,756
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,00,000	0	1,00,000

PROGRAMMES

*****				-----			
TOTAL(MH)				1,10,000	0	1,10,000	
*****				-----			
TOTAL(DDO)				49,33,761	7,29,995	56,63,756	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	107-SWATANTRATA	17,000	0	17,000
INSTRUCTION INSTRUCTIONS(SECONDARY), MARHI BUGRA				SAINIK SAMMAN			
S PUNJAB				PENSION SCHEME			
(COLLEGES)							

*****				-----			
TOTAL(MH)				17,000	0	17,000	
*****				-----			
TOTAL(DDO)				17,000	0	17,000	

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	89,91,561	13,31,470	1,03,23,031	
MOHANKE HATHAR		SECONDARY				

SCHOOLS

*****			-----		
TOTAL (MH)			89,91,561	13,31,470	1,03,23,031

*****			-----		
TOTAL (DDO)			89,91,561	13,31,470	1,03,23,031

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,56,991	8,05,064	70,62,055
MURARA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			62,56,991	8,05,064	70,62,055

2235	200-OTHER	21,749	0	21,749
	PROGRAMMES			

*****			-----		
TOTAL (MH)			21,749	0	21,749

*****			-----		
TOTAL (DDO)			62,78,740	8,05,064	70,83,804

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	24,891	0	24,891
MURDAWALDAL		PROGRAMMES			

TOTAL(MH)	24,891	0	24,891
-----------	--------	---	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	24,891	0	24,891
------------	--------	---	--------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,98,449	7,19,020	51,17,469
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MUSHKA BAD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	44,26,340	7,19,020	51,45,360
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TOTAL(DDO)	44,26,340	7,19,020	51,45,360
------------	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
NAHIAN WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,20,40,098	40,150	1,20,80,248
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,20,43,098	40,150	1,20,83,248
		*****	-----	-----	-----
		TOTAL(DDO)	1,20,43,098	40,150	1,20,83,248
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,33,98,745	20,86,187	1,54,84,932
PALLA MEGHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,33,98,745	20,89,187	1,54,87,932
		*****	-----	-----	-----
		TOTAL(DDO)	1,33,98,745	20,89,187	1,54,87,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PANJAWA MODEL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	53,90,467	7,09,553	61,00,020
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		53,93,467	7,09,553	61,03,020
			2235	200-OTHER	1,98,495	0	1,98,495
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,98,495	0	1,98,495
			*****		-----	-----	-----
			TOTAL(DDO)		55,91,962	7,09,553	63,01,515

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,82,318	3,68,972	21,51,290
PATTIMULTANI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,82,318	3,68,972	21,51,290

*****	-----	-----	-----
TOTAL(DDO)	17,82,318	3,68,972	21,51,290

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
RABBON UCHI		AND OTHER			
		SERVICES			

109-GOVERNMENT	28,75,125	4,61,313	33,36,438
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	28,78,125	4,61,313	33,39,438

*****	-----	-----	-----
TOTAL(DDO)	28,78,125	4,61,313	33,39,438

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	4,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAIPUR ANARI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	42,44,448	7,08,850
				SECONDARY		49,53,298
				SCHOOLS		
				*****	-----	-----
				TOTAL(MH)	42,44,448	7,12,850
						49,57,298
				*****	-----	-----
				TOTAL(DDO)	42,44,448	7,12,850
						49,57,298
				HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS
				RAJE WALA	1,436	0
				AND OTHER		1,436
				SERVICES		
				109-GOVERNMENT	1,16,08,678	15,63,115
				SECONDARY		1,31,71,793
				SCHOOLS		
				789-SPECIAL	1,564	0
				COMPONENT PLAN		1,564
				FOR SCHEDULED		
				CASTES		

*****	-----	-----	-----
TOTAL(MH)	1,16,11,678	15,63,115	1,31,74,793

2235	200-OTHER	22,165	0	22,165
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,165	0	22,165

*****	-----	-----	-----
TOTAL(DDO)	1,16,33,843	15,63,115	1,31,96,958

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	14,362	0	14,362
RAM PURA PIND		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,362	0	14,362

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	14,362014,362

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,50,937	5,69,260	46,20,197
RAMU WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		40,68,299	5,70,260	46,38,559

	TOTAL(DDO)		40,68,299	5,70,260	46,38,559
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,436	0	1,436
RARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	46,58,251	7,04,388	53,62,639
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,564	0	1,564

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	46,61,251	7,04,388	53,65,639

*****	-----	-----	-----
TOTAL(DDO)	46,61,251	7,04,388	53,65,639

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,64,917	7,29,370	50,94,287
ROMANA ALBEL SINGH		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		43,64,917	7,29,370	50,94,287

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
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			FINMIN1221.TXT		
TOTAL (DDO)			43,64,917	7,29,370	50,94,287
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,85,628	7,36,221	54,21,849
ROSSIANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			90,53,545	14,65,591	1,05,19,136
*****			-----		
TOTAL (DDO)			90,53,545	14,65,591	1,05,19,136
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	72,82,222	9,76,064	82,58,286
RUKNE WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			72,82,222	9,76,064	82,58,286
*****			-----		
TOTAL (DDO)			72,82,222	9,76,064	82,58,286

TOTAL(MH)			FINMIN1221.TXT 2,53,67,356	41,19,443	2,94,86,799
2235	200-OTHER		1,540	0	1,540
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,540	0	1,540
*****			-----	-----	-----
TOTAL(DDO)			2,53,68,896	41,19,443	2,94,88,339
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,15,56,110	27,30,889	2,42,86,999
SANDHE HASAM		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			2,15,56,110	27,30,889	2,42,86,999
*****			-----	-----	-----
TOTAL(DDO)			2,15,56,110	27,30,889	2,42,86,999
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	5,44,412	0	5,44,412
SANGAT PURA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			5,44,412	0	5,44,412

TOTAL(DDO)	5,44,412	0	5,44,412
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,568	0	21,568
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SARAR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	21,568	0	21,568
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TOTAL(DDO)	21,568	0	21,568
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,23,848	6,97,884	44,21,732
SEHJO MAJRA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	37,23,848	6,97,884	44,21,732
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*****			-----		
TOTAL(DDO)			37,23,848	6,97,884	44,21,732

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,99,44,027	32,41,202	2,31,85,229
SHERPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,99,44,027	32,41,202	2,31,85,229

2235	200-OTHER	37,195	0	37,195
	PROGRAMMES			

*****			-----		
TOTAL(MH)			37,195	0	37,195

*****			-----		
TOTAL(DDO)			1,99,81,222	32,41,202	2,32,22,424

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	3,50,140	0	3,50,140
SINDHAR		PROGRAMMES			

*****			-----		
TOTAL(MH)			3,50,140	0	3,50,140

*****			-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,50,140	0	3,50,140
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,11,56,389	13,77,045	1,25,33,434
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SULARGHRAT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
		TOTAL (MH)			1,15,06,529	13,77,045	1,28,83,574
			2235	200-OTHER	1,82,507	0	1,82,507
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			1,82,507	0	1,82,507
			*****		-----	-----	-----
		TOTAL (DDO)			1,16,89,036	13,77,045	1,30,66,081
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,07,704	4,41,448	32,49,152
		SUNERH KALAN		SECONDARY			

SCHOOLS

TOTAL(MH)	28,07,704	4,41,448	32,49,152
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TOTAL(DDO)	28,07,704	4,41,448	32,49,152
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HEADMASTER, GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
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109-GOVERNMENT SECONDARY SCHOOLS	79,26,766	13,83,931	93,10,697
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TOTAL(MH)	79,29,766	13,83,931	93,13,697
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TOTAL(DDO)	79,29,766	13,83,931	93,13,697
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,58,972	6,22,689	55,81,661
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FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		T00T		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	T00T		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
		TOTAL(MH)			49,61,972	6,22,689	55,84,661
		2235		200-OTHER	23,980	0	23,980
				PROGRAMMES			
*****					-----		
		TOTAL(MH)			23,980	0	23,980
*****					-----		
		TOTAL(DDO)			49,85,952	6,22,689	56,08,641
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
		VIRK KHURD		AND OTHER			
				SERVICES			
				109-GOVERNMENT	47,68,667	6,94,288	54,62,955
				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	47,71,667	6,94,288	54,65,955

*****	-----	-----	-----
TOTAL(DDO)	47,71,667	6,94,288	54,65,955

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	60,69,553	9,36,655	70,06,208
WARA BHAI KA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	60,69,553	9,36,655	70,06,208

*****	-----	-----	-----
TOTAL(DDO)	60,69,553	9,36,655	70,06,208

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,386	0	11,386
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		WAZIDPUR		SECONDARY			
				SCHOOLS			

		*****		FINMIN1221.TXT			

		TOTAL (MH)		11,386	0	11,386	

		*****		-----			
		TOTAL (DDO)		11,386	0	11,386	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION INSTRUCTIONS(SECONDARY), WAZIDPUR KUTIAN WALI				AND OTHER			
S	PUNJAB	SERVICES					
(COLLEGES)							

109-GOVERNMENT	1,42,02,423	19,34,449	1,61,36,872
SECONDARY			
SCHOOLS			

		*****		-----			
		TOTAL (MH)		1,42,05,423	19,34,449	1,61,39,872	

		*****		-----			
		TOTAL (DDO)		1,42,05,423	19,34,449	1,61,39,872	

HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, JHUMAIN WALI		AND OTHER			
		SERVICES			

109-GOVERNMENT	77,19,681	12,94,422	90,14,103
SECONDARY			
SCHOOLS			

TOTAL(MH)

77,22,681

12,94,422

90,17,103

TOTAL(DDO)

77,22,681

12,94,422

90,17,103

HEADMASTER,GOVT. HIGH

2202

104-TEACHERS

3,000

1,000

4,000

SCHOOL,KIRIAN WALA

AND OTHER

SERVICES

109-GOVERNMENT

1,05,15,716

15,94,852

1,21,10,568

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH	TOTAL(MH)		1,05,18,716	15,95,852	1,21,14,568
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KIRIAN WALA					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			1,05,18,716	15,95,852	1,21,14,568
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HEADMASTER, GOVT. HIGH	2235	200-OTHER	9,072	0	9,072
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SCHOOL, MACHHI WARA		PROGRAMMES			
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TOTAL(MH)			1,05,27,788	15,95,852	1,21,23,640
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TOTAL(DDO)			1,05,27,788	15,95,852	1,21,23,640
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	1,03,69,685	13,52,848	1,17,22,533
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SCHOOL, PARTAPPUR		SECONDARY			
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SCHOOLS					
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789-SPECIAL			3,000	0	3,000
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COMPONENT PLAN					
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FOR SCHEDULED					
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CASTES					
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*****	-----	-----	-----
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TOTAL(MH)			1,03,72,685	13,52,848	1,17,25,533
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*****	-----	-----	-----
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TOTAL(DDO)			1,03,72,685	13,52,848	1,17,25,533
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	52,04,720	8,76,483	60,81,203
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SCHOOL, TUMBER BHAN

SECONDARY

SCHOOLS

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

52,07,720

8,76,483

60,84,203

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)

52,07,720

8,76,483

60,84,203

HEADMASTER, GOVT. HIGH

2202

109-GOVERNMENT

68,88,920

10,94,428

79,83,348

SCHOOL,WARA BHAI

SECONDARY

SCHOOLS

			FINMIN1221.TXT		
TOTAL(MH)			1,20,96,640	19,70,911	1,40,67,551
*****			-----	-----	-----
TOTAL(DDO)			1,20,96,640	19,70,911	1,40,67,551
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	87,11,623	13,52,108	1,00,63,731
BHARANA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			87,11,623	13,52,108	1,00,63,731
2235	200-OTHER	5,325	0	5,325	
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			5,325	0	5,325
*****			-----	-----	-----
TOTAL(DDO)			87,16,948	13,52,108	1,00,69,056
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	51,13,625	6,56,926	57,70,551
CHUGATTEWALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			51,13,625	6,56,926	57,70,551

TOTAL (DDO)	51,13,625	6,56,926	57,70,551
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,20,060	7,83,161	60,03,221

TOTAL (MH)	52,20,060	7,83,161	60,03,221
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2235	200-OTHER PROGRAMMES	78,380	0	78,380
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TOTAL (MH)	78,380	0	78,380
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TOTAL (DDO)	52,98,440	7,83,161	60,81,601
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	97,79,691	12,31,756	1,10,11,447
BHURE KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	97,79,691	12,31,756	1,10,11,447

2235	200-OTHER	845	0	845
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	845	0	845

*****	-----	-----	-----
TOTAL(DDO)	97,80,536	12,31,756	1,10,12,292

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
HERA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,13,20,218	12,61,630	1,25,81,848
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,13,23,218	12,61,630	1,25,84,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			1,13,23,218	12,61,630	1,25,84,848
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	POWADHRA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	46,68,747	6,39,103	53,07,850
				SECONDARY			
				SCHOOLS			

		TOTAL (MH)			1,59,94,965	19,00,733	1,78,95,698

		TOTAL (DDO)			1,59,94,965	19,00,733	1,78,95,698
		HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	46,07,275	5,25,601	51,32,876
		SOHAL JAGIR		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	3,000	3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	46,07,275	5,28,601	51,35,876

*****	-----	-----	-----
TOTAL(DDO)	46,07,275	5,28,601	51,35,876

HEADMASTER, GOVT. MODEL HIGH	2202	109-GOVERNMENT	2,49,95,991	42,46,554	2,92,42,545
SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,49,95,991	42,46,554	2,92,42,545

2235	200-OTHER	1,15,490	2,00,000	3,15,490
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,15,490	2,00,000	3,15,490

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,51,11,481	44,46,554	2,95,58,035
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							
		HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	69,51,710	10,99,317	80,51,027
		SCHOOL, NATHANA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
		TOTAL(MH)			70,70,200	12,99,317	83,69,517
		2235		200-OTHER	99,123	0	99,123
				PROGRAMMES			
*****					-----	-----	-----
		TOTAL(MH)			99,123	0	99,123
*****					-----	-----	-----
		TOTAL(DDO)			3,21,65,314	55,45,871	3,77,11,185

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	85,53,430	10,48,799	96,02,229
SCHOOL, QUAZI MOHALLA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	85,56,430	10,48,799	96,05,229
	2235	200-OTHER	7,06,529	0	7,06,529
		PROGRAMMES			

		TOTAL(MH)	7,06,529	0	7,06,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			92,62,959	10,48,799	1,03,11,758
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT . HIGH	2235	200- OTHER	75,000	0	75,000
SCHOOL, RATAUL ROHI		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	7,81,529	0	7,81,529

*****	-----	-----	-----
TOTAL (DDO)	93,37,959	10,48,799	1,03,86,758

HEADMASTER, GOVT . HIGH SCHOOL	2202	109- GOVERNMENT	91,42,525	15,06,675	1,06,49,200
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	91,42,525	15,06,675	1,06,49,200

*****	-----	-----	-----
TOTAL (DDO)	91,42,525	15,06,675	1,06,49,200

HEADMASTER, GOVT . HIGH SCHOOL,	2202	109- GOVERNMENT	59,44,465	12,56,273	72,00,738
BABARPUR		SECONDARY			
		SCHOOLS			

FINMIN1221.TXT			

TOTAL(MH)	59,44,465	12,56,273	72,00,738

TOTAL(DDO)	59,44,465	12,56,273	72,00,738

HEADMASTER, GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	97,71,781	14,84,530	1,12,56,311
BIBIPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	97,71,781	14,84,530	1,12,56,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			97,71,781	14,84,530	1,12,56,311
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	28,68,231	4,64,860	33,33,091
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALBANJARA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			FINMIN1221.TXT		
*****			-----		
TOTAL (MH)			1,26,40,012	19,49,390	1,45,89,402

*****			-----		
TOTAL (DDO)			1,26,40,012	19,49,390	1,45,89,402

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,22,570	6,67,016	46,89,586
MIRZEENA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			40,25,570	6,68,016	46,93,586

*****			-----		
TOTAL (DDO)			40,25,570	6,68,016	46,93,586

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	73,84,972	11,28,628	85,13,600
MULLANPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			73,84,972	11,28,628	85,13,600

2235	200-OTHER	1,86,987	0	1,86,987
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,86,987	0	1,86,987

*****	-----	-----	-----
TOTAL(DDO)	75,71,959	11,28,628	87,00,587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	53,62,033	6,72,966	60,34,999
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NATHEHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL(MH)	53,65,033	6,72,966	60,37,999

	2235	200-OTHER	1,96,000	0	1,96,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,96,000	0	1,96,000
		*****	-----	-----	-----
		TOTAL(DDO)	55,61,033	6,72,966	62,33,999
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	87,83,051	14,54,080	1,02,37,131
NATT PIND		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	87,86,051	14,54,080	1,02,40,131
		*****	-----	-----	-----
		TOTAL(DDO)	87,86,051	14,54,080	1,02,40,131
HEADMASTER, GOVT. HIGH	2235	200-OTHER	32,850	0	32,850
SCHOOL, ABOHAR(BRANCH)		PROGRAMMES			
		*****	-----	-----	-----

TOTAL(MH)	32,850	0	32,850
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TOTAL(DDO)	32,850	0	32,850
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	109-GOVERNMENT	85,63,571	13,93,753	99,57,324
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,ALAMGIR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	85,96,421	13,93,753	99,90,174
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TOTAL(DDO)	85,96,421	13,93,753	99,90,174
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HEADMASTER, GOVT.HIGH	SCHOOL, AMAR	2202	104-TEACHERS	3,000	0	3,000
PURA			AND OTHER			
			SERVICES			

109-GOVERNMENT	1,65,22,921	29,40,209	1,94,63,130
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SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		1,65,25,921	29,40,209	1,94,66,130

2235	200-OTHER	3,30,553	0	3,30,553
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		3,30,553	0	3,30,553

*****		-----	-----	-----
TOTAL(DDO)		1,68,56,474	29,40,209	1,97,96,683

HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	3,000	0	3,000
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SCHOOL, BAKAIAN WALA

AND OTHER

SERVICES

109-GOVERNMENT	87,80,950	0	87,80,950
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SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		87,83,950	0	87,83,950

2235	200-OTHER	19,000	0	19,000
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	TOTAL (MH)		19,000	0	19,000
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, BAKAIAN WALA						
S	PUNJAB						
(COLLEGES)							

*****					-----	-----	-----
TOTAL (DDO)					88,02,950	0	88,02,950

HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	87,70,186	11,58,359	99,28,545
SCHOOL, BAKSHIWALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			87,89,186	11,58,359	99,47,545

*****					-----	-----	-----
TOTAL (DDO)					1,75,73,136	11,58,359	1,87,31,495

HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	FINMIN1221 . TXT 1,433	0	1,433
SCHOOL, BAMOL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	96,13,231	15,34,691	1,11,47,922
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,567	0	1,567
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	96,16,231	15,34,691	1,11,50,922

*****	-----	-----	-----
TOTAL (DDO)	96,16,231	15,34,691	1,11,50,922

HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	63,55,015	10,10,112	73,65,127
SCHOOL, BHAINI MAHARAJ		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	63,55,015	10,10,112	73,65,127

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)				63,55,015	10,10,112	73,65,127
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HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT		82,09,618	9,87,220	91,96,838
SCHOOL, BHATRAN KALAN		SECONDARY				
		SCHOOLS				

*****		-----	-----	-----
TOTAL(MH)		1,45,64,633	19,97,332	1,65,61,965

*****		-----	-----	-----
TOTAL(DDO)		1,45,64,633	19,97,332	1,65,61,965

HEADMASTER, GOVT . HIGH SCHOOL, CHAK	2202	109-GOVERNMENT		67,42,816	10,67,625	78,10,441
RAM SINGH WALA		SECONDARY				
		SCHOOLS				

789-SPECIAL		3,000	1,000	4,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)	67,45,816	10,68,625	78,14,441
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2235	200-OTHER	17,200	0	17,200
	PROGRAMMES			

TOTAL(MH)	17,200	0	17,200
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TOTAL(DDO)	67,63,016	10,68,625	78,31,641
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HEADMASTER, GOVT .HIGH	2202	104- TEACHERS	3,000	0	3,000
SCHOOL, DEWAN KHERA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,13,68,986	17,72,989	1,31,41,975
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,13,71,986	17,72,989	1,31,44,975
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2235	200-OTHER	27,492	0	27,492
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DEWAN KHERA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	27,492	0	27,492

*****	-----	-----	-----
TOTAL(DDO)	1,13,99,478	17,72,989	1,31,72,467

HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	41,07,885	5,57,484	46,65,369
SCHOOL, GHURIAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	41,10,885	5,57,484	46,68,369

*****	-----	-----	-----
TOTAL(DDO)	41,10,885	5,57,484	46,68,369

FINMIN1221.TXT						
HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	1,000	0	1,000	
SCHOOL, HAMIR GARH		AND OTHER				
		SERVICES				
		109- GOVERNMENT	80,81,870	14,54,144	95,36,014	
		SECONDARY				
		SCHOOLS				
		789- SPECIAL	2,000	1,000	3,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

TOTAL(MH)			80,84,870	14,55,144	95,40,014	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT . HIGH	2235	200- OTHER	1,17,063	0	1,17,063
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HAMIR GARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,17,063	0	1,17,063

*****			-----		
TOTAL (DDO)			82,01,933	14,55,144	96,57,077

HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	3,000	0	3,000
SCHOOL, KESAR SINGH WALA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	51,59,954	6,98,948	58,58,902
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			51,62,954	6,98,948	58,61,902

2235	200- OTHER	5,870	0	5,870
	PROGRAMMES			

*****			-----		
TOTAL (MH)			5,870	0	5,870

*****			-----		
TOTAL (DDO)			51,68,824	6,98,948	58,67,772

HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	1,35,12,702	17,14,044	1,52,26,746
SCHOOL, KHURLA KINGRA		SECONDARY			
		SCHOOLS			

789-SPECIAL

FINMIN1221.TXT
3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,35,15,702

17,14,044

1,52,29,746

2235

200-OTHER

21,330

0

21,330

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	TOTAL(MH)		21,330	0	21,330
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHURLA KINGRA					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)

1,35,37,032

17,14,044

1,52,51,076

HEADMASTER, GOVT. HIGH

2202

109-GOVERNMENT

28,39,079

2,22,296

30,61,375

SCHOOL, LIDHRAN		SECONDARY		FINMIN1221.TXT	
		SCHOOLS			
		*****		-----	
		TOTAL (MH)		28,60,409	2,22,29630,82,705
2235	200-OTHER	76,288		0	76,288
		PROGRAMMES			
		*****		-----	
		TOTAL (MH)		76,288	076,288
		*****		-----	
		TOTAL (DDO)		1,64,52,399	19,36,3401,83,88,739
HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	3,000	0	3,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,19,99,690	22,91,980	1,42,91,670
		SECONDARY			
		SCHOOLS			
		*****		-----	
		TOTAL (MH)		1,20,02,690	22,91,9801,42,94,670
2235	200-OTHER	6,05,315		0	6,05,315
		PROGRAMMES			

TOTAL(MH)	6,05,315	0	6,05,315
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TOTAL(DDO)	1,26,08,005	22,91,980	1,48,99,985
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	3,000	1,000	4,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SARDAR GARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	81,79,763	12,15,458	93,95,221
SECONDARY			
SCH00LS			

TOTAL(MH)	81,82,763	12,16,458	93,99,221
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2235	102-CHILD	29,200	0	29,200
	WELFARE			

200-OTHER	12,790	0	12,790
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PROGRAMMES					

TOTAL (MH)			41,990	0	41,990

TOTAL (DDO)			82,24,753	12,16,458	94,41,211
HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	1,24,51,154	16,31,898	1,40,83,052
SCHOOL, SEKHU		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			1,24,54,154	16,31,898	1,40,86,052
2235		200-OTHER	30,001	0	30,001
		PROGRAMMES			

TOTAL (MH)			30,001	0	30,001

TOTAL (DDO)			1,24,84,155	16,31,898	1,41,16,053

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,H.D.N. HIGH SCHOOL,	2202	110-ASSISTANCE	25,65,183	3,23,000	28,88,183
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANOPLI, ROPAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		25,95,184	3,23,000	29,18,184
			*****		-----	-----	-----
			TOTAL(DDO)		1,50,49,338	19,54,898	1,70,04,236
		HEADMASTER,HINDU HIGH	2202	110-ASSISTANCE	32,78,359	3,28,705	36,07,064
		SCHOOL, RAMAN		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		32,78,359	3,28,705	36,07,064

TOTAL (DDO)			32,78,359	3,28,705	36,07,064

HEADMASTER,HINDU SEWA SAMITI	2202	110- ASSISTANCE	26,10,394	3,27,110	29,37,504
GIRLS HIGH SCHOOL, PATIALA		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			26,10,394	3,27,110	29,37,504

TOTAL (DDO)			26,10,394	3,27,110	29,37,504

HEADMASTER,HINDU SEWA SAMITI	2235	200- OTHER	39,252	0	39,252
HIGH SCHOOL,PTL		PROGRAMMES			

TOTAL (MH)			39,252	0	39,252

TOTAL (DDO)			39,252	0	39,252

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,I T I (WEST)	2235	200-OTHER	26,764	0	26,764
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					26,764	0	26,764
*****					-----	-----	-----
TOTAL(DDO)					26,764	0	26,764
		HEADMASTER, KHALSA (G) HIGH	2202	110-ASSISTANCE	23,60,678	2,96,400	26,57,078
		SCHOOL, FZR		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					23,60,678	2,96,400	26,57,078
*****					-----	-----	-----
TOTAL(DDO)					23,60,678	2,96,400	26,57,078

HEADMASTER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	FINMIN1221.TXT 23,89,400	3,41,400	27,30,800
ROPAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			23,89,400	3,41,400	27,30,800

TOTAL(DDO)			23,89,400	3,41,400	27,30,800

HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE	60,98,645	0	60,98,645
MIDDLE SCHOOL LAKHINDER		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			60,98,645	0	60,98,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN1221.TXT

TOTAL(DDO)	60,98,645	0	60,98,645
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HEADMASTER,MATA SAHIB KAUR GIRLS 2202	110-ASSISTANCE	35,61,592	4,45,215	40,06,807
SCHOOL, PATIALA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	96,60,237	4,45,215	1,01,05,452

*****	-----	-----	-----
TOTAL(DDO)	96,60,237	4,45,215	1,01,05,452

HEADMASTER,MODEL MIDDLE SCHOOL, 2202	110-ASSISTANCE	12,42,248	1,52,400	13,94,648
ROPAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,42,248	1,52,400	13,94,648

*****	-----	-----	-----
TOTAL(DDO)	12,42,248	1,52,400	13,94,648

HEADMASTER,PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT	35,25,898	6,07,591	41,33,489
PANCHAT NAGAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		35,28,898	6,07,591	41,36,489

TOTAL(DDO)			35,28,898	6,07,591	41,36,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT	20,377	0	20,377
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SAMANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)				110-ASSISTANCE	15,26,157	1,95,182	17,21,339
					Page 3076		

TO					
NON - GOVERNMENT					
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			15,46,534	1,95,182	17,41,716
*****			-----		
TOTAL (DDO)			15,46,534	1,95,182	17,41,716
HEADMASTER, R.K. HIGH SCHOOL,			2202	110-ASSISTANCE	22,65,184
JAGROAN				TO	5,49,511
				NON - GOVERNMENT	28,14,695
				SECONDARY	
				SCHOOLS	
*****			-----		
TOTAL (MH)			22,65,184	5,49,511	28,14,695
*****			-----		
TOTAL (DDO)			22,65,184	5,49,511	28,14,695
HEADMASTER, R.S.D. (G) MIDDLE			2202	110-ASSISTANCE	8,24,610
SCHOOL, ABOHAR				TO	0
				NON - GOVERNMENT	8,24,610
				SECONDARY	
				SCHOOLS	

*****		-----		
TOTAL(MH)		8,24,610	0	8,24,610
2235	200-OTHER	1,50,000	0	1,50,000
PROGRAMMES				
*****		-----		
TOTAL(MH)		1,50,000	0	1,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				25,12,643	2,96,007	28,08,650

*****				-----		
TOTAL (DDO)				33,37,253	2,96,007	36,33,260

HEADMASTER, RAMGARHIA GIRLS HIGH	2202	110-ASSISTANCE	51,97,666	13,86,316	65,83,982
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				51,97,666	13,86,316	65,83,982

*****				-----		
TOTAL (DDO)				51,97,666	13,86,316	65,83,982

HEADMASTER, S.D. GIRLS HIGH	2202	110-ASSISTANCE	18,23,233	2,28,435	20,51,668
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				18,23,233	2,28,435	20,51,668

TOTAL (DDO)	18,23,233	2,28,435	20,51,668
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HEADMASTER, S.D. KANYA VIDYALA, 2202	110-ASSISTANCE	2,52,000	2,52,000	5,04,000
ROPAR	TO			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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NON-GOVERNMENT
SECONDARY
SCHOOLS

TOTAL (MH)	2,52,000	2,52,000	5,04,000
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TOTAL (DDO)	2,52,000	2,52,000	5,04,000
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, S.D. BOYS HIGH SCHOOL, 2202 NABHA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	47,43,997	5,94,314	53,38,311
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FINMIN1221.TXT			

TOTAL (MH)	47,43,997	5,94,314	53,38,311

TOTAL (DDO)	47,43,997	5,94,314	53,38,311

HEADMASTER, S.D.HIGH SCHOOL,	2202	110-ASSISTANCE	16,23,824	2,04,340	18,28,164
ANANDPUR SAHIB		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	16,23,824	2,04,340	18,28,164

TOTAL (DDO)	16,23,824	2,04,340	18,28,164

HEADMASTER, S.D.K.M.V. , RAMPURA	2202	110-ASSISTANCE	18,10,083	0	18,10,083
PHUL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	18,10,083	0	18,10,083

TOTAL(DDO)	18,10,083	0	18,10,083
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GOVERNMENT OF PUNJAB	Page 1680
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.S.BHAI PHERU KHALSA 2202	110-ASSISTANCE	19,89,208	2,17,481	22,06,689
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL, FARIDKOT	TO			
S	PUNJAB		NON-GOVERNMENT			
(COLLEGES)			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	19,89,208	2,17,481	22,06,689

*****	-----	-----	-----
TOTAL(DDO)	19,89,208	2,17,481	22,06,689

HEADMASTER,S.S.HARBHAGWAN MIDDLE 2202	110-ASSISTANCE	12,99,518	1,62,751	14,62,269
SCHOOL, SAMANA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,99,518	1,62,751	14,62,269

TOTAL (DDO)			12,99,518	1,62,751	14,62,269

HEADMASTER, S. S. N. ARYA HIGH	2202	110-ASSISTANCE	15,28,347	1,62,701	16,91,048
SCHOOL, RAMAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			15,28,347	1,62,701	16,91,048

TOTAL (DDO)			15,28,347	1,62,701	16,91,048

HEADMASTER, SANT ISHAR DASS	2202	109-GOVERNMENT	72,64,463	8,41,396	81,05,859
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS			

TOTAL (MH)			72,64,463	8,41,396	81,05,859

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			72,64,463	8,41,396	81,05,859
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, SHRI JAIN GIRLS	2202	110- ASSISTANCE	22,17,097	2,74,581	24,91,678
		MIDDLE SCHOOL, PATIALA		TO			
				NON- GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			94,81,560	11,15,977	1,05,97,537
*****					-----	-----	-----
		TOTAL(DDO)			94,81,560	11,15,977	1,05,97,537
		HEADMASTER, SHRI KALGIDHAR KANYA	2202	102- ASSISTANCE	13,414	5,899	19,313
		PATHSHALA, ROPAR		TO			
				NON- GOVERNMENT			
				PRIMARY SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			13,414	5,899	19,313

TOTAL (DDO)	13,414	5,899	19,313
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HEADMASTER, SOM NATH ARYA KANYA	2202	102-ASSISTANCE	7,59,917	2,58,988	10,18,905
PATHSHALA, ROPAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

TOTAL (MH)	7,59,917	2,58,988	10,18,905
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TOTAL (DDO)	7,59,917	2,58,988	10,18,905
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HEADMISTRESS, ARYA HIGH	2202	110-ASSISTANCE	34,75,192	4,26,426	39,01,618
SCHOOL, PHAGWARA		TO			
		NON-GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

TOTAL(MH)

34,75,192

4,26,426

39,01,618

TOTAL(DDO)

34,75,192

4,26,426

39,01,618

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, G.H.S.BHANOKI	2202	109-GOVERNMENT	1,34,28,675	19,79,872	1,54,08,547
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,492	0	1,492
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)

1,34,30,167

19,79,872

1,54,10,039

TOTAL(DDO)

1,34,30,167

19,79,872

1,54,10,039

HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
SCHOOL (GIRLS), GOSLAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	95,06,051	11,85,765	1,06,91,816
SECONDARY			

SCHOOLS

789-SPECIAL1,56101,561

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)95,09,05111,85,7651,06,94,816

TOTAL(DDO)95,09,05111,85,7651,06,94,816

HEADMISTRESS, GOVERNMENT HIGH2202104-TEACHERS3,00003,000
SCHOOL, BIHLAAND OTHER
SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,71,168	5,45,321	39,16,489
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)			FINMIN1221.TXT 33,74,168	5,45,321	39,19,489
*****			-----	-----	-----
TOTAL(DDO)			33,74,168	5,45,321	39,19,489
HEADMISTRESS, GOVERNMENT HIGH	2235	200-OTHER	5,500	0	5,500
SCHOOL, DANGARH		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			5,500	0	5,500
*****			-----	-----	-----
TOTAL(DDO)			5,500	0	5,500
HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,85,180	6,80,680	40,65,860
SCHOOL, PHARWALI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			33,85,180	6,80,680	40,65,860
*****			-----	-----	-----
TOTAL(DDO)			33,85,180	6,80,680	40,65,860
HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,40,93,016	22,59,792	1,63,52,808
SCHOOL, UPPLI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)		1,40,93,016	22,59,792	1,63,52,808		

2235	200-OTHER	1, 77, 849	0	1, 77, 849
PROGRAMMES				

*****				-----		
TOTAL (MH)		1,77,849	0	1,77,849		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,42,70,865	22,59,792	1,65,30,657

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMISTRESS, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,70,237	6,34,344	46,04,581
SAYIAN WALA		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						

		TOTAL (MH)	41,51,086	6,34,344	47,85,430			

		TOTAL (DDO)	1,82,44,102	28,94,136	2,11,38,238			
HEADMISTRESS, RAMGARHIA GIRLS	2202	110-ASSISTANCE	77,90,164	13,93,090	91,83,254			
		TO						
		NON-GOVERNMENT						
		SECONDARY						
		SCHOOLS						

		TOTAL (MH)	77,90,164	13,93,090	91,83,254			

		TOTAL (DDO)	77,90,164	13,93,090	91,83,254			
HEADMISTRESS, T.W.B.I. SCHOOL,	2202	110-ASSISTANCE	26,95,197	0	26,95,197			
		TO						
		NON-GOVERNMENT						
		SECONDARY						
		SCHOOLS						

TOTAL(MH)	26,95,197	0	26,95,197
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TOTAL(DDO)	26,95,197	0	26,95,197
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	MANAGER,BSH ARYA HIGH SCHOOL,	2202	110-ASSISTANCE	26,80,265	3,37,000	30,17,265
INSTRUCTION INSTRUCTIONS(SECONDARY), SOHANA				TO			
S PUNJAB				NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

TOTAL(MH)	53,75,462	3,37,000	57,12,462
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TOTAL(DDO)	53,75,462	3,37,000	57,12,462
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MANAGER, CHAKWAL SENIOR SECONDARY	2202	110-ASSISTANCE	45,95,508	5,84,000	51,79,508
SCHOOL, KURALI		TO			
		NON - GOVERNMENT			

		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	45,95,508	5,84,000	51,79,508
		*****	-----	-----	-----
		TOTAL(DD0)	45,95,508	5,84,000	51,79,508
		*****	-----	-----	-----
MANAGER,HENDERSON MEMORIAL (G)	2202	110-ASSISTANCE	5,59,411	70,000	6,29,411
HIGH SCHOOL, KHARAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	5,59,411	70,000	6,29,411
		*****	-----	-----	-----
		TOTAL(DD0)	5,59,411	70,000	6,29,411
		*****	-----	-----	-----
MANAGER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	15,27,628	1,88,000	17,15,628
SOHANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----

TOTAL(MH)

FINMIN1221.TXT
15,27,628

1,88,000

17,15,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					15,27,628	1,88,000	17,15,628
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MANAGER, KHALSA SENIOR SECONDARY	2202	110-ASSISTANCE		66,48,409	9,04,000	75,52,409
SCHOOL, KURALI		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				

TOTAL(MH)				81,76,037	10,92,000	92,68,037
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TOTAL(DDO)				81,76,037	10,92,000	92,68,037
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MANAGER, M.G. ASHOKA SR. SEC.	2202	101-GOVERNMENT	FINMIN1221.TXT 22,52,250	0	22,52,250
GIRLS SCHOOL, SIRHNID MANDI		PRIMARY SCHOOLS			
		110-ASSISTANCE	22,24,297	2,72,995	24,97,292
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	44,76,547	2,72,995	47,49,542
		*****	-----		
		TOTAL(DDO)	44,76,547	2,72,995	47,49,542
MANAGER, M.K. ARYA GIRLS HIGH	2202	110-ASSISTANCE	38,19,270	0	38,19,270
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	38,19,270	0	38,19,270
		*****	-----		
		TOTAL(DDO)	38,19,270	0	38,19,270

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRESIDENT, JANTA HIGHER SECONDARY	2202	110-ASSISTANCE	33,31,641	4,16,405	37,48,046
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					33,31,641	4,16,405	37,48,046
*****					-----		
TOTAL(DDO)					33,31,641	4,16,405	37,48,046
	PRICIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	2,20,65,879	36,78,495	2,57,44,374
	SECONDARY SCHOOL BHANGALA			SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					2,20,65,879	36,78,495	2,57,44,374
			2235	200-OTHER	1,50,383	0	1,50,383
				PROGRAMMES			
*****					-----		
TOTAL(MH)					1,50,383	0	1,50,383

TOTAL(DDO)			2,22,16,262	36,78,495	2,58,94,757
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PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,15,36,377	65,95,903	4,81,32,280
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SECONDARY SCHOOL HARDO KHUNDPUR		SECONDARY			
		SCHOOOLS			

TOTAL(MH)			4,15,36,377	65,95,903	4,81,32,280
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2235		200-OTHER	1,28,692	43,425	1,72,117
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PROGRAMMES

TOTAL(MH)			1,28,692	43,425	1,72,117
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TOTAL(DDO)			4,16,65,069	66,39,328	4,83,04,397
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GOVERNMENT OF PUNJAB					Page 1688
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,91,893	22,56,638	1,68,48,531
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,45,91,893	22,56,638	1,68,48,531

2235	200-OTHER	1,61,885	0	1,61,885
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,61,885	0	1,61,885

*****	-----	-----	-----
TOTAL(DDO)	1,47,53,778	22,56,638	1,70,10,416

PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,31,712	21,31,144	1,55,62,856
SECONDARY SCHOOL MALHOMAN PATCAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,34,31,712	21,31,144	1,55,62,856

*****	-----	-----	-----
TOTAL(DDO)	1,34,31,712	21,31,144	1,55,62,856

FINMIN1221.TXT					
PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,99,670	18,33,864	1,28,33,534
SECONDARY SCHOOL MEHTABPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,09,99,670	18,33,864	1,28,33,534
2235		200-OTHER	12,444	0	12,444
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			12,444	0	12,444
*****			-----	-----	-----
TOTAL(DDO)			1,10,12,114	18,33,864	1,28,45,978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRIINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	14,62,57,200	2,14,74,507	16,77,31,707
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				102-ASSISTANCE	2,25,27,719	0	2,25,27,719

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

104-INSPECTION	27,79,404	4,23,942	32,03,346
104-TEACHERS	8,503	2,888	11,391
AND OTHER			
SERVICES			

109-GOVERNMENT	87,88,72,108	13,05,17,357	1,00,93,89,465
SECONDARY			
SCHOOLS			

110-ASSISTANCE	10,77,88,849	1,57,63,961	12,35,52,810
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,15,82,46,227	16,81,82,655	1,32,64,28,882

*****	-----	-----	-----
TOTAL(DDO)	1,16,92,45,897	17,00,16,519	1,33,92,62,416

PRINCIPA,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,58,10,488	43,48,940	3,01,59,428
SECONDARY SCHOOL, BHIM NAGAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	2,58,13,488	43,48,940	3,01,62,428
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2235	200-OTHER	2,11,663	0	2,11,663
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PROGRAMMES

TOTAL(MH)	2,11,663	0	2,11,663
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,60,25,151	43,48,940	3,03,74,091
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, ARYA GOVERNMENT	2202	110-ASSISTANCE	46,60,107	5,90,697	52,50,804
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HIGHER SECONDARY SCHOOL,		TO			
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PATHANKOT		NON - GOVERNMENT		FINMIN1221.TXT		
		SECONDARY				
		SCHOOLS				
		*****		-----		
		TOTAL(MH)		48,71,770	5,90,697	54,62,467
		*****		-----		
		TOTAL(DDO)		3,06,85,258	49,39,637	3,56,24,895
PRINCIPAL, BABA SOHAN SINGH	2202	109-GOVERNMENT	2,13,75,881	30,12,952	2,43,88,833	
GOVERNMENT SENIOR SECONDARY		SECONDARY				
SCHOOL		SCHOOLS				
		*****		-----		
		TOTAL(MH)		2,13,75,881	30,12,952	2,43,88,833
	2235	200-OTHER	13,166	0	13,166	
		PROGRAMMES				
		*****		-----		
		TOTAL(MH)		13,166	0	13,166
		*****		-----		
		TOTAL(DDO)		2,13,89,047	30,12,952	2,44,01,999
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,15,13,409	65,36,110	4,80,49,519	
SECONDARY SCHOOL LAMBRA		SECONDARY				

SCHOOLS

TOTAL(MH)

4,15,13,409

65,36,110

4,80,49,519

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			4,15,13,409	65,36,110	4,80,49,519
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.IN SERVICE TRG.	2235	200-OTHER	3,359	5,800	9,159
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CENTRE,FZR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)

4,15,16,768

65,41,910

4,80,58,678

TOTAL(DDO)

4,15,16,768

65,41,910

4,80,58,678

PRINCIPAL, GOVT.SR.SEC

2202

109-GOVERNMENT

1,35,18,802

19,78,296

1,54,97,098

SCHOOL, MAMDOT

SECONDARY

SCHOOLS				
789-SPECIAL		3,000	0	3,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		1,35,21,802	19,78,296	1,55,00,098
*****		-----	-----	-----
TOTAL(DDO)		1,35,21,802	19,78,296	1,55,00,098
PRINCIPAL, , GOVERNMENT SENIOR		2202	104-TEACHERS	1,439
SECONDARY SCHOOL, BEHRAMPUR			AND OTHER	474
ZIMINDARI			SERVICES	1,913
109-GOVERNMENT		1,95,18,019	32,08,336	2,27,26,355
SECONDARY				
SCHOOLS				
789-SPECIAL		1,561	526	2,087
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		1,95,21,019	32,09,336	2,27,30,355

2235 200-OTHER 1,01,468 31,595 1,33,063

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	1,01,468	31,595	1,33,063

*****	-----	-----	-----
TOTAL(DDO)	1,96,22,487	32,40,931	2,28,63,418

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,18,776	12,93,120	93,11,896
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	80,18,776	12,93,120	93,11,896

*****	-----	-----	-----
TOTAL(DDO)	80,18,776	12,93,120	93,11,896

PRINCIPAL,, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
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SECONDARY SCHOOL, GARDLEY

AND OTHER

SERVICES

109-GOVERNMENT

78,78,001

12,32,054

91,10,055

SECONDARY

SCHOOLS

789-SPECIAL

1,561

0

1,561

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

78,81,001

12,32,054

91,13,055

TOTAL(DDO)

78,81,001

12,32,054

91,13,055

PRINCIPAL,, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,08,77,212

17,74,414

1,26,51,626

SECONDARY SCHOOL, TAJPUR

SECONDARY

SCHOOLS

TOTAL(MH)

1,08,77,212

17,74,414

1,26,51,626

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,08,77,212	17,74,414	1,26,51,626
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,ARYA GIRLS HIGHER	2202	110-ASSISTANCE	21,06,419	2,60,117	23,66,536
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOGA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			1,29,83,631	20,34,531	1,50,18,162
*****					-----	-----	-----
		TOTAL(DDO)			1,29,83,631	20,34,531	1,50,18,162
		PRINCIPAL,ARYA HIGHER SECONDARY	2202	109-GOVERNMENT	7,47,117	0	7,47,117
		SCHOOL		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			7,47,117	0	7,47,117
*****					-----	-----	-----
		TOTAL(DDO)			7,47,117	0	7,47,117

PRINCIPAL, BHUPINDER KHALSA SR.	2202	110-ASSISTANCE	31,88,255	0	31,88,255
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,88,255	0	31,88,255

*****	-----	-----	-----
TOTAL(DDO)	31,88,255	0	31,88,255

PRINCIPAL, CORRESPONDENT HINDI	2202	102-ASSISTANCE	4,40,014	3,33,034	7,73,048
PUTRI PATHSHALA, SENIOR		TO			
SECONDARY SCHOOL, KHANNA		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,40,014	3,33,034	7,73,048

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----

PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

FINMIN1221.TXT
4,40,014

3,33,034

7,73,048

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202	110-ASSISTANCE	54,91,385	6,92,340	61,83,725
SCHOOL, ROPAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****	-----			
TOTAL(MH)		59,31,399	10,25,374	69,56,773

*****	-----			
TOTAL(DDO)		59,31,399	10,25,374	69,56,773

PRINCIPAL,D.I.E.T, FARIDKOT	2202	001-DIRECTION	14,500	0	14,500
		AND			
		ADMINISTRATION			
		109-GOVERNMENT	44,36,172	2,92,464	47,28,636
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6,28,933	2,55,464	8,84,397
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL(MH)				50,79,605	5,47,928	56,27,533

2235	200-OTHER	2,62,320	0	2,62,320
PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				2,62,320	0	2,62,320

*****				-----	-----	-----
TOTAL(DDO)				53,41,925	5,47,928	58,89,853

PRINCIPAL,D.I.E.T. AT JAGROAN	2202	109-GOVERNMENT	32,64,935	3,25,133	35,90,068
SECONDARY					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	200-OTHER ADULT	20,597	0	20,597
INSTRUCTION	INSTRUCTIONS(SECONDARY),			EDUCATION			
S	PUNJAB			PROGRAMMES			
(COLLEGES)							

		789-SPECIAL	9,75,510	13,990	9,89,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	42,61,042	3,39,123	46,00,165
		*****	-----	-----	-----
		TOTAL(DDO)	42,61,042	3,39,123	46,00,165
PRINCIPAL,D.I.E.T.DEON	2202	109-GOVERNMENT	34,41,045	2,11,403	36,52,448
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6,46,356	2,39,296	8,85,652
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	40,87,401	4,50,699	45,38,100
	2235	200-OTHER	4,75,622	0	4,75,622
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,75,622	0	4,75,622

TOTAL (DDO)	45, 63, 023	4, 50, 699	50, 13, 722
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PRINCIPAL, DEV SAMAJ GIRLS HIGHER 2202	110- ASSISTANCE	40, 84, 499	4, 91, 288	45, 75, 787
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SECONDARY SCHOOL, MOGA	TO
	NON- GOVERNMENT
	SECONDARY
	SCHOOLS

TOTAL (MH)	40, 84, 499	4, 91, 288	45, 75, 787
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	40, 84, 499	4, 91, 288	45, 75, 787
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
S	PUNJAB
(COLLEGES)	

PRINCIPAL, DIET FEROZEPUR	2202	109- GOVERNMENT	39, 41, 664	2, 76, 443	42, 18, 107
		SECONDARY			

SCHOOLS				
789-SPECIAL		7,51,679	54,804	8,06,483
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		87,77,842	8,22,535	96,00,377
2235	200-OTHER	1,05,078	25,584	1,30,662
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,05,078	25,584	1,30,662
*****		-----	-----	-----
TOTAL(DDO)		88,82,920	8,48,119	97,31,039
PRINCIPAL, DIET,	2202	109-GOVERNMENT	40,34,512	3,12,564
SECONDARY				43,47,076
SCHOOLS				
789-SPECIAL		10,17,506	0	10,17,506
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----

TOTAL(MH)

FINMIN1221.TXT
50,52,018

3,12,564

53,64,582

2235

200-OTHER

5,436

0

5,436

PROGRAMMES

TOTAL(MH)

5,436

0

5,436

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			50,57,454	3,12,564	53,70,018
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	40,83,157	5,35,770	46,18,927
EDUCATION & TRAINING		SECONDARY			
		SCHOOLS			
		789-SPECIAL	7,39,350	0	7,39,350
		COMPONENT PLAN			
		FOR SCHEDULED			

		FINMIN1221.TXT			
CASTES					
*****		-----			
TOTAL (MH)		48,27,943	5,35,770	53,63,713	
2235	200-OTHER	1,13,219	0	1,13,219	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,13,219	0	1,13,219	
*****		-----			
TOTAL (DDO)		99,93,180	8,48,334	1,08,41,514	
PRINCIPAL, DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	28,46,527	2,19,061	30,65,588
EDUCATION AND TRAINING, SANGRUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6,69,156	60,542	7,29,698
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		35,15,683	2,79,603	37,95,286	
2235	200-OTHER	95,479	0	95,479	
PROGRAMMES					

TOTAL(MH)	95,479	0	95,479
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			36,11,162	2,79,603	38,90,765
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,DISTRICT INSTITUTION	2202	109-GOVERNMENT	21,49,128	5,96,824	27,45,952
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OF EDUCATION TRAINING, AJJOWAL

SECONDARY

SCHOOLS

789-SPECIAL	5,47,992	2,87,096	8,35,088
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	27,92,599	8,83,920	36,76,519
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TOTAL(DDO)			63,08,282	11,63,523	74,71,805
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PRINCIPAL,DISTRICT TRAINING	2202	109-GOVERNMENT	20,63,946	1,98,360	22,62,306
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INSTITUTE, RAMPUR LALLIAN		SECONDARY			
		SCHOOLS			

		789-SPECIAL	5,20,449	89,788	6,10,237
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			25,84,395	2,88,148	28,72,543
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TOTAL(DDO)			25,84,395	2,88,148	28,72,543
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PRINCIPAL,DISTT.EDUCATION AND	2202	109-GOVERNMENT	39,79,959	3,74,352	43,54,311
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TRAINING INSTITUTION		SECONDARY			
		SCHOOLS			

		789-SPECIAL	6,83,305	1,32,560	8,15,865
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	32,93,485	3,65,496	36,58,981
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TOTAL(DDO)	32,93,485	3,65,496	36,58,981
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PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	104-TEACHERS	0	3,000	3,000
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SENIOR SECONDARY SCHOOL, LASARHA

AND OTHER

SERVICES

109-GOVERNMENT

53,49,438

8,42,472

61,91,910

SECONDARY

SCHOOLS

TOTAL(MH)	53,49,438	8,45,472	61,94,910
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2235	200-OTHER	66,299	0	66,299
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PROGRAMMES

TOTAL(MH)	66,299	0	66,299
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	54,15,737	8,45,472	62,61,209
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, DR. D.S.J. GOVERNMENT	2202	109-GOVERNMENT	1,99,85,869	15,93,658	2,15,79,527
SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY			
		SCHOOLS			

*****			-----		
		TOTAL (MH)	2,00,52,168	15,93,658	2,16,45,826

*****			-----		
		TOTAL (DDO)	2,54,01,606	24,39,130	2,78,40,736

PRINCIPAL, DR. HARI RAM HIGHER	2202	110-ASSISTANCE	42,16,199	5,29,703	47,45,902
SECONDARY SCHOOL, DATARPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
		TOTAL (MH)	42,16,199	5,29,703	47,45,902

*****			-----		
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TOTAL(DDO)	FINMIN1221.TXT			
	42,16,199	5,29,703	47,45,902	

PRINCIPAL,DS GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,56,625	23,95,708	1,63,52,333
SECONDARY SCHOOL, MIRZAJAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,39,56,625	23,95,708	1,63,52,333

*****	-----	-----	-----
TOTAL(DDO)	1,39,56,625	23,95,708	1,63,52,333

PRINCIPAL, G. (GIRLS) .S.S.S. ,	2202	109-GOVERNMENT	1,61,26,018	25,57,417	1,86,83,435
BASSI PATHANA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,61,26,018	25,57,417	1,86,83,435
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			1,61,26,018	25,57,417	1,86,83,435
PRINCIPAL, G.G.S.S.S., AMLOH	2202	104-TEACHERS	1,431	0	1,431
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,37,18,568	62,68,086	3,99,86,654
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,567	0	1,567
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	4,98,47,584	88,25,503	5,86,73,087

PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT	3,62,33,169	59,94,607	4,22,27,776
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		3,62,33,169	59,94,607	4,22,27,776

	TOTAL(DDO)		3,62,33,169	59,94,607	4,22,27,776

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	109-GOVERNMENT	3,04,33,728	37,42,494	3,41,76,222
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHURIA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		3,04,33,728	37,42,494	3,41,76,222

			TOTAL(DDO)		3,04,33,728	37,42,494	3,41,76,222

PRINCIPAL, G.G.S.S.SCHOOL, BANGOUN 2202	109-GOVERNMENT	1,38,25,857	19,46,915	1,57,72,772
I	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,38,25,857	19,46,915	1,57,72,772

*****	-----	-----	-----
TOTAL(DDO)	1,38,25,857	19,46,915	1,57,72,772

PRINCIPAL, G.G.S.S.SCHOOL, GURDASP 2235	200-OTHER	3,05,951	0	3,05,951
UR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,05,951	0	3,05,951

*****	-----	-----	-----
TOTAL(DDO)	3,05,951	0	3,05,951

PRINCIPAL, G.M.S.S.S., WADALA 2202	104-TEACHERS	3,000	0	3,000
KALAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,08,00,848	0	1,08,00,848
	SECONDARY			
	SCHOOLS			

TOTAL(MH)	1,08,03,848	0	1,08,03,848
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2235	200-OTHER	0	12,800	12,800
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	12,800	12,800

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1,08,03,848	12,800	1,08,16,648
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PRINCIPAL,G.S.S.S	JAGOWAL	2202	104-TEACHERS	2,000	0	2,000
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	3,02,37,767	22,81,915	3,25,19,682
			SECONDARY			

SCHOOLS				
789-SPECIAL		1,000	0	1,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		3,02,40,767	22,94,715	3,25,35,482
2235 200-OTHER		1,95,964	0	1,95,964
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,95,964	0	1,95,964
*****		-----	-----	-----
TOTAL(DDO)		4,12,40,579	22,94,715	4,35,35,294
PRINCIPAL,G.S.S.S (BOYS),		2202 109-GOVERNMENT	2,79,17,576	48,04,540
JAWAHAR NAGAR		SECONDARY		3,27,22,116
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		2,79,17,576	48,04,540	3,27,22,116
2235 200-OTHER		24,500	0	24,500
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	24,500	0	24,500

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	2,79,42,076	48,04,540	3,27,46,616
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	109-GOVERNMENT	1,44,13,615	23,12,796	1,67,26,411
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,44,38,115	23,12,796	1,67,50,911

*****	-----	-----	-----
TOTAL(DDO)	4,23,55,691	71,17,336	4,94,73,027

PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	109-GOVERNMENT	FINMIN1221.TXT 2,19,74,140	35,29,508	2,55,03,648
PUR SAHIB		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,19,74,140	35,29,508	2,55,03,648

2235	200-OTHER	16,130	0	16,130
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	16,130	0	16,130

*****	-----	-----	-----
TOTAL(DDO)	2,19,90,270	35,29,508	2,55,19,778

PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT	2,82,66,800	44,54,634	3,27,21,434
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,82,66,800	44,54,634	3,27,21,434

2235	200-OTHER	2,86,726	0	2,86,726
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, BATALA	TOTAL(MH)		2,86,726	0	2,86,726
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
</							

*****				-----			
TOTAL(DDO)				3,82,69,002	58,29,778	4,40,98,780	

PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT	2,39,38,379	34,40,089	2,73,78,468		
SECONDARY							
SCHOOLS							

*****				-----			
TOTAL(MH)				2,39,38,379	34,40,089	2,73,78,468	

2235	200-OTHER	18,833	0	18,833			
PROGRAMMES							

*****				-----			
TOTAL(MH)				18,833	0	18,833	

*****				-----			
TOTAL(DDO)				2,39,57,212	34,40,089	2,73,97,301	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS	3,000	1,000	4,000

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

AND OTHER

SERVICES

109-GOVERNMENT 1,85,88,653 27,92,152 2,13,80,805

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 1,85,91,653 27,93,152 2,13,84,805

***** -----

TOTAL(DDO) 1,85,91,653 27,93,152 2,13,84,805

PRINCIPAL,G.S.S.S, SINGPURA 2202 109-GOVERNMENT 64,05,452 9,88,087 73,93,539

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 64,05,452 9,88,087 73,93,539

***** -----

TOTAL(DDO) 64,05,452 9,88,087 73,93,539

PRINCIPAL,G.S.S.S,TALWANDI 2202 109-GOVERNMENT 1,62,88,785 86,482 1,63,75,267

CHAUDHRIAN

SECONDARY

SCHOOLS

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,62,91,785	86,482	1,63,78,267

2235	200-OTHER	1,02,745	0	1,02,745
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	1,02,745	0	1,02,745

*****	-----	-----	-----
TOTAL(DDO)	1,63,94,530	86,482	1,64,81,012

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., BAGOWAL	2235	200-OTHER	2,40,889	0	2,40,889
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			3,43,634	0	3,43,634
*****			-----		
TOTAL(DDO)			1,66,35,419	86,482	1,67,21,901
PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT	1,20,01,091	18,61,551	1,38,62,642
		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			1,20,01,091	18,61,551	1,38,62,642
	2235	200-OTHER	25,478	0	25,478
		PROGRAMMES			
*****			-----		
TOTAL(MH)			25,478	0	25,478
*****			-----		
TOTAL(DDO)			1,20,26,569	18,61,551	1,38,88,120
PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	1,21,19,446	15,86,597	1,37,06,043
		SECONDARY			
		SCH00LS			
*****			-----		
DEHARFATTOPUR					

TOTAL(MH)	FINMIN1221.TXT 1,21,19,446	15,86,597	1,37,06,043
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TOTAL(DDO)	1,21,19,446	15,86,597	1,37,06,043
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PRINCIPAL,G.S.S.S., GHROTA	2202	104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,79,29,385	25,17,594	2,04,46,979
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., GHROTA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000

TOTAL(MH)	1,79,32,385	25,17,594	2,04,49,979
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TOTAL(DDO)			FINMIN1221.TXT 1,79,32,385	25,17,594	2,04,49,979
PRINCIPAL,G.S.S.S., MIRTHAL	2202	109-GOVERNMENT	1,18,51,091	21,23,939	1,39,75,030
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,18,51,091	21,23,939	1,39,75,030
*****			-----	-----	-----
TOTAL(DDO)			1,18,51,091	21,23,939	1,39,75,030
PRINCIPAL,G.S.S.S., RIALI KALAN	2202	109-GOVERNMENT	54,78,023	9,36,693	64,14,716
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	54,78,023	9,36,693	64,14,716
*****			-----	-----	-----
TOTAL(DDO)			54,78,023	9,36,693	64,14,716
PRINCIPAL,G.S.S.S., TARAGARH	2202	104-TEACHERS	0	1,000	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,56,40,090	40,06,663	2,96,46,753
		SECONDARY			

SCHOOLS

789-SPECIAL02,0002,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,56,40,090	40,09,663	2,96,49,753

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)2,56,40,09040,09,6632,96,49,753

PRINCIPAL,G.S.S.S.,SALANA2202109-GOVERNMENT2,22,08,20937,20,7612,59,28,970

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)4,78,48,29977,30,4245,55,78,723

*****			-----		
TOTAL (DDO)			4,78,48,299	77,30,424	5,55,78,723
PRINCIPAL, G.S.S. SCHOOL	2202	109-GOVERNMENT	94,37,631	13,40,787	1,07,78,418
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			94,37,631	13,40,787	1,07,78,418
	2235	200-OTHER	6,50,003	16,128	6,66,131
		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,50,003	16,128	6,66,131
*****			-----		
TOTAL (DDO)			1,00,87,634	13,56,915	1,14,44,549
PRINCIPAL, G.S.S. SCHOOL,ATHOULI	2202	109-GOVERNMENT	98,39,279	0	98,39,279
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		98,42,279	0	98,42,279

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	98,42,279	0	98,42,279
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PRINCIPAL,G.S.S.SCHOOL,NANGAL	2202	109-GOVERNMENT	1,17,28,848	22,58,257	1,39,87,105
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MAJJA

SECONDARY

SCHOOLS

789-SPECIAL	3,000	1,000	4,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	2,15,74,127	22,59,257	2,38,33,384
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TOTAL (DDO)			2,15,74,127	22,59,257	2,38,33,384

PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT	80,88,939	10,71,756	91,60,695
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			80,88,939	10,71,756	91,60,695

TOTAL (DDO)			80,88,939	10,71,756	91,60,695

PRINCIPAL,GANDHI SENIOR	2202	110-ASSISTANCE	49,01,457	6,24,478	55,25,935
SECONDARY SCHOOL,MANSA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			49,01,457	6,24,478	55,25,935

TOTAL (DDO)			49,01,457	6,24,478	55,25,935

PRINCIPAL, GOVERNMENT DDN GIRLS	2202	109-GOVERNMENT	FINMIN1221.TXT 91,39,260	16,555	91,55,815
SENIOR SECONDARY SCHOOL, RAIKOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	91,39,260	16,555	91,55,815

*****	-----	-----	-----
TOTAL(DDO)	91,39,260	16,555	91,55,815

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	6,18,00,020	1,01,15,518	7,19,15,538
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	6,18,00,020	1,01,15,518	7,19,15,538

2235	200-OTHER	1,69,773	66,163	2,35,936
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,69,773	66,163	2,35,936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		6,19,69,793	1,01,81,681	7,21,51,474
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	2,16,58,526	33,59,619	2,50,18,145
SECONDARY	SCHOOL , HARIKE CHINA		SECONDARY			
			SCHOOLS			

*****				-----		
		TOTAL (MH)		2,18,28,299	34,25,782	2,52,54,081

*****				-----		
		TOTAL (DDO)		8,36,28,319	1,35,41,300	9,71,69,619

PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	2,74,66,379	41,64,420	3,16,30,799
SECONDARY	SCHOOL,		SECONDARY			
			SCHOOLS			

*****				-----		
		TOTAL (MH)		2,74,66,379	41,64,420	3,16,30,799

*****				-----		
		TOTAL (DDO)		2,74,66,379	41,64,420	3,16,30,799

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,444	0	1,444
SECONDARY SCHOOL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	8,14,58,212	1,17,66,947	9,32,25,159
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	8,14,59,656	1,17,66,947	9,32,26,603

2235	200-OTHER	87,235	3,00,000	3,87,235
	PROGRAMMES			
*****	-----			
TOTAL (MH)		87,235	3,00,000	3,87,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

				FINMIN1221.TXT		
TOTAL(DDO)				8,15,46,891	1,20,66,947	9,36,13,838

PRINCIPAL, GOVERNMENT	SENIOR	2202	104-TEACHERS	1,161	0	1,161
SECONDARY SCHOOL, PHATTA MALOKA			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,69,77,110	21,31,768	1,91,08,878
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,236	0	1,236
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,70,66,742	24,31,768	1,94,98,510

2235	200-OTHER	49,640	42,772	92,412
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	49,640	42,772	92,412

*****				-----	-----	-----
TOTAL(DDO)				9,85,76,038	1,42,41,487	11,28,17,525

PRINCIPAL, GOVERNMENT	SENIOR	2202	104-TEACHERS	0	1,161	1,161
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SECONDARY SCHOOL, SARDULGARH
(GIRLS) AND OTHER SERVICES

109-GOVERNMENT 1,57,95,266 26,65,574 1,84,60,840

SECONDARY
SCHOOLS

789-SPECIAL 0 1,236 1,236

COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH) 1,57,95,266 26,67,971 1,84,63,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,57,95,266	26,67,971	1,84,63,237
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 0 1,436 1,436

FINMIN1221.TXT				
SECONDARY SCHOOL, (GIRLS)		AND OTHER		
BUDHLADA		SERVICES		
		109-GOVERNMENT	2,79,57,144	43,66,770
		SECONDARY		3,23,23,914
		SCHOOLS		
	*****	-----	-----	-----
	TOTAL(MH)		4,37,52,410	70,36,177
				5,07,88,587
2235	200-OTHER	1,52,600	0	1,52,600
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)		1,52,600	0
				1,52,600
	*****	-----	-----	-----
	TOTAL (DDO)		4,39,05,010	70,36,177
				5,09,41,187
PRINCIPAL, GOVERNMENT ADARSH	2071	115-LEAVE	4,27,580	0
SENIOR SECONDARY SCHOOL		ENCASHMENT		4,27,580
		BENEFITS		
	*****	-----	-----	-----
	TOTAL(MH)		4,27,580	0
				4,27,580
2202	104-TEACHERS	3,000	0	3,000
	AND OTHER			

SERVICES

109-GOVERNMENT	1,61,36,590	24,70,082	1,86,06,672
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,61,39,590	24,70,082	1,86,09,672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT ADARSH	2235	102-PENSIONS	9,330	0	9,330
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		UNDER SOCIAL			
S	PUNJAB			SECURITY			
(COLLEGES)				SCHEMES			

*****	-----	-----	-----
TOTAL(MH)	1,61,48,920	24,70,082	1,86,19,002

*****	-----	-----	-----
TOTAL(DDO)	1,65,76,500	24,70,082	1,90,46,582

PRINCIPAL, GOVERNMENT BOYS SENIOR 2202	109-GOVERNMENT	1,14,45,138	18,12,211	1,32,57,349
SECONDARY SCHOOL, MALOUDH	SECONDARY			

		FINMIN1221.TXT			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,14,45,138	18,15,211	1,32,60,349
		*****	-----		
		TOTAL(DDO)	1,14,45,138	18,15,211	1,32,60,349
PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	95,43,250	17,28,359	1,12,71,609
CO-EDUCATION HIGHER SECONDARY		SECONDARY			
SCHOOL, KAUNKE KALAN		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	95,46,250	17,28,359	1,12,74,609
		*****	-----		
		TOTAL(DDO)	95,46,250	17,28,359	1,12,74,609
PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	97,92,815	13,71,622	1,11,64,437

CO-EDUCATION SENIOR SECONDARY SECONDARY
SCHOOL, KOT FATEHI SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		97,92,815	13,71,622	1,11,64,437
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****			-----		-----	-----	-----
TOTAL (DDO)					97,92,815	13,71,622	1,11,64,437

PRINCIPAL, GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	13,02,581	69,412	13,71,993
AMARGARH		COLLEGES AND			
		INSTITUTES			

*****			-----		-----	-----	-----
TOTAL (MH)					1,10,95,396	14,41,034	1,25,36,430

*****			-----		-----	-----	-----
TOTAL (DDO)					1,10,95,396	14,41,034	1,25,36,430

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,51,93,612	37,72,948	2,89,66,560
SECONDARY SCHOOL, BEGOWAL		SECONDARY			
TARAGARH		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,51,93,612	37,72,948	2,89,66,560

2235	200-OTHER	63,468	20,400	83,868
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	63,468	20,400	83,868

*****	-----	-----	-----
TOTAL(DDO)	2,52,57,080	37,93,348	2,90,50,428

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,43,97,330	61,44,796	4,05,42,126
SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
LINE		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,43,97,330	61,44,796	4,05,42,126

2235	104-DEPOSIT	10,000	0	10,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	1,44,341	2,00,000	3,44,341
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PURANI POLICE		PROGRAMMES			
S	PUNJAB	LINE					
(COLLEGES)							
*****					-----	-----	-----
			TOTAL(MH)		1,54,341	2,00,000	3,54,341
*****					-----	-----	-----
		TOTAL(DDO)			3,45,51,671	63,44,796	4,08,96,467
		PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	1,59,302	0	1,59,302
		SENIOR SECONDARY		PROGRAMMES			
*****					-----	-----	-----
		TOTAL(MH)			1,59,302	0	1,59,302
*****					-----	-----	-----

			FINMIN1221.TXT		
TOTAL(DDO)			1,59,302	0	1,59,302

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,53,79,059	23,98,527	1,77,77,586
SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,53,79,059	23,98,527	1,77,77,586

2235	200-OTHER	1,08,009	0	1,08,009
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,08,009	0	1,08,009

*****	-----	-----	-----
TOTAL(DDO)	1,54,87,068	23,98,527	1,78,85,595

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,51,73,718	66,17,181	4,17,90,899
SENIOR SECONDARY SCHOOL,		SECONDARY			
SANGHAL		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
TOTAL(MH)					3,51,73,718	66,17,181	4,17,90,899
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	3,46,475	0	3,46,475
INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, PROGRAMMES							
S PUNJAB SANGHAL							
(COLLEGES)							
*****					-----		
TOTAL(MH)					3,46,475	0	3,46,475
*****					-----		
TOTAL(DDO)					3,55,20,193	66,17,181	4,21,37,374
PRINCIPAL, GOVERNMENT GIRLS			2071	115-LEAVE	1,44,529	0	1,44,529
SENIOR SECONDARY SCHOOL				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					1,44,529	0	1,44,529
2202			104-TEACHERS	3,000	2,444	5,444	
				AND OTHER			
				SERVICES			
109-GOVERNMENT					11,50,16,066	1,41,46,501	12,91,62,567
SECONDARY							

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	11,50,22,066	1,41,48,945	12,91,71,011

2235	200-OTHER	3,25,601	0	3,25,601
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,25,601	0	3,25,601

*****	-----	-----	-----
TOTAL(DDO)	11,54,92,196	1,41,48,945	12,96,41,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	85,17,379	12,24,806	97,42,185
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL HERIAN		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

FINMIN1221.TXT

*****			-----		
TOTAL(MH)			85,17,379	12,24,806	97,42,185

*****			-----		
TOTAL(DDO)			85,17,379	12,24,806	97,42,185

PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	1,03,94,478	14,49,265	1,18,43,743
SENIOR SECONDARY SCHOOL KHUN		SECONDARY			
KHUN KALAN		SCHOOLS			

*****			-----		
TOTAL(MH)			1,03,94,478	14,49,265	1,18,43,743

2235	200- OTHER	3,96,177	0	3,96,177
	PROGRAMMES			

*****			-----		
TOTAL(MH)			3,96,177	0	3,96,177

*****			-----		
TOTAL(DDO)			1,07,90,655	14,49,265	1,22,39,920

PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	2,12,20,858	2,54,660	2,14,75,518
SENIOR SECONDARY SCHOOL URMAR		SECONDARY			
TANDA		SCHOOLS			

TOTAL(MH)	2,12,20,858	2,54,660	2,14,75,518
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2235	200-OTHER	22,619	0	22,619
	PROGRAMMES			

TOTAL(MH)	22,619	0	22,619
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TOTAL(DDO)	2,12,43,477	2,54,660	2,14,98,137
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	0	1,444	1,444
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109- GOVERNMENT	10,57,34,839	1,55,29,556	12,12,64,395
SECONDARY			
SCHOOLS			

TOTAL(MH)			10,57,57,458	1,55,31,000	12,12,88,458
2235	200-OTHER		2,70,247	0	2,70,247
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			2,70,247	0	2,70,247
*****			-----	-----	-----
TOTAL(DDO)			12,72,48,563	1,57,85,660	14,30,34,223
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,52,65,982	19,30,789	1,71,96,771
SENIOR SECONDARY SCHOOL,		SECONDARY			
ABADPURA		SCHOOLS			
			789-SPECIAL	3,000	0
			3,000		3,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
*****			-----	-----	-----
TOTAL(MH)			1,52,68,982	19,30,789	1,71,99,771
*****			-----	-----	-----
TOTAL(DDO)			1,52,68,982	19,30,789	1,71,99,771
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,56,57,130	32,74,681	2,89,31,811

FINMIN1221.TXT					
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1, 27, 11, 486	19, 88, 112	1, 46, 99, 598
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 27, 11, 486	19, 88, 112	1, 46, 99, 598

*****	-----	-----	-----
TOTAL (DDO)	1, 27, 11, 486	19, 88, 112	1, 46, 99, 598

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2, 00, 75, 432	34, 69, 882	2, 35, 45, 314
SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2, 00, 75, 432	34, 69, 882	2, 35, 45, 314

2235	200-OTHER	1, 98, 027	0	1, 98, 027
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 98, 027	0	1, 98, 027

*****	-----	-----	-----
TOTAL (DDO)	2, 02, 73, 459	34, 69, 882	2, 37, 43, 341

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1, 70, 00, 633	23, 98, 819	1, 93, 99, 452
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SENIOR SECONDARY SCHOOL,

BALACHAUR

SECONDARY

SCHOOLS

FINMIN1221.TXT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,70,00,633	23,98,819	1,93,99,452

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,70,00,633	23,98,819	1,93,99,452
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,76,09,976	21,41,801	1,97,51,777
SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
SHEIKH		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			FINMIN1221.TXT 3,46,13,609	45,40,620	3,91,54,229
*****			-----		
TOTAL(DDO)			3,46,13,609	45,40,620	3,91,54,229
PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	0	1,436	1,436
SENIOR SECONDARY SCHOOL, BHIKHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	76,98,338	12,99,132	89,97,470
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			76,98,338	13,02,132	90,00,470
2235	200-OTHER		1,27,832	0	1,27,832
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,27,832	0	1,27,832
GOVERNMENT OF PUNJAB			Page 1723		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			78,26,170	13,02,132	91,28,302
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	93,25,107	14,73,891	1,07,98,998
		SENIOR SECONDARY SCHOOL, CHAK		SECONDARY			
		BILGA, BANGA		SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			94,52,939	14,73,891	1,09,26,830
		*****			-----	-----	-----
		TOTAL(DDO)			1,71,51,277	27,76,023	1,99,27,300
		PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	3,000	0	3,000
		SENIOR SECONDARY SCHOOL,		AND OTHER			
		GIDDERPINDI		SERVICES			
				109-GOVERNMENT	63,15,913	9,42,729	72,58,642
				SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				63,18,913	9,42,729	72,61,642

2235	200-OTHER	11,668	0	11,668
PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				11,668	0	11,668

*****				-----	-----	-----
TOTAL (DDO)				63,30,581	9,42,729	72,73,310

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	84,07,773	13,40,941	97,48,714
SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				84,07,773	13,40,941	97,48,714

*****				-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				84,07,773	13,40,941	97,48,714	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,05,39,308	47,52,160	3,52,91,468
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
TOTAL (MH)					3,89,50,081	60,93,101	4,50,43,182
				*****	-----	-----	-----
TOTAL (DDO)					3,89,50,081	60,93,101	4,50,43,182
		PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	3,000	0	3,000
		SENIOR SECONDARY SCHOOL,		AND OTHER			
		JANDIALA		SERVICES			
				109-GOVERNMENT	1,49,69,922	24,42,236	1,74,12,158
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
TOTAL (MH)					1,49,72,922	24,42,236	1,74,15,158

2235	200-OTHER	1,10,000	0	1,10,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,10,000	0	1,10,000

*****	-----	-----	-----
TOTAL (DDO)	1,50,82,922	24,42,236	1,75,25,158

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,10,81,034	24,20,175	1,35,01,209
SENIOR SECONDARY SCHOOL,		SECONDARY			
KARAMSAR		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	1,10,84,034	24,20,175	1,35,04,209

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	35,007	0	35,007
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB	KARAMSAR					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	35,007	0	35,007

*****	-----	-----	-----
TOTAL(DDO)	1,11,19,041	24,20,175	1,35,39,216

PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	11,000	0	11,000
SENIOR SECONDARY SCHOOL, KHANNA		PROGRAMMES			
*****	-----	-----	-----		
TOTAL(MH)	11,000	0	11,000		

*****	-----	-----	-----
TOTAL(DDO)	11,000	0	11,000

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,07,70,398	32,18,578	2,39,88,976
SENIOR SECONDARY SCHOOL,		SECONDARY			
KOTKOPURA		SCHOOLS			
*****	-----	-----	-----		
TOTAL(MH)	2,07,70,398	32,18,578	2,39,88,976		

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TOTAL(DDO)				2,07,70,398	32,18,578	2,39,88,976

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,40,26,679	54,92,703	3,95,19,382
SENIOR SECONDARY SCHOOL,		SECONDARY			
MALERKOTLA		SCHOOLS			

*****				-----		
TOTAL(MH)				3,40,26,679	54,92,703	3,95,19,382

2235	200-OTHER	1,25,031	0	1,25,031
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	TOTAL(MH)		1,25,031	0	1,25,031
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,					
S	PUNJAB	MALERKOTLA					
(COLLEGES)							

*****				-----		
TOTAL(DDO)				3,41,51,710	54,92,703	3,96,44,413

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	0	2,324	2,324
SENIOR SECONDARY SCHOOL, MODEL TOWN		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	22,99,90,878	3,84,28,220	26,84,19,098
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,17,333	0	9,17,333
*****			-----		
		TOTAL(MH)	23,10,33,242	3,84,30,544	26,94,63,786
	2235	200-OTHER PROGRAMMES	2,13,440	0	2,13,440
*****			-----		
		TOTAL(MH)	2,13,440	0	2,13,440
*****			-----		
		TOTAL(DDO)	26,52,73,361	4,39,23,247	30,91,96,608
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,92,750	15,29,828	1,14,22,578
SENIOR SECONDARY SCHOOL, NAURA					

*****	-----	-----	-----
TOTAL (MH)	98,92,750	15,29,828	1,14,22,578
*****	-----	-----	-----
TOTAL (DDO)	98,92,750	15,29,828	1,14,22,578

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	82,323	0	82,323
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NAYA		SECONDARY			
S	PUNJAB	SAHOUBO		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	82,323	0	82,323

2235	200-OTHER	1,04,751	0	1,04,751
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,04,751	0	1,04,751

TOTAL(DDO)			1,87,074	0	1,87,074
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,22,86,934	68,82,373	5,91,69,307
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SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
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GARH		SCHOOLS			
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		789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			5,22,89,934	68,82,373	5,91,72,307
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2235		200-OTHER	84,650	2,00,000	2,84,650
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PROGRAMMES

TOTAL(MH)			84,650	2,00,000	2,84,650
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TOTAL(DDO)			5,23,74,584	70,82,373	5,94,56,957
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	83,34,579	13,77,684	97,12,263
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SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
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PURA		SCHOOLS			
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789-SPECIAL 3,000 0 3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	83,37,579	13,77,684	97,15,263

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2235	200-OTHER PROGRAMMES	16,000	0	16,000
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*****	-----	-----	-----
TOTAL(MH)	16,000	0	16,000

*****	-----	-----	-----
TOTAL (DDO)	83,53,579	13,77,684	97,31,263

PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,42,851	7,76,572	61,19,423
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789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	53,45,851	7,76,572	61,22,423

2235	200-OTHER	9,671	0	9,671
	PROGRAMMES			

TOTAL (MH)	9,671	0	9,671

TOTAL (DDO)	53,55,522	7,76,572	61,32,094

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,02,454	0	1,02,454
SENIOR SECONDARY SCHOOL, PATEERA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1,02,454	0	1,02,454

TOTAL (DDO)	1,02,454	0	1,02,454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,45,95,481	23,53,926	2,69,49,407
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	PHAGWARA		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		2,45,98,481	23,53,926	2,69,52,407

			TOTAL(DDO)		2,45,98,481	23,53,926	2,69,52,407
		PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,68,76,507	29,88,354	1,98,64,861
		SENIOR SECONDARY SCHOOL,		SECONDARY			
		PHILLAUR		SCHOOLS			
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)	1,68,76,507	29,91,354	1,98,67,861
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2235	200-OTHER	12,810	0	12,810
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PROGRAMMES

TOTAL(MH)	12,810	0	12,810
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TOTAL(DDO)	1,68,89,317	29,91,354	1,98,80,671
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	68,39,937	9,30,551	77,70,488
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCHOOLS			

TOTAL(MH)	68,39,937	9,30,551	77,70,488
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	68,39,937	9,30,551	77,70,488
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					
PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	1,41,30,003	20,87,743	1,62,17,746
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		2,09,69,940	30,18,294	2,39,88,234
	2235	200- OTHER	51,894	0	51,894
		PROGRAMMES			

	TOTAL(MH)		51,894	0	51,894

	TOTAL(DDO)		2,10,21,834	30,18,294	2,40,40,128
PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	2,80,83,309	36,19,270	3,17,02,579
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS			

TOTAL(MH)	2,80,83,309	36,19,270	3,17,02,579
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2235	200-OTHER	91,933	0	91,933
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	91,933	0	91,933

*****	-----	-----	-----
TOTAL(DDO)	2,81,75,242	36,19,270	3,17,94,512

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	9,032	1,492	10,524
SENIOR SECONDARY SCHOOL, SAMRALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,09,58,029	5,96,24,955	44,05,82,984
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	789-SPECIAL	17,092	0	17,092
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SAMRALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			

(COLLEGES)

CASTES

*****			-----		
TOTAL (MH)			38,09,84,153	5,96,26,447	44,06,10,600
*****			-----		
TOTAL (DDO)			38,09,84,153	5,96,26,447	44,06,10,600
PRINCIPAL, GOVERNMENT GIRLS	2202	104- TEACHERS	3,000	0	3,000
SENIOR SECONDARY SCHOOL, SHANKAR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,09,25,950	19,17,724	1,28,43,674
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,09,28,950	19,17,724	1,28,46,674
*****			-----		
TOTAL (DDO)			1,09,28,950	19,17,724	1,28,46,674
PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	2,18,28,252	35,89,112	2,54,17,364
SENIOR SECONDARY SCHOOL, SIRHIND		SECONDARY			
MANDI		SCHOOLS			
*****			-----		
TOTAL (MH)			2,18,28,252	35,89,112	2,54,17,364

2235	200-OTHER	2,17,031	0	2,17,031
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		2,17,031	0	2,17,031

*****	-----	-----	-----	
TOTAL(DDO)		2,20,45,283	35,89,112	2,56,34,395

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,89,78,994	0	1,89,78,994
SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			SCHOOLS				

*****	-----	-----	-----	
TOTAL(MH)		1,89,78,994	0	1,89,78,994

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	0	11,869	11,869
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, TAPIALA		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL(MH)		0	11,869	11,869

*****		-----		
TOTAL(DDO)		1,89,78,994	11,869	1,89,90,863

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,64,99,003	24,47,106	1,89,46,109
SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
MANDI		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		1,65,02,003	24,47,106	1,89,49,109

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		1,66,02,003	24,47,106	1,90,49,109

PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	5,085	0	5,085
SENIOR SECONDARY, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,085	0	5,085

*****	-----	-----	-----
TOTAL(DDO)	5,085	0	5,085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, BALIAN WALI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109- GOVERNMENT	1,20,39,930	18,68,234	1,39,08,164
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,000	0	2,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL(MH)				1,20,42,930	18,68,234	1,39,11,164
2235	200-OTHER		36,000	14,250	50,250	
PROGRAMMES						
*****				-----		
TOTAL(MH)				36,000	14,250	50,250
*****				-----		
TOTAL(DDO)				1,20,78,930	18,82,484	1,39,61,414
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	3,000	3,000	
SEC. SCHOOL, BARNALA						
AND OTHER						
SERVICES						
109-GOVERNMENT				22,33,37,596	3,65,48,863	25,98,86,459
SECONDARY						
SCHOOLS						
789-SPECIAL				18,000	21,000	39,000
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)				22,33,55,596	3,65,72,863	25,99,28,459

TOTAL(DDO)	22,33,55,596	3,65,72,863	25,99,28,459
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	3,75,40,468	58,00,186	4,33,40,654
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, SANGRUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	3,75,40,468	58,00,186	4,33,40,654
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TOTAL(DDO)	3,75,40,468	58,00,186	4,33,40,654
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PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	3,81,48,369	52,16,130	4,33,64,499
SEC. SCHOOL, SUNAM		SECONDARY			
		SCHOOLS			

TOTAL(MH)	3,81,48,369	52,16,130	4,33,64,499
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TOTAL(DDO)			3,81,48,369	52,16,130	4,33,64,499
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PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	14,818	0	14,818
SECONDARY SCHOOL, CHAK BILYA		PROGRAMMES			

TOTAL(MH)			14,818	0	14,818
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TOTAL(DDO)			14,818	0	14,818
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PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,92,67,566	29,98,612	2,22,66,178
SECONDARY SCHOOL, HARGOBINDPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,92,67,566	29,98,612	2,22,66,178
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2235	200-OTHER	37,487	0	37,487
	PROGRAMMES			

TOTAL(MH)			37,487	0	37,487
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,93,05,053	29,98,612	2,23,03,665
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,89,57,564	29,99,186	2,19,56,750
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALOUDH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				110-ASSISTANCE	9,16,882	0	9,16,882
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

		TOTAL (MH)			1,99,11,933	29,99,186	2,29,11,119

		TOTAL (DDO)			3,91,79,499	59,97,798	4,51,77,297
		PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,434	1,434
		SCHOOL, BALAMGARH		AND OTHER			
				SERVICES			

109-GOVERNMENT	76,71,146	9,68,414	86,39,560
SECONDARY			
SCHOOLS			
789-SPECIAL	0	1,566	1,566
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	76,71,146	9,71,414	86,42,560

*****	-----	-----	-----
TOTAL(DDO)	76,71,146	9,71,414	86,42,560

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,53,08,040	25,19,519	1,78,27,559
SCHOOL, CHARAUTHAL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,53,08,040	25,19,519	1,78,27,559

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,53,08,040	25,19,519	1,78,27,559
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,26,166	9,46,706	71,72,872
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GAGG KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL(MH)					2,15,37,206	34,66,225	2,50,03,431
*****				-----			
TOTAL(DDO)					2,15,37,206	34,66,225	2,50,03,431
PRINCIPAL, GOVERNMENT HIGH			2202	109-GOVERNMENT	95,95,784	12,75,768	1,08,71,552
SCHOOL, GHUMANDGARH				SECONDARY			
				SCHOOLS			
				*****	-----		
TOTAL(MH)					95,95,784	12,75,768	1,08,71,552
*****				-----			
TOTAL(DDO)					95,95,784	12,75,768	1,08,71,552

PRINCIPAL, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,78,720	0	35,78,720
SCHOOL, KOTLA BAJWARA		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,81,31,034	28,91,398	2,10,22,432
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		2,17,09,754	28,91,398	2,46,01,152

TOTAL(DDO)			2,17,09,754	28,91,398	2,46,01,152

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,44,81,816	19,00,094	1,63,81,910
SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PARTAP PURA LAMBRA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****			-----	-----	-----
TOTAL(MH)			1,44,84,816	19,00,094	1,63,84,910
*****			-----	-----	-----
TOTAL(DDO)			1,44,84,816	19,00,094	1,63,84,910
PRINCIPAL, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,77,39,647	29,90,014	2,07,29,661
SCHOOL, PIR MOHAMMAD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			1,77,42,647	29,90,014	2,07,32,661
2235	200-OTHER	0	1,09,068	1,09,068	
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			0	1,09,068	1,09,068
*****			-----	-----	-----
TOTAL(DDO)			1,77,42,647	30,99,082	2,08,41,729

PRINCIPAL, GOVERNMENT INSERVICE	2235	200-OTHER	2,18,697	0	2,18,697
TRAINING CENTRE		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,18,697	0	2,18,697

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TOTAL(DDO)	2,18,697	0	2,18,697

PRINCIPAL, GOVERNMENT MODEL	2235	200-OTHER	17,031	0	17,031
CO-EDUCATION SENIOR.SECONDARY		PROGRAMMES			
SCHOOL					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		17,031	0	17,031
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	17,031	0	17,031

PRINCIPAL, GOVERNMENT MODEL	2202	109- GOVERNMENT	2, 23, 57, 259	29, 22, 648	2, 52, 79, 907
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	2, 23, 74, 290	29, 22, 648	2, 52, 96, 938
	2235	200- OTHER	1, 00, 000	0	1, 00, 000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 00, 000	0	1, 00, 000
		*****	-----	-----	-----
		TOTAL (DDO)	2, 24, 74, 290	29, 22, 648	2, 53, 96, 938
PRINCIPAL, GOVERNMENT MODEL	2202	104- TEACHERS	1, 436	0	1, 436
SENIOR SECONDARY SCHOOL, DATEWAS		AND OTHER			
		SERVICES			
		109- GOVERNMENT	74, 77, 773	9, 25, 848	84, 03, 621
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1, 564	0	1, 564
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****				-----	-----	-----
TOTAL(MH)				74,80,773	9,25,848	84,06,621
*****				-----	-----	-----
TOTAL(DDO)				74,80,773	9,25,848	84,06,621

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,47,682	11,96,197	91,43,879

*****				-----	-----	-----
TOTAL(MH)				79,47,682	11,96,197	91,43,879
*****				-----	-----	-----
TOTAL(DDO)				79,47,682	11,96,197	91,43,879

PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	0	1,436	1,436
SENIOR SECONDARY SCHOOL, HIRO		AND OTHER			

FINMIN1221.TXT				
KALAN, BUDHLADA-1		SERVICES		
		109-GOVERNMENT	33,50,860	3,23,428
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	1,564
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

	TOTAL(MH)		33,50,860	3,26,428

	TOTAL(DDO)		33,50,860	3,26,428
PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	0	1,436
SENIOR SECONDARY SCHOOL, JATANA		AND OTHER		
KALAN		SERVICES		
		109-GOVERNMENT	53,26,960	3,95,017
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	1,564
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

*****				FINMIN1221.TXT

TOTAL(MH)		53,26,960	3,98,017	57,24,977

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			53,26,960	3,98,017	57,24,977
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	1,436	0	1,436
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, KULRIAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	89,87,856	17,60,475	1,07,48,331
				SECONDARY			
				SCHOOOLS			
				789-SPECIAL	1,564	0	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL(MH)			1,43,17,816	21,58,492	1,64,76,308

TOTAL (DDO)			1,43,17,816	21,58,492	1,64,76,308

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	13,04,935	0	13,04,935
SENIOR SECONDARY SCHOOL, LEHAL		SECONDARY			
KALAN		SCHOOLS			

TOTAL (MH)			13,04,935	0	13,04,935

TOTAL (DDO)			13,04,935	0	13,04,935

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	55,00,826	7,86,746	62,87,572
SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			55,00,826	7,86,746	62,87,572

TOTAL (DDO)			55,00,826	7,86,746	62,87,572

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	59,08,390	7,84,628	66,93,018
SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					<hr/>	<hr/>	<hr/>
TOTAL (MH)					59,08,390	7,84,628	66,93,018
*****					<hr/>	<hr/>	<hr/>
TOTAL (DDO)					59,08,390	7,84,628	66,93,018
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SENIOR SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB	USMANWALA		SERVICES			
109-GOVERNMENT					74,71,643	11,69,160	86,40,803
SECONDARY							
SCHOOLS							
*****					<hr/>	<hr/>	<hr/>
TOTAL (MH)					74,71,643	11,72,160	86,43,803
*****					<hr/>	<hr/>	<hr/>
TOTAL (DDO)					74,71,643	11,72,160	86,43,803

PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	2,11,64,524	28,43,204	2,40,07,728
SCHOOL, RANDHAWA MASTER		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,11,64,524	28,43,204	2,40,07,728

2235	200-OTHER	51,745	0	51,745
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	51,745	0	51,745

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TOTAL(DDO)	2,12,16,269	28,43,204	2,40,59,473

PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	1,40,52,916	23,03,140	1,63,56,056
SCHOOL, PAKKA-KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES							

TOTAL(MH)					1,40,55,916	23,04,140	1,63,60,056

TOTAL(DDO)					1,40,55,916	23,04,140	1,63,60,056
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	86,82,742	13,59,214	1,00,41,956
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GIRLS SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	KATANIKALAN		SCHOOLS			
(COLLEGES)							

TOTAL(MH)					86,82,742	13,59,214	1,00,41,956

TOTAL(DDO)					86,82,742	13,59,214	1,00,41,956
		PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	85,94,456	10,59,437	96,53,893
		SCONDARY SCHOOL, SANGAT PURA		SECONDARY			
				SCHOOLS			

TOTAL(MH)					85,94,456	10,59,437	96,53,893

TOTAL (DDO)	85,94,456	10,59,437	96,53,893
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PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	7,91,057	0	7,91,057
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	7,91,057	0	7,91,057
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2202	104- TEACHERS	4,000	1,444	5,444
	AND OTHER			
	SERVICES			

109- GOVERNMENT	16,49,82,007	2,56,14,536	19,05,96,543
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		16,49,86,007	2,56,15,980	19,06,01,987

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200- OTHER	3,34,235	0	3,34,235
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL

PROGRAMMES

S PUNJAB

(COLLEGES)

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TOTAL (MH)	16,53,20,242	2,56,15,980	19,09,36,222

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TOTAL (DDO)	16,61,11,299	2,56,15,980	19,17,27,279

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL,		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,65,35,398	41,28,339	3,06,63,737
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,65,38,398	41,28,339	3,06,66,737

2235	200-OTHER	10,762	0	10,762
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	10,762	0	10,762

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TOTAL(DDO)	FINMIN1221.TXT			
	2,65,49,160	41,28,339	3,06,77,499	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,75,900	19,98,678	1,37,74,578
SECONDARY SCHOOL, MAKHU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,17,75,900	19,98,678	1,37,74,578

2235	200-OTHER	2,01,684	0	2,01,684
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,01,684	0	2,01,684

GOVERNMENT OF PUNJAB	Page 1744
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,19,77,584
INSTRUCTION	INSTRUCTIONS(SECONDARY),		19,98,678
S	PUNJAB		1,39,76,262
(COLLEGES)			

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	54, 40, 348	0	54, 40, 348
SECONDARY SCHOOL, TANDA BANDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	56, 42, 032	0	56, 42, 032

*****	-----	-----	-----
TOTAL (DDO)	1, 74, 17, 932	19, 98, 678	1, 94, 16, 610

PRINCIPAL, GOVERNMENT SENIOR	2235	200- OTHER	1, 17, 860	0	1, 17, 860
SECONDARY SCHOOL, ZIRA (BOYS)		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 17, 860	0	1, 17, 860

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TOTAL (DDO)	1, 17, 860	0	1, 17, 860

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1, 436	0	1, 436
SECONDARY (BOYS) SCHOOL,		AND OTHER			
BUDLADA		SERVICES			

109- GOVERNMENT	1, 46, 35, 200	19, 63, 286	1, 65, 98, 486
SECONDARY			
SCHOOLS			

789- SPECIAL	1, 564	0	1, 564
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,46,38,200

19,63,286

1,66,01,486

2235

200-OTHER

2,91,969

0

2,91,969

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

[illegible]

* * * * *

TOTAL (MH)

2,91,969

0

2, 91, 969

TOTAL (DDO)

1, 49, 30, 169

19, 63, 286

1,68,93,455

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 65, 13, 666	31, 42, 342	2, 96, 56, 008
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (G) SCHOOL, JAITU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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FINMIN1221.TXT

TOTAL(MH)	2,65,13,666	31,42,342	2,96,56,008
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2235	200-OTHER	4,09,723	0	4,09,723
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PROGRAMMES

TOTAL(MH)	4,09,723	0	4,09,723
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TOTAL (DDO)	2,69,23,389	31,42,342	3,00,65,731
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,96,86,016	30,26,530	2,27,12,546
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SECONDARY GIRLS SCHOOL, DASUYA SECONDARY
SCHOOLS

TOTAL(MH)	1,96,86,016	30,26,530	2,27,12,546
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TOTAL (DDO)	1,96,86,016	30,26,530	2,27,12,546
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
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SECONDARY GIRLS SCHOOL, SARIH AND OTHER SERVICES

109-GOVERNMENT	47,66,216	8,08,896	55,75,112
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	47,66,216	8,11,896	55,78,112

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	47,66,216	8,11,896	55,78,112
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	94,94,922	15,39,880	1,10,34,802
SECONDARY SCH00, LADHAN JHIKA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,42,61,138	23,51,776	1,66,12,914

*****	-----	-----	-----
TOTAL(DDO)	1,42,61,138	23,51,776	1,66,12,914

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,61,457	16,22,027	1,21,83,484
SECONDARY SCH00, SURSINGH WALA		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,05,61,457	16,25,027	1,21,86,484
	2235	200-OTHER	0	8,592	8,592
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	8,592	8,592
		*****	-----	-----	-----
		TOTAL(DD0)	1,05,61,457	16,33,619	1,21,95,076
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,53,992	0	1,53,992
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	34,90,020	0	34,90,020
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

			TOTAL (MH)		36,44,012	0	36,44,012
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	27,036	9,185	36,221
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,34,65,89,578	19,48,17,086	1,54,14,06,664
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	39,360	8,805	48,165
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1,34,66,55,974	19,48,35,076	1,54,14,91,050
			2220	001-DIRECTION	24,04,848	6,70,667	30,75,515

		FINMIN1221.TXT		
AND				
ADMINISTRATION				
101-ADVERTISING		22,500	0	22,500
AND VISUAL				
PUBLICITY				
106-FIELD		5,66,381	0	5,66,381
PUBLICITY				
*****		-----		
TOTAL(MH)		29,93,729	6,70,667	36,64,396
2230	001-DIRECTION	59,24,453	75,716	60,00,169
AND				
ADMINISTRATION				
789-SPECIAL		0	75,000	75,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		59,24,453	1,50,716	60,75,169

FINMIN1221.TXT									
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	39,94,511	6,12,715	46,07,226		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		PROGRAMMES					
S	PUNJAB								
(COLLEGES)									

*****					-----	-----	-----		
TOTAL(MH)					39,94,511	6,12,715	46,07,226		

2404					001-DIRECTION	16,99,813	2,12,649	19,12,462	
					AND				
					ADMINISTRATION				

*****					-----	-----	-----		
TOTAL(MH)					16,99,813	2,12,649	19,12,462		

*****					-----	-----	-----		
TOTAL(DDO)					1,36,49,12,492	19,64,81,823	1,56,13,94,315		

PRINCIPAL, GOVERNMENT SENIOR			2202	104-TEACHERS	3,000	0	3,000		
SECONDARY SCHOOL GEEGE MAJRA				AND OTHER					
				SERVICES					
					109-GOVERNMENT	1,01,02,757	12,83,771	1,13,86,528	
				SECONDARY					
				SCHOOLS					

*****					-----	-----	-----		
TOTAL(MH)					1,01,05,757	12,83,771	1,13,89,528		

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TOTAL(DDO)	1,01,05,757	12,83,771	1,13,89,528
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
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SECONDARY SCHOOL (B), SAMRALA		AND OTHER SERVICES
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109-GOVERNMENT	2,11,19,480	34,97,637	2,46,17,117
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SECONDARY SCHOOLS

TOTAL(MH)	2,11,22,480	34,97,637	2,46,20,117
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2235	107-SWATANTRATA	97,472	0	97,472
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SAINIK SAMMAN PENSION SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	94,026	0	94,026
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (B), SAMRALA	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

*****			-----		
TOTAL (MH)			1,91,498	0	1,91,498
*****			-----		
TOTAL (DDO)			2,13,13,978	34,97,637	2,48,11,615
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,71,726	18,98,438	1,68,70,164
SECONDARY SCHOOL (BOYS) ABUL		SECONDARY			
KHURANA		SCHOOLS			
*****			-----		
TOTAL (MH)			1,49,71,726	18,98,438	1,68,70,164
*****			-----		
TOTAL (DDO)			1,49,71,726	18,98,438	1,68,70,164
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	21,705	23,843	45,548
SECONDARY SCHOOL (BOYS),		PROGRAMMES			
DHANOULA					
*****			-----		
TOTAL (MH)			21,705	23,843	45,548
*****			-----		
TOTAL (DDO)			21,705	23,843	45,548

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	3,000	0	3,000
SECONDARY SCHOOL (BOYS), FAZILKA		AND OTHER			
		SERVICES			

109- GOVERNMENT	3,40,06,645	57,30,146	3,97,36,791
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,40,09,645	57,30,146	3,97,39,791

2235	200- OTHER	48,786	0	48,786
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	48,786	0	48,786

*****	-----	-----	-----
TOTAL(DDO)	3,40,58,431	57,30,146	3,97,88,577

					FINMIN1221.TXT					
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,46,42,343	36,26,106	2,82,68,449			
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY						
S	PUNJAB			SCHOOLS						
(COLLEGES)										
					789-SPECIAL	3,000	0	3,000		
					COMPONENT PLAN					
					FOR SCHEDULED					
					CASTES					
					*****	-----	-----	-----		
					TOTAL(MH)	2,46,45,343	36,26,106	2,82,71,449		
					2235	200-OTHER	1,14,767	0	1,14,767	
						PROGRAMMES				
					*****	-----	-----	-----		
					TOTAL(MH)	1,14,767	0	1,14,767		
					*****	-----	-----	-----		
					TOTAL(DDO)	2,47,60,110	36,26,106	2,83,86,216		
					PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,36,655	17,82,585	1,36,19,240
					SECONDARY SCHOOL (BOYS), RAHON		SECONDARY			
							SCHOOLS			
					*****	-----	-----	-----		
					TOTAL(MH)	1,18,36,655	17,82,585	1,36,19,240		

2235	200-OTHER	5,84,345	1,71,133	7,55,478
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		5,84,345	1,71,133	7,55,478

*****	-----	-----	-----	
TOTAL(DDO)		1,24,21,000	19,53,718	1,43,74,718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	474	1,913
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), ROPAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,76,85,401	30,61,424	2,07,46,825
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,561	526	2,087
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			1,82,72,746	32,33,557	2,15,06,303

*****			-----		
TOTAL(DDO)			3,01,09,401	50,16,142	3,51,25,543

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL (BOYS),		AND OTHER			
SULTANPUR LODHI		SERVICES			
		109-GOVERNMENT	82,17,787	14,05,922	96,23,709
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			82,20,787	14,05,922	96,26,709

2235	200-OTHER	7,348	0	7,348
	PROGRAMMES			

*****			-----		
TOTAL(MH)			7,348	0	7,348

*****			-----		
TOTAL(DDO)			82,28,135	14,05,922	96,34,057

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,03,689	12,57,066	1,08,60,755
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SECONDARY SCHOOL (BOYS), SWADI
KALAN
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	96,03,689	12,57,066	1,08,60,755

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,85,241	0	1,85,241
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), SWADI		PROGRAMMES			
S	PUNJAB	KALAN					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,85,241	0	1,85,241

*****	-----	-----	-----
TOTAL(DDO)	97,88,930	12,57,066	1,10,45,996

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	3,13,03,230	41,87,914	3,54,91,144
SECONDARY SCHOOL (BOYS),MANSA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			3,13,03,230	41,87,914	3,54,91,144
2235	200-OTHER		9,47,415	0	9,47,415
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			9,47,415	0	9,47,415
*****			-----	-----	-----
TOTAL(DDO)			3,22,50,645	41,87,914	3,64,38,559
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL (GIRLS)		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,35,97,907	0	1,35,97,907
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL(MH)			1,36,00,907	0	1,36,00,907
*****			-----	-----	-----
TOTAL(DDO)			1,36,00,907	0	1,36,00,907
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,20,696	14,29,143	81,49,839
SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BHAI KA		SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), BHAGTA		COMPONENT PLAN			
S	PUNJAB	BHAI KA		FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		67,23,696	14,29,143	81,52,839

			TOTAL(DDO)		67,23,696	14,29,143	81,52,839

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,69,53,853	27,34,126	1,96,87,979
		SECONDARY SCHOOL (GIRLS),		SECONDARY			
		DHANOULA		SCHOOLS			

			TOTAL(MH)		1,69,53,853	27,34,126	1,96,87,979

			2235	200-OTHER	79,737	0	79,737
				PROGRAMMES			

*****				-----			
TOTAL(MH)				79,737	0	79,737	

*****				-----			
TOTAL(DDO)				1,70,33,590	27,34,126	1,97,67,716	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,11,123	23,16,293	1,68,27,416		
SECONDARY SCHOOL (GIRLS), DHER		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				1,45,11,123	23,16,293	1,68,27,416	

*****				-----			
TOTAL(DDO)				1,45,11,123	23,16,293	1,68,27,416	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,60,025	29,70,313	2,10,30,338		
SECONDARY SCHOOL (GIRLS),		SECONDARY					
JAWAHAR NAGAR		SCHOOLS					

*****				-----			
TOTAL(MH)				1,80,60,025	29,70,313	2,10,30,338	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	12,103	0	12,103
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		PROGRAMMES			
S	PUNJAB	JAWAHAR NAGAR					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	12,103	0	12,103

*****	-----	-----	-----
TOTAL(DDO)	1,80,72,128	29,70,313	2,10,42,441

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,83,87,113	61,77,533	5,45,64,646
SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,83,87,113	61,77,533	5,45,64,646

2235	200-OTHER	1,44,495	0	1,44,495
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,44,495	0	1,44,495

*****				FINMIN1221.TXT		

TOTAL(DDO)				4,85,31,608	61,77,533	5,47,09,141

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,61,670	17,82,944	1,23,44,614
SECONDARY SCHOOL (GIRLS), NANGAL		SECONDARY			
KHURD		SCHOOLS			

*****				-----		
TOTAL(MH)				1,05,61,670	17,82,944	1,23,44,614

*****				-----		
TOTAL(DDO)				1,05,61,670	17,82,944	1,23,44,614

PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	12,393	0	12,393
SECONDARY SCHOOL (GIRLS), ROPAR		PRIMARY SCHOOLS			

*****				-----		
TOTAL(MH)				12,393	0	12,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	12,267	0	12,267
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), ROPAR		PROGRAMMES			

S PUNJAB

(COLLEGES)

FINMIN1221.TXT

*****			-----		
TOTAL(MH)			24,660	0	24,660
*****			-----		
TOTAL(DDO)			24,660	0	24,660
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,70,50,199	31,46,834	2,01,97,033
SECONDARY SCHOOL (GIRLS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,70,53,199	31,47,834	2,02,01,033
*****			-----		
TOTAL(DDO)			1,70,53,199	31,47,834	2,02,01,033
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,22,076	14,80,554	1,05,02,630
SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
KALAN		SCHOOLS			
*****			-----		

TOTAL(MH)	90,22,076	14,80,554	1,05,02,630
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TOTAL(DDO)	90,22,076	14,80,554	1,05,02,630
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,59,942	17,51,416	1,27,11,358
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TAKHATGARH NURPURBEDI		SCHOOLS			

TOTAL(MH)	1,09,59,942	17,51,416	1,27,11,358
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2235	200-OTHER	11,085	0	11,085
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	11,085	0	11,085
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TOTAL(DDO)	1,09,71,027	17,51,416	1,27,22,443
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2, 43, 36, 897	39, 83, 625	2, 83, 20, 522
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY			
S	PUNJAB	TALWARA SECTOR-3		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2, 43, 36, 897	39, 83, 625	2, 83, 20, 522

2235	200- OTHER	2, 58, 399	0	2, 58, 399
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2, 58, 399	0	2, 58, 399

*****	-----	-----	-----
TOTAL(DDO)	2, 45, 95, 296	39, 83, 625	2, 85, 78, 921

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1, 162	1, 162
SECONDARY SCHOOL , BADSON, NABHA		AND OTHER			
		SERVICES			

109- GOVERNMENT	2, 98, 06, 819	36, 39, 279	3, 34, 46, 098
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2, 98, 06, 819	36, 40, 441	3, 34, 47, 260

2235	200-OTHER	6,800	0	6,800
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,800	0	6,800

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TOTAL(DDO)	2,98,13,619	36,40,441	3,34,54,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,40,588	3,62,406	6,02,994
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DANDRALA,		PROGRAMMES			
S	PUNJAB	NABHA					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,47,388	3,62,406	6,09,794

*****	-----	-----	-----
TOTAL(DDO)	3,00,54,207	40,02,847	3,40,57,054

FINMIN1221.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 79, 95, 034	27, 75, 802	2, 07, 70, 836
SECONDARY SCHOOL , DHINGI, NABHA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		1, 79, 95, 034	27, 75, 802	2, 07, 70, 836
	2235	200-OTHER	3, 86, 606	0	3, 86, 606
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL (MH)		3, 86, 606	0	3, 86, 606
*****			-----	-----	-----
	TOTAL (DDO)		1, 83, 81, 640	27, 75, 802	2, 11, 57, 442
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 05, 26, 063	14, 15, 229	1, 19, 41, 292
SECONDARY SCHOOL , MALEWAL,		SECONDARY			
NABHA		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		1, 05, 26, 063	14, 15, 229	1, 19, 41, 292
	2235	200-OTHER	1, 94, 878	0	1, 94, 878
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL (MH)		1, 94, 878	0	1, 94, 878

TOTAL (DDO)	1,07,20,941	14,15,229	1,21,36,170
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,08,94,394	34,19,036	2,43,13,430
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , NABHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	2,08,94,394	34,19,036	2,43,13,430
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2235	200-OTHER	3,95,548	0	3,95,548
	PROGRAMMES			

TOTAL (MH)	3,95,548	0	3,95,548
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TOTAL (DDO)	2,12,89,942	34,19,036	2,47,08,978
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,33,777	17,56,413	1,21,90,190
SECONDARY SCHOOL , TOHRA, NABHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,04,33,777	17,56,413	1,21,90,190

2235	200-OTHER	1,00,000	12,096	1,12,096
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	12,096	1,12,096

*****	-----	-----	-----
TOTAL(DDO)	1,05,33,777	17,68,509	1,23,02,286

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,437	1,437
SECONDARY SCHOOL ALAMWALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	96,42,877	13,20,574	1,09,63,451
SECONDARY			
SCHOOLS			

789-SPECIAL	0	1,561	1,561
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		96,42,877	13,23,572	1,09,66,449
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL ALAMWALA					
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL (DDO)					96,42,877	13,23,572	1,09,66,449
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	1,88,48,561	26,82,402	2,15,30,963
SECONDARY SCHOOL BHUNGA				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					2,84,91,438	40,05,974	3,24,97,412
			2235	200-OTHER	1,17,205	0	1,17,205
				PROGRAMMES			
*****					-----	-----	-----
TOTAL (MH)					1,17,205	0	1,17,205

TOTAL (DDO)			2,86,08,643	40,05,974	3,26,14,617

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	50,449	0	50,449
SECONDARY SCHOOL BUDHI PIND		PROGRAMMES			

TOTAL (MH)			50,449	0	50,449

TOTAL (DDO)			50,449	0	50,449

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,59,227	10,81,851	93,41,078
SECONDARY SCHOOL CHONAGRAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			82,59,227	10,81,851	93,41,078

TOTAL (DDO)			82,59,227	10,81,851	93,41,078

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,69,62,417	27,15,216	1,96,77,633
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOLLAHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					1,69,62,417	27,15,216	1,96,77,633
2235 200-OTHER					0	37,070	37,070
PROGRAMMES							
*****					-----	-----	-----
TOTAL(MH)					0	37,070	37,070
*****					-----	-----	-----
TOTAL(DDO)					1,69,62,417	27,52,286	1,97,14,703
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	2,14,83,631	37,44,858	2,52,28,489
SECONDARY SCHOOL DHOOD KALAN				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					2,14,83,631	37,44,858	2,52,28,489

TOTAL (DDO)	2, 14, 83, 631	37, 44, 858	2, 52, 28, 489
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1, 33, 86, 883	21, 11, 536	1, 54, 98, 419
SECONDARY SCHOOL FATEHPUR		SECONDARY			
BHATTAN		SCHOOLS			

TOTAL (MH)	1, 33, 86, 883	21, 11, 536	1, 54, 98, 419
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TOTAL (DDO)	1, 33, 86, 883	21, 11, 536	1, 54, 98, 419
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PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	11, 62, 316	0	11, 62, 316
SECONDARY SCHOOL FOR BOYS		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	11, 62, 316	0	11, 62, 316
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			FINMIN1221.TXT		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	11,62,316	0	11,62,316
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,77,890	18,300	1,96,190
SECONDARY SCHOOL GOBINGARH		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13,40,206	18,300	13,58,506

*****	-----	-----	-----
TOTAL(DDO)	13,40,206	18,300	13,58,506

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,67,53,074	25,89,841	1,93,42,915
SECONDARY SCHOOL MANSURPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,67,53,074	25,89,841	1,93,42,915

2235	200-OTHER	64,829	1,12,464	1,77,293
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	64,829	1,12,464	1,77,293

*****				-----			
TOTAL(DDO)				1,68,17,903	27,02,305	1,95,20,208	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,95,584	21,58,319	1,40,53,903		
SECONDARY SCHOOL RATEWAL		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				1,18,95,584	21,58,319	1,40,53,903	

*****				-----			
TOTAL(DDO)				1,18,95,584	21,58,319	1,40,53,903	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,87,539	9,15,848	90,03,387
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL SAHIBA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)				80,87,539	9,15,848	90,03,387	

TOTAL(DDO)			80,87,539	9,15,848	90,03,387

PRINCIPAL, GOVERNMENT SENIOR	2202	104-INSPECTION	42,369	0	42,369
SECONDARY SCHOOL SOONDH MAQSUD					
PUR					

109-GOVERNMENT	65,07,841	5,80,508	70,88,349
SECONDARY			
SCHOOLS			

TOTAL(MH)			65,50,210	5,80,508	71,30,718

TOTAL(DDO)			65,50,210	5,80,508	71,30,718

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	27,052	0	27,052
SECONDARY SCHOOL(B), BHINDER		PROGRAMMES			
KALAN					

TOTAL(MH)			27,052	0	27,052

TOTAL(DDO)			27,052	0	27,052

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 50, 34, 330	20, 55, 260	1, 70, 89, 590
SECONDARY SCHOOL(BOYS), BOHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1, 50, 34, 330	20, 55, 260	1, 70, 89, 590

*****	-----	-----	-----
TOTAL(DDO)	1, 50, 34, 330	20, 55, 260	1, 70, 89, 590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 64, 39, 382	41, 62, 502	3, 06, 01, 884
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), JAITU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	4, 14, 73, 712	62, 17, 762	4, 76, 91, 474

2235	200-OTHER	1, 38, 559	0	1, 38, 559
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,38,559	0	1,38,559
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TOTAL(DDO)	4,16,12,271	62,17,762	4,78,30,033
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,93,35,063	22,47,172	2,15,82,235
SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,93,38,063	22,47,172	2,15,85,235
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2235	200-OTHER	28,597	0	28,597
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	28,597	0	28,597
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*****	-----	-----	-----
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TOTAL(DDO)	1,93,66,660	22,47,172	2,16,13,832
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	1,23,514	0	1,23,514
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SECONDARY SCHOOL(G), SADIQ

ENCASHMENT

BENEFITS

TOTAL(MH)

1,23,514

0

1,23,514

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,72,75,751	28,01,341	2,00,77,092
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(G), SADIQ		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)

1,73,99,265

28,01,341

2,02,00,606

2235

200-OTHER

1,12,515

0

1,12,515

PROGRAMMES

TOTAL(MH)

1,12,515

0

1,12,515

TOTAL(DDO)

1,75,11,780

28,01,341

2,03,13,121

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	64,790	0	64,790
SECONDARY SCHOOL(GIRLS)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	8,62,377	0	8,62,377
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	9,27,167	0	9,27,167
	2235	200-OTHER	10,81,884	1,12,173	11,94,057
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	10,81,884	1,12,173	11,94,057
		*****	-----	-----	-----
		TOTAL(DDO)	20,09,051	1,12,173	21,21,224
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	13,58,135	0	13,58,135
SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	13,58,135	0	13,58,135

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	6,037	0	6,037
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	37,51,09,461	6,09,29,988	43,60,39,449
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	7,561	3,561	11,122
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		37,64,81,194	6,09,33,549	43,74,14,743
			2235	200-OTHER	9,28,049	1,29,683	10,57,732
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		9,28,049	1,29,683	10,57,732

TOTAL (DDO)			37, 74, 09, 243	6, 10, 63, 232	43, 84, 72, 475

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 64, 12, 558	21, 23, 091	1, 85, 35, 649
SECONDARY SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1, 64, 12, 558	21, 23, 091	1, 85, 35, 649

TOTAL (DDO)			1, 64, 12, 558	21, 23, 091	1, 85, 35, 649

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 18, 09, 373	16, 80, 383	1, 34, 89, 756
SECONDARY SCHOOL, NAINEKOT		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1, 18, 09, 373	16, 80, 383	1, 34, 89, 756

2235	200-OTHER	23, 884	0	23, 884
	PROGRAMMES			

NAME OF		NAME OF		NAME OF		FINMIN1221.TXT		EXPENDITURE		EXPENDITURE		PROGRESSIVE			
DEPARTMENT		CHIEF CONTROLLING OFFICER		DRAWING AND DISBURSING OFFICER		HEAD		HEAD		UPTO PREVIOUS MONTH		DURING THE MONTH		EXPENDITURE	
-----		-----		-----		-----		-----		-----		-----		-----	
						*****				-----		-----		-----	
						TOTAL (MH)		23,884		0		23,884			
						*****				-----		-----		-----	
						TOTAL (DDO)		1,18,33,257		16,80,383		1,35,13,640			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	2,06,90,891		32,01,000		2,38,91,891					
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RASULRA			SECONDARY										
S	PUNJAB				SCHOOLS										
(COLLEGES)															
						*****				-----		-----		-----	
						TOTAL (MH)		2,06,90,891		32,01,000		2,38,91,891			
						2235	200-OTHER	21,168		0		21,168			
								PROGRAMMES							
						*****				-----		-----		-----	
						TOTAL (MH)		21,168		0		21,168			
						*****				-----		-----		-----	
						TOTAL (DDO)		2,07,12,059		32,01,000		2,39,13,059			
				PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	1,439		474		1,913			

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SECONDARY SCHOOL, RATTANGARH
AND OTHER
SERVICES

109-GOVERNMENT1,26,30,96120,24,9961,46,55,957

SECONDARY
SCHOOLS

789-SPECIAL1,5615262,087

COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)1,26,33,96120,25,9961,46,59,957

TOTAL(DDO)1,26,33,96120,25,9961,46,59,957

PRINCIPAL, GOVERNMENT SENIOR2235200-OTHER1,00,00001,00,000

SECONDARY SCHOOL, SHERGARH
PROGRAMMES

GOVERNMENT OF PUNJABPage 1767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)1,00,00001,00,000

*****				-----			
TOTAL(DDO)				1,00,000	0	1,00,000	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	1,000	4,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (BOYS)		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,12,25,330	30,14,724	2,42,40,054
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				2,12,28,330	30,15,724	2,42,44,054	
		2235		200-OTHER	1,66,885	0	1,66,885
				PROGRAMMES			
*****				-----			
TOTAL(MH)				1,66,885	0	1,66,885	
*****				-----			
TOTAL(DDO)				2,13,95,215	30,15,724	2,44,10,939	
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,045	0	4,045
		SECONDARY SCHOOL, (GIRLS),		AND OTHER			

CHAMKAURSAHIB

SERVICES

109-GOVERNMENT7,76,61,5771,20,17,1748,96,78,751

SECONDARY

SCHOOLS

789-SPECIAL4,35804,358

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)7,76,69,9801,20,17,1748,96,87,154

2235200-OTHER13,157013,157
PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)13,157013,157

TOTAL(DDO)7,76,83,1371,20,17,1748,97,00,311

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ABOHAR(BOYS)		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,00,000	0	1,00,000

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,25,780	21,51,886	1,55,77,666
SECONDARY SCHOOL, AHRANA KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,34,25,780	21,51,886	1,55,77,666

*****	-----	-----	-----
TOTAL(DDO)	1,34,25,780	21,51,886	1,55,77,666

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, ALI-KE		AND OTHER			
		SERVICES			

109-GOVERNMENT	39,60,724	6,85,645	46,46,369
SECONDARY			

SCHOOLS

789-SPECIAL01,0001,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)39,63,7246,86,64546,50,369

2235200-OTHER091,11391,113

GOVERNMENT OF PUNJABPage 1769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PROGRAMMES

TOTAL(MH)091,11391,113

TOTAL(DDO)39,63,7247,77,75847,41,482

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,62,09,718 0 1,62,09,718
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, AMBALA JATTAN SECONDARY
S PUNJAB SCHOOLS

(COLLEGES)

FINMIN1221.TXT

*****			-----		
TOTAL(MH)			1,62,09,718	0	1,62,09,718
*****			-----		
TOTAL(DDO)			1,62,09,718	0	1,62,09,718
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,500	0	1,500
SECONDARY SCHOOL, AMBEDKAR NAGAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,53,43,110	24,87,551	1,78,30,661
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,53,44,610	24,87,551	1,78,32,161
2235	200-OTHER		1,91,138	0	1,91,138
	PROGRAMMES				
*****			-----		
TOTAL(MH)			1,91,138	0	1,91,138
*****			-----		
TOTAL(DDO)			1,55,35,748	24,87,551	1,80,23,299

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,11,38,909	36,88,730	2,48,27,639
SECONDARY SCHOOL, AMERGARH		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	8,89,859	0	8,89,859
		TO			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		2,20,28,768	36,88,730	2,57,17,498
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	23,992	0	23,992
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMERGARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		23,992	0	23,992
			*****		-----	-----	-----
		TOTAL(DDO)			2,20,52,760	36,88,730	2,57,41,490
					Page 3247		

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,66,82,048	41,53,766	3,08,35,814
SECONDARY SCHOOL, AMLOH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,66,82,048	41,53,766	3,08,35,814

2235	200-OTHER	12,003	0	12,003
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,003	0	12,003

*****	-----	-----	-----
TOTAL(DDO)	2,66,94,051	41,53,766	3,08,47,817

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,05,99,109	25,87,771	2,31,86,880
SECONDARY SCHOOL, ARIF KE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,05,99,109	25,87,771	2,31,86,880

2235	200-OTHER	62,070	0	62,070
	PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		62,070	0	62,070
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PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL (DDO)		2,06,61,179	25,87,771	2,32,48,950
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	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		42,000	7,492	49,492
--	------------------------------	------	--------------	--	--------	-------	--------

	SECONDARY SCHOOL, ATHOULA		AND OTHER				
			SERVICES				

			109-GOVERNMENT		56,81,52,911	7,63,41,872	64,44,94,783
--	--	--	----------------	--	--------------	-------------	--------------

			SECONDARY				
			SCHOOLS				

			789-SPECIAL		48,000	9,000	57,000
--	--	--	-------------	--	--------	-------	--------

			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

FINMIN1221.TXT					

TOTAL(MH)			56,83,04,981	7,63,58,364	64,46,63,345
2235	200-OTHER		20,520	0	20,520
PROGRAMMES					

TOTAL(MH)			20,520	0	20,520

TOTAL(DDO)			58,89,24,610	7,89,46,135	66,78,70,745
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,09,45,558	18,52,124	1,27,97,682
SECONDARY SCHOOL, ATTARI		SECONDARY			
SCHOOLS					

TOTAL(MH)			1,09,45,558	18,52,124	1,27,97,682
2235	200-OTHER		60,973	0	60,973
PROGRAMMES					

TOTAL(MH)			60,973	0	60,973
GOVERNMENT OF PUNJAB					Page 1772
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,10,06,531	18,52,124	1,28,58,655
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							
	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,51,67,639	26,13,357	1,77,80,996
	SECONDARY SCHOOL, BABARPUR,		SECONDARY				
	NABHA		SCHOOLS				
*****					-----	-----	-----
	TOTAL(MH)				1,52,28,612	26,13,357	1,78,41,969
		2235	200-OTHER		1,28,826	0	1,28,826
			PROGRAMMES				
*****					-----	-----	-----
	TOTAL(MH)				1,28,826	0	1,28,826
*****					-----	-----	-----
	TOTAL(DDO)				2,63,02,996	44,65,481	3,07,68,477

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	FINMIN1221.TXT 82,43,644	13,49,557	95,93,201
SECONDARY SCHOOL, BADALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	82,43,644	13,49,557	95,93,201

*****	-----	-----	-----
TOTAL(DDO)	82,43,644	13,49,557	95,93,201

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,31,85,181	36,39,868	2,68,25,049
SECONDARY SCHOOL, BADHANI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,31,85,181	36,39,868	2,68,25,049

2235	200-OTHER	1,35,795	0	1,35,795
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,35,795	0	1,35,795

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(DDO)			2,33,20,976	36,39,868	2,69,60,844

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,99,96,232	30,02,567	2,29,98,799
SECONDARY SCHOOL, BADRUKHAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			2,01,32,027	30,02,567	2,31,34,594

2235	200-OTHER	13,218	2,436	15,654
		PROGRAMMES		

*****			-----		
TOTAL(MH)			13,218	2,436	15,654

*****			-----		
TOTAL(DDO)			4,33,30,426	66,44,871	4,99,75,297

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,57,42,547	25,44,440	1,82,86,987
SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,57,42,547	25,44,440	1,82,86,987

*****			-----		
TOTAL (DDO)			1,57,42,547	25,44,440	1,82,86,987

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,55,63,383	43,05,117	2,98,68,500
SECONDARY SCHOOL, BAGARIA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			2,55,63,383	43,05,117	2,98,68,500

2235	200-OTHER	1,83,054	0	1,83,054
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----			-----	
PROGRAMMES							

*****			-----		
TOTAL (MH)			1,83,054	0	1,83,054

*****			-----		
TOTAL (DDO)			2,57,46,437	43,05,117	3,00,51,554

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,33,11,535	96,90,666	5,30,02,201
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	4,33,11,535	96,90,666	5,30,02,201

2235	200-OTHER	0	15,870	15,870
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	15,870	15,870

*****	-----	-----	-----
TOTAL(DDO)	4,33,11,535	97,06,536	5,30,18,071

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,66,621	16,78,559	1,21,45,180
SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,04,66,621	16,78,559	1,21,45,180

2235	200-OTHER	3,01,765	68,347	3,70,112
	PROGRAMMES			

TOTAL(MH)	3,01,765	68,347	3,70,112
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TOTAL(DDO)	1,07,68,386	17,46,906	1,25,15,292
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
SECONDARY SCHOOL, BAJROOR NURPUR		AND OTHER			
BEDI		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,28,226	16,23,316	1,16,51,542
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,561	0	1,561

TOTAL(MH)	1,00,31,226	16,23,316	1,16,54,542
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*****			-----		
TOTAL (DD0)			1,00,31,226	16,23,316	1,16,54,542
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, BAJWAN KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,92,77,882	26,28,389	2,19,06,271
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,92,80,882	26,28,389	2,19,09,271
2235	200-OTHER	3,04,562	0	3,04,562	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			3,04,562	0	3,04,562
*****			-----		
TOTAL (DD0)			1,95,85,444	26,28,389	2,22,13,833
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,31,364	28,03,095	2,13,34,459
SECONDARY SCHOOL, BALAHRI KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,85,31,364	28,03,095	2,13,34,459

2235	200-OTHER	29,799	0	29,799
	PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	29,799	0	29,799

*****	-----	-----	-----
TOTAL(DDO)	1,85,61,163	28,03,095	2,13,64,258

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAR KHANPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,12,32,081	16,77,372	1,29,09,453
				SECONDARY			
				SCHOOLS			

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			1,12,35,081	16,77,372	1,29,12,453
*****			-----		
TOTAL(DDO)			1,12,35,081	16,77,372	1,29,12,453
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	6,000	0	6,000
SECONDARY SCHOOL, BALLUANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,62,60,888	43,43,537	3,06,04,425
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,62,66,888	43,43,537	3,06,10,425
2235	200-OTHER	1,32,104	0	1,32,104	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			1,32,104	0	1,32,104
*****			-----		
TOTAL(DDO)			2,63,98,992	43,43,537	3,07,42,529
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,000	0	2,000
SECONDARY SCHOOL, BAMIAL		AND OTHER			

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,08,26,522	34,29,901	2,42,56,423
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAMIAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,000	0	1,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,08,29,522	34,29,901	2,42,59,423
			*****		-----	-----	-----
			TOTAL(DDO)		2,08,29,522	34,29,901	2,42,59,423
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,25,466	0	1,25,466
		SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,25,466	0	1,25,466

TOTAL (DDO)			1,25,466	0	1,25,466

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,37,85,751	38,83,419	2,76,69,170
SECONDARY SCHOOL, BANAU		SECONDARY			
RAJ PURA		SCHOOLS			

TOTAL (MH)			2,37,85,751	38,83,419	2,76,69,170

TOTAL (DDO)			2,37,85,751	38,83,419	2,76,69,170

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,27,59,355	32,24,516	2,59,83,871
SECONDARY SCHOOL, BANDALI		SECONDARY			
ALA SINGH		SCHOOLS			

TOTAL (MH)			2,27,59,355	32,24,516	2,59,83,871

2235	200-OTHER	22,250	0	22,250
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		22,250	0	22,250
			*****		-----		
			TOTAL (DDO)		2,27,81,605	32,24,516	2,60,06,121
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,04,145	0	12,04,145
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
			TOTAL (MH)		12,04,145	0	12,04,145
			2235	200-OTHER	2,45,993	0	2,45,993
				PROGRAMMES			
			*****		-----		
			TOTAL (MH)		2,45,993	0	2,45,993
			*****		-----		
			TOTAL (DDO)		14,50,138	0	14,50,138

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 66, 64, 303	23, 98, 920	1, 90, 63, 223
SECONDARY SCHOOL, BANGOWANI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 66, 64, 303	23, 98, 920	1, 90, 63, 223

2235	200-OTHER	96, 355	0	96, 355
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	96, 355	0	96, 355

*****	-----	-----	-----
TOTAL (DDO)	1, 67, 60, 658	23, 98, 920	1, 91, 59, 578

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	35, 994	0	35, 994
SECONDARY SCHOOL, BARA PIND		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		35, 994	0	35, 994

PUBLIC	DIRECTOR, PUBLIC	*****	-----			
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
TOTAL(DDO)			35,994	0	35,994	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,47,967	15,02,855	1,08,50,822	
SECONDARY SCHOOL, BARAUNDI		SECONDARY				
		SCHOOLS				
		789-SPECIAL	3,000	0	3,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****			-----			
TOTAL(MH)			93,86,961	15,02,855	1,08,89,816	
*****			-----			
TOTAL(DDO)			93,86,961	15,02,855	1,08,89,816	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,41,23,341	31,84,563	2,73,07,904	
SECONDARY SCHOOL, BARGARI		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL(MH)			2,41,23,341	31,84,563	2,73,07,904	

2235	200-OTHER	1,75,356	0	1,75,356
	PROGRAMMES			

	TOTAL(MH)	1,75,356	0	1,75,356

	TOTAL(DDO)	2,42,98,697	31,84,563	2,74,83,260

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,82,049	13,02,788	71,84,837
SECONDARY SCHOOL, BARIAR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB					Page 1780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		58,82,049	13,02,788	71,84,837

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			58,82,049	13,02,788	71,84,837
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,28,008	14,60,995	1,10,89,003
SECONDARY SCHOOL, BARSAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,55,10,057	27,63,783	1,82,73,840

*****	-----	-----	-----
TOTAL (DDO)	1,55,10,057	27,63,783	1,82,73,840

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,11,320	33,87,816	2,13,99,136
SECONDARY SCHOOL, BASOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,80,11,320	33,87,816	2,13,99,136

*****	-----	-----	-----
TOTAL (DDO)	1,80,11,320	33,87,816	2,13,99,136

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	468	468
SECONDARY SCHOOL, BASSI PATHANA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,39,10,522	22,97,988	1,62,08,510
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SECONDARY

SCHOOLS

789-SPECIAL0530530

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,39,10,522	22,98,986	1,62,09,508

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	27,432	0	27,432
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSI PATHANA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	27,432	0	27,432

*****	-----	-----	-----
TOTAL(DDO)	1,39,37,954	22,98,986	1,62,36,940

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,61,629	25,74,771	1,42,36,400
SECONDARY SCHOOL, BASSIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,16,64,629	25,74,771	1,42,39,400
	2235	200-OTHER	2,87,672	0	2,87,672
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		2,87,672	0	2,87,672
	*****	-----	-----	-----	
TOTAL(DDO)			1,19,52,301	25,74,771	1,45,27,072
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	23,08,717	0	23,08,717
SECONDARY SCHOOL, BEHBAL MANJ		ENCASHMENT			
		BENEFITS			
	*****	-----	-----	-----	
	TOTAL(MH)		23,08,717	0	23,08,717

TOTAL (DDO)	23,08,717	0	23,08,717
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	5,756	0	5,756
SECONDARY SCHOOL, BELA,		AND OTHER			
CHAMKAURSAHIB		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,88,02,533	51,49,493	4,39,52,026
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789-SPECIAL	6,244	0	6,244
COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL (MH)	3,88,14,533	51,49,493	4,39,64,026
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TOTAL (DDO)	3,88,14,533	51,49,493	4,39,64,026
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,46,374	12,86,252	1,00,32,626
SECONDARY SCHOOL, BENEWAL		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	87,46,374	12,86,252	1,00,32,626
		*****	-----	-----	-----
		TOTAL(DDO)	87,46,374	12,86,252	1,00,32,626
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,25,28,931	18,21,037	1,43,49,968
SECONDARY SCHOOL, BERO KALAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,25,28,931	18,21,037	1,43,49,968
	2235	200-OTHER	2,86,508	0	2,86,508
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,86,508	0	2,86,508
		*****	-----	-----	-----
		TOTAL(DDO)	1,28,15,439	18,21,037	1,46,36,476

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	FINMIN1221.TXT 1,75,00,457	26,37,307	2,01,37,764
SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,75,00,457	26,37,307	2,01,37,764

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200- OTHER	14,98,974	0	14,98,974
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHABOUR SAHIB		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	14,98,974	0	14,98,974

*****	-----	-----	-----
TOTAL(DDO)	1,89,99,431	26,37,307	2,16,36,738

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	5,99,72,582	86,25,254	6,85,97,836
SECONDARY SCHOOL, BHADDI		SECONDARY			
		SCHOOLS			

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			5,99,72,582	86,25,254	6,85,97,836
*****			-----		
TOTAL(DDO)			5,99,72,582	86,25,254	6,85,97,836
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,42,33,033	18,37,168	1,60,70,201
SECONDARY SCHOOL, BHADHAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,42,33,033	18,37,168	1,60,70,201
2235	200-OTHER		4,300	0	4,300
	PROGRAMMES				
*****			-----		
TOTAL(MH)			4,300	0	4,300
*****			-----		
TOTAL(DDO)			1,42,37,333	18,37,168	1,60,74,501
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,62,136	0	1,62,136
SECONDARY SCHOOL, BHAGHELLA		PROGRAMMES			
GOVERNMENT OF PUNJAB			Page 1784		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

SERVICES				
109-GOVERNMENT	1,82,19,300	29,55,612	2,11,74,912	
SECONDARY				
SCHOOLS				
789-SPECIAL	1,564	0	1,564	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)	1,82,22,300	29,55,612	2,11,77,912	
2235	200-OTHER	1,76,809	0	1,76,809
PROGRAMMES				

TOTAL(MH)	1,76,809	0	1,76,809	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,83,99,109	29,55,612	2,13,54,721

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,96,21,944	30,75,966	2,26,97,910
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY			
S	PUNJAB	KHA		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,97,98,753	30,75,966	2,28,74,719

*****	-----	-----	-----
TOTAL(DDO)	3,80,21,053	60,31,578	4,40,52,631

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,47,54,966	39,30,409	2,86,85,375
SECONDARY SCHOOL, BHALLAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,47,54,966	39,30,409	2,86,85,375

2235	200-OTHER	70,137	0	70,137
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	70,137	0	70,137

*****	-----	-----	-----
TOTAL(DDO)	2,48,25,103	39,30,409	2,87,55,512

PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	5,09,398	1,58,000	6,67,398
SECONDARY SCHOOL, BHALWAN		PRIMARY SCHOOLS			
		102-ASSISTANCE	45,109	0	45,109
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		104-TEACHERS	7,165	1,433	8,598
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	26,53,02,604	5,36,56,458	31,89,59,062
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	36,54,830	10,57,443	47,12,273

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	7,835	331	8,166
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALWAN		COMPONENT PLAN			

S		FINMIN1221.TXT			
PUNJAB		FOR SCHEDULED			
(COLLEGES)		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	26,95,26,941	5,48,73,665	32,44,00,606
2235	200-OTHER	1,98,587	0	1,98,587	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,98,587	0	1,98,587
		*****	-----	-----	-----
		TOTAL(DDO)	26,97,25,528	5,48,73,665	32,45,99,193
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,28,660	13,83,214	1,15,11,874
SECONDARY SCHOOL, BHAM		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,01,28,660	13,83,214	1,15,11,874
		*****	-----	-----	-----
		TOTAL(DDO)	1,01,28,660	13,83,214	1,15,11,874
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,61,745	19,82,297	1,36,44,042
SECONDARY SCHOOL, BHAMBOTUR		SECONDARY			

SCHOOLS

TOTAL(MH)	1,16,61,745	19,82,297	1,36,44,042
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2235	200-OTHER	1,75,307	0	1,75,307
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PROGRAMMES

TOTAL(MH)	1,75,307	0	1,75,307
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,18,37,052	19,82,297	1,38,19,349
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	1,000	4,000
SECONDARY SCHOOL, BHANDAL BET		AND OTHER			
		SERVICES			

		109-GOVERNMENT	FINMIN1221.TXT 84,47,206	10,98,323	95,45,529
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	86,25,513	10,99,323	97,24,836
2235	200-OTHER		1,00,000	0	1,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,000	0	1,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	2,03,87,258	30,81,620	2,34,68,878
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,10,793	18,20,802	1,41,31,595
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,23,13,793	18,20,802	1,41,34,595
2235	200-OTHER		21,855	0	21,855

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	21,855	0	21,855

*****-----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,23,35,648	18,20,802	1,41,56,450

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHARATGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,73,07,756	22,54,162	1,95,61,918
SECONDARY			
SCH00LS			
789-SPECIAL	1,561	0	1,561
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****-----

TOTAL(MH)	1,73,32,611	22,54,162	1,95,86,773
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TOTAL(DDO)	2,96,46,404	40,74,964	3,37,21,368

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,59,760	22,82,814	1,72,42,574
SECONDARY SCHOOL, BHAWANIGARH		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,49,59,760	22,82,814	1,72,42,574

2235	200-OTHER	2,31,236	0	2,31,236
	PROGRAMMES			

TOTAL(MH)	2,31,236	0	2,31,236

TOTAL(DDO)	1,51,90,996	22,82,814	1,74,73,810

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, BHOA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,44,81,631	34,55,265	2,79,36,896
		SECONDARY			

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	2,000	0	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,44,84,631	34,55,265	2,79,39,896
			*****		-----	-----	-----
			TOTAL(DDO)		2,44,84,631	34,55,265	2,79,39,896
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,62,64,378	38,60,689	3,01,25,067
		SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		2,62,64,378	38,60,689	3,01,25,067
			2235	200-OTHER	2,89,249	0	2,89,249
				PROGRAMMES			

*****		-----		
TOTAL(MH)		2,89,249	0	2,89,249

*****		-----		
TOTAL(DDO)		2,65,53,627	38,60,689	3,04,14,316

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,46,413	17,67,213	1,23,13,626
SECONDARY SCHOOL, BHUNDRI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		1,05,49,413	17,67,213	1,23,16,626

2235	200-OTHER	33,155	55,250	88,405
	PROGRAMMES			

*****		-----		
TOTAL(MH)		33,155	55,250	88,405

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,05,82,568	18,22,463	1,24,05,031
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,06,31,739	50,54,591	3,56,86,330
		SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
				SCHOOLS			
		*****			-----	-----	-----
		TOTAL(MH)			3,06,64,894	51,09,841	3,57,74,735
			2235	200-OTHER	3,17,276	0	3,17,276
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			3,17,276	0	3,17,276
		*****			-----	-----	-----
		TOTAL(DDO)			4,15,31,583	68,77,054	4,84,08,637
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,52,847	10,33,671	79,86,518

SECONDARY SCHOOL, BHUNGRANI

SECONDARY
SCHOOLS

FINMIN1221.TXT

TOTAL(MH)

69,52,847

10,33,671

79,86,518

TOTAL(DDO)

69,52,847

10,33,671

79,86,518

PRINCIPAL, GOVERNMENT SENIOR

2202

101-GOVERNMENT

13,29,798

0

13,29,798

SECONDARY SCHOOL, BHURTA KALAN

PRIMARY SCHOOLS

109-GOVERNMENT

90,02,266

11,39,436

1,01,41,702

SECONDARY
SCHOOLS

TOTAL(MH)

1,03,32,064

11,39,436

1,14,71,500

TOTAL(DDO)

1,03,32,064

11,39,436

1,14,71,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,42,244	10,15,759	90,58,003
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIAS PIND		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	80,42,244	10,15,759	90,58,003

*****	-----	-----	-----
TOTAL(DDO)	80,42,244	10,15,759	90,58,003

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,57,691	10,78,886	84,36,577
SECONDARY SCHOOL, BIKRAMPUR		SECONDARY			
		SCHOOLS			
*****	-----	-----	-----		
TOTAL(MH)	73,57,691	10,78,886	84,36,577		

2235	200-OTHER	1,33,814	54,198	1,88,012
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)	1,33,814	54,198	1,88,012	

*****	-----	-----	-----
TOTAL(DDO)	74,91,505	11,33,084	86,24,589

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, BIR BEHMAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	79,73,842	12,54,088	92,27,930
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	79,76,842	12,54,088	92,30,930

*****	-----	-----	-----
TOTAL(DDO)	79,76,842	12,54,088	92,30,930

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,77,392	13,90,578	1,03,67,970
SECONDARY SCHOOL, BIRK		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIRK		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****			-----		
TOTAL(MH)			89,77,392	13,93,578	1,03,70,970
2235	200-OTHER		7,900	0	7,900
		PROGRAMMES			
*****			-----		
TOTAL(MH)			7,900	0	7,900
*****			-----		
TOTAL(DDO)			89,85,292	13,93,578	1,03,78,870
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,69,62,756	24,66,172	1,94,28,928
SECONDARY SCHOOL, BODAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,69,62,756	24,66,172	1,94,28,928
*****			-----		
TOTAL(DDO)			1,69,62,756	24,66,172	1,94,28,928
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,43,246	17,98,809	1,46,42,055
SECONDARY SCHOOL, BOMBELI		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)	1,28,43,246	17,98,809	1,46,42,055
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*****	-----	-----	-----
TOTAL(DDO)	1,28,43,246	17,98,809	1,46,42,055

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,37,23,585	21,40,692	1,58,64,277
SECONDARY SCHOOL, BUDHABAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,37,23,585	21,40,692	1,58,64,277

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,37,23,585	21,40,692	1,58,64,277

INSTRUCTION	INSTRUCTIONS(SECONDARY),
S	PUNJAB
(COLLEGES)	

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, BUDLADEWALA		AND OTHER			

		SERVICES			
		109-GOVERNMENT			
		1,01,57,919	10,48,560	1,12,06,479	
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	2,38,84,504	31,89,252	2,70,73,756
2235	200-OTHER	22,017	0	22,017	
		PROGRAMMES			

		TOTAL (MH)	22,017	0	22,017

		TOTAL (DDO)	2,39,06,521	31,89,252	2,70,95,773
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT			
		75,20,454	11,10,943	86,31,397	
		SECONDARY			
		SCHOOLS			
		789-SPECIAL			
		2,000	1,000	3,000	
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

TOTAL(MH)

75,23,454

11,11,943

86,35,397

TOTAL(DDO)

75,23,454

11,11,943

86,35,397

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,67,260	0	2,67,260
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BURMAJRA,		PROGRAMMES			
S	PUNJAB	CHAMKAURSAHIB					
(COLLEGES)							

TOTAL(MH)

2,67,260

0

2,67,260

TOTAL(DDO)

2,67,260

0

2,67,260

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

90,78,484

12,25,236

1,03,03,720

SECONDARY SCHOOL, BUTTER KALAN

SECONDARY

SCHOOLS			FINMIN1221.TXT		
*****			-----	-----	-----
TOTAL(MH)			90,78,484	12,25,236	1,03,03,720
2235	200-OTHER		3,68,243	0	3,68,243
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			3,68,243	0	3,68,243
*****			-----	-----	-----
TOTAL(DDO)			94,46,727	12,25,236	1,06,71,963
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,95,292	8,93,391	65,88,683
SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			56,98,292	8,94,391	65,92,683
*****			-----	-----	-----
TOTAL(DDO)			56,98,292	8,94,391	65,92,683

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	1,000	4,000
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GOVERNMENT OF PUNJAB	Page 1795
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL,		AND OTHER			
		CHAK.RULDU.SINGH.WALA		SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,70,41,018	26,03,498	1,96,44,516
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	CHAK.RULDU.SINGH.WALA		SCHOOLS			
(COLLEGES)							

TOTAL(MH)					1,70,44,018	26,04,498	1,96,48,516
			2235	200-OTHER	25,531	0	25,531
				PROGRAMMES			

TOTAL(MH)					25,531	0	25,531

TOTAL(DDO)					1,70,69,549	26,04,498	1,96,74,047

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,33,18,948	20,29,760	1,53,48,708
SECONDARY SCHOOL, CHAKBAMU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,33,18,948	20,29,760	1,53,48,708

2235	200-OTHER	37,113	1,00,000	1,37,113
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	37,113	1,00,000	1,37,113

*****	-----	-----	-----
TOTAL(DDO)	1,33,56,061	21,29,760	1,54,85,821

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,055	0	3,055
SECONDARY SCHOOL, CHALLOOR,		PROGRAMMES			
BARNALA					

*****	-----	-----	-----
TOTAL(MH)	3,055	0	3,055

*****	-----	-----	-----
TOTAL(DDO)	3,055	0	3,055

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	50,957	0	50,957
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHANANWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					50,957	0	50,957

TOTAL(DDO)					50,957	0	50,957
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,24,267	22,29,762	1,45,54,029
		SECONDARY SCHOOL, CHANOLI BASSI,		SECONDARY			
		NURPUR BEDI		SCHOOLS			

TOTAL(MH)					1,23,24,267	22,29,762	1,45,54,029
			2235	200-OTHER	29,961	8,450	38,411
				PROGRAMMES			

TOTAL(MH)					29,961	8,450	38,411

TOTAL(DDO)			1,23,54,228	22,38,212	1,45,92,440
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	95,756	0	95,756
SECONDARY SCHOOL, CHAPPA		PROGRAMMES			

TOTAL(MH)			95,756	0	95,756
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TOTAL(DDO)			95,756	0	95,756
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,79,659	16,89,232	1,31,68,891
SECONDARY SCHOOL, CHHAHAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,14,79,659	16,89,232	1,31,68,891
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1221.TXT						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,29,767	01,29,767
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHHAHAR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	1,16,09,426	16,89,232	1,32,98,658

*****	-----	-----	-----
TOTAL(DDO)	1,16,09,426	16,89,232	1,32,98,658

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,684	011,684
SECONDARY SCHOOL, CHINNA		PROGRAMMES		

*****	-----	-----	-----
TOTAL(MH)	11,684	0	11,684

*****	-----	-----	-----
TOTAL(DDO)	11,684	0	11,684

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	03,000
SECONDARY SCHOOL, CHOWKE		AND OTHER		
		SERVICES		

109-GOVERNMENT	93,68,719	9,88,820	1,03,57,539
SECONDARY			
SCHOOLS			

FINMIN1221.TXT			

TOTAL(MH)	93,71,719	9,88,820	1,03,60,539

2235	200-OTHER	34,076	0	34,076
PROGRAMMES				

TOTAL(MH)	34,076	0	34,076

TOTAL(DDO)	94,05,795	9,88,820	1,03,94,615

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, CHUGE KALAN		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,68,361	13,70,409	1,02,38,770
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)			FINMIN1221.TXT 88,71,361	13,70,409	1,02,41,770
2235	200-OTHER		60,931	0	60,931
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			60,931	0	60,931
*****			-----	-----	-----
TOTAL(DDO)			89,32,292	13,70,409	1,03,02,701
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,02,69,198	1,46,16,975	9,48,86,173
SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			8,02,69,198	1,46,16,975	9,48,86,173
2235	200-OTHER		2,17,779	0	2,17,779
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			2,17,779	0	2,17,779
*****			-----	-----	-----
TOTAL(DDO)			8,04,86,977	1,46,16,975	9,51,03,952

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 50, 31, 168	28, 89, 182	1, 79, 20, 350
SECONDARY SCHOOL, DABWALA KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1, 50, 31, 168	28, 89, 182	1, 79, 20, 350

2235	200-OTHER	1, 00, 000	0	1, 00, 000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1, 00, 000	0	1, 00, 000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1, 51, 31, 168	28, 89, 182	1, 80, 20, 350
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 55, 79, 226	24, 06, 890	1, 79, 86, 116
SECONDARY SCHOOL, DADAHOOR		SECONDARY			

SCHOOLS

*****				-----		
TOTAL (MH)		1,56,79,226	24,06,890	1,80,86,116		

2235	200-OTHER	40,679	0	40,679		
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PROGRAMMES

*****				-----		
TOTAL (MH)		40,679	0	40,679		

*****				-----		
TOTAL (DDO)		3,07,51,073	52,96,072	3,60,47,145		

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,83,192	19,15,216	1,35,98,408	
SECONDARY SCHOOL, DAFFAR		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)		1,16,83,192	19,15,216	1,35,98,408		

2235	200-OTHER	8,271	0	8,271		
------	-----------	-------	---	-------	--	--

PROGRAMMES

*****				-----		
TOTAL (MH)		8,271	0	8,271		

TOTAL (DDO)	1, 16, 91, 463	19, 15, 216	1, 36, 06, 679
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 04, 85, 487	31, 60, 134	2, 36, 45, 621
SECONDARY SCHOOL, DAKALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		2, 04, 85, 487	31, 60, 134	2, 36, 45, 621
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235	200-OTHER	3, 22, 028	1, 46, 887	4, 68, 915
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PROGRAMMES

TOTAL (MH)	2, 08, 07, 515	33, 07, 021	2, 41, 14, 536
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TOTAL (DDO)	2, 08, 07, 515	33, 07, 021	2, 41, 14, 536
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 87, 71, 615	24, 24, 494	2, 11, 96, 109
SECONDARY SCHOOL, DALLA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3, 000	0	3, 000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		1, 87, 74, 615	24, 24, 494	2, 11, 99, 109
	2235	104-DEPOSIT	10, 000	0	10, 000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	88, 488	32, 268	1, 20, 756
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		98, 488	32, 268	1, 30, 756
	*****	-----	-----	-----	
	TOTAL(DDO)		1, 88, 73, 103	24, 56, 762	2, 13, 29, 865

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1, 14, 09, 084 16, 68, 724 1, 30, 77, 808

SECONDARY SCHOOL, DAROLIKLAN SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	1, 14, 09, 084	16, 68, 724	1, 30, 77, 808
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	54, 325	0	54, 325
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DAROLIKLAN

PROGRAMMES

S PUNJAB

(COLLEGES)

TOTAL(MH)	54, 325	0	54, 325
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TOTAL(DDO)	1, 14, 63, 409	16, 68, 724	1, 31, 32, 133
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81, 04, 085	10, 05, 752	91, 09, 837
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SECONDARY SCHOOL, DASKA

SECONDARY

SCHOOLS

*****				-----		
TOTAL(MH)				81,04,085	10,05,752	91,09,837
2235	200-OTHER		38,446	0		38,446
	PROGRAMMES					
*****				-----		
TOTAL(MH)				38,446	0	38,446
*****				-----		
TOTAL(DDO)				81,42,531	10,05,752	91,48,283
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,16,13,786	34,52,240		2,50,66,026
SECONDARY SCHOOL, DASUYA		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				2,16,13,786	34,52,240	2,50,66,026
2235	200-OTHER		1,00,000	0		1,00,000
	PROGRAMMES					
*****				-----		
TOTAL(MH)				1,00,000	0	1,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					2,17,13,786	34,52,240	2,51,66,026
PRINCIPAL, GOVERNMENT SENIOR			2202	104-TEACHERS	1,436	0	1,436
SECONDARY SCHOOL, DATEWAS				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,30,66,891	21,36,612	1,52,03,503
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,564	0	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL(MH)					1,31,69,891	21,36,612	1,53,06,503
			2235	200-OTHER	31,118	0	31,118
				PROGRAMMES			

*****				-----		
TOTAL (MH)		31,118	0	31,118		

*****				-----		
TOTAL (DDO)		3,48,14,795	55,88,852	4,04,03,647		

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,04,174	0	1,04,174	
SECONDARY SCHOOL, DAULAT		PROGRAMMES				
SINGHWALA						

*****				-----		
TOTAL (MH)		1,04,174	0	1,04,174		

*****				-----		
TOTAL (DDO)		1,04,174	0	1,04,174		

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000	
SECONDARY SCHOOL, DAULTPUR		AND OTHER				
		SERVICES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,94,47,010	22,99,275	2,17,46,285
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAULTPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	2,000	0	2,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,94,50,010	22,99,275	2,17,49,285

2235	200-OTHER	1,91,785	33,922	2,25,707
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,91,785	33,922	2,25,707

*****	-----	-----	-----
TOTAL(DDO)	1,96,41,795	23,33,197	2,19,74,992

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,66,69,964	43,37,411	3,10,07,375
SECONDARY SCHOOL, DEHLON		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,66,69,964	43,37,411	3,10,07,375

2235	200-OTHER	1, 21, 243	0	1, 21, 243
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		1, 21, 243	0	1, 21, 243

*****	-----	-----	-----	
TOTAL (DDO)		2, 67, 91, 207	43, 37, 411	3, 11, 28, 618

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1, 439	0	1, 439
SECONDARY SCHOOL, DHAMANA,		AND OTHER			
NURPUR BEDI		SERVICES			
		109- GOVERNMENT	91, 63, 685	15, 69, 538	1, 07, 33, 223
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1, 561	0	1, 561
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAMANA,		COMPONENT PLAN			
S	PUNJAB	NURPUR BEDI		FOR SCHEDULED			
(COLLEGES)				CASTES			

FINMIN1221.TXT					

TOTAL (MH)			91,66,685	15,69,538	1,07,36,223
2235	200-OTHER		99,572	0	99,572
PROGRAMMES					

TOTAL (MH)			99,572	0	99,572

TOTAL (DDO)			92,66,257	15,69,538	1,08,35,795
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,25,41,610	25,34,273	1,50,75,883
SECONDARY SCHOOL, DHAMOT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			1,25,44,610	25,34,273	1,50,78,883

TOTAL (DDO)			1,25,44,610	25,34,273	1,50,78,883

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	FINMIN1221.TXT 72,75,452	67,508	73,42,960
SECONDARY SCHOOL, DHANANSU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	72,75,452	67,508	73,42,960

*****	-----	-----	-----
TOTAL(DDO)	72,75,452	67,508	73,42,960

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,02,554	19,27,090	1,65,29,644
SECONDARY SCHOOL, DHANGRALI		SECONDARY			

GOVERNMENT OF PUNJABPage 1805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,46,02,554	19,27,090	1,65,29,644

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,46,710	0	1,46,710
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANGRALI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		FINMIN1221.TXT			
*****		-----			
TOTAL(MH)		1,46,710	0	1,46,710	

*****		-----			
TOTAL(DDO)		1,47,49,264	19,27,090	1,66,76,354	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,38,788	12,15,244	80,54,032
SECONDARY SCHOOL, DHANOWALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL(MH)		68,41,788	12,15,244	80,57,032	

*****		-----			
TOTAL(DDO)		68,41,788	12,15,244	80,57,032	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,76,611	0	1,34,76,611
SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
RANDHAWA		SCHOOLS			

*****		-----			
TOTAL(MH)		1,34,76,611	0	1,34,76,611	

2235	200-OTHER	36,294	0	36,294
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PROGRAMMES

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TOTAL(MH)	36,294	0	36,294
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GOVERNMENT OF PUNJAB	Page 1806
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,35,12,905	0	1,35,12,905

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,82,210	8,21,065	58,03,275
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	50,18,504	8,21,065	58,39,569
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2235	200-OTHER	17,383	0	17,383
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	17,383	0	17,383
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*****			-----		
TOTAL (DDO)			1,85,12,498	8,21,065	1,93,33,563
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	2,000	0	2,000
SECONDARY SCHOOL, DHARKALAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,66,61,071	21,33,783	1,87,94,854
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,000	0	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,66,64,071	21,33,783	1,87,97,854
*****			-----		
TOTAL (DDO)			1,66,64,071	21,33,783	1,87,97,854
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,60,79,564	25,77,792	1,86,57,356
SECONDARY SCHOOL, DHAROWALI		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)	1,60,79,564	25,77,792	1,86,57,356
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,60,79,564	25,77,792	1,86,57,356
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,58,77,563	20,28,470	1,79,06,033
SECONDARY SCHOOL, DIRBAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,19,57,127	46,06,262	3,65,63,389

2235	200-OTHER	1,84,597	13,122	1,97,719
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,84,597	13,122	1,97,719

TOTAL (DDO)			3, 21, 41, 724	46, 19, 384	3, 67, 61, 108

PRINCIPAL, GOVERNMENT SENIOR	2202	110- ASSISTANCE	16, 50, 000	0	16, 50, 000
SECONDARY SCHOOL, DOLKE DOHAR		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16, 50, 000	0	16, 50, 000

TOTAL (DDO)			16, 50, 000	0	16, 50, 000

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	66, 15, 796	12, 16, 863	78, 32, 659
SECONDARY SCHOOL, DOODIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			66, 15, 796	12, 16, 863	78, 32, 659

TOTAL (DDO)			66, 15, 796	12, 16, 863	78, 32, 659

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,01,01,257	34,43,533	2,35,44,790	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DORAHA		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				789-SPECIAL	3,000	0	3,000	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****		-----	-----	-----	
			TOTAL (MH)		2,67,20,053	46,60,396	3,13,80,449	
			2235	200-OTHER	2,38,856	0	2,38,856	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		2,38,856	0	2,38,856	
			*****		-----	-----	-----	
			TOTAL (DDO)		2,69,58,909	46,60,396	3,16,19,305	
			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,91,301	0	1,18,91,301

SECONDARY SCHOOL, DOSTPUR

SECONDARY
SCHOOLS

FINMIN1221.TXT

TOTAL(MH)

1,18,91,30101,18,91,301

TOTAL(DDO)

1,18,91,30101,18,91,301

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT1,23,91,84116,14,6121,40,06,453

SECONDARY SCHOOL, DUDWINDI

SECONDARY
SCHOOLS

789-SPECIAL3,00003,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,23,94,84116,14,6121,40,09,453

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)				FINMIN1221.TXT 1, 23, 94, 841	16, 14, 612	1, 40, 09, 453		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 439	474	1, 913	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUGRI		AND OTHER				
S	PUNJAB			SERVICES				
(COLLEGES)								
				109-GOVERNMENT	77, 98, 560	12, 61, 476	90, 60, 036	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	1, 561	526	2, 087	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----	-----	-----		
			TOTAL (MH)		2, 01, 96, 401	28, 77, 088	2, 30, 73, 489	
			2235	200-OTHER	15, 642	0	15, 642	
				PROGRAMMES				
			*****	-----	-----	-----		
			TOTAL (MH)		15, 642	0	15, 642	
			*****	-----	-----	-----		
			TOTAL (DDO)		2, 02, 12, 043	28, 77, 088	2, 30, 89, 131	
			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 43, 42, 385	22, 15, 100	1, 65, 57, 485

SECONDARY SCHOOL, ENGINE
SECONDARY
SHED/LOCO SHED
SCHOOLS

*****				-----		
TOTAL(MH)		1,43,42,385	22,15,100	1,65,57,485		

2235	200-OTHER	32,000	0	32,000
PROGRAMMES				

*****				-----		
TOTAL(MH)		32,000	0	32,000		

*****				-----		
TOTAL(DDO)		1,43,74,385	22,15,100	1,65,89,485		

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,09,161	10,13,526	77,22,687	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, FATEHPUR KHURD				SECONDARY			
				SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,12,797	0	1,12,797
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, FATEHPUR KHURD		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,12,797	0	1,12,797

*****	-----	-----	-----
TOTAL(DDO)	68,21,958	10,13,526	78,35,484

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,38,247	11,77,905	79,16,152
SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	67,38,247	11,77,905	79,16,152

*****	-----	-----	-----
TOTAL(DDO)	67,38,247	11,77,905	79,16,152

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,22,60,753	50,60,818	3,73,21,571
SECONDARY SCHOOL, GAHLARI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,22,60,753	50,60,818	3,73,21,571

2235	200-OTHER	64,197	0	64,197
	PROGRAMMES			

* * * * *

TOTAL (MH)	64,197	0	64,197
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TOTAL (DDO)	3,23,24,950	50,60,818	3,73,85,768
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,55,917	9,13,999	74,69,916
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, GAJEWAS

SECONDARY
SCHOOLS

* * * * *

TOTAL (MH)	65,55,917	9,13,999	74,69,916
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	94,593	0	94,593
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GAJEWAS PROGRAMMES

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)	94,593	0	94,593		

*****			-----		
TOTAL(DDO)	66,50,510	9,13,999	75,64,509		

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,61,23,300	25,33,095	1,86,56,395
SECONDARY SCHOOL, GAJU MAJARA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)	1,61,23,300	25,33,095	1,86,56,395		

2235	200-OTHER	5,634	0	5,634	
	PROGRAMMES				

*****			-----		
TOTAL(MH)	5,634	0	5,634		

*****			-----		
TOTAL(DDO)	1,61,28,934	25,33,095	1,86,62,029		

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,23,99,903	32,53,627	2,56,53,530
SECONDARY SCHOOL, GALIB KALAN		SECONDARY			
		SCHOOLS			

*****		FINMIN1221.TXT		

TOTAL(MH)		2,23,99,903	32,53,627	2,56,53,530

*****		-----		
TOTAL(DDO)		2,23,99,903	32,53,627	2,56,53,530

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,11,77,680	28,57,034	2,40,34,714
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GOVERNMENT OF PUNJABPage 1812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, GARHA		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****		-----		
TOTAL(MH)		2,11,80,680	28,57,034	2,40,37,714

2235	200-OTHER	0	66,092	66,092
	PROGRAMMES			

*****		-----		
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TOTAL (MH)			FINMIN1221.TXT 0	66,092	66,092
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TOTAL (DDO)			2,11,80,680	29,23,126	2,41,03,806
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,15,71,481	19,91,089	1,35,62,570
SECONDARY SCHOOL, GARHSHANKAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,15,71,481	19,91,089	1,35,62,570
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2235	200-OTHER	2,55,740	0	2,55,740
	PROGRAMMES			

TOTAL (MH)			2,55,740	0	2,55,740
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TOTAL (DDO)			1,18,27,221	19,91,089	1,38,18,310
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,63,24,543	19,65,369	1,82,89,912
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,63,24,543	19,65,369	1,82,89,912
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2235 200-OTHER 27,750 0 27,750

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 27,750 0 27,750

TOTAL(DDO) 1,63,52,293 19,65,369 1,83,17,662

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,16,894	28,69,888	1,98,86,782
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TOTAL(MH) 1,70,16,894 28,69,888 1,98,86,782

2235 200-OTHER 22,364 2,48,199 2,70,563

PROGRAMMES

TOTAL(MH)	22,364	2,48,199	2,70,563
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TOTAL(DDO)	1,70,39,258	31,18,087	2,01,57,345

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,75,24,807	26,82,725	2,02,07,532
SECONDARY SCHOOL, GHARACHOAM		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,75,24,807	26,82,725	2,02,07,532

2235	200-OTHER	1,67,552	0	1,67,552
	PROGRAMMES			

TOTAL(MH)	1,67,552	0	1,67,552

TOTAL(DDO)	1,76,92,359	26,82,725	2,03,75,084

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,33,919	18,93,210	1,47,27,129
SECONDARY SCHOOL, GHOT POKAR		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		1,28,33,919	18,93,210	1,47,27,129
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)					1,28,33,919	18,93,210	1,47,27,129
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	75,17,176	11,84,021	87,01,197
SECONDARY SCHOOL, GHUMAN				SECONDARY			
				SCHOOLS			

TOTAL (MH)					2,03,51,095	30,77,231	2,34,28,326

TOTAL (DDO)					2,03,51,095	30,77,231	2,34,28,326
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	1,69,73,860	27,45,946	1,97,19,806
SECONDARY SCHOOL, GHUMAN KALAN				SECONDARY			
				SCHOOLS			

*****				-----			
TOTAL(MH)		1, 69, 73, 860		27, 45, 946		1, 97, 19, 806	

2235	200-OTHER	82,783	0	82,783
PROGRAMMES				

*****				-----			
TOTAL(MH)		82, 783		0		82, 783	

*****				-----			
TOTAL(DDO)		1, 70, 56, 643		27, 45, 946		1, 98, 02, 589	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,66,645	14,15,634	1,03,82,279
SECONDARY SCHOOL, GIANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)	89,69,645	14,16,634	1,03,86,279
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GIANA

S PUNJAB

(COLLEGES)

TOTAL(DDO)	89,69,645	14,16,634	1,03,86,279
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	80,000	0	80,000
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SECONDARY SCHOOL, GIRLS, GONIANA PROGRAMMES

MANDI

TOTAL(MH)	90,49,645	14,16,634	1,04,66,279
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TOTAL(DDO)	90,49,645	14,16,634	1,04,66,279
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,53,23,580	28,90,284	2,82,13,864
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SECONDARY SCHOOL, GOLEWALA SECONDARY

SCHOOLS

TOTAL(MH)	2,53,23,580	28,90,284	2,82,13,864
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2235	200-OTHER	FINMIN1221.TXT 80,014	0	80,014
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	80,014	0	80,014

*****	-----	-----	-----
TOTAL(DDO)	2,54,03,594	28,90,284	2,82,93,878

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,35,22,718	21,35,138	1,56,57,856
SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,35,22,718	21,35,138	1,56,57,856

2235	200-OTHER	1,97,856	0	1,97,856
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES							

*****	-----	-----	-----
TOTAL(MH)	1,97,856	0	1,97,856

*****					-----				
TOTAL(DDO)					1,37,20,574	21,35,138	1,58,55,712		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,63,035	14,34,300	87,97,335		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GUJJAR WAL		SECONDARY					
S	PUNJAB			SCHOOLS					
(COLLEGES)									
*****					-----				
TOTAL(MH)					73,63,035	14,34,300	87,97,335		
2235					200-OTHER	32,000	0	32,000	
					PROGRAMMES				
*****					-----				
TOTAL(MH)					32,000	0	32,000		
*****					-----				
TOTAL(DDO)					73,95,035	14,34,300	88,29,335		
PRINCIPAL,GOVERNMENT SENIOR					2202	109-GOVERNMENT	1,42,41,975	22,69,905	1,65,11,880
SECONDARY SCHOOL, GUJJRAN						SECONDARY			
						SCHOOLS			
*****					-----				
TOTAL(MH)					1,42,41,975	22,69,905	1,65,11,880		

2235	200-OTHER	2,86,910	0	2,86,910
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,86,910	0	2,86,910

*****	-----	-----	-----
TOTAL(DDO)	1,45,28,885	22,69,905	1,67,98,790

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	66,23,934	10,82,857	77,06,791
SECONDARY SCHOOL, GURAM		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	66,23,934	10,82,857	77,06,791

*****	-----	-----	-----
TOTAL(DDO)	66,23,934	10,82,857	77,06,791

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,439	0	1,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAFIZABAD		AND OTHER			

S PUNJAB

(COLLEGES)

SERVICES

109-GOVERNMENT 80,82,143 15,35,180 96,17,323

SECONDARY

SCHOOLS

789-SPECIAL 1,561 0 1,561

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 80,85,143 15,35,180 96,20,323

TOTAL(DDO) 80,85,143 15,35,180 96,20,323

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 3,000 0 3,000

SECONDARY SCHOOL, HAIBOWAL AND OTHER

SERVICES

109-GOVERNMENT 88,44,063 17,60,436 1,06,04,499

SECONDARY

SCHOOLS

TOTAL(MH) 88,47,063 17,60,436 1,06,07,499

FINMIN1221.TXT				
2235	200-OTHER	27,100	0	27,100
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	27,100	0	27,100

*****	-----	-----	-----
TOTAL(DDO)	88,74,163	17,60,436	1,06,34,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,508	0	1,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAIBOWAL KHURD		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

			109-GOVERNMENT	1,84,48,902	30,67,731	2,15,16,633
			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,84,50,410	30,67,731	2,15,18,141

2235	200-OTHER	36,000	0	36,000
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PROGRAMMES					
*****			-----		
TOTAL(MH)			36,000	0	36,000
*****			-----		
TOTAL(DDO)			1,84,86,410	30,67,731	2,15,54,141
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,35,991	20,39,380	1,47,75,371
SECONDARY SCHOOL, HALWARA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,27,35,991	20,39,380	1,47,75,371
2235	200-OTHER		1,57,820	0	1,57,820
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,57,820	0	1,57,820
*****			-----		
TOTAL(DDO)			1,28,93,811	20,39,380	1,49,33,191
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,508	0	1,508
SECONDARY SCHOOL, HAMBRA		AND OTHER			
		SERVICES			

109-GOVERNMENT1,75,96,65627,21,0302,03,17,686

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	1,75,98,164	27,21,030	2,03,19,194

*****	-----	-----	-----
TOTAL(DDO)	1,75,98,164	27,21,030	2,03,19,194

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	66,042	0	66,042
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAMIDI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	66,042	0	66,042

*****	-----	-----	-----
TOTAL(DDO)	66,042	0	66,042

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,85,957	19,04,213	1,19,90,170
SECONDARY SCHOOL, HANDWAL		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL (MH)		1,00,85,957	19,04,213	1,19,90,170

*****	-----	-----	-----		
TOTAL (DDO)			1,00,85,957	19,04,213	1,19,90,170

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,72,776	19,32,604	1,46,05,380
SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL (MH)		1,26,72,776	19,32,604	1,46,05,380

*****	-----	-----	-----		
TOTAL (DDO)			1,26,72,776	19,32,604	1,46,05,380

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,58,92,337	22,15,072	1,81,07,409
SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL (MH)		1,58,92,337	22,15,072	1,81,07,409

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0	10,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDOCHANNI		LINKED			
S	PUNJAB			INSURANCE			
(COLLEGES)				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,47,582	86,741	2,34,323
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		1,57,582	86,741	2,44,323
*****					-----		
			TOTAL(DDO)		1,60,49,919	23,01,813	1,83,51,732
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,93,283	18,21,614	1,58,14,897
		SECONDARY SCHOOL, HARI NAU		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		1,39,93,283	18,21,614	1,58,14,897

2235	200-OTHER	17,325	0	17,325
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,325	0	17,325

*****	-----	-----	-----
TOTAL(DDO)	1,40,10,608	18,21,614	1,58,32,222

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,30,33,978	21,37,987	1,51,71,965
SECONDARY SCHOOL, HATHOA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,30,33,978	21,37,987	1,51,71,965

2235	200-OTHER	11,404	0	11,404
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,404	0	11,404

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,30,45,382	21,37,987	1,51,83,369
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,60,434	14,41,155	87,01,589
SECONDARY SCHOOL, HATHUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		72,74,838	14,41,155	87,15,993
2235		200-OTHER	66,381	0	66,381
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		66,381	0	66,381

	TOTAL(DDO)		2,03,75,197	35,79,142	2,39,54,339

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,12,74,437	34,43,613	2,47,18,050
SECONDARY SCHOOL, HAZIPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			2,12,74,437	34,43,613	2,47,18,050
	2235	200-OTHER	22,508	0	22,508
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			22,508	0	22,508
*****			-----	-----	-----
TOTAL (DDO)			2,12,96,945	34,43,613	2,47,40,558

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	22,38,346	0	22,38,346
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

*****		-----		
TOTAL(MH)		22,60,854	0	22,60,854

*****		-----		
TOTAL(DDO)		2,35,35,291	34,43,613	2,69,78,904

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	1,000	4,000
SECONDARY SCHOOL, HUSSANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,04,64,824	31,06,565	2,35,71,389
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		2,04,67,824	31,07,565	2,35,75,389

*****		-----		
TOTAL(DDO)		2,04,67,824	31,07,565	2,35,75,389

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,42,371	10,59,678	77,02,049
SECONDARY SCHOOL, ISPUR		SECONDARY			
MAKHSUSPUR CHELLA		SCHOOLS			

*****		-----		
TOTAL(MH)		66,42,371	10,59,678	77,02,049

TOTAL (DDO)	66,42,371	10,59,678	77,02,049
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,42,609	23,44,156	1,66,86,765
SECONDARY SCHOOL, JADLA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1,43,42,609	23,44,156	1,66,86,765
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TOTAL (DDO)	1,43,42,609	23,44,156	1,66,86,765
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GOVERNMENT OF PUNJAB	Page 1823
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAI SINGH WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,11,79,745	17,35,460	1,29,15,205
				SECONDARY			
				SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,11,82,745	17,35,460	1,29,18,205

*****		-----	-----	-----
TOTAL(DDO)		1,11,82,745	17,35,460	1,29,18,205

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	77,62,769	12,46,707	90,09,476
SECONDARY SCHOOL, JAIJON DOABA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		77,62,769	12,46,707	90,09,476

*****		-----	-----	-----
TOTAL(DDO)		77,62,769	12,46,707	90,09,476

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,26,39,917	20,22,716	1,46,62,633
SECONDARY SCHOOL, JAIN		SECONDARY			
CHHABBARWAL		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,26,39,917	20,22,716	1,46,62,633

*****		-----	-----	-----
TOTAL(DDO)		1,26,39,917	20,22,716	1,46,62,633

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,97,01,644	30,84,071	2,27,85,715
SECONDARY SCHOOL, JANDIALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,97,01,644	30,84,071	2,27,85,715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,97,01,644	30,84,071	2,27,85,715

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,62,724	21,53,415	1,61,16,139
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	3,36,64,368	52,37,486	3,89,01,854

2235	200-OTHER	1,28,170	0	1,28,170
	PROGRAMMES			

TOTAL(MH)	1,28,170	0	1,28,170
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TOTAL(DDO)		3,37,92,538	52,37,486	3,90,30,024

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
SECONDARY SCHOOL, JANDWALA		PROGRAMMES			
KARMIKHERA, FAZILKA					

*****		-----	-----	-----
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----	-----	-----
TOTAL(DDO)		1,00,000	0	1,00,000

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, JASSI BAG WALI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	90,51,420	0	90,51,420
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		90,54,420	0	90,54,420

2235	200-OTHER	44,465	2,61,008	3,05,473
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	44,465	2,61,008	3,05,473

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	90,98,885

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,09,785	12,78,991	1,07,88,776
SECONDARY SCHOOL, JAURA BAGHIRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	95,54,250	15,39,999	1,10,94,249

2235	200-OTHER	7,800	0	7,800
	PROGRAMMES			

FINMIN1221.TXT					

TOTAL(MH)			7,800	0	7,800

TOTAL(DDO)			1,86,16,470	15,39,999	2,01,56,469
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,58,61,127	23,75,054	1,82,36,181
SECONDARY SCHOOL, JHABKRA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,58,61,127	23,75,054	1,82,36,181
	2235	200-OTHER	13,046	0	13,046
		PROGRAMMES			

TOTAL(MH)			13,046	0	13,046

TOTAL(DDO)			1,58,74,173	23,75,054	1,82,49,227
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,14,555	0	1,49,14,555
SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
BEDI		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,49,14,555	0	1,49,14,555
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	13,069	0	13,069
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,49,27,624	0	1,49,27,624
			*****		-----	-----	-----
			TOTAL(DDO)		1,49,27,624	0	1,49,27,624
	PRINCIPAL, GOVERNMENT SENIOR		2235	200-OTHER	12,900	11,322	24,222
	SECONDARY SCHOOL, JHALLIAN KALAN			PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		12,900	11,322	24,222

*****				FINMIN1221.TXT		

TOTAL(DDO)				12,900	11,322	24,222

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,436	0	1,436
SECONDARY SCHOOL, JHANDUKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,18,33,835	18,42,737	1,36,76,572
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,564	0	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				1,18,36,835	18,42,737	1,36,79,572

2235	200-OTHER	8,750	0	8,750
	PROGRAMMES			

*****				-----		
TOTAL(MH)				8,750	0	8,750

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT						

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,18,45,585	18,42,737	1,36,88,322
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,27,93,194	17,82,495	1,45,75,689
SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY				
		SCHOOLS				

TOTAL(MH)				1,28,01,944	17,82,495	1,45,84,439
2235		200-OTHER		18,651	0	18,651
		PROGRAMMES				

TOTAL(MH)				18,651	0	18,651

TOTAL(DDO)				2,46,57,430	36,25,232	2,82,82,662
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		48,65,714	8,32,017	56,97,731
SECONDARY SCHOOL, JHORRAN		SECONDARY				
		SCHOOLS				

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	48,68,714	8,32,017	57,00,731

TOTAL (DDO)	48,68,714	8,32,017	57,00,731

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,55,05,119	0	1,55,05,119
SECONDARY SCHOOL, JHUNIR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1, 55, 05, 119	0	1, 55, 05, 119

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	9,768	0	9,768
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHUNIR		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL(MH)			9,768	0	9,768
*****			-----		
TOTAL(DDO)			1,55,14,887	0	1,55,14,887
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,32,718	0	1,04,32,718
SECONDARY SCHOOL, JITWAL KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,04,32,718	0	1,04,32,718
2235 200-OTHER			1,09,677	0	1,09,677
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,09,677	0	1,09,677
*****			-----		
TOTAL(DDO)			1,05,42,395	0	1,05,42,395
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,08,580	0	1,08,580
SECONDARY SCHOOL, KADDON		PROGRAMMES			

TOTAL(MH)	1,08,580	0	1,08,580
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TOTAL(DDO)	1,08,580	0	1,08,580
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
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SECONDARY SCHOOL, KAHANPUR KHUHI
AND OTHER
SERVICES

109-GOVERNMENT	1,06,63,092	18,78,148	1,25,41,240
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,561	0	1,561
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KAHANPUR KHUHI

COMPONENT PLAN

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

TOTAL(MH)	1,06,66,092	18,78,148	1,25,44,240
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FINMIN1221.TXT					

TOTAL (DDO)			1,06,66,092	18,78,148	1,25,44,240
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,000	0	2,000
SECONDARY SCHOOL, KAHNUWAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,80,51,020	22,87,428	2,03,38,448
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,000	0	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			1,80,54,020	22,87,428	2,03,41,448
2235		200-OTHER	2,05,907	0	2,05,907
		PROGRAMMES			

TOTAL (MH)			2,05,907	0	2,05,907

TOTAL (DDO)			1,82,59,927	22,87,428	2,05,47,355

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	FINMIN1221.TXT 90,93,113	15,56,622	1,06,49,735
SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	90,93,113	15,56,622	1,06,49,735

*****	-----	-----	-----
TOTAL(DDO)	90,93,113	15,56,622	1,06,49,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,48,63,289	23,32,471	1,71,95,760
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALABAKRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789- SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,48,63,289	23,35,471	1,71,98,760

2235	200-OTHER	66,679	0	66,679
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	66,679	0	66,679	

*****	-----	-----	-----	
TOTAL(DDO)	1,49,29,968	23,35,471	1,72,65,439	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,04,995	8,92,423	65,97,418
SECONDARY SCHOOL, KALAL WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----	
TOTAL(MH)	57,07,995	8,93,423	66,01,418	

*****	-----	-----	-----	
TOTAL(DDO)	57,07,995	8,93,423	66,01,418	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,77,47,173	41,83,484	3,19,30,657
SECONDARY SCHOOL, KALANAUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	2,77,47,173	41,83,484	3,19,30,657
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	25,208	0	25,208
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALANAUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	25,208	0	25,208
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TOTAL (DDO)	2,77,72,381	41,83,484	3,19,55,865
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,02,65,370	45,68,984	3,48,34,354
SECONDARY SCHOOL, KALYAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	3,02,65,370	45,68,984	3,48,34,354
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	2235	200-OTHER	2,11,792	27,901	2,39,693
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		2,11,792	27,901	2,39,693
		*****	-----	-----	-----
	TOTAL(DDO)		3,04,77,162	45,96,885	3,50,74,047
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,02,74,475	33,87,700	2,36,62,175
SECONDARY SCHOOL, KAMAI DEVI		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		2,02,74,475	33,87,700	2,36,62,175
		*****	-----	-----	-----
	TOTAL(DDO)		2,02,74,475	33,87,700	2,36,62,175
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,53,504	11,59,851	93,13,355
SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		81,53,504	11,59,851	93,13,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			81,53,504	11,59,851	93,13,355
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,72,996	11,35,193	83,08,189
		SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
		TOTAL (MH)			1,53,29,500	22,95,044	1,76,24,544
*****					-----	-----	-----
		TOTAL (DDO)			1,53,29,500	22,95,044	1,76,24,544
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,076	0	1,46,076

SECONDARY SCHOOL, KANGANWAL

SECONDARY

SCH00LS

TOTAL(MH)

1,46,076

0

1,46,076

2235

200-OTHER

2,44,412

0

2,44,412

PROGRAMMES

TOTAL(MH)

2,44,412

0

2,44,412

TOTAL(DDO)

3,90,488

0

3,90,488

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,55,21,964

20,14,691

1,75,36,655

SECONDARY SCHOOL, KARNANA

SECONDARY

SCH00LS

TOTAL(MH)

1,55,21,964

20,14,691

1,75,36,655

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		1, 55, 21, 964	20, 14, 691	1, 75, 36, 655
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		56, 26, 728	4, 42, 684	60, 69, 412
SECONDARY SCHOOL, KARTARPUR,		SECONDARY				
NURPUR		SCHOOLS				

TOTAL (MH)				2, 11, 48, 692	24, 57, 375	2, 36, 06, 067
2235	200-OTHER			1, 62, 979	0	1, 62, 979
	PROGRAMMES					

TOTAL (MH)				1, 62, 979	0	1, 62, 979

TOTAL (DDO)				2, 13, 11, 671	24, 57, 375	2, 37, 69, 046
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		2, 58, 24, 636	39, 62, 698	2, 97, 87, 334
SECONDARY SCHOOL, KATHERA (DR.		SECONDARY				
PRATAP SINGH NAGAR)		SCHOOLS				

*****		FINMIN1221.TXT		
TOTAL(MH)		2,58,24,636	39,62,698	2,97,87,334

TOTAL(DDO)		2,58,24,636	39,62,698	2,97,87,334

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,01,82,519	47,08,520	2,48,91,039
SECONDARY SCHOOL, KAULI		SECONDARY			
		SCHOOLS			

TOTAL(MH)		2,01,82,519	47,08,520	2,48,91,039

2235	200-OTHER	2,33,413	0	2,33,413
	PROGRAMMES			

TOTAL(MH)		2,33,413	0	2,33,413

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	2,04,15,932	47,08,520	2,51,24,452

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN1221.TXT

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,63,669	16,17,134	1,22,80,803
SECONDARY SCHOOL, KHANPUR		SECONDARY SCHOOLS			

	TOTAL(MH)		1,08,97,082	16,17,134	1,25,14,216
	2235	200-OTHER	4,98,869	0	4,98,869
		PROGRAMMES			

	TOTAL(MH)		4,98,869	0	4,98,869

TOTAL(DDO)			3,15,78,470	63,25,654	3,79,04,124
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	18,860	0	18,860
SECONDARY SCHOOL, KHANURI KALAN		PROGRAMMES			

	TOTAL(MH)		18,860	0	18,860

TOTAL(DDO)	18,860	0	18,860
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,39,797	14,50,795	98,90,592
SECONDARY SCHOOL, KHARKAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	84,39,797	14,50,795	98,90,592

*****	-----	-----	-----
TOTAL(DDO)	84,39,797	14,50,795	98,90,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,72,01,295	23,44,256	1,95,45,551
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHASPUR HIRAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,72,01,295	23,44,256	1,95,45,551

2235	200-OTHER	24,125	50,268	74,393
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PROGRAMMES					

TOTAL (MH)			24,125	50,268	74,393

TOTAL (DDO)			1,72,25,420	23,94,524	1,96,19,944
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	3,000	1,000	4,000
SECONDARY SCHOOL, KHEMUANA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	87,47,783	13,27,468	1,00,75,251
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			87,50,783	13,28,468	1,00,79,251
2235	200- OTHER		0	1,80,632	1,80,632
PROGRAMMES					

TOTAL (MH)			0	1,80,632	1,80,632

TOTAL (DDO)			87,50,783	15,09,100	1,02,59,883

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, KHERA DONA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,62,06,056	20,10,798	1,82,16,854
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,62,09,056	20,10,798	1,82,19,854

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			1,62,09,056	20,10,798	1,82,19,854
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	45,79,211	7,17,703	52,96,914
SECONDARY SCHOOL, KHERA KALMOTE		SECONDARY			
		SCHOOLS			

*****				FINMIN1221.TXT		
*****				-----		
TOTAL(DDO)				1,62,61,397	22,33,044	1,84,94,441

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,88,91,316	28,80,584	2,17,71,900
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GOVERNMENT OF PUNJABPage 1837

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, KHUDDA		SECONDARY	
		SCHOOLS	

TOTAL (MH)		1,88,91,316	28,80,584
		2,17,71,900	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	99,500	0	99,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHUDDA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)				99,500	0	99,500

*****				-----		
TOTAL(DDO)				1,89,90,816	28,80,584	2,18,71,400

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	FINMIN1221.TXT 4,36,62,839	71,73,350	5,08,36,189
SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		4,36,62,839	71,73,350	5,08,36,189
	*****		-----	-----	-----
TOTAL(DDO)			4,36,62,839	71,73,350	5,08,36,189
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,27,062	16,68,156	1,21,95,218
SECONDARY SCHOOL, KILA RAIPUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,05,27,062	16,68,156	1,21,95,218
	2235	200-OTHER	1,77,836	0	1,77,836
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,77,836	0	1,77,836
	*****		-----	-----	-----
TOTAL(DDO)			1,07,04,898	16,68,156	1,23,73,054
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,74,831	26,08,163	1,35,82,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, KIRATPUR SAHIB		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,09,74,831	26,08,163	1,35,82,994

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0	10,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KIRATPUR SAHIB		LINKED			
S	PUNJAB			INSURANCE			
(COLLEGES)				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,96,999	6,340	2,03,339
				PROGRAMMES			

			TOTAL(MH)		2,06,999	6,340	2,13,339

			TOTAL(DDO)		1,11,81,830	26,14,503	1,37,96,333

		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	57,945	0	57,945

SECONDARY SCHOOL, KOHARIAN

PROGRAMMES

TOTAL(MH)	57,945	0	57,945
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TOTAL(DDO)	57,945	0	57,945
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,58,29,519	25,65,601	1,83,95,120
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SECONDARY SCHOOL, KOT FATEH

SECONDARY

SCHOOLS

TOTAL(MH)	1,58,29,519	25,65,601	1,83,95,120
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2235	200-OTHER	47,572	0	47,572
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PROGRAMMES

TOTAL(MH)	47,572	0	47,572
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)				1,58,77,091	25,65,601	1,84,42,692	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT SHAMIR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,83,38,394	0	1,83,38,394
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,83,85,966	3,000	1,83,88,966

			TOTAL(DDO)		3,42,15,485	25,68,601	3,67,84,086
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,04,877	14,77,443	96,82,320
		SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
		SINGH		SCHOOLS			
				789-SPECIAL	3,000	1,000	4,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		82,07,877	14,78,443	96,86,320

TOTAL(DDO)	82,07,877	14,78,443	96,86,320
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,58,30,408	21,00,576	1,79,30,984
SECONDARY SCHOOL, KOTLA NADH		SECONDARY			
SINGH		SCHOOLS			

TOTAL(MH)	1,58,30,408	21,00,576	1,79,30,984
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TOTAL(DDO)	1,58,30,408	21,00,576	1,79,30,984
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, KULAR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	45,21,576	7,46,748	52,68,324
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KULAR		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL(MH)			45,24,576	7,46,748	52,71,324
*****			-----		
TOTAL(DDO)			45,24,576	7,46,748	52,71,324
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,436	0	1,436
SECONDARY SCHOOL, KULRIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,46,92,214	22,91,437	1,69,83,651
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,564	0	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,46,95,214	22,91,437	1,69,86,651
	2235	200-OTHER	3,40,195	0	3,40,195
		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,40,195	0	3,40,195

TOTAL (DDO)	1,50,35,409	22,91,437	1,73,26,846
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	3,000	0	3,000
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SECONDARY SCHOOL, KUTTI

AND OTHER

SERVICES

109- GOVERNMENT	75,13,232	12,70,699	87,83,931
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SECONDARY

SCHOOLS

TOTAL (MH)	75,16,232	12,70,699	87,86,931
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GOVERNMENT OF PUNJAB	Page 1841
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	75,16,232	12,70,699	87,86,931
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
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SECONDARY SCHOOL, LADHUKA		AND OTHER SERVICES			
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		109-GOVERNMENT	2,90,66,303	45,82,892	3,36,49,195
		SECONDARY SCHOOLS			

		TOTAL (MH)	3,65,85,535	58,53,591	4,24,39,126

2235	200-OTHER	3,13,178	0	3,13,178
	PROGRAMMES			

		TOTAL (MH)	3,13,178	0	3,13,178

		TOTAL (DDO)	3,68,98,713	58,53,591	4,27,52,304

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,38,28,298	20,95,614	1,59,23,912
SECONDARY SCHOOL, LAKHPUR		SECONDARY SCHOOLS			

		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL(MH)

1,38,31,298

20,96,614

1,59,27,912

TOTAL(DDO)

1,38,31,298

20,96,614

1,59,27,912

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,00,77,541

31,95,702

2,32,73,243

SECONDARY SCHOOL, LALHERI

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

TOTAL(MH)

2,00,77,541

31,95,702

2,32,73,243

TOTAL(DDO)

2,00,77,541

31,95,702

2,32,73,243

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,51,15,495	23,39,002	1,74,54,497
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,51,15,495	23,42,002	1,74,57,497
2235	104-DEPOSIT	10,000	0	10,000	
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,84,915	0	3,84,915
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	3,94,915	0	3,94,915
		*****	-----		
		TOTAL(DDO)	1,55,10,410	23,42,002	1,78,52,412
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,436	1,436
		SECONDARY SCHOOL, LASOIE			
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,16,97,556	15,11,286	1,32,08,842

SECONDARY

SCHOOLS

789-SPECIAL01,5641,564

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,16,97,556	15,14,286	1,32,11,842

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,15,975	0	3,15,975
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LASOIE		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	3,15,975	0	3,15,975

*****	-----	-----	-----
TOTAL(DDO)	1,20,13,531	15,14,286	1,35,27,817

FINMIN1221.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,68,629	0	76,68,629
SECONDARY SCHOOL, LATALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			76,68,629	0	76,68,629
	2235	200-OTHER	12,494	0	12,494
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			12,494	0	12,494
*****			-----	-----	-----
TOTAL(DDO)			76,81,123	0	76,81,123
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,18,545	4,06,656	67,25,201
SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
SINGH		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			63,18,545	4,09,656	67,28,201

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	76,552	0	76,552
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEELA MEGH		PROGRAMMES			
S	PUNJAB	SINGH					
(COLLEGES)							

			TOTAL(MH)		76,552	0	76,552

			TOTAL(DDO)		63,95,097	4,09,656	68,04,753

		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
		SECONDARY SCHOOL, LEHRA DHURKOT		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,27,23,304	14,97,680	1,42,20,984
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,27,26,304	14,97,680	1,42,23,984

*****				FINMIN1221.TXT		

TOTAL (DDO)				1,27,26,304	14,97,680	1,42,23,984

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,77,96,391	26,56,012	2,04,52,403
SECONDARY SCHOOL, LEHRAGAGA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,77,96,391	26,56,012	2,04,52,403

2235	200-OTHER	2,86,955	0	2,86,955
	PROGRAMMES			

*****				-----		
TOTAL (MH)				2,86,955	0	2,86,955

*****				-----		
TOTAL (DDO)				1,80,83,346	26,56,012	2,07,39,358

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,26,043	14,47,236	1,15,73,279
SECONDARY SCHOOL, LEHRI		SECONDARY			
		SCHOOLS			

FINMIN1221.TXT									
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	3,000	0	3,000		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRI		COMPONENT PLAN					
S	PUNJAB			FOR SCHEDULED					
(COLLEGES)				CASTES					
				*****	-----				
				TOTAL(MH)	1,01,29,043	14,47,236	1,15,76,279		
				2235	200-OTHER	1,17,429	0	1,17,429	
					PROGRAMMES				
				*****	-----				
				TOTAL(MH)	1,17,429	0	1,17,429		
				*****	-----				
				TOTAL(DDO)	1,02,46,472	14,47,236	1,16,93,708		
				PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,71,07,981	20,82,942	1,91,90,923
				SECONDARY SCHOOL, LODHEWALI		SECONDARY			
						SCHOOLS			
						110-ASSISTANCE	16,53,000	0	16,53,000
						TO			
						NON-GOVERNMENT			
						SECONDARY			
						SCHOOLS			
						789-SPECIAL	3,000	0	3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		1,87,63,981	20,82,942	2,08,46,923			

2235	200-OTHER	14,321	0	14,321			
------	-----------	--------	---	--------	--	--	--

PROGRAMMES

*****				-----			
TOTAL(MH)		14,321	0	14,321			

*****				-----			
TOTAL(DDO)		1,87,78,302	20,82,942	2,08,61,244			

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1, 439	0	1, 439
SECONDARY SCHOOL, LODHI MAJRA		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,74,512	21,22,585	1,49,97,097
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHI MAJRA		SECONDARY			

S PUNJAB

SCHOOLS

(COLLEGES)

789-SPECIAL 1,561 0 1,561

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----
TOTAL(MH) 1,28,77,512 21,22,585 1,50,00,097

2235 200-OTHER 82,289 0 82,289

PROGRAMMES

***** -----
TOTAL(MH) 82,289 0 82,289

***** -----
TOTAL(DDO) 1,29,59,801 21,22,585 1,50,82,386

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 3,000 0 3,000

SECONDARY SCHOOL, LOHIA KHAS
AND OTHER
SERVICES

109-GOVERNMENT 90,70,944 13,71,733 1,04,42,677

SECONDARY

SCHOOLS

***** -----

		FINMIN1221.TXT		
TOTAL(MH)		90,73,944	13,71,733	1,04,45,677

2235	200-OTHER	2,92,513	0	2,92,513
PROGRAMMES				

*****		-----		
TOTAL(MH)		2,92,513	0	2,92,513

*****		-----		
TOTAL(DDO)		93,66,457	13,71,733	1,07,38,190

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,44,668	14,78,594	1,14,23,262
SECONDARY SCHOOL, LUBANGARH		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****		-----		
TOTAL(MH)		99,44,668	14,78,594	1,14,23,262

*****		-----		
TOTAL(DDO)		99,44,668	14,78,594	1,14,23,262

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUTHERI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,33,02,664	19,25,636	1,52,28,300
SECONDARY			
SCHOOLS			
789-SPECIAL	1,561	0	1,561
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,33,05,664	19,25,636	1,52,31,300

*****	-----	-----	-----
TOTAL(DDO)	1,33,05,664	19,25,636	1,52,31,300

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,76,55,620	26,65,668	2,03,21,288
SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,76,55,620	26,65,668	2,03,21,288

*****	-----	-----	-----
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TOTAL(DDO)	FINMIN1221.TXT		
	1,76,55,620	26,65,668	2,03,21,288

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,60,47,528	28,19,184	1,88,66,712
SECONDARY SCHOOL, MACHIWARA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		1,60,47,528	28,19,184	1,88,66,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,60,47,528	28,19,184	1,88,66,712
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,000	0	2,000
SECONDARY SCHOOL, MADHOPUR CANTT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,65,49,792	21,11,419	1,86,61,211
		SECONDARY			

			FINMIN1221.TXT		
SCHOOLS					
789-SPECIAL			1,000	0	1,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL(MH)			3,26,00,320	49,30,603	3,75,30,923
*****			-----	-----	-----
TOTAL(DDO)			3,26,00,320	49,30,603	3,75,30,923
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,508	0	1,508
SECONDARY SCHOOL, MAGLI NICHI		AND OTHER			
		SERVICES			
109-GOVERNMENT			1,42,59,372	21,61,148	1,64,20,520
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL(MH)			1,42,60,880	21,61,148	1,64,22,028
*****			-----	-----	-----
TOTAL(DDO)			1,42,60,880	21,61,148	1,64,22,028
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,69,864	13,85,634	92,55,498
SECONDARY SCHOOL, MAHERU		SECONDARY			

SCHOOLS

789-SPECIAL	3,000	1,000	4,000
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COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----	-----	-----
TOTAL(MH)	78,72,864	13,86,634	92,59,498

*****	-----	-----	-----
TOTAL(DDO)	78,72,864	13,86,634	92,59,498

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,50,25,584	21,90,134	1,72,15,718
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		SECONDARY			
S	PUNJAB	(BOYS)		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,50,25,584	21,90,134	1,72,15,718

2235	200-OTHER	25,394	23,136	48,530
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PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			25,394	23,136	48,530
*****			-----	-----	-----
TOTAL (DDO)			1,50,50,978	22,13,270	1,72,64,248
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,84,98,542	26,82,709	2,11,81,251
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(GIRLS)		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,84,98,542	26,82,709	2,11,81,251
2235		200-OTHER	30,451	0	30,451
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			30,451	0	30,451
*****			-----	-----	-----
TOTAL (DDO)			1,85,28,993	26,82,709	2,12,11,702
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,32,163	14,98,095	1,06,30,258
SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION INSTRUCTIONS(SECONDARY),				COMPONENT PLAN			
S PUNJAB				FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					91,35,163	14,98,095	1,06,33,258
*****					-----		
TOTAL (DDO)					91,35,163	14,98,095	1,06,33,258
PRINCIPAL, GOVERNMENT SENIOR			2202	104-TEACHERS	1,439	474	1,913
SECONDARY SCHOOL, MAKRAUNA KALAN				AND OTHER			
				SERVICES			
				109-GOVERNMENT	79,24,368	10,64,475	89,88,843
				SECONDARY			
				SCH00LS			
				789-SPECIAL	1,561	526	2,087
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL(MH)	79,27,368	10,65,475	89,92,843

*****	-----	-----	-----
TOTAL(DDO)	79,27,368	10,65,475	89,92,843

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,94,36,305	25,52,696	2,19,89,001
SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
KHAS		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,94,36,305	25,52,696	2,19,89,001

2235	200-OTHER	0	37,611	37,611
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	37,611	37,611

*****	-----	-----	-----
TOTAL(DDO)	1,94,36,305	25,90,307	2,20,26,612

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALSIA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	95,87,234	12,26,013	1,08,13,247
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					95,90,234	12,26,013	1,08,16,247
			2235	200-OTHER	20,788	0	20,788
				PROGRAMMES			
*****					-----		
TOTAL(MH)					20,788	0	20,788
*****					-----		
TOTAL(DDO)					96,11,022	12,26,013	1,08,37,035
			2202	109-GOVERNMENT	50,27,829	0	50,27,829
				SECONDARY			
				SCHOOLS			

789-SPECIAL

FINMIN1221.TXT
3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)50,30,829050,30,829

2235200-OTHER32,553032,553

PROGRAMMES

*****-----

TOTAL(MH)32,553032,553

*****-----

TOTAL(DDO)50,63,382050,63,382

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT1,02,29,95017,51,1441,19,81,094

SECONDARY SCHOOL, MANAK MAJRASECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
*****-----							

TOTAL (MH)					FINMIN1221.TXT 1,02,29,950	17,51,144	1,19,81,094
*****					-----	-----	-----
TOTAL (DDO)					1,02,29,950	17,51,144	1,19,81,094
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,61,302	9,28,046	93,89,348
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAKPUR		SECONDARY			
S	PUNJAB	RAJPURA		SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL (MH)					84,61,302	9,28,046	93,89,348
*****					-----	-----	-----
TOTAL (DDO)					84,61,302	9,28,046	93,89,348
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,25,58,956	21,20,285	1,46,79,241
		SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					1,25,58,956	21,20,285	1,46,79,241
*****					-----	-----	-----
TOTAL (DDO)					1,25,58,956	21,20,285	1,46,79,241
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,38,32,664	15,75,405	1,54,08,069

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SECONDARY SCHOOL, MANDOUR, NABHA
SECONDARY
SCHOOLS

TOTAL(MH)	1,38,32,664	15,75,405	1,54,08,069
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TOTAL(DDO)	1,38,32,664	15,75,405	1,54,08,069
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,68,178	9,33,856	73,02,034
SECONDARY SCHOOL, MANDVI		SECONDARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		63,68,178	9,33,856	73,02,034

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	24,113	0	24,113
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDVI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	63,92,291	9,33,856	73,26,147
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*****		-----	-----	-----
TOTAL(DDO)	63,92,291	9,33,856	73,26,147	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,85,136	8,96,244	74,81,380
SECONDARY SCHOOL, MANEWAL		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)	65,85,136	8,96,244	74,81,380	

*****		-----	-----	-----
TOTAL(DDO)	65,85,136	8,96,244	74,81,380	

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,508	0	1,508
SECONDARY SCHOOL, MANGAT		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,03,95,068	26,74,492	2,30,69,560
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)	2,03,96,576	26,74,492	2,30,71,068	

2235	200-OTHER	11,802	0	11,802
------	-----------	--------	---	--------

PROGRAMMES

TOTAL(MH)

11,802

0

11,802

TOTAL(DDO)

2,04,08,378

26,74,492

2,30,82,870

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,11,43,542

15,85,198

1,27,28,740

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, MANGEWAL,		SECONDARY			
		NABHA		SCHOOLS			

			TOTAL(MH)		1,11,43,542	15,85,198	1,27,28,740

			TOTAL(DDO)		1,11,43,542	15,85,198	1,27,28,740
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANKI		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

		109-GOVERNMENT	80,87,391	15,25,996	96,13,387
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		80,90,391	15,25,996	96,16,387

	TOTAL(DDO)		80,90,391	15,25,996	96,16,387
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,70,999	7,74,450	91,45,449
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		83,70,999	7,74,450	91,45,449

	TOTAL(DDO)		83,70,999	7,74,450	91,45,449
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,43,247	18,21,823	1,24,65,070
SECONDARY SCHOOL, MASSEWAL		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,06,43,247	18,21,823	1,24,65,070

2235	200-OTHER	1,76,537	0	1,76,537
	PROGRAMMES			

*****	-----	-----	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,76,537	0	1,76,537

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	1,08,19,784	18,21,823	1,26,41,607
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,06,56,727	13,679	2,06,70,406
SECONDARY SCHOOL, MATHAIPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				2,08,36,264	13,679	2,08,49,943
2235	200-OTHER		5,000	0		5,000
PROGRAMMES						
*****				-----		
TOTAL(MH)				5,000	0	5,000
*****				-----		
TOTAL(DDO)				3,14,84,511	18,35,502	3,33,20,013
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,89,885	11,32,370		1,03,22,255
SECONDARY SCHOOL, MAZARI		SECONDARY				
DINGRIAN		SCHOOLS				
*****				-----		
TOTAL(MH)				91,89,885	11,32,370	1,03,22,255
2235	104-DEPOSIT		10,000	0		10,000
LINKED						
INSURANCE						
SCHEME-GOVERNME						
NT PROVIDENT						
FUND						
	200-OTHER		6,15,495	10,100		6,25,595
PROGRAMMES						

109-GOVERNMENT	1,49,15,131	29,26,135	1,78,41,266
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,49,18,131	29,26,135	1,78,44,266

2235	200-OTHER	1,12,575	0	1,12,575
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,12,575	0	1,12,575

*****	-----	-----	-----
TOTAL(DDO)	1,50,30,706	29,26,135	1,79,56,841

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,06,113	9,50,681	65,56,794
SECONDARY SCHOOL, MEHM JOGNI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	56,06,113	9,50,681	65,56,794

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	*****			-----			
INSTRUCTION INSTRUCTIONS(SECONDARY),								
S	PUNJAB							
(COLLEGES)								
TOTAL(DDO)					56,06,113	9,50,681	65,56,794	
PRINCIPAL, GOVERNMENT SENIOR			2202	104-TEACHERS	3,000	1,000	4,000	
SECONDARY SCHOOL, MEHMA SARJA				AND OTHER				
				SERVICES				
					109-GOVERNMENT	2,38,06,464	35,33,773	2,73,40,237
					SECONDARY			
					SCHOOLS			
*****					-----			
TOTAL(MH)					2,94,15,577	44,85,454	3,39,01,031	
2235			200-OTHER	43,016	0	43,016		
				PROGRAMMES				
*****					-----			
TOTAL(MH)					43,016	0	43,016	
*****					-----			
TOTAL(DDO)					2,94,58,593	44,85,454	3,39,44,047	

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
SECONDARY SCHOOL, MIANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,24,82,567	53,04,153	3,77,86,720
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,561	0	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	3,24,85,567	53,04,153	3,77,89,720
	2235	200-OTHER	1,89,240	18,200	2,07,440
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,89,240	18,200	2,07,440
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIANPUR					

S PUNJAB

(COLLEGES)

*****				-----		
TOTAL(DDO)				3,26,74,807	53,22,353	3,79,97,160

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,57,36,983	19,85,761	1,77,22,744
SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				1,59,29,223	20,03,961	1,79,33,184

2235	200-OTHER	18,623	0	18,623
	PROGRAMMES			

*****				-----		
TOTAL(MH)				18,623	0	18,623

*****				-----		
TOTAL(DDO)				4,84,33,413	73,08,114	5,57,41,527

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
SECONDARY SCHOOL, MORINDA		AND OTHER SERVICES			
		109-GOVERNMENT	2,03,21,769	33,39,048	2,36,60,817
		SECONDARY SCHOOLS			
		789-SPECIAL	1,561	0	1,561
		COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----	-----	-----
		TOTAL(MH)	2,03,24,769	33,39,048	2,36,63,817

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2235	200-OTHER PROGRAMMES	0	18,076	18,076
*****			-----	-----	-----	-----	-----
		TOTAL(MH)			2,03,24,769	33,57,124	2,36,81,893

*****			-----		
TOTAL (DDO)			2,03,24,769	33,57,124	2,36,81,893
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,34,777	24,59,111	1,71,93,888
SECONDARY SCHOOL, MOULI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,47,37,777	24,59,111	1,71,96,888
2235	200-OTHER		7,100	7,100	14,200
	PROGRAMMES				
*****			-----		
TOTAL (MH)			7,100	7,100	14,200
*****			-----		
TOTAL (DDO)			1,47,44,877	24,66,211	1,72,11,088
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,83,673	21,14,558	1,60,98,231
SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1,39,83,673	21,14,558	1,60,98,231
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TOTAL (DDO)	1,39,83,673	21,14,558	1,60,98,231
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, MULTANIA		AND OTHER			

GOVERNMENT OF PUNJAB	Page 1860
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,77,961	16,97,934	1,26,75,895
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TOTAL (MH)	1,09,80,961	16,97,934	1,26,78,895
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2235	200-OTHER PROGRAMMES	4,97,167	80,048	5,77,215
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*****		-----	-----	-----
TOTAL (MH)		4,97,167	80,048	5,77,215

*****		-----	-----	-----
TOTAL (DDO)		1,14,78,128	17,77,982	1,32,56,110

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	468	468
SECONDARY SCHOOL, MUSTFABAD		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 12, 17, 021	18, 07, 980	1, 30, 25, 001
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	530	530
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	-----
TOTAL (MH)			1, 12, 17, 021	18, 08, 978	1, 30, 25, 999

*****		-----	-----	-----
TOTAL (DDO)		1,12,17,021	18,08,978	1,30,25,999

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,68,48,606	25,88,812	1,94,37,418
SECONDARY SCHOOL, N M SINGH		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1, 68, 48, 606	25, 88, 812	1, 94, 37, 418
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1, 68, 48, 606	25, 88, 812	1, 94, 37, 418

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	37,103	0	37,103
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NADA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	1, 68, 85, 709	25, 88, 812	1, 94, 74, 521
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TOTAL(DDO)	1, 68, 85, 709	25, 88, 812	1, 94, 74, 521
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	24, 378	0	24, 378
SECONDARY SCHOOL, NADAMPUR		PROGRAMMES			

*****			-----		
TOTAL(MH)			24,378	0	24,378
*****			-----		
TOTAL(DDO)			24,378	0	24,378
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
SECONDARY SCHOOL, NAGGAL SIRSA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,11,424	14,41,931	1,13,53,355
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,561	0	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			99,14,424	14,41,931	1,13,56,355
*****			-----		
TOTAL(DDO)			99,14,424	14,41,931	1,13,56,355
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,24,50,374	34,70,001	2,59,20,375
SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		2,24,50,374	34,70,001	2,59,20,375
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	1,15,959	0	1,15,959
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		2,25,66,333	34,70,001	2,60,36,334
			*****	-----			
			TOTAL(DDO)		2,25,66,333	34,70,001	2,60,36,334
	PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	2,10,98,663	30,69,564	2,41,68,227
	SECONDARY SCHOOL, NANDPURKESHO			SECONDARY			
				SCHOOLS			
			*****	-----			

TOTAL(MH)			FINMIN1221.TXT 2,10,98,663	30,69,564	2,41,68,227
2235	200-OTHER		1,13,445	0	1,13,445
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			1,13,445	0	1,13,445
*****			-----	-----	-----
TOTAL(DDO)			2,12,12,108	30,69,564	2,42,81,672
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, NANGAL AMBIAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	53,69,483	7,00,244	60,69,727
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			53,72,483	7,00,244	60,72,727
*****			-----	-----	-----
TOTAL(DDO)			53,72,483	7,00,244	60,72,727
GOVERNMENT OF PUNJAB					Page 1863

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 11, 87, 332	18, 41, 536	1, 30, 28, 868
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1, 11, 87, 332	18, 41, 536	1, 30, 28, 868

2235	200-OTHER	72, 749	0	72, 749
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	72, 749	0	72, 749

*****	-----	-----	-----
TOTAL(DDO)	1, 12, 60, 081	18, 41, 536	1, 31, 01, 617

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 000	0	1, 000
SECONDARY SCHOOL, NANGAL BH00R		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 59, 30, 698	25, 75, 042	1, 85, 05, 740
		SECONDARY			
		SCHOOLS			

789-SPECIAL2,00002,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)1,59,33,69825,75,0421,85,08,740

2235200-OTHER42,006042,006
PROGRAMMES

TOTAL(MH)42,006042,006

TOTAL(DDO)1,59,75,70425,75,0421,85,50,746

PRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS1,43601,436

SECONDARY SCHOOL, NANGAL KALANAND OTHER

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,24,55,251	35,97,785	2,60,53,036
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NANGAL KALAN

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

789-SPECIAL

1,564

0

1,564

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,24,58,251

35,97,785

2,60,56,036

2235

200-OTHER

3,11,494

0

3,11,494

PROGRAMMES

TOTAL(MH)

3,11,494

0

3,11,494

TOTAL(DDO)

2,27,69,745

35,97,785

2,63,67,530

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,84,83,404

30,32,471

2,15,15,875

SECONDARY SCHOOL, NARAINGARH

SECONDARY

SCHOOLS

TOTAL(MH)

1,84,83,404

30,32,471

2,15,15,875

TOTAL (DDO)	1, 84, 83, 404	30, 32, 471	2, 15, 15, 875
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 46, 55, 610	24, 76, 672	1, 71, 32, 282
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SECONDARY SCHOOL, NASRALI		SECONDARY SCHOOLS
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789-SPECIAL	3, 000	0	3, 000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1, 46, 58, 610	24, 76, 672	1, 71, 35, 282
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1, 46, 58, 610	24, 76, 672	1, 71, 35, 282
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN1221.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,93,348	12,63,647	93,56,995
SECONDARY SCHOOL, NATHUPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		2,27,51,958	37,40,319	2,64,92,277
	2235	200-OTHER	65,609	0	65,609
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL (MH)		65,609	0	65,609
*****			-----	-----	-----
	TOTAL (DD0)		2,28,17,567	37,40,319	2,65,57,886
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,411	0	10,411
SECONDARY SCHOOL, NAUGAJJA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		10,411	0	10,411
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL (MH)		2,00,000	0	2,00,000

TOTAL (DDO)	2,10,411	0	2,10,411
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	63,372	0	63,372
SECONDARY SCHOOL, NEHAL KHARA		PROGRAMMES			

TOTAL (MH)	63,372	0	63,372
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GOVERNMENT OF PUNJAB	Page 1866
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	63,372	0	63,372
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, NIHALWAL		AND OTHER			
		SERVICES			

			FINMIN1221.TXT		
109-GOVERNMENT			98,49,713	12,72,808	1,11,22,521
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			99,16,085	12,72,808	1,11,88,893
2235	200-OTHER		9,783	0	9,783
PROGRAMMES					
*****			-----		
TOTAL(MH)			9,783	0	9,783
*****			-----		
TOTAL(DDO)			99,25,868	12,72,808	1,11,98,676
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, NOORPUR BET		AND OTHER			
SERVICES					
109-GOVERNMENT			1,57,28,404	23,12,432	1,80,40,836
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			1,57,31,404	23,12,432	1,80,43,836
*****			-----		
TOTAL(DDO)			1,57,31,404	23,12,432	1,80,43,836

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	5,756	0	5,756
SECONDARY SCHOOL, NURPUR BEDI		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	6,55,12,987	1,00,72,791	7,55,85,778
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NURPUR BEDI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	6,244	0	6,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		6,55,24,987	1,00,72,791	7,55,97,778
			2235	200-OTHER	1,83,605	58,003	2,41,608
				PROGRAMMES			

			TOTAL(MH)		1,83,605	58,003	2,41,608

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*****			-----		
TOTAL (DDO)			6,57,08,592	1,01,30,794	7,58,39,386
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,25,43,437	28,53,306	2,53,96,743
SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,25,43,437	28,53,306	2,53,96,743
	2235	200-OTHER	49,212	0	49,212
		PROGRAMMES			
*****			-----		
TOTAL (MH)			49,212	0	49,212
*****			-----		
TOTAL (DDO)			2,25,92,649	28,53,306	2,54,45,955
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,59,92,117	20,12,282	1,80,04,399
SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,59,92,117	20,12,282	1,80,04,399

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,59,92,117	20,12,282	1,80,04,399
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,66,698	20,17,148	1,38,83,846
		SECONDARY SCHOOL, PAKHOWAL		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,508	0	1,508
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL (MH)			2,78,60,323	40,29,430	3,18,89,753
			2235	200-OTHER	1,95,121	0	1,95,121
				PROGRAMMES			

FINMIN1221.TXT

*****						-----		
TOTAL(MH)			1,95,121	0	1,95,121			
*****						-----		
TOTAL(DDO)			2,80,55,444	40,29,430	3,20,84,874			
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,92,558	9,71,653	58,64,211			
SECONDARY SCHOOL, PAKKAN		SECONDARY						
		SCHOOLS						
		789-SPECIAL	3,000	0	3,000			
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
*****						-----		
TOTAL(MH)			48,95,558	9,71,653	58,67,211			
*****						-----		
TOTAL(DDO)			48,95,558	9,71,653	58,67,211			
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	60,821	0	60,821			
SECONDARY SCHOOL, PANIAR		PROGRAMMES						

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		60,821	0	60,821
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

		TOTAL(DDO)			60,821	0	60,821
	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,32,78,453	21,06,477	1,53,84,930
	SECONDARY SCHOOL, PANJOLI KALAN		SECONDARY				
			SCHOOLS				

		TOTAL(MH)			1,33,39,274	21,06,477	1,54,45,751
		2235	200-OTHER		26,693	0	26,693
			PROGRAMMES				

		TOTAL(MH)			26,693	0	26,693

		TOTAL(DDO)			1,33,65,967	21,06,477	1,54,72,444

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,90,480	10,86,960	77,77,440
SECONDARY SCHOOL, PANWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	66,90,480	10,86,960	77,77,440

*****	-----	-----	-----
TOTAL(DDO)	66,90,480	10,86,960	77,77,440

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,913	0	1,913
SECONDARY SCHOOL, PAP		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,913	0	1,913

2235	200-OTHER	32,559	0	32,559
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			

				FINMIN1221 . TXT			
*****				-----			
TOTAL(MH)				32,559	0	32,559	
*****				-----			
TOTAL(DDO)				34,472	0	34,472	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAROWAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	66,48,238	9,10,533	75,58,771
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,000	2,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				66,48,238	9,13,533	75,61,771	
*****				-----			
TOTAL(DDO)				66,48,238	9,13,533	75,61,771	
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,23,780	18,64,503	1,36,88,283	
	SECONDARY SCHOOL, PASIANA		SECONDARY				
			SCHOOLS				

*****				-----		
TOTAL (MH)		1,18,23,780	18,64,503	1,36,88,283		

2235	200-OTHER	71,657	0	71,657
PROGRAMMES				

*****				-----		
TOTAL (MH)		71,657	0	71,657		

*****				-----		
TOTAL (DDO)		1,18,95,437	18,64,503	1,37,59,940		

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,91,382	8,09,032	71,00,414	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
SECONDARY SCHOOL, PASLA		SECONDARY					
		SCHOOLS					

*****				-----		
TOTAL (MH)		62,91,382	8,09,032	71,00,414		

TOTAL (DDO)				62,91,382	8,09,032	71,00,414	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,62,42,472	23,66,004	1,86,08,476
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATHIAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL (MH)	1,62,42,472	23,66,004	1,86,08,476
				*****	-----	-----	-----
TOTAL (DDO)				1,62,42,472	23,66,004	1,86,08,476	
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,05,864	17,74,449	1,30,80,313		
SECONDARY SCHOOL, PATIAL MAKOWAL		SECONDARY					
		SCHOOLS					
				*****	-----	-----	-----
				TOTAL (MH)	1,13,05,864	17,74,449	1,30,80,313
				*****	-----	-----	-----
TOTAL (DDO)				1,13,05,864	17,74,449	1,30,80,313	
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	56,977	0	56,977		
SECONDARY SCHOOL, PATRAN		PROGRAMMES					
				*****	-----	-----	-----

TOTAL(MH)	56,977	0	56,977
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TOTAL(DDO)	56,977	0	56,977
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,78,89,594	25,49,017	2,04,38,611
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SECONDARY SCHOOL, PAYAL		SECONDARY
		SCHOOLS

GOVERNMENT OF PUNJAB	Page 1872
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,78,89,594	25,49,017	2,04,38,611
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2235	200-OTHER PROGRAMMES	4,04,955	1,00,000	5,04,955
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TOTAL(MH)	1,82,94,549	26,49,017	2,09,43,566
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			FINMIN1221.TXT		
TOTAL(DDO)			1,82,94,549	26,49,017	2,09,43,566
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,35,31,378	40,76,409	2,76,07,787
SECONDARY SCHOOL, PHAGWARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			2,35,34,378	40,77,409	2,76,11,787
2235	200-OTHER	11,273	0	11,273	
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			11,273	0	11,273
*****			-----	-----	-----
TOTAL(DDO)			2,35,45,651	40,77,409	2,76,23,060
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,82,28,770	21,91,717	2,04,20,487
SECONDARY SCHOOL, PHALAH		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----

	2235	200-OTHER	FINMIN1221.TXT 2,34,251	0	2,34,251
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,34,251	0	2,34,251
		*****	-----	-----	-----
		TOTAL(DDO)	1,26,82,312	3,000	1,26,85,312
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,56,79,581	24,54,491	1,81,34,072
SECONDARY SCHOOL, POOHLA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,56,82,581	24,54,491	1,81,37,072
		*****	-----	-----	-----
		TOTAL(DDO)	1,56,82,581	24,54,491	1,81,37,072
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,13,74,309	32,30,803	2,46,05,112
SECONDARY SCHOOL, PURKHALI		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

TOTAL(MH)2,13,74,30932,30,8032,46,05,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,13,74,309	32,30,803	2,46,05,112
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
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SECONDARY SCHOOL, RAI KHANNA
AND OTHER
SERVICES

109-GOVERNMENT	64,57,086	8,94,108	73,51,194
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SECONDARY
SCHOOLS

TOTAL(MH)	2,78,31,395	41,27,911	3,19,59,306
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TOTAL (DDO)	2,78,31,395	41,27,911	3,19,59,306
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,32,814	15,33,877	1,22,66,691
SECONDARY SCHOOL, RAIPUR MAJRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,07,32,814	15,33,877	1,22,66,691

2235	200-OTHER	8,900	0	8,900
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,900	0	8,900

*****	-----	-----	-----
TOTAL (DDO)	1,07,41,714	15,33,877	1,22,75,591

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	7,510	0	7,510
SECONDARY SCHOOL, RAIPUR PROSLA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	7,510	0	7,510

TOTAL (DDO)	1,05,89,552	16,41,217	1,22,30,769
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,33,861	0	86,33,861
SECONDARY SCHOOL, RAMDAS		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	86,33,861	0	86,33,861

*****	-----	-----	-----
TOTAL (DDO)	86,33,861	0	86,33,861

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,88,70,861	33,10,529	2,21,81,390
SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,88,70,861	33,10,529	2,21,81,390

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,13,322	0	1,13,322
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMGARH SIBRI		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****			-----	-----	-----
TOTAL(MH)			1,13,322	0	1,13,322
*****			-----	-----	-----
TOTAL(DDO)			1,89,84,183	33,10,529	2,22,94,712
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,00,074	19,49,776	1,46,49,850
SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			1,27,03,074	19,50,776	1,46,53,850
*****			-----	-----	-----
TOTAL(DDO)			1,27,03,074	19,50,776	1,46,53,850
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,18,426	21,68,696	1,60,87,122
SECONDARY SCHOOL, RAMPUR		SECONDARY			
JANJOWAL		SCHOOLS			

110-ASSISTANCE

FINMIN1221.TXT
84,11,067

0

84,11,067

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)2,23,29,49321,68,6962,44,98,189

2235200-OTHER13,188013,188

PROGRAMMES

*****-----

TOTAL(MH)13,188013,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,23,42,681	21,68,696	2,45,11,377

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		AND OTHER			
S	PUNJAB	NARAINPURA		SERVICES			
(COLLEGES)							

		109-GOVERNMENT	91,95,250	15,51,218	1,07,46,468
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	92,11,438	15,51,218	1,07,62,656
2235	200-OTHER	0	9,066	9,066	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	9,066	9,066
		*****	-----	-----	-----
		TOTAL(DDO)	3,15,40,931	37,28,980	3,52,69,911
PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	2,46,92,136	38,82,638	2,85,74,774
SECONDARY SCHOOL, RANBIR		COLLEGES AND			
COLLEGE, SANGRUR		INSTITUTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,46,92,136	38,82,638	2,85,74,774
2235	200-OTHER	4,23,772	0	4,23,772	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,23,772	0	4,23,772

TOTAL (DDO)	2,51,15,908	38,82,638	2,89,98,546
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,03,049	86,908	76,89,957
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SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)	76,03,049	86,908	76,89,957
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GOVERNMENT OF PUNJAB	Page 1878
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER PROGRAMMES	67,358	0	67,358
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INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, RANGDHIAL		PROGRAMMES			
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TOTAL (MH)	67,358	0	67,358
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TOTAL (DDO)	76,70,407	86,908	77,57,315
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,44,02,533	20,13,616	1,64,16,149
SECONDARY SCHOOL, RANIPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		1,44,05,533	20,14,616	1,64,20,149
	*****	-----	-----	-----	-----
	TOTAL (DDO)		1,44,05,533	20,14,616	1,64,20,149
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,50,62,380	31,15,605	2,81,77,985
SECONDARY SCHOOL, RAPALHERI		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	-----
	TOTAL (MH)		2,50,62,380	31,15,605	2,81,77,985
	2235	200-OTHER	2,30,209	0	2,30,209
		PROGRAMMES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		2,30,209	0	2,30,209

TOTAL (DDO)	2,52,92,589	31,15,605	2,84,08,194
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	71,48,691	10,72,547	82,21,238
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GOVERNMENT OF PUNJAB	Page 1879
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, ROSSE				SECONDARY SCHOOLS			
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TOTAL (MH)	71,48,691	10,72,547	82,21,238
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TOTAL (DDO)	71,48,691	10,72,547	82,21,238
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,46,40,222	22,98,510	1,69,38,732
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INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, RUPALON		SECONDARY SCHOOLS			
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789- SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		1,46,43,222	22,98,510	1,69,41,732			

2235	200-OTHER	3,09,064	0	3,09,064			
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PROGRAMMES

*****				-----			
TOTAL(MH)		3,09,064	0	3,09,064			

*****				-----			
TOTAL(DDO)		1,49,52,286	22,98,510	1,72,50,796			

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,39,527	7,89,560	59,29,087
SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)		51,39,527	7,89,560	59,29,087			

2235	200-OTHER	1,22,839	0	1,22,839			
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PROGRAMMES

*****				-----			
TOTAL(MH)		1,22,839	0	1,22,839			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			52,62,366	7,89,560	60,51,926
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,19,72,081	14,85,080	1,34,57,161
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SADA SINGH		SECONDARY			
S	PUNJAB	WALA		SCHOOLS			
(COLLEGES)							

		TOTAL (MH)			1,20,94,920	14,85,080	1,35,80,000
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		TOTAL (DDO)			1,72,34,447	22,74,640	1,95,09,087
--	--	-------------	--	--	-------------	-----------	-------------

		PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	3,24,23,194	92,48,501	4,16,71,695
		SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS			

				102-ASSISTANCE	10,39,844	0	10,39,844
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

104-INSPECTION	1,46,910	0	1,46,910
109-GOVERNMENT	7,76,83,686	2,26,00,951	10,02,84,637
SECONDARY			
SCH00LS			
110-ASSISTANCE	2,01,33,623	36,93,984	2,38,27,607
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	13,14,27,257	3,55,43,436	16,69,70,693

*****	-----	-----	-----
TOTAL(DDO)	13,14,27,257	3,55,43,436	16,69,70,693

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,64,462	0	8,64,462
SECONDARY SCHOOL, SAHOLI		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	8,64,462	0	8,64,462

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			8,64,462	0	8,64,462
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,86,232	13,81,549	97,67,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAIDPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		*****			-----	-----	-----
		TOTAL (MH)			92,53,694	13,81,549	1,06,35,243
		*****			-----	-----	-----
		TOTAL (DDO)			92,53,694	13,81,549	1,06,35,243
		PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	47,23,811	0	47,23,811
		SECONDARY SCHOOL, SALEMPUR,		PRIMARY SCHOOLS			
		CHAMKAURSAHIB					
				104- INSPECTION	89,343	0	89,343
				109-GOVERNMENT	1,37,09,872	32,95,899	1,70,05,771
				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL (MH)		1,85,23,026	32,95,899	2,18,18,925		

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****				-----		
TOTAL (MH)		1,00,000	0	1,00,000		

*****				-----		
TOTAL (DDO)		1,86,23,026	32,95,899	2,19,18,925		

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,63,728	17,96,835	1,30,60,563	
SECONDARY SCHOOL, SALIMPUR		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)		1,12,63,728	17,96,835	1,30,60,563		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	53,337	0	53,337

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SALIMPUR

PROGRAMMES

S PUNJAB

(COLLEGES)

TOTAL(MH)

1,13,17,065

17,96,835

1,31,13,900

TOTAL(DDO)

1,13,17,065

17,96,835

1,31,13,900

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,98,17,142

29,78,674

2,27,95,816

SECONDARY SCHOOL, SAMANA

SECONDARY

SCHOOLS

TOTAL(MH)

1,98,17,142

29,78,674

2,27,95,816

2235

200-OTHER

38,803

0

38,803

PROGRAMMES

TOTAL(MH)

38,803

0

38,803

TOTAL(DDO)

1,98,55,945

29,78,674

2,28,34,619

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

61,22,105

10,08,618

71,30,723

SECONDARY SCHOOL, SAMLAH

SECONDARY

SCHOOLS

TOTAL(MH)

61,22,105

10,08,618

71,30,723

2235

200-OTHER

20,096

0

20,096

PROGRAMMES

TOTAL(MH)

20,096

0

20,096

TOTAL(DDO)

61,42,201

10,08,618

71,50,819

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,94,917	21,24,447	1,45,19,364
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANAMPUR		SECONDARY			
S	PUNJAB	MAKHOWAL		SCHOOLS			
(COLLEGES)							

TOTAL(MH)					1,23,94,917	21,24,447	1,45,19,364

	2235	200-OTHER	1,01,688	0	1,01,688
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,01,688	0	1,01,688
	*****		-----	-----	-----
	TOTAL(DDO)		1,24,96,605	21,24,447	1,46,21,052
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,56,17,945	41,53,786	2,97,71,731
SECONDARY SCHOOL, SANAUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		2,56,17,945	41,53,786	2,97,71,731
	*****		-----	-----	-----
	TOTAL(DDO)		2,56,17,945	41,53,786	2,97,71,731
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,71,00,589	27,79,247	1,98,79,836
SECONDARY SCHOOL, SANDAUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,71,00,589	27,79,247	1,98,79,836

2235	200-OTHER	10,807	0	10,807
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	10,807	0	10,807	

*****	-----	-----	-----	
TOTAL(DDO)	1,71,11,396	27,79,247	1,98,90,643	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,41,20,081	20,94,527	1,62,14,608
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GOVERNMENT OF PUNJABPage 1884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SECONDARY SCHOOL, SANDRA			SECONDARY			
				SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)	1,41,20,081	20,94,527	1,62,14,608	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	90,998	0	90,998
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDRA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		FINMIN1221.TXT			

TOTAL(MH)		90,998	0	90,998	

*****		-----			
TOTAL(DDO)		1,42,11,079	20,94,527	1,63,05,606	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,47,328	16,04,749	1,06,52,077
SECONDARY SCHOOL, SANGATPUR		SECONDARY			
SODHIAN		SCHOOLS			

*****		-----			
TOTAL(MH)		90,47,328	16,04,749	1,06,52,077	

*****		-----			
TOTAL(DDO)		90,47,328	16,04,749	1,06,52,077	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,01,71,554	48,17,610	3,49,89,164
SECONDARY SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		3,01,71,554	48,17,610	3,49,89,164	

2235	200-OTHER	33,780	0	33,780	
	PROGRAMMES				

*****		-----			
TOTAL(MH)		33,780	0	33,780	

TOTAL(DDO)	3,02,05,334	48,17,610	3,50,22,944
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,07,755	0	12,07,755
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GOVERNMENT OF PUNJAB	Page 1885
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, SARABHA				SECONDARY SCHOOLS			
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TOTAL(MH)	12,07,755	0	12,07,755
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TOTAL(DDO)	12,07,755	0	12,07,755
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,09,007	20,84,166	1,48,93,173
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INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, SARAWAN		SECONDARY SCHOOLS			
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TOTAL(MH)	1,28,09,007	20,84,166	1,48,93,173
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2235	200-OTHER	5,83,102	0	5,83,102
	PROGRAMMES			

TOTAL (MH)	5,83,102	0	5,83,102

TOTAL (DDO)	1,33,92,109	20,84,166	1,54,76,275

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,436	0	1,436
SECONDARY SCHOOL, SARDULGARH		AND OTHER			
(BOYS)		SERVICES			

109-GOVERNMENT	1,46,39,736	23,47,700	1,69,87,436
SECONDARY			
SCHOOLS			

789-SPECIAL	1,564	0	1,564
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	1,46,42,736	23,47,700	1,69,90,436

2235	200-OTHER	52,586	0	52,586
	PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		52,586	0	52,586

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1,46,95,322	23,47,700	1,70,43,022
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,20,30,018	21,58,553	1,41,88,571
SECONDARY SCHOOL, SARIANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,20,82,604	21,58,553	1,42,41,157
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TOTAL(DDO)	2,67,25,340	45,06,253	3,12,31,593
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,34,707	18,86,376	1,20,21,083
SECONDARY SCHOOL, SAROYA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,01,34,707	18,86,376	1,20,21,083

2235	200-OTHER	1,35,979	1,22,639	2,58,618
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL (MH)		1,35,979	1,22,639	2,58,618

*****	-----	-----	-----
TOTAL (DDO)	1,02,70,686	20,09,015	1,22,79,701

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	28,557	0	28,557
SECONDARY SCHOOL, SEBHA		PROGRAMMES			
*****		-----	-----	-----	-----
TOTAL (MH)			28,557	0	28,557

*****	-----	-----	-----
TOTAL (DDO)	28,557	0	28,557

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,33,15,458	19,42,193	1,52,57,651
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SEKHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,33,47,015	19,42,193	1,52,89,208

			TOTAL(DDO)		1,33,47,015	19,42,193	1,52,89,208
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	4,000	1,000	5,000
		SECONDARY SCHOOL, SELBRA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	5,11,65,955	84,10,393	5,95,76,348
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	8,000	1,000	9,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		5,11,77,955	84,12,393	5,95,90,348

2235	200-OTHER	77,410	0	77,410
PROGRAMMES				

*****		-----		
TOTAL(MH)		77,410	0	77,410

*****		-----		
TOTAL(DDO)		5,12,55,365	84,12,393	5,96,67,758

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	4,97,984	0	4,97,984
SECONDARY SCHOOL, SHAHEED BUDDHU		ENCASHMENT			
KHAN, SEHNA		BENEFITS			

*****		-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,97,984	0	4,97,984

PUBLIC	DIRECTOR, PUBLIC	*****					-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
TOTAL(DDO)				4,97,984	0	4,97,984			
PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	66,13,611	9,18,797	75,32,408			
SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY							
		SCHOOLS							
		*****					-----		
TOTAL(MH)				71,11,595	9,18,797	80,30,392			
		*****					-----		
TOTAL(DDO)				71,11,595	9,18,797	80,30,392			
PRINCIPAL, GOVERNMENT SENIOR		2235	200-OTHER	1,61,830	0	1,61,830			
SECONDARY SCHOOL, SHAINA		PROGRAMMES							
		*****					-----		
TOTAL(MH)				1,61,830	0	1,61,830			
		*****					-----		
TOTAL(DDO)				1,61,830	0	1,61,830			

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,36,422	23,08,895	1,68,45,317
SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,45,36,422	23,08,895	1,68,45,317

2235	200-OTHER	7,065	0	7,065
	PROGRAMMES			

*****	-----			
TOTAL(MH)		7,065	0	7,065

*****	-----			
TOTAL(DDO)		1,45,43,487	23,08,895	1,68,52,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	9,217	0	9,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHEKHSUBHAN		PROGRAMMES			
S	PUNJAB	FAZILKA					
(COLLEGES)							

TOTAL(MH)			16,282	0	16,282
*****			-----		
TOTAL(DDO)			1,45,52,704	23,08,895	1,68,61,599
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,55,65,222	22,44,183	1,78,09,405
SECONDARY SCHOOL, SHER MAJRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,55,65,222	22,44,183	1,78,09,405
2235		200-OTHER	6,80,543	0	6,80,543
		PROGRAMMES			
*****			-----		
TOTAL(MH)			6,80,543	0	6,80,543
*****			-----		
TOTAL(DDO)			1,62,45,765	22,44,183	1,84,89,948
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,54,404	7,20,288	46,74,692
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			39,54,404	7,20,288	46,74,692

2235	200-OTHER	2,72,709	0	2,72,709
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		2,72,709	0	2,72,709

*****	-----	-----	-----	
TOTAL(DDO)		42,27,113	7,20,288	49,47,401

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,74,78,870	22,00,841	1,96,79,711
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----	
TOTAL(MH)		1,74,78,870	22,00,841	1,96,79,711

*****	-----	-----	-----	
TOTAL(DDO)		1,74,78,870	22,00,841	1,96,79,711

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,21,484	17,28,459	93,49,943
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
BET(BOYS)		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		76,24,484	17,28,459	93,52,943

	TOTAL(DDO)		76,24,484	17,28,459	93,52,943
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, SIDHWAN DORA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,38,25,269	22,57,716	1,60,82,985
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,38,28,269	22,57,716	1,60,85,985
	2235	200-OTHER	11,070	0	11,070
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,070	0	11,070

*****	-----	-----	-----
TOTAL(DDO)	1,38,39,339	22,57,716	1,60,97,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,34,965	18,43,330	1,64,78,295
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,46,49,035	18,43,330	1,64,92,365

2235	200-OTHER	47,070	0	47,070
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		47,070	0	47,070

*****		-----	-----	-----
TOTAL(DD0)		2,85,24,374	41,01,046	3,26,25,420

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,14,18,428	15,50,427	1,29,68,855
SECONDARY SCHOOL, SIHORA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,14,18,428	15,50,427	1,29,68,855

2235	200- OTHER	23,878	0	23,878
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		23,878	0	23,878

*****		-----	-----	-----
TOTAL(DD0)		1,14,42,306	15,50,427	1,29,92,733

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	3,000	1,000	4,000
SECONDARY SCHOOL, SIVIAN		AND OTHER			
		SERVICES			

		109- GOVERNMENT	1,60,41,053	24,46,388	1,84,87,441
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	1, 60, 44, 053	24, 47, 388	1, 84, 91, 441
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	69, 504	38, 189	1, 07, 693
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIVIAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	69, 504	38, 189	1, 07, 693
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TOTAL (DDO)	1, 61, 13, 557	24, 85, 577	1, 85, 99, 134
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	72, 152	0	72, 152
SECONDARY SCHOOL, SOANDH		SECONDARY			
MAKSOODPUR		SCHOOLS			

TOTAL(MH)	72,152	0	72,152
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TOTAL(DDO)	72,152	0	72,152

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,23,22,747	34,17,225	2,57,39,972
SECONDARY SCHOOL, SOHAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	2,23,22,747	34,17,225	2,57,39,972

TOTAL(DDO)	2,23,22,747	34,17,225	2,57,39,972

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	32,382	0	32,382
SECONDARY SCHOOL, SUCHI PIND		PROGRAMMES			

TOTAL(MH)	32,382	0	32,382

TOTAL(DDO)	32,382	0	32,382

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	19,103	0	19,103	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUHIBA		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								

			TOTAL(MH)		51,485	0	51,485	

			TOTAL(DDO)		51,485	0	51,485	

			PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	83,900	28,946	1,12,846
			SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES			

			TOTAL(MH)		83,900	28,946	1,12,846	

			TOTAL(DDO)		83,900	28,946	1,12,846	

			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,16,006	28,21,004	2,08,37,010
			SECONDARY SCHOOL, SUKHAAL		SECONDARY			
					SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,80,16,006	28,21,004	2,08,37,010

2235	200-OTHER	47,501	0	47,501
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		47,501	0	47,501

*****		-----	-----	-----
TOTAL(DDO)		1,80,63,507	28,21,004	2,08,84,511

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,02,52,355	39,08,441	3,41,60,796
SECONDARY SCHOOL, SUNAM		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		3,02,52,355	39,08,441	3,41,60,796

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,32,274	0	3,32,274

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SUNAM

PROGRAMMES

S PUNJAB

(COLLEGES)

TOTAL (MH)	3,32,274	0	3,32,274
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TOTAL (DDO)	3,05,84,629	39,08,441	3,44,93,070
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PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

5,000

0

5,000

SECONDARY SCHOOL, SUNJOWAL

SECONDARY

SCHOOLS

TOTAL (MH)	5,000	0	5,000
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2235

200-OTHER

1,36,156

0

1,36,156

PROGRAMMES

TOTAL (MH)	1,36,156	0	1,36,156
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TOTAL (DDO)	1,41,156	0	1,41,156
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PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

72,57,369

0

72,57,369

SECONDARY SCHOOL, SURAKHPUR		SECONDARY		FINMIN1221.TXT		
		SCHOOLS				
		*****		-----		
TOTAL(MH)				72,57,369	0	72,57,369
2235	200-OTHER			16,623	0	16,623
		PROGRAMMES				
		*****		-----		
TOTAL(MH)				16,623	0	16,623
		*****		-----		
TOTAL(DDO)				72,73,992	0	72,73,992

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,53,945	9,01,076	66,55,021
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		-----		-----		-----	
		SECONDARY SCHOOL, TALWANDI		SECONDARY			
		SALHAN		SCHOOLS			
		*****		-----		-----	
TOTAL(MH)				57,53,945	9,01,076	66,55,021	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	1,00,000	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWANDI		PROGRAMMES			
S	PUNJAB	SALHAN					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
TOTAL(DD0)	57,53,945	10,01,076	67,55,021

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,03,34,848	31,61,712	2,34,96,560
SECONDARY SCHOOL, TALWARA		SECONDARY			
SECTOR-1		SCHOOLS			
*****	-----	-----	-----		
TOTAL(MH)	2,03,34,848	31,61,712	2,34,96,560		

2235	200-OTHER	1,82,841	0	1,82,841
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)	1,82,841	0	1,82,841	

*****	-----	-----	-----
TOTAL(DD0)	2,05,17,689	31,61,712	2,36,79,401

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,08,71,602	33,13,935	2,41,85,537
SECONDARY SCHOOL, TANDA MUKERIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,08,71,602	33,13,935	2,41,85,537

2235	200-OTHER	1,99,020	0	1,99,020
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,99,020	0	1,99,020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	2,10,70,622	33,13,935	2,43,84,557
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,35,70,311	39,34,030	2,75,04,341
SECONDARY SCHOOL, TANDA URMAR		SECONDARY			

SCHOOLS					

TOTAL (MH)			2,37,69,331	39,34,030	2,77,03,361
2235	200-OTHER		2,75,436	0	2,75,436
PROGRAMMES					

TOTAL (MH)			2,75,436	0	2,75,436

TOTAL (DDO)			4,49,16,369	72,47,965	5,21,64,334
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	48,193	0	48,193
SECONDARY SCHOOL, TAPPA		PROGRAMMES			

TOTAL (MH)			48,193	0	48,193

TOTAL (DDO)			48,193	0	48,193
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,61,69,003	24,66,768	1,86,35,771
SECONDARY SCHOOL, TELICHAK		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,61,69,003	24,66,768	1,86,35,771
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2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

GOVERNMENT OF PUNJAB	Page 1897
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NT PROVIDENT
FUND

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,10,798	0	2,10,798
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TELICHAK		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	2,10,798	10,000	2,20,798
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TOTAL(DDO)	1,63,79,801	24,76,768	1,88,56,569
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,69,922	35,89,469	1,82,59,391
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SECONDARY SCHOOL, THEKARIWALA

SECONDARY

SCHOOLS

789-SPECIAL

0

3,000

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,46,69,922

35,92,469

1,82,62,391

2235

200-OTHER

39,000

0

39,000

PROGRAMMES

TOTAL(MH)

39,000

0

39,000

TOTAL(DDO)

1,47,08,922

35,92,469

1,83,01,391

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,65,62,448

21,56,370

1,87,18,818

SECONDARY SCHOOL, THULIWAL

SECONDARY

SCHOOLS

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

	*****	FINMIN1221.TXT		

	TOTAL(MH)	1,65,65,448	21,56,370	1,87,21,818

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	63,976	0	63,976
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THULIWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

	*****	-----		

	TOTAL(MH)	1,66,29,424	21,56,370	1,87,85,794

	*****	-----		

	TOTAL (DDO)	1,66,29,424	21,56,370	1,87,85,794

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,57,38,906	23,77,148	1,81,16,054
SECONDARY SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		1,57,41,906	23,77,148	1,81,19,054

*****		-----	-----	-----
TOTAL(DDO)		1,57,41,906	23,77,148	1,81,19,054

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,62,46,943	24,81,101	1,87,28,044
SECONDARY SCHOOL, UBHAWAL		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,62,46,943	24,81,101	1,87,28,044

2235	200- OTHER	1,70,672	0	1,70,672
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		1,70,672	0	1,70,672

*****		-----	-----	-----
TOTAL(DDO)		1,64,17,615	24,81,101	1,88,98,716

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	92,71,942	12,67,662	1,05,39,604
SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UDHAPUR BARSAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		92,74,942	12,67,662	1,05,42,604
			2235	200-OTHER	26,011	0	26,011
				PROGRAMMES			

			TOTAL(MH)		26,011	0	26,011

		TOTAL(DDO)			93,00,953	12,67,662	1,05,68,615
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,13,347	15,61,248	1,31,74,595
		SECONDARY SCHOOL, UMAIDPUR TIBBA		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,16,13,347	15,61,248	1,31,74,595

2235	200-OTHER	64,332	0	64,332
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	64,332	0	64,332

*****	-----	-----	-----
TOTAL(DDO)	1,16,77,679	15,61,248	1,32,38,927

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,75,831	13,33,491	98,09,322
SECONDARY SCHOOL, USMANPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	84,75,831	13,33,491	98,09,322

*****	-----	-----	-----
TOTAL(DDO)	84,75,831	13,33,491	98,09,322

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,39,736	14,05,898	93,45,634
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,64,15,567	27,39,389	1,91,54,956

*****	-----	-----	-----
TOTAL(DDO)	1,64,15,567	27,39,389	1,91,54,956

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, VIRK-KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	93,33,918	15,39,984	1,08,73,902
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	93,36,918	15,39,984	1,08,76,902

2235	200-OTHER	11,248	0	11,248
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,248	0	11,248

TOTAL (DDO)	93,48,166	15,39,984	1,08,88,150
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, WADALA		AND OTHER			
GRANTHIA		SERVICES			

109-GOVERNMENT	3,76,79,858	59,91,114	4,36,70,972
SECONDARY			
SCHOOLS			

789-SPECIAL	2,000	0	2,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	3,76,82,858	59,91,114	4,36,73,972
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	3,76,82,858	59,91,114	4,36,73,972
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 21, 97, 520	14, 64, 019	1, 36, 61, 539
SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		4, 98, 80, 378	74, 55, 133	5, 73, 35, 511
	2235	200-OTHER	1, 76, 465	0	1, 76, 465
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1, 76, 465	0	1, 76, 465
*****			-----	-----	-----
TOTAL (DDO)			5, 00, 56, 843	74, 55, 133	5, 75, 11, 976
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2, 000	2, 000
SECONDARY SCHOOL, ZAFFERWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 57, 22, 524	25, 89, 227	1, 83, 11, 751
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1, 000	1, 000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		1, 57, 22, 524		25, 92, 227		1, 83, 14, 751	

2235	200-OTHER	45, 607	2, 00, 000	2, 45, 607
PROGRAMMES				

*****				-----			
TOTAL(MH)		45, 607		2, 00, 000		2, 45, 607	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)		1, 57, 68, 131		27, 92, 227		1, 85, 60, 358	
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 13, 86, 917	34, 85, 204	2, 48, 72, 121
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SECONDARY SCHOOL, (GIRLS) NANGAL	SECONDARY
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TOWNSHIP		SCHOOLS		FINMIN1221.TXT		
		*****		-----		
		TOTAL(MH)		2,14,32,524	36,85,204	2,51,17,728
		*****		-----		
		TOTAL(DDO)		3,71,55,048	62,77,431	4,34,32,479
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT		1,57,48,610	23,37,316	1,80,85,926
SECONDARY SCHOOL, (GIRLS),		SECONDARY				
		SCHOOLS				
		*****		-----		
		TOTAL(MH)		1,57,48,610	23,37,316	1,80,85,926
	2235	200- OTHER		20,217	0	20,217
		PROGRAMMES				
		*****		-----		
		TOTAL(MH)		20,217	0	20,217
		*****		-----		
		TOTAL(DDO)		1,57,68,827	23,37,316	1,81,06,143
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS		3,000	0	3,000
SECONDARY SCHOOL, BHODIPURA		AND OTHER				
		SERVICES				

109-GOVERNMENT	57,44,735	9,28,572	66,73,307
SECONDARY			
SCHOOLS			

TOTAL(MH)	57,47,735	9,28,572	66,76,307

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	50,625	0	50,625
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHODIPURA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	50,625	0	50,625

TOTAL(DDO)	57,98,360	9,28,572	67,26,932

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	275	1,161	1,436
SECONDARY SCHOOL, JOGA(GIRLS)		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,18,18,757	15,85,152	1,34,03,909
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	328	1,236	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,18,19,360	15,87,549	1,34,06,909
		*****	-----	-----	-----
		TOTAL(DDO)	1,18,19,360	15,87,549	1,34,06,909
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	51,62,109	4,90,807	56,52,916
SECONDARY SCHOOL.,CHAK DUHA WALA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	51,62,109	4,90,807	56,52,916
		*****	-----	-----	-----
		TOTAL(DDO)	51,62,109	4,90,807	56,52,916
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,42,18,926	22,47,796	1,64,66,722
SECONDARY SHCOOL, ZAHURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,42,18,926	22,47,796	1,64,66,722
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,57,751	5,519	2,63,270
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	1,44,76,677	22,53,315	1,67,29,992
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TOTAL(DDO)	1,44,76,677	22,53,315	1,67,29,992
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,24,12,889	48,39,408	3,72,52,297
SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	3,24,12,889	48,39,408	3,72,52,297
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TOTAL (DDO)			3, 24, 12, 889	48, 39, 408	3, 72, 52, 297
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 17, 70, 513	37, 32, 768	2, 55, 03, 281
SECONDERY SCHOOL PODDA SURA		SECONDARY			
SINGH		SCHOOLS			

TOTAL (MH)			2, 17, 70, 513	37, 32, 768	2, 55, 03, 281
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TOTAL (DDO)			2, 17, 70, 513	37, 32, 768	2, 55, 03, 281
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 53, 14, 616	23, 46, 075	1, 76, 60, 691
SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
DHANOA		SCHOOLS			

TOTAL (MH)			1, 53, 14, 616	23, 46, 075	1, 76, 60, 691
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2235	200-OTHER	24, 477	0	24, 477
	PROGRAMMES			

TOTAL (MH)			24, 477	0	24, 477
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TOTAL (DDO)	84,67,523	13,72,419	98,39,942
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	39,389	0	39,389
SENIOR SECONDARY SCHOOL,		PROGRAMMES			
CHANGAR, BANGA					

TOTAL (MH)	39,389	0	39,389
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TOTAL (DDO)	39,389	0	39,389
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PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	1,437	1,437
SECONDARY SCHOOL (BOYS)		AND OTHER			
GIDDERBAHA		SERVICES			

109-GOVERNMENT	1,52,85,430	25,05,277	1,77,90,707
SECONDARY			
SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	789-SPECIAL	0	1,561	1,561
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS)		COMPONENT PLAN			
S	PUNJAB	GIDDERBAHA		FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,52,85,430	25,08,275	1,77,93,705

*****	-----	-----	-----
TOTAL(DDO)	1,52,85,430	25,08,275	1,77,93,705

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	2,40,05,630	38,32,349	2,78,37,979
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI		SCHOOLS			
*****	-----	-----	-----		
TOTAL(MH)	2,40,05,630	38,32,349	2,78,37,979		

*****	-----	-----	-----
TOTAL(DDO)	2,40,05,630	38,32,349	2,78,37,979

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	1,437	1,437
SECONDARY SCHOOL (BOYS) MALOUT		AND OTHER			
MANDI HARJIRAM		SERVICES			
		109-GOVERNMENT	1,15,70,172	17,82,437	1,33,52,609
		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,561	1,561
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,15,70,172	17,85,435	1,33,55,607

*****	-----	-----	-----
TOTAL(DDO)	1,15,70,172	17,85,435	1,33,55,607

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	1,437	1,437
SECONDARY SCHOOL (GIRLS)		AND OTHER			
GIDDERBAHA		SERVICES			

109-GOVERNMENT	2,61,73,098	43,72,746	3,05,45,844
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	789-SPECIAL	0	1,561	1,561
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS)		COMPONENT PLAN			
S	PUNJAB	GIDDERBAHA		FOR SCHEDULED			

(COLLEGES)

CASTES

*****		-----		
TOTAL (MH)		2,61,73,098	43,75,744	3,05,48,842

*****		-----		
TOTAL (DDO)		2,61,73,098	43,75,744	3,05,48,842

PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	2,95,05,254	45,81,379	3,40,86,633
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			
MANDI		SCHOOLS			

*****		-----		
TOTAL (MH)		2,95,05,254	45,81,379	3,40,86,633

*****		-----		
TOTAL (DDO)		2,95,05,254	45,81,379	3,40,86,633

PRINCIPAL, GOVERNMENT SERNIOR	2202	104- TEACHERS	1,163	0	1,163
SECONDARY SCHOOL ABUL KHURANA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,27,80,535	16,65,197	1,44,45,732
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,235	0	1,235
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,27,82,933	16,65,197	1,44,48,130

*****	-----	-----	-----
TOTAL(DDO)	1,27,82,933	16,65,197	1,44,48,130

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,55,47,782	19,80,063	1,75,27,845
SECONDARY SCHOOL BADAL		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	1,55,47,782	19,80,063	1,75,27,845

*****	-----	-----	-----
TOTAL(DDO)	1,55,47,782	19,80,063	1,75,27,845

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	1,437	1,437
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BARIWALA		AND OTHER			

S PUNJAB

(COLLEGES)

SERVICES

109-GOVERNMENT 1,56,25,047 19,52,832 1,75,77,879

SECONDARY

SCHOOLS

789-SPECIAL 326 1,235 1,561

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----
TOTAL(MH) 1,56,25,373 19,55,504 1,75,80,877

***** -----
TOTAL(DDO) 1,56,25,373 19,55,504 1,75,80,877

PRINCIPAL, GOVERNMENT SERNIOR 2202 104-TEACHERS 274 1,163 1,437

SECONDARY SCHOOL BHALLIANA AND OTHER

SERVICES

109-GOVERNMENT 1,20,57,905 17,54,251 1,38,12,156

SECONDARY

SCHOOLS

789-SPECIAL 1,561 0 1,561

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,20,59,740	17,55,414	1,38,15,154

*****	-----	-----	-----
TOTAL(DDO)	1,20,59,740	17,55,414	1,38,15,154

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,01,60,878	15,52,434	1,17,13,312
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHANNU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,01,60,878	15,52,434	1,17,13,312

*****	-----	-----	-----
TOTAL(DDO)	1,01,60,878	15,52,434	1,17,13,312

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	1,437	1,437
SECONDARY SCHOOL DABWALI DHAB		AND OTHER			
		SERVICES			

		109 - GOVERNMENT	68,18,087	9,36,194	77,54,281
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	0	1,561	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	68,18,087	9,39,192	77,57,279
		*****	-----	-----	-----
		TOTAL (DDO)	68,18,087	9,39,192	77,57,279
		*****	-----	-----	-----
PRINCIPAL, GOVERNMENT SERNIOR	2202	109 - GOVERNMENT	94,93,515	15,42,946	1,10,36,461
SECONDARY SCHOOL FAQUIRSAR DHAB		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	94,93,515	15,42,946	1,10,36,461
		*****	-----	-----	-----
		TOTAL (DDO)	94,93,515	15,42,946	1,10,36,461
		*****	-----	-----	-----
PRINCIPAL, GOVERNMENT SERNIOR	2202	104 - TEACHERS	1,163	0	1,163
SECONDARY SCHOOL GHUMIARA		AND OTHER			
		SERVICES			

TOTAL(DDO)			88,24,852	16,80,035	1,05,04,887

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	1,437	1,437
SECONDARY SCHOOL HAKKUWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	90,74,780	16,54,726	1,07,29,506
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,561	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			90,74,780	16,57,724	1,07,32,504

TOTAL(DDO)			90,74,780	16,57,724	1,07,32,504

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,36,77,858	22,63,563	1,59,41,421
SECONDARY SCHOOL JHURAR		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		1,36,77,858	22,63,563	1,59,41,421
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			*****		-----		
TOTAL (DDO)					1,36,77,858	22,63,563	1,59,41,421
PRINCIPAL, GOVERNMENT SERNIOR			2202	109-GOVERNMENT	72,83,613	9,84,841	82,68,454
SECONDARY SCHOOL KANDHU KHERA				SECONDARY			
				SCHOOLS			
			*****		-----		
TOTAL (MH)					2,09,61,471	32,48,404	2,42,09,875
			*****		-----		
TOTAL (DDO)					2,09,61,471	32,48,404	2,42,09,875
PRINCIPAL, GOVERNMENT SERNIOR			2202	109-GOVERNMENT	1,23,98,785	18,60,056	1,42,58,841
SECONDARY SCHOOL KOTLI ABLU				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL(MH)				1,23,98,785	18,60,056	1,42,58,841

*****				-----		
TOTAL(DDO)				1,23,98,785	18,60,056	1,42,58,841

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,66,49,617	20,85,466	1,87,35,083
SECONDARY SCHOOL LAMBI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				1,66,49,617	20,85,466	1,87,35,083

*****				-----		
TOTAL(DDO)				1,66,49,617	20,85,466	1,87,35,083

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,12,70,207	17,75,645	1,30,45,852
SECONDARY SCHOOL LILLIAN WALI		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	1, 12, 70, 207	17, 75, 645	1, 30, 45, 852
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1, 12, 70, 207	17, 75, 645	1, 30, 45, 852
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	88, 31, 932	16, 60, 832	1, 04, 92, 764
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SECONDARY SCHOOL, PHULLU KHERA	SECONDARY
	SCHOOLS

TOTAL (MH)	2, 01, 02, 139	34, 36, 477	2, 35, 38, 616
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TOTAL (DDO)	2, 01, 02, 139	34, 36, 477	2, 35, 38, 616
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PRINCIPAL, GOVERNMENT SR	2202	104-TEACHERS	0	1, 912	1, 912
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SECONDARY SCHOOL BANGA	AND OTHER
	SERVICES

109-GOVERNMENT	1, 35, 17, 572	22, 91, 801	1, 58, 09, 373
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SECONDARY
SCHOOLS

789-SPECIAL

FINMIN1221.TXT
0

2,084

2,084

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)1,35,17,57222,95,7971,58,13,369

*****-----

TOTAL(DDO)1,35,17,57222,95,7971,58,13,369

PRINCIPAL, GOVERNMENT SR. SEC.2202109-GOVERNMENT4,64,29,73696,00,0915,60,29,827

SCHOOL(BOYS), CINEMA ROAD,SECONDARY

LUDHIANA SCHOOLS

*****-----

TOTAL(MH)4,64,29,73696,00,0915,60,29,827

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			4,64,29,736	96,00,091	5,60,29,827
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, DHADE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	77,83,731	12,53,155	90,36,886
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	5,42,16,467	1,08,53,246	6,50,69,713

*****	-----	-----	-----
TOTAL (DDO)	5,42,16,467	1,08,53,246	6,50,69,713

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	81,18,550	12,13,620	93,32,170
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	81, 21, 550	12, 13, 620	93, 35, 170

*****	-----	-----	-----
TOTAL (DDO)	81, 21, 550	12, 13, 620	93, 35, 170

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	3, 000	0	3, 000
SCHOOL, KUNDAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	1, 05, 55, 792	16, 70, 741	1, 22, 26, 533
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCHOOLS				

*****	-----	-----	-----
TOTAL (MH)	1, 05, 58, 792	16, 70, 741	1, 22, 29, 533

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	40, 895	0	40, 895
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KUNDAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (MH)			40,895	0	40,895

*****			-----		
TOTAL (DDO)			1,05,99,687	16,70,741	1,22,70,428

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,78,36,363	42,81,254	2,21,17,617
SCHOOL, LALTON KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,78,36,363	42,81,254	2,21,17,617

2235	200-OTHER	30,016	0	30,016
	PROGRAMMES			

*****			-----		
TOTAL (MH)			30,016	0	30,016

*****			-----		
TOTAL (DDO)			1,78,66,379	42,81,254	2,21,47,633

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	91,34,450	12,41,432	1,03,75,882
SCHOOL, MANNA SINGH WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)

91,34,450

12,41,432

1,03,75,882

TOTAL(DDO)

91,34,450

12,41,432

1,03,75,882

PRINCIPAL, GOVERNMENT SR. SEC.

2202

110-ASSISTANCE

9,88,472

2,88,064

12,76,536

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, MASTUANA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

9,88,472

2,88,064

12,76,536

TOTAL(DDO)

9,88,472

2,88,064

12,76,536

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	73,98,991	11,18,162	85,17,153
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHCOOL(GIRLS), MALHA		SECONDARY			
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S	PUNJAB			SCHOOLS			
---	--------	--	--	---------	--	--	--

(COLLEGES)

		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	74,01,991	11,18,162	85,20,153
2235	200-OTHER	36,483	0	36,483	
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL(MH)	36,483	0	36,483
		*****	-----	-----	-----
		TOTAL(DDO)	74,38,474	11,18,162	85,56,636
PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	1,82,60,319	31,41,975	2,14,02,294
SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----

TOTAL(MH)

FINMIN1221.TXT
1,82,63,319

31,41,975

2,14,05,294

2235

102-CHILD

953

0

953

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2235	200-OTHER	1,35,844	0	1,35,844
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGI-KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)

1,36,797

0

1,36,797

TOTAL(DDO)

1,84,00,116

31,41,975

2,15,42,091

PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	1,500	0	1,500
SECONDARY SCHOOL, CIVIL LINES		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,45,23,091	67,10,988	5,12,34,079
		SECONDARY			

SCHOOLS			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			4,45,24,591	67,10,988	5,12,35,579
2235	200-OTHER		1,56,270	0	1,56,270
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,56,270	0	1,56,270
*****			-----		
TOTAL(DDO)			4,46,80,861	67,10,988	5,13,91,849
PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	3,48,92,922	59,22,431	4,08,15,353
SECONDARY SCHOOL, WAJIDPUR		SECONDARY			
NAGAWA		SCHOOLS			
*****			-----		
TOTAL(MH)			3,48,92,922	59,22,431	4,08,15,353
*****			-----		
TOTAL(DDO)			3,48,92,922	59,22,431	4,08,15,353
PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	3,000	0	3,000
SECONDARY(GIRLS) SCHOOL, FAZILKA		AND OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	4,95,58,663	88,52,016	5,84,10,679
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY(GIRLS) SCHOOL, FAZILKA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					4,95,61,663	88,52,016	5,84,13,679
			2235	200-OTHER	34,343	14,902	49,245
PROGRAMMES							

TOTAL(MH)					34,343	14,902	49,245

TOTAL(DDO)					4,95,96,006	88,66,918	5,84,62,924
			2202	109-GOVERNMENT	2,29,88,765	36,54,116	2,66,42,881
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	2,29,88,765	36,54,116	2,66,42,881
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*****		-----	-----	-----
TOTAL(DDO)		2,29,88,765	36,54,116	2,66,42,881

PRINCIPAL, GOVERNMENT VICTORIA	2202	109-GOVERNMENT	2,24,47,186	38,36,256	2,62,83,442
GIRLS SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		2,24,47,186	38,36,256	2,62,83,442

*****		-----	-----	-----
TOTAL(DDO)		2,24,47,186	38,36,256	2,62,83,442

PRINCIPAL, GOVT GIRL SENIOR	2202	104-TEACHERS	1,436	0	1,436
SECONDARY SCHOOL, MANSA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	3,71,75,516	63,32,135	4,35,07,651
		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS					
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT GIRL SENIOR	2202	789-SPECIAL	1,564	0	1,564		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANSA		COMPONENT PLAN					
S	PUNJAB			FOR SCHEDULED					
(COLLEGES)				CASTES					
				*****	-----	-----	-----		
				TOTAL (MH)	3,71,78,516	63,32,135	4,35,10,651		
				2235	200-OTHER	3,90,929	0	3,90,929	
				PROGRAMMES					
				*****	-----	-----	-----		
				TOTAL (MH)	3,90,929	0	3,90,929		
				*****	-----	-----	-----		
				TOTAL (DDO)	3,75,69,445	63,32,135	4,39,01,580		
				PRINCIPAL,GOVT MODEL SECONDARY	2202	109-GOVERNMENT	5,61,20,704	93,04,408	6,54,25,112
				SCHOOL (ENG-MED),KHARAR		SECONDARY			
				SCHOOLS					
				*****	-----	-----	-----		
				TOTAL (MH)	5,61,20,704	93,04,408	6,54,25,112		
				2235	200-OTHER	5,03,291	0	5,03,291	
				PROGRAMMES					

TOTAL(MH)	5,03,291	0	5,03,291
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TOTAL(DDO)	5,66,23,995	93,04,408	6,59,28,403
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	3,83,82,669	54,27,015	4,38,09,684
SCHOOL LALRU		SECONDARY			
		SCHOOLS			

TOTAL(MH)	3,83,82,669	54,27,015	4,38,09,684
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TOTAL(DDO)	3,83,82,669	54,27,015	4,38,09,684
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,69,11,783	27,39,704	1,96,51,487
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL SAMGOLI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----	-----	-----
TOTAL(MH)		5,52,94,452	81,66,719	6,34,61,171

*****		-----	-----	-----
TOTAL(DDO)		5,52,94,452	81,66,719	6,34,61,171

PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	2,000	0	2,000
SCHOOL (B) GHARUAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,81,81,789	23,39,679	2,05,21,468
	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,81,83,789	23,39,679	2,05,23,468

*****		-----	-----	-----
TOTAL(DDO)		1,81,83,789	23,39,679	2,05,23,468

PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,000	0	1,000
SCHOOL (G) GHARUAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,66,69,895	20,57,517	1,87,27,412
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,66,70,895	20,57,517	1,87,28,412

*****	-----	-----	-----
TOTAL(DDO)	1,66,70,895	20,57,517	1,87,28,412

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	3,43,47,329	41,52,141	3,84,99,470
SCHOOL (G) KURALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,43,47,329	41,52,141	3,84,99,470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	3,43,47,32941,52,1413,84,99,470
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	FINMIN1221.TXT 3,08,29,923	48,77,704	3,57,07,627
SCHOOL (G) SOHANA		SECONDARY			
		SCHOOLS			

	*****		-----	-----	-----
	TOTAL(MH)		6,51,77,252	90,29,845	7,42,07,097

	*****		-----	-----	-----
TOTAL(DDO)			6,51,77,252	90,29,845	7,42,07,097

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,03,03,954	15,83,182	1,18,87,136
SCHOOL AMLALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****		-----	-----	-----
	TOTAL(MH)		1,03,03,954	15,86,182	1,18,90,136

	*****		-----	-----	-----
TOTAL(DDO)			1,03,03,954	15,86,182	1,18,90,136

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,84,36,138	0	1,84,36,138
SCHOOL DAULAT SINGH WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,84,36,138	0	1,84,36,138
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TOTAL(DDO)	1,84,36,138	0	1,84,36,138
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,86,81,576	24,05,893	2,10,87,469
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GOVERNMENT OF PUNJAB	Page	1921
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL DIALPURA	SECONDARY	SCHOOLS
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TOTAL(MH)	1,86,81,576	24,05,893	2,10,87,469
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TOTAL(DDO)	1,86,81,576	24,05,893	2,10,87,469
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,33,86,780	18,52,667	1,52,39,447
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HANDESRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL		2,000	0	2,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,33,88,780	18,52,667	1,52,41,447	
2235	200-OTHER	1,20,779	14,697	1,35,476	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,20,779	14,697	1,35,476	
*****		-----			
TOTAL(DDO)		1,35,09,559	18,67,364	1,53,76,923	
PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	3,000	0	3,000
SCHOOL HOSHIARPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	92,02,551	12,19,604	1,04,22,155
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		92,05,551	12,19,604	1,04,25,155	

TOTAL (DDO)	92,05,551	12,19,604	1,04,25,155
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,32,95,504	19,92,256	1,52,87,760
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JARAUT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	1,32,95,504	19,92,256	1,52,87,760
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TOTAL (DDO)	1,32,95,504	19,92,256	1,52,87,760
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,50,98,014	23,90,716	1,74,88,730
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SCHOOL JHANJERI		SECONDARY			
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SCHOOLS

TOTAL (MH)	1,50,98,014	23,90,716	1,74,88,730
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				FINMIN1221.TXT		
*****				-----		
TOTAL (DDO)				1,50,98,014	23,90,716	1,74,88,730
PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT		1,89,61,354	28,39,978	2,18,01,332
SCHOOL KHIJRABAD		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				1,89,61,354	28,39,978	2,18,01,332
*****				-----		
TOTAL (DDO)				1,89,61,354	28,39,978	2,18,01,332
PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS		3,000	0	3,000
SCHOOL KUMBHRA		AND OTHER				
		SERVICES				
		109-GOVERNMENT		1,67,99,371	21,98,359	1,89,97,730
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				1,68,02,371	21,98,359	1,90,00,730
*****				-----		
TOTAL (DDO)				1,68,02,371	21,98,359	1,90,00,730
GOVERNMENT OF PUNJAB				Page 1923		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MACHHALI KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,35,12,014	17,18,456	1,52,30,470
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		3,03,17,385	39,16,815	3,42,34,200
			*****		-----	-----	-----
			TOTAL (DDO)		3,03,17,385	39,16,815	3,42,34,200
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,26,18,492	26,29,908	2,52,48,400
		SCHOOL MUBARIKPUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		2,26,18,492	26,29,908	2,52,48,400

*****				FINMIN1221.TXT			

TOTAL(DDO)				2,26,18,492	26,29,908	2,52,48,400	

PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	3,000	3,000		
SCHOOL MUNDHO SANGTIAN		AND OTHER					
		SERVICES					
		109-GOVERNMENT	1,44,29,597	21,81,495	1,66,11,092		
		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				1,44,29,597	21,84,495	1,66,14,092	

*****				-----			
TOTAL(DDO)				1,44,29,597	21,84,495	1,66,14,092	

PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	3,000	0	3,000		
SCHOOL NADA		AND OTHER					
		SERVICES					
		109-GOVERNMENT	1,53,11,865	19,66,073	1,72,77,938		
		SECONDARY					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT							

SCHOOLS							
*****				-----			
TOTAL(MH)				1,53,14,865	19,66,073	1,72,80,938	
*****				-----			
TOTAL(DDO)				1,53,14,865	19,66,073	1,72,80,938	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,15,32,573	18,82,854	1,34,15,427
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL PANDWALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,000	0	2,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				1,15,34,573	18,82,854	1,34,17,427	
*****				-----			
TOTAL(DDO)				1,15,34,573	18,82,854	1,34,17,427	
				PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,07,16,047
				SCHOOL RAMGARH-BHUDA		17,50,532	1,24,66,579
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	1,07,16,047	17,50,532	1,24,66,579
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TOTAL(DDO)	1,07,16,047	17,50,532	1,24,66,579
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	3,000	0	3,000
SCHOOL SAHAURAN		AND OTHER SERVICES			

109-GOVERNMENT	3,17,38,922	41,62,057	3,59,00,979
SECONDARY			
SCHOOLS			

TOTAL(MH)	3,17,41,922	41,62,057	3,59,03,979
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			3,17,41,922	41,62,057	3,59,03,979
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INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,991	0	2,991
SCHOOL SIALBA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,15,76,583	33,24,364	2,49,00,947
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	5,33,21,496	74,86,421	6,08,07,917
		*****	-----	-----	-----
		TOTAL(DDO)	5,33,21,496	74,86,421	6,08,07,917
PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,000	0	2,000
SCHOOL TIRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,92,67,579	24,61,823	2,17,29,402
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,92,69,579	24,61,823	2,17,31,402
		*****	-----	-----	-----

				FINMIN1221.TXT			
TOTAL(DDO)				1,92,69,579	24,61,823	2,17,31,402	

PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	3,000	0	3,000		
SCHOOL TIUR		AND OTHER					
		SERVICES					
		109-GOVERNMENT	2,05,11,106	26,59,327	2,31,70,433		
		SECONDARY					
		SCHOOLS					

*****	-----	-----	-----
TOTAL(MH)	2,05,14,106	26,59,327	2,31,73,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,05,14,106	26,59,327	2,31,73,433
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. SR. SEC. HIGH	2235	200-OTHER	19,040	0	19,040		
SCHOOL, BEHRAMPUR KHURD		PROGRAMMES					

*****		-----	-----	-----
TOTAL(MH)		2,05,33,146	26,59,327	2,31,92,473

*****		-----	-----	-----
TOTAL(DDO)		2,05,33,146	26,59,327	2,31,92,473

PRINCIPAL,GOVT.	SR.	SEC.SCHOOL	2202	109-GOVERNMENT	85,98,666	14,74,991	1,00,73,657
GHALL	KHURD			SECONDARY			
				SCH00LS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----	-----	-----
TOTAL(MH)		86,01,666	14,74,991	1,00,76,657

*****		-----	-----	-----
TOTAL(DDO)		86,01,666	14,74,991	1,00,76,657

PRINCIPAL,GOVT.	SR.	SEC.SCHOOL	2235	200-OTHER	10,932	0	10,932
MAM	DOT			PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		10,932	0	10,932

TOTAL(DDO)	10,932	0	10,932
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PRINCIPAL, GOVT. ADARSH SENIOR	2202	104-TEACHERS	3,000	0	3,000
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SECONDARY SCHOOL, CANAL COLONY		AND OTHER SERVICES
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109-GOVERNMENT	2,10,29,886	33,30,040	2,43,59,926
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GOVERNMENT OF PUNJAB	Page 1927
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOLS

TOTAL(MH)	2,10,32,886	33,30,040	2,43,62,926
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TOTAL(DDO)	2,10,32,886	33,30,040	2,43,62,926
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,67,043	23,32,870	1,16,99,913
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*****		-----	-----	-----
TOTAL(MH)		93,67,043	23,32,870	1,16,99,913

*****		-----	-----	-----
TOTAL(DDO)		93,67,043	23,32,870	1,16,99,913

PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202	109-GOVERNMENT	2,01,52,730	27,74,248	2,29,26,978
MAUR MANDI	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----	-----	-----
TOTAL(MH)		2,01,55,730	27,74,248	2,29,29,978

*****		-----	-----	-----
TOTAL(DDO)		2,01,55,730	27,74,248	2,29,29,978

PRINCIPAL,GOVT. GIRLS SR	2235	200-OTHER	2,48,358	0	2,48,358
SECONDARY SCHOOL MOGA		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		2,48,358	0	2,48,358

TOTAL(DDO)	2,48,358	0	2,48,358
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PONJ KOSI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	95,03,441	15,16,207	1,10,19,648
SECONDARY			
SCHOOLS			

TOTAL(MH)	95,06,441	15,16,207	1,10,22,648
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TOTAL(DDO)	95,06,441	15,16,207	1,10,22,648
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PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	63,56,250	11,13,562	74,69,812
NIHAL SINGH WALA		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	63,59,250	11,13,562	74,72,812

*****	-----	-----	-----
TOTAL(DDO)	63,59,250	11,13,562	74,72,812

PRINCIPAL,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,24,26,889	25,93,710	1,50,20,599
RANDHAWA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,24,26,889	25,93,710	1,50,20,599

*****	-----	-----	-----
TOTAL(DDO)	1,24,26,889	25,93,710	1,50,20,599

PRINCIPAL,GOVT. MODEL SENIOR	2202	109-GOVERNMENT	39,17,684	4,59,729	43,77,413
SECONDARY SCHOOL, NATHEHA		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	1,000	4,000
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL(MH)					39,20,684	4,60,729	43,81,413
*****					-----	-----	-----
TOTAL(DDO)					39,20,684	4,60,729	43,81,413
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. MODEL SENIOR	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION INSTRUCTIONS(SECONDARY),				AND OTHER			
S PUNJAB				SERVICES			
(COLLEGES)							
				109-GOVERNMENT	78,01,059	12,75,632	90,76,691
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					78,04,059	12,75,632	90,79,691
*****					-----	-----	-----
TOTAL(DDO)					78,04,059	12,75,632	90,79,691

PRINCIPAL, GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	59,88,958	11,36,825	71,25,783
KUTTIWAL KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		59,88,958	11,40,825	71,29,783
	2235	200-OTHER	37,325	0	37,325
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		37,325	0	37,325
	*****	-----	-----	-----	
	TOTAL(DDO)		60,26,283	11,40,825	71,67,108

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1, 11, 93, 847	18, 53, 952	1, 30, 47, 799
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (B), RAIKOT	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
			789-SPECIAL	3, 000	0	3, 000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL(MH)		1, 11, 96, 847	18, 53, 952	1, 30, 50, 799
		*****	-----			
		TOTAL(DDO)		1, 11, 96, 847	18, 53, 952	1, 30, 50, 799
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1, 06, 03, 545	17, 01, 618	1, 23, 05, 163
		SCHOOL (GIRLS), DAROLI BHAI	SECONDARY			
			SCHOOLS			
			789-SPECIAL	3, 000	0	3, 000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL(MH)		1, 06, 06, 545	17, 01, 618	1, 23, 08, 163

TOTAL (DDO)

17,01,618

1, 23, 08, 163

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

77,87,578

91,62,644

SECONDARY

SCHOOL, BHUTTAL KALAN

TOTAL (MH)

13,75,066

91,62,644

TOTAL (DDO)

13,75,066

91,62,644

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

1, 28, 83, 729

1, 35, 54, 554

SECONDARY

SCHOOL, CHAK SAIDO KE

3,000

4,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF

NAME OF

MINOR

EXPENDITURE

PROGRESSIVE

DEPARTMENT

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

1, 35, 58, 554

* * * * *

2,85,019

1,38,43,573

* * * * *

1, 63, 68, 784

48,202

* * * * *

48,202

TOTAL(DDO)	1,41,93,744	22,23,242	1,64,16,986
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,92,30,008	25,39,241	2,17,69,249
SCHOOL, DHURI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,92,30,008	25,39,241	2,17,69,249

2235	200-OTHER	2,40,381	24,923	2,65,304
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,40,381	24,923	2,65,304

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	1,94,70,389	25,64,164	2,20,34,553
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PRINCIPAL, GOVT. SENIOR SECONDARY 2235	200-OTHER	3,01,578	0	3,01,578
SCHOOL, EALWAL GAGARPUR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,41,959	24,923	5,66,882

*****	-----	-----	-----
TOTAL(DDO)	1,97,71,967	25,64,164	2,23,36,131

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,11,14,712	18,50,610	1,29,65,322
SCHOOL, KEHAR SINGH WALA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,11,14,712	18,50,610	1,29,65,322

*****	-----	-----	-----
TOTAL(DDO)	1,11,14,712	18,50,610	1,29,65,322

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,59,18,493	24,66,648	1,83,85,141
SCHOOL, KOT BHAJ	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,59,18,493	24,66,648	1,83,85,141

TOTAL (DDO)	1, 59, 18, 493	24, 66, 648	1, 83, 85, 141
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	69, 89, 945	10, 28, 945	80, 18, 890
SCHOOL, LAKHA HAZI	SECONDARY			
	SCHOOLS			

TOTAL (MH)	69, 89, 945	10, 28, 945	80, 18, 890
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GOVERNMENT OF PUNJAB	Page 1933
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SENIOR SECONDARY 2235 SCHOOL, LAKHA HAZI	200-OTHER PROGRAMMES		0	5,106	5,106
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TOTAL (MH)	0	5,106	5,106
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TOTAL (DDO)	69, 89, 945	10, 34, 051	80, 23, 996
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FINMIN1221.TXT				
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	271	0	271
SCHOOL, MEHLAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,83,13,686	22,65,476	2,05,79,162
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	331	0	331
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
	TOTAL(MH)	1,83,14,288	22,65,476	2,05,79,764
2235	200-OTHER	10,83,104	0	10,83,104
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	10,83,104	0	10,83,104
*****		-----	-----	-----
	TOTAL(DDO)	1,93,97,392	22,65,476	2,16,62,868
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,433	0	1,433
SCHOOL, MULOWAL	AND OTHER			
	SERVICES			

109-GOVERNMENT	FINMIN1221.TXT 1,43,81,058	22,05,336	1,65,86,394
SECONDARY			
SCHOOLS			
789-SPECIAL	1,567	0	1,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,43,84,058	22,05,336	1,65,89,394
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2235	200-OTHER	3,23,590	0	3,23,590
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULOWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		3,23,590	0	3,23,590
			*****		-----	-----	-----
			TOTAL (DDO)		1,47,07,648	22,05,336	1,69,12,984

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,14,34,273	39,63,188	2,53,97,461
SCHOOL, MUNDIAN KALAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,14,34,273	39,63,188	2,53,97,461

*****	-----	-----	-----
TOTAL(DDO)	2,14,34,273	39,63,188	2,53,97,461

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	93,25,471	11,63,596	1,04,89,067
SCHOOL, RATOL ROHI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	93,25,471	11,63,596	1,04,89,067

2235	200-OTHER	12,347	0	12,347
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,347	0	12,347

*****	-----	-----	-----
TOTAL(DDO)	93,37,818	11,63,596	1,05,01,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	68,28,000	9,19,766	77,47,766
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RUKNA BEGU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					68,28,000	9,19,766	77,47,766
			2235	200-OTHER	22,267	0	22,267
				PROGRAMMES			

TOTAL(MH)					22,267	0	22,267

TOTAL(DDO)					68,50,267	9,19,766	77,70,033
				PRINCIPAL, GOVT. SENIOR SECONDARY	38,97,939	35,400	39,33,339
				SCHOOL, SARHALI			
				SCHOOLS			

TOTAL(MH)					38,97,939	35,400	39,33,339

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

*****	-----	-----	-----
TOTAL(MH)	0	10,000	10,000

*****	-----	-----	-----
TOTAL(DDO)	38,97,939	45,400	39,43,339

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,76,46,395	28,96,564	2,05,42,959
SCHOOL, SARON	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,76,46,395	28,96,564	2,05,42,959

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL(DDO)	1,76,46,395	28,96,564	2,05,42,959	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,60,94,600	20,89,637	1,81,84,237		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHER KHAN	SECONDARY					
S	PUNJAB		SCHOOLS					
(COLLEGES)								
				*****	-----			
				TOTAL(MH)	3,37,40,995	49,86,201	3,87,27,196	
				2235	200-OTHER	39,134	0	39,134
					PROGRAMMES			
				*****	-----			
				TOTAL(MH)	39,134	0	39,134	
				*****	-----			
				TOTAL(DDO)	3,37,80,129	49,86,201	3,87,66,330	
				PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,34,14,437	13,36,226	1,47,50,663
				SCHOOL, SOHANGARH	SECONDARY			
					SCHOOLS			
				*****	-----			
				TOTAL(MH)	1,34,14,437	13,36,226	1,47,50,663	

TOTAL (DDO)	1, 34, 14, 437	13, 36, 226	1, 47, 50, 663
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	5, 000	0	5, 000
SCHOOL, TARN TARAN	SECONDARY			
	SCHOOLS			

TOTAL (MH)	5, 000	0	5, 000
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2235	200-OTHER	10, 84, 682	0	10, 84, 682
	PROGRAMMES			

TOTAL (MH)	10, 84, 682	0	10, 84, 682
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TOTAL (DDO)	10, 89, 682	0	10, 89, 682
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		2, 20, 81, 962	28, 01, 505	2, 48, 83, 467
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAJIDPUR	SECONDARY				

		FINMIN1221.TXT		
S	PUNJAB	SCHOOLS		
(COLLEGES)				
		*****	-----	-----
		TOTAL(MH)	2,20,81,962	28,01,505
				2,48,83,467
		*****	-----	-----
		TOTAL(DDO)	2,20,81,962	28,01,505
				2,48,83,467
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,30,45,115
				17,74,609
				1,48,19,724
		SCHOOL, CHACK BUDHOKE	SECONDARY	
			SCHOOLS	
			789-SPECIAL	3,000
				0
				3,000
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	
		*****	-----	-----
		TOTAL(MH)	1,30,48,115	17,74,609
				1,48,22,724
		*****	-----	-----
		TOTAL(DDO)	1,30,48,115	17,74,609
				1,48,22,724
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	3,000
				0
				3,000
		SCHOOL, DANGAR KHERA	AND OTHER	
			SERVICES	

			109-GOVERNMENT	FINMIN1221.TXT 2,38,45,067	37,52,143	2,75,97,210
			SECONDARY			
			SCHOOLS			
		*****		-----	-----	-----
		TOTAL(MH)		2,38,48,067	37,52,143	2,76,00,210
		*****		-----	-----	-----
		TOTAL(DDO)		2,38,48,067	37,52,143	2,76,00,210
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	3,000	0	3,000
		SCHOOL,DATARANWALI	AND OTHER			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		1,26,60,674	22,56,073	1,49,16,747
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DATARANWALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
		*****		-----	-----	-----	
		TOTAL(MH)			1,26,63,674	22,56,073	1,49,19,747

*****		FINMIN1221.TXT		

TOTAL (DDO)		1,26,63,674	22,56,073	1,49,19,747
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,80,74,793	37,52,922	3,18,27,715
SCHOOL, GURUHARBAHAI (BOYS)	SECONDARY			
	SCHOOLS			

TOTAL (MH)		2,80,74,793	37,52,922	3,18,27,715
*****		-----		
TOTAL (DDO)		2,80,74,793	37,52,922	3,18,27,715
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,12,48,368	33,29,041	2,45,77,409
SCHOOL, GURUHARBAHAI (GIRLS)	SECONDARY			
	SCHOOLS			

TOTAL (MH)		2,12,48,368	33,29,041	2,45,77,409
*****		-----		
TOTAL (DDO)		2,12,48,368	33,29,041	2,45,77,409
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	90,04,366	9,52,994	99,57,360
SCHOOL, HAZARA SINGH WALA	SECONDARY			
	SCHOOLS			

TOTAL(MH)	90,04,366	9,52,994	99,57,360
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TOTAL(DDO)	90,04,366	9,52,994	99,57,360
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,87,91,973	50,17,598	3,38,09,571
SCHOOL, JALLALABAD(BOYS)	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202		789-SPECIAL	3,000	1,000	4,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JALLALABAD(BOYS)		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	2,87,94,973	50,18,598	3,38,13,571
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TOTAL(DDO)	2,87,94,973	50,18,598	3,38,13,571
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SCHOOL, JALLALABAD(GIRLS)	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	1,000	4,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	4,34,96,832	57,46,341	4,92,43,173
	*****	-----	-----	-----
	TOTAL(DDO)	4,34,96,832	57,46,341	4,92,43,173
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, JHURAR KHERA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,42,86,767	24,11,457	1,66,98,224
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	1,42,89,767	24,11,457	1,67,01,224
	*****	-----	-----	-----
	TOTAL(DDO)	1,42,89,767	24,11,457	1,67,01,224

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, KANDWALA AMARKOT	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,00,61,050	16,10,540	1,16,71,590
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		1,00,64,050	16,10,540	1,16,74,590
			*****		-----	-----	-----
			TOTAL(DDO)		1,00,64,050	16,10,540	1,16,74,590

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	3,000	1,000	4,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KARNI KHERA	AND OTHER			
S	PUNJAB		SERVICES			

(COLLEGES)

109-GOVERNMENT	2,41,65,110	34,79,706	2,76,44,816
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SECONDARY
SCHOOLS

*****		-----		
TOTAL(MH)		2,41,68,110	34,80,706	2,76,48,816

*****		-----		
TOTAL(DDO)		2,41,68,110	34,80,706	2,76,48,816

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, MAUJGARH	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,60,77,866	26,37,284	1,87,15,150
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		1,60,80,866	26,37,284	1,87,18,150

*****		-----		
TOTAL(DDO)		1,60,80,866	26,37,284	1,87,18,150

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,22,53,364	34,96,178	2,57,49,542
SCHOOL, MUDKI	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		2,22,53,364	34,96,178	2,57,49,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,22,53,364	34,96,178	2,57,49,542
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS		3,000	0	3,000
		SCHOOL, TALWANDI JALLE KHAN	AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,15,29,046	18,87,838	1,34,16,884
			SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
		TOTAL (MH)			3,37,85,410	53,84,016	3,91,69,426
*****					-----	-----	-----
		TOTAL (DDO)			3,37,85,410	53,84,016	3,91,69,426
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		1,25,41,879	17,40,021	1,42,81,900

SCHOOL., CHHITANWALA			SECONDARY		FINMIN1221.TXT		
			SCHOOLS				
			*****		-----		
TOTAL(MH)					1,25,41,879	17,40,021	1,42,81,900
*****					-----		
TOTAL(DDO)					1,25,41,879	17,40,021	1,42,81,900
PRINCIPAL,GOVT. SR,SEC SCHOOL,	2202	104-TEACHERS			3,000	0	3,000
TALWAN		AND OTHER					
		SERVICES					
		109-GOVERNMENT			35,83,012	5,21,620	41,04,632
		SECONDARY					
		SCHOOLS					
			*****		-----		
TOTAL(MH)					35,86,012	5,21,620	41,07,632
*****					-----		
TOTAL(DDO)					35,86,012	5,21,620	41,07,632

FINMIN1221.TXT									
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	2,42,19,504	38,81,227	2,81,00,731		
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY					
S	PUNJAB			SCHOOLS					
(COLLEGES)									
				*****	-----	-----	-----		
				TOTAL(MH)	2,42,19,504	38,81,227	2,81,00,731		
				2235	200-OTHER	4,04,770	0	4,04,770	
					PROGRAMMES				
				*****	-----	-----	-----		
				TOTAL(MH)	4,04,770	0	4,04,770		
				*****	-----	-----	-----		
				TOTAL(DDO)	2,46,24,274	38,81,227	2,85,05,501		
				PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	86,35,458	0	86,35,458
				(GIRLS), MAKHU		SECONDARY			
						SCHOOLS			
				*****	-----	-----	-----		
				TOTAL(MH)	86,35,458	0	86,35,458		
				2235	200-OTHER	2,85,515	0	2,85,515	
					PROGRAMMES				

TOTAL(MH)	2,85,515	0	2,85,515

TOTAL(DDO)	89,20,973	0	89,20,973

PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	0	3,000	3,000
SCHOOL(B), BALIAN WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,16,22,056	12,41,175	1,28,63,231
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,16,22,056	12,44,175	1,28,66,231

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,16,22,056	12,44,175	1,28,66,231

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	3,000	1,000	4,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL(BOYS), KOTHA-GURU
S PUNJAB
(COLLEGES)

AND OTHER

SERVICES

109-GOVERNMENT 1,16,00,090 18,58,031 1,34,58,121

SECONDARY

SCHOOLS

TOTAL(MH) 2,32,25,146 31,03,206 2,63,28,352

2235 200-OTHER 2,36,824 59,605 2,96,429

PROGRAMMES

TOTAL(MH) 2,36,824 59,605 2,96,429

TOTAL(DDO) 2,34,61,970 31,62,811 2,66,24,781

PRINCIPAL,GOVT. SR. SEC. 2202 104-TEACHERS 1,000 0 1,000

SCHOOL(BOYS), PHUL

AND OTHER

SERVICES

109-GOVERNMENT 82,89,951 13,04,583 95,94,534

SECONDARY

SCHOOLS

789-SPECIAL 2,000 0 2,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	82,92,951	13,04,583	95,97,534

2235	200-OTHER	13,941	0	13,941
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	13,941	0	13,941

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			83,06,892	13,04,583	96,11,475
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,56,48,565	19,80,613	1,76,29,178
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NURPUR SETHAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		FINMIN1221.TXT		
TOTAL(MH)		1,56,62,506	19,80,613	1,76,43,119
2235	200-OTHER	1,19,410	15,901	1,35,311
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		1,19,410	15,901	1,35,311
*****		-----	-----	-----
TOTAL(DDO)		2,40,74,867	33,01,097	2,73,75,964
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,73,15,715	25,34,995	1,98,50,710
ATTARI	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
TOTAL(MH)		1,73,15,715	25,37,995	1,98,53,710
2235	200-OTHER	88,242	0	88,242
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		88,242	0	88,242

TOTAL (DDO)	1, 74, 03, 957	25, 37, 995	1, 99, 41, 952
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	75, 43, 716	10, 24, 959	85, 68, 675
AUR	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		75, 43, 716	10, 24, 959	85, 68, 675

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235	200-OTHER PROGRAMMES	1, 40, 596	0	1, 40, 596
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TOTAL (MH)	76, 84, 312	10, 24, 959	87, 09, 271
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TOTAL (DDO)	76, 84, 312	10, 24, 959	87, 09, 271
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,00,38,226	31,13,824	2,31,52,050
BHAGGEKE PIPAL	SECONDARY			
	SCH00LS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		2,00,41,226	31,13,824	2,31,55,050

TOTAL(DDO)		2,00,41,226	31,13,824	2,31,55,050
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
BHAGGOKE	AND OTHER			
	SERVICES			
	109-GOVERNMENT	79,74,016	11,95,635	91,69,651
	SECONDARY			
	SCH00LS			

TOTAL(MH)		79,77,016	11,95,635	91,72,651

TOTAL(DDO)		79,77,016	11,95,635	91,72,651

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	1,000	4,000
BHOKHRA	AND OTHER			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		1,93,27,826	30,01,699	2,23,29,525
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHOKHRA	SECONDARY				
S	PUNJAB		SCHOOLS				
(COLLEGES)							

*****	-----	-----	-----
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TOTAL(MH)	1,93,30,826	30,02,699	2,23,33,525
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2235	200-OTHER	4,80,242	32,013	5,12,255
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	4,80,242	32,013	5,12,255
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*****	-----	-----	-----
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TOTAL(DDO)	1,98,11,068	30,34,712	2,28,45,780
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	66,88,987	8,79,729	75,68,716
BUNDALA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	66,88,987	8,82,729	75,71,716
2235	200-OTHER	43,705	0	43,705
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	43,705	0	43,705
	*****	-----	-----	-----
TOTAL(DDO)		67,32,692	8,82,729	76,15,421
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,09,01,744	13,70,878	1,22,72,622
CHAK FATEH SINGH WALA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			CASTES				
			*****		-----	-----	-----
			TOTAL(MH)		1,09,01,744	13,73,878	1,22,75,622
			*****		-----	-----	-----
			TOTAL(DDO)		1,09,01,744	13,73,878	1,22,75,622
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS		3,000	1,000	4,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHURIWALA DHANA	AND OTHER				
S	PUNJAB		SERVICES				
(COLLEGES)							
			109-GOVERNMENT		1,17,95,114	17,52,929	1,35,48,043
			SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		1,17,98,114	17,53,929	1,35,52,043
			*****		-----	-----	-----
			TOTAL(DDO)		1,17,98,114	17,53,929	1,35,52,043

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	0	1,000
DHAPALI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,26,18,214	17,97,616	1,44,15,830
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,000	0	2,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL (MH)		1,26,21,214	17,97,616	1,44,18,830

*****	-----			
TOTAL (DDO)		1,26,21,214	17,97,616	1,44,18,830

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
DIALPURA BHAI KA	AND OTHER			
	SERVICES			

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	67,24,967	12,48,363	79,73,330
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIALPURA BHAI KA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)					67,27,967	12,48,363	79,76,330
*****				-----			
TOTAL(DDO)					67,27,967	12,48,363	79,76,330
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202				104-TEACHERS	1,000	0	1,000
DUNERA				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,09,15,195	13,21,763	1,22,36,958
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,000	0	2,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)					1,09,18,195	13,21,763	1,22,39,958

*****				FINMIN1221.TXT

TOTAL (DDO)		1,09,18,195	13,21,763	1,22,39,958

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,03,72,580	4,720	1,03,77,300
FEROZE SHAH	SECONDARY			
	SCHOOLS			

*****				-----
TOTAL (MH)		1,03,72,580	4,720	1,03,77,300

*****				-----
TOTAL (DDO)		1,03,72,580	4,720	1,03,77,300

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,35,50,737	0	1,35,50,737
GORAYA	SECONDARY			
	SCHOOLS			

*****				-----
TOTAL (MH)		1,35,50,737	0	1,35,50,737

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235	200-OTHER		38,020	0	38,020
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INSTRUCTION INSTRUCTIONS(SECONDARY), GORAYA		PROGRAMMES		FINMIN1221.TXT	
S	PUNJAB				
(COLLEGES)					
		*****	-----	-----	-----
TOTAL(MH)			38,020	0	38,020
		*****	-----	-----	-----
TOTAL(DDO)			1,35,88,757	0	1,35,88,757
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		1,50,05,806	22,53,175	1,72,58,981
JANDWAL	SECONDARY				
	SCHOOLS				
		*****	-----	-----	-----
TOTAL(MH)			1,50,05,806	22,53,175	1,72,58,981
		*****	-----	-----	-----
TOTAL(DDO)			1,50,05,806	22,53,175	1,72,58,981
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		1,20,81,572	16,33,487	1,37,15,059
KADIANA KALAN	SECONDARY				
	SCHOOLS				
		*****	-----	-----	-----
TOTAL(MH)			1,20,81,572	16,33,487	1,37,15,059
		*****	-----	-----	-----

TOTAL(DDO)	1,20,81,572	16,33,487	1,37,15,059
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,19,30,286	15,00,689	1,34,30,975
KAHMA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,19,30,286	15,00,689	1,34,30,975

2235	200-OTHER	18,317	15,650	33,967
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	18,317	15,650	33,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,19,48,603	15,16,339	1,34,64,942
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,36,03,588	0	2,36,03,588
KHAI PHAMEKI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,36,21,905	15,650	2,36,37,555

*****	-----	-----	-----
TOTAL(DDO)	3,55,52,191	15,16,339	3,70,68,530

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
KHAOWALI DHAB	AND OTHER			
	SERVICES			

	109-GOVERNMENT	1,45,41,857	23,55,243	1,68,97,100
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,45,44,857	23,55,243	1,69,00,100

2235	200-OTHER	19,150	0	19,150
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	19,150	0	19,150

TOTAL (DDO)	1, 45, 64, 007	23, 55, 243	1, 69, 19, 250
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3, 000	0	3, 000
KHIRAN WALI	AND OTHER			
	SERVICES			

109-GOVERNMENT	1, 51, 12, 428	23, 42, 717	1, 74, 55, 145
SECONDARY			
SCHOOLS			

GOVERNMENT OF PUNJAB	Page 1951
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1, 51, 15, 428	23, 42, 717	1, 74, 58, 145
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TOTAL (DDO)	1, 51, 15, 428	23, 42, 717	1, 74, 58, 145
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235 KHIVA	200-OTHER PROGRAMMES	51, 718	0	51, 718
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*****		-----		
TOTAL(MH)		51,718	0	51,718

*****		-----		
TOTAL(DDO)		51,718	0	51,718

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
KHUBHAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,05,14,718	16,20,232	1,21,34,950
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		1,05,17,718	16,20,232	1,21,37,950

*****		-----		
TOTAL(DDO)		1,05,17,718	16,20,232	1,21,37,950

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	86,78,626	14,02,331	1,00,80,957
LEHAL	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		86,78,626	14,02,331	1,00,80,957

*****				FINMIN1221.TXT

TOTAL(DDO)		86,78,626	14,02,331	1,00,80,957

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,57,60,764	22,00,815	1,79,61,579
MAHMU JOYIA	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY), MAHMU JOYIA			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****				-----
TOTAL(MH)		1,57,63,764	22,00,815	1,79,64,579

2235	200-OTHER	11,142	0	11,142
	PROGRAMMES			

*****				-----
TOTAL(MH)		11,142	0	11,142

TOTAL(DDO)		FINMIN1221.TXT 1,57,74,906	22,00,815	1,79,75,721
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,01,87,010	29,28,927	2,31,15,937
MEGHA RAI	SECONDARY			
	SCH00LS			
*****		-----	-----	-----
TOTAL(MH)		2,01,87,010	29,28,927	2,31,15,937
2235	102-PENSIONS	9,720	0	9,720
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
*****		-----	-----	-----
TOTAL(MH)		9,720	0	9,720
*****		-----	-----	-----
TOTAL(DDO)		2,01,96,730	29,28,927	2,31,25,657
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	31,93,335	8,58,002	40,51,337
MORO	SECONDARY			
	SCH00LS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	TOTAL(MH)		31,96,335	8,58,002	40,54,337
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MORO					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	18,871	0	18,871
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		32,15,206	8,58,002	40,73,208
			*****		-----	-----	-----
			TOTAL(DDO)		32,15,206	8,58,002	40,73,208
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	89,60,602	14,17,441	1,03,78,043
		PAJJODEOTA S00S		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		89,60,602	14,17,441	1,03,78,043

2235	200-OTHER	1,13,468	0	1,13,468
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		1,13,468	0	1,13,468

*****		-----	-----	-----
TOTAL(DDO)		90,74,070	14,17,441	1,04,91,511

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
PATRE WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	98,58,240	15,27,935	1,13,86,175
	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		98,61,240	15,27,935	1,13,89,175

*****		-----	-----	-----
TOTAL(DDO)		98,61,240	15,27,935	1,13,89,175

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		1,92,64,771	31,02,975	2,23,67,746
INSTRUCTION	INSTRUCTIONS(SECONDARY), SABUANA		SECONDARY				
S	PUNJAB		SCHOOLS				
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	1,92,67,771	31,02,975	2,23,70,746
				*****	-----		
				TOTAL(DDO)	1,92,67,771	31,02,975	2,23,70,746
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202			104-TEACHERS		3,000	0	3,000
SAPPAN WALA			AND OTHER				
			SERVICES				
				109-GOVERNMENT	1,70,91,202	26,30,221	1,97,21,423
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	1,70,94,202	26,30,221	1,97,24,423

TOTAL(DDO)	1,70,94,202	26,30,221	1,97,24,423
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	1,000	4,000
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SAYAD WALA	AND OTHER SERVICES
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109-GOVERNMENT	2,08,32,188	34,28,026	2,42,60,214
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SECONDARY

SCHOOLS

TOTAL(MH)	2,08,35,188	34,29,026	2,42,64,214
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TOTAL(DDO)	2,08,35,188	34,29,026	2,42,64,214
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,30,45,856	38,83,954	1,69,29,810
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TALWANDI SABO		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

	789-SPECIAL	3,000	1,000	4,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,30,48,856	38,84,954	1,69,33,810
	*****	-----	-----	-----
	TOTAL(DD0)	1,30,48,856	38,84,954	1,69,33,810
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,16,56,123	34,01,452	2,50,57,575
TIBBER	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	2,16,56,123	34,01,452	2,50,57,575
2235	200-OTHER	7,24,723	2,74,890	9,99,613
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	7,24,723	2,74,890	9,99,613
	*****	-----	-----	-----
	TOTAL(DD0)	2,23,80,846	36,76,342	2,60,57,188

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
UDHOWAL, JALANDHAR	AND OTHER			
	SERVICES			

109-GOVERNMENT	85,36,807	13,27,040	98,63,847
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	85,39,807	13,27,040	98,66,847

*****	-----	-----	-----
TOTAL(DDO)	85,39,807	13,27,040	98,66,847

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		71,45,917	9,49,356	80,95,273
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VALOOR	SECONDARY				
S	PUNJAB		SCHOOLS				
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,56,85,724	22,76,396	1,79,62,120

*****						-----		
TOTAL (DDO)				1,56,85,724	22,76,396	1,79,62,120		
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT			1,31,73,865	27,36,748	1,59,10,613		
VEROKE	SECONDARY							
	SCHOOLS							
	789-SPECIAL			3,000	1,000	4,000		
	COMPONENT PLAN							
	FOR SCHEDULED							
	CASTES							

TOTAL (MH)				1,31,76,865	27,37,748	1,59,14,613		
2235	200-OTHER			11,964	28,140	40,104		
	PROGRAMMES							

TOTAL (MH)				11,964	28,140	40,104		

TOTAL (DDO)				1,31,88,829	27,65,888	1,59,54,717		
PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT		82,63,134	14,05,882	96,69,016		
SCHOOL, BHAI RUPA		SECONDARY						
		SCHOOLS						

TOTAL (MH)	82,63,134	14,05,882	96,69,016
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TOTAL (DDO)	82,63,134	14,05,882	96,69,016
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	98,95,263	16,67,129	1,15,62,392
SCHOOL, KALJHARANI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	98,95,263	16,67,129	1,15,62,392
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TOTAL (DDO)	98,95,263	16,67,129	1,15,62,392
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,66,629	17,59,118	1,21,25,747
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789-SPECIAL			3,000	1,000	4,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			1,03,69,629	17,60,118	1,21,29,747

TOTAL(DDO)			1,03,69,629	17,60,118	1,21,29,747
PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	55,60,324	8,84,455	64,44,779
SCHOOL, RAMSARA		SECONDARY			
		SCHOOLS			
789-SPECIAL			3,000	0	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			55,63,324	8,84,455	64,47,779

TOTAL(DDO)			55,63,324	8,84,455	64,47,779
PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	3,000	0	3,000

SCHOOL, SANJAY NAGAR

AND OTHER

SERVICES

109-GOVERNMENT

1,82,51,284

28,95,152

2,11,46,436

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)

1,82,54,284

28,95,152

2,11,49,436

TOTAL(DDO)

1,82,54,284

28,95,152

2,11,49,436

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,08,57,789	16,34,176	1,24,91,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAKOOR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL

0

3,000

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			1,08,57,789	16,37,176	1,24,94,965
*****			-----		
TOTAL(DDO)			1,08,57,789	16,37,176	1,24,94,965
PRINCIPAL,GOVT. SR. SEC. SHCOL,	2202	109-GOVERNMENT	1,27,44,351	21,49,255	1,48,93,606
LAKHOKE BEHRAM		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			1,27,44,351	21,49,255	1,48,93,606
2235	200-OTHER	87,330	0	87,330	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			87,330	0	87,330
*****			-----		
TOTAL(DDO)			1,28,31,681	21,49,255	1,49,80,936
PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, BHANGURI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	75,23,783	13,15,177	88,38,960

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2202	789-SPECIAL	2,000	0	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGURI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****-----

TOTAL(MH)	75,26,783	13,15,177	88,41,960
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2235	200-OTHER	46,647	0	46,647
	PROGRAMMES			

*****-----

TOTAL(MH)	46,647	0	46,647
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*****-----

TOTAL(DDO)	75,73,430	13,15,177	88,88,607
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PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	4,23,47,011	65,41,570	4,88,88,581
SCHOOL, DINA NAGAR		SECONDARY			

SCHOOLS			FINMIN1221.TXT		
*****			-----		
TOTAL (MH)			4,23,47,011	65,41,570	4,88,88,581
2235	200-OTHER		3,29,055	0	3,29,055
PROGRAMMES					
*****			-----		
TOTAL (MH)			3,29,055	0	3,29,055
*****			-----		
TOTAL (DDO)			4,26,76,066	65,41,570	4,92,17,636
PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	79,70,972	0	79,70,972
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			79,70,972	0	79,70,972
*****			-----		
TOTAL (DDO)			79,70,972	0	79,70,972
GOVERNMENT OF PUNJAB			Page 1960		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2235	200-OTHER	18,736	62,138	80,874
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAROAT		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL(MH)	79,89,708	62,138	80,51,846

*****	-----		
TOTAL(DDO)	79,89,708	62,138	80,51,846

PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,16,68,549	18,94,137	1,35,62,686
SCHOOL, RAMEANA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	1,16,68,549	18,94,137	1,35,62,686

*****	-----		
TOTAL(DDO)	1,16,68,549	18,94,137	1,35,62,686

PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,01,23,578	14,77,004	1,16,00,582
SCHOOL, TALWANDI RAMA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,01,23,578	14,77,004	1,16,00,582

2235	200-OTHER	30,871	0	30,871
PROGRAMMES				

TOTAL(MH)	30,871	0	30,871

TOTAL(DDO)	1,01,54,449	14,77,004	1,16,31,453

PRINCIPAL, GOVT. SR.SEC. SCHOOL	2202	104-TEACHERS	3,000	0	3,000
(6), RAMPURA PHUL MANDI		AND OTHER			
SERVICES					
		109-GOVERNMENT	2,06,03,511	27,59,485	2,33,62,996
SECONDARY					
SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,06,06,511	27,59,485	2,33,65,996
Page 3597			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC. SCHOOL	2235	200-OTHER	57,804	16,190	73,994
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), RAMPURA PHUL MANDI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	57,804	16,190	73,994

*****	-----	-----	-----
TOTAL(DDO)	2,06,64,315	27,75,675	2,34,39,990

PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS	3,000	0	3,000
JALAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,04,01,521	17,21,560	1,21,23,081
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,04,04,521	17,21,560	1,21,26,081

*****	-----	-----	-----
TOTAL(DDO)	1,04,04,521	17,21,560	1,21,26,081

PRINCIPAL,GOVT. SR.SEC.	2202	109-GOVERNMENT	1,01,80,170	16,95,685	1,18,75,855
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SCHOOL(BOYS), TALWANDI BHAI
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,01,80,170	16,95,685	1,18,75,855

*****	-----	-----	-----
TOTAL(DDO)	1,01,80,170	16,95,685	1,18,75,855

PRINCIPAL, GOVT. SR.SEC.SCHOOL	2202	104-TEACHERS	1,436	0	1,436
(G), PHAPHRE BHAIKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,43,41,290	23,90,436	1,67,31,726
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC.SCHOOL	2202	789-SPECIAL	1,564	0	1,564
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), PHAPHRE BHAIKE		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

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TOTAL(MH)			1,43,44,290	23,90,436	1,67,34,726
2235	200-OTHER		31,900	0	31,900
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			31,900	0	31,900
*****			-----	-----	-----
TOTAL(DDO)			1,43,76,190	23,90,436	1,67,66,626
PRINCIPAL, GOVT.	2202	109-GOVERNMENT	1,17,53,748	14,79,945	1,32,33,693
SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,17,53,748	14,79,945	1,32,33,693
2235	200-OTHER		4,243	49,032	53,275
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			4,243	49,032	53,275
*****			-----	-----	-----
TOTAL(DDO)			1,17,57,991	15,28,977	1,32,86,968

PRINCIPAL, GOVT. SR.SEC.SCHOOL,	2202	109-GOVERNMENT	82,70,873	12,41,108	95,11,981
UMARPUR KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	82,70,873	12,41,108	95,11,981

*****	-----	-----	-----
TOTAL(DDO)	82,70,873	12,41,108	95,11,981

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. (BOYS)	2202	109-GOVERNMENT	2,86,72,104	38,55,792	3,25,27,896
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL, MOHINDRA		SECONDARY			
S	PUNJAB	GANJ, RAJPURA		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	3,69,42,977	50,96,900	4,20,39,877

*****	-----	-----	-----
TOTAL(DDO)	3,69,42,977	50,96,900	4,20,39,877

PRINCIPAL, GOVT. (G) SR. SEC.	2202	109-GOVERNMENT	1,77,48,700	26,03,603	2,03,52,303
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,77,48,700	26,03,603	2,03,52,303

*****	-----	-----	-----
TOTAL (DDO)	1,77,48,700	26,03,603	2,03,52,303

PRINCIPAL, GOVT. (G) SR. SEC	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, BTD.		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,30,39,434	90,05,291	6,20,44,725
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	5,30,42,434	90,05,291	6,20,47,725

2235	200-OTHER	0	1,13,362	1,13,362
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,13,362	1,13,362

TOTAL(DDO)	5,30,42,434	91,18,653	6,21,61,087
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PRINCIPAL,GOVT.BOYS SR.SEC	2202	104-TEACHERS	3,000	1,000	4,000
SCHOOL,GONIANA MANDI		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.BOYS SR.SEC	2202	109-GOVERNMENT	1,95,33,226	17,03,416	2,12,36,642
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GONIANA MANDI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,95,36,226	17,04,416	2,12,40,642

2235	200-OTHER	62,491	0	62,491
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	62,491	0	62,491

*****	-----	-----	-----
TOTAL(DDO)	1,95,98,717	17,04,416	2,13,03,133
	Page 3603		

PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	109-GOVERNMENT	62,73,835	10,94,667	73,68,502
SCHOOL, NURMAHAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	62,73,835	10,94,667	73,68,502

*****	-----	-----	-----
TOTAL(DDO)	62,73,835	10,94,667	73,68,502

PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	103-GOVERNMENT	5,19,13,567	61,32,256	5,80,45,823
WOMEN		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	5,19,13,567	61,32,256	5,80,45,823

*****	-----	-----	-----
TOTAL(DDO)	5,19,13,567	61,32,256	5,80,45,823

PRINCIPAL,GOVT.SENIOR SECONDARY	2202	109-GOVERNMENT	1,63,30,964	21,15,839	1,84,46,803
SCHOOL(GIRLS),TALWANDI BHAI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,63,30,964	21,15,839	1,84,46,803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,63,30,964	21,15,839	1,84,46,803
		PRINCIPAL, GOVT.SENIOR SECONDARY	2202	104-TEACHERS	3,000	0	3,000
		SCHOOL,PANJ KE UTTAR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,81,76,693	30,54,865	2,12,31,558
				SECONDARY			
				SCHOOLS			
		*****			-----	-----	-----
		TOTAL(MH)			3,45,10,657	51,70,704	3,96,81,361
		*****			-----	-----	-----
		TOTAL(DDO)			3,45,10,657	51,70,704	3,96,81,361

PRINCIPAL, GOVT. SENIOR SECONDARY	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, TAHLI WALA BODLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,57,19,462	24,55,891	1,81,75,353
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,57,23,462	24,55,891	1,81,79,353

*****	-----	-----	-----
TOTAL (DDO)	1,57,23,462	24,55,891	1,81,79,353

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	68,31,381	10,69,881	79,01,262
SARHALA MUNDIAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	68,31,381	10,69,881	79,01,262

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2235		200-OTHER	2,500	0	2,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SARHALA MUNDIAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		2,500	0	2,500
			*****		-----	-----	-----
			TOTAL(DDO)		68,33,881	10,69,881	79,03,762
		PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	1,29,15,364	21,33,844	1,50,49,208
		SCHOOL(BOYS),BHUCHO MANDI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,29,18,364	21,33,844	1,50,52,208
			*****		-----	-----	-----

TOTAL(DDO)	FINMIN1221.TXT 1,29,18,364	21,33,844	1,50,52,208
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PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,17,93,257	15,36,565	1,33,29,822
LOOMBRI WALA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,17,93,257	15,36,565	1,33,29,822

*****	-----	-----	-----
TOTAL(DDO)	1,17,93,257	15,36,565	1,33,29,822

PRINCIPAL,GOVT.SR. SEC. 2202	104-TEACHERS	3,000	0	3,000
SCHOOL,MANDI PHUL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,45,69,431	38,63,380	2,84,32,811
	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.	TOTAL(MH)		2,45,72,431	38,63,380	2,84,35,811

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,MANDI PHUL

S PUNJAB

(COLLEGES)

FINMIN1221.TXT

2235	200-OTHER	3,74,744	0	3,74,744
	PROGRAMMES			
*****		-----		
TOTAL(MH)		2,49,47,175	38,63,380	2,88,10,555
*****		-----		
TOTAL(DDO)		2,49,47,175	38,63,380	2,88,10,555

PRINCIPAL,GOVT.SR. SEC.SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
DHANDARI KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,68,15,857	0	1,68,15,857
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		1,68,18,857	0	1,68,18,857	

2235	200-OTHER	1,41,002	0	1,41,002
	PROGRAMMES			
*****		-----		

TOTAL(MH)	1,41,002	0	1,41,002
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TOTAL(DDO)	1,69,59,859	0	1,69,59,859
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PRINCIPAL, GOVT.SR.SEC	2235	200-OTHER	10,000	0	10,000
SCHOOL,DUTAVAN WALIKHUIAN WALI		PROGRAMMES			

TOTAL(MH)	10,000	0	10,000
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TOTAL(DDO)	10,000	0	10,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KHUIAN SARWAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,39,57,974	38,41,481	2,77,99,455
				SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	2,39,70,974	38,41,481	2,78,12,455

2235	200-OTHER	1,57,389	0	1,57,389
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,57,389	0	1,57,389

*****	-----	-----	-----
TOTAL(DDO)	2,41,28,363	38,41,481	2,79,69,844

PRINCIPAL, GOVT. SR. SEC	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, NIHAL KHERA		AND OTHER			
		SERVICES			

109- GOVERNMENT	2,30,44,017	36,34,941	2,66,78,958
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,30,47,017	36,34,941	2,66,81,958

*****	-----	-----	-----
TOTAL(DDO)	2,30,47,017	36,34,941	2,66,81,958

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	1,508	1,492	3,000
(BOYS), SAHNEWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,68,61,003	26,21,401	1,94,82,404
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,68,62,511	26,22,893	1,94,85,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2235	200-OTHER	99,791	0	99,791
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(BOYS), SAHNEWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		TOTAL(MH)			1,69,62,302	26,22,893	1,95,85,195

		TOTAL(DDO)			1,69,62,302	26,22,893	1,95,85,195

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,30,22,802	13,45,538	1,43,68,340
SCHOOL, BEHAK GUJJARAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,30,22,802	13,45,538	1,43,68,340

2235	200-OTHER	0	22,120	22,120
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	22,120	22,120

*****	-----	-----	-----
TOTAL (DDO)	1,30,22,802	13,67,658	1,43,90,460

PRINCIPAL, GOVT. SR. SEC.	2235	200-OTHER	65,391	0	65,391
SCHOOL, CHIMNEWALAMALOOKPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	65,391	0	65,391

*****	-----	-----	-----
TOTAL (DDO)	65,391	0	65,391

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,43,96,006	0	1,43,96,006
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SCHOOL, DARBAR PANDURI	SECONDARY	FINMIN1221.TXT
	SCHOOLS	
*****	-----	-----
TOTAL(MH)	1,43,96,006	01,43,96,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,43,96,006	0	1,43,96,006
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT.SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, GHUNGRALI SIKHAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,07,96,176	17,23,649	1,25,19,825
		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	-----
TOTAL(MH)			2,51,95,182	17,23,649	2,69,18,831

	2235	200-OTHER	36,000	0	36,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		36,000	0	36,000
	*****		-----	-----	-----
	TOTAL(DDO)		2,52,31,182	17,23,649	2,69,54,831
PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	109-GOVERNMENT	1,57,27,835	26,55,423	1,83,83,258
MAISER KHANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		1,57,30,835	26,55,423	1,83,86,258
	2235	200-OTHER	55,343	0	55,343
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		55,343	0	55,343

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,57,86,178	26,55,423	1,84,41,601
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MANDI KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

				109-GOVERNMENT	97,05,375	15,69,602	1,12,74,977
				SECONDARY			
				SCHOOLS			

		TOTAL(MH)			97,63,718	15,69,602	1,13,33,320
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		2235		200-OTHER	21,063	0	21,063
				PROGRAMMES			

		TOTAL(MH)			21,063	0	21,063
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TOTAL (DDO)			2,55,15,616	42,25,025	2,97,40,641
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	36,27,518	6,46,782	42,74,300
BAGHELEWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	36,30,518	6,46,782	42,77,300

*****	-----	-----	-----
TOTAL (DDO)	36,30,518	6,46,782	42,77,300

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	1,09,27,074	18,49,700	1,27,76,774
BILASPUR		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,09,27,074	18,49,700	1,27,76,774

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,09,27,074	18,49,700	1,27,76,774
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2235	200-OTHER	1,00,000	0	1,00,000
		ISHARWAL		PROGRAMMES			

		TOTAL(MH)			1,10,27,074	18,49,700	1,28,76,774

		TOTAL(DDO)			1,10,27,074	18,49,700	1,28,76,774
		PRINCIPAL, GOVT.SR.SEC.SCHOOL,BHA	2202	109-GOVERNMENT	2,15,83,394	32,15,735	2,47,99,129
		WANIGARH		SECONDARY			
				SCHOOLS			

		TOTAL(MH)			2,15,83,394	32,15,735	2,47,99,129

		TOTAL(DDO)			2,15,83,394	32,15,735	2,47,99,129

PRINCIPAL, GOVT.SR.SEC.SCHOOL,BHU 2202	109-GOVERNMENT	49,08,401	6,81,709	55,90,110
LLAN	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		49,08,401	6,81,709	55,90,110

*****		-----	-----	-----
TOTAL(DDO)		49,08,401	6,81,709	55,90,110

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 65, 66, 625	28, 24, 076	1, 93, 90, 701
SECODARY SCHOOL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2, 997	0	2, 997
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,65,69,622	28,24,076	1,93,93,698

INSTRUCTION INSTRUCTIONS(SECONDARY), SECODARY SCHOOL

S PUNJAB

(COLLEGES)

*****					-----				
TOTAL(DDO)					1,65,69,622	28,24,076	1,93,93,698		

PRINCIPAL,KALGIDHAR KHALSA GIRLS 2202	110-ASSISTANCE	23,97,725	4,62,806	28,60,531
HIGHER SECONDARY SCHOOL	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL(MH)					1,89,67,347	32,86,882	2,22,54,229		

*****					-----				
TOTAL(DDO)					1,89,67,347	32,86,882	2,22,54,229		

PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	59,56,337	0	59,56,337
SECONDARY SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****					-----				
TOTAL(MH)					59,56,337	0	59,56,337		

TOTAL (DDO)	59,56,337	0	59,56,337
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PRINCIPAL, KHALSA SR.SEC.SCHOOL, 2202	110-ASSISTANCE	19,80,540	2,56,406	22,36,946
TALWANDI SABO	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL (MH)	19,80,540	2,56,406	22,36,946
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TOTAL (DDO)	19,80,540	2,56,406	22,36,946
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GOVERNMENT OF PUNJAB	Page 1974
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,44,439	28,53,762	2,12,98,201
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		FINMIN1221.TXT			
*****		-----			
TOTAL (MH)		1,84,44,439	28,53,762	2,12,98,201	

*****		-----			
TOTAL (DDO)		1,84,44,439	28,53,762	2,12,98,201	

PRINCIPAL, M.D.A.S SR. SECONDARY	2202	110-ASSISTANCE	60,21,648	7,49,400	67,71,048
SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		60,21,648	7,49,400	67,71,048	

*****		-----			
TOTAL (DDO)		60,21,648	7,49,400	67,71,048	

PRINCIPAL, M.H.R SR.SEC	2235	200-OTHER	14,986	0	14,986
SCHOOL, BHATINDA		PROGRAMMES			

*****		-----			
TOTAL (MH)		14,986	0	14,986	

*****		-----			
TOTAL (DDO)		14,986	0	14,986	

PRINCIPAL,M.L.M. HR.SEC.SCHOOL	2202	110-ASSISTANCE	1,01,62,236	12,66,400	1,14,28,636
FZR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,01,62,236	12,66,400	1,14,28,636

*****	-----	-----	-----
TOTAL(DDO)	1,01,62,236	12,66,400	1,14,28,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MATTA GUJARI SENIOR	2202	109-GOVERNMENT	1,56,81,917	30,25,648	1,87,07,565
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,56,81,917	30,25,648	1,87,07,565

2235	200-OTHER	3,14,569	0	3,14,569
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		3,14,569	0	3,14,569

*****		-----	-----	-----
TOTAL (DDO)		1,59,96,486	30,25,648	1,90,22,134

PRINCIPAL, MODEL SENIOR SECONDARY 2202	109-GOVERNMENT	5,51,91,595	1,28,77,955	6,80,69,550
SCHOOL, PHEEL KHANNA	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		5,51,91,595	1,28,77,955	6,80,69,550

2235	200-OTHER	32,800	0	32,800
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		32,800	0	32,800

*****		-----	-----	-----
TOTAL (DDO)		5,52,24,395	1,28,77,955	6,81,02,350

PRINCIPAL, N.S.KHALSA HIGH	2202	110-ASSISTANCE	29,55,026	3,70,370	33,25,396
SCHOOL, SULTANPUR LODHI		TO			
		NON-GOVERNMENT			
		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	29,55,026	3,70,370	33,25,396

*****-----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			29,55,026	3,70,370	33,25,396

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S D HR.SEC. SCHOOL,	2202	102-ASSISTANCE	20,619	0	20,619
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FAZILKA		T0			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,75,645	3,70,370	33,46,015

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TOTAL(DDO)	29,75,645	3,70,370	33,46,015
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PRINCIPAL,S.D. GIRLS SR.	2202	110-ASSISTANCE	54,30,980	6,89,584	61,20,564
SECONDARY SCHOOL, MOGA		T0			

		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	54,30,980	6,89,584	61,20,564

		TOTAL (DDO)	54,30,980	6,89,584	61,20,564
PRINCIPAL, S.D.P. SR. SEC.	2202	110-ASSISTANCE	1,16,80,763	27,88,482	1,44,69,245
SCHOOL, LUDHIANA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	1,16,80,763	27,88,482	1,44,69,245

		TOTAL (DDO)	1,16,80,763	27,88,482	1,44,69,245
PRINCIPAL, S.G.A.D. KHALSA HIGH	2202	109-GOVERNMENT	41,854	0	41,854
SECONDARY SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	41,854	0	41,854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S.G.A.D. KHALSA HIGH	2235	200-OTHER	1,79,514	0	1,79,514
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TARN TARAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,79,514	0	1,79,514
			*****		-----	-----	-----
			TOTAL(DDO)		2,21,368	0	2,21,368
	PRINCIPAL,S.R.ARYA S.S.S.,	2202	110-ASSISTANCE		56,63,150	7,09,425	63,72,575
	PATIALA		TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		56,63,150	7,09,425	63,72,575

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TOTAL(DDO)		56,63,150	7,09,425	63,72,575

PRINCIPAL, SAHID MAJOR HARDEV	2235	200-OTHER	1,22,463	0	1,22,463
SINGH GOVT. SENIOR SECONDARY		PROGRAMMES			
SCHOOL, GOWARA					

*****		-----		
TOTAL(MH)		1,22,463	0	1,22,463

*****		-----		
TOTAL(DDO)		1,22,463	0	1,22,463

PRINCIPAL, SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	2,57,18,240	39,00,724	2,96,18,964
BADBAR		S			

*****		-----		
TOTAL(MH)		2,57,18,240	39,00,724	2,96,18,964

*****		-----		
TOTAL(DDO)		2,57,18,240	39,00,724	2,96,18,964

PRINCIPAL, SBIP GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,13,312	5,11,306	35,24,618
SECONDARY SCHOOL, SHAHBAJ PUR		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	30,13,312	5,11,306	35,24,618
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TOTAL(DDO)	30,13,312	5,11,306	35,24,618
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	104- TEACHERS	0	1,162	1,162
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ARNO		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109- GOVERNMENT	79,01,865	12,32,010	91,33,875
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SECONDARY

SCHOOLS

TOTAL(MH)	79,01,865	12,33,172	91,35,037
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2235	200- OTHER	0	1,26,359	1,26,359
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PROGRAMMES

TOTAL(MH)	0	1,26,359	1,26,359
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TOTAL(DDO)	79,01,865	13,59,531	92,61,396
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PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	0	1,899	1,899
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SCHOOL, BHARI		AND OTHER SERVICES			
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109-GOVERNMENT	1,93,32,025	31,50,871	2,24,82,896
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,097	2,097
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,93,32,025	31,54,867	2,24,86,892
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	92,03,099	14,76,748	1,06,79,847
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIJA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,85,35,124	46,31,615	3,31,66,739

*****	-----	-----	-----
TOTAL(DDO)	2,85,35,124	46,31,615	3,31,66,739

PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, DAKHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,72,37,836	27,62,124	1,99,99,960
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,72,39,344	27,62,124	2,00,01,468

2235	200-OTHER	1,65,525	0	1,65,525
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,65,525	0	1,65,525

TOTAL (DDO)			1, 74, 04, 869	27, 62, 124	2, 01, 66, 993
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	2, 71, 17, 633	42, 26, 706	3, 13, 44, 339
SCHOOL, DEVIGARH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			2, 71, 17, 633	42, 26, 706	3, 13, 44, 339
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2235	104-DEPOSIT	10, 000	0	10, 000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	200-OTHER	4, 88, 346	0	4, 88, 346
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DEVIGARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			4,98,346	0	4,98,346

*****			-----		
TOTAL(DDO)			2,76,15,979	42,26,706	3,18,42,685

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,89,90,606	28,52,992	2,18,43,598
SCHOOL, GHAGGA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,89,90,606	28,52,992	2,18,43,598

	2235	200-OTHER	1,83,967	0	1,83,967
		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,83,967	0	1,83,967

*****			-----		
TOTAL(DDO)			1,91,74,573	28,52,992	2,20,27,565

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,45,69,029	21,97,001	1,67,66,030
SCHOOL, IKOLOHA		SECONDARY			
		SCHOOLS			

*****			-----		
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TOTAL(MH)	FINMIN1221.TXT 1,45,69,029	21,97,001	1,67,66,030
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2235	200-OTHER	1,51,377	0	1,51,377
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,51,377	0	1,51,377

*****	-----	-----	-----
TOTAL(DDO)	1,47,20,406	21,97,001	1,69,17,407

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	0	1,899	1,899
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHAMANO KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,97,94,663	36,34,991	3,34,29,654
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,097	2,097
				COMPONENT PLAN			

			FINMIN1221.TXT		
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			2,99,46,040	36,38,987	3,35,85,027
2235	200-OTHER		1,01,018	0	1,01,018
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,01,018	0	1,01,018
*****			-----		
TOTAL(DDO)			4,46,16,087	58,35,988	5,04,52,075
PRINCIPAL, SENIOR SECONDARY	2202	109- GOVERNMENT	1,29,88,332	15,28,415	1,45,16,747
SCHOOL, LIBRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,29,88,332	15,28,415	1,45,16,747
2235	200-OTHER		1,06,900	0	1,06,900
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,06,900	0	1,06,900

TOTAL(DDO)	1,30,95,232	15,28,415	1,46,23,647
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,95,87,414	23,59,285	2,19,46,699
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SCHOOL, PANJOLA		SECONDARY
		SCHOOLS

GOVERNMENT OF PUNJAB	Page 1982
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,95,87,414	23,59,285	2,19,46,699
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TOTAL(DDO)	1,95,87,414	23,59,285	2,19,46,699
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	94,52,466	12,76,110	1,07,28,576
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAUNI		SECONDARY
S	PUNJAB			SCHOOLS

(COLLEGES)

TOTAL(MH)	94,52,466	12,76,110	1,07,28,576
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TOTAL(DDO)			94,52,466	12,76,110	1,07,28,576
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	88,49,864	12,99,939	1,01,49,803
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SCHOOL, ROSHANPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			88,49,864	12,99,939	1,01,49,803
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2235	200-OTHER		2,60,292	1,790	2,62,082
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PROGRAMMES

TOTAL(MH)			2,60,292	1,790	2,62,082
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TOTAL(DDO)			91,10,156	13,01,729	1,04,11,885
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	45,64,987	7,49,204	53,14,191
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SCHOOL, SHAHPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			45,64,987	7,49,204	53,14,191
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TOTAL(DDO)	45,64,987	7,49,204	53,14,191
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,47,42,948	24,08,356	1,71,51,304
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAGI BANDER		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,93,10,935	31,57,560	2,24,68,495
			*****		-----	-----	-----
			TOTAL(DDO)		1,93,10,935	31,57,560	2,24,68,495
		PRINCIPAL, SH GURU HARGOBIND GOVT	2202	109-GOVERNMENT	2,40,82,236	37,01,932	2,77,84,168
		SR SECONDARY MANDI GOBINDGARH		SECONDARY			
				SCHOOLS			

FINMIN1221.TXT

*****		-----		
TOTAL(MH)		2,40,82,236	37,01,932	2,77,84,168
*****		-----		
TOTAL(DDO)		2,40,82,236	37,01,932	2,77,84,168
PRINCIPAL, SHAHEED BABA LAL SINGH 2202	104-TEACHERS	1,508	0	1,508
GOVERNMENT SENIOR SECONDARY	AND OTHER			
SCHOOL, SAHIBANA	SERVICES			
	109-GOVERNMENT	1,34,21,010	19,73,800	1,53,94,810
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,34,22,518	19,73,800	1,53,96,318
*****		-----		
TOTAL(DDO)		1,34,22,518	19,73,800	1,53,96,318
PRINCIPAL, SHEED BHAI MASTI DASS 2202	104-TEACHERS	1,433	0	1,433
GOVT. SECONDARY SCHOOL, LONGOWAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,30,39,303	30,52,095	2,60,91,398
GOVERNMENT OF PUNJAB		Page 1984		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED BHAI MASTI DASS	2202	789-SPECIAL	1,567	0	1,567
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVT. SECONDARY SCHOOL, LONGOWAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		2,30,42,303	30,52,095	2,60,94,398
			2235	200-OTHER	61,918	0	61,918
				PROGRAMMES			

			TOTAL(MH)		61,918	0	61,918

		TOTAL(DDO)			2,31,04,221	30,52,095	2,61,56,316
		PRINCIPAL,SHEED SARDAR BHAGWAN	2202	104-TEACHERS	1,433	0	1,433
		SINGH GOVT. SR. SECONDARY SCHOOL		AND OTHER			
		(GIRLS), LONGOWAL		SERVICES			
				109-GOVERNMENT	1,41,83,721	17,08,008	1,58,91,729

SECONDARY

FINMIN1221.TXT

SCHOOLS

789-SPECIAL

1,567

0

1,567

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,41,86,721

17,08,008

1,58,94,729

2235

200-OTHER

20,846

0

20,846

PROGRAMMES

TOTAL(MH)

20,846

0

20,846

TOTAL(DDO)

1,42,07,567

17,08,008

1,59,15,575

PRINCIPAL, SIKH KANYA

2202

110-ASSISTANCE

16,30,439

1,99,300

18,29,739

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	MAHAVIDYALAYA, FZR			TO			

NON - GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

16,30,439

1,99,300

18,29,739

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, SIKH KANYA

INSTRUCTION INSTRUCTIONS(SECONDARY), MAHAVIDYALAYA, FZR

S PUNJAB

(COLLEGES)

TOTAL(MH)

12,786

0

12,786

TOTAL(DDO)

16,43,225

1,99,300

18,42,525

PRINCIPAL, SKSB SENIOR SECONDARY 2202

SCHOOL, CHAK KALAN

104-TEACHERS

AND OTHER

SERVICES

3,000

0

3,000

109-GOVERNMENT

SECONDARY

SCHOOLS

1,01,09,861

16,94,660

1,18,04,521

TOTAL(MH)

1,01,12,861

16,94,660

1,18,07,521

TOTAL(DDO)	1,01,12,861	16,94,660	1,18,07,521
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PRINCIPAL, SR. SECONDARY SCHOOL, 2202	109-GOVERNMENT	1,17,83,867	18,81,248	1,36,65,115
KHERI NODH SINGH	SECONDARY			
	SCHOOLS			

TOTAL(MH)	1,17,83,867	18,81,248	1,36,65,115
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TOTAL(DDO)	1,17,83,867	18,81,248	1,36,65,115
------------	-------------	-----------	-------------

PRINICPAL, GOVERNMENT SENIOR 2202	109-GOVERNMENT	1,14,00,968	12,24,830	1,26,25,798
SECONDARY SCHOOL, MOUR KHURD	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH)	1,14,00,968	12,24,830	1,26,25,798
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TOTAL (DDO)					1,14,00,968	12,24,830	1,26,25,798
PUBLIC	DIRECTOR, PUBLIC	REGISTRAR, D.P.I. (SECONDARY EDU) 2202	001-DIRECTION		17,94,20,159	2,20,19,272	20,14,39,431
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUNJAB	AND				
S	PUNJAB		ADMINISTRATION				
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL (MH)	17,94,20,159	2,20,19,272	20,14,39,431
				*****	-----	-----	-----
				TOTAL (DDO)	17,94,20,159	2,20,19,272	20,14,39,431
				*****	-----	-----	-----
				TOTAL (CCO)	24,84,58,32,115	3,51,91,62,428	28,36,49,94,543
				*****	-----	-----	-----
				TOTAL (DEPT)	45,38,83,38,676	5,19,88,27,199	50,58,71,65,875
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC 2235	104-DEPOSIT		90,000	0	90,000
WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR	LINKED				
R)			INSURANCE				
			SCHEME-GOVERNME				
			NT PROVIDENT				
			FUND				
				200-OTHER	15,75,170	3,62,735	19,37,905

PROGRAMMES

*****				-----		
TOTAL(MH)		16,65,170	3,62,735	20,27,905		

3451	101-NITI AAYOG	4,69,000	0	4,69,000		
	789-SPECIAL	2,21,000	0	2,21,000		

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					6,90,000	0	6,90,000

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL(DDO)		23,55,170	3,62,735	27,17,905		
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EXECUTIVE ENGINEER,RURAL ROADS	2235	107-SWATANTRATA	2,00,000	0	2,00,000	
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DIVISION PWD B&R, FEROZEPUR	SAINIK SAMMAN
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PENSION SCHEME					
200-OTHER		14,93,648	0	14,93,648	
PROGRAMMES					
*****		-----			
TOTAL(MH)		23,83,648	0	23,83,648	
*****		-----			
TOTAL(DDO)		40,48,818	3,62,735	44,11,553	
DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	61,01,561	9,59,326	70,60,887
LABORTATORY PB		AND			
PWD(B&R), PTL., LABORATORY		ADMINISTRATION			
RESEARCH AND LABORTATORY					
*****		-----			
TOTAL(MH)		61,01,561	9,59,326	70,60,887	
2235	200-OTHER	1,00,000	0	1,00,000	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,00,000	0	1,00,000	
*****		-----			
TOTAL(DDO)		62,01,561	9,59,326	71,60,887	

DEPUTY DIRECTOR, COLONIZATION,	2235	200-OTHER	71,730	5,107	76,837
PUNJAB, CHANDIGARH		PROGRAMMES			
*****			-----		
TOTAL (MH)			71,730	5,107	76,837

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	DEPUTY DIRECTOR, COLONIZATION,	4059	001-DIRECTION	1,35,05,648	19,36,091	1,54,41,739
WORKS (B &	WORKS, PUNJAB	PUNJAB, CHANDIGARH		AND			
R)				ADMINISTRATION			

			TOTAL (MH)				
			1,35,05,648 19,36,091 1,54,41,739				

*****			-----				
TOTAL (DDO)			1,35,77,378 19,41,198 1,55,18,576				

ENGINEER INCHARGE GOVT.AGRO	3053	001-DIRECTION	17,554	0	17,554
ENGME. OVERHAULING WORKSHOP		AND			
AERODROME, PATIALA		ADMINISTRATION			
			800-OTHER	1,22,878	0 1,22,878

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,40,432	0	1,40,432

*****	-----	-----	-----
TOTAL(DDO)	1,40,432	0	1,40,432

EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	3,69,18,314	52,31,679	4,21,49,993
WORKS DIVISION NO-II, PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,69,18,314	52,31,679	4,21,49,993

3054	337-ROAD WORKS	1,13,087	69,644	1,82,731
*****	-----	-----	-----	-----
TOTAL(MH)		1,13,087	69,644	1,82,731

4059	051-CONSTRUCTIO	2,74,74,064	0	2,74,74,064
	N			

*****	-----	-----	-----
TOTAL(MH)	2,74,74,064	0	2,74,74,064

4202	202-SECONDARY	70,58,302	0	70,58,302
	EDUCATION			

FOR SCHEDULED

CASTES

800-OTHER	14,95,97,020	0	14,95,97,020
-----------	--------------	---	--------------

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	26,55,58,557	49,99,730	27,05,58,287

*****	-----	-----	-----
TOTAL(DDO)	36,70,32,276	1,03,01,053	37,73,33,329

EXECUTIVE ENGINEER, B&R	2235	200-OTHER	28,428	0	28,428
DIVISION, PUNJAB,PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	28,428	0	28,428

*****	-----	-----	-----
TOTAL(DDO)	28,428	0	28,428

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	1,09,41,194	19,44,147	1,28,85,341
WORKS DIVISION HORTICULTURE, PWD		AND			
(B&R),LUDHIANA		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	2059	053-MAINTENANCE	5,00,472	0	5,00,472
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION HORTICULTURE, PWD		AND REPAIRS			
R)		(B&R), LUDHIANA					

TOTAL(MH)					1,14,41,666	19,44,147	1,33,85,813
3054			337-ROAD WORKS		3,93,86,637	0	3,93,86,637

TOTAL(MH)					3,93,86,637	0	3,93,86,637
5054			337-ROAD WORKS		12,56,16,468	1,83,34,739	14,39,51,207
			789-SPECIAL		1,74,86,908	0	1,74,86,908
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

TOTAL(MH)					14,31,03,376	1,83,34,739	16,14,38,115

TOTAL(DDO)					19,39,31,679	2,02,78,886	21,42,10,565
		EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	1,10,11,366	15,81,353	1,25,92,719

WORKS DIVISION-1 PWD

AND

(B&R), LUDHIANA

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,10,11,366	15,81,353	1,25,92,719

*****	-----	-----	-----
TOTAL(DDO)	1,10,11,366	15,81,353	1,25,92,719

EXECUTIVE ENGINEER, CENTRAL2059001-DIRECTION45,15,3663,72,23548,87,601

WORKS DIVISION-3 PWD

AND

(B&R), LUDHIANA

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	45,15,366	3,72,235	48,87,601

5054	337-ROAD WORKS	18,80,33,110	1,75,68,810	20,56,01,920
*****	-----	-----	-----	-----
TOTAL(MH)		18,80,33,110	1,75,68,810	20,56,01,920

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****	-----	-----	-----	-----	-----	-----	-----

			FINMIN1221.TXT		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	19,25,48,476	1,79,41,045	21,04,89,521
WORKS (B & WORKS, PUNJAB					
R)					

EXECUTIVE ENGINEER, CONSTRUCTION 3054	337-ROAD WORKS	94,62,006	0	94,62,006
DIVISION NO-1, PWD				
(B&R), LUDHIANA				

*****	-----	-----	-----
TOTAL(MH)	19,74,95,116	1,75,68,810	21,50,63,926

4202	203-UNIVERSITY	1,99,30,398	0	1,99,30,398
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	1,07,43,470	0	1,07,43,470
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,06,73,868	0	3,06,73,868

5054	337-ROAD WORKS	9,90,83,536	0	9,90,83,536
	800-OTHER	3,11,78,503	0	3,11,78,503
	EXPENDITURE			

*****	-----	-----	-----
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TOTAL(MH)

FINMIN1221.TXT
13,02,62,039

0

13,02,62,039

TOTAL(DDO)

36,29,46,389

1,79,41,045

38,08,87,434

EXECUTIVE ENGINEER, ELECTRICAL

2059

001-DIRECTION

2,00,39,552

29,46,048

2,29,85,600

DIVISION PWD (B&R), LUDHIANA

AND

ADMINISTRATION

053-MAINTENANCE

1,48,44,758

44,89,101

1,93,33,859

AND REPAIRS

TOTAL(MH)

3,48,84,310

74,35,149

4,23,19,459

4059

051-CONSTRUCTIO

0

24,72,549

24,72,549

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

N

TOTAL(MH)

0

24,72,549

24,72,549

*****					FINMIN1221.TXT		

TOTAL(DDO)					3,48,84,310	99,07,698	4,47,92,008
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	1,54,30,985	34,01,800	1,88,32,785
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD (B&R),		AND			
R)		PUNJAB,PATIALA		ADMINISTRATION			
					053-MAINTENANCE	23,39,360	2,02,759
					AND REPAIRS		25,42,119
*****					-----		
TOTAL(MH)					1,77,70,345	36,04,559	2,13,74,904
2235		200-OTHER			2,64,416	0	2,64,416
					PROGRAMMES		
*****					-----		
TOTAL(MH)					2,64,416	0	2,64,416
4059		051-CONSTRUCTIO			13,56,123	65,500	14,21,623
					N		
*****					-----		
TOTAL(MH)					13,56,123	65,500	14,21,623
*****					-----		
TOTAL(DDO)					1,93,90,884	36,70,059	2,30,60,943

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,59,50,226	53,85,687	4,13,35,913
DIVISION B&R, SANGRUR		AND			
		ADMINISTRATION			
		053-MAINTENANCE	7,45,64,388	10,60,488	7,56,24,876
		AND REPAIRS			
		799-SUSPENSE	-76,496	0	-76,496
*****			-----	-----	-----
		TOTAL(MH)	11,04,38,118	64,46,175	11,68,84,293

3054	337-ROAD WORKS	1,93,99,369	1,30,60,740	3,24,60,109
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	TOTAL(MH)		1,93,99,369	1,30,60,740	3,24,60,109
WORKS (B & R)	WORKS, PUNJAB	DIVISION B&R, SANGRUR					

4059	051-CONSTRUCTIO	16,36,780	0	16,36,780
	N			
*****		-----	-----	-----
	TOTAL(MH)	2,10,36,149	1,30,60,740	3,40,96,889

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	4202	202-SECONDARY	70,64,611	21,06,701	91,71,312
		EDUCATION			
		203-UNIVERSITY	1,55,05,725	0	1,55,05,725
		AND HIGHER			
		EDUCATION			
	*****	-----	-----	-----	
	TOTAL(MH)		2,25,70,336	21,06,701	2,46,77,037
	5054	337-ROAD WORKS	55,22,24,658	4,69,21,296	59,91,45,954
		789-SPECIAL	4,16,14,677	0	4,16,14,677
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	15,53,26,714	0	15,53,26,714
		EXPENDITURE			
	*****	-----	-----	-----	
	TOTAL(MH)		74,91,66,049	4,69,21,296	79,60,87,345
	*****	-----	-----	-----	
	TOTAL(DD0)		90,32,10,652	6,85,34,912	97,17,45,564
	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	4,62,06,383	99,18,916
	DIVISION PWD (B&R),LUDHIANA		AND		5,61,25,299

ADMINISTRATION

053-MAINTENANCE	1,09,04,798	32,81,055	1,41,85,853
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	5,71,11,181	1,31,99,971	7,03,11,152

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2235	200-OTHER	25,88,765	0	25,88,765
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,96,99,946	1,31,99,971	7,28,99,917

3054	337-ROAD WORKS	3,46,28,128	29,51,228	3,75,79,356
*****	-----	-----	-----	-----
TOTAL(MH)		3,46,28,128	29,51,228	3,75,79,356

4059	051-CONSTRUCTIO	7,87,315	0	7,87,315
N				

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TOTAL(MH)		7,87,315	0	7,87,315

4202	203-UNIVERSITY	1,49,01,966	0	1,49,01,966
	AND HIGHER			
	EDUCATION			

TOTAL(MH)		1,49,01,966	0	1,49,01,966

5054	101-BRIDGES	9,24,143	0	9,24,143
	337-ROAD WORKS	14,98,15,713	34,34,476	15,32,50,189
	789-SPECIAL	2,00,00,000	0	2,00,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	9,78,69,643	0	9,78,69,643
	EXPENDITURE			

TOTAL(MH)		26,86,09,499	34,34,476	27,20,43,975

TOTAL(DDO)		37,86,26,854	1,95,85,675	39,82,12,529

EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	7,25,093	0	7,25,093
DIVISION SIRHIND,FATEHGARH SAHIB		PROGRAMMES			

*****				-----			
TOTAL(MH)				7,25,093	0	7,25,093	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	3054	337-ROAD WORKS	1,95,95,086	13,89,057	2,09,84,143
WORKS (B & R)	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB					

*****				-----			
TOTAL(MH)				1,95,95,086	13,89,057	2,09,84,143	

4059	051-CONSTRUCTIO		48,95,395	1,19,845	50,15,240		
	N						

*****				-----			
TOTAL(MH)				48,95,395	1,19,845	50,15,240	

5054	337-ROAD WORKS		28,53,46,821	5,54,41,225	34,07,88,046		

TOTAL(MH)				28,53,46,821	5,54,41,225	34,07,88,046	

*****				FINMIN1221.TXT		

TOTAL(DDO)				31,05,62,395	5,69,50,127	36,75,12,522

EXECUTIVE ENGINEER, RURAL WORKS	2059	799-SUSPENSE	-13,236	0	-13,236
DIVISION, PWD(B&R), PUNJAB, NABHA					

*****				-----		
TOTAL(MH)				-13,236	0	-13,236

*****				-----		
TOTAL(DDO)				-13,236	0	-13,236

EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	1,66,86,121	22,30,703	1,89,16,824
WORKS DIVISION		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				1,66,86,121	22,30,703	1,89,16,824

2071	115-LEAVE	0	11,42,390	11,42,390
	ENCASHMENT			
	BENEFITS			

*****				-----		
TOTAL(MH)				0	11,42,390	11,42,390

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	2235	200-OTHER	32,419	0	32,419
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION		PROGRAMMES			
R)							
*****					-----	-----	-----
TOTAL(MH)					32,419	11,42,390	11,74,809
*****					-----	-----	-----
TOTAL(DDO)					1,67,18,540	33,73,093	2,00,91,633
EXECUTIVE ENGINEER,,CENTRAL			2059	799-SUSPENSE	-33,60,000	0	-33,60,000
WORKS DIVISION NO-2, PWD (B&R)							
*****					-----	-----	-----
TOTAL(MH)					-33,60,000	0	-33,60,000
*****					-----	-----	-----
TOTAL(DDO)					-33,60,000	0	-33,60,000
EXECUTIVE ENGINEER,,CENTRAL			2059	001-DIRECTION	1,35,66,490	19,05,781	1,54,72,271
WORKS DIVISION, PWD (B&R)				AND			
				ADMINISTRATION			

799-SUSPENSE	18	41	59
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*****	-----	-----	-----
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TOTAL(MH)	1,35,66,508	19,05,822	1,54,72,330
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2235	200-OTHER	37,515	0	37,515
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	37,515	0	37,515
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3054	337-ROAD WORKS	75,43,698	0	75,43,698
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TOTAL(MH)	75,43,698	0	75,43,698
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TOTAL(DDO)	2,11,47,721	19,05,822	2,30,53,543
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EXECUTIVE ENGINEER,,CONSTRUCTION	2235	200-OTHER	1,39,219	0	1,39,219
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DIVISION NO 1. ROADS AND BRIDGES	PROGRAMMES
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DIVISION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,39,219	0	1,39,219

*****	-----	-----	-----
TOTAL(DDO)	1,39,219	0	1,39,219

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	2059	001-DIRECTION	2,77,88,684	30,85,017	3,08,73,701
WORKS (B &	WORKS, PUNJAB	DIVISION		AND			
R)				ADMINISTRATION			
				799-SUSPENSE	-1,53,071	56,936	-96,135

*****	-----	-----	-----
TOTAL(MH)	2,76,35,613	31,41,953	3,07,77,566

2235	200-OTHER	9,96,428	0	9,96,428
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,96,428	0	9,96,428

3054	337-ROAD WORKS	1,20,16,735	65,17,920	1,85,34,655
*****	-----	-----	-----	

TOTAL(MH)	1,20,16,735	65,17,920	1,85,34,655
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4059	051-CONSTRUCTIO	12,66,28,758	53,02,648	13,19,31,406
	N			

TOTAL (MH)	12, 66, 28, 758	53, 02, 648	13, 19, 31, 406
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4202	203-UNIVERSITY	3, 28, 66, 372	1, 19, 17, 720	4, 47, 84, 092
	AND HIGHER			
	EDUCATION			

789-SPECIAL	92, 42, 511	1, 02, 90, 088	1, 95, 32, 599
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	4, 21, 08, 883	2, 22, 07, 808	6, 43, 16, 691
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5054	337-ROAD WORKS	9, 92, 04, 184	65, 83, 793	10, 57, 87, 977
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		9, 92, 04, 184	65, 83, 793	10, 57, 87, 977

PUBLIC	CHIEF ENGINEER, PUBLIC	*****
WORKS (B &	WORKS, PUNJAB	
R)		

TOTAL (DDO)			30,85,90,601	4,37,54,122	35,23,44,723
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EXECUTIVE ENGINEER,,RURAL	2059	799-SUSPENSE	-9,597	0	-9,597
WORANKS DIVISION, PWD (B&R)					

*****	-----	-----	-----
TOTAL (MH)	9,91,94,587	65,83,793	10,57,78,380

5054	101-BRIDGES	19,49,06,864	5,93,44,400	25,42,51,264
	337-ROAD WORKS	17,88,75,760	9,16,85,019	27,05,60,779
	789-SPECIAL	50,00,000	0	50,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	3,24,43,871	0	3,24,43,871
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	41,12,26,495	15,10,29,419	56,22,55,914

*****	-----	-----	-----
TOTAL (DDO)	71,98,07,499	19,47,83,541	91,45,91,040

EXECUTIVE ENGINEER,,RURAL WORKS	2059	799-SUSPENSE	5,19,617	1,04,128	6,23,745
DIVISION					

FINMIN1221.TXT			

TOTAL(MH)	5,19,617	1,04,128	6,23,745

2235	200-OTHER	8,120	0	8,120
PROGRAMMES				

TOTAL(MH)	8,120	0	8,120

3054	337-ROAD WORKS	8,97,427	0	8,97,427
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TOTAL(MH)	8,97,427	0	8,97,427

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	14,25,164	1,04,128	15,29,292
WORKS (B &	WORKS, PUNJAB				
R)					

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	2,01,76,919	27,42,140	2,29,19,059
WORKS DIVISION NO-I ,PWD (B&R)		AND			

ADMINISTRATION

799-SUSPENSE	15,77,163	0	15,77,163
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TOTAL(MH)	2,26,51,509	27,42,140	2,53,93,649
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2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,00,000	0	2,00,000
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3054	337-ROAD WORKS	0	2,27,688	2,27,688
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TOTAL(MH)	0	2,27,688	2,27,688
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*****	-----	-----	-----
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TOTAL(DDO)	2,33,79,246	30,73,956	2,64,53,202
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EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	20,63,083	0	20,63,083
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DIVN.,PB PWD(B&R), AMRITSAR AT AND

FEROZEPUR ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	20,63,083	0	20,63,083
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3054	337-ROAD WORKS	3,48,18,010	0	3,48,18,010
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TOTAL(MH)	3,48,18,010	0	3,48,18,010
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4059	051-CONSTRUCTIO	29,45,550	0	29,45,550
	N			

*****		-----		
TOTAL(MH)	29,45,550	0	29,45,550	

GOVERNMENT OF PUNJAB	Page 2000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	4202	202-SECONDARY	1,17,42,309	0	1,17,42,309
WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT		EDUCATION			
R)		FEROZEPUR					

203-UNIVERSITY	1,23,00,000	0	1,23,00,000
AND HIGHER			
EDUCATION			

789-SPECIAL	77,00,000	0	77,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)	3,17,42,309	0	3,17,42,309	

5054	337-ROAD WORKS	3,63,94,877	24,51,273	3,88,46,150
	800-OTHER	9,80,17,323	0	9,80,17,323
	EXPENDITURE			
*****		-----	-----	-----
	TOTAL(MH)	13,44,12,200	24,51,273	13,68,63,473
*****		-----	-----	-----
	TOTAL(DDO)	20,59,81,152	24,51,273	20,84,32,425
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	90,45,489	20,60,355	1,11,05,844
DIVISION NO 2, PWD (B&R)	AND			
	ADMINISTRATION			
*****		-----	-----	-----
	TOTAL(MH)	90,45,489	20,60,355	1,11,05,844
*****		-----	-----	-----
	TOTAL(DDO)	90,45,489	20,60,355	1,11,05,844
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	3,13,33,131	44,05,073	3,57,38,204
DIVISION PB.PWD (B&R) PATIALA	AND			
AT SANGRUR	ADMINISTRATION			
*****		-----	-----	-----
	TOTAL(MH)	3,13,33,131	44,05,073	3,57,38,204

2235 200-OTHER 3,05,784 0 3,05,784

GOVERNMENT OF PUNJAB Page 2001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,05,784	0	3,05,784

*****	-----	-----	-----
TOTAL(DDO)	3,16,38,915	44,05,073	3,60,43,988

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS 2059 DIVISION PWD B&R ,MOHALI	001-DIRECTION AND ADMINISTRATION	2,02,40,850	30,28,738	2,32,69,588
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053-MAINTENANCE AND REPAIRS	4,00,151	0	4,00,151
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TOTAL(MH)	2,06,41,001	30,28,738	2,36,69,739

3054 337-ROAD WORKS 28,67,75,689 0 28,67,75,689

FINMIN1221.TXT				

TOTAL(MH)		28,67,75,689	0	28,67,75,689

TOTAL(DDO)		30,74,16,690	30,28,738	31,04,45,428
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,01,80,776	18,51,643	1,20,32,419
DIVISION, PWD B&R, JALANDHAR	AND			
	ADMINISTRATION			

TOTAL(MH)		1,01,80,776	18,51,643	1,20,32,419
5054	101-BRIDGES	78,58,615	0	78,58,615

TOTAL(MH)		78,58,615	0	78,58,615

TOTAL(DDO)		1,80,39,391	18,51,643	1,98,91,034
EXECUTIVE ENGINEER,CENTRAL WORKS 2235	107-SWATANTRATA	1,00,000	0	1,00,000
DIVISION, FEROZEPUR	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	1,00,000	0	1,00,000
GOVERNMENT OF PUNJAB				Page 2002
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			PROGRAMMES				
			*****		-----	-----	-----
			TOTAL(MH)		2,00,000	0	2,00,000
			*****		-----	-----	-----
			TOTAL(DDO)		2,00,000	0	2,00,000
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONST.	2059	001-DIRECTION	1,87,48,839	26,44,161	2,13,93,000
WORKS (B &	WORKS, PUNJAB	DIVISION NO.1, PWD B&R,		AND			
R)		KAPURTHALA		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1,87,48,839	26,44,161	2,13,93,000
			*****		-----	-----	-----
			TOTAL(DDO)		1,87,48,839	26,44,161	2,13,93,000
		EXECUTIVE ENGINEER,CONST.DIVN.	2059	001-DIRECTION	1,82,76,301	25,50,674	2,08,26,975
		NO.2, JALANDHAR		AND			
			ADMINISTRATION				
			*****		-----	-----	-----

TOTAL(MH)	FINMIN1221.TXT			
	1,82,76,301	25,50,674	2,08,26,975	

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	0	1,00,000	1,00,000	

*****	-----	-----	-----	
TOTAL(DDO)	1,82,76,301	26,50,674	2,09,26,975	

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,46,08,981	43,24,276	3,89,33,257
DIVION PUNJAB PWD B&R SIRHIND		AND			
		ADMINISTRATION			
		053-MAINTENANCE	1,98,456	0	1,98,456
		AND REPAIRS			

*****	-----	-----	-----	
TOTAL(MH)	3,48,07,437	43,24,276	3,91,31,713	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****			FINMIN1221.TXT		
*****			-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	3,48,07,437	43,24,276	3,91,31,713
WORKS (B &	WORKS, PUNJAB				
R)					

EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	3,26,829	0	3,26,829
DIVISION NO. 2, PWD B&R,		PROGRAMMES			
KAPURTHALA					

*****			-----		
TOTAL(MH)			3,51,34,266	43,24,276	3,94,58,542

*****			-----		
TOTAL(DDO)			3,51,34,266	43,24,276	3,94,58,542

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,55,99,534	27,61,638	1,83,61,172
DIVISION NO.1 P.W.D. (B&R)		AND			
FEROZEPUR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,55,99,534	27,61,638	1,83,61,172

*****			-----		
TOTAL(DDO)			1,55,99,534	27,61,638	1,83,61,172

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,46,07,368	39,82,737	2,85,90,105
DIVISION NO.1 PUNJAB P.W.D (B&R)		AND			

AMRITSAR

ADMINISTRATION

053-MAINTENANCE

7,51,291

0

7,51,291

AND REPAIRS

TOTAL(MH)

2,53,58,659

39,82,737

2,93,41,396

TOTAL(DDO)

2,53,58,659

39,82,737

2,93,41,396

EXECUTIVE ENGINEER,CONSTRUCTION 2059

001-DIRECTION

1,91,94,073

23,34,190

2,15,28,263

DIVISION NO.1 PWD B&R, JALANDHAR

AND

ADMINISTRATION

TOTAL(MH)

1,91,94,073

23,34,190

2,15,28,263

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	4059	051-CONSTRUCTIO	4,99,246	14,53,645	19,52,891
WORKS (B &	WORKS, PUNJAB	DIVISION NO.1 PWD B&R, JALANDHAR		N			
R)							

*****		-----	-----	-----
TOTAL(MH)		4,99,246	14,53,645	19,52,891

*****		-----	-----	-----
TOTAL(DDO)		1,96,93,319	37,87,835	2,34,81,154

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,67,43,363	34,49,588	3,01,92,951
DIVISION NO.2, PUNJAB PWD (B&R)		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		2,67,43,363	34,49,588	3,01,92,951

*****		-----	-----	-----
TOTAL(DDO)		2,67,43,363	34,49,588	3,01,92,951

EXECUTIVE ENGINEER, CONSTRUCTION	2059	799-SUSPENSE	-1,67,415	-18	-1,67,433
DIVISION NO.I PB PWD B&R, MOHALI					

*****		-----	-----	-----
TOTAL(MH)		-1,67,415	-18	-1,67,433

3054	337-ROAD WORKS	4,45,61,630	83,61,369	5,29,22,999
*****		-----	-----	-----
TOTAL(MH)		4,45,61,630	83,61,369	5,29,22,999

4059	051-CONSTRUCTIO	0	36,16,297	36,16,297
	N			

*****	-----	-----	-----	
TOTAL(MH)		0	36,16,297	36,16,297

4202	203-UNIVERSITY	46,81,292	47,80,590	94,61,882
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	80,08,539	10,51,453	90,59,992
	COMPONENT PLAN			
	FOR SCHEDULED			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			

*****	-----	-----	-----	
TOTAL(MH)		1,26,89,831	58,32,043	1,85,21,874

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	101-BRIDGES	82,71,610	1,13,04,000	1,95,75,610
WORKS (B &	WORKS, PUNJAB	DIVISION NO.I PB PWD B&R, MOHALI					
R)				337-ROAD WORKS	7,00,60,310	0	7,00,60,310

FINMIN1221.TXT					
800-OTHER			49,56,244	0	49,56,244
EXPENDITURE					
*****			-----	-----	-----
TOTAL(MH)			8,32,88,164	1,13,04,000	9,45,92,164
*****			-----	-----	-----
TOTAL(DDO)			14,03,72,210	2,91,13,691	16,94,85,901
EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 3,40,18,356 48,38,286 3,88,56,642					
DIVISION NO.II PB P.W.D(B&R)			AND		
AMRITSAR			ADMINISTRATION		
			053-MAINTENANCE	4,84,864	2,40,329
			AND REPAIRS		7,25,193
*****			-----	-----	-----
TOTAL(MH)			3,45,03,220	50,78,615	3,95,81,835
4059 051-CONSTRUCTIO			0	63,42,817	63,42,817
			N		
*****			-----	-----	-----
TOTAL(MH)			0	63,42,817	63,42,817
*****			-----	-----	-----
TOTAL(DDO)			3,45,03,220	1,14,21,432	4,59,24,652

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1, 71, 71, 117	23, 78, 764	1, 95, 49, 881
DIVISION NO. II PUNJAB P.W.D (B&R)		AND			
FEROZEPUR-II		ADMINISTRATION			
		053-MAINTENANCE	23, 82, 880	0	23, 82, 880
		AND REPAIRS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1, 95, 53, 997	23, 78, 764	2, 19, 32, 761

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL (DDO)			1, 95, 53, 997	23, 78, 764	2, 19, 32, 761
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	98, 17, 772	13, 44, 331	1, 11, 62, 103
DIVISION PB PWD (B&R),		AND			
		ADMINISTRATION			
		053-MAINTENANCE	21, 43, 709	0	21, 43, 709
		AND REPAIRS			

*****		-----	-----	-----
TOTAL(MH)		3,15,15,478	37,23,095	3,52,38,573
2235	102-CHILD	17,671	0	17,671
WELFARE				
	200-OTHER	13,34,776	35,989	13,70,765
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		13,52,447	35,989	13,88,436
5054	101-BRIDGES	4,56,37,168	1,51,72,840	6,08,10,008
	337-ROAD WORKS	7,71,92,683	0	7,71,92,683
	789-SPECIAL	77,83,051	0	77,83,051
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
	800-OTHER	1,41,49,629	0	1,41,49,629
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		14,47,62,531	1,51,72,840	15,99,35,371
*****		-----	-----	-----
TOTAL(DDO)		17,76,30,456	1,89,31,924	19,65,62,380

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,24,51,266	30,16,646	2,54,67,912
DIVISION PB PWD (B&R),		AND			
MALERKOTLA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	799-SUSPENSE	-25,00,000	0	-25,00,000	
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD (B&R), MALERKOTLA						
*****					-----	-----	-----	
TOTAL (MH)					1,99,51,266	30,16,646	2,29,67,912	
2235					200-OTHER	1,00,000	0	1,00,000
					PROGRAMMES			
*****					-----	-----	-----	
TOTAL (MH)					1,00,000	0	1,00,000	
3054					337-ROAD WORKS	13,82,421	0	13,82,421
*****					-----	-----	-----	
TOTAL (MH)					13,82,421	0	13,82,421	
4202					202-SECONDARY	40,40,695	5,81,434	46,22,129

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EDUCATION

203-UNIVERSITY	1,84,24,659	48,100	1,84,72,759
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AND HIGHER

EDUCATION

789-SPECIAL	98,46,590	0	98,46,590
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,23,11,944	6,29,534	3,29,41,478

*****	-----	-----	-----
TOTAL(DDO)	5,37,45,631	36,46,180	5,73,91,811

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,37,05,377	29,87,143	2,66,92,520
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DIVISION PB PWD B&R, MOGA		AND			
		ADMINISTRATION			

799-SUSPENSE	51,690	0	51,690
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TOTAL(MH)	2,37,57,067	29,87,143	2,67,44,210

3054	337-ROAD WORKS	14,80,825	0	14,80,825
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,80,825	0	14,80,825
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	337-ROAD WORKS	16,44,26,049	3,986	16,44,30,035
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA					
R)							
				800-OTHER	6,37,26,799	0	6,37,26,799
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		22,96,33,673	3,986	22,96,37,659
			*****		-----	-----	-----
		TOTAL(DDO)			25,33,90,740	29,91,129	25,63,81,869
		EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,38,21,938	29,31,962	2,67,53,900
		DIVISION PB PWD B&R, MUKERIAN		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		2,38,21,938	29,31,962	2,67,53,900
			2235	200-OTHER	1,00,000	0	1,00,000

PROGRAMMES

TOTAL(MH)	1,00,000	0	1,00,000

3054	337-ROAD WORKS	1,94,21,198	0	1,94,21,198
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TOTAL(MH)	1,94,21,198	0	1,94,21,198

5054	337-ROAD WORKS	6,23,69,324	0	6,23,69,324
	800-OTHER	3,37,96,540	0	3,37,96,540

EXPENDITURE

TOTAL(MH)	9,61,65,864	0	9,61,65,864

TOTAL(DDO)	13,95,09,000	29,31,962	14,24,40,962

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,31,15,758	30,31,569	2,61,47,327
DIVISION PB PWD(B&R) ,BARNALA		AND			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	053-MAINTENANCE	25,19,804	22,11,294	47,31,098
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD(B&R) ,BARNALA		AND REPAIRS			
R)							

*****	-----	-----	-----
TOTAL(MH)	2,56,35,562	52,42,863	3,08,78,425

2235	102-PENSIONS	16,47,000	0	16,47,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	6,29,472	0	6,29,472
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,76,472	0	22,76,472

3054	337-ROAD WORKS	3,93,97,927	0	3,93,97,927
*****	-----	-----	-----	
TOTAL(MH)		3,93,97,927	0	3,93,97,927

4059	051-CONSTRUCTIO	2,14,77,804	0	2,14,77,804
	N			

*****	-----	-----	-----
TOTAL(MH)	2,14,77,804	0	2,14,77,804

4202	202-SECONDARY	1,76,47,568	0	1,76,47,568
	EDUCATION			

	203-UNIVERSITY	50,29,686	0	50,29,686
	AND HIGHER			
	EDUCATION			

*****	-----	-----	-----
TOTAL(MH)	2,26,77,254	0	2,26,77,254

5054	337-ROAD WORKS	11,04,04,497	0	11,04,04,497
	800-OTHER	3,63,39,573	0	3,63,39,573
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	14,67,44,070	0	14,67,44,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	-----	-----
WORKS (B &	WORKS, PUNJAB				
R)					

TOTAL(DDO)	FINMIN1221.TXT			
	25,82,09,089	52,42,863	26,34,51,952	

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,86,21,458	51,47,220	4,37,68,678
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DIVISION PB. PWD B&R		AND			
		ADMINISTRATION			

053-MAINTENANCE	23,90,620	2,67,041	26,57,661	
AND REPAIRS				

*****	-----	-----	-----	
TOTAL(MH)	18,77,56,148	54,14,261	19,31,70,409	

3054	337-ROAD WORKS	2,61,23,851	0	2,61,23,851
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*****	-----	-----	-----	
TOTAL(MH)	2,61,23,851	0	2,61,23,851	

*****	-----	-----	-----	
TOTAL(DDO)	32,53,45,018	1,06,57,124	33,60,02,142	

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	4,07,04,267	76,27,546	4,83,31,813
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DIVISION PUNJAB P.W.D. (B&R)		AND			
ROPAR		ADMINISTRATION			

053-MAINTENANCE	69,80,841	39,20,817	1,09,01,658	
AND REPAIRS				

*****	-----	-----	-----	
TOTAL(MH)	4,76,85,108	1,15,48,363	5,92,33,471	

TOTAL(DDO)	4,76,85,108	1,15,48,363	5,92,33,471
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,51,33,731	47,61,387	2,98,95,118
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DIVISION PWD B&R PUNJAB,		AND			
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MUKATSAR		ADMINISTRATION			
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053-MAINTENANCE		0	8,14,680	8,14,680
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AND REPAIRS

TOTAL(MH)	2,51,33,731	55,76,067	3,07,09,798
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER PROGRAMMES	15,80,515	0	15,80,515
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TOTAL(MH)	15,80,515	0	15,80,515
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TOTAL(DDO)	2,67,14,246	55,76,067	3,22,90,313
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EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,35,31,035	40,24,134	3,75,55,169
DIVISION PWD B&R,		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,35,31,035	40,24,134	3,75,55,169

3054	337-ROAD WORKS	13,49,22,524	16,03,830	13,65,26,354
*****	-----	-----	-----	
TOTAL(MH)	13,49,22,524	16,03,830	13,65,26,354	

4059	051-CONSTRUCTIO	1,09,81,665	18,28,813	1,28,10,478
	N			
*****	-----	-----	-----	
TOTAL(MH)	1,09,81,665	18,28,813	1,28,10,478	

4202	202-SECONDARY	78,53,761	0	78,53,761
	EDUCATION			
	203-UNIVERSITY	2,74,53,050	97,93,362	3,72,46,412
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	2,09,53,933	0	2,09,53,933
	COMPONENT PLAN			

FOR SCHEDULED

CASTES

800-OTHER

3,51,50,839

9,78,000

3,61,28,839

EXPENDITURE

TOTAL(MH)

9,14,11,583

1,07,71,362

10,21,82,945

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	101-BRIDGES	30,38,18,897	4,53,58,296	34,91,77,193
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R,					

337-ROAD WORKS

22,97,73,113

79,34,696

23,77,07,809

800-OTHER

1,88,51,547

0

1,88,51,547

EXPENDITURE

TOTAL(MH)

64,38,55,140

6,40,64,354

70,79,19,494

TOTAL(DDO)

82,32,90,364

7,15,21,131

89,48,11,495

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,12,85,989	48,62,153	3,61,48,142
DIVISION, PB PWD B&R, NABHA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,12,85,989	48,62,153	3,61,48,142

2235	200-OTHER	7,69,340	2,41,296	10,10,636
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,69,340	2,41,296	10,10,636

*****	-----	-----	-----
TOTAL(DDO)	3,20,55,329	51,03,449	3,71,58,778

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,19,66,658	40,26,935	3,59,93,593
DIVISION-1, PWD B&R, MOHALI		AND			
		ADMINISTRATION			

053-MAINTENANCE	7,98,162	0	7,98,162
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	3,27,64,820	40,26,935	3,67,91,755

*****	-----	-----	-----
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TOTAL(DDO)

FINMIN1221.TXT
3,27,64,820

40,26,935

3,67,91,755

EXECUTIVE ENGINEER,DRAINAGE

2235

200-OTHER

2,74,827

0

2,74,827

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIVISION(PROVINCIAL DIVISION)		PROGRAMMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,DRAINAGE	2235	789-SPECIAL	70,96,500	0	70,96,500
WORKS (B & R)	WORKS, PUNJAB	DIVISION(PROVINCIAL DIVISION)		COMPONENT PLAN FOR SCHEDULED CASTES			

		TOTAL(MH)			73,71,327	0	73,71,327

		TOTAL(DDO)			73,71,327	0	73,71,327

EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	2,09,18,120	49,86,554	2,59,04,674
DIVISION ,PWD (B&R)		AND ADMINISTRATION			
		053-MAINTENANCE	2,21,02,106	49,88,548	2,70,90,654
		AND REPAIRS			

TOTAL(MH)		4,30,20,226	99,75,102	5,29,95,328

3054	337-ROAD WORKS	1,67,11,407	20,24,235	1,87,35,642
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TOTAL(MH)		1,67,11,407	20,24,235	1,87,35,642

4059	051-CONSTRUCTIO	16,15,298	7,80,554	23,95,852
	N			

TOTAL(MH)		16,15,298	7,80,554	23,95,852

4202	202-SECONDARY	0	25,39,411	25,39,411
	EDUCATION			

TOTAL(MH)		0	25,39,411	25,39,411

5054	337-ROAD WORKS	0	63,080	63,080
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TOTAL(MH)		0	63,080	63,080

TOTAL(DDO)		6,13,46,931	1,53,82,382	7,67,29,313

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	2,91,80,357	48,43,797	3,40,24,154
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R		AND			
R)		CHANDIGARH		ADMINISTRATION			
				053-MAINTENANCE	8,97,29,877	86,10,804	9,83,40,681
				AND REPAIRS			
			*****		-----	-----	-----
			TOTAL(MH)		11,89,10,234	1,34,54,601	13,23,64,835
			3054	337-ROAD WORKS	1,26,25,176	86,926	1,27,12,102
			*****		-----	-----	-----
			TOTAL(MH)		1,26,25,176	86,926	1,27,12,102
			4059	051-CONSTRUCTIO	6,60,353	0	6,60,353
				N			
			*****		-----	-----	-----
			TOTAL(MH)		6,60,353	0	6,60,353
			5054	101-BRIDGES	13,66,34,845	0	13,66,34,845
			*****		-----	-----	-----

TOTAL(MH)	13,66,34,845	0	13,66,34,845
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TOTAL(DDO)	26,88,30,608	1,35,41,527	28,23,72,135
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EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	2,81,87,125	45,16,438	3,27,03,563
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DIVISION NO.1 PB.PWD B&R		AND			
		ADMINISTRATION			

053-MAINTENANCE	1,37,90,896	28,84,052	1,66,74,948
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AND REPAIRS

TOTAL(MH)	4,19,78,021	74,00,490	4,93,78,511
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TOTAL(DDO)	4,19,78,021	74,00,490	4,93,78,511
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EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	39,464	0	39,464
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DIVISION PWD B&R, PATIALA		PROGRAMMES			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(MH)	39,464	0	39,464
WORKS (B & WORKS, PUNJAB					
R)					

3054	337-ROAD WORKS	16,54,110	0	16,54,110
*****		-----	-----	-----
TOTAL (MH)		16,93,574	0	16,93,574

		*****	-----	-----	-----
		TOTAL(DDO)	16,93,574	0	16,93,574

EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	1,12,69,145	17,82,890	1,30,52,035
DIVISION SANGRUR (EALIER NO 2		AND			
PATIALA)		ADMINISTRATION			
		053-MAINTENANCE	1,07,16,034	76,78,100	1,83,94,134
		AND REPAIRS			

		*****	-----	-----	-----
		TOTAL(MH)	2,19,85,179	94,60,990	3,14,46,169

		*****	-----	-----	-----
		TOTAL(DDO)	2,19,85,179	94,60,990	3,14,46,169

EXECUTIVE ENGINEER,EXECUTIVE	2235	200-OTHER	10,885	0	10,885
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ENGINEER, PROVISIONAL DIVISION PROGRAMMES

PWD B&R, HOSHIARPUR

TOTAL (MH)	10,885	0	10,885
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TOTAL (DDO)	10,885	0	10,885
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EXECUTIVE ENGINEER, HORTICULTURE	2059	001-DIRECTION	1,21,57,943	18,23,899	1,39,81,842
DIVISION, PWD B&R		AND			
		ADMINISTRATION			
		053-MAINTENANCE	57,00,012	5,67,088	62,67,100
		AND REPAIRS			

TOTAL (MH)	1,78,57,955	23,90,987	2,02,48,942
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	1,78,57,955	23,90,987	2,02,48,942
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WORKS (B & WORKS, PUNJAB

R)

EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	66,172	0	66,172
RAJ PW, (C&M), PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,79,24,127	23,90,987	2,03,15,114

*****	-----	-----	-----
TOTAL(DDO)	1,79,24,127	23,90,987	2,03,15,114

EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	3,67,09,879	39,86,085	4,06,95,964
DIVISION NO-I, PWD (B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	96,24,185	25,10,328	1,21,34,513
		AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	4,63,34,064	64,96,413	5,28,30,477

*****	-----	-----	-----
TOTAL(DDO)	4,63,34,064	64,96,413	5,28,30,477

EXECUTIVE ENGINEER,PROVINCIAL	3054	337-ROAD WORKS	1,51,50,928	0	1,51,50,928
DIVISION NO-II, PWD (B&R)					

TOTAL(MH)	1, 51, 50, 928	0	1, 51, 50, 928

4059	051-CONSTRUCTIO	64, 85, 308	0	64, 85, 308
	N			

TOTAL(MH)	64, 85, 308	0	64, 85, 308

4202	800-OTHER	1, 01, 42, 407	0	1, 01, 42, 407
	EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	TOTAL(MH)		1, 01, 42, 407	0	1, 01, 42, 407
WORKS (B &	WORKS, PUNJAB	DIVISION NO-II, PWD (B&R)					
R)							

4210	105-ALLOPATHY	31, 43, 205	42, 85, 036	74, 28, 241

TOTAL(MH)		1, 32, 85, 612	42, 85, 036	1, 75, 70, 648

	5054	337-ROAD WORKS	61,63,411	0	61,63,411
		800-OTHER	24,99,502	0	24,99,502
		EXPENDITURE			
	*****	-----	-----	-----	
	TOTAL(MH)		86,62,913	0	86,62,913
	*****	-----	-----	-----	
	TOTAL(DDO)		4,35,84,761	42,85,036	4,78,69,797
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,04,97,993	39,09,037	3,44,07,030
DIVISION PWD B&R		AND			
		ADMINISTRATION			
		053-MAINTENANCE	23,63,047	0	23,63,047
		AND REPAIRS			
		799-SUSPENSE	-1,180	-118	-1,298
	*****	-----	-----	-----	
	TOTAL(MH)		3,28,59,860	39,08,919	3,67,68,779
	2235	200-OTHER	5,47,819	6,69,700	12,17,519
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		5,47,819	6,69,700	12,17,519

4059	051-CONSTRUCTIO	31,13,697	47,92,887	79,06,584
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N

*****	-----	-----	-----
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TOTAL(MH)		31,13,697	47,92,887	79,06,584
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4210	105-ALLOPATHY	30,84,919	0	30,84,919
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	789-SPECIAL	15,00,389	0	15,00,389
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GOVERNMENT OF PUNJAB

Page 2018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)		45,85,308	0	45,85,308
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	5054	101-BRIDGES	67,84,870	0	67,84,870
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WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R
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R)

	337-ROAD WORKS	10,60,27,545	0	10,60,27,545
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	789-SPECIAL	3,56,58,156	0	3,56,58,156
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			14,84,70,571	0	14,84,70,571
*****			-----		
TOTAL(DDO)			18,95,77,255	93,71,506	19,89,48,761
EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	6,34,02,582	76,62,280	7,10,64,862
DIVISION - I, PWD B&R, PATIALA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	3,83,66,907	1,32,61,818	5,16,28,725
		AND REPAIRS			
		799-SUSPENSE	24,56,155	-26,47,163	-1,91,008
*****			-----		
TOTAL(MH)			10,42,25,644	1,82,76,935	12,25,02,579
2204	104-SPORTS AND	1,35,31,585	0	1,35,31,585	
	GAMES				
*****			-----		
TOTAL(MH)			1,35,31,585	0	1,35,31,585
2235	200-OTHER	12,09,279	0	12,09,279	
	PROGRAMMES				

TOTAL(MH)	12,09,279	0	12,09,279
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GOVERNMENT OF PUNJAB

Page 2019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	3054	337-ROAD WORKS	73,99,151	7,65,320	81,64,471
WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA					
R)							

TOTAL(MH)	73,99,151	7,65,320	81,64,471
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4059	051-CONSTRUCTIO	48,05,490	9,87,050	57,92,540
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N

TOTAL(MH)	48,05,490	9,87,050	57,92,540
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5054	101-BRIDGES	35,80,572	0	35,80,572
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	337-ROAD WORKS	24,16,87,307	4,60,37,674	28,77,24,981
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	789-SPECIAL	99,97,500	0	99,97,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER			15,68,67,321	0	15,68,67,321
EXPENDITURE					
*****			-----	-----	-----
TOTAL (MH)			41,21,32,700	4,60,37,674	45,81,70,374
*****			-----	-----	-----
TOTAL (DDO)			54,33,03,849	6,60,66,979	60,93,70,828
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,13,08,374	18,24,093	1,31,32,467
DIVISION PB PWD (B&R), NAWAN		AND			
SHAHAR		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			1,13,08,374	18,24,093	1,31,32,467
4059	051-CONSTRUCTIO		4,33,06,000	0	4,33,06,000
	N				
*****			-----	-----	-----
TOTAL (MH)			4,33,06,000	0	4,33,06,000
4202	202-SECONDARY		88,43,651	34,11,352	1,22,55,003
	EDUCATION				
	203-UNIVERSITY		2,59,04,533	0	2,59,04,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND HIGHER			
				EDUCATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4202	789-SPECIAL	76,98,642	17,03,499	94,02,141
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R), NAWAN		COMPONENT PLAN			
R)		SHAHAR		FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		4,24,46,826	51,14,851	4,75,61,677
			5054	101-BRIDGES	77,41,072	0	77,41,072
				337-ROAD WORKS	4,08,53,980	0	4,08,53,980
*****					-----	-----	-----
			TOTAL(MH)		4,85,95,052	0	4,85,95,052
*****					-----	-----	-----
		TOTAL(DDO)			14,56,56,252	69,38,944	15,25,95,196
		EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,99,64,869	55,41,605	4,55,06,474
		DIVISION, PUNJAB PWD B&R		AND			
		CHANDIGARH		ADMINISTRATION			

		053-MAINTENANCE	FINMIN1221.TXT 12,44,63,558	1,07,21,761	13,51,85,319
		AND REPAIRS			
		799-SUSPENSE	-4,57,282	0	-4,57,282
		*****	-----	-----	-----
		TOTAL(MH)	16,39,71,145	1,62,63,366	18,02,34,511
3054		337-ROAD WORKS	13,00,00,000	0	13,00,00,000
		*****	-----	-----	-----
		TOTAL(MH)	13,00,00,000	0	13,00,00,000
4059		051-CONSTRUCTIO	4,49,65,190	1,27,46,523	5,77,11,713
		N			
		*****	-----	-----	-----
		TOTAL(MH)	4,49,65,190	1,27,46,523	5,77,11,713
5054		101-BRIDGES	15,20,37,615	0	15,20,37,615
		337-ROAD WORKS	79,16,58,000	0	79,16,58,000
		789-SPECIAL	1,50,00,000	0	1,50,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB					Page 2021
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT

TOTAL(MH)		95,86,95,615	0	95,86,95,615

TOTAL(DDO)		1,29,76,31,950	2,90,09,889	1,32,66,41,839
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	2059	799-SUSPENSE
			47,034	0
				47,034
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R)		
R)				

TOTAL(MH)		47,034	0	47,034
2235	200-OTHER	4,49,047	0	4,49,047
PROGRAMMES				

TOTAL(MH)		4,49,047	0	4,49,047
3054	337-ROAD WORKS	2,58,85,577	11,81,108	2,70,66,685

TOTAL(MH)		2,58,85,577	11,81,108	2,70,66,685
4059	051-CONSTRUCTIO	69,26,530	2,09,663	71,36,193
N				

*****	-----	-----	-----
TOTAL(MH)	69,26,530	2,09,663	71,36,193

4202	203-UNIVERSITY	1,58,59,612	0	1,58,59,612
	AND HIGHER			
	EDUCATION			

*****	-----	-----	-----
TOTAL(MH)	1,58,59,612	0	1,58,59,612

*****	-----	-----	-----
TOTAL(DDO)	4,91,67,800	13,90,771	5,05,58,571

EXECUTIVE ENGINEER, PROVISIONAL	2235	200-OTHER	57,11,510	0	57,11,510
DIVISION PWD B&R BRANCH		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		57,11,510	0	57,11,510

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	-----	-----
WORKS (B &	WORKS, PUNJAB				

R)

TOTAL(DDO)	57,11,510	0	57,11,510
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EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	22,16,723	0	22,16,723
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DIVISION PWD B&R, JALANDHAR	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	79,28,233	0	79,28,233

*****	-----	-----	-----
TOTAL(DDO)	79,28,233	0	79,28,233

EXECUTIVE ENGINEER,PUBLIC	2235	200-OTHER	2,00,000	0	2,00,000
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HEALTH(GWS)	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	2,00,000	0	2,00,000

EXECUTIVE ENGINEER,PUBLIC HEALTH	2235	200-OTHER	3,85,753	0	3,85,753
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(GWS) DIVISION MUKATSAR	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	3,85,753	0	3,85,753

TOTAL (DDO)	3,85,753	0	3,85,753
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EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	21,874	0	21,874
(GWS),GARHSHANKAR	PROGRAMMES			

TOTAL (MH)	21,874	0	21,874
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TOTAL (DDO)	21,874	0	21,874
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GOVERNMENT OF PUNJAB	Page 2023
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	2059	799-SUSPENSE	-67,05,488	0	-67,05,488
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TOTAL (MH)	-67,05,488	0	-67,05,488
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FINMIN1221.TXT				
2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

TOTAL(MH)		1,00,000	0	1,00,000
3054	337-ROAD WORKS	25,46,224	0	25,46,224

TOTAL(MH)		25,46,224	0	25,46,224
4202	203-UNIVERSITY	1,28,81,363	70,68,637	1,99,50,000
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	1,10,50,000	0	1,10,50,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		2,39,31,363	70,68,637	3,10,00,000
5054	337-ROAD WORKS	3,82,84,726	17,622	3,83,02,348
	800-OTHER	1,64,45,983	17,622	1,64,63,605
	EXPENDITURE			

TOTAL(MH)		5,47,30,709	35,244	5,47,65,953

TOTAL (DDO)	7,46,02,808	71,03,881	8,17,06,689
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EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES	3,12,043	0	3,12,043
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TOTAL (MH)	3,12,043	0	3,12,043
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL (DDO)	3,12,043	0	3,12,043
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EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	200-OTHER PROGRAMMES	10,94,943	24,401	11,19,344
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TOTAL (MH)	14,06,986	24,401	14,31,387
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TOTAL (DDO)			14,06,986	24,401	14,31,387

EXECUTIVE ENGINEER,ROADS AND	3054	337-ROAD WORKS	2,44,63,846	11,20,290	2,55,84,136
BRIDGES DIVISION PWD B&R,					
KAPURTHALA					

TOTAL (MH)			2,44,63,846	11,20,290	2,55,84,136

5054	337-ROAD WORKS	5,27,85,964	0	5,27,85,964
	800-OTHER	1,40,83,497	0	1,40,83,497
EXPENDITURE				

TOTAL (MH)			6,68,69,461	0	6,68,69,461

TOTAL (DDO)			9,13,33,307	11,20,290	9,24,53,597

EXECUTIVE ENGINEER,RURAL WORKS	2059	799-SUSPENSE	8,02,329	22,49,916	30,52,245
DIVISION, PWD, B&R, MUKATSAR					

TOTAL (MH)			8,02,329	22,49,916	30,52,245

2235 200-OTHER 33,446 58,791 92,237

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		33,446	58,791	92,237
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	3054	337-ROAD WORKS	3,26,66,929	42,000	3,27,08,929
WORKS (B & R)	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR					

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			TOTAL(MH)		3,27,00,375	1,00,791	3,28,01,166
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4059			051-CONSTRUCTIO		5,16,46,732	0	5,16,46,732
			N				

***** -----

			TOTAL(MH)		5,16,46,732	0	5,16,46,732
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4202			203-UNIVERSITY		82,00,000	0	82,00,000
			AND HIGHER				
			EDUCATION				

*****				-----			
TOTAL(MH)		7,43,657	1,23,679	8,67,336			

2235	200-OTHER	10,825	0	10,825			
PROGRAMMES							

*****				-----			
TOTAL(MH)		10,825	0	10,825			

*****				-----			
TOTAL(DDO)		7,54,482	1,23,679	8,78,161			

REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	15,44,76,356	2,61,79,708	18,06,56,064				
PUNJAB PWD(B&R)BRANCH,PATIALA		AND							
		ADMINISTRATION							

*****				-----			
TOTAL(MH)		15,44,76,356	2,61,79,708	18,06,56,064			

*****				-----			
TOTAL(DDO)		15,44,76,356	2,61,79,708	18,06,56,064			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	92,60,085	13,23,957	1,05,84,042
WORKS (B &	WORKS, PUNJAB	CONSTRUCTION CIRCLE,SANGRUR		AND			
R)				ADMINISTRATION			

TOTAL(MH)	92,60,085	13,23,957	1,05,84,042
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2235	200-OTHER	0	10,959	10,959
	PROGRAMMES			

TOTAL(MH)	0	10,959	10,959
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TOTAL(DDO)	92,60,085	13,34,916	1,05,95,001
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SUPERINTENDENT ENGINEER,AMRITSAR	2059	001-DIRECTION	90,80,369	15,20,793	1,06,01,162
CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			

TOTAL(MH)	90,80,369	15,20,793	1,06,01,162
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2071	101-SUPERANNUAT	11,86,128	1,30,811	13,16,939
	ION AND			

RETIREMENT

ALLOWANCES

115- LEAVE

10,97,320

0

10,97,320

ENCASHMENT

BENEFITS

TOTAL (MH)

22,83,448

1,30,811

24,14,259

TOTAL (DDO)

1,13,63,817

16,51,604

1,30,15,421

SUPERINTENDENT ENGINEER, CENTRAL 2059

001-DIRECTION

82,74,424

11,44,241

94,18,665

WORKS CIRCLE, PWD (B&R)

AND

ADMINISTRATION

TOTAL (MH)

82,74,424

11,44,241

94,18,665

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC

TOTAL (DDO)

82,74,424

11,44,241

94,18,665

WORKS (B & WORKS, PUNJAB

R)

FINMIN1221.TXT

SUPERINTENDING	2059	001-DIRECTION	98,75,519	23,06,564	1,21,82,083
ENGG.,CONSTRUCTION CIRCLE		AND			
PB.P.W.D.(B&R)		ADMINISTRATION			

	TOTAL(MH)		1,81,49,943	34,50,805	2,16,00,748

	TOTAL(DDO)		1,81,49,943	34,50,805	2,16,00,748

SUPERINTENDING ENGINEER, CENTRAL 2235	200-OTHER	87,082	0	87,082
WORKS CIRCLE, PB.PWD (B&R),	PROGRAMMES			
JALANDHAR,SUPERINTENDING				
ENGINEER, CENTRAL WORKS CIRCLE,				
PB.PWD (B&R), JALANDHAR				

	TOTAL(MH)		87,082	0	87,082

	TOTAL(DDO)		87,082	0	87,082

SUPERINTENDING ENGINEER,	2059	001-DIRECTION	1,00,79,607	15,07,369	1,15,86,976
ELECTRICAL CIRCLE		AND			

(SOUTH),PATIALA

ADMINISTRATION

*****				-----			
TOTAL(MH)		1,00,79,607		15,07,369		1,15,86,976	

2235	200-OTHER	18,347	0	18,347
PROGRAMMES				

*****				-----			
TOTAL(MH)		18,347		0		18,347	

*****				-----			
TOTAL(DDO)		1,00,97,954		15,07,369		1,16,05,323	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,	2059	001-DIRECTION	93,33,690	9,84,150	1,03,17,840
WORKS (B &	WORKS, PUNJAB	MECHANICAL CIRCLE, PWD (B&R),		AND			
R)		PUNJAB,PATIALA		ADMINISTRATION			

*****				-----			
TOTAL(MH)		93,33,690		9,84,150		1,03,17,840	

2235	200-OTHER	6,305	0	6,305
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	6,305	0	6,305
*****		-----	-----	-----
	TOTAL(DDO)	93,39,995	9,84,150	1,03,24,145
SUPERINTENDING ENGINEER,,CENTRAL 2059	001-DIRECTION	74,76,614	13,10,231	87,86,845
WORKS CIRCLE, FEROZEPUR	AND			
	ADMINISTRATION			
*****		-----	-----	-----
	TOTAL(MH)	74,76,614	13,10,231	87,86,845
*****		-----	-----	-----
	TOTAL(DDO)	74,76,614	13,10,231	87,86,845
SUPERINTENDING 2059	001-DIRECTION	89,35,984	10,74,188	1,00,10,172
ENGINEER,,CONSTRUCTION CIRCLE	AND			
B&R	ADMINISTRATION			
*****		-----	-----	-----
	TOTAL(MH)	89,35,984	10,74,188	1,00,10,172
*****		-----	-----	-----

TOTAL (DDO)	89,35,984	10,74,188	1,00,10,172
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SUPERINTENDING	2059	001-DIRECTION	1,09,90,662	11,28,136	1,21,18,798
ENGINEER,,CONSTRUCTION CIRCLE,		AND			
PWD, B&R FDK		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,09,90,662	11,28,136	1,21,18,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL (DDO)	1,09,90,662	11,28,136	1,21,18,798
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SUPERINTENDING	2059	001-DIRECTION	87,81,811	13,76,056	1,01,57,867
ENGINEER,,CONSTRUCTION DIVISION		AND			
NO - II,PB PWD(B&R),PTL.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,97,72,473	25,04,192	2,22,76,665

2235	200-OTHER	1,55,419	7,270	1,62,689
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL (MH)	1,55,419	7,270	1,62,689

*****		-----	-----	-----
	TOTAL (DDO)	1,99,27,892	25,11,462	2,24,39,354

SUPERINTENDING	2059	001-DIRECTION	73,20,513	7,50,362	80,70,875
ENGINEER,,PATHANKOT CIRCLE PWD		AND			
B&R PATHANKOT		ADMINISTRATION			
*****		-----			
	TOTAL(MH)		73,20,513	7,50,362	80,70,875

*****		-----	-----	-----
	TOTAL (DDO)	73,20,513	7,50,362	80,70,875

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	87,22,383	10,91,629	98,14,012
WORKS CIRCLE, PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			
*****		-----	-----	-----	
	TOTAL(MH)		87,22,383	10,91,629	98,14,012

*****				FINMIN1221.TXT		

TOTAL(DDO)				87,22,383	10,91,629	98,14,012

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	91,62,024	27,15,438	1,18,77,462
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
WORKS CIRCLE, LUDHIANA, LUDHIANA				AND			
				ADMINISTRATION			

*****				-----			
TOTAL(MH)				91,62,024	27,15,438	1,18,77,462	

*****				-----			
TOTAL (DDO)				91,62,024	27,15,438	1,18,77,462	

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	96,83,320	16,36,826	1,13,20,146
WORKS (B &	WORKS, PUNJAB	ENGINEER,CONSTRUCTION CIRCLE NO		AND			
R)		II, PB PWD B&R,		ADMINISTRATION			

*****				-----			
TOTAL(MH)				96,83,320	16,36,826	1,13,20,146	

*****				-----			
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TOTAL(DDO)			FINMIN1221.TXT 96,83,320	16,36,826	1,13,20,146
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SUPERINTENDING	2059	001-DIRECTION	1,04,99,389	16,64,834	1,21,64,223
ENGINEER,CONSTRUCTION CIRCLE		AND			
NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,04,99,389	16,64,834	1,21,64,223

*****	-----	-----	-----
TOTAL(DDO)	1,04,99,389	16,64,834	1,21,64,223

SUPERINTENDING	2059	001-DIRECTION	93,24,311	12,51,612	1,05,75,923
ENGINEER,CONSTRUCTION CIRCLE		AND			
PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	93,24,311	12,51,612	1,05,75,923

*****	-----	-----	-----
TOTAL(DDO)	93,24,311	12,51,612	1,05,75,923

SUPERINTENDING	2059	001-DIRECTION	99,71,515	11,05,724	1,10,77,239
ENGINEER,CONSTRUCTION CIRCLE,		AND			
PUNJAB PWD (B&R)		ADMINISTRATION			

*****	-----	-----	-----
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*****		-----			
TOTAL(MH)		62,04,850	9,47,843	71,52,693	
2235	200-OTHER	2,84,440	0	2,84,440	
PROGRAMMES					
*****		-----			
TOTAL(MH)		2,84,440	0	2,84,440	
*****		-----			
TOTAL(DDO)		64,89,290	9,47,843	74,37,133	
SUPERINTENDING ENGINEER, LUDHIANA 4215		102-RURAL WATER	24,372	0	24,372
CIRCLE PWD (B&R), LUDHIANA		SUPPLY			
		789-SPECIAL	99,894	26,778	1,26,672
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,24,266	26,778	1,51,044	

PUBLIC

CHIEF ENGINEER, PUBLIC

WORKS (B &

WORKS, PUNJAB

R)

TOTAL (DDO)

1,24,266

26,778

1,51,044

SUPERINTENDING ENGINEER,PATIALA 2059

001-DIRECTION

99,99,104

11,76,433

1,11,75,537

CIRCLE,PB PWD(B &

AND

R)PTL.,PATIALA CIRCLE, PWD B & R

ADMINISTRATION

TOTAL (MH)

1,01,23,370

12,03,211

1,13,26,581

TOTAL (DDO)

1,01,23,370

12,03,211

1,13,26,581

XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059

001-DIRECTION

1,40,36,620

16,16,069

1,56,52,689

JALANDHAR,PUNJAB PWD B&R BRANCH,

AND

JALANDHAR CANTT

ADMINISTRATION

053-MAINTENANCE

94,89,868

2,69,517

97,59,385

AND REPAIRS

799-SUSPENSE

36,843

26,945

63,788

TOTAL (MH)

2,35,63,331

19,12,531

2,54,75,862

3054	337-ROAD WORKS	9,91,889	0	9,91,889
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TOTAL(MH)		9,91,889	0	9,91,889
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4202	789-SPECIAL	5,63,188	0	5,63,188
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----	
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TOTAL(MH)		5,63,188	0	5,63,188
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TOTAL(DDO)		2,51,18,408	19,12,531	2,70,30,939
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XEN,, PROVINCIAL DIVISION, PWD	2059	001-DIRECTION	2,98,89,861	44,51,490	3,43,41,351
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(B&R)		AND			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,, PROVINCIAL DIVISION, PWD	2059	053-MAINTENANCE	14,53,183	0	14,53,183
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WORKS (B & WORKS, PUNJAB	(B&R)			AND REPAIRS			
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R)

*****			-----	-----	-----
TOTAL(MH)			3,13,43,044	44,51,490	3,57,94,534
*****			-----	-----	-----
TOTAL(DDO)			3,13,43,044	44,51,490	3,57,94,534
XEN,,CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,74,70,554	22,32,864	1,97,03,418
ABOHAR PWD B&R FEROZEPUR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			1,74,70,554	22,32,864	1,97,03,418
*****			-----	-----	-----
TOTAL(DDO)			1,74,70,554	22,32,864	1,97,03,418
XEN,,CENTRAL WORKS DIVISION PWD	2059	001-DIRECTION	81,95,201	11,51,411	93,46,612
B&R, PATHANKOT		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			81,95,201	11,51,411	93,46,612
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

TOTAL(MH)	1,00,000	0	1,00,000

3054	337-ROAD WORKS	0	74,97,198	74,97,198

TOTAL(MH)		0	74,97,198	74,97,198

TOTAL(DDO)	82,95,201	86,48,609	1,69,43,810

XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	1,59,92,491	23,15,689	1,83,08,180
FEROZEPUR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL(MH)					1,59,92,491	23,15,689	1,83,08,180

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION,	3054	337-ROAD WORKS	1,91,52,469	0	1,91,52,469
WORKS (B &	WORKS, PUNJAB	FEROZEPUR					

R)

*****			-----		
TOTAL(MH)			1,91,52,469	0	1,91,52,469
4202	202-SECONDARY		59,22,160	19,52,788	78,74,948
EDUCATION					
	203-UNIVERSITY		2,22,60,000	0	2,22,60,000
AND HIGHER					
EDUCATION					
	789-SPECIAL		77,40,000	0	77,40,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			3,59,22,160	19,52,788	3,78,74,948
*****			-----		
TOTAL(DDO)			7,10,67,120	42,68,477	7,53,35,597
XEN,,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	1,70,18,207	25,14,450	1,95,32,657
(B&R)		AND			
			ADMINISTRATION		
		053-MAINTENANCE	83,94,732	10,09,991	94,04,723
			AND REPAIRS		
*****			-----		

TOTAL(MH)	2,54,12,939	35,24,441	2,89,37,380
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2235	200-OTHER	1,40,149	0	1,40,149
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,40,149	0	1,40,149
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,ELECTRICAL DIVISION, PWD	3054	337-ROAD WORKS	24,55,879	0	24,55,879
WORKS (B &	WORKS, PUNJAB	(B&R)					
R)							

*****	-----	-----	-----
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TOTAL(MH)	24,55,879	0	24,55,879
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TOTAL(DDO)	2,80,08,967	35,24,441	3,15,33,408
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XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	1,82,37,282	24,05,566	2,06,42,848
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B&R, FEROZEPUR		AND			
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ADMINISTRATION

053-MAINTENANCE		15,63,817	4,29,598	19,93,415
AND REPAIRS				
799-SUSPENSE		-6,634	0	-6,634
*****		-----	-----	-----
TOTAL(MH)		1,97,94,465	28,35,164	2,26,29,629
2235	200-OTHER	11,417	0	11,417
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		11,417	0	11,417
3054	337-ROAD WORKS	2,19,04,069	45,39,785	2,64,43,854
*****		-----	-----	-----
TOTAL(MH)		2,19,04,069	45,39,785	2,64,43,854
4059	051-CONSTRUCTIO	4,54,73,957	0	4,54,73,957
N				
*****		-----	-----	-----
TOTAL(MH)		4,54,73,957	0	4,54,73,957
5054	337-ROAD WORKS	8,20,16,160	0	8,20,16,160
800-OTHER		10,89,12,115	0	10,89,12,115
EXPENDITURE				

TOTAL(MH)	19,09,28,275	0	19,09,28,275
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			27,81,12,183	73,74,949	28,54,87,132

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	4,09,06,469	47,30,017	4,56,36,486
WORKS (B &	WORKS, PUNJAB	B&R, GURDASPUR		AND			
R)				ADMINISTRATION			

TOTAL(MH)	23,18,34,744	47,30,017	23,65,64,761
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3054	337-ROAD WORKS	1,38,23,348	27,08,237	1,65,31,585
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TOTAL(MH)	1,38,23,348	27,08,237	1,65,31,585
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4059	051-CONSTRUCTIO	64,82,183	0	64,82,183
	N			

		FINMIN1221.TXT		
TOTAL(MH)		64,82,183	0	64,82,183
4202	203-UNIVERSITY	1,22,68,717	0	1,22,68,717
	AND HIGHER			
	EDUCATION			
	800-OTHER	1,76,51,975	0	1,76,51,975
	EXPENDITURE			
*****		-----	-----	-----
TOTAL(MH)		2,99,20,692	0	2,99,20,692
5054	101-BRIDGES	3,17,32,404	0	3,17,32,404
	337-ROAD WORKS	13,36,14,552	88,90,305	14,25,04,857
	789-SPECIAL	1,39,60,000	0	1,39,60,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	3,58,33,000	0	3,58,33,000
	EXPENDITURE			
*****		-----	-----	-----
TOTAL(MH)		21,51,39,956	88,90,305	22,40,30,261
*****		-----	-----	-----
TOTAL(DDO)		58,43,84,831	2,37,03,508	60,80,88,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,RURAL WORKS DIVISION - 1,	2059	799-SUSPENSE	-8,37,978	0	-8,37,978
WORKS (B &	WORKS, PUNJAB	FEROZEPUR					
R)							
*****					-----	-----	-----
TOTAL(MH)					-8,37,978	0	-8,37,978
*****					-----	-----	-----
TOTAL(DDO)					-8,37,978	0	-8,37,978
XEN,CENTRAL WORKS DIVISION			2059	001-DIRECTION	1,46,24,030	23,32,437	1,69,56,467
PWD(B&R) ROPAR,ROPAR				AND			
				ADMINISTRATION			
				799-SUSPENSE	-177	0	-177
*****					-----	-----	-----
TOTAL(MH)					1,46,23,853	23,32,437	1,69,56,290
3054				337-ROAD WORKS	24,27,171	0	24,27,171
*****					-----	-----	-----
TOTAL(MH)					24,27,171	0	24,27,171

TOTAL (DDO)	1, 70, 51, 024	23, 32, 437	1, 93, 83, 461
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XEN, CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	3, 01, 93, 609	35, 89, 366	3, 37, 82, 975
B&R, GURDASPUR		AND			
		ADMINISTRATION			

TOTAL (MH)	3, 01, 93, 609	35, 89, 366	3, 37, 82, 975
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TOTAL (DDO)	3, 01, 93, 609	35, 89, 366	3, 37, 82, 975
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XEN, ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	1, 74, 45, 663	30, 67, 474	2, 05, 13, 137
(B&R), , FARIDKOT		AND			
		ADMINISTRATION			

053-MAINTENANCE	1, 09, 77, 170	20, 54, 557	1, 30, 31, 727
AND REPAIRS			

TOTAL (MH)	2, 84, 22, 833	51, 22, 031	3, 35, 44, 864
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				FINMIN1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,ELECTRICAL DIVISION, PWD,	3054	337-ROAD WORKS	61,898	0	61,898
WORKS (B &	WORKS, PUNJAB	(B&R),,FARIDKOT					
R)							

TOTAL(MH)					2,84,84,731	51,22,031	3,36,06,762
4059				051-CONSTRUCTIO	27,00,391	0	27,00,391
				N			

TOTAL(MH)					27,00,391	0	27,00,391
5054				789-SPECIAL	36,47,246	0	36,47,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	12,05,711	0	12,05,711
				EXPENDITURE			

TOTAL(MH)					48,52,957	0	48,52,957

TOTAL(DDO)					3,60,38,079	51,22,031	4,11,60,110

XEN,MECHANICAL DIVISION PWD B&R, 2059	001-DIRECTION	1,42,52,838	19,51,187	1,62,04,025
JALANDHAR,MECHANICAL DIVISION	AND			
PWD B&R, JALANDHAR	ADMINISTRATION			

053-MAINTENANCE	80,25,359	31,306	80,56,665
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	2,22,78,197	19,82,493	2,42,60,690

2235	200-OTHER	3,93,194	0	3,93,194
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,93,194	0	3,93,194

*****	-----	-----	-----
TOTAL(DDO)	2,26,71,391	19,82,493	2,46,53,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB 2059	001-DIRECTION		4,26,60,509	51,56,093	4,78,16,602
WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL	AND				

R)

DIVISION - II, PATIALA		ADMINISTRATION		
*****		-----		
TOTAL (MH)		4,26,60,509	51,56,093	4,78,16,602
2235	200-OTHER	6,47,224	0	6,47,224
PROGRAMMES				
*****		-----		
TOTAL (MH)		6,47,224	0	6,47,224
3054	337-ROAD WORKS	12,14,56,275	0	12,14,56,275
*****		-----		
TOTAL (MH)		12,14,56,275	0	12,14,56,275
4202	202-SECONDARY	91,07,534	43,81,794	1,34,89,328
EDUCATION				
*****		-----		
TOTAL (MH)		91,07,534	43,81,794	1,34,89,328
5054	101-BRIDGES	6,18,80,820	2,30,72,126	8,49,52,946
	337-ROAD WORKS	11,38,45,203	1,49,53,274	12,87,98,477
	789-SPECIAL	70,62,647	18,40,000	89,02,647
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

800-OTHER	3,05,83,000	0	3,05,83,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	21,33,71,670	3,98,65,400	25,32,37,070

*****	-----	-----	-----
TOTAL(DDO)	38,72,43,212	4,94,03,287	43,66,46,499

XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	1,80,45,238	22,52,816	2,02,98,054
JALANDHAR.,PROVINCIAL DIVISION	AND			
PWD B&R, JALANDHAR CANTT	ADMINISTRATION			
	053-MAINTENANCE	37,78,178	5,78,822	43,57,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND REPAIRS

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059	799-SUSPENSE	15,982	0	15,982
WORKS (B &	WORKS, PUNJAB	JALANDHAR.,PROVINCIAL DIVISION				
R)		PWD B&R, JALANDHAR CANTT				

*****	-----	-----	-----
TOTAL(MH)	2,18,39,398	28,31,638	2,46,71,036

4202	203-UNIVERSITY	1,54,55,015	0	1,54,55,015
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	95,00,000	11,02,342	1,06,02,342
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
	TOTAL(MH)	2,49,55,015	11,02,342	2,60,57,357
5054	101-BRIDGES	1,29,27,995	0	1,29,27,995
	337-ROAD WORKS	46,27,000	0	46,27,000
*****		-----	-----	-----
	TOTAL(MH)	1,75,54,995	0	1,75,54,995
*****		-----	-----	-----
	TOTAL(DDO)	6,43,49,408	39,33,980	6,82,83,388
XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	2,05,58,944	27,30,463	2,32,89,407
MANSA,PROVINCIAL DIVISION PWD	AND			
B&R, MANSA	ADMINISTRATION			
	053-MAINTENANCE	23,84,845	7,13,743	30,98,588
	AND REPAIRS			
	799-SUSPENSE	-12,514	0	-12,514

*****		FINMIN1221.TXT		

TOTAL (MH)		2, 29, 31, 275	34, 44, 206	2, 63, 75, 481

2235	200-OTHER	12, 22, 889	0	12, 22, 889
PROGRAMMES				

*****		-----		
TOTAL (MH)		12, 22, 889	0	12, 22, 889

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN, PROVINCIAL DIVISION PWD B&R, 3054		337-ROAD WORKS	6, 69, 844	0	6, 69, 844
WORKS (B &	WORKS, PUNJAB	MANSА, PROVINCIAL DIVISION PWD					
R)		B&R, MANSА					

*****		-----		
TOTAL (MH)		6, 69, 844	0	6, 69, 844

4059	051-CONSTRUCTIO	57, 88, 443	8, 75, 275	66, 63, 718
N				

*****		-----		
TOTAL (MH)		57, 88, 443	8, 75, 275	66, 63, 718

	5054	337-ROAD WORKS	7,66,49,410	23,46,867	7,89,96,277
		800-OTHER	3,84,33,012	0	3,84,33,012
		EXPENDITURE			
*****			-----	-----	-----
	TOTAL(MH)		11,50,82,422	23,46,867	11,74,29,289
*****			-----	-----	-----
	TOTAL(DDO)		14,56,94,873	66,66,348	15,23,61,221
XEN, PROVINCIAL DIVISION, PWD, (B&R),, FARIDKOT	2059	001-DIRECTION	1,77,67,108	22,75,872	2,00,42,980
		AND			
		ADMINISTRATION			
		053-MAINTENANCE	2,02,011	73,478	2,75,489
		AND REPAIRS			
		799-SUSPENSE	0	209	209
*****			-----	-----	-----
	TOTAL(MH)		1,79,69,119	23,49,559	2,03,18,678
2235	200-OTHER		16,34,131	0	16,34,131
	PROGRAMMES				
*****			-----	-----	-----
	TOTAL(MH)		16,34,131	0	16,34,131
3054	337-ROAD WORKS		38,27,223	0	38,27,223

TOTAL(MH)	38,27,223	0	38,27,223
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5054	337-ROAD WORKS	16,77,11,038	88,93,088	17,66,04,126
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION, PWD,	5054	789-SPECIAL	39,84,900	19,68,807	59,53,707
WORKS (B & R)	WORKS, PUNJAB	(B&R),, FARIDKOT		COMPONENT PLAN FOR SCHEDULED CASTES			
				800-OTHER	8,12,47,964	0	8,12,47,964
				EXPENDITURE			

TOTAL(MH)	25,29,43,902	1,08,61,895	26,38,05,797
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TOTAL(DDO)	27,63,74,375	1,32,11,454	28,95,85,829
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XEN,ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE	-25,20,205	0	-25,20,205
PWD B&R BRANCH, JALANDHAR,ROADS					
& BRIDGES DIVISION, PWD B&R					
BRANCH, JALANDHAR CANTT					

*****			-----	-----	-----
TOTAL (MH)			-25,20,205	0	-25,20,205

*****			-----	-----	-----
TOTAL (DDO)			-25,20,205	0	-25,20,205

XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER	5,64,771	0	5,64,771
ROPAR,ROPAR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			5,64,771	0	5,64,771

*****			-----	-----	-----
TOTAL (DDO)			5,64,771	0	5,64,771

XEN,RURAL WORKS DIVISION PWD B&R	2235	200-OTHER	2,57,498	0	2,57,498
MOGA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			2,57,498	0	2,57,498

*****			-----	-----	-----
TOTAL (DDO)			2,57,498	0	2,57,498

XEN,RURAL WORKS DIVISION PWD	2235	200-OTHER	4,00,000	0	4,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		B&R, JALANDHAR,RURAL WORKS		PROGRAMMES			
		DIVISION PWD B&R, JALANDHAR					

			TOTAL(MH)		4,00,000	0	4,00,000
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD	3054	337-ROAD WORKS	28,55,104	0	28,55,104
WORKS (B &	WORKS, PUNJAB	B&R, JALANDHAR,RURAL WORKS					
R)		DIVISION PWD B&R, JALANDHAR					

			TOTAL(MH)		28,55,104	0	28,55,104
			4202	203-UNIVERSITY	1,23,00,000	0	1,23,00,000
				AND HIGHER			
				EDUCATION			
				789-SPECIAL	41,05,940	0	41,05,940
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		FINMIN1221.TXT		
TOTAL(MH)		1,64,05,940	0	1,64,05,940
5054	337-ROAD WORKS	10,74,65,556	0	10,74,65,556
	789-SPECIAL	1,73,27,691	0	1,73,27,691
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	51,20,258	0	51,20,258
	EXPENDITURE			
*****		-----	-----	-----
TOTAL(MH)		12,99,13,505	0	12,99,13,505
*****		-----	-----	-----
TOTAL(DDO)		14,95,74,549	0	14,95,74,549
*****		-----	-----	-----
TOTAL(CCO)		11,64,29,84,820	1,04,06,33,750	12,68,36,18,570
CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER,HORTICULTURE	3054	337-ROAD WORKS	95,63,397	095,63,397
BRANCH, PUNJAB		DIVISION PWD (B&R) JALLANDHAR		
GOVERNMENT OF PUNJAB				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021				

FINMIN1221.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

			*****	-----	-----
PUBLIC			TOTAL(MH)	95,63,397	095,63,397
WORKS (B &					
R)					
			4059	051-CONSTRUCTIO	3,39,14,93180,95,2004,20,10,131
				N	
			*****	-----	-----
			TOTAL(MH)	4,34,78,328	80,95,2005,15,73,528
			4202	203-UNIVERSITY	1,14,01,07911,13,9061,25,14,985
				AND HIGHER	
				EDUCATION	
				789-SPECIAL	37,70,5085,59,49243,30,000
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	
			*****	-----	-----
			TOTAL(MH)	1,51,71,587	16,73,3981,68,44,985
			5054	101-BRIDGES	3,28,40,2891,02,96,4154,31,36,704
				337-ROAD WORKS	80,74,61828,34,9011,09,09,519
			*****	-----	-----

TOTAL(MH)

FINMIN1221.TXT
4,09,14,907

1,31,31,316

5,40,46,223

TOTAL(DDO)

9,95,64,822

2,28,99,914

12,24,64,736

EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

1,83,99,113

24,14,851

2,08,13,964

DIVISION NO. 1,PUNJAB, PWD

AND

(B&R), HOSHIARPUR

ADMINISTRATION

053-MAINTENANCE

0

11,69,823

11,69,823

AND REPAIRS

TOTAL(MH)

1,83,99,113

35,84,674

2,19,83,787

TOTAL(DDO)

1,83,99,113

35,84,674

2,19,83,787

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059		001-DIRECTION	2,30,82,179	30,02,383	2,60,84,562
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. II,PUNJAB PWD		AND			
R)		(B&R), HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,30,82,179	30,02,383	2,60,84,562

*****	-----	-----	-----
TOTAL(DDO)	2,30,82,179	30,02,383	2,60,84,562

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,39,08,539	20,62,105	1,59,70,644
DIVISION NO. IV,PUNJAB, PWD	AND			
(B&R), LUDHIANA	ADMINISTRATION			
	053-MAINTENANCE	0	1,12,000	1,12,000
	AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	1,39,08,539	21,74,105	1,60,82,644

*****	-----	-----	-----
TOTAL(DDO)	1,39,08,539	21,74,105	1,60,82,644

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,77,22,554	45,08,061	3,22,30,615
DIVISION NO.1,PUNJAB PWD (B&R)	AND			
LUDHIANA	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,77,22,554	45,08,061	3,22,30,615

TOTAL(DDO)	2,77,22,554	45,08,061	3,22,30,615
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EXECUTIVE ENGINEER, CONSTRUCTION 2235	200-OTHER	4,25,041	14,164	4,39,205
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DIVISION NO.1,PWD B&R	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	4,25,041	14,164	4,39,205

*****	-----	-----	-----
TOTAL(DDO)	4,25,041	14,164	4,39,205

EXECUTIVE ENGINEER, CONTRUCTION 2059	001-DIRECTION	3,48,58,981	42,03,415	3,90,62,396
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DIVISION NO. III,PUNJAB, PWD	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	(B&R), LUDHIANA			ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL(MH)	3,48,58,981	42,03,415	3,90,62,396

*****	-----	-----	-----
TOTAL(DDO)	3,48,58,981	42,03,415	3,90,62,396

PUBLIC	CHIEF ENGINEER, PWD, B&R	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,11,73,050	26,89,681	2,38,62,731
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. 2 , PWD (B&R),		AND			
R)		BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,11,73,050	26,89,681	2,38,62,731

5054	101-BRIDGES	-2,80,150	2,80,150	0
	337-ROAD WORKS	5,62,42,167	8,04,91,068	13,67,33,235
*****	-----	-----	-----	
TOTAL (MH)		5,59,62,017	8,07,71,218	13,67,33,235

*****	-----	-----	-----	
TOTAL (DDO)		7,71,35,067	8,34,60,899	16,05,95,966

EXECUTIVE ENGINEER, CONSTRUCTION	5054	337-ROAD WORKS	66,10,166	0	66,10,166
DIVISION NO.1, PWD (B&R),					
BATHINDA					

*****	-----	-----	-----	
TOTAL (MH)		66,10,166	0	66,10,166

*****	-----	-----	-----	
TOTAL (DDO)		66,10,166	0	66,10,166

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	76,48,714	6,96,218	83,44,932
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RAJ DIVISION

AND

ADMINISTRATION

*****				-----	-----	-----
TOTAL(MH)				76,48,714	6,96,218	83,44,932
*****				-----	-----	-----
TOTAL(DDO)				76,48,714	6,96,218	83,44,932

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER,PANCHAYTI RAJ	2515	001-DIRECTION	57,33,202	13,16,803	70,50,005
WORKS (B &	BRANCH, PUNJAB	PWD (B&R) ,MOHALI		AND			
R)				ADMINISTRATION			
*****				-----	-----	-----	
TOTAL(MH)				57,33,202	13,16,803	70,50,005	
*****				-----	-----	-----	
TOTAL(DDO)				57,33,202	13,16,803	70,50,005	
*****				-----	-----	-----	
TOTAL(CCO)				31,50,88,378	12,58,60,636	44,09,49,014	

TOTAL(DEPT)	11,95,80,73,198	1,16,64,94,386	13,12,45,67,584
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PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	200-OTHER	1,43,773	0	1,43,773
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		PROGRAMMES			
(PUBLIC		SANITATION, (CENTRAL)					
HEALTH)							

TOTAL(MH)	1,43,773	0	1,43,773
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TOTAL(DDO)	1,43,773	0	1,43,773
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CHIEF ENGINEER,CHIEF ENGINEER	2235	107-SWATANTRATA	1,07,900	0	1,07,900
PUNJAB WATER SUPPLY AND		SAINIK SAMMAN			
SANITATION, (SOUTH)		PENSION SCHEME			

TOTAL(MH)	1,07,900	0	1,07,900
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TOTAL(DDO)	1,07,900	0	1,07,900
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CHIEF ENGINEER,PWD PUBLIC	2235	200-OTHER	49,403	1,03,608	1,53,011
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HEALTH, PATIALA	PROGRAMMES	FINMIN1221.TXT		
*****		-----	-----	-----
TOTAL(MH)		49,403	1,03,608	1,53,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			49,403	1,03,608	1,53,011
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,39,25,009	26,56,247	1,65,81,256
CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
PROGRAMME SPECIALIST		ADMINISTRATION			
CUM-EXECUTIVE ENGINEER					

*****		-----	-----	-----
TOTAL(MH)		1,39,74,412	27,59,855	1,67,34,267

2235	102-CHILD	19,11,399	3,34,188	22,45,587
	WELFARE			

		TOTAL(MH)	19,11,399	3,34,188	22,45,587
	4215	102-RURAL	3,82,180	35,53,894	39,36,074
		SANITATION			
		SERVICES			
		102-RURAL WATER	3,14,63,175	30,82,265	3,45,45,440
		SUPPLY			
		789-SPECIAL	39,03,388	47,61,564	86,64,952
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	3,57,48,743	1,13,97,723	4,71,46,466
		*****	-----		
		TOTAL(DDO)	5,16,34,554	1,44,91,766	6,61,26,320
DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL	1,90,454	0	1,90,454
		SANITATION			
		SERVICES			
		102-RURAL WATER	2,00,34,466	0	2,00,34,466
		SUPPLY			
		789-SPECIAL	96,50,665	0	96,50,665

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			

			TOTAL(MH)		2,98,75,585	0	2,98,75,585

		TOTAL(DDO)			2,98,75,585	0	2,98,75,585
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	3,69,95,138	29,95,241	3,99,90,379
				800-OTHER EXPENDITURE	14,99,973	2,23,410	17,23,383

			TOTAL(MH)		3,84,95,111	32,18,651	4,17,13,762
			4215	102-RURAL WATER	26,088	0	26,088

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SUPPLY

789-SPECIAL	1,84,196	0	1,84,196
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,10,284	0	2,10,284

*****	-----	-----	-----
TOTAL(DDO)	3,87,05,395	32,18,651	4,19,24,046

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,46,78,200	33,72,773	3,80,50,973
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CUM-EXECUTIVE ENGINEER, FEROZEPUR
AND
ADMINISTRATION

105-SANITATION	6,92,971	1,61,769	8,54,740
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SERVICES

800-OTHER	85,34,747	12,25,221	97,59,968
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	4,39,05,918	47,59,763	4,86,65,681

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL	2,00,02,000	0	2,00,02,000
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FEROZEPUR		SANITATION			
(PUBLIC				SERVICES			
HEALTH)							
				102-RURAL WATER	5,63,000	0	5,63,000
				SUPPLY			
				789-SPECIAL	1,68,924	0	1,68,924
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		2,07,33,924	0	2,07,33,924

TOTAL(DDO)				6,46,39,842	47,59,763	6,93,99,605

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	4,36,20,479	44,08,390	4,80,28,869
CUM-EXECUTIVE ENGINEER, GURDASPUR		AND			
		ADMINISTRATION			
		105-SANITATION	13,93,740	0	13,93,740
		SERVICES			

800-OTHER	79,75,369	1,36,057	81,11,426
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	5,29,89,588	45,44,447	5,75,34,035

4215	102-RURAL WATER	68,53,680	0	68,53,680
	SUPPLY			
	789-SPECIAL	50,604	0	50,604
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	69,04,284	0	69,04,284

*****	-----	-----	-----
TOTAL(DDO)	5,98,93,872	45,44,447	6,44,38,319

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	8,65,21,849	1,81,83,482	10,47,05,331
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE		AND			

		FINMIN1221.TXT			
(PUBLIC	ENGINEER,HOSHIARPUR	ADMINISTRATION			
HEALTH)					
		105-SANITATION	1,55,114	1,23,961	2,79,075
		SERVICES			
		800-OTHER	3,66,70,907	61,25,810	4,27,96,717
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	13,02,52,154	2,44,33,253	15,46,85,407
	4215	102-RURAL WATER	13,803	0	13,803
		SUPPLY			
		*****	-----	-----	-----
		TOTAL(MH)	13,803	0	13,803
		*****	-----	-----	-----
		TOTAL(DDO)	18,32,55,545	2,89,77,700	21,22,33,245
	DISTRICT PROGRAMME SPECIALIST 2215	001-DIRECTION	1,91,84,617	4,03,030	1,95,87,647
	CUM-EXECUTIVE ENGINEER, JALANDHAR	AND			
		ADMINISTRATION			
		105-SANITATION	12,95,394	0	12,95,394
		SERVICES			
		800-OTHER	54,94,053	7,01,178	61,95,231

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,59,74,064	11,04,208	2,70,78,272

*****	-----	-----	-----
TOTAL(DDO)	2,59,74,064	11,04,208	2,70,78,272

DISTRICT PROGRAMME	2215	001-DIRECTION	2,42,54,818	22,05,442	2,64,60,260
SPECIALIST-CUM-EXECUTIVE		AND			
ENGINEER, DPMC, RWS&S, DISTRICT		ADMINISTRATION			
PROGRAMME					
SPECIALIST-CUM-EXECUTIVE					
ENGINEER, DPMC, RWS&S,					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME	2215	105-SANITATION	0	1,87,000	1,87,000
WORKS	HEALTH, PUNJAB, PATIALA	SPECIALIST-CUM-EXECUTIVE		SERVICES			
(PUBLIC		ENGINEER, DPMC, RWS&S, DISTRICT					
HEALTH)		PROGRAMME					
		SPECIALIST-CUM-EXECUTIVE					
		ENGINEER, DPMC, RWS&S,					

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TOTAL(MH)			FINMIN1221.TXT 2,42,54,818	23,92,442	2,66,47,260
4215	102-RURAL WATER		6,76,800	0	6,76,800
	SUPPLY				
	789-SPECIAL		58,568	0	58,568
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----	-----	-----
TOTAL(MH)			7,35,368	0	7,35,368
*****			-----	-----	-----
TOTAL(DDO)			2,49,90,186	23,92,442	2,73,82,628
EXECUTIVE ENGINEER	4215	102-RURAL	6,88,10,097	4,53,144	6,92,63,241
(DESIGN),WATER SUPPLY AND		SANITATION			
SANITATION		SERVICES			
		102-RURAL WATER	3,33,30,413	42,90,449	3,76,20,862
		SUPPLY			
		789-SPECIAL	5,76,05,856	6,83,719	5,82,89,575
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			15,97,46,366	54,27,312	16,51,73,678
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TOTAL(DDO)	15,97,46,366	54,27,312	16,51,73,678
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EXECUTIVE ENGINEER (EE2),WATER	4215	102-RURAL WATER	0	18,57,136	18,57,136
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SUPPLY & SANITATION DIVISION		SUPPLY
(EE2)		

789-SPECIAL	0	87,13,000	87,13,000
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GOVERNMENT OF PUNJAB	Page	2054
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	0	1,05,70,136	1,05,70,136
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TOTAL(DDO)	0	1,05,70,136	1,05,70,136
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	4,81,081	4,16,186	8,97,267
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WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		AND
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(PUBLIC
HEALTH)

(EE2)

ADMINISTRATION

799-SUSPENSE	16,728	0	16,728
*****	-----	-----	-----
TOTAL(MH)	4,97,809	4,16,186	9,13,995

4215	102-RURAL WATER	68,03,000	0	68,03,000
	SUPPLY			
	789-SPECIAL	1,28,95,900	6,01,264	1,34,97,164
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,96,98,900	6,01,264	2,03,00,164

*****	-----	-----	-----
TOTAL(DDO)	2,01,96,709	10,17,450	2,12,14,159

EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	001-DIRECTION AND ADMINISTRATION	10,42,480	71,327	11,13,807
105-SANITATION SERVICES			30,000	0	30,000
800-OTHER			2,26,676	0	2,26,676

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	12,99,156	71,327	13,70,483

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			12,99,156	71,327	13,70,483
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	0	12,66,073	12,66,073
SUPPLY AND SANTITATION DIVISION		AND			
(EE2)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,99,156	13,37,400	26,36,556

4215	102-RURAL WATER	8,42,747	0	8,42,747
	SUPPLY			

*****		-----		
TOTAL(MH)		8,42,747	0	8,42,747

*****		-----		
TOTAL(DDO)		21,41,903	13,37,400	34,79,303

EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	4215	102-RURAL WATER	3,10,70,247	20,40,639	3,31,10,886
		SUPPLY			
		789-SPECIAL	1,59,66,852	20,60,872	1,80,27,724
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		4,70,37,099	41,01,511	5,11,38,610

*****		-----		
TOTAL(DDO)		4,70,37,099	41,01,511	5,11,38,610

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	10,744	4,000	14,744
(GW) DIVISION, ANANDPUR SAHIB	PROGRAMMES			

*****		-----		
TOTAL(MH)		10,744	4,000	14,744

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			10,744	4,000	14,744
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PUBLIC	4215	102-RURAL	18,695	0	18,695
WORKS	HEALTH, PUNJAB, PATIALA	HEALTHY (RWS), MALOUT		SANITATION			
(PUBLIC				SERVICES			
HEALTH)							

				102-RURAL WATER	1,15,000	0	1,15,000
				SUPPLY			

		TOTAL (MH)			1,44,439	4,000	1,48,439
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		TOTAL (DDO)			1,44,439	4,000	1,48,439
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	EXECUTIVE ENGINEER, WATER &	2215	001-DIRECTION	5,64,94,490	68,94,910	6,33,89,400
	SUPPLY & SANITAIION DIVISION,		AND			
	MALERKOTLA, SANGRUR		ADMINISTRATION			

				105-SANITATION	9,89,645	5,05,185	14,94,830
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		FINMIN1221.TXT		
SERVICES				
800-OTHER		21,54,464	2,33,206	23,87,670
EXPENDITURE				
*****		-----		
TOTAL (MH)		5,96,38,599	76,33,301	6,72,71,900
4215	102-RURAL	43,97,470	47,000	44,44,470
SANITATION				
SERVICES				
102-RURAL WATER		2,96,47,421	0	2,96,47,421
SUPPLY				
789-SPECIAL		52,01,926	2,52,898	54,54,824
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL (MH)		3,92,46,817	2,99,898	3,95,46,715
*****		-----		
TOTAL (DDO)		9,88,85,416	79,33,199	10,68,18,615
GOVERNMENT OF PUNJAB				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	8,41,240	96,046	9,37,286
WORKS	HEALTH, PUNJAB, PATIALA	& SANITATION GW DIVISION NO.2		PROGRAMMES			
(PUBLIC							
HEALTH)							

TOTAL(MH)					4,00,88,057	3,95,944	4,04,84,001

TOTAL(DDO)					9,97,26,656	80,29,245	10,77,55,901
EXECUTIVE ENGINEER,WATER SUPPLY			2215	001-DIRECTION	12,77,09,412	74,06,134	13,51,15,546
AND SANITATION DIVISION				AND			
				ADMINISTRATION			
				105-SANITATION	4,56,992	0	4,56,992
				SERVICES			
				799-SUSPENSE	-1,54,030	0	-1,54,030
				800-OTHER	48,54,851	6,03,839	54,58,690
				EXPENDITURE			

TOTAL(MH)					13,28,67,225	80,09,973	14,08,77,198
			4215	102-RURAL	3,39,786	28,953	3,68,739

SANITATION

SERVICES

102-RURAL WATER	3,50,04,138	75,06,074	4,25,10,212
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SUPPLY

789-SPECIAL	1,23,04,828	4,00,741	1,27,05,569
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	4,76,48,752	79,35,768	5,55,84,520

*****	-----	-----	-----
TOTAL(DDO)	18,05,15,977	1,59,45,741	19,64,61,718

EXECUTIVE ENGINEER,WATER SUPPLY 2215	799-SUSPENSE	-1,00,000	0	-1,00,000
AND SANITATION DIVISION NO-1				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		-1,00,000	0	-1,00,000
WORKS	HEALTH, PUNJAB, PATIALA						

(PUBLIC
HEALTH)

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		0	0	0
4215	102-RURAL WATER	2,40,90,750	74,97,641	3,15,88,391
	SUPPLY			
	789-SPECIAL	1,48,48,653	23,96,621	1,72,45,274
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
TOTAL(MH)		3,89,39,403	98,94,262	4,88,33,665
*****		-----	-----	-----
TOTAL(DDO)		3,89,39,403	98,94,262	4,88,33,665
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,39,38,840	66,95,311
AND SANITATION DIVISION NO. 1		AND		6,06,34,151
		ADMINISTRATION		

105-SANITATION	7,42,323	0	7,42,323
SERVICES			
799-SUSPENSE	-2,400	0	-2,400
800-OTHER	79,38,092	9,84,000	89,22,092
EXPENDITURE			
*****	-----	-----	-----
TOTAL(MH)	6,26,16,855	76,79,311	7,02,96,166

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				
*****	-----	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	1,82,93,784	0	1,82,93,784
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		SANITATION			
(PUBLIC				SERVICES			
HEALTH)							
				102-RURAL WATER	22,63,85,550	5,80,165	22,69,65,715
				SUPPLY			

		789-SPECIAL	16,80,28,832	1,22,62,162	18,02,90,994
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	41,28,08,166	1,28,42,327	42,56,50,493
		*****	-----	-----	-----
		TOTAL (DDO)	47,54,25,021	2,05,21,638	49,59,46,659
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	13,53,88,228	1,59,03,510	15,12,91,738
AND SANITATION DIVISION NO. 1,		AND			
		ADMINISTRATION			
		105-SANITATION	28,16,072	3,07,000	31,23,072
		SERVICES			
		799-SUSPENSE	-17,305	0	-17,305
		800-OTHER	1,29,59,873	10,88,521	1,40,48,394
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	15,11,46,868	1,72,99,031	16,84,45,899
2235	200-OTHER		1,17,212	0	1,17,212
	PROGRAMMES				

*****				FINMIN1221.TXT			

TOTAL(MH)		1,17,212		0		1,17,212	

4215	102-RURAL	73,20,411	35,280	73,55,691
	SANITATION			
	SERVICES			
	102-RURAL WATER	3,26,94,335	1,35,29,537	4,62,23,872
	SUPPLY			
	789-SPECIAL	2,57,63,836	17,71,469	2,75,35,305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

*****				-----			
TOTAL(MH)		6,57,78,582		1,53,36,286		8,11,14,868	

*****				-----			
TOTAL(DDO)		21,70,42,662		3,26,35,317		24,96,77,979	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,61,45,625	54,31,547	5,15,77,172
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WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO. 2 AND				FINMIN1221.TXT		
(PUBLIC				ADMINISTRATION		
HEALTH)						
				799-SUSPENSE	39,39,327	0 39,39,327
				800-OTHER	19,97,443	2,20,379 22,17,822
				EXPENDITURE		
				*****	-----	
				TOTAL(MH)	5,20,82,395	56,51,926 5,77,34,321
4215 102-RURAL				5,390	0	5,390
				SANITATION		
				SERVICES		
				102-RURAL WATER	1,73,05,072	60,94,464 2,33,99,536
				SUPPLY		
				789-SPECIAL	77,09,678	40,00,000 1,17,09,678
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
				*****	-----	
				TOTAL(MH)	2,50,20,140	1,00,94,464 3,51,14,604
				*****	-----	
				TOTAL(DDO)	7,71,02,535	1,57,46,390 9,28,48,925
EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION				4,50,53,822	65,69,531	5,16,23,353
				Page 3780		

AND SANITATION DIVISION NO.3

AND

ADMINISTRATION

105-SANITATION

SERVICES

32,31,551

1,31,818

33,63,369

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	800-OTHER	54,81,048	7,33,349	62,14,397
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.3		EXPENDITURE			
(PUBLIC							
HEALTH)							

TOTAL(MH)					5,37,66,421	74,34,698	6,12,01,119
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			

TOTAL(MH)					1,00,000	0	1,00,000
			4215	102-RURAL	3,55,199	72,754	4,27,953
				SANITATION			
				SERVICES			

102-RURAL WATER		2,43,68,521	96,144	2,44,64,665
SUPPLY				
789-SPECIAL		73,42,085	1,42,750	74,84,835
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		3,20,65,805	3,11,648	3,23,77,453
*****		-----	-----	-----
TOTAL(DDO)		8,59,32,226	77,46,346	9,36,78,572
EXECUTIVE ENGINEER,WATER SUPPLY 2215				
AND SANITATION DIVISION,				
001-DIRECTION		7,02,74,915	90,35,571	7,93,10,486
AND				
ADMINISTRATION				
105-SANITATION		1,65,600	15,650	1,81,250
SERVICES				
799-SUSPENSE		32,186	84,516	1,16,702
800-OTHER		92,15,569	25,29,888	1,17,45,457
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		7,96,88,270	1,16,65,625	9,13,53,895

2235 200-OTHER 1,00,000 0 1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

***** -----

TOTAL(MH) 1,00,000 0 1,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	17,87,585	13,750	18,01,335
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		SANITATION			
(PUBLIC				SERVICES			
HEALTH)							

102-RURAL WATER 38,86,13,641 8,19,92,826 47,06,06,467

SUPPLY

789-SPECIAL 26,65,58,564 3,71,49,071 30,37,07,635

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 65,69,59,790 11,91,55,647 77,61,15,437

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				FINMIN1221.TXT		
TOTAL (DDO)				73,67,48,060	13,08,21,272	86,75,69,332
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION		2,31,98,407	32,69,768	2,64,68,175
AND SANITATION (GW) DIVISION		AND				
		ADMINISTRATION				
		105-SANITATION		15,60,180	0	15,60,180
		SERVICES				
		800-OTHER		1,09,15,130	36,08,581	1,45,23,711
		EXPENDITURE				
*****				-----	-----	-----
TOTAL (MH)				3,56,73,717	68,78,349	4,25,52,066
	2235	104-DEPOSIT		10,000	0	10,000
		LINKED				
		INSURANCE				
		SCHEME-GOVERNME				
		NT PROVIDENT				
		FUND				
		200-OTHER		3,07,934	0	3,07,934
		PROGRAMMES				
*****				-----	-----	-----
GOVERNMENT OF PUNJAB						Page 2063
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021						

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,17,934	0	3,17,934
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL(DDO)			3,59,91,651	68,78,349	4,28,70,000
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		3,63,16,992	47,39,490	4,10,56,482
	AND SANITATION (GW) DIVISION NO.		AND				
	2, MOHALI		ADMINISTRATION				
			105-SANITATION		9,31,120	0	9,31,120
			SERVICES				
			799-SUSPENSE		1,39,74,294	1,20,476	1,40,94,770
			800-OTHER		91,50,169	10,50,115	1,02,00,284
			EXPENDITURE				
		*****			-----	-----	-----
		TOTAL(MH)			6,06,90,509	59,10,081	6,66,00,590
		2235	200-OTHER		1,00,000	1,00,000	2,00,000
			PROGRAMMES				

FINMIN1221.TXT			

TOTAL(MH)	1,00,000	1,00,000	2,00,000

TOTAL(DDO)	9,64,64,226	1,28,88,430	10,93,52,656

EXECUTIVE ENGINEER,WATER SUPPLY 2235	200-OTHER	87,405	0	87,405
AND SANITATION (GW) DIVISION NO.	PROGRAMMES			
3,				

TOTAL(MH)	87,405	0	87,405

TOTAL(DDO)	87,405	0	87,405

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	5,68,15,441	89,20,390	6,57,35,831
AND SANITATION (MECH.) DIVISION,	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	8,88,951	10,36,668	19,25,619

WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (MECH.) DIVISION,	SERVICES	FINMIN1221.TXT		
(PUBLIC						
HEALTH)						
			800-OTHER	75,52,733	16,89,229	92,41,962
			EXPENDITURE			
		*****		-----	-----	-----
		TOTAL (MH)		6,52,57,125	1,16,46,287	7,69,03,412
	2235	200-OTHER		21,57,686	10,55,061	32,12,747
		PROGRAMMES				
		*****		-----	-----	-----
		TOTAL (MH)		21,57,686	10,55,061	32,12,747
		*****		-----	-----	-----
		TOTAL (DDO)		6,74,14,811	1,27,01,348	8,01,16,159
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,91,61,309	42,58,253	3,34,19,562
	AND SANITATION (RWS)		AND			
			ADMINISTRATION			
			105-SANITATION	17,14,265	0	17,14,265
			SERVICES			
			799-SUSPENSE	532	0	532
			800-OTHER	1,14,68,832	16,70,988	1,31,39,820
			EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	4,23,44,938	59,29,241	4,82,74,179

4215	102-RURAL	1,49,210	0	1,49,210
	SANITATION			
	SERVICES			
	102-RURAL WATER	2,22,85,614	83,37,389	3,06,23,003
	SUPPLY			
	789-SPECIAL	43,63,048	50,83,483	94,46,531
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,67,97,872	1,34,20,872	4,02,18,744

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	-----	-----
WORKS	HEALTH, PUNJAB, PATIALA				
(PUBLIC					
HEALTH)					

TOTAL(DDO)	6,91,42,810	1,93,50,113	8,84,92,923
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,66,49,958	30,06,693	3,96,56,651
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AND SANITATION (RWS) DIVISION		AND			
		ADMINISTRATION			

105-SANITATION	3,96,064	0	3,96,064
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SERVICES

799-SUSPENSE	-32,994	0	-32,994
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800-OTHER	9,26,042	2,41,048	11,67,090
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	6,47,36,942	1,66,68,613	8,14,05,555

2235	200-OTHER	16,222	0	16,222
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	16,222	0	16,222

4215	102-RURAL	1,88,978	0	1,88,978
	SANITATION			
	SERVICES			

102-RURAL WATER	11,17,82,070	30,38,945	11,48,21,015
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SUPPLY

789-SPECIAL	4,71,95,856	1,00,39,237	5,72,35,093
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	15,91,66,904	1,30,78,182	17,22,45,086

*****	-----	-----	-----
TOTAL(DDO)	26,62,65,006	3,56,76,036	30,19,41,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,89,91,576	20,60,464	9,10,52,040
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	4,84,875	49,790	5,34,665
				SERVICES			
				799-SUSPENSE	-5,800	0	-5,800
				800-OTHER	36,34,635	7,28,440	43,63,075
				EXPENDITURE			

*****			-----			
TOTAL(MH)			25,22,72,190	1,59,16,876	26,81,89,066	
*****			-----			
TOTAL(DDO)			35,93,70,292	3,85,14,730	39,78,85,022	
EXECUTIVE ENGINEER,WATER SUPPLY 2215			001-DIRECTION	7,70,45,303	1,08,57,675	8,79,02,978
AND SANITATION (RWS) DIVISION			AND			
NO. 3			ADMINISTRATION			
			105-SANITATION	48,650	0	48,650
			SERVICES			
			800-OTHER	1,57,45,791	19,18,757	1,76,64,548
			EXPENDITURE			
*****			-----			
TOTAL(MH)			9,28,39,744	1,27,76,432	10,56,16,176	
4215			102-RURAL	76,774	14,226	91,000
			SANITATION			
			SERVICES			
			102-RURAL WATER	2,04,07,063	59,47,672	2,63,54,735
			SUPPLY			
			789-SPECIAL	61,32,670	33,87,884	95,20,554
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

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TOTAL(MH)	2,66,16,507	93,49,782	3,59,66,289

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			11,94,56,251	2,21,26,214	14,15,82,465

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,26,17,850	59,80,841	4,85,98,691
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	22,84,610	1,43,402	24,28,012
				SERVICES			
				800-OTHER	1,26,21,160	14,37,664	1,40,58,824
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL(MH)	8,41,40,127	1,69,11,689	10,10,51,816

				FINMIN1221.TXT		
2235	200-OTHER		24,899	0	24,899	
		PROGRAMMES				

		TOTAL (MH)	24,899	0	24,899	

		TOTAL (DDO)	17,70,04,770	2,96,88,121	20,66,92,891	
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,02,000	0	1,02,000	
AND SANITATION (RWS) DIVISION,		AND				
BARNALA		ADMINISTRATION				
		800-OTHER	1,64,616	0	1,64,616	
		EXPENDITURE				

		TOTAL (MH)	2,66,616	0	2,66,616	

		TOTAL (DDO)	2,66,616	0	2,66,616	
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	7,73,17,652	71,50,232	8,44,67,884	
AND SANITATION DIVISION		AND				
		ADMINISTRATION				
		105-SANITATION	15,88,590	2,27,997	18,16,587	
		SERVICES				

800-OTHER1,79,03,31414,26,1101,93,29,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

*****-----

TOTAL(MH)9,68,09,55688,04,33910,56,13,895

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	2,07,548	6,000	2,13,548
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		SANITATION			
(PUBLIC				SERVICES			
HEALTH)							

102-RURAL WATER3,07,33,4522,75,6423,10,09,094

SUPPLY

789-SPECIAL4,04,48,04779,20,3564,83,68,403

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)7,13,89,04782,01,9987,95,91,045

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TOTAL(DDO)	16,81,98,603	1,70,06,337	18,52,04,940
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	1,02,11,593	0	1,02,11,593
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AND SANITATION DIVISION NO 1,	AND
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HOSHIARPUR	ADMINISTRATION
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105-SANITATION	1,78,608	0	1,78,608
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SERVICES

800-OTHER	6,25,707	0	6,25,707
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EXPENDITURE

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TOTAL(MH)	1,10,15,908	0	1,10,15,908
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2235	200-OTHER	34,788	0	34,788
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	34,788	0	34,788
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4215	102-RURAL	35,690	33,70,527	34,06,217
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SANITATION

SERVICES

		FINMIN1221.TXT		
TOTAL(MH)		10,78,703	13,43,311	24,22,014

4215	102-RURAL	1,11,500	0	1,11,500
	SANITATION			
	SERVICES			
	102-RURAL WATER	1,09,40,511	1,13,266	1,10,53,777
	SUPPLY			
	789-SPECIAL	2,81,07,038	10,08,000	2,91,15,038
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,91,59,049	11,21,266	4,02,80,315

*****	-----	-----	-----
TOTAL(DDO)	4,02,37,752	24,64,577	4,27,02,329

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	8,329	0	8,329
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2					

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8,329	0	8,329
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79,900	0	79,900
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32, 53, 389	0	32, 53, 389
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31,78,509	2,70,776	34,49,285
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65,11,798	2,70,776	67,82,574
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65,20,127 2,70,776 67,90,903

1, 22, 77, 675	0	1, 22, 77, 675
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-2,46,460 -2,31,302 -4,77,762

	800-OTHER	FINMIN1221.TXT 1,27,70,331	0	1,27,70,331
	EXPENDITURE			

	*****	-----	-----	-----
	TOTAL(MH)	2,48,01,546	-2,31,302	2,45,70,244

4215	102-RURAL WATER	1,28,11,193	13,61,000	1,41,72,193
	SUPPLY			
	789-SPECIAL	73,40,668	29,78,150	1,03,18,818
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	2,01,51,861	43,39,150	2,44,91,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL(DDO)			4,49,53,407	41,07,848	4,90,61,255

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,05,59,036	11,41,825	1,17,00,861
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,07,10,897	54,80,975	3,61,91,872

2235	200-OTHER	11,37,078	0	11,37,078
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,37,078	0	11,37,078

4215	102-RURAL	22,12,400	0	22,12,400
	SANITATION			
	SERVICES			

	102-RURAL WATER	1,20,48,236	46,82,134	1,67,30,370
	SUPPLY			

	789-SPECIAL	1,62,45,105	28,62,000	1,91,07,105
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,05,05,741	75,44,134	3,80,49,875

TOTAL(DDO)	8,71,55,262	1,27,93,807	9,99,49,069
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	77,75,936	0	77,75,936
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AND SANITATION DIVISION NO. 1 ,

PATIALA

TOTAL(MH)	77,75,936	0	77,75,936
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	4215	102-RURAL WATER SUPPLY	7,80,000	0	7,80,000
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102-RURAL WATER SUPPLY	2,89,49,906	0	2,89,49,906
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,74,298	6,53,395	22,27,693
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TOTAL (MH)		3,13,04,204	6,53,395	3,19,57,599

*****		-----	-----	-----
TOTAL (DDO)		3,90,80,140	6,53,395	3,97,33,535

EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	17,792	0	17,792
AND SANITATION DIVISION NO. 1,		PROGRAMMES			
RUPNAGAR AT ANANDPUR SHIB					

*****		-----	-----	-----
TOTAL (MH)		17,792	0	17,792

4202	800-OTHER	2,13,45,187	0	2,13,45,187
	EXPENDITURE			

*****		-----	-----	-----
TOTAL (MH)		2,13,45,187	0	2,13,45,187

*****		-----	-----	-----
TOTAL (DDO)		2,13,62,979	0	2,13,62,979

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	28,64,35,439	3,78,07,499	32,42,42,938
AND SANITATION DIVISION NO. 2		AND			
		ADMINISTRATION			

		105-SANITATION	92,02,767	50,431	92,53,198
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SERVICES

799-SUSPENSE-97,9521,08,67410,722

800-OTHER4,68,63,9911,17,30,8495,85,94,840

EXPENDITURE

*****-----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		34,24,04,245	4,96,97,453	39,21,01,698

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	1,00,000	0	1,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		PROGRAMMES			
(PUBLIC							
HEALTH)							

*****-----

TOTAL(MH)34,25,04,2454,96,97,45339,22,01,698

4215102-RURAL83,18,96213,76,00096,94,962

SANITATION

SERVICES

102-RURAL WATER10,51,69,87128,69,53710,80,39,408

SUPPLY

		789-SPECIAL	7,07,52,855	1,17,48,781	8,25,01,636
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	18,42,41,688	1,59,94,318	20,02,36,006
		*****	-----	-----	-----
		TOTAL (DDO)	52,67,45,933	6,56,91,771	59,24,37,704
		*****	-----	-----	-----
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	4,38,20,515	52,74,060	4,90,94,575
AND SANITATION DIVISION NO. 3		AND			
		ADMINISTRATION			
		105-SANITATION	9,94,456	2,20,360	12,14,816
		SERVICES			
		799-SUSPENSE	516	90	606
		800-OTHER	30,30,694	5,43,739	35,74,433
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	4,78,46,181	60,38,249	5,38,84,430
		*****	-----	-----	-----
4215		102-RURAL	4,30,13,400	0	4,30,13,400
		SANITATION			
		SERVICES			

102-RURAL WATER58,51,1736,49,71065,00,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUPPLY

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	789-SPECIAL	3,07,11,664	33,831	3,07,45,495
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		COMPONENT PLAN			
(PUBLIC				FOR SCHEDULED			
HEALTH)				CASTES			

*****-----

TOTAL(MH)7,95,76,2376,83,5418,02,59,778

*****-----

TOTAL (DDO)12,74,22,41867,21,79013,41,44,208

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,12,17,911	68,97,914	5,81,15,825
AND SANITATION DIVISION NO. 3		AND			
AMRITSAR		ADMINISTRATION			

105-SANITATION22,73,458022,73,458

SERVICES

800-OTHER34,47,03345,74034,92,773

EXPENDITURE		FINMIN1221.TXT		
*****		-----		
TOTAL(MH)		5,69,38,402	69,43,654	6,38,82,056
2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES				
*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000
4215	102-RURAL	2,71,58,996	2,09,580	2,73,68,576
SANITATION				
SERVICES				
102-RURAL WATER		12,14,428	1,49,508	13,63,936
SUPPLY				
789-SPECIAL		2,64,37,317	1,09,804	2,65,47,121
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		5,48,10,741	4,68,892	5,52,79,633

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			11,19,49,143	74,12,546	11,93,61,689
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT		9,05,237	0	9,05,237
	AND SANITATION DIVISION NO.1		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115- LEAVE		23,53,618	0	23,53,618
			ENCASHMENT				
			BENEFITS				
*****					-----		
	TOTAL(MH)				5,80,69,596	4,68,892	5,85,38,488
	2215	001-DIRECTION			3,22,15,175	45,03,803	3,67,18,978
		AND					
		ADMINISTRATION					
		800-OTHER			51,13,826	7,38,925	58,52,751
		EXPENDITURE					
*****					-----		

TOTAL(MH)	3,73,29,001	52,42,728	4,25,71,729
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4215	102-RURAL WATER	98,11,411	36,30,000	1,34,41,411
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SUPPLY

789-SPECIAL	33,00,988	1,45,171	34,46,159
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,31,12,399	37,75,171	1,68,87,570

*****	-----	-----	-----
TOTAL(DDO)	16,56,49,398	1,64,30,445	18,20,79,843

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	11,84,73,788	1,42,66,243	13,27,40,031
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AND SANITATION DIVISION,		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	18,08,743	0	18,08,743
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		SERVICES			

(PUBLIC
HEALTH)

	799-SUSPENSE	-15,73,869	22,372	-15,51,497
	800-OTHER	1,54,82,814	2,53,012	1,57,35,826
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	13,41,91,476	1,45,41,627	14,87,33,103
2235	200-OTHER	14,772	0	14,772
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	14,772	0	14,772
4215	102-RURAL	1,74,295	3,56,41,356	3,58,15,651
	SANITATION			
	SERVICES			
	102-RURAL WATER	6,61,26,146	18,53,643	6,79,79,789
	SUPPLY			
	789-SPECIAL	4,10,43,579	3,70,86,514	7,81,30,093
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	10,73,44,020	7,45,81,513	18,19,25,533

TOTAL (DDO)	24,15,50,268	8,91,23,140	33,06,73,408
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,57,20,356	38,02,512	1,95,22,868
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AND SANITATION DIVISION,		AND			
FATEHGARH SAHIB		ADMINISTRATION			

799-SUSPENSE	0	-74,400	-74,400
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800-OTHER	4,25,536	0	4,25,536
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EXPENDITURE

TOTAL (MH)	1,61,45,892	37,28,112	1,98,74,004
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	12,86,000	1,80,645	14,66,645
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		SANITATION			
(PUBLIC		FATEHGARH SAHIB		SERVICES			
HEALTH)							
				102-RURAL WATER	10,82,32,539	53,22,922	11,35,55,461
				SUPPLY			

		789-SPECIAL	7,10,37,660	3,24,535	7,13,62,195
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	18,05,56,199	58,28,102	18,63,84,301
		*****	-----	-----	-----
		TOTAL(DDO)	19,67,02,091	95,56,214	20,62,58,305
EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	4,89,84,415	63,19,457	5,53,03,872	
AND SANITATION DIVISION, FAZILKA	AND				
	ADMINISTRATION				
		105-SANITATION	12,12,578	4,55,679	16,68,257
		SERVICES			
		799-SUSPENSE	-16,22,351	0	-16,22,351
		800-OTHER	47,65,051	5,28,835	52,93,886
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	5,33,39,693	73,03,971	6,06,43,664
4215	102-RURAL	7,15,94,437	2,80,802	7,18,75,239	
		SANITATION			
		SERVICES			

102-RURAL WATER	2,50,41,726	15,15,108	2,65,56,834
SUPPLY			
789-SPECIAL	6,54,69,437	25,16,106	6,79,85,543
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	16,21,05,600	43,12,016	16,64,17,616

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			21,54,45,293	1,16,15,987	22,70,61,280
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,62,59,447	0	1,62,59,447
AND SANITATION DIVISION,		AND			
GARHSHANKAR		ADMINISTRATION			

		FINMIN1221.TXT		
	800-OTHER	36,30,955	0	36,30,955
EXPENDITURE				
*****		-----	-----	-----
	TOTAL(MH)	18,19,96,002	43,12,016	18,63,08,018
2235	200-OTHER	56,057	0	56,057
PROGRAMMES				
*****		-----	-----	-----
	TOTAL(MH)	56,057	0	56,057
4215	102-RURAL	47,200	0	47,200
SANITATION				
SERVICES				
	102-RURAL WATER	59,91,516	2,97,998	62,89,514
SUPPLY				
	789-SPECIAL	43,11,652	20,83,202	63,94,854
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
	TOTAL(MH)	1,03,50,368	23,81,200	1,27,31,568
*****		-----	-----	-----
TOTAL(DDO)		24,57,42,120	1,39,97,187	25,97,39,307

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	66,12,387	0	66,12,387
AND SANITATION DIVISION, TALWARA		AND			
		ADMINISTRATION			
		799-SUSPENSE	-5,44,774	0	-5,44,774
		800-OTHER	21,74,500	0	21,74,500

GOVERNMENT OF PUNJABPage 2079

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			EXPENDITURE				
			*****		-----	-----	-----
			TOTAL(MH)		82,42,113	0	82,42,113

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	70,931	6,924	77,855
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, TALWARA		PROGRAMMES			

(PUBLIC
HEALTH)

*****	-----	-----	-----
TOTAL(MH)	70,931	6,924	77,855

4215	102-RURAL WATER	1,24,99,061	16,95,553	1,41,94,614
	SUPPLY			

		789-SPECIAL	1,78,86,062	5,66,750	1,84,52,812
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,03,85,123	22,62,303	3,26,47,426
		*****	-----	-----	-----
		TOTAL(DDO)	3,86,98,167	22,69,227	4,09,67,394
		*****	-----	-----	-----
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,51,69,947	98,83,843	9,50,53,790
AND SANITATION(GW) DIVISION NO		AND			
1,MOHALI		ADMINISTRATION			
		105-SANITATION	99,87,445	0	99,87,445
		SERVICES			
		800-OTHER	59,84,017	15,66,521	75,50,538
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	10,11,41,409	1,14,50,364	11,25,91,773
		*****	-----	-----	-----
4215		102-RURAL	6,000	0	6,000
		SANITATION			
		SERVICES			
		102-RURAL WATER	80,26,850	69,113	80,95,963

2235	200-OTHER	1,36,820	0	1,36,820
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	1,36,820	0	1,36,820

*****		-----		
	TOTAL(DDO)	7,05,12,641	94,95,072	8,00,07,713

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,19,16,456	51,94,633	4,71,11,089
AND SANITATION(GW) DIVISION		AND			
N02,MOHALI		ADMINISTRATION			

*****		-----		
	TOTAL(MH)	4,19,16,456	51,94,633	4,71,11,089

4215	102-RURAL	47,390	0	47,390
	SANITATION			
	SERVICES			
	102-RURAL WATER	58,76,369	0	58,76,369
	SUPPLY			
	789-SPECIAL	38,94,292	31,800	39,26,092

2235	200-OTHER	FINMIN1221.TXT 1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		1,00,000	0	1,00,000

4215	102-RURAL	95,04,700	0	95,04,700
	SANITATION			
	SERVICES			
	102-RURAL WATER	7,23,46,221	11,70,490	7,35,16,711
	SUPPLY			
	789-SPECIAL	5,24,42,037	15,72,199	5,40,14,236
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----	
TOTAL(MH)		13,42,92,958	27,42,689	13,70,35,647

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			23,49,59,733	1,31,52,057	24,81,11,790

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	1,10,456	1,06,145	2,16,601
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-1,		SANITATION			
(PUBLIC		MUKTSAR		SERVICES			
HEALTH)							
				102-RURAL WATER	1,64,94,696	2,46,323	1,67,41,019
				SUPPLY			
				789-SPECIAL	1,15,13,566	3,06,565	1,18,20,131
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		*****		-----			
		TOTAL(MH)			16,24,11,676	34,01,722	16,58,13,398
		*****		-----			
		TOTAL(DDO)			26,30,78,451	1,38,11,090	27,68,89,541
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-73,067	0	-73,067
		AND SANTIATION DIVSION NO-2,					
		MUKTSAR					
		*****		-----			
		TOTAL(MH)			-73,067	0	-73,067
		4215		102-RURAL	55,88,516	0	55,88,516
				SANITATION			

SERVICES

102-RURAL WATER	7,67,568	0	7,67,568
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SUPPLY

789-SPECIAL	97,40,770	0	97,40,770
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1, 60, 96, 854	0	1, 60, 96, 854

TOTAL (DDO)	1,60,23,787	0	1,60,23,787

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	8,741	-600	8,141
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, MALOUT					
(PUBLIC							
HEALTH)							

TOTAL (MH)	8,741	-600	8,141

	4215	102-RURAL	1,00,338	0	1,00,338
		SANITATION			
		SERVICES			
		102-RURAL WATER	2,81,22,201	1,57,306	2,82,79,507
		SUPPLY			
		789-SPECIAL	42,29,041	16,841	42,45,882
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		3,24,51,580	1,74,147	3,26,25,727

TOTAL(DDO)			3,24,60,321	1,73,547	3,26,33,868
EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	2,16,414	0	2,16,414
AND SANTITATION DIVISION		PROGRAMMES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		2,16,414	0	2,16,414
4215	102-RURAL WATER	9,80,77,438	18,54,611	9,99,32,049	
	SUPPLY				

789-SPECIAL	2,97,68,567	1,84,41,133	4,82,09,700
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	12,78,46,005	2,02,95,744	14,81,41,749

*****	-----	-----	-----
TOTAL(DDO)	12,80,62,419	2,02,95,744	14,83,58,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	2215	001-DIRECTION	18,26,534	0	18,26,534
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION		AND			
(PUBLIC		(EE2)		ADMINISTRATION			
HEALTH)							

*****	-----	-----	-----
TOTAL(MH)	18,26,534	0	18,26,534

4215	102-RURAL WATER	1,20,24,141	13,771	1,20,37,912
	SUPPLY			

			FINMIN1221.TXT		
789-SPECIAL			77,73,468	4,75,000	82,48,468
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			1,97,97,609	4,88,771	2,02,86,380
*****			-----		
TOTAL(DDO)			2,16,24,143	4,88,771	2,21,12,914
EXECUTIVE ENGINNER (EE2),WATER	4215	789-SPECIAL	7,744	0	7,744
SUPPLY AND SANITATION DIVISION		COMPONENT PLAN			
NO. 2 (EE-2), NABHA ROAD, NEAR		FOR SCHEDULED			
POLUTION ROAD		CASTES			
*****			-----		
TOTAL(MH)			7,744	0	7,744
*****			-----		
TOTAL(DDO)			7,744	0	7,744
OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION	19,84,791	2,26,705	22,11,496
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			19,84,791	2,26,705	22,11,496

TOTAL (DDO)	19,84,791	2,26,705	22,11,496
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S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	2,74,96,476	41,66,867	3,16,63,343
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CIRCLE	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH)	2,74,96,476	41,66,867	3,16,63,343
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION 2235	200-OTHER PROGRAMMES	43,80,958	41,600	44,22,558
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TOTAL (MH)	43,80,958	41,600	44,22,558
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4215	102-RURAL WATER SUPPLY	4,24,742	1,07,581	5,32,323
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789-SPECIAL		2,64,995	0	2,64,995
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		6,89,737	1,07,581	7,97,318

TOTAL(DDO)		3,25,67,171	43,16,048	3,68,83,219
S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	1,97,39,921	22,94,451	2,20,34,372
CIRCLE,	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		1,97,39,921	22,94,451	2,20,34,372
2235	200-OTHER	21,23,335	1,68,484	22,91,819
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		21,23,335	1,68,484	22,91,819
4215	102-RURAL WATER	3,75,695	82,944	4,58,639
SUPPLY				
789-SPECIAL		1,50,964	0	1,50,964

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

			TOTAL(MH)		5,26,659	82,944	6,09,603

			TOTAL(DDO)		2,23,89,915	25,45,879	2,49,35,794
PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION	56,59,877	0	56,59,877
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE, PUNJAB		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

			TOTAL(MH)		56,59,877	0	56,59,877
			4215	102-RURAL WATER	78,586	0	78,586
				SUPPLY			
				789-SPECIAL	78,586	0	78,586

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,57,172	0	1,57,172

*****	-----	-----	-----
TOTAL(DDO)	58,17,049	0	58,17,049

S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	2,79,15,150	36,63,232	3,15,78,382
SANITATION CIRCLE,		AND			
		ADMINISTRATION			
		800-OTHER	60,67,177	5,80,075	66,47,252
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	3,39,82,327	42,43,307	3,82,25,634

2235	200-OTHER	3,83,240	0	3,83,240
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,83,240	0	3,83,240

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	S.ENGINEER,WATER SUPPLY AND	4215	102-RURAL WATER	1,45,702	38,134	1,83,836
WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE,		SUPPLY			
(PUBLIC							
HEALTH)							
				789-SPECIAL	69,434	0	69,434
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		5,98,376	38,134	6,36,510

			TOTAL(DDO)		3,45,80,703	42,81,441	3,88,62,144
		SUB DIVISIONAL OFFICER,WATER	2215	001-DIRECTION	11,72,36,206	1,45,49,617	13,17,85,823
		SUPPLY AND SANITATION (GW)		AND			
		DIVISION		ADMINISTRATION			
				800-OTHER	6,27,360	0	6,27,360
				EXPENDITURE			

			TOTAL(MH)		11,78,63,566	1,45,49,617	13,24,13,183

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	11,57,931	59,603	12,17,534
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,67,931	59,603	12,27,534

*****	-----	-----	-----
TOTAL(DDO)	11,90,31,497	1,46,09,220	13,36,40,717

SUPDT. ENGINEER,WATER SUPPLY AND 2215	001-DIRECTION	10,40,42,785	1,39,36,008	11,79,78,793
SANITATION CIRCLE	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPDT. ENGINEER,WATER SUPPLY AND 2215		105-SANITATION	7,72,736	8,80,354	16,53,090

WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE	SERVICES			
(PUBLIC						
HEALTH)						
			800-OTHER	38,13,815	3,85,850	41,99,665
			EXPENDITURE			
		*****	-----	-----	-----	
		TOTAL(MH)		10,86,29,336	1,52,02,212	12,38,31,548
	2235	200-OTHER	7,48,742	5,000	7,53,742	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL(MH)		7,48,742	5,000	7,53,742
	4215	102-RURAL WATER	12,826	0	12,826	
		SUPPLY				
		789-SPECIAL	66,394	16,493	82,887	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)		79,220	16,493	95,713
		*****	-----	-----	-----	
		TOTAL(DD0)		10,94,57,298	1,52,23,705	12,46,81,003

SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	84,44,979	11,95,552	96,40,531
SUPPLY & SANITATION CIRCLE,		AND			
MUKATSAR		ADMINISTRATION			
		800-OTHER	4,48,256	67,890	5,16,146
		EXPENDITURE			
	*****	-----			
	TOTAL (MH)		88,93,235	12,63,442	1,01,56,677

TOTAL (DDO)	88,93,235	12,63,442	1,01,56,677

SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	2, 04, 61, 922	29, 64, 881	2, 34, 26, 803
SUPPLY AND SANITATION CIRCLE		AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			ADMINISTRATION				

			TOTAL (MH)				
			2,04,61,922				
			29,64,881				
			2,34,26,803				

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,WATER	2235	200-OTHER	FINMIN1221.TXT 10,82,691	0	10,82,691
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION CIRCLE		PROGRAMMES			
(PUBLIC							
HEALTH)							

*****	-----	-----	-----
TOTAL(MH)	10,82,691	0	10,82,691

4215	102-RURAL WATER	1,31,092	24,114	1,55,206
	SUPPLY			
	789-SPECIAL	92,126	0	92,126
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,23,218	24,114	2,47,332

*****	-----	-----	-----
TOTAL(DDO)	2,17,67,831	29,88,995	2,47,56,826

*****	-----	-----	-----
TOTAL(CCO)	6,24,45,27,935	76,12,57,388	7,00,57,85,323

*****	-----	-----	-----
TOTAL(DEPT)	6,24,45,27,935	76,12,57,388	7,00,57,85,323

PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	101-SALARY OF	66,237	0	66,237
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		MINISTERS AND			
SABHA	CHANDIGARH			DEPUTY			
				MINISTERS			
				104-ENTERTAINME	75,46,956	44,28,013	1,19,74,969
				NT AND			
				HOSPITALITY			
				EXPENSES			
				105-DISCRETIONA	4,00,000	0	4,00,000
				RY GRANT BY			
				MINISTERS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	108-TOUR	63,000	0	63,000
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		EXPENSES			
SABHA	CHANDIGARH						
				800-OTHER	30,92,448	2,18,853	33,11,301
				EXPENDITURE			

			TOTAL(MH)		1,11,68,641	46,46,866	1,58,15,507

TOTAL(DDO)			1,11,68,641	46,46,866	1,58,15,507
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PRIVATE SECRETARY TO ALL	2013	105-DISCRETIONA	4,00,000	0	4,00,000
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MINISTERS,PUNJAB CIVIL

RY GRANT BY

SECRETARIAT, CHANDIGARH

MINISTERS

108-TOUR			67,500	0	67,500
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EXPENSES

TOTAL(MH)			4,67,500	0	4,67,500
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TOTAL(DDO)			4,67,500	0	4,67,500
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SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	6,50,00,000	1,50,00,000	8,00,00,000
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THE CHIEF

EXPENDITURE

MINISTER, PUNJAB, CHANDIGARH

TOTAL(MH)			6,50,00,000	1,50,00,000	8,00,00,000
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TOTAL(DDO)			6,50,00,000	1,50,00,000	8,00,00,000
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UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF	1,61,72,579	20,37,057	1,82,09,636
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GAD,PUNJAB CIVIL SECRETARIAT

MINISTERS AND

DEPUTY

MINISTERS

105-DISCRETIONA

18,00,000

12,00,000

30,00,000

RY GRANT BY

MINISTERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	PRINCIPAL SECRETARY TO	UNDER SECRETARY ACCOUNTS	2013	108-TOUR	1,07,89,300	54,800	1,08,44,100
VIDHAN	CHIEF MINISTER, PUNJAB,	GAD,PUNJAB CIVIL SECRETARIAT		EXPENSES			
SABHA	CHANDIGARH						

			TOTAL(MH)		2,87,61,879	32,91,857	3,20,53,736

TOTAL(DDO)					2,87,61,879	32,91,857	3,20,53,736

TOTAL(CCO)					10,53,98,020	2,29,38,723	12,83,36,743

SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2011	101-LEGISLATIVE		7,00,000	0	7,00,000

FINMIN1221.TXT						
LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR	ASSEMBLY				
PUNJAB, CHANDIGARH						
		*****	-----			
	TOTAL (MH)		7,00,000	0		7,00,000
2235	200-OTHER		2,01,825	0		2,01,825
		PROGRAMMES				
		*****	-----			
	TOTAL (MH)		2,01,825	0		2,01,825
		*****	-----			
	TOTAL (DDO)		9,01,825	0		9,01,825
ADDITONAL SECRETARY, ADDITIONAL	2011	101-LEGISLATIVE	10,96,200	0		10,96,200
SECRETARY, PUNJAB VIDHAN SABHA,	ASSEMBLY					
CHANDIGARH						
		*****	-----			
	TOTAL (MH)		10,96,200	0		10,96,200
2013	101-SALARY OF		75,000	0		75,000
		MINISTERS AND				
		DEPUTY				
		MINISTERS				
		*****	-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	TOTAL (DDO)			11,71,200	0	11,71,200
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						
		ADDL. SECY., ADDL.	2011	101-LEGISLATIVE	7,50,000	0	7,50,000
		SECY., PB.VIDHAN SABHA, CHD		ASSEMBLY			

		TOTAL (MH)			8,25,000	0	8,25,000

		TOTAL (DDO)			19,21,200	0	19,21,200
		DEPUTY SECRETARY	2052	092-OTHER	2,78,143	0	2,78,143
		(ADMN.), FINANCIAL COMMISSIONER,		OFFICES			
		PUNJAB, CHANDIGARH					

		FINMIN1221.TXT			
*****		-----			
TOTAL (MH)		2,78,143	0	2,78,143	
*****		-----			
TOTAL (DDO)		2,78,143	0	2,78,143	
DEPUTY SECRETARY, PUNJAB VIDHAN	2235	200-OTHER	2,838	0	2,838
SABHA, ROPAR		PROGRAMMES			
*****		-----			
TOTAL (MH)		2,838	0	2,838	
*****		-----			
TOTAL (DDO)		2,838	0	2,838	
DEPUTY SECRETARY, PUNJAB VIDHAN	2011	101-LEGISLATIVE	28,56,921	2,22,624	30,79,545
SABHA , CHANDIGARH		ASSEMBLY			
		103-LEGISLATIVE	17,89,02,006	2,02,97,279	19,91,99,285
		SECRETARIAT			
*****		-----			
TOTAL (MH)		18,17,58,927	2,05,19,903	20,22,78,830	
2235	200-OTHER	1,08,99,934	21,81,208	1,30,81,142	
GOVERNMENT OF PUNJAB					
Page 2093					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL(MH)					1,08,99,934	21,81,208	1,30,81,142

TOTAL(DDO)					19,26,58,861	2,27,01,111	21,53,59,972
PUNJAB	SECRETARY, PUNJAB	DY.SPEAKER.,PB.VIDHAN	2011	101-LEGISLATIVE	23,74,202	4,00,020	27,74,222
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA,,CHANDIGARH		ASSEMBLY			
SABHA	PUNJAB, CHANDIGARH						

TOTAL(MH)					23,74,202	4,00,020	27,74,222

TOTAL(DDO)					23,74,202	4,00,020	27,74,222
		SPEAKER,PB.VIDHAN	2011	101-LEGISLATIVE	12,89,667	2,60,000	15,49,667
		SABHA,,CHNDIGARH		ASSEMBLY			

TOTAL(MH)					12,89,667	2,60,000	15,49,667

TOTAL(DDO)	12,89,667	2,60,000	15,49,667
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UNDER SECRETARY TO,GOVERNMENT OF 2052	099-BOARD OF	33,68,16,578	4,21,94,783	37,90,11,361
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PUNJAB (ACCOUNTS), CHANDIGARH	REVENUE
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TOTAL(MH)	33,68,16,578	4,21,94,783	37,90,11,361
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2235	200-OTHER	6,73,116	44,120	7,17,236
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PROGRAMMES

TOTAL(MH)	6,73,116	44,120	7,17,236
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TOTAL(DDO)	33,74,89,694	4,22,38,903	37,97,28,597
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UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	9,87,51,986	1,05,25,471	10,92,77,457
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GOVERNMENT OF PUNJAB	Page 2094
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SABHA,CHD	ASSEMBLY
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*****				-----	-----	-----
TOTAL (MH)				9,87,51,986	1,05,25,471	10,92,77,457
*****				-----	-----	-----
TOTAL (DDO)				9,87,51,986	1,05,25,471	10,92,77,457
*****				-----	-----	-----
TOTAL (CCO)				63,56,68,416	7,61,25,505	71,17,93,921
*****				-----	-----	-----
TOTAL (DEPT)				74,10,66,436	9,90,64,228	84,01,30,664
RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	2,16,58,610	24,50,618	2,41,09,228
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, CHANDIGARH				
	RAJ BHAWAN, CHANDIGARH					
				101-EMOLUMENTS	25,90,377	3,50,000
				AND ALLOWANCES		29,40,377
				OF THE		
				GOVERNOR/ADMINI		
				STRATOR OF		
				UNION		
				TERRITORIES		
				102-DISCRETIONA	45,43,120	2,02,550
				RY GRANTS		47,45,670

FINMIN1221.TXT

103-HOUSEHOLD	2,08,28,797	26,15,114	2,34,43,911
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ESTABLISHMENT

104-SUMPTUARY	2,91,731	1,30,843	4,22,574
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ALLOWANCES

105-MEDICAL	42,75,315	5,18,521	47,93,836
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FACILITIES

107-EXPENDITURE	1,17,122	0	1,17,122
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FROM CONTRACT

ALLOWANCE

108-TOUR	4,17,612	37,305	4,54,917
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EXPENSES

* * * * *

TOTAL (MH)	5,47,22,684	63,04,951	6,10,27,635
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RAJ BHAWAN, PRINCIPAL SECRETARY TO	*****	-----
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	
	RAJ BHAWAN, CHANDIGARH	

TOTAL (DDO)	5,47,22,684	63,04,951	6,10,27,635
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SUPRINDENT, SECRETARY TO		2071	115-LEAVE	2,29,910	0	2,29,910
GOVERNOR, PUNJAB			ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL(MH)	5,49,52,594	63,04,951	6,12,57,545
			*****	-----	-----	-----
			TOTAL(DDO)	5,49,52,594	63,04,951	6,12,57,545
			*****	-----	-----	-----
			TOTAL(CCO)	5,49,52,594	63,04,951	6,12,57,545
			*****	-----	-----	-----
			TOTAL(DEPT)	5,49,52,594	63,04,951	6,12,57,545
			*****	-----	-----	-----
REHABILITAT FINANCE COMMISSIONER,		2053	093-DISTRICT	7,07,436	2,92,968	10,00,404
ION			ESTABLISHMENTS			
REVENUE & REHABILITATION, COMMISSIONER(G), ADDITIONAL						
PUNJAB			DEPUTY COMMISSIONER(G)			
			*****	-----	-----	-----
			TOTAL(MH)	7,07,436	2,92,968	10,00,404
			*****	-----	-----	-----
			TOTAL(DDO)	7,07,436	2,92,968	10,00,404

ADDITIONAL DEPUTY	2235	200-OTHER	1,63,712	0	1,63,712
COMMISSIONER, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,63,712	0	1,63,712

*****	-----	-----	-----
TOTAL(DDO)	1,63,712	0	1,63,712

DEPUTY COMMISSIONER,DC OFFICE,	2235	200-OTHER	17,563	0	17,563
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SANGRUR	PROGRAMMES		
*****	-----	-----	-----
TOTAL(MH)	17,563	0	17,563

*****	-----	-----	-----
TOTAL(DDO)	17,563	0	17,563

REHABILITAT FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,DEPUTY	2071	101-SUPERANNUAT	2,25,408	28,176	2,53,584
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ION	REVENUE & REHABILITATION, COMMISSIONER		ION AND		FINMIN1221.TXT	
	PUNJAB		RETIREMENT			
			ALLOWANCES			
			115- LEAVE		31, 64, 540	0
			ENCASHMENT			
			BENEFITS			
			*****		-----	
			TOTAL (MH)		33, 89, 948	28, 176
			2235 200-OTHER		14, 46, 543	0
			PROGRAMMES			
			*****		-----	
			TOTAL (MH)		14, 46, 543	0
			*****		-----	
			TOTAL (DD0)		48, 36, 491	28, 176
			DEPUTY COMMISSIONER, GURDASPUR		2075	800-OTHER
					7, 60, 269	0
			EXPENDITURE			
			*****		-----	
			TOTAL (MH)		7, 60, 269	0
			2245 101-GRATUITOUS		6, 51, 85, 415	0
			RELIEF			

111-EX-GRATIA4,00,0004,01,50,0004,05,50,000

PAYMENTS TO
BEREAVED
FAMILIES

113-ASSISTANCE7,64,00007,64,000

FOR
REPAIRS/RECONST

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RUCTION OF
HOUSES

REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER, GURDASPUR	2245	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	90,000	0	90,000
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800-OTHER7,96,71,06307,96,71,063
EXPENDITURE

TOTAL (MH)14,61,10,4784,01,50,00018,62,60,478

TOTAL (DDO)14,68,70,7474,01,50,00018,70,20,747

DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	4,12,51,115	34,22,287	4,46,73,402
*****			-----	-----	-----
	TOTAL(MH)		4,12,51,115	34,22,287	4,46,73,402

*****			-----	-----	-----
TOTAL(DDO)			4,12,51,115	34,22,287	4,46,73,402

DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER	2,85,977	0	2,85,977
		EXPENDITURE			
*****			-----	-----	-----
	TOTAL(MH)		2,85,977	0	2,85,977

*****			-----	-----	-----
TOTAL(DDO)			2,85,977	0	2,85,977

DISTRICT REVENUE	2029	103-LAND	28,56,086	2,32,554	30,88,640
OFFICER,FATEHGARH SAHIB		RECORDS			
*****			-----	-----	-----
	TOTAL(MH)		28,56,086	2,32,554	30,88,640

	2235	200-OTHER	4,043	0	4,043
		PROGRAMMES			

TOTAL(MH)	4,043	0	4,043
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REHABILITAT	FINANCE COMMISSIONER,	*****					
ION	REVENUE & REHABILITATION,						
	PUNJAB						

TOTAL(DDO)	28,60,129	2,32,554	30,92,683
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DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	4,55,055	0	4,55,055
DEPUTY COMMISSIONER		ESTABLISHMENTS			

TOTAL(MH)	4,59,098	0	4,59,098
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TOTAL(DDO)	33,15,184	2,32,554	35,47,738
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DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	4,57,22,312	55,47,188	5,12,69,500
D.C.JALL., DISTT.REVENUE OFFICER		ESTABLISHMENTS			
FOR D.C.JALLANDHAR					

*****	-----	-----	-----
TOTAL(MH)	4,57,22,312	55,47,188	5,12,69,500

*****	-----	-----	-----
TOTAL(DDO)	4,57,22,312	55,47,188	5,12,69,500

SUB DIVISIONAL MAGISTRATE,BATALA 2030	102-EXPENSES ON	79,740	42,342	1,22,082
	SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	79,740	42,342	1,22,082

2053	093-DISTRICT	80,07,898	11,35,984	91,43,882
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	80,07,898	11,35,984	91,43,882

2235	200-OTHER	1,75,55,000	3,68,000	1,79,23,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,75,55,000	3,68,000	1,79,23,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	TOTAL(DDO)			2,56,42,638	15,46,326	2,71,88,964
ION	REVENUE & REHABILITATION,						
	PUNJAB						
		SUB DIVISIONAL MAGISTRATE, MAUR	2053	093-DISTRICT	45,25,272	9,32,844	54,58,116
				ESTABLISHMENTS			

		TOTAL(MH)			2,20,80,272	13,00,844	2,33,81,116

		TOTAL(DDO)			3,01,67,910	24,79,170	3,26,47,080
		SUB DIVISIONAL MAGISTRATE, PATTI	2235	200-OTHER	1,06,17,000	17,38,000	1,23,55,000
				PROGRAMMES			

		TOTAL(MH)			1,06,17,000	17,38,000	1,23,55,000

		TOTAL(DDO)			1,06,17,000	17,38,000	1,23,55,000

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	49,68,010	6,61,337	56,29,347
(C),KAPURTHALA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	49,68,010	6,61,337	56,29,347

2071	115-LEAVE	8,93,170	0	8,93,170
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	8,93,170	0	8,93,170

2235	200-OTHER	12,55,980	0	12,55,980
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,55,980	0	12,55,980

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(DDO)				FINMIN1221.TXT 71,17,160	6,61,337	77,78,497	
REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER (C),SUB	2053	093-DISTRICT	1,79,64,418	24,29,618	2,03,94,036
ION	REVENUE & REHABILITATION, DIVISIONAL OFFICER (C)			ESTABLISHMENTS			
	PUNJAB						
				800-OTHER	33,07,500	0	33,07,500
				EXPENDITURE			
*****				-----	-----	-----	
TOTAL(MH)				2,25,27,898	24,29,618	2,49,57,516	
2235			200-OTHER	1,51,55,715	40,03,150	1,91,58,865	
				PROGRAMMES			
*****				-----	-----	-----	
TOTAL(MH)				1,51,55,715	40,03,150	1,91,58,865	
*****				-----	-----	-----	
TOTAL(DDO)				4,35,44,793	70,94,105	5,06,38,898	
	SUB DIVISIONAL OFFICER		2053	093-DISTRICT	50,88,088	3,80,975	54,69,063
	(C),SULTANPUR LODHI			ESTABLISHMENTS			
*****				-----	-----	-----	
TOTAL(MH)				50,88,088	3,80,975	54,69,063	
2235			200-OTHER	6,80,000	0	6,80,000	

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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	6,80,000	0	6,80,000

*****	-----	-----	-----
TOTAL(DDO)	57,68,088	3,80,975	61,49,063

SUB DIVISIONAL	2235	200-OTHER	3,35,037	0	3,35,037
OFFICER(C),AMRITSAR II		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,35,037	0	3,35,037

*****	-----	-----	-----
TOTAL(DDO)	3,35,037	0	3,35,037

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,,ZIRA	2053	093-DISTRICT	1,10,75,335	28,60,320	1,39,35,655
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						

			800-OTHER	39,94,500	0	39,94,500
			EXPENDITURE			
			*****	-----	-----	-----
			TOTAL(MH)	1,50,69,835	28,60,320	1,79,30,155
			*****	-----	-----	-----
			TOTAL(DDO)	1,50,69,835	28,60,320	1,79,30,155
TEHSILDAR, ABOHAR	2053	093-DISTRICT	85,90,190	8,28,328		94,18,518
			ESTABLISHMENTS			
			800-OTHER	13,99,422	0	13,99,422
			EXPENDITURE			
			*****	-----	-----	-----
			TOTAL(MH)	99,89,612	8,28,328	1,08,17,940
			*****	-----	-----	-----
			TOTAL(DDO)	99,89,612	8,28,328	1,08,17,940
TEHSILDAR, JAGRAON, TEHSILDAR, JAGR	2053	093-DISTRICT	1,06,71,177	12,25,303		1,18,96,480
AON		ESTABLISHMENTS				
			800-OTHER	37,89,050	0	37,89,050
			EXPENDITURE			
			*****	-----	-----	-----

TOTAL(MH)	1,44,60,227	12,25,303	1,56,85,530
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TOTAL(DDO)	1,44,60,227	12,25,303	1,56,85,530
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TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	47,74,851	10,71,039	58,45,890
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ESTABLISHMENTS

800-OTHER	19,18,500	12,45,000	31,63,500
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EXPENDITURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	66,93,351	23,16,039	90,09,390
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REHABILITAT ION

FINANCE COMMISSIONER, *****

REVENUE & REHABILITATION,

PUNJAB

TOTAL(DDO)	66,93,351	23,16,039	90,09,390
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TEHSILDAR, LDH.WEST, TEHSILDAR, LDH	2053	093-DISTRICT	98,97,452	6,70,792	1,05,68,244
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FINMIN1221.TXT					
.WEST	ESTABLISHMENTS				
	800-OTHER				
			31,34,564	0	31,34,564
	EXPENDITURE				

	TOTAL(MH)		1,97,25,367	29,86,831	2,27,12,198

	TOTAL(DDO)		1,97,25,367	29,86,831	2,27,12,198
TEHSILDAR, MAUR	2029 103-LAND				
			43,06,702	0	43,06,702
	RECORDS				

	TOTAL(MH)		43,06,702	0	43,06,702
	2053	093-DISTRICT	59,20,944	0	59,20,944
	ESTABLISHMENTS				
	800-OTHER				
			20,95,500	0	20,95,500
	EXPENDITURE				

	TOTAL(MH)		80,16,444	0	80,16,444

	TOTAL(DDO)		1,23,23,146	0	1,23,23,146

TEHSILDAR, PATTI	2053	093-DISTRICT	73,51,096	9,44,281	82,95,377
		ESTABLISHMENTS			
		800-OTHER	38,37,050	0	38,37,050
		EXPENDITURE			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,11,88,146	9,44,281	1,21,32,427

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR, PATTI	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,05,809	0	3,05,809
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TOTAL (MH)	1,14,93,955	9,44,281	1,24,38,236
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***** -----

TOTAL (DDO)	1,14,93,955	9,44,281	1,24,38,236
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TEHSILDAR, TARAN TARAN	2053	093-DISTRICT	FINMIN1221.TXT 96,82,149	11,01,949	1,07,84,098
			ESTABLISHMENTS		
			800-OTHER	30,81,000	19,48,500
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,27,63,149	30,50,449	1,58,13,598
		*****	-----	-----	-----
		TOTAL(DDO)	1,27,63,149	30,50,449	1,58,13,598
TEHSILDAR, TEHSILDAR	2053	093-DISTRICT	57,17,029	8,99,963	66,16,992
			ESTABLISHMENTS		
			800-OTHER	24,03,472	2,94,500
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	81,20,501	11,94,463	93,14,964
		*****	-----	-----	-----
		TOTAL(DDO)	81,20,501	11,94,463	93,14,964
THE CIVIL SURGEON, THE CIVIL SURGEON	2071	115-LEAVE	21,08,000	0	21,08,000
			ENCASHMENT		
			BENEFITS		
		*****	-----	-----	-----

TOTAL(MH)	21,08,000	0	21,08,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND	SECRETARY, RELIEF AND	TOTAL (DDO)			21,08,000	0	21,08,000
RES	RESETTLEMENT,						
	PUNJAB						

TOTAL (CCO)			43,96,57,157	7,44,55,398	51,41,12,555
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TOTAL (DEPT)			43,96,57,157	7,44,55,398	51,41,12,555
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RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	4,51,624	0	4,51,624
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		PROGRAMMES			

T

TOTAL (MH)			25,59,624	0	25,59,624
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2245	101-GRATUITOUS	1,90,200	7,60,800	9,51,000
	RELIEF			
	102-MANAGEMENT	0	36,363	36,363
	OF NATURAL			
	DISASTERS,			
	CONTINGENCY			
	PLANS IN			
	DISASTER PRONE			
	AREAS			
	111-EX-GRATIA	0	11,44,50,000	11,44,50,000
	PAYMENTS TO			
	BEREAVED			
	FAMILIES			
	113-ASSISTANCE	3,83,600	4,75,500	8,59,100
	FOR			
	REPAIRS/RECONST			
	RUCTION OF			
	HOUSES			

*****	-----	-----	-----
TOTAL(MH)	5,73,800	11,57,22,663	11,62,96,463

*****	-----	-----	-----
TOTAL(DDO)	31,33,424	11,57,22,663	11,88,56,087

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2047	103-PROMOTION	7,20,460	0	7,20,460
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER,		OF SMALL			
T				SAVINGS			

TOTAL(MH)					12,94,260	11,57,22,663	11,70,16,923
			2245	101-GRATUITOUS	27,000	0	27,000
				RELIEF			
				111-EX-GRATIA	0	21,50,000	21,50,000
				PAYMENTS TO			
				BEREAVED			
				FAMILIES			
				113-ASSISTANCE	1,00,300	0	1,00,300
				FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
				800-OTHER	16,500	0	16,500
				EXPENDITURE			

TOTAL(MH)	1,43,800	21,50,000	22,93,800
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TOTAL(DDO)	39,97,684	11,78,72,663	12,18,70,347
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DEPUTY COMMISSIONER, FATEHGARH	2245	102-MANAGEMENT	0	36,364	36,364
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SAHIB

OF NATURAL

DISASTERS,

CONTINGENCY

PLANS IN

DISASTER PRONE

AREAS

111-EX-GRATIA	0	1,66,00,000	1,66,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

113-ASSISTANCE	97,200	0	97,200
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, FATEHGARH	2245	117-ASSISTANCE	33,000	0	33,000
RESETTLEMEN RESETTLEMENT, PUNJAB	SAHIB		TO FARMERS FOR			
T			PURCHASE OF			
			LIVE STOCK			

*****	-----	-----	-----
TOTAL (MH)	1,30,200	1,66,36,364	1,67,66,564

*****	-----	-----	-----
TOTAL (DD0)	1,30,200	1,66,36,364	1,67,66,564

DEPUTY COMMISSIONER, FEROZEPUR	2245	101-GRATUITOUS	90,000	0	90,000
		RELIEF			
		111-EX-GRATIA	12,00,000	5,18,00,000	5,30,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			

113-ASSISTANCE	95,100	0	95,100
FOR			
REPAIRS/RECONST			
RUCTION OF			
HOUSES			

*****	-----	-----	-----
TOTAL (MH)	13,85,100	5,18,00,000	5,31,85,100

*****				FINMIN1221.TXT		

TOTAL (DDO)				13,85,100	5,18,00,000	5,31,85,100

DEPUTY COMMISSIONER, HOSHIARPUR	2245	111-EX-GRATIA	0	3,35,50,000	3,35,50,000
PAYMENTS TO					
BEREAVED					
FAMILIES					

*****				-----		
TOTAL (MH)				0	3,35,50,000	3,35,50,000

*****				-----		
TOTAL (DDO)				0	3,35,50,000	3,35,50,000

DEPUTY COMMISSIONER, JALLANDHAR	2245	101-GRATUITOUS	0	15,25,000	15,25,000
RELIEF					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, JALLANDHAR	2245	111-EX-GRATIA	0	7,47,50,000	7,47,50,000
RESETTLEMEN RESETTLEMENT, PUNJAB				PAYMENTS TO			
T				BEREAVED			
				FAMILIES			

			FINMIN1221.TXT		
		122-REPAIRS AND	50,00,000	0	50,00,000
		RESTORATION OF			
		DAMAGED			
		IRRIGATION AND			
		FLOOD CONTROL			
		WORKS			
		800-OTHER	0	18,63,000	18,63,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	50,00,000	7,81,38,000	8,31,38,000
		*****	-----	-----	-----
		TOTAL(DDO)	50,00,000	7,81,38,000	8,31,38,000
DEPUTY COMMISSIONER, KAPURTHALA	2245	111-EX-GRATIA	0	2,77,00,000	2,77,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		*****	-----	-----	-----
		TOTAL(MH)	0	2,77,00,000	2,77,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	0	2,77,00,000	2,77,00,000
DEPUTY COMMISSIONER, MANSA	2245	101-GRATUITOUS	51,32,925	81,72,09,472	82,23,42,397
		RELIEF			

111-EX-GRATIA	0	1,90,50,000	1,90,50,000
PAYMENTS TO			
BEREAVED			
FAMILIES			
800-OTHER	0	99,88,11,578	99,88,11,578
EXPENDITURE			
*****	-----	-----	-----
TOTAL(MH)	51,32,925	1,83,50,71,050	1,84,02,03,975

*****-----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			51,32,925	1,83,50,71,050	1,84,02,03,975

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS	14,23,915	0	14,23,915
RESETTLEMEN	RESETTLEMENT, PUNJAB			RELIEF			
T							

104-SUPPLY OF	25,91,625	0	25,91,625
FODDER			

111-EX-GRATIA	0	1,16,50,000	1,16,50,000
---------------	---	-------------	-------------

			PAYMENTS TO			
			BEREAVED			
			FAMILIES			
			113-ASSISTANCE	95,100	0	95,100
			FOR			
			REPAIRS/RECONST			
			RUCTION OF			
			HOUSES			
		*****	-----	-----	-----	-----
		TOTAL (MH)	92,43,565	1,84,67,21,050	1,85,59,64,615	
		*****	-----	-----	-----	-----
		TOTAL (DDO)	92,43,565	1,84,67,21,050	1,85,59,64,615	
					</	

TOTAL (DDO)	2,75,11,100	0	2,75,11,100
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DEPUTY COMMISSIONER,NAWANSHAHR	2245	111-EX-GRATIA	0	37,50,000	37,50,000
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PAYMENTS TO

BEREAVED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FAMILIES

TOTAL (MH)	0	37,50,000	37,50,000
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TOTAL (DDO)	0	37,50,000	37,50,000
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RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS RELIEF	1,53,32,827	12,55,300	1,65,88,127
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111-EX-GRATIA	4,00,000	2,35,00,000	2,39,00,000
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PAYMENTS TO

		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	3,98,100	6,80,400	10,78,500
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		122-REPAIRS AND	1,48,937	0	1,48,937
		RESTORATION OF			
		DAMAGED			
		IRRIGATION AND			
		FLOOD CONTROL			
		WORKS			
		800-OTHER	10,697	0	10,697
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,62,90,561	2,54,35,700	4,17,26,261
		*****	-----	-----	-----
		TOTAL(DDO)	1,62,90,561	2,54,35,700	4,17,26,261
DEPUTY COMMISSIONER,ROPAR	2245	101-GRATUITOUS	7,600	3,29,19,278	3,29,26,878
		RELIEF			
		111-EX-GRATIA	0	2,11,50,000	2,11,50,000
		PAYMENTS TO			

BEREAVED

FAMILIES

113-ASSISTANCE1,90,20001,90,200

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR
REPAIRS/RECONST
RUCTION OF
HOUSES

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,ROPAR	2245	800-OTHER	0	13,21,320	13,21,320
RESETTLEMEN	RESETTLEMENT, PUNJAB			EXPENDITURE			

T

*****	-----	-----	-----
TOTAL(MH)	1,97,800	5,53,90,598	5,55,88,398

*****	-----	-----	-----
TOTAL(DDO)	1,97,800	5,53,90,598	5,55,88,398

DEPUTY COMMISSIONER,SANGRUR	2245	101-GRATUITOUS	7,86,519	0	7,86,519
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RELIEF

111-EX-GRATIA	0	1,90,00,000	1,90,00,000
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			FINMIN1221.TXT		
PAYMENTS TO					
BEREAVED					
FAMILIES					
113-ASSISTANCE			95,100	0	95,100
FOR					
REPAIRS/RECONST					
RUCTION OF					
HOUSES					
*****			-----		
TOTAL(MH)			8,81,619	1,90,00,000	1,98,81,619
*****			-----		
TOTAL(DD0)			8,81,619	1,90,00,000	1,98,81,619
DEPUTY COMMISSIONER, SMALL			2245	101-GRATUITOUS	0
SAVINGS, LUDHIANA				RELIEF	2,000
111-EX-GRATIA			0	10,51,50,000	10,51,50,000
PAYMENTS TO					
BEREAVED					
FAMILIES					
113-ASSISTANCE			3,77,200	97,200	4,74,400
FOR					
REPAIRS/RECONST					
RUCTION OF					
HOUSES					
GOVERNMENT OF PUNJAB			Page 2111		

SALE OF STAMPS

*****				-----			
TOTAL(MH)		7,50,650		1,06,041		8,56,691	

*****				-----			
TOTAL(DDO)		7,50,650		1,06,041		8,56,691	

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	6,99,566	0	6,99,566
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	7,59,135	0	7,59,135
		105-FAMILY	12,44,700	0	12,44,700
		PENSIONS			
		109-PENSIONS TO	32,265	0	32,265
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,14,915	0	4,14,915
	REGISTRATION, PUNJAB,	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	CHANDIGARH	OFFICER		BENEFITS			

***** -----

TOTAL(MH) 31,50,581 0 31,50,581

***** -----

TOTAL(DDO) 31,50,581 0 31,50,581

COLLECTOR, FEROZEPUR	2030	001-DIRECTION	7,344	0	7,344
		AND			
		ADMINISTRATION			

102-EXPENSES ON	7,32,642	1,08,387	8,41,029
SALE OF STAMPS			

***** -----

TOTAL(MH) 7,39,986 1,08,387 8,48,373

***** -----

TOTAL(DDO) 7,39,986 1,08,387 8,48,373

COLLECTOR,, FAZILKA	2030	102-EXPENSES ON	0	11,661	11,661
		SALE OF STAMPS			

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TOTAL(MH) 0 11,661 11,661

TOTAL(DDO)	0	11,661	11,661
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COLLECTOR,, ZIRA	2030	102-EXPENSES ON	14,094	3,500	17,594
		SALE OF STAMPS			

TOTAL(MH)	14,094	3,500	17,594
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2235	200-OTHER	495	0	495
	PROGRAMMES			

TOTAL(MH)	495	0	495
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			14,589	3,500	18,089
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

COLLECTOR, , JAGRAON	2030	102-EXPENSES ON	24, 61, 695	59, 400	25, 21, 095
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	24, 62, 190	59, 400	25, 21, 590

		*****	-----	-----	-----
TOTAL(DDO)			24, 76, 284	62, 900	25, 39, 184

COLLECTOR, , SUB DIVISIONAL	2030	102-EXPENSES ON	17, 940	0	17, 940
OFFICER(C),		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	17, 940	0	17, 940

		*****	-----	-----	-----
TOTAL(DDO)			17, 940	0	17, 940

COLLECTOR,AMRITSAR SUB DIVISION	2030	001-DIRECTION	4, 000	0	4, 000
OFFICE (C)		AND			
		ADMINISTRATION			
		102-EXPENSES ON	14, 59, 669	60, 723	15, 20, 392
		SALE OF STAMPS			
		*****	-----	-----	-----

TOTAL(MH)	FINMIN1221.TXT 14,63,669	60,723	15,24,392
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TOTAL(DDO)	14,63,669	60,723	15,24,392
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COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	4,37,123	49,730	4,86,853
DIVISION, BHATINDA		SALE OF STAMPS			

TOTAL(MH)	4,37,123	49,730	4,86,853
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2235	200-OTHER	9,900	0	9,900
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GOVERNMENT OF PUNJAB	Page 2114
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	9,900	0	9,900
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TOTAL(DDO)	4,47,023	49,730	4,96,753
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REVENUE	INSPECTOR GENERAL OF	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	FINMIN1221.TXT 57,240	0	57,240
	REGISTRATION, PUNJAB,	DIVISION, BUDHLADA, MANSA		SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	57,240	0	57,240

*****	-----	-----	-----
TOTAL(DDO)	57,240	0	57,240

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	1,45,260	0	1,45,260
DIVISION, SARDULGARH, MANSA		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,45,260	0	1,45,260

*****	-----	-----	-----
TOTAL(DDO)	1,45,260	0	1,45,260

COLLECTOR, KAPURTHALA	2030	001-DIRECTION	0	3,500	3,500
		AND			
		ADMINISTRATION			
		102-EXPENSES ON	4,69,613	89,856	5,59,469
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	4,69,613	93,356	5,62,969

TOTAL(DDO)			15,02,940	3,06,902	18,09,842

COLLECTOR, ROPAR	2030	102-EXPENSES ON	32	0	32
		SALE OF STAMPS			

TOTAL(MH)			32	0	32

TOTAL(DDO)			32	0	32

COLLECTOR, STAMPS, LUDHIANA(WEST)	2030	102-EXPENSES ON	61,512	0	61,512
		SALE OF STAMPS			

TOTAL(MH)			61,512	0	61,512

TOTAL(DDO)			61,512	0	61,512

COLLECTOR, SUB DIVISION, DERA	2030	102-EXPENSES ON	14,90,076	2,65,319	17,55,395
BASSI		SALE OF STAMPS			

TOTAL(MH)			14,90,076	2,65,319	17,55,395

TOTAL(DDO)	14,90,076	2,65,319	17,55,395
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	COLLECTOR,SUB DIVISION, FARIDKOT 2030		102-EXPENSES ON	29,990	8,808	38,798
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL(MH)	29,990	8,808	38,798
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2235	107-SWATANTRATA	34,000	0	34,000
	SAINIK SAMMAN			
	PENSION SCHEME			

TOTAL(MH)	34,000	0	34,000
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TOTAL(DDO)	63,990	8,808	72,798
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COLLECTOR, SUB DIVISION,	2030	001-DIRECTION	13,350	0	13,350
FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		102-EXPENSES ON	6,25,449	50,543	6,75,992
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	6,38,799	50,543	6,89,342
		*****	-----	-----	-----
		TOTAL(DDO)	6,38,799	50,543	6,89,342
COLLECTOR, SUB DIVISION, NABHA	2030	102-EXPENSES ON	3,749	0	3,749
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	3,749	0	3,749
		*****	-----	-----	-----
		TOTAL(DDO)	3,749	0	3,749
COLLECTOR, SUB DIVISION, PATIALA	2030	102-EXPENSES ON	200	0	200
		SALE OF STAMPS			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		200	0	200
REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			200	0	200
	DISTRICT TAXATION OFFICER,MANSA	2235	200-OTHER		96,632	0	96,632
			PROGRAMMES				
		*****			-----	-----	-----
		TOTAL(MH)			96,832	0	96,832
		*****			-----	-----	-----
		TOTAL(DDO)			96,832	0	96,832
	DISTRICT TRAINING	2071	115-LEAVE		19,68,620	0	19,68,620
	OFFICER, SANGRUR		ENCASHMENT				
			BENEFITS				
		*****			-----	-----	-----

TOTAL(MH)	FINMIN1221.TXT			
	19,68,620	0		19,68,620

2235	200-OTHER	36,565	0	36,565
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	36,565	0		36,565

*****	-----	-----	-----	
TOTAL(DDO)	20,05,185	0		20,05,185

DISTRICT TREASURY	2030	102-EXPENSES ON	9,32,331	2,31,543	11,63,874
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			

*****	-----	-----	-----	
TOTAL(MH)	9,32,331	2,31,543		11,63,874

*****	-----	-----	-----	
TOTAL(DDO)	9,32,331	2,31,543		11,63,874

DISTRICT TREASURY	2071	101-SUPERANNUAT	67,54,72,384	9,68,65,289	77,23,37,673
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OFFICER, DISTRICT TREASURY	ION AND		
				OFFICER, BARNALA	RETIREMENT		
					ALLOWANCES		
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	102-COMMUTED	4,75,06,405	82,92,142	5,57,98,547
	REGISTRATION, PUNJAB,	OFFICER, DISTRICT TREASURY		VALUE OF			
	CHANDIGARH	OFFICER, BARNALA		PENSIONS			
				104-GRATUITIES	15,72,32,117	1,63,34,922	17,35,67,039
				105-FAMILY	17,07,32,690	2,45,10,046	19,52,42,736
				PENSIONS			
				109-PENSIONS TO	1,22,07,106	17,34,470	1,39,41,576
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	19,66,790	2,80,970	22,47,760
				LEGISLATORS			
				115-LEAVE	2,55,70,086	24,03,625	2,79,73,711
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	15,43,68,120	2,13,62,107	17,57,30,227
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

TOTAL(MH)	1,24,50,55,698	17,17,83,571	1,41,68,39,269
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TOTAL(DDO)	1,24,50,55,698	17,17,83,571	1,41,68,39,269
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DISTRICT TREASURY	2030	001-DIRECTION	10,977	0	10,977
OFFICER,DISTRICT TREASURY		AND			
OFFICER, BHATINDA		ADMINISTRATION			

102-EXPENSES ON	17,23,815	2,62,409	19,86,224
SALE OF STAMPS			

TOTAL(MH)	17,34,792	2,62,409	19,97,201
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2075	800-OTHER	4,00,000	0	4,00,000
	EXPENDITURE			

GOVERNMENT OF PUNJAB	Page 2119
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	4,00,000	0	4,00,000
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REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	102-CHILD	4,18,079	0	4,18,079
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		WELFARE			
	CHANDIGARH	OFFICER, BHATINDA					
				107-SWATANTRATA	14,29,000	3,34,200	17,63,200
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	6,65,380	1,06,023	7,71,403
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		25,12,459	4,40,223	29,52,682
			*****	-----	-----	-----	
			TOTAL(DDO)		46,47,251	7,02,632	53,49,883
		DISTRICT TREASURY	2030	001-DIRECTION	0	7,848	7,848
		OFFICER, HOSHIARPUR		AND			
				ADMINISTRATION			
				102-EXPENSES ON	8,89,398	1,25,473	10,14,871
				SALE OF STAMPS			
			*****	-----	-----	-----	
			TOTAL(MH)		8,89,398	1,33,321	10,22,719
			2235	200-OTHER	0	40,740	40,740
				PROGRAMMES			

* * * * *

TOTAL (MH)

0

40,740

40,740

TOTAL (DDO)

8,89,398

1,74,061

10,63,459

DISTRICT TREASURY

2235

200-OTHER

1,00,000

0

1,00,000

OFFICER, JALANDHAR

PROGRAMMES

* * * * *

TOTAL (MH)

1,00,000

0

1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****			
	REGISTRATION, PUNJAB,				
	CHANDIGARH				
	TOTAL (DDO)		1,00,000	0	1,00,000

DISTRICT TREASURY	2030	001-DIRECTION	0	3,170	3,170
OFFICER, MUKATSAR		AND			

ADMINISTRATION					
102-EXPENSES ON					
		5,85,385	64,056	6,49,441	
SALE OF STAMPS					
*****		-----			
TOTAL(MH)		6,85,385	67,226	7,52,611	
2054	095-DIRECTORATE	10,720	0	10,720	
OF ACCOUNTS AND					
TREASURIES					
097-TREASURY		50,02,181	6,99,479	57,01,660	
ESTABLISHMENT					
*****		-----			
TOTAL(MH)		50,12,901	6,99,479	57,12,380	
*****		-----			
TOTAL(DD0)		56,98,286	7,66,705	64,64,991	
DISTRICT TREASURY	2235	107-SWATANTRATA	4,20,000	30,000	4,50,000
OFFICER, NAWANSHAHR					
SAINIK SAMMAN					
PENSION SCHEME					
200-OTHER		3,30,901	8,447	3,39,348	
PROGRAMMES					
*****		-----			

TOTAL(MH)

FINMIN1221.TXT
7,50,901

38,447

7,89,348

TOTAL(DDO)

7,50,901

38,447

7,89,348

DISTRICT TREASURY

2030

001-DIRECTION

42,349

0

42,349

OFFICER,PATIALA

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	102-EXPENSES ON	17,79,061	2,64,586	20,43,647
	REGISTRATION, PUNJAB,	OFFICER,PATIALA		SALE OF STAMPS			
	CHANDIGARH						

TOTAL(MH)

18,21,410

2,64,586

20,85,996

2071

101-SUPERANNUAT

2,53,72,172

22,32,869

2,76,05,041

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED

9,93,746

0

9,93,746

		FINMIN1221.TXT			
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	42,04,569	0	42,04,569
		115-LEAVE	32,53,55,446	4,43,74,392	36,97,29,838
		ENCASHMENT			
		BENEFITS			
*****		-----	-----	-----	
TOTAL(MH)		35,59,25,933	4,66,07,261		40,25,33,194
2235	200-OTHER	1,00,000	0		1,00,000
		PROGRAMMES			
*****		-----	-----	-----	
TOTAL(MH)		1,00,000	0		1,00,000
*****		-----	-----	-----	
TOTAL(DDO)		35,78,47,343	4,68,71,847		40,47,19,190
DISTT. TREASURY OFFICER, MOGA	2071	101-SUPERANNUAT	88,06,10,380	15,62,99,151	1,03,69,09,531
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	3,32,28,313	1,17,92,345	4,50,20,658
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	13,14,87,572	4,16,37,357	17,31,24,929

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105-FAMILY24,22,74,7454,36,09,00928,58,83,754

PENSIONS

109-PENSIONS TO3,97,56,66551,32,1724,48,88,837

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EMPLOYEES OF
STATE AIDED
EDUCATIONAL
INSTITUTIONS

REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	111-PENSIONS TO	34,15,062	8,50,697	42,65,759
	REGISTRATION, PUNJAB,			LEGISLATORS			
	CHANDIGARH						

115-LEAVE4,33,55,61912,32,3674,45,87,986

ENCASHMENT

BENEFITS

117-GOVERNMENT23,28,73,4502,92,01,86926,20,75,319

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL(MH)	1,60,70,01,806	28,97,54,967	1,89,67,56,773
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TOTAL (DDO)			1,60,70,01,806	28,97,54,967	1,89,67,56,773
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HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	24,729	0	24,729
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SCHOOL		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

TOTAL (MH)			24,729	0	24,729
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TOTAL (DDO)			24,729	0	24,729
-------------	--	--	--------	---	--------

HEADMISTRESS, GOVT. INDUSTRIAL	2230	001-DIRECTION	10,59,342	1,52,419	12,11,761
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TRAINING INSTITUTE, SIRHIND		AND			
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		ADMINISTRATION			
--	--	----------------	--	--	--

		003-TRAINING OF	1,05,000	15,000	1,20,000
--	--	-----------------	----------	--------	----------

		CRAFTSMEN AND			
--	--	---------------	--	--	--

		SUPERVISORS			
--	--	-------------	--	--	--

TOTAL (MH)			11,64,342	1,67,419	13,31,761
------------	--	--	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			11,64,342	1,67,419	13,31,761
REVENUE	INSPECTOR GENERAL OF	S.D.O.(CIVIL),NIHALSINGHWALA	2030	102-EXPENSES ON	35,175	0	35,175
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
*****					-----		
		TOTAL (MH)			11,99,517	1,67,419	13,66,936
*****					-----		
		TOTAL (DDO)			11,99,517	1,67,419	13,66,936
	SUB DIVISIONAL MAGISTRATE,AMLOH		2030	102-EXPENSES ON	0	800	800
				SALE OF STAMPS			
*****					-----		
		TOTAL (MH)			0	800	800
			2235	200-OTHER	7,73,920	2,16,000	9,89,920
				PROGRAMMES			
*****					-----		

TOTAL(MH)	7,73,920	2,16,000	9,89,920
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TOTAL(DDO)	7,73,920	2,16,800	9,90,720

SUB DIVISIONAL	2030	102-EXPENSES ON	2,35,020	5,700	2,40,720
MAGISTRATE, GURDASPUR		SALE OF STAMPS			

TOTAL(MH)	2,35,020	5,700	2,40,720

TOTAL(DDO)	2,35,020	5,700	2,40,720

SUB DIVISIONAL OFFICER	2235	200-OTHER	12,72,500	0	12,72,500
(CIVIL), SUB DIVISIONAL OFFICER		PROGRAMMES			
(C), PATIALA					

TOTAL(MH)	12,72,500	0	12,72,500

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)		12,72,500	0	12,72,500
	REGISTRATION, PUNJAB,					
	CHANDIGARH					
	SUPERINTENDENT, DISTRICT JAIL	2071	101-SUPERANNUAT	18,04,024	2,25,503	20,29,527
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115- LEAVE	38,79,844	0	38,79,844
			ENCASHMENT			
			BENEFITS			

			TOTAL (MH)	69,56,368	2,25,503	71,81,871

			TOTAL (DDO)	69,56,368	2,25,503	71,81,871
	TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103- LAND	90,19,463	10,84,824	1,01,04,287
	SAHIB		RECORDS			

			TOTAL (MH)	90,19,463	10,84,824	1,01,04,287

*****				FINMIN1221.TXT		

TOTAL(DDO)				90,19,463	10,84,824	1,01,04,287

TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON	5,77,483	89,691	6,67,174
SALE OF STAMPS					

*****				-----		
TOTAL(MH)				5,77,483	89,691	6,67,174

*****				-----		
TOTAL(DDO)				5,77,483	89,691	6,67,174

TREASURY OFFICER,, GURUHAR SAHAI	2030	102-EXPENSES ON	2,08,743	40,540	2,49,283
SALE OF STAMPS					

*****				-----		
TOTAL(MH)				2,08,743	40,540	2,49,283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****	-----				
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)			2,08,743	40,540	2,49,283
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TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON	2,84,959	16,677	3,01,636
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	4,93,702	57,217	5,50,919

*****	-----	-----	-----
TOTAL(DDO)	4,93,702	57,217	5,50,919

TREASURY OFFICER,AMLOH	2030	001-DIRECTION	1,650	0	1,650
		AND			
		ADMINISTRATION			
		102-EXPENSES ON	4,77,761	1,07,702	5,85,463
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	4,79,411	1,07,702	5,87,113

*****	-----	-----	-----
TOTAL(DDO)	4,79,411	1,07,702	5,87,113

TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON	2,34,672	34,249	2,68,921
		SALE OF STAMPS			

* * * * *

TOTAL (MH)

2,34,672

34,249

2,68,921

TOTAL (DDO)

2, 34, 672

34,249

2,68,921

TREASURY OFFICER, BATALA

2030

102-EXPENSES ON

60,832

0

60,832

SALE OF STAMPS

* * * * *

TOTAL (MH)

60,832

0

60,832

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, BATALA	2235	107-SWATANTRATA	28,74,550	4,01,264	32,75,814
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REGISTRATION, PUNJAB,

SAINIK SAMMAN

CHANDIGARH

PENSION SCHEME

200-OTHER

2,20,884

0

2,20,884

PROGRAMMES

* * * * *

TOTAL (MH)

30,95,434

4,01,264

34,96,698

TOTAL(DDO)			31,56,266	4,01,264	35,57,530

TREASURY OFFICER, BHAWANIGARH	2030	102-EXPENSES ON	1,59,043	40,880	1,99,923
		SALE OF STAMPS			

TOTAL(MH)			1,59,043	40,880	1,99,923

TOTAL(DDO)			1,59,043	40,880	1,99,923

TREASURY OFFICER, BHOLATH	2030	102-EXPENSES ON	1,66,460	37,500	2,03,960
		SALE OF STAMPS			

TOTAL(MH)			1,66,460	37,500	2,03,960

TOTAL(DDO)			1,66,460	37,500	2,03,960

TREASURY OFFICER, DASUYA	2030	001-DIRECTION	0	300	300
		AND			
		ADMINISTRATION			
		102-EXPENSES ON	4,73,378	84,016	5,57,394

SALE OF STAMPS

* * * * *

TOTAL (MH)

4,73,378

84,316

5,57,694

TOTAL (DDO)

4,73,378

84,316

5,57,694

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, DHARAMKOT	2030	102-EXPENSES ON	2,92,180	40,410	3,32,590
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

* * * * *

TOTAL (MH)

2, 92, 180

40, 410

3,32,590

TOTAL (DDO)

2,92,180

40, 410

3,32,590

TREASURY OFFICER, DHURI

2030

102-EXPENSES ON

4, 48, 616

89,873

5,38,489

SALE OF STAMPS

*****			-----		
TOTAL(MH)			4,48,616	89,873	5,38,489

*****			-----		
TOTAL(DDO)			4,48,616	89,873	5,38,489

TREASURY OFFICER,DUDHAN SADAN	2030	102-EXPENSES ON	9,472	0	9,472
SALE OF STAMPS					

*****			-----		
TOTAL(MH)			9,472	0	9,472

*****			-----		
TOTAL(DDO)			9,472	0	9,472

TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON	5,04,867	78,944	5,83,811
SALE OF STAMPS					

*****			-----		
TOTAL(MH)			5,04,867	78,944	5,83,811

*****			-----		
TOTAL(DDO)			5,04,867	78,944	5,83,811

TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON	3,11,260	42,035	3,53,295
SALE OF STAMPS					

*****	-----	-----	-----
TOTAL(MH)	3,11,260	42,035	3,53,295

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			3,11,260	42,035	3,53,295
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TREASURY OFFICER, JAGRAON	2030	102-EXPENSES ON	7,03,738	77,744	7,81,482
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	10,14,998	1,19,779	11,34,777

*****	-----	-----	-----
TOTAL(DDO)	10,14,998	1,19,779	11,34,777

TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	3,67,350	60,675	4,28,025
		SALE OF STAMPS			

*****			-----	-----	-----
TOTAL(MH)			3,67,350	60,675	4,28,025

*****			-----	-----	-----
TOTAL(DDO)			3,67,350	60,675	4,28,025

TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON	7,78,634	1,55,944	9,34,578
		SALE OF STAMPS			

*****			-----	-----	-----
TOTAL(MH)			7,78,634	1,55,944	9,34,578

*****			-----	-----	-----
TOTAL(DDO)			7,78,634	1,55,944	9,34,578

TREASURY OFFICER,MOGA	2030	102-EXPENSES ON	10,89,608	2,02,828	12,92,436
		SALE OF STAMPS			

*****			-----	-----	-----
TOTAL(MH)			10,89,608	2,02,828	12,92,436

*****			-----	-----	-----
TOTAL(DDO)			10,89,608	2,02,828	12,92,436

TREASURY OFFICER,MUKERIAN	2030	101-COST OF	1,250	0	1,250
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				STAMPS			
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, MUKERIAN	2030	102-EXPENSES ON	2,55,374	58,354	3,13,728
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		2,56,624	58,354	3,14,978
			*****		-----	-----	-----
			TOTAL(DDO)		2,56,624	58,354	3,14,978
		TREASURY OFFICER, NABHA	2030	102-EXPENSES ON	89,340	0	89,340
				SALE OF STAMPS			
			*****		-----	-----	-----
			TOTAL(MH)		89,340	0	89,340
			*****		-----	-----	-----
			TOTAL(DDO)		89,340	0	89,340
		TREASURY OFFICER, NAWANSAHAR	2030	102-EXPENSES ON	5,25,752	64,141	5,89,893

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	5,25,752	64,141	5,89,893

*****	-----	-----	-----
TOTAL(DDO)	5,25,752	64,141	5,89,893

TREASURY OFFICER, PATHANKOT	2030	102-EXPENSES ON	11,17,759	91,520	12,09,279
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	11,17,759	91,520	12,09,279

*****	-----	-----	-----
TOTAL(DDO)	11,17,759	91,520	12,09,279

TREASURY OFFICER, PHAGWARA	2030	102-EXPENSES ON	3,82,999	86,573	4,69,572
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	3,82,999	86,573	4,69,572

*****						-----		
RURAL D	DIRECTOR, RURAL	TOTAL (DDO)		3,82,999	86,573	4,69,572		
	DEVELOPMENT & PANCHAYATS,							
	PUNJAB							

TREASURY OFFICER, RAJPURA	2030	102-EXPENSES ON	1,08,986	0	1,08,986
		SALE OF STAMPS			

*****						-----		
		TOTAL (MH)	4,91,985	86,573	5,78,558			

*****						-----		
		TOTAL (DDO)	4,91,985	86,573	5,78,558			

TREASURY OFFICER, SAMANA	2030	102-EXPENSES ON	60,245	0	60,245
		SALE OF STAMPS			

*****						-----		
		TOTAL (MH)	60,245	0	60,245			

*****						-----		
		TOTAL (DDO)	60,245	0	60,245			

TREASURY OFFICER, SULTANPUR LODHI	2030	102-EXPENSES ON	1,75,464	29,950	2,05,414
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	1,75,464	29,950	2,05,414

*****	-----	-----	-----
TOTAL(DDO)	1,75,464	29,950	2,05,414

TREASURY OFFICER, SUNAM	2030	102-EXPENSES ON	9,21,890	1,87,617	11,09,507
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	9,21,890	1,87,617	11,09,507

*****	-----	-----	-----
TOTAL(DDO)	9,21,890	1,87,617	11,09,507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, TALWANDI SABOO	2030	102-EXPENSES ON	75,784	0	75,784
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****			-----		
TOTAL(MH)			9,97,674	1,87,617	11,85,291

*****			-----		
TOTAL(DDO)			9,97,674	1,87,617	11,85,291

TREASURY OFFICER, TALWARA	2030	102-EXPENSES ON	1,71,896	23,728	1,95,624
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			1,71,896	23,728	1,95,624

*****			-----		
TOTAL(DDO)			1,71,896	23,728	1,95,624

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	590	0	590
OFFICER, NATHANA		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			590	0	590

*****			-----		
TOTAL(DDO)			590	0	590

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	6,99,522	1,09,054	8,08,576
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OFFICER, PHUL

SALE OF STAMPS

* * * * *

TOTAL (MH)

6,99,522

1,09,054

8,08,576

TOTAL (DDO)

6,99,522

1,09,054

8,08,576

TREASURY OFFICER, TREASURY

2030

102-EXPENSES ON

2,17,062

25,569

2, 42, 631

OFFICER, ANANDPUR SAHIB

SALE OF STAMPS

* * * * *

TOTAL (MH)

2,17,062

25,569

2,42,631

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****	-----
	REGISTRATION, PUNJAB,		
	CHANDIGARH		

TOTAL (DDO)

2,17,062

25,569

2, 42, 631

TREASURY OFFICER, TREASURY

2030

102-EXPENSES ON

4,37,849

41,127

4,78,976

OFFICER, KHARAR			SALE OF STAMPS		FINMIN1221.TXT		
			*****		-----		
TOTAL(MH)			6,54,911		66,696	7,21,607	
			*****		-----		
TOTAL(DDO)			6,54,911		66,696	7,21,607	
			*****		-----		
TREASURY OFFICER, TREASURY			2029	103-LAND	19,46,963	0	19,46,963
OFFICER, NANGAL T/SHIP			RECORDS				
			*****		-----		
TOTAL(MH)			19,46,963		0	19,46,963	
			*****		-----		
			2030	102-EXPENSES ON	2,31,635	31,491	2,63,126
			SALE OF STAMPS				
			*****		-----		
TOTAL(MH)			2,31,635		31,491	2,63,126	
			*****		-----		
TOTAL(DDO)			21,78,598		31,491	22,10,089	
			*****		-----		
TREASURY OFFICER, ZIRA			2030	102-EXPENSES ON	4,48,896	40,188	4,89,084
			SALE OF STAMPS				
			*****		-----		
TOTAL(MH)			4,48,896		40,188	4,89,084	

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TOTAL (DDO)	4,48,896	40,188	4,89,084
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UNDER SECRETARY (G) TO THE	2030	101-COST OF	50,00,000	0	50,00,000
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FINANCIAL COMMISSIONER,

STAMPS

PUNJAB, CHANDIGARH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF		TOTAL (MH)		50,00,000	0	50,00,000
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REGISTRATION, PUNJAB,

CHANDIGARH

TOTAL (DDO)	50,00,000	0	50,00,000
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TOTAL (CCO)	3,27,97,28,788	51,55,38,973	3,79,52,67,761
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TOTAL(DEPT)

3,27,97,28,788 51,55,38,973 3,79,52,67,761

RURAL DIRECTOR, RURAL CHIEF EXECUTIVE,ZILA PARISHAD 2235 102-CHILD 38,000 73,107 1,11,107

DEVELOPMENT DEVELOPMENT & PANCHAYATS, WELFARE

AND PUNJAB

PANCHAYATS

200-OTHER 4,32,402 6,71,866 11,04,268

PROGRAMMES

TOTAL(MH)

54,70,402 7,44,973 62,15,375

2515 001-DIRECTION 39,59,607 3,30,701 42,90,308

AND

ADMINISTRATION

TOTAL(MH)

39,59,607 3,30,701 42,90,308

TOTAL(DDO)

94,30,009 10,75,674 1,05,05,683

DEPUTY COMMISSIONER,DEPUTY 2235 107-SWATANTRATA 1,64,000 65,800 2,29,800

COMMISSIONER OFFICE, FARIDKOT SAINIK SAMMAN

PENSION SCHEME

200-OTHER	5,08,582	2,12,138	7,20,720
PROGRAMMES			

789-SPECIAL	5,56,200	0	5,56,200
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL(MH)					12,28,782	2,77,938	15,06,720
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	2515	001-DIRECTION	13,56,095	0	13,56,095
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER OFFICE, FARIDKOT		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
*****					-----	-----	-----
TOTAL(MH)					13,56,095	0	13,56,095
*****					-----	-----	-----
TOTAL(DDO)					25,84,877	2,77,938	28,62,815

FINMIN1221.TXT					
EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	49,24,098	0	49,24,098
PANCHAYAT SAMITI, HARSA		AND			
CHHINA, AMRITSAR		ADMINISTRATION			

*****			-----	-----	-----
	TOTAL (MH)		49,24,098	0	49,24,098

*****			-----	-----	-----
	TOTAL (DDO)		49,24,098	0	49,24,098

EXECUTIVE	2515	001-DIRECTION	1,13,32,052	7,79,745	1,21,11,797
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, ABOHAR		ADMINISTRATION			

*****			-----	-----	-----
	TOTAL (MH)		1,13,32,052	7,79,745	1,21,11,797

*****			-----	-----	-----
	TOTAL (DDO)		1,13,32,052	7,79,745	1,21,11,797

ADDITIONAL DEPUTY/DEPUTY	2235	200-OTHER	4,000	81,046	85,046
COMMISSIONER (RURAL		PROGRAMMES			
DEVELOPMENT), RURAL DEVELOPMENT,					
GURDASPUR					

*****			-----	-----	-----
	TOTAL (MH)		4,000	81,046	85,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2515	001-DIRECTION	43,20,225	69,412	43,89,637
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		AND			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		ADMINISTRATION			
PANCHAYATS		GURDASPUR					
				104-DRDA	17,00,900	0	17,00,900
				ADMINISTRATION			
				789-SPECIAL	11,34,100	0	11,34,100
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		71,59,225	1,50,458	73,09,683
			3604	200-OTHER	5,97,71,745	68,25,892	6,65,97,637
				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			

			TOTAL(MH)		5,97,71,745	68,25,892	6,65,97,637

4515	800-OTHER	10,00,000	3,00,000	13,00,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	10,00,000	3,00,000	13,00,000

5475	112-STATISTICS	26,60,74,000	15,64,00,000	42,24,74,000
	789-SPECIAL	12,52,11,000	7,36,00,000	19,88,11,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	39,12,85,000	23,00,00,000	62,12,85,000

*****	-----	-----	-----
TOTAL(DDO)	45,92,15,970	23,72,76,350	69,64,92,320

ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	63,045	0	63,045
(D),ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER (D), PATIALA					

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE	

RURAL	DIRECTOR, RURAL		TOTAL(MH)		63,045	0	63,045
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
			2515	001-DIRECTION	24,08,625	3,17,078	27,25,703
				AND			
				ADMINISTRATION			
				104-DRDA	6,37,800	0	6,37,800
				ADMINISTRATION			
				789-SPECIAL	3,54,500	0	3,54,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		34,63,970	3,17,078	37,81,048
			3604	200-OTHER	4,12,78,154	56,15,934	4,68,94,088
				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			

			TOTAL(MH)		4,12,78,154	56,15,934	4,68,94,088
Page 3919							

TOTAL(DDO)			4,47,42,124	59,33,012	5,06,75,136
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ADDITIONAL DEPUTY COMMISSIONER	2515	104-DRDA	10,63,000	0	10,63,000
(DEV),ADDITIONAL DEPUTY		ADMINISTRATION			
COMMISSIONER (DEV)					

789-SPECIAL	3,54,500	0	3,54,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	14,17,500	0	14,17,500
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3451	101-NITI AAYOG	3,94,000	0	3,94,000
	789-SPECIAL	1,87,000	0	1,87,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	5,81,000	0	5,81,000

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	1,86,40,669	21,45,139	2,07,85,808
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEV),	ADDITIONAL DEPUTY		MISCELLANEOUS			
AND	PUNJAB	COMMISSIONER (DEV)		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,86,40,669	21,45,139	2,07,85,808

*****	-----	-----	-----
TOTAL(DDO)	2,06,39,169	21,45,139	2,27,84,308

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	68,56,852	12,11,694	80,68,546
(DEV.),DISTT. RURAL DEV. AGENCY		AND			
SANGRUR		ADMINISTRATION			
		104-DRDA	10,63,000	0	10,63,000
		ADMINISTRATION			
		789-SPECIAL	3,54,500	0	3,54,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	82,74,352	12,11,694	94,86,046

3604	200-OTHER	2,62,28,257	8,58,550	2,70,86,807
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			
*****		-----	-----	-----
	TOTAL (MH)	2,62,28,257	8,58,550	2,70,86,807

*****		-----	-----	-----
	TOTAL (DDO)	3,45,02,609	20,70,244	3,65,72,853

ADDITIONAL DEPUTY COMMISSIONER	2501	102-NATIONAL	13,09,42,467	8,58,07,533	21,67,50,000
(DEVELOPMENT), ADDITIONAL DEPUTY		RURAL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
		COMMISSIONER (DEVELOPMENT)		LIVELIHOOD			
				MISSION			
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2501	789-SPECIAL	13,09,44,466	8,58,05,534	21,67,50,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	(DEVELOPMENT), ADDITIONAL DEPUTY		COMPONENT PLAN			
AND	PUNJAB	COMMISSIONER (DEVELOPMENT)		FOR SCHEDULED			
PANCHAYATS				CASTES			

*****		-----	-----	-----
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		FINMIN1221.TXT		
TOTAL (MH)		26,18,86,933	17,16,13,067	43,35,00,000

2515	001-DIRECTION	4,52,12,607	68,35,545	5,20,48,152
	AND			
	ADMINISTRATION			
	101-PANCHAYATI	0	12,21,73,334	12,21,73,334
	RAJ			
	789-SPECIAL	1,14,400	5,74,93,333	5,76,07,733
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	4,53,27,007	18,65,02,212	23,18,29,219

*****	-----	-----	-----
TOTAL (DDO)	30,72,13,940	35,81,15,279	66,53,29,219

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	7,50,658	95,921	8,46,579
(DEVELOPMENT), MOHALI		AND			
		ADMINISTRATION			
		104-DRDA	8,58,000	0	8,58,000
		ADMINISTRATION			
		789-SPECIAL	1,71,700	0	1,71,700
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)	17,80,358	95,921	18,76,279
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3451	101-NITI AAYOG	2,85,61,979	0	2,85,61,979
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	789-SPECIAL	63,56,840	0	63,56,840
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COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	3,49,18,819	0	3,49,18,819
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	3,83,64,557	0	3,83,64,557
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEVELOPMENT),MOHALI			MISCELLANEOUS			
AND	PUNJAB			COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

TOTAL(MH)	3,83,64,557	0	3,83,64,557
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*****					-----				
TOTAL (DDO)				7,50,63,734		95,921		7,51,59,655	

ADDITIONAL DEPUTY	2217	001-DIRECTION		0		5,08,570		5,08,570	
COMMISSIONER (DEV),ADC (DEV)		AND							
		ADMINISTRATION							

*****					-----				
TOTAL (MH)				0		5,08,570		5,08,570	

2515	104-DRDA		8,58,000		0		8,58,000		
		ADMINISTRATION							
		789-SPECIAL		2,86,100		0		2,86,100	
		COMPONENT PLAN							
		FOR SCHEDULED							
		CASTES							

*****					-----				
TOTAL (MH)				11,44,100		0		11,44,100	

3604	200-OTHER		1,27,49,283		17,10,270		1,44,59,553		
		MISCELLANEOUS							
		COMPENSATION							
		AND ASSIGNMENTS							

*****					-----				
TOTAL (MH)				1,27,49,283		17,10,270		1,44,59,553	

TOTAL(DDO)	1,38,93,383	22,18,840	1,61,12,223
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	3604	200-OTHER	1,85,87,984	24,35,400	2,10,23,384
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			
AND	PUNJAB	COMMISSIONER		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

TOTAL(MH)	1,85,87,984	24,35,400	2,10,23,384
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TOTAL(DDO)	1,85,87,984	24,35,400	2,10,23,384
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ADDITIONAL DEPUTY	2235	200-OTHER	4,79,338	0	4,79,338
COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER)DEVELOPMENT),					
MANSA					

TOTAL(MH)	4,79,338	0	4,79,338
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*****					-----				
TOTAL(DDO)				4,79,338		0		4,79,338	
ADDITIONAL DEPUTY	2515	104-DRDA		10,63,000		0		10,63,000	
COMMISSIONER, ADDITIONAL DEPUTY		ADMINISTRATION							
COMMISSIONER,									
</									

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL			ADMINISTRATION			
AND	PUNJAB	DEVELOPMENT), ROPAR					
PANCHAYATS							
				789-SPECIAL	2,86,100	0	2,86,100
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		11,44,100	0	11,44,100
			3604	200-OTHER	96,48,030	25,39,520	1,21,87,550
				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		96,48,030	25,39,520	1,21,87,550
			*****		-----	-----	-----
			TOTAL(DDO)		1,07,92,130	25,39,520	1,33,31,650

ADDITIONAL DEPUTY/DEPUTY	2515	104-DRDA	10,63,000	0	10,63,000	
COMMISSIONER, (DEVELOPMENT),		ADMINISTRATION				
RURAL DEVELOPMENT AGENCY						
		789-SPECIAL	2,12,700	0	2,12,700	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

		TOTAL(MH)	12,75,700	0	12,75,700	
		3604	200-OTHER	7,14,63,029	1,00,18,007	8,14,81,036
			MISCELLANEOUS			
			COMPENSATION			
			AND ASSIGNMENTS			

		TOTAL(MH)	7,14,63,029	1,00,18,007	8,14,81,036	

		TOTAL(DDO)	7,27,38,729	1,00,18,007	8,27,56,736	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ASSISTANT BLOCK DEVELOPMENT AND	2235	200-OTHER	39,470	0	39,470
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER, DHURI,SANGRUR		PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

TOTAL(MH)	7,15,02,499	1,00,18,007	8,15,20,506
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TOTAL(DDO)	7,27,78,199	1,00,18,007	8,27,96,206
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BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	54,84,388	0	54,84,388
OFFICER,BLOCK DEVELOPMENT &		AND			
PANCHAYAT OFFICER,		ADMINISTRATION			

TOTAL(MH)	54,84,388	0	54,84,388
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TOTAL(DDO)	54,84,388	0	54,84,388
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BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	7,06,842	0	7,06,842
OFFICER,BLOCK DEVELOPMENT &		PROGRAMMES			
PANCHAYAT OFFICER, JALANDHAR					

FINMIN1221.TXT			

TOTAL(MH)	7,06,842	0	7,06,842

2515	001-DIRECTION	43,14,766	7,09,714	50,24,480
	AND			
	ADMINISTRATION			

TOTAL(MH)	43,14,766	7,09,714	50,24,480

TOTAL(DDO)	50,21,608	7,09,714	57,31,322

BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD	68,192	1,77,464	2,45,656
OFFICER,CHOHLA SAHIB		WELFARE			
		200-OTHER	0	45,001	45,001
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	TOTAL(MH)		68,192	2,22,465	2,90,657
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,CHOHLA SAHIB						

AND PUNJAB

PANCHAYATS

FINMIN1221.TXT

*****			-----		
TOTAL (DDO)			68,192	2,22,465	2,90,657
BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD	0	4,97,218	4,97,218
OFFICER, NAUSHERA PANNUAN		WELFARE			
		200-OTHER	8,15,520	54,000	8,69,520
		PROGRAMMES			
*****			-----		
TOTAL (MH)			8,83,712	7,73,683	16,57,395
*****			-----		
TOTAL (DDO)			8,83,712	7,73,683	16,57,395
BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	1,50,83,153	12,10,144	1,62,93,297
OFFICER, BLOCK DEVELOPEMNT &		AND			
PANCHAYAT OFFICER		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,50,83,153	12,10,144	1,62,93,297
*****			-----		
TOTAL (DDO)			1,50,83,153	12,10,144	1,62,93,297

BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	0	1,69,442	1,69,442
OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
PANCHAYAT OFFICE					

200-OTHER	12,56,911	73,230	13,30,141
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,56,911	2,42,672	14,99,583

*****	-----	-----	-----
TOTAL(DDO)	12,56,911	2,42,672	14,99,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2059	799-SUSPENSE	34,262	0	34,262
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND					
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	12,91,173	2,42,672	15,33,845

2235	102-CHILD	2,13,42,218	28,89,311	2,42,31,529
	WELFARE			
	102-PENSIONS	33,76,409	5,40,000	39,16,409
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	104-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	107-SWATANTRATA	14,01,450	6,30,800	20,32,250
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	1,67,72,501	34,15,694	2,01,88,195
	PROGRAMMES			
	789-SPECIAL	1,56,82,500	0	1,56,82,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----	-----	-----	
TOTAL(MH)		5,86,05,078	74,75,805	6,60,80,883

2515	001-DIRECTION	13,35,57,206	1,32,42,922	14,68,00,128
	AND			
	ADMINISTRATION			
	104-DRDA	5,14,800	0	5,14,800
	ADMINISTRATION			
	789-SPECIAL	6,29,300	0	6,29,300
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		13,47,01,306	1,32,42,922	14,79,44,228
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	3054	337-ROAD WORKS	13,54,080	9,84,695	23,38,775
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND					
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		13,54,080	9,84,695	23,38,775

FINMIN1221.TXT				
3604	200-OTHER	2,52,76,517	5,46,000	2,58,22,517
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

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TOTAL(MH)	2,52,76,517	5,46,000	2,58,22,517

5054	101-BRIDGES	32,17,884	0	32,17,884
	337-ROAD WORKS	6,60,38,078	1,63,27,034	8,23,65,112
*****	-----	-----	-----	
TOTAL(MH)		6,92,55,962	1,63,27,034	8,55,82,996

*****	-----	-----	-----
TOTAL(DDO)	29,04,84,116	3,88,19,128	32,93,03,244

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	7,20,457	0	7,20,457
OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICER					
*****		-----	-----	-----	-----
TOTAL (MH)			7,20,457	0	7,20,457

2515	001-DIRECTION	13,06,156	99,292	14,05,448
	AND			
	ADMINISTRATION			
*****	-----	-----	-----	

TOTAL(MH)

FINMIN1221.TXT
13,06,156

99,292

14,05,448

TOTAL(DDO)

20,26,613

99,292

21,25,905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	66,380	0	66,380
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
AND	PUNJAB	PANCHAYAT OFFICER ,BHUNGA					
PANCHAYATS							

TOTAL(MH)

13,72,536

99,292

14,71,828

TOTAL(DDO)

20,92,993

99,292

21,92,285

BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	1,82,250	0	1,82,250
OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
PANCHAYAT OFFICER,					

200-OTHER

0

1,37,768

1,37,768

PROGRAMMES		FINMIN1221.TXT		
*****		-----	-----	-----
TOTAL(MH)		1,82,250	1,37,768	3,20,018

2515	001-DIRECTION	31,73,589	4,02,345	35,75,934
AND				
ADMINISTRATION				

*****		-----	-----	-----
TOTAL(MH)		31,73,589	4,02,345	35,75,934

*****		-----	-----	-----
TOTAL(DDO)		33,55,839	5,40,113	38,95,952

BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	89,182	0	89,182
OFFICER, FEROZEPUR		WELFARE			

200-OTHER		60,328	76,421	1,36,749
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		1,49,510	76,421	2,25,931

2515	001-DIRECTION	37,41,723	4,99,521	42,41,244
AND				
ADMINISTRATION				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			TOTAL (MH)		37,41,723	4,99,521	42,41,244	
RURAL	DIRECTOR, RURAL	*****						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB							
PANCHAYATS								
			TOTAL (DDO)		38,91,233	5,75,942	44,67,175	
			BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	15,36,154	1,56,556	16,92,710
			OFFICER,NEHRI KOTHI, JAITON		AND			
			ROAD, GONIANA		ADMINISTRATION			

			TOTAL (MH)		52,77,877	6,56,077	59,33,954	

			TOTAL (DDO)		54,27,387	7,32,498	61,59,885	
			BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	2,57,026	0	2,57,026
			OFFICER,PANCHAYAT SAMITI,		PROGRAMMES			

* * * * *

TOTAL(MH)	2,57,026	0	2,57,026
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2515	001-DIRECTION	22,10,390	2,51,540	24,61,930
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AND

ADMINISTRATION

* * * * *

TOTAL(MH)	22,10,390	2,51,540	24,61,930
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TOTAL (DDO)	24,67,416	2,51,540	27,18,956
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	97,200	0	97,200
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OFFICER, PANCHAYAT SAMITI, AJNALA WELFARE

200-OTHER	7,806	0	7,806
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PROGRAMMES

* * * * *

TOTAL (MH)	1,05,006	0	1,05,006
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
Page 3940							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	24,10,209	2,04,981	26,15,190
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,PANCHAYAT SAMITI, AJNALA			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)					24,10,209	2,04,981	26,15,190

TOTAL(DDO)					25,15,215	2,04,981	27,20,196
BLOCK DEVELOPMENT AND PANCHAYAT	2235	107-SWATANTRATA	45,000	0	45,000		
OFFICER,PANCHAYAT SAMITI,		SAINIK SAMMAN					
LUDHIANA-1		PENSION SCHEME					
		200-OTHER	1,08,812	0	1,08,812		
		PROGRAMMES					

TOTAL(MH)					1,53,812	0	1,53,812
2515	001-DIRECTION	23,33,430	3,09,148	26,42,578			
	AND						
	ADMINISTRATION						

TOTAL(MH)					23,33,430	3,09,148	26,42,578

TOTAL (DDO)	24,87,242	3,09,148	27,96,390
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	2,81,605	0	2,81,605
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OFFICER., BLOCK DEVELOPMENT AND PROGRAMMES

PANCHAYAT OFFICER

* * * * *

TOTAL (MH)	2,81,605	0	2,81,605
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2515	001-DIRECTION	34,28,440	3,98,368	38,26,808
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)	34,28,440	3,98,368	38,26,808
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)	37,10,045	3,98,368	41,08,413
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	4,00,000	4,08,297	8,08,297
OFFICER, GURU HAR SAHAI		PROGRAMMES			

	TOTAL(MH)		38,28,440	8,06,665	46,35,105

TOTAL(DDO)			41,10,045	8,06,665	49,16,710

BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	9,506	0	9,506
OFFICER, ZIRA		PROGRAMMES			

	TOTAL(MH)		9,506	0	9,506

TOTAL(DDO)			9,506	0	9,506

BLOCK DEVELPOMENT & PANCHAYAT	2235	200-OTHER	3,981	1,00,000	1,03,981
OFFICER, GURDASPUR		PROGRAMMES			

	TOTAL(MH)		3,981	1,00,000	1,03,981

2515	001-DIRECTION	67,35,627	8,39,322	75,74,949
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	67,35,627	8,39,322	75,74,949

*****	-----	-----	-----
TOTAL(DDO)	67,39,608	9,39,322	76,78,930

CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	1,60,88,059	18,01,464	1,78,89,523
PR),RURAL DEVELOPMENT &		AND			
PANCHAYTI RAJ, VIKAS BHAWAN		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SECTOR 62, SAS NAGAR					

*****	-----	-----	-----
TOTAL(MH)	1,60,88,059	18,01,464	1,78,89,523

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TOTAL(DDO)	1,60,88,059	18,01,464	1,78,89,523

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER, ZILA	2235	107-SWATANTRATA	30,100	0	30,100
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PARISHAD,ROPAR		SAINIK SAMMAN			
AND	PUNJAB			PENSION SCHEME			
PANCHAYATS							
				200-OTHER	7,252	12,980	20,232
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		37,352	12,980	50,332
			*****	-----	-----	-----	
			TOTAL(DDO)		37,352	12,980	50,332
		CHIEF EXECUTIVE OFFICER,ZILA	2235	102-CHILD	5,300	0	5,300
		PARISHAD		WELFARE			
				200-OTHER	1,54,424	9,821	1,64,245
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,59,724	9,821	1,69,545
			*****	-----	-----	-----	
			TOTAL(DDO)		1,59,724	9,821	1,69,545
		CHIEF EXECUTIVE OFFICER,ZILA	4515	800-OTHER	1,12,05,000	0	1,12,05,000

PARISHAD, FEROZEPUREXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,12,05,000	0	1,12,05,000

*****	-----	-----	-----
TOTAL(DDO)	1,12,05,000	0	1,12,05,000

CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	1,385	0	1,385
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PARISHAD, MANSA				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,385	0	1,385

*****	-----	-----	-----
TOTAL(DDO)	1,385	0	1,385

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	15,436	0	15,436
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, PARISHAD, ROPARPROGRAMMES

ANDPUNJAB

PANCHAYATS

*****		-----		
TOTAL (MH)	15,436	0	15,436	

*****		-----		
TOTAL (DDO)	15,436	0	15,436	

CHIEF EXECUTIVE	2515	001-DIRECTION	32,37,583	3,13,300	35,50,883
OFFICER/B.D.P.O,ZILA PARISHAD,		AND			
SANGRUR		ADMINISTRATION			

*****	-----		
TOTAL(MH)	32,37,583	3,13,300	35,50,883

*****		-----		
TOTAL (DDO)	32,37,583	3,13,300	35,50,883	

CHIEF EXECUTIVE	2235	200-OTHER	1,08,900	0	1,08,900
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, HOSHIARPUR-I					

*****		-----		
TOTAL (MH)	1,08,900	0	1,08,900	

*****		-----		
TOTAL (DDO)	1,08,900	0	1,08,900	

CHIEF EXECUTIVE	2235	200-OTHER	83,105	0	83,105
OFFICER/B.D.P.O., ZILA PARISHAD,		PROGRAMMES			
KAPURTHALA					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		83,105	0	83,105

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	001-DIRECTION	17,32,586	0	17,32,586
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., ZILA PARISHAD,		AND			
AND	PUNJAB	KAPURTHALA		ADMINISTRATION			
PANCHAYATS							

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TOTAL (MH)	18,15,691	0	18,15,691
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TOTAL (DDO)	18,15,691	0	18,15,691
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CHIEF EXECUTIVE	2235	200-OTHER	41,220	0	41,220
OFFICER/D.D.P.O, ZILA PARISHAD		PROGRAMMES			
NAWANSHAHR					

*****			-----		
TOTAL(MH)			41,220	0	41,220
4515	800-OTHER		6,50,000	5,00,000	11,50,000
EXPENDITURE					
*****			-----		
TOTAL(MH)			6,50,000	5,00,000	11,50,000
*****			-----		
TOTAL(DDO)			6,91,220	5,00,000	11,91,220
CHIEF EXECUTIVE	2515	001-DIRECTION	5,15,023	75,427	5,90,450
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD, GURDASPUR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			5,15,023	75,427	5,90,450
*****			-----		
TOTAL(DDO)			5,15,023	75,427	5,90,450
CHIEF EXECUTIVE	2515	001-DIRECTION	16,29,093	1,72,110	18,01,203
OFFICER/D.D.P.O., ZILA PARISHAD		AND			
FARIDKOT		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		16,29,093	1,72,110	18,01,203
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RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	4515	800-OTHER	2,02,50,000	0	2,02,50,000
DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O., ZILA PARISHAD FARIDKOT		EXPENDITURE			

TOTAL(MH)	2,18,79,093	1,72,110	2,20,51,203
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TOTAL (DDO)	2,18,79,093	1,72,110	2,20,51,203
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CHIEF EXECUTIVE	4515	800-OTHER	2,64,95,000	7,95,78,750	10,60,73,750
OFFICER/D.D.P.O., ZILA PARISHAD MUKATSAR		EXPENDITURE			

TOTAL(MH)	2,64,95,000	7,95,78,750	10,60,73,750
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*****			FINMIN1221.TXT		

TOTAL (DDO)			2,64,95,000	7,95,78,750	10,60,73,750

CHIEF EXECUTIVE	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER/D.D.P.O., ZILA PARISHAD,		PROGRAMMES			
JALANDHAR					

*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000

4515	800-OTHER	2,81,38,000	1,15,00,000	3,96,38,000
	EXPENDITURE			

*****			-----		
TOTAL (MH)			2,81,38,000	1,15,00,000	3,96,38,000

*****			-----		
TOTAL (DDO)			2,82,38,000	1,15,00,000	3,97,38,000

CHIEF EXECUTIVE	2515	001-DIRECTION	7,60,304	95,038	8,55,342
OFFICER/D.D.P0,ZILA PARISHAD		AND			
MOGA		ADMINISTRATION			

*****			-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,60,304	95,038	8,55,342
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	4515	800-OTHER	0	5,00,000	5,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.PO,ZILA PARISHAD		EXPENDITURE			
AND	PUNJAB	MOGA					
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		7,60,304	5,95,038	13,55,342
			*****		-----	-----	-----
			TOTAL(DDO)		7,60,304	5,95,038	13,55,342
		CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	33,52,665	5,06,168	38,58,833
		BDPO,ROPAR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		33,52,665	5,06,168	38,58,833
			*****		-----	-----	-----
			TOTAL(DDO)		33,52,665	5,06,168	38,58,833
		CHIEF EXECUTIVE,ZILA PARISHAD,	2235	200-OTHER	28,283	0	28,283
		KAPURTHALA		PROGRAMMES			

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TOTAL (MH)	28,283	0	28,283

*****	-----	-----	-----
TOTAL (DDO)	28,283	0	28,283

CONTROLLER PANCHAYATI RAJ (F),	3604	200-OTHER	10,88,39,02,892	2,28,54,42,469	13,16,93,45,361
RUPAL DEVELOPMENT AND PANCHAYAT		MISCELLANEOUS			
DEVELOPMENT PUNJAB		COMPENSATION			
		AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL (MH)	10,88,39,02,892	2,28,54,42,469	13,16,93,45,361

4515	103-RURAL	37,32,97,000	11,39,94,846	48,72,91,846
	DEVELOPMENT			
	789-SPECIAL	25,00,90,632	19,41,932	25,20,32,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****		-----		
TOTAL (MH)		62,33,87,632	11,59,36,778	73,93,24,410

*****		-----		
TOTAL (DDO)		11,50,72,90,524	2,40,13,79,247	13,90,86,69,771

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER (RURAL	2515	104-DRDA	8,58,000	0	8,58,000
DEVELOPMENT DEVELOPMENT & PANCHAYATS, DEVELOPMENT),FATEHGARH SAHIB				ADMINISTRATION			
AND	PUNJAB						
PANCHAYATS							

789-SPECIAL	2,86,100	0	2,86,100
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL (MH)		11,44,100	0	11,44,100

*****		-----		
TOTAL (DDO)		11,44,100	0	11,44,100

DEPUTY COMMISSIONER,DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
COMMISSIONER		ADMINISTRATION			

789-SPECIAL	2,86,100	0	2,86,100
COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		11,44,100	0	11,44,100			

3604	200-OTHER	1,28,57,293	0	1,28,57,293			
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****				-----			
TOTAL(MH)		1,28,57,293	0	1,28,57,293			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,40,01,393	0	1,40,01,393
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,MOHALI	2515	104-DRDA	2,14,24,700	0	2,14,24,700
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			ADMINISTRATION			
AND	PUNJAB						
PANCHAYATS							

FINMIN1221.TXT					
		789-SPECIAL	2,85,54,04,133	0	2,85,54,04,133
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	71,20,65,333	0	71,20,65,333
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	3,60,17,51,459	0	3,60,17,51,459
4515		103-RURAL	19,39,58,967	0	19,39,58,967
		DEVELOPMENT			
		789-SPECIAL	33,38,35,866	0	33,38,35,866
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	52,77,94,833	0	52,77,94,833
		*****	-----	-----	-----
		TOTAL(DDO)	4,13,06,90,392	0	4,13,06,90,392

*****				FINMIN1221.TXT		

TOTAL(MH)				5,28,232	92,557	6,20,789

2515	104-DRDA	8,58,000	0	8,58,000
ADMINISTRATION				
789-SPECIAL		2,86,100	0	2,86,100
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	TOTAL (MH)		11,44,100	0	11,44,100
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, DEPUTY COMMISSIDONER (DEV),ADC						
AND	PUNJAB	(DEV) MOGA					
PANCHAYATS							

*****				-----		
TOTAL (DDO)				16,72,332	92,557	17,64,889

DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	1,36,39,885	0	1,36,39,885
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DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS		FINMIN1221.TXT	
		COMPENSATION			
		AND ASSIGNMENTS			
		*****		-----	
TOTAL(MH)		1,47,83,985		0	1,47,83,985
		*****		-----	
TOTAL(DDO)		1,53,12,217		92,557	1,54,04,774
DEPUTY COMMISSIONER/ADDITIONAL	2515	104-DRDA	2,86,100	0	2,86,100
DEPUTY COMMISSIONER		ADMINISTRATION			
(D),NAWANSHAHAR					
		789-SPECIAL		0	8,58,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****		-----	
TOTAL(MH)		11,44,100		0	11,44,100
3604	200-OTHER	1,97,63,549	0	1,97,63,549	
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
		*****		-----	
TOTAL(MH)		1,97,63,549		0	1,97,63,549

TOTAL(DDO)	2,09,07,649	0	2,09,07,649
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DEPUTY CONTROLLER (F&A),REGIONAL 2415	120-ASSISTANCE	1,32,53,45,664	0	1,32,53,45,664
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		RURAL DEVELOPMENT ORGANIZATION		TO OTHER			
		S.A.S. NAGAR		INSTITUTIONS			
RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER (F&A),REGIONAL 2415		277-EDUCATION	31,38,770	2,95,753	34,34,523
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RURAL DEVELOPMENT ORGANIZATION					
AND	PUNJAB	S.A.S. NAGAR					
PANCHAYATS							

TOTAL(MH)	1,32,84,84,434	2,95,753	1,32,87,80,187
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TOTAL(DDO)	1,32,84,84,434	2,95,753	1,32,87,80,187
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DEPUTY CONTROLLER,(F&A), SAINIK 2235	200-OTHER	32,49,00,599	9,85,08,530	42,34,09,129
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WELFARE, PUNJAB	PROGRAMMES			
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		800-OTHER	19,330	36,200	55,530
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	32,49,19,929	9,85,44,730	42,34,64,659
3604	200-OTHER	33,67,374	0	33,67,374	
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	33,67,374	0	33,67,374
4235	800-OTHER	10,80,00,000	0	10,80,00,000	
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	10,80,00,000	0	10,80,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	43,62,87,303	9,85,44,730	53,48,32,033
DEPUTY DIRECTOR PANCHAYAT,RURAL	2235	104-DEPOSIT	10,000	0	10,000
		DEVELOPMENT AND PANCHAYAT	LINKED		
		DEPARTMENT	INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

RURAL	DIRECTOR, RURAL	DEPUTY DIRECTOR PANCHAYAT, RURAL	2235	200-OTHER	9,56,256	1,61,493	11,17,749	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPMENT AND PANCHAYAT		PROGRAMMES				
AND	PUNJAB	DEPARTMENT						
PANCHAYATS								

			TOTAL (MH)		9,66,256	1,61,493	11,27,749	

			2515	001-DIRECTION	45,74,149	0	45,74,149	
				AND				
				ADMINISTRATION				

			TOTAL (MH)		45,74,149	0	45,74,149	

			TOTAL (DDO)		55,40,405	1,61,493	57,01,898	

			DEPUTY DIRECTOR (WOMEN	2515	102-COMMUNITY	12,50,000	0	12,50,000
			PROGRAMME), RURAL DEVELOPMENT &		DEVELOPMENT			

PANCHAYATS DEPTT. PUNJAB

*****		-----	-----	-----
TOTAL(MH)		12,50,000	0	12,50,000

*****		-----	-----	-----
TOTAL(DDO)		12,50,000	0	12,50,000

DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	10,46,390	1,23,721	11,70,111
FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES			
SECTT., CHANDIGARH					

*****		-----	-----	-----
TOTAL(MH)		10,46,390	1,23,721	11,70,111

*****		-----	-----	-----
TOTAL(DDO)		10,46,390	1,23,721	11,70,111

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	19,21,000	0	19,21,000
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT), FEROZEPUR					
		789-SPECIAL	6,40,600	0	6,40,600
		COMPONENT PLAN			

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL (MH)					25,61,600	0	25,61,600
RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	1,44,79,283	0	1,44,79,283
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		MISCELLANEOUS			
AND	PUNJAB	DEVELOPMENT), FEROZEPUR		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			
*****					-----	-----	-----
TOTAL (MH)					1,44,79,283	0	1,44,79,283
*****					-----	-----	-----
TOTAL (DDO)					1,70,40,883	0	1,70,40,883
		DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	12,12,500	0	12,12,500
		COMMISSIONER (RURAL		ADMINISTRATION			
		DEVELOPMENT), JALANDHAR					
				789-SPECIAL	4,04,200	0	4,04,200
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN1221.TXT			

TOTAL (MH)	16,16,700	0	16,16,700

3604	200-OTHER	6,31,11,147	9,17,000	6,40,28,147
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

TOTAL (MH)	6,31,11,147	9,17,000	6,40,28,147

TOTAL (DDO)	6,47,27,847	9,17,000	6,56,44,847

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT), KAPURTHALA					
		789-SPECIAL	2,86,100	0	2,86,100
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	11,44,100	0	11,44,100

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,05,46,837	4,01,613	2,09,48,450
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		MISCELLANEOUS			
AND	PUNJAB	DEVELOPMENT), KAPURTHALA		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	2,05,46,837	4,01,613	2,09,48,450

*****	-----	-----	-----
TOTAL(DDO)	2,16,90,937	4,01,613	2,20,92,550

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	12,12,500	0	12,12,500
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT), RURAL DEVELOPMENT,					
LUDHIANA					

789-SPECIAL	4,04,200	0	4,04,200
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	16,16,700	0	16,16,700

3604	200-OTHER	6,29,87,294	0	6,29,87,294
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

TOTAL(MH)	6,29,87,294	0	6,29,87,294
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TOTAL(DDO)	6,46,03,994	0	6,46,03,994
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DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	2,86,100	0	2,86,100
COMMISSIONER (RURAL ADMINISTRATION					
DEVELOPMENT),RURAL DEVELOPMENT,					
MANSA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	789-SPECIAL	8,58,000	0	8,58,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		COMPONENT PLAN			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		FOR SCHEDULED			
PANCHAYATS		MANSA		CASTES			

TOTAL(MH)					11,44,100	0	11,44,100

3604	200-OTHER	1,07,69,119	13,52,172	1,21,21,291
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----	-----	-----	
TOTAL(MH)	1,07,69,119	13,52,172	1,21,21,291	

*****	-----	-----	-----	
TOTAL(DDO)	1,19,13,219	13,52,172	1,32,65,391	

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	3,54,500	0	3,54,500
COMMISSIONER,ADDITIONAL DEPUTY		ADMINISTRATION			
COMMISSIONER, HOSHIARPUR					

		789-SPECIAL	10,63,000	0	10,63,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----	
TOTAL(MH)	14,17,500	0	14,17,500	

3604	200-OTHER	3,58,25,712	43,55,642	4,01,81,354
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

TOTAL(MH)	3,58,25,712	43,55,642	4,01,81,354
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TOTAL(DDO)	3,72,43,212	43,55,642	4,15,98,854
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DEVELOPMANT OFFICER WOMEN	2235	200-OTHER	51,376	0	51,376
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PROGRAMME, ROPAR	PROGRAMMES
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GOVERNMENT OF PUNJAB	Page 2163
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		51,376	0	51,376
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RURAL	DIRECTOR, RURAL	DEVELOPMANT OFFICER WOMEN	2515	001-DIRECTION	27,70,119	3,43,028	31,13,147
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME, ROPAR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)	28,21,495	3,43,028	31,64,523
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FINMIN1221.TXT					
TOTAL (DDO)			28, 21, 495	3, 43, 028	31, 64, 523
DEVELOPMENT OFFICER WOMEN	2235	200-OTHER	25, 125	0	25, 125
PROGRAMME, FARIDKOT		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			25, 125	0	25, 125
	2515	001-DIRECTION	32, 53, 164	1, 06, 582	33, 59, 746
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			32, 53, 164	1, 06, 582	33, 59, 746
*****			-----	-----	-----
TOTAL (DDO)			32, 78, 289	1, 06, 582	33, 84, 871
DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	6, 59, 872	0	6, 59, 872
PROGRAMME, MUKATSAR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			6, 59, 872	0	6, 59, 872
*****			-----	-----	-----
TOTAL (DDO)			6, 59, 872	0	6, 59, 872

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	10,51,736	1,23,343	11,75,079
PROGRAMME, SANGRUR		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		10,51,736	1,23,343	11,75,079

RURAL	DIRECTOR, RURAL	*****	-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

TOTAL(DDO)			10,51,736	1,23,343	11,75,079
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DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	0	2,62,484	2,62,484
PROGRAMME, AMRITSAR		PROGRAMMES			

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TOTAL(MH)			10,51,736	3,85,827	14,37,563
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	2515	001-DIRECTION	FINMIN1221.TXT 19,72,720	2,46,590	22,19,310
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	19,72,720	2,46,590	22,19,310
		*****	-----	-----	-----
		TOTAL(DDO)	30,24,456	6,32,417	36,56,873
		*****	-----	-----	-----
DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	14,319	0	14,319
PROGRAMME, FATEHGARH SAHIB		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	14,319	0	14,319
		*****	-----	-----	-----
	2515	001-DIRECTION	9,04,667	1,44,116	10,48,783
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	9,04,667	1,44,116	10,48,783
		*****	-----	-----	-----
		TOTAL(DDO)	9,18,986	1,44,116	10,63,102
		*****	-----	-----	-----
DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	31,28,613	5,08,344	36,36,957
PROGRAMME, GURDASPUR		AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		31,28,613	5,08,344	36,36,957
*****					-----	-----	-----
TOTAL (DDO)					31,28,613	5,08,344	36,36,957
RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	17,09,343	0	17,09,343
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, HOSHIARPUR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		17,09,343	0	17,09,343
*****					-----	-----	-----
TOTAL (DDO)					17,09,343	0	17,09,343
DEVELOPMENT OFFICER, DEVELOPMENT			2515	001-DIRECTION	8,15,068	1,30,784	9,45,852
OFFICER, WOMEN PROGRAMME,				AND			

JALANDHAR	ADMINISTRATION				
*****			-----		
TOTAL(MH)			8,15,068	1,30,784	9,45,852
*****			-----		
TOTAL(DDO)			8,15,068	1,30,784	9,45,852
DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	15,25,001	2,01,419	17,26,420
PROGRAMME, FEROZEPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			15,25,001	2,01,419	17,26,420
*****			-----		
TOTAL(DDO)			15,25,001	2,01,419	17,26,420
DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	16,97,481	2,74,450	19,71,931
PROGRAMME, KAPURTHALA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			16,97,481	2,74,450	19,71,931

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			16,97,481	2,74,450	19,71,931
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
	DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER		22,933	0	22,933
	PROGRAMME, LUDHIANA		PROGRAMMES				
*****					-----	-----	-----
	TOTAL (MH)				17,20,414	2,74,450	19,94,864
	2515	001-DIRECTION			18,36,231	2,96,926	21,33,157
		AND					
		ADMINISTRATION					
*****					-----	-----	-----
	TOTAL (MH)				18,36,231	2,96,926	21,33,157
*****					-----	-----	-----
	TOTAL (DDO)				35,56,645	5,71,376	41,28,021

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DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	5,19,352	4,65,141	9,84,493
PROGRAMME, MANSA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,19,352	4,65,141	9,84,493

*****	-----	-----	-----
TOTAL (DDO)	5,19,352	4,65,141	9,84,493

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	16,00,708	1,87,352	17,88,060
PROGRAMME, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	16,00,708	1,87,352	17,88,060

*****	-----	-----	-----
TOTAL (DDO)	16,00,708	1,87,352	17,88,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT &	2235	200-OTHER	28,600	0	28,600

DEVELOPMENT DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER,AMRITSAR

AND PUNJAB

PANCHAYATS

PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		16,29,308	1,87,352	18,16,660

2515	001-DIRECTION	31,93,807	3,44,557	35,38,364
AND				
ADMINISTRATION				

*****		-----	-----	-----
TOTAL(MH)		31,93,807	3,44,557	35,38,364

4515	800-OTHER	6,12,65,000	4,70,00,000	10,82,65,000
EXPENDITURE				

*****		-----	-----	-----
TOTAL(MH)		6,12,65,000	4,70,00,000	10,82,65,000

*****		-----	-----	-----
TOTAL(DDO)		6,60,88,115	4,75,31,909	11,36,20,024

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	52,000	0	52,000
OFFICER, BHATINDA	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		52,000	0	52,000

2515	001-DIRECTION	11,94,746	5,09,813	17,04,559
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,94,746	5,09,813	17,04,559

4515	800-OTHER	6,06,75,000	1,67,25,000	7,74,00,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	6,06,75,000	1,67,25,000	7,74,00,000

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			6,19,21,746	1,72,34,813	7,91,56,559

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	4,30,768	0	4,30,768
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,DISTRICT DEVELOPMENT &		AND			
AND	PUNJAB	PANCHAYAT OFFICER,		ADMINISTRATION			
PANCHAYATS							

*****		-----	-----	-----
TOTAL(MH)		6,11,05,768	1,67,25,000	7,78,30,768

*****		-----	-----	-----
TOTAL(DDO)		6,23,52,514	1,72,34,813	7,95,87,327

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	2,02,730	0	2,02,730
OFFICER,DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER, JALANDHAR	ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		2,02,730	0	2,02,730

4515	800-OTHER	1,37,70,000	0	1,37,70,000
	EXPENDITURE			

*****		-----	-----	-----
TOTAL(MH)		1,37,70,000	0	1,37,70,000

*****		-----	-----	-----
TOTAL(DDO)		1,39,72,730	0	1,39,72,730

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	9,98,004	1,16,861	11,14,865
OFFICER,DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER, MANSA	ADMINISTRATION			

*****		-----	-----	-----
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TOTAL(MH)	9,98,004	1,16,861	11,14,865
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4515	800-OTHER	97,00,000	5,00,000	1,02,00,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	97,00,000	5,00,000	1,02,00,000
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*****	-----	-----	-----
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TOTAL(DDO)	1,06,98,004	6,16,861	1,13,14,865
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GOVERNMENT OF PUNJAB	Page 2169
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	2,36,804	1,64,577	4,01,381
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,DISTRICT DEVELOPMENT &		PROGRAMMES			
AND	PUNJAB	PANCHAYAT OFFICER, PATIALA					
PANCHAYATS							

*****	-----	-----	-----
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TOTAL(MH)	2,36,804	1,64,577	4,01,381
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2515	001-DIRECTION	55,17,295	5,44,164	60,61,459
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AND

ADMINISTRATION

104-DRDA	4,25,200	0	4,25,200
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ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	59,42,495	5,44,164	64,86,659

4515	800-OTHER	19,78,14,000	1,06,00,000	20,84,14,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	19,78,14,000	1,06,00,000	20,84,14,000

*****	-----	-----	-----
TOTAL(DDO)	20,39,93,299	1,13,08,741	21,53,02,040

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	9,024	0	9,024
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OFFICER, FEROZEPUR	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	9,024	0	9,024

2515	001-DIRECTION	34,85,889	1,99,775	36,85,664
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	34,85,889	1,99,775	36,85,664
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4515	800-OTHER	8,13,94,000	69,31,000	8,83,25,000
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EXPENDITURE

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB	Page 2170
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		8,13,94,000	69,31,000	8,83,25,000

RURAL	DIRECTOR, RURAL	*****	-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

TOTAL(DDO)	8,48,88,913	71,30,775	9,20,19,688
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DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	17,55,507	3,08,234	20,63,741
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	8,31,49,507	72,39,234	9,03,88,741
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4515	800-OTHER	1,11,00,000	2,01,99,000	3,12,99,000
	EXPENDITURE			
*****	-----	-----	-----	-----
TOTAL (MH)		1,11,00,000	2,01,99,000	3,12,99,000
*****	-----	-----	-----	-----
TOTAL (DDO)		9,77,44,420	2,76,38,009	12,53,82,429
DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	2,28,775	2,50,439	4,79,214
OFFICER, LUDHIANA	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL (MH)		2,28,775	2,50,439	4,79,214
2515	001-DIRECTION	12,86,276	1,21,306	14,07,582
	AND			
	ADMINISTRATION			
*****	-----	-----	-----	-----
TOTAL (MH)		12,86,276	1,21,306	14,07,582
4515	800-OTHER	7,52,22,000	3,77,15,000	11,29,37,000
	EXPENDITURE			
*****	-----	-----	-----	-----
TOTAL (MH)		7,52,22,000	3,77,15,000	11,29,37,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			7,67,37,051	3,80,86,745	11,48,23,796
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	57,720	0	57,720
OFFICER, NAWANSHAHAR	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	7,52,79,720	3,77,15,000	11,29,94,720

*****	-----	-----	-----
TOTAL (DDO)	7,67,94,771	3,80,86,745	11,48,81,516

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	16,17,756	2,49,837	18,67,593
OFFICER, ROPAR	AND			
	ADMINISTRATION			

		FINMIN1221.TXT		
*****		-----		
TOTAL(MH)		16,17,756	2,49,837	18,67,593

4515	800-OTHER	2,17,00,000	14,23,05,000	16,40,05,000
EXPENDITURE				

*****		-----		
TOTAL(MH)		2,17,00,000	14,23,05,000	16,40,05,000

*****		-----		
TOTAL(DDO)		2,33,17,756	14,25,54,837	16,58,72,593

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	27,04,413	4,42,700	31,47,113
OFFICER, SANGRUR	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		27,04,413	4,42,700	31,47,113

4515	800-OTHER	10,28,63,000	3,15,32,000	13,43,95,000
EXPENDITURE				

*****		-----		
TOTAL(MH)		10,28,63,000	3,15,32,000	13,43,95,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			10,55,67,413	3,19,74,700	13,75,42,113
	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION		19,45,462	79,912	20,25,374
	PANCHAYAT OFFICER, FATEHGARH		AND				
	SAHIB		ADMINISTRATION				
		*****			-----	-----	-----
		TOTAL (MH)			10,48,08,462	3,16,11,912	13,64,20,374
		4515	800-OTHER		53,40,000	2,12,50,000	2,65,90,000
			EXPENDITURE				
		*****			-----	-----	-----
		TOTAL (MH)			53,40,000	2,12,50,000	2,65,90,000
		*****			-----	-----	-----
		TOTAL (DDO)			11,28,52,875	5,33,04,612	16,61,57,487
	DISTRICT DEVELOPMENT AND	2235	200-OTHER		3,20,604	0	3,20,604

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

DISTRICT DEVELOPMENT AND	2235	200-OTHER	46,857	0	46,857
PANCHAYAT OFFICER, FARIDKOT		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		50,46,857	25,00,000	75,46,857
	*****		-----	-----	-----
TOTAL (DDO)			60,63,509	25,87,708	86,51,217
DISTRICT DEVELOPMENT AND	2235	200-OTHER	0	1,43,604	1,43,604
PANCHAYAT OFFICER, GURDASPUR		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		0	1,43,604	1,43,604
	2515	001-DIRECTION	19,57,950	2,43,151	22,01,101
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		19,57,950	2,43,151	22,01,101

4515	800-OTHER	7,25,66,261	10,37,27,745	17,62,94,006
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	7,25,66,261	10,37,27,745	17,62,94,006
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*****	-----	-----	-----
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TOTAL(DDO)	7,45,24,211	10,41,14,500	17,86,38,711
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DISTRICT DEVELOPMENT AND	2235	200-OTHER	68,255	0	68,255
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PANCHAYAT OFFICER,HOSHIARPUIR		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	68,255	0	68,255
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	23,50,857	2,67,456	26,18,313
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,HOSHIARPUIR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)					23,50,857	2,67,456	26,18,313

	4515	800-OTHER	1,54,50,000	2,14,60,000	3,69,10,000
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		1,54,50,000	2,14,60,000	3,69,10,000
	*****		-----	-----	-----
	TOTAL(DDO)		1,78,69,112	2,17,27,456	3,95,96,568
DISTRICT DEVELOPMENT AND	2235	200-OTHER	14,820	0	14,820
PANCHAYAT OFFICER, JALANDHAR		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		14,820	0	14,820
	*****		-----	-----	-----
	TOTAL(DDO)		14,820	0	14,820
DISTRICT DEVELOPMENT AND	2235	107-SWATANTRATA	1,87,500	0	1,87,500
PANCHAYAT OFFICER, MANSA		SAINIK SAMMAN			
		PENSION SCHEME			
	*****		-----	-----	-----
	TOTAL(MH)		1,87,500	0	1,87,500

1,87,500

19, 33, 384

ADMINISTRATION

* * * * *

19, 33, 384

5,84,64,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

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CASTES

4,26,51,000

EXPENDITURE

* * * * *

10,11,15,000

TOTAL (DDO)			10,29,04,704	1,43,680	10,30,48,384

DISTRICT DEVELOPMENT AND	2235	104-DEPOSIT	1,20,000	0	1,20,000
PANCHAYAT OFFICER,PATIALA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	76,16,878	1,17,429	77,34,307
		PROGRAMMES			

TOTAL (MH)			77,36,878	1,17,429	78,54,307

TOTAL (DDO)			77,36,878	1,17,429	78,54,307

DISTRICT DEVELOPMENT AND	2235	200-OTHER	1,12,000	0	1,12,000
PANCHAYAT OFFICER,ROPAR		PROGRAMMES			

TOTAL (MH)			1,12,000	0	1,12,000

TOTAL (DDO)			1,12,000	0	1,12,000

DISTT. DEVELOPMENT & PANCHAYAT	2011	101-LEGISLATIVE	1,88,96,000	0	1,88,96,000
OFFICER,MUKATSAR		ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	1,88,96,000	0	1,88,96,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)			1,88,96,000	0	1,88,96,000
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DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	42,80,145	4,74,414	47,54,559
PANCHAYATI RAJ AND COMMUNITY		AND			
DEVELOPMENT,PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,31,76,145	4,74,414	2,36,50,559

TOTAL(DDO)			2,31,76,145	4,74,414	2,36,50,559
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DIVISIONAL DEPUTY	2515	001-DIRECTION	43,95,738	6,90,015	50,85,753
DIRECTOR,PANCHAYATI RAJ &		AND			
COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	43,95,738	6,90,015	50,85,753

*****	-----	-----	-----
TOTAL(DDO)	43,95,738	6,90,015	50,85,753

DIVISIONAL DEPUTY DIRECTOR,RURAL 2235	200-OTHER	13,700	88,927	1,02,627
DEVELOPMENT AND PANCHAYATS,	PROGRAMMES			
FEROZEPUR				

*****	-----	-----	-----
TOTAL(MH)	13,700	88,927	1,02,627

2515	001-DIRECTION	25,86,422	3,52,786	29,39,208
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,86,422	3,52,786	29,39,208

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TOTAL (DDO)	26,00,122	4,41,713	30,41,835
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EDUCATION PANCHAYAT OFFICER	2515	001-DIRECTION	1,84,764	0	1,84,764
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	CHANDIGARH,RURAL DEVELOPMENT AND		AND			
AND	PUNJAB	PANCHAYAT DEPARTMENT		ADMINISTRATION			
PANCHAYATS							

TOTAL (MH)	27,71,186	3,52,786	31,23,972
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TOTAL (DDO)	27,84,886	4,41,713	32,26,599
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EDUCATION PANCHAYAT	2235	200-OTHER	5,096	0	5,096
OFFICER, BHATINDA		PROGRAMMES			

TOTAL (MH)	5,096	0	5,096
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2515	001-DIRECTION	6,34,388	0	6,34,388
	AND			

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		6,34,388	0	6,34,388

*****		-----	-----	-----
TOTAL(DDO)		6,39,484	0	6,39,484

EDUCATIONAL PANCHAYAT	2515	001-DIRECTION	11,17,145	5,74,130	16,91,275
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		11,17,145	5,74,130	16,91,275

*****		-----	-----	-----
TOTAL(DDO)		11,17,145	5,74,130	16,91,275

EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	6,57,192	1,35,408	7,92,600
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		6,57,192	1,35,408	7,92,600

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			6,57,192	1,35,408	7,92,600
		EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	12,56,390	0	12,56,390
		(B&R) MALERKOLTA, SANGRUR		PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			19,13,582	1,35,408	20,48,990
		2515		001-DIRECTION	1,88,066	0	1,88,066
				AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			1,88,066	0	1,88,066
		*****			-----	-----	-----
		TOTAL (DDO)			21,01,648	1,35,408	22,37,056

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	FINMIN1221.TXT 3,73,835	0	3,73,835
RAJ PW (C&M) DIVISIONS,AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,73,835	0	3,73,835

2515	001-DIRECTION	1,40,56,931	18,71,545	1,59,28,476
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,40,56,931	18,71,545	1,59,28,476

*****	-----	-----	-----
TOTAL(DDO)	1,44,30,766	18,71,545	1,63,02,311

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	5,19,647	0	5,19,647
RAJ PW (C&M) DIVISIONS,GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,19,647	0	5,19,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,65,42,499	20,11,243	1,85,53,742
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,GURDASPUR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	1,65,42,499	20,11,243	1,85,53,742

*****	-----	-----	-----
TOTAL(DDO)	1,70,62,146	20,11,243	1,90,73,389

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,40,768	10,850	2,51,618
RAJ PW (C&M)		PROGRAMMES			
DIVISIONS,HOSHIARPUIR					

*****	-----	-----	-----
TOTAL(MH)	2,40,768	10,850	2,51,618

2515	001-DIRECTION	1,40,13,955	17,60,981	1,57,74,936
	AND			
	ADMINISTRATION			

799-SUSPENSE	977	0	977
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*****	-----	-----	-----
TOTAL(MH)	1,40,14,932	17,60,981	1,57,75,913

*****	-----	-----	-----
TOTAL(DDO)	1,42,55,700	17,71,831	1,60,27,531
	Page 3998		

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,15,172	0	2,15,172
RAJ, PW (C&M)		PROGRAMMES			
DIVISIONS, FATEHGARH SAHIB					

*****	-----	-----	-----
TOTAL(MH)	2,15,172	0	2,15,172

2515	001-DIRECTION	1,10,35,365	14,50,808	1,24,86,173
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,10,35,365	14,50,808	1,24,86,173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			1,12,50,537	14,50,808	1,27,01,345
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	5,04,248	0	5,04,248
RAJ PW (C&M) DIVISIONS,SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,15,39,613	14,50,808	1,29,90,421

2515	001-DIRECTION	1,86,63,837	22,27,293	2,08,91,130
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,86,63,837	22,27,293	2,08,91,130

*****	-----	-----	-----
TOTAL(DDO)	3,04,18,622	36,78,101	3,40,96,723

EXECUTIVE ENGINEER,,PANCHAYATI	2515	799-SUSPENSE	0	1,00,00,000	1,00,00,000
RAJ					

*****	-----	-----	-----
TOTAL(MH)	0	1,00,00,000	1,00,00,000

*****	-----	-----	-----
TOTAL(DDO)	0	1,00,00,000	1,00,00,000

EXECUTIVE ENGINEER,PANCHAYAT RAJ	2515	001-DIRECTION	7,04,190	88,988	7,93,178
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DIVISION, NAWANSHAHAR AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	7,04,190	88,988	7,93,178

*****	-----	-----	-----
TOTAL(DDO)	7,04,190	88,988	7,93,178

EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235	200-OTHER	6,91,138	11,523	7,02,661
PUBLIC WORKS (P.W.) DIVISION	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		MUKATSAR					

*****	-----	-----	-----
TOTAL(MH)	6,91,138	11,523	7,02,661

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2515	001-DIRECTION	1,16,97,611	14,37,218	1,31,34,829
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PUBLIC WORKS (P.W.) DIVISION	AND			
AND	PUNJAB	MUKATSAR	ADMINISTRATION			
PANCHAYATS						

*****	-----	-----	-----
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TOTAL(MH)			1,16,97,611	14,37,218	1,31,34,829
*****			-----	-----	-----
TOTAL(DDO)			1,23,88,749	14,48,741	1,38,37,490
EXECUTIVE ENGINEER,PANCHAYATI	2515	799-SUSPENSE	-11,724	0	-11,724
RAJ (P.W.) DIVISION, FARIDKOT					
*****			-----	-----	-----
TOTAL(MH)			-11,724	0	-11,724
*****			-----	-----	-----
TOTAL(DDO)			-11,724	0	-11,724
EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	29,047	0	29,047
RAJ PUBLIC WORKS (C&M) DIVISIONS		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			29,047	0	29,047
2515	001-DIRECTION		1,67,60,953	20,46,944	1,88,07,897
AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL(MH)			1,67,60,953	20,46,944	1,88,07,897

TOTAL(DDO)	1,67,90,000	20,46,944	1,88,36,944
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EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	4,28,795	98,195	5,26,990
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RAJ PUBLIC WORKS (C&M)		PROGRAMMES
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DIVISIONS, FEROZEPUR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	4,28,795	98,195	5,26,990
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,51,92,533	18,78,513	1,70,71,046
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)			AND
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AND	PUNJAB	DIVISIONS, FEROZEPUR		ADMINISTRATION
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PANCHAYATS

799-SUSPENSE	-8,100	0	-8,100
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TOTAL(MH)	1,51,84,433	18,78,513	1,70,62,946
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TOTAL(DDO)	1,56,13,228	19,76,708	1,75,89,936
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	71,23,639	7,68,633	78,92,272
RAJ PUBLIC WORKS (C&M)		AND			
DIVISIONS, KAPURTHALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	71,23,639	7,68,633	78,92,272

*****	-----	-----	-----
TOTAL(DDO)	71,23,639	7,68,633	78,92,272

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,15,337	0	1,15,337
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	1,15,337	0	1,15,337

2515	001-DIRECTION	1,99,03,120	24,45,068	2,23,48,188
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,99,03,120	24,45,068	2,23,48,188

*****	-----	-----	-----
TOTAL(DDO)	2,00,18,457	24,45,068	2,24,63,525

EXECUTIVE ENGINEER, PANCHAYATI 2515 001-DIRECTION 2,31,95,230 11,70,348 2,43,65,578

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		RAJ PW (C&M) DIVISIONA,		AND			
		JALANDHAR		ADMINISTRATION			
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	799-SUSPENSE	-1,19,176	0	-1,19,176
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RAJ PW (C&M) DIVISIONA,					
AND	PUNJAB	JALANDHAR					
PANCHAYATS							

*****	-----	-----	-----
TOTAL (MH)	2,30,76,054	11,70,348	2,42,46,402

*****	-----	-----	-----
TOTAL (DDO)	2,30,76,054	11,70,348	2,42,46,402

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,60,718	0	2,60,718
RAJ PW (C&M) DIVISIONS, PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,60,718	0	2,60,718

	2515	001-DIRECTION	2,01,14,636	26,24,509	2,27,39,145
		AND			
		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL(MH)		2,01,14,636	26,24,509	2,27,39,145

	*****	-----	-----	-----	
	TOTAL(DDO)		2,03,75,354	26,24,509	2,29,99,863

EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	1,49,70,922	16,07,353	1,65,78,275
RAJ PW (C&M) DIVISIONS,ROPAR		AND			
		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL(MH)		1,49,70,922	16,07,353	1,65,78,275

	*****	-----	-----	-----	
	TOTAL(DDO)		1,49,70,922	16,07,353	1,65,78,275

EXECUTIVE OFFICER,, BANGA	2235	200-OTHER	81,759	0	81,759
		PROGRAMMES			

	*****	-----	-----	-----	
	TOTAL(MH)		81,759	0	81,759

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			81,759	0	81,759
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
	EXECUTIVE OFFICER, BLOCK	2515	001-DIRECTION		66,76,295	8,73,588	75,49,883
	DEVELOPEMNT & PANCHAYAT OFFICER		AND				
			ADMINISTRATION				
*****					-----	-----	-----
	TOTAL (MH)				67,58,054	8,73,588	76,31,642
*****					-----	-----	-----
	TOTAL (DDO)				67,58,054	8,73,588	76,31,642
	EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER		18,078	0	18,078
	SAMATI, MAHILPUR		PROGRAMMES				
*****					-----	-----	-----
	TOTAL (MH)				18,078	0	18,078

TOTAL (DDO)	18,078	0	18,078
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EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	1,30,015	0	1,30,015
SAMITI		PROGRAMMES			

TOTAL (MH)	1,30,015	0	1,30,015
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TOTAL (DDO)	1,30,015	0	1,30,015
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EXECUTIVE	2515	001-DIRECTION	40,24,416	1,27,092	41,51,508
OFFICER/B.D.P.O, PANCHAYAT		AND			
SAMITI, MAJARI		ADMINISTRATION			

TOTAL (MH)	40,24,416	1,27,092	41,51,508
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			FINMIN1221.TXT		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)	40,24,416	1,27,092	41,51,508
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND PUNJAB					
PANCHAYATS					

EXECUTIVE	2235	200-OTHER	15,648	0	15,648
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI ANANDPUR SAHIB ROPAR					

*****	-----	-----	-----
TOTAL (MH)	40,40,064	1,27,092	41,67,156

2515	001-DIRECTION	36,43,418	2,89,422	39,32,840
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	36,43,418	2,89,422	39,32,840

*****	-----	-----	-----
TOTAL (DDO)	76,83,482	4,16,514	80,99,996

EXECUTIVE	2515	001-DIRECTION	10,36,766	0	10,36,766
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI ANDANA SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)

FINMIN1221.TXT
10,36,766

0

10,36,766

TOTAL(DDO)

10,36,766

0

10,36,766

EXECUTIVE2515001-DIRECTION39,34,3974,92,78444,27,181

OFFICER/B.D.P.O., PANCHAYATAND

SAMITI BHAWANIGARH SANGRURADMINISTRATION

TOTAL(MH)

39,34,397

4,92,784

44,27,181

TOTAL(DDO)

39,34,397

4,92,784

44,27,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	0	1,48,240	1,48,240
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI CHAMKAUR SAHIB ROPAR					
PANCHAYATS							

TOTAL (MH)			FINMIN1221.TXT 0	1,48,240	1,48,240
2515	001-DIRECTION		27,61,933	4,61,974	32,23,907
	AND				
	ADMINISTRATION				
*****			-----	-----	-----
TOTAL (MH)			27,61,933	4,61,974	32,23,907
*****			-----	-----	-----
TOTAL (DDO)			27,61,933	6,10,214	33,72,147
EXECUTIVE	2515	001-DIRECTION	2,62,610	0	2,62,610
OFFICER/B.D.P.O. , PANCHAYAT		AND			
SAMITI DHURI SANGRUR		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			2,62,610	0	2,62,610
*****			-----	-----	-----
TOTAL (DDO)			2,62,610	0	2,62,610
EXECUTIVE	2515	001-DIRECTION	37,19,844	5,69,081	42,88,925
OFFICER/B.D.P.O. , PANCHAYAT		AND			
SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			37,19,844	5,69,081	42,88,925

Page 4011

TOTAL (DDO)	37,19,844	5,69,081	42,88,925
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EXECUTIVE	2235	200-OTHER	16,278	0	16,278
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OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
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SAMITI MORINDA ROPAR

TOTAL (MH)	16,278	0	16,278
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	12,36,006	17,57,529	29,93,535
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND
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AND	PUNJAB	SAMITI MORINDA ROPAR		ADMINISTRATION
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PANCHAYATS

TOTAL (MH)	12,52,284	17,57,529	30,09,813
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TOTAL (DDO)	12,52,284	17,57,529	30,09,813
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EXECUTIVE	2235	200-OTHER	17,502	0	17,502
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI NURPUR BEDI ROPAR					

*****	-----	-----	-----
TOTAL(MH)	17,502	0	17,502

2515	001-DIRECTION	27,12,318	2,11,580	29,23,898
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,12,318	2,11,580	29,23,898

*****	-----	-----	-----
TOTAL(DDO)	27,29,820	2,11,580	29,41,400

EXECUTIVE	2515	001-DIRECTION	13,36,402	0	13,36,402
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI SHERPUR SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,36,402	0	13,36,402

*****	-----	-----	-----
TOTAL(DDO)	13,36,402	0	13,36,402

EXECUTIVE	2515	001-DIRECTION	27,75,332	4,46,185	32,21,517
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI SUNAM SANGRUR		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			27,75,332	4,46,185	32,21,517

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	27,75,332	4,46,185	32,21,517
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

EXECUTIVE	2515	001-DIRECTION	29,91,219	0	29,91,219
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			57,66,551	4,46,185	62,12,736

TOTAL (DDO)			57,66,551	4,46,185	62,12,736

EXECUTIVE	2515	001-DIRECTION	40,94,126	4,71,679	45,65,805
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, AMRITSAR		ADMINISTRATION			

TOTAL (MH)			40,94,126	4,71,679	45,65,805

TOTAL (DDO)			40,94,126	4,71,679	45,65,805

EXECUTIVE	2235	200-OTHER	3,95,356	0	3,95,356
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, BAJWARA, HOSHIARPUR					

TOTAL (MH)			3,95,356	0	3,95,356

TOTAL (DDO)			3,95,356	0	3,95,356

EXECUTIVE	2515	001-DIRECTION	7,23,567	62,292	7,85,859
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BAMIAL, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,23,567	62,292	7,85,859

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	7,23,567	62,292	7,85,859
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

EXECUTIVE	2235	200-OTHER	79,334	0	79,334
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, BASSI PATHANA					

*****	-----	-----	-----
TOTAL(MH)	8,02,901	62,292	8,65,193

2515	001-DIRECTION	21,60,474	4,28,289	25,88,763
	AND			
	ADMINISTRATION			

*****			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			21,60,474	4,28,289	25,88,763
*****			-----		
TOTAL(DDO)			29,63,375	4,90,581	34,53,956
*****			-----		
EXECUTIVE	2515	001-DIRECTION	43,23,190	3,55,962	46,79,152
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, BHATINDA		ADMINISTRATION			
*****			-----		
TOTAL(MH)			43,23,190	3,55,962	46,79,152
*****			-----		
TOTAL(DDO)			43,23,190	3,55,962	46,79,152
*****			-----		
EXECUTIVE	2202	109-GOVERNMENT	3,30,778	0	3,30,778
OFFICER/B.D.P.O.,PANCHAYAT		SECONDARY			
SAMITI, BHIKHI		SCHOOLS			
		789-SPECIAL	0	328	328
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
GOVERNMENT OF PUNJAB			Page 2190		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,30,778	328	3,31,106
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			3,30,778	328	3,31,106
	EXECUTIVE	2202	109-GOVERNMENT		69,691	0	69,691
	OFFICER/B.D.P.O., PANCHAYAT		SECONDARY				
	SAMITI, BHUNERHRI PATIALA		SCHOOLS				
		*****			-----	-----	-----
		TOTAL (MH)			4,00,469	328	4,00,797
		2515	001-DIRECTION		42,55,576	5,27,999	47,83,575
			AND				
			ADMINISTRATION				
		*****			-----	-----	-----
		TOTAL (MH)			42,55,576	5,27,999	47,83,575
		*****			-----	-----	-----

TOTAL(DDO)	46,56,045	5,28,327	51,84,372
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EXECUTIVE	2515	001-DIRECTION	42,90,937	0	42,90,937
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, BHUNGA, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	42,90,937	0	42,90,937

*****	-----	-----	-----
TOTAL(DDO)	42,90,937	0	42,90,937

EXECUTIVE	2235	200-OTHER	30,368	0	30,368
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, DASUYA, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	30,368	0	30,368

2515	001-DIRECTION	32,78,268	0	32,78,268
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			AND				

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	32,78,268	0	32,78,268

*****	-----	-----	-----
TOTAL(DDO)	33,08,636	0	33,08,636

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	32,70,233	0	32,70,233
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, DERA BABA NANAK,		ADMINISTRATION			
PANCHAYATS		GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	32,70,233	0	32,70,233

*****	-----	-----	-----
TOTAL(DDO)	32,70,233	0	32,70,233

EXECUTIVE	2202	109-GOVERNMENT	10,815	0	10,815
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, DERA BASSI PATIALA		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,815	0	10,815

2235	200-OTHER	17,673	0	17,673
------	-----------	--------	---	--------

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	17,673	0	17,673

*****	-----	-----	-----
TOTAL(DDO)	28,488	0	28,488

EXECUTIVE	2515	001-DIRECTION	19,65,176	1,60,083	21,25,259
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DHAR KALAN, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,65,176	1,60,083	21,25,259

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			19,65,176	1,60,083	21,25,259

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	12,761	0	12,761
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI, DHARAMKOT					

*****		-----	-----	-----
TOTAL (MH)		19,77,937	1,60,083	21,38,020

*****		-----	-----	-----
TOTAL (DDO)		19,77,937	1,60,083	21,38,020

EXECUTIVE	2235	200-OTHER	22,066	0	22,066
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DHARIWAL, GURDASPUR					

*****		-----	-----	-----
TOTAL (MH)		22,066	0	22,066

2515	001-DIRECTION	36,45,746	0	36,45,746
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		36,45,746	0	36,45,746

*****		-----	-----	-----
TOTAL (DDO)		36,67,812	0	36,67,812

EXECUTIVE	2515	001-DIRECTION	22,45,075	4,16,459	26,61,534
OFFICER/B.D.P.O., PANCHAYAT		AND			

SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION		FINMIN1221.TXT		
		*****		-----		
TOTAL(MH)				22,45,075	4,16,459	26,61,534

TOTAL(DDO)				22,45,075	4,16,459	26,61,534
EXECUTIVE		2515	001-DIRECTION	28,06,294	0	28,06,294
OFFICER/B.D.P.O., PANCHAYAT		AND				
SAMITI, DORAHA, LUDHIANA		ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		-----		-----		-----	
		*****		-----		-----	
RURAL	DIRECTOR, RURAL	TOTAL(MH)		28,06,294	0	28,06,294	
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB						
PANCHAYATS							
		*****		-----		-----	
TOTAL(DDO)				28,06,294	0	28,06,294	

EXECUTIVE	2235	200-OTHER	2,742	0	2,742
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, FATEGARH CHURIAN,					
GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	28,09,036	0	28,09,036

2515	001-DIRECTION	41,81,062	5,19,479	47,00,541
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	41,81,062	5,19,479	47,00,541

*****	-----	-----	-----
TOTAL(DDO)	69,90,098	5,19,479	75,09,577

EXECUTIVE	2235	200-OTHER	29,622	0	29,622
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, GARSHANKAR, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	29,622	0	29,622

*****	-----	-----	-----
TOTAL(DDO)	29,622	0	29,622

EXECUTIVE	2202	101-GOVERNMENT	5,57,69,045	84,15,616	6,41,84,661
OFFICER/B.D.P.O.,PANCHAYAT		PRIMARY SCHOOLS			
SAMITI, GHANOUR PATIALA					

	104-INSPECTION	8,87,559	1,63,944	10,51,503

	TOTAL(MH)	5,66,56,604	85,79,560	6,52,36,164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	4,74,888	0	4,74,888
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI, GHANOUR PATIALA					
PANCHAYATS							

	TOTAL(MH)	4,74,888	0	4,74,888

2515	001-DIRECTION	52,04,462	5,42,632	57,47,094
	AND			
	ADMINISTRATION			

	TOTAL(MH)	52,04,462	5,42,632	57,47,094

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TOTAL (DDO)			6,23,35,954	91,22,192	7,14,58,146

EXECUTIVE	2515	001-DIRECTION	15,14,597	0	15,14,597
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, HAJIPUR, HOSHIARPUIR		ADMINISTRATION			

TOTAL (MH)			15,14,597	0	15,14,597

TOTAL (DDO)			15,14,597	0	15,14,597

EXECUTIVE	2515	001-DIRECTION	39,20,077	4,91,572	44,11,649
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, JAGRAON, LUDHIANA		ADMINISTRATION			

TOTAL (MH)			39,20,077	4,91,572	44,11,649

TOTAL (DDO)			39,20,077	4,91,572	44,11,649

EXECUTIVE	2515	001-DIRECTION	42,26,092	4,92,396	47,18,488
OFFICER/B.D.P.O.,PANCHAYAT		AND			

SAMITI, JALALABAD

ADMINISTRATION

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		42, 26, 092	4, 92, 396	47, 18, 488

RURAL	DIRECTOR, RURAL	*****			
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					
TOTAL(DDO)			42,26,092	4,92,396	47,18,488

EXECUTIVE	2515	001-DIRECTION	31,09,370	1,68,613	32,77,983
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, JANDIALA GURU		ADMINISTRATION			

* * * * *

TOTAL (MH)	73,35,462	6,61,009	79,96,471
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TOTAL (DDO)	73,35,462	6,61,009	79,96,471
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EXECUTIVE	2515	001-DIRECTION	39,90,374	5,12,455	45,02,829
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, KAHNUWAN, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	39,90,374	5,12,455	45,02,829

*****	-----	-----	-----
TOTAL(DDO)	39,90,374	5,12,455	45,02,829

EXECUTIVE	2235	200-OTHER	32,162	0	32,162
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, KALANAUR, GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	32,162	0	32,162

2515	001-DIRECTION	15,06,185	3,33,928	18,40,113
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,06,185	3,33,928	18,40,113

*****	-----	-----	-----
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EXECUTIVE	2515	001-DIRECTION	11,04,976	1,35,388	12,40,364
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,04,976	1,35,388	12,40,364

*****	-----	-----	-----
TOTAL(DDO)	11,04,976	1,35,388	12,40,364

EXECUTIVE	2515	001-DIRECTION	30,78,668	1,64,006	32,42,674
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, KHUIAN SARWAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	30,78,668	1,64,006	32,42,674

*****	-----	-----	-----
TOTAL(DDO)	30,78,668	1,64,006	32,42,674

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	FINMIN1221.TXT 35,26,100	3,90,038	39,16,138
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, KOTKAPURA		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	35,26,100	3,90,038	39,16,138

*****	-----	-----	-----
TOTAL(DDO)	35,26,100	3,90,038	39,16,138

EXECUTIVE	2515	001-DIRECTION	30,60,893	1,99,448	32,60,341
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAHILPUR, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	30,60,893	1,99,448	32,60,341

*****	-----	-----	-----
TOTAL(DDO)	30,60,893	1,99,448	32,60,341

EXECUTIVE	2515	001-DIRECTION	32,46,532	3,27,139	35,73,671
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	32,46,532	3,27,139	35,73,671

TOTAL(DDO)	32,46,532	3,27,139	35,73,671
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EXECUTIVE	2515	001-DIRECTION	13,09,734	0	13,09,734
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MAKHU		ADMINISTRATION			

TOTAL(MH)	13,09,734	0	13,09,734
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TOTAL(DDO)	13,09,734	0	13,09,734
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EXECUTIVE	2515	001-DIRECTION	33,34,163	2,09,984	35,44,147
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MANSA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	33,34,163	2,09,984	35,44,147
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TOTAL (DDO)	33,34,163	2,09,984	35,44,147
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	1,05,405	0	1,05,405
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, MUKERIAN, HOSHIARPUR		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL (MH)	1,05,405	0	1,05,405

*****	-----	-----	-----
TOTAL (DDO)	1,05,405	0	1,05,405

EXECUTIVE	2515	001-DIRECTION	27,68,797	0	27,68,797
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NADALA BHOLATH,		ADMINISTRATION			
KAPURTHALA					

*****	-----	-----	-----
TOTAL (MH)	27,68,797	0	27,68,797

*****	-----	-----	-----
TOTAL (DDO)	27,68,797	0	27,68,797

EXECUTIVE	2515	001-DIRECTION	23,97,986	0	23,97,986
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION			

TOTAL(MH)	23,97,986	0	23,97,986
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TOTAL(DDO)	23,97,986	0	23,97,986
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EXECUTIVE	2515	001-DIRECTION	19,39,679	4,60,332	24,00,011
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, NAROT JAIMAL SINGH,		ADMINISTRATION			
GURDASPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL(MH)		19,39,679	4,60,332	24,00,011
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)	19,39,679	4,60,332	24,00,011
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EXECUTIVE	2515	001-DIRECTION	5,83,929	0	5,83,929
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,23,608	4,60,332	29,83,940

*****	-----	-----	-----
TOTAL(DDO)	25,23,608	4,60,332	29,83,940

EXECUTIVE	2515	001-DIRECTION	13,26,573	0	13,26,573
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, PATHANKOT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,26,573	0	13,26,573

*****	-----	-----	-----
TOTAL(DDO)	13,26,573	0	13,26,573

EXECUTIVE	2202	109-GOVERNMENT	81,140	0	81,140
OFFICER/B.D.P.O.,PANCHAYAT		SECONDARY			
SAMITI, PATIALA		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	81,140	0	81,140

2515	001-DIRECTION	35,22,681	40,294	35,62,975
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		35,22,681	40,294	35,62,975

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			36,03,821	40,294	36,44,115
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	001-DIRECTION	15,33,176	1,91,647	17,24,823
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			
*****		-----	-----	-----	-----
TOTAL(MH)			50,55,857	2,31,941	52,87,798

*****			FINMIN1221.TXT		
*****			-----		
TOTAL (DDO)			51,36,997	2,31,941	53,68,938
EXECUTIVE	2515	001-DIRECTION	18,10,932	11,64,392	29,75,324
OFFICER/B.D.P.O. , PANCHAYAT		AND			
SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			18,10,932	11,64,392	29,75,324
*****			-----		
TOTAL (DDO)			18,10,932	11,64,392	29,75,324
EXECUTIVE	2235	200-OTHER	92,895	0	92,895
OFFICER/B.D.P.O. , PANCHAYAT		PROGRAMMES			
SAMITI, PHUL					
*****			-----		
TOTAL (MH)			92,895	0	92,895
	2515	001-DIRECTION	25,81,645	86,896	26,68,541
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			25,81,645	86,896	26,68,541
*****			-----		
Page 4037					

TOTAL(DDO)	26,74,540	86,896	27,61,436
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	15,62,231	1,99,441	17,61,672
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, QUADIAN, GURDASPUR		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	15,62,231	1,99,441	17,61,672

*****	-----	-----	-----
TOTAL(DDO)	15,62,231	1,99,441	17,61,672

EXECUTIVE	2235	200-OTHER	17,121	0	17,121
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, RAYYA					

*****	-----	-----	-----
TOTAL(MH)	17,121	0	17,121

2515	001-DIRECTION	41,24,132	0	41,24,132
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	41,24,132	0	41,24,132

*****	-----	-----	-----
TOTAL(DDO)	41,41,253	0	41,41,253

EXECUTIVE	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, RURKA KALAN, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

2515	001-DIRECTION	29,48,558	3,81,975	33,30,533
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	29,48,558	3,81,975	33,30,533

*****	-----	-----	-----
TOTAL(DDO)	30,48,558	3,81,975	34,30,533

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	26,33,761	4,28,488	30,62,249
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND			
AND	PUNJAB	SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION			
PANCHAYATS							
*****					-----	-----	-----
TOTAL(MH)					55,82,319	8,10,463	63,92,782
*****					-----	-----	-----
TOTAL(DDO)					56,82,319	8,10,463	64,92,782
EXECUTIVE			2515	001-DIRECTION	18,69,227	3,19,019	21,88,246
OFFICER/B.D.P.O.,PANCHAYAT				AND			
SAMITI, SANOUR PATIALA				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					18,69,227	3,19,019	21,88,246
*****					-----	-----	-----
TOTAL(DDO)					18,69,227	3,19,019	21,88,246
EXECUTIVE			2515	001-DIRECTION	12,75,051	1,94,142	14,69,193

OFFICER/B.D.P.O.,PANCHAYAT AND
SAMITI, SARDULGARH ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	12,75,051	1,94,142	14,69,193

*****	-----	-----	-----
TOTAL(DDO)	12,75,051	1,94,142	14,69,193

EXECUTIVE	2515	001-DIRECTION	24,69,508	0	24,69,508
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	24,69,508	0	24,69,508

*****	-----	-----	-----
TOTAL(DDO)	24,69,508	0	24,69,508

EXECUTIVE	2515	001-DIRECTION	43,25,656	0	43,25,656
OFFICER/B.D.P.O.,PANCHAYAT		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SAMITI, SHRIHAR GOBINDPUR, ADMINISTRATION

GURDASPUR

*****	-----	-----	-----
TOTAL(MH)	43,25,656	0	43,25,656

*****	-----	-----	-----
TOTAL(DDO)	43,25,656	0	43,25,656

RURAL DIRECTOR, RURAL EXECUTIVE 2515 001-DIRECTION 32,79,029 2,94,495 35,73,524

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT AND

AND PUNJAB SAMITI, SIDHWAN BET, LUDHIANA ADMINISTRATION

PANCHAYATS

*****	-----	-----	-----
TOTAL(MH)	32,79,029	2,94,495	35,73,524

*****	-----	-----	-----
TOTAL(DDO)	32,79,029	2,94,495	35,73,524

EXECUTIVE 2515 001-DIRECTION 34,14,421 4,25,495 38,39,916

OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, SIRHIND ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	34,14,421	4,25,495	38,39,916

*****				FINMIN1221.TXT	

TOTAL (DDO)			34, 14, 421	4, 25, 495	38, 39, 916

EXECUTIVE	2515	001-DIRECTION	23, 82, 459	0	23, 82, 459
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			

*****				-----	
TOTAL (MH)			23, 82, 459	0	23, 82, 459

*****				-----	
TOTAL (DDO)			23, 82, 459	0	23, 82, 459

EXECUTIVE	2515	001-DIRECTION	19, 05, 774	2, 57, 571	21, 63, 345
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SULTANPUR LODHI,		ADMINISTRATION			
KAPURTHALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)				19, 05, 774	2, 57, 571	21, 63, 345	

		FINMIN1221.TXT		

TOTAL (DDO)		19,05,774	2,57,571	21,63,345

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	1,04,723	0	1,04,723
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI, TALWARA, HOSHIARPUR					
PANCHAYATS							

TOTAL (MH)		1,04,723	0	1,04,723

2515	001-DIRECTION	34,67,642	3,80,142	38,47,784
	AND			
	ADMINISTRATION			

TOTAL (MH)		34,67,642	3,80,142	38,47,784

TOTAL (DDO)		35,72,365	3,80,142	39,52,507

EXECUTIVE	2515	001-DIRECTION	21,92,617	0	21,92,617
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, TARSIKA		ADMINISTRATION			

TOTAL (MH)		21,92,617	0	21,92,617

TOTAL(DDO)	21,92,617	0	21,92,617
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JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNITY	1,15,50,000	12,50,000	1,28,00,000
PUNJAB,DEPTT. OF NRI AFFAIRS,		DEVELOPMENT			
CHANDIGARH					

TOTAL(MH)	1,15,50,000	12,50,000	1,28,00,000
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TOTAL(DDO)	1,15,50,000	12,50,000	1,28,00,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	PRINCIPAL, GRAM SEWAK TRAINING	2415	277-EDUCATION	25,33,182	3,07,704	28,40,886
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	CENTRE, NABHA					
AND	PUNJAB						
PANCHAYATS							

TOTAL(MH)	25,33,182	3,07,704	28,40,886
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*****				-----	-----	-----
TOTAL(DDO)				25,33,182	3,07,704	28,40,886
REGIONAL DEPUTY DIRECTOR, LOCAL	2235	200-OTHER		68,439	0	68,439
GOVERNMENT PUNJAB, JALANDHAR		PROGRAMMES				
*****				-----	-----	-----
TOTAL(MH)				68,439	0	68,439
*****				-----	-----	-----
TOTAL(DDO)				68,439	0	68,439
SUPRINTENDING	2515	001-DIRECTION		48,01,120	11,17,813	59,18,933
ENGINEER,PANCHAYATI RAJ,PUBLIC		AND				
WORKS CIRCLE,PUNJAB		ADMINISTRATION				
*****				-----	-----	-----
TOTAL(MH)				48,01,120	11,17,813	59,18,933
*****				-----	-----	-----
TOTAL(DDO)				48,01,120	11,17,813	59,18,933
*****				-----	-----	-----
TOTAL(CCO)				23,92,52,23,769	4,32,76,04,648	28,25,28,28,417
JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	6,45,840	1,80,780	8,26,620

COMMISSIONER (IRDP),

(DEVELOPMENT), NAWANSHAHAR

AND

PUNJAB

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	6,45,840	1,80,780	8,26,620

*****	-----	-----	-----
TOTAL(DDO)	6,45,840	1,80,780	8,26,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION	20,38,047	5,89,485	26,27,532
DEVELOPMENT	COMMISSIONER (IRDP),	(DEVELOPMNET), JALANDHAR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
				190-ASSISTANCE	61,50,000	0	61,50,000
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
				789-SPECIAL	3,95,76,000	0	3,95,76,000
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

TOTAL(MH)

4,77,64,047

5,89,485

4,83,53,532

TOTAL(DDO)

4,77,64,047

5,89,485

4,83,53,532

TOTAL(CCO)

4,84,09,887

7,70,265

4,91,80,152

TOTAL(DEPT)

23,97,36,33,656

4,32,83,74,913

28,30,20,08,569

SAINIK DIRECTOR, SAINIK WELFARE, DEPUTY DIRECTOR, SAINIK WELFARE, 2235

200-OTHER

59,227

9,079

68,306

WELFARE

PUNJAB

PUNJAB, CHANDIGARH

PROGRAMMES

TOTAL(MH)

59,227

9,079

68,306

TOTAL(DDO)

59,227

9,079

68,306

DISTRICT SAINIK WELFARE OFFICER, 2235

200-OTHER

1,18,96,625

8,55,547

1,27,52,172

ROPAR,ROPAR

PROGRAMMES

789-SPECIAL

FINMIN1221.TXT
2,59,231

27,975

2,87,206

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE OFFICER, 2235		800-OTHER	2,950	0	2,950
WELFARE	PUNJAB	ROPAR,ROPAR		EXPENDITURE			

				*****	-----		
				TOTAL(MH)	1,21,58,806	8,83,522	1,30,42,328

				*****	-----		
				TOTAL(DDO)	1,21,58,806	8,83,522	1,30,42,328

DISTRICT SAINIK WELFARE			2235	200-OTHER	1,23,03,984	19,77,668	1,42,81,652
OFFICER,AMRITSAR				PROGRAMMES			

				789-SPECIAL	1,40,400	0	1,40,400
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				800-OTHER	5,227	0	5,227

EXPENDITURE			FINMIN1221.TXT		
*****			-----	-----	-----
TOTAL(MH)			1,24,49,611	19,77,668	1,44,27,279
*****			-----	-----	-----
TOTAL(DDO)			1,24,49,611	19,77,668	1,44,27,279
DISTRICT SAINIK WELFARE			2235	200-OTHER	85,91,338
OFFICER, BHATINDA				PROGRAMMES	3,65,028
				789-SPECIAL	89,56,366
				1,82,610	19,575
				2,02,185	
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	
				800-OTHER	17,729
				1,550	19,279
				EXPENDITURE	
*****			-----	-----	-----
TOTAL(MH)			87,91,677	3,86,153	91,77,830
*****			-----	-----	-----
TOTAL(DDO)			87,91,677	3,86,153	91,77,830
DISTRICT SAINIK WELFARE			2235	200-OTHER	1,49,42,335
OFFICER, DISTRICT SAINIK WELFARE				PROGRAMMES	9,97,881
					1,59,40,216
GOVERNMENT OF PUNJAB					

FINMIN1221.TXT

800-OTHER	2,220	0	2,220
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EXPENDITURE

* * * * *

TOTAL(MH)	41,93,941	2,99,467	44,93,408
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TOTAL (DDO)	41,93,941	2,99,467	44,93,408
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DISTRICT SAINIK WELFARE	2235	102-CHILD	6,91,254	0	6,91,254
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OFFICER, DISTRICT SAINIK WELFARE WELFARE

OFFICER, JALANDHAR

102-PENSIONS	96,540	471	97,011
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UNDER SOCIAL

SECURITY

SCHEMES

103-WOMEN'S	1,16,279	0	1,16,279
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WELFARE

200-OTHER	1,62,01,737	8,70,044	1,70,71,781
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	789-SPECIAL	2,22,391	75,609	2,98,000
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	COMPONENT PLAN			
		OFFICER, JALANDHAR	FOR SCHEDULED			
			CASTES			
			800-OTHER	2,79,973	31,131	3,11,104
			EXPENDITURE			
		*****		-----	-----	-----
		TOTAL(MH)		1,76,08,174	9,77,255	1,85,85,429
		*****		-----	-----	-----
		TOTAL(DDO)		1,76,08,174	9,77,255	1,85,85,429
		DISTRICT SAINIK WELFARE	2235	200-OTHER	1,82,67,924	28,34,718
		OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES		
		OFFICER, LUDHIANA				
			800-OTHER	7,800	3,100	10,900
			EXPENDITURE			
		*****		-----	-----	-----
		TOTAL(MH)		1,82,75,724	28,37,818	2,11,13,542
		*****		-----	-----	-----
		TOTAL(DDO)		1,82,75,724	28,37,818	2,11,13,542

FINMIN1221.TXT						
DISTRICT SAINIK WELFARE	2235	200-OTHER	74,53,510	3,76,302	78,29,812	
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES				
OFFICER, MANSA						
		800-OTHER	7,810	0	7,810	
		EXPENDITURE				
	*****		-----	-----	-----	
	TOTAL(MH)		74,61,320	3,76,302	78,37,622	

*****			-----	-----	-----	
TOTAL(DDO)			74,61,320	3,76,302	78,37,622	

DISTRICT SAINIK WELFARE	2235	200-OTHER	1,22,73,169	4,13,639	1,26,86,808	
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES				
OFFICER, SANGRUR						
		789-SPECIAL	21,117	12,880	33,997	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	800-OTHER	7,950	0	7,950

WELFARE PUNJAB

OFFICER, DISTRICT SAINIK WELFARE EXPENDITURE

OFFICER, SANGRUR

TOTAL (MH)	1, 23, 02, 236	4, 26, 519	1, 27, 28, 755
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TOTAL (DDO)	1, 23, 02, 236	4, 26, 519	1, 27, 28, 755
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DISTRICT SAINIK WELFARE	2235	200-OTHER	63, 51, 516	4, 79, 053	68, 30, 569
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OFFICER, FATEHGARH SAHIB PROGRAMMES

789-SPECIAL	85, 081	1, 250	86, 331
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	8, 000	0	8, 000
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EXPENDITURE

TOTAL (MH)	64, 44, 597	4, 80, 303	69, 24, 900
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TOTAL (DDO)	64, 44, 597	4, 80, 303	69, 24, 900
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DISTRICT SAINIK WELFARE	2235	102-PENSIONS	5, 75, 04, 000	0	5, 75, 04, 000
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OFFICER, FEROZEPUR UNDER SOCIAL

FINMIN1221.TXT			
SECURITY			
SCHEMES			
200-OTHER	37,14,564	5,54,724	42,69,288
PROGRAMMES			
789-SPECIAL	7,27,66,565	0	7,27,66,565
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	4,450	500	4,950
EXPENDITURE			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		13,39,89,579	5,55,224	13,45,44,803

SAINIK	DIRECTOR, SAINIK WELFARE, *****	-----
WELFARE	PUNJAB	

TOTAL (DDO)	13,39,89,579	5,55,224	13,45,44,803
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DISTRICT SAINIK WELFARE	2235	102-PENSIONS	3,75,91,194	0	3,75,91,194
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OFFICER, GURDASPUR		FINMIN1221.TXT			
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	2,42,84,196	5,39,778	2,48,23,974
		PROGRAMMES			
		789-SPECIAL	3,96,51,915	13,967	3,96,65,882
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	2,330	22,350	24,680
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	23,55,19,214	11,31,319	23,66,50,533
		*****	-----	-----	-----
		TOTAL(DDO)	23,55,19,214	11,31,319	23,66,50,533
DISTRICT SAINIK WELFARE	2235	200-OTHER	2,02,92,536	19,11,912	2,22,04,448
		PROGRAMMES			
		789-SPECIAL	3,92,876	68,792	4,61,668
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	2,200	1,450	3,650
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	2,06,87,612	19,82,154	2,26,69,766
*****	-----	-----	-----
TOTAL (DDO)	2,06,87,612	19,82,154	2,26,69,766

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2071	115- LEAVE	4,48,980	0	4,48,980
WELFARE	PUNJAB	OFFICER, KAPURTHALA		ENCASHMENT			
				BENEFITS			
*****	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		4,48,980	0	4,48,980

2235	200-OTHER	75,95,343	4,67,139	80,62,482
	PROGRAMMES			
	789- SPECIAL	1,11,666	17,000	1,28,666
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

800-OTHER			5,900	2,050	7,950
EXPENDITURE					
*****			-----	-----	-----
TOTAL(MH)			77,12,909	4,86,189	81,99,098
*****			-----	-----	-----
TOTAL(DDO)			81,61,889	4,86,189	86,48,078
DISTRICT SAINIK WELFARE	2235	102-CHILD	28,10,481	0	28,10,481
OFFICER, MOGA		WELFARE			
200-OTHER			1,10,19,496	2,38,879	1,12,58,375
PROGRAMMES					
800-OTHER			1,660	2,378	4,038
EXPENDITURE					
*****			-----	-----	-----
TOTAL(MH)			1,38,31,637	2,41,257	1,40,72,894
*****			-----	-----	-----
TOTAL(DDO)			1,38,31,637	2,41,257	1,40,72,894
DISTRICT SAINIK WELFARE	2235	200-OTHER	33,82,505	4,06,121	37,88,626
OFFICER, MUKATSAR		PROGRAMMES			
789-SPECIAL			1,70,521	14,513	1,85,034

			FINMIN1221.TXT		
*****			-----		
TOTAL (DD0)			35,60,653	9,67,726	45,28,379
DISTRICT SAINIK WELFARE	2235	200-OTHER	1,02,27,421	11,93,003	1,14,20,424
OFFICER, PATIALA		PROGRAMMES			
		789-SPECIAL	1,88,772	19,190	2,07,962
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	6,390	0	6,390
		EXPENDITURE			
*****			-----		
TOTAL (MH)			1,04,22,583	12,12,193	1,16,34,776
*****			-----		
TOTAL (DD0)			1,04,22,583	12,12,193	1,16,34,776
DISTRICT SAINIK WELFARE	2235	102-PENSIONS	11,60,700	0	11,60,700
OFFICER, TARN TARAN		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	62,70,142	38,62,696	1,01,32,838
		PROGRAMMES			
GOVERNMENT OF PUNJAB			Page 2214		
Page 4061					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	789-SPECIAL	9,38,495	1,950	9,40,445
WELFARE	PUNJAB	OFFICER,TARN TARAN		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	30,000	0	30,000
				EXPENDITURE			
*****					-----		
			TOTAL(MH)		83,99,337	38,64,646	1,22,63,983
*****					-----		
		TOTAL(DDO)			83,99,337	38,64,646	1,22,63,983
*****					-----		
		TOTAL(CCO)			42,01,10,676	2,00,08,839	44,01,19,515
*****					-----		
		TOTAL(DEPT)			42,01,10,676	2,00,08,839	44,01,19,515
SCIENCE AND SECRETARY TO GOVERNMENT,	ASSISTANT CONTROLLER (F &	3435	102-ENVIRONMENT	76,30,166	9,07,899	85,38,065	
TECHNOLOGY DEPARTMENT OF SCIENCE,	A),DIRECTOR, ENVIRONMENT &		AL PLANNING AND				

PUNJAB		CLIMATE CHANGE, PUNJAB		COORDINATION		FINMIN1221.TXT	
				103-PREVENTION	25,00,000	0	25,00,000
				OF AIR AND			
				WATER POLLUTION			
		*****		-----			
		TOTAL(MH)		1,01,30,166	9,07,899	1,10,38,065	
		*****		-----			
		TOTAL(DDO)		1,01,30,166	9,07,899	1,10,38,065	
		JT. DEV. COM., IRD & EX. OFF.	3435	800-OTHER	29,30,287	13,04,418	42,34,705
		J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE			
		DEPARTMENT OF RURAL DEVELOPMENT,					
		CHANDIGARH					
		*****		-----			
		TOTAL(MH)		29,30,287	13,04,418	42,34,705	
		*****		-----			
		TOTAL(DDO)		29,30,287	13,04,418	42,34,705	
		GOVERNMENT OF PUNJAB		Page 2215			
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TECHNOLOGY	DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON	TO OTHER
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PUNJAB	CONVENTIONAL ENERGY
<p>1. Government Policy: Punjab has implemented various policies to promote renewable energy, including the Punjab Renewable Energy Policy 2019, which aims to increase the share of renewable energy in the state's total energy consumption to 10% by 2025.</p> <p>2. Renewable Energy Potential: Punjab has a high potential for solar energy, with an average of 300 sunny days per year. The state also has a significant potential for wind energy, particularly in the coastal areas.</p> <p>3. Renewable Energy Production: Punjab has a growing renewable energy production sector, with solar and wind energy being the primary sources. The state has several large-scale solar and wind projects, including the Punjab Solar Energy Park and the Punjab Wind Energy Park.</p> <p>4. Renewable Energy Investment: Punjab has attracted significant investment in renewable energy, with the state government and private companies investing in solar and wind energy projects. The state has also received international funding for renewable energy projects.</p> <p>5. Renewable Energy Consumption: Punjab has a growing renewable energy consumption sector, with solar and wind energy being the primary sources. The state has several large-scale solar and wind projects, including the Punjab Solar Energy Park and the Punjab Wind Energy Park.</p>	<p>1. Government Policy: Punjab has implemented various policies to promote renewable energy, including the Punjab Renewable Energy Policy 2019, which aims to increase the share of renewable energy in the state's total energy consumption to 10% by 2025.</p> <p>2. Renewable Energy Potential: Punjab has a high potential for solar energy, with an average of 300 sunny days per year. The state also has a significant potential for wind energy, particularly in the coastal areas.</p> <p>3. Renewable Energy Production: Punjab has a growing renewable energy production sector, with solar and wind energy being the primary sources. The state has several large-scale solar and wind projects, including the Punjab Solar Energy Park and the Punjab Wind Energy Park.</p> <p>4. Renewable Energy Investment: Punjab has attracted significant investment in renewable energy, with the state government and private companies investing in solar and wind energy projects. The state has also received international funding for renewable energy projects.</p> <p>5. Renewable Energy Consumption: Punjab has a growing renewable energy consumption sector, with solar and wind energy being the primary sources. The state has several large-scale solar and wind projects, including the Punjab Solar Energy Park and the Punjab Wind Energy Park.</p>

CONVENTIONAL ENERGY

SCIENTIFIC

789-SPECIAL

0

37,50,000

FOR SCHEDULED

CASTES

.....

2,72,59,969

7,91,81,554

102-ENVIRONMENT

0

7, 17, 117

COORDINATION

103-PREVENTION

3,55,00,000

0

3,55,00,000

WATER POLLUTION

TOTAL (MH)

3, 62, 17, 117

0

3, 62, 17, 117

5425

600-OTHER

2,40,00,000

0

2,40,00,000

SERVICES

TOTAL (MH)

2,40,00,000

0

2,40,00,000

*****				-----		
TOTAL(DDO)				8,74,77,086	5,19,21,585	13,93,98,671
*****				-----		
TOTAL(CCO)				9,76,07,252	5,28,29,484	15,04,36,736
*****				-----		
TOTAL(DEPT)				9,76,07,252	5,28,29,484	15,04,36,736
SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235		200-OTHER	7,95,263	3,33,069	11,28,332
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	PROGRAMMES			
*****				-----		
TOTAL(MH)				7,95,263	3,33,069	11,28,332

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					7,95,263	3,33,069	11,28,332

FINMIN1221.TXT						
B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER	14,56,020	2,00,623	16,56,643	
		PROGRAMMES				
	*****		-----	-----	-----	
	TOTAL(MH)		22,51,283	5,33,692	27,84,975	
	*****		-----	-----	-----	
TOTAL(DDO)			22,51,283	5,33,692	27,84,975	
BAL VIKAS PROJECT	2235	200-OTHER	4,833	42,367	47,200	
OFFICER, VALTOHA		PROGRAMMES				
	*****		-----	-----	-----	
	TOTAL(MH)		4,833	42,367	47,200	
	*****		-----	-----	-----	
TOTAL(DDO)			4,833	42,367	47,200	
BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	98,311	0	98,311	
OFFICER, BDPO, KOTBHAI		PROGRAMMES				
	*****		-----	-----	-----	
	TOTAL(MH)		98,311	0	98,311	
	*****		-----	-----	-----	
TOTAL(DDO)			98,311	0	98,311	

CHIEF AGRICULTURE	2235	200-OTHER	4,17,032	0	4,17,032
OFFICER, MUKTSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,17,032	0	4,17,032

*****	-----	-----	-----
TOTAL (DDO)	4,17,032	0	4,17,032

CHIEF DEVELOPMENT & PROJECT	2071	101-SUPERANNUAT	7,86,780	39,339	8,26,119
OFFICER, NAWANSHAHAR		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ALLOWANCES

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHIEF DEVELOPMENT & PROJECT	2071	115-LEAVE	11,17,390	0	11,17,390
WELFARE	PUNJAB	OFFICER, NAWANSHAHAR		ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	19,04,170	39,339	19,43,509

				FINMIN1221.TXT		
		2235	102-CHILD	2,33,75,455	18,34,191	2,52,09,646
			WELFARE			
			200-OTHER	1,00,000	75,000	1,75,000
			PROGRAMMES			
*****				-----	-----	-----
			TOTAL(MH)	2,34,75,455	19,09,191	2,53,84,646
*****				-----	-----	-----
			TOTAL(DDO)	2,53,79,625	19,48,530	2,73,28,155
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,75,24,480	29,21,239	4,04,45,719	
OFFICER, AJNALA		WELFARE				
*****				-----	-----	-----
			TOTAL(MH)	3,75,24,480	29,21,239	4,04,45,719
*****				-----	-----	-----
			TOTAL(DDO)	3,75,24,480	29,21,239	4,04,45,719
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,30,93,801	15,50,947	1,46,44,748	
OFFICER, AMRITSAR		WELFARE				
*****				-----	-----	-----
			TOTAL(MH)	1,30,93,801	15,50,947	1,46,44,748

*****				FINMIN1221.TXT		

TOTAL(DDO)				1,30,93,801	15,50,947	1,46,44,748

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,23,595	0	2,23,595
OFFICER,GANDI WIND		WELFARE			
		200-OTHER	3,54,850	0	3,54,850
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	TOTAL(MH)		5,78,445	0	5,78,445
WELFARE	PUNJAB	OFFICER,GANDI WIND					

*****				-----		
TOTAL(DDO)				5,78,445	0	5,78,445

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,32,62,094	20,66,100	2,53,28,194
OFFICER,GIDDERBAHA		WELFARE			
		200-OTHER	1,24,670	0	1,24,670
		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			2,39,65,209	20,66,100	2,60,31,309

*****			-----	-----	-----
TOTAL(DDO)			2,39,65,209	20,66,100	2,60,31,309

CHILD DEVELOPMENT & PROJECT	2235	102-CHILD	6,86,54,868	69,86,866	7,56,41,734
OFFICER,CHILD DEVELOPMENT &		WELFARE			
PROJECT OFFICER, RURKA KALAN					

*****			-----	-----	-----
TOTAL(MH)			6,86,54,868	69,86,866	7,56,41,734

*****			-----	-----	-----
TOTAL(DDO)			6,86,54,868	69,86,866	7,56,41,734

CHILD DEVELOPMENT AND PROJECT	2235	200-OTHER	0	1,050	1,050
OFFICER,MORINDA		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			0	1,050	1,050

*****			-----	-----	-----
TOTAL(DDO)			0	1,050	1,050

CHILD DEVELOPMENT OFFICER,MAJRI	2235	102-CHILD	1,68,04,699	21,44,427	1,89,49,126
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AND KHARAR

WELFARE

104-DEPOSIT

10,000

0

10,000

LINKED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT OFFICER,MAJRI	2235	107-SWATANTRATA	18,349	0	18,349
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WELFARE	PUNJAB	AND KHARAR	SAINIK SAMMAN			
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PENSION SCHEME

200-OTHER

29,57,834

2,95,698

32,53,532

PROGRAMMES

TOTAL(MH)

1,97,90,882

24,40,125

2,22,31,007

TOTAL(DDO)

1,97,90,882

24,40,125

2,22,31,007

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,63,73,100

24,26,207

2,87,99,307

OFFICER, BHUNGA

WELFARE

TOTAL (MH)

2,63,73,100

24,26,207

2,87,99,307

TOTAL (DDO)

2,63,73,100

24,26,207

2,87,99,307

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,96,21,977

25,03,000

2,21,24,977

OFFICER, DASUYA

WELFARE

TOTAL (MH)

1,96,21,977

25,03,000

2,21,24,977

TOTAL (DDO)

1,96,21,977

25,03,000

2,21,24,977

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,32,64,953

29,62,382

2,62,27,335

OFFICER, GARHSHANKAR

WELFARE

200-OTHER

13,500

0

13,500

PROGRAMMES

TOTAL (MH)

2,32,78,453

29,62,382

2,62,40,835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				2,32,78,453	29,62,382	2,62,40,835
WELFARE	PUNJAB						
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,12,59,584	26,73,585	2,39,33,169
		OFFICER, MAHILPUR		WELFARE			
			*****		-----	-----	-----
		TOTAL (MH)			4,45,38,037	56,35,967	5,01,74,004
*****					-----	-----	-----
		TOTAL (DDO)			4,45,38,037	56,35,967	5,01,74,004
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,00,02,752	22,34,633	2,22,37,385
		OFFICER, MUKERIAN		WELFARE			
				200-OTHER	1,15,500	0	1,15,500
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			2,01,18,252	22,34,633	2,23,52,885

*****				-----	-----	-----
TOTAL (DDO)				2,01,18,252	22,34,633	2,23,52,885

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,52,09,231	16,90,383	1,68,99,614
OFFICER, TALWARA		WELFARE			
		200-OTHER	5,300	0	5,300
		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1,52,14,531	16,90,383	1,69,04,914

*****				-----	-----	-----
TOTAL (DDO)				1,52,14,531	16,90,383	1,69,04,914

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,99,40,281	25,20,028	2,24,60,309
OFFICER, TANDA		WELFARE			
		200-OTHER	73,244	0	73,244
		PROGRAMMES			

*****				-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)	2,00,13,525	25,20,028	2,25,33,553
SOCIAL	DIRECTOR, SOCIAL WELFARE, *****			-----	-----	-----
WELFARE	PUNJAB					
TOTAL (DDO)				2,00,13,525	25,20,028	2,25,33,553
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		3,11,29,879	37,18,014	3,48,47,893
OFFICER-2, HOSHIARPUR		WELFARE				
		200-OTHER		13,500	0	13,500
		PROGRAMMES				
*****			-----	-----	-----	-----
TOTAL (MH)				5,11,56,904	62,38,042	5,73,94,946
*****			-----	-----	-----	-----
TOTAL (DDO)				5,11,56,904	62,38,042	5,73,94,946
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,50,288	0	1,50,288
OFFICE,CHILD DEVELOPMENT PROJECT		WELFARE				
OFFICE						
*****			-----	-----	-----	-----
TOTAL (MH)				1,50,288	0	1,50,288

*****				FINMIN1221.TXT		

TOTAL(DDO)				1,50,288	0	1,50,288

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,40,44,238	31,73,221	2,72,17,459
OFFICER, GURUHAR SAHAI		WELFARE			

*****				-----		
TOTAL(MH)				2,40,44,238	31,73,221	2,72,17,459

*****				-----		
TOTAL(DDO)				2,40,44,238	31,73,221	2,72,17,459

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,47,00,833	18,61,441	1,65,62,274
OFFICER, MAMDOT		WELFARE			
		200-OTHER	1,27,662	0	1,27,662
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		TOTAL(MH)		1,48,28,495	18,61,441	1,66,89,936
WELFARE	PUNJAB	OFFICER, MAMDOT					

*****			-----		
TOTAL (DDO)			1, 48, 28, 495	18, 61, 441	1, 66, 89, 936

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 37, 20, 404	18, 49, 012	1, 55, 69, 416
OFFICER,, CHAMKAUR SAHIB		WELFARE			
		200-OTHER	1, 61, 379	0	1, 61, 379
		PROGRAMMES			

*****			-----		
TOTAL (MH)			2, 87, 10, 278	37, 10, 453	3, 24, 20, 731

*****			-----		
TOTAL (DDO)			2, 87, 10, 278	37, 10, 453	3, 24, 20, 731

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2, 32, 12, 933	37, 67, 536	2, 69, 80, 469
OFFICER,, BATALA		WELFARE			
		104-DEPOSIT	20, 000	0	20, 000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	5, 85, 197	0	5, 85, 197
		PROGRAMMES			

* * * * *

TOTAL (MH)

2, 38, 18, 130

37,67,536

2,75,85,666

TOTAL (DDO)

2, 38, 18, 130

37,67,536

2, 75, 85, 666

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

37,68,336

0

37,68,336

OFFICER, , BHAMIAL

WELFARE

* * * * *

TOTAL (MH)

37,68,336

0

37,68,336

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)

37,68,336

0

37,68,336

WELFARE PUNJAB

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,98,26,458

28,89,994

2,27,16,452

OFFICER, , DHARIWAL

WELFARE

* * * * *

TOTAL(MH)	2,35,94,794	28,89,994	2,64,84,788
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TOTAL(DDO)	2,35,94,794	28,89,994	2,64,84,788
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,53,17,118	19,82,314	1,72,99,432
OFFICER,,DHARKALAN		WELFARE			

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TOTAL(MH)	1,53,17,118	19,82,314	1,72,99,432
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TOTAL(DDO)	1,53,17,118	19,82,314	1,72,99,432
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,99,19,504	25,59,826	2,24,79,330
OFFICER,,DINA NAGAR		WELFARE			

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TOTAL(MH)	1,99,19,504	25,59,826	2,24,79,330
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TOTAL(DDO)	1,99,19,504	25,59,826	2,24,79,330
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,99,31,915	35,07,330	2,34,39,245
OFFICER,,FATEHGARH CHURIAN		WELFARE			

TOTAL(MH)

1,99,31,915

35,07,330

2,34,39,245

TOTAL(DDO)

1,99,31,915

35,07,330

2,34,39,245

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

5,42,22,978

54,02,011

5,96,24,989

OFFICER,,GURDASPUR

WELFARE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)

5,42,22,978

54,02,011

5,96,24,989

TOTAL(DDO)

5,42,22,978

54,02,011

5,96,24,989

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,75,72,057	23,03,065	1,98,75,122
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WELFARE	PUNJAB	OFFICER,,KADIYAN		WELFARE			
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TOTAL(MH)

1,75,72,057

23,03,065

1,98,75,122

*****			-----		
TOTAL (DDO)			1, 75, 72, 057	23, 03, 065	1, 98, 75, 122
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 76, 93, 675	21, 78, 294	1, 98, 71, 969
OFFICER,, KAHNIWAL		WELFARE			
*****			-----		
TOTAL (MH)			1, 76, 93, 675	21, 78, 294	1, 98, 71, 969
*****			-----		
TOTAL (DDO)			1, 76, 93, 675	21, 78, 294	1, 98, 71, 969
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 34, 46, 759	20, 16, 981	1, 54, 63, 740
OFFICER,, KALANAUR		WELFARE			
			200-OTHER	0	18, 218
			PROGRAMMES		
*****			-----		
TOTAL (MH)			1, 34, 64, 977	20, 16, 981	1, 54, 81, 958
*****			-----		
TOTAL (DDO)			1, 34, 64, 977	20, 16, 981	1, 54, 81, 958
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 65, 63, 358	22, 04, 972	1, 87, 68, 330
OFFICER,, NAROL JAIMAL SINGH		WELFARE			

200-OTHER16,139016,139

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,65,79,497	22,04,972	1,87,84,469

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----	-----
WELFARE	PUNJAB						
		TOTAL(DDO)			1,65,79,497	22,04,972	1,87,84,469

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,61,89,341	23,58,198	1,85,47,539
OFFICER,,NURPUR BEDI		WELFARE			

200-OTHER1,24,39022,0191,46,409

PROGRAMMES

*****-----

TOTAL(MH)3,28,93,22845,85,1893,74,78,417

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TOTAL(DDO)			FINMIN1221.TXT 3,28,93,228	45,85,189	3,74,78,417
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,42,69,364	44,74,520	3,87,43,884
OFFICER,,PATHANKOT		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	3,42,69,364	44,74,520	3,87,43,884

*****	-----	-----	-----
TOTAL(DDO)	3,42,69,364	44,74,520	3,87,43,884

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,34,34,673	29,01,099	2,63,35,772
OFFICER,,ROPAR		WELFARE			
		200-OTHER	1,13,223	0	1,13,223
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,35,47,896	29,01,099	2,64,48,995

*****	-----	-----	-----
TOTAL(DDO)	2,35,47,896	29,01,099	2,64,48,995

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,78,16,185	24,32,930	2,02,49,115
OFFICER,,SIRIHARGOBIND PUR		WELFARE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,78,16,185	24,32,930	2,02,49,115
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
		TOTAL(DDO)			1,78,16,185	24,32,930	2,02,49,115
		CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	7,89,120	39,456	8,28,576
		OFFICER, ABOHAR		ION AND			
				RETIREMENT			
				ALLOWANCES			
			*****		-----	-----	-----
			TOTAL(MH)		1,86,05,305	24,72,386	2,10,77,691
			2235	102-CHILD	2,98,39,870	43,42,054	3,41,81,924
				WELFARE			
			*****		-----	-----	-----
			TOTAL(MH)		2,98,39,870	43,42,054	3,41,81,924
		*****			-----	-----	-----

TOTAL (DDO)			4,84,45,175	68,14,440	5,52,59,615
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,42,29,446	0	1,42,29,446
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OFFICER, AMLOH		WELFARE			
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		200-OTHER	1,84,000	0	1,84,000
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PROGRAMMES

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TOTAL (MH)			1,44,13,446	0	1,44,13,446
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TOTAL (DDO)			1,44,13,446	0	1,44,13,446
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,60,51,213	31,52,801	2,92,04,014
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OFFICER, ANANDPUR SAHIB (ROPAR)		WELFARE			
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		200-OTHER	1,91,659	0	1,91,659
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PROGRAMMES

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TOTAL (MH)			2,62,42,872	31,52,801	2,93,95,673
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****					-----		
WELFARE	PUNJAB							
TOTAL(DDO)					2,62,42,872	31,52,801	2,93,95,673	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,21,28,773	9,37,795	1,30,66,568		
OFFICER,AUR		WELFARE						
		200-OTHER		1,69,241	49,597	2,18,838		
		PROGRAMMES						
*****					-----			
TOTAL(MH)					3,85,40,886	41,40,193	4,26,81,079	
*****					-----			
TOTAL(DDO)					3,85,40,886	41,40,193	4,26,81,079	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,54,60,217	3,94,952	1,58,55,169		
OFFICER,BALACHAUR		WELFARE						
		200-OTHER		1,38,646	16,943	1,55,589		
		PROGRAMMES						
*****					-----			
TOTAL(MH)					1,55,98,863	4,11,895	1,60,10,758	

FINMIN1221.TXT			

TOTAL (DDO)	1, 55, 98, 863	4, 11, 895	1, 60, 10, 758

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 88, 63, 654	24, 23, 588	2, 12, 87, 242
OFFICER, BANGA		WELFARE			
		200-OTHER	50, 289	0	50, 289
		PROGRAMMES			

TOTAL (MH)	1, 89, 13, 943	24, 23, 588	2, 13, 37, 531

TOTAL (DDO)	1, 89, 13, 943	24, 23, 588	2, 13, 37, 531

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3, 70, 62, 341	50, 25, 640	4, 20, 87, 981
OFFICER, BASSI PATHANA		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	98, 234	0	98, 234
WELFARE	PUNJAB	OFFICER, BASSI PATHANA		PROGRAMMES			

			FINMIN1221.TXT		
TOTAL(MH)			3,71,60,575	50,25,640	4,21,86,215
*****			-----	-----	-----
TOTAL(DDO)			3,71,60,575	50,25,640	4,21,86,215
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,53,51,644	24,45,989	1,77,97,633
OFFICER, BHIKHI		WELFARE			
*****			-----	-----	-----
TOTAL(MH)			1,53,51,644	24,45,989	1,77,97,633
*****			-----	-----	-----
TOTAL(DDO)			1,53,51,644	24,45,989	1,77,97,633
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,03,37,199	26,12,299	2,29,49,498
OFFICER, BHUNERHERI		WELFARE			
*****			-----	-----	-----
TOTAL(MH)			2,03,37,199	26,12,299	2,29,49,498
*****			-----	-----	-----
TOTAL(DDO)			2,03,37,199	26,12,299	2,29,49,498
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	12,06,551	3,43,398	15,49,949
OFFICER, CDPO, KOTBHAJ		WELFARE			

				FINMIN1221.TXT		
200-OTHER				1,53,505	0	1,53,505
PROGRAMMES						
*****				-----		
TOTAL(MH)				13,60,056	3,43,398	17,03,454
*****				-----		
TOTAL(DDO)				13,60,056	3,43,398	17,03,454
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,47,66,942	28,45,894	2,76,12,836
OFFICER, CDPO, MALOUT		WELFARE				
200-OTHER				5,20,209	0	5,20,209
PROGRAMMES						
GOVERNMENT OF PUNJAB				Page 2229		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					2,52,87,151	28,45,894	2,81,33,045
*****					-----		
TOTAL(DDO)					2,52,87,151	28,45,894	2,81,33,045

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	FINMIN1221.TXT 2,40,83,989	34,87,724	2,75,71,713		
WELFARE	PUNJAB		OFFICER,CHILD DEVELOPMENT					
			PROJECT OFFICER,					
			200-OTHER	1,93,772	0	1,93,772		
			PROGRAMMES					
			*****	-----	-----	-----		
			TOTAL(MH)	2,42,77,761	34,87,724	2,77,65,485		
			*****	-----	-----	-----		
			TOTAL(DDO)	2,42,77,761	34,87,724	2,77,65,485		
			CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,69,97,730	54,64,387	4,24,62,117
			OFFICER,CHILD DEVELOPMENT &		WELFARE			
			PROJECT OFFICER					

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,86,62,484	56,08,525	4,42,71,009

*****	-----	-----	-----
TOTAL(DDO)	3,86,62,484	56,08,525	4,42,71,009

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	30,000	0	30,000
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT &		SAINIK SAMMAN			
		PROJECT OFFICER, SARDULGARH		PENSION SCHEME			
				200-OTHER	11,795	0	11,795
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,87,04,279	56,08,525	4,43,12,804

*****	-----	-----	-----
TOTAL(DDO)	3,87,04,279	56,08,525	4,43,12,804

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,66,735	7,29,000	11,95,735
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, JALANDHAR (					
URBAN)					

*****	-----	-----	-----
TOTAL(MH)	4,66,735	7,29,000	11,95,735

*****	-----	-----	-----
TOTAL(DDO)	4,66,735	7,29,000	11,95,735

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,17,64,147	33,89,942	2,51,54,089
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, NAKODAR					

102-PENSIONS	5,265	0	5,265
UNDER SOCIAL			
SECURITY			
SCHEMES			
104-DEPOSIT	10,000	0	10,000
LINKED			
INSURANCE			
SCHEME-GOVERNME			
NT PROVIDENT			
FUND			
200-OTHER	6,006	7,959	13,965
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,17,85,418	33,97,901	2,51,83,319

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				2,17,85,418	33,97,901	2,51,83,319
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	18,35,15,088	2,34,31,490	20,69,46,578
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER					
		200-OTHER	43,89,552	43,429	44,32,981
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,96,90,058	2,68,72,820	23,65,62,878

*****	-----	-----	-----
TOTAL(DDO)	20,96,90,058	2,68,72,820	23,65,62,878

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	32,38,87,547	4,27,28,816	36,66,16,363
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER,					
		102-PENSIONS	2,03,702	4,55,12,680	4,57,16,382
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	2,11,900	30,000	2,41,900
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	20,84,066	4,33,182	25,17,248
		PROGRAMMES			
		789-SPECIAL	4,71,52,300	7,51,18,500	12,22,70,800
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		37,35,39,515	16,38,23,178	53,73,62,693
	*****	-----			
	TOTAL(DDO)		37,35,39,515	16,38,23,178	53,73,62,693
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,22,88,282	6,82,113	1,29,70,395
OFFICER,CHILD DEVELOPMENT		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PROJECT OFFICER, BUDHLADA					
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,28,482	0	2,28,482
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		PROGRAMMES			
		PROJECT OFFICER, BUDHLADA					

TOTAL(MH)					1,25,16,764	6,82,113	1,31,98,877

TOTAL(DDO)					1,25,16,764	6,82,113	1,31,98,877
		CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS	25,87,500	4,06,72,500	4,32,60,000
		OFFICER,CHILD DEVELOPMENT		UNDER SOCIAL			
		PROJECT OFFICER, FARIDKOT		SECURITY			
				SCHEMES			
				200-OTHER	0	1,48,553	1,48,553
				PROGRAMMES			
				789-SPECIAL	0	57,17,000	57,17,000
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****				-----		
TOTAL(MH)				25,87,500	4,65,38,053	4,91,25,553

*****				-----		
TOTAL(DDO)				25,87,500	4,65,38,053	4,91,25,553

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,61,93,994	44,45,205	2,06,39,199
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JAGRAON					
		200-OTHER	51,620	0	51,620
		PROGRAMMES			

*****				-----		
TOTAL(MH)				1,62,45,614	44,45,205	2,06,90,819

*****				-----		
TOTAL(DDO)				1,62,45,614	44,45,205	2,06,90,819

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,15,10,613	6,69,193	1,21,79,806
OFFICER,CHILD DEVELOPMENT		WELFARE			

FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PROJECT OFFICER, JHUNIR					
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	7,500	0	7,500
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN			
		PROJECT OFFICER, JHUNIR		PENSION SCHEME			
				200-OTHER	18,497	0	18,497
				PROGRAMMES			
*****				-----			
		TOTAL (MH)			1,15,36,610	6,69,193	1,22,05,803
*****				-----			
		TOTAL (DDO)			1,15,36,610	6,69,193	1,22,05,803
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,64,46,214	14,93,484	1,79,39,698
		OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER, KOTKAPURA					
				102-PENSIONS	4,03,89,000	58,67,926	4,62,56,926
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				107-SWATANTRATA	52,500	30,000	82,500
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	3,21,723	2,64,221	5,85,944

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PROGRAMMES

789-SPECIAL	55,59,000	0	55,59,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	6,27,68,437	76,55,631	7,04,24,068

*****	-----	-----	-----
TOTAL(DDO)	6,27,68,437	76,55,631	7,04,24,068

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	8,680	1,14,104	1,22,784
OFFICER,CHILD DEVELOPMENT		PROGRAMMES			
PROJECT OFFICER, LAMBI					

789-SPECIAL	41,28,000	0	41,28,000
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	41,36,680	1,14,104	42,50,784
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TOTAL(DDO)	41,36,680	1,14,104	42,50,784

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,91,50,911	15,01,467	2,06,52,378
WELFARE	PUNJAB		WELFARE			
	PROJECT OFFICER, MANSA					
			200-OTHER	7,071	0	7,071
			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,91,57,982	15,01,467	2,06,59,449

*****	-----	-----	-----
TOTAL(DDO)	1,91,57,982	15,01,467	2,06,59,449

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,54,64,465	18,72,970	1,73,37,435
OFFICER, CHOGAWAN		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	1,54,64,465	18,72,970	1,73,37,435

*****	-----	-----	-----
TOTAL(DDO)	1,54,64,465	18,72,970	1,73,37,435

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,82,78,979	96,49,395	7,79,28,374
OFFICER, CHOLA SAHIB		WELFARE			

200-OTHER	15,88,700	0	15,88,700
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,98,67,679	96,49,395	7,95,17,074

*****	-----	-----	-----
TOTAL(DDO)	6,98,67,679	96,49,395	7,95,17,074

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,46,18,337	9,08,257	1,55,26,594
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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OFFICER, DEHLON	WELFARE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	1,87,500	0	1,87,500
WELFARE	PUNJAB	OFFICER, DEHLON	SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	11,071	0	11,071
			PROGRAMMES			

*****			-----		
TOTAL(MH)			1,48,16,908	9,08,257	1,57,25,165

*****			-----		
TOTAL(DDO)			1,48,16,908	9,08,257	1,57,25,165

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,52,76,385	45,09,693	3,97,86,078
OFFICER,DERA BASSI		WELFARE			
		200-OTHER	25,69,811	3,14,246	28,84,057
		PROGRAMMES			

*****			-----		
TOTAL(MH)			3,78,46,196	48,23,939	4,26,70,135

*****			-----		
TOTAL(DDO)			3,78,46,196	48,23,939	4,26,70,135

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	44,079	0	44,079
OFFICER,DHARAMKOT		PROGRAMMES			

*****			-----		
TOTAL(MH)			44,079	0	44,079

*****			-----		
TOTAL(DDO)			44,079	0	44,079

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,88,04,270	55,83,860	3,43,88,130
OFFICER, FAZILKA		WELFARE			
		200-OTHER	11,280	0	11,280
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,88,15,550	55,83,860	3,43,99,410

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL(DDO)			2,88,15,550	55,83,860	3,43,99,410
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,11,30,629	41,39,344	3,52,69,973
OFFICER, FEROZEPUR		WELFARE			
		200-OTHER	13,900	0	13,900
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		5,99,60,079	97,23,204	6,96,83,283

TOTAL (DDO)			5,99,60,079	97,23,204	6,96,83,283
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,50,59,130	19,57,704	1,70,16,834
OFFICER, GHANAUR		WELFARE			
		107-SWATANTRATA	7,500	0	7,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,32,443	0	2,32,443
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,52,99,073	19,57,704	1,72,56,777
*****			-----		
TOTAL (DDO)			1,52,99,073	19,57,704	1,72,56,777
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,21,53,017	14,71,905	1,36,24,922
OFFICER, HAZIPUR		WELFARE			
*****			-----		
TOTAL (MH)			1,21,53,017	14,71,905	1,36,24,922
*****			-----		
TOTAL (DDO)			1,21,53,017	14,71,905	1,36,24,922

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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,74,34,579	38,00,918	3,12,35,497
OFFICER, JALALABAD		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	3,83,504	0	3,83,504
WELFARE	PUNJAB	OFFICER, JALALABAD		PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					2,78,18,083	38,00,918	3,16,19,001
*****					-----	-----	-----
TOTAL(DDO)					2,78,18,083	38,00,918	3,16,19,001
CHILD DEVELOPMENT PROJECT			2235	102-CHILD	1,35,05,356	14,57,858	1,49,63,214
OFFICER, JANDIALA GURU				WELFARE			
*****					-----	-----	-----
TOTAL(MH)					1,35,05,356	14,57,858	1,49,63,214
*****					-----	-----	-----
TOTAL(DDO)					1,35,05,356	14,57,858	1,49,63,214
Page 4104							

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,44,66,260	18,67,931	1,63,34,191
OFFICER, KHADUR SAHIB		WELFARE			
		200-OTHER	16,45,667	0	16,45,667
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,61,11,927	18,67,931	1,79,79,858

*****		-----	-----	-----
TOTAL(DDO)		1,61,11,927	18,67,931	1,79,79,858

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	14,480	92,720	1,07,200
OFFICER, KHARI		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	14,480	92,720	1,07,200

*****		-----	-----	-----
TOTAL(DDO)		14,480	92,720	1,07,200

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	0	2,05,798	2,05,798
OFFICER, KHERA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	2,05,798	2,05,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				0	2,05,798	2,05,798
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WELFARE	PUNJAB						
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,84,16,410	25,56,605	2,09,73,015
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OFFICER, LAMBI		WELFARE				
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200-OTHER				5,57,962	2,92,176	8,50,138
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PROGRAMMES

TOTAL(MH)				1,89,74,372	30,54,579	2,20,28,951
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TOTAL(DDO)				1,89,74,372	30,54,579	2,20,28,951
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD		7,73,98,060	1,36,31,592	9,10,29,652
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OFFICER, LUDHIANA - 1 (RURAL)		WELFARE				
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107-SWATANTRATA	30,000	0	30,000
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	1,88,184	14,233	2,02,417
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	7,76,16,244	1,36,45,825	9,12,62,069

*****	-----	-----	-----
TOTAL(DDO)	7,76,16,244	1,36,45,825	9,12,62,069

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,43,19,310	32,68,351	2,75,87,661
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OFFICER,LUDHIANA - 1 (URBAN)	WELFARE
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*****	-----	-----	-----
TOTAL(MH)	2,43,19,310	32,68,351	2,75,87,661

*****	-----	-----	-----
TOTAL(DDO)	2,43,19,310	32,68,351	2,75,87,661

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,08,74,912	23,57,864	2,32,32,776
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FINMIN1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, MAJITHA		WELFARE			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	90,065	0	90,065
WELFARE	PUNJAB	OFFICER, MAJITHA		PROGRAMMES			

TOTAL(MH)					2,09,64,977	23,57,864	2,33,22,841

TOTAL (DDO)					2,09,64,977	23,57,864	2,33,22,841
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,65,76,284	21,44,794	1,87,21,078
		OFFICER, MAJRI		WELFARE			
				200-OTHER	3,32,618	0	3,32,618
				PROGRAMMES			

TOTAL(MH)					1,69,08,902	21,44,794	1,90,53,696

TOTAL (DDO)					1,69,08,902	21,44,794	1,90,53,696
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,55,62,938	31,05,738	2,86,68,676
		OFFICER, MANGAT		WELFARE			

FINMIN1221.TXT			

TOTAL(MH)	2,55,62,938	31,05,738	2,86,68,676

TOTAL(DDO)	2,55,62,938	31,05,738	2,86,68,676

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,07,90,888	12,94,158	1,20,85,046
OFFICER, MAUR		WELFARE			
		200-OTHER	2,78,159	0	2,78,159
		PROGRAMMES			

TOTAL(MH)	1,10,69,047	12,94,158	1,23,63,205

TOTAL(DDO)	1,10,69,047	12,94,158	1,23,63,205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,15,80,650	17,86,662	1,33,67,312
WELFARE	PUNJAB	OFFICER, MOGA-II		WELFARE			

			FINMIN1221.TXT		
200-OTHER			1,98,111	0	1,98,111
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,17,78,761	17,86,662	1,35,65,423
*****			-----	-----	-----
TOTAL(DDO)			1,17,78,761	17,86,662	1,35,65,423
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,55,84,023	32,69,961	2,88,53,984
OFFICER, MUKATSAR		WELFARE			
200-OTHER			3,68,497	0	3,68,497
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			2,59,52,520	32,69,961	2,92,22,481
*****			-----	-----	-----
TOTAL(DDO)			2,59,52,520	32,69,961	2,92,22,481
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,37,38,225	20,30,879	1,57,69,104
OFFICER, NATHANA		WELFARE			
200-OTHER			4,38,469	0	4,38,469
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,41,76,694	20,30,879	1,62,07,573

*****				-----		
TOTAL (DDO)				1,41,76,694	20,30,879	1,62,07,573
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		94,88,363	27,95,489	1,22,83,852
OFFICER, NAUSHERA PANNUAN		WELFARE				
		200-OTHER		17,23,845	0	17,23,845
		PROGRAMMES				
*****				-----		
TOTAL (MH)				1,12,12,208	27,95,489	1,40,07,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				1,12,12,208	27,95,489	1,40,07,697
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	200-OTHER		2,87,640	2,915	2,90,555
OFFICER, PATIALA		PROGRAMMES				

*****			-----		
TOTAL(MH)			1,14,99,848	27,98,404	1,42,98,252
*****			-----		
TOTAL(DDO)			1,14,99,848	27,98,404	1,42,98,252
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,95,64,935	27,59,547	2,23,24,482
OFFICER, PATRAN		WELFARE			
		200-OTHER	1,70,590	0	1,70,590
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,97,35,525	27,59,547	2,24,95,072
*****			-----		
TOTAL(DDO)			1,97,35,525	27,59,547	2,24,95,072
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	40,51,338	58,400	41,09,738
OFFICER, PATTI		WELFARE			
		200-OTHER	5,46,127	0	5,46,127
		PROGRAMMES			
*****			-----		
TOTAL(MH)			45,97,465	58,400	46,55,865

TOTAL (DDO)	45,97,465	58,400	46,55,865
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	43,12,143	0	43,12,143
OFFICER, PHOOL		WELFARE			

200-OTHER	11,492	0	11,492
PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		43,23,635	0	43,23,635

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****
WELFARE	PUNJAB

TOTAL (DDO)	43,23,635	0	43,23,635
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,73,76,944	19,02,584	2,92,79,528
OFFICER, RAJPURA		WELFARE			

TOTAL (MH)	3,17,00,579	19,02,584	3,36,03,163
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TOTAL (DD0)				3,17,00,579	19,02,584	3,36,03,163
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		3,04,21,507	21,73,230	3,25,94,737
OFFICER, RAMPURA		WELFARE				
		200-OTHER		85,375	6,472	91,847
		PROGRAMMES				
*****				-----		
TOTAL (MH)				3,05,06,882	21,79,702	3,26,86,584
*****				-----		
TOTAL (DD0)				3,05,06,882	21,79,702	3,26,86,584
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,89,20,444	27,14,410	2,16,34,854
OFFICER, RAYYA		WELFARE				
		200-OTHER		42,914	0	42,914
		PROGRAMMES				
*****				-----		
TOTAL (MH)				1,89,63,358	27,14,410	2,16,77,768
*****				-----		
TOTAL (DD0)				1,89,63,358	27,14,410	2,16,77,768

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,96,13,706	28,23,887	2,24,37,593
OFFICER, SAMANA		WELFARE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,96,13,706	28,23,887	2,24,37,593

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----	-----
WELFARE	PUNJAB			

TOTAL (DDO)	1,96,13,706	28,23,887	2,24,37,593
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,26,33,520	15,22,647	1,41,56,167
OFFICER, SAMRALA		WELFARE			

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TOTAL (MH)	3,22,47,226	43,46,534	3,65,93,760
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TOTAL (DDO)	3,22,47,226	43,46,534	3,65,93,760
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,14,13,765	29,43,427	2,43,57,192
OFFICER, SANAUR		WELFARE			

		200-OTHER	0	18,099	18,099
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,14,13,765	29,61,526	2,43,75,291

*****	-----	-----	-----
TOTAL (DDO)	2,14,13,765	29,61,526	2,43,75,291

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,55,14,737	22,82,630	1,77,97,367
OFFICER, SANGAT		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	1,55,14,737	22,82,630	1,77,97,367

*****	-----	-----	-----
TOTAL (DDO)	1,55,14,737	22,82,630	1,77,97,367

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	83,66,452	11,12,466	94,78,918
OFFICER, SAROYA		WELFARE			

		200-OTHER	1,75,103	0	1,75,103
		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		85,41,555	11,12,466	96,54,021
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
			TOTAL (DDO)		85,41,555	11,12,466	96,54,021
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,68,39,865	31,10,816	1,99,50,681
		OFFICER, SIRHIND		WELFARE			
				200-OTHER	1,29,316	0	1,29,316
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		2,55,10,736	42,23,282	2,97,34,018
			*****		-----	-----	-----
			TOTAL (DDO)		2,55,10,736	42,23,282	2,97,34,018
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,28,31,456	26,02,024	2,54,33,480
		OFFICER, TALWANDI SABO		WELFARE			

200-OTHER	36,000	0	36,000
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,28,67,456	26,02,024	2,54,69,480

*****	-----	-----	-----
TOTAL(DDO)	2,28,67,456	26,02,024	2,54,69,480

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,77,869	63,000	4,40,869
OFFICER, TARN TARAN		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	3,77,869	63,000	4,40,869

*****	-----	-----	-----
TOTAL(DDO)	3,77,869	63,000	4,40,869

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,31,01,358	16,70,439	1,47,71,797
OFFICER, VERKA		WELFARE			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,31,01,358	16,70,439	1,47,71,797
SOCIAL	DIRECTOR, SOCIAL WELFARE, *****						

WELFARE	PUNJAB						
			TOTAL (DDO)		1,31,01,358	16,70,439	1,47,71,797
		CHILD DEVELOPMENT PROJECT	2235	200-OTHER	860	0	860
		OFFICER, VOLTOKA		PROGRAMMES			
		*****		-----			
		TOTAL (MH)		1,31,02,218	16,70,439	1,47,72,657	
		*****		-----			
		TOTAL (DDO)		1,31,02,218	16,70,439	1,47,72,657	
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,78,78,371	12,88,438	1,91,66,809
		OFFICER, ZIRA		WELFARE			
				200-OTHER	36,190	0	36,190
				PROGRAMMES			
		*****		-----			
		TOTAL (MH)		1,79,14,561	12,88,438	1,92,02,999	

TOTAL (DDO)	1, 79, 14, 561	12, 88, 438	1, 92, 02, 999
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D.C.F.A., ,DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	2235	200-OTHER PROGRAMMES	86,196	0	86,196
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TOTAL (MH)	86,196	0	86,196
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TOTAL (DDO)	86,196	0	86,196
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DEPUTY CONTROLLER (F&A),SOCIAL SECURITY OFFICER	2235	102-CHILD WELFARE	3, 66, 000	0	3, 66, 000
		200-OTHER PROGRAMMES	1, 20, 00, 000	0	1, 20, 00, 000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1, 23, 66, 000	0	1, 23, 66, 000

		FINMIN1221.TXT				
SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----				
WELFARE	PUNJAB					
TOTAL(DDO)			1,23,66,000	0	1,23,66,000	
DEPUTY CONTROLLER(F&A),DIRECTOR	2236	101-DIET	5,27,000	0	5,27,000	
SOCIAL SECURITY AND WOMEN AND		SURVEYS AND				
CHILD DEVELOPMENT		NUTRITION				
		PLANNING				
		789-SPECIAL	0	25,000	25,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			
TOTAL(MH)			1,28,93,000	25,000	1,29,18,000	
		*****	-----			
TOTAL(DDO)			1,28,93,000	25,000	1,29,18,000	
DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	43,53,080	5,48,859	49,01,939	
COMMISSION FOR PROTECTION OF		WELFARE				
CHILD RIGHTS						
		200-OTHER	49,30,947	27,817	49,58,764	
		PROGRAMMES				
		*****	-----			

TOTAL(MH)

FINMIN1221.TXT
92,84,027

5,76,676

98,60,703

TOTAL(DDO)

92,84,027

5,76,676

98,60,703

DEPUTY REGISTRAR, CO-OPERATIVE

2235

200-OTHER

1,43,168

2,30,049

3,73,217

SOCIETIES, MUKTSAR

PROGRAMMES

TOTAL(MH)

1,43,168

2,30,049

3,73,217

TOTAL(DDO)

1,43,168

2,30,049

3,73,217

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

SOCIAL

DIRECTOR, SOCIAL WELFARE, DISTRICT

PROGRAM

2235

102-CHILD

9,12,260

1,30,899

10,43,159

WELFARE

PUNJAB

OFFICER, PATHANKOT

WELFARE

TOTAL(MH)

10,55,428

3,60,948

14,16,376

		2236	101-DIET	FINMIN1221.TXT 2,70,000	1,20,000	3,90,000
			SURVEYS AND			
			NUTRITION			
			PLANNING			
			101-SPECIAL	20,50,000	41,00,000	61,50,000
			NUTRITION			
			PROGRAMMES			
			789-SPECIAL	97,67,000	96,78,000	1,94,45,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****		-----	-----	-----
		TOTAL(MH)		1,20,87,000	1,38,98,000	2,59,85,000
		*****		-----	-----	-----
		TOTAL(DDO)		1,31,42,428	1,42,58,948	2,74,01,376
DISTRICT	PROGRAMME	2236	101-DIET	2,31,290	1,34,500	3,65,790
OFFICER,DISTRICT PROGRAMME			SURVEYS AND			
OFFICER,SANGRUR			NUTRITION			
			PLANNING			
			101-SPECIAL	97,76,000	48,88,000	1,46,64,000
			NUTRITION			
			PROGRAMMES			
			789-SPECIAL	2,29,14,094	2,77,52,834	5,06,66,928
			COMPONENT PLAN			

CASTES

TOTAL (MH)

6, 56, 96, 718

TOTAL (DDO)

6, 56, 96, 718

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	*****	-----	-----	-----
TOTAL (MH)	10,254	0	10,254	

TOTAL (DDO)

10,254

29,302

PROGRAMMES

*****			-----		
TOTAL(MH)			29,302	0	29,302
*****			-----		
TOTAL(DDO)			29,302	0	29,302
DISTRICT EDUCATION	2235	102-CHILD	99,832	0	99,832
OFFICER(SCHOOL),TARN TARAN		WELFARE			
		200-OTHER	65,001	0	65,001
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,64,833	0	1,64,833
*****			-----		
TOTAL(DDO)			1,64,833	0	1,64,833
DISTRICT EDUCATION	2235	200-OTHER	1,32,554	0	1,32,554
OFFICER,D.E.O,MOGA		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,32,554	0	1,32,554
*****			-----		
TOTAL(DDO)			1,32,554	0	1,32,554

DISTRICT EMPLOYMENT OFFICER, TARN	2235	200-OTHER	56,892	0	56,892
TARAN		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		56,892	0	56,892

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----	-----
WELFARE	PUNJAB			

TOTAL(DDO)	56,892	0	56,892
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DISTRICT FOOD SUPPLAY	2235	200-OTHER	17,698	0	17,698
OFFICER, TARN TARAN		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	74,590	0	74,590
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*****	-----	-----	-----
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TOTAL(DDO)	74,590	0	74,590
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DISTRICT PROGRAMME	2235	102-CHILD	20,78,246	3,84,054	24,62,300
OFFICER, BHATINDA		WELFARE			
		200-OTHER	18,000	0	18,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	20,96,246	3,84,054	24,80,300
	2236	101-DIET	5,09,512	2,92,500	8,02,012
		SURVEYS AND			
		NUTRITION			
		PLANNING			
		101-SPECIAL	69,00,000	0	69,00,000
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	1,63,39,839	97,500	1,64,37,339
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,37,49,351	3,90,000	2,41,39,351
		*****	-----	-----	-----
		TOTAL(DDO)	2,58,45,597	7,74,054	2,66,19,651

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2235	102-CHILD	36,25,893	5,96,831	42,22,724
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		WELFARE			
		OFFICER					
				200-OTHER	4,45,355	0	4,45,355
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		40,71,248	5,96,831	46,68,079
			2236	101-DIET	13,76,931	4,20,000	17,96,931
				SURVEYS AND			
				NUTRITION			
				PLANNING			
				101-SPECIAL	3,22,34,849	43,40,000	3,65,74,849
				NUTRITION			
				PROGRAMMES			
				789-SPECIAL	7,57,13,298	1,02,92,000	8,60,05,298
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----	-----	-----
TOTAL(MH)		10,93,25,078	1,50,52,000	12,43,77,078

4235	101-WELFARE OF	15,67,483	3,986	15,71,469
	HANDICAPPED			

*****		-----	-----	-----
TOTAL(MH)		15,67,483	3,986	15,71,469

*****		-----	-----	-----
TOTAL(DDO)		11,49,63,809	1,56,52,817	13,06,16,626

DISTRICT PROGRAMME	2235	102-CHILD	12,65,714	1,70,260	14,35,974
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER, FATEHGARH SAHIB					
		200-OTHER	11,250	0	11,250
		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		12,76,964	1,70,260	14,47,224

2236	101-DIET	3,74,567	50,000	4,24,567
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SURVEYS AND			
				NUTRITION			
				PLANNING			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	101-SPECIAL	34,81,000	0	34,81,000
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		NUTRITION			
		OFFICER, FATEHGARH SAHIB		PROGRAMMES			
				789-SPECIAL	79,04,515	40,000	79,44,515
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,17,60,082	90,000	1,18,50,082
			*****		-----	-----	-----
			TOTAL(DDO)		1,30,37,046	2,60,260	1,32,97,306
		DISTRICT PROGRAMME	2235	102-CHILD	16,36,111	2,65,975	19,02,086
		OFFICER,DISTRICT PROGRAMME		WELFARE			
		OFFICER, LUDHIANA					
			*****		-----	-----	-----
			TOTAL(MH)		16,36,111	2,65,975	19,02,086
			2236	101-DIET	3,19,333	80,000	3,99,333

SURVEYS AND
NUTRITION
PLANNING

101-SPECIAL 1,23,85,000 0 1,23,85,000

NUTRITION
PROGRAMMES

789-SPECIAL 2,91,90,000 10,000 2,92,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 4,18,94,333 90,000 4,19,84,333

4235 101-WELFARE OF 31,64,619 12,32,891 43,97,510

HANDICAPPED

***** -----

TOTAL(MH) 31,64,619 12,32,891 43,97,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	4,66,95,063	15,88,866	4,82,83,929
WELFARE	PUNJAB			

DISTRICT PROGRAMME	2236	101-DIET	7,64,406	3,20,000	10,84,406
OFFICER,DISTRICT PROGRAMME		SURVEYS AND			
OFFICER, PATIALA		NUTRITION			
		PLANNING			
		101-SPECIAL	91,08,000	0	91,08,000
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	2,14,98,311	0	2,14,98,311
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,45,35,336	15,52,891	3,60,88,227

*****	-----	-----	-----
TOTAL(DDO)	7,80,65,780	19,08,866	7,99,74,646

DISTRICT PROGRAMME	2235	102-CHILD	11,90,737	2,90,592	14,81,329
OFFICER, FEROZEPUR		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	11,90,737	2,90,592	14,81,329

2236	101-DIET	6,43,064	3,33,065	9,76,129
	SURVEYS AND			
	NUTRITION			
	PLANNING			
	101-SPECIAL	1,15,99,000	1,80,22,000	2,96,21,000
	NUTRITION			
	PROGRAMMES			
	789-SPECIAL	2,65,78,827	4,29,03,947	6,94,82,774
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,88,20,891	6,12,59,012	10,00,79,903
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						
		TOTAL(DDO)			4,00,11,628	6,15,49,604	10,15,61,232

DISTRICT PROGRAMME	2236	101-DIET	6,89,030	2,75,154	9,64,184
OFFICER, GURDASPUR		SURVEYS AND			
		NUTRITION			
		PLANNING			
		101-SPECIAL	1,22,78,000	1,02,28,000	2,25,06,000
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	2,41,20,000	2,38,70,000	4,79,90,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		7,59,07,921	9,56,32,166	17,15,40,087

	TOTAL (DDO)		7,70,98,658	9,59,22,758	17,30,21,416
DISTRICT PROGRAMME	2235	102-CHILD	22,37,150	3,62,465	25,99,615
OFFICER, JALANDHAR		WELFARE			

	TOTAL (MH)		22,37,150	3,62,465	25,99,615
	2236	101-DIET	85,161	60,000	1,45,161
		SURVEYS AND			

NUTRITION

PLANNING

101-SPECIAL

82,37,000

0

82,37,000

NUTRITION

PROGRAMMES

789-SPECIAL

1,92,49,000

0

1,92,49,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	TOTAL(MH)		2,75,71,161	60,000	2,76,31,161
WELFARE	PUNJAB	OFFICER, JALANDHAR					
			*****		-----	-----	-----
		TOTAL(DDO)			2,98,08,311	4,22,465	3,02,30,776
	DISTRICT PROGRAMME		2235	102-CHILD	12,54,907	2,81,109	15,36,016
	OFFICER, PROGRAMME DEPTT.			WELFARE			

*****		FINMIN1221.TXT		
TOTAL (MH)		2,88,26,068	3,41,109	2,91,67,177

2236	101-DIET	5,22,580	2,88,000	8,10,580
	SURVEYS AND			
	NUTRITION			
	PLANNING			
	101-SPECIAL	92,57,000	0	92,57,000
	NUTRITION			
	PROGRAMMES			
	789-SPECIAL	2,17,54,000	90,000	2,18,44,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		3,15,33,580	3,78,000	3,19,11,580

TOTAL (DDO)		6,25,96,798	10,81,574	6,36,78,372

DISTRICT PROGRAMME OFFICER, TARN	2235	102-CHILD	17,85,371	0	17,85,371
TARAN		WELFARE			

TOTAL (MH)		17,85,371	0	17,85,371

2236	101-DIET	90,000	0	90,000
	SURVEYS AND			
	NUTRITION			
	PLANNING			
	101-SPECIAL	56,37,000	0	56,37,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NUTRITION

PROGRAMMES

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME OFFICER, TARN	2236	789-SPECIAL	1,31,92,000	44,000	1,32,36,000
WELFARE	PUNJAB	TARAN	COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

TOTAL(MH)	1,89,19,000	44,000	1,89,63,000
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TOTAL(DDO)	2,07,04,371	44,000	2,07,48,371
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DISTRICT PUBLIC RELATION	2235	200-OTHER	39,166	0	39,166
OFFICER, TARN TARAN		PROGRAMMES			

*****		-----		
TOTAL (MH)		39,166	0	39,166

*****		-----		
TOTAL (DDO)		39,166	0	39,166

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,17,22,92,685	17,32,47,336	1,34,55,40,021
OFFICER,,GURDASPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

		200-OTHER	5,21,364	0	5,21,364
		PROGRAMMES			

		789-SPECIAL	99,87,17,658	14,17,83,000	1,14,05,00,658
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		2,17,15,31,707	31,50,30,336	2,48,65,62,043

*****		-----		
TOTAL (DDO)		2,17,15,31,707	31,50,30,336	2,48,65,62,043

DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	13,02,502	1,40,984	14,43,486
OFFICER,AMRITSAR		HANDICAPPED			

102-PENSIONS 97,36,90,115 16,86,96,411 1,14,23,86,526

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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UNDER SOCIAL
SECURITY
SCHEMES

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, AMRITSAR	2235	200-OTHER PROGRAMMES	9,65,358	0	9,65,358
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789-SPECIAL 64,59,09,026 11,21,96,500 75,81,05,526
COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----
TOTAL (MH)	1,62,18,67,001 28,10,33,895 1,90,29,00,896

*****	-----
TOTAL (DDO)	1,62,18,67,001 28,10,33,895 1,90,29,00,896

DISTRICT SOCIAL SECURITY OFFICER, BHATINDA	2235	101-WELFARE OF HANDICAPPED	0	4,72,300	4,72,300
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102-PENSIONS 54,12,11,451 9,34,84,430 63,46,95,881

UNDER SOCIAL
SECURITY
SCHEMES

200-OTHER4,22,31504,22,315
PROGRAMMES

789-SPECIAL79,61,25,90013,60,25,00093,21,50,900
COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----
TOTAL(MH)1,33,77,59,66622,99,81,7301,56,77,41,396

*****-----
TOTAL(DDO)1,33,77,59,66622,99,81,7301,56,77,41,396

DISTRICT SOCIAL SECURITY2235101-WELFARE OF02,12,5002,12,500
OFFICER,DISTRICT SOCIAL SECURITYHANDICAPPED
OFFICER

102-PENSIONS37,40,38,291037,40,38,291
UNDER SOCIAL
SECURITY
SCHEMES

200-OTHER	7,23,379	0	7,23,379
PROGRAMMES			
789-SPECIAL	26,94,03,000	0	26,94,03,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	43,98,36,685	0	43,98,36,685

*****	-----	-----	-----
TOTAL(DDO)	43,98,36,685	0	43,98,36,685

DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0	2,77,300	2,77,300
OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED			
OFFICER, JALANDHAR					
102-PENSIONS		80,15,85,119	13,90,75,594	94,06,60,713	
UNDER SOCIAL					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SECURITY				
			SCHEMES				

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	103-WOMEN'S	4,23,478	0	4,23,478
WELFARE	PUNJAB		WELFARE			
	OFFICER, DISTRICT SOCIAL SECURITY					
	OFFICER, JALANDHAR					
			789-SPECIAL	75,48,12,200	13,86,07,500	89,34,19,700
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,55,68,20,797	27,79,60,394	1,83,47,81,191

		TOTAL(DDO)		1,55,68,20,797	27,79,60,394	1,83,47,81,191
	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	10,88,893	4,85,046	15,73,939
	OFFICER, DISTRICT SOCIAL SECURITY		HANDICAPPED			
	OFFICER, LUCHIANA					
			102-PENSIONS	1,10,20,18,836	19,38,58,429	1,29,58,77,265
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	1,42,981	0	1,42,981
			PROGRAMMES			
			789-SPECIAL	1,16,55,64,100	19,95,69,472	1,36,51,33,572
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

* * * * *

TOTAL (MH)

2, 26, 88, 14, 810

39,39,12,947

2, 66, 27, 27, 757

TOTAL (DDO)

2, 26, 88, 14, 810

39, 39, 12, 947

2,66,27,27,757

DISTRICT SOCIAL SECURITY

2235

200-OTHER

78,487

0

78,487

OFFICER, DISTRICT SOCIAL SECURITY

PROGRAMMES

OFFICER, MANSA

* * * * *

TOTAL (MH)

78,487

0

78,487

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL DIRECTOR, SOCIAL WELFARE, *****

WELFARE PUNJAB

TOTAL (DDO)

78,487

0

78,487

DISTRICT SOCIAL SECURITY

2235

101-WELFARE OF

0

5,00,800

5,00,800

OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED			
OFFICER, SANGRUR					
		102-PENSIONS	85,93,23,184	15,52,44,648	1,01,45,67,832
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		789-SPECIAL	85,31,00,650	13,37,98,500	98,68,99,150
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,71,25,02,321	28,95,43,948	2,00,20,46,269
		*****	-----		
		TOTAL(DDO)	1,71,25,02,321	28,95,43,948	2,00,20,46,269
DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	2,26,800	2,92,000	5,18,800
OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED			
OFFICER, HOSHIARPUR					
		102-PENSIONS	72,33,24,188	12,36,58,498	84,69,82,686
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		789-SPECIAL	60,63,07,976	10,38,10,500	71,01,18,476
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,32,98,58,964	22,77,60,998	1,55,76,19,962

*****	-----	-----	-----
TOTAL(DDO)	1,32,98,58,964	22,77,60,998	1,55,76,19,962

DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0	3,45,300	3,45,300
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		OFFICER,FATEHGARH SAHIB		HANDICAPPED			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	102-PENSIONS	21,17,36,175	3,52,15,999	24,69,52,174
WELFARE	PUNJAB	OFFICER,FATEHGARH SAHIB		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				789-SPECIAL	31,32,26,390	5,25,34,000	36,57,60,390
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
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			FINMIN1221.TXT		
TOTAL(MH)			52,49,62,565	8,80,95,299	61,30,57,864
*****			-----	-----	-----
TOTAL(DDO)			52,49,62,565	8,80,95,299	61,30,57,864
DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0	7,60,600	7,60,600
OFFICER, FEROZEPUR		HANDICAPPED			
			102-PENSIONS	87,34,75,748	17,71,86,608
			1,05,06,62,356		
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
			200-OTHER	7,73,881	0
			7,73,881		
			PROGRAMMES		
			789-SPECIAL	90,30,51,350	14,73,00,668
			1,05,03,52,018		
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
*****			-----	-----	-----
TOTAL(MH)			1,77,73,00,979	32,52,47,876	2,10,25,48,855
*****			-----	-----	-----
TOTAL(DDO)			1,77,73,00,979	32,52,47,876	2,10,25,48,855
DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	5,37,520	64,894	6,02,414

OFFICER, KAPURTHALA

ION AND

FINMIN1221.TXT

RETIREMENT

ALLOWANCES

115-LEAVE

9,20,530

0

9,20,530

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	14,58,050	64,894	15,22,944
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	25,56,84,666	4,38,98,422	29,95,83,088
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WELFARE	PUNJAB	OFFICER, KAPURTHALA		UNDER SOCIAL SECURITY SCHEMES
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200-OTHER	1,01,780	0	1,01,780
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PROGRAMMES

789-SPECIAL	38,18,03,599	6,56,89,500	44,74,93,099
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COMPONENT PLAN
FOR SCHEDULED
CASTES

			FINMIN1221.TXT		
*****			-----		
TOTAL(MH)			63,75,90,045	10,95,87,922	74,71,77,967
*****			-----		
TOTAL(DDO)			63,90,48,095	10,96,52,816	74,87,00,911
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	44,59,41,402	7,79,17,357	52,38,58,759
OFFICER, MOGA		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,29,924	0	1,29,924
		PROGRAMMES			
		789-SPECIAL	46,29,28,150	7,77,12,000	54,06,40,150
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			90,89,99,476	15,56,29,357	1,06,46,28,833
*****			-----		
TOTAL(DDO)			90,89,99,476	15,56,29,357	1,06,46,28,833
DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	2,26,800	1,03,500	3,30,300
OFFICER, MUKATSAR		HANDICAPPED			
		102-PENSIONS	46,57,73,609	7,87,58,114	54,45,31,723

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UNDER SOCIAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECURITY

SCHEMES

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	789-SPECIAL	46,46,39,636	7,86,14,850	54,32,54,486
WELFARE	PUNJAB	OFFICER, MUKATSAR		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL (MH)	93,06,40,045	15,74,76,464	1,08,81,16,509

*****	-----	-----	-----
TOTAL (DDO)	93,06,40,045	15,74,76,464	1,08,81,16,509

DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	2,26,800	98,500	3,25,300
OFFICER, NAWANSHAHR		HANDICAPPED			

102-PENSIONS	25,14,86,628	4,32,52,681	29,47,39,309
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	3,27,236	0	3,27,236
PROGRAMMES			
789-SPECIAL	37,66,95,550	6,45,32,823	44,12,28,373
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	62,87,36,214	10,78,84,004	73,66,20,218

*****	-----	-----	-----
TOTAL(DDO)	62,87,36,214	10,78,84,004	73,66,20,218

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	5,17,76,250	0	5,17,76,250
OFFICER,PATIALA		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

*****	-----	-----	-----
TOTAL(MH)	5,17,76,250	0	5,17,76,250

*****	-----	-----	-----
TOTAL(DDO)	5,17,76,250	0	5,17,76,250

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECUTITY	2235	101-WELFARE OF	2,26,800	8,000	2,34,800
WELFARE	PUNJAB	OFFICER,S. .A.S.NAGAR		HANDICAPPED			
				102-PENSIONS	18,11,99,698	4,86,34,021	22,98,33,719
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				107-SWATANTRATA	0	1,07,900	1,07,900
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	2,18,808	76,312	2,95,120
				PROGRAMMES			
				789-SPECIAL	32,02,18,950	3,93,52,500	35,95,71,450
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		55,36,40,506	8,81,78,733	64,18,19,239

		TOTAL(DDO)			55,36,40,506	8,81,78,733	64,18,19,239

DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	14,462	12,018	26,480
OFFICER,DISTRICT SOCIAL WELFARE		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			
		200-OTHER	81,343	13,255	94,598
		PROGRAMMES			

	TOTAL(MH)		95,805	25,273	1,21,078

TOTAL(DDO)			95,805	25,273	1,21,078

DISTRICT SOCIAL WELFARE	2235	101-WELFARE OF	7,52,400	5,84,000	13,36,400
OFFICER,TARN TARAN		HANDICAPPED			
		102-PENSIONS	67,07,13,078	10,87,40,253	77,94,53,331
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE		2235	789-SPECIAL	59,73,90,556	10,55,20,500	70,29,11,056

WELFARE PUNJAB

OFFICER, TARN TARAN

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,26,88,56,034	21,48,44,753	1,48,37,00,787

*****	-----	-----	-----
TOTAL (DDO)	1,26,88,56,034	21,48,44,753	1,48,37,00,787

DISTRICT TOWN PLANNER, TARN TARAN 2235	200-OTHER	9,993	0	9,993
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	9,993	0	9,993

*****	-----	-----	-----
TOTAL (DDO)	9,993	0	9,993

DISTRICT TREASURY 2235	107-SWATANTRATA	13,91,000	2,19,800	16,10,800
OFFICER, DISTRICT TREASURY , MOGA	SAINIK SAMMAN			
	PENSION SCHEME			

	200-OTHER	4,10,235	0	4,10,235
	PROGRAMMES			

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TOTAL (MH)	18,01,235	2,19,800	20,21,035

TOTAL (DDO)	18,01,235	2,19,800	20,21,035
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DISTRICT TREASURY	2235	107-SWATANTRATA	2,30,800	70,800	3,01,600
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OFFICER, MUKTSAR		SAINIK SAMMAN
		PENSION SCHEME

200-OTHER	6,48,310	0	6,48,310
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PROGRAMMES

TOTAL (MH)	8,79,110	70,800	9,49,910
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			8,79,110	70,800	9,49,910

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT TREASURY OFFICER, TARN	2235	102-PENSIONS	1,00,000	0	1,00,000
WELFARE	PUNJAB	TARAN		UNDER SOCIAL			
				SECURITY			
				SCHEMES			

107-SWATANTRATA			6,31,700	2,47,700	8,79,400
SAINIK SAMMAN					
PENSION SCHEME					
200-OTHER			4,38,800	0	4,38,800
PROGRAMMES					

TOTAL(MH)			20,49,610	3,18,500	23,68,110

TOTAL(DDO)			20,49,610	3,18,500	23,68,110
DISTRICT WELFARE			2235	200-OTHER	88,243
OFFICER, BHATINDA					0
PROGRAMMES					88,243

TOTAL(MH)			88,243	0	88,243

TOTAL(DDO)			88,243	0	88,243
DISTRICT WELFARE OFFICER,			2235	200-OTHER	0
ROPAR, ROPAR					92,590
PROGRAMMES					92,590

TOTAL(MH)			0	92,590	92,590

TOTAL(DDO)	0	92,590	92,590
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DISTRICT WELFARE	2225	001-DIRECTION	33,66,353	0	33,66,353
OFFICER, DISTRICT WELFARE		AND			
OFFICER, JALANDHAR		ADMINISTRATION			

TOTAL(MH)	33,66,353	0	33,66,353
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****					
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TOTAL(DDO)	33,66,353	0	33,66,353
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DISTRICT WELFARE	2235	200-OTHER	30,157	0	30,157
OFFICER, DISTRICT WELFARE		PROGRAMMES			
OFFICER, HOSHIARPUR					

TOTAL(MH)	33,96,510	0	33,96,510
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TOTAL (DDO)			33,96,510	0	33,96,510

DISTRICT WELFARE	2235	200-OTHER	6,244	0	6,244
OFFICER, FEROEZPUR		PROGRAMMES			

TOTAL (MH)			6,244	0	6,244

TOTAL (DDO)			6,244	0	6,244

DISTRICT WELFARE	2225	001-DIRECTION	70,21,900	6,77,021	76,98,921
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

190-ASSISTANCE	3,35,01,000	0	3,35,01,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			

789-SPECIAL	2,24,16,000	0	2,24,16,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	6,29,38,900	6,77,021	6,36,15,921
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2235	200-OTHER	3,01,769	0	3,01,769
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE	TOTAL(MH)	3,01,769	0	3,01,769
WELFARE	PUNJAB	OFFICER, GURDASPUR				

TOTAL(DDO)	6,32,40,669	6,77,021	6,39,17,690
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DISTRICT WELFARE	2235	200-OTHER	1,49,141	0	1,49,141
OFFICER, LUDHIANA		PROGRAMMES			

TOTAL(MH)	4,50,910	0	4,50,910
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			FINMIN1221.TXT		
TOTAL(DDO)			6,33,89,810	6,77,021	6,40,66,831
DISTT PROGRAMME OFFICER,DISTT	2236	101-DIET	2,25,000	1,00,000	3,25,000
PROGRAMME OFFICER HOSHIARPUR		SURVEYS AND			
		NUTRITION			
		PLANNING			
		101-SPECIAL	95,92,000	94,92,000	1,90,84,000
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	2,24,55,000	2,21,28,000	4,45,83,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			3,22,72,000	3,17,20,000	6,39,92,000
*****			-----		
TOTAL(DDO)			3,22,72,000	3,17,20,000	6,39,92,000
DISTT. EDUCATION OFFICER,MUKTSAR	2235	200-OTHER	3,28,306	0	3,28,306
		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,28,306	0	3,28,306

FINMIN1221.TXT

TOTAL(DDO)	3,28,306	0	3,28,306
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	101-WELFARE OF HANDICAPPED	23,64,600	2,78,409	26,43,009
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				200-OTHER PROGRAMMES	51,343	0	51,343
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TOTAL(MH)	24,15,943	2,78,409	26,94,352
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TOTAL(DDO)	24,15,943	2,78,409	26,94,352
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HEADMISTRESS,GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR	2235	103-WOMEN'S WELFARE	34,59,093	4,59,937	39,19,030
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				200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)			FINMIN1221.TXT 35,59,093	4,59,937	40,19,030
*****			-----		
TOTAL(DDO)			35,59,093	4,59,937	40,19,030
MANAGER,BRAILE PRESS/LIBRARY FOR 2235					
THE BLIND, LUDHIANA					
101-WELFARE OF			68,59,070	9,23,136	77,82,206
HANDICAPPED					
*****			-----		
TOTAL(MH)			68,59,070	9,23,136	77,82,206
*****			-----		
TOTAL(DDO)			68,59,070	9,23,136	77,82,206
MEMBER SECRETARY,PUNJAB STATE 2235					
COMMISSION FOR WOMEN, CHANDIGARH					
103-WOMEN'S			63,87,627	7,19,718	71,07,345
WELFARE					
200-OTHER			3,98,891	0	3,98,891
PROGRAMMES					
*****			-----		
TOTAL(MH)			67,86,518	7,19,718	75,06,236
GOVERNMENT OF PUNJAB					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL(DDO)			67,86,518	7,19,718	75,06,236
WELFARE	PUNJAB						
MEMBER SECRETARY,PUNJAB STATE			2235	200-OTHER	1,40,10,445	35,55,487	1,75,65,932
LEGAL SEERVICES AUTHORITY				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					2,07,96,963	42,75,205	2,50,72,168
*****					-----	-----	-----
TOTAL(DDO)					2,07,96,963	42,75,205	2,50,72,168
PRINCIPAL,ANGANWARI TRAINING			2235	102-CHILD	2,54,963	31,211	2,86,174
CENTRE, JALANDHAR				WELFARE			
*****					-----	-----	-----
TOTAL(MH)					2,54,963	31,211	2,86,174
*****					-----	-----	-----
TOTAL(DDO)					2,54,963	31,211	2,86,174
PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC			2235	200-OTHER	7,04,890	46,058	7,50,948

WELFARE PUNJAB

*****			-----		
TOTAL (DDO)			1,78,68,740	3,67,374	1,82,36,114

PROGRAMME OFFICER,BHATINDA	4235	101-WELFARE OF	2,33,910	0	2,33,910
		HANDICAPPED			

*****			-----		
TOTAL (MH)			1,54,90,910	0	1,54,90,910

*****			-----		
TOTAL (DDO)			1,81,02,650	3,67,374	1,84,70,024

PROGRAMME OFFICER,PATIALA	2235	200-OTHER	1,09,610	0	1,09,610
		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,09,610	0	1,09,610

*****			-----		
TOTAL (DDO)			1,09,610	0	1,09,610

PROGRAMME OFFICER,PROGRAMME	2235	200-OTHER	2,14,621	0	2,14,621
OFFICER		PROGRAMMES			

* * * * *

TOTAL (MH)	2,14,621	0	2,14,621
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2236	101-DIET	2,19,677	1,30,000	3,49,677
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SURVEYS AND

NUTRITION

PLANNING

101-SPECIAL	32,98,000	0	32,98,000
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NUTRITION

PROGRAMMES

789-SPECIAL	78,39,000	0	78,39,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)	1,13,56,677	1,30,000	1,14,86,677
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TOTAL (DDO)	1,15,71,298	1,30,000	1,17,01,298
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SOCIAL	DIRECTOR, SOCIAL WELFARE, PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	13,59,002	2,18,346	15,77,348
WELFARE	PUNJAB		WELFARE			
			*****	-----	-----	-----
			TOTAL(MH)	13,59,002	2,18,346	15,77,348
			*****	-----	-----	-----
			TOTAL(DDO)	13,59,002	2,18,346	15,77,348
	PROGRAMMER OFFICER, PATIALA	2235	200-OTHER	0	1,00,000	1,00,000
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	0	1,00,000	1,00,000
			*****	-----	-----	-----
			TOTAL(DDO)	0	1,00,000	1,00,000
	SECRETARY, DISTRICT LEGAL	2235	102-CHILD	27,88,830	1,01,484	28,90,314
	SERVICES AUTHORITY		WELFARE			
			102-PENSIONS	9,42,50,398	0	9,42,50,398
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			

104-DEPOSIT	FINMIN1221.TXT 10,000	0	10,000
LINKED			
INSURANCE			
SCHEME-GOVERNME			
NT PROVIDENT			
FUND			
107-SWATANTRATA	22,500	0	22,500
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	10,37,84,280	95,14,726	11,32,99,006
PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SECRETARY,DISTRICT LEGAL	2235	789-SPECIAL	7,38,10,400	2,99,74,500	10,37,84,900
WELFARE	PUNJAB	SERVICES AUTHORITY		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	3,000	0	3,000
				EXPENDITURE			
*****					-----		
TOTAL(MH)					27,46,69,408	3,95,90,710	31,42,60,118

TOTAL (DDO)			27,46,69,408	3,95,90,710	31,42,60,118

SENIOR DIVISIONAL	2235	200-OTHER	6,282	0	6,282
OFFICER(CIVIL),TARN TARAN		PROGRAMMES			

TOTAL (MH)			6,282	0	6,282

TOTAL (DDO)			6,282	0	6,282

SR. MEDICA OFFICER,PRIMARY	2235	200-OTHER	4,89,132	1,11,134	6,00,266
HEALTH CENTRE, LAMBI		PROGRAMMES			

TOTAL (MH)			4,89,132	1,11,134	6,00,266

TOTAL (DDO)			4,89,132	1,11,134	6,00,266

STATE AFTER CARE HOME FOR	2235	102-CHILD	50,29,148	5,06,290	55,35,438
BOYS,AMRITSAR		WELFARE			

TOTAL (MH)			50,29,148	5,06,290	55,35,438

TOTAL(DDO)	50,29,148	5,06,290	55,35,438
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STATE AFTER CARE,STATE AFTER	2235	102-CHILD	6,55,829	2,13,181	8,69,010
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CARE HOME FOR BOYS, LUDHIANA		WELFARE
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GOVERNMENT OF PUNJAB	Page 2273
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	6,55,829	2,13,181	8,69,010
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TOTAL(DDO)	6,55,829	2,13,181	8,69,010
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL	2235	200-OTHER	22,08,695	3,26,000	25,34,695
WELFARE	PUNJAB	MAGISTRATE, BAGHAPURANA	PROGRAMMES			

TOTAL(MH)	22,08,695	3,26,000	25,34,695
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TOTAL(DDO)	22,08,695	3,26,000	25,34,695
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SUB DIVISIONAL	2235	200-OTHER	21,14,262	72,000	21,86,262
MAGISTRATE, GIDDERBAHA		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		21,14,262	72,000	21,86,262
	*****		-----	-----	-----
TOTAL (DDO)			21,14,262	72,000	21,86,262
SUB DIVISIONAL	2053	093-DISTRICT	48,84,101	5,82,692	54,66,793
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL (MH)		48,84,101	5,82,692	54,66,793
	2235	200-OTHER	23,560	0	23,560
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		23,560	0	23,560
	*****		-----	-----	-----
TOTAL (DDO)			49,07,661	5,82,692	54,90,353
SUB DIVISIONAL MAGISTRATE, MOGA	2235	200-OTHER	24,52,000	3,42,000	27,94,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		24,52,000	3,42,000	27,94,000
WELFARE	PUNJAB						

TOTAL (DDO)

SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	44,30,564	6,22,165	50,52,729
DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS			

800-OTHER	18,06,000	0	18,06,000
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EXPENDITURE

TOTAL(MH)

TOTAL (DDO)

SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	8,15,481	0	8,15,481
DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	8,15,481	0	8,15,481

*****	-----	-----	-----
TOTAL(DDO)	8,15,481	0	8,15,481

SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	33,614	0	33,614
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	33,614	0	33,614

*****	-----	-----	-----
TOTAL(DDO)	33,614	0	33,614

SUB DIVISIONAL OFFICER	2235	200-OTHER	6,30,000	2,40,807	8,70,807
(C),TALWANDI SABO		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,30,000	2,40,807	8,70,807

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
		TOTAL(DDO)			6,30,000	2,40,807	8,70,807
		SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER	4,55,734	1,48,080	6,03,814
		ANANDPUR SAHIB,ROPAR		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	10,85,734	3,88,887	14,74,621
				*****	-----	-----	-----
		TOTAL(DDO)			10,85,734	3,88,887	14,74,621
		SUB DIVISIONAL OFFICER (CIVIL),	2235	102-CHILD	1,29,89,758	17,54,680	1,47,44,438
		MORINDA,ROPAR		WELFARE			
				*****	-----	-----	-----
				TOTAL(MH)	1,29,89,758	17,54,680	1,47,44,438
				*****	-----	-----	-----
		TOTAL(DDO)			1,29,89,758	17,54,680	1,47,44,438

SUB DIVISIONAL OFFICER	2235	200-OTHER	1,05,000	0	1,05,000
(CIVIL), MUKATSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,05,000	0	1,05,000

*****	-----	-----	-----
TOTAL(DDO)	1,05,000	0	1,05,000

SUB DIVISIONAL OFFICER, (CIVIL)	2235	200-OTHER	3,36,000	1,78,000	5,14,000
FAZILKA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,36,000	1,78,000	5,14,000

*****	-----	-----	-----
TOTAL(DDO)	3,36,000	1,78,000	5,14,000

SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	10,17,173	98,000	11,15,173
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NABHA	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	10,17,173	98,000	11,15,173

*****	-----	-----	-----
TOTAL(DDO)	10,17,173	98,000	11,15,173

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER,(CIVIL),	2235	200-OTHER	7,82,960	0	7,82,960
WELFARE	PUNJAB	RAJPURA	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,82,960	0	7,82,960

*****	-----	-----	-----
TOTAL(DDO)	7,82,960	0	7,82,960

SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	25,39,939	0	25,39,939
DIVISIONAL OFFICER (C) JALANDHAR		PROGRAMMES			
(EAST)					

*****	-----	-----	-----
TOTAL(MH)	25,39,939	0	25,39,939

*****	-----	-----	-----
TOTAL(DDO)	25,39,939	0	25,39,939

SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	13,09,477	4,22,000	17,31,477
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DIVISIONAL OFFICER (CIVIL), PROGRAMMES

BUDHLADA

* * * * *

TOTAL (MH)

13,09,477

4,22,000

17,31,477

TOTAL (DDO)

13,09,477

4,22,000

17,31,477

SUB DIVISIONAL OFFICER, SUB

2235

200-OTHER

7,04,939

84,000

7,88,939

DIVISIONAL OFFICER (CIVIL),

PROGRAMMES

LEHRAGARA

* * * * *

TOTAL (MH)

7,04,939

84,000

7,88,939

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

[illegible]

SOCIAL DIRECTOR, SOCIAL WELFARE, *****

WELFARE PUNJAB

TOTAL (DDO)

7,04,939

84,000

7,88,939

SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	6,27,206	73,000	7,00,206
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
SARDULGARH					

*****	-----	-----	-----
TOTAL(MH)	13,32,145	1,57,000	14,89,145

*****	-----	-----	-----
TOTAL(DDO)	13,32,145	1,57,000	14,89,145

SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	14,27,805	1,79,077	16,06,882
ROPAR, ROPAR	WELFARE			

*****	-----	-----	-----
TOTAL(MH)	14,27,805	1,79,077	16,06,882

*****	-----	-----	-----
TOTAL(DDO)	14,27,805	1,79,077	16,06,882

SUPERINTENDENT OBSERVATION	2235	102-CHILD	18,43,985	3,10,902	21,54,887
HOME, GURDASPUR		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	18,43,985	3,10,902	21,54,887

*****	-----	-----	-----
TOTAL(DDO)	18,43,985	3,10,902	21,54,887

SUPERINTENDENT, GOVERNMENT BLIND	2235	101-WELFARE OF	34,73,093	4,02,005	38,75,098
INSTITUTION, LUDHIANA		HANDICAPPED			

*****	-----	-----	-----
TOTAL(MH)	34,73,093	4,02,005	38,75,098

*****	-----	-----	-----
TOTAL(DDO)	34,73,093	4,02,005	38,75,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,HOME FOR AGED AND	2071	115-LEAVE	7,53,870	0	7,53,870
WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP		ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,53,870	0	7,53,870

2235	101-WELFARE OF	7,63,405	1,23,966	8,87,371
	HANDICAPPED			

102-CHILD	24,34,143	4,66,195	29,00,338
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WELFARE					
103-WOMEN'S			41,17,915	6,36,073	47,53,988
WELFARE					
*****			-----	-----	-----
TOTAL(MH)			73,15,463	12,26,234	85,41,697
*****			-----	-----	-----
TOTAL(DDO)			80,69,333	12,26,234	92,95,567
SUPERINTENDENT,HOME FOR MENTALLY 2235	101-WELFARE OF		30,63,217	3,50,872	34,14,089
RETIRED CHILDREN, SUKHJIT ASHRAM	HANDICAPPED				
*****			-----	-----	-----
TOTAL(MH)			30,63,217	3,50,872	34,14,089
*****			-----	-----	-----
TOTAL(DDO)			30,63,217	3,50,872	34,14,089
SUPERINTENDENT,HOME FOR WIDOW 2235	103-WOMEN'S		31,40,788	3,16,643	34,57,431
AND DESTITUTE WOMEN, G V ASHRAM,	WELFARE				
JALANDHAR					
*****			-----	-----	-----
TOTAL(MH)			31,40,788	3,16,643	34,57,431

TOTAL (DDO)	31,40,788	3,16,643	34,57,431
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SUPERINTENDENT, JUVENILE HOME	2235	102-CHILD	32,38,592	4,04,290	36,42,882
HOSHIARPUR		WELFARE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		32,38,592	4,04,290	36,42,882

SPORTS	DIRECTOR, SPORTS,	*****					
	PUNJAB						

TOTAL (DDO)	32,38,592	4,04,290	36,42,882
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SUPERINTENDENT, OBSERVATION HOME,	2235	102-CHILD	23,53,318	52,458	24,05,776
JALANDHAR		WELFARE			

TOTAL (MH)	55,91,910	4,56,748	60,48,658
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TOTAL(DDO)			FINMIN1221.TXT 55,91,910	4,56,748	60,48,658
SUPERINTENDENT,OBSERVATION HOME, 2235	102-CHILD		29,57,698	4,08,032	33,65,730
LUDHIANA	WELFARE				
	200-OTHER		22,183	0	22,183
	PROGRAMMES				
	*****		-----	-----	-----
	TOTAL(MH)		29,79,881	4,08,032	33,87,913
	*****		-----	-----	-----
TOTAL(DDO)			29,79,881	4,08,032	33,87,913
SUPERINTENDENT,OBSERVATION HOME, 2235	200-OTHER		37,498	0	37,498
PATIALA	PROGRAMMES				
	*****		-----	-----	-----
	TOTAL(MH)		37,498	0	37,498
	*****		-----	-----	-----
TOTAL(DDO)			37,498	0	37,498
SUPERINTENDENT,OBSERVATION, 2235	102-CHILD		20,88,683	1,08,366	21,97,049
HOME, BHATINDA	WELFARE				
	*****		-----	-----	-----
	TOTAL(MH)		20,88,683	1,08,366	21,97,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				20,88,683	1,08,366	21,97,049
WELFARE	PUNJAB						
		SUPERINTENDENT,STATE PROTECTIVE	2235	102-CHILD	36,20,490	3,18,333	39,38,823
		HOME, BASTI GUJAN		WELFARE			
				103-WOMEN'S	34,99,984	3,83,270	38,83,254
				WELFARE			
				200-OTHER	1,01,383	0	1,01,383
				PROGRAMMES			
*****					-----	-----	-----
				TOTAL(MH)	93,10,540	8,09,969	1,01,20,509
*****					-----	-----	-----
				TOTAL(DDO)	93,10,540	8,09,969	1,01,20,509

SUPERINTENDENT, SUPERINTENDENT	2235	102-CHILD	19,78,352	5,47,955	25,26,307
OBSERVATION HOME, FARIDKOT		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	19,78,352	5,47,955	25,26,307

*****	-----	-----	-----
TOTAL(DDO)	19,78,352	5,47,955	25,26,307

SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	11,38,023	1,76,203	13,14,226
REHABILITATION CENTRE, BATHINDA		HANDICAPPED			

*****	-----	-----	-----
TOTAL(MH)	11,38,023	1,76,203	13,14,226

*****	-----	-----	-----
TOTAL(DDO)	11,38,023	1,76,203	13,14,226

SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	5,68,692	91,888	6,60,580
REHABILITATION CENTRE, LUDHIANA		HANDICAPPED			

*****	-----	-----	-----
TOTAL(MH)	5,68,692	91,888	6,60,580

ALLOWANCES

115-LEAVE	7,65,787	0	7,65,787
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	10,36,960	0	10,36,960

*****	-----	-----	-----
TOTAL(DDO)	10,36,960	0	10,36,960

DIRECTOR SPORTS	2204	001-DIRECTION	22,09,358	2,47,607	24,56,965
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	22,09,358	2,47,607	24,56,965

2235	200-OTHER	1,49,306	0	1,49,306
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	1,49,306	0	1,49,306
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TOTAL(DDO)	23,58,664	2,47,607	26,06,271
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SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	001-DIRECTION	62,15,334	12,33,228	74,48,562
		OFFICER, BHATINDA		AND			
				ADMINISTRATION			

TOTAL(MH)	62,15,334	12,33,228	74,48,562
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2235	200-OTHER	42,282	0	42,282
	PROGRAMMES			

TOTAL(MH)	42,282	0	42,282
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TOTAL(DDO)	62,57,616	12,33,228	74,90,844
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DISTRICT SPORTS OFFICER	2204	001-DIRECTION	67,51,906	10,26,910	77,78,816
(OFFICIATING), AMRITSAR		AND			
		ADMINISTRATION			

TOTAL(MH)	FINMIN1221.TXT 67,51,906	10,26,910	77,78,816
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*****	-----	-----	-----
TOTAL(DDO)	67,51,906	10,26,910	77,78,816

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	1,03,92,750	11,46,942	1,15,39,692
SPORTS OFFICER	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,03,92,750	11,46,942	1,15,39,692

*****	-----	-----	-----
TOTAL(DDO)	1,03,92,750	11,46,942	1,15,39,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204		001-DIRECTION	30,23,338	5,08,998	35,32,336
		SPORTS OFFICER, HOSHIARPUR		AND			
				ADMINISTRATION			

				TOTAL(MH)	30,23,338	5,08,998	35,32,336

TOTAL (DDO)		30,23,338	5,08,998	35,32,336

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	34,88,732	5,71,604	40,60,336
SPORTS OFFICER, ROPAR	AND			
	ADMINISTRATION			

TOTAL (MH)		34,88,732	5,71,604	40,60,336

2235	200-OTHER	18,857	0	18,857
	PROGRAMMES			

TOTAL (MH)		18,857	0	18,857

TOTAL (DDO)		35,07,589	5,71,604	40,79,193

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	46,29,609	6,24,566	52,54,175
SPORTS OFFICER, SANGRUR	AND			
	ADMINISTRATION			

TOTAL (MH)		46,29,609	6,24,566	52,54,175

TOTAL(DDO)	46,29,609	6,24,566	52,54,175
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DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	80,45,634	12,45,168	92,90,802
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SPORTS OFFICER,MOHALI	AND
	ADMINISTRATION

TOTAL(MH)	80,45,634	12,45,168	92,90,802
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	80,45,634	12,45,168	92,90,802
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SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	19,84,125	4,21,404	24,05,529
		SPROTS OFFICER, MANSA	AND			
			ADMINISTRATION			

TOTAL(MH)	1,00,29,759	16,66,572	1,16,96,331
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2235	200-OTHER	5,977	0	5,977
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PROGRAMMES

*****			-----		
TOTAL(MH)			5,977	0	5,977
*****			-----		
TOTAL(DDO)			1,00,35,736	16,66,572	1,17,02,308
DISTRICT SPORTS OFFICER,FARIDKOT 2204	001-DIRECTION		58,94,997	9,27,693	68,22,690
AND					
ADMINISTRATION					
*****			-----		
TOTAL(MH)			58,94,997	9,27,693	68,22,690
*****			-----		
TOTAL(DDO)			58,94,997	9,27,693	68,22,690
DISTRICT SPORTS 2204	001-DIRECTION		43,99,472	7,02,113	51,01,585
OFFICER,FATEHGARH SAHIB					
AND					
ADMINISTRATION					
*****			-----		
TOTAL(MH)			43,99,472	7,02,113	51,01,585
*****			-----		
TOTAL(DDO)			43,99,472	7,02,113	51,01,585

DISTRICT SPORTS	2204	001-DIRECTION	63,93,096	8,12,185	72,05,281
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			63,93,096	8,12,185	72,05,281

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2235	200-OTHER	35,442	0	35,442
		OFFICER, GURDASPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			22,74,058	3,17,954	25,92,012
		DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION	1,22,98,398	19,30,688	1,42,29,086
				AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL(MH)			1,23,09,103	19,30,688	1,42,39,791
			2235	200-OTHER	9,125	0	9,125
				PROGRAMMES			
*****					-----	-----	-----
		TOTAL(MH)			9,125	0	9,125
*****					-----	-----	-----
		TOTAL(DDO)			1,45,81,581	22,48,642	1,68,30,223

JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION	42,68,19,014	9,01,50,269	51,69,69,283
		AND			
		ADMINISTRATION			
		104-SPORTS AND	15,24,00,000	18,00,000	15,42,00,000
		GAMES			
		*****	-----	-----	-----
		TOTAL(MH)	57,92,19,014	9,19,50,269	67,11,69,283
	2235	200-OTHER	16,84,481	0	16,84,481
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	16,84,481	0	16,84,481
		*****	-----	-----	-----
		TOTAL(DDO)	58,09,03,495	9,19,50,269	67,28,53,764
		*****	-----	-----	-----
		TOTAL(CCO)	66,76,56,965	10,36,67,329	77,13,24,294
		*****	-----	-----	-----
		TOTAL(DEPT)	66,76,56,965	10,36,67,329	77,13,24,294

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	12,86,86,112	75,43,697	13,62,29,809
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE			
	PUNJAB						
*****					-----		
TOTAL(MH)					13,03,70,593	75,43,697	13,79,14,290
*****					-----		
TOTAL(DDO)					70,95,89,607	9,94,93,966	80,90,83,573
*****					-----		
TOTAL(CCO)					79,63,43,077	11,12,11,026	90,75,54,103
*****					-----		
TOTAL(DEPT)					79,63,43,077	11,12,11,026	90,75,54,103
SUBORDINATE	CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	102-STATE	5,93,12,902	69,84,780	6,62,97,682
SERVICES	SERVICE SELECTION BOARD, COMMISSION			PUBLIC SERVICE			
SELECTION	CHANDIGARH			COMMISSION			
BOARD							

TOTAL(MH)	5,93,12,902	69,84,780	6,62,97,682
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2235	200-OTHER	24,425	12,019	36,444
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	24,425	12,019	36,444

*****	-----	-----	-----
TOTAL(DDO)	5,93,37,327	69,96,799	6,63,34,126

SECRETARY, SUBORDNATE SERVICES	2051	103-STAFF	10,64,05,383	2,10,98,781	12,75,04,164
SELECTION BOARD, PUNJAB		SELECTION			
		COMMISSION			

*****	-----	-----	-----
TOTAL(MH)	10,64,05,383	2,10,98,781	12,75,04,164

*****	-----	-----	-----
TOTAL(DDO)	10,64,05,383	2,10,98,781	12,75,04,164

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----		
TOWN AND	TOTAL(CCO)	16,57,42,710	2,80,95,580	19,38,38,290
COUNTRY				
PLANNING				

*****		-----		
TOTAL(DEPT)		16,57,42,710	2,80,95,580	19,38,38,290

TOURISM	DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	4,28,445	0	4,28,445
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*****		-----		
TOTAL(MH)		10,68,33,828	2,10,98,781	12,79,32,609

3452	001-DIRECTION AND ADMINISTRATION	1,33,69,829	16,82,647	1,50,52,476
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102-TOURIST	0	1,20,00,000	1,20,00,000
ACCOMMODATION			

*****		-----		
TOTAL(MH)		1,33,69,829	1,36,82,647	2,70,52,476

*****		-----		
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			FINMIN1221.TXT		
TOTAL (DDO)			12,02,03,657	3,47,81,428	15,49,85,085

SUPERINTENDENT,	5452	102-TOURIST	36,64,00,000	0	36,64,00,000
TOURISM,DIRECTOR	OTE, DEPTT.OF	ACCOMMODATION			
TOURISM,PB.CHANDIGARH					

190-INVESTMENTS	6,00,000	0	6,00,000
IN PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			

*****	-----	-----	-----
TOTAL (MH)	36,70,00,000	0	36,70,00,000

*****	-----	-----	-----
TOTAL (DDO)	36,70,00,000	0	36,70,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOURISM	TOTAL (CCO)		54,65,40,9844,17,78,22758,83,19,211

FINMIN1221.TXT							

TOTAL(DEPT)				54,65,40,984	4,17,78,227	58,83,19,211	

TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,O/O	2217	001-DIRECTION	62,88,029	8,72,155	71,60,184
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

TOTAL(MH)				37,32,88,029	8,72,155	37,41,60,184	

TOTAL(DDO)				37,32,88,029	8,72,155	37,41,60,184	

ASSISTANT TOWN PLANNER,O/O	2217	001-DIRECTION	15,93,509	4,89,443	20,82,952		
DISTT. TOWN PLANNER		AND					
		ADMINISTRATION					

TOTAL(MH)				15,93,509	4,89,443	20,82,952	

TOTAL(DDO)				15,93,509	4,89,443	20,82,952	

CHIEF TOWN PLANNER,	2235	200-OTHER	20,18,131	0	20,18,131		
PUNJAB, CHANDIGARH		PROGRAMMES					

TOTAL(MH)

FINMIN1221.TXT
20,18,131

0

20,18,131

TOTAL(DDO)

20,18,131

0

20,18,131

DEPUTY DISTRICT TOWN

2217

001-DIRECTION

30,88,590

3,61,769

34,50,359

PLANNER, KAPURTHALA

AND

ADMINISTRATION

TOTAL(MH)

30,88,590

3,61,769

34,50,359

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	*****					
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

TOTAL(DDO)

30,88,590

3,61,769

34,50,359

DEPUTY DISTRICT TOWN

2217

001-DIRECTION

49,31,922

7,39,400

56,71,322

PLANNER, ROPAR

AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		80,20,512	11,01,169	91,21,681

*****		-----	-----	-----
TOTAL (DDO)		80,20,512	11,01,169	91,21,681

DISTRICT TOWN PLANNER, AMRITSAR	2217	001-DIRECTION	58,68,551	6,38,962	65,07,513
		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		58,68,551	6,38,962	65,07,513

2235	200-OTHER	61,134	0	61,134
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		61,134	0	61,134

2515	789-SPECIAL	1,41,800	0	1,41,800
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----	-----	-----
TOTAL (MH)		1,41,800	0	1,41,800

TOTAL(DDO)	60,71,485	6,38,962	67,10,447
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DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION	93,54,650	13,06,047	1,06,60,697
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,		TOTAL(MH)		93,54,650	13,06,047	1,06,60,697
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

2235	200-OTHER	3,80,257	0	3,80,257
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PROGRAMMES

TOTAL(MH)	97,34,907	13,06,047	1,10,40,954
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TOTAL(DDO)	97,34,907	13,06,047	1,10,40,954
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DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	39,46,684	5,11,506	44,58,190
TOWN PLANNER, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	39,46,684	5,11,506	44,58,190

2235	200-OTHER	6,521	0	6,521
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,521	0	6,521

*****	-----	-----	-----
TOTAL(DDO)	39,53,205	5,11,506	44,64,711

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	40,78,356	3,17,304	43,95,660
TOWN PLANNER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	40,78,356	3,17,304	43,95,660

2235	200-OTHER	29,417	0	29,417
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	29,417	0	29,417
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	TOTAL(DDO)			41,07,773	3,17,304	44,25,077
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						
		DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	52,33,103	6,20,710	58,53,813
		TOWN PLANNER, JALANDHAR		AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL(MH)			52,62,520	6,20,710	58,83,230
			2235	200-OTHER	1,87,647	0	1,87,647
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			1,87,647	0	1,87,647

FINMIN1221.TXT					

TOTAL (DDO)			95,28,523	9,38,014	1,04,66,537

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	76,69,786	0	76,69,786
TOWN PLANNER, LUDHIANA		AND			
		ADMINISTRATION			

TOTAL (MH)			76,69,786	0	76,69,786

TOTAL (DDO)			76,69,786	0	76,69,786

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	56,19,350	5,52,103	61,71,453
TOWN PLANNER, SANGRUR		AND			
		ADMINISTRATION			

TOTAL (MH)			56,19,350	5,52,103	61,71,453

2235	200-OTHER	4,72,884	0	4,72,884
	PROGRAMMES			

TOTAL (MH)			4,72,884	0	4,72,884

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	*****			-----	-----	-----
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						
		TOTAL (DDO)			60,92,234	5,52,103	66,44,337
		DISTRICT TOWN PLANNER, FATEHGARH	2217	001-DIRECTION	62,01,918	7,47,873	69,49,791
		SAHIB		AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			66,74,802	7,47,873	74,22,675
			2235	200-OTHER	21,588	0	21,588
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			21,588	0	21,588
		*****			-----	-----	-----
		TOTAL (DDO)			1,23,15,740	12,99,976	1,36,15,716

DISTRICT TOWN PLANNER, FEROZEPUR	2217	001-DIRECTION	FINMIN1221.TXT 38,57,972	4,37,830	42,95,802
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	38,57,972	4,37,830	42,95,802

2235	200-OTHER	72,482	15,489	87,971
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	72,482	15,489	87,971

*****	-----	-----	-----
TOTAL(DDO)	39,30,454	4,53,319	43,83,773

DISTRICT TOWN PLANNER, GURDASPUR	2217	001-DIRECTION	41,46,933	26,17,941	67,64,874
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	41,46,933	26,17,941	67,64,874

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER, GURDASPUR	2235	102-PENSIONS	45,000	0	45,000
COUNTRY	PUNJAB, SECTOR 18,			UNDER SOCIAL			
PLANNING	CHANDIGARH			SECURITY			
				SCHEMES			

*****	-----	-----	-----
TOTAL (MH)	45,000	0	45,000

*****	-----	-----	-----
TOTAL (DDO)	41,91,933	26,17,941	68,09,874

DISTRICT TOWN PLANNER, MANDI	2217	001-DIRECTION	39,30,930	0	39,30,930
DIVISION, CHANDIGARH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	39,30,930	0	39,30,930

*****	-----	-----	-----
TOTAL (DDO)	39,30,930	0	39,30,930

DISTRICT TOWN PLANNER, O/O CHIEF	2217	001-DIRECTION	2,83,16,136	42,92,003	3,26,08,139
TOWN PLANNER		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,83,16,136	42,92,003	3,26,08,139

*****				-----	-----	-----
TOTAL(DDO)				2,83,16,136	42,92,003	3,26,08,139

DISTRICT TOWN PLANNER,PATIALA	2235	200-OTHER	1,20,298	0	1,20,298
PROGRAMMES					

*****				-----	-----	-----
TOTAL(MH)				1,20,298	0	1,20,298

*****				-----	-----	-----
TOTAL(DDO)				1,20,298	0	1,20,298

DISTRICT TREASURY	2235	200-OTHER	2,00,000	0	2,00,000
OFFICER,DISTRICT PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY,PATIALA							

*****				-----	-----	-----
TOTAL(MH)				2,00,000	0	2,00,000

TOTAL(DDO)	2,00,000	0	2,00,000
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TOWN AND	CHIEF TOWN PLANNER,	DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION	81,38,241	15,34,591	96,72,832
COUNTRY	PUNJAB, SECTOR 18,			AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

TOTAL(MH)	81,38,241	15,34,591	96,72,832
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2235	200-OTHER	4,10,504	0	4,10,504
	PROGRAMMES			

TOTAL(MH)	4,10,504	0	4,10,504
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TOTAL(DDO)	85,48,745	15,34,591	1,00,83,336
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SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	52,66,390	6,83,146	59,49,536
		AND			
		ADMINISTRATION			

TOTAL(MH)	52,66,390	6,83,146	59,49,536
-----------	-----------	----------	-----------

2235	200-OTHER	17,039	25,000	42,039
------	-----------	--------	--------	--------

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	17,039	25,000	42,039

*****	-----	-----	-----
TOTAL(DDO)	52,83,429	7,08,146	59,91,575

SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION	59,18,487	7,40,548	66,59,035
		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,		TOTAL(MH)		59,18,487	7,40,548	66,59,035
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

2235	107-SWATANTRATA	12,422	0	12,422
	SAINIK SAMMAN			
	PENSION SCHEME			

			FINMIN1221.TXT		
200-OTHER			96,179	0	96,179
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			60,27,088	7,40,548	67,67,636
*****			-----	-----	-----
TOTAL(DDO)			60,27,088	7,40,548	67,67,636
SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION	61,83,810	7,25,599	69,09,409
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			61,83,810	7,25,599	69,09,409
	2235	200-OTHER	11,599	6,063	17,662
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			11,599	6,063	17,662
*****			-----	-----	-----
TOTAL(DDO)			61,95,409	7,31,662	69,27,071
SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	43,63,743	6,40,941	50,04,684
PLANNER, JALANDHAR		AND			

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		43,63,743	6,40,941	50,04,684
2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
*****		-----	-----	-----	-----	-----	-----
TRANSPORT	DIRECTOR, STATE	DIRECTOR,STATE	TOTAL(MH)		1,00,000	0	1,00,000
	TRANSPORT, PUNJAB,	TRONSPORT					
	CHANDIGARH						

*****		-----	-----	-----
TOTAL(DDO)		44,63,743	6,40,941	51,04,684

SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	45,27,481	6,19,256	51,46,737
PLANNER, LUDHIANA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
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			TOTAL(MH)		FINMIN1221.TXT 46,27,481	6,19,256	52,46,737
			2235	200-OTHER	57,954	0	57,954
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		57,954	0	57,954
			*****		-----	-----	-----
			TOTAL(DDO)		90,49,178	12,60,197	1,03,09,375
			*****		-----	-----	-----
			TOTAL(CCO)		68,95,28,411	6,12,73,906	75,08,02,317
			*****		-----	-----	-----
			TOTAL(DEPT)		68,95,28,411	6,12,73,906	75,08,02,317
TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER,(WOMEN	2235	104-DEPOSIT	60,000	0	60,000
	TRANSPORT, PUNJAB,	PROGRAMME)		LINKED			
	CHANDIGARH			INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,77,86,823	27,95,154	2,05,81,977
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL(MH)1,78,46,82327,95,1542,06,41,977

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	3451	092-OTHER	23,70,000	0	23,70,000
	TRANSPORT, PUNJAB,	PROGRAMME)		OFFICES			
	CHANDIGARH						

			TOTAL (MH)		23,70,000	0	23,70,000

		TOTAL (DDO)			2,02,16,823	27,95,154	2,30,11,977

		ASSISTANT CONTROLLER	2235	200-OTHER	4,30,300	0	4,30,300
	(F&A), PUNJAB ROADWAYS,			PROGRAMMES			
	NAWANSHAHR						

			TOTAL (MH)		4,30,300	0	4,30,300

			3055	201-GOVERNMENT	6,50,21,437	69,08,598	7,19,30,035
				TRANSPORT			

SERVICES-PUNJAB

ROADWAYS

*****	-----	-----	-----
TOTAL(MH)	6,50,21,437	69,08,598	7,19,30,035

*****	-----	-----	-----
TOTAL(DDO)	6,54,51,737	69,08,598	7,23,60,335

DEPUTY ECONOMIC &STATISTICAL	2235	200-OTHER	48,624	0	48,624
ADVISIOR,CHANDIGARH		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	48,624	0	48,624

*****	-----	-----	-----
TOTAL(DDO)	48,624	0	48,624

DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	3,17,79,575	42,95,932	3,60,75,507
S.T.C.,CHANDIGARH		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	3,17,79,575	42,95,932	3,60,75,507

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DEPUTY CONTROLLER (F&A),	2235	200-OTHER	18,59,375	7,904	18,67,279
	TRANSPORT, PUNJAB,	S.T.C., CHANDIGARH		PROGRAMMES			
	CHANDIGARH						

			TOTAL(MH)		18,59,375	7,904	18,67,279

			TOTAL(DDO)		3,36,38,950	43,03,836	3,79,42,786

	DEPUTY STATE TRANSPORT		2013	800-OTHER	13,99,99,566	5,03,03,871	19,03,03,437
	COMMISSIONER, PUNJAB			EXPENDITURE			

			TOTAL(MH)		13,99,99,566	5,03,03,871	19,03,03,437

			TOTAL(DDO)		13,99,99,566	5,03,03,871	19,03,03,437

	DIRECTOR OF FINANCIAL, RESOURCES		2235	200-OTHER	90,621	0	90,621
	&ECO INTELLIGENCE PUNJAB			PROGRAMMES			

TOTAL(MH)	90,621	0	90,621
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3451	092-OTHER	1,27,83,210	20,78,868	1,48,62,078
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OFFICES

800-OTHER	1,22,647	0	1,22,647
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,29,05,857	20,78,868	1,49,84,725

*****	-----	-----	-----
TOTAL(DDO)	1,29,96,478	20,78,868	1,50,75,346

DIRECTOR,STATE TRONSPORT	2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	23,85,773	6,35,633	30,21,406
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GOVERNMENT OF PUNJAB	Page 2300
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	23,95,773	6,35,633	30,31,406

TRANSPORT	DIRECTOR, STATE	DIRECTOR,STATE TRONSPORT	3055	001-DIRECTION	6,61,37,017	82,49,134	7,43,86,151
	TRANSPORT, PUNJAB,			AND			
	CHANDIGARH			ADMINISTRATION			
				190-ASSISTANCE	33,83,33,331	4,83,33,333	38,66,66,664
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			

*****	-----	-----	-----
TOTAL(MH)	40,44,70,348	5,65,82,467	46,10,52,815

*****	-----	-----	-----
TOTAL(DDO)	40,68,66,121	5,72,18,100	46,40,84,221

DISTRICT	TRANSPORT	2041	102-INSPECTION	55,79,773	13,92,592	69,72,365
OFFICER,DISTRICT	TRANSPORT		OF MOTOR			
OFFICER, MOHALI			VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	55,79,773	13,92,592	69,72,365

*****				FINMIN1221.TXT		

TOTAL (DDO)				55,79,773	13,92,592	69,72,365

DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	61,701	0	61,701
OFFICER, CHANDIGARH		PROGRAMMES			

*****				-----		
TOTAL (MH)				61,701	0	61,701

*****				-----		
TOTAL (DDO)				61,701	0	61,701

DISTRICT EMPLOYMENT	2235	200-OTHER	8,09,203	0	8,09,203
OFFICER, CHANDIGARH		PROGRAMMES			

*****				-----		
TOTAL (MH)				8,09,203	0	8,09,203

GOVERNMENT OF PUNJABPage 2301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)	8,09,203	0	8,09,203
	TRANSPORT, PUNJAB,				

DISTRICT TRANSPORT	2041	102-INSPECTION	85,857	58,38,479	59,24,336
OFFICER,DEPARTMENT OF TRANSPORT		OF MOTOR			
		VEHICLES			
*****			-----		
	TOTAL(MH)		8,95,060	58,38,479	67,33,539

*****			-----		
	TOTAL(DDO)		8,95,060	58,38,479	67,33,539

DISTRICT TRANSPORT	2041	102-INSPECTION	45,17,151	4,42,486	49,59,637
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, BHATINDA		VEHICLES			
*****			-----		
	TOTAL(MH)		45,17,151	4,42,486	49,59,637

*****			-----		
	TOTAL(DDO)		45,17,151	4,42,486	49,59,637

DISTRICT TRANSPORT	2041	102-INSPECTION	49,51,146	5,34,642	54,85,788
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, SANGRUR		VEHICLES			
*****			-----		

TOTAL(MH)	49,51,146	5,34,642	54,85,788
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TOTAL(DDO)	49,51,146	5,34,642	54,85,788
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DISTRICT TRANSPORT	2041	102-INSPECTION	21,40,739	58,742	21,99,481
OFFICER, FARIDKOT		OF MOTOR			
		VEHICLES			

TOTAL(MH)	21,40,739	58,742	21,99,481
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	*****					
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	21,40,739	58,742	21,99,481
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DISTRICT TRANSPORT	2041	102-INSPECTION	45,38,901	6,47,479	51,86,380
OFFICER, GURDASPUR		OF MOTOR			
		VEHICLES			

*****			-----		
TOTAL (MH)			66,79,640	7,06,221	73,85,861

*****			-----		
TOTAL (DDO)			66,79,640	7,06,221	73,85,861

DISTRICT TRANSPORT	2041	102-INSPECTION	37,81,978	10,60,020	48,41,998
OFFICER, HOSHIARPUR		OF MOTOR			
		VEHICLES			

*****			-----		
TOTAL (MH)			37,81,978	10,60,020	48,41,998

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000

*****			-----		
TOTAL (DDO)			38,81,978	10,60,020	49,41,998

DISTRICT TRANSPORT	2041	102-INSPECTION	42,74,794	4,67,225	47,42,019
OFFICER, LUDHIANA		OF MOTOR			
		VEHICLES			

TOTAL(MH)	42,74,794	4,67,225	47,42,019
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TOTAL(DDO)	42,74,794	4,67,225	47,42,019
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DISTRICT TRANSPORT OFFICER,MANSA 2235	107-SWATANTRATA	15,000	0	15,000
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GOVERNMENT OF PUNJAB	Page 2303
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAINIK SAMMAN

PENSION SCHEME

TOTAL(MH)	15,000	0	15,000
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TOTAL(DDO)	15,000	0	15,000
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TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT OFFICER,MOGA 2235	200-OTHER	36,850	0	36,850
	TRANSPORT, PUNJAB,		PROGRAMMES			
	CHANDIGARH					

			FINMIN1221.TXT		
TOTAL(MH)			36,850	0	36,850
*****			-----	-----	-----
TOTAL(DDO)			36,850	0	36,850
DISTRICT TRANSPORT	2235	200-OTHER	11,653	0	11,653
OFFICER, MUKATSAR		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			11,653	0	11,653
*****			-----	-----	-----
TOTAL(DDO)			11,653	0	11,653
DISTRICT TRANSPORT	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER, PATIALA		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----	-----	-----
TOTAL(DDO)			1,00,000	0	1,00,000
GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	2,28,654	0	2,28,654
		PROGRAMMES			

*****				FINMIN1221.TXT			

TOTAL(MH)				2,28,654	0	2,28,654	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	3055	201-GOVERNMENT	21,38,75,248	2,46,11,470	23,84,86,718
	TRANSPORT, PUNJAB,			TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

*****				-----			
TOTAL(MH)				21,38,75,248	2,46,11,470	23,84,86,718	

5055	201-GOVERNMENT	0	5,82,890	5,82,890	
	TRANSPORT				
	SERVICES(				
	PUNJAB				
	ROADWAYS)				

*****				-----			
TOTAL(MH)				0	5,82,890	5,82,890	

*****				-----			
TOTAL(DDO)				21,41,03,902	2,51,94,360	23,92,98,262	

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	0	16,941	16,941
DEPOT -1, JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	16,941	16,941

*****	-----	-----	-----
TOTAL (DDO)	0	16,941	16,941

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	3,34,184	0	3,34,184
DEPOT, BATALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,34,184	0	3,34,184

*****	-----	-----	-----
TOTAL (DDO)	3,34,184	0	3,34,184

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	27,81,647	0	27,81,647
DEPOT, ASR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	27,81,647	0	27,81,647

TOTAL(DDO)		0	63,710	63,710
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GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	5,03,950	1,00,212	6,04,162
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JAGRAON		PROGRAMMES			
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TOTAL(MH)		5,03,950	1,00,212	6,04,162
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3055	201-GOVERNMENT	4,16,29,559	53,61,796	4,69,91,355
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

TOTAL(MH)		4,16,29,559	53,61,796	4,69,91,355
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5055	201-GOVERNMENT	0	44,504	44,504
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TRANSPORT

SERVICES(

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ROADWAYS)

TOTAL (MH)

0

44,504

44,504

TOTAL (DDO)

4,21,33,509

55,06,512

4,76,40,021

TRANSPORT

DIRECTOR, STATE

GENERAL MANAGER, PUNJAB ROADWAYS

2235

200-OTHER

46,29,987

0

46,29,987

TRANSPORT, PUNJAB,

MOGA

PROGRAMMES

CHANDIGARH

TOTAL (MH)

46,29,987

0

46,29,987

TOTAL (DDO)

46,29,987

0

46,29,987

GENERAL MANAGER, PUNJAB ROADWAYS

2235

104-DEPOSIT

20,000

0

20,000

MUKATSAR

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

18,34,206

0

18,34,206

PROGRAMMES

TOTAL(MH)	18,54,206	0	18,54,206
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TOTAL(DDO)	18,54,206	0	18,54,206
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GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	7,11,02,184	72,57,237	7,83,59,421
BATALA	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

TOTAL(MH)	7,11,02,184	72,57,237	7,83,59,421
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5055	201-GOVERNMENT	0	71,791	71,791
	TRANSPORT			
	SERVICES(			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB
ROADWAYS)

TOTAL(MH)	0	71,791	71,791
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*****				-----	-----	-----
TOTAL (DDO)				7,11,02,184	73,29,028	7,84,31,212
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	9,22,87,933	1,05,83,715	10,28,71,648
	TRANSPORT, PUNJAB,	CHANDIGARH	TRANSPORT			
	CHANDIGARH		SERVICES-PUNJAB			
			ROADWAYS			
*****				-----	-----	-----
TOTAL (MH)				9,22,87,933	1,05,83,715	10,28,71,648
*****				-----	-----	-----
TOTAL (DDO)				9,22,87,933	1,05,83,715	10,28,71,648
		GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	10,27,929	97,585	11,25,514
		JALANDHAR-2	PROGRAMMES			
*****				-----	-----	-----
TOTAL (MH)				10,27,929	97,585	11,25,514
		3055	201-GOVERNMENT	4,72,74,420	54,62,309	5,27,36,729
			TRANSPORT			
			SERVICES-PUNJAB			
			ROADWAYS			
*****				-----	-----	-----

TOTAL(MH)	FINMIN1221.TXT 4,72,74,420	54,62,309	5,27,36,729
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5055	201-GOVERNMENT	0	3,00,507	3,00,507
	TRANSPORT			
	SERVICES(			
	PUNJAB			
	ROADWAYS)			

*****	-----	-----	-----
TOTAL(MH)	0	3,00,507	3,00,507

*****	-----	-----	-----
TOTAL(DDO)	4,83,02,349	58,60,401	5,41,62,750

GOVERNMENT OF PUNJAB	Page 2308
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	21,94,915	1,51,775	23,46,690
	TRANSPORT, PUNJAB,	LUDHIANA	PROGRAMMES			
	CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	21,94,915	1,51,775	23,46,690

3055	201- GOVERNMENT	FINMIN1221.TXT 8,97,31,291	1,04,23,557	10,01,54,848
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			
	205-PUNJAB	80,385	0	80,385
	ROADWAYS			
	CHANDIGARH &			
	OTHERS			
*****		-----	-----	-----
	TOTAL(MH)	8,98,11,676	1,04,23,557	10,02,35,233

5055	201- GOVERNMENT	0	72,914	72,914
	TRANSPORT			
	SERVICES(			
	PUNJAB			
	ROADWAYS)			
*****		-----	-----	-----
	TOTAL(MH)	0	72,914	72,914

*****		-----	-----	-----
	TOTAL(DD0)	9,20,06,591	1,06,48,246	10,26,54,837

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	20,63,451	0	20,63,451
PATHANKOT	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	20,63,451	0	20,63,451

3055	201-GOVERNMENT	6,91,88,753	68,42,890	7,60,31,643
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

* * * * *

TOTAL (MH)	6,91,88,753	68,42,890	7,60,31,643
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)	7,12,52,204	68,42,890	7,80,95,094
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TRANSPORT, PUNJAB,

CHANDIGARH

GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	5,25,06,579	52,56,942	5,77,63,521
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ROPAR

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

* * * * *

TOTAL (MH)	12,16,95,332	1,20,99,832	13,37,95,164
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*****			-----		
TOTAL (DDO)			12,37,58,783	1,20,99,832	13,58,58,615
GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	6,53,53,053	65,84,339	7,19,37,392
ROADWAYS, ASR-1		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			
*****			-----		
TOTAL (MH)			6,53,53,053	65,84,339	7,19,37,392
*****			-----		
TOTAL (DDO)			6,53,53,053	65,84,339	7,19,37,392
GENERAL MANAGER, PUNJAB	2235	200-OTHER	25,14,944	0	25,14,944
ROADWAYS, ASR-2		PROGRAMMES			
*****			-----		
TOTAL (MH)			25,14,944	0	25,14,944
3055	201-GOVERNMENT	5,25,14,904	65,52,643	5,90,67,547	
	TRANSPORT				
	SERVICES-PUNJAB				
	ROADWAYS				
*****			-----		

TOTAL(MH)	5,25,14,904	65,52,643	5,90,67,547
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			5,50,29,848	65,52,643	6,15,82,491
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	2235	200-OTHER	21,87,101	0	21,87,101
	TRANSPORT, PUNJAB, CHANDIGARH	ROADWAYS, FEROZEPUR		PROGRAMMES			

TOTAL(MH)	5,47,02,005	65,52,643	6,12,54,648
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3055	201-GOVERNMENT	9,35,18,380	82,19,832	10,17,38,212
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

TOTAL(MH)	9,35,18,380	82,19,832	10,17,38,212
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			FINMIN1221.TXT		
TOTAL (DDO)			15,07,35,329	1,47,72,475	16,55,07,804
GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	8,94,51,156	73,04,271	9,67,55,427
ROADWAYS, HOSHIARPUR		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			
*****			-----		
TOTAL (MH)			8,94,51,156	73,04,271	9,67,55,427
*****			-----		
TOTAL (DDO)			8,94,51,156	73,04,271	9,67,55,427
GENERAL MANAGER, PUNJAB	2235	200-OTHER	2,02,136	0	2,02,136
ROADWAYS, NANGAL		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,02,136	0	2,02,136
	3055	201-GOVERNMENT	3,60,69,156	50,74,853	4,11,44,009
		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			
*****			-----		
TOTAL (MH)			3,60,69,156	50,74,853	4,11,44,009
GOVERNMENT OF PUNJAB			Page 2311		
			Page 4239		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	5055	201-GOVERNMENT	0	2,38,847	2,38,847
	TRANSPORT, PUNJAB,	ROADWAYS,NANGAL		TRANSPORT			
	CHANDIGARH			SERVICES(			
				PUNJAB			
				ROADWAYS)			
*****					-----	-----	-----
			TOTAL(MH)		3,60,69,156	53,13,700	4,13,82,856
*****					-----	-----	-----
	TOTAL(DDO)				3,62,71,292	53,13,700	4,15,84,992
	GENERAL MANAGER,PUNJAB		2235	200-OTHER	9,98,631	0	9,98,631
	ROADWAYS-1, JALANDHAR			PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		9,98,631	0	9,98,631
			3055	201-GOVERNMENT	6,37,54,892	61,62,444	6,99,17,336
				TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			

*****				-----	-----	-----
TOTAL(MH)				6,37,54,892	61,62,444	6,99,17,336

*****				-----	-----	-----
TOTAL(DDO)				6,47,53,523	61,62,444	7,09,15,967

PRESIDING OFFICER, S.T.A.	2041	800-OTHER	48,94,017	5,72,729	54,66,746
TRIBUNAL, PB,CHANDIGARH		EXPENDITURE			

*****				-----	-----	-----
TOTAL(MH)				48,94,017	5,72,729	54,66,746

*****				-----	-----	-----
TOTAL(DDO)				48,94,017	5,72,729	54,66,746

REGIONAL TRANSPORT	2041	102-INSPECTION	40,11,742	5,26,964	45,38,706
AUTHORITY, FEROZEPUR		OF MOTOR			
		VEHICLES			

*****				-----	-----	-----
TOTAL(MH)				40,11,742	5,26,964	45,38,706

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1221.TXT						
TRANSPORT	DIRECTOR, STATE	REGIONAL TRANSPORT	2235	200-OTHER	69,761	069,761
	TRANSPORT, PUNJAB,	AUTHORITY, FEROZEPUR		PROGRAMMES		
	CHANDIGARH					

			TOTAL(MH)	69,761	0	69,761

			TOTAL(DDO)	40,81,503	5,26,964	46,08,467
	REGIONAL TRANSPORT	2041	102-INSPECTION	1,01,28,668	19,53,397	1,20,82,065
	AUTHORITY,PATIALA		OF MOTOR			
			VEHICLES			

			TOTAL(MH)	1,01,28,668	19,53,397	1,20,82,065

			TOTAL(DDO)	1,01,28,668	19,53,397	1,20,82,065
	SECRETARY R.T.A., JALANDHAR	2041	102-INSPECTION	65,63,342	9,04,540	74,67,882
			OF MOTOR			
			VEHICLES			

			TOTAL(MH)	65,63,342	9,04,540	74,67,882

TOTAL (DDO)	65,63,342	9,04,540	74,67,882
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SERVICE CONSIGNER, (CENTRAL	2235	200-OTHER	0	1,00,000	1,00,000
WORKSHOP)		PROGRAMMES			

TOTAL (MH)	0	1,00,000	1,00,000
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3055	800-OTHER	8,98,12,764	5,80,809	9,03,93,573
	EXPENDITURE			

TOTAL (MH)	8,98,12,764	5,80,809	9,03,93,573
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)	8,98,12,764	6,80,809	9,04,93,573
	TRANSPORT, PUNJAB,				
	CHANDIGARH				

FINMIN1221.TXT									

TOTAL(CCO)				1,92,56,12,967	25,61,28,505	2,18,17,41,472			

TOTAL(DEPT)				1,92,56,12,967	25,61,28,505	2,18,17,41,472			
TREASURER,	TREASURER, CHARITABLE	DEPUTY COMMISSIONER	2250	103-UPKEEP OF	5,00,000	0	5,00,000		
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE),FATEHGARH SAHIB		SHRINES,					
AND				TEMPLES ETC.					
ENDOWMENTS									

TOTAL(MH)				9,03,12,764	5,80,809	9,08,93,573			

TOTAL(DDO)				9,03,12,764	6,80,809	9,09,93,573			
DISTRICT TREASURY OFFICER				2235	107-SWATANTRATA	21,33,650	3,66,800	25,00,450	
(CHARITABLE),AMRITSAR					SAINIK SAMMAN				
					PENSION SCHEME				
					200-OTHER	6,43,025	0	6,43,025	
					PROGRAMMES				

TOTAL(MH)				27,76,675	3,66,800	31,43,475			
Page 4244									

TOTAL (DDO)	27,76,675	3,66,800	31,43,475
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DISTRICT TREASURY OFFICER	2235	200-OTHER	26,308	13,538	39,846
(CHARITABLE), DISTRICT TREASURY		PROGRAMMES			
OFFICER, PATIALA					

TOTAL (MH)	26,308	13,538	39,846
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			26,308	13,538	39,846

TREASURER, CHARITABLE	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	200-OTHER	12,684	0	12,684
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE), FEROZEPUR		PROGRAMMES			
AND							
ENDOWMENTS							

TOTAL (MH)	38,992	13,538	52,530
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*****			-----	-----	-----
TOTAL (DDO)			38,992	13,538	52,530

DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	15,28,187	5,42,440	20,70,627
(CHARITABLE), HOSHIARPUR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	4,30,450	10,769	4,41,219
		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			19,58,637	5,53,209	25,11,846

*****			-----	-----	-----
TOTAL (DDO)			19,58,637	5,53,209	25,11,846

DISTRICT TREASURY OFFICER	2235	104-DEPOSIT	10,000	0	10,000
(CHARITABLE), LUDHIANA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		107-SWATANTRATA	26,96,354	13,35,800	40,32,154
		SAINIK SAMMAN			
		PENSION SCHEME			

200-OTHER

FINMIN1221.TXT
2,99,102

0

2,99,102

PROGRAMMES

TOTAL(MH)

30,05,456

13,35,800

43,41,256

TOTAL(DDO)

30,05,456

13,35,800

43,41,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	6,43,800	56,400	7,00,200
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE),ROPAR		SAINIK SAMMAN			
AND				PENSION SCHEME			
ENDOWMENTS							

200-OTHER

2,51,910

0

2,51,910

PROGRAMMES

TOTAL(MH)

39,01,166

13,92,200

52,93,366

TOTAL(DDO)

39,01,166

13,92,200

52,93,366

SECTION OFFICER, DEPARTMENT OF	2235	107-SWATANTRATA	5,331	0	5,331
TREASURER, CHARITABLE ENDOWMENTS		SAINIK SAMMAN			
PUNJAB		PENSION SCHEME			

200-OTHER	7,40,715	43,493	7,84,208
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,46,046	43,493	7,89,539

2250	102-ADMINISTRAT	23,98,520	3,50,863	27,49,383
	ION OF			
	RELIGIOUS AND			
	CHARITABLE			
	ENDOWMENTS ACTS			

*****	-----	-----	-----
TOTAL(MH)	23,98,520	3,50,863	27,49,383

*****	-----	-----	-----
TOTAL(DDO)	31,44,566	3,94,356	35,38,922

*****	-----	-----	-----
TOTAL(CCO)	1,93,79,33,003	25,88,48,608	2,19,67,81,611

*****	-----	-----	-----
TOTAL(DEPT)	1,93,79,33,003	25,88,48,608	2,19,67,81,611

TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	2, 97, 20, 754	14, 33, 449	3, 11, 54, 203
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

[illegible]

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	11, 23, 725	1, 31, 785	12, 55, 510
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(REVENUE), DEPARTMENT OF FINANCE,		TREASURIES			
		KAPURTHALA					
			*****	-----	-----	-----	
			TOTAL (MH)		11, 23, 725	1, 31, 785	12, 55, 510

TOTAL(DDO)			11,23,725	1,31,785	12,55,510
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	47,20,584	11,81,172	59,01,756
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
PATIALA					

TOTAL(MH)			47,20,584	11,81,172	59,01,756
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TOTAL(DDO)			47,20,584	11,81,172	59,01,756
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	21,969	0	21,969
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),LUDHIANA		TREASURIES			

097-TREASURY	1,27,60,080	1,07,435	1,28,67,515
ESTABLISHMENT			

098-LOCAL FUND	52,98,171	8,41,444	61,39,615
AUDIT			

TOTAL(MH)			1,80,80,220	9,48,879	1,90,29,099
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2235	200-OTHER	15,124	0	15,124
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		PROGRAMMES			
ACCOUNTS	FINANCE, PUNJAB	(REVENUE), LUDHIANA					

			*****		-----	-----	-----
			TOTAL (MH)		15,124	0	15,124

			*****		-----	-----	-----
			TOTAL (DDO)		1,80,95,344	9,48,879	1,90,44,223

	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE		18,46,497	1,24,142	19,70,639
	AUDIT ORGN. (R), DEPARTMENT OF		OF ACCOUNTS AND				
	FINANCE, FARIDKOT		TREASURIES				

			097-TREASURY		0	5,85,199	5,85,199
			ESTABLISHMENT				

			*****		-----	-----	-----
			TOTAL (MH)		18,46,497	7,09,341	25,55,838

			*****		-----	-----	-----
			TOTAL (DDO)		18,46,497	7,09,341	25,55,838

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	37,45,874	3,35,503	40,81,377
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	37,45,874	3,35,503	40,81,377

*****	-----	-----	-----
TOTAL(DDO)	37,45,874	3,35,503	40,81,377

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	15,37,474	2,23,908	17,61,382
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, ROPAR					

*****	-----	-----	-----
TOTAL(MH)	15,37,474	2,23,908	17,61,382

*****	-----	-----	-----
TOTAL(DDO)	15,37,474	2,23,908	17,61,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	22, 53, 045	2, 61, 882	25, 14, 927
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	FINANCE,		TREASURIES			
				097-TREASURY	98, 51, 063	17, 53, 817	1, 16, 04, 880
				ESTABLISHMENT			
			*****	-----			
			TOTAL(MH)		1, 36, 41, 582	22, 39, 607	1, 58, 81, 189
			*****	-----			
			TOTAL(DDO)		1, 36, 41, 582	22, 39, 607	1, 58, 81, 189
		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	30, 98, 923	4, 42, 708	35, 41, 631
		AUDIT ORGN.(R), INTERNAL AUDIT		OF ACCOUNTS AND			
		ORGANISATION (REVENUE),		TREASURIES			
		DEPARTMENT OF FINANCE, SANGRUR					
			*****	-----			
			TOTAL(MH)		30, 98, 923	4, 42, 708	35, 41, 631
			*****	-----			
			TOTAL(DDO)		30, 98, 923	4, 42, 708	35, 41, 631
		DEPUTY CONTROLLER, , INTERNAL	2054	095-DIRECTORATE	24, 80, 832	1, 68, 927	26, 49, 759
		AUDIT ORGANISATION (REV),		OF ACCOUNTS AND			

DEPARTMENT OF FINANCE, BHATINDA			TREASURIES			FINMIN1221.TXT	
*****			-----				
TOTAL(MH)			24,80,832	1,68,927	26,49,759		
*****			-----				
TOTAL(DDO)			24,80,832	1,68,927	26,49,759		
DEPUTY CONTROLLER,, INTERNAL			2054	095-DIRECTORATE	9,77,081	1,14,530	10,91,611
AUDIT ORGANISATION (REVENUE),				OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, GURDASPUR				TREASURIES			
				097 - TREASURY	2,007	0	2,007
				ESTABLISHMENT			
*****			-----				
TOTAL(MH)			9,79,088	1,14,530	10,93,618		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----				
TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)			9,79,088	1,14,530	10,93,618
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

DEPUTY CONTROLLER, , INTERNAL	2054	095-DIRECTORATE	20,09,581	2,29,233	22,38,814
AUDIT ORGN. (R)		OF ACCOUNTS AND			
		TREASURIES			

*****	-----	-----	-----
TOTAL(MH)	29,88,669	3,43,763	33,32,432

*****	-----	-----	-----
TOTAL(DDO)	29,88,669	3,43,763	33,32,432

DEPUTY DIRECTOR, , INTERNAL AUDIT	2054	095-DIRECTORATE	10,95,198	3,21,910	14,17,108
ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS AND			
OF FINANCE, FEROZEPUR		TREASURIES			

*****	-----	-----	-----
TOTAL(MH)	10,95,198	3,21,910	14,17,108

*****	-----	-----	-----
TOTAL(DDO)	10,95,198	3,21,910	14,17,108

DISTRICT TREASURY OFFICER, ,	2054	095-DIRECTORATE	14,025	12,750	26,775
BHATINDA		OF ACCOUNTS AND			
		TREASURIES			

		097- TREASURY	1,06,59,512	14,94,797	1,21,54,309
		ESTABLISHMENT			

*****				-----		
TOTAL (MH)		1,06,73,537	15,07,547	1,21,81,084		

2235	102-CHILD	12, 89, 813	0	12, 89, 813
	WELFARE			
	200-OTHER	30, 98, 495	0	30, 98, 495
	PROGRAMMES			

*****				-----		
TOTAL (MH)		43,88,308	0	43,88,308		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----			

TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)			1,50,61,845	15,07,547	1,65,69,392
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

DISTRICT TREASURY	2054	095-DIRECTORATE	19,756	7,500	27,256		
OFFICER, CHANDIGARH		OF ACCOUNTS AND					
		TREASURIES					

097-TREASURY		1,40,70,172	19,53,627	1,60,23,799
ESTABLISHMENT				
*****		-----		
TOTAL(MH)		1,84,78,236	19,61,127	2,04,39,363
2071	101-SUPERANNUAT	3,35,73,49,788	36,23,01,252	3,71,96,51,040
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	18,48,99,990	1,78,67,802	20,27,67,792
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	49,02,31,986	5,36,03,708	54,38,35,694
	105-FAMILY	69,30,14,330	5,85,09,948	75,15,24,278
	PENSIONS			
	109-PENSIONS TO	69,49,894	8,79,878	78,29,772
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	8,56,01,944	1,20,83,710	9,76,85,654
	LEGISLATORS			
	115-LEAVE	4,52,98,165	44,77,207	4,97,75,372
	ENCASHMENT			

BENEFITS

117-GOVERNMENT	28,84,94,100	3,94,94,855	32,79,88,955
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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TOTAL(MH)	5,15,18,40,197	54,92,18,360	5,70,10,58,557
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	104-DEPOSIT	10,000	0	10,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		LINKED			
ACCOUNTS	FINANCE, PUNJAB			INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				107-SWATANTRATA	5,68,600	54,400	6,23,000
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	9,92,24,588	0	9,92,24,588
				PROGRAMMES			

*****		-----		
TOTAL(MH)		9,98,03,188	54,400	9,98,57,588

*****		-----		
TOTAL(DDO)		5,28,07,95,158	55,27,41,434	5,83,35,36,592

DISTRICT TREASURY	2030	102-EXPENSES ON	21,88,261	2,55,642	24,43,903
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
,GURDASPUR					

*****		-----		
TOTAL(MH)		21,88,261	2,55,642	24,43,903

2235	102-CHILD	50,000	0	50,000
	WELFARE			

	102-PENSIONS	5,58,000	0	5,58,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

107-SWATANTRATA

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1,00,000

0

1,00,000

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

47,54,089

0

47,54,089

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	789-SPECIAL	7,34,400	0	7,34,400
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		COMPONENT PLAN			
ACCOUNTS	FINANCE, PUNJAB	,GURDASPUR		FOR SCHEDULED			
CASTES							
800-OTHER							
					3,000	0	3,000
EXPENDITURE							

TOTAL(MH)					62,19,489	0	62,19,489

TOTAL(DDO)					84,07,750	2,55,642	86,63,392
DISTRICT TREASURY							
			2030	102-EXPENSES ON	17,072	800	17,872
				SALE OF STAMPS			

*****		-----			
TOTAL(MH)		17,072	800	17,872	
2054	097 - TREASURY	18,74,774	0	18,74,774	
ESTABLISHMENT					
*****		-----			
TOTAL(MH)		18,74,774	0	18,74,774	
2235	102 - CHILD	20,33,877	0	20,33,877	
WELFARE					
	107 - SWATANTRATA	1,78,500	0	1,78,500	
SAINIK SAMMAN					
PENSION SCHEME					
	200 - OTHER	14,47,886	0	14,47,886	
PROGRAMMES					
*****		-----			
TOTAL(MH)		36,60,263	0	36,60,263	
*****		-----			
TOTAL (DDO)		55,52,109	800	55,52,909	
DISTRICT TREASURY	2054	095 - DIRECTORATE	4,000	0	4,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND			
		OFFICER,BARNALA		TREASURIES			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	097-TREASURY	33,60,845	6,64,393	40,25,238
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	OFFICER,BARNALA					

TOTAL(MH)					33,64,845	6,64,393	40,29,238
			2235	107-SWATANTRATA	1,50,000	0	1,50,000
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	4,74,484	0	4,74,484
				PROGRAMMES			

TOTAL(MH)					6,24,484	0	6,24,484

TOTAL(DDO)					39,89,329	6,64,393	46,53,722

DISTRICT TREASURY	2030	102-EXPENSES ON	28,20,219	0	28,20,219
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
OFFICER,MOHALI					

*****	-----			
TOTAL(MH)		28,20,219	0	28,20,219

2054	095-DIRECTORATE	2,537	0	2,537
	OF ACCOUNTS AND			
	TREASURIES			
	097-TREASURY	87,57,412	19,75,843	1,07,33,255
	ESTABLISHMENT			

*****	-----			
TOTAL(MH)		87,59,949	19,75,843	1,07,35,792

2235	102-CHILD	18,15,599	2,28,729	20,44,328
	WELFARE			
	103-WOMEN'S	16,39,680	0	16,39,680
	WELFARE			
	104-DEPOSIT	40,000	0	40,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	45,61,866	5,58,628	51,20,494
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DISTRICT TREASURY	2235	107-SWATANTRATA	89,87,094	12,56,689	1,02,43,783
OFFICER, DISTRICT		SAINIK SAMMAN			
TREASURY, PATIALA		PENSION SCHEME			

200-OTHER	21,81,476	15,000	21,96,476
PROGRAMMES			

TOTAL (MH)	1,11,68,570	12,71,689	1,24,40,259
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TOTAL (DDO)	1,11,68,570	12,71,689	1,24,40,259
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DISTRICT TREASURY	2030	102-EXPENSES ON	1,59,844	0	1,59,844
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, FARIDKOT	SALE OF STAMPS
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TOTAL (MH)	1,59,844	0	1,59,844
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	097- TREASURY	4, 68, 348	51, 391	5, 19, 739
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FARIDKOT		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	4, 68, 348	51, 391	5, 19, 739

2235	107-SWATANTRATA	1, 20, 000	0	1, 20, 000
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	1, 59, 957	0	1, 59, 957
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2, 79, 957	0	2, 79, 957

*****	-----	-----	-----
TOTAL (DDO)	9, 08, 149	51, 391	9, 59, 540

DISTRICT TREASURY	2054	095-DIRECTORATE	7, 000	0	7, 000
OFFICER, FATEHGARH SAHIB		OF ACCOUNTS AND			
		TREASURIES			
		097- TREASURY	56, 07, 979	8, 91, 500	64, 99, 479
		ESTABLISHMENT			

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TOTAL(MH)	56,14,979	8,91,500	65,06,479	

2235	107-SWATANTRATA	97,500	0	97,500
	SAINIK SAMMAN			
	PENSION SCHEME			

TOTAL(MH)	97,500	0	97,500	

TOTAL(DDO)	57,12,479	8,91,500	66,03,979	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2029	103-LAND	1,97,744	0	1,97,744
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR		RECORDS			
ACCOUNTS	FINANCE, PUNJAB						

TOTAL(MH)	1,97,744	0	1,97,744	

2030	102-EXPENSES ON	42,383	0	42,383
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SALE OF STAMPS

*****		-----		
TOTAL(MH)		42,383	0	42,383
2054	095-DIRECTORATE	11,925	7,050	18,975
OF ACCOUNTS AND				
TREASURIES				
	097-TREASURY	1,18,66,103	14,81,492	1,33,47,595
ESTABLISHMENT				
*****		-----		
TOTAL(MH)		1,18,78,028	14,88,542	1,33,66,570
2235	102-CHILD	6,51,900	0	6,51,900
WELFARE				
	102-PENSIONS	13,14,057	0	13,14,057
UNDER SOCIAL				
SECURITY				
SCHEMES				
	107-SWATANTRATA	6,21,159	0	6,21,159
SAINIK SAMMAN				
PENSION SCHEME				
	200-OTHER	59,60,397	0	59,60,397
PROGRAMMES				
	789-SPECIAL	28,10,250	0	28,10,250

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

950

0

950

EXPENDITURE

TOTAL(MH)

1,13,58,713

0

1,13,58,713

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	*****			-----	-----	-----
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

TOTAL (DDO)	2,34,76,868	14,88,542	2,49,65,410
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DISTRICT TREASURY	2054	095-DIRECTORATE	18,960	0	18,960
OFFICER, GURDASPUR		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	1,19,25,905	15,23,733	1,34,49,638
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	2,33,03,578	15,23,733	2,48,27,311

2235	102-PENSIONS	18,47,500	0	18,47,500
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	3,39,133	0	3,39,133
	PROGRAMMES			
	789-SPECIAL	18,66,400	0	18,66,400
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	40,63,033	0	40,63,033

*****	-----	-----	-----
TOTAL(DDO)	3,94,84,766	30,12,275	4,24,97,041

DISTRICT TREASURY	2029	103-LAND	61,69,894	0	61,69,894
OFFICER, HOSHIARPUR		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	61,69,894	0	61,69,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, HOSHIARPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	13,950	0	13,950
				097-TREASURY ESTABLISHMENT	78,21,135	12,03,519	90,24,654

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TOTAL (MH)	78,35,085	12,03,519	90,38,604

2235	200-OTHER PROGRAMMES	1,15,000	0	1,15,000
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TOTAL (MH)	1,15,000	0	1,15,000

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TOTAL (DDO)			1, 41, 19, 979	12, 03, 519	1, 53, 23, 498
DISTRICT TREASURY	2054	095-DIRECTORATE	26, 335	0	26, 335
OFFICER, JALANDHAR		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	1, 18, 56, 805	13, 21, 277	1, 31, 78, 082
		ESTABLISHMENT			

TOTAL (MH)			1, 18, 83, 140	13, 21, 277	1, 32, 04, 417

TOTAL (DDO)			1, 18, 83, 140	13, 21, 277	1, 32, 04, 417
DISTRICT TREASURY	2030	102-EXPENSES ON	2, 36, 140	0	2, 36, 140
OFFICER, KAPURTHALA		SALE OF STAMPS			

TOTAL (MH)			2, 36, 140	0	2, 36, 140
	2054	097-TREASURY	6, 45, 666	4, 22, 655	10, 68, 321
		ESTABLISHMENT			

TOTAL (MH)			6, 45, 666	4, 22, 655	10, 68, 321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	200-OTHER	1,00,000	0	1,00,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, KAPURTHALA		PROGRAMMES			
ACCOUNTS	FINANCE, PUNJAB						
*****					-----	-----	-----
TOTAL(MH)					7,45,666	4,22,655	11,68,321
*****					-----	-----	-----
TOTAL (DDO)					9,81,806	4,22,655	14,04,461
DISTRICT TREASURY			2030	102-EXPENSES ON	2,67,746	0	2,67,746
		OFFICER, LUDHIANA		SALE OF STAMPS			
*****					-----	-----	-----
TOTAL (MH)					2,67,746	0	2,67,746
			2054	095-DIRECTORATE	25,36,472	4,64,546	30,01,018
				OF ACCOUNTS AND			
				TREASURIES			
				097 -TREASURY	17,29,963	0	17,29,963

ESTABLISHMENT

*****		-----		
TOTAL(MH)		42,66,435	4,64,546	47,30,981
2202	109-GOVERNMENT	32,71,294	0	32,71,294
SECONDARY				
SCHOOLS				
110-ASSISTANCE		0	12,54,287	12,54,287
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL(MH)		32,71,294	12,54,287	45,25,581
2235	107-SWATANTRATA	4,35,000	0	4,35,000
SAINIK SAMMAN				
PENSION SCHEME				
*****		-----		
TOTAL(MH)		4,35,000	0	4,35,000

FINMIN1221.TXT									
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

TREASURY	DIRECTOR, TREASURY &	*****	-----						
AND	ACCOUNTS, DEPARTMENT OF								
ACCOUNTS	FINANCE, PUNJAB								
		TOTAL (DDO)				82,40,475	17,18,833	99,59,308	
		DISTRICT TREASURY OFFICER,MANSA	2011	101-LEGISLATIVE		7,50,000	0	7,50,000	
				ASSEMBLY					

			TOTAL (MH)			11,85,000	0	11,85,000	
			2030	001-DIRECTION		3,900	0	3,900	
				AND					
				ADMINISTRATION					
				102-EXPENSES ON		14,10,714	2,58,841	16,69,555	
				SALE OF STAMPS					

			TOTAL (MH)			14,14,614	2,58,841	16,73,455	
			2054	095-DIRECTORATE		10,050	0	10,050	
				OF ACCOUNTS AND					
				TREASURIES					
				097-TREASURY		52,47,108	6,89,654	59,36,762	

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ESTABLISHMENT

* * * * *

TOTAL(MH)	52,57,158	6,89,654	59,46,812
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2071	101-SUPERANNUAT	72,91,41,675	9,52,99,871	82,44,41,546
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	4,92,16,513	44,82,311	5,36,98,824
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VALUE OF

PENSIONS

104-GRATUITIES	18,83,07,861	2,84,89,956	21,67,97,817
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105-FAMILY	18,94,39,567	2,64,06,144	21,58,45,711
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PENSIONS

109-PENSIONS TO	94,53,459	19,14,021	1,13,67,480
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EMPLOYEES OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE AIDED

EDUCATIONAL

INSTITUTIONS

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2071	111-PENSIONS TO	19,11,960	2,73,674	21,85,634
AND	ACCOUNTS, DEPARTMENT OF			LEGISLATORS			
ACCOUNTS	FINANCE, PUNJAB						

115-LEAVE	3,46,76,011	30,90,448	3,77,66,459
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	26,09,14,017	3,79,45,069	29,88,59,086
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,46,30,61,063	19,79,01,494	1,66,09,62,557

2235	107-SWATANTRATA	2,55,000	0	2,55,000
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	3,02,500	0	3,02,500
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,57,500	0	5,57,500

*****	-----	-----	-----
TOTAL(DDO)	1,47,92,80,810	20,05,68,822	1,67,98,49,632

DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE	7,100	0	7,100
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	41,13,238	5,61,926	46,75,164
		ESTABLISHMENT			
	*****	-----			
	TOTAL(MH)		41,20,338	5,61,926	46,82,264
	*****	-----			
	TOTAL(DDO)		41,20,338	5,61,926	46,82,264

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	9,000	7,150	16,150
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,NAWANSHAHAR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			
				097-TREASURY	34,20,997	4,12,429	38,33,426
				ESTABLISHMENT			
				*****	-----		
				TOTAL(MH)	34,29,997	4,19,579	38,49,576

TOTAL (DDO)			34,29,997	4,19,579	38,49,576

DISTRICT TREASURY	2054	095-DIRECTORATE	12,540	1,050	13,590
OFFICER, PATIALA		OF ACCOUNTS AND			
		TREASURIES			
		097 - TREASURY	1,71,42,148	27,58,800	1,99,00,948
		ESTABLISHMENT			

TOTAL (MH)			1,71,54,688	27,59,850	1,99,14,538

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

TOTAL (MH)			1,00,000	0	1,00,000

TOTAL (DDO)			1,72,54,688	27,59,850	2,00,14,538

DISTRICT TREASURY OFFICER, ROPAR	2054	095-DIRECTORATE	8,800	0	8,800
		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY

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69,81,079

10,19,352

80,00,431

ESTABLISHMENT

TOTAL(MH)

69,89,879

10,19,352

80,09,231

2071

101-SUPERANNUAT

ION AND

RETIREMENT

ALLOWANCES

50,28,574

0

50,28,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,ROPAR	2071	104-GRATUITIES	9,70,000	0	9,70,000
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
				115-LEAVE	3,06,21,123	0	3,06,21,123
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	95,360	0	95,360
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

*****			-----		
TOTAL(MH)			3,67,15,057	0	3,67,15,057
*****			-----		
TOTAL(DDO)			4,37,04,936	10,19,352	4,47,24,288
DISTRICT TREASURY	2030	001-DIRECTION	0	7,035	7,035
OFFICER, SANGRUR		AND			
		ADMINISTRATION			
		102-EXPENSES ON	5,97,915	1,18,472	7,16,387
		SALE OF STAMPS			
*****			-----		
TOTAL(MH)			5,97,915	1,25,507	7,23,422
2053	093-DISTRICT	1,31,58,344	0	1,31,58,344	
	ESTABLISHMENTS				
*****			-----		
TOTAL(MH)			1,31,58,344	0	1,31,58,344
2054	095-DIRECTORATE	6,650	0	6,650	
	OF ACCOUNTS AND				
	TREASURIES				
	097- TREASURY	1,24,41,304	15,69,215	1,40,10,519	
	ESTABLISHMENT				

TOTAL(MH)	1,24,47,954	15,69,215	1,40,17,169

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	10,27,500	3,01,100	13,28,600
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, SANGRUR		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB			PENSION SCHEME			
				200-OTHER	3,59,210	22,517	3,81,727
				PROGRAMMES			

TOTAL(MH)	13,86,710	3,23,617	17,10,327

TOTAL(DDO)	2,75,90,923	20,18,339	2,96,09,262

EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	11,76,40,443	2,63,99,643	14,40,40,086
DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND			
LOCAL GOVT., DEPARTMENT OF		TREASURIES			
FINANCE, PUNJAB, CHANDIGARH					

098-LOCAL FUND	1,95,56,125	29,54,859	2,25,10,984
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AUDIT

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TOTAL(MH)	13,71,96,568	2,93,54,502	16,65,51,070
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TOTAL(DDO)	13,71,96,568	2,93,54,502	16,65,51,070
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REGIONAL DEPUTY DIRECTOR, LOCAL 2054	098-LOCAL FUND	60,74,063	8,55,774	69,29,837
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FUND AUDIT, JALANDHAR	AUDIT
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TOTAL(MH)	60,74,063	8,55,774	69,29,837
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TOTAL(DDO)	60,74,063	8,55,774	69,29,837
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REGIONAL DEPUTY 2054	097-TREASURY	11,33,261	4,340	11,37,601
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DIRECTOR,DEPARTMENT OF FINANCE,	ESTABLISHMENT
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PUNJAB

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TOTAL(MH)	11,33,261	4,340	11,37,601
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*****	-----	-----	-----
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TOTAL(DDO)	11,33,261	4,340	11,37,601
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	27,33,947	3,41,079	30,75,026
AND	ACCOUNTS, DEPARTMENT OF	AUDIT DEPTT., BHATINDA		AUDIT			
ACCOUNTS	FINANCE, PUNJAB						
*****					-----		
TOTAL(MH)					27,33,947	3,41,079	30,75,026
*****					-----		
TOTAL(DDO)					27,33,947	3,41,079	30,75,026
		REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	47,65,520	5,80,544	53,46,064
		AUDIT PB.PTA		AUDIT			
*****					-----		
TOTAL(MH)					47,65,520	5,80,544	53,46,064
*****					-----		
TOTAL(DDO)					47,65,520	5,80,544	53,46,064

FINMIN1221.TXT							
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	60,72,461	9,51,986	70,24,447		
FUND AUDIT,		AUDIT					
	*****		-----	-----	-----		
	TOTAL(MH)		60,72,461	9,51,986	70,24,447		

	TOTAL(DDO)		60,72,461	9,51,986	70,24,447		
TREASURY OFFICER, KHANNA	2030	102-EXPENSES ON	4,10,444	46,878	4,57,322		
		SALE OF STAMPS					
	*****		-----	-----	-----		
	TOTAL(MH)		4,10,444	46,878	4,57,322		
	2054	095-DIRECTORATE	0	4,642	4,642		
		OF ACCOUNTS AND					
		TREASURIES					
		097-TREASURY	5,713	24,12,398	24,18,111		
		ESTABLISHMENT					
	*****		-----	-----	-----		
	TOTAL(MH)		5,713	24,17,040	24,22,753		
GOVERNMENT OF PUNJAB						Page	2336
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021							

TREASURY OFFICER, TREASURY,		2030	102-EXPENSES ON	12,73,019	1,17,777	13,90,796	
SALE OF STAMPS							
*****				-----	-----	-----	
TOTAL(MH)				12,73,019	1,17,777	13,90,796	
*****				-----	-----	-----	
TOTAL(DDO)				12,73,019	1,17,777	13,90,796	
*****				-----	-----	-----	
TOTAL(CCO)				7,22,74,16,773	81,51,30,561	8,04,25,47,334	
*****				-----	-----	-----	
TOTAL(DEPT)				7,22,74,16,773	81,51,30,561	8,04,25,47,334	
VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	50,88,778	0	50,88,778
VIGILANCE DEPARTMENT,		OFFICER,VIGILANCE DEPARTMENT,					
GOVERNMENT OF PUNJAB							
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021							

VIGILANCE DEPARTMENT,		OFFICER,VIGILANCE DEPARTMENT,		COMMISSION OF		FINMIN1221.TXT		
PUNJAB		PUNJAB, CHANDIGARH		STATE/UT				
				105-OTHER		1,69,76,867	21,77,972	1,91,54,839
				VIGILANCE				
				AGENCIES				
		*****				-----		
		TOTAL(MH)				2,35,53,907	24,02,972	2,59,56,879
		*****				-----		
		TOTAL(DDO)				2,35,53,907	24,02,972	2,59,56,879
JOINT DIRECTOR,VIGILANCE BUREAU		2062	105-OTHER		16,04,61,088	1,73,47,581	17,78,08,669	
PUNJAB				VIGILANCE				
				AGENCIES				
		*****				-----		
		TOTAL(MH)				16,04,61,088	1,73,47,581	17,78,08,669
		*****				-----		
		TOTAL(DDO)				16,04,61,088	1,73,47,581	17,78,08,669
SENIOR SUPRINTENDENT OF		2062	105-OTHER		3,21,49,601	37,65,875	3,59,15,476	
POLICE,VIGILANCE				VIGILANCE				
BUREAU(PB.),LUDHIANA RANGE,				AGENCIES				
		*****				-----		
		TOTAL(MH)				3,21,49,601	37,65,875	3,59,15,476

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TOTAL (DDO)			3,21,49,601	37,65,875	3,59,15,476
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SENIOR SUPRINTENDENT OF	2062	105-OTHER	3,35,69,812	43,91,132	3,79,60,944
POLICE,VIGILENCE BUREAU ,		VIGILANCE			
AMRITSAR RANGE		AGENCIES			

TOTAL (MH)			3,35,69,812	43,91,132	3,79,60,944
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TOTAL (DDO)			3,35,69,812	43,91,132	3,79,60,944
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VIGILANCE	SECRETARY TO GOVT. ,	SUPERINTENDENT OF	2062	105-OTHER	2,35,28,557	30,71,515	2,66,00,072
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE BUREAU ,		VIGILANCE			
	PUNJAB	FEROZEPUR		AGENCIES			

TOTAL (MH)			2,35,28,557	30,71,515	2,66,00,072
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*****			-----		
TOTAL(DDO)			2,35,28,557	30,71,515	2,66,00,072

SUPERINTENDENT OF	2062	105-OTHER	4,35,02,627	57,39,322	4,92,41,949
POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE			
PUNJAB, PATIALA		AGENCIES			

*****			-----		
TOTAL(MH)			4,35,02,627	57,39,322	4,92,41,949

*****			-----		
TOTAL(DDO)			4,35,02,627	57,39,322	4,92,41,949

SUPERINTENDENT OF	2062	105-OTHER	3,69,87,230	52,71,809	4,22,59,039
POLICE,VIGILANCE BUREAU,		VIGILANCE			
JALANDHAR		AGENCIES			

*****			-----		
TOTAL(MH)			3,69,87,230	52,71,809	4,22,59,039

2235	200-OTHER	9,846	0	9,846
	PROGRAMMES			

*****			-----		
TOTAL(MH)			9,846	0	9,846

TOTAL (DDO)	3,69,97,076	52,71,809	4,22,68,885
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SUPERINTENDENT,LOKPAL, PUNJAB,	2062	102-LOKPAL	1,59,37,057	35,69,839	1,95,06,896
CHANDIGARH					

105-OTHER	1,26,993	0	1,26,993
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VIGILANCE

AGENCIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT,LOKPAL, PUNJAB,	TOTAL(MH)		1,60,64,050	35,69,839	1,96,33,889
	VIGILANCE DEPARTMENT,	CHANDIGARH					
	PUNJAB						

TOTAL (DDO)	1,60,64,050	35,69,839	1,96,33,889
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SUPRINTENDENT OF	2062	105-OTHER	1,71,48,356	19,53,454	1,91,01,810
POLICE,VIGILANCE BUREAU,		VIGILANCE			
BATHINDA		AGENCIES			

*****					-----		
TOTAL(MH)					3,32,12,406	55,23,293	3,87,35,699
*****					-----		
TOTAL(DDO)					3,32,12,406	55,23,293	3,87,35,699
*****					-----		
TOTAL(CCO)					38,69,75,074	4,75,13,499	43,44,88,573
*****					-----		
TOTAL(DEPT)					38,69,75,074	4,75,13,499	43,44,88,573
WELFARE OF	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	3454	204-CENTRAL	90,858	0	90,858
SCHEDULED	SC/BC, PUNJAB	COMMISSIONER, (DISTRICT CENSUS		STATISTICAL			
CASTES AND		OFFICER)		ORGANISATION			
BACKWARD							
CLASSES							
*****					-----		
TOTAL(MH)					90,858	0	90,858
5475	112-STATISTICS			7,37,80,000	23,80,00,000	31,17,80,000	
	789-SPECIAL			3,47,20,000	11,20,00,000	14,67,20,000	
	COMPONENT PLAN						
	FOR SCHEDULED						
	CASTES						

*****	-----	-----	-----
TOTAL(MH)	10,85,00,000	35,00,00,000	45,85,00,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			10,85,90,858	35,00,00,000	45,85,90,858

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A) ,	2225	001-DIRECTION	50,84,232	0	50,84,232
SCHEDULED	SC/BC, PUNJAB	DIRECTOR SC ST & BC,CHANDIGARH		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							
				102-ECONOMIC	2,90,614	0	2,90,614
				DEVELOPMENT			
				789-SPECIAL	2,29,20,00,000	0	2,29,20,00,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,40,58,74,846	35,00,00,000	2,75,58,74,846

TOTAL (DDO)			2, 40, 59, 65, 704	35, 00, 00, 000	2, 75, 59, 65, 704
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DEPUTY CONTROLLER (F & A),DEPT	2225	001-DIRECTION	4, 60, 46, 390	65, 59, 393	5, 26, 05, 783
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OF SOCIAL JUSTICE & EMPOWERMENT		AND			
& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			

102-ECONOMIC		63, 89, 618	24, 96, 969	88, 86, 587
DEVELOPMENT				

190-ASSISTANCE		74, 22, 46, 000	1, 73, 67, 000	75, 96, 13, 000
TO PUBLIC				
SECTOR AND				
OTHER				
UNDERTAKINGS				

277-EDUCATION		15, 00, 18, 925	0	15, 00, 18, 925
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789-SPECIAL		21, 19, 75, 334	2, 78, 54, 285	23, 98, 29, 619
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)			1, 15, 66, 76, 267	5, 42, 77, 647	1, 21, 09, 53, 914
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4225	789-SPECIAL	11, 46, 19, 584	0	11, 46, 19, 584
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COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)	57,80,373	8,00,849	65,81,222
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TOTAL (DDO)	57,80,373	8,00,849	65,81,222
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DIRECTOR, SOCIAL	2235	001-DIRECTION	3,51,59,255	56,78,116	4,08,37,371
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WELFARE, CHANDIGARH		AND ADMINISTRATION			
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101-WELFARE OF	2,70,60,000	15,00,000	2,85,60,000
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HANDICAPPED

102-CHILD	20,68,15,520	7,14,99,691	27,83,15,211
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WELFARE

102-PENSIONS	63,16,701	27,78,873	90,95,574
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UNDER SOCIAL

SECURITY

SCHEMES

103-WOMEN'S	54,32,924	1,68,000	56,00,924
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WELFARE

104-WELFARE OF	0	1,45,43,586	1,45,43,586
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGED, INFIRM

AND DESTITUTE

WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	200-OTHER	1, 60, 20, 00, 531	5, 37, 497	1, 60, 25, 38, 028
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SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		PROGRAMMES			
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CASTES AND

BACKWARD

CLASSES

789-SPECIAL	1, 46, 62, 871	5, 25, 50, 457	6, 72, 13, 328
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1, 89, 74, 47, 802	14, 92, 56, 220	2, 04, 67, 04, 022
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TOTAL(DDO)	1, 89, 74, 47, 802	14, 92, 56, 220	2, 04, 67, 04, 022
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DISTRICT REVENUE OFFICER, PATIALA	2235	200-OTHER	1, 35, 169	0	1, 35, 169
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PROGRAMMES

TOTAL(MH)	1, 35, 169	0	1, 35, 169
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FINMIN1221.TXT			
TOTAL(DDO)	1,35,169	0	1,35,169

DISTRICT WELFARE OFFICER,ROPAR	2225	001-DIRECTION	30,61,459	4,88,767	35,50,226
		AND			
		ADMINISTRATION			
		190-ASSISTANCE	81,87,000	0	81,87,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	74,25,000	0	74,25,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	1,86,73,459	4,88,767	1,91,62,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	TOTAL(DDO)			1,86,73,459	4,88,767	1,91,62,226
SCHEDULED	SC/BC, PUNJAB						

CASTES AND

BACKWARD

CLASSES

DISTRICT WELFARE	2225	001-DIRECTION	63,41,122	8,48,017	71,89,139
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	2,93,19,000	0	2,93,19,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	6,66,77,459	2,25,520	6,69,02,979
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		12,10,11,040	15,62,304	12,25,73,344

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TOTAL(DDO)		12,10,11,040	15,62,304	12,25,73,344

DISTRICT WELFARE	2225	001-DIRECTION	56,35,617	8,82,111	65,17,728
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

190-ASSISTANCE	35,70,000	0	35,70,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			
789-SPECIAL	88,83,000	0	88,83,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	1,80,88,617	8,82,111	1,89,70,728

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,80,88,617	8,82,111	1,89,70,728
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	001-DIRECTION	82,16,629	14,83,005	96,99,634
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		AND			
CASTES AND		OFFICER, LUDHIANA		ADMINISTRATION			
BACKWARD							
CLASSES							

190-ASSISTANCE			1,73,55,000	0	1,73,55,000
TO PUBLIC					
SECTOR AND					
OTHER					
UNDERTAKINGS					
789-SPECIAL			3,62,94,000	83,79,000	4,46,73,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			7,99,54,246	1,07,44,116	9,06,98,362

TOTAL(DDO)			7,99,54,246	1,07,44,116	9,06,98,362
DISTRICT WELFARE					
OFFICER, DISTRICT WELFARE					
OFFICER, MANSA					
2225 001-DIRECTION			39,04,451	5,73,573	44,78,024
AND					
ADMINISTRATION					
190-ASSISTANCE			72,06,000	0	72,06,000
TO PUBLIC					
SECTOR AND					
OTHER					
UNDERTAKINGS					
789-SPECIAL			1,59,99,000	0	1,59,99,000
COMPONENT PLAN					
FOR SCHEDULED					

CASTES

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TOTAL(MH)	2,71,09,451	5,73,573	2,76,83,024

2235	200-OTHER	17,551	0	17,551
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	17,551	0	17,551

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
WELFARE OF	DIRECTOR, WELFARE OF	TOTAL(DDO)	2,71,27,002	5,73,573	2,77,00,575
SCHEDULED	SC/BC, PUNJAB				
CASTES AND					
BACKWARD					
CLASSES					

DISTRICT WELFARE	2225	001-DIRECTION	51,04,862	8,00,157	59,05,019
OFFICER,DISTRICT WELFARE		AND			
OFFICER, WELFARE OF SC & BC		ADMINISTRATION			

190-ASSISTANCE			1,58,34,000	0	1,58,34,000
TO PUBLIC					
SECTOR AND					
OTHER					
UNDERTAKINGS					
789-SPECIAL			3,30,27,000	0	3,30,27,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			5,39,83,413	8,00,157	5,47,83,570

TOTAL(DDO)			8,10,92,864	13,73,730	8,24,66,594
DISTRICT WELFARE	2225	001-DIRECTION	44,19,225	5,67,539	49,86,764
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
190-ASSISTANCE			51,54,000	0	51,54,000
TO PUBLIC					
SECTOR AND					
OTHER					
UNDERTAKINGS					
789-SPECIAL			94,11,000	0	94,11,000
COMPONENT PLAN					

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,89,84,225	5,67,539	1,95,51,764

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2235	200-OTHER	7,650	0	7,650
SCHEDULED	SC/BC, PUNJAB	OFFICER, FATEHGARH SAHIB		PROGRAMMES			
CASTES AND							
BACKWARD							
CLASSES							

*****	-----	-----	-----
TOTAL(MH)	1,89,91,875	5,67,539	1,95,59,414

*****	-----	-----	-----
TOTAL (DDO)	1,89,91,875	5,67,539	1,95,59,414

DISTRICT WELFARE	2225	001-DIRECTION	53,93,897	5,83,906	59,77,803
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

190-ASSISTANCE			32,76,000	0	32,76,000
TO PUBLIC					
SECTOR AND					
OTHER					
UNDERTAKINGS					
789-SPECIAL			2,26,95,462	2,77,702	2,29,73,164
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			3,13,65,359	8,61,608	3,22,26,967

TOTAL(DDO)			3,13,65,359	8,61,608	3,22,26,967
DISTRICT WELFARE	2071	115-LEAVE	8,64,820	0	8,64,820
OFFICER, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			8,64,820	0	8,64,820
2225	001-DIRECTION		64,43,413	8,05,392	72,48,805
		AND			
		ADMINISTRATION			
190-ASSISTANCE			1,83,00,000	0	1,83,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	3,00,60,000	0	3,00,60,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,HOSHIARPUR		COMPONENT PLAN			
CASTES AND				FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							
*****					-----		
			TOTAL(MH)		5,48,03,413	8,05,392	5,56,08,805
			2235	200-OTHER	0	30,123	30,123
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		0	30,123	30,123
*****					-----		
		TOTAL (DDO)			5,56,68,233	8,35,515	5,65,03,748

DISTRICT WELFARE	2225	001-DIRECTION	37,74,014	4,64,889	42,38,903
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			
		190-ASSISTANCE	40,74,000	0	40,74,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	1,47,00,000	0	1,47,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		2,25,48,014	4,64,889	2,30,12,903
	*****	-----	-----	-----	-----
	TOTAL (DDO)		2,25,48,014	4,64,889	2,30,12,903

DISTRICT WELFARE OFFICER, MOGA	2225	001-DIRECTION	31,59,457	3,69,225	35,28,682
		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,MOGA	2225	190-ASSISTANCE	31,68,000	0	31,68,000
SCHEDULED	SC/BC, PUNJAB			TO PUBLIC			
CASTES AND				SECTOR AND			
BACKWARD				OTHER			
CLASSES				UNDERTAKINGS			
				789-SPECIAL	1,80,09,000	0	1,80,09,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		2,43,36,457	3,69,225	2,47,05,682
			2235	200-OTHER	2,89,054	0	2,89,054
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		2,89,054	0	2,89,054
*****					-----		
		TOTAL(DDO)			2,46,25,511	3,69,225	2,49,94,736
		DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION	51,21,521	5,98,769	57,20,290
				AND			
				ADMINISTRATION			

190-ASSISTANCE	61,68,000	0	61,68,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			
789-SPECIAL	82,29,000	14,283	82,43,283
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL (MH)	1,95,18,521	6,13,052	2,01,31,573

*****	-----	-----	-----
TOTAL (DDO)	1,95,18,521	6,13,052	2,01,31,573

DISTRICT WELFARE	2225	001-DIRECTION	29,81,645	4,88,457	34,70,102
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	190-ASSISTANCE	76,89,000	0	76,89,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, MUKATSAR		TO PUBLIC			

CASTES AND
BACKWARD
CLASSES

SECTOR AND
OTHER
UNDERTAKINGS

789-SPECIAL 3,14,19,000 21,000 3,14,40,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 4,20,89,645 5,09,457 4,25,99,102

***** -----

TOTAL(DDO) 4,20,89,645 5,09,457 4,25,99,102

DISTRICT WELFARE 2225 001-DIRECTION 26,35,846 3,13,115 29,48,961

OFFICER, NAWANSHAHAR AND

ADMINISTRATION

190-ASSISTANCE 49,47,000 0 49,47,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL 1,52,61,000 0 1,52,61,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	2,28,43,846	3,13,115	2,31,56,961
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TOTAL(DDO)	2,28,43,846	3,13,115	2,31,56,961
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DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION	86,36,394	14,07,529	1,00,43,923
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	2,13,90,000	0	2,13,90,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,PATIALA 2225	789-SPECIAL	2,27,54,945	1,19,008	2,28,73,953
SCHEDULED	SC/BC, PUNJAB		COMPONENT PLAN			
CASTES AND			FOR SCHEDULED			
BACKWARD			CASTES			
CLASSES						

		FINMIN1221.TXT		
TOTAL(MH)		5,27,81,339	15,26,537	5,43,07,876
*****		-----	-----	-----
TOTAL(DDO)		5,27,81,339	15,26,537	5,43,07,876
DISTRICT WELFARE OFFICER, SANGRUR 2225	001-DIRECTION	78,66,695	9,30,556	87,97,251
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	1,57,17,000	0	1,57,17,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	2,23,71,000	0	2,23,71,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
TOTAL(MH)		4,59,54,695	9,30,556	4,68,85,251
2235	200-OTHER	20,809	0	20,809
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		20,809	0	20,809

TOTAL(DDO)	4,59,75,504	9,30,556	4,69,06,060
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DISTRICT WELFARE OFFICER,WELFARE 2225	001-DIRECTION	31,91,276	4,70,607	36,61,883
OF SC/ST, PUNJAB	AND			
	ADMINISTRATION			

190-ASSISTANCE	38,94,000	0	38,94,000
TO PUBLIC			
SECTOR AND			

GOVERNMENT OF PUNJAB	Page 2351
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OTHER			
				UNDERTAKINGS			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,WELFARE 2225	789-SPECIAL	1,06,23,000	0	1,06,23,000	
SCHEDULED	SC/BC, PUNJAB	OF SC/ST, PUNJAB	COMPONENT PLAN				
CASTES AND			FOR SCHEDULED				
BACKWARD			CASTES				
CLASSES							

TOTAL(MH)	1,77,08,276	4,70,607	1,81,78,883
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*****		FINMIN1221.TXT		
TOTAL(DDO)		1,77,08,276	4,70,607	1,81,78,883

MEMBER SECRETARY,PUNJAB STATE	2225	001-DIRECTION	3,45,698	0	3,45,698
BACKWARD CLASSES COMMISSION		AND			
		ADMINISTRATION			

TOTAL(MH)		3,45,698	0	3,45,698

TOTAL(DDO)		3,45,698	0	3,45,698

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,72,163	0	1,72,163
TRAINING INSTITUTE,		AND			
GARHSHANKAR,HOSHIARPUR		ADMINISTRATION			

TOTAL(MH)		1,72,163	0	1,72,163

2235	200-OTHER	92,903	0	92,903
	PROGRAMMES			

TOTAL(MH)		92,903	0	92,903

TOTAL(DDO)		2,65,066	0	2,65,066

TOTAL(CCO)	6,23,89,37,936	66,88,15,466	6,90,77,53,402
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(DEPT)					6,23,89,37,936	66,88,15,466	6,90,77,53,402

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	001-DIRECTION AND ADMINISTRATION	8,11,793	1,03,137	9,14,930
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TOTAL(MH)	9,04,696	1,03,137	10,07,833
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TOTAL(DDO)	10,76,859	1,03,137	11,79,996
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ASSISTANT DIRECTOR, YOUTH SERVICES,AMRITSAR	2204	001-DIRECTION AND ADMINISTRATION	1,73,403	92,518	2,65,921
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*****			-----		
TOTAL (MH)			1,73,403	92,518	2,65,921

*****			-----		
TOTAL (DDO)			1,73,403	92,518	2,65,921

ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	11,63,478	1,41,847	13,05,325
YOUTH CENTER		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			11,63,478	1,41,847	13,05,325

*****			-----		
TOTAL (DDO)			11,63,478	1,41,847	13,05,325

ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	23,19,672	2,40,233	25,59,905
YOUTH CENTRE		AND			
		ADMINISTRATION			

		102-YOUTH	18,04,082	4,60,788	22,64,870
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****			-----		
TOTAL (MH)			41,23,754	7,01,021	48,24,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR,DISTRICT	2235	102-CHILD	2,400	0	2,400
SERVICES	PUNJAB	YOUTH CENTRE		WELFARE			
				200-OTHER	14,784	0	14,784
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		41,40,938	7,01,021	48,41,959
			*****		-----	-----	-----
			TOTAL(DDO)		41,40,938	7,01,021	48,41,959
		ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	5,34,575	0	5,34,575
		YOUTH CENTRE, FARIDKOT		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		5,34,575	0	5,34,575
			2235	200-OTHER	70,000	85,709	1,55,709

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	70,000	85,709	1,55,709

*****	-----	-----	-----
TOTAL (DDO)	6,04,575	85,709	6,90,284

ASSISTANT DIRECTOR, DISTRICT	2235	200-OTHER	33,866	0	33,866
YOUTH CENTRE, HOSHIARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	33,866	0	33,866

*****	-----	-----	-----
TOTAL (DDO)	33,866	0	33,866

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	20,14,605	3,09,298	23,23,903
SERVICES		AND			
		ADMINISTRATION			
		101-PHYSICAL	5,68,726	0	5,68,726
		EDUCATION			

FINMIN1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	TOTAL(MH)		25,83,331	3,09,298	28,92,629
SERVICES	PUNJAB	SERVICES					
			2235	200-OTHER	58,963	0	58,963
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		26,42,294	3,09,298	29,51,592
			*****		-----	-----	-----
			TOTAL(DDO)		26,42,294	3,09,298	29,51,592
		ASSISTANT DIRECTOR, YOUTH	2235	200-OTHER	40,938	0	40,938
		SERVICES B-11, 592, DIGER BANTI		PROGRAMMES			
		GALI-1, FARIDKOT					
			*****		-----	-----	-----
			TOTAL(MH)		40,938	0	40,938
			*****		-----	-----	-----
			TOTAL(DDO)		40,938	0	40,938

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	FINMIN1221.TXT 7,83,645	1,13,383	8,97,028
SERVICES HN 315 GOVERNMENT		AND			
COLLEGE ROAD, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,83,645	1,13,383	8,97,028

*****	-----	-----	-----
TOTAL(DDO)	7,83,645	1,13,383	8,97,028

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	5,39,554	0	5,39,554
SERVICES KOTHI NO. 33, PUNJABI		AND			
BAGH		ADMINISTRATION			

104-SPORTS AND	69,30,697	0	69,30,697
GAMES			

*****	-----	-----	-----
TOTAL(MH)	74,70,251	0	74,70,251

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES,	TOTAL(DDO)			74,70,251	0	74,70,251

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	35,37,461	5,39,107	40,76,568
SERVICES MALWAL RD NEAAR		AND			
GURDWARA, FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,10,07,712	5,39,107	1,15,46,819

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	92,587	0	92,587
	PROGRAMMES			
	800-OTHER	3,800	0	3,800
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,06,387	0	1,06,387

*****	-----	-----	-----
TOTAL(DDO)	1,11,14,099	5,39,107	1,16,53,206

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	14,74,959	2,20,569	16,95,528
SERVICES NEAR CONVENT SCHOOL		AND			
HOSTEL		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,74,959	2,20,569	16,95,528

*****	-----	-----	-----
TOTAL(DDO)	14,74,959	2,20,569	16,95,528

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	1,01,83,992	13,88,809	1,15,72,801
SERVICES PUNJAB, YUVA BHAWAN,		AND			
SECTOR 42-A		ADMINISTRATION			
		102-YOUTH	26,85,607	0	26,85,607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
				*****	-----	-----	-----
				TOTAL(MH)	1,28,69,599	13,88,809	1,42,58,408

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2235	200-OTHER	2,16,908	0	2,16,908
SERVICES	PUNJAB		PROGRAMMES			
	SECTOR 42-A					

*****	-----	-----	-----
TOTAL(MH)	2,16,908	0	2,16,908

*****	-----	-----	-----
TOTAL(DDO)	1,30,86,507	13,88,809	1,44,75,316

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	29,26,197	16,58,215	45,84,412
SERVICES, H.N. 4457, DAYAL		AND			
NAGAR, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	29,26,197	16,58,215	45,84,412

*****	-----	-----	-----
TOTAL(DDO)	29,26,197	16,58,215	45,84,412

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	78,345	65,742	1,44,087
SERVICES, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	78,345	65,742	1,44,087

TOTAL (DDO)	78,345	65,742	1,44,087
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ASSISTANT DIRECTOR, YOUTH SERVICES, LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	11,54,143	1,00,367	12,54,510
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10,836	0	10,836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	11,64,979	1,00,367	12,65,346
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TOTAL (DDO)	11,64,979	1,00,367	12,65,346
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB AIR SQN PUNJAB	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	47,49,138	7,81,293	55,30,431
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*****			-----		
TOTAL(MH)			47,49,138	7,81,293	55,30,431
2235	200-OTHER		75,518	0	75,518
PROGRAMMES					
*****			-----		
TOTAL(MH)			75,518	0	75,518
*****			-----		
TOTAL(DDO)			48,24,656	7,81,293	56,05,949
C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	37,78,716	5,79,624	43,58,340
NCC,AMRITSAR		WELFARE			
PROGRAMMES FOR					
STUDENTS					
*****			-----		
TOTAL(MH)			37,78,716	5,79,624	43,58,340
2235	200-OTHER		48,597	30,904	79,501
PROGRAMMES					
*****			-----		
TOTAL(MH)			48,597	30,904	79,501

*****				FINMIN1221.TXT		

TOTAL(DDO)				38,27,313	6,10,528	44,37,841

C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	52,97,799	7,52,366	60,50,165
WELFARE					
PROGRAMMES FOR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STUDENTS

*****				-----		
TOTAL(MH)				52,97,799	7,52,366	60,50,165

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB BN NCC,AMRITSAR	2235	200-OTHER	83,290	0	83,290
SERVICES	PUNJAB		PROGRAMMES			

*****				-----		
TOTAL(MH)				83,290	0	83,290

*****				-----		
TOTAL(DDO)				53,81,089	7,52,366	61,33,455

C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	29,04,172	7,73,495	36,77,667
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NCC, LUDHDIANA		WELFARE		FINMIN1221.TXT		
		PROGRAMMES FOR				
		STUDENTS				
		*****		-----		
		TOTAL(MH)		29,04,172	7,73,495	36,77,667
		*****		-----		
		TOTAL(DDO)		29,04,172	7,73,495	36,77,667
C.O., 11 PUNJAB BN NCC,AMRITSAR 2204		102-YOUTH		63,47,587	9,60,898	73,08,485
		WELFARE				
		PROGRAMMES FOR				
		STUDENTS				
		*****		-----		
		TOTAL(MH)		63,47,587	9,60,898	73,08,485
		*****		-----		
		TOTAL(DDO)		63,47,587	9,60,898	73,08,485
C.O., 19 PUNJAB BN NCC,LUDHIANA 2204		102-YOUTH		38,46,276	4,08,548	42,54,824
		WELFARE				
		PROGRAMMES FOR				
		STUDENTS				
		*****		-----		
		TOTAL(MH)		38,46,276	4,08,548	42,54,824

C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	102-YOUTH	16,78,150	2,21,741	18,99,891
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	16,78,150	2,21,741	18,99,891

2235	102-PENSIONS	483	0	483
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

*****	-----	-----	-----
TOTAL(MH)	483	0	483

*****	-----	-----	-----
TOTAL(DDO)	16,78,633	2,21,741	19,00,374

C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	61,28,584	8,65,071	69,93,655
NCC, AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

			TOTAL (MH)		61,28,584	8,65,071	69,93,655
YOUTH	DIRECTOR, YOUTH SERVICES,	C.O., 2 PUNJAB NAVAL UNIT	2235	200-OTHER	30,555	0	30,555
SERVICES	PUNJAB	NCC, AMRITSAR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		61,59,139	8,65,071	70,24,210
			*****		-----	-----	-----
			TOTAL (DDO)		61,59,139	8,65,071	70,24,210
		C.O., 3 PUNJAB BN NCC, LUDHIANA	2204	102-YOUTH	26,08,090	3,91,134	29,99,224
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			*****		-----	-----	-----
			TOTAL (MH)		26,08,090	3,91,134	29,99,224
			*****		-----	-----	-----
			TOTAL (DDO)		26,08,090	3,91,134	29,99,224
		C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	30,41,210	3,93,614	34,34,824
		NCC, LUDHIANA		WELFARE			

PROGRAMMES FOR

STUDENTS

*****				-----		
TOTAL(MH)				30,41,210	3,93,614	34,34,824

2235	200-OTHER	50,846	28,395	79,241
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PROGRAMMES

*****				-----		
TOTAL(MH)				50,846	28,395	79,241

*****				-----		
TOTAL(DDO)				30,92,056	4,22,009	35,14,065

C.O. , 4 PUNJAB AIR SQN	2204	102-YOUTH	36,82,369	7,19,315	44,01,684
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NCC, LUDHIANA	WELFARE
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PROGRAMMES FOR

STUDENTS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
YOUTH	DIRECTOR, YOUTH SERVICES,		TOTAL(MH)		36,82,369	7,19,315	44,01,684

SERVICES PUNJAB

*****				-----	-----	-----
TOTAL(DDO)				36,82,369	7,19,315	44,01,684

C.O., I PUNJAB GIRLS BN	2204	102-YOUTH	56,66,515	9,01,214	65,67,729
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****				-----	-----	-----
TOTAL(MH)				93,48,884	16,20,529	1,09,69,413

2235	200-OTHER	0	84,217	84,217
		PROGRAMMES		

*****				-----	-----	-----
TOTAL(MH)				0	84,217	84,217

*****				-----	-----	-----
TOTAL(DDO)				93,48,884	17,04,746	1,10,53,630

COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	61,76,559	10,18,215	71,94,774
GIRLS BN NCC PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	61,76,559	10,18,215	71,94,774

*****	-----	-----	-----
TOTAL(DDO)	61,76,559	10,18,215	71,94,774

COMMANDING OFFICER,,13 PUNJAB BN 2204	001-DIRECTION	47,539	0	47,539
NCC, FEROZEPUR CANTT	AND			
	ADMINISTRATION			

102-YOUTH	87,53,516	5,57,525	93,11,041
WELFARE			
PROGRAMMES FOR			
STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,,13 PUNJAB BN	TOTAL(MH)		88,01,055	5,57,525	93,58,580
SERVICES	PUNJAB	NCC, FEROZEPUR CANTT					

2235	200-OTHER	5,500	0	5,500
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PROGRAMMES

*****			-----		
TOTAL(MH)			88,06,555	5,57,525	93,64,080
*****			-----		
TOTAL(DDO)			88,06,555	5,57,525	93,64,080
COMMANDING OFFICER,,2 PB INDIP	2204	102-YOUTH	30,58,968	3,28,631	33,87,599
COY NCC, ABOHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL(MH)			30,58,968	3,28,631	33,87,599
*****			-----		
TOTAL(DDO)			30,58,968	3,28,631	33,87,599
COMMANDING OFFICER,,3 PUNJAB AIR	2204	102-YOUTH	53,84,058	7,51,834	61,35,892
SQN NCC, PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		104-SPORTS AND	2,88,859	0	2,88,859
		GAMES			
*****			-----		
TOTAL(MH)			56,72,917	7,51,834	64,24,751

TOTAL(DDO)	56,72,917	7,51,834	64,24,751
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COMMANDING OFFICER,,5 PUNJAB BN	2204	102-YOUTH	60,91,978	9,74,234	70,66,212
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NCC PATIALA	WELFARE
	PROGRAMMES FOR
	STUDENTS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		60,91,978	9,74,234	70,66,212

YOUTH	DIRECTOR, YOUTH SERVICES,	*****
SERVICES	PUNJAB	

TOTAL(DDO)	60,91,978	9,74,234	70,66,212
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COMMANDING OFFICER,2 PUNJAB R&V	2204	102-YOUTH	19,53,935	2,80,123	22,34,058
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MUKA NCC GHUDA	WELFARE
	PROGRAMMES FOR
	STUDENTS

*****			-----		
TOTAL (MH)			80,45,913	12,54,357	93,00,270
*****			-----		
TOTAL (DDO)			80,45,913	12,54,357	93,00,270
COMMANDING OFFICER,3 PUNJAB	2204	102-YOUTH	33,98,929	4,73,916	38,72,845
NAVAL UNIT NCC		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL (MH)			33,98,929	4,73,916	38,72,845
*****			-----		
TOTAL (DDO)			33,98,929	4,73,916	38,72,845
COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	41,46,728	7,38,068	48,84,796
BATTTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL (MH)			41,46,728	7,38,068	48,84,796
*****			-----		

FINMIN1221.TXT

TOTAL(DDO)41,46,7287,38,06848,84,796

COMMANDING OFFICER,NCC (GIRLS)2204102-YOUTH36,29,4577,83,30844,12,765

BATTALION IN NCC ACADEMYWELFAREPROGRAMMES FORSTUDENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)36,29,4577,83,30844,12,765

TOTAL(DDO)36,29,4577,83,30844,12,765

YOUTH	DIRECTOR, YOUTH SERVICES,	DIRECTOR,DISTRICT YOUTH CENTRE,	2204	001-DIRECTION	5,22,440	65,305	5,87,745
SERVICES	PUNJAB	JALANDHAR		AND			
				ADMINISTRATION			

TOTAL(MH)5,22,44065,3055,87,745

			FINMIN1221.TXT		
TOTAL (DDO)			5,22,440	65,305	5,87,745
DIRECTOR,PUBLIC INSTRUCTIONS	2235	200-OTHER	6,063	0	6,063
PUNJAB		PROGRAMMES			
*****			-----	-----	-----
	TOTAL (MH)		6,063	0	6,063
*****			-----	-----	-----
TOTAL (DDO)			6,063	0	6,063
DISTRICT LIBRARIAN,DISTRICT	2205	105-PUBLIC	6,83,458	1,17,446	8,00,904
LIBRARIAN, MANSA		LIBRARIES			
*****			-----	-----	-----
	TOTAL (MH)		6,83,458	1,17,446	8,00,904
*****			-----	-----	-----
TOTAL (DDO)			6,83,458	1,17,446	8,00,904
DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION	94,80,008	14,38,024	1,09,18,032
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL (MH)		94,80,008	14,38,024	1,09,18,032

2235 200-OTHER 47,207 0 47,207

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	47,207	0	47,207

*****	-----	-----	-----
TOTAL(DDO)	95,27,215	14,38,024	1,09,65,239

YOUTH	DIRECTOR, YOUTH SERVICES, DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION	22,41,582	3,67,429	26,09,011
SERVICES	PUNJAB		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	22,41,582	3,67,429	26,09,011

*****	-----	-----	-----
TOTAL(DDO)	22,41,582	3,67,429	26,09,011

GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH	50,97,650	8,74,272	59,71,922
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HEADQUARTER, AMRITSAR

WELFARE

PROGRAMMES FOR

STUDENTS

FINMIN1221.TXT

TOTAL(MH)

50,97,650

8,74,272

59,71,922

2235

200-OTHER

52,824

0

52,824

PROGRAMMES

TOTAL(MH)

52,824

0

52,824

TOTAL(DDO)

51,50,474

8,74,272

60,24,746

GROUP COMMANDER, NCC, GROUP

2204

102-YOUTH

25,96,726

4,01,177

29,97,903

HEADQUARTER, JALANDHAR

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL(MH)

25,96,726

4,01,177

29,97,903

2235

200-OTHER

0

60,265

60,265

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL(MH)					0	60,265	60,265

TOTAL(DDO)					25,96,726	4,61,442	30,58,168
YOUTH	DIRECTOR, YOUTH SERVICES,	PRINCIPAL, SAINIK SCHOOL	2204	102-YOUTH	2,50,402	0	2,50,402
SERVICES	PUNJAB	(NCC), KAPURTHALA		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

TOTAL(MH)					2,50,402	0	2,50,402

TOTAL(DDO)					2,50,402	0	2,50,402
PRINCIPAL, INDUSTRIAL TRAINING			2230	001-DIRECTION	1,79,65,331	28,17,269	2,07,82,600
INSTITUTE, BUDHLADA				AND			
				ADMINISTRATION			
				003-TRAINING OF	4,89,378	0	4,89,378
				CRAFTSMEN AND			

SUPERVISORS

789-SPECIAL	1,63,122	0	1,63,122
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,86,17,831	28,17,269	2,14,35,100

2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

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TOTAL(DDO)	1,88,17,831	28,17,269	2,16,35,100

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(CCO)					6,41,59,01,779	69,49,13,490	7,11,08,15,269

TOTAL(DEPT)

6,41,59,01,779 69,49,13,490 7,11,08,15,269

GRAND TOTAL

565,83,93,24,937 87,58,47,77,861 653,42,41,02,798