

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADVOCATE	ADVOCATE GENERAL, PUNJAB,	THE ADVOCATE GENERAL,	2014	114-LEGAL	20,52,04,922	4,66,81,931	25,18,86,853
GENERAL	CHANDIGARH	PUNJAB, HIGH COURTS		ADVISORS AND			
				COUNSELS			
			*****		-----	-----	-----
			TOTAL (MH)		20,52,04,922	4,66,81,931	25,18,86,853
		*****			-----	-----	-----
		TOTAL (DDO)			20,52,04,922	4,66,81,931	25,18,86,853
		*****			-----	-----	-----
		TOTAL (CCO)			20,52,04,922	4,66,81,931	25,18,86,853
		*****			-----	-----	-----
		TOTAL (DEPT)			20,52,04,922	4,66,81,931	25,18,86,853
AGRICULTURE	DIRECTOR, AGRICULTURE,	AGRICULTURE ENGINEER	2401	001-DIRECTION	37,20,454	4,18,722	41,39,176
	PUNJAB	(TUBEWELL), AGRICULTURE		AND			
		DEPARTMENT		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		37,20,454	4,18,722	41,39,176

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TOTAL (DDO)				37,20,454	4,18,722	41,39,176

AGRICULTURE	2401	001-DIRECTION	26,06,757	4,89,479	30,96,236
ENGINEER (IMPLEMENT), AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			

*****				-----		
TOTAL (MH)				26,06,757	4,89,479	30,96,236

*****				-----		
TOTAL (DDO)				26,06,757	4,89,479	30,96,236

AGRICULTURE INFORMATION	2235	200-OTHER	4,40,753	0	4,40,753
OFFICER, DIRECTOR OF AGRICULTURE		PROGRAMMES			

*****				-----		
TOTAL (MH)				4,40,753	0	4,40,753

2415	120-ASSISTANCE	39,65,00,000	37,25,00,000	76,90,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO OTHER			
				INSTITUTIONS			

				TOTAL(MH)	39,65,00,000	37,25,00,000	76,90,00,000
AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE INFORMATION	5054	101-BRIDGES	75,97,060	31,17,360	1,07,14,420	
PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE						
				337-ROAD WORKS	7,40,65,742	9,91,790	7,50,57,532
				789-SPECIAL	0	3,03,68,961	3,03,68,961
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	27,17,917	12,79,936	39,97,853
				EXPENDITURE			
				*****			-----
				TOTAL(MH)	8,43,80,719	3,57,58,047	12,01,38,766
				*****			-----
				TOTAL(DDO)	48,13,21,472	40,82,58,047	88,95,79,519
AGRICULTURE OFFICER, AGRICULTURE	2235	200-OTHER	1,05,395	0	1,05,395		
OFFICER, SANGRUR		PROGRAMMES					
				*****			-----
				TOTAL(MH)	1,05,395	0	1,05,395

	2401	001-DIRECTION	4,31,97,155	60,76,686	4,92,73,841
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL (MH)		4,31,97,155	60,76,686	4,92,73,841

*****	-----	-----	-----	
TOTAL (DDO)		4,33,02,550	60,76,686	4,93,79,236

ANALYST CHEMIST,,FERTILIZER	2401	001-DIRECTION	71,94,641	12,35,007	84,29,648
QUALITY CONTROL LABORATORY		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL (MH)		71,94,641	12,35,007	84,29,648

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----		
AGRICULTURE DIRECTOR, AGRICULTURE,		TOTAL (DDO)			71,94,641	12,35,007	84,29,648
PUNJAB							

ANALYST CHEMIST,FERTILIZER	2401	001-DIRECTION	30,14,078	3,11,953	33,26,031
QUALITY CONTROL LABORATORY,		AND			
FARIDKOT		ADMINISTRATION			

*****		-----	-----	-----	
TOTAL(MH)		1,02,08,719	15,46,960	1,17,55,679	

*****		-----	-----	-----	
TOTAL(DDO)		1,02,08,719	15,46,960	1,17,55,679	

ASSISTANT AGRICULTURAL ENGINEER	2235	200-OTHER	28,061	0	28,061
(IMPLEMENTATION),HOSHIARPUR		PROGRAMMES			

*****		-----	-----	-----	
TOTAL(MH)		28,061	0	28,061	

*****		-----	-----	-----	
TOTAL(DDO)		28,061	0	28,061	

ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER	10,599	2,22,201	2,32,800
(IMP),,BHATINDA		PROGRAMMES			

*****		-----	-----	-----	
TOTAL(MH)		10,599	2,22,201	2,32,800	

*****				-----	-----	-----
TOTAL (DDO)				10,599	2,22,201	2,32,800

ASSISTANT AGRICULTURE ENGINEER, 2235	200-OTHER	0	51,441	51,441
FEROZEPUR	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				0	51,441	51,441

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TOTAL (DDO)				0	51,441	51,441

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER, (	2235	200-OTHER		4,68,809	0	4,68,809	
PUNJAB	IMP)		PROGRAMMES					
*****				-----				
TOTAL (MH)					4,68,809	51,441	5,20,250	
				2401	001-DIRECTION	24,26,962	0	24,26,962
				AND				
				ADMINISTRATION				

ENGINEER, (IMPLEMENTATION), AND
FEROZEPUR ADMINISTRATION

119-HORTICULTUR 3,86,682 0 3,86,682
E AND VEGETABLE
CROPS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		61,89,204	13,318	62,02,522
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AGRICULTURE DIRECTOR, AGRICULTURE, *****
PUNJAB -----

			TOTAL (DDO)		61,89,204	13,318	62,02,522
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ASSISTANT AGRICULTURE	2235	200-OTHER		28,094	0	28,094
ENGINEER, ASSISTANT AGRICULTURE		PROGRAMMES				
ENGINEER (TW), HOSHIARPUR						

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			TOTAL (MH)		62,17,298	13,318	62,30,616
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TOTAL (DDO)			62,17,298	13,318	62,30,616

ASSISTANT AGRICULTURE	2235	200-OTHER	5,690	0	5,690
OFFICER, SURVEY OF ENERGY,		PROGRAMMES			
HOSHIARPUR					

*****			-----		
TOTAL (MH)			5,690	0	5,690

*****			-----		
TOTAL (DDO)			5,690	0	5,690

ASSISTANT AGRICULTURE, ASSISTANT	2702	102-LIFT	17,42,778	0	17,42,778
AGRICULTURE (BORING), LUDHIANA		IRRIGATION			
		SCHEME			

*****			-----		
TOTAL (MH)			17,42,778	0	17,42,778

*****			-----		
TOTAL (DDO)			17,42,778	0	17,42,778

ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	90,647	0	90,647
OFFICER, GURDASPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			90,647	0	90,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
AGRICULTURE	DIRECTOR, AGRICULTURE,	TOTAL (DDO)			90,647	0	90,647
	PUNJAB						
		ASSISTANT DEVELOPMENT	2235	200-OTHER	59,623	2,56,677	3,16,300
		OFFICER, DHURI		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			1,50,270	2,56,677	4,06,947
		*****			-----	-----	-----
		TOTAL (DDO)			1,50,270	2,56,677	4,06,947
		ASSISTANT DIRECTOR	2235	200-OTHER	2,00,000	0	2,00,000
		(HORTICULTURE), FATEHGARH SAHIB		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			2,00,000	0	2,00,000

2401	119-HORTICULTUR	1,02,62,488	11,72,959	1,14,35,447
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL (MH)	1,02,62,488	11,72,959	1,14,35,447

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TOTAL (DDO)	1,04,62,488	11,72,959	1,16,35,447

ASSISTANT	2401	119-HORTICULTUR	72,59,249	14,36,724	86,95,973
DIRECTOR, HORTICULTURE, MOGA		E AND VEGETABLE			
		CROPS			

*****	-----	-----	-----
TOTAL (MH)	72,59,249	14,36,724	86,95,973

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TOTAL (DDO)	72,59,249	14,36,724	86,95,973

ASSISTANT	2401	119-HORTICULTUR	99,89,052	21,89,439	1,21,78,491
DIRECTOR, HORTICULTURE, MUKATSAR		E AND VEGETABLE			
		CROPS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
AGRICULTURE	DIRECTOR, AGRICULTURE,		TOTAL (MH)		99,89,052	21,89,439	1,21,78,491
	PUNJAB						
*****					-----	-----	-----
		TOTAL (DDO)			99,89,052	21,89,439	1,21,78,491
	ASSISTANT MAIZE DEV	2401	001-DIRECTION		17,77,365	1,55,590	19,32,955
	OFFICER, MOHALI		AND				
			ADMINISTRATION				
			*****		-----	-----	-----
		TOTAL (MH)			1,17,66,417	23,45,029	1,41,11,446
*****					-----	-----	-----
		TOTAL (DDO)			1,17,66,417	23,45,029	1,41,11,446
	CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION		70,95,310	21,48,855	92,44,165
	DEPARTMENT		AND				
			ADMINISTRATION				
			*****		-----	-----	-----
		TOTAL (MH)			70,95,310	21,48,855	92,44,165

*****				-----	-----	-----
TOTAL (DDO)				70,95,310	21,48,855	92,44,165

CANE DEVELOPMENT OFFICER, DHURI	2235	200-OTHER	52,300	0	52,300
PROGRAMMES					

*****				-----	-----	-----
TOTAL (MH)				52,300	0	52,300

*****				-----	-----	-----
TOTAL (DDO)				52,300	0	52,300

CHIEF AGRICULTURE	2235	200-OTHER	2, 14, 388	3, 75, 300	5, 89, 688
OFFICER, AMRITSAR		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				2,14,388	3,75,300	5,89,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE		2401	001-DIRECTION	8,80,22,574	1,32,66,003	10,12,88,577
PUNJAB	OFFICER, AMRITSAR			AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	8, 80, 22, 574	1, 32, 66, 003	10, 12, 88, 577

*****	-----	-----	-----
TOTAL (DDO)	8, 82, 36, 962	1, 36, 41, 303	10, 18, 78, 265

CHIEF AGRICULTURE OFFICER, LUDHIANA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND 200-OTHER PROGRAMMES	10, 000 5, 20, 016	0 2, 85, 576	10, 000 8, 05, 592
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TOTAL (MH)	5, 30, 016	2, 85, 576	8, 15, 592

*****	-----	-----	-----
TOTAL (DDO)	5, 30, 016	2, 85, 576	8, 15, 592

CHIEF AGRICULTURE OFFICER, ,BHATINDA	2235	200-OTHER PROGRAMMES	3, 37, 923	2, 19, 117	5, 57, 040
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TOTAL (MH)	3, 37, 923	2, 19, 117	5, 57, 040

	2401	001-DIRECTION	6,94,77,368	1,02,28,610	7,97,05,978
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		6,94,77,368	1,02,28,610	7,97,05,978
	*****		-----	-----	-----
	TOTAL(DDO)		6,98,15,291	1,04,47,727	8,02,63,018
CHIEF AGRICULTURE	2401	119-HORTICULTUR	4,08,042	2,26,471	6,34,513
OFFICER,AGRICULTURE DEPARTMENT		E AND VEGETABLE			
		CROPS			
GOVERNMENT OF PUNJAB					Page
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	2,01,128	22,631	2,23,759
PUNJAB	AGRICULTURE OFFICER		PROGRAMMES			

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TOTAL(MH)	2,01,128	22,631	2,23,759

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TOTAL(DD0)	2,01,128	22,631	2,23,759

CHIEF AGRICULTURE OFFICER,CHIEF	2401	001-DIRECTION	3,03,19,525	58,11,253	3,61,30,778
AGRICULTURE OFFICER,		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,03,19,525	58,11,253	3,61,30,778

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TOTAL(DD0)	3,03,19,525	58,11,253	3,61,30,778

CHIEF AGRICULTURE OFFICER,CHIEF	2235	107-SWATANTRATA	37,600	0	37,600
AGRICULTURE OFFICER, FARIDKOT		SAINIK SAMMAN			
		PENSION SCHEME			

		200-OTHER	2,16,201	79,103	2,95,304
		PROGRAMMES			
*****	-----	-----	-----		
TOTAL(MH)	2,53,801	79,103	3,32,904		

2401	001-DIRECTION	4,87,17,612	71,82,223	5,58,99,835
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,87,17,612	71,82,223	5,58,99,835

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			4,89,71,413	72,61,326	5,62,32,739

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, CHIEF AGRICULTURE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	1,94,525	2,66,431	4,60,956
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TOTAL(MH)	4,89,12,137	74,48,654	5,63,60,791

2401	001-DIRECTION	5,89,19,661	83,75,534	6,72,95,195
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		5,89,19,661	83,75,534	6,72,95,195

*****		-----	-----	-----
TOTAL (DDO)		10,80,85,599	1,59,03,291	12,39,88,890

CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER	48,370	3,33,093	3,81,463
AGRICULTURE OFFICER, MANSA		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		48,370	3,33,093	3,81,463

2401	001-DIRECTION	3,77,46,010	57,49,739	4,34,95,749
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		3,77,46,010	57,49,739	4,34,95,749

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TOTAL (DDO)		3,77,94,380	60,82,832	4,38,77,212

CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER	1,70,582	2,37,633	4,08,215
AGRICULTURE OFFICER, PATIALA		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		1,70,582	2,37,633	4,08,215

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TOTAL(DDO)	1,70,582	2,37,633	4,08,215

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	104-DEPOSIT	0	10,000	10,000
	PUNJAB	OFFICER, FATEHGARH SAHIB		LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,17,962	4,33,047	5,51,009
				PROGRAMMES			

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TOTAL(MH)	1,17,962	4,43,047	5,61,009

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TOTAL(DDO)	1,17,962	4,43,047	5,61,009

CHIEF AGRICULTURE	2235	200-OTHER	59,330	1,30,874	1,90,204
OFFICER, FEROZEPUR		PROGRAMMES			

*****		-----	-----	-----	
TOTAL (MH)		59,330	1,30,874	1,90,204	
2401	001-DIRECTION	6,06,76,917	80,25,617	6,87,02,534	
AND					
ADMINISTRATION					
*****		-----	-----	-----	
TOTAL (MH)		6,06,76,917	80,25,617	6,87,02,534	
*****		-----	-----	-----	
TOTAL (DDO)		6,07,36,247	81,56,491	6,88,92,738	
CHIEF AGRICULTURE	2235	200-OTHER	3,60,029	1,15,858	4,75,887
OFFICER, GURDASPUR		PROGRAMMES			
*****		-----	-----	-----	
TOTAL (MH)		3,60,029	1,15,858	4,75,887	
2401	001-DIRECTION	9,40,33,344	1,74,10,752	11,14,44,096	
AND					
ADMINISTRATION					
119-HORTICULTUR		2,06,450	0	2,06,450	
E AND VEGETABLE					
CROPS					

		RETIREMENT					
		ALLOWANCES					
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE	2071	115-LEAVE	18,21,299	0	18,21,299	
	OFFICER, LUDHIANA		ENCASHMENT				
			BENEFITS				
		*****		-----	-----	-----	
		TOTAL (MH)		21,63,403	51,116	22,14,519	
		2401	001-DIRECTION	9,52,66,214	1,63,25,930	11,15,92,144	
			AND				
			ADMINISTRATION				
		*****		-----	-----	-----	
		TOTAL (MH)		9,52,66,214	1,63,25,930	11,15,92,144	
		*****		-----	-----	-----	
		TOTAL (DDO)		9,74,29,617	1,63,77,046	11,38,06,663	
		CHIEF AGRICULTURE OFFICER, MOGA	2235	200-OTHER	2,62,787	85,023	3,47,810
				PROGRAMMES			
		*****		-----	-----	-----	
		TOTAL (MH)		2,62,787	85,023	3,47,810	
		2401	001-DIRECTION	4,27,69,467	67,46,466	4,95,15,933	
			AND				

ADMINISTRATION				
*****		-----		
TOTAL(MH)		4,27,69,467	67,46,466	4,95,15,933
*****		-----		
TOTAL(DDO)		4,30,32,254	68,31,489	4,98,63,743
CHIEF AGRICULTURE OFFICER, MOHALI 2401	001-DIRECTION	2,39,08,756	45,91,808	2,85,00,564
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		2,39,08,756	45,91,808	2,85,00,564
4401	105-MANURES AND	3,02,02,167	0	3,02,02,167
FERTILISERS				
GOVERNMENT OF PUNJAB				
Page 14				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)		5,41,10,923	45,91,808	5,87,02,731		
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	2,84,23,290	37,81,919	3,22,05,209
PUNJAB	OFFICER, MUKATSAR		AND			
			ADMINISTRATION			
		*****	-----			
		TOTAL (MH)		2,84,23,290	37,81,919	3,22,05,209
		*****	-----			
		TOTAL (DDO)		2,84,23,290	37,81,919	3,22,05,209
	CHIEF AGRICULTURE	2235	200-OTHER	2,25,981	25,303	2,51,284
	OFFICER, NAWANSHAHAR		PROGRAMMES			
		*****	-----			
		TOTAL (MH)		2,25,981	25,303	2,51,284
		2401	001-DIRECTION	3,11,20,343	46,27,301	3,57,47,644
			AND			
			ADMINISTRATION			
		*****	-----			
		TOTAL (MH)		3,11,20,343	46,27,301	3,57,47,644
		*****	-----			
		TOTAL (DDO)		3,13,46,324	46,52,604	3,59,98,928

CHIEF AGRICULTURE	2401	001-DIRECTION	5,77,41,052	94,56,612	6,71,97,664
OFFICER, PATIALA		AND			
		ADMINISTRATION			
		119-HORTICULTUR	3,95,19,096	58,52,199	4,53,71,295
		E AND VEGETABLE			
		CROPS			
		*****	-----	-----	-----
		TOTAL(MH)	9,72,60,148	1,53,08,811	11,25,68,959

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,		TOTAL(DDO)			9,72,60,148	1,53,08,811	11,25,68,959
PUNJAB							

CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER	3,85,718	17,870	4,03,588
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	9,76,45,866	1,53,26,681	11,29,72,547

	2401	001-DIRECTION	2,68,01,856	39,91,426	3,07,93,282
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		2,68,01,856	39,91,426	3,07,93,282
	*****	-----	-----	-----	
	TOTAL(DDO)		12,44,47,722	1,93,18,107	14,37,65,829
CHIEF AGRICULTURE OFFICER, TARAN	2235	200-OTHER	24,264	0	24,264
TARAN		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		24,264	0	24,264
	2401	001-DIRECTION	4,98,12,345	81,91,105	5,80,03,450
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		4,98,12,345	81,91,105	5,80,03,450
	*****	-----	-----	-----	
	TOTAL(DDO)		4,98,36,609	81,91,105	5,80,27,714

	CHIEF AGRUCULTURE	2235	200-OTHER	2,29,746	0	2,29,746
	OFFICER, FATEHGARH SAHIB		PROGRAMMES			

***** -----

TOTAL(MH) 2,29,746 0 2,29,746

2401 001-DIRECTION 2,94,28,205 43,95,624 3,38,23,829

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
ADMINISTRATION

***** -----

TOTAL(MH) 2,94,28,205 43,95,624 3,38,23,829

***** -----

TOTAL (DDO) 2,96,57,951 43,95,624 3,40,53,575

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF INSPECTOR	2235	200-OTHER	22,21,307	13,61,469	35,82,776
PUNJAB	FERTILIZER, DIRECTORATE OF		PROGRAMMES			
	AGRICULTARE PUNJAB					

***** -----

TOTAL(MH) 22,21,307 13,61,469 35,82,776

	2702	001-DIRECTION	37,54,514	0	37,54,514
		AND			
		ADMINISTRATION			
		102-LIFT	25,28,485	0	25,28,485
		IRRIGATION			
		SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	62,82,999	0	62,82,999
		*****	-----	-----	-----
		TOTAL(DDO)	85,04,306	13,61,469	98,65,775
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,72,18,293	13,89,535	1,86,07,828
OFFICER, MOGA-I		WELFARE			
		200-OTHER	18,51,941	3,95,747	22,47,688
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,90,70,234	17,85,282	2,08,55,516
		*****	-----	-----	-----
		TOTAL(DDO)	1,90,70,234	17,85,282	2,08,55,516
DEPUTY CONTROLLER (F &	2235	200-OTHER	15,200	0	15,200

A), INSTITUTIONAL FINANCE AND

PROGRAMMES

BANKING AND B P E FINANCE

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
		DEPTT., PUNJAB, CHANDIGARH					

			TOTAL(MH)		15,200	0	15,200

			TOTAL(DDO)		15,200	0	15,200
AGRICULTURE DIRECTOR, AGRICULTURE,		DEPUTY DIRECTOR	2401	001-DIRECTION	1,87,12,958	26,63,095	2,13,76,053
	PUNJAB	(AGRICULTURE), DY. DIRECTOR		AND			
		I.C.D.P. MUKATSAR		ADMINISTRATION			

			TOTAL(MH)		1,87,12,958	26,63,095	2,13,76,053

			TOTAL(DDO)		1,87,12,958	26,63,095	2,13,76,053
		DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	32,36,649	7,31,937	39,68,586
		(LC&PP), , AGRICULTURE DEPARTMENT		AND			

ADMINISTRATION					
*****			-----		
TOTAL(MH)			32,36,649	7,31,937	39,68,586
*****			-----		
TOTAL(DDO)			32,36,649	7,31,937	39,68,586
DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	36,03,659	5,22,133	41,25,792
(OILSEEDS) PUNJAB, LUDHIANA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			36,03,659	5,22,133	41,25,792
*****			-----		
TOTAL(DDO)			36,03,659	5,22,133	41,25,792
DEPUTY DIRECTOR	2401	001-DIRECTION	46,20,087	5,62,868	51,82,955
AGRICULTURE(COTTON		AND			
EXTENSION), AGRICULTURE		ADMINISTRATION			
DEPARTMENT					
*****			-----		
GOVERNMENT OF PUNJAB					
Page 18					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		46,20,087	5,62,868	51,82,955
AGRICULTURE DIRECTOR, AGRICULTURE,		*****			-----	-----	-----
	PUNJAB						
		TOTAL (DDO)			46,20,087	5,62,868	51,82,955
	DEPUTY DIRECTOR OF AGRICULTURE	2235	200-OTHER		9,381	0	9,381
	(COTTON) PUNJAB, CHANDIGARH		PROGRAMMES				
		*****			-----	-----	-----
		TOTAL (MH)			46,29,468	5,62,868	51,92,336
		*****			-----	-----	-----
		TOTAL (DDO)			46,29,468	5,62,868	51,92,336
	DEPUTY DIRECTOR,	2235	200-OTHER		12,680	1,66,900	1,79,580
	HORTICULTURE, AMRITSAR		PROGRAMMES				
		*****			-----	-----	-----
		TOTAL (MH)			12,680	1,66,900	1,79,580
		2401	119-HORTICULTUR		1,54,11,211	19,71,625	1,73,82,836
			E AND VEGETABLE				
			CROPS				

*****	-----	-----	-----
TOTAL (MH)	1,54,11,211	19,71,625	1,73,82,836

*****	-----	-----	-----
TOTAL (DDO)	1,54,23,891	21,38,525	1,75,62,416

DEPUTY DIRECTOR, (PULSES),	2235	200-OTHER	57,975	19,572	77,547
BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	57,975	19,572	77,547

2401	001-DIRECTION	38,80,284	4,76,415	43,56,699
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	38,80,284	4,76,415	43,56,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	TOTAL (DDO)		39,38,259	4,95,987	44,34,246
DEPUTY DIRECTOR, HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,59,07,305	23,92,828	1,83,00,133

	TOTAL (MH)		1,97,87,589	28,69,243	2,26,56,832

	TOTAL (DDO)		1,98,45,564	28,88,815	2,27,34,379
DIRECTOR, AGRICULTURE, PUNJAB	2235	200-OTHER PROGRAMMES	4,44,740	1,27,059	5,71,799

	TOTAL (MH)		4,44,740	1,27,059	5,71,799
	2401	001-DIRECTION AND ADMINISTRATION	8,73,02,115	1,61,21,991	10,34,24,106
		102-FOOD GRAIN CROPS	54,25,000	0	54,25,000
		104-AGRICULTURAL FARMS	32,19,64,00,000	4,67,66,00,000	36,87,30,00,000

105-MANURES AND FERTILIZERS	13,04,09,333	0	13,04,09,333
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109-EXTENSION AND FARMERS' TRAINING	41,07,48,417	85,49,294	41,92,97,711
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112-DEVELOPMENT OF PULSES	33,60,00,000	0	33,60,00,000
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113-AGRICULTURAL ENGINEERING	26,29,86,000	0	26,29,86,000
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789-SPECIAL COMPONENT PLAN	8,57,18,64,675	1,16,91,00,000	9,74,09,64,675
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED CASTES			
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		DIRECTOR, AGRICULTURE, PUNJAB	2401	800-OTHER EXPENDITURE	26,71,39,467	0	26,71,39,467
				*****	-----	-----	-----
			TOTAL (MH)		42,26,82,75,007	5,87,03,71,285	48,13,86,46,292

	2415	120-ASSISTANCE	77,90,00,000	0	77,90,00,000
		TO OTHER			
		INSTITUTIONS			
	*****		-----	-----	-----
	TOTAL(MH)		77,90,00,000	0	77,90,00,000
	*****		-----	-----	-----
	TOTAL(DDO)		43,04,77,19,747	5,87,04,98,344	48,91,82,18,091
DIRECTOR,MARKETING, CHANDIGARH	2235	200-OTHER	18,681	0	18,681
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		18,681	0	18,681
	*****		-----	-----	-----
	TOTAL(DDO)		18,681	0	18,681
DISTRICT TRAINING	2401	001-DIRECTION	73,67,991	8,75,713	82,43,704
OFFICER, ,BHATINDA		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		73,67,991	8,75,713	82,43,704
	*****		-----	-----	-----

TOTAL(DDO)			73,67,991	8,75,713	82,43,704
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DISTRICT TRAINING	2401	001-DIRECTION	72,44,198	8,50,773	80,94,971
OFFICER,DISTRICT TRAINING		AND			
OFFICER, FARIDKOT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	72,44,198	8,50,773	80,94,971

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----	-----	-----
PUNJAB				

TOTAL(DDO)			72,44,198	8,50,773	80,94,971
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DISTRICT TRAINING	2235	200-OTHER	0	5,000	5,000
OFFICER,DISTRICT TRAINING		PROGRAMMES			
OFFICER, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	72,44,198	8,55,773	80,99,971

	2401	001-DIRECTION	70,02,015	11,11,500	81,13,515
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		70,02,015	11,11,500	81,13,515
	*****		-----	-----	-----
	TOTAL(DDO)		1,42,46,213	19,67,273	1,62,13,486
DISTRICT TRAINING	2401	001-DIRECTION	35,75,171	5,38,264	41,13,435
OFFICER,DISTRICT TRAINING		AND			
OFFICER, PATIALA		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		35,75,171	5,38,264	41,13,435
	*****		-----	-----	-----
	TOTAL(DDO)		35,75,171	5,38,264	41,13,435
DISTRICT TRAINING	2401	001-DIRECTION	20,78,975	7,36,264	28,15,239
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		20,78,975	7,36,264	28,15,239
	*****		-----	-----	-----

DISTRICT TRAINING	2235	107-SWATANTRATA	8,35,900	1,01,500	9,37,400
OFFICER, KAPURTHALA		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	64,418	1,20,769	1,85,187
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,00,318	2,22,269	11,22,587

2401	001-DIRECTION	72,41,080	8,74,960	81,16,040
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	72,41,080	8,74,960	81,16,040

*****	-----	-----	-----
TOTAL(DDO)	81,41,398	10,97,229	92,38,627

DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION	70,81,487	8,62,794	79,44,281
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	70,81,487	8,62,794	79,44,281

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,		TOTAL (DDO)			70,81,487	8,62,794	79,44,281
PUNJAB							
		DISTRICT TRAINING	2401	001-DIRECTION	19,43,545	3,16,266	22,59,811
		OFFICER, SANGRUR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL (MH)			90,25,032	11,79,060	1,02,04,092
		*****			-----	-----	-----
		TOTAL (DDO)			90,25,032	11,79,060	1,02,04,092
		FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	29,70,239	6,63,604	36,33,843
		OFFICER, MOHALI		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL (MH)			29,70,239	6,63,604	36,33,843

*****		-----		
AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL(DDO)	85,30,858	12,04,118	97,34,976
PUNJAB				

JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	3,82,35,580	56,99,989	4,39,35,569
(CC),,INCHARGE MARKETING WING		AND			
		ADMINISTRATION			

*****		-----		
	TOTAL(MH)	4,67,66,438	69,04,107	5,36,70,545

*****		-----		
	TOTAL(DDO)	4,67,66,438	69,04,107	5,36,70,545

PROJECT OFFICER,PROJECT OFFICER, 2235	200-OTHER	98,693	1,08,272	2,06,965
SUGARCANE, JALANDHAR	PROGRAMMES			

*****		-----		
	TOTAL(MH)	98,693	1,08,272	2,06,965

2401	001-DIRECTION	37,78,377	14,76,795	52,55,172
	AND			
	ADMINISTRATION			

*****		-----		
	TOTAL(MH)	37,78,377	14,76,795	52,55,172

*****				-----	-----	-----
TOTAL (DDO)				38,77,070	15,85,067	54,62,137

SEED TESTING OFFICER, GURDASPUR	2235	200-OTHER	94,257	0	94,257
PROGRAMMES					

*****				-----	-----	-----
TOTAL (MH)				94,257	0	94,257

2401	001-DIRECTION	1,29,09,407	18,74,868	1,47,84,275
AND				
ADMINISTRATION				

*****				-----	-----	-----
TOTAL (MH)				1,29,09,407	18,74,868	1,47,84,275

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	
AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL (DDO)				1,30,03,664	18,74,868	1,48,78,532
PUNJAB							

SEED TESTING OFFICER, LUDHIANA	2401	001-DIRECTION	1, 42, 88, 289	20, 52, 361	1, 63, 40, 650
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	2, 71, 97, 696	39, 27, 229	3, 11, 24, 925
		*****	-----	-----	-----
		TOTAL (DD0)	2, 72, 91, 953	39, 27, 229	3, 12, 19, 182
SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	58, 94, 248	7, 76, 378	66, 70, 626
TESTING LABORATORY, AMRITSAR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	58, 94, 248	7, 76, 378	66, 70, 626
		*****	-----	-----	-----
		TOTAL (DD0)	58, 94, 248	7, 76, 378	66, 70, 626
SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	59, 13, 595	18, 23, 336	77, 36, 931
TESTING LABORATORY		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	59, 13, 595	18, 23, 336	77, 36, 931
		*****	-----	-----	-----

TOTAL (DDO)	59,13,595	18,23,336	77,36,931
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SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	74,65,261	7,61,677	82,26,938
TESTING LABORATORY, BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	74,65,261	7,61,677	82,26,938

*****	-----	-----	-----
TOTAL (DDO)	74,65,261	7,61,677	82,26,938

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE,	SOIL TESTING OFFICER, PATHANKOT	2401	001-DIRECTION	80,07,087	0	80,07,087
PUNJAB			AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	80,07,087	0	80,07,087

*****	-----	-----	-----
TOTAL (DDO)	80,07,087	0	80,07,087

SOIL TESTING OFFICER, SOIL	2401	001-DIRECTION	1, 93, 26, 802	34, 25, 471	2, 27, 52, 273
TESTING OFFICER, BARNALA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		1, 93, 26, 802	34, 25, 471	2, 27, 52, 273
		*****	-----	-----	-----
	TOTAL (DD0)		1, 93, 26, 802	34, 25, 471	2, 27, 52, 273
STATISTICIAN, AGRICULTURE	2401	001-DIRECTION	97, 15, 411	15, 00, 358	1, 12, 15, 769
DEPARTMENT, AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			
		111-AGRICULTURA	1, 25, 50, 000	0	1, 25, 50, 000
		L ECONOMICS AND			
		STATISTICS			
		*****	-----	-----	-----
	TOTAL (MH)		2, 22, 65, 411	15, 00, 358	2, 37, 65, 769
		*****	-----	-----	-----
	TOTAL (DD0)		2, 22, 65, 411	15, 00, 358	2, 37, 65, 769
		*****	-----	-----	-----
	TOTAL (CC0)		44, 99, 22, 46, 731	6, 50, 09, 51, 798	51, 49, 31, 98, 529

TOTAL(DEPT)

44,99,22,46,731 6,50,09,51,798 51,49,31,98,529

ANIMAL	DIRECTOR, ANIMAL	A.C. F&A DIRECTORATE OF ANIMAL	2235	200-OTHER	6,00,00,000	0	6,00,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PUNJAB,CHANDIGARH		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	6,00,00,000	0	6,00,00,000
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TOTAL(DDO)	6,00,00,000	0	6,00,00,000
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,53,945	0	2,53,945
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR		PROGRAMMES			

TOTAL(MH)	2,53,945	0	2,53,945
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2403	001-DIRECTION	4,80,32,295	72,36,956	5,52,69,251
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INVESTIGATION			
				AND STATISTICS			
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2403	190-ASSISTANCE	46,89,48,212	0	46,89,48,212
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
				789-SPECIAL	6,40,00,000	0	6,40,00,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	22,60,517	6,79,418	29,39,935
				EXPENDITURE			
			*****	-----	-----	-----	-----
			TOTAL (MH)		75,95,76,372	1,12,09,883	77,07,86,255
			4403	101-VETERINARY	1,76,00,000	0	1,76,00,000
				SERVICES AND			
				ANIMAL HEALTH			

*****	-----	-----	-----
TOTAL(MH)	1,76,00,000	0	1,76,00,000

*****	-----	-----	-----
TOTAL(DDO)	78,00,16,632	1,16,14,853	79,16,31,485

ASSISTANT DIRECTOR,ANIMAL	2235	104-DEPOSIT	10,000	0	10,000
HUSBANDARY (F), NABHA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	67,375	68,000	1,35,375
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	77,375	68,000	1,45,375

2403	001-DIRECTION	2,12,28,151	52,72,144	2,65,00,295
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,12,28,151	52,72,144	2,65,00,295
ANIMAL	DIRECTOR, ANIMAL	*****					

HUSBANDRY	HUSBANDRY, PUNAJB						
		TOTAL(DDO)			2,13,05,526	53,40,144	2,66,45,670
	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER		91,451	0	91,451
	HUSBANDARY (FARMS)		PROGRAMMES				

		TOTAL(MH)			2,13,19,602	52,72,144	2,65,91,746
		2403	001-DIRECTION		71,54,607	10,26,172	81,80,779
			AND				
			ADMINISTRATION				

		TOTAL(MH)			71,54,607	10,26,172	81,80,779
		4403	101-VETERINARY		85,198	0	85,198
			SERVICES AND				
			ANIMAL HEALTH				

		TOTAL(MH)			85,198	0	85,198

*****			-----	-----	-----
TOTAL (DDO)			2, 86, 36, 782	63, 66, 316	3, 50, 03, 098

ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	10, 14, 387	0	10, 14, 387
HUSBANDARY (MEDICAL STORE)		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			10, 14, 387	0	10, 14, 387

*****			-----	-----	-----
TOTAL (DDO)			10, 14, 387	0	10, 14, 387

ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	3, 08, 404	0	3, 08, 404
HUSBANDARY (PD), PATIALA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			3, 08, 404	0	3, 08, 404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	TOTAL (DDO)			3, 08, 404	0	3, 08, 404

HUSBANDRY HUSBANDRY, PUNAJB

ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,75,536	0	2,75,536
HUSBANDARY (POULTARY		PROGRAMMES			
DEVELOPMENT),					

*****	-----	-----	-----
TOTAL(MH)	5,83,940	0	5,83,940

*****	-----	-----	-----
TOTAL(DD0)	5,83,940	0	5,83,940

ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,76,692	353	2,77,045
HUSBANDARY (POULTARY		PROGRAMMES			
DEVELOPMENT), JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	2,76,692	353	2,77,045

2403	001-DIRECTION	64,63,334	11,37,392	76,00,726
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	64,63,334	11,37,392	76,00,726

*****				-----		
TOTAL (DDO)				67,40,026	11,37,745	78,77,771

ASSISTANT DIRECTOR. ANIMAL	2235	200-OTHER	20,201	0	20,201
HUSBANDRY CATTLE FARM RAUNI, O/O		PROGRAMMES			
DEPUTY DIRECTOR, ANIMAL					
HUSBANDRY, CATTLE FARM RAUNI					

*****				-----		
TOTAL (MH)				20,201	0	20,201

2403	001-DIRECTION	2,06,75,899	77,63,093	2,84,38,992
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				2,06,75,899	77,63,093	2,84,38,992

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR. ANIMAL	4403	101-VETERINARY	43,385	12,896	56,281
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY CATTLE FARM RAUNI, O/O		SERVICES AND			
		DEPUTY DIRECTOR, ANIMAL		ANIMAL HEALTH			
		HUSBANDRY, CATTLE FARM RAUNI					

*****			-----	-----	-----
TOTAL (MH)			43,385	12,896	56,281

*****			-----	-----	-----
TOTAL (DDO)			2,07,39,485	77,75,989	2,85,15,474

DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	3,53,142	0	3,53,142
HUSBANDARY, FATEHGARH SAHIB		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			3,53,142	0	3,53,142

2403	001-DIRECTION	8,04,64,082	1,24,96,339	9,29,60,421
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			8,04,64,082	1,24,96,339	9,29,60,421

*****			-----	-----	-----
TOTAL (DDO)			8,08,17,224	1,24,96,339	9,33,13,563

DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	4,70,302	2,17,600	6,87,902
HUSBANDARY, MUKTSAR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			4,70,302	2,17,600	6,87,902

*****				-----	-----	-----
TOTAL (DDO)				4,70,302	2,17,600	6,87,902

DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	2,08,28,862	49,84,327	2,58,13,189
HUSBANDRY, (POULTRY		AND			
DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				2,08,28,862	49,84,327	2,58,13,189

*****				-----	-----	-----
TOTAL (DDO)				2,08,28,862	49,84,327	2,58,13,189

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	12,53,658	1,18,225	13,71,883
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				12,53,658	1,18,225	13,71,883

	2403	001-DIRECTION	12,25,73,603	2,16,23,696	14,41,97,299
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		12,25,73,603	2,16,23,696	14,41,97,299
	*****	-----	-----	-----	
	TOTAL(DDO)		12,38,27,261	2,17,41,921	14,55,69,182
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,17,070	0	2,17,070
HUSBANDARY (F), MATTEWARA		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		2,17,070	0	2,17,070
	2403	001-DIRECTION	1,78,54,446	36,31,217	2,14,85,663
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		1,78,54,446	36,31,217	2,14,85,663
	*****	-----	-----	-----	
	TOTAL(DDO)		1,80,71,516	36,31,217	2,17,02,733
DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	1,37,83,055	19,83,302	1,57,66,357

HUSBANDARY (T), PATIALA

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,37,83,055	19,83,302	1,57,66,357
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ANIMAL	DIRECTOR, ANIMAL	*****	-----
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HUSBANDRY	HUSBANDRY, PUNAJB
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TOTAL(DDO)	1,37,83,055	19,83,302	1,57,66,357
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	77,637	0	77,637
HUSBANDARY I/C PUNJAB VETY.		PROGRAMMES			
VACCINE INSTITUTE, LUDHIANA					

TOTAL(MH)	1,38,60,692	19,83,302	1,58,43,994
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2403	001-DIRECTION	3,29,32,084	47,91,875	3,77,23,959
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AND

ADMINISTRATION

TOTAL (MH)	3,29,32,084	47,91,875	3,77,23,959
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*****	-----	-----	-----
TOTAL (DDO)	4,67,92,776	67,75,177	5,35,67,953

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	8,550	36,000	44,550
HUSBANDARY NAWANSHAHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,550	36,000	44,550

2403	001-DIRECTION	5,81,80,629	93,52,653	6,75,33,282
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,81,80,629	93,52,653	6,75,33,282

*****	-----	-----	-----
TOTAL (DDO)	5,81,89,179	93,88,653	6,75,77,832

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	20,11,860	0	20,11,860
HUSBANDARY, BHATINDA		PROGRAMMES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		20,11,860	0	20,11,860
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	14,10,97,731	2,83,19,990	16,94,17,721
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, BHATINDA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		14,31,09,591	2,83,19,990	17,14,29,581
			*****		-----	-----	-----
			TOTAL(DDO)		14,31,09,591	2,83,19,990	17,14,29,581
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	11,60,898	6,45,876	18,06,774
		HUSBANDARY, FARIDKOT		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		11,60,898	6,45,876	18,06,774
			2403	001-DIRECTION	6,08,40,996	99,54,772	7,07,95,768
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		6,08,40,996	99,54,772	7,07,95,768

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	7,09,302	0	7,09,302
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, GURDASPUR		PROGRAMMES			

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TOTAL(MH)	12,73,73,563	2,04,53,781	14,78,27,344
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2403	001-DIRECTION	14,77,00,144	2,28,26,186	17,05,26,330
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	14,77,00,144	2,28,26,186	17,05,26,330
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TOTAL(DDO)	27,51,29,373	4,32,79,967	31,84,09,340
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DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	8,99,56,022	2,37,53,944	11,37,09,966
HUSBANDARY, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	8,99,56,022	2,37,53,944	11,37,09,966
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*****	-----	-----	-----
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TOTAL(DDO)	8,99,56,022	2,37,53,944	11,37,09,966
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	7,13,862	0	7,13,862
HUSBANDARY, LUDHIANA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,13,862	0	7,13,862

2403	001-DIRECTION	18,36,32,887	2,70,22,823	21,06,55,710
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	18,36,32,887	2,70,22,823	21,06,55,710

4403	101-VETERINARY	35,400	0	35,400
	SERVICES AND			
	ANIMAL HEALTH			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		35,400	0	35,400

ANIMAL	DIRECTOR, ANIMAL	*****	-----	-----	-----
HUSBANDRY	HUSBANDRY, PUNAJB				
		TOTAL (DDO)	18,43,82,149	2,70,22,823	21,14,04,972

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	16,97,620	2,67,046	19,64,666
HUSBANDARY, PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,33,020	2,67,046	20,00,066

2403	001-DIRECTION	12,99,76,096	1,82,23,104	14,81,99,200
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,99,76,096	1,82,23,104	14,81,99,200

*****	-----	-----	-----
TOTAL(DDO)	31,60,55,865	4,55,12,973	36,15,68,838

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	5,60,82,905	77,60,176	6,38,43,081
HUSBANDARY, ROPAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,60,82,905	77,60,176	6,38,43,081

*****	-----	-----	-----
TOTAL(DDO)	5,60,82,905	77,60,176	6,38,43,081

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	14,47,264	0	14,47,264
HUSBANDARY, SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,47,264	0	14,47,264

2403	001-DIRECTION	13,74,83,245	1,91,73,478	15,66,56,723
	AND			
	ADMINISTRATION			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		13,74,83,245	1,91,73,478	15,66,56,723

ANIMAL	DIRECTOR, ANIMAL	*****	-----	-----	-----
HUSBANDRY	HUSBANDRY, PUNAJB				
		TOTAL(DDO)	13,89,30,509	1,91,73,478	15,81,03,987

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	107-SWATANTRATA	44,093	0	44,093
	SAINIK SAMMAN			
	PENSION SCHEME			

		200-OTHER	9,88,019	47,757	10,35,776
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	13,85,15,357	1,92,21,235	15,77,36,592
2403	001-DIRECTION	42,97,59,081	6,81,43,868	49,79,02,949	
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	42,97,59,081	6,81,43,868	49,79,02,949
		*****	-----	-----	-----
		TOTAL(DDO)	56,97,21,702	8,73,65,103	65,70,86,805
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	3,23,900	0	3,23,900
HUSBANDRY,		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,23,900	0	3,23,900
2403	001-DIRECTION	4,55,12,730	75,32,696	5,30,45,426	
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	4,55,12,730	75,32,696	5,30,45,426

*****				-----	-----	-----
TOTAL (DDO)				4, 58, 36, 630	75, 32, 696	5, 33, 69, 326

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	7, 27, 316	3, 54, 334	10, 81, 650
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HUSBANDRY, MANSA	PROGRAMMES
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*****				-----	-----	-----
TOTAL (MH)				7, 27, 316	3, 54, 334	10, 81, 650

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	7, 11, 94, 524	99, 14, 742	8, 11, 09, 266
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY, MANSA		AND			
				ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				7, 11, 94, 524	99, 14, 742	8, 11, 09, 266

*****				-----	-----	-----
TOTAL (DDO)				7, 19, 21, 840	1, 02, 69, 076	8, 21, 90, 916

DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	7, 73, 50, 544	1, 30, 75, 503	9, 04, 26, 047
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HUSBANDRY, MUKTSAR

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	7,73,50,544	1,30,75,503	9,04,26,047

*****	-----	-----	-----
TOTAL(DDO)	7,73,50,544	1,30,75,503	9,04,26,047

FODDER DEVELOPMENT2235200-OTHER6,68606,686

OFFICER, ANIMAL HUSBANDRYPROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	6,686	0	6,686

*****	-----	-----	-----
TOTAL(DDO)	6,686	0	6,686

FODDER DEVELOPMENT4403101-VETERINARY14,160014,160

OFFICER, ANIMAL HUSBANDRY,SERVICES AND

ANIMAL HEALTH

*****	-----	-----	-----
TOTAL(MH)	14,160	0	14,160

*****	-----	-----	-----
TOTAL(DDO)	14,160	0	14,160

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	JOINT DIRECTOR,ANIMAL HEALTH	2235	200-OTHER	3,14,876	0	3,14,876
HUSBANDRY	HUSBANDRY, PUNAJB	INSTITUTE		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		3,29,036	0	3,29,036
			2403	001-DIRECTION	1,92,07,748	25,79,736	2,17,87,484
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1,92,07,748	25,79,736	2,17,87,484
		*****			-----	-----	-----
		TOTAL(DDO)			1,95,36,784	25,79,736	2,21,16,520
		*****			-----	-----	-----
		TOTAL(CCO)			3,02,17,24,448	37,34,16,905	3,39,51,41,353
		*****			-----	-----	-----

TOTAL(DEPT)					3,02,17,24,448	37,34,16,905	3,39,51,41,353
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ARCHITECTUR SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	001-DIRECTION	2,65,60,515	36,78,484	3,02,38,999
E	PUNJAB	PUNJAB,DEPARTMENT OF	AND			
		ARCHITECTURE, SCO NO. 100,	ADMINISTRATION			
		SECTOR 17-D, CHANDIGARH				

*****	-----	-----	-----
TOTAL(MH)	2,65,60,515	36,78,484	3,02,38,999

*****	-----	-----	-----
TOTAL(DDO)	2,65,60,515	36,78,484	3,02,38,999

SR. ARCHITECT (EAST),DEPARTMENT	2059	001-DIRECTION	94,02,717	14,80,855	1,08,83,572
OF ARCHITECTURE, PUNJAB, SCO		AND			
80-82, SECTOR 17-D, CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	94,02,717	14,80,855	1,08,83,572

2235	200-OTHER	3,12,148	0	3,12,148
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
ARCHITECTUR	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (EAST),DEPARTMENT	TOTAL(MH)		3,12,148	0	3,12,148
E	PUNJAB	OF ARCHITECTURE, PUNJAB, SCO					
		80-82, SECTOR 17-D, CHANDIGARH					
			*****	-----			
		TOTAL(DDO)			97,14,865	14,80,855	1,11,95,720
		SR. ARCHITECT (NORTH),DEPARTMENT	2059	001-DIRECTION	99,92,839	15,09,311	1,15,02,150
		OF ARCHITECTURE, PUNJAB, PATIALA		AND			
				ADMINISTRATION			
			*****	-----			
		TOTAL(MH)			1,03,04,987	15,09,311	1,18,14,298
		2235	200-OTHER		3,12,274	62,588	3,74,862
			PROGRAMMES				
			*****	-----			
		TOTAL(MH)			3,12,274	62,588	3,74,862
			*****	-----			
		TOTAL(DDO)			2,00,19,978	30,52,754	2,30,72,732
		SR. ARCHITECT (SOUTH),DEPARTMENT	2059	001-DIRECTION	1,02,58,747	14,59,705	1,17,18,452

OF ARCHITECTURE, PUNJAB, PATIALA

AND

ADMINISTRATION

*****		-----		
TOTAL (MH)		1, 02, 58, 747	14, 59, 705	1, 17, 18, 452
2235	200-OTHER	2, 56, 263	0	2, 56, 263
PROGRAMMES				
*****		-----		
TOTAL (MH)		2, 56, 263	0	2, 56, 263
*****		-----		
TOTAL (DDO)		1, 05, 15, 010	14, 59, 705	1, 19, 74, 715
*****		-----		
TOTAL (CCO)		5, 70, 95, 503	81, 90, 943	6, 52, 86, 446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(DEPT)			5,70,95,503	81,90,943	6,52,86,446		

CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	200-OTHER	2,52,662	0	2,52,662
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		PROGRAMMES			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	5,08,925	0	5,08,925

3053	001-DIRECTION	32,83,586	5,67,467	38,51,053
	AND			
	ADMINISTRATION			
	003-TRAINING	1,77,76,305	58,53,591	2,36,29,896
	AND EDUCATION			
	800-OTHER	7,73,75,056	1,70,98,905	9,44,73,961
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	9,84,34,947	2,35,19,963	12,19,54,910

*****	-----	-----	-----
TOTAL(DDO)	10,92,02,619	2,49,79,668	13,41,82,287

*****	-----	-----	-----
TOTAL(CCO)	15,57,83,112	3,17,10,906	18,74,94,018

*****	-----	-----	-----
TOTAL(DEPT)	15,57,83,112	3,17,10,906	18,74,94,018

CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	22,90,76,914	3,27,64,235	26,18,41,149
	DEFENCE AND POLICE-CUM-COMMANDANT	GUARD, PATIALA					
	HOME GUARDS HOME GUARD AND DIRECTOR						
	CIVIL DEFENCE, PUNJAB						

*****	-----	-----	-----
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TOTAL(MH)	22,90,76,914	3,27,64,235	26,18,41,149
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*****	-----	-----	-----
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TOTAL(DDO)	22,90,76,914	3,27,64,235	26,18,41,149
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CIVIL	DIRECTOR GENERAL OF	DIVISIONAL COMMANDANT PUNJAB	2070	107-HOME GUARDS	7,75,975	1,43,602	9,19,577
	DEFENCE AND POLICE-CUM-COMMANDANT	HOME GUARD,PATIALA					
	HOME GUARDS HOME GUARD AND DIRECTOR						
	CIVIL DEFENCE, PUNJAB						

*****	-----	-----	-----
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TOTAL(MH)	7,75,975	1,43,602	9,19,577
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*****	-----	-----	-----
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TOTAL (DDO)				7,75,975	1,43,602	9,19,577
*****				-----	-----	-----
TOTAL (CCO)				22,98,52,889	3,29,07,837	26,27,60,726
*****				-----	-----	-----
TOTAL (DEPT)				22,98,52,889	3,29,07,837	26,27,60,726
CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER, CO-OPERATIVE	2235	200-OTHER	2,81,791	75,287	3,57,078
E SOCITIES CO-OPERATIVE SOCIETIES,	SOCIETIES		PROGRAMMES			
PUNJAB						
*****				-----	-----	-----
TOTAL (MH)				2,81,791	75,287	3,57,078
		2425	101-AUDIT OF	2,93,05,408	33,70,955	3,26,76,363
			CO-OPERATIVES			
*****				-----	-----	-----
TOTAL (MH)				2,93,05,408	33,70,955	3,26,76,363
*****				-----	-----	-----
TOTAL (DDO)				2,95,87,199	34,46,242	3,30,33,441
	AUDIT OFFICER, CO-OPERATIVE	2235	200-OTHER	67,694	0	67,694
	SOCIETIES APEX, CHANDIGARH		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	67,694	0	67,694

2425	101-AUDIT OF	1,03,61,700	21,40,156	1,25,01,856
	CO-OPERATIVES			

*****	-----	-----	-----
TOTAL(MH)	1,03,61,700	21,40,156	1,25,01,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
CO-OPERATIV	CHIEF AUDITOR,	TOTAL(DDO)	1,04,29,394	21,40,156	1,25,69,550
E SOCITIES	CO-OPERATIVE SOCIETIES,				
	PUNJAB				

AUDIT OFFICER, COOPERATIVE	2235	104-DEPOSIT	10,000	0	10,000
SOCIETIES		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			

200-OTHER			20,40,420	3,78,127	24,18,547
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,24,12,120	25,18,283	1,49,30,403
2425	101-AUDIT OF		26,96,39,750	3,88,22,270	30,84,62,020
CO-OPERATIVES					
*****			-----	-----	-----
TOTAL(MH)			26,96,39,750	3,88,22,270	30,84,62,020
*****			-----	-----	-----
TOTAL(DD0)			28,21,19,564	4,13,40,553	32,34,60,117
AUDIT OFFICER, COOPERATIVE	2425	001-DIRECTION	8,83,468	0	8,83,468
SOCIETIES					
AND					
ADMINISTRATION					
101-AUDIT OF			64,58,114	0	64,58,114
CO-OPERATIVES					
*****			-----	-----	-----
TOTAL(MH)			73,41,582	0	73,41,582
*****			-----	-----	-----
TOTAL(DD0)			73,41,582	0	73,41,582

BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	1,80,376	36,000	2,16,376
RECOVERY OFFICER, CHANDIGARH		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
CO-OPERATIV	CHIEF AUDITOR,		TOTAL (MH)		1,80,376	36,000	2,16,376
E SOCITIES	CO-OPERATIVE SOCIETIES,						
	PUNJAB						
			2425	101-AUDIT OF	2,92,62,700	43,95,898	3,36,58,598
				CO-OPERATIVES			
			*****		-----	-----	-----
			TOTAL (MH)		2,94,43,076	44,31,898	3,38,74,974
			*****		-----	-----	-----
			TOTAL (DDO)		2,94,43,076	44,31,898	3,38,74,974
			*****		-----	-----	-----
			TOTAL (CCO)		34,84,91,421	4,92,18,693	39,77,10,114

REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	43,54,814	7,55,498	51,10,312
SOCIETIES, PUNJAB	SOCIETIES, ROPAR		AND			
			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	43,54,814	7,55,498	51,10,312
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TOTAL (DDO)	43,54,814	7,55,498	51,10,312
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ASSISTANT CO-OPERATIVE	2235	200-OTHER	11,620	22,118	33,738
SOCIETY, ASSISTANT CO-OPERATIVE		PROGRAMMES			
SOCIETY, BARNALA					

*****	-----	-----	-----
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TOTAL (MH)	11,620	22,118	33,738
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*****	-----	-----	-----
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TOTAL (DDO)	11,620	22,118	33,738
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ASSISTANT CO-OPERATIVE	2071	115- LEAVE	4,42,931	0	4,42,931
SOCIETY, CO-OPERATIVE SOCIETY		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL (MH)	4,42,931	0	4,42,931
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT CO-OPERATIVE	2425	001-DIRECTION	15,31,410	3,27,047	18,58,457
E SOCITIES	SOCIETIES, PUNJAB	SOCIETY,CO-OPERATIVE SOCIETY		AND			
				ADMINISTRATION			
				101-AUDIT OF	93,21,484	11,34,186	1,04,55,670
				CO-OPERATIVES			
			*****		-----	-----	-----
			TOTAL(MH)		1,08,52,894	14,61,233	1,23,14,127
			*****		-----	-----	-----
			TOTAL(DDO)		1,12,95,825	14,61,233	1,27,57,058
		ASSISTANT REGISTRAR,	2425	001-DIRECTION	16,50,604	3,66,830	20,17,434
		DHARAMKOT, COOPERATIVE		AND			
		SOCITIES, DHARAMKOT		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		16,50,604	3,66,830	20,17,434
			*****		-----	-----	-----
			TOTAL(DDO)		16,50,604	3,66,830	20,17,434

ASSISTANT REGISTRAR, GURU	2425	001-DIRECTION	22,80,972	8,82,850	31,63,822
HARSAHAY, COOPERATIVE		AND			
SOCIETIES, GURU HARSAHAY		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	22,80,972	8,82,850	31,63,822

*****	-----	-----	-----
TOTAL (DDO)	22,80,972	8,82,850	31,63,822

ASSISTANT REGISTRAR,	2425	001-DIRECTION	26,36,996	4,56,141	30,93,137
KOTAKPURA, COOPERATIVE SOCIETIES,		AND			
KOTAKPURA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	26,36,996	4,56,141	30,93,137

*****	-----	-----	-----
TOTAL (DDO)	26,36,996	4,56,141	30,93,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,	2425	001-DIRECTION	12,48,989	0	12,48,989	

E SOCITIES SOCIETIES, PUNJAB

LEHERAGAGGA, COOPERATIVE

AND

SOCIETIES, LEHERAGAGGA

ADMINISTRATION

TOTAL(MH)

38,85,985

4,56,141

43,42,126

TOTAL(DDO)

38,85,985

4,56,141

43,42,126

ASSISTANT REGISTRAR,

2425

001-DIRECTION

17,84,055

0

17,84,055

PATRAN, COOPERATIVE SOCIETIES,

AND

PATRAN

ADMINISTRATION

TOTAL(MH)

17,84,055

0

17,84,055

TOTAL(DDO)

17,84,055

0

17,84,055

ASSISTANT REGISTRAR, SHRI

2425

001-DIRECTION

37,78,839

0

37,78,839

CHAMKOR SAHIB, COOPERATIVE

AND

SOCITIES, SHRI CHAMKOR SAHIB

ADMINISTRATION

TOTAL(MH)

37,78,839

0

37,78,839

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	63,53,261	10,90,924	74,44,185
SOCIETIES	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	90,23,211	14,74,347	1,04,97,558

*****	-----	-----	-----
TOTAL (DD0)	90,23,211	14,74,347	1,04,97,558

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	24,35,477	4,36,592	28,72,069
SOCIETIES BALACHAUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	24,35,477	4,36,592	28,72,069

*****	-----	-----	-----
TOTAL (DD0)	24,35,477	4,36,592	28,72,069

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	57,66,088	9,23,074	66,89,162
SOCIETIES,	AND			
	ADMINISTRATION			

101-AUDIT OF	1,56,31,064	18,25,161	1,74,56,225
CO-OPERATIVES			

*****					-----			
TOTAL(MH)					2,13,97,152	27,48,235	2,41,45,387	
*****					-----			
TOTAL(DDO)					2,13,97,152	27,48,235	2,41,45,387	
ASSISTANT REGISTRAR,CO-OPERATIVE 2235					102-PENSIONS	5,655	0	5,655
SOCIETIES, JALANDHAR					UNDER SOCIAL			
					SECURITY			
GOVERNMENT OF PUNJAB								Page 48
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHEMES							
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES, JALANDHAR	2235	200-OTHER PROGRAMMES	45,183	0	45,183

TOTAL(MH)					50,838	0	50,838

TOTAL(DDO)					50,838	0	50,838
ASSISTANT REGISTRAR, CO-OPERATIVE			2851	001-DIRECTION	12,41,694	77,300	13,18,994

SOCIETY, GURDASPUR		AND			
		ADMINISTRATION			
		*****	-----	-----	
TOTAL(MH)		12,41,694	77,300	13,18,994	
		*****	-----	-----	
TOTAL(DDO)		12,41,694	77,300	13,18,994	
ASSISTANT REGISTRAR, CO-OPERATIVE 2235		200-OTHER	1,97,666	4,57,708	6,55,374
SOCIETY, ROPAR		PROGRAMMES			
		*****	-----	-----	
TOTAL(MH)		1,97,666	4,57,708	6,55,374	
		*****	-----	-----	
2851	001-DIRECTION	17,85,269	5,55,110	23,40,379	
		AND			
		ADMINISTRATION			
		*****	-----	-----	
TOTAL(MH)		17,85,269	5,55,110	23,40,379	
		*****	-----	-----	
TOTAL(DDO)		19,82,935	10,12,818	29,95,753	
		*****	-----	-----	
ASSISTANT REGISTRAR, CO-OPERATIVE 2235		200-OTHER	2,80,283	0	2,80,283
SOCIETY, DASUYA		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				2,80,283	0	2,80,283

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					2,80,283	0	2,80,283

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	104-DEPOSIT	0	10,000	10,000
E SOCITIES	SOCIETIES, PUNJAB	SOCIETY, FEROZEPUR		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

*****				-----	-----	-----
TOTAL(MH)				2,80,283	10,000	2,90,283

*****				-----	-----	-----
TOTAL(DDO)				2,80,283	10,000	2,90,283

ASSISTANT REGISTRAR,CO-OPERATIVE	2235	102-CHILD	18,640	0	18,640
SOCIETY, GARHSHANKAR		WELFARE			

		200-OTHER	1,17,303	0	1,17,303
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	1,35,943	0	1,35,943

		*****	-----	-----	-----
		TOTAL(DDO)	1,35,943	0	1,35,943

ASSISTANT	2425	001-DIRECTION	70,56,411	9,33,848	79,90,259
REGISTRAR, CO-OPERATIVE,		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
		TOTAL(MH)	70,56,411	9,33,848	79,90,259

		*****	-----	-----	-----
		TOTAL(DDO)	70,56,411	9,33,848	79,90,259

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	39,88,775	3,77,601	43,66,376
SOCIETIES, ABOHAR		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
		TOTAL(MH)	39,88,775	3,77,601	43,66,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			39,88,775	3,77,601	43,66,376
E SOCITIES	SOCIETIES, PUNJAB						
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,23,628	4,20,295	27,43,923
		SOCIETIES, AJNALA		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL (MH)			63,12,403	7,97,896	71,10,299
		*****			-----	-----	-----
		TOTAL (DDO)			63,12,403	7,97,896	71,10,299
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	37,84,910	4,96,340	42,81,250
		SOCIETIES, AMLOH		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL (MH)			37,84,910	4,96,340	42,81,250

*****				-----	-----	-----
TOTAL (DDO)				37,84,910	4,96,340	42,81,250

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	67,06,632	9,64,050	76,70,682
SOCIETIES, AMRITSAR-I		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				67,06,632	9,64,050	76,70,682

*****				-----	-----	-----
TOTAL (DDO)				67,06,632	9,64,050	76,70,682

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	40,62,890	6,73,037	47,35,927
SOCIETIES, AMRITSAR-II		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				40,62,890	6,73,037	47,35,927

*****				-----	-----	-----
TOTAL (DDO)				40,62,890	6,73,037	47,35,927

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	42,34,451	7,32,473	49,66,924	
E SOCITIES	SOCIETIES, PUNJAB		AND				
			ADMINISTRATION				
			*****	-----	-----	-----	
		TOTAL(MH)		42,34,451	7,32,473	49,66,924	
			*****	-----	-----	-----	
		TOTAL(DDO)		42,34,451	7,32,473	49,66,924	
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	33,62,133	3,97,423	37,59,556	
	SOCIETIES, BABA BAKALA		AND				
			ADMINISTRATION				
			*****	-----	-----	-----	
		TOTAL(MH)		33,62,133	3,97,423	37,59,556	
			*****	-----	-----	-----	
		TOTAL(DDO)		33,62,133	3,97,423	37,59,556	
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	39,53,999	5,13,774	44,67,773	
	SOCIETIES, BARNALA		AND				
			ADMINISTRATION				
			*****	-----	-----	-----	
		TOTAL(MH)		39,53,999	5,13,774	44,67,773	

*****				-----		
TOTAL (DDO)				39,53,999	5,13,774	44,67,773

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	38,45,695	5,24,221	43,69,916
SOCIETIES, BASSI PATHANA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				38,45,695	5,24,221	43,69,916

*****				-----		
TOTAL (DDO)				38,45,695	5,24,221	43,69,916

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	47,39,733	6,69,421	54,09,154
SOCIETIES, BATALA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
*****				-----			
TOTAL (MH)				47,39,733	6,69,421	54,09,154	

*****				-----	-----	-----
TOTAL(DDO)				47,39,733	6,69,421	54,09,154
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	76,04,212	6,27,224	82,31,436
E SOCITIES	SOCIETIES, PUNJAB		AND			
	SOCIETIES, BHATINDA		ADMINISTRATION			
				101-AUDIT OF	2,72,25,172	29,74,830
				CO-OPERATIVES		3,02,00,002
*****				-----	-----	-----
TOTAL(MH)				3,48,29,384	36,02,054	3,84,31,438
*****				-----	-----	-----
TOTAL(DDO)				3,48,29,384	36,02,054	3,84,31,438
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	22,35,686	2,76,576	25,12,262	
SOCIETIES, BHULATH		AND				
		ADMINISTRATION				
*****				-----	-----	-----
TOTAL(MH)				22,35,686	2,76,576	25,12,262
*****				-----	-----	-----
TOTAL(DDO)				22,35,686	2,76,576	25,12,262
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	28,42,965	3,95,172	32,38,137	

SOCIETIES, BUDHLADA

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	28,42,965	3,95,172	32,38,137

*****	-----	-----	-----
TOTAL(DDO)	28,42,965	3,95,172	32,38,137

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	49,37,346	0	49,37,346
SOCIETIES, DASUYA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	49,37,346	0	49,37,346

*****	-----	-----	-----
TOTAL(DDO)	49,37,346	0	49,37,346

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	22,95,196	3,41,602	26,36,798
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, DHAR KALAN		AND			

ADMINISTRATION					
*****			-----		
TOTAL(MH)			22,95,196	3,41,602	26,36,798
*****			-----		
TOTAL(DDO)			22,95,196	3,41,602	26,36,798
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	47,67,677	6,62,026	54,29,703
SOCIETIES, DHURI		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			47,67,677	6,62,026	54,29,703
*****			-----		
TOTAL(DDO)			47,67,677	6,62,026	54,29,703
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	39,00,195	4,73,906	43,74,101
SOCIETIES, FARIDKOT		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			39,00,195	4,73,906	43,74,101
*****			-----		
TOTAL(DDO)			39,00,195	4,73,906	43,74,101

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, GARHSHANKAR	2425	001-DIRECTION AND ADMINISTRATION	27,99,609	5,90,634	33,90,243
*****			-----	-----	-----
TOTAL (MH)			27,99,609	5,90,634	33,90,243

*****			-----	-----	-----
TOTAL (DDO)			27,99,609	5,90,634	33,90,243

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	42,67,641	5,80,909	48,48,550
*****			-----	-----	-----
TOTAL (MH)			42,67,641	5,80,909	48,48,550

*****			-----	-----	-----
TOTAL (DDO)			42,67,641	5,80,909	48,48,550

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION	52,88,775	8,08,244	60,97,019
*****			-----	-----	-----
TOTAL (MH)			52,88,775	8,08,244	60,97,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			52,88,775	8,08,244	60,97,019
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	38,34,142	6,57,648	44,91,790
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, JAGRAON		AND			
				ADMINISTRATION			

		TOTAL (MH)			91,22,917	14,65,892	1,05,88,809

		TOTAL (DDO)			91,22,917	14,65,892	1,05,88,809
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,08,510	1,69,294	15,77,804
		SOCIETIES, JAITO		AND			
				ADMINISTRATION			

		TOTAL (MH)			14,08,510	1,69,294	15,77,804

*****		-----		
TOTAL (DDO)		14,08,510	1,69,294	15,77,804

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,14,674	6,51,504	29,66,178
SOCIETIES, JALALABAD		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		23,14,674	6,51,504	29,66,178

*****		-----		
TOTAL (DDO)		23,14,674	6,51,504	29,66,178

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	47,97,196	7,38,736	55,35,932
SOCIETIES, JALANDHAR-I		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		47,97,196	7,38,736	55,35,932

*****		-----		
TOTAL (DDO)		47,97,196	7,38,736	55,35,932

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	54,16,611	8,34,555	62,51,166
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SOCIETIES, JALANDHAR-II		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		54,16,611	8,34,555	62,51,166
		*****			-----	-----	-----
		TOTAL(DDO)			54,16,611	8,34,555	62,51,166
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	23,15,605	4,09,444	27,25,049
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, KAPURTHALA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		23,15,605	4,09,444	27,25,049
		*****			-----	-----	-----
		TOTAL(DDO)			23,15,605	4,09,444	27,25,049
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	43,38,152	5,55,142	48,93,294
		SOCIETIES, KHAMANO		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		43,38,152	5,55,142	48,93,294

*****				-----	-----	-----
TOTAL(DDO)				43,38,152	5,55,142	48,93,294

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	34,86,210	5,13,748	39,99,958
SOCIETIES, KHANNA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				34,86,210	5,13,748	39,99,958

*****				-----	-----	-----
TOTAL(DDO)				34,86,210	5,13,748	39,99,958

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	59,60,155	7,56,903	67,17,058
SOCIETIES, LUDHIANA (EAST)		AND			
		ADMINISTRATION			

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			-----
				TOTAL(MH)	59,60,155	7,56,903	67,17,058

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES SOCIETIES, PUNJAB

TOTAL (DDO)

59,60,155

7,56,903

67,17,058

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

41,84,656

7,34,994

49,19,650

SOCIETIES, LUDHIANA (WEST)

AND

ADMINISTRATION

TOTAL (MH)

1,01,44,811

14,91,897

1,16,36,708

TOTAL (DDO)

1,01,44,811

14,91,897

1,16,36,708

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

32,00,958

3,69,525

35,70,483

SOCIETIES, MANSA

AND

ADMINISTRATION

TOTAL (MH)

32,00,958

3,69,525

35,70,483

TOTAL (DDO)

32,00,958

3,69,525

35,70,483

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

41,20,944

5,44,148

46,65,092

SOCIETIES, MELERKOTLA

AND

ADMINISTRATION						
*****				-----		
TOTAL(MH)				41,20,944	5,44,148	46,65,092
*****				-----		
TOTAL(DDO)				41,20,944	5,44,148	46,65,092
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,78,476	2,13,430	23,91,906	
SOCIETIES, MOONAK		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				21,78,476	2,13,430	23,91,906
GOVERNMENT OF PUNJAB						
Page 58						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	*****					
TOTAL(DDO)					21,78,476	2,13,430	23,91,906
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION			44,92,924	5,50,613	50,43,537

SOCIETIES, MUKERIAN		AND			
		ADMINISTRATION			
		*****		-----	
TOTAL(MH)		66,71,400		7,64,043	
				74,35,443	
		*****		-----	
TOTAL(DDO)		66,71,400		7,64,043	
				74,35,443	
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	35,59,456	8,34,333	43,93,789
SOCIETIES, NABHA		AND			
		ADMINISTRATION			
		*****		-----	
TOTAL(MH)		35,59,456		8,34,333	
				43,93,789	
		*****		-----	
TOTAL(DDO)		35,59,456		8,34,333	
				43,93,789	
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	34,17,124	4,36,334	38,53,458
SOCIETIES, PATHANKOT		AND			
		ADMINISTRATION			
		*****		-----	
TOTAL(MH)		34,17,124		4,36,334	
				38,53,458	
		*****		-----	
TOTAL(DDO)		34,17,124		4,36,334	
				38,53,458	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	97,46,278	17,94,025	1,15,40,303
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	97,46,278	17,94,025	1,15,40,303

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			97,46,278	17,94,025	1,15,40,303

CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PAYAL	2425	001-DIRECTION AND ADMINISTRATION	46,84,774	8,17,233	55,02,007
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*****	-----	-----	-----
TOTAL(MH)	1,44,31,052	26,11,258	1,70,42,310

*****	-----	-----	-----
TOTAL(DDO)	1,44,31,052	26,11,258	1,70,42,310

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PHAGWARA	2425	001-DIRECTION AND ADMINISTRATION	29,64,200	3,57,036	33,21,236
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*****	-----	-----	-----
TOTAL (MH)	29,64,200	3,57,036	33,21,236

*****	-----	-----	-----
TOTAL (DDO)	29,64,200	3,57,036	33,21,236

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PHILLAUR	2425	001-DIRECTION AND ADMINISTRATION	43,43,961	7,06,988	50,50,949
--	------	----------------------------------	-----------	----------	-----------

*****	-----	-----	-----
TOTAL (MH)	43,43,961	7,06,988	50,50,949

*****	-----	-----	-----
TOTAL (DDO)	43,43,961	7,06,988	50,50,949

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAIKOT	2425	001-DIRECTION AND ADMINISTRATION	32,87,924	4,55,416	37,43,340
--	------	----------------------------------	-----------	----------	-----------

*****	-----	-----	-----
TOTAL (MH)	32,87,924	4,55,416	37,43,340

*****				-----	-----	-----
TOTAL (DDO)				32,87,924	4,55,416	37,43,340

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	74,72,603	8,76,162	83,48,765
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, RAJPURA	AND
	ADMINISTRATION

*****				-----	-----	-----
TOTAL (MH)				74,72,603	8,76,162	83,48,765

*****				-----	-----	-----
TOTAL (DDO)				74,72,603	8,76,162	83,48,765

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	44,91,575	7,72,671	52,64,246
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, RAMPURA PHUL	AND			
			ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				44,91,575	7,72,671	52,64,246

*****				-----	-----	-----
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TOTAL (DDO)	44,91,575	7,72,671	52,64,246
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION AND ADMINISTRATION	39,01,908	5,12,527	44,14,435
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*****	-----	-----	-----
TOTAL (MH)	39,01,908	5,12,527	44,14,435

*****	-----	-----	-----
TOTAL (DDO)	39,01,908	5,12,527	44,14,435

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SAMRALA	2425	001-DIRECTION AND ADMINISTRATION	49,60,632	7,03,430	56,64,062
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TOTAL (MH)	49,60,632	7,03,430	56,64,062

*****	-----	-----	-----
TOTAL (DDO)	49,60,632	7,03,430	56,64,062

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SANGRUR	2425	001-DIRECTION AND ADMINISTRATION	51,31,486	7,13,764	58,45,250
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		51,31,486	7,13,764	58,45,250
CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	*****			-----	-----	-----
		TOTAL (DDO)			51,31,486	7,13,764	58,45,250
		ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	14,46,449	2,72,528	17,18,977
					-----	-----	-----
			TOTAL (MH)		65,77,935	9,86,292	75,64,227
		*****			-----	-----	-----
			TOTAL (DDO)		65,77,935	9,86,292	75,64,227
		ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND ADMINISTRATION	25,02,667	3,46,326	28,48,993
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TOTAL (MH)	25,02,667	3,46,326	28,48,993
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TOTAL (DDO)	25,02,667	3,46,326	28,48,993
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	43,45,139	9,62,048	53,07,187
SOCIETIES, SIRHIND		AND			
		ADMINISTRATION			

* * * * *

TOTAL(MH)	43,45,139	9,62,048	53,07,187
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TOTAL (DDO)	43,45,139	9,62,048	53,07,187
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION	21,70,501	3,22,006	24,92,507
		AND			
		ADMINISTRATION			

* * * * *

TOTAL(MH)	21,70,501	3,22,006	24,92,507
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE *****

E SOCIETIES SOCIETIES, PUNJAB

TOTAL (DDO)	21,70,501	3,22,006	24,92,507
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,50,819	3,56,020	24,06,839
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SOCIETIES, SUNAM AND ADMINISTRATION

TOTAL (MH)	42,21,320	6,78,026	48,99,346
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TOTAL (DDO)	42,21,320	6,78,026	48,99,346
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,05,433	3,70,586	26,76,019
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SOCIETIES, ZIRA AND
ADMINISTRATION

TOTAL(MH)	23,05,433	3,70,586	26,76,019
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TOTAL (DDO)	23,05,433	3,70,586	26,76,019
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	44,98,768	3,85,881	48,84,649
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SOCIETIES, TALWANDI SABOO
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	44,98,768	3,85,881	48,84,649

*****	-----	-----	-----
TOTAL(DDO)	44,98,768	3,85,881	48,84,649

ASSISTANT	2425	001-DIRECTION	21,60,093	2,92,676	24,52,769
REGISTRAR, TAPA, COOPERATIVE		AND			
SOCIETIES, TAPA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	21,60,093	2,92,676	24,52,769

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			21,60,093	2,92,676	24,52,769

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSTT. REGISTERAR,CO-OPERATIVE	2235	200-OTHER	18,77,211	3,85,615	22,62,826
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			40,37,304	6,78,291	47,15,595
2425	001-DIRECTION		94,88,107	26,54,621	1,21,42,728
	AND				
	ADMINISTRATION				
	101-AUDIT OF		26,97,287	14,84,266	41,81,553
	CO-OPERATIVES				
*****			-----	-----	-----
TOTAL(MH)			1,21,85,394	41,38,887	1,63,24,281
*****			-----	-----	-----
TOTAL(DDO)			1,62,22,698	48,17,178	2,10,39,876
ASSTT.REGISTRAR, COOP.SOCITIES	2425	001-DIRECTION	46,40,787	7,60,080	54,00,867
	AND				
	ADMINISTRATION				
*****			-----	-----	-----
TOTAL(MH)			46,40,787	7,60,080	54,00,867
*****			-----	-----	-----
TOTAL(DDO)			46,40,787	7,60,080	54,00,867
ASSTT.REGISTRAR, COOP.SOCITIES, BA	2425	001-DIRECTION	27,66,647	4,63,540	32,30,187

GHA PURANA

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	27,66,647	4,63,540	32,30,187

*****	-----	-----	-----
TOTAL (DDO)	27,66,647	4,63,540	32,30,187

ASSTT.REGISTRAR, COOP.SOCITIES, MO 2425	001-DIRECTION	33,41,944	5,01,131	38,43,075
GA	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	33,41,944	5,01,131	38,43,075

*****	-----	-----	-----
TOTAL (DDO)	33,41,944	5,01,131	38,43,075

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION	27,75,276	3,56,842	31,32,118
E SOCITIES	SOCIETIES, PUNJAB		AND			
			ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			27,75,276	3,56,842	31,32,118

*****			-----	-----	-----
TOTAL (DDO)			27,75,276	3,56,842	31,32,118

ASSTT . REGISTRAR, MUKATSAR	2425	001-DIRECTION	60,49,796	3,80,292	64,30,088
		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			60,49,796	3,80,292	64,30,088

*****			-----	-----	-----
TOTAL (DDO)			60,49,796	3,80,292	64,30,088

AUDIT OFFICER, CO-OPERATIVE	2425	101-AUDIT OF	1,68,42,757	19,82,602	1,88,25,359
SOCIETY		CO-OPERATIVES			

*****			-----	-----	-----
TOTAL (MH)			1,68,42,757	19,82,602	1,88,25,359

*****			-----	-----	-----
TOTAL (DDO)			1,68,42,757	19,82,602	1,88,25,359

DEPUTY REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	1,29,28,037	18,77,809	1,48,05,846
SOCIETIES		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL(MH)		1,29,28,037	18,77,809	1,48,05,846

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			1,29,28,037	18,77,809	1,48,05,846
E SOCITIES	SOCIETIES, PUNJAB						

DEPUTY REGISTRAR, COOP. SOCIETIES	2425	001-DIRECTION	25,09,467	4,04,871	29,14,338
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL(MH)		1,54,37,504	22,82,680	1,77,20,184
*****			-----	-----	-----
	TOTAL(DDO)		1,54,37,504	22,82,680	1,77,20,184

DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	7,11,635	1,26,812	8,38,447
SOCIETIES, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,11,635	1,26,812	8,38,447

2425	001-DIRECTION	38,31,794	6,68,950	45,00,744
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	38,31,794	6,68,950	45,00,744

*****	-----	-----	-----
TOTAL(DDO)	45,43,429	7,95,762	53,39,191

DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	9,50,742	0	9,50,742
SOCIETIES, BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,50,742	0	9,50,742

2425	001-DIRECTION	47,26,502	6,79,819	54,06,321
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	47,26,502	6,79,819	54,06,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			56,77,244	6,79,819	63,57,063
E SOCITIES	SOCIETIES, PUNJAB						
		DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	9,37,337	0	9,37,337
		SOCIETIES, FARIDKOT		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			56,63,839	6,79,819	63,43,658
			2425	001-DIRECTION	21,90,857	1,91,050	23,81,907
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			21,90,857	1,91,050	23,81,907
		*****			-----	-----	-----
		TOTAL (DDO)			88,05,438	8,70,869	96,76,307

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	4,36,239	0	4,36,239
SOCIETIES, FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,36,239	0	4,36,239

2425	001-DIRECTION	43,65,921	5,72,044	49,37,965
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	43,65,921	5,72,044	49,37,965

*****	-----	-----	-----
TOTAL(DDO)	48,02,160	5,72,044	53,74,204

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	6,59,315	52,813	7,12,128
SOCIETIES, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,59,315	52,813	7,12,128

2425	001-DIRECTION	23,36,255	3,84,821	27,21,076
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		23,36,255	3,84,821	27,21,076
			*****		-----	-----	-----
			TOTAL(DDO)		29,95,570	4,37,634	34,33,204
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	9,02,150	82,371	9,84,521
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, GURDASPUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		9,02,150	82,371	9,84,521
			2425	001-DIRECTION	34,28,574	4,72,872	39,01,446
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		34,28,574	4,72,872	39,01,446
			*****		-----	-----	-----
			TOTAL(DDO)		43,30,724	5,55,243	48,85,967

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,38,010	0	2,38,010
SOCIETIES, HOSHIARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,38,010	0	2,38,010

2425	001-DIRECTION	42,30,899	0	42,30,899
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	42,30,899	0	42,30,899

*****	-----	-----	-----
TOTAL (DDO)	44,68,909	0	44,68,909

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1,72,209	0	1,72,209
SOCIETIES, JALANDHAR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE		TOTAL (MH)		1,72,209	0	1,72,209
E SOCITIES	SOCIETIES, PUNJAB						

	2425	001-DIRECTION	32,47,400	7,29,858	39,77,258
		AND			
		ADMINISTRATION			

	*****	-----	-----	-----
	TOTAL (MH)	34,19,609	7,29,858	41,49,467

*****	-----	-----	-----
TOTAL (DDO)	34,19,609	7,29,858	41,49,467

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	9,11,639	1,41,641	10,53,280
SOCIETIES, LUDHIANA		PROGRAMMES			

	*****	-----	-----	-----
	TOTAL (MH)	9,11,639	1,41,641	10,53,280

	2425	001-DIRECTION	47,80,155	7,09,952	54,90,107
		AND			
		ADMINISTRATION			

	*****	-----	-----	-----
	TOTAL (MH)	47,80,155	7,09,952	54,90,107

*****	-----	-----	-----
TOTAL (DDO)	56,91,794	8,51,593	65,43,387

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,37,002	4,23,468	6,60,470
SOCIETIES, MANSA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,37,002	4,23,468	6,60,470

2425	001-DIRECTION	20,21,570	3,90,997	24,12,567
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	20,21,570	3,90,997	24,12,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			22,58,572	8,14,465	30,73,037
E SOCITIES	SOCIETIES, PUNJAB						

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	4,77,880	0	4,77,880
SOCIETIES, PATIALA		PROGRAMMES			

*****			-----		
TOTAL (MH)			24,99,450	3,90,997	28,90,447
2425	001-DIRECTION		46,08,869	6,53,407	52,62,276
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)			46,08,869	6,53,407	52,62,276
*****			-----		
TOTAL (DDO)			73,45,321	14,67,872	88,13,193
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,78,439	30,393	3,08,832
SOCIETIES, ROPAR		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,78,439	30,393	3,08,832
2425	001-DIRECTION		26,61,095	3,41,368	30,02,463
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)			26,61,095	3,41,368	30,02,463
*****			-----		
TOTAL (DDO)			29,39,534	3,71,761	33,11,295

	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	14,307	0	14,307
	SOCIETIES, SANGRUR		PROGRAMMES			

		TOTAL (MH)		14,307	0	14,307

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			14,307	0	14,307

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, KAPURTHALA	2235	200-OTHER	5,09,233	2,26,326	7,35,559
E SOCITIES	SOCIETIES, PUNJAB			PROGRAMMES			

				TOTAL (MH)	5,23,540	2,26,326	7,49,866

			2425	001-DIRECTION	26,41,718	4,30,180	30,71,898
				AND			
				ADMINISTRATION			

TOTAL (MH)	26,41,718	4,30,180	30,71,898
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TOTAL (DDO)	31,65,258	6,56,506	38,21,764
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DEPUTY.REGISTRAR,COOP.SOCITIES,M 2425	001-DIRECTION	36,20,719	4,10,964	40,31,683
OGA	AND			
	ADMINISTRATION			

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TOTAL (MH)	36,20,719	4,10,964	40,31,683
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*****	-----	-----	-----
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TOTAL (DDO)	36,20,719	4,10,964	40,31,683
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DY.REGISTRAR,COOP.MUKATSAR	2425	001-DIRECTION	14,01,606	0	14,01,606
		AND			
		ADMINISTRATION			
		101-AUDIT OF	1,03,24,009	10,42,356	1,13,66,365
		CO-OPERATIVES			

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TOTAL (MH)	1,17,25,615	10,42,356	1,27,67,971
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TOTAL (DDO)	1,17,25,615	10,42,356	1,27,67,971
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JOINT REGISTRAR, CO-OP.	2425	001-DIRECTION	53,18,539	7,51,943	60,70,482
SOCIETIES, JALANDHAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		53,18,539	7,51,943	60,70,482
		*****			-----	-----	-----
		TOTAL(DDO)			53,18,539	7,51,943	60,70,482
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	59,36,516	8,54,541	67,91,057
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, FEROZEPUR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		59,36,516	8,54,541	67,91,057
		*****			-----	-----	-----
		TOTAL(DDO)			59,36,516	8,54,541	67,91,057

JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	59,80,606	8,71,303	68,51,909
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	59,80,606	8,71,303	68,51,909

*****	-----	-----	-----
TOTAL (DD0)	59,80,606	8,71,303	68,51,909

REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	8,36,69,057	1,08,52,954	9,45,22,011
SOCIETIES, CHANDIGARH		AND			
		ADMINISTRATION			

108-ASSISTANCE	7,13,00,00,000	0	7,13,00,00,000
TO OTHER			
CO-OPERATIVES			

195-ASSISTANCE	36,00,00,000	0	36,00,00,000
TO			
CO-OPERATIVES			

*****	-----	-----	-----
TOTAL (MH)	7,57,36,69,057	1,08,52,954	7,58,45,22,011

*****	-----	-----	-----
TOTAL (DD0)	7,57,36,69,057	1,08,52,954	7,58,45,22,011

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIVE SOCIETIES					-----	-----	-----
TOTAL (CCO)					8,04,93,77,720	7,95,81,348	8,12,89,59,068

TOTAL (DEPT)					8,39,78,69,141	12,88,00,041	8,52,66,69,182
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A), O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	1,17,89,114	15,44,874	1,33,33,988

TOTAL (MH)					7,58,54,58,171	1,23,97,828	7,59,78,55,999

TOTAL (DDO)					7,58,54,58,171	1,23,97,828	7,59,78,55,999
ASSTT. CONTROLLER(F&A), CHIEF CONSERVATOR OF SOILS, PUNJAB, CHANDIGARH			2235	200-OTHER PROGRAMMES	6,00,483	48,237	6,48,720

PUNJAB, CHIEF CONSERVAT		PROGRAMMES		
		*****	-----	-----
TOTAL (MH)		30,914	0	30,914
		*****	-----	-----
TOTAL (DDO)		30,914	0	30,914
CONSERVATOR CHIEF CONSERVATOR OF OF SOILS SOIL, PUNJAB	CHIEF CONSERVATOR OF	2406	001-DIRECTION	02,69,76,3272,69,76,327
	FOREST, D.F.O. SOIL CONSERVATION		AND	
	OFFICER, MOHALI		ADMINISTRATION	
			102-SOCIAL AND	06,13,1396,13,139
			FARM FORESTRY	
			103-STATE	01,22,04,7391,22,04,739
			COMPENSATORY	
			AFFORESTATION	
			(SCA)	
			111-ZOOLOGICAL	012,82,95,54712,82,95,547
			PARK	
			*****	-----
			TOTAL (MH)	016,80,89,75216,80,89,752
			*****	-----
			TOTAL (DDO)	016,80,89,75216,80,89,752

*****				-----		
TOTAL (DDO)				1,47,55,714	22,51,661	1,70,07,375
CONSERVATOR CHIEF OF SOILS	CONSERVATOR OF	2402	001-DIRECTION	85,50,122	18,21,332	1,03,71,454
	SOIL, PUNJAB		AND			
	CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			
	MOHALI					
*****				-----		
TOTAL (MH)				85,50,122	18,21,332	1,03,71,454
*****				-----		
TOTAL (DDO)				85,50,122	18,21,332	1,03,71,454
CONSERVATOR OF SOILS	2235	107-SWATANTRATA	65,600	0	65,600	
OFFICER, FEROZEPUR		SAINIK SAMMAN				
		PENSION SCHEME				
		200-OTHER	3,79,395	0	3,79,395	
		PROGRAMMES				
*****				-----		
TOTAL (MH)				4,44,995	0	4,44,995
	2402	001-DIRECTION	97,32,794	14,27,697	1,11,60,491	
		AND				
		ADMINISTRATION				
*****				-----		

					TOTAL (MH)	97,32,794	14,27,697	1,11,60,491	

TOTAL (DDO)					1,01,77,789	14,27,697	1,16,05,486		
CONSERVATOR OF SOILS, CONSERVATOR 2235					200-OTHER	3,54,994	0	3,54,994	
OF SOILS, JALANDHAR					PROGRAMMES				

TOTAL (MH)					3,54,994	0	3,54,994		
GOVERNMENT OF PUNJAB					Page 75				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

CONSERVATOR CHIEF	CONSERVATOR OF	*****			-----				
OF SOILS	SOIL, PUNJAB								
TOTAL (DDO)					3,54,994	0	3,54,994		
D S C O, GURDASPUR					2235	200-OTHER	3,94,143	1,38,356	5,32,499
					PROGRAMMES				

TOTAL (MH)					7,49,137	1,38,356	8,87,493		

*****		-----	-----	-----	
TOTAL (MH)		2, 28, 092	32, 795	2, 60, 887	
2402	001-DIRECTION	1, 78, 92, 512	44, 89, 473	2, 23, 81, 985	
AND					
ADMINISTRATION					
*****		-----	-----	-----	
TOTAL (MH)		1, 78, 92, 512	44, 89, 473	2, 23, 81, 985	
*****		-----	-----	-----	
TOTAL (DDO)		1, 81, 20, 604	45, 22, 268	2, 26, 42, 872	
D.S.C.O., FEROZEPUR	2235	200-OTHER	4, 86, 595	0	4, 86, 595
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		4, 86, 595	0	4, 86, 595	
2402	001-DIRECTION	2, 57, 15, 964	46, 18, 235	3, 03, 34, 199	
AND					
ADMINISTRATION					
*****		-----	-----	-----	
TOTAL (MH)		2, 57, 15, 964	46, 18, 235	3, 03, 34, 199	
*****		-----	-----	-----	

TOTAL (DDO)

2, 62, 02, 559

46, 18, 235

3, 08, 20, 794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF	DISTRICT SOIL CONSERVATION	2402	001-DIRECTION	4, 03, 02, 778	64, 94, 349	4, 67, 97, 127
OF SOILS	SOIL, PUNJAB	OFFICER, D S C O, HOSHIARPUR	AND			
			ADMINISTRATION			
			102-SOIL	2, 61, 29, 630	41, 810	2, 61, 71, 440
			CONSERVATION			
			789-SPECIAL	16, 57, 890	53, 970	17, 11, 860
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

TOTAL (MH)	6, 80, 90, 298	65, 90, 129	7, 46, 80, 427
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TOTAL (DDO)	6, 80, 90, 298	65, 90, 129	7, 46, 80, 427
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DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	2, 00, 03, 307	27, 41, 801	2, 27, 45, 108
OFFICER, MUKATSAR		AND			

ADMINISTRATION

102-S0IL	0	94,00,000	94,00,000
----------	---	-----------	-----------

CONSERVATION

789-SPECIAL	0	6,00,000	6,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	2,00,03,307	1,27,41,801	3,27,45,108
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TOTAL (DDO)	2,00,03,307	1,27,41,801	3,27,45,108
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DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1, 71, 468	0	1, 71, 468
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OFFICER, BATHINDA PROGRAMMES

* * * * *

TOTAL (MH)	1,71,468	0	1,71,468
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TOTAL (DDO)	1,71,468	0	1,71,468
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
<hr/>									
CONSERVATOR CHIEF	CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	9,68,394	0	9,68,394		
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, JALANDHAR		PROGRAMMES					
*****					<hr/>	<hr/>	<hr/>		
TOTAL(MH)					11,39,862	0	11,39,862		
2402					001-DIRECTION	2,91,59,905	43,86,115	3,35,46,020	
					AND				
					ADMINISTRATION				
					102-SOIL	6,63,23,700	0	6,63,23,700	
					CONSERVATION				
					789-SPECIAL	43,03,300	0	43,03,300	
					COMPONENT PLAN				
					FOR SCHEDULED				
					CASTES				
*****					<hr/>	<hr/>	<hr/>		
TOTAL(MH)					9,97,86,905	43,86,115	10,41,73,020		
*****					<hr/>	<hr/>	<hr/>		
TOTAL(DDO)					10,09,26,767	43,86,115	10,53,12,882		
DIVISIONAL SOIL CONSERVATION					2235	200-OTHER	6,52,121	0	6,52,121
OFFICER,D.S.C.D., LUDHIANA						PROGRAMMES			

[illegible]

UNDER SOCIAL			
SECURITY			
SCHEMES			
789-SPECIAL	55,86,28,500	7,93,62,000	63,79,90,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	1,06,57,32,175	15,95,25,832	1,22,52,58,007

TOTAL(DDO)	1,06,57,32,175	15,95,25,832	1,22,52,58,007

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	60,896	0	60,896
OF SOILS	SOIL, PUNJAB	OFFICER,IWDP HILL, HOSHIARPUR		PROGRAMMES			

TOTAL(MH)					1,06,57,93,071	15,95,25,832	1,22,53,18,903

TOTAL(DDO)					1,06,57,93,071	15,95,25,832	1,22,53,18,903

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	43,33,267	0	43,33,267
OFFICER, MOHALI		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	43,33,267	0	43,33,267
		*****	-----	-----	-----
		TOTAL(DDO)	43,33,267	0	43,33,267
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	4,64,143	0	4,64,143
OFFICER, PATIALA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,64,143	0	4,64,143
	2402	001-DIRECTION	2,63,93,063	49,85,742	3,13,78,805
		AND			
		ADMINISTRATION			
		102-SOIL	4,00,000	0	4,00,000
		CONSERVATION			
		*****	-----	-----	-----
		TOTAL(MH)	2,67,93,063	49,85,742	3,17,78,805
		*****	-----	-----	-----

TOTAL (DDO)			2, 72, 57, 206	49, 85, 742	3, 22, 42, 948
-------------	--	--	----------------	-------------	----------------

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	13, 866	0	13, 866
OFFICER, S.A.S.NAGAR (MOHALI)		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	13, 866	0	13, 866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CULTURAL	DIRECTOR, TOURISM,	TOTAL (DDO)			13, 866	0	13, 866
AFFAIRS	CULTURAL AFFAI						

DIVL.SOIL CONSERVATION	2402	001-DIRECTION	1, 35, 00, 095	22, 23, 882	1, 57, 23, 977
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			
		102-SOIL	0	47, 00, 000	47, 00, 000
		CONSERVATION			
		789-SPECIAL	0	3, 00, 000	3, 00, 000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****			-----		
TOTAL(MH)			1,35,13,961	72,23,882	2,07,37,843
*****			-----		
TOTAL(DDO)			1,35,13,961	72,23,882	2,07,37,843
*****			-----		
SOIL CONSERVATION OFFICER,SOIL	2235	200-OTHER	3,25,213	3,381	3,28,594
CONSERVATION OFFICER, SANGRUR		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,25,213	3,381	3,28,594
*****			-----		
2402	001-DIRECTION		2,44,96,466	36,93,832	2,81,90,298
	AND				
	ADMINISTRATION				
	102-SOIL		1,74,46,000	94,00,000	2,68,46,000
	CONSERVATION				
	789-SPECIAL		11,01,000	6,00,000	17,01,000
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----		
TOTAL(MH)			4,30,43,466	1,36,93,832	5,67,37,298

TOTAL (DDO)

4, 33, 68, 679

1, 36, 97, 213

5,70,65,892

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR *****

OF SOILS

TOTAL (CCO)

9, 86, 98, 45, 545

51,22,10,994

10, 38, 20, 56, 539

* * * * *

TOTAL (DEPT)

10, 21, 83, 36, 966

56, 14, 29, 687

10, 77, 97, 66, 653

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY, AMRITSAR	2205	105-PUBLIC	18,07,395	2,90,473	20,97,868
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

* * * * *

TOTAL (MH)

4, 48, 50, 861

1, 39, 84, 305

5, 88, 35, 166

2235

102-CHILD

13,08,115

4,23,250

17, 31, 365

WELFARE

		200-OTHER	61,79,549	26,81,411	88,60,960
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	74,87,664	31,04,661	1,05,92,325
		*****	-----	-----	-----
		TOTAL(DDO)	5,26,63,738	1,70,92,347	6,97,56,085
ASSISTANT CONTROLLER	2235	200-OTHER	19,01,017	2,00,000	21,01,017
(F&A),,CULTURAL AFFAIRS		PROGRAMMES			
ARCHAEOLOGY AND MUSEUM, PUNJAB					
		*****	-----	-----	-----
		TOTAL(MH)	19,01,017	2,00,000	21,01,017
		*****	-----	-----	-----
		TOTAL(DDO)	19,01,017	2,00,000	21,01,017
ASSTT. CONTROLLER(F&A),,CULTURAL	4202	106-MUSEUMS	38,39,93,007	3,19,06,606	41,58,99,613
AFFAIRS ARCHAEOLOGY & MUSEUM,					
PUNJAB					
		800-OTHER	29,24,00,000	0	29,24,00,000
		EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		67,63,93,007	3,19,06,606	70,82,99,613
		*****			-----	-----	-----
		TOTAL(DDO)			67,63,93,007	3,19,06,606	70,82,99,613
CULTURAL	DIRECTOR, TOURISM,	CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	43,13,465	6,06,263	49,19,728
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY, PATIALA		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		43,13,465	6,06,263	49,19,728
		*****			-----	-----	-----
		TOTAL(DDO)			43,13,465	6,06,263	49,19,728
		CURATOR MUSEUM,PATIALA	2205	102-PROMOTION	1,76,58,187	22,53,999	1,99,12,186
				OF ARTS AND			
				CULTURE			
			*****		-----	-----	-----
			TOTAL(MH)		1,76,58,187	22,53,999	1,99,12,186

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	3,14,421	0	3,14,421
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*****	-----	-----	-----
TOTAL(MH)	96,77,085	13,29,212	1,10,06,297

*****	-----	-----	-----
TOTAL(DDO)	96,77,085	13,29,212	1,10,06,297

DISTRICT LIBRARY, DISTRICT LIBRARY, SANGRUR	2235	200-OTHER PROGRAMMES	8,073	0	8,073
--	------	-----------------------------	-------	---	-------

*****	-----	-----	-----
TOTAL(MH)	8,073	0	8,073

*****	-----	-----	-----
TOTAL(DDO)	8,073	0	8,073

DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC LIBRARIES	9,13,394	1,46,290	10,59,684
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*****	-----	-----	-----
TOTAL(MH)	9,13,394	1,46,290	10,59,684

*****	-----	-----	-----
TOTAL(DDO)	9,13,394	1,46,290	10,59,684

DISTRICT LIBRARY,NABHA	2235	200-OTHER	6,74,082	2,00,818	8,74,900
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		6,74,082	2,00,818	8,74,900

	*****		-----	-----	-----
	TOTAL(DDO)		6,74,082	2,00,818	8,74,900

HEAD MASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	61,509	61,509
SCHOOL		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	594	0	594

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND OTHER			
				SERVICES			
CULTURAL	DIRECTOR, TOURISM,	HEAD MASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	54,68,613	5,85,868	60,54,481
AFFAIRS	CULTURAL AFFAIRS &	SCHOOL		SECONDARY			
	ARCHAEOLOGY, MUSEUM,			SCHOOLS			
	PUNJAB						

		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	54,69,860	6,47,377	61,17,237
		*****	-----	-----	-----
		TOTAL(DDO)	54,69,860	6,47,377	61,17,237
		LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	
				9,65,038	2,78,410
		LIBRARIES			12,43,448
		*****	-----	-----	-----
		TOTAL(MH)	9,65,038	2,78,410	12,43,448
		*****	-----	-----	-----
		TOTAL(DDO)	9,65,038	2,78,410	12,43,448
		LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	
				2,47,038	36,140
		FEROZEPUR			2,83,178
		LIBRARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,47,038	36,140	2,83,178
		*****	-----	-----	-----

TOTAL (DDO)				2,47,038	36,140	2,83,178		
LIBRARIAN, GOVERNMENT DISTRICT				2205	105-PUBLIC	5,05,654	66,200	5,71,854
LIBRARY					LIBRARIES			
				*****	-----	-----	-----	
				TOTAL (MH)	5,05,654	66,200	5,71,854	
*****					-----	-----	-----	
TOTAL (DDO)					5,05,654	66,200	5,71,854	
GOVERNMENT OF PUNJAB							Page	86
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN,GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	17,72,389	2,75,641	20,48,030
AFFAIRS	CULTURAL AFFAIRS &	MOHALI		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		17,72,389	2,75,641	20,48,030

			TOTAL (DDO)		17,72,389	2,75,641	20,48,030

LIBRARIAN, GURU NANAK DISTT.	2205	105-PUBLIC	9,93,557	1,44,972	11,38,529
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LIBRARY, KAPURTHALA		LIBRARIES
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*****	-----	-----	-----
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TOTAL (MH)	9,93,557	1,44,972	11,38,529
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*****	-----	-----	-----
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TOTAL (DDO)	9,93,557	1,44,972	11,38,529
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LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	105-PUBLIC	22,23,003	2,92,226	25,15,229
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Y, ROPAR		LIBRARIES
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TOTAL (MH)	22,23,003	2,92,226	25,15,229
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*****	-----	-----	-----
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TOTAL (DDO)	22,23,003	2,92,226	25,15,229
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LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	32,542	4,540	37,082
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LIBRARY, NABHA		LIBRARIES
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*****	-----	-----	-----
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TOTAL (MH)	32,542	4,540	37,082
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*****	-----	-----	-----
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TOTAL (DDO)	32,542	4,540	37,082
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SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205	105-PUBLIC	92,389	14,389	1,06,778
, CULTURAL AFFAIRS	LIBRARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		92,389	14,389	1,06,778

CULTURAL	DIRECTOR, TOURISM,	*****			
AFFAIRS	CULTURAL AFFAIRS &				
	ARCHAEOLOGY, MUSEUM,				
	PUNJAB				
	TOTAL (DDO)		92,389	14,389	1,06,778

SENIOR LIBRARIAN, DISTT. LIBRARY, 2205	105-PUBLIC	2, 78, 551	53, 026	3, 31, 577
FATEHGARH SAHIB	LIBRARIES			

TOTAL (MH)	3,70,940	67,415	4,38,355
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TOTAL (DDO)					3,70,940	67,415	4,38,355
*****					-----		
TOTAL (CCO)					10,60,32,63,935	55,40,62,237	11,15,73,26,172
*****					-----		
TOTAL (DEPT)					10,95,17,55,356	60,32,80,930	11,55,50,36,286
DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	001-DIRECTION	52,96,898	6,16,005	59,12,903
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					52,96,898	6,16,005	59,12,903
*****					-----		
TOTAL (DDO)					52,96,898	6,16,005	59,12,903
DAIRY	DEVELOPMENT OFFICER, DAIRY	2404	001-DIRECTION	12,48,924	2,26,410	14,75,334	
DEVELOPMENT	OFFICER, BIGA		AND				
			ADMINISTRATION				
*****					-----		
TOTAL (MH)					12,48,924	2,26,410	14,75,334
*****					-----		
TOTAL (DDO)					12,48,924	2,26,410	14,75,334

DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION	22,97,029	4,07,085	27,04,114
TARAN		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	22,97,029	4,07,085	27,04,114

*****	-----	-----	-----
TOTAL(DDO)	22,97,029	4,07,085	27,04,114

DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	15,92,553	2,49,250	18,41,803
DAIRY, NAWANSHAHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,92,553	2,49,250	18,41,803

*****	-----	-----	-----
TOTAL(DDO)	15,92,553	2,49,250	18,41,803

DEPUTY DIRECTOR	2235	200-OTHER	34,000	0	34,000
(DAIRY), FATEHGARH SAHIB		PROGRAMMES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		34,000	0	34,000
			*****		-----	-----	-----
			TOTAL(DDO)		34,000	0	34,000
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR	2404	001-DIRECTION	23,72,731	3,88,860	27,61,591
DEVELOPMENT	DEVELOPMENT, PUNJAB	(DAIRY), KAPURTHALA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		23,72,731	3,88,860	27,61,591
			*****		-----	-----	-----
			TOTAL(DDO)		23,72,731	3,88,860	27,61,591
		DEPUTY DIRECTOR (DAIRY), SIRHIND	2404	001-DIRECTION	27,56,579	4,67,321	32,23,900
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		27,56,579	4,67,321	32,23,900
			*****		-----	-----	-----
			TOTAL(DDO)		27,56,579	4,67,321	32,23,900

DEPUTY DIRECTOR,, DAIRY,	2404	001-DIRECTION	22,03,434	3,33,036	25,36,470
BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	22,03,434	3,33,036	25,36,470

*****	-----	-----	-----
TOTAL(DDO)	22,03,434	3,33,036	25,36,470

DEPUTY DIRECTOR,DAIRY	2404	001-DIRECTION	7,05,381	92,216	7,97,597
DEVELOPMENT,MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,05,381	92,216	7,97,597

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DAIRY	DIRECTOR, DAIRY	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT, PUNJAB						

TOTAL (DDO)			7,05,381	92,216	7,97,597
DEPUTY DIRECTOR, DAIRY MOGA	2235	200-OTHER	0	11,294	11,294
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		7,05,381	1,03,510	8,08,891
		*****	-----	-----	-----
TOTAL (DDO)			7,05,381	1,03,510	8,08,891
DEPUTY DIRECTOR, DAIRY, FEROZEPUR	2235	200-OTHER	3,03,555	0	3,03,555
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		3,03,555	0	3,03,555
	2404	001-DIRECTION	28,09,299	4,98,072	33,07,371
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		28,09,299	4,98,072	33,07,371
		*****	-----	-----	-----
TOTAL (DDO)			31,12,854	4,98,072	36,10,926

DEPUTY DIRECTOR,DAIRY,	2404	001-DIRECTION	16,19,684	2,28,923	18,48,607
HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,19,684	2,28,923	18,48,607

*****	-----	-----	-----
TOTAL(DDO)	16,19,684	2,28,923	18,48,607

DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION	40,04,517	5,67,548	45,72,065
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	40,04,517	5,67,548	45,72,065

*****	-----	-----	-----
TOTAL(DDO)	40,04,517	5,67,548	45,72,065

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	28,84,102	7,09,702	35,93,804
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DEVELOPMENT DEVELOPMENT, PUNJAB

DAIRY, AMRITSAR

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	28,84,102	7,09,702	35,93,804

*****	-----	-----	-----
TOTAL(DDO)	28,84,102	7,09,702	35,93,804

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	0	2,00,000	2,00,000
DAIRY, JALANDHAR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

2404	001-DIRECTION	22,41,844	1,72,583	24,14,427
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	22,41,844	1,72,583	24,14,427

*****	-----	-----	-----
TOTAL(DDO)	22,41,844	3,72,583	26,14,427

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	36,56,645	3,42,655	39,99,300
DAIRY, LUDHIANA	AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	36,56,645	3,42,655	39,99,300

*****	-----	-----	-----
TOTAL (DDO)	36,56,645	3,42,655	39,99,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2235	200-OTHER	7,00,000	0	7,00,000
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, MANSA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	7,00,000	0	7,00,000

2404	001-DIRECTION	13,39,395	2,55,794	15,95,189
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	13,39,395	2,55,794	15,95,189

*****	-----	-----	-----
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TOTAL (DDO)			20,39,395	2,55,794	22,95,189
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER		12,500	31,020	43,520
DAIRY, PATIALA	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			12,500	31,020	43,520
2404	001-DIRECTION		27,37,886	3,04,792	30,42,678
	AND				
	ADMINISTRATION				
*****			-----	-----	-----
TOTAL (MH)			27,37,886	3,04,792	30,42,678
*****			-----	-----	-----
TOTAL (DDO)			27,50,386	3,35,812	30,86,198
DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	18,58,847	2,65,717	21,24,564
DIRECTOR, DAIRY, FARIDKOT		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			18,58,847	2,65,717	21,24,564
*****			-----	-----	-----
TOTAL (DDO)			18,58,847	2,65,717	21,24,564

DEPUTY DIRECTOR,DEPUTY	2235	102-PENSIONS	1, 21, 440	0	1, 21, 440
DIRECTOR, DAIRY,MOGA		UNDER SOCIAL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECURITY

SCHEMES

*****	-----	-----	-----
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TOTAL(MH)	1, 21, 440	0	1, 21, 440
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*****	-----	-----	-----
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TOTAL(DDO)	1, 21, 440	0	1, 21, 440
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DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION	56, 23, 040	8, 15, 487	64, 38, 527
DEVELOPMENT	DEVELOPMENT, PUNJAB			AND			
				ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	56, 23, 040	8, 15, 487	64, 38, 527
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*****	-----	-----	-----
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TOTAL(DDO)	56, 23, 040	8, 15, 487	64, 38, 527
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DEPUTY DIRECTOR, GURDASPUR	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

*****	-----	-----	-----
TOTAL (MH)	10,000	0	10,000

2404	001-DIRECTION	47,49,874	6,23,973	53,73,847
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	47,49,874	6,23,973	53,73,847

*****	-----	-----	-----
TOTAL (DDO)	47,59,874	6,23,973	53,83,847

DIARY DEVELOPMENT OFFICER, DAIRY	2235	200-OTHER	14,98,271	0	14,98,271
DEVELOPMENT OFFICER, PHAGWARA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	14,98,271	0	14,98,271

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT, PUNJAB						
		TOTAL(DDO)			14,98,271	0	14,98,271
		DIRECTOR,DAIRY DEVELOPMENT,	2235	200-OTHER	4,92,029	12,890	5,04,919
		PUNJAB		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		19,90,300	12,890	20,03,190
			2404	001-DIRECTION	1,70,58,595	26,35,991	1,96,94,586
				AND			
				ADMINISTRATION			
				109-EXTENSION	9,37,500	0	9,37,500
				AND TRAINING			
				191-ASSISTANCE	10,50,000	0	10,50,000
				TO COOPERATIVES			
				AND OTHER			
				BODIES			
				789-SPECIAL	58,12,500	0	58,12,500
				COMPONENT PLAN			

FOR SCHEDULED									
CASTES									
*****				-----					
TOTAL(MH)				2,48,58,595	26,35,991	2,74,94,586			
*****				-----					
TOTAL(DDO)				2,68,48,895	26,48,881	2,94,97,776			
*****				-----					
TOTAL(CCO)				8,16,71,721	1,06,16,180	9,22,87,901			
*****				-----					
TOTAL(DEPT)				8,16,71,721	1,06,16,180	9,22,87,901			
DIRECTORATE PR. SECRETARY, LOCAL				DEPUTY CONTROLLER, (F&A), LOCAL	2049	200-INTEREST ON	41,79,78,623	0	41,79,78,623
OF LOCAL				GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB	OTHER INTERNAL			
GOVERNMENT				PUNJAB	DEBTS				
				701-MISCELLANEO	19,38,082	0	19,38,082		
GOVERNMENT OF PUNJAB									
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022									
Page 95									

		*****	-----	-----	-----
		TOTAL (MH)	41,99,16,705	0	41,99,16,705

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	3604	200-OTHER	11,70,65,00,000	1,86,09,00,000	13,56,74,00,000
OF LOCAL	GOVERNMENT DEPARTMENT,		MISCELLANEOUS			
GOVERNMENT	PUNJAB		COMPENSATION			
			AND ASSIGNMENTS			

		*****	-----	-----	-----
		TOTAL (MH)	11,70,65,00,000	1,86,09,00,000	13,56,74,00,000

4217	051-CONSTRUCTIO	3,87,74,68,720	2,52,49,68,000	6,40,24,36,720
	N			
	789-SPECIAL	77,51,48,876	1,34,32,000	78,85,80,876
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

		*****	-----	-----	-----
		TOTAL (MH)	4,65,26,17,596	2,53,84,00,000	7,19,10,17,596

		*****	-----	-----	-----
		TOTAL (DDO)	16,77,90,34,301	4,39,93,00,000	21,17,83,34,301

DEPUTY CONTROLLER, DIRECTOR OF	2217	001-DIRECTION	3,89,30,581	50,54,610	4,39,85,191
LOCAL GOVERNMENT PUNJAB,		AND			
CHANDIGARH		ADMINISTRATION			

TOTAL(MH)	7,71,522	32,749	8,04,271
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*****	-----	-----	-----
TOTAL(DDO)	10,55,72,129	50,87,359	11,06,59,488

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	26,88,960	3,82,921	30,71,881
PB.,AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	26,88,960	3,82,921	30,71,881

2235	200-OTHER	17,874	0	17,874
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,874	0	17,874

*****	-----	-----	-----
TOTAL(DDO)	27,06,834	3,82,921	30,89,755

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	27,71,528	4,22,426	31,93,954
PB.,JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,71,528	4,22,426	31,93,954

*****				-----	-----	-----
TOTAL (DDO)				27, 71, 528	4, 22, 426	31, 93, 954

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	15, 47, 527	1, 42, 458	16, 89, 985
PB., PAITALA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				15, 47, 527	1, 42, 458	16, 89, 985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY DIRECTOR, LOCAL GOVT.	2235	200-OTHER	11, 314	1, 89, 812	2, 01, 126
OF LOCAL	GOVERNMENT DEPARTMENT,	PB., PAITALA	PROGRAMMES			
GOVERNMENT	PUNJAB					

*****				-----	-----	-----
TOTAL (MH)				11, 314	1, 89, 812	2, 01, 126

*****				-----	-----	-----
TOTAL (DDO)				15, 58, 841	3, 32, 270	18, 91, 111

		DEPUTY DIRECTOR,URBAN LOCAL	2217	001-DIRECTION	27,65,230	4,13,242	31,78,472
		BODIES, LUDHIANA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		27,65,230	4,13,242	31,78,472
			*****		-----	-----	-----
			TOTAL(DDO)		27,65,230	4,13,242	31,78,472
			*****		-----	-----	-----
			TOTAL(CCO)		16,89,44,08,863	4,40,59,38,218	21,30,03,47,081
			*****		-----	-----	-----
			TOTAL(DEPT)		16,89,44,08,863	4,40,59,38,218	21,30,03,47,081
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE	12,25,000	0	12,25,000
				ASSEMBLY			
			*****		-----	-----	-----
			TOTAL(MH)		12,25,000	0	12,25,000
			2014	114-LEGAL	2,43,94,000	19,14,000	2,63,08,000
				ADVISORS AND			
				COUNSELS			
			*****		-----	-----	-----

			TOTAL (MH)	2, 43, 94, 000	19, 14, 000	2, 63, 08, 000	
			2015	102-ELECTORAL	-56, 000	0	-56, 000
				OFFICERS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	TOTAL(MH)		-56,000	0	-56,000
			2030	102-EXPENSES ON	90,122	5,982	96,104
				SALE OF STAMPS			
			*****		-----	-----	-----
			TOTAL(MH)		34,122	5,982	40,104
			2048	101-SINKING	20,00,00,00,000	10,00,00,00,000	30,00,00,00,000
				FUNDS			
			*****		-----	-----	-----
			TOTAL(MH)		20,00,00,00,000	10,00,00,00,000	30,00,00,00,000
			2049	101-INTEREST ON	25,95,26,682	20,67,71,508	46,62,98,190
				LOANS FOR			

STATE/UNION

TERRITORY PLAN

SCHEMES

101-INTEREST ON79,66,00,10,7306,26,62,20,62385,92,62,31,353

MARKET LOANS

104-INTEREST ON11,88,94835,22,37747,11,325

LOANS FOR

NON-PLAN

SCHEMES

109-INTEREST ON15,05,53,0383,01,10,60418,06,63,642

STATE PLAN

LOANS

CONSOLIDATED IN

TERMS OF

RECOMMENDATIONS

OF THE 12TH

FINANCE

COMMISSION

123-INTEREST ON6,88,15,47,70089,11,22,1007,77,26,69,800

SPECIAL

SECURITIES

ISSUED TO

NATIONAL SMALL

SAVINGS FUND OF

THE CENTRAL

GOVERNMENT BY

STATE

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2049	131-INTEREST ON	9,33,47,641	2,48,04,609	11,81,52,250
				SPECIAL DRAWING			
				FACILITY ON 91			
				DAYS DEPOSITS			
				305-MANAGEMENT	44,23,43,880	69,03,000	44,92,46,880
				OF DEBT			

			TOTAL(MH)		87,48,85,18,619	7,42,94,54,821	94,91,79,73,440
			2052	091-ATTACHED	9,56,18,144	1,22,69,678	10,78,87,822
				OFFICES			

			TOTAL(MH)		9,56,18,144	1,22,69,678	10,78,87,822
			2053	101-COMMISSIONE	3,55,754	0	3,55,754
				RS			

			TOTAL(MH)		3,55,754	0	3,55,754

2055	001-DIRECTION	68,494	0	68,494
	AND			
	ADMINISTRATION			
	003-EDUCATION	2,75,270	0	2,75,270
	AND TRAINING			
	101-CRIMINAL	2,65,90,814	38,46,774	3,04,37,588
	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	-25,09,304	0	-25,09,304
	POLICE			
	111-RAILWAY	2,05,336	8,04,040	10,09,376
	POLICE			
	114-WIRELESS	2,65,480	0	2,65,480
	AND COMPUTERS			
	116-FORENSIC	8,91,644	0	8,91,644
	SCIENCE			

TOTAL(MH)	2,57,87,734	46,50,814	3,04,38,548
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2059	001-DIRECTION	0	1,04,20,775	1,04,20,775
				AND			
				ADMINISTRATION			
				053-MAINTENANCE	1,04,77,289	0	1,04,77,289
				AND REPAIRS			
				*****	-----	-----	-----
				TOTAL (MH)	1,04,77,289	1,04,20,775	2,08,98,064
			2070	106-CIVIL	3,269	0	3,269
				DEFENCE			
				107-HOME GUARDS	-3,269	0	-3,269
				*****	-----	-----	-----
				TOTAL (MH)	0	0	0
			2071	101-SUPERANNUAT	3,26,36,45,348	44,47,54,805	3,70,84,00,153
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				105-FAMILY	47,95,561	0	47,95,561
				PENSIONS			
				109-PENSIONS TO	3,79,27,310	0	3,79,27,310
				EMPLOYEES OF			
				STATE AIDED			

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	1,14,950	0	1,14,950
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LEGISLATORS

115-LEAVE	13,57,960	0	13,57,960
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ENCASHMENT

BENEFITS

117-GOVERNMENT	7,67,016	2,06,044	9,73,060
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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TOTAL (MH)	3,30,86,08,145	44,49,60,849	3,75,35,68,994

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2075	101-PENSION IN	3,750	2,500	6,250
				LIEU OF RESUMED			
				JAGIRS, LANDS,			
				TERRITORIES			
				ETC.			

*****	-----	-----	-----
TOTAL (MH)	3,750	2,500	6,250

2202	109-GOVERNMENT	1,48,425	0	1,48,425
	SECONDARY			
	SCH00LS			
	110-ASSISTANCE	19,952	0	19,952
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	1,68,377	0	1,68,377

2210	110-HOSPITAL	41,53,052	5,71,270	47,24,322
	AND			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	41,53,052	5,71,270	47,24,322

2220	001-DIRECTION	1,63,152	2,36,463	3,99,615
	AND			
	ADMINISTRATION			

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TOTAL (MH)	1,63,152	2,36,463	3,99,615

2225	001-DIRECTION	-16,000	0	-16,000
	AND			
	ADMINISTRATION			

TOTAL (MH)		-16,000	0	-16,000

2235	107-SWATANTRATA	13,30,468	0	13,30,468
	SAINIK SAMMAN			
	PENSION SCHEME			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2235	200-OTHER	4, 35, 805	0	4, 35, 805
				PROGRAMMES			

			TOTAL (MH)		17, 66, 273	0	17, 66, 273

2245	101-TRANSFER TO	2,77,33,33,333	0	2,77,33,33,333
	RESERVE FUNDS			
	AND DEPOSIT			
	ACCOUNTS-STATE			

DISASTER

RESPONSE FUND

TOTAL(MH)		2,77,33,33,333	0	2,77,33,33,333

2700	001-DIRECTION	-2,16,76,676	0	-2,16,76,676
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AND

ADMINISTRATION

TOTAL(MH)		-2,16,76,676	0	-2,16,76,676

3054	337-ROAD WORKS	-8,97,920	0	-8,97,920
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TOTAL(MH)		-8,97,920	0	-8,97,920

3055	201-GOVERNMENT	0	-2,65,250	-2,65,250
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

	800-OTHER	0	2,65,250	2,65,250
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EXPENDITURE

TOTAL(MH)		0	0	0

3435	102-ENVIRONMENT	20,000	0	20,000
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AL PLANNING AND
COORDINATION

TOTAL(MH)	20,000	0	20,000	

3451	101-NITI AAYOG	-8,000	0	-8,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	TOTAL(MH)	-8,000	0	-8,000	

3604	200-OTHER	83,81,62,789	0	83,81,62,789
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

TOTAL(MH)	83,81,54,789	0	83,81,54,789	

4425	190-INVESTMENTS	0	-40,000	-40,000
	IN PUBLIC			
	SECTOR AND			
	OTHER			

UNDERTAKINGS

* * * * *

TOTAL (MH)

0

-40,000

-40,000

TOTAL (DDO)

114,55,01,90,937

17, 90, 44, 47, 152

132,45,46,38,089

GENERAL MANAGER, PUNJAB

2235

200-OTHER

1, 19, 623

0

1, 19, 623

ROADWAYS, JALANDHAR - I

PROGRAMMES

* * * * *

TOTAL (MH)

1,19,623

0

1, 19, 623

TOTAL (DDO)

1,19,623

0

1,19,623

TOTAL (CCO)

114,55,03,10,560

17, 90, 44, 47, 152

132, 45, 47, 57, 712

* * * * *

TOTAL (DEPT)

114, 55, 03, 10, 560

17, 90, 44, 47, 152

132, 45, 47, 57, 712

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION OFFICER

2235

200-OTHER

0

36,000

36,000

DEPARTMENT OF EDUCATION, II, GURDASPUR

PROGRAMMES

PUNJAB

*****				-----	-----	-----
TOTAL (MH)				0	36,000	36,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					0	36,000	36,000
BLOCK PRIMARY EDUCATION			2202	001-DIRECTION	41,19,798	0	41,19,798
OFFICER,FATEHGARH CHURIAN				AND			
				ADMINISTRATION			
				101-GOVERNMENT	33,22,02,960	3,25,33,076	36,47,36,036
				PRIMARY SCHOOLS			
				103-GOVERNMENT	8,77,126	0	8,77,126
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	46,78,100	4,54,233	51,32,333
				104-TEACHERS	8,000	0	8,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	24,54,10,135	0	24,54,10,135

SECONDARY				
SCHOOLS				
789-SPECIAL				
	14,958	0	14,958	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)				
	58,73,11,077	3,30,23,309	62,03,34,386	
2225	001-DIRECTION	30,55,581	4,76,278	35,31,859
AND				
ADMINISTRATION				
190-ASSISTANCE				
	49,47,000	2,00,43,000	2,49,90,000	
TO PUBLIC				
SECTOR AND				
OTHER				
UNDERTAKINGS				
789-SPECIAL				
	0	1,07,61,000	1,07,61,000	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)				
	80,02,581	3,12,80,278	3,92,82,859	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	9,10,80,192	2,67,10,600	11,77,90,792
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		UNDER SOCIAL			
	PUNJAB			SECURITY			
				SCHEMES			
				200-OTHER	57,44,683	36,89,581	94,34,264
				PROGRAMMES			
				789-SPECIAL	10,45,21,500	0	10,45,21,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		20,13,46,375	3,04,00,181	23,17,46,556
			*****		-----	-----	-----
			TOTAL(DDO)		79,66,60,033	9,47,03,768	89,13,63,801
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,45,31,877	99,25,875	7,44,57,752
		OFFICER,KAHUNWAN II		PRIMARY SCHOOLS			
				104-INSPECTION	22,94,624	2,47,000	25,41,624
			*****		-----	-----	-----
			TOTAL(MH)		6,68,26,501	1,01,72,875	7,69,99,376

			TOTAL(MH)	5,94,916	8,800	6,03,716

TOTAL(DDO)				10,43,67,083	1,48,72,006	11,92,39,089

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH 2202	101-GOVERNMENT	0	21,620	21,620
	DEPARTMENT OF EDUCATION,	SCHOOL, QUADIAN	PRIMARY SCHOOLS			
	PUNJAB					
			103-GOVERNMENT	0	1,24,935	1,24,935
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	6,00,160	78,19,443	84,19,603
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	34,39,389	23,16,758	57,56,147
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	250	250
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

TOTAL(MH)				40,39,549	1,02,83,006	1,43,22,555

		2235	200-OTHER	77,601	0	77,601
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		77,601	0	77,601

		*****		-----	-----	-----
		TOTAL(DDO)		41,17,150	1,02,83,006	1,44,00,156

	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	4,30,027	4,30,027
	SCHOOL, AULAKH BERI		AND			
			ADMINISTRATION			
			101-GOVERNMENT	0	83,42,046	83,42,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	0	1,10,339	1,10,339
	DEPARTMENT OF EDUCATION,	SCHOOL, AULAKH BERI					
	PUNJAB						
				104-TEACHERS	1,000	2,000	3,000
				AND OTHER			

SERVICES						
109-GOVERNMENT				1,72,06,077	3,99,84,553	5,71,90,630
SECONDARY						
SCHOOLS						
110-ASSISTANCE				0	10,96,130	10,96,130
TO						
NON-GOVERNMENT						
SECONDARY						
SCHOOLS						
789-SPECIAL				250	0	250
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						

TOTAL(MH)				1,72,07,327	4,99,65,095	6,71,72,422
2235 200-OTHER				3,56,684	29,042	3,85,726
PROGRAMMES						

TOTAL(MH)				3,56,684	29,042	3,85,726

TOTAL(DD0)				1,75,64,011	4,99,94,137	6,75,58,148
HEADMASTER, GOVERNMENT HIGH				2202	001-DIRECTION	
					0	7,54,336
						7,54,336

SCHOOL, BHAM

AND

ADMINISTRATION

101-GOVERNMENT02,36,44,5742,36,44,574

PRIMARY SCHOOLS

104-INSPECTION01,98,7881,98,788

104-TEACHERS6,00006,000

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,01,91,396	5,59,91,795	24,61,83,191
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAM		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	15,213	4,010	19,223
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	-----
			TOTAL (MH)		19,02,12,609	8,05,93,503	27,08,06,112
			2235	200-OTHER	9,22,712	0	9,22,712

PROGRAMMES

TOTAL (MH)		9,22,712	0	9,22,712	

TOTAL (DDO)		19,11,35,321	8,05,93,503	27,17,28,824	
HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	001-DIRECTION	0	1,74,692	1,74,692
		AND			
		ADMINISTRATION			
		101-GOVERNMENT	0	3,42,726	3,42,726
		PRIMARY SCHOOLS			
		103-GOVERNMENT	0	2,93,116	2,93,116
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	4,05,422	81,92,057	85,97,479
		SECONDARY SCHOOLS			

TOTAL (MH)		4,05,422	90,02,591	94,08,013	
2235	200-OTHER	5,22,665	27,930	5,50,595	
	PROGRAMMES				

TOTAL(MH)	5,22,665	27,930	5,50,595
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TOTAL(DDO)	9,28,087	90,30,521	99,58,608
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	001-DIRECTION	63,168	0	63,168
				AND			
				ADMINISTRATION			
				101-GOVERNMENT	1,22,17,642	0	1,22,17,642
				PRIMARY SCHOOLS			
				104-INSPECTION	2,58,544	0	2,58,544
				109-GOVERNMENT	76,28,799	77,428	77,06,227
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,488	0	2,488
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)	2,01,70,641	77,428	2,02,48,069
2235	200-OTHER	12,67,440	23,451	12,90,891	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		12,67,440	23,451	12,90,891	
*****		-----	-----	-----	
TOTAL (DD0)		2,14,38,081	1,00,879	2,15,38,960	
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	6,39,972	0	6,39,972
SCHOOL, KALER KALAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	1,34,06,893	0	1,34,06,893
		PRIMARY SCHOOLS			
		103-GOVERNMENT	6,47,983	0	6,47,983
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	1,36,928	0	1,36,928
		109-GOVERNMENT	2,19,45,302	0	2,19,45,302
		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)		3,67,77,078	0	3,67,77,078	

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

[illegible]

			AND				
			ADMINISTRATION				
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, KHALSA HIGH SCHOOL	2202	101-GOVERNMENT	4,69,02,331	0	4,69,02,331	
	DEPARTMENT OF EDUCATION,		PRIMARY SCHOOLS				
	PUNJAB						
			103-GOVERNMENT	5,89,778	0	5,89,778	
			COLLEGES AND				
			INSTITUTES				
			104-INSPECTION	2,29,606	0	2,29,606	
			104-TEACHERS	4,000	0	4,000	
			AND OTHER				
			SERVICES				
			109-GOVERNMENT	11,96,44,570	0	11,96,44,570	
			SECONDARY				
			SCHOOLS				
			200-OTHER ADULT	3,57,000	0	3,57,000	
			EDUCATION				
			PROGRAMMES				
			789-SPECIAL	9,747	0	9,747	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		TOTAL (MH)		16,83,48,740	0	16,83,48,740	

		2235	200-OTHER	51,138	19,305	70,443
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL (MH)		51,138	19,305	70,443

		*****		-----	-----	-----
		TOTAL (DDO)		16,83,99,878	19,305	16,84,19,183

	HEADMASTER, METHODIST	2202	001-DIRECTION	11,18,270	0	11,18,270
	CO-EDUCATION PRIMARY SCHOOL,		AND			
	BATALA		ADMINISTRATION			
			101-GOVERNMENT	2,65,10,291	0	2,65,10,291
			PRIMARY SCHOOLS			
			103-GOVERNMENT	2,81,128	0	2,81,128

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COLLEGES AND			
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2202	104-INSPECTION	1,79,407	0	1,79,407
	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,					
	PUNJAB	BATALA					

		104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	6,74,64,484	0	6,74,64,484
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,726	0	3,726
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	9,55,58,306	0	9,55,58,306
2235		102-PENSIONS	42,00,000	0	42,00,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		*****	-----	-----	-----
		TOTAL(MH)	42,00,000	0	42,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	9,97,58,306	0	9,97,58,306
HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,41,622	0	1,41,622

SCHOOL, TUGALWALA	AND		
	ADMINISTRATION		
101- GOVERNMENT	43, 15, 267	0	43, 15, 267
PRIMARY SCHOOLS			
104- INSPECTION	1, 14, 119	0	1, 14, 119
109- GOVERNMENT	2, 45, 89, 720	36, 948	2, 46, 26, 668
SECONDARY			
SCHOOLS			
789- SPECIAL	3, 500	0	3, 500
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

			TOTAL(MH)		2,91,64,228	36,948	2,92,01,176
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, S K D KH HIGH	2235	200-OTHER	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, TUGALWALA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		1,000	0	1,000

*****				-----		
TOTAL (DD0)				2,91,65,228	36,948	2,92,02,176
HEADMASTER, CHRISTIAN PRIMARY	2202	101-GOVERNMENT	73,56,536	0	73,56,536	
SCHOOL, HARCHOWAL		PRIMARY SCHOOLS				
		102-ASSISTANCE	4,25,194	0	4,25,194	
		TO				
		NON-GOVERNMENT				
		PRIMARY SCHOOLS				
		109-GOVERNMENT	14,51,290	0	14,51,290	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				92,33,020	0	92,33,020
2235	200-OTHER	33,031	0	33,031		
	PROGRAMMES					
*****				-----		
TOTAL (MH)				33,031	0	33,031
*****				-----		
TOTAL (DD0)				92,66,051	0	92,66,051

HEADMASTER, CHRISTIAN PRIMARY	2202	109-GOVERNMENT	4,17,828	0	4,17,828
SCHOOL, KAHALWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,17,828	0	4,17,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, CHRISTIAN PRIMARY	2235	102-PENSIONS	3,15,00,000	0	3,15,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KAHALWAN		UNDER SOCIAL			
	PUNJAB			SECURITY			
				SCHEMES			
				200-OTHER	1,14,008	0	1,14,008
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,20,31,836	0	3,20,31,836

*****	-----	-----	-----
TOTAL(DDO)	3,20,31,836	0	3,20,31,836

HEADMASTER, D A V HIGH SCHOOL,	2202	110-ASSISTANCE	4,23,454	0	4,23,454
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KALANAUR		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		4,23,454	0	4,23,454	
2235	200 - OTHER	33,038	0	33,038	
		PROGRAMMES			

TOTAL (MH)		33,038	0	33,038	

TOTAL (DDO)		4,56,492	0	4,56,492	
HEADMASTER, G N (GIRLS) HIGH	2202	110 - ASSISTANCE	11,33,868	2,53,950	13,87,818
SCHOOL, DHARIWAL		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		11,33,868	2,53,950	13,87,818	
2235	102 - PENSIONS	88,50,000	0	88,50,000	
		UNDER SOCIAL			

SECURITY

SCHEMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G N (GIRLS) HIGH	2235	200-OTHER	1,08,065	0	1,08,065
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARIWAL		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		89,58,065	0	89,58,065

			TOTAL(DDO)		1,00,91,933	2,53,950	1,03,45,883

		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,35,700	0	1,35,700
		SCHOOL, BHORTH KAZICHAK		AND			
				ADMINISTRATION			

			TOTAL(MH)		1,35,700	0	1,35,700

			2235	200-OTHER	2,70,721	20,788	2,91,509
				PROGRAMMES			

				800-OTHER	3,79,33,000	0	3,79,33,000
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL(MH)	3,82,03,721	20,788	3,82,24,509
				*****	-----	-----	-----
				TOTAL(DDO)	3,83,39,421	20,788	3,83,60,209
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		1,00,17,995	14,66,937		1,14,84,932
SCHOOL, SHAHPURKANDI		SECONDARY					
		SCHOOLS					
		789-SPECIAL		1,244	0		1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,00,19,239	14,66,937	1,14,86,176
	2235	102-PENSIONS		86,155	0		86,155
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,29,021	16,249	1,45,270
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPURKANDI		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		2,15,176	16,249	2,31,425

			TOTAL(DDO)		1,02,34,415	14,83,186	1,17,17,601

	ASSISTANT CONROTLLER, (F&A)0/0		2071	115-LEAVE	38,05,010	0	38,05,010
	CIVIL SURGEON SAS NAGAR			ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		38,05,010	0	38,05,010

			2202	101-GOVERNMENT	15,92,168	0	15,92,168
				PRIMARY SCHOOLS			

			TOTAL(MH)		15,92,168	0	15,92,168

			TOTAL(DDO)		53,97,178	0	53,97,178

B.P.E.O,B.P.E.O DHARAMKOT-I2202101-GOVERNMENT12,39,50,5292,16,80,41214,56,30,941

PRIMARY SCHOOLS

104-INSPECTION27,73,170027,73,170

*****-----

TOTAL(MH)12,67,23,6992,16,80,41214,84,04,111

*****-----

TOTAL(DDO)12,67,23,6992,16,80,41214,84,04,111

B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202101-GOVERNMENT9,79,18,5681,90,75,20311,69,93,771

PRIMARY SCHOOLS

104-INSPECTION17,00,164017,00,164

*****-----

TOTAL(MH)9,96,18,7321,90,75,20311,86,93,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			9,96,18,732	1,90,75,203	11,86,93,935
	DEPARTMENT OF EDUCATION,						

PUNJAB

B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,39,34,392	2,07,64,225	15,46,98,617
OFFICER, KOT KAPURA		PRIMARY SCHOOLS			

	104-INSPECTION	10,48,930	1,55,632	12,04,562
*****	-----	-----	-----	
TOTAL(MH)		23,46,02,054	3,99,95,060	27,45,97,114

2235	200-OTHER	20,46,135	16,562	20,62,697
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		20,46,135	16,562	20,62,697

*****	-----	-----	-----	
TOTAL(DDO)		23,66,48,189	4,00,11,622	27,66,59,811

B.P.E.O,BLOCK PRIMARY EDUCATION	2235	200-OTHER	30,441	0	30,441
OFFICER, N.S.WALA		PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		30,441	0	30,441

*****	-----	-----	-----	
TOTAL(DDO)		30,441	0	30,441

B.P.E.O,BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	11,96,76,166	1,72,62,190	13,69,38,356
OFFICER, JAITU		PRIMARY SCHOOLS			

	104-INSPECTION	13,63,798	2,07,924	15,71,722

	TOTAL(MH)	12,10,39,964	1,74,70,114	13,85,10,078

2235	200-OTHER	9,11,904	2,77,429	11,89,333
	PROGRAMMES			

	TOTAL(MH)	9,11,904	2,77,429	11,89,333

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			12,19,51,868	1,77,47,543	13,96,99,411
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	7,50,53,153	1,17,78,950	8,68,32,103
EDUCATION OFFICER-I		PRIMARY SCHOOLS			

		104-INSPECTION	14,17,360	2,64,302	16,81,662

TOTAL(MH)			7,73,82,417	1,23,20,681	8,97,03,098
2235	102-PENSIONS		25,83,000	0	25,83,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	18,800	0	18,800
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	6,35,970	48,533	6,84,503
		PROGRAMMES			

TOTAL(MH)			32,37,770	48,533	32,86,303

TOTAL(DDO)			20,16,60,151	2,98,39,328	23,14,99,479
B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	11,51,02,251	1,78,47,899	13,29,50,150
EDUCATION OFFICER-II		PRIMARY SCHOOLS			
		104-INSPECTION	7,05,250	19,900	7,25,150

TOTAL(MH)			11,58,07,501	1,78,67,799	13,36,75,300

2235	200-OTHER	6,33,733	0	6,33,733
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		6,33,733	0	6,33,733

*****		-----	-----	-----
TOTAL(DDO)		11,64,41,234	1,78,67,799	13,43,09,033

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	8,10,48,449	1,20,49,314	9,30,97,763
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-III		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	14,66,924	2,00,524	16,67,448
				*****	-----	-----	-----
				TOTAL(MH)	8,25,15,373	1,22,49,838	9,47,65,211
			2235	102-PENSIONS	19,900	0	19,900
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			

		107-SWATANTRATA	26,300	0	26,300
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	13,33,136	0	13,33,136
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	13,79,336	0	13,79,336
		*****	-----	-----	-----
		TOTAL (DDO)	8,38,94,709	1,22,49,838	9,61,44,547
B.P.E.O.,BAGHAPURANA	2202	101-GOVERNMENT	0	1,67,51,381	1,67,51,381
		PRIMARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	0	1,67,51,381	1,67,51,381
		*****	-----	-----	-----
		TOTAL (DDO)	0	1,67,51,381	1,67,51,381
B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT	19,56,52,982	2,90,38,384	22,46,91,366
		PRIMARY SCHOOLS			
		104-INSPECTION	17,00,766	4,48,234	21,49,000
		109-GOVERNMENT	0	75,758	75,758
		SECONDARY			

SCHOOLS

* * * * *

TOTAL (MH)

19,73,53,748

2,95,62,376

22, 69, 16, 124

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)	19,73,53,748	2,95,62,376	22,69,16,124
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DEPARTMENT OF EDUCATION,

PUNJAB

B.P.E.O., GIDDERBAHA-II

2202

101 - GOVERNMENT

9,75,48,501

1,45,68,005

11, 21, 16, 506

PRIMARY SCHOOLS

104-INSPECTION

12, 24, 010

91,348

13, 15, 358

* * * * *

TOTAL (MH)

29, 61, 26, 259

4, 42, 21, 729

34,03,47,988

TOTAL (DDO)

29, 61, 26, 259

4, 42, 21, 729

34,03,47,988

B.P.E.O., LAMBI	2202	101-GOVERNMENT	12,13,35,833	1,64,83,506	13,78,19,339
		PRIMARY SCHOOLS			
		104-INSPECTION	9,52,724	72,364	10,25,088
		*****	-----	-----	-----
		TOTAL(MH)	12,22,88,557	1,65,55,870	13,88,44,427
B.P.E.O., MALOUT MANDI	2202	101-GOVERNMENT	13,93,67,653	2,21,21,384	16,14,89,037
		PRIMARY SCHOOLS			
		104-INSPECTION	8,53,878	1,36,200	9,90,078
		*****	-----	-----	-----
		TOTAL(MH)	14,02,21,531	2,22,57,584	16,24,79,115
B.P.E.O., MOGA-1	2202	101-GOVERNMENT	16,02,05,698	2,32,00,321	18,34,06,019
		PRIMARY SCHOOLS			
		104-INSPECTION	10,28,492	0	10,28,492
		*****	-----	-----	-----
		TOTAL(MH)	16,12,34,190	2,32,00,321	18,44,34,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			16,12,34,190	2,32,00,321	18,44,34,511
		B.P.E.O.,MOGA-2	2202	101-GOVERNMENT	10,58,53,238	1,62,70,327	12,21,23,565
				PRIMARY SCHOOLS			
				104-INSPECTION	19,77,230	0	19,77,230
				*****	-----	-----	-----
				TOTAL (MH)	26,90,64,658	3,94,70,648	30,85,35,306
		*****			-----	-----	-----
		TOTAL (DDO)			26,90,64,658	3,94,70,648	30,85,35,306
		B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT	14,77,13,754	2,16,88,423	16,94,02,177
				PRIMARY SCHOOLS			
				104-INSPECTION	8,78,518	1,29,568	10,08,086
				*****	-----	-----	-----
				TOTAL (MH)	14,85,92,272	2,18,17,991	17,04,10,263

[illegible]

190-ASSISTANCE	0	1,63,71,000	1,63,71,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			

789-SPECIAL	0	2,11,14,000	2,11,14,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	25,17,017	3,78,10,216	4,03,27,233

2235	200-OTHER	27,000	37,975	64,975
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		27,000	37,975	64,975

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DD0)		57,59,02,039	13,60,29,013	71,19,31,052
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BLOCK PRIMARY OFFICER,OFFICE OF 2202	101-GOVERNMENT	11,66,16,922	1,72,37,456	13,38,54,378
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THE BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
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OFFICER, PAKHOWAL				
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104-INSPECTION	5,37,446	1,30,774	6,68,220
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104-TEACHERS	1,247	0	1,247
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AND OTHER			
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SERVICES			
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109-GOVERNMENT	12,69,692	18,13,140	30,82,832
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SECONDARY			
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SCHOOLS			
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*****	-----	-----	-----
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TOTAL (MH)	11,84,52,307	1,92,19,345	13,76,71,652
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2235	200-OTHER	21,458	45,231	66,689
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PROGRAMMES				
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TOTAL (MH)	21,458	45,231	66,689
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*****	-----	-----	-----
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TOTAL (DD0)		69,43,48,804	15,52,55,614	84,96,04,418
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BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	1,98,52,069	1,17,79,356	3,16,31,425
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OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, ZIRA-I

104-INSPECTION	19,30,336	2,39,648	21,69,984
*****	-----	-----	-----
TOTAL(MH)	2,17,82,405	1,20,19,004	3,38,01,409

2235	200-OTHER	3,87,340	0	3,87,340
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		3,87,340	0	3,87,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		2,21,69,7451,20,19,0043,41,88,749
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

BLOCK PRIMARY EDUATION	2235	200-OTHER	58,138	0	58,138
OFFICER, JALALABAD		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		4, 45, 478	0	4, 45, 478

*****		-----	-----	-----
TOTAL (DDO)		2, 22, 27, 883	1, 20, 19, 004	3, 42, 46, 887

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4, 19, 74, 313	57, 28, 033	4, 77, 02, 346
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA-1					

104-INSPECTION	12, 70, 679	1, 74, 334	14, 45, 013
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TOTAL (MH)		4, 32, 44, 992	59, 02, 367	4, 91, 47, 359

2235	200-OTHER	3, 33, 297	10, 250	3, 43, 547
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		3, 33, 297	10, 250	3, 43, 547

*****		-----	-----	-----
TOTAL (DDO)		4, 35, 78, 289	59, 12, 617	4, 94, 90, 906

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4, 81, 96, 554	72, 39, 656	5, 54, 36, 210
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA- II					

104-INSPECTION	17, 73, 736	3, 18, 897	20, 92, 633
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*****				-----		
TOTAL (MH)				4,99,70,290	75,58,553	5,75,28,843
2235	200-OTHER			5,28,059	3,16,733	8,44,792
PROGRAMMES						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		5,28,059	3,16,733	8,44,792
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,BASSI					
	PUNJAB	PATHANA-II					

*****				-----		
TOTAL (DDO)				5,04,98,349	78,75,286	5,83,73,635
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,84,72,307	81,55,720	6,66,28,027
	EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
			104-INSPECTION	6,30,794	49,974	6,80,768
				*****	-----	
TOTAL (MH)				5,96,31,160	85,22,427	6,81,53,587

	2235	200-OTHER	5,10,600	0	5,10,600
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		5,10,600	0	5,10,600
	*****		-----	-----	-----
	TOTAL (DD0)		11,01,12,050	1,60,80,980	12,61,93,030
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,86,98,051	1,11,30,916	8,98,28,967
EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS			
AMLOH					
		104-INSPECTION	9,96,946	1,81,559	11,78,505
	*****		-----	-----	-----
	TOTAL (MH)		7,96,94,997	1,13,12,475	9,10,07,472
	2235	200-OTHER	2,62,431	0	2,62,431
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		2,62,431	0	2,62,431
	*****		-----	-----	-----
	TOTAL (DD0)		7,99,57,428	1,13,12,475	9,12,69,903
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,99,33,225	72,61,219	5,71,94,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	10,78,852	1,65,817	12,44,669
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND-I					
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		5,10,12,077	74,27,036	5,84,39,113
			2235	200-OTHER	6,37,697	48,382	6,86,079
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		6,37,697	48,382	6,86,079
			*****		-----	-----	-----
			TOTAL(DDO)		5,16,49,774	74,75,418	5,91,25,192
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,03,54,070	85,61,600
			EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS		6,89,15,670
				104-INSPECTION	8,55,524	1,61,198	10,16,722

*****		-----			
TOTAL (MH)		6,12,09,594	87,22,798	6,99,32,392	
2235	200-OTHER	5,30,552	0	5,30,552	
PROGRAMMES					
*****		-----			
TOTAL (MH)		5,30,552	0	5,30,552	
*****		-----			
TOTAL (DDO)		6,17,40,146	87,22,798	7,04,62,944	
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	14,42,80,926	1,82,25,644	16,25,06,570
(WEST-I), JALANDHAR		PRIMARY SCHOOLS			
*****		-----			
TOTAL (MH)		14,42,80,926	1,82,25,644	16,25,06,570	
2235	200-OTHER	2,09,052	57,166	2,66,218	
PROGRAMMES					
*****		-----			
TOTAL (MH)		2,09,052	57,166	2,66,218	
GOVERNMENT OF PUNJAB				Page	127
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	TOTAL(DDO)				14, 44, 89, 978	1, 82, 82, 810	16, 27, 72, 788
	BLOCK PRIMARY EDUCATION OFFICER	2235	102-PENSIONS		695	0	695
	-I, ABOHAR		UNDER SOCIAL				
			SECURITY				
			SCHEMES				
			200-OTHER		53, 411	0	53, 411
			PROGRAMMES				

	TOTAL(MH)				2, 63, 158	57, 166	3, 20, 324

	TOTAL(DDO)				14, 45, 44, 084	1, 82, 82, 810	16, 28, 26, 894
	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT		8, 65, 67, 830	1, 28, 17, 411	9, 93, 85, 241
	BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS				
			104-INSPECTION		16, 68, 969	1, 96, 255	18, 65, 224
			109-GOVERNMENT		4, 640	0	4, 640
			SECONDARY				

SCHOOLS									

TOTAL (MH)				8,82,41,439	1,30,13,666	10,12,55,105			

TOTAL (DDO)				8,82,41,439	1,30,13,666	10,12,55,105			
BLOCK PRIMARY EDUCATION OFFICER 2235				200-OTHER	8,03,337	5,16,716	13,20,053		
I, TARN TARAN				PROGRAMMES					

TOTAL (MH)				8,03,337	5,16,716	13,20,053			

TOTAL (DDO)				8,03,337	5,16,716	13,20,053			
BLOCK PRIMARY EDUCATION OFFICER 2235				200-OTHER	14,88,872	8,05,541	22,94,413		
GOVERNMENT OF PUNJAB									
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022									

*****				-----		
TOTAL (DDO)				14,88,872	8,05,541	22,94,413
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	6,57,77,822	1,02,13,787	7,59,91,609
	DEPARTMENT OF EDUCATION,	NAROT JAIMAL SINGH	PRIMARY SCHOOLS			
	PUNJAB					
				104-INSPECTION	18,29,357	2,64,214
				20,93,571		
*****				-----		
TOTAL (MH)				6,76,07,179	1,04,78,001	7,80,85,180
*****				-----		
TOTAL (DDO)				6,76,07,179	1,04,78,001	7,80,85,180
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,64,68,959	1,03,69,564	7,68,38,523	
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, HAZIPUR						
				104-INSPECTION	6,31,858	70,376
				7,02,234		
*****				-----		
TOTAL (MH)				6,71,00,817	1,04,39,940	7,75,40,757
2235	200-OTHER	6,25,803	0	6,25,803		
PROGRAMMES						
*****				-----		

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,08,53,468	2,48,76,936	13,57,30,404
OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS			
		104-INSPECTION	11,70,772	1,10,728	12,81,500
		*****	-----	-----	-----
		TOTAL(MH)	11,20,24,240	2,49,87,664	13,70,11,904
	2235	200-OTHER	6,12,177	51,609	6,63,786
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	6,12,177	51,609	6,63,786
		*****	-----	-----	-----
		TOTAL(DDO)	11,26,36,417	2,50,39,273	13,76,75,690

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,14,75,453	1,50,74,647	6,65,50,100
OFFICER,AUR		PRIMARY SCHOOLS			
		104-INSPECTION	7,07,636	2,81,876	9,89,512
		110-ASSISTANCE	3,96,855	0	3,96,855
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

			TOTAL (MH)	5,25,79,944	1,53,56,523	6,79,36,467
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TOTAL (DDO)			5,25,79,944	1,53,56,523	6,79,36,467
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,88,09,597	38,01,678	5,26,11,275
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OFFICER, BALACHAUR-I		PRIMARY SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BALACHAUR-I	2202	104-INSPECTION	9,60,681	1,40,210	11,00,891

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TOTAL (MH)	4,97,70,278	39,41,888	5,37,12,166
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TOTAL (DDO)	4,97,70,278	39,41,888	5,37,12,166
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BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	0	1,45,924	1,45,924
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OFFICER, BALACHAUR-II		TO NON-GOVERNMENT SECONDARY
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SCHOOLS					
*****			-----		
TOTAL (MH)			0	1,45,924	1,45,924
*****			-----		
TOTAL (DDO)			0	1,45,924	1,45,924
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,92,13,081	89,33,961	6,81,47,042
OFFICER, BANGA		PRIMARY SCHOOLS			
104-INSPECTION			6,47,363	70,176	7,17,539
*****			-----		
TOTAL (MH)			5,98,60,444	90,04,137	6,88,64,581
*****			-----		
TOTAL (DDO)			5,98,60,444	90,04,137	6,88,64,581
BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,96,955	76,341	3,73,296
OFFICER, BANUR AT RAJPURA		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,96,955	76,341	3,73,296
*****			-----		
TOTAL (DDO)			2,96,955	76,341	3,73,296

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,06,00,018	74,04,476	5,80,04,494
OFFICER, BHULATH		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	19,94,008	2,51,292	22,45,300	
	DEPARTMENT OF EDUCATION,	OFFICER, BHULATH						
	PUNJAB							
			*****		-----	-----	-----	
			TOTAL(MH)		5,25,94,026	76,55,768	6,02,49,794	
			2235	200-OTHER	4,21,534	1,59,500	5,81,034	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		4,21,534	1,59,500	5,81,034	
			*****		-----	-----	-----	
			TOTAL (DDO)		5,30,15,560	78,15,268	6,08,30,828	
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,89,91,896	1,09,51,832	8,99,43,728
			OFFICER, BHUNERHERI II		PRIMARY SCHOOLS			

		104-INSPECTION	9,85,389	1,29,144	11,14,533
		*****	-----	-----	-----
		TOTAL(MH)	7,99,77,285	1,10,80,976	9,10,58,261
2235	200-OTHER	5,37,571	61,602	5,99,173	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,37,571	61,602	5,99,173
		*****	-----	-----	-----
		TOTAL(DDO)	8,05,14,856	1,11,42,578	9,16,57,434
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,12,83,226	89,12,127	7,01,95,353
		OFFICER, BHUNGA-1	PRIMARY SCHOOLS		
		104-INSPECTION	12,29,724	1,33,394	13,63,118
		*****	-----	-----	-----
		TOTAL(MH)	6,25,12,950	90,45,521	7,15,58,471
2235	200-OTHER	2,82,655	9,59,508	12,42,163	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,82,655	9,59,508	12,42,163
GOVERNMENT OF PUNJAB					Page 132
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			6,27,95,605	1,00,05,029	7,28,00,634
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		6,35,89,166	98,45,080	7,34,34,246
	OFFICER, BHUNGA-2		PRIMARY SCHOOLS				
			104-INSPECTION		3,74,906	55,176	4,30,082
		*****			-----	-----	-----
		TOTAL (MH)			6,42,46,727	1,08,59,764	7,51,06,491
		2235	200-OTHER		5,61,098	12,800	5,73,898
			PROGRAMMES				
		*****			-----	-----	-----
		TOTAL (MH)			5,61,098	12,800	5,73,898
	*****				-----	-----	-----
		TOTAL (DDO)			12,73,20,775	1,99,18,085	14,72,38,860
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		31,55,23,001	5,03,93,142	36,59,16,143

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER

104-INSPECTION	35,67,092	8,80,885	44,47,977
*****	-----	-----	-----
TOTAL(MH)	31,90,90,093	5,12,74,027	37,03,64,120

2235	200-OTHER	1,10,48,991	17,20,097	1,27,69,088
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		1,10,48,991	17,20,097	1,27,69,088

*****	-----	-----	-----
TOTAL(DDO)	33,01,39,084	5,29,94,124	38,31,33,208

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	4,43,436	0	4,43,436
OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
OFFICER (HQ)		SCHOOLS			
*****	-----	-----	-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,43,436	0	4,43,436

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	23,47,725	0	23,47,725
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
	PUNJAB	OFFICER (HQ)					
				200-OTHER	2,43,654	0	2,43,654
				PROGRAMMES			

			TOTAL(MH)		30,34,815	0	30,34,815

			TOTAL(DDO)		30,34,815	0	30,34,815
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,90,43,891	1,27,75,548	10,18,19,439
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER HSP IB					
				104-INSPECTION	8,48,018	1,86,160	10,34,178
				109-GOVERNMENT	3,94,832	0	3,94,832
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		9,02,86,741	1,29,61,708	10,32,48,449
			2235	200-OTHER	28,28,232	25,400	28,53,632
				PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				28,28,232	25,400	28,53,632

*****				-----	-----	-----
TOTAL (DDO)				9,31,14,973	1,29,87,108	10,61,02,081

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,81,95,767	1,26,69,924	9,08,65,691
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP II B					
		104-INSPECTION	7,26,952	1,06,352	8,33,304
		109-GOVERNMENT	13,57,038	3,86,072	17,43,110
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				-----	-----	-----	-----
TOTAL (MH)					8,02,79,757	1,31,62,348	9,34,42,105

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	7,64,080	0	7,64,080
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER HSP II B					

*****			-----	-----	-----
TOTAL(MH)			8,10,43,837	1,31,62,348	9,42,06,185

*****			-----	-----	-----
TOTAL(DDO)			8,10,43,837	1,31,62,348	9,42,06,185

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,92,29,635	1,72,04,995	13,64,34,630
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDHLADA-II AT BARETA					

104-INSPECTION	66,130	19,900	86,030
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*****			-----	-----	-----
TOTAL(MH)			11,92,95,765	1,72,24,895	13,65,20,660

2235	107-SWATANTRATA	22,500	0	22,500
SAINIK SAMMAN				
PENSION SCHEME				

200-OTHER	11,17,872	9,841	11,27,713
PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			11,40,372	9,841	11,50,213

*****			-----	-----	-----
TOTAL(DDO)			12,04,36,137	1,72,34,736	13,76,70,873

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,47,72,732	2,25,22,510	17,72,95,242
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		104-INSPECTION	5,88,260	72,364	6,60,624
		109-GOVERNMENT	29,48,326	18,92,278	48,40,604
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	5,72,31,372	98,54,024	6,70,85,396
2235	200-OTHER		7,13,680	0	7,13,680
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	7,13,680	0	7,13,680
		*****	-----	-----	-----
		TOTAL(DD0)	21,37,27,010	3,25,23,158	24,62,50,168
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,59,16,607	94,85,704	7,54,02,311
		OFFICER,BLOCK PRIMARY EDUCATION			
		PRIMARY SCHOOLS			
		OFFICER, DASUYA-2			
		103-GOVERNMENT	84,984	0	84,984
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	3,33,116	49,586	3,82,702
		109-GOVERNMENT	98,34,712	17,76,222	1,16,10,934
		SECONDARY			
		SCHOOLS			

789-SPECIAL	138	0	138
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		7,61,69,557	1,13,11,512	8,74,81,069
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, DASUYA-2					
			2235	102-CHILD	1,480	0	1,480
				WELFARE			
				200-OTHER	3,09,167	0	3,09,167
				PROGRAMMES			

			TOTAL (MH)		7,64,80,204	1,13,11,512	8,77,91,716

			TOTAL (DDO)		7,64,80,204	1,13,11,512	8,77,91,716

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,02,93,389	1,11,25,180	8,14,18,569
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-I					
		104-INSPECTION	7,24,304	1,07,834	8,32,138
		109-GOVERNMENT	40,71,750	6,96,204	47,67,954
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	7,50,89,443	1,19,29,218	8,70,18,661
	2235	200-OTHER	12,68,243	87,041	13,55,284
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,68,243	87,041	13,55,284
		*****	-----	-----	-----
		TOTAL(DDO)	7,63,57,686	1,20,16,259	8,83,73,945
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,46,99,420	2,26,39,321	20,73,38,741
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, EAST-1					
		104-INSPECTION	17,07,449	2,13,170	19,20,619
		*****	-----	-----	-----
		TOTAL(MH)	18,64,06,869	2,28,52,491	20,92,59,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	3,03,496	0	3,03,496
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		UNDER SOCIAL			
	PUNJAB	OFFICER, EAST-1		SECURITY			
				SCHEMES			
				200-OTHER	10,89,888	0	10,89,888
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		13,93,384	0	13,93,384
			*****		-----	-----	-----
			TOTAL(DDO)		18,78,00,253	2,28,52,491	21,06,52,744
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,13,77,379	70,77,075	4,84,54,454
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, GARHSHANKAR-1					
				104-INSPECTION	6,18,004	92,494	7,10,498
				109-GOVERNMENT	34,82,578	23,99,444	58,82,022
				SECONDARY			

		SCHOOLS			

		TOTAL(MH)	4,54,77,961	95,69,013	5,50,46,974
2235	102-CHILD	19,63,548	0	19,63,548	
		WELFARE			
		200-OTHER	6,07,756	0	6,07,756
		PROGRAMMES			

		TOTAL(MH)	25,71,304	0	25,71,304

		TOTAL(DDO)	4,80,49,265	95,69,013	5,76,18,278
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,73,54,960	1,67,99,057	13,41,54,017
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-1					
		104-INSPECTION	2,79,536	1,15,174	3,94,710

		TOTAL(MH)	11,76,34,496	1,69,14,231	13,45,48,727
		GOVERNMENT OF PUNJAB			
		Page 138			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,07,267	0	6,07,267
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER, JHUNIR-1					

			TOTAL(MH)		6,07,267	0	6,07,267

			TOTAL(DDO)		11,82,41,763	1,69,14,231	13,51,55,994
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,24,20,067	1,59,72,179	12,83,92,246
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, JHUNIR-II AT					
		SARDULGARH					
				104-INSPECTION	3,73,913	51,006	4,24,919

			TOTAL(MH)		11,27,93,980	1,60,23,185	12,88,17,165
			2235	107-SWATANTRATA	7,500	0	7,500
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	0	9,000	9,000
				PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				7,500	9,000	16,500

*****				-----	-----	-----
TOTAL(DDO)				11,28,01,480	1,60,32,185	12,88,33,665

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,19,69,704	62,86,382	4,82,56,086
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-1					
		104-INSPECTION	5,68,792	84,062	6,52,854
		104-TEACHERS	1,077	0	1,077
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,71,723	63,961	5,35,684
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	517	0	517
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		COMPONENT PLAN			
	PUNJAB	OFFICER, MEHALPUR-1		FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			4,30,11,813	64,34,405	4,94,46,218
2235	200-OTHER		2,16,032	0	2,16,032
	PROGRAMMES				
*****			-----		
TOTAL (MH)			2,16,032	0	2,16,032
*****			-----		
TOTAL (DDO)			4,32,27,845	64,34,405	4,96,62,250
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,26,96,143	52,74,272	3,79,70,415
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-2					
		104-INSPECTION	4,86,579	72,364	5,58,943
		109-GOVERNMENT	2,35,758	0	2,35,758
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			3,34,18,480	53,46,636	3,87,65,116
2235	200-OTHER		9,66,923	0	9,66,923
	PROGRAMMES				
*****			-----		

TOTAL (DDO)			30,20,65,466	3,75,32,327	33,95,97,793
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,63,36,700	2,76,13,217	20,39,49,917
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-II					
		104-INSPECTION	10,39,376	1,35,280	11,74,656
*****			-----	-----	-----
TOTAL (MH)			17,73,76,076	2,77,48,497	20,51,24,573
	2235	200-OTHER	10,10,707	0	10,10,707
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			10,10,707	0	10,10,707
*****			-----	-----	-----
TOTAL (DDO)			17,83,86,783	2,77,48,497	20,61,35,280
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,97,95,390	2,97,68,183	15,95,63,573
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-IV					
		104-INSPECTION	16,94,396	2,12,930	19,07,326
*****			-----	-----	-----
TOTAL (MH)			13,14,89,786	2,99,81,113	16,14,70,899
	2235	200-OTHER	700	0	700

PROGRAMMES							
*****				-----			
TOTAL(MH)				700	0	700	
*****				-----			
TOTAL(DDO)				13,14,90,486	2,99,81,113	16,14,71,599	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	2,62,200	0	2,62,200
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
	PUNJAB	OFFICER-V					
*****				-----			
TOTAL(MH)				2,62,900	0	2,62,900	
*****				-----			
TOTAL(DDO)				13,17,52,686	2,99,81,113	16,17,33,799	
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,68,54,481	77,12,115	6,45,66,596
		OFFICER,BUNERHARI-I		PRIMARY SCHOOLS			

		104- INSPECTION	12, 39, 244	1, 54, 610	13, 93, 854
		104- TEACHERS	1, 245	0	1, 245
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	68, 90, 191	1, 08, 668	69, 98, 859
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	6, 49, 85, 161	79, 75, 393	7, 29, 60, 554
2235	200- OTHER		8, 16, 964	18, 706	8, 35, 670
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	8, 16, 964	18, 706	8, 35, 670
		*****	-----	-----	-----
		TOTAL (DD0)	6, 58, 02, 125	79, 94, 099	7, 37, 96, 224
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	4, 61, 33, 568	64, 42, 520	5, 25, 76, 088
		OFFICER, CHAMKAURSAHIB	PRIMARY SCHOOLS		
		104- INSPECTION	4, 68, 396	71, 066	5, 39, 462
		109- GOVERNMENT	13, 89, 196	0	13, 89, 196
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

TOTAL(MH)	4,79,91,160	65,13,586	5,45,04,746
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	12,36,532	77,077	13,13,609
	DEPARTMENT OF EDUCATION,	OFFICER, CHAMKAURSAHIB		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
			TOTAL (MH)		12,36,532	77,077	13,13,609
*****					-----	-----	-----
			TOTAL (DDO)		4,92,27,692	65,90,663	5,58,18,355
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,08,52,473	58,80,226	4,67,32,699
		OFFICER, CHOHLA SAHIB		PRIMARY SCHOOLS			
				104-INSPECTION	19,30,349	2,48,604	21,78,953
*****					-----	-----	-----
			TOTAL (MH)		4,27,82,822	61,28,830	4,89,11,652
			2235	200-OTHER	2,39,696	0	2,39,696
				PROGRAMMES			

		*****	-----	-----	-----
TOTAL(MH)			2,39,696	0	2,39,696
		*****	-----	-----	-----
TOTAL(DDO)			4,30,22,518	61,28,830	4,91,51,348
BLOCK PRIMARY EDUCATION	2071	115- LEAVE	10,53,430	0	10,53,430
OFFICER,DERA BABA NANAK-1		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
TOTAL(MH)			10,53,430	0	10,53,430
		*****	-----	-----	-----
TOTAL(DDO)			10,53,430	0	10,53,430
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,26,32,189	69,49,418	3,95,81,607
OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
		104-INSPECTION	4,20,354	51,933	4,72,287
		*****	-----	-----	-----
TOTAL(MH)			3,30,52,543	70,01,351	4,00,53,894
		*****	-----	-----	-----
GOVERNMENT OF PUNJAB					Page 143
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,30,52,543	70,01,351	4,00,53,894
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,04,36,861	1,75,10,508	12,79,47,369
	DEPARTMENT OF EDUCATION,	OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	5,57,314	1,49,166	7,06,480
			*****		-----	-----	-----
			TOTAL (MH)		14,40,46,718	2,46,61,025	16,87,07,743
			*****		-----	-----	-----
		TOTAL (DDO)			14,40,46,718	2,46,61,025	16,87,07,743
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,12,03,274	1,05,75,460	7,17,78,734
		OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			
				104-INSPECTION	12,65,476	1,15,360	13,80,836
			*****		-----	-----	-----
			TOTAL (MH)		6,24,68,750	1,06,90,820	7,31,59,570
			*****		-----	-----	-----
		TOTAL (DDO)			6,24,68,750	1,06,90,820	7,31,59,570

BLOCK PRIMARY EDUCATION	2235	200-OTHER	10,523	0	10,523
OFFICER, DHAR-II, PATHANKOT		PROGRAMMES			

***** -----

TOTAL(MH)			10,523	0	10,523
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TOTAL(DDO)			10,523	0	10,523
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,62,632	47,266	3,09,898
OFFICER, DHARIWAL		PROGRAMMES			

***** -----

TOTAL(MH)			2,62,632	47,266	3,09,898
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TOTAL(DDO)			2,62,632	47,266	3,09,898
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,96,55,344	1,15,54,795	9,12,10,139
OFFICER, DHARIWAL I RANIA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	7,06,627	77,643	7,84,270
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DEPARTMENT OF EDUCATION, OFFICER,DHARIWAL I RANIA

PUNJAB

*****			-----	-----	-----
TOTAL(MH)			8,03,61,971	1,16,32,438	9,19,94,409
*****			-----	-----	-----
TOTAL(DDO)			8,03,61,971	1,16,32,438	9,19,94,409
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,97,51,229	1,05,87,093	8,03,38,322
OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			
		104-INSPECTION	20,35,213	2,53,700	22,88,913
*****			-----	-----	-----
TOTAL(MH)			7,17,86,442	1,08,40,793	8,26,27,235
	2235	200-OTHER	1,76,203	2,46,400	4,22,603
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,76,203	2,46,400	4,22,603
*****			-----	-----	-----
TOTAL(DDO)			7,19,62,645	1,10,87,193	8,30,49,838
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,93,94,108	86,29,869	5,80,23,977
OFFICER,DHIANPUR		PRIMARY SCHOOLS			

		104-INSPECTION	12,29,552	1,12,804	13,42,356

		TOTAL(MH)	5,06,23,660	87,42,673	5,93,66,333

		TOTAL(DDO)	5,06,23,660	87,42,673	5,93,66,333

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,80,93,332	1,37,00,101	11,17,93,433
OFFICER,DINANAGAR		PRIMARY SCHOOLS			

		104-INSPECTION	12,24,368	1,24,306	13,48,674

		TOTAL(MH)	9,93,17,700	1,38,24,407	11,31,42,107

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			9,93,17,700	1,38,24,407	11,31,42,107
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,99,37,011	1,31,62,299	9,30,99,310
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OFFICER, DINANAGAR - 2		PRIMARY SCHOOLS			
		104-INSPECTION	12,36,457	67,962	13,04,419

TOTAL (MH)			18,04,91,168	2,70,54,668	20,75,45,836

TOTAL (DDO)			18,04,91,168	2,70,54,668	20,75,45,836
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,88,20,933	1,17,45,171	10,05,66,104
OFFICER, DORANGLA		PRIMARY SCHOOLS			
		104-INSPECTION	7,44,400	1,00,024	8,44,424

TOTAL (MH)			8,95,65,333	1,18,45,195	10,14,10,528
	2235	200-OTHER	0	1,23,847	1,23,847
		PROGRAMMES			

TOTAL (MH)			0	1,23,847	1,23,847

TOTAL (DDO)			8,95,65,333	1,19,69,042	10,15,34,375
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,88,54,832	1,81,19,493	14,69,74,325
OFFICER, FAZILKA - I		PRIMARY SCHOOLS			

		104-INSPECTION	11,45,034	1,59,376	13,04,410
		*****	-----	-----	-----
		TOTAL(MH)	12,99,99,866	1,82,78,869	14,82,78,735

2235	102-PENSIONS	63,45,000	0	63,45,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	71,920	7,54,160	8,26,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	64,16,920	7,54,160	71,71,080

		*****			-----	-----	-----
		TOTAL(DDO)			13,64,16,786	1,90,33,029	15,54,49,815

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,81,07,718	1,85,17,989	14,66,25,707
	DEPARTMENT OF EDUCATION,	OFFICER,FAZILKA-II		PRIMARY SCHOOLS			
	PUNJAB						

		104-INSPECTION	13,50,156	1,83,524	15,33,680

TOTAL(MH)			12,94,57,874	1,87,01,513	14,81,59,387
2235	200-OTHER		8,74,160	2,66,660	11,40,820
PROGRAMMES					

TOTAL(MH)			8,74,160	2,66,660	11,40,820

TOTAL(DDO)			13,03,32,034	1,89,68,173	14,93,00,207
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,58,83,692	1,06,01,376	5,64,85,068
OFFICER, GARHSHANKAR-2		PRIMARY SCHOOLS			
		104-INSPECTION	4,81,480	93,176	5,74,656

TOTAL(MH)			4,63,65,172	1,06,94,552	5,70,59,724
2235	200-OTHER		68,792	1,73,681	2,42,473
PROGRAMMES					

TOTAL(MH)			68,792	1,73,681	2,42,473

TOTAL (DDO)

4, 64, 33, 964

1, 08, 68, 233

5, 73, 02, 197

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT1, 24, 28, 14901, 24, 28, 149

OFFICER, GHANAUR RAJPURAPRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	1, 48, 936	0	1, 48, 936
	DEPARTMENT OF EDUCATION,	OFFICER, GHANAUR RAJPURA					
	PUNJAB						
				104-TEACHERS	1, 245	0	1, 245
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	2, 53, 32, 916	0	2, 53, 32, 916
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2, 490	0	2, 490
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****-----							
			TOTAL (MH)		3, 79, 13, 736	0	3, 79, 13, 736

	2235	200-OTHER	36,982	65,755	1,02,737
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		36,982	65,755	1,02,737

	*****		-----	-----	-----
	TOTAL (DDO)		3,79,50,718	65,755	3,80,16,473

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,82,05,279	87,13,317	6,69,18,596
OFFICER, KAHNUWAN I		PRIMARY SCHOOLS			
		104-INSPECTION	19,76,843	2,45,012	22,21,855
		*****	-----	-----	-----
	TOTAL (MH)		6,01,82,122	89,58,329	6,91,40,451

	*****		-----	-----	-----
	TOTAL (DDO)		6,01,82,122	89,58,329	6,91,40,451

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,00,280	0	1,00,280
OFFICER, KARTARPUR		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		1,00,280	0	1,00,280

	*****		-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,00,280	0	1,00,280
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,37,10,539	1,62,37,468	12,99,48,007
	DEPARTMENT OF EDUCATION,	OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	15,49,225	1,35,830	16,85,055

				TOTAL (MH)	11,53,60,044	1,63,73,298	13,17,33,342
			2235	200-OTHER	69,564	0	69,564
				PROGRAMMES			

				TOTAL (MH)	69,564	0	69,564

		TOTAL (DDO)			11,54,29,608	1,63,73,298	13,18,02,906
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,69,55,095	1,69,11,083	9,38,66,178
		OFFICER, KHARAR - II		PRIMARY SCHOOLS			

		104-INSPECTION	5,10,164	0	5,10,164
		*****	-----	-----	-----
		TOTAL (MH)	7,74,65,259	1,69,11,083	9,43,76,342
		*****	-----	-----	-----
		TOTAL (DD0)	7,74,65,259	1,69,11,083	9,43,76,342
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,33,19,903	80,77,516	6,13,97,419
OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS			
		104-INSPECTION	4,71,356	70,426	5,41,782
		104-TEACHERS	115	0	115
		AND OTHER			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	5,37,91,374	81,47,942	6,19,39,316
	2235	200-OTHER	5,68,728	1,94,470	7,63,198
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	5,68,728	1,94,470	7,63,198
GOVERNMENT OF PUNJAB					Page 149
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	5,43,60,102	83,42,412	6,27,02,514
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,75,89,308	2,42,99,961	18,18,89,269
OFFICER, KHUIAN SARWALA		PRIMARY SCHOOLS			
		104-INSPECTION	9,87,764	1,46,794	11,34,558

		TOTAL(MH)	15,91,45,800	2,46,41,225	18,37,87,025
	2235	200-OTHER	3,63,927	0	3,63,927
		PROGRAMMES			

		TOTAL(MH)	3,63,927	0	3,63,927

		TOTAL(DDO)	21,33,01,101	3,27,89,167	24,60,90,268
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,28,40,151	1,20,80,995	7,49,21,146
OFFICER, KURALI		PRIMARY SCHOOLS			
		104-INSPECTION	11,47,856	51,006	11,98,862

*****				-----	-----	-----
TOTAL (MH)				6,39,88,007	1,21,32,001	7,61,20,008

*****				-----	-----	-----
TOTAL (DDO)				6,39,88,007	1,21,32,001	7,61,20,008

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,32,72,458	1,56,34,913	8,89,07,371
OFFICER, MAJRI		PRIMARY SCHOOLS			

		104-INSPECTION	10,51,012	1,66,390	12,17,402
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TOTAL (MH)				7,43,23,470	1,58,01,303	9,01,24,773

*****				-----	-----	-----
TOTAL (DDO)				7,43,23,470	1,58,01,303	9,01,24,773

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,87,74,712	2,57,63,331	19,45,38,043
	DEPARTMENT OF EDUCATION,	OFFICER, MANSA, BLOCK PRIMARY		PRIMARY SCHOOLS			
	PUNJAB	EDUCATION OFFICER, MANSA					
				104-INSPECTION	5,10,720	81,152	5,91,872

		*****	-----	-----	-----
		TOTAL (MH)	16, 92, 85, 432	2, 58, 44, 483	19, 51, 29, 915
	2235	200-OTHER	24, 82, 605	12, 85, 836	37, 68, 441
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	24, 82, 605	12, 85, 836	37, 68, 441
		*****	-----	-----	-----
		TOTAL (DDO)	17, 17, 68, 037	2, 71, 30, 319	19, 88, 98, 356
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5, 56, 31, 534	84, 13, 942	6, 40, 45, 476
		PRIMARY SCHOOLS			
		104- INSPECTION	8, 35, 842	55, 550	8, 91, 392
		109-GOVERNMENT	2, 12, 400	0	2, 12, 400
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	5, 66, 79, 776	84, 69, 492	6, 51, 49, 268
	2235	200-OTHER	13, 04, 204	2, 29, 305	15, 33, 509
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	13, 04, 204	2, 29, 305	15, 33, 509

*****				-----		
TOTAL (DDO)				5,79,83,980	86,98,797	6,66,82,777

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,31,07,222	88,42,644	6,19,49,866
OFFICER,MUKANDPUR		PRIMARY SCHOOLS			
		104-INSPECTION	6,46,963	92,440	7,39,403
*****			-----		
TOTAL (MH)			5,37,54,185	89,35,084	6,26,89,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					5,37,54,185	89,35,084	6,26,89,269

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,564	0	9,564
	DEPARTMENT OF EDUCATION,	OFFICER,MUKANDPUR, BANGA		PROGRAMMES			
	PUNJAB						
*****				-----			
TOTAL (MH)					5,37,63,749	89,35,084	6,26,98,833

*****			-----		
TOTAL(DDO)			5,37,63,749	89,35,084	6,26,98,833
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,99,75,828	1,16,08,536	9,15,84,364
OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
		104-INSPECTION	6,26,340	84,850	7,11,190
*****			-----		
TOTAL(MH)			8,06,02,168	1,16,93,386	9,22,95,554
	2235	200-OTHER	8,44,508	0	8,44,508
		PROGRAMMES			
*****			-----		
TOTAL(MH)			8,44,508	0	8,44,508
*****			-----		
TOTAL(DDO)			8,14,46,676	1,16,93,386	9,31,40,062
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,19,63,837	92,95,586	7,12,59,423
OFFICER,MUKERIAN BLOCK-II		PRIMARY SCHOOLS			
		104-INSPECTION	6,26,284	91,414	7,17,698
*****			-----		
TOTAL(MH)			6,25,90,121	93,87,000	7,19,77,121
	2235	200-OTHER	14,35,663	0	14,35,663
		PROGRAMMES			

*****				-----		
TOTAL(MH)				14,35,663	0	14,35,663

*****				-----		
TOTAL(DDO)				6,40,25,784	93,87,000	7,34,12,784

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	28,78,546	2,66,753	31,45,299
	DEPARTMENT OF EDUCATION,	OFFICER,MUKTSAR		PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL(MH)				43,14,209	2,66,753	45,80,962

*****				-----		
TOTAL(DDO)				6,69,04,330	96,53,753	7,65,58,083

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,85,20,687	0	1,85,20,687
OFFICER, NABHA		PRIMARY SCHOOLS			
		104-TEACHERS	1,245	0	1,245

AND OTHER

SERVICES

109-GOVERNMENT	2,95,56,403	0	2,95,56,403
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SECONDARY

SCHOOLS

110-ASSISTANCE	15,78,301	0	15,78,301
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	4,96,57,881	0	4,96,57,881
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2235	200-OTHER	75,932	26,095	1,02,027
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	75,932	26,095	1,02,027
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TOTAL(DDO)	4,97,33,813	26,095	4,97,59,908
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,84,01,947	74,21,621	5,58,23,568
OFFICER, NADALA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,84,01,947	74,21,621	5,58,23,568
		*****			-----	-----	-----
		TOTAL(DDO)			4,84,01,947	74,21,621	5,58,23,568
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,23,77,512	94,21,331	7,17,98,843
	DEPARTMENT OF EDUCATION,	OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	3,92,316	19,900	4,12,216
			*****		-----	-----	-----
			TOTAL(MH)		6,27,69,828	94,41,231	7,22,11,059
			2235	200-OTHER	6,94,003	2,82,307	9,76,310
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		6,94,003	2,82,307	9,76,310

*****			-----		
TOTAL(DDO)			6,34,63,831	97,23,538	7,31,87,369

BLOCK PRIMARY EDUCATION	2235	200-OTHER	7,49,953	64,336	8,14,289
OFFICER,NURPUR BEDI		PROGRAMMES			

*****			-----		
TOTAL(MH)			7,49,953	64,336	8,14,289

*****			-----		
TOTAL(DDO)			7,49,953	64,336	8,14,289

BLOCK PRIMARY EDUCATION	2235	200-OTHER	34,164	0	34,164
OFFICER,OFFICE OF BLOCK PRIMARY		PROGRAMMES			
EDUCATION OFFICER, ESAST-2					

*****			-----		
TOTAL(MH)			34,164	0	34,164

*****			-----		
TOTAL(DDO)			34,164	0	34,164

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,34,86,670	2,14,35,654	15,49,22,324
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	EDUCATION OFFICER, MANGAT-1					
				104-INSPECTION	13,04,188	2,59,830	15,64,018

				TOTAL(MH)	13,47,90,858	2,16,95,484	15,64,86,342
			2235	200-OTHER	1,40,087	62,658	2,02,745
				PROGRAMMES			
				TOTAL(MH)	1,40,087	62,658	2,02,745

				TOTAL(DDO)	13,49,30,945	2,17,58,142	15,66,89,087
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,53,13,525	78,50,144	6,31,63,669
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		DEHLON-II					
				104-INSPECTION	7,75,597	51,678	8,27,275

				TOTAL(MH)	5,60,89,122	79,01,822	6,39,90,944

2235	200-OTHER	40,976	3,484	44,460
	PROGRAMMES			

* * * * *

TOTAL (MH)	40,976	3,484	44,460
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TOTAL (DDO)	5,61,30,098	79,05,306	6,40,35,404
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,40,08,880	1,10,67,904	8,50,76,784
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OFFICER, OFFICE OF THE BLOCK	PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

DORAH A

104-INSPECTION	5,50,100	76,954	6,27,054
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TOTAL (MH)	7,45,58,980	1,11,44,858	8,57,03,838
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2235	200-OTHER	2,16,529	61,950	2,78,479
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

				*****	-----		
				TOTAL(MH)	2,16,529	61,950	2,78,479
				*****	-----		
				TOTAL(DDO)	7,47,75,509	1,12,06,808	8,59,82,317
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,94,80,333	48,04,540	3,42,84,873
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		GORAYA-1					
				104-INSPECTION	2,20,836	1,18,608	3,39,444
				*****	-----		
				TOTAL(MH)	2,97,01,169	49,23,148	3,46,24,317
				*****	-----		
				TOTAL(DDO)	2,97,01,169	49,23,148	3,46,24,317
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,35,95,408	1,52,57,806	13,88,53,214
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		JAGRAON					
				104-INSPECTION	4,65,556	69,376	5,34,932
				*****	-----		
				TOTAL(MH)	12,40,60,964	1,53,27,182	13,93,88,146
				*****	-----		

TOTAL (DDO)			12,40,60,964	1,53,27,182	13,93,88,146
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,16,668	0	1,16,668
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER,					
KARTARPUR					

*****	-----	-----	-----
TOTAL (MH)	1,16,668	0	1,16,668

*****	-----	-----	-----
TOTAL (DDO)	1,16,668	0	1,16,668

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,39,64,962	1,82,12,941	10,21,77,903
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		KHANNA-I					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	9,44,500	1,32,684	10,77,184
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		KHANNA-I					

		*****	-----		-----
TOTAL (MH)			8,49,09,462	1,83,45,625	10,32,55,087
2235	200-OTHER		5,977	0	5,977
PROGRAMMES					
		*****	-----		-----
TOTAL (MH)			5,977	0	5,977
*****		-----		-----	-----
TOTAL (DDO)			8,49,15,439	1,83,45,625	10,32,61,064
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,78,53,273	1,54,53,820	12,33,07,093
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-II					
		104-INSPECTION	7,54,404	1,77,240	9,31,644
		*****	-----		-----
TOTAL (MH)			10,86,07,677	1,56,31,060	12,42,38,737
2235	200-OTHER		3,68,115	2,31,473	5,99,588
PROGRAMMES					
		*****	-----		-----
TOTAL (MH)			3,68,115	2,31,473	5,99,588

*****				-----	-----	-----
TOTAL(DDO)				10,89,75,792	1,58,62,533	12,48,38,325

BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,00,070	0	3,00,070
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER,					
MACHIWARA					

*****				-----	-----	-----
TOTAL(MH)				3,00,070	0	3,00,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		3,00,070	0	3,00,070
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,93,55,416	2,35,84,367	14,29,39,783
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-II					

		104-INSPECTION	19,70,610	2,21,220	21,91,830
		*****	-----	-----	-----
		TOTAL(MH)	12,16,26,096	2,38,05,587	14,54,31,683
2235	200-OTHER	51,726	4,87,245	5,38,971	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	51,726	4,87,245	5,38,971
		*****	-----	-----	-----
		TOTAL(DDO)	12,16,77,822	2,42,92,832	14,59,70,654
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,89,75,603	62,55,940	4,52,31,543
		OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS		
		PRIMARY EDUCATION OFFICER,			
		MANGAT-III NIZAM ROAD			
		104-INSPECTION	13,12,662	89,824	14,02,486
		*****	-----	-----	-----
		TOTAL(MH)	4,02,88,265	63,45,764	4,66,34,029
2235	200-OTHER	12,11,217	0	12,11,217	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,11,217	0	12,11,217

*****				-----		
TOTAL (DDO)				4,14,99,482	63,45,764	4,78,45,246

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,98,42,688	62,62,652	4,61,05,340
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,OFFICE OF THE BLOCK				PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,							
NURMAHAL							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	14,47,504	2,77,275	17,24,779
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		NURMAHAL					

*****				-----		
TOTAL (MH)				4,12,90,192	65,39,927	4,78,30,119

2235	200-OTHER	1,71,860	0	1,71,860
PROGRAMMES				

*****				-----		
TOTAL (MH)				1,71,860	0	1,71,860

*****		-----		
TOTAL (DD0)		4, 14, 62, 052	65, 39, 927	4, 80, 01, 979

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3, 43, 97, 887	1, 25, 68, 324	4, 69, 66, 211
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
PHILLOUR					

104-INSPECTION	1, 64, 978	39, 800	2, 04, 778
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*****	-----		
TOTAL (MH)	3, 45, 62, 865	1, 26, 08, 124	4, 71, 70, 989

2235	200-OTHER	6, 95, 416	50, 648	7, 46, 064
	PROGRAMMES			

*****	-----		
TOTAL (MH)	6, 95, 416	50, 648	7, 46, 064

*****		-----		
TOTAL (DD0)		3, 52, 58, 281	1, 26, 58, 772	4, 79, 17, 053

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3, 53, 73, 987	50, 43, 590	4, 04, 17, 577
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					

104-INSPECTION	6, 09, 877	2, 00, 132	8, 10, 009
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,59,83,864	52,43,722	4,12,27,586
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2235	200-OTHER PROGRAMMES	68,855	0	68,855
			*****		-----	-----	-----
			TOTAL(MH)		3,60,52,719	52,43,722	4,12,96,441
			*****		-----	-----	-----
			TOTAL(DDO)		3,60,52,719	52,43,722	4,12,96,441
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,03,37,692	1,02,21,415	8,05,59,107
				104-INSPECTION	1,62,115	19,900	1,82,015
			*****		-----	-----	-----
			TOTAL(MH)		7,04,99,807	1,02,41,315	8,07,41,122

2235	200-OTHER	10,55,645	0	10,55,645
	PROGRAMMES			

* * * * *

TOTAL (MH)	10,55,645	0	10,55,645
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TOTAL (DDO)	7,15,55,452	1,02,41,315	8,17,96,767
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,23,28,646	91,06,535	7,14,35,181
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OFFICER, OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

SIDHWAN BET-I

104-INSPECTION	7,86,889	1,09,480	8,96,369
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TOTAL (MH)	6,31,15,535	92,16,015	7,23,31,550
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2235	200-OTHER	60,537	0	60,537
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PROGRAMMES

* * * * *

TOTAL (MH)	60,537	0	60,537
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	6,31,76,072	92,16,015	7,23,92,087
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,90,47,105	89,86,200	6,80,33,305
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-II					

104-INSPECTION	6,19,744	93,948	7,13,692
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TOTAL (MH)	5,97,27,386	90,80,148	6,88,07,534
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*****			-----		
TOTAL (DDO)			12,28,42,921	1,82,96,163	14,11,39,084

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,14,80,301	1,50,58,478	11,65,38,779
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SUDHAR					

104-INSPECTION	11,06,764	1,06,640	12,13,404
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TOTAL (MH)	10,25,87,065	1,51,65,118	11,77,52,183
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	2235	200-OTHER	3,09,463	0	3,09,463
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		3,09,463	0	3,09,463

*****	-----	-----	-----
TOTAL(DDO)	10,28,96,528	1,51,65,118	11,80,61,646

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,62,25,589	2,87,13,522	19,49,39,111
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER-2					
		104-INSPECTION	7,31,844	1,90,520	9,22,364
	*****		-----	-----	-----
	TOTAL(MH)		16,69,57,433	2,89,04,042	19,58,61,475

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			16,69,57,433	2,89,04,042	19,58,61,475

BLOCK PRIMARY EDUCATION	2235	200-OTHER	2, 24, 957	0	2, 24, 957
OFFICER, OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER-III					

*****	-----	-----	-----
TOTAL (MH)	16, 71, 82, 390	2, 89, 04, 042	19, 60, 86, 432

*****	-----	-----	-----
TOTAL (DD0)	16, 71, 82, 390	2, 89, 04, 042	19, 60, 86, 432

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7, 11, 04, 478	1, 08, 91, 960	8, 19, 96, 438
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					

104-INSPECTION	4, 69, 905	65, 716	5, 35, 621
*****	-----	-----	-----
TOTAL (MH)	7, 15, 74, 383	1, 09, 57, 676	8, 25, 32, 059

2235	200-OTHER	5, 48, 992	0	5, 48, 992
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)	5, 48, 992	0	5, 48, 992	

*****	-----	-----	-----
TOTAL (DD0)	7, 21, 23, 375	1, 09, 57, 676	8, 30, 81, 051

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,21,20,481	3,19,24,400	21,40,44,881
OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
KPRIMARY OFFICER-1					

	104-INSPECTION	6,67,453	0	6,67,453

	TOTAL(MH)	18,27,87,934	3,19,24,400	21,47,12,334

	2235	200-OTHER	9,97,815	0	9,97,815
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		9,97,815	0	9,97,815
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICER OF THE BLOCK					
	PUNJAB	KPRIMARY OFFICER-1					

	TOTAL(DDO)	18,37,85,749	3,19,24,400	21,57,10,149

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,76,02,966	1,25,52,353	10,01,55,319
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OFFICER, PATIALA		PRIMARY SCHOOLS			
		104-INSPECTION	12,06,948	1,27,456	13,34,404
		104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,33,34,836	0	1,33,34,836
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	10,31,43,810	1,26,79,809	11,58,23,619
		*****	-----	-----	-----
		TOTAL (DDO)	28,59,31,744	4,46,04,209	33,05,35,953
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	21,56,87,228	3,59,12,107	25,15,99,335
OFFICER, PATIALA-1		PRIMARY SCHOOLS			
		104-INSPECTION	27,36,236	3,40,490	30,76,726
		*****	-----	-----	-----
		TOTAL (MH)	21,84,23,464	3,62,52,597	25,46,76,061
	2235	200-OTHER	7,34,774	42,152	7,76,926
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	7,34,774	42,152	7,76,926

*****				-----	-----	-----
TOTAL (DDO)				21, 91, 58, 238	3, 62, 94, 749	25, 54, 52, 987

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14, 14, 04, 041	1, 98, 97, 901	16, 13, 01, 942
OFFICER, PATIALA-2		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	13, 63, 239	1, 59, 500	15, 22, 739
	DEPARTMENT OF EDUCATION,	OFFICER, PATIALA-2					
	PUNJAB						

*****				-----	-----	-----
TOTAL (MH)				14, 27, 67, 280	2, 00, 57, 401	16, 28, 24, 681

2235	200-OTHER	9, 72, 206	3, 38, 556	13, 10, 762
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				9, 72, 206	3, 38, 556	13, 10, 762

*****				-----	-----	-----
TOTAL (DDO)				14, 37, 39, 486	2, 03, 95, 957	16, 41, 35, 443

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,73,90,685	1,49,22,592	12,23,13,277
OFFICER, PATIALA-3		PRIMARY SCHOOLS			
		104-INSPECTION	11,64,644	1,42,550	13,07,194
		*****	-----	-----	-----
		TOTAL(MH)	10,85,55,329	1,50,65,142	12,36,20,471
	2235	200-OTHER	4,25,201	11,55,420	15,80,621
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,25,201	11,55,420	15,80,621
		*****	-----	-----	-----
		TOTAL(DDO)	10,89,80,530	1,62,20,562	12,52,01,092
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,08,19,480	2,13,31,492	14,21,50,972
OFFICER, PHAGWARA		PRIMARY SCHOOLS			
		104-INSPECTION	13,50,149	1,25,360	14,75,509
		*****	-----	-----	-----
		TOTAL(MH)	12,21,69,629	2,14,56,852	14,36,26,481
	2235	200-OTHER	2,73,273	0	2,73,273
		PROGRAMMES			

*****				-----			
TOTAL(MH)				2,73,273	0	2,73,273	
GOVERNMENT OF PUNJAB						Page	164
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			12,24,42,902	2,14,56,852	14,38,99,754
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2235	200-OTHER	13,505	2,32,151	2,45,656
OFFICER, RAJPURA- I		PROGRAMMES			

*****				-----			
TOTAL(MH)				2,86,778	2,32,151	5,18,929	

*****				-----			
TOTAL(DDO)				12,24,56,407	2,16,89,003	14,41,45,410	

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,60,344	2,15,300	3,75,644
OFFICER, RAJPURA- II		PROGRAMMES			

*****				-----			
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		TOTAL (MH)	1,60,344	2,15,300	3,75,644
*****			-----	-----	-----
TOTAL (DDO)			1,60,344	2,15,300	3,75,644
BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,73,707	3,41,981	8,15,688
OFFICER, ROPAR-I		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			4,73,707	3,41,981	8,15,688
*****			-----	-----	-----
TOTAL (DDO)			4,73,707	3,41,981	8,15,688
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,63,39,297	97,98,377	7,61,37,674
OFFICER, ROPAR-II		PRIMARY SCHOOLS			
		104-INSPECTION	7,93,573	1,14,502	9,08,075
*****			-----	-----	-----
TOTAL (MH)			6,71,32,870	99,12,879	7,70,45,749
	2235	200-OTHER	2,37,831	5,66,169	8,04,000
		PROGRAMMES			
GOVERNMENT OF PUNJAB					Page 165
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		2,37,831	5,66,169	8,04,000
		*****			-----	-----	-----
		TOTAL (DD0)			6,73,70,701	1,04,79,048	7,78,49,749
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	0	4,640	4,640
	DEPARTMENT OF EDUCATION,	OFFICER, SAMANA-I		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		0	4,640	4,640
			2235	200-OTHER	52,299	31,520	83,819
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		52,299	31,520	83,819
		*****			-----	-----	-----
		TOTAL (DD0)			52,299	36,160	88,459
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,25,32,511	1,02,04,863	8,27,37,374
		OFFICER, SAMANA-II		PRIMARY SCHOOLS			

		104-INSPECTION	11,63,525	1,64,432	13,27,957
		109-GOVERNMENT	3,314	1,46,698	1,50,012
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	7,36,99,350	1,05,15,993	8,42,15,343

2235		200-OTHER	5,09,153	95,829	6,04,982
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	5,09,153	95,829	6,04,982

		*****	-----	-----	-----
		TOTAL(DDO)	7,42,08,503	1,06,11,822	8,48,20,325

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,38,68,984	1,50,85,094	8,89,54,078
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	GOVERNMENT OF PUNJAB					Page 166
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER,SAMANA-III		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	12,13,447	3,59,867	15,73,314

DEPARTMENT OF EDUCATION, OFFICER,SAMANA-III

PUNJAB

*****			-----		
TOTAL(MH)			7,50,82,431	1,54,44,961	9,05,27,392
2235	200-OTHER	6,08,172	3,12,390	9,20,562	
PROGRAMMES					
*****			-----		
TOTAL(MH)			6,08,172	3,12,390	9,20,562
*****			-----		
TOTAL(DDO)			7,56,90,603	1,57,57,351	9,14,47,954
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,54,74,671	2,61,388	4,57,36,059
OFFICER, SAROYA		PRIMARY SCHOOLS			
		104- INSPECTION	8,79,468	1,31,774	10,11,242
*****			-----		
TOTAL(MH)			4,63,54,139	3,93,162	4,67,47,301
*****			-----		
TOTAL(DDO)			4,63,54,139	3,93,162	4,67,47,301
BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,432	3,53,294	3,59,726
OFFICER, SRI HARGOBIND PUR		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		6,432	3,53,294	3,59,726

*****		-----	-----	-----
TOTAL(DDO)		6,432	3,53,294	3,59,726

BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,47,863	0	3,47,863
OFFICER, SULTANPUR		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		3,47,863	0	3,47,863

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOTAL(DDO)					3,47,863	0	3,47,863

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,77,806	11,095	3,88,901
	DEPARTMENT OF EDUCATION,	OFFICER, TAKATGARH, NURPUR BEDI		PROGRAMMES			
	PUNJAB						

*****		-----	-----	-----
TOTAL(MH)		7,25,669	11,095	7,36,764

*****			-----		
TOTAL(DDO)			7,25,669	11,095	7,36,764
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,34,35,351	90,15,359	6,24,50,710
OFFICER, TANDA-1		PRIMARY SCHOOLS			
		104-INSPECTION	9,41,024	1,28,424	10,69,448
*****			-----		
TOTAL(MH)			5,43,76,375	91,43,783	6,35,20,158
	2235	200-OTHER	7,65,379	0	7,65,379
		PROGRAMMES			
*****			-----		
TOTAL(MH)			7,65,379	0	7,65,379
*****			-----		
TOTAL(DDO)			5,51,41,754	91,43,783	6,42,85,537
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,90,81,481	93,13,832	6,83,95,313
OFFICER, TANDA-2		PRIMARY SCHOOLS			
		104-INSPECTION	4,68,300	69,892	5,38,192
*****			-----		
TOTAL(MH)			5,95,49,781	93,83,724	6,89,33,505

	2235	200-OTHER	16,85,898	0	16,85,898
		PROGRAMMES			

	TOTAL(MH)		16,85,898	0	16,85,898

	TOTAL(DDO)		6,12,35,679	93,83,724	7,06,19,403

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,96,05,251	94,34,928	6,90,40,179
	DEPARTMENT OF EDUCATION,	OFFICER-I,AJNALA		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	5,55,296	72,364	6,27,660

				TOTAL(MH)	6,18,46,445	95,07,292	7,13,53,737

				TOTAL(DDO)	12,13,96,226	1,88,91,016	14,02,87,242
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,97,642	83,564	4,81,206

OFFICER-I, BATALA-I		PROGRAMMES				
		*****	-----	-----	-----	
TOTAL (MH)			3,97,642	83,564	4,81,206	
		*****	-----	-----	-----	
TOTAL (DDO)			3,97,642	83,564	4,81,206	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,08,59,099	1,11,72,395	8,20,31,494	
OFFICER-I, FEROZEPUR		PRIMARY SCHOOLS				
		104- INSPECTION	12,41,191	1,50,160	13,91,351	
		*****	-----	-----	-----	
TOTAL (MH)			7,21,00,290	1,13,22,555	8,34,22,845	
		2235	200-OTHER	6,27,485	44,136	6,71,621
		PROGRAMMES				
		*****	-----	-----	-----	
TOTAL (MH)			6,27,485	44,136	6,71,621	
		*****	-----	-----	-----	
TOTAL (DDO)			7,27,27,775	1,13,66,691	8,40,94,466	
BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	3,36,125	0	3,36,125	
OFFICER-I, KAPURTHALA		TO				
		NON-GOVERNMENT				
		SECONDARY				

SCHOOLS

*****				-----			
TOTAL (MH)				3,36,125	0	3,36,125	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	104-DEPOSIT	10,000	0	10,000
	DEPARTMENT OF EDUCATION,	OFFICER-I, KAPURTHALA		LINKED			
	PUNJAB			INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	62,699	96,130	1,58,829
				PROGRAMMES			

*****				-----			
TOTAL (MH)				72,699	96,130	1,68,829	

TOTAL (DDO)				4,08,824	96,130	5,04,954	

BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,10,727	0	8,10,727	
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OFFICER-II,,ZIRA		PROGRAMMES				
		*****	-----			
TOTAL(MH)			8,10,727	0	8,10,727	
		*****	-----			
TOTAL(DDO)			8,10,727	0	8,10,727	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,07,75,168	83,75,401	5,91,50,569	
OFFICER-II,AJNALA		PRIMARY SCHOOLS				
		104-INSPECTION	9,55,136	1,26,424	10,81,560	
		*****	-----			
TOTAL(MH)			5,17,30,304	85,01,825	6,02,32,129	
		*****	-----			
TOTAL(DDO)			5,17,30,304	85,01,825	6,02,32,129	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,95,28,840	1,16,10,719	8,11,39,559	
OFFICER-II,FEROZEPUR		PRIMARY SCHOOLS				
		104-INSPECTION	14,99,399	1,78,532	16,77,931	
		*****	-----			
TOTAL(MH)			7,10,28,239	1,17,89,251	8,28,17,490	
		*****	-----			
		2235	102-CHILD	2,800	0	2,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				WELFARE			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,74,422	23,146	8,97,568
	DEPARTMENT OF EDUCATION,	OFFICER-II,FEROZEPUR		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		8,77,222	23,146	9,00,368
			*****		-----	-----	-----
			TOTAL(DDO)		7,19,05,461	1,18,12,397	8,37,17,858
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,88,96,879	1,30,90,976	10,19,87,855
		OFFICER-II,KAPURTHALA		PRIMARY SCHOOLS			
				104-INSPECTION	10,57,707	2,68,760	13,26,467
			*****		-----	-----	-----
			TOTAL(MH)		8,99,54,586	1,33,59,736	10,33,14,322
			2235	200-OTHER	18,000	0	18,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		18,000	0	18,000

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,25,39,456	1,05,56,680	7,30,96,136
	DEPARTMENT OF EDUCATION,	OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	14,59,650	1,72,890	16,32,540
				*****	-----	-----	-----
				TOTAL (MH)	6,39,99,106	1,07,29,570	7,47,28,676
			2235	200-OTHER	1,12,325	2,00,000	3,12,325
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	1,12,325	2,00,000	3,12,325
				*****	-----	-----	-----
				TOTAL (DDO)	6,41,11,431	1,09,29,570	7,50,41,001
			2204	102-YOUTH	40,95,314	9,45,158	50,40,472
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
				*****	-----	-----	-----
				TOTAL (MH)	40,95,314	9,45,158	50,40,472
				*****	-----	-----	-----
				TOTAL (DDO)	40,95,314	9,45,158	50,40,472

CORROSPONDENT A.D.HIGHER	2202	110-ASSISTANCE	27,27,214	3,79,521	31,06,735
SECONDARY SCHOOL,DHARAMKOT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	27,27,214	3,79,521	31,06,735

2235	200-OTHER	39,064	28,272	67,336
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	39,064	28,272	67,336

*****	-----	-----	-----
TOTAL(DDO)	27,66,278	4,07,793	31,74,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (P),MOGA	2202	001-DIRECTION	40,94,622	3,93,818	44,88,440
	DEPARTMENT OF EDUCATION,			AND			
	PUNJAB			ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			40,94,622	3,93,818	44,88,440

*****			-----	-----	-----
TOTAL (DDO)			40,94,622	3,93,818	44,88,440

D.E.O. (PRIMARY), MUKATSAR	2202	001-DIRECTION	46,26,963	6,12,513	52,39,476
		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			46,26,963	6,12,513	52,39,476

*****			-----	-----	-----
TOTAL (DDO)			46,26,963	6,12,513	52,39,476

D.E.O. (S), MOGA	2202	001-DIRECTION	85,65,838	11,78,244	97,44,082
		AND			
		ADMINISTRATION			
		108-EXAMINATION	0	1,65,600	1,65,600
		S			
		110-ASSISTANCE	49,54,687	5,53,516	55,08,203
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----					
TOTAL (MH)				1,35,20,525	18,97,360	1,54,17,885			
*****				-----					
TOTAL (DDO)				1,35,20,525	18,97,360	1,54,17,885			
D.E.O. (SCHOOL), MUKATSAR				2202	001-DIRECTION	54,89,127	8,61,997	63,51,124	
				AND					
				ADMINISTRATION					
				110-ASSISTANCE			36,61,251	4,01,640	40,62,891
GOVERNMENT OF PUNJAB							Page	173	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		91,50,378	12,63,637	1,04,14,015

EDUCATION	SECRETARY TO GOVERNMENT, DIRECTOR, SCERT	2202	001-DIRECTION	1,19,64,053	16,56,171	1,36,20,224
	DEPARTMENT OF EDUCATION,		AND			
	PUNJAB		ADMINISTRATION			

105-TEACHERS	3,01,956	0	3,01,956
TRAINING			

109-GOVERNMENT	1,68,00,000	6,06,35,800	7,74,35,800
SECONDARY			
SCHOOLS			

789-SPECIAL	11,13,000	0	11,13,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	3,01,79,009	6,22,91,971	9,24,70,980

*****	-----	-----	-----
TOTAL (DDO)	3,01,79,009	6,22,91,971	9,24,70,980

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,77,91,617	27,11,004	2,05,02,621
(SCHOOL), DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,77,91,617	27,11,004	2,05,02,621

*****				-----	-----	-----
TOTAL (DDO)				1,77,91,617	27,11,004	2,05,02,621

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,13,21,488	15,66,988	1,28,88,476
(SCHOOL), KAPURTHALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				1,13,21,488	15,66,988	1,28,88,476

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2235	200-OTHER	88,140	0	88,140
	DEPARTMENT OF EDUCATION,	(SCHOOL), KAPURTHALA		PROGRAMMES			
	PUNJAB						

*****				-----	-----	-----
TOTAL (MH)				88,140	0	88,140

*****				-----	-----	-----
TOTAL (DDO)				1,14,09,628	15,66,988	1,29,76,616

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	53,01,350	8,11,728	61,13,078
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(SECONDARY), FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		110-ASSISTANCE	30,36,782	4,34,900	34,71,682
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	83,38,132	12,46,628	95,84,760
2235	104-DEPOSIT	10,000	0	10,000	
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,25,695	0	2,25,695
		PROGRAMMES			

		TOTAL (MH)	2,35,695	0	2,35,695

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827	12,46,628	98,20,455

		TOTAL (DD0)	85,73,827		

AND
ADMINISTRATION

*****				-----			
TOTAL(MH)				1,65,60,735	24,35,527	1,89,96,262	

2235	200-OTHER	1,83,195	12,349	1,95,544	
------	-----------	----------	--------	----------	--

PROGRAMMES

*****				-----			
TOTAL(MH)				1,83,195	12,349	1,95,544	

*****				-----			
TOTAL(DDO)				1,74,91,450	24,47,876	1,99,39,326	

HEAD MASTER,G H S RAIPUR	2202	104-TEACHERS	1,245	0	1,245	
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AND OTHER
SERVICES

109-GOVERNMENT	46,35,355	6,92,764	53,28,119	
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SECONDARY
SCHOOLS

110-ASSISTANCE	1,01,058	0	1,01,058	
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TO

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
<hr/>									
				NON - GOVERNMENT					
				SECONDARY					
				SCHOOLS					
				*****	<hr/>	<hr/>	<hr/>		
				TOTAL (MH)	47,37,658	6,92,764	54,30,422		
				*****	<hr/>	<hr/>	<hr/>		
				TOTAL (DDO)	47,37,658	6,92,764	54,30,422		
EDUCATION	SECRETARY TO GOVERNMENT,	HEAD MASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245		
	DEPARTMENT OF EDUCATION,	SCHOOL		AND OTHER					
	PUNJAB			SERVICES					
				109 - GOVERNMENT	88,96,558	7,63,298	96,59,856		
				SECONDARY					
				SCHOOLS					
				*****	<hr/>	<hr/>	<hr/>		
				TOTAL (MH)	88,97,803	7,63,298	96,61,101		
				*****	<hr/>	<hr/>	<hr/>		
				TOTAL (DDO)	88,97,803	7,63,298	96,61,101		
				HEADMASTER, GOVERNMENT GIRLS	2202	109 - GOVERNMENT	1,54,79,375	19,10,605	1,73,89,980
				HIGH SCHOOL, BHUCHO-MANDI		SECONDARY			

		109-GOVERNMENT	5,73,60,839	90,44,970	6,64,05,809
		SECONDARY			
		SCH00LS			
		789-SPECIAL	4,540	500	5,040
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		5,93,11,891	90,45,950	6,83,57,841

	TOTAL(DD0)		5,93,11,891	90,45,950	6,83,57,841

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,14,272	5,09,908	39,24,180
SCHOOL, JHINGRAN		SECONDARY			
		SCH00LS			

		TOTAL(MH)	34,14,272	5,09,908	39,24,180

		TOTAL(DD0)	34,14,272	5,09,908	39,24,180

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL, GARCHA		AND OTHER			

SERVICES			
109-GOVERNMENT	50,43,162	7,77,365	58,20,527
SECONDARY			
SCHOOLS			
110-ASSISTANCE	1,17,239	0	1,17,239
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			
789-SPECIAL	630	0	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		51,61,621	7,77,365	59,38,986
		*****			-----	-----	-----
		TOTAL(DDO)			51,61,621	7,77,365	59,38,986
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590

DEPARTMENT OF EDUCATION, SCHOOL, GOBINDPUR

PUNJAB

AND OTHER

SERVICES

109-GOVERNMENT	1,28,49,552	19,40,292	1,47,89,844
SECONDARY			
SCHOOLS			
789-SPECIAL	630	0	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,28,50,772	19,40,292	1,47,91,064

*****	-----	-----	-----
TOTAL(DDO)	1,28,50,772	19,40,292	1,47,91,064

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,97,442	6,72,652	55,70,094
SCHOOL, JASSO MAZRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	48,97,442	6,72,652	55,70,094

*****	-----	-----	-----
TOTAL(DDO)	48,97,442	6,72,652	55,70,094

		HEADMASTER, KRK DAV HIGH SCHOOL	2202	104-TEACHERS	2,380	596	2,976
		GARHDIWALA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	4,37,52,887	62,60,532	5,00,13,419
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	44,50,779	4,86,079	49,36,858
				TO			
		GOVERNMENT OF PUNJAB					
							Page 179
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KRK DAV HIGH SCHOOL	2202	789-SPECIAL	2,619	655	3,274
	DEPARTMENT OF EDUCATION,	GARHDIWALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		4,82,08,665	67,47,862	5,49,56,527
			*****		-----	-----	-----
			TOTAL(DDO)		4,82,08,665	67,47,862	5,49,56,527

HEADMASTER, W K S D GOVERNMENT	2202	101-GOVERNMENT	0	63,39,496	63,39,496
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HIGH SCHOOL, PATHANKOT		PRIMARY SCHOOLS			
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110-ASSISTANCE	20,48,158	1,98,191	22,46,349
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	20,48,158	65,37,687	85,85,845
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TOTAL(DDO)	20,48,158	65,37,687	85,85,845
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HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	5,55,531	0	5,55,531
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NAKODAR		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	5,55,531	0	5,55,531
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TOTAL(DDO)	5,55,531	0	5,55,531
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HEADMASTER, A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	15,78,736	5,05,505	20,84,241
RURKA KALAN		TO			
		NON-GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL (MH)		15,78,736	5,05,505	20,84,241
			*****		-----	-----	-----
			TOTAL (DDO)		15,78,736	5,05,505	20,84,241

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, AJITSAR KHALSA HIGH	2202	103-GOVERNMENT	12,698	0	12,698
	DEPARTMENT OF EDUCATION,	SCHOOL, JANGARPUR		COLLEGES AND			
	PUNJAB			INSTITUTES			
				109-GOVERNMENT	2,27,388	0	2,27,388
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	5,71,238	1,45,608	7,16,846
				TO			
				NON-GOVERNMENT			
				SECONDARY			

SCHOOLS					

TOTAL(MH)			8,11,324	1,45,608	9,56,932

TOTAL(DDO)			8,11,324	1,45,608	9,56,932
HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	69,14,161	9,65,359	78,79,520
SCHOOL, TARN TARAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	51,28,91,550	13,00,48,302	64,29,39,852
		PRIMARY SCHOOLS			
		102-ASSISTANCE	0	1,31,826	1,31,826
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		103-GOVERNMENT	86,55,606	11,73,541	98,29,147
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	1,12,23,120	13,14,518	1,25,37,638
		104-TEACHERS	12,174	0	12,174
		AND OTHER			
		SERVICES			
GOVERNMENT OF PUNJAB					Page 181
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	109-GOVERNMENT	1,12,18,31,206	16,38,14,053	1,28,56,45,259
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		SECONDARY			
	PUNJAB			SCH00LS			
				110-ASSISTANCE	1,89,55,687	28,80,189	2,18,35,876
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCH00LS			
				200-OTHER ADULT	3,57,000	0	3,57,000
				EDUCATION			
				PROGRAMMES			
				789-SPECIAL	18,933	4,976	23,909
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		1,68,08,59,437	30,03,32,764	1,98,11,92,201
			2235	102-CHILD	1,34,104	0	1,34,104
				WELFARE			
				200-OTHER	1,33,165	1,17,524	2,50,689

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA HIGH SCHOOL,	2202	789-SPECIAL	2,480	0	2,480
	DEPARTMENT OF EDUCATION,	MANDI PHUL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	7,13,19,862	94,13,464	8,07,33,326
				*****	-----	-----	-----
				TOTAL(DDO)	7,13,19,862	94,13,464	8,07,33,326
	HEADMASTER,B.K.S.S. GOVERNMENT		2202	104-TEACHERS	1,245	0	1,245
	HIGH SCHOOL, HARIPUR			AND OTHER			
				SERVICES			
				109-GOVERNMENT	52,99,974	7,65,748	60,65,722
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	53,01,219	7,65,748	60,66,967
				*****	-----	-----	-----
				TOTAL(DDO)	53,01,219	7,65,748	60,66,967
	HEADMASTER,B.L.VEDIC(G) MIDDLE		2202	103-GOVERNMENT	1,81,340	0	1,81,340
	SCHOOL, ABOHAR			COLLEGES AND			

INSTITUTES			
109-GOVERNMENT	45,52,503	52,656	46,05,159
SECONDARY			
SCHOOOLS			
110-ASSISTANCE	9,72,513	0	9,72,513
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOOLS			
*****	-----	-----	-----
TOTAL(MH)	57,06,356	52,656	57,59,012
*****	-----	-----	-----
TOTAL(DDO)	57,06,356	52,656	57,59,012
GOVERNMENT OF PUNJAB			Page 183
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.N.KHALSA H.S.S.,	2202	104-INSPECTION	0	85,564	85,564
	DEPARTMENT OF EDUCATION,	PATIALA					
	PUNJAB						
				109-GOVERNMENT	3,66,36,609	58,33,271	4,24,69,880

		SECONDARY			
		SCH00LS			
		110 -ASSISTANCE	36,83,316	5,19,861	42,03,177
		TO			
		NON -GOVERNMENT			
		SECONDARY			
		SCH00LS			
		789 -SPECIAL	2,490	0	2,490
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	4,03,22,415	64,38,696	4,67,61,111
		*****	-----	-----	-----
		TOTAL (DDO)	4,03,22,415	64,38,696	4,67,61,111
HEADMASTER, BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	110 -ASSISTANCE	43,30,833	4,82,925	48,13,758
		TO			
		NON -GOVERNMENT			
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL (MH)	43,30,833	4,82,925	48,13,758
		*****	-----	-----	-----

TOTAL(DDO)			43,30,833	4,82,925	48,13,758
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HEADMASTER, CAMP KHALSA HIGH	2202	103-GOVERNMENT	1,99,778	0	1,99,778
SCHOOL, AJITSAR MOHI		COLLEGES AND INSTITUTES			
		109-GOVERNMENT	4,18,162	0	4,18,162
		SECONDARY SCHOOLS			
		110-ASSISTANCE	17,68,468	1,23,920	18,92,388

GOVERNMENT OF PUNJAB	Page	184
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		23,86,408	1,23,920	25,10,328

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, CAMP KHALSA HIGH	2235	200-OTHER	11,190	0	11,190
	DEPARTMENT OF EDUCATION,	SCHOOL, AJITSAR MOHI		PROGRAMMES			
	PUNJAB						

TOTAL(MH)		11,190	0	11,190	

TOTAL(DDO)		23,97,598	1,23,920	25,21,518	
HEADMASTER, CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	104- TEACHERS	596	0	596
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,13,50,671	17,49,476	1,31,00,147
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		1,13,51,922	17,49,476	1,31,01,398	
2235	200- OTHER	2,47,293	0	2,47,293	
	PROGRAMMES				

TOTAL(MH)		2,47,293	0	2,47,293	

TOTAL (DDO)	1, 15, 99, 215	17, 49, 476	1, 33, 48, 691
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HEADMASTER, D A V HIGH SCHOOL, 2202	103-GOVERNMENT	1, 70, 252	0	1, 70, 252
FAZILKA	COLLEGES AND			
	INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, D A V HIGH SCHOOL,	2202	109-GOVERNMENT	19, 70, 887	14, 59, 496	34, 30, 383
	DEPARTMENT OF EDUCATION,	FAZILKA		SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	5, 03, 344	69, 622	5, 72, 966
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		26, 44, 483	15, 29, 118	41, 73, 601
			*****		-----	-----	-----
			TOTAL (DDO)		26, 44, 483	15, 29, 118	41, 73, 601

HEADMASTER, D A V HIGH SCHOOL,	2235	200-OTHER	3,00,701	0	3,00,701
KARTARPUR		PROGRAMMES			

	TOTAL(MH)		3,00,701	0	3,00,701

	TOTAL(DD0)		3,00,701	0	3,00,701
HEADMASTER, DASHMESH KHALSA HIGH	2202	109-GOVERNMENT	15,31,370	0	15,31,370
SCHOOL, HERAN		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	14,16,074	1,78,965	15,95,039
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		29,47,444	1,78,965	31,26,409

	TOTAL(DD0)		29,47,444	1,78,965	31,26,409
HEADMASTER, DASHMESH MIDDLE	2202	101-GOVERNMENT	1,10,400	0	1,10,400
SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY SCHOOLS			
		109-GOVERNMENT	2,76,402	0	2,76,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,30,508	2,67,822	13,98,330
				*****	-----	-----	-----
			TOTAL (MH)		15,17,310	2,67,822	17,85,132
				*****	-----	-----	-----
			TOTAL (DDO)		15,17,310	2,67,822	17,85,132
		HEADMASTER, DAV HIGH SCHOOL PATTI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	517	0	517
				*****	-----	-----	-----
			TOTAL (MH)		517	0	517

*****	-----	-----	-----
TOTAL(DDO)	517	0	517

HEADMASTER, DEV SAMAJ(G) HIGH	2202	109-GOVERNMENT	4, 41, 208	0	4, 41, 208
SCHOOL, RAMPURA PHUL		SECONDARY			
		SCH00LS			
		110-ASSISTANCE	7, 33, 566	0	7, 33, 566
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	11, 74, 774	0	11, 74, 774

2235	200-OTHER	10, 975	0	10, 975
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10, 975	0	10, 975

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			11,85,749	0	11,85,749
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DEVI SAHI S.D. MIDDLE 2235		200-OTHER	12,650	0	12,650
	DEPARTMENT OF EDUCATION,	SCHOOL, RAIPUR		PROGRAMMES			
	PUNJAB						
		*****			-----		
		TOTAL (MH)			23,625	0	23,625
		*****			-----		
		TOTAL (DDO)			11,98,399	0	11,98,399
	HEADMASTER,G.G. HIGH SCHOOL,	2202		104-INSPECTION	43,780	0	43,780
	MADHOPURI						
				104-TEACHERS	1,247	0	1,247
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	63,64,010	8,38,162	72,02,172
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	1,59,057	0	1,59,057
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				65,68,094	8,38,162	74,06,256

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TOTAL (DDO)				65,68,094	8,38,162	74,06,256

HEADMASTER, G. H. G. KHALSA HIGH	2202	109-GOVERNMENT	16,61,752	2,890	16,64,642
SCHOOL, GURUSAR SUDHAR		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	16,45,003	1,77,743	18,22,746
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				33,06,755	1,80,633	34,87,388

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		33,06,755	1,80,633	34,87,388

PUNJAB

MUSALMANA

		104-INSPECTION	82,012	0	82,012
		104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	59,81,282	14,84,810	74,66,092
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		60,64,539	14,98,733	75,63,272

*****	-----	-----	-----
TOTAL(DDO)	60,64,539	14,98,733	75,63,272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BATHONIA	2202	101-GOVERNMENT	11,37,740	0	11,37,740
	DEPARTMENT OF EDUCATION,			PRIMARY SCHOOLS			
	PUNJAB			109-GOVERNMENT	1,21,65,309	17,94,662	1,39,59,971
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,33,04,294	17,94,662	1,50,98,956
	2235	200-OTHER	71,884	70,845	1,42,729
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	71,884	70,845	1,42,729
		*****	-----	-----	-----
		TOTAL(DDO)	1,33,76,178	18,65,507	1,52,41,685
HEADMASTER,G.H.S., BHANKHAR	2202	109-GOVERNMENT	0	89,640	89,640
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	0	89,640	89,640
		*****	-----	-----	-----
		TOTAL(DDO)	0	89,640	89,640
HEADMASTER,G.H.S., BINJAL	2202	104-TEACHERS	1,245	0	1,245

AND OTHER							
SERVICES							
109-GOVERNMENT				1,01,73,540	16,66,077	1,18,39,617	
SECONDARY							
SCHOOLS							

TOTAL(MH)				1,01,74,785	16,66,077	1,18,40,862	
GOVERNMENT OF PUNJAB						Page	190
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BINJAL	2235	200-OTHER	1,19,309	0	1,19,309
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						

TOTAL(MH)					1,19,309	0	1,19,309

TOTAL(DDO)					1,02,94,094	16,66,077	1,19,60,171
	HEADMASTER,G.H.S., BIRARWAL,		2202	109-GOVERNMENT	1,09,61,449	16,99,301	1,26,60,750
	NABHA			SECONDARY			

		SCHOOLS			
		789-SPECIAL	2,490	0	2,490
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,09,63,939	16,99,301	1,26,63,240
2235	200-OTHER	2,49,015	0	2,49,015	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,49,015	0	2,49,015
		*****	-----	-----	-----
		TOTAL(DDO)	1,12,12,954	16,99,301	1,29,12,255
HEADMASTER,G.H.S., CHALAILA	2202	109-GOVERNMENT	0	7,78,930	7,78,930
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	0	7,78,930	7,78,930
		*****	-----	-----	-----
		TOTAL(DDO)	0	7,78,930	7,78,930

		HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS	1,245	0	1,245
				AND OTHER			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DAUN KALAN	2202	109-GOVERNMENT	1,67,90,720	23,99,715	1,91,90,435
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,67,91,965	23,99,715	1,91,91,680

*****	-----	-----	-----
TOTAL (DDO)	1,67,91,965	23,99,715	1,91,91,680

HEADMASTER,G.H.S., DHABLAN	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,02,11,426	24,53,795	1,26,65,221
SECONDARY			
SCH00LS			

		*****	-----		
TOTAL (MH)			1, 02, 12, 671	24, 53, 795	1, 26, 66, 466
2235	200-OTHER		44, 765	0	44, 765
PROGRAMMES					
		*****	-----		
TOTAL (MH)			44, 765	0	44, 765
		*****	-----		
TOTAL (DDO)			1, 02, 57, 436	24, 53, 795	1, 27, 11, 231
HEADMASTER, G. H. S., DHANETHA	2202	109-GOVERNMENT	1, 97, 34, 743	39, 57, 810	2, 36, 92, 553
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			1, 97, 34, 743	39, 57, 810	2, 36, 92, 553
2235	200-OTHER		1, 77, 065	54, 124	2, 31, 189
PROGRAMMES					
		*****	-----		
TOTAL (MH)			1, 77, 065	54, 124	2, 31, 189
GOVERNMENT OF PUNJAB		Page 192			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,99,11,808	40,11,934	2,39,23,742
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, G.H.S., FATEHGARH	2202	109-GOVERNMENT	95,10,869	13,66,828	1,08,77,697
		CHANNA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		96,89,179	14,20,952	1,11,10,131
			2235	200-OTHER	79,039	0	79,039
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		79,039	0	79,039
		*****			-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, G.H.S., KAKRALA,	2202	104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION, NABHA		AND OTHER			
	PUNJAB		SERVICES			

109-GOVERNMENT	1,51,71,133	23,44,950	1,75,16,083
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,51,72,378	23,44,950	1,75,17,328

*****	-----	-----	-----
TOTAL (DD0)	1,51,72,378	23,44,950	1,75,17,328

HEADMASTER, G.H.S., KARTARPUR	2202	109-GOVERNMENT	45,51,209	6,98,045	52,49,254
MOMIAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	45,52,454	6,98,045	52,50,499

*****	-----	-----	-----
TOTAL (DD0)	45,52,454	6,98,045	52,50,499

HEADMASTER, G. H. S., LANG	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,07,97,083	31,26,542	2,39,23,625
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		2,07,98,328	31,63,021	2,39,61,349
	2235	200-OTHER	14,403	0	14,403
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		14,403	0	14,403
	*****		-----	-----	-----
TOTAL (DDO)			3,86,03,998	57,00,582	4,43,04,580
HEADMASTER, G. H. S., MADANPUR	2202	109-GOVERNMENT	65,31,832	8,74,500	74,06,332
CHALHERI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****					-----			
TOTAL (MH)					65,33,077	8,74,500	74,07,577	
*****					-----			
TOTAL (DDO)					65,33,077	8,74,500	74,07,577	
HEADMASTER, G.H.S., MAJHAL KALAN 2202					104-TEACHERS	1,245	0	1,245
					AND OTHER			
					SERVICES			
GOVERNMENT OF PUNJAB								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT	1,16,06,550	20,68,548	1,36,75,098
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					1,16,07,795	20,68,548	1,36,76,343
*****					-----	-----	-----
TOTAL(DDO)					1,16,07,795	20,68,548	1,36,76,343
		HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT	1,97,18,096	26,59,388	2,23,77,484

SECONDARY							
SCHOOLS							
110-ASSISTANCE				0	1,01,058	1,01,058	
TO							
NON-GOVERNMENT							
SECONDARY							
SCHOOLS							
789-SPECIAL				1,245	0	1,245	
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----			
TOTAL(MH)				1,97,19,341	27,60,446	2,24,79,787	
2235 200-OTHER				2,22,581	5,375	2,27,956	
PROGRAMMES							
*****				-----			
TOTAL(MH)				2,22,581	5,375	2,27,956	
*****				-----			
TOTAL(DDO)				1,99,41,922	27,65,821	2,27,07,743	
HEADMASTER,G.H.S., MAVI KALAN				2202	101-GOVERNMENT	0	55,692
PRIMARY SCHOOLS						55,692	

109-GOVERNMENT	75,18,641	11,05,138	86,23,779
SECONDARY			
SCH00LS			
789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			FOR SCHEDULED				
			CASTES				
			*****		-----	-----	-----
			TOTAL(MH)		75,19,886	11,60,830	86,80,716
			*****		-----	-----	-----
			TOTAL(DDO)		75,19,886	11,60,830	86,80,716

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT	1,69,64,933	23,85,984	1,93,50,917
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCH00LS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----	-----	-----
TOTAL (MH)			1,69,66,178	23,85,984	1,93,52,162
2235	200-OTHER		7,867	0	7,867
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			7,867	0	7,867
*****			-----	-----	-----
TOTAL (DDO)			1,69,74,045	23,85,984	1,93,60,029
HEADMASTER, G.H.S., NAIN KALAN	2202	104-TEACHERS	1,245	0	1,245
AND OTHER					
SERVICES					
		109-GOVERNMENT	1,11,30,268	15,65,020	1,26,95,288
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL (MH)			1,11,31,513	15,65,020	1,26,96,533
*****			-----	-----	-----
TOTAL (DDO)			1,11,31,513	15,65,020	1,26,96,533
HEADMASTER, G.H.S., NANGAL	2202	109-GOVERNMENT	1,13,12,646	16,31,776	1,29,44,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SALEMPUR, RAJPURA		SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL (MH)		1,13,12,646	16,31,776	1,29,44,422
		*****			-----	-----	-----
		TOTAL (DDO)			1,13,12,646	16,31,776	1,29,44,422
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT	76,31,490	11,42,941	87,74,431
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCH00LS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		76,32,735	11,42,941	87,75,676
		*****			-----	-----	-----
		TOTAL (DDO)			76,32,735	11,42,941	87,75,676

HEADMASTER, G.H.S., SEHRA	2202	109-GOVERNMENT	90,18,040	14,57,098	1,04,75,138
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	90,18,040	14,57,098	1,04,75,138

*****	-----	-----	-----
TOTAL (DDO)	90,18,040	14,57,098	1,04,75,138

HEADMASTER, G.H.S., TAIPUR	2202	109-GOVERNMENT	97,41,480	14,43,234	1,11,84,714
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	97,41,480	14,43,234	1,11,84,714

2235	200-OTHER	1,54,544	0	1,54,544
	PROGRAMMES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL (MH)	1, 54, 544	0	1, 54, 544

EDUCATION
SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)	98, 96, 024	14, 43, 234	1, 13, 39, 258
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HEADMASTER, G.H.S., TURKHERI	2202	104-TEACHERS	1, 245	0	1, 245
		AND OTHER			
		SERVICES			

109-GOVERNMENT	73, 52, 857	10, 31, 502	83, 84, 359
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	75, 08, 646	10, 31, 502	85, 40, 148

2235	200-OTHER	50, 810	10, 591	61, 401
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	50, 810	10, 591	61, 401

*****	-----	-----	-----
TOTAL (DD0)	1, 73, 00, 936	24, 85, 327	1, 97, 86, 263

HEADMASTER, G.H.S.,ASSA BUTTER	2202	103-GOVERNMENT	53,568	0	53,568
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	45,68,847	0	45,68,847
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		46,22,415	0	46,22,415

	*****	-----	-----	-----	
	TOTAL (DDO)		46,22,415	0	46,22,415

HEADMASTER, G.H.S.,BALAMGARH	2202	104-TEACHERS	705	0	705
		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S.,BALAMGARH	2202	109-GOVERNMENT	1,15,33,561	0	1,15,33,561
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****	-----	-----	-----
	TOTAL (MH)	1, 15, 34, 919	0	1, 15, 34, 919

	*****	-----	-----	-----
	TOTAL (DDO)	1, 15, 34, 919	0	1, 15, 34, 919

HEADMASTER, G.H.S. , BHAG SAR(B)	2202	103-GOVERNMENT	5, 13, 449	0	5, 13, 449
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	2, 40, 94, 204	0	2, 40, 94, 204
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****	-----	-----	-----
	TOTAL (MH)	2, 46, 08, 306	0	2, 46, 08, 306

	*****	-----	-----	-----
	TOTAL (DDO)	2, 46, 08, 306	0	2, 46, 08, 306

HEADMASTER, G. H. S. , BHULLAR	2202	109 - GOVERNMENT	7,10,804	0	7,10,804
		SECONDARY			
		SCH00LS			

	TOTAL (MH)		94,37,529	0	94,37,529

	TOTAL (DD0)		94,37,529	0	94,37,529
HEADMASTER, G. H. S. , CHAK GIJJEWALA	2202	109 - GOVERNMENT	4,52,808	0	4,52,808
		SECONDARY			
		SCH00LS			

	TOTAL (MH)		4,52,808	0	4,52,808

	TOTAL (DD0)		4,52,808	0	4,52,808
HEADMASTER, G. H. S. , CHAK SHERE	2202	109 - GOVERNMENT	0	4,990	4,990
WALA		SECONDARY			
		SCH00LS			

	TOTAL (MH)		0	4,990	4,990

TOTAL(DDO)			0	4,990	4,990
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HEADMASTER, G. H. S. , DOHAK	2202	109-GOVERNMENT	10,37,140	5,09,772	15,46,912
		SECONDARY			
		SCH00LS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		10,37,140	5,09,772	15,46,912

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL(DDO)			10,37,140	5,09,772	15,46,912
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HEADMASTER, G. H. S. , GULABE WALA	2202	109-GOVERNMENT	7,54,224	18,000	7,72,224
		SECONDARY			
		SCH00LS			

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TOTAL(MH)			17,91,364	5,27,772	23,19,136
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TOTAL (DDO)		17,91,364	5,27,772	23,19,136

HEADMASTER, G.H.S., HARI KE KALAN 2202	103-GOVERNMENT	0	53,568	53,568
	COLLEGES AND			
	INSTITUTES			
	104-TEACHERS	9,504	0	9,504
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	17,84,16,818	2,78,53,829	20,62,70,647
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	10,448	0	10,448
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL (MH)		17,84,36,770	2,79,07,397	20,63,44,167

*****		-----		
TOTAL (DDO)		17,84,36,770	2,79,07,397	20,63,44,167

HEADMASTER, G.H.S., JHADELWALI 2202	109-GOVERNMENT	4,13,179	8,12,878	12,26,057
	SECONDARY			
	SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4,13,179	8,12,878	12,26,057

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	4,13,179	8,12,878	12,26,057
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HEADMASTER, G. H. S. , KANIANWALI	2202	103-GOVERNMENT	1,07,136	0	1,07,136
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	16,51,716	1,22,158	17,73,874
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	21,72,031	9,35,036	31,07,067
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TOTAL (DDO)			21,72,031	9,35,036	31,07,067
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HEADMASTER, G.H.S. , KHOKHAR	2202	109-GOVERNMENT	8,40,564	8,16,848	16,57,412
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			8,40,564	8,16,848	16,57,412
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TOTAL (DDO)			8,40,564	8,16,848	16,57,412
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HEADMASTER, G.H.S. , KHUNAN KALAN	2202	103-GOVERNMENT	3,71,323	529	3,71,852
		COLLEGES AND			
		INSTITUTES			

		109-GOVERNMENT	20,29,455	69,784	20,99,239
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			24,00,778	70,313	24,71,091
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TOTAL (DDO)			24,00,778	70,313	24,71,091
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S. , LAKHEWALI (B)	2202	109-GOVERNMENT	12,85,340	0	12,85,340
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		12,85,340	0	12,85,340
			*****		-----	-----	-----
		TOTAL (DDO)			12,85,340	0	12,85,340
		HEADMASTER, G.H.S. , LAKHEWALI (G)	2202	109-GOVERNMENT	7,49,820	0	7,49,820
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		7,49,820	0	7,49,820
			*****		-----	-----	-----
		TOTAL (DDO)			7,49,820	0	7,49,820
		HEADMASTER, G.H.S. , MALLAN	2202	104- TEACHERS	483	0	483
				AND OTHER			
				SERVICES			

		109-GOVERNMENT	7,37,204	0	7,37,204
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	7,37,687	0	7,37,687
		*****	-----	-----	-----
		TOTAL (DDO)	7,37,687	0	7,37,687
HEADMASTER, G. H. S. , MUKATSAR (B)	2202	103-GOVERNMENT	17,856	0	17,856
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	14,69,178	67,956	15,37,134
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	14,87,034	67,956	15,54,990
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	14,87,034	67,956	15,54,990
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, G.H.S. , RAMGARH	2202	109 - GOVERNMENT	2,93,670	0	2,93,670
CHUNGHA		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		17,80,704	67,956	18,48,660

*****			-----		
	TOTAL (DDO)		17,80,704	67,956	18,48,660

HEADMASTER, G.H.S. , RUPANA (B)	2202	109 - GOVERNMENT	5,31,996	0	5,31,996
		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		5,31,996	0	5,31,996

*****			-----		
	TOTAL (DDO)		5,31,996	0	5,31,996

HEADMASTER, G.H.S. , SARAI NAGA	2202	104 - TEACHERS	594	0	594
		AND OTHER			

SERVICES			
109-GOVERNMENT	1,09,38,012	16,51,968	1,25,89,980
SECONDARY			
SCHOOLS			
789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	1,09,39,259	16,51,968	1,25,91,227
*****	-----	-----	-----
TOTAL(DDO)	1,09,39,259	16,51,968	1,25,91,227
GOVERNMENT OF PUNJAB			Page 205
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,THANDE WALA	2202	109-GOVERNMENT	0	2,02,042	2,02,042
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----	-----	-----	-----
TOTAL(MH)					0	2,02,042	2,02,042

*****			-----		
TOTAL (DDO)			0	2,02,042	2,02,042
HEADMASTER, G.H.S. , UDE KARAN	2202	109- GOVERNMENT	0	10,300	10,300
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			0	10,300	10,300
*****			-----		
TOTAL (DDO)			0	10,300	10,300
HEADMASTER, G.H.S. , WARRING	2202	104- TEACHERS	594	0	594
AND OTHER					
SERVICES					
109- GOVERNMENT			75,97,019	10,29,726	86,26,745
SECONDARY					
SCHOOLS					
789- SPECIAL			653	0	653
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			75,98,266	10,29,726	86,27,992

TOTAL(DDO)		75,98,266	10,29,726	86,27,992

HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	101-GOVERNMENT	80,67,733	0	80,67,733
SCHOOL, MODEL TOWN, LUDHIANA	PRIMARY SCHOOLS			
	104-INSPECTION	43,780	0	43,780
	109-GOVERNMENT	20,96,424	0	20,96,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	110-ASSISTANCE	11,30,666	2,67,426	13,98,092
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN, LUDHIANA	TO			
	PUNJAB		NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

TOTAL(MH)		1,13,38,603	2,67,426	1,16,06,029

TOTAL (DDO)		1, 13, 38, 603	2, 67, 426	1, 16, 06, 029
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HEADMASTER, G. S. R. MODEL SCHOOL, 2202	101-GOVERNMENT	1, 10, 400	0	1, 10, 400
MILLER GANJ	PRIMARY SCHOOLS			

102-ASSISTANCE	13, 99, 157	10, 57, 550	24, 56, 707
TO			
NON-GOVERNMENT			
PRIMARY SCHOOLS			

109-GOVERNMENT	7, 19, 149	0	7, 19, 149
SECONDARY			
SCHOOLS			

110-ASSISTANCE	9, 14, 532	0	9, 14, 532
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	31, 43, 238	10, 57, 550	42, 00, 788

*****	-----	-----	-----
TOTAL (DDO)	31, 43, 238	10, 57, 550	42, 00, 788

HEADMASTER, G. T. B. NATIONAL HIGH 2202	101-GOVERNMENT	35, 32, 796	0	35, 32, 796
SCHOOL, RAHAUN	PRIMARY SCHOOLS			

103-GOVERNMENT	34, 970	1, 99, 778	2, 34, 748
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COLLEGES AND
INSTITUTES

104-INSPECTION	30,524	0	30,524
109-GOVERNMENT	11,17,956	0	11,17,956

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.T.B. NATIONAL HIGH	2202	110-ASSISTANCE	9,55,085	2,01,665	11,56,750
	DEPARTMENT OF EDUCATION,	SCHOOL, RAHAUN		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					56,71,331	4,01,443	60,72,774
*****					-----	-----	-----
TOTAL(DDO)					56,71,331	4,01,443	60,72,774
	HEADMASTER,GANDHI MEMORIAL HIGH	2202	109-GOVERNMENT	98,75,235	34,19,153	1,32,94,388	
	SCHOOL, KOTKAP00RA		SECONDARY				
				SCHOOLS			

		*****	-----	-----	-----
TOTAL(MH)			98,75,235	34,19,153	1,32,94,388
		*****	-----	-----	-----
TOTAL(DDO)			98,75,235	34,19,153	1,32,94,388
HEADMASTER, GHOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL BHANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,14,478	8,58,574	65,73,052
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,172	0	1,172
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)			57,16,245	8,58,574	65,74,819
		*****	-----	-----	-----
TOTAL(DDO)			57,16,245	8,58,574	65,74,819
HEADMASTER, GIRLS HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
BARIAN KALAN		AND OTHER			
GOVERNMENT OF PUNJAB					Page 208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	1,15,01,920	17,45,566	1,32,47,486
	DEPARTMENT OF EDUCATION,	BARIAN KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,15,03,168	17,45,566	1,32,48,734
			2235	200-OTHER	30,369	0	30,369
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		30,369	0	30,369
		*****			-----	-----	-----
		TOTAL (DDO)			1,15,33,537	17,45,566	1,32,79,103

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2235	200-OTHER	5,48,984	0	5,48,984
	DEPARTMENT OF EDUCATION,	DIHANA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	5,48,984	0	5,48,984

*****	-----	-----	-----
TOTAL(DDO)	5,48,984	0	5,48,984

HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	138	0	138
FATEHPUR KHURD		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	138	0	138

*****	-----	-----	-----
TOTAL(DDO)	138	0	138

HEADMASTER,GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT	22,666	0	22,666
JALALABAD		PRIMARY SCHOOLS			
		104-TEACHERS	115	0	115
		AND OTHER			

SERVICES							
109-GOVERNMENT				0	99,480	99,480	
SECONDARY							
SCHOOLS							
*****				-----			
TOTAL(MH)				22,781	99,480	1,22,261	
*****				-----			
TOTAL(DDO)				22,781	99,480	1,22,261	
HEADMASTER, GIRLS HIGH SCHOOL,		2202	104-TEACHERS	594	0	594	
LAKSIHAN			AND OTHER				
SERVICES							
109-GOVERNMENT				7,40,232	0	7,40,232	
SECONDARY							
GOVERNMENT OF PUNJAB						Page	210
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GIRLS HIGH SCHOOL,	2202	789-SPECIAL	517	0	517
	DEPARTMENT OF EDUCATION,	LAKSIHAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****		-----	-----	-----
TOTAL (MH)		7,41,343	0	7,41,343

*****		-----	-----	-----
TOTAL (DDO)		7,41,343	0	7,41,343

HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	2,69,832	0	2,69,832
PANDORI BEET		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		2,69,832	0	2,69,832

*****		-----	-----	-----
TOTAL (DDO)		2,69,832	0	2,69,832

HEADMASTER, GIRLS HIGH SCHOOL,	2202	104-TEACHERS	483	0	483
POSSI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	3,03,288	0	3,03,288
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	138	0	138
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,03,909	0	3,03,909

*****	-----	-----	-----
TOTAL(DDO)	3,03,909	0	3,03,909

HEADMASTER, GN KHALSA HIGH	2202	109-GOVERNMENT	1,25,632	0	1,25,632
SCHOOL, MAJRI		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GN KHALSA HIGH	2202	789-SPECIAL	138	0	138
	DEPARTMENT OF EDUCATION,	SCHOOL, MAJRI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,25,770	0	1,25,770

*****	-----	-----	-----
TOTAL(DDO)	1,25,770	0	1,25,770

HEADMASTER, GOVERMENT HIGH SCHOOL 2202	104-TEACHERS	590	0	590
MAJARA KALAN KHURD	AND OTHER			
	SERVICES			
	109-GOVERNMENT	35,22,890	5,30,958	40,53,848
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	630	0	630
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	35,24,110	5,30,958	40,55,068

*****	-----	-----	-----
TOTAL(DDO)	35,24,110	5,30,958	40,55,068

HEADMASTER, GOVERMENT HIGH SCHOOL 2202	104- TEACHERS	760	0	760
MALU POTA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,02,65,105	15,01,202	1,17,66,307
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	800	0	800
	COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,02,66,665	15,01,202	1,17,67,867

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,02,66,665	15,01,202	1,17,67,867

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERMENT HIGH SCHOOL 2202 MUTTON	109-GOVERNMENT SECONDARY SCHOOLS	71,33,145	11,12,357	82,45,502
-----------	--	--	--	-----------	-----------	-----------

*****	-----	-----	-----
TOTAL(MH)	1,73,99,810	26,13,559	2,00,13,369

*****	-----	-----	-----
TOTAL (DDO)	1,73,99,810	26,13,559	2,00,13,369

HEADMASTER, GOVERMENT HIGH SCHOOL, BHAWANIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,580	5,59,784	5,72,364
---	------	--	--------	----------	----------

*****			-----		
TOTAL (MH)			12,580	5,59,784	5,72,364
2235	200-OTHER	14,867	0	14,867	
PROGRAMMES					
*****			-----		
TOTAL (MH)			14,867	0	14,867
*****			-----		
TOTAL (DDO)			27,447	5,59,784	5,87,231
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,000	0	23,000
SCHOOL, KACHA PACCA	PRIMARY SCHOOLS				
		109-GOVERNMENT	4,55,504	0	4,55,504
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			4,78,504	0	4,78,504
*****			-----		
TOTAL (DDO)			4,78,504	0	4,78,504
HEADMASTER, GOVERNEMNT HIGH	2202	104- TEACHERS	594	0	594

SCHOOL AMROH

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNEMNT HIGH	2202	109-GOVERNMENT	53,51,932	8,60,315	62,12,247
	DEPARTMENT OF EDUCATION,	SCHOOL AMROH		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		53,53,179	8,60,315	62,13,494
			2235	200-OTHER	0	34,730	34,730
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	34,730	34,730
			*****		-----	-----	-----
		TOTAL(DDO)			53,53,179	8,95,045	62,48,224

HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	716	0	716
SCHOOL			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,02,09,476	28,89,428	1,30,98,904
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	654	0	654
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		*****	-----	-----	-----	
		TOTAL(MH)		1,02,10,846	28,89,428	1,31,00,274
		*****	-----	-----	-----	
		TOTAL(DDO)		1,02,10,846	28,89,428	1,31,00,274

HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	601	0	601
SCHOOL, BACHIWIND			AND OTHER			
			SERVICES			
			109-GOVERNMENT	73,30,460	9,57,923	82,88,383
			SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	789-SPECIAL	654	0	654
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHIWIND			COMPONENT PLAN			
	PUNJAB				FOR SCHEDULED			
				CASTES				
*****					-----	-----	-----	
				TOTAL(MH)	73,31,715	9,57,923		82,89,638
*****					-----	-----	-----	
				TOTAL(DDO)	73,31,715	9,57,923		82,89,638
	HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	1,087	0		1,087
	SCHOOL, BHINDI SAYDAN			AND OTHER				
				SERVICES				
				109-GOVERNMENT	1,21,93,048	16,38,780		1,38,31,828
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	654	0		654
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
*****					-----	-----	-----	
				TOTAL(MH)	1,21,94,789	16,38,780		1,38,33,569

*****	-----			
TOTAL (DDO)		1, 21, 94, 789	16, 38, 780	1, 38, 33, 569

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52, 33, 312	5, 90, 284	58, 23, 596
SCHOOL, BHITTEWAT		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		52, 33, 312	5, 90, 284	58, 23, 596

2235	200-OTHER	20, 790	0	20, 790
	PROGRAMMES			

*****	-----			
TOTAL (MH)		20, 790	0	20, 790

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			52, 54, 102	5, 90, 284	58, 44, 386

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	87,21,658	13,54,275	1,00,75,933
	DEPARTMENT OF EDUCATION,	SCHOOL, CHETANPURA			SECONDARY			
	PUNJAB				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	87,42,448	13,54,275	1,00,96,723

*****	-----	-----	-----
TOTAL (DD0)	1,39,75,760	19,44,559	1,59,20,319

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	20,85,160	8,46,580	29,31,740
SCHOOL, CHIMYARI			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	20,85,160	8,46,580	29,31,740

*****	-----	-----	-----
TOTAL (DD0)	20,85,160	8,46,580	29,31,740

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	64,332	87,600	1,51,932
SCHOOL			PRIMARY SCHOOLS			

104-TEACHERS	601	0	601
AND OTHER			
SERVICES			

109-GOVERNMENT	3,22,15,387	53,29,928	3,75,45,315
SECONDARY			

				SCHOOLS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	3,22,80,974	54,17,528	3,76,98,502
				*****	-----	-----	-----
				TOTAL (DDO)	3,22,80,974	54,17,528	3,76,98,502
				HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT	52,58,854	0	52,58,854
				GOVERNMENT OF PUNJAB			Page 216
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL,		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH 2202		104-INSPECTION	69,412	0	69,412
	DEPARTMENT OF EDUCATION,	SCHOOL,					
	PUNJAB						
				104-TEACHERS	2,404	0	2,404
				AND OTHER			
				SERVICES			

				109-GOVERNMENT	4,47,45,845	76,49,351	5,23,95,196
				SECONDARY			
				SCH00LS			
				789-SPECIAL	1,962	0	1,962
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	5,00,78,477	76,49,351	5,77,27,828
				2235 200-OTHER	2,85,669	1,25,500	4,11,169
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	2,85,669	1,25,500	4,11,169
				*****	-----	-----	-----
				TOTAL(DDO)	5,03,64,146	77,74,851	5,81,38,997
				HEADMASTER, GOVERNMENT HIGH			
				2202 109-GOVERNMENT	71,06,736	16,03,162	87,09,898
				SCHOOL, BHALLA PIND			
				SECONDARY			
				SCH00LS			
				*****	-----	-----	-----
				TOTAL(MH)	71,06,736	16,03,162	87,09,898

*****				-----	-----	-----
TOTAL (DDO)				71,06,736	16,03,162	87,09,898

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	18,58,428	0	18,58,428
SCHOOL, BHIMA KOHNA			PRIMARY SCHOOLS			
			109-GOVERNMENT	22,61,014	13,99,158	36,60,172
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	789-SPECIAL	137	0	137
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIMA KOHNA			COMPONENT PLAN			
	PUNJAB				FOR SCHEDULED			
					CASTES			

*****				-----	-----	-----
TOTAL (MH)				41,19,579	13,99,158	55,18,737

*****				-----	-----	-----
TOTAL (DDO)				41,19,579	13,99,158	55,18,737

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	1,19,702	0	1,19,702
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SCHOOL, CHAK SIKANDAR			PRIMARY SCHOOLS			
			104-INSPECTION	28,448	0	28,448
			109-GOVERNMENT	38,38,549	8,15,594	46,54,143
			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
			TOTAL(MH)	39,86,699	8,15,594	48,02,293
2235		200-OTHER	13,344	83,142	96,486	
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	13,344	83,142	96,486
			*****	-----	-----	-----
			TOTAL(DDO)	40,00,043	8,98,736	48,98,779
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	17,00,176	0	17,00,176
SCHOOL, HERO KALAN			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
			TOTAL(MH)	17,00,176	0	17,00,176
			*****	-----	-----	-----
			TOTAL(DDO)	17,00,176	0	17,00,176

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	13,760	0	13,760
SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	104-INSPECTION	69,412	0	69,412
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGDEV KALAN						
	PUNJAB							
				109-GOVERNMENT	2,38,78,843	36,66,689		2,75,45,532
				SECONDARY				
				SCHOOLS				
				*****	-----	-----		-----
				TOTAL (MH)	2,39,62,015	36,66,689		2,76,28,704
				2235	200-OTHER	1,00,055	0	1,00,055
				PROGRAMMES				
				*****	-----	-----		-----
				TOTAL (MH)	1,00,055	0		1,00,055
				*****	-----	-----		-----
				TOTAL (DDO)	2,40,62,070	36,66,689		2,77,28,759

HEADMASTER, GOVERNMENT HIGH SCHOOL, JASRAUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,58,928	19,54,526	38,13,454
		109-GOVERNMENT SECONDARY SCHOOLS	1,34,26,344	14,68,380	1,48,94,724
	*****	-----			
	TOTAL(MH)		1,52,85,272	34,22,906	1,87,08,178

*****	-----				
TOTAL (DDO)			1,52,85,272	34,22,906	1,87,08,178

HEADMASTER, GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,52,773	10,02,918	86,55,691
	*****	-----			
	TOTAL(MH)		76,52,773	10,02,918	86,55,691

2235	200-OTHER PROGRAMMES	24,895	0	24,895
	*****	-----		
	TOTAL(MH)	24,895	0	24,895

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	*****			<hr/>	<hr/>	<hr/>
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			76,77,668	10,02,918	86,80,586
	HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	602	0	602
	SCHOOL, KOTDA KALAN			AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,08,27,587	16,22,846	1,24,50,433
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	<hr/>	<hr/>	<hr/>
			TOTAL (MH)		1,08,53,740	16,22,846	1,24,76,586
			2235	200-OTHER	4,104	0	4,104
				PROGRAMMES			

TOTAL(MH)	4,104	0	4,104

TOTAL (DDO)	1,85,10,617	26,25,764	2,11,36,381

HEADMASTER, GOVERNMENT	HIGH	2202	104 - TEACHERS	602	0	602
SCHOOL, MATTI			AND OTHER			
			SERVICES			
			109 - GOVERNMENT	1, 21, 08, 313	17, 75, 358	1, 38, 83, 671
			SECONDARY			
			SCHOOLS			
			789 - SPECIAL	656	0	656
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

TOTAL(MH)	1,21,09,571	17,75,358	1,38,84,929
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2235	200-OTHER	70,575	0	70,575
	DEPARTMENT OF EDUCATION,	SCHOOL, MATTI			PROGRAMMES			
	PUNJAB							

*****	-----	-----	-----
TOTAL (MH)	1,21,80,146	17,75,358	1,39,55,504

*****	-----	-----	-----
TOTAL (DDO)	1,21,80,146	17,75,358	1,39,55,504

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	31,82,144	8,17,410	39,99,554
SCHOOL, PADHRI (CHOGAWAN)			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	31,82,144	8,17,410	39,99,554

*****	-----	-----	-----
TOTAL (DDO)	31,82,144	8,17,410	39,99,554

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	50,21,039	0	50,21,039
SCHOOL, RAJOKE			PRIMARY SCHOOLS			

109-GOVERNMENT	7,11,168	3,47,970	10,59,138
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	57,32,207	3,47,970	60,80,177
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TOTAL (DDO)	57,32,207	3,47,970	60,80,177
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HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	22,11,009	0	22,11,009
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SCHOOL, VARNALA

PRIMARY SCHOOLS

104-INSPECTION	69,412	0	69,412
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109-GOVERNMENT	21,41,516	1,61,036	23,02,552
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SECONDARY

SCHOOLS

789-SPECIAL	517	0	517
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)	44,22,454	1,61,036	45,83,490
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TOTAL (DDO)				44,22,454	1,61,036	45,83,490
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT BACHHAURI	2202	109-GOVERNMENT	1,07,98,408	17,24,754	1,25,23,162
	DEPARTMENT OF EDUCATION,		SECONDARY			
	PUNJAB		SCHOOLS			
*****				-----	-----	-----
		TOTAL (MH)		1,07,98,408	17,24,754	1,25,23,162
*****				-----	-----	-----
		TOTAL (DDO)		1,07,98,408	17,24,754	1,25,23,162
	HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	65,42,292	8,77,258	74,19,550
	HIGH SCHOOL, BEGOWAL		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,242	0	1,242
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----	-----	-----
		TOTAL (MH)		65,43,534	8,77,258	74,20,792
		2235	200-OTHER	12,43,995	6,600	12,50,595
			PROGRAMMES			
*****				-----	-----	-----
		TOTAL (MH)		12,43,995	6,600	12,50,595

***** -----

TOTAL(DDO) 77,87,529 8,83,858 86,71,387

HEADMASTER, GOVERNMENT CO-EDU. 2202 101-GOVERNMENT 80,36,692 0 80,36,692

HIGH SCHOOL, JARTOULI PRIMARY SCHOOLS

103-GOVERNMENT 1,60,704 2,912 1,63,616

COLLEGES AND
INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT CO-EDU.	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, JARTOULI		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT 44,17,999 6,13,786 50,31,785
SECONDARY
SCHOOLS

110-ASSISTANCE 45,83,789 0 45,83,789
TO
NON-GOVERNMENT
SECONDARY

SCHOOLS					

TOTAL (MH)			1, 72, 00, 431	6, 16, 698	1, 78, 17, 129
2235	200-OTHER		34, 410	0	34, 410
PROGRAMMES					

TOTAL (MH)			34, 410	0	34, 410

TOTAL (DDO)			1, 72, 34, 841	6, 16, 698	1, 78, 51, 539
HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	1, 10, 517	0	1, 10, 517
CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
		109-GOVERNMENT	14, 31, 460	0	14, 31, 460
SECONDARY					
SCHOOLS					
		110-ASSISTANCE	9, 42, 211	0	9, 42, 211
TO					
NON-GOVERNMENT					
SECONDARY					
SCHOOLS					

TOTAL (MH)			24, 84, 188	0	24, 84, 188

*****				-----		
TOTAL (DDO)				24,84,188	0	24,84,188

HEADMASTER, GOVERNMENT	2202	104-TEACHERS	596	0	596
CO-EDUCATION HIGH SCHOOL,		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		LEHLIKALAN		SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	29,94,815	4,22,427	34,17,242
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL,		SECONDARY			
	PUNJAB	LEHLIKALAN		SCH00LS			
				789-SPECIAL	793	0	793
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				29,96,204	4,22,427	34,18,631

2235	200-OTHER	18,268	99,914	1,18,182
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		18,268	99,914	1,18,182

*****		-----	-----	-----
TOTAL (DD0)		30,14,472	5,22,341	35,36,813

HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	34,80,303	4,82,896	39,63,199
CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY			
RURKEE		SCH00LS			
		110-ASSISTANCE	18,64,901	0	18,64,901
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL (MH)		53,46,449	4,82,896	58,29,345

*****		-----	-----	-----
TOTAL (DD0)		53,46,449	4,82,896	58,29,345

HEADMASTER, GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	0	20,500	20,500
SCHOOL		PRIMARY SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL	2202	104-INSPECTION	10,950	0	10,950
				104-TEACHERS AND OTHER SERVICES	1,202	0	1,202
				109-GOVERNMENT SECONDARY SCHOOLS	5,94,48,148	97,35,796	6,91,83,944
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,582	0	1,582
			*****		-----	-----	-----
			TOTAL (MH)		5,94,61,882	97,56,296	6,92,18,178
			*****		-----	-----	-----
			TOTAL (DDO)		5,94,61,882	97,56,296	6,92,18,178

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	30,750	0	30,750
SCHOOL	PRIMARY SCHOOLS			

104-INSPECTION	0	4,380	4,380
109-GOVERNMENT	31,81,889	0	31,81,889
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	32,12,639	4,380	32,17,019

*****	-----		
TOTAL(DDO)	32,12,639	4,380	32,17,019

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	596	0	596
SCHOOL SOOS PAJJODITTA	AND OTHER			
	SERVICES			

109-GOVERNMENT	63,04,990	7,63,648	70,68,638
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	63,06,241	7,63,648	70,69,889
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TOTAL(DDO)	63,06,241	7,63,648	70,69,889
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	480	110	590
	DEPARTMENT OF EDUCATION,	SCHOOL URAPUR	AND OTHER			
	PUNJAB		SERVICES			

109-GOVERNMENT	78,75,557	12,27,093	91,02,650
SECONDARY			
SCHOOLS			

789-SPECIAL	500	130	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	78,76,537	12,27,333	91,03,870
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TOTAL(DDO)	78,76,537	12,27,333	91,03,870
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	53,57,290	7,96,644	61,53,934
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS			
*****	-----	-----	-----	-----
TOTAL(MH)		53,57,290	7,96,644	61,53,934

*****	-----	-----	-----	-----
TOTAL (DDO)		53,57,290	7,96,644	61,53,934

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,01,832	53,64,013	54,65,845
SCHOOL,	PRIMARY SCHOOLS			
	104-INSPECTION	73,792	0	73,792
	104-TEACHERS	2,289	0	2,289
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	9,07,32,072	1,15,95,277	10,23,27,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	789-SPECIAL		3,133	0	3,133

DEPARTMENT OF EDUCATION, SCHOOL,

PUNJAB

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	9,09,13,118	1,69,59,290	10,78,72,408

2235	200-OTHER	27,675	0	27,675
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	27,675	0	27,675

*****	-----	-----	-----
TOTAL(DDO)	9,09,40,793	1,69,59,290	10,79,00,083

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
SCHOOL, ALAMPUR	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,09,82,884	16,70,439	1,26,53,323
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,09,84,129	16,70,439	1,26,54,568

2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,25,581	0	2,25,581
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,35,581	0	2,35,581

*****	-----	-----	-----
TOTAL(DDO)	1,12,19,710	16,70,439	1,28,90,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, ALCHEER		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,57,47,576	17,93,146	1,75,40,722
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	15,40,041	0	15,40,041

	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	1,75,24,443	17,93,146	1,93,17,589
	*****	-----	-----	-----
	TOTAL(DDO)	2,85,08,572	34,63,585	3,19,72,157
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	602	0	602
SCHOOL, BARETA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	92,62,550	13,81,121	1,06,43,671
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	656	0	656
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	92,63,808	13,81,121	1,06,44,929
2235	200-OTHER	89,273	72,671	1,61,944
	PROGRAMMES			

*****					-----	-----	-----	
TOTAL(MH)					89,273	72,671	1,61,944	
*****					-----	-----	-----	
TOTAL(DDO)					93,53,081	14,53,792	1,08,06,873	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202					109-GOVERNMENT	2,43,68,881	32,91,046	2,76,59,927
GOVERNMENT OF PUNJAB					Page 228			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SCHOOL, BHARGO CITY			SECONDARY				
			SCHOOLS				

			TOTAL(MH)				
			2,43,68,881				
			32,91,046				
			2,76,59,927				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235	200-OTHER	86,609			
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARGO CITY	PROGRAMMES	1,25,773			
	PUNJAB	2,12,382					

			TOTAL(MH)				
			86,609				
			1,25,773				
			2,12,382				

TOTAL (DDO)		2, 44, 55, 490	34, 16, 819	2, 78, 72, 309
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104- TEACHERS	602	0	602
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SCHOOL, BOHA	AND OTHER SERVICES			
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109- GOVERNMENT	1, 34, 31, 147	20, 66, 687	1, 54, 97, 834
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SECONDARY

SCHOOLS

789- SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	1, 34, 32, 405	20, 66, 687	1, 54, 99, 092
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2235	200- OTHER	74, 068	2, 11, 454	2, 85, 522
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PROGRAMMES

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TOTAL (MH)	74, 068	2, 11, 454	2, 85, 522
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TOTAL (DDO)	1, 35, 06, 473	22, 78, 141	1, 57, 84, 614
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104- INSPECTION	69, 412	0	69, 412
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SCHOOL, BRAHAMPURA

109-GOVERNMENT29, 57, 4641, 93, 94831, 51, 412

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

TOTAL(MH)30, 26, 8761, 93, 94832, 20, 824

TOTAL (DDO)30, 26, 8761, 93, 94832, 20, 824

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	27, 390	0	27, 390
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROLI KALAN	AND OTHER			
	PUNJAB		SERVICES			

109-GOVERNMENT34, 65, 77, 0194, 79, 14, 19439, 44, 91, 213

SECONDARY

SCHOOLS

789-SPECIAL12, 450012, 450

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL (MH)		34,66,16,859	4,79,14,194	39,45,31,053
*****		-----	-----	-----
TOTAL (DDO)		34,66,16,859	4,79,14,194	39,45,31,053
HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, DHOTIAN	101-GOVERNMENT	0	1,54,143	1,54,143
	PRIMARY SCHOOLS			
	109-GOVERNMENT	11,24,452	0	11,24,452
	SECONDARY SCHOOLS			
*****		-----	-----	-----
TOTAL (MH)		11,24,452	1,54,143	12,78,595
*****		-----	-----	-----
TOTAL (DDO)		11,24,452	1,54,143	12,78,595
HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, GUJJARWAL	104-TEACHERS	1,247	0	1,247
	AND OTHER SERVICES			
	109-GOVERNMENT	56,77,504	7,38,138	64,15,642
	SECONDARY			
GOVERNMENT OF PUNJAB				Page 230
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		56,78,751	7,38,138	64,16,889
		*****			-----	-----	-----
		TOTAL(DDO)			56,78,751	7,38,138	64,16,889
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS		594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL, HAJIPUR	AND OTHER				
	PUNJAB		SERVICES				
			109-GOVERNMENT		1,47,84,551	22,15,084	1,69,99,635
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		653	0	653
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****		-----	-----	-----
			TOTAL(MH)		1,47,85,798	22,15,084	1,70,00,882
			2235	200-OTHER	10,000	0	10,000

PROGRAMMES

TOTAL(MH)	10,000	0	10,000

TOTAL (DDO)	1, 47, 95, 798	22, 15, 084	1, 70, 10, 882

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	43,95,156	6,96,900	50,92,056
SCHOOL, HARIPUR	SECONDARY			
	SCHOOLS			

TOTAL (MH)	43,95,156	6,96,900	50,92,056

TOTAL (DDO)	43,95,156	6,96,900	50,92,056

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,96,056	0	1,96,056
SCHOOL, HATHUR	PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	60,94,707	7,64,252	68,58,959
	DEPARTMENT OF EDUCATION, SCHOOL, HATHUR	SECONDARY			
	PUNJAB	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	62,90,763	7,64,252	70,55,015

2235	200-OTHER	64,339	5,000	69,339
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	64,339	5,000	69,339

*****	-----	-----	-----
TOTAL (DDO)	63,55,102	7,69,252	71,24,354

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,18,156	0	1,18,156
SCHOOL, JAMSHER KHAS	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,18,156	0	1,18,156

2235	200-OTHER	28,528	0	28,528
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	28,528	0	28,528

*****				-----
TOTAL (DDO)		1,46,684	0	1,46,684

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,242	0	1,242
SCHOOL, KALA SANGIAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	90,88,233	13,59,296	1,04,47,529
	SECONDARY			
	SCHOOLS			

*****				-----
TOTAL (MH)		90,89,475	13,59,296	1,04,48,771

2235	200-OTHER	69,164	0	69,164
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----
TOTAL (MH)		69,164	0	69,164

TOTAL (DDO)		91,58,639	13,59,296	1,05,17,935	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	2,53,39,968	35,36,742	2,88,76,710
	DEPARTMENT OF EDUCATION, SCHOOL, KALKAROAD RAJPURA	SECONDARY			
	PUNJAB	SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		2,53,41,213	35,36,742	2,88,77,955
	2235	200-OTHER	2,70,294	22,464	2,92,758
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		2,70,294	22,464	2,92,758
	*****	-----	-----	-----	
	TOTAL (DDO)		2,56,11,507	35,59,206	2,91,70,713
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	96,61,933	12,75,914	1,09,37,847
	SCHOOL, KOTHAGURU	SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		96,61,933	12,75,914	1,09,37,847

*****					-----			
TOTAL (DDO)					96,61,933	12,75,914	1,09,37,847	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202					109-GOVERNMENT	1,58,12,810	22,19,154	1,80,31,964
SCHOOL, KULARAN					SECONDARY			
					SCHOOLS			
					789-SPECIAL	1,245	0	1,245
					COMPONENT PLAN			
GOVERNMENT OF PUNJAB								Page 233
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					1,58,14,055	22,19,154	1,80,33,209
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235	200-OTHER		2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KULARAN	PROGRAMMES				
	PUNJAB						
*****					-----		
TOTAL (MH)					2,00,000	0	2,00,000

*****		-----		
TOTAL(DDO)		1,60,14,055	22,19,154	1,82,33,209
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	24,649	0	24,649
SCHOOL, LAKAR BAZAR	PRIMARY SCHOOLS			
	103-GOVERNMENT	56,100	0	56,100
	COLLEGES AND			
	INSTITUTES			
	104-TEACHERS	1,247	0	1,247
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	89,90,868	11,16,556	1,01,07,424
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	0	2,33,706	2,33,706
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		90,72,864	13,50,262	1,04,23,126
2235	200-OTHER	3,900	0	3,900
	PROGRAMMES			

*****				-----		
TOTAL(MH)				3,900	0	3,900

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					90,76,764	13,50,262	1,04,27,026

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, NAGOKE	101-GOVERNMENT	18,61,284	0	18,61,284
			PRIMARY SCHOOLS			
			104-INSPECTION	0	72,364	72,364
			109-GOVERNMENT	43,94,304	2,12,166	46,06,470
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	517	0	517
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****				-----		
TOTAL(MH)				62,60,005	2,84,530	65,44,535

*****		-----		
TOTAL(DDO)		1,53,32,869	16,34,792	1,69,67,661

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	0	25,183	25,183
SCHOOL, NAUSHERA PANNUAN	PRIMARY SCHOOLS			
	109-GOVERNMENT	28,01,744	54,979	28,56,723
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	137	0	137
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL(MH)		28,01,881	80,162	28,82,043

*****		-----		
TOTAL(DDO)		28,01,881	80,162	28,82,043

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	596	0	596
SCHOOL, NEW ABADI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,15,75,889	16,97,317	1,32,73,206
	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		789-SPECIAL	655	0	655
	DEPARTMENT OF EDUCATION,	SCHOOL, NEW ABADI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,15,77,140	16,97,317	1,32,74,457
			2235	200-OTHER	89,141	0	89,141
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		89,141	0	89,141
			*****		-----	-----	-----
			TOTAL (DDO)		1,16,66,281	16,97,317	1,33,63,598
			HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	9,840	0	9,840
			SCHOOL, PAKHOWAL	PRIMARY SCHOOLS			
				103-GOVERNMENT	1,12,200	0	1,12,200

COLLEGES AND
INSTITUTES

109-GOVERNMENT	1,11,34,500	14,34,982	1,25,69,482
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SECONDARY
SCHOOLS

110-ASSISTANCE	52,98,417	0	52,98,417
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TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,65,56,204	14,34,982	1,79,91,186

2235	200-OTHER	14,850	0	14,850
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,850	0	14,850

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
*****					<hr/>	<hr/>	<hr/>
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,65,71,054	14,34,982	1,80,06,036
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT		96,428	0	96,428
	SCHOOL, RAHU (BOYS)		SECONDARY				
			SCHOOLS				
*****					<hr/>	<hr/>	<hr/>
	TOTAL(MH)				1,11,278	0	1,11,278
*****					<hr/>	<hr/>	<hr/>
	TOTAL(DDO)				1,66,67,482	14,34,982	1,81,02,464
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT		1,59,01,895	25,42,390	1,84,44,285
	SCHOOL, RAJASANSI		SECONDARY				
			SCHOOLS				
*****					<hr/>	<hr/>	<hr/>
	TOTAL(MH)				1,59,01,895	25,42,390	1,84,44,285
	2235		200-OTHER		32,315	0	32,315
			PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				32,315	0	32,315

*****				-----	-----	-----
TOTAL (DDO)				1,59,34,210	25,42,390	1,84,76,600

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, RAMGARH MOTI BAG	104-TEACHERS	1,245	0	1,245
	AND OTHER			
	SERVICES			
109-GOVERNMENT		1,41,59,079	19,26,182	1,60,85,261
SECONDARY				
SCHOOLS				

*****				-----	-----	-----
TOTAL (MH)				1,41,60,324	19,26,182	1,60,86,506

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235		200-OTHER	10,500	32,900	43,400
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH MOTI BAG		PROGRAMMES			
	PUNJAB						

*****		-----	-----	-----
TOTAL (MH)		10,500	32,900	43,400

*****		-----	-----	-----
TOTAL (DDO)		1,41,70,824	19,59,082	1,61,29,906

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	17,63,690	1,160	17,64,850
SCHOOL, RASULPUR	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		17,63,690	1,160	17,64,850

*****		-----	-----	-----
TOTAL (DDO)		17,63,690	1,160	17,64,850

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	83,98,597	12,39,070	96,37,667
SCHOOL, RURKA KALAN	SECONDARY			
	SCHOOLS			

	789-SPECIAL	1,245	0	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----	-----	-----
TOTAL (MH)		83,99,842	12,39,070	96,38,912

*****					-----		
TOTAL (DDO)					83,99,842	12,39,070	96,38,912
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT				47,99,215	0	47,99,215
SCHOOL, SARHALI	PRIMARY SCHOOLS						
	104-TEACHERS				972	0	972
	AND OTHER						
	SERVICES						
	109-GOVERNMENT				21,79,093	0	21,79,093
	SECONDARY						
	SCHOOLS						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	TOTAL (MH)		69,79,280	0	69,79,280
	DEPARTMENT OF EDUCATION,	SCHOOL, KHALSA					
	PUNJAB						

*****					-----		
TOTAL (DDO)					69,79,280	0	69,79,280

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104- TEACHERS	1, 245	0	1, 245
SCHOOL, SHEKHOO PUR	AND OTHER			
	SERVICES			

109- GOVERNMENT	1, 30, 01, 406	21, 65, 611	1, 51, 67, 017
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 99, 81, 931	21, 65, 611	2, 21, 47, 542

2235	200- OTHER	0	11, 800	11, 800
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	11, 800	11, 800

*****	-----	-----	-----
TOTAL (DD0)	1, 99, 81, 931	21, 77, 411	2, 21, 59, 342

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	103- GOVERNMENT	1, 23, 420	0	1, 23, 420
SCHOOL, SIHAR	COLLEGES AND			
	INSTITUTES			

109- GOVERNMENT	1, 00, 85, 623	12, 36, 475	1, 13, 22, 098
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)		1,02,09,043	12,36,475	1,14,45,518
*****		-----	-----	-----
TOTAL (DDO)		1,02,09,043	12,36,475	1,14,45,518
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	601	0	601
SCHOOL, SUR SINGH	AND OTHER			
GOVERNMENT OF PUNJAB				
Page 239				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	28,42,224	1,34,938	29,77,162
	DEPARTMENT OF EDUCATION,	SCHOOL, SUR SINGH		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL(MH)					28,42,825	1,34,938	29,77,763
*****				-----			
TOTAL(DDO)					28,42,825	1,34,938	29,77,763
HEADMASTER, GOVERNMENT GIRLS HIGH 2202				109-GOVERNMENT	61,06,956	8,28,900	69,35,856
SCHOOL, TALWAN				SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			61,06,956	8,28,900	69,35,856
2235	200-OTHER		33,213	0	33,213
PROGRAMMES					
*****			-----		
TOTAL (MH)			33,213	0	33,213
*****			-----		
TOTAL (DDO)			61,40,169	8,28,900	69,69,069
HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	13,31,363	0	13,31,363
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			13,31,363	0	13,31,363
*****			-----		
TOTAL (DDO)			13,31,363	0	13,31,363
HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	1,242	0	1,242
		AND OTHER			
		SERVICES			

109-GOVERNMENT1,39,09,75420,88,9501,59,98,704

SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,39,10,996	20,88,950	1,59,99,946
		*****			-----	-----	-----
		TOTAL(DDO)			1,39,10,996	20,88,950	1,59,99,946
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	3,726	0	3,726
	DEPARTMENT OF EDUCATION,	SCHOOL, KHAKHRANI		AND OTHER			
	PUNJAB			SERVICES			
			109-GOVERNMENT		1,80,39,048	26,63,627	2,07,02,675
			SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		1,80,42,774	26,63,627	2,07,06,401
		*****			-----	-----	-----

TOTAL (DDO)			1,80,42,774	26,63,627	2,07,06,401
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HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	115	0	115
SCHOOL, KHALSA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,89,729	0	43,89,729
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	43,90,498	0	43,90,498

*****	-----	-----	-----
TOTAL (DDO)	43,90,498	0	43,90,498

HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	1,242	0	1,242
SCHOOL, KHALU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,19,88,317	17,77,548	1,37,65,865
		SECONDARY			

SCHOOL

PRIMARY SCHOOLS

104-INSPECTION1,38,82401,38,824

104-TEACHERS1,20201,202

AND OTHER

SERVICES

109-GOVERNMENT1,28,71,18916,57,7161,45,28,905

SECONDARY

SCHOOLS

789-SPECIAL1,68801,688

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)1,78,67,71816,57,7161,95,25,434

2235200-OTHER2,32,22802,32,228

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,32,228	0	2,32,228

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

1, 80, 99, 946

16, 57, 716

1, 97, 57, 662

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

0

594

SCHOOL HUSSAINPUR LALLOWAL

AND OTHER SERVICES

109-GOVERNMENT

51, 89, 233

7, 71, 834

59, 61, 067

SECONDARY SCHOOLS

789-SPECIAL

653

0

653

COMPONENT PLAN FOR SCHEDULED CASTES

TOTAL (MH)

54, 22, 708

7, 71, 834

61, 94, 542

TOTAL (DDO)

2, 32, 90, 426

24, 29, 550

2, 57, 19, 976

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

68, 15, 911

1, 22, 549

69, 38, 460

SCHOOL,

PRIMARY SCHOOLS

			109-GOVERNMENT	75,06,910	0	75,06,910
			SECONDARY			
			SCH00LS			
			*****	-----	-----	-----
			TOTAL(MH)	1,43,22,821	1,22,549	1,44,45,370
	2235		200-OTHER	1,01,200	0	1,01,200
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	1,01,200	0	1,01,200
			*****	-----	-----	-----
			TOTAL(DDO)	1,44,24,021	1,22,549	1,45,46,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMGARH		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	1,246	0	1,246
				AND OTHER			
				SERVICES			

		109-GOVERNMENT	1,83,45,572	31,96,273	2,15,41,845
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,85,61,464	31,96,273	2,17,57,737
2235		200-OTHER	13,329	1,34,581	1,47,910
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	13,329	1,34,581	1,47,910
		*****	-----	-----	-----
		TOTAL(DD0)	3,28,97,614	34,53,403	3,63,51,017
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,26,710	0	4,26,710
SCH00L, BUCTTAR SOHAL		SECONDARY			
		SCH00LS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES						
*****			-----			
TOTAL (MH)			4,27,364	0	4,27,364	
*****			-----			
TOTAL (DDO)			4,27,364	0	4,27,364	
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	20,62,888	0	20,62,888	
SCHOOL, CHABAL		SECONDARY				
GOVERNMENT OF PUNJAB					Page	244
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	20,62,888	0	20,62,888
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	33,499	0	33,499
	DEPARTMENT OF EDUCATION,	SCHOOL, CHABAL	PROGRAMMES				
	PUNJAB						
				*****	-----		
				TOTAL(MH)	33,499	0	33,499

*****			-----		
TOTAL (DDO)			20,96,387	0	20,96,387
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,42,868	0	2,42,868
SCHOOL, GOBINDPUR, BANGA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,42,868	0	2,42,868
*****			-----		
TOTAL (DDO)			2,42,868	0	2,42,868
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,13,89,264	0	1,13,89,264
SCHOOL, HARRAIPUR		PRIMARY SCHOOLS			
		104-TEACHERS	1,240	0	1,240
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,10,14,980	13,27,941	1,23,42,921
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,24,05,484	13,27,941	2,37,33,425
2235	200-OTHER		1,83,550	0	1,83,550

PROGRAMMES

*****				-----	-----	-----
TOTAL(MH)				1, 83, 550	0	1, 83, 550

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2, 25, 89, 034	13, 27, 941	2, 39, 16, 975
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 22, 81, 342	14, 52, 746	1, 37, 34, 088
		SCHOOL, JHANDU-KE		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1, 240	0	1, 240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1, 24, 66, 132	14, 52, 746	1, 39, 18, 878

*****			-----	-----	-----
TOTAL (DDO)			3,48,71,616	27,80,687	3,76,52,303
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,13,052	0	4,13,052
SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			4,13,052	0	4,13,052
*****			-----	-----	-----
TOTAL (DDO)			4,13,052	0	4,13,052
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,91,224	0	1,91,224
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,91,224	0	1,91,224
	2235	200-OTHER	34,164	0	34,164
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			34,164	0	34,164
*****			-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,25,388	0	2,25,388
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,92,672	0	13,92,672
	DEPARTMENT OF EDUCATION,	SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
		TOTAL (MH)			14,26,836	0	14,26,836
			*****		-----		
		TOTAL (DDO)			16,18,060	0	16,18,060
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,35,160	0	6,35,160
		SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY			
				SCHOOLS			
			*****		-----		
		TOTAL (MH)			6,35,160	0	6,35,160
			*****		-----		
		TOTAL (DDO)			6,35,160	0	6,35,160

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,64,815	0	48,64,815
SCHOOL, PANDORI KALAN		PRIMARY SCHOOLS			
		104-INSPECTION	69,412	0	69,412
		109-GOVERNMENT	4,61,580	0	4,61,580
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	137	0	137
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		53,95,944	0	53,95,944

*****	-----	-----	-----	
TOTAL(DDO)		53,95,944	0	53,95,944

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,01,200	0	1,01,200
SCHOOL, PATRAN KALAN KARTARPUR		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)	1, 01, 200	0	1, 01, 200

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DD0)	1, 01, 200	0	1, 01, 200
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2, 00, 000	0	2, 00, 000
SCHOOL, SARIAKHAS, KARTARPUR		PROGRAMMES			

*****	-----		
TOTAL (MH)	3, 01, 200	0	3, 01, 200

*****	-----	-----	-----
TOTAL (DD0)	3,01,200	0	3,01,200

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 240	0	1, 240
SCHOOL, TEONA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1, 54, 38, 090	17, 84, 206	1, 72, 22, 296
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	1, 54, 39, 330	17, 84, 206	1, 72, 23, 536

		2235	200-OTHER	33,368	0	33,368
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		33,368	0	33,368

		*****		-----	-----	-----
		TOTAL(DDO)		1,54,72,698	17,84,206	1,72,56,904

		HEADMASTER, GOVERNMENT HIGH SCH00	2235	200-OTHER	21,027	0	21,027
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	21,027	0	21,027

				*****	-----	-----	-----
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			21,027	0	21,027

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	88,04,039	0	88,04,039
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PUNJAB

104-TEACHERS4,80804,808

AND OTHER

SERVICES

109-GOVERNMENT19,01,34,1612,75,55,90721,76,90,068

SECONDARY

SCH00LS

789-SPECIAL5,23205,232

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)19,89,69,2672,75,55,90722,65,25,174

2235200-OTHER4,62,54029,0844,91,624

PROGRAMMES

*****-----

TOTAL(MH)4,62,54029,0844,91,624

*****-----

TOTAL(DD0)19,94,31,8072,75,84,99122,70,16,798

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS5950595

SCHOOL ALAMPUR

AND OTHER

SERVICES

109-GOVERNMENT	54,57,348	7,36,093	61,93,441
SECONDARY			
SCH00LS			
789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	54,58,598	7,36,093	61,94,691

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			54,58,598	7,36,093	61,94,691
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	112	0	112
		SCHOOL BALHADDA		AND OTHER			
				SERVICES			

*****		-----		
TOTAL (MH)		54,58,710	7,36,093	61,94,803

*****		-----		
TOTAL (DD0)		54,58,710	7,36,093	61,94,803

HEADMASTER, GOVERNMENT HIGH SCHOOL GOGHRA	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
		109-GOVERNMENT SECONDARY SCHOOLS	76,20,796	12,47,224	88,68,020
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0	655

*****		-----		
TOTAL (MH)		76,22,046	12,47,224	88,69,270

*****		-----		
TOTAL (DD0)		76,22,046	12,47,224	88,69,270

HEADMASTER, GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	104-TEACHERS AND OTHER SERVICES	483	0	483
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109-GOVERNMENT	39,88,270	5,48,912	45,37,182
SECONDARY			
SCH00LS			
*****	-----	-----	-----
TOTAL(MH)	39,88,753	5,48,912	45,37,665

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			39,88,753	5,48,912	45,37,665
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	53,43,776	0	53,43,776
SCHOOL ZAHIDPUR KAURD		PRIMARY SCH00LS			
		104-TEACHERS	112	0	112
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	6,000	0	6,000
		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		93,38,641	5,48,912	98,87,553

*****		-----		
TOTAL (DDO)		93,38,641	5,48,912	98,87,553

HEADMASTER, GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	104-TEACHERS AND OTHER SERVICES	602	0	602
		109-GOVERNMENT SECONDARY SCHOOLS	92,91,009	14,16,330	1,07,07,339
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	0	656

*****		-----		
TOTAL (MH)		92,92,267	14,16,330	1,07,08,597

2235	200-OTHER PROGRAMMES	2,73,310	2,00,000	4,73,310
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*****		-----		
TOTAL (MH)		2,73,310	2,00,000	4,73,310

TOTAL (DDO)	95,65,577	16,16,330	1,11,81,907
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	56,100	0	56,100
				109-GOVERNMENT SECONDARY SCHOOLS	4,70,812	7,000	4,77,812

TOTAL (MH)	5,26,912	7,000	5,33,912
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TOTAL (DDO)	5,26,912	7,000	5,33,912
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HEADMASTER, GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	104-INSPECTION	0	45,610	45,610
		109-GOVERNMENT SECONDARY	77,04,832	8,29,450	85,34,282

SCHOOLS

789-SPECIAL

1,247

0

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

77,06,079

8,75,060

85, 81, 139

2235

200-OTHER

0

39,813

39,813

PROGRAMMES

* * * * *

TOTAL (MH)

0

39,813

39,813

TOTAL (DDO)

77,06,079

9,14,873

86,20,952

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

46,43,082

5,54,772

51,97,854

SCHOOL (GIRLS), KAMAL PURA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

46,43,082

5,54,772

51,97,854

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	10,216	0	10,216
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), KAMAL PURA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		46,53,298	5,54,772	52,08,070
			*****		-----	-----	-----
			TOTAL (DDO)		46,53,298	5,54,772	52,08,070
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0	56,100
		SCHOOL (GIRLS), KAMRAN ROAD		COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	7,800	0	7,800
				109-GOVERNMENT	1,03,27,949	25,12,434	1,28,40,383
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,03,91,849	25,12,434	1,29,04,283
			2235	200-OTHER	12,055	0	12,055
				PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				12,055	0	12,055

*****				-----	-----	-----
TOTAL (DDO)				1,04,03,904	25,12,434	1,29,16,338

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,61,176	3,207	4,64,383
SCHOOL (GIRLS), MALHA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				4,61,176	3,207	4,64,383

*****				-----	-----	-----
TOTAL (DDO)				4,61,176	3,207	4,64,383

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	36,811	0	36,811
SCHOOL (GIRLS), PAYAL		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,24,400	0	2,24,400
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), PAYAL		COLLEGES AND			

PUNJAB

INSTITUTES

109-GOVERNMENT3,34,68411,2703,45,954

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)5,95,89511,2706,07,165

*****-----

TOTAL(DDO)5,95,89511,2706,07,165

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT70,61,60010,39,23081,00,830

SCHOOL BAGOWALSECONDARY

SCHOOLS

*****-----

TOTAL(MH)70,61,60010,39,23081,00,830

*****-----

TOTAL(DDO)70,61,60010,39,23081,00,830

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS7060706

SCHOOL BAHERAAND OTHER

SERVICES

109-GOVERNMENT1,17,48,07612,61,5111,30,09,587

SECONDARY

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,60,928	0	8,60,928
	DEPARTMENT OF EDUCATION, SCHOOL BARI		PRIMARY SCHOOLS			
	PUNJAB					
			104-TEACHERS	594	0	594
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	72,82,835	11,10,578	83,93,413
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,170	0	1,170
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		81,45,527	11,10,578	92,56,105
		2235	200-OTHER	0	83,829	83,829
			PROGRAMMES			

		TOTAL (MH)		0	83,829	83,829

		TOTAL (DD0)		81,45,527	11,94,407	93,39,934

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,673	0	1,673
SCHOOL BARIANA		AND OTHER SERVICES			
		109 - GOVERNMENT	76,64,069	10,59,684	87,23,753
		SECONDARY SCHOOLS			
		789 - SPECIAL	1,583	0	1,583
		COMPONENT PLAN FOR SCHEDULED			
GOVERNMENT OF PUNJAB					Page 255
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CASTES							

			TOTAL (MH)		76,67,325	10,59,684	87,27,009
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL BARIANA	2235	200 - OTHER PROGRAMMES	1,70,451	29,245	1,99,696

			TOTAL (MH)		1,70,451	29,245	1,99,696

*****			-----		
TOTAL (DDO)			78,37,776	10,88,929	89,26,705

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	705	0	705
SCHOOL BERING		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,53,982	8,09,736	65,63,718
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,307	0	1,307
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			57,55,994	8,09,736	65,65,730

2235	200-OTHER	10,800	0	10,800
	PROGRAMMES			

*****			-----		
TOTAL (MH)			10,800	0	10,800

*****			-----		
TOTAL (DDO)			57,66,794	8,09,736	65,76,530

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	590	590
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		SECONDARY			
		SCHOOLS			
		789-SPECIAL			
		630	0	630	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		43,84,378	6,61,488	50,45,866	
*****		-----			
TOTAL(DDO)		43,84,378	6,61,488	50,45,866	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	52,92,722	7,39,672
SCHOOL CHADIANI KHURD			SECONDARY		60,32,394
			SCHOOLS		
*****		-----			
TOTAL(MH)		52,92,722	7,39,672	60,32,394	
*****		-----			
TOTAL(DDO)		52,92,722	7,39,672	60,32,394	
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,560	0
SCHOOL CHAMUHI			AND OTHER		1,560
			SERVICES		

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

[illegible]

				SERVICES				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	109-GOVERNMENT	21,65,762	3,12,347	24,78,109	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	630	0	630	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----	-----	-----	
				TOTAL (MH)	21,66,982	3,12,347	24,79,329	
				*****	-----	-----	-----	
				TOTAL (DDO)	21,66,982	3,12,347	24,79,329	
	HEADMASTER, GOVERNMENT HIGH SCHOOL DANDOH		2202	109-GOVERNMENT	24,45,164	3,71,561	28,16,725	
				SECONDARY				
				SCHOOLS				
				*****	-----	-----	-----	
				TOTAL (MH)	24,45,164	3,71,561	28,16,725	
				2235	200-OTHER	11,500	12,185	23,685
				PROGRAMMES				
				*****	-----	-----	-----	
				TOTAL (MH)	11,500	12,185	23,685	

*****				-----	-----	-----
TOTAL (DDO)				24, 56, 664	3, 83, 746	28, 40, 410

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL DHUGGA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 45, 10, 473	22, 23, 457	1, 67, 33, 930
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1, 45, 11, 723	22, 23, 457	1, 67, 35, 180

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DD0)			1, 45, 11, 723	22, 23, 457	1, 67, 35, 180
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
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SCHOOL GILZIAN		AND OTHER SERVICES			
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109- GOVERNMENT		80, 28, 684	11, 91, 469	92, 20, 153
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SECONDARY

SCHOOLS

789- SPECIAL		653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)		2, 25, 41, 654	34, 14, 926	2, 59, 56, 580
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2235	200- OTHER	9, 315	0	9, 315
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)		9, 315	0	9, 315
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*****	-----	-----	-----
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TOTAL (DD0)		2, 25, 50, 969	34, 14, 926	2, 59, 65, 895
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	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	SCHOOL JAHAN KHELAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	92,53,300	14,47,258	1,07,00,558
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	655	0	655
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		92,54,551	14,47,258	1,07,01,809

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		92,54,551	14,47,258	1,07,01,809

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL JAJA		AND OTHER			

SERVICES					
		109-GOVERNMENT	99,09,847	15,79,291	1,14,89,138
SECONDARY					
SCHOOLS					
		789-SPECIAL	653	0	653
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
		TOTAL (MH)	1,91,65,645	30,26,549	2,21,92,194
2235		200-OTHER	1,51,049	60,319	2,11,368
PROGRAMMES					
*****		-----	-----	-----	
		TOTAL (MH)	1,51,049	60,319	2,11,368
*****		-----	-----	-----	
TOTAL (DDO)			1,93,16,694	30,86,868	2,24,03,562
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,47,97,378	21,98,623	1,69,96,001
SECONDARY					

SCHOOLS

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----				
			TOTAL(MH)		1,47,98,628	21,98,623	1,69,97,251

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL JANAURI	2235	200-OTHER PROGRAMMES	0	17,418	17,418
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TOTAL(MH)	1,47,98,628	22,16,041	1,70,14,669
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TOTAL (DDO)	1,47,98,628	22,16,041	1,70,14,669
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HEADMASTER, GOVERNMENT HIGH SCHOOL KANGMAI	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
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		109-GOVERNMENT	60,41,299	9,19,402	69,60,701
		SECONDARY			
		SCH00LS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		60,42,549	9,19,402	69,61,951

	TOTAL(DD0)		60,42,549	9,19,402	69,61,951

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	4,60,943	4,60,943
SCHOOL KHUSROPUR KARTARPUR		SECONDARY			
		SCH00LS			

		TOTAL(MH)	0	4,60,943	4,60,943

	TOTAL(DD0)		0	4,60,943	4,60,943

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL KOI		AND OTHER			

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

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*****		-----		
TOTAL (DDO)		44,78,168	6,33,714	51,11,882

HEADMASTER, GOVERNMENT HIGH SCHOOL LAMIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,26,168	24,07,065	1,84,33,233
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*****		-----		
TOTAL (MH)		1,60,26,168	24,07,065	1,84,33,233

2235	200-OTHER PROGRAMMES	1,17,978	32,078	1,50,056
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*****		-----		
TOTAL (MH)		1,17,978	32,078	1,50,056

*****		-----		
TOTAL (DDO)		1,61,44,146	24,39,143	1,85,83,289

HEADMASTER, GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	104-TEACHERS AND OTHER SERVICES	590	0	590
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,81,552	14,97,666	1,20,79,218
	DEPARTMENT OF EDUCATION,	SCHOOL MAHAL GEHLAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	630	0	630
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,05,82,772	14,97,666	1,20,80,438
*****					-----		
			TOTAL(DDO)		1,05,82,772	14,97,666	1,20,80,438
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,03,76,700	8,46,800	1,12,23,500
		SCHOOL MALIKPUR		PRIMARY SCHOOLS			
				103-GOVERNMENT	68,837	0	68,837
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	57,860	0	57,860
				109-GOVERNMENT	67,33,884	8,80,780	76,14,664
				SECONDARY			
				SCHOOLS			
*****					-----		

			TOTAL(MH)	1,72,37,281	17,27,580	1,89,64,861
--	--	--	-----------	-------------	-----------	-------------

			TOTAL(DDO)	1,72,37,281	17,27,580	1,89,64,861
--	--	--	------------	-------------	-----------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	32,92,292	303	32,92,595
SCHOOL MALPUR ARKAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,26,677	5,000	1,31,677
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	2,47,472	0	2,47,472
		104-TEACHERS	590	0	590
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	47,95,140	6,38,462	54,33,602
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	110-ASSISTANCE TO	7,64,088	0	7,64,088

PUNJAB

NON - GOVERNMENT

SECONDARY

SCHOOLS

789 - SPECIAL

630

0

630

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

92,26,889

6,43,765

98,70,654

TOTAL (DDO)

92,26,889

6,43,765

98,70,654

HEADMASTER, GOVERNMENT HIGH

2202

104 - TEACHERS

594

0

594

SCHOOL MANAK KALAN

AND OTHER

SERVICES

109 - GOVERNMENT

93,15,808

14,04,524

1,07,20,332

SECONDARY

SCHOOLS

789 - SPECIAL

653

0

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

93,17,055

14,04,524

1,07,21,579

*****		-----			
TOTAL (DDO)			1, 50, 61, 394	8, 95, 046	1, 59, 56, 440

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL MASITPUR KOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	70, 37, 050	9, 69, 333	80, 06, 383
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)			70, 38, 297	9, 69, 333	80, 07, 630

*****		-----			
TOTAL (DDO)			70, 38, 297	9, 69, 333	80, 07, 630

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2, 24, 400	1, 12, 200	3, 36, 600
SCHOOL MEHLI		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	2, 34, 452	0	2, 34, 452
		109-GOVERNMENT	66, 60, 427	14, 55, 084	81, 15, 511
		SECONDARY			

SCHOOLS

*****				-----			
TOTAL(MH)				71,19,279	15,67,284	86,86,563	
*****				-----			
TOTAL(DDO)				71,19,279	15,67,284	86,86,563	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL MIANI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,22,56,025	16,60,790	1,39,16,815
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				1,22,57,272	16,60,790	1,39,18,062	

	2235	200-OTHER	3,33,895	0	3,33,895
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		3,33,895	0	3,33,895
	*****		-----	-----	-----
	TOTAL (DD0)		1,25,91,167	16,60,790	1,42,51,957
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,11,47,208	31,59,878	2,43,07,086
SCHOOL MUKERIAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		2,11,47,208	31,59,878	2,43,07,086
	2235	102-CHILD	73,408	0	73,408
		WELFARE			
		200-OTHER	27,106	0	27,106
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,00,514	0	1,00,514
	*****		-----	-----	-----
	TOTAL (DD0)		2,12,47,722	31,59,878	2,44,07,600

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL NANGAL ISHAR		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,25,266	7,51,624	55,76,890
	DEPARTMENT OF EDUCATION,	SCHOOL NANGAL ISHAR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		48,26,516	7,51,624	55,78,140
			2235	200-OTHER	20,434	40,763	61,197
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		20,434	40,763	61,197

*****			-----		
TOTAL (DDO)			48,46,950	7,92,387	56,39,337
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,264	1,01,378	1,57,642
SCHOOL NIGHI		PRIMARY SCHOOLS			
		104-INSPECTION	67,508	0	67,508
		109-GOVERNMENT	66,63,664	8,62,794	75,26,458
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			67,87,436	9,64,172	77,51,608
*****			-----		
TOTAL (DDO)			67,87,436	9,64,172	77,51,608
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,16,100	8,42,579	60,58,679
SCHOOL PANIALI KALAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	4,22,345	0	4,22,345
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	1,35,016	60,320	1,95,336
		109-GOVERNMENT	86,43,710	14,73,042	1,01,16,752
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,44,17,171	23,75,941	1,67,93,112
		*****			-----	-----	-----
		TOTAL (DDO)			1,44,17,171	23,75,941	1,67,93,112
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
	DEPARTMENT OF EDUCATION,	SCHOOL PASSI KANDI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	62,49,552	9,93,255	72,42,807
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		62,50,802	9,93,255	72,44,057

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,99,510	24,844	17,24,354
	DEPARTMENT OF EDUCATION, SCHOOL PHARALA		PRIMARY SCHOOLS			
	PUNJAB					
			103-GOVERNMENT	0	1,87,740	1,87,740
			COLLEGES AND			
			INSTITUTES			
			104-INSPECTION	56,228	0	56,228
			104-TEACHERS	0	590	590
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	89,23,638	12,65,812	1,01,89,450
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	630	630
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----	-----	-----	
		TOTAL (MH)		1,06,79,376	14,79,616	1,21,58,992
		*****	-----	-----	-----	
		TOTAL (DD0)		1,06,79,376	14,79,616	1,21,58,992
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	13,800	24,979	38,779
	SCHOOL POJEWAL		PRIMARY SCHOOLS			

103-GOVERNMENT	2,33,448	0	2,33,448
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COLLEGES AND

INSTITUTES

104-INSPECTION	67,508	0	67,508
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109-GOVERNMENT	88,24,382	12,50,910	1,00,75,292
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	91,39,138	12,75,889	1,04,15,027
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TOTAL (DD0)	91,39,138	12,75,889	1,04,15,027
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,04,100	0	52,04,100
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SCHOOL RAIL MAJARA

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,41,050	17,02,226	1,25,43,276
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DEPARTMENT OF EDUCATION, SCHOOL RAIL MAJARA

SECONDARY

PUNJAB

SCHOOLS

* * * * *

		TOTAL (MH)	1,60,45,150	17,02,226	1,77,47,376
*****			-----	-----	-----
		TOTAL (DDO)	1,60,45,150	17,02,226	1,77,47,376
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	65,77,576	0	65,77,576
SCHOOL RAITAINDA		PRIMARY SCHOOLS			
		104-TEACHERS	590	0	590
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	60,67,350	8,55,730	69,23,080
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	99,049	99,049
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL (MH)	1,26,46,146	9,54,779	1,36,00,925

*****				-----		
TOTAL (DDO)				1,26,46,146	9,54,779	1,36,00,925
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	24,979	24,979	
SCHOOL RAKHRAN DHAHA		PRIMARY SCHOOLS				
		109-GOVERNMENT	47,07,829	6,67,927	53,75,756	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				47,07,829	6,92,906	54,00,735
GOVERNMENT OF PUNJAB					Page	271
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		47,07,829	6,92,906	54,00,735
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595	
SCHOOL RANWAL BHULAKA		AND OTHER				
		SERVICES				

		109-GOVERNMENT	72,50,990	10,99,166	83,50,156
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,19,60,069	17,92,072	1,37,52,141
	2235	200-OTHER	99,252	1,51,082	2,50,334
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	99,252	1,51,082	2,50,334
		*****	-----	-----	-----
		TOTAL(DDO)	1,20,59,321	19,43,154	1,40,02,475
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	78,730	0	78,730
SCHOOL SAHAB PUR		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	590	0	590
		AND OTHER			
		SERVICES			

109-GOVERNMENT	32,89,039	4,37,783	37,26,822
SECONDARY			
SCHOOLS			
789-SPECIAL	630	0	630
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			CASTES				
			*****		-----	-----	-----
			TOTAL (MH)		33,68,989	4,37,783	38,06,772
			*****		-----	-----	-----
			TOTAL (DDO)		33,68,989	4,37,783	38,06,772

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
	DEPARTMENT OF EDUCATION,	SCHOOL SAHLON		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,16,42,082	16,46,294	1,32,88,376
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,16,43,302	16,46,294	1,32,89,596

		*****	-----	-----	-----
		TOTAL(DDO)	1,16,43,302	16,46,294	1,32,89,596

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	51,83,390	16,00,108	67,83,498
SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS			

		104-INSPECTION	67,508	70,376	1,37,884
		104-TEACHERS	590	0	590
		AND OTHER			
		SERVICES			

		109-GOVERNMENT	46,41,140	6,89,006	53,30,146
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	98,93,258	23,59,490	1,22,52,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			98,93,258	23,59,490	1,22,52,748
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,90,740	0	1,90,740
		SCHOOL SANAWA		COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	52,36,373	7,84,092	60,20,465
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,53,20,371	31,43,582	1,84,63,953
		*****			-----	-----	-----
		TOTAL(DDO)			1,53,20,371	31,43,582	1,84,63,953
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	590	0	590

SCHOOL SANDHWAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,00,63,481	15,14,856	1,15,78,337
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,00,64,701	15,14,856	1,15,79,557

	TOTAL(DDO)		1,00,64,701	15,14,856	1,15,79,557

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,17,760	0	10,17,760
SCHOOL SANDWAL		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		10,17,760	0	10,17,760

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			10,17,760	0	10,17,760
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		594	0	594
	SCHOOL SANGO KATRALA		AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,16,00,476	16,27,016	1,32,27,492
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		653	0	653
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****				-----			
		TOTAL (MH)			1,26,19,483	16,27,016	1,42,46,499
*****				-----			
		TOTAL (DDO)			1,26,19,483	16,27,016	1,42,46,499
	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION		56,228	0	56,228
	SCHOOL SARHALA RANUAN						

			109-GOVERNMENT	20,60,900	2,95,474	23,56,374
			SECONDARY			
			SCHOOLS			

			TOTAL(MH)	21,17,128	2,95,474	24,12,602

			TOTAL(DDO)	21,17,128	2,95,474	24,12,602

	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	53,50,134	53,50,134
	SCHOOL SURA PUR		PRIMARY SCHOOLS			

			104-TEACHERS	590	0	590
			AND OTHER			
			SERVICES			

			109-GOVERNMENT	87,87,544	11,93,390	99,80,934
			SECONDARY			

	GOVERNMENT OF PUNJAB					Page 275
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	630	0	630
	DEPARTMENT OF EDUCATION,	SCHOOL SURA PUR		COMPONENT PLAN			

PUNJAB

FOR SCHEDULED

CASTES

TOTAL(MH)

87,88,764

65,43,524

1,53,32,288

TOTAL(DDO)

87,88,764

65,43,524

1,53,32,288

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

0

594

SCHOOL TAGGER KALAN

AND OTHER

SERVICES

109-GOVERNMENT

79,88,200

12,10,859

91,99,059

SECONDARY

SCHOOLS

789-SPECIAL

653

0

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

79,89,447

12,10,859

92,00,306

2235

200-OTHER

36,110

0

36,110

PROGRAMMES

TOTAL (MH)				36,110	0	36,110
*****				-----		
TOTAL (DDO)				80,25,557	12,10,859	92,36,416
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594	
SCHOOL TAHLI		AND OTHER				
		SERVICES				
		109-GOVERNMENT	41,89,674	4,74,676	46,64,350	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	653	0	653	
GOVERNMENT OF PUNJAB					Page	276
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	41,90,921	4,74,676	46,65,597
				*****	-----		
				TOTAL (DDO)	41,90,921	4,74,676	46,65,597

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,90,784	2,98,004	24,88,788
	DEPARTMENT OF EDUCATION,	SCHOOL TAKARLA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	21,90,784	2,98,004	24,88,788

*****	-----	-----	-----
TOTAL (DDO)	21,90,784	2,98,004	24,88,788

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	5,625	0	5,625
SCHOOL THOPIA		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT	1,32,30,465	20,15,080	1,52,45,545
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,32,36,090	20,15,080	1,52,51,170

*****	-----	-----	-----
TOTAL (DDO)	1,32,36,090	20,15,080	1,52,51,170

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,33,446	2,24,364	4,57,810
SCHOOL (BOYS), KISHANPURA		AND			

ADMINISTRATION

103-GOVERNMENT	1, 12, 200	0	1, 12, 200
COLLEGES AND			
INSTITUTES			
104-TEACHERS	224	0	224
AND OTHER			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1, 11, 40, 306	31, 34, 926	1, 42, 75, 232
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2, 486	0	2, 486
			*****		-----	-----	-----
			TOTAL(MH)		1, 14, 88, 662	33, 59, 290	1, 48, 47, 952
			2235	200-OTHER PROGRAMMES	5, 262	0	5, 262

*****			-----	-----	-----
TOTAL (MH)			5,262	0	5,262

*****			-----	-----	-----
TOTAL (DD0)			1,14,93,924	33,59,290	1,48,53,214

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,19,367	66,44,967	1,54,64,334
SCHOOL(BOYS), MADHAK		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			88,19,367	66,44,967	1,54,64,334

*****			-----	-----	-----
TOTAL (DD0)			88,19,367	66,44,967	1,54,64,334

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	43,780	0	43,780
SCHOOL(GIRLS), DAKHA					

		104-TEACHERS	1,247	0	1,247
		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,15,11,859	14,69,651	1,29,81,510
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
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				TOTAL (MH)	1,15,56,886	14,69,651	1,30,26,537
</							

*****		-----			
TOTAL (DDO)			2,19,67,497	32,02,034	2,51,69,531

HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	104 - TEACHERS AND OTHER SERVICES	1,202	0	1,202
		109 - GOVERNMENT SECONDARY SCHOOLS	5,85,16,578	89,86,063	6,75,02,641
		110 - ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS	0	3,29,322	3,29,322
		789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,550	0	2,550

*****		-----			
TOTAL (MH)			5,85,20,330	93,15,385	6,78,35,715

2235	200 - OTHER	6,17,741	1,00,000	7,17,741
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)					6,17,741	1,00,000	7,17,741

TOTAL (DDO)					5,91,38,071	94,15,385	6,85,53,456

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,99,778	0	1,99,778
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHARI		COLLEGES AND			
	PUNJAB			INSTITUTES			
				109-GOVERNMENT	63,25,695	9,34,578	72,60,273
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)					65,26,720	9,34,578	74,61,298

TOTAL (DDO)	65,26,720	9,34,578	74,61,298
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	4,838	0	4,838
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SCHOOL, AAIWAL

COLLEGES AND

INSTITUTES

104-TEACHERS	1,247	0	1,247
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AND OTHER

SERVICES

109-GOVERNMENT	59,21,199	10,26,580	69,47,779
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	59,27,284	10,26,580	69,53,864
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2235	200-OTHER	30,010	0	30,010
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PROGRAMMES

* * * * *

TOTAL (MH)	30,010	0	30,010
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)	59,57,294	10,26,580	69,83,874
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	0	3,53,389	3,53,389
SCHOOL, ACHHARWAL		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		103-GOVERNMENT	3,30,504	0	3,30,504
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	13,73,552	10,550	13,84,102
		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		17,34,066	3,63,939	20,98,005

*****			-----		
	TOTAL(DD0)		76,61,350	13,90,519	90,51,869

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	59,895	0	59,895
SCHOOL, ADAMPUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	93,74,669	4,15,023	97,89,692

SECONDARY

SCHOOLS

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	94,35,804	4,15,023	98,50,827

2235	200-OTHER	9,229	0	9,229
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	9,229	0	9,229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			94,45,033	4,15,023	98,60,056

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, AGAMPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,12,11,902	16,87,606	1,28,99,508
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,12,22,377	16,87,606	1,29,09,983
	2235	200-OTHER	0	2,16,276	2,16,276
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	2,16,276	2,16,276
		*****	-----	-----	-----
		TOTAL(DD0)	2,06,58,181	23,18,905	2,29,77,086
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,000	2,47,298	2,51,298
SCHOOL, AGOL, NABHA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				4,000	2,47,298	2,51,298

*****				-----	-----	-----
TOTAL (DDO)				4,000	2,47,298	2,51,298

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,726	0	3,726
SCHOOL, AHMDPUR		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,24,15,627	77,38,405	6,01,54,032
	DEPARTMENT OF EDUCATION,	SCHOOL, AHMDPUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	4,968	0	4,968
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
			TOTAL (MH)		5,24,24,321	77,38,405	6,01,62,726

*****			-----		
TOTAL (DDO)			5,24,24,321	77,38,405	6,01,62,726
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204	0	1,204
SCHOOL, AHMEDPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,01,08,368	18,33,146	2,19,41,514
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			2,01,10,228	18,33,146	2,19,43,374
2235	200-OTHER		2,66,583	0	2,66,583
	PROGRAMMES				
*****			-----		
TOTAL (MH)			2,66,583	0	2,66,583
*****			-----		
TOTAL (DDO)			2,03,76,811	18,33,146	2,22,09,957
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,91,02,669	19,70,284	3,10,72,953

SCHOOL, AJIT GILL

SECONDARY

SCHOOLS

200-OTHER ADULT

3,57,000

0

3,57,000

EDUCATION

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,235	0	1,235
	DEPARTMENT OF EDUCATION,	SCHOOL, AJIT GILL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		2,94,60,904	19,70,284	3,14,31,188
			2235	200-OTHER	0	1,44,212	1,44,212
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		0	1,44,212	1,44,212
			*****		-----	-----	-----
			TOTAL (DDO)		2,94,60,904	21,14,496	3,15,75,400

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,22,008	19,79,396	1,49,01,404
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		1,29,23,253	19,79,396	1,49,02,649

*****	-----	-----	-----
TOTAL(DDO)	1,29,23,253	19,79,396	1,49,02,649

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,10,400	35,87,750	36,98,150
SCHOOL, AKHARA		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,86,686	0	1,86,686
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,12,74,484	14,82,478	1,27,56,962
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	2,33,706	2,33,706
		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, AKHARA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,247	0	1,247
			*****		-----	-----	-----
			TOTAL (MH)		1,15,72,817	53,03,934	1,68,76,751
				2235200-OTHER PROGRAMMES	13,385	0	13,385
			*****		-----	-----	-----
			TOTAL (MH)		13,385	0	13,385
			*****		-----	-----	-----
			TOTAL (DDO)		1,15,86,202	53,03,934	1,68,90,136
				HEADMASTER, GOVERNMENT HIGH SCHOOL, AKLIA KALAN	1,240	0	1,240
				104-TEACHERS AND OTHER			

		SERVICES			
		109-GOVERNMENT	1,21,99,159	21,66,164	1,43,65,323
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,22,01,639	21,66,164	1,43,67,803
2235	200-OTHER	25,236	0	25,236	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	25,236	0	25,236
		*****	-----	-----	-----
		TOTAL(DDO)	1,22,26,875	21,66,164	1,43,93,039
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	36,43,696	1,34,006	37,77,702
GOVERNMENT OF PUNJAB				Page	285
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, AMARGARH KALER		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,85,232	5,78,736	46,63,968
	DEPARTMENT OF EDUCATION,	SCHOOL, AMARGARH KALER		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		77,28,928	7,12,742	84,41,670
			2235	200-OTHER	22,939	0	22,939
				PROGRAMMES			

			TOTAL(MH)		22,939	0	22,939

			TOTAL(DDO)		77,51,867	7,12,742	84,64,609
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,960	0	2,960
		SCHOOL, AMLOH ROAD, KHANNA		PRIMARY SCHOOLS			
				104-INSPECTION	43,780	0	43,780
				109-GOVERNMENT	2,51,44,998	35,67,868	2,87,12,866
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	0	71,138	71,138
				TO			

		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,29,054	36,04,759	1,36,33,813
		*****	-----	-----	-----
		TOTAL (DDO)	1,00,29,054	36,04,759	1,36,33,813
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200
SCHOOL, APRA		COLLEGES AND			
		INSTITUTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,12,200	0	1,12,200
		*****	-----	-----	-----
		TOTAL (DDO)	1,12,200	0	1,12,200
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	8,13,600	8,13,600
SCHOOL, ASAFWALA		PRIMARY SCHOOLS			
		103-GOVERNMENT	58,348	58,348	1,16,696
		COLLEGES AND			
		INSTITUTES			

		109-GOVERNMENT	1,25,91,095	19,20,703	1,45,11,798
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,26,50,689	27,92,651	1,54,43,340

2235	102-CHILD	1,09,913	0	1,09,913
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				WELFARE			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	15,252	0	15,252
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAFWALA		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL(MH)	1,25,165	0	1,25,165

*****			-----		
TOTAL (DDO)			1,27,75,854	27,92,651	1,55,68,505

HEADMASTER, GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
--	------	---------------------------------	-------	---	-------

109-GOVERNMENT SECONDARY SCHOOLS	97,82,989	18,19,516	1,16,02,505
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*****			-----		
TOTAL (MH)			97,84,234	18,19,516	1,16,03,750

*****			-----		
TOTAL (DDO)			97,84,234	18,19,516	1,16,03,750

HEADMASTER, GOVERNMENT HIGH SCHOOL, ATHOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,95,092	44,00,132	67,95,224
--	------	----------------------------------	-----------	-----------	-----------

*****			-----		
TOTAL (MH)			23,95,092	44,00,132	67,95,224

*****			-----		
TOTAL (DDO)			23,95,092	44,00,132	67,95,224

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	6,99,998	0	6,99,998
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SCHOOL, ATIANA

COLLEGES AND
INSTITUTES

109-GOVERNMENT 30,03,738 10,28,778 40,32,516

SECONDARY

SCHOOLS

110-ASSISTANCE 0 2,33,979 2,33,979

TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, ATIANA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		37,04,983	12,62,757	49,67,740
			*****		-----	-----	-----
			TOTAL (DDO)		37,04,983	12,62,757	49,67,740

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	702	0	702
SCHOOL, ATLA KALAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 42, 34, 309	17, 35, 592	1, 59, 69, 901
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	793	0	793
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 42, 35, 804	17, 35, 592	1, 59, 71, 396
	2235	200- OTHER	66, 899	0	66, 899
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	66, 899	0	66, 899
		*****	-----	-----	-----
		TOTAL (DDO)	1, 43, 02, 703	17, 35, 592	1, 60, 38, 295
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
SCHOOL, ATTOWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT1,76,06,41625,98,0012,02,04,417

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0	655
	DEPARTMENT OF EDUCATION,	SCHOOL, ATTOWAL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		1,76,07,667	25,98,001	2,02,05,668
			2235	200-OTHER	13,197	3,02,353	3,15,550
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		13,197	3,02,353	3,15,550
*****					-----	-----	-----
		TOTAL (DDO)			1,76,20,864	29,00,354	2,05,21,218
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235

SCHOOL, AULAKH		AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,42,43,353	61,13,3942,03,56,747
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,235	01,235
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
		TOTAL(MH)	1,42,45,823	61,13,3942,03,59,217
2235	200-OTHER	74,513	0	74,513
		PROGRAMMES		
		*****	-----	-----
		TOTAL(MH)	74,513	074,513
		*****	-----	-----
		TOTAL(DDO)	1,43,20,336	61,13,3942,04,33,730
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	29,924	029,924
SCHOOL, AYALI KALAN				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,86,43,078	25,12,826	2,11,55,904
	DEPARTMENT OF EDUCATION,	SCHOOL, AYALI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		1,86,73,002	25,12,826	2,11,85,828
*****					-----	-----	-----
			TOTAL (DDO)		1,86,73,002	25,12,826	2,11,85,828
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,37,627	36,45,295	40,82,922
		SCHOOL, BABLAUR		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		4,37,627	36,45,295	40,82,922
*****					-----	-----	-----
			TOTAL (DDO)		4,37,627	36,45,295	40,82,922
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
		SCHOOL, BACHHOANA		AND OTHER			
				SERVICES			

PUNJAB

104-TEACHERS5920592

AND OTHER

SERVICES

109-GOVERNMENT85,70,34711,50,14597,20,492

SECONDARY

SCHOOLS

789-SPECIAL6530653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)1,56,49,45711,50,1451,67,99,602

2235200-OTHER44,227044,227

PROGRAMMES

*****-----

TOTAL(MH)44,227044,227

*****-----

TOTAL(DDO)1,56,93,68411,50,1451,68,43,829

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS5960596

SCHOOL, BADWA, NURPUR BEDIAND OTHER

SERVICES

109-GOVERNMENT	75,77,791	10,27,540	86,05,331
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SECONDARY

SCHOOLS

789-SPECIAL	650	0	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	75,79,037	10,27,540	86,06,577

2235	200-OTHER	10,165	17,329	27,494
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		10,165	17,329	27,494
	DEPARTMENT OF EDUCATION,	SCHOOL, BADWA, NURPUR BEDI					
	PUNJAB						

*****	-----	-----	-----
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TOTAL (DDO)			75,89,202	10,44,869	86,34,071
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,49,64,094	18,06,830	1,67,70,924
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SCHOOL, BAGHANA

SECONDARY

SCHOOLS

789-SPECIAL

2,484

0

2,484

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,49,76,743

18,24,159

1,68,00,902

2235

200-OTHER

2,00,000

0

2,00,000

PROGRAMMES

TOTAL (MH)

2,00,000

0

2,00,000

TOTAL (DDO)

2,27,55,780

28,51,699

2,56,07,479

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

80,70,223

0

80,70,223

SCHOOL, BAGLI KALAN

PRIMARY SCHOOLS

103-GOVERNMENT

0

1,60,704

1,60,704

COLLEGES AND

INSTITUTES			
104-INSPECTION	6,312	0	6,312
109-GOVERNMENT	1,31,87,248	22,96,340	1,54,83,588
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL(MH)	2,12,63,783	24,57,044	2,37,20,827

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			2,12,63,783	24,57,044	2,37,20,827

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	36,401	36,401
	DEPARTMENT OF EDUCATION,	SCHOOL, BAHADUR PUR RAJA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,12,63,783	24,93,445	2,37,57,228
*****	-----	-----	-----
TOTAL (DDO)	2,12,63,783	24,93,445	2,37,57,228

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, BAHADURPUR BAHIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,06,72,904	15,95,508	1,22,68,412
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,06,74,155	15,95,508	1,22,69,663
	*****	-----	-----	-----	
	TOTAL(DDO)		1,06,74,155	15,95,508	1,22,69,663
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	21,050	21,050
SCHOOL, BAKARPUR		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		0	21,050	21,050
	*****	-----	-----	-----	
	TOTAL(DDO)		0	21,050	21,050

	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	602	0	602
	SCHOOL, BAKHSHIWALA		AND OTHER			
			SERVICES			
			109- GOVERNMENT	67, 15, 896	6, 24, 258	73, 40, 154
	GOVERNMENT OF PUNJAB					Page 294
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			SECONDARY				
			SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	1, 312	0	1, 312
	DEPARTMENT OF EDUCATION,	SCHOOL, BAKHSHIWALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		67, 17, 810	6, 24, 258	73, 42, 068
			2235	200- OTHER	9, 488	23, 482	32, 970
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		9, 488	23, 482	32, 970
			*****		-----	-----	-----

TOTAL(DDO)			67,27,298	6,47,740	73,75,038
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,12,004	0	30,12,004
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SCHOOL, BALBERA		PRIMARY SCHOOLS			
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		104-TEACHERS	1,245	0	1,245
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AND OTHER

SERVICES

		109-GOVERNMENT	1,82,40,727	33,20,472	2,15,61,199
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)			2,12,53,976	33,20,472	2,45,74,448
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*****	-----	-----	-----
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TOTAL(DDO)			2,12,53,976	33,20,472	2,45,74,448
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,30,957	8,130	17,39,087
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SCHOOL, BALIAN WALI		SECONDARY			
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SCHOOLS

		789-SPECIAL	137	0	137
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		17,31,094	8,130	17,39,224
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			17,31,094	8,130	17,39,224
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		1,09,34,386	12,09,557	1,21,43,943
	SCHOOL, BALLOH		SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL(MH)			1,26,65,480	12,17,687	1,38,83,167
		2235	200-OTHER		1,14,231	0	1,14,231
			PROGRAMMES				
		*****			-----	-----	-----
		TOTAL(MH)			1,14,231	0	1,14,231
		*****			-----	-----	-----

TOTAL(DDO)			1,27,79,711	12,17,687	1,39,97,398
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,54,199	0	11,54,199
SCHOOL, BALTANA DERA BASSI		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	11,54,199	0	11,54,199

*****	-----	-----	-----
TOTAL(DDO)	11,54,199	0	11,54,199

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,500	95,087	1,15,587
SCHOOL, BAMIAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	20,500	95,087	1,15,587

*****	-----	-----	-----
TOTAL(DDO)	20,500	95,087	1,15,587

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	13,863	13,863
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDAN		AND			
	PUNJAB			ADMINISTRATION			
				104-TEACHERS	0	1,000	1,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	14,521	24,481	39,002
				SECONDARY			
				SCHOOLS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		14,521	39,344	53,865
			*****	-----	-----	-----	-----
			TOTAL (DD0)		14,521	39,344	53,865
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	1,20,01,241	6,59,122	1,26,60,363
	SCHOOL, BANDER			SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	38,248	72,414	1,10,662
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,20,39,489	7,31,536	1,27,71,025

		2235	200-OTHER	12,790	0	12,790
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		12,790	0	12,790

		*****		-----	-----	-----
		TOTAL(DDO)		1,20,52,279	7,31,536	1,27,83,815

	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	54,765	54,765
	SCHOOL, BANDIAL		PRIMARY SCHOOLS			
			103-GOVERNMENT	0	1,21,280	1,21,280
			COLLEGES AND			
			INSTITUTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,448	56,528	2,04,976
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDIAL		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----

TOTAL(MH)			1,48,448	2,32,573	3,81,021
*****			-----		
TOTAL(DDO)			1,48,448	2,32,573	3,81,021
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	3,47,759	0	3,47,759
SCHOOL, BANDIWALA		AND			
		ADMINISTRATION			
		103-GOVERNMENT	2,28,613	0	2,28,613
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	2,07,94,343	19,28,844	2,27,23,187
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6,230	0	6,230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			2,13,76,945	19,28,844	2,33,05,789
*****			-----		
TOTAL(DDO)			2,13,76,945	19,28,844	2,33,05,789
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245

SCHOOL, BANERA KHURD	AND OTHER			
	SERVICES			
	109-GOVERNMENT	74,03,149	10,81,529	84,84,678
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	74,04,394	10,81,529	84,85,923
	*****	-----	-----	-----
	TOTAL(DDO)	74,04,394	10,81,529	84,85,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	0	4,535	4,535
	DEPARTMENT OF EDUCATION,	SCHOOL, BANI LODHI		AND			
	PUNJAB			ADMINISTRATION			
				101-GOVERNMENT	81,196	64,193	1,45,389
				PRIMARY SCHOOLS			
				104-TEACHERS	1,000	0	1,000
				AND OTHER			
				SERVICES			

		109-GOVERNMENT	1,11,28,815	14,32,404	1,25,61,219
		SECONDARY			
		SCH00LS			
		789-SPECIAL	250	1,255	1,505
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,86,15,655	25,83,916	2,11,99,571
2235		200-OTHER	2,77,725	0	2,77,725
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,77,725	0	2,77,725
		*****	-----	-----	-----
		TOTAL(DDO)	1,88,93,380	25,83,916	2,14,77,296
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,13,279	0	2,13,279
SCHOOL, BANWALA HANWATA		AND			
		ADMINISTRATION			
		103-GOVERNMENT	2,15,563	0	2,15,563
		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT1,97,86,05919,33,2942,17,19,353

SECONDARY

SCHOOLS

789-SPECIAL2,49202,492

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,02,17,393	19,33,294	2,21,50,687
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,41,248	27,068	1,68,316
	DEPARTMENT OF EDUCATION,	SCHOOL, BANWALA HANWATA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		1,41,248	27,068	1,68,316
			*****		-----	-----	-----
			TOTAL(DDO)		2,03,58,641	19,60,362	2,23,19,003

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,91,425	0	1,91,425
SCHOOL, BARAN		PRIMARY SCHOOLS			
		104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,11,11,863	30,32,746	2,41,44,609
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		2,13,04,533	30,32,746	2,43,37,279

*****	-----	-----	-----	
TOTAL(DDO)		2,13,04,533	30,32,746	2,43,37,279

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,33,702	0	35,33,702
SCHOOL, BAREWAL		PRIMARY SCHOOLS			
		104-TEACHERS	1,247	0	1,247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,90,10,174	24,93,396	2,15,03,570
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		2,25,45,123	24,93,396	2,50,38,519

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			2, 25, 45, 123	24, 93, 396	2, 50, 38, 519
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, BARSALPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	44, 94, 564	6, 53, 294	51, 47, 858
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			2, 70, 40, 933	31, 46, 690	3, 01, 87, 623
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		TOTAL (DDO)			2, 70, 40, 933	31, 46, 690	3, 01, 87, 623
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, BASSI GULAM HUSSAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,24,67,036	18,82,012	1,43,49,048
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,24,68,287	18,82,012	1,43,50,299

TOTAL (DDO)			1,24,68,287	18,82,012	1,43,50,299

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,32,08,848	19,61,908	1,51,70,756
SCHOOL, BASSI JALAL		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,32,08,848	19,61,908	1,51,70,756

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,15,829	0	2,15,829
	DEPARTMENT OF EDUCATION,	SCHOOL, BASSI JALAL		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		1,34,24,677	19,61,908	1,53,86,585

			TOTAL (DDO)		1,34,24,677	19,61,908	1,53,86,585
	HEADMASTER, GOVERNMENT HIGH		2202	103-GOVERNMENT	1,99,778	0	1,99,778
	SCHOOL, BASSIAN BET			COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	29,924	0	29,924
				104-TEACHERS	1,247	0	1,247
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	86,33,624	8,41,212	94,74,836
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		88,64,573	8,41,212	97,05,785

*****				-----		
TOTAL(DDO)			88,64,573	8,41,212	97,05,785	

HEADMASTER, GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	101-GOVERNMENT	36,67,484	0	36,67,484	
		PRIMARY SCHOOLS				
		104-TEACHERS	1,247	0	1,247	
		AND OTHER SERVICES				
		109-GOVERNMENT	3,27,24,723	43,81,288	3,71,06,011	
		SECONDARY SCHOOLS				

*****				-----		
TOTAL(MH)			3,63,93,454	43,81,288	4,07,74,742	

2235	200-OTHER	1,53,162	65,669	2,18,831		
	PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		1,53,162	65,669	2,18,831

DEPARTMENT OF EDUCATION, SCHOOL, BEHAKBADLA, FAZ

PUNJAB

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TOTAL(DDO)		3,65,46,616	44,46,957	4,09,93,573

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	53,568	53,568
SCHOOL, BASTI BAWKHAL		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	18,000	33,70,097	33,88,097
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,71,162	34,89,334	36,60,496

*****		-----	-----	-----
TOTAL(DDO)		3,65,64,616	78,70,622	4,44,35,238

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,53,022	0	1,53,022
SCHOOL, BATALA		PRIMARY SCHOOLS			
		109-GOVERNMENT	37,367	1,05,304	1,42,671
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
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TOTAL(MH)				1,90,389	1,05,304	2,95,693
*****				-----	-----	-----
TOTAL(DDO)				1,90,389	1,05,304	2,95,693
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	9,50,208	0	9,50,208	
SCHOOL, BAZIDPUR		PRIMARY SCHOOLS				
		104-INSPECTION	82,012	0	82,012	
		109-GOVERNMENT	1,11,568	27,660	1,39,228	
		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL(MH)				11,43,788	27,660	11,71,448
GOVERNMENT OF PUNJAB						Page 303
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			11,43,788	27,660	11,71,448
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,49,708	12,55,888	1,21,05,596
SCHOOL, BEGOWAL		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,19,94,743	12,83,548	1,32,78,291
	2235	200-OTHER	8,740	12,345	21,085
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	8,740	12,345	21,085
		*****	-----	-----	-----
		TOTAL(DD0)	1,20,03,483	12,95,893	1,32,99,376
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	5,000	0	5,000
SCHOOL, BEHAK BODLA		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	2,22,45,746	21,02,064	2,43,47,810
		SECONDARY			
		SCH00LS			

			789-SPECIAL	1,246	0	1,246
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			*****	-----	-----	-----
			TOTAL(MH)	2,22,51,992	21,02,064	2,43,54,056

	2235		200-OTHER	87,040	0	87,040
			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----
			TOTAL(MH)	87,040	0	87,040

		*****	-----	-----	-----
		TOTAL(DDO)	2,23,39,032	21,02,064	2,44,41,096

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	83,180	0	83,180
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHAKBADLA, FAZILKA		PROGRAMMES			
	PUNJAB						

			*****	-----	-----	-----
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TOTAL (MH)			83,180	0	83,180
*****			-----	-----	-----
TOTAL (DD0)			83,180	0	83,180
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,470	0	2,470
SCHOOL, BEHBALPUR KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,81,729	9,79,952	1,12,61,681
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,02,84,199	9,79,952	1,12,64,151
2235	200-OTHER		27,525	0	27,525
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			27,525	0	27,525
*****			-----	-----	-----
TOTAL (DD0)			1,03,11,724	9,79,952	1,12,91,676
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, BEHLAKHAN		AND OTHER			
		SERVICES			

109-GOVERNMENT1,02,33,98415,43,0621,17,77,046

SECONDARY

SCH00LS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHLAKHAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,02,35,231	15,43,062	1,17,78,293

			TOTAL (DDO)		1,02,35,231	15,43,062	1,17,78,293
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	11,31,981	8,09,413	19,41,394
	SCHOOL, BEHNI CHUR			SECONDARY			
				SCH00LS			

			TOTAL(MH)		11,31,981	8,09,413	19,41,394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		76,62,106	10,19,512	86,81,618
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	28,842	0	28,842
	DEPARTMENT OF EDUCATION,	SCHOOL, BHADAS		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		28,842	0	28,842
			*****		-----	-----	-----
			TOTAL (DDO)		76,90,948	10,19,512	87,10,460
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,247	0	1,247
		SCHOOL, BHAGPUR		AND OTHER			
				SERVICES			
				109- GOVERNMENT	78,70,096	8,34,136	87,04,232
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	0	7,02,064	7,02,064

			*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	46,47,505	6,85,825	53,33,330
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGWANPUR HINGNA				
	PUNJAB					

			*****	-----	-----	-----
			TOTAL (DDO)	46,47,505	6,85,825	53,33,330

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	21,750	2,28,030	2,49,780
SCHOOL, BHALEKI		PRIMARY SCHOOLS			
		103-GOVERNMENT	27,260	0	27,260
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	9,54,316	1,17,517	10,71,833
		SECONDARY			
		SCHOOLS			

			*****	-----	-----	-----
			TOTAL (MH)	56,50,831	10,31,372	66,82,203

			*****	-----	-----	-----
			TOTAL (DDO)	56,50,831	10,31,372	66,82,203

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,79,496	0	2,79,496
SCHOOL, BHAMIRI		COLLEGES AND			

INSTITUTES			
104-INSPECTION	0	69,950	69,950
104-TEACHERS	1,000	0	1,000
AND OTHER			
SERVICES			
109-GOVERNMENT	1,38,65,767	19,87,702	1,58,53,469
SECONDARY			
SCHOOLS			
789-SPECIAL	250	250	500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	1,41,46,513	20,57,902	1,62,04,415

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	60,876	0	60,876
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAMIRI		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		60,876	0	60,876

*****			-----		
TOTAL (DDO)			1,42,07,389	20,57,902	1,62,65,291

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,990	0	2,990
SCHOOL, BHAMMI PURA		PRIMARY SCHOOLS			
		109-GOVERNMENT	38,34,666	7,93,888	46,28,554
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			38,37,656	7,93,888	46,31,544

2235	200-OTHER	11,860	0	11,860
	PROGRAMMES			

*****			-----		
TOTAL (MH)			11,860	0	11,860

*****			-----		
TOTAL (DDO)			38,49,516	7,93,888	46,43,404

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, BHANA		AND OTHER			
		SERVICES			

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,97,951	8,92,924	41,90,875
SCHOOL, BHANDAL LUMP		SECONDARY			
		SCH00LS			

	TOTAL (MH)		32,97,951	8,92,924	41,90,875

	TOTAL (DD0)		32,97,951	8,92,924	41,90,875

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,46,606	0	23,46,606
SCHOOL, BHANI ARYAN		SECONDARY			
		SCH00LS			

	TOTAL (MH)		23,46,606	0	23,46,606

	TOTAL (DD0)		23,46,606	0	23,46,606

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,78,401	14,93,548	46,71,949
SCHOOL, BHANI SHALU		SECONDARY			
		SCH00LS			

	TOTAL (MH)		31,78,401	14,93,548	46,71,949

*****				-----	-----	-----
TOTAL (DDO)				31, 78, 401	14, 93, 548	46, 71, 949

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 242	0	1, 242
SCHOOL, BHANOLANGA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97, 70, 238	12, 78, 182	1, 10, 48, 420
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANOLANGA		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	97, 71, 480	12, 78, 182	1, 10, 49, 662

*****				-----	-----	-----
TOTAL (DDO)				97, 71, 480	12, 78, 182	1, 10, 49, 662

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7, 35, 609	9, 41, 985	16, 77, 594
SCHOOL, BHANTURA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				7, 35, 609	9, 41, 985	16, 77, 594

*****				-----		
TOTAL (DDO)				7,35,609	9,41,985	16,77,594
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	82,012	0	82,012	
SCHOOL, BHAPPAL RAJPURA						
		109-GOVERNMENT	85,68,840	14,48,094	1,00,16,934	
SECONDARY						
SCHOOLS						
		789-SPECIAL	1,245	0	1,245	
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL (MH)				86,52,097	14,48,094	1,01,00,191
2235	200-OTHER	38,427	0	38,427		
PROGRAMMES						
*****				-----		
TOTAL (MH)				38,427	0	38,427

TOTAL (DDO)				86,90,524	14,48,094	1,01,38,618

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,62,280	0	49,62,280
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, BHARI PNECHAN, NABHA	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARI PNECHAN, NABHA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	1,27,58,384	18,83,088	1,46,41,472
SECONDARY			
SCHOOLS			

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TOTAL(MH)	1,77,21,909	18,83,088	1,96,04,997
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2235	200-OTHER	13,307	0	13,307
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	13,307	0	13,307
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TOTAL(DDO)	1,77,35,216	18,83,088	1,96,18,304
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,67,731	8,01,606	64,69,337
SCHOOL, BHARROWAL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	56,67,731	8,01,606	64,69,337

2235	200-OTHER	70,637	0	70,637
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	70,637	0	70,637

*****	-----	-----	-----
TOTAL(DDO)	57,38,368	8,01,606	65,39,974

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	1,96,865	1,96,865
SCHOOL, BHATLIAN		AND			
		ADMINISTRATION			
		103-GOVERNMENT	2,79,496	0	2,79,496
		COLLEGES AND			
		INSTITUTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,94,232	11,294	13,05,526
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATLIAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)					15,73,728	2,08,159	17,81,887

TOTAL(DDO)					15,73,728	2,08,159	17,81,887
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,67,816	8,55,519	16,23,335
		SCHOOL, BHATNURA		SECONDARY			
				SCHOOLS			

TOTAL(MH)					7,67,816	8,55,519	16,23,335

TOTAL(DDO)					7,67,816	8,55,519	16,23,335
		HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	1,13,380	0	1,13,380
		SCHOOL, BHATWAN					
				104-TEACHERS	1,000	0	1,000
				AND OTHER			
				SERVICES			

109-GOVERNMENT	64,18,134	10,26,800	74,44,934
SECONDARY			
SCHOOLS			
789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	65,32,764	10,26,800	75,59,564

2235	200-OTHER	18,800	0	18,800
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL(MH)	18,800	0		18,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			65,51,564	10,26,800	75,78,364

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,19,588	5,83,954	13,03,542
	DEPARTMENT OF EDUCATION, SCHOOL, BHEEN		SECONDARY			
	PUNJAB		SCH00LS			
			110-ASSISTANCE	1,63,000	0	1,63,000
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCH00LS			

		TOTAL (MH)		9,01,388	5,83,954	14,85,342

		TOTAL (DD0)		74,34,152	16,10,754	90,44,906
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,37,116	0	8,37,116
	SCHOOL, BHIKKHOWALI		PRIMARY SCH00LS			
			103-GOVERNMENT	27,260	0	27,260
			COLLEGES AND			
			INSTITUTES			
			104-TEACHERS	0	1,000	1,000
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	52,88,451	7,71,639	60,60,090
			SECONDARY			
			SCH00LS			

TOTAL (DDO)			3,89,319	35,707	4,25,026
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOMA	2202	001-DIRECTION AND ADMINISTRATION	0	4,350	4,350
		109-GOVERNMENT SECONDARY SCHOOLS	1,40,30,512	20,70,999	1,61,01,511
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,250	0	1,250

*****	-----	-----	-----
TOTAL (MH)	1,40,31,762	20,75,349	1,61,07,111

*****	-----	-----	-----
TOTAL (DDO)	1,40,31,762	20,75,349	1,61,07,111

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOPAL	2202	104-TEACHERS AND OTHER SERVICES	1,090	0	1,090
		109-GOVERNMENT SECONDARY SCHOOLS	1,09,87,352	13,23,880	1,23,11,232
		789-SPECIAL	1,968	0	1,968

COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----			
TOTAL(MH)				1,09,90,410	13,23,880	1,23,14,290	
2235	200-OTHER			15,351	0	15,351	
PROGRAMMES							
GOVERNMENT OF PUNJAB						Page	315
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				15,351	0	15,351	
*****				-----			
TOTAL(DDO)				1,10,05,761	13,23,880	1,23,29,641	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, BHULLA RAI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,14,24,579	15,82,048	1,30,06,627
				SECONDARY			

		SCHOOLS			
		110-ASSISTANCE	3,19,752	0	3,19,752
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,17,45,573	15,82,048	1,33,27,621
2235	200-OTHER	79,505	0	79,505	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	79,505	0	79,505
		*****	-----	-----	-----
		TOTAL(DDO)	1,18,25,078	15,82,048	1,34,07,126
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,215	0	1,215
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	94,57,314	14,17,507	1,08,74,821
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	94,58,529	14,17,507	1,08,76,036

TOTAL (DDO)	94,58,529	14,17,507	1,08,76,036
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	3,20,569	0	3,20,569
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUMADDI		COLLEGES AND			
	PUNJAB			INSTITUTES			

				109-GOVERNMENT	62,30,485	7,27,098	69,57,583
				SECONDARY			
				SCHOOLS			

TOTAL (MH)	65,51,054	7,27,098	72,78,152
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2235	200-OTHER	37,968	11,160	49,128
	PROGRAMMES			

TOTAL (MH)	37,968	11,160	49,128
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*****			-----		
TOTAL (DDO)			65,89,022	7,38,258	73,27,280
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0	114
SCHOOL, BHUNDER		AND OTHER			
		SERVICES			
		109-GOVERNMENT	18,95,460	0	18,95,460
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	137	0	137
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			18,95,711	0	18,95,711
*****			-----		
TOTAL (DDO)			18,95,711	0	18,95,711
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	5,000	5,000
SCHOOL, BIBIPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	5,000	5,000
GOVERNMENT OF PUNJAB			Page 317		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	5,000	5,000
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,68,368	0	5,68,368
		SCHOOL, BINAHERI, NABHA		PRIMARY SCHOOLS			
				109-GOVERNMENT	1,28,60,309	20,53,354	1,49,13,663
				SECONDARY			
				SCHOOLS			
		*****			-----	-----	-----
		TOTAL (MH)			1,34,28,677	20,58,354	1,54,87,031
			2235	200-OTHER	0	15,698	15,698
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			0	15,698	15,698

		TOTAL (DDO)		55,91,254	7,88,745	63,79,999			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	104-TEACHERS AND OTHER SERVICES	594	0	594		
				109-GOVERNMENT SECONDARY SCHOOLS	39,07,593	5,70,484	44,78,077		
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0	654		
				*****	-----	-----	-----		
				TOTAL (MH)	41,29,601	5,70,484	47,00,085		
				2235	200-OTHER PROGRAMMES	12,957	0	12,957	
				*****	-----	-----	-----		
				TOTAL (MH)	12,957	0	12,957		
				*****	-----	-----	-----		
				TOTAL (DDO)	95,13,052	13,59,229	1,08,72,281		
				*****	-----	-----	-----		
				HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	104-INSPECTION	43,780	0	43,780

104 -TEACHERS	1,247	0	1,247
AND OTHER			
SERVICES			
109-GOVERNMENT	59,52,098	8,82,660	68,34,758
SECONDARY			
SCHOOLS			

TOTAL (MH)	59,97,125	8,82,660	68,79,785

TOTAL (DD0)	59,97,125	8,82,660	68,79,785

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, BISHNADI		AND OTHER			

GOVERNMENT OF PUNJAB Page 319

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,36,260	7,27,948	76,64,208
	DEPARTMENT OF EDUCATION,	SCHOOL, BISHNADI		SECONDARY			
	PUNJAB			SCHOOLS			

		*****	-----		
TOTAL(MH)			69,37,495	7,27,948	76,65,443
		*****	-----		
TOTAL(DDO)			69,37,495	7,27,948	76,65,443
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL, BISSO CHAK		AND OTHER			
		SERVICES			
		109-GOVERNMENT	98,83,722	15,43,214	1,14,26,936
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			98,84,972	15,43,214	1,14,28,186
2235	200-OTHER		1,00,000	0	1,00,000
	PROGRAMMES				
		*****	-----		
TOTAL(MH)			1,00,000	0	1,00,000
		*****	-----		

TOTAL (DDO)				99,84,972	15,43,214	1,15,28,186
HEADMASTER, GOVERNMENT HIGH SCHOOL, BOHAN				596	0	596
104-TEACHERS AND OTHER SERVICES						
109-GOVERNMENT SECONDARY SCHOOLS				91,10,906	13,31,784	1,04,42,690
789-SPECIAL COMPONENT PLAN				655	0	655
GOVERNMENT OF PUNJAB						Page 320
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	91,12,157	13,31,784	1,04,43,941
				*****	-----	-----	-----
				TOTAL (DDO)	91,12,157	13,31,784	1,04,43,941
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,85,159	4,74,156	29,59,315

DEPARTMENT OF EDUCATION, SCHOOL, BOPA RAI

SECONDARY

PUNJAB

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	24,85,159	4,74,156	29,59,315

*****	-----	-----	-----
TOTAL(DD0)	24,85,159	4,74,156	29,59,315

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	84,27,653	0	84,27,653
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SCHOOL, BOPA RAI KHURD PRIMARY SCH00LS

109-GOVERNMENT	86,63,501	13,25,366	99,88,867
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SECONDARY

SCH00LS

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,70,92,401	13,25,366	1,84,17,767

*****	-----	-----	-----
TOTAL(DD0)	1,70,92,401	13,25,366	1,84,17,767

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,80,73,805	23,17,780	2,03,91,585
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SCHOOL, BOPARAI SECONDARY

SCHOOLS

789-SPECIAL1,24201,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----			-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,80,75,047	23,17,780	2,03,92,827
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPARAI					
	PUNJAB						
			2235	200-OTHER	7,310	0	7,310
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,80,82,357	23,17,780	2,04,00,137
			*****		-----	-----	-----
			TOTAL (DDO)		1,80,82,357	23,17,780	2,04,00,137

HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	101- GOVERNMENT PRIMARY SCHOOLS	72, 124	0	72, 124
		104- TEACHERS AND OTHER SERVICES	1, 247	0	1, 247
		109- GOVERNMENT SECONDARY SCHOOLS	1, 44, 61, 024	22, 44, 288	1, 67, 05, 312

		TOTAL (MH)	1, 45, 34, 395	22, 44, 288	1, 67, 78, 683
	2235	200- OTHER PROGRAMMES	19, 038	0	19, 038

		TOTAL (MH)	19, 038	0	19, 038

TOTAL (DD0)			1, 45, 53, 433	22, 44, 288	1, 67, 97, 721
HEADMASTER, GOVERNMENT HIGH SCHOOL, BORA	2202	104- TEACHERS AND OTHER SERVICES	594	0	594
		109- GOVERNMENT SECONDARY SCHOOLS	96, 37, 422	14, 36, 892	1, 10, 74, 314

SCHOOLS							
*****				-----			
TOTAL(MH)				57,87,509	9,14,900	67,02,409	
2235	200-OTHER			0	9,000	9,000	
PROGRAMMES							
*****				-----			
TOTAL(MH)				0	9,000	9,000	
*****				-----			
TOTAL(DDO)				57,87,509	9,23,900	67,11,409	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		80,54,530	9,27,846	89,82,376	
SCHOOL, BRAICH		SECONDARY					
		SCHOOLS					
		789-SPECIAL		1,247	0	1,247	
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----			
TOTAL(MH)				80,55,777	9,27,846	89,83,623	
GOVERNMENT OF PUNJAB						Page	323
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			80,55,777	9,27,846	89,83,623
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT		1,13,212	0	1,13,212
	SCHOOL, BRASS		PRIMARY SCHOOLS				
			104-TEACHERS		592	0	592
			AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,33,05,139	19,71,478	1,52,76,617
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		653	0	653
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****				-----			
		TOTAL (MH)			2,14,75,373	28,99,324	2,43,74,697
*****				-----			

TOTAL (DDO)			2, 14, 75, 373	28, 99, 324	2, 43, 74, 697
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62, 36, 910	9, 04, 298	71, 41, 208
SCHOOL, BUANI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			62, 36, 910	9, 04, 298	71, 41, 208
*****			-----	-----	-----
TOTAL (DDO)			62, 36, 910	9, 04, 298	71, 41, 208
HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	4, 37, 680	0	4, 37, 680
SCHOOL, BURAJ HAKIMA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	51, 89, 450	6, 63, 233	58, 52, 683
		SECONDARY			
GOVERNMENT OF PUNJAB					Page 324
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1, 247	0	1, 247
	DEPARTMENT OF EDUCATION,	SCHOOL, BURAJ HAKIMA		COMPONENT PLAN			

PUNJAB

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL (MH)		56,28,377	6,63,233	62,91,610

2235	200-OTHER	14,370	0	14,370
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PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		14,370	0	14,370

*****		-----	-----	-----
TOTAL (DD0)		56,42,747	6,63,233	63,05,980

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0	114
SCHOOL, BURAJ HARI		AND OTHER			

SERVICES

109-GOVERNMENT	87,23,218	25,79,598	1,13,02,816
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SECONDARY

SCHOOLS

789-SPECIAL	519	0	519
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
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			TOTAL (MH)	87,23,851	25,79,598	1,13,03,449		
			2235	200-OTHER	10,270	0	10,270	
				PROGRAMMES				
			*****	-----	-----	-----		
			TOTAL (MH)	10,270	0	10,270		
			*****	-----	-----	-----		
			TOTAL (DDO)	87,34,121	25,79,598	1,13,13,719		
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,85,71,473	12,63,596	1,98,35,069
			SCHOOL, BUREWAL		SECONDARY			
			GOVERNMENT OF PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	10,08,372	0	10,08,372
	DEPARTMENT OF EDUCATION,	SCHOOL, BUREWAL		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			

FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL(MH)			1,95,81,087	12,63,596	2,08,44,683
*****			-----	-----	-----
TOTAL(DDO)			1,95,81,087	12,63,596	2,08,44,683
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,242	0	1,242
SCHOOL, BUSSOWAL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,83,83,015	22,08,644	2,05,91,659
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,83,84,257	22,08,644	2,05,92,901
*****			-----	-----	-----
TOTAL(DDO)			1,83,84,257	22,08,644	2,05,92,901
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,260	0	1,260
SCHOOL, BUTA SINGH WALA RAJPURA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,87,95,290	27,55,845	2,15,51,135

SECONDARY

SCH00LS

*****				-----		
TOTAL (MH)		1, 87, 96, 550	27, 55, 845	2, 15, 52, 395		

2235	200 - OTHER	15, 750	0	15, 750		
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PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		15, 750	0	15, 750
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTA SINGH WALA RAJPURA					
	PUNJAB						

*****				-----		
TOTAL (DDO)		1, 88, 12, 300	27, 55, 845	2, 15, 68, 145		

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1, 247	0	1, 247
SCHOOL, BUTAHRI		AND OTHER			
		SERVICES			

109 - GOVERNMENT	92, 30, 428	13, 50, 486	1, 05, 80, 914
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		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	92,47,425	13,50,486	1,05,97,911
		*****	-----	-----	-----
		TOTAL (DDO)	2,80,43,975	41,06,331	3,21,50,306
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,99,573	32,23,982	1,46,23,555
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	7,20,616	0	7,20,616
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,21,20,189	32,23,982	1,53,44,171
2235		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	1,23,20,189	32,23,982	1,55,44,171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,82,18,310	15,09,110	1,97,27,420
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTANA		SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	9,87,966	0	9,87,966
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****	-----	-----	-----	
			TOTAL (MH)		1,92,06,276	15,09,110	2,07,15,386
			2235	200-OTHER	13,166	0	13,166
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL (MH)		13,166	0	13,166

TOTAL (DDO)			1,92,19,442	15,09,110	2,07,28,552
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	104- TEACHERS AND OTHER SERVICES	716	0	716
		109- GOVERNMENT SECONDARY SCHOOLS	86,35,756	15,17,549	1,01,53,305
		789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	0	656

*****	-----	-----	-----
TOTAL (MH)	86,37,128	15,17,549	1,01,54,677

*****	-----	-----	-----
TOTAL (DDO)	86,37,128	15,17,549	1,01,54,677

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAINA	2202	104- TEACHERS AND OTHER SERVICES	1,235	0	1,235
		109- GOVERNMENT SECONDARY	81,75,222	11,41,376	93,16,598

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	81,76,457	11,41,376	93,17,833
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	104-DEPOSIT	10,000	0	10,000
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAINA		LINKED			
	PUNJAB			INSURANCE			
				SCHEME -GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	4,00,000	0	4,00,000
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	4,10,000	0	4,10,000
				*****	-----	-----	-----
				TOTAL (DDO)	85,86,457	11,41,376	97,27,833
		HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,22,030	0	1,22,030
		SCHOOL, CHAK JAMAL GARH		AND			
				ADMINISTRATION			

	103-GOVERNMENT	1,12,200	0	1,12,200
	COLLEGES AND			
	INSTITUTES			
	109-GOVERNMENT	2,32,23,322	21,33,024	2,53,56,346
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	2,34,58,798	21,33,024	2,55,91,822

2235	200-OTHER	34,240	0	34,240
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	34,240	0	34,240

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----

EDUCATION

SECRETARY TO GOVERNMENT, TOTAL (DDO)

2, 34, 93, 038

21, 33, 024

2, 56, 26, 062

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7, 41, 132	0	7, 41, 132
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			7, 75, 372	0	7, 75, 372

*****			-----	-----	-----
TOTAL (DDO)			2, 42, 34, 170	21, 33, 024	2, 63, 67, 194

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82, 14, 399	14, 14, 328	96, 28, 727
SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			82, 14, 399	14, 14, 328	96, 28, 727

2235	200-OTHER	1, 18, 838	0	1, 18, 838
	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		1, 18, 838	0	1, 18, 838

*****				-----	-----	-----
TOTAL (DDO)				83,33,237	14,14,328	97,47,565

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,03,142	6,72,226	76,75,368
SCHOOL, CHAKMAFI		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				70,03,142	6,72,226	76,75,368

2235	200-OTHER	10,627	0	10,627
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				10,627	0	10,627

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					70,13,769	6,72,226	76,85,995

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 78, 10, 657	15, 42, 390	1, 93, 53, 047
SCHOOL, CHAKOKI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 242	0	1, 242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		1, 78, 22, 526	15, 42, 390	1, 93, 64, 916
	*****	-----	-----	-----	
TOTAL (DD0)			2, 48, 25, 668	22, 14, 616	2, 70, 40, 284
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 35, 26, 570	20, 13, 076	1, 55, 39, 646
SCHOOL, CHANGERWAN		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		1, 35, 26, 570	20, 13, 076	1, 55, 39, 646
	*****	-----	-----	-----	
TOTAL (DD0)			1, 35, 26, 570	20, 13, 076	1, 55, 39, 646
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 245	0	1, 245
SCHOOL, CHANIAN		AND OTHER			
		SERVICES			

109 - GOVERNMENT	37, 63, 101	5, 23, 262	42, 86, 363
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL (MH)	37, 64, 346	5, 23, 262	42, 87, 608

TOTAL (DDO)	37,64,346	5,23,262	42,87,608

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	10,815	0	10,815
	DEPARTMENT OF EDUCATION,	SCHOOL, CHASHMA					
	PUNJAB						
				109-GOVERNMENT	2,688	0	2,688
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		37,77,849	5,23,262	43,01,111

*****			-----		
TOTAL (DDO)			37,77,849	5,23,262	43,01,111

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,59,433	8,70,878	91,30,311
SCHOOL, CHATHE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,480	0	2,480
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			82,61,913	8,70,878	91,32,791

*****			-----		
TOTAL (DDO)			82,61,913	8,70,878	91,32,791

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	17,788	2,35,751	2,53,539
SCHOOL, CHAUKI MAN		PROGRAMMES			

*****			-----		
TOTAL (MH)			17,788	2,35,751	2,53,539

*****			-----		
TOTAL (DDO)			17,788	2,35,751	2,53,539

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,18,258	6,93,884	67,12,142
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SCHOOL, CHAUKIMAN		SECONDARY			
		SCHOOLS			
		*****		-----	
TOTAL (MH)		60,18,258		6,93,884	
				67,12,142	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			60,18,258	6,93,884	67,12,142
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,89,108	11,42,397	87,31,505
		SCHOOL, CHAWINDA KALAN		SECONDARY			
				SCHOOLS			
		*****		-----		-----	
		TOTAL (MH)			1,36,07,366	18,36,281	1,54,43,647
			2235	102-CHILD	5,55,236	0	5,55,236
				WELFARE			

			200-OTHER	1,15,775	0	1,15,775
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	6,71,011	0	6,71,011
			*****	-----	-----	-----
			TOTAL(DD0)	1,42,78,377	18,36,281	1,61,14,658
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,70,873	10,06,735	79,77,608	
SCHOOL, CHEEMNA		SECONDARY				
		SCHOOLS				
			*****	-----	-----	-----
			TOTAL(MH)	69,70,873	10,06,735	79,77,608
			*****	-----	-----	-----
			TOTAL(DD0)	69,70,873	10,06,735	79,77,608
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,08,56,158	29,36,944	2,37,93,102	
SCHOOL, CHEHERU		SECONDARY				
		SCHOOLS				
			110-ASSISTANCE	3,30,671	0	3,30,671
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,242	0	1,242	
	DEPARTMENT OF EDUCATION,	SCHOOL, CHEHERU		COMPONENT PLAN				
	PUNJAB			FOR SCHEDULED				
				CASTES				
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			TOTAL(MH)		2,11,88,071	29,36,944	2,41,25,015	
<hr/>								
			2235	200-OTHER	0	24,030	24,030	
				PROGRAMMES				
<hr/>								

			TOTAL(MH)		0	24,030	24,030	
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			TOTAL(DDO)		2,11,88,071	29,60,974	2,41,49,045	
<hr/>								
			HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,31,566	0	1,31,566
			SCHOOL, CHHAJJLWAL		PROGRAMMES			
<hr/>								

			TOTAL(MH)		1,31,566	0	1,31,566	

*****					-----		
TOTAL(DDO)			1,31,566	0	1,31,566		

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	104-INSPECTION	56,463	0	56,463		
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109-GOVERNMENT SECONDARY SCHOOLS	40,59,435	5,89,408	46,48,843		
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110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,09,536	0	26,09,536		
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TOTAL(MH)			67,25,434	5,89,408	73,14,842		

2235	200-OTHER PROGRAMMES	12,963	0	12,963		
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		12,963	0	12,963
EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			67,38,397	5,89,408	73,27,805
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		595	0	595
	SCHOOL, CHHANGALA		AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,66,50,673	25,00,058	1,91,50,731
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		655	0	655
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		*****	-----				
		TOTAL (MH)			1,66,64,886	25,00,058	1,91,64,944
		*****	-----				
		TOTAL (DDO)			2,33,90,320	30,89,466	2,64,79,786

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, CHOWANI MOHALLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	46,45,888	6,92,122	53,38,010
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	14,15,152	14,15,152
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		47,21,359	21,07,274	68,28,633
	*****		-----	-----	-----
	TOTAL(DDO)		47,21,359	21,07,274	68,28,633
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	75,630	0	75,630
SCHOOL, CHUGHAN KALAN		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	1,246	0	1,246
		AND OTHER			

SERVICES

109-GOVERNMENT	95,54,272	1,47,372	97,01,644
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SECONDARY

SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	96,32,394	1,47,372	97,79,766

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	21,058	0	21,058
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUGHAN KALAN		PROGRAMMES			
	PUNJAB						
			*****	-----	-----	-----	-----
			TOTAL(MH)		21,058	0	21,058
			*****	-----	-----	-----	-----
			TOTAL (DDO)		96,53,452	1,47,372	98,00,824

HEADMASTER, GOVERNMENT HIGH SCHOOL, DAD	2202	104-TEACHERS AND OTHER SERVICES	1,247	0	1,247
		109-GOVERNMENT SECONDARY SCHOOLS	1,26,65,147	17,31,220	1,43,96,367

	TOTAL (MH)		1,26,66,394	17,31,220	1,43,97,614

2235	200-OTHER PROGRAMMES	5,000	0	5,000

	TOTAL (MH)	5,000	0	5,000

TOTAL (DD0)			1,26,71,394	17,31,220	1,44,02,614

HEADMASTER, GOVERNMENT HIGH SCHOOL, DADIAL	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
		109-GOVERNMENT SECONDARY SCHOOLS	60,82,517	8,97,308	69,79,825

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	60,83,767	8,97,308	69,81,075

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			60,83,767	8,97,308	69,81,075
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	592	0	592
		SCHOOL, DADU MAJRA		AND OTHER			
				SERVICES			
				109- GOVERNMENT	1,37,39,361	20,26,725	1,57,66,086
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,98,24,373	29,24,033	2,27,48,406
2235	200-OTHER	11,500	0	11,500	
		PROGRAMMES			

		TOTAL(MH)	11,500	0	11,500

		TOTAL(DDO)	1,98,35,873	29,24,033	2,27,59,906
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,49,861	17,23,156	93,73,017
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	76,51,106	17,23,156	93,74,262

TOTAL (DDO)

76,51,106

17,23,156

93,74,262

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,24,90,212	18,61,241	1,43,51,453
	DEPARTMENT OF EDUCATION,	SCHOOL, DAFTRIWALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,24,91,457	18,61,241	1,43,52,698
			2235	200-OTHER	36,532	44,398	80,930
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		36,532	44,398	80,930
			*****		-----	-----	-----
			TOTAL (DDO)		1,25,27,989	19,05,639	1,44,33,628

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,10,400	0	1,10,400
SCHOOL, DAHERI		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,10,400	0	1,10,400

*****	-----	-----	-----
TOTAL (DDO)	1,10,400	0	1,10,400

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,71,930	0	4,71,930
SCHOOL, DAKHU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,71,930	0	4,71,930

*****	-----	-----	-----
TOTAL (DDO)	4,71,930	0	4,71,930

HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	0	3,42,992	3,42,992
SCHOOL, DALLA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

			TOTAL (MH)	1,26,99,476	18,98,139	1,45,97,615
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			TOTAL (DDO)	1,26,99,476	18,98,139	1,45,97,615
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL, DATARPUR		AND OTHER			
	PUNJAB			SERVICES			

			109-GOVERNMENT	1,91,90,219	28,42,864	2,20,33,083
			SECONDARY			
			SCHOOLS			

			789-SPECIAL	653	0	653
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			TOTAL (MH)	1,91,91,466	28,42,864	2,20,34,330
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			2235	200-OTHER	15,097	0	15,097
				PROGRAMMES			

			TOTAL (MH)	15,097	0	15,097
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TOTAL (DDO)	1,92,06,563	28,42,864	2,20,49,427
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,196	0	62,196
SCHOOL, DAULATPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	62,196	0	62,196

*****	-----	-----	-----
TOTAL (DDO)	62,196	0	62,196

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, DAULATPUR DHULA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,03,704	16,37,940	36,41,644
	DEPARTMENT OF EDUCATION,	SCHOOL, DAULATPUR DHULA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		20,04,949	16,37,940	36,42,889

*****			-----		
TOTAL (DDO)			20,04,949	16,37,940	36,42,889

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,87,86,902	26,72,194	2,14,59,096
SCHOOL, DAYAL PURA MIRZA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,87,88,142	26,72,194	2,14,60,336

2235	200-OTHER	15,211	0	15,211
	PROGRAMMES			

*****			-----		
TOTAL (MH)			15,211	0	15,211

*****			-----		
TOTAL (DDO)			1,88,03,353	26,72,194	2,14,75,547

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,09,941	8,94,966	71,04,907
SCHOOL, DAYALPUR		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----		
TOTAL (MH)				62,09,941	8,94,966	71,04,907		
*****				-----	-----	-----		
TOTAL (DDO)				62,09,941	8,94,966	71,04,907		
HEADMASTER, GOVERNMENT HIGH				2202	109- GOVERNMENT	60,27,414	9,05,774	69,33,188
SCHOOL, DEHARKA					SECONDARY			
					SCHOOLS			
GOVERNMENT OF PUNJAB								
							Page	342
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, DEHARKA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		60,28,661	9,05,774	69,34,435

			TOTAL (DDO)		60,28,661	9,05,774	69,34,435

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, DEHRIWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	77,38,885	11,56,090	88,94,975
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		77,40,132	11,56,090	88,96,222

TOTAL(DDO)			77,40,132	11,56,090	88,96,222

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, DENOWAL KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	83,42,510	12,89,232	96,31,742
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL(MH)	83,43,758	12,89,232	96,32,990

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	20,000	0	20,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DENOWAL KALAN		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	20,000	0	20,000

*****	-----	-----	-----
TOTAL(DDO)	83,63,758	12,89,232	96,52,990

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,000	0	1,000
SCHOOL, DEVI NAGAR RAJPURA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	78,52,489	10,62,881	89,15,370
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			78,53,489	10,62,881	89,16,370

*****			-----	-----	-----
TOTAL (DD0)			78,53,489	10,62,881	89,16,370

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,431	11,431
SCHOOL, DHABRA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			0	11,431	11,431

*****			-----	-----	-----
TOTAL (DD0)			0	11,431	11,431

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0	2,00,000
SCHOOL, DHADA KALAN		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			2,00,000	0	2,00,000

*****			-----	-----	-----
TOTAL (DD0)			2,00,000	0	2,00,000

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,71,20,079	23,15,388	1,94,35,467
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, DHADDA		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHADDA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245

			TOTAL (MH)		1,71,21,324	23,15,388	1,94,36,712

			2235	200-OTHER PROGRAMMES	1,61,656	0	1,61,656

			TOTAL (MH)		1,61,656	0	1,61,656

			TOTAL (DDO)		1,72,82,980	23,15,388	1,95,98,368

		HEADMASTER, GOVERNMENT HIGH SCHOOL, DHADDAR	2202	104-TEACHERS AND OTHER SERVICES	1,190	0	1,190

			109-GOVERNMENT	64,74,369	9,81,750	74,56,119
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	655	0	655
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		64,76,214	9,81,750	74,57,964
	2235		200-OTHER	23,380	0	23,380
			PROGRAMMES			

		TOTAL(MH)		23,380	0	23,380

		TOTAL(DDO)		64,99,594	9,81,750	74,81,344
			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602
					0	602
			GOVERNMENT OF PUNJAB			Page 345
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	SCHOOL, DHADE		AND OTHER				
			SERVICES				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,06,990	5,19,644	14,26,634
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADE		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----	-----	-----	
			TOTAL(MH)		9,07,592	5,19,644	14,27,236
			*****	-----	-----	-----	
			TOTAL(DDO)		9,07,592	5,19,644	14,27,236
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,12,02,217	15,88,047	1,27,90,264	
	SCHOOL, DHADIOLA NAZORA		SECONDARY				
			SCHOOLS				
			789-SPECIAL	1,255	0	1,255	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****	-----	-----	-----	
			TOTAL(MH)		1,12,03,472	15,88,047	1,27,91,519
			*****	-----	-----	-----	
			TOTAL(DDO)		1,12,03,472	15,88,047	1,27,91,519

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	104-TEACHERS AND OTHER SERVICES	1,235	0	1,235
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109-GOVERNMENT SECONDARY SCHOOLS	98,80,269	14,89,264	1,13,69,533
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TOTAL(MH)	98,81,504	14,89,264	1,13,70,768

2235	200-OTHER PROGRAMMES	19,845	0	19,845
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*****	-----	-----	-----
TOTAL(MH)	19,845	0	19,845

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					99,01,349	14,89,264	1,13,90,613

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	104-TEACHERS AND OTHER	1,242	0	1,242
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PUNJAB

SERVICES

109-GOVERNMENT1,74,16,97126,81,8352,00,98,806

SECONDARY

SCH00LS

110-ASSISTANCE21,61,848021,61,848

TO

NON-GOVERNMENT

SECONDARY

SCH00LS

789-SPECIAL1,24201,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----
TOTAL(MH)1,96,01,14826,81,8352,22,82,983

*****-----
TOTAL(DDO)2,94,82,65241,71,0993,36,53,751

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT95,69,12132,22,3901,27,91,511
SCHOOL, DHALWATA

SECONDARY

SCH00LS

110-ASSISTANCE3,29,32203,29,322

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

1,242

0

1,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

98,99,685

32,22,390

1,31,22,075

TOTAL (DDO)

98,99,685

32, 22, 390

1,31,22,075

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,42,40,486	26,68,433	1,69,08,919
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAM BADSHAHPUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)			2,41,41,413	58,90,823	3,00,32,236
2235	200-OTHER		46,010	0	46,010
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			46,010	0	46,010
*****			-----	-----	-----
TOTAL(DD0)			2,41,87,423	58,90,823	3,00,78,246
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, DHAMAI		AND OTHER			
SERVICES					
			109-GOVERNMENT	1,14,08,181	15,79,638
			SECONDARY		1,29,87,819
			SCHOOLS		
			789-SPECIAL	654	0
			COMPONENT PLAN		654
			FOR SCHEDULED		
			CASTES		
*****			-----	-----	-----
TOTAL(MH)			1,14,09,429	15,79,638	1,29,89,067
*****			-----	-----	-----
TOTAL(DD0)			1,14,09,429	15,79,638	1,29,89,067

HEADMASTER, GOVERNMENT HIGH			2202	104-TEACHERS	596	0	596
SCHOOL, DHAMIAN KALAN				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,12,60,983	16,85,861	1,29,46,844
				SECONDARY			
GOVERNMENT OF PUNJAB						Page	348
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0	655
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAMIAN KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		1,12,62,234	16,85,861	1,29,48,095

			TOTAL(DDO)		1,12,62,234	16,85,861	1,29,48,095
HEADMASTER, GOVERNMENT HIGH			2202	104-INSPECTION	0	1,04,876	1,04,876
SCHOOL, DHANDRE							

*****			-----	-----	-----
TOTAL (MH)			0	1, 04, 876	1, 04, 876

*****			-----	-----	-----
TOTAL (DD0)			0	1, 04, 876	1, 04, 876

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	53, 691	29, 899	83, 590
SCHOOL, DHANDURI		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			53, 691	29, 899	83, 590

*****			-----	-----	-----
TOTAL (DD0)			53, 691	29, 899	83, 590

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16, 74, 764	1, 33, 276	18, 08, 040
SCHOOL, DHANDWAR		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			16, 74, 764	1, 33, 276	18, 08, 040

*****			-----	-----	-----
TOTAL (DD0)			16, 74, 764	1, 33, 276	18, 08, 040

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2, 59, 73, 102	36, 98, 052	2, 96, 71, 154
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SCHOOL, DHANGERA, NABHA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANGERA, NABHA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,59,74,347	36,98,052	2,96,72,399
			2235	200-OTHER	14,500	0	14,500
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		14,500	0	14,500
			*****		-----	-----	-----
			TOTAL (DDO)		2,59,88,847	36,98,052	2,96,86,899
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,86,219	11,26,993
			SCHOOL, DHARAM GARH RAJPURA		SECONDARY		90,13,212

SCHOOLS					
*****		-----			
TOTAL(MH)		78,86,219	11,26,993	90,13,212	
2235	200-OTHER	21,168	0	21,168	
PROGRAMMES					
*****		-----			
TOTAL(MH)		21,168	0	21,168	
*****		-----			
TOTAL(DD0)		79,07,387	11,26,993	90,34,380	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, DHARAMPURA		AND OTHER			
SERVICES					
		109-GOVERNMENT	89,68,036	11,24,726	1,00,92,762
SECONDARY					
SCHOOLS					
		789-SPECIAL	656	0	656
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
GOVERNMENT OF PUNJAB					
				Page	350
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		89,69,294	11,24,726	1,00,94,020
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,69,618	0	3,69,618
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARAMPURA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		3,69,618	0	3,69,618
			*****		-----	-----	-----
		TOTAL(DDO)			93,38,912	11,24,726	1,04,63,638
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,19,738	0	1,19,738
		SCHOOL, DHARAUR		COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	1,12,79,769	16,97,122	1,29,76,891
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,13,99,507	16,97,122	1,30,96,629

[illegible]

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,919	45,668	1,64,587
SCHOOL, DHILWAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,18,919	45,668	1,64,587

*****	-----	-----	-----
TOTAL(DDO)	1,18,919	45,668	1,64,587

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, DHIMA WALI		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,98,180	15,71,052	1,33,69,232
	DEPARTMENT OF EDUCATION,	SCHOOL, DHIMA WALI		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,17,99,415	15,71,052	1,33,70,467

	2235	200-OTHER	37,994	2,73,834	3,11,828
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		37,994	2,73,834	3,11,828
	*****		-----	-----	-----
	TOTAL (DD0)		1,18,37,409	18,44,886	1,36,82,295
HEADMASTER, GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,01,317	10,29,477	78,30,794
	*****		-----	-----	-----
	TOTAL(MH)		68,01,317	10,29,477	78,30,794
	2235	200-OTHER	1,29,076	0	1,29,076
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,29,076	0	1,29,076
	*****		-----	-----	-----
	TOTAL (DD0)		69,30,393	10,29,477	79,59,870
HEADMASTER, GOVERNMENT HIGH SCHOOL, DOLE WALA	2202	109-GOVERNMENT SECONDARY	8,24,620	0	8,24,620

SCHOOLS						
*****				-----		
TOTAL(MH)				8,24,620	0	8,24,620
*****				-----		
TOTAL(DDO)				8,24,620	0	8,24,620
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT		1,56,240	0	1,56,240
GOVERNMENT OF PUNJAB						Page 353
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, DOLON KALAN		COLLEGES AND			
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,29,710	10,24,750	78,54,460
	DEPARTMENT OF EDUCATION,	SCHOOL, DOLON KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		69,87,197	10,24,750	80,11,947

*****			-----		
TOTAL (DDO)			69,87,197	10,24,750	80,11,947

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,182	10,182
SCHOOL, DORANGLA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			0	10,182	10,182

*****			-----		
TOTAL (DDO)			0	10,182	10,182

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, DUBETTA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	99,39,984	14,98,080	1,14,38,064
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			99,41,229	14,98,080	1,14,39,309

2235200-OTHER017,85117,851

PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		0	17,851	17,851
	DEPARTMENT OF EDUCATION,	SCHOOL, FAIZULA					
	PUNJAB						

TOTAL (DDO)99,41,22915,15,9311,14,57,160

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,245	0	1,245
SCHOOL, DUDAN SADHAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,06,67,658	14,18,062	1,20,85,720
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	1,06,68,903	14,35,913	1,21,04,816
	2235	200-OTHER	1,22,002	0	1,22,002
		PROGRAMMES			

	TOTAL (MH)		1,22,002	0	1,22,002

	TOTAL (DD0)		2,07,32,134	29,33,993	2,36,66,127
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,58,96,024	23,08,702	1,82,04,726
SCHOOL, DUGAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,58,97,269	23,08,702	1,82,05,971
	2235	200-OTHER	74,564	0	74,564
		PROGRAMMES			

	TOTAL (MH)		74,564	0	74,564

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,59,71,833	23,08,702	1,82,80,535
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
		SCHOOL, DUMNA, CHAMKAURSAHIB		AND OTHER			
				SERVICES			
				109-GOVERNMENT	84,63,769	12,17,075	96,80,844
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		85,39,578	12,17,075	97,56,653

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	26,29,601	17,74,532	44,04,133
				*****	-----	-----	-----
				TOTAL(DDO)	26,29,601	17,74,532	44,04,133
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, FAIZULA CHARCH		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	82,64,394	13,11,861	95,76,255
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	82,65,644	13,11,861	95,77,505
				*****	-----	-----	-----
				TOTAL(DDO)	82,65,644	13,11,861	95,77,505

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	27,620	0	27,620
SCHOOL, FATEHGARH SABRAH		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,10,73,555	14,75,814	1,25,49,369
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		2,04,77,124	36,92,932	2,41,70,056
	*****	-----	-----	-----	-----
	TOTAL (DDO)		2,04,77,124	36,92,932	2,41,70,056
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,30,362	11,90,854	69,21,216
SCHOOL, FATHEPUR, NABHA		SECONDARY			
		SCHOOLS			

			789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	57,31,607	11,90,854	69,22,461

	2235	200-OTHER	25,574	33,900	59,474
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	25,574	33,900	59,474

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	57,57,181	12,24,754	69,81,935
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
		SCHOOL, FATU DUNGA		AND OTHER			
				SERVICES			

		109-GOVERNMENT	26,64,874	1,73,258	28,38,132
		SECONDARY			
		SCH00LS			
		110-ASSISTANCE	7,43,008	0	7,43,008
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			
		789-SPECIAL	686	0	686
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		34,35,384	2,07,158	36,42,542

	TOTAL (DD0)		91,66,991	13,98,012	1,05,65,003
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,464	0	15,464
SCHOOL, FAZULAPUR		PRIMARY SCH00LS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		105-TEACHERS	2,47,856	0	2,47,856

				TRAINING			
				109-GOVERNMENT	1,33,22,911	20,60,040	1,53,82,951
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,35,87,476	20,60,040	1,56,47,516
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	70,855	0	70,855
	DEPARTMENT OF EDUCATION,	SCHOOL, FAZULAPUR		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL(MH)	70,855	0	70,855
				*****	-----	-----	-----
				TOTAL(DDO)	1,36,58,331	20,60,040	1,57,18,371

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,14,510	0	42,14,510
SCHOOL, FROAR		PRIMARY SCHOOLS			
		104-INSPECTION	1,11,900	0	1,11,900
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,06,39,710	15,23,744	1,21,63,454
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,49,67,365	15,23,744	1,64,91,109
	*****	-----	-----	-----	
	TOTAL(DD0)		1,49,67,365	15,23,744	1,64,91,109
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,70,107	10,21,746	78,91,853
SCHOOL, GADAPUR RAJPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
</							

	2235	200-OTHER	26,546	0	26,546
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	26,546	0	26,546
		*****	-----	-----	-----
		TOTAL(DDO)	72,80,830	10,79,248	83,60,078
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,71,855	16,35,504	35,07,359
SCHOOL, GAJAR GUDANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	18,73,097	16,35,504	35,08,601
		*****	-----	-----	-----
		TOTAL(DDO)	18,73,097	16,35,504	35,08,601
GOVERNMENT OF PUNJAB					Page 361
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,68,72,806	21,49,990	1,90,22,796
	DEPARTMENT OF EDUCATION,	SCHOOL, GANDHI CAMP		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,87,47,148	37,85,494	2,25,32,642
			2235	200-OTHER	1,65,566	0	1,65,566
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,65,566	0	1,65,566
			*****		-----	-----	-----
		TOTAL(DDO)			1,89,12,714	37,85,494	2,26,98,208
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	22,38,675	0	22,38,675
		SCHOOL, GANGA		PRIMARY SCHOOLS			
				104-TEACHERS	1,240	0	1,240
				AND OTHER			

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,79,798	8,52,560	65,32,358
	DEPARTMENT OF EDUCATION, SCHOOL, GANGROLA		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	56,81,043	8,52,560	65,33,603

*****	-----	-----	-----
TOTAL (DDO)	56,81,043	8,52,560	65,33,603

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, GARH BAGGA		AND OTHER			
		SERVICES			

109-GOVERNMENT	44,11,992	6,71,736	50,83,728
SECONDARY			
SCHOOLS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	44,13,237	6,71,736	50,84,973

2235	200-OTHER	12,104	0	12,104
	PROGRAMMES			

*****	-----	-----	-----
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			TOTAL(MH)	12,104	0	12,104
--	--	--	-----------	--------	---	--------

			TOTAL(DDO)	44,25,341	6,71,736	50,97,077
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	25,000	0	25,000
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SCHOOL, GARHI QUANUNGAON		PRIMARY SCHOOLS			
--------------------------	--	-----------------	--	--	--

		109-GOVERNMENT	64,07,916	9,65,800	73,73,716
--	--	----------------	-----------	----------	-----------

SECONDARY

SCHOOLS

			TOTAL(MH)	64,32,916	9,65,800	73,98,716
--	--	--	-----------	-----------	----------	-----------

GOVERNMENT OF PUNJAB					Page	363
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			64,32,916	9,65,800	73,98,716
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, GARLI MANSOWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,41,256	6,61,622	52,02,878
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,09,75,420	16,27,422	1,26,02,842
	*****	-----	-----	-----	
	TOTAL(DD0)		1,09,75,420	16,27,422	1,26,02,842
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	3,020	0	3,020
SCHOOL, GARLON BET		PRIMARY SCHOOLS			
		109-GOVERNMENT	43,37,972	6,20,845	49,58,817
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		43,40,992	6,20,845	49,61,837
	*****	-----	-----	-----	

TOTAL (DDO)				43,40,992	6,20,845	49,61,837
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	26,94,558	0	26,94,558	
SCHOOL, GEHRI DEVI NAGAR		PRIMARY SCHOOLS				
		104-TEACHERS	1,240	0	1,240	
		AND OTHER				
		SERVICES				
GOVERNMENT OF PUNJAB					Page	364
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,73,94,568	27,36,901	2,01,31,469	
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI DEVI NAGAR		SECONDARY				
	PUNJAB			SCHOOLS				
				*****	-----	-----	-----	
				TOTAL(MH)	2,00,90,366	27,36,901	2,28,27,267	
				2235	200-OTHER	1,35,847	0	1,35,847
					PROGRAMMES			
				*****	-----	-----	-----	
				TOTAL(MH)	1,35,847	0	1,35,847	

*****		-----		
TOTAL (DDO)		2, 02, 26, 213	27, 36, 901	2, 29, 63, 114

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, GHAGWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 41, 71, 255	21, 07, 598	1, 62, 78, 853
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1, 41, 72, 502	21, 07, 598	1, 62, 80, 100

*****		-----		
TOTAL (DDO)		1, 41, 72, 502	21, 07, 598	1, 62, 80, 100

HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1, 43, 456	0	1, 43, 456
SCHOOL, GHAHANA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		103-GOVERNMENT	1, 12, 200	0	1, 12, 200
		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT01,2001,200

SECONDARY

SCH00LS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,55,656	1,200	2,56,856
		*****			-----	-----	-----
		TOTAL(DDO)			2,55,656	1,200	2,56,856
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, GHANDI NAGAR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	80,68,415	11,86,801	92,55,216
				SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		80,69,660	11,86,801	92,56,461

	2235	200-OTHER	14,580	24,824	39,404
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		14,580	24,824	39,404
	*****		-----	-----	-----
	TOTAL (DD0)		80,84,240	12,11,625	92,95,865
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	9,830	9,830
SCHOOL, GHARAM		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		0	9,830	9,830
	*****		-----	-----	-----
	TOTAL (DD0)		0	9,830	9,830
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,504	0	1,36,504
SCHOOL, GHARAUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		1,36,504	0	1,36,504
	*****		-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,36,504	0	1,36,504
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, GHASMANDI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	93,94,098	12,88,552	1,06,82,650
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL (MH)			95,31,847	12,88,552	1,08,20,399
			2235	200-OTHER	84,362	1,50,290	2,34,652
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			84,362	1,50,290	2,34,652
		*****			-----	-----	-----
		TOTAL (DDO)			96,16,209	14,38,842	1,10,55,051
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240

SCHOOL, GHUDA		AND OTHER SERVICES			
		109-GOVERNMENT	2,11,21,336	27,95,059	2,39,16,395
		SECONDARY SCHOOLS			

	TOTAL(MH)		2,11,22,576	27,95,059	2,39,17,635
2235	200-OTHER		18,535	0	18,535
		PROGRAMMES			

	TOTAL(MH)		18,535	0	18,535

	TOTAL(DDO)		2,11,41,111	27,95,059	2,39,36,170
HEADMASTER,GVERNMENT HIGH SCHOOL, GHULAL	2202	104-TEACHERS	1,247	0	1,247
		AND OTHER SERVICES			
GOVERNMENT OF PUNJAB					
					Page 367
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

[illegible]

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,29,985	22,08,527	87,38,512
	DEPARTMENT OF EDUCATION,	SCHOOL, GHULAL		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	65,31,232	22,08,527	87,39,759

*****	-----	-----	-----
TOTAL (DDO)	65,31,232	22,08,527	87,39,759

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,38,855	8,95,322	67,34,177
SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	58,38,855	8,95,322	67,34,177

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	60,38,855	8,95,322	69,34,177

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	4,791	0	4,791
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SCHOOL, GHUNGRANA	PRIMARY SCHOOLS			
	104-TEACHERS	1,247	0	1,247
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	56,15,127	8,41,679	64,56,806
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	6,10,176	0	6,10,176
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	*****	-----		
	TOTAL(MH)	62,31,341	8,41,679	70,73,020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			62,31,341	8,41,679	70,73,020

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,83,477	13,07,346	1,10,90,823
SCHOOL, GIDDAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,60,16,058	21,49,025	1,81,65,083
	2235	200-OTHER	20,428	0	20,428
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	20,428	0	20,428
		*****	-----	-----	-----
		TOTAL(DDO)	1,60,36,486	21,49,025	1,81,85,511
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,93,418	0	1,93,418
SCHOOL, GILL		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	1,247	0	1,247
		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,06,59,760	31,08,274	2,37,68,034
		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----
	TOTAL(MH)	2,08,54,425	31,08,274	2,39,62,699

	*****	-----	-----	-----
	TOTAL(DDO)	2,08,54,425	31,08,274	2,39,62,699

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,31,43,673	0	1,31,43,673
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	99,85,915	8,92,476	1,08,78,391
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----	-----	-----
TOTAL(MH)		2, 31, 30, 828	8, 92, 476	2, 40, 23, 304

*****		-----	-----	-----
TOTAL(DD0)		2, 31, 30, 828	8, 92, 476	2, 40, 23, 304

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1, 000	0	1, 000
SCHOOL, GODERPURA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	93, 00, 637	14, 49, 933	1, 07, 50, 570
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		93, 01, 887	14, 49, 933	1, 07, 51, 820

*****		-----	-----	-----
TOTAL(DD0)		93, 01, 887	14, 49, 933	1, 07, 51, 820

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	82, 09, 636	13, 46, 174	95, 55, 810
SCHOOL, GOMTI KHURD		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL(MH)					82,09,636	13,46,174	95,55,810
2235	200-OTHER				89,671	0	89,671
PROGRAMMES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					89,671	0	89,671

*****					-----		
TOTAL(DDO)					82,99,307	13,46,174	96,45,481

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,09,784	7,99,768	61,09,552
	DEPARTMENT OF EDUCATION,	SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
	PUNJAB			SCHOOLS			

*****					-----		
TOTAL(MH)					53,09,784	7,99,768	61,09,552

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TOTAL (DDO)			53,09,784	7,99,768	61,09,552
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	001-DIRECTION AND ADMINISTRATION	1,43,000	0	1,43,000
		104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
		109-GOVERNMENT SECONDARY SCHOOLS	2,23,91,871	30,52,176	2,54,44,047

*****	-----	-----	-----
TOTAL (MH)	2,25,36,117	30,52,176	2,55,88,293

2235	200-OTHER PROGRAMMES	67,920	0	67,920
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*****	-----	-----	-----
TOTAL (MH)	67,920	0	67,920

*****	-----	-----	-----
TOTAL (DDO)	2,26,04,037	30,52,176	2,56,56,213

HEADMASTER, GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	82,180	0	82,180
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104-TEACHERS1,24001,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

AND OTHER
SERVICES

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 88,11,338 6,15,048 94,26,386
DEPARTMENT OF EDUCATION, SCHOOL, GUMTI KALAN SECONDARY
PUNJAB SCHOOLS

*****-----

TOTAL(MH)88,94,7586,15,04895,09,806

*****-----

TOTAL(DDO)88,94,7586,15,04895,09,806

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 590 0 590
SCHOOL, GUNACHAUR AND OTHER
SERVICES

109-GOVERNMENT 70,02,008 10,53,258 80,55,266
SECONDARY
SCHOOLS

789-SPECIAL 630 0 630

COMPONENT PLAN						
FOR SCHEDULED						
CASTES						

TOTAL(MH)			70,03,228	10,53,258	80,56,486	

TOTAL(DDO)			70,03,228	10,53,258	80,56,486	
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,33,334	0	1,33,334	
SCHOOL, GUNACHUR, BANGA		PROGRAMMES				

TOTAL(MH)			1,33,334	0	1,33,334	

TOTAL(DDO)			1,33,334	0	1,33,334	
HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	16,42,791	0	16,42,791	
SCHOOL, GUREY		PRIMARY SCHOOLS				
		109- GOVERNMENT	74,31,586	11,30,548	85,62,134	
SECONDARY						
GOVERNMENT OF PUNJAB						
Page 372						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	90,74,377	11,30,548	1,02,04,925
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TOTAL(DDO)	90,74,377	11,30,548	1,02,04,925
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	483	0	483
	DEPARTMENT OF EDUCATION,	SCHOOL, GURU BISHANPURI		AND OTHER			
	PUNJAB	BHAWANIPUR		SERVICES			

109-GOVERNMENT	1,11,78,179	16,52,121	1,28,30,300
SECONDARY			
SCHOOLS			

789-SPECIAL	517	0	517
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	1,11,79,179	16,52,121	1,28,31,300
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TOTAL(DDO)	1,11,79,179	16,52,121	1,28,31,300
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HEADMASTER, GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	104- TEACHERS AND OTHER SERVICES	1,242	0	1,242
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		109- GOVERNMENT SECONDARY SCHOOLS	65,88,204	9,68,998	75,57,202
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*****		-----			
	TOTAL (MH)		65,89,446	9,68,998	75,58,444

*****		-----			
	TOTAL (DDO)		65,89,446	9,68,998	75,58,444

HEADMASTER, GOVERNMENT HIGH SCHOOL, HADIABAD	2202	109- GOVERNMENT SECONDARY SCHOOLS	1,31,75,410	21,56,820	1,53,32,230
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		789- SPECIAL	556	0	556
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****	-----	-----	-----
		TOTAL (MH)	1, 31, 75, 966	21, 56, 820	1, 53, 32, 786

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	46, 836	0	46, 836
	DEPARTMENT OF EDUCATION, SCHOOL, HADIABAD		PROGRAMMES			
	PUNJAB					

		*****	-----	-----	-----
		TOTAL (MH)	46, 836	0	46, 836

		*****	-----	-----	-----
		TOTAL (DD0)	1, 32, 22, 802	21, 56, 820	1, 53, 79, 622

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, HAIBOWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	66, 49, 684	9, 84, 770	76, 34, 454
SECONDARY			
SCHOOLS			

789-SPECIAL	654	0	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

		*****	-----	-----	-----
		TOTAL (MH)	66, 50, 932	9, 84, 770	76, 35, 702

*****				-----	-----	-----
TOTAL (DDO)				66,50,932	9,84,770	76,35,702

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, HARLO PHROLO		AND OTHER			
		SERVICES			

109-GOVERNMENT	57,47,238	8,32,354	65,79,592
SECONDARY			
SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				57,48,483	8,32,354	65,80,837

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)				57,48,483	8,32,354	65,80,837
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,14,296	0	35,14,296
SCHOOL, HARNAM PURA		PRIMARY SCHOOLS			

		109-GOVERNMENT	48,45,984	6,45,850	54,91,834
		SECONDARY			
		SCH00LS			

		*****	-----	-----	-----
		TOTAL(MH)	1,41,08,763	14,78,204	1,55,86,967

		*****	-----	-----	-----
		TOTAL(DD0)	1,41,08,763	14,78,204	1,55,86,967

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,42,38,197	21,34,971	1,63,73,168
SCH00L, HARPAL PUR		SECONDARY			
		SCH00LS			

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,42,39,442	21,34,971	1,63,74,413

	2235	200-OTHER	23,288	2,46,417	2,69,705
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	23,288	2,46,417	2,69,705

*****				-----	-----	-----
TOTAL (DDO)				1, 42, 62, 730	23, 81, 388	1, 66, 44, 118

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82, 69, 400	12, 46, 130	95, 15, 530
SCHOOL, HARTA		SECONDARY			
		SCHOOLS			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		82, 69, 400	12, 46, 130	95, 15, 530

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					82, 69, 400	12, 46, 130	95, 15, 530

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4, 022	0	4, 022
SCHOOL, HASHER PUR		PROGRAMMES			

*****-----

TOTAL (MH)	82, 73, 422	12, 46, 130	95, 19, 552
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*****			-----		
TOTAL (DDO)			82,73,422	12,46,130	95,19,552

HEADMASTER, GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
		109-GOVERNMENT SECONDARY SCHOOLS	80,29,834	12,16,589	92,46,423
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	250	0	250

*****			-----		
TOTAL (MH)			80,31,084	12,16,589	92,47,673

*****			-----		
TOTAL (DDO)			80,31,084	12,16,589	92,47,673

HEADMASTER, GOVERNMENT HIGH SCHOOL, HEERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,06,766	9,57,444	73,64,210
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*****			-----		
TOTAL (MH)			64,06,766	9,57,444	73,64,210

2235200-OTHER12,650012,650

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----	-----	-----
TOTAL(MH)					12,650	0	12,650

*****					-----	-----	-----
TOTAL(DDO)					64,19,416	9,57,444	73,76,860

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, HULKA		AND OTHER			
	PUNJAB			SERVICES			

				109-GOVERNMENT	1,06,93,503	15,99,480	1,22,92,983
				SECONDARY			
				SCHOOLS			

*****					-----	-----	-----
TOTAL(MH)					1,06,94,503	15,99,480	1,22,93,983

TOTAL (DDO)			1,06,94,503	15,99,480	1,22,93,983
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HEADMASTER, GOVERNMENT HIGH SCHOOL, IBBAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,52,867	12,68,714	1,11,21,581
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*****	-----	-----	-----
TOTAL (MH)	98,52,867	12,68,714	1,11,21,581

2235	200-OTHER PROGRAMMES	14,179	0	14,179
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*****	-----	-----	-----
TOTAL (MH)	14,179	0	14,179

*****	-----	-----	-----
TOTAL (DDO)	98,67,046	12,68,714	1,11,35,760

HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,17,422	9,77,200	77,94,622
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	3,36,125	3,36,125

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	68,17,422	13,13,325	81,30,747
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	24,899	0	24,899
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGATPUR JATTAN		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL(MH)	24,899	0	24,899
				*****	-----	-----	-----
				TOTAL(DDO)	68,42,321	13,13,325	81,55,646
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	601	0	601
		SCHOOL, JAGDEV KHURD		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,02,04,601	15,15,058	1,17,19,659
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	517	0	517
				COMPONENT PLAN			

CASTES

TOTAL (MH)

1,02,05,719

15,15,058

1,17,20,777

2235

200-OTHER

1,37,888

0

1,37,888

PROGRAMMES

TOTAL (MH)

1,37,888

0

1,37,888

TOTAL (DDO)

1,03,43,607

15,15,058

1, 18, 58, 665

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

11,54,346

55,13,280

66, 67, 626

SCHOOL, JAIMALWALA

SECONDARY

SCHOOLS

TOTAL (MH)

11, 54, 346

55,13,280

66, 67, 626

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)		11,54,346	55,13,280	66,67,626	
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	61,53,789	0	61,53,789
	SCHOOL, JAJJAL		PRIMARY SCHOOLS			
			109-GOVERNMENT	1,02,64,633	9,33,490	1,11,98,123
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,240	0	1,240
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
	TOTAL(MH)		1,75,74,008	64,46,770	2,40,20,778	
	2235	200-OTHER	0	15,200	15,200	
		PROGRAMMES				
		*****	-----			
	TOTAL(MH)		0	15,200	15,200	
		*****	-----			
	TOTAL(DDO)		1,75,74,008	64,61,970	2,40,35,978	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,73,107	0	6,73,107
SCHOOL, JALALDI WAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		6,74,354	0	6,74,354

	TOTAL(DDO)		6,74,354	0	6,74,354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
	DEPARTMENT OF EDUCATION,	SCHOOL, JALELEANA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	83,84,254	12,02,478	95,86,732
				SECONDARY			

SCHOOLS					

TOTAL (MH)			90,59,843	12,02,478	1,02,62,321
2235	200-OTHER		2,98,373	5,000	3,03,373
PROGRAMMES					

TOTAL (MH)			2,98,373	5,000	3,03,373

TOTAL (DDO)			93,58,216	12,07,478	1,05,65,694
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	13,55,271	3,976	13,59,247
SCHOOL, JALLAH		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	54,52,068	7,30,224	61,82,292
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				68,08,584	7,34,200	75,42,784

*****				-----	-----	-----
TOTAL (DDO)				68,08,584	7,34,200	75,42,784

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, JALLOWAL KHANOUR		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,85,956	11,26,593	91,12,549
	DEPARTMENT OF EDUCATION,	SCHOOL, JALLOWAL KHANOR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
			TOTAL (MH)		79,87,207	11,26,593	91,13,800

*****			-----		
TOTAL (DDO)			79,87,207	11,26,593	91,13,800

HEADMASTER, GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	104-TEACHERS AND OTHER SERVICES	1,247	0	1,247
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109-GOVERNMENT SECONDARY SCHOOLS	2,04,56,158	30,67,476	2,35,23,634
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*****			-----		
TOTAL (MH)			2,04,57,405	30,67,476	2,35,24,881

2235	200-OTHER PROGRAMMES	0	13,740	13,740
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*****			-----		
TOTAL (MH)			0	13,740	13,740

*****			-----		
TOTAL (DDO)			2,04,57,405	30,81,216	2,35,38,621

HEADMASTER, GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	104-TEACHERS AND OTHER SERVICES	1,240	0	1,240
		109-GOVERNMENT SECONDARY	1,55,61,412	18,56,931	1,74,18,343

SCHOOLS

*****	-----			
TOTAL (MH)	1, 55, 62, 652	18, 56, 931	1, 74, 19, 583	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	17, 081	0	17, 081
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDAWALA		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL (MH)	17, 081	0	17, 081	

*****	-----			
TOTAL (DDO)	1, 55, 79, 733	18, 56, 931	1, 74, 36, 664	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49, 54, 086	7, 37, 750	56, 91, 836
SCHOOL, JANDI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	49, 54, 086	7, 37, 750	56, 91, 836	

*****		-----		
TOTAL (DDO)		49,54,086	7,37,750	56,91,836

HEADMASTER, GOVERNMENT HIGH SCHOOL, JANDWAL	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
		109-GOVERNMENT SECONDARY SCHOOLS	1,23,96,680	17,55,654	1,41,52,334
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653

*****		-----		
TOTAL (MH)		1,23,97,927	17,55,654	1,41,53,581

*****		-----		
TOTAL (DDO)		1,23,97,927	17,55,654	1,41,53,581

HEADMASTER, GOVERNMENT HIGH SCHOOL, JANERIAN	2202	104-TEACHERS AND OTHER SERVICES	1,235	1,235	2,470
		109-GOVERNMENT SECONDARY SCHOOLS	1,19,91,977	13,25,180	1,33,17,157

		TOTAL(MH)	70,00,632	10,60,074	80,60,706
2235	200-OTHER		19,951	10,500	30,451
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	19,951	10,500	30,451
		*****	-----	-----	-----
		TOTAL(DDO)	70,20,583	10,70,574	80,91,157
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,93,256	14,42,516	1,12,35,772
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	97,94,503	14,42,516	1,12,37,019

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DD0)			97,94,503	14,42,516	1,12,37,019
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,247	0	1,247
	SCHOOL, JARKHAR		AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,14,89,676	17,34,918	1,32,24,594
			SECONDARY				
			SCHOOLS				
*****					-----		
		TOTAL (MH)			2,12,85,426	31,77,434	2,44,62,860
		2235	200-OTHER		18,000	0	18,000
			PROGRAMMES				
*****					-----		
		TOTAL (MH)			18,000	0	18,000
*****					-----		
		TOTAL (DD0)			2,13,03,426	31,77,434	2,44,80,860
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,247	0	1,247

SCHOOL, JASPAL BANGER		AND OTHER				
		SERVICES				
		109-GOVERNMENT		67,68,591	10,14,146	77,82,737
		SECONDARY				
		SCHOOLS				
		*****		-----		
		TOTAL(MH)		67,69,838	10,14,146	77,83,984
		*****		-----		
		TOTAL(DDO)		67,69,838	10,14,146	77,83,984
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	96,64,355	12,95,056	1,09,59,411
SCHOOL, JASSOWAL KULAR		SECONDARY				
		SCHOOLS				
		789-SPECIAL		1,247	0	1,247
		COMPONENT PLAN				
GOVERNMENT OF PUNJAB						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)	96,65,602	12,95,056	1,09,60,658	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	10,600	10,600
	DEPARTMENT OF EDUCATION, SCHOOL, JASSOWAL KULAR		PROGRAMMES			
	PUNJAB					
		*****	-----	-----	-----	
		TOTAL (MH)	0	10,600	10,600	
		*****	-----	-----	-----	
		TOTAL (DD0)	96,65,602	13,05,656	1,09,71,258	
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
	SCHOOL, JAWADDI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	3,17,99,029	44,37,831	3,62,36,860
			SECONDARY			
			SCHOOLS			
		*****	-----	-----	-----	
		TOTAL (MH)	3,18,00,276	44,37,831	3,62,38,107	
	2235	200-OTHER	0	1,64,111	1,64,111	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	0	1,64,111	1,64,111	

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TOTAL(DDO)	3,18,00,276	46,01,942	3,64,02,218

HEADMASTER, GOVERNMENT HIGH SCHOOL, JEONDA	2202	101-GOVERNMENT PRIMARY SCHOOLS 104-TEACHERS AND OTHER SERVICES 109-GOVERNMENT SECONDARY SCHOOLS	1,03,620 1,240 1,26,28,303	0 0 11,41,824	1,03,620 1,240 1,37,70,127
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JEONDA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,230	0	1,230
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			TOTAL(MH)		1,27,34,393	11,41,824	1,38,76,217

	2235	200-OTHER	1,34,823	0	1,34,823
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,34,823	0	1,34,823
	*****		-----	-----	-----
	TOTAL(DD0)		1,28,69,216	11,41,824	1,40,11,040
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, JHALLIAN KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	70,55,088	10,84,030	81,39,118
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		70,56,334	10,84,030	81,40,364
	2235	200-OTHER	10,087	1,02,397	1,12,484
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		10,087	1,02,397	1,12,484

*****	-----			
TOTAL(DDO)		70,66,421	11,86,427	82,52,848

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,67,260	0	1,67,260
SCHOOL, JHANDER KALAN		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	480	0	480
	DEPARTMENT OF EDUCATION,	SCHOOL, JHANDER KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	66,60,057	8,08,878	74,68,935
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	500	0	500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL(MH)		68,28,297	8,08,878	76,37,175

*****			-----		
TOTAL (DDO)			68,28,297	8,08,878	76,37,175

HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGA KALAN	2235	200-OTHER PROGRAMMES	35,599	0	35,599
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TOTAL (MH)			35,599	0	35,599

*****			-----		
TOTAL (DDO)			35,599	0	35,599

HEADMASTER, GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
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109-GOVERNMENT SECONDARY SCHOOLS			89,07,927	7,39,172	96,47,099
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,246	0	1,246
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TOTAL (MH)			89,10,419	7,39,172	96,49,591

2235	200-OTHER	12,316	0	12,316
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	12,316	0	12,316

*****	-----	-----	-----
TOTAL (DDO)	89,22,735	7,39,172	96,61,907

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, JODHPUR RAMANA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	20,14,373	0	20,14,373
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	20,15,613	0	20,15,613

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TOTAL (DDO)			20,15,613	0	20,15,613
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
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		109-GOVERNMENT SECONDARY SCHOOLS	1,50,36,024	22,76,053	1,73,12,077
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	TOTAL (MH)		1,50,37,269	22,76,053	1,73,13,322

2235	200-OTHER PROGRAMMES	43,609	59,070	1,02,679
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*****		-----			
	TOTAL (MH)		43,609	59,070	1,02,679

*****		-----			
	TOTAL (DDO)		1,50,80,878	23,35,123	1,74,16,001

HEADMASTER, GOVERNMENT HIGH SCHOOL, JONEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,27,542	3,19,450	33,46,992
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		30,27,542	3,19,450	33,46,992
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	20,935	0	20,935
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		30,48,477	3,19,450	33,67,927

			TOTAL(DDO)		30,48,477	3,19,450	33,67,927
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	1,07,438	35,400	1,42,838
	SCHOOL, KAJALA			SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		1,07,438	35,400	1,42,838

			TOTAL(DDO)		1,07,438	35,400	1,42,838

*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DD0)	1,07,56,541	16,25,684	1,23,82,225
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,400	0	2,400
SCHOOL, KALAHARI		PROGRAMMES			

*****			-----	-----	-----
	TOTAL (MH)		1,07,58,941	16,25,684	1,23,84,625

*****			-----	-----	-----
	TOTAL (DD0)		1,07,58,941	16,25,684	1,23,84,625

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, KALEWAL BHAGTAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	65,29,635	10,04,892	75,34,527
SECONDARY			
SCHOOLS			

789-SPECIAL	654	0	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)				65,30,883	10,04,892	75,35,775
2235	200-OTHER			0	13,000	13,000
PROGRAMMES						

TOTAL(MH)				0	13,000	13,000

TOTAL(DDO)				65,30,883	10,17,892	75,48,775
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		43,86,788	5,83,302	49,70,090
SCHOOL, KALLOWAL		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0	655
	DEPARTMENT OF EDUCATION,	SCHOOL, KALLOWAL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)					43,87,443	5,83,302	49,70,745

*****			-----		
TOTAL (DDO)			43,87,443	5,83,302	49,70,745

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,29,761	4,68,004	35,97,765
SCHOOL, KALRA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			31,29,761	4,68,004	35,97,765

2235	200-OTHER	0	77,539	77,539
	PROGRAMMES			

*****			-----		
TOTAL (MH)			0	77,539	77,539

*****			-----		
TOTAL (DDO)			31,29,761	5,45,543	36,75,304

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,41,861	11,14,329	92,56,190
SCHOOL, KALSIAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			81,41,861	11,14,329	92,56,190

*****				-----		
TOTAL (DDO)				81, 41, 861	11, 14, 329	92, 56, 190

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, KALWAN, NURPUR BEDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79, 05, 148	11, 75, 228	90, 80, 376
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	649	0	649
	DEPARTMENT OF EDUCATION,	SCHOOL, KALWAN, NURPUR BEDI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				79, 06, 393	11, 75, 228	90, 81, 621

*****				-----		
TOTAL (DDO)				79, 06, 393	11, 75, 228	90, 81, 621

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 197	0	1, 197
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SCHOOL, KAMALPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,70,78,199	24,55,454	1,95,33,653
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,309	0	1,309
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,70,80,705	24,55,454	1,95,36,159
2235	200-OTHER	66,878	0	66,878	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	66,878	0	66,878
		*****	-----	-----	-----
		TOTAL(DDO)	1,71,47,583	24,55,454	1,96,03,037
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,39,338	2,924	13,42,262
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

TOTAL(MH)	13,39,338	2,924	13,42,262
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2235	200-OTHER	2,834	0	2,834
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		2,834	0	2,834
	DEPARTMENT OF EDUCATION,	SCHOOL, KAMIANIA					
	PUNJAB						

*****	-----	-----	-----
TOTAL(DDO)	13,42,172	2,924	13,45,096

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, KANDALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,96,57,822	25,86,792	2,22,44,614
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	1,96,61,901	25,86,792	2,22,48,693
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*****	-----	-----	-----
TOTAL (DD0)	2,10,01,239	25,89,716	2,35,90,955

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,84,785	13,20,937	1,08,05,722
SCHOOL, KANDOLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	94,84,785	13,20,937	1,08,05,722

2235	200-OTHER	56,540	0	56,540
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	56,540	0	56,540

*****	-----	-----	-----
TOTAL (DD0)	95,41,325	13,20,937	1,08,62,262

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, KAONI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,03,41,742	12,50,580	1,15,92,322
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,03,42,977	12,50,580	1,15,93,557
				*****	-----	-----	-----
				TOTAL(DDO)	1,03,42,977	12,50,580	1,15,93,557
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,75,78,675	25,20,626	2,00,99,301
	DEPARTMENT OF EDUCATION,	SCHOOL, KAPOORI RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,75,79,920	25,20,626	2,01,00,546
				2235	3,40,739	9,528	3,50,267
				PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				3,40,739	9,528	3,50,267

*****				-----	-----	-----
TOTAL (DDO)				1,79,20,659	25,30,154	2,04,50,813

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,19,73,883	17,84,770	1,37,58,653
SCHOOL, KAPOORPIND		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1,19,73,883	17,84,770	1,37,58,653

2235	200-OTHER	47,607	0	47,607
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				47,607	0	47,607

*****				-----	-----	-----
TOTAL (DDO)				1,20,21,490	17,84,770	1,38,06,260

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KARALA RAJPURA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,07,30,919	16,13,718	1,23,44,637
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		1,07,79,526	16,13,718	1,23,93,244
			*****	-----			
			TOTAL (DDO)		2,27,53,409	33,98,488	2,61,51,897
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245	
	SCHOOL, KARHALI		AND OTHER				
			SERVICES				
			109-GOVERNMENT	1,30,09,716	19,74,773	1,49,84,489	
			SECONDARY				
			SCHOOLS				
			*****	-----			
			TOTAL (MH)		1,30,10,961	19,74,773	1,49,85,734
		2235	200-OTHER	51,922	6,894	58,816	
			PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				51,922	6,894	58,816

*****				-----	-----	-----
TOTAL (DDO)				1,30,62,883	19,81,667	1,50,44,550

HEADMASTER, GOVERNMENT HIGH SCHOOL, KARIAM	2202	104-TEACHERS	590	0	590
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,61,28,629	24,44,801	1,85,73,430
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	630	0	630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				1,61,29,849	24,44,801	1,85,74,650

*****				-----			
TOTAL (DD0)				1, 61, 29, 849	24, 44, 801	1, 85, 74, 650	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	36, 60, 448	5, 30, 277	41, 90, 725
	DEPARTMENT OF EDUCATION,	SCHOOL, KARMUWALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1, 246	0	1, 246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				36, 61, 694	5, 30, 277	41, 91, 971	
*****				-----			
TOTAL (DD0)				36, 61, 694	5, 30, 277	41, 91, 971	
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1, 95, 098	0	1, 95, 098	
	SCHOOL, KASABAD		COLLEGES AND				
			INSTITUTES				
			104-TEACHERS	0	1, 247	1, 247	
			AND OTHER				
			SERVICES				
			109-GOVERNMENT	2, 01, 32, 623	31, 19, 108	2, 32, 51, 731	
			SECONDARY				
			SCHOOLS				

*****				-----				
TOTAL (MH)				2,03,27,721	31,20,355	2,34,48,076		
*****				-----				
TOTAL (DDO)				2,03,27,721	31,20,355	2,34,48,076		
HEADMASTER, GOVERNMENT HIGH				2202	103-GOVERNMENT	58,348	0	58,348
SCHOOL, KASSOANA					COLLEGES AND			
					INSTITUTES			
					104-TEACHERS	1,246	0	1,246
					AND OTHER			
GOVERNMENT OF PUNJAB								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	98,68,613	19,11,540	1,17,80,153
	DEPARTMENT OF EDUCATION,	SCHOOL, KASSOANA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)					99,28,207	19,11,540	1,18,39,747

			2235	200-OTHER	14,400	0	14,400

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	14,400	0	14,400

*****	-----	-----	-----
TOTAL (DDO)	99,42,607	19,11,540	1,18,54,147

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,47,799	11,59,090	91,06,889
SCHOOL, KATANIKALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	79,47,799	11,59,090	91,06,889

*****	-----	-----	-----
TOTAL (DDO)	79,47,799	11,59,090	91,06,889

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,02,756	6,57,174	50,59,930
SCHOOL, KAUL GARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	44,02,756	6,57,174	50,59,930

*****	-----	-----	-----
TOTAL (DDO)	44,02,756	6,57,174	50,59,930

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,77,992	9,49,552	74,27,544
	SCHOOL, KHAJURALA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,242	0	1,242
			COMPONENT PLAN			
			FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			CASTES				
			*****		-----	-----	-----
			TOTAL(MH)		64,79,234	9,49,552	74,28,786
			*****		-----	-----	-----
			TOTAL(DDO)		64,79,234	9,49,552	74,28,786

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
	DEPARTMENT OF EDUCATION,	SCHOOL, KHAN KHANA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	34,74,244	5,23,468	39,97,712
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	34,75,464	5,23,468	39,98,932
		*****	-----	-----	-----
		TOTAL(DDO)	34,75,464	5,23,468	39,98,932
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	9,480	0	9,480
SCHOOL, KHAN PUR		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	9,480	0	9,480
		*****	-----	-----	-----
		TOTAL(DDO)	9,480	0	9,480
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,72,307	3,94,308	62,66,615
SCHOOL, KHANIAN		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,63,689	9,58,248	78,21,937

SECONDARY
SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHANIAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653

			TOTAL (MH)		1, 27, 37, 241	13, 52, 556	1, 40, 89, 797

			TOTAL (DDO)		1, 27, 37, 241	13, 52, 556	1, 40, 89, 797

		HEADMASTER, GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	104-TEACHERS AND OTHER SERVICES	1, 242	0	1, 242

				109-GOVERNMENT SECONDARY SCHOOLS	58, 23, 860	7, 32, 475	65, 56, 335

TOTAL(MH)			58,25,102	7,32,475	65,57,577
*****			-----		
TOTAL(DDO)			58,25,102	7,32,475	65,57,577
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
SCHOOL, KHANPUR SAHOTA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	65,91,729	10,85,666	76,77,395
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			65,92,980	10,85,666	76,78,646
*****			-----		
TOTAL(DDO)			65,92,980	10,85,666	76,78,646
HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	83,02,661	0	83,02,661
GOVERNMENT OF PUNJAB					Page 399
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KHASI KALAN		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, KHASI KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	87,00,219	13,39,272	1,00,39,491
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,70,04,127	13,39,272	1,83,43,399
			*****		-----	-----	-----
			TOTAL(DDO)		1,70,04,127	13,39,272	1,83,43,399
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,45,584	14,19,166	96,64,750
		SCHOOL, KHASSAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		82,45,584	14,19,166	96,64,750
			2235	200-OTHER	0	13,184	13,184
				PROGRAMMES			

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	50,60,836	7,83,666	58,44,502
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200
SCHOOL, KHATRA		COLLEGES AND			
		INSTITUTES			

*****			-----		
	TOTAL (MH)		51,73,036	7,83,666	59,56,702

*****			-----		
	TOTAL (DDO)		51,73,036	7,83,666	59,56,702

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,89,249	5,24,762	40,14,011
SCHOOL, KHATRI KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		34,89,249	5,24,762	40,14,011

*****			-----		
	TOTAL (DDO)		34,89,249	5,24,762	40,14,011

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, KHERA ACHHARWAL		AND OTHER			

SERVICES

109-GOVERNMENT	81,93,187	10,83,249	92,76,436
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SECONDARY

SCHOOOLS

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	81,94,435	10,83,249	92,77,684

2235	200-OTHER	50,560	0	50,560
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	50,560	0	50,560

*****	-----	-----	-----
TOTAL(DDO)	82,44,995	10,83,249	93,28,244

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,47,452	8,14,492	74,61,944	
	DEPARTMENT OF EDUCATION,	SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY				
	PUNJAB			SCHOOLS				
				789-SPECIAL	1,245	0	1,245	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----	-----	-----		
			TOTAL (MH)		66,48,697	8,14,492	74,63,189	
			2235	200-OTHER	0	18,372	18,372	
				PROGRAMMES				
			*****	-----	-----	-----		
			TOTAL (MH)		0	18,372	18,372	
			*****	-----	-----	-----		
			TOTAL (DD0)		66,48,697	8,32,864	74,81,561	
			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	488	0	488
			SCHOOL, KHIWA KHURD		AND OTHER			
				SERVICES				
				109-GOVERNMENT	64,77,943	10,85,834	75,63,777	
				SECONDARY				
				SCHOOLS				

			789-SPECIAL	519	0	519
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----	-----	-----	
		TOTAL (MH)		64, 78, 950	10, 85, 834	75, 64, 784
		*****	-----	-----	-----	
		TOTAL (DDO)		64, 78, 950	10, 85, 834	75, 64, 784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, KHOKHAR KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	1, 18, 11, 290	17, 83, 451	1, 35, 94, 741
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----	-----	-----
TOTAL (MH)			1, 18, 12, 548	17, 83, 451	1, 35, 95, 999
2235	200-OTHER		12, 954	0	12, 954
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			12, 954	0	12, 954
*****			-----	-----	-----
TOTAL (DD0)			1, 18, 25, 502	17, 83, 451	1, 36, 08, 953
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 247	0	1, 247
SCHOOL, KHUD MOHALLA		AND OTHER			
SERVICES					
		109-GOVERNMENT	2, 28, 21, 787	31, 30, 294	2, 59, 52, 081
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL (MH)			2, 28, 23, 034	31, 30, 294	2, 59, 53, 328
*****			-----	-----	-----
TOTAL (DD0)			2, 28, 23, 034	31, 30, 294	2, 59, 53, 328
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1, 22, 030	0	1, 22, 030

SCHOOL, KHUIKHERA

AND

ADMINISTRATION

109-GOVERNMENT

2,18,97,815

31,89,437

2,50,87,252

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,246	0	1,246
	DEPARTMENT OF EDUCATION,	SCHOOL, KHUIKHERA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		2,20,21,091	31,89,437	2,52,10,528
			2235	200-OTHER	30,085	0	30,085
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		30,085	0	30,085

			TOTAL (DDO)		2,20,51,176	31,89,437	2,52,40,613

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,74,572	9,93,943	80,68,515
SCHOOL, KISHANPURA		SECONDARY			
		SCHOOLS			

	*****		-----	-----	-----
	TOTAL(MH)		70,74,572	9,93,943	80,68,515

	*****		-----	-----	-----
TOTAL(DD0)			70,74,572	9,93,943	80,68,515

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
SCHOOL, KOHARA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,09,92,438	16,42,698	1,26,35,136
		SECONDARY			
		SCHOOLS			

	*****		-----	-----	-----
	TOTAL(MH)		1,09,92,438	16,43,945	1,26,36,383

	*****		-----	-----	-----
TOTAL(DD0)			1,09,92,438	16,43,945	1,26,36,383

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,01,088	5,79,920	48,81,008
SCHOOL, KOHLI KHURD		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, KOHLI KHURD		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		43,02,335	5,79,920	48,82,255
			2235	200-OTHER	5,000	28,711	33,711
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		5,000	28,711	33,711
*****					-----	-----	-----
		TOTAL (DDO)			43,07,335	6,08,631	49,15,966
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,87,311	8,91,882	72,79,193
		SCHOOL, KONG SABBO		SECONDARY			
				SCHOOLS			

CASTES							
			*****	-----			
			TOTAL (MH)	1, 20, 58, 076	16, 26, 871	1, 36, 84, 947	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	53, 976	0	53, 976
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT DHARMU		PROGRAMMES			
	PUNJAB						
			*****	-----			
			TOTAL (MH)	53, 976	0	53, 976	
			*****	-----			
			TOTAL (DDO)	1, 21, 12, 052	16, 26, 871	1, 37, 38, 923	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18, 27, 371	2, 67, 271	20, 94, 642	
	SCHOOL, KOT GANGU RAI		SECONDARY				
			SCHOOLS				
			*****	-----			
			TOTAL (MH)	18, 27, 371	2, 67, 271	20, 94, 642	
			*****	-----			
			TOTAL (DDO)	18, 27, 371	2, 67, 271	20, 94, 642	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72, 75, 975	10, 64, 604	83, 40, 579	
	SCHOOL, KOTHE PONA		SECONDARY				

SCHOOLS							
*****				-----			
TOTAL(MH)				72,75,975	10,64,604	83,40,579	
2235	200-OTHER			0	3,390	3,390	
PROGRAMMES							
*****				-----			
TOTAL(MH)				0	3,390	3,390	
*****				-----			
TOTAL(DDO)				72,75,975	10,67,994	83,43,969	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		596	0	596	
SCHOOL, KOTLA NIHANG		AND OTHER					
		SERVICES					
GOVERNMENT OF PUNJAB						Page	406
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,22,135	20,44,780	1,56,66,915
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA NIHANG		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	649	0	649

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL(MH)			1,36,23,380	20,44,780	1,56,68,160
2235	200-OTHER		1,94,040	0	1,94,040
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,94,040	0	1,94,040
*****			-----	-----	-----
TOTAL(DDO)			1,38,17,420	20,44,780	1,58,62,200
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,14,506	14,38,586	1,11,53,092
SCHOOL, KOTLA SAMASHPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			97,14,506	14,38,586	1,11,53,092
*****			-----	-----	-----
TOTAL(DDO)			97,14,506	14,38,586	1,11,53,092
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,45,57,562	20,24,554	1,65,82,116

SCHOOL, KOTLA SURAJMAL				SECONDARY									
				SCHOOLS									
				789-SPECIAL									
				1,245		0		1,245					
				COMPONENT PLAN									
				FOR SCHEDULED									
				CASTES									

				TOTAL(MH)		1,45,58,807		20,24,554		1,65,83,361			
				2235		200-OTHER		1,69,778		0		1,69,778	
				PROGRAMMES									
GOVERNMENT OF PUNJAB												Page	407
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022													
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE						

				TOTAL(MH)		1,69,778		0		1,69,778			

				TOTAL(DDO)		1,47,28,585		20,24,554		1,67,53,139			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,32,16,977	12,61,172	1,44,78,149						
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTRA KAURA		SECONDARY									
	PUNJAB			SCHOOLS									

		789-SPECIAL	3,710	0	3,710
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,32,20,687	12,61,172	1,44,81,859
2235	200-OTHER	64,800	0	64,800	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	64,800	0	64,800
		*****	-----	-----	-----
		TOTAL(DDO)	1,32,85,487	12,61,172	1,45,46,659
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,42,249	14,29,112	1,13,71,361
		SCHOOL, KUBA			
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	99,42,249	14,29,112	1,13,71,361
		*****	-----	-----	-----
		TOTAL(DDO)	99,42,249	14,29,112	1,13,71,361

		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1, 242	0	1, 242
		SCHOOL, KUKRAIN		AND OTHER			
				SERVICES			
				109- GOVERNMENT	1, 04, 06, 855	10, 42, 577	1, 14, 49, 432
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		1, 04, 08, 097	10, 42, 577	1, 14, 50, 674
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200- OTHER	12, 560	0	12, 560
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRAIN		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		12, 560	0	12, 560
			*****		-----	-----	-----
			TOTAL (DDO)		1, 04, 20, 657	10, 42, 577	1, 14, 63, 234
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594

SCHOOL, KUKRON	AND OTHER			
	SERVICES			
	109-GOVERNMENT	33,96,368	5,10,192	39,06,560
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	654	0	654
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL(MH)		67,54,749	10,20,612	77,75,361
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		67,54,749	10,20,612	77,75,361
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,247	0	1,247
	SCHOOL, KUNDAN PURI		AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,87,55,216	27,33,011	2,14,88,227
			SECONDARY				
			SCHOOLS				
			***** -----				
			TOTAL(MH)		2,55,11,212	37,53,623	2,92,64,835
		2235	200-OTHER		32,307	0	32,307
			PROGRAMMES				

		*****	-----		
TOTAL (MH)			32,307	0	32,307
		*****	-----		
TOTAL (DDO)			2,55,43,519	37,53,623	2,92,97,142
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,03,073	9,48,102	75,51,175
SCHOOL, KUTBANPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			66,04,318	9,48,102	75,52,420
2235		200-OTHER	96,576	0	96,576
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			96,576	0	96,576
GOVERNMENT OF PUNJAB					Page 410
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			67,00,894	9,48,102	76,48,996
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,20,800	0	10,20,800
		SCHOOL, KUTTIAN WALI		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		11,17,376	0	11,17,376
		*****			-----	-----	-----
		TOTAL (DDO)			77,21,694	9,48,102	86,69,796
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,23,339	7,00,508	54,23,847
		SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

			TOTAL(MH)	47,24,584	7,00,508	54,25,092
--	--	--	-----------	-----------	----------	-----------

			TOTAL(DDO)	47,24,584	7,00,508	54,25,092
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, LAHRA ROHI		AND OTHER SERVICES			

		109-GOVERNMENT	93,20,691	10,58,346	1,03,79,037
		SECONDARY SCHOOLS			

			TOTAL(MH)	93,21,937	10,58,346	1,03,80,283
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	2235	200-OTHER PROGRAMMES	2,24,027	0	2,24,027
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, LAHRA ROHI	TOTAL(MH)		2,24,027	0	2,24,027

*****			-----	-----	-----
TOTAL (DDO)			95,45,964	10,58,346	1,06,04,310
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,22,027	15,76,966	1,21,98,993
SCHOOL, LAKHA KC PADDA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,08,46,054	15,76,966	1,24,23,020
*****			-----	-----	-----
TOTAL (DDO)			2,01,67,991	26,35,312	2,28,03,303
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,78,486	0	29,78,486
SCHOOL, LAKHA WALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			29,79,721	0	29,79,721

*****				-----	-----	-----
TOTAL (DDO)				29,79,721	0	29,79,721

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,90,608	14,40,438	1,11,31,046
SCHOOL, LAKHAN KALAN		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				96,90,608	14,40,438	1,11,31,046

*****				-----	-----	-----
TOTAL (DDO)				96,90,608	14,40,438	1,11,31,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHU GADDOWAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	78,57,460	11,71,420	90,28,880
				SECONDARY			
				SCHOOLS			

	TOTAL (MH)		78,58,707	11,71,420	90,30,127
	2235	200-OTHER	16,433	0	16,433
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		16,433	0	16,433
*****			-----	-----	-----
TOTAL (DDO)			78,75,140	11,71,420	90,46,560
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
SCHOOL, LALBHAN KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,38,52,038	16,52,938	1,55,04,976
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		1,38,53,280	16,52,938	1,55,06,218
	2235	200-OTHER	43,845	0	43,845
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		43,845	0	43,845

*****				-----	-----	-----
TOTAL (DDO)				1,38,97,125	16,52,938	1,55,50,063
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,00,889	14,71,815	1,13,72,704	
SCHOOL, LALHERI KALAN		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,247	0	1,247	
		COMPONENT PLAN				
GOVERNMENT OF PUNJAB					Page	413
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED							
CASTES							

*****				-----	-----	-----
TOTAL (MH)				99,02,136	14,71,815	1,13,73,951

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	80,683	0	80,683
	DEPARTMENT OF EDUCATION,	SCHOOL, LALHERI KALAN		PROGRAMMES			
	PUNJAB						

*****				-----	-----	-----
TOTAL (MH)				80,683	0	80,683

*****			-----		
TOTAL (DDO)			99,82,819	14,71,815	1,14,54,634
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,94,034	13,07,822	77,01,856
SCHOOL, LALL KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			63,95,281	13,07,822	77,03,103
	2235	200-OTHER	18,045	0	18,045
		PROGRAMMES			
*****			-----		
TOTAL (MH)			18,045	0	18,045
*****			-----		
TOTAL (DDO)			64,13,326	13,07,822	77,21,148
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,28,767	9,34,550	77,63,317
SCHOOL, LALLIAN KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		68,30,012	9,34,550	77,64,562
	DEPARTMENT OF EDUCATION,	SCHOOL, LALLIAN KALAN					
	PUNJAB						
			2235	200-OTHER	12,900	0	12,900
				PROGRAMMES			

			TOTAL (MH)		68,42,912	9,34,550	77,77,462

			TOTAL (DDO)		68,42,912	9,34,550	77,77,462
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
		SCHOOL, LALOCHHI		AND OTHER			
				SERVICES			

		109-GOVERNMENT	51,56,827	14,62,075	66,18,902	
		SECONDARY				
		SCHOOLS				
		*****	-----	-----	-----	
		TOTAL (MH)	51,58,072	14,62,075	66,20,147	
	2235	200-OTHER	2,00,000	3,46,303	5,46,303	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	2,00,000	3,46,303	5,46,303	
		*****	-----	-----	-----	
		TOTAL (DD0)	53,58,072	18,08,378	71,66,450	
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	760	0	760
	SCHOOL, LANGROYA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,00,66,029	32,62,085	2,33,28,114
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	800	0	800
			COMPONENT PLAN			
			FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		2,00,67,589	32,62,085	2,33,29,674
		*****			-----	-----	-----
		TOTAL (DDO)			2,00,67,589	32,62,085	2,33,29,674
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	49,96,134	7,75,448	57,71,582
	DEPARTMENT OF EDUCATION,	SCHOOL, LAPRAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789 - SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		49,97,381	7,75,448	57,72,829
		*****			-----	-----	-----
		TOTAL (DDO)			49,97,381	7,75,448	57,72,829

				NON-GOVERNMENT			
				PRIMARY SCHOOLS			

				TOTAL(MH)	1,12,610	0	1,12,610

				TOTAL(DDO)	1,12,610	0	1,12,610
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,86,22,359	25,71,006	2,11,93,365
	DEPARTMENT OF EDUCATION,	SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL(MH)	1,86,23,604	25,71,006	2,11,94,610
			2235	200-OTHER	8,570	8,448	17,018
				PROGRAMMES			

				TOTAL(MH)	8,570	8,448	17,018

				TOTAL(DDO)	1,86,32,174	25,79,454	2,12,11,628

		TOTAL (DD0)			60,27,589	0	60,27,589
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,30,33,679	19,19,588	1,49,53,267
	DEPARTMENT OF EDUCATION,	SCHOOL, MADHOPUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL (MH)		1,30,34,921	19,19,588	1,49,54,509
			*****	-----	-----	-----	
			TOTAL (DD0)		1,30,34,921	19,19,588	1,49,54,509
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594	
	SCHOOL, MAILI		AND OTHER				
			SERVICES				
			109-GOVERNMENT	61,70,219	9,53,274	71,23,493	
			SECONDARY				
			SCHOOLS				
			789-SPECIAL	654	0	654	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****				-----		
TOTAL (MH)				61, 71, 467	9, 53, 274	71, 24, 741
*****				-----		
TOTAL (DDO)				61, 71, 467	9, 53, 274	71, 24, 741
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	602	0	602	
SCHOOL, MAKHA (RAIPUR)		AND OTHER				
		SERVICES				
		109- GOVERNMENT	1, 14, 14, 098	15, 42, 158	1, 29, 56, 256	
GOVERNMENT OF PUNJAB				Page 418		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			SECONDARY				
			SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	656	0	656
	DEPARTMENT OF EDUCATION,	SCHOOL, MAKHA (RAIPUR)		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			*****	-----			
			TOTAL (MH)		1, 14, 15, 356	15, 42, 158	1, 29, 57, 514

	2235	200-OTHER	8,186	0	8,186
		PROGRAMMES			

	TOTAL (MH)		8,186	0	8,186

	TOTAL (DD0)		1,14,23,542	15,42,158	1,29,65,700

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	20,899	0	20,899
SCHOOL, MALAK		PROGRAMMES			

	TOTAL (MH)		20,899	0	20,899

	TOTAL (DD0)		20,899	0	20,899

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,32,981	12,72,174	1,06,05,155
SCHOOL, MALEWAL		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		93,32,981	12,72,174	1,06,05,155

	TOTAL (DD0)		93,32,981	12,72,174	1,06,05,155

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,09,95,073 19,66,750 1,29,61,823

SCHOOL, MALKANA SECONDARY

SCHOOLS

789-SPECIAL 1,240 0 1,240

COMPONENT PLAN

GOVERNMENT OF PUNJAB Page 419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)	1,09,96,313	19,66,750	1,29,63,063
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	21,869	0	21,869
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DEPARTMENT OF EDUCATION, SCHOOL, MALKANA PROGRAMMES

PUNJAB

TOTAL(MH)	21,869	0	21,869
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TOTAL (DDO)	1,10,18,182	19,66,750	1,29,84,932
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,59,748	5,53,244	42,12,992
SCHOOL, MALLAHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	36,59,748	5,53,244	42,12,992

*****	-----	-----	-----
TOTAL(DDO)	36,59,748	5,53,244	42,12,992

HEADMASTER, GOVERNMENT HIGH	2235	789-SPECIAL	1,15,65,000	0	1,15,65,000
SCHOOL, MALLAN (VIA DODA)		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,15,65,000	0	1,15,65,000

*****	-----	-----	-----
TOTAL(DDO)	1,15,65,000	0	1,15,65,000

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,39,918	0	1,39,918
SCHOOL, MALLIAM KHURD		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,39,918	0	1,39,918

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,39,918	0	1,39,918
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, MALLIAN KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	94,02,927	13,90,018	1,07,92,945
				SECONDARY			
				SCHOOLS			

		TOTAL (MH)			95,44,090	13,90,018	1,09,34,108
			2235	200-OTHER	20,525	0	20,525
				PROGRAMMES			

		TOTAL (MH)			20,525	0	20,525

		TOTAL (DDO)			95,64,615	13,90,018	1,09,54,633

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,97,874	5,81,434	76,79,308
SCHOOL, MALLU WALIA WALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		70,97,874	5,81,434	76,79,308

*****			-----	-----	-----
	TOTAL(DDO)		70,97,874	5,81,434	76,79,308

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,79,332	0	1,79,332
SCHOOL, MALUKA		PRIMARY SCHOOLS			
		104-TEACHERS	1,240	0	1,240
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,47,60,807	34,94,428	2,82,55,235
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,470	0	2,470
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
				*****	-----		
				TOTAL(MH)	2,49,43,849	34,94,428	2,84,38,277
				*****	-----		
				TOTAL(DDO)	2,49,43,849	34,94,428	2,84,38,277
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	57,59,441	8,05,856	65,65,297
	DEPARTMENT OF EDUCATION,	SCHOOL, MANA TALWANDI		SECONDARY			
	PUNJAB			SCH00LS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	57,60,683	8,05,856	65,66,539
				*****	-----		
				TOTAL(DDO)	57,60,683	8,05,856	65,66,539
	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	596	0	596
	SCHOOL, MANAK DHERI			AND OTHER			
				SERVICES			

			109-GOVERNMENT	28,64,844	4,50,646	33,15,490
			SECONDARY			
			SCHOOOLS			
			789-SPECIAL	655	0	655
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		28,66,095	4,50,646	33,16,741

		TOTAL(DDO)		28,66,095	4,50,646	33,16,741

	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	SCHOOL, MANDIAL		AND OTHER			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,15,21,674	16,22,238	1,31,43,912
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIAL		SECONDARY			
	PUNJAB			SCHOOOLS			

		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,15,22,925	16,22,238	1,31,45,163
		*****	-----	-----	-----
		TOTAL(DDO)	1,15,22,925	16,22,238	1,31,45,163
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,65,976	0	1,65,976
SCHOOL, MANDIANI		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	1,247	0	1,247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	37,21,957	5,84,492	43,06,449
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	38,89,180	5,84,492	44,73,672
	2235	200-OTHER	2,03,032	2,05,276	4,08,308
		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				2, 03, 032	2, 05, 276	4, 08, 308

*****				-----	-----	-----
TOTAL (DDO)				40, 92, 212	7, 89, 768	48, 81, 980

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23, 79, 842	0	23, 79, 842
SCHOOL, MANDIR		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				23, 79, 842	0	23, 79, 842

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			23, 79, 842	0	23, 79, 842
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 63, 75, 167	22, 57, 510	1, 86, 32, 677
SCHOOL, MANDLUHI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,87,55,009	22,57,510	2,10,12,519

*****		-----		
TOTAL (DD0)		1,87,55,009	22,57,510	2,10,12,519

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, MANI MANDIR DHALIWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,57,74,568	22,61,639	1,80,36,207
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1,57,75,818	22,61,639	1,80,37,457

*****		-----		
TOTAL (DD0)		1,57,75,818	22,61,639	1,80,37,457

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, MANKU MAJRA, NURUR BEDI		AND OTHER			

SERVICES			
109-GOVERNMENT	67,95,961	9,96,606	77,92,567
SECONDARY			
SCHOOLS			
789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
GOVERNMENT OF PUNJAB			
			Page 424
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		67,97,206	9,96,606	77,93,812
			*****		-----	-----	-----
			TOTAL(DDO)		67,97,206	9,96,606	77,93,812
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,49,454	14,63,022	1,26,12,476
	DEPARTMENT OF EDUCATION,	SCHOOL, MANSOOR DEVA		SECONDARY			
	PUNJAB			SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		1,11,49,454	14,63,022	1,26,12,476

	2235	107-SWATANTRATA	69,700	0	69,700
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	13,351	0	13,351
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	83,051	0	83,051

		*****	-----	-----	-----
		TOTAL(DDO)	1,12,32,505	14,63,022	1,26,95,527

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,70,45,815	35,63,435	3,06,09,250
SCHOOL, MAQSUDAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,70,47,060	35,63,435	3,06,10,495

	2235	200-OTHER	1,34,276	0	1,34,276
		PROGRAMMES			

*****				-----		
TOTAL(MH)				1, 34, 276	0	1, 34, 276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
*****				-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2, 71, 81, 336	35, 63, 435	3, 07, 44, 771
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56, 77, 048	6, 96, 520	63, 73, 568
		SCHOOL, MAQSUDPUR		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1, 242	0	1, 242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----	-----	-----	-----
TOTAL(MH)					58, 12, 566	6, 96, 520	65, 09, 086
			2235	200-OTHER	44, 619	0	44, 619
				PROGRAMMES			

*****			-----		
TOTAL (MH)			44,619	0	44,619
*****			-----		
TOTAL (DDO)			3,29,04,245	42,59,955	3,71,64,200
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
SCHOOL, MASIAL		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL (DDO)			1,00,000	0	1,00,000
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	40,210	0	40,210
SCHOOL, MASTPURA		PROGRAMMES			
*****			-----		
TOTAL (MH)			40,210	0	40,210
*****			-----		
TOTAL (DDO)			40,210	0	40,210

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, MATAUR (ANANDPUR SAHIB)		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	83,59,075	12,23,098	95,82,173
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		84,00,530	12,23,098	96,23,628
			2235	200-OTHER	13,000	2,80,082	2,93,082
				PROGRAMMES			

			TOTAL (MH)		13,000	2,80,082	2,93,082

		TOTAL (DDO)			84,13,530	15,03,180	99,16,710

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,62,425	12,74,864	98,37,289
SCHOOL, MAUR		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL(MH)			85,62,425	12,74,864	98,37,289

*****		-----	-----	-----	
TOTAL(DDO)			85,62,425	12,74,864	98,37,289

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, MEGHOWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	95,10,498	14,22,150	1,09,32,648
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			

*****				-----	-----	-----		
TOTAL (MH)				95,11,749	14,22,150	1,09,33,899		
*****				-----	-----	-----		
TOTAL (DDO)				95,11,749	14,22,150	1,09,33,899		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,05,213	7,30,226	57,35,439	
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHATPUR		SECONDARY				
	PUNJAB			SCHOOLS				
*****				-----	-----	-----		
TOTAL (MH)				50,05,213	7,30,226	57,35,439		
*****				-----	-----	-----		
TOTAL (DDO)				50,05,213	7,30,226	57,35,439		
HEADMASTER, GOVERNMENT HIGH				2202	109-GOVERNMENT	23,85,717	0	23,85,717
SCHOOL, MEHRANA					SECONDARY			
					SCHOOLS			
					789-SPECIAL	1,246	0	1,246
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****				-----	-----	-----		
TOTAL (MH)				23,86,963	0	23,86,963		

*****				-----		
TOTAL (DDO)				23,86,963	0	23,86,963

HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,28,025	4,93,400	46,21,425
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245

*****				-----		
TOTAL (MH)				41,29,270	4,93,400	46,22,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2235	200-OTHER PROGRAMMES	0	91,862	91,862

				TOTAL (MH)	0	91,862	91,862

*****			-----		
TOTAL (DDO)			41,29,270	5,85,262	47,14,532

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,58,643	0	5,58,643
SCHOOL, MEHTAN		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			5,58,643	0	5,58,643

*****			-----		
TOTAL (DDO)			5,58,643	0	5,58,643

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,40,790	0	35,40,790
SCHOOL, MIDHA		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			35,40,790	0	35,40,790

*****			-----		
TOTAL (DDO)			35,40,790	0	35,40,790

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,80,022	16,25,882	1,28,05,904
SCHOOL, MOUZAM		SECONDARY			
		SCH00LS			

*****				-----	-----	-----
TOTAL (MH)				1, 11, 80, 022	16, 25, 882	1, 28, 05, 904

*****				-----	-----	-----
TOTAL (DDO)				1, 11, 80, 022	16, 25, 882	1, 28, 05, 904

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 247	0	1, 247
SCHOOL, MUKANDPUR		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39, 18, 884	5, 86, 774	45, 05, 658
	DEPARTMENT OF EDUCATION,	SCHOOL, MUKANDPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				39, 20, 131	5, 86, 774	45, 06, 905

*****				-----	-----	-----
TOTAL (DDO)				39, 20, 131	5, 86, 774	45, 06, 905

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 247	0	1, 247
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SCHOOL, MULANPUR MANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,48,947	23,98,688	96,47,635
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	72,50,194	23,98,688	96,48,882
2235	200-OTHER	20,505	0	20,505	
		PROGRAMMES			

		TOTAL (MH)	20,505	0	20,505

		TOTAL (DDO)	72,70,699	23,98,688	96,69,387
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, MURADPUR HARYAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,05,07,752	16,04,069	1,21,11,821
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****		-----		
TOTAL (MH)		1,05,09,003	16,04,069	1,21,13,072

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,000	0	12,000
	DEPARTMENT OF EDUCATION,	SCHOOL, MURADPUR HARYAL		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL (MH)		12,000	0	12,000

*****		-----		
TOTAL (DDO)		1,05,21,003	16,04,069	1,21,25,072

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,62,567	8,12,652	71,75,219
SCHOOL, NAGAR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		63,62,567	8,12,652	71,75,219

*****			-----		
TOTAL (DDO)			63,62,567	8,12,652	71,75,219

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGHI	2235	200-OTHER PROGRAMMES	1,96,133	0	1,96,133
---	------	----------------------	----------	---	----------

*****			-----		
TOTAL (MH)			1,96,133	0	1,96,133

*****			-----		
TOTAL (DDO)			1,96,133	0	1,96,133

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,42,936	16,77,194	1,28,20,130
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*****			-----		
TOTAL (MH)			1,11,42,936	16,77,194	1,28,20,130

*****			-----		
TOTAL (DDO)			1,11,42,936	16,77,194	1,28,20,130

HEADMASTER, GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,37,556	13,36,638	1,00,74,194
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		789-SPECIAL	1,245	0	1,245
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		87,38,801	13,36,638	1,00,75,439
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	30,003	0	30,003
	DEPARTMENT OF EDUCATION,	SCHOOL, NALAS RAJPURA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		30,003	0	30,003
			*****		-----	-----	-----
		TOTAL(DDO)			87,68,804	13,36,638	1,01,05,442
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
		SCHOOL, NANDA CHAUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,13,33,035	16,21,298	1,29,54,333

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 13, 34, 286	16, 21, 298	1, 29, 55, 584
		*****	-----	-----	-----
		TOTAL (DDO)	1, 13, 34, 286	16, 21, 298	1, 29, 55, 584
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36, 650	56, 454	93, 104
SCHOOL, NANGAL MAJJA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	36, 650	56, 454	93, 104
		*****	-----	-----	-----
		TOTAL (DDO)	36, 650	56, 454	93, 104
		GOVERNMENT OF PUNJAB			
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL SHAHEEDAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	81,87,015	13,00,758	94,87,773
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		82,24,916	13,57,212	95,82,128
			2235	200-OTHER	23,195	0	23,195
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		23,195	0	23,195

			TOTAL (DDO)		82,48,111	13,57,212	96,05,323
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,22,708	4,82,606
			SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY		38,05,314

SCHOOLS						

TOTAL(MH)			33,22,708	4,82,606	38,05,314	

TOTAL (DDO)			33,22,708	4,82,606	38,05,314	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596	
SCHOOL, NANOWAL JATTAN		AND OTHER				
		SERVICES				
		109- GOVERNMENT	76,84,120	11,70,696	88,54,816	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	655	0	655	
		COMPONENT PLAN				
		FOR SCHEDULED				
GOVERNMENT OF PUNJAB						
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	41,935	0	41,935
	DEPARTMENT OF EDUCATION,	SCHOOL, NANOWAL JATTAN		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	41,935	0	41,935

*****	-----	-----	-----
TOTAL (DDO)	77,27,306	11,70,696	88,98,002

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, NARA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,63,86,187	24,18,781	1,88,04,968
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,63,87,438	24,18,781	1,88,06,219

2235	200-OTHER	5,60,527	0	5,60,527
	PROGRAMMES			

*****				-----				
TOTAL (MH)				5,60,527	0	5,60,527		
*****				-----				
TOTAL (DDO)				1,69,47,965	24,18,781	1,93,66,746		
HEADMASTER, GOVERNMENT HIGH				2202	109- GOVERNMENT	89,28,964	12,17,558	1,01,46,522
SCHOOL, NARRUN RAJPURA					SECONDARY			
					SCHOOLS			
					789- SPECIAL	1,245	0	1,245
					COMPONENT PLAN			
GOVERNMENT OF PUNJAB								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED							
CASTES							
*****				-----			
TOTAL (MH)				89,30,209	12,17,558	1,01,47,767	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	35,790	35,790
	DEPARTMENT OF EDUCATION,	SCHOOL, NARRUN RAJPURA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	0	35,790	35,790

*****	-----	-----	-----
TOTAL(DDO)	89,30,209	12,53,348	1,01,83,557

HEADMASTER, GOVERNMENT HIGH SCHOOL, NASRALA	2202	104- TEACHERS AND OTHER SERVICES	596	0	596
		109- GOVERNMENT SECONDARY SCHOOLS	1,53,34,488	24,96,329	1,78,30,817
		789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0	655

*****	-----	-----	-----
TOTAL(MH)	1,53,35,739	24,96,329	1,78,32,068

2235	200- OTHER PROGRAMMES	5,681	23,530	29,211
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*****	-----	-----	-----
TOTAL(MH)	5,681	23,530	29,211

*****				-----	-----	-----
TOTAL(DDO)				1,53,41,420	25,19,859	1,78,61,279

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,97,042	14,39,974	1,19,37,016
SCHOOL, NURPUR LUBANA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	3,29,322	0	3,29,322

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, NURPUR LUBANA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL(MH)				1,08,27,606	14,39,974	1,22,67,580

2235	200-OTHER	37,646	0	37,646
	PROGRAMMES			

*****		-----		
TOTAL(MH)		37,646	0	37,646

*****		-----		
TOTAL(DDO)		1,08,65,252	14,39,974	1,23,05,226

HEADMASTER, GOVERNMENT HIGH SCHOOL, NURPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,17,245	7,11,935	55,29,180
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,247	0	1,247

*****		-----		
TOTAL(MH)		48,18,492	7,11,935	55,30,427

*****		-----		
TOTAL(DDO)		48,18,492	7,11,935	55,30,427

HEADMASTER, GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,18,855	10,18,760	68,37,615
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,245	0	1,245

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		58,20,100	10,18,760	68,38,860
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,000	0	8,000
	DEPARTMENT OF EDUCATION,	SCHOOL, NUSI		PROGRAMMES			
	PUNJAB						

***** -----

			TOTAL(MH)		58,28,100	10,18,760	68,46,860
--	--	--	-----------	--	-----------	-----------	-----------

***** -----

			TOTAL (DDO)		58,28,100	10,18,760	68,46,860
--	--	--	-------------	--	-----------	-----------	-----------

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,42,644	10,93,956	83,36,600
		SCHOOL, PABBIAN		SECONDARY			
				SCHOOLS			

***** -----

			TOTAL(MH)		72,42,644	10,93,956	83,36,600
--	--	--	-----------	--	-----------	-----------	-----------

*****			-----		
TOTAL (DDO)			72,42,644	10,93,956	83,36,600

HEADMASTER, GOVERNMENT HIGH SCHOOL, PADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,81,057	8,87,167	68,68,224
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*****			-----		
TOTAL (MH)			59,81,057	8,87,167	68,68,224

2235	200-OTHER PROGRAMMES		1,00,000	0	1,00,000
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*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000

*****			-----		
TOTAL (DDO)			60,81,057	8,87,167	69,68,224

HEADMASTER, GOVERNMENT HIGH SCHOOL, PADHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,70,209	10,90,387	88,60,596
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*****			-----		
TOTAL (MH)			77,70,209	10,90,387	88,60,596

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			77,70,209	10,90,387	88,60,596
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,73,582	0	61,73,582
		SCHOOL, PAKHAR BUDH		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		1,39,43,791	10,90,387	1,50,34,178
*****					-----	-----	-----
		TOTAL(DDO)			1,39,43,791	10,90,387	1,50,34,178
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
		SCHOOL, PAMAL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,18,32,745	33,35,369	2,51,68,114
				SECONDARY			
				SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	72,224	3,04,259	3,76,483
	DEPARTMENT OF EDUCATION,	SCHOOL, PANAM		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	72,224	3,04,259	3,76,483

*****	-----	-----	-----
TOTAL(DDO)	1,06,62,678	17,36,761	1,23,99,439

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, PANDORI		AND OTHER			
		SERVICES			

109-GOVERNMENT	46,11,953	5,93,614	52,05,567
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	46,13,200	5,93,614	52,06,814

*****	-----	-----	-----
TOTAL(DDO)	46,13,200	5,93,614	52,06,814

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,12,465	5,90,908	49,03,373
SCHOOL, PANDORI KHATRIAN		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				43,12,465	5,90,908	49,03,373

*****				-----	-----	-----
TOTAL (DDO)				43,12,465	5,90,908	49,03,373

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	50,908	0	50,908
SCHOOL, PARDHIANA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				50,908	0	50,908

*****				-----	-----	-----
TOTAL (DDO)				50,908	0	50,908

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,03,926	3,61,464	28,65,390
	DEPARTMENT OF EDUCATION,	SCHOOL, PATHLAWA MORANWALI		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----	-----	-----	
TOTAL (MH)					25,54,834	3,61,464	29,16,298

*****			-----		
TOTAL (DDO)			25,54,834	3,61,464	29,16,298

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, PATIALA CANTT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,26,76,745	16,96,616	1,43,73,361
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,26,77,990	16,96,616	1,43,74,606

2235	200-OTHER	2,16,630	0	2,16,630
	PROGRAMMES			

*****			-----		
TOTAL (MH)			2,16,630	0	2,16,630

*****			-----		
TOTAL (DDO)			1,28,94,620	16,96,616	1,45,91,236

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, PATTI		AND OTHER			
		SERVICES			

109-GOVERNMENT	59,15,598	8,62,506	67,78,104
SECONDARY			
SCH00LS			
789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	59,16,849	8,62,506	67,79,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			59,16,849	8,62,506	67,79,355
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
		SCHOOL, PAWA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	66,85,338	9,33,911	76,19,249
				SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			1,26,03,434	17,96,417	1,43,99,851
*****			-----		
TOTAL (DDO)			1,26,03,434	17,96,417	1,43,99,851
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, PAWAT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	39,73,506	5,98,836	45,72,342
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			39,74,753	5,98,836	45,73,589
*****			-----		
TOTAL (DDO)			39,74,753	5,98,836	45,73,589
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, PHALEWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,34,701	11,43,806	90,78,507
		SECONDARY			

SCHOOLS

*****				-----	-----	-----
TOTAL(MH)				79,35,948	11,43,806	90,79,754

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			79,35,948	11,43,806	90,79,754
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,19,664	7,46,668	56,66,332
		SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,247	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1,28,55,612	18,91,721	1,47,47,333

	2235	200-OTHER	13,553	0	13,553
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	13,553	0	13,553
		*****	-----	-----	-----
		TOTAL(DD0)	1,28,69,165	18,91,721	1,47,60,886
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,16,24,133	0	1,16,24,133
SCHOOL, PITHO		PRIMARY SCHOOLS			
		109-GOVERNMENT	72,58,369	0	72,58,369
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,88,82,502	0	1,88,82,502
		*****	-----	-----	-----
		TOTAL(DD0)	1,88,82,502	0	1,88,82,502
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, PLAHAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,31,28,602	19,64,522	1,50,93,124
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,	SCHOOL, PLA HAR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1, 31, 29, 849	19, 64, 522	1, 50, 94, 371
			2235	200-OTHER	55, 856	0	55, 856
				PROGRAMMES			

			TOTAL (MH)		55, 856	0	55, 856

		TOTAL (DDO)			1, 31, 85, 705	19, 64, 522	1, 51, 50, 227
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 247	0	1, 247
		SCHOOL, POHIR		AND OTHER			
				SERVICES			

		109-GOVERNMENT	72,97,436	11,40,941	84,38,377
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	72,98,683	11,40,941	84,39,624
		*****	-----	-----	-----
		TOTAL (DDO)	72,98,683	11,40,941	84,39,624
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	28,04,603	0	28,04,603
SCHOOL, POOHLI		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,09,50,536	11,02,782	1,20,53,318
		SECONDARY			
		SCHOOLS			
		200-OTHER ADULT	0	1,66,464	1,66,464
		EDUCATION			
		PROGRAMMES			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
GOVERNMENT OF PUNJAB					
			Page	443	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES						

TOTAL(MH)			1,37,56,379	12,69,246	1,50,25,625	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	86,701	0	86,701
	DEPARTMENT OF EDUCATION, SCHOOL, POOHLI		PROGRAMMES			
	PUNJAB					

TOTAL(MH)			86,701	0	86,701	

TOTAL(DD0)			1,38,43,080	12,69,246	1,51,12,326	
	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0	2,00,000
	SCHOOL, PUNAMPUR		PROGRAMMES			

TOTAL(MH)			2,00,000	0	2,00,000	

TOTAL(DD0)			2,00,000	0	2,00,000	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,00,343	11,94,044	96,94,387
	SCHOOL, PURAIN		SECONDARY			
			SCHOOLS			

*****		-----		
TOTAL (MH)		85,00,343	11,94,044	96,94,387

2235	200-OTHER	54,536	0	54,536
PROGRAMMES				

*****		-----		
TOTAL (MH)		54,536	0	54,536

*****		-----		
TOTAL (DDO)		85,54,879	11,94,044	97,48,923

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,91,506	16,30,416	1,46,21,922
SCHOOL, PURANPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		1,29,91,506	16,30,416	1,46,21,922
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****			-----		
TOTAL(DDO)			1,29,91,506	16,30,416	1,46,21,922

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0	2,00,000
SCHOOL, RAHJANI		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,31,91,506	16,30,416	1,48,21,922

*****			-----		
TOTAL(DDO)			1,31,91,506	16,30,416	1,48,21,922

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, RAINK BAZAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,06,69,865	14,17,270	1,20,87,135
SECONDARY			
SCHOOLS			

*****			-----		
TOTAL(MH)			1,06,71,110	14,17,270	1,20,88,380

2235	200-OTHER	94,636	0	94,636
	PROGRAMMES			

*****			-----		
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TOTAL(MH)	94,636	0	94,636
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TOTAL(DDO)	1,07,65,746	14,17,270	1,21,83,016
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,35,078	0	30,35,078
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SCHOOL, RAIYA		PRIMARY SCHOOLS			
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104-TEACHERS	1,240	0	1,240
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AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,91,900	0	56,91,900
	DEPARTMENT OF EDUCATION,	SCHOOL, RAIYA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,230	0	1,230
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
			TOTAL(MH)		87,29,448	0	87,29,448

*****			-----		
TOTAL(DDO)			87,29,448	0	87,29,448
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
SCHOOL, RAJAPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	88,98,976	12,65,362	1,01,64,338
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			89,00,218	12,65,362	1,01,65,580
2235	200-OTHER	2,42,859		0	2,42,859
	PROGRAMMES				
*****			-----		
TOTAL(MH)			2,42,859	0	2,42,859
*****			-----		
TOTAL(DDO)			91,43,077	12,65,362	1,04,08,439
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	14,01,600	14,01,600
SCHOOL, RAJGARH, NABHA		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,06,60,460	15,76,312	1,22,36,772

SECONDARY

SCHOOLS

789-SPECIAL1,24501,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,06,61,705	29,77,912	1,36,39,617
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH					
	PUNJAB						
			2235	200-OTHER	1,24,486	0	1,24,486
			PROGRAMMES				

			TOTAL (MH)		1,07,86,191	29,77,912	1,37,64,103

			TOTAL (DDO)		1,07,86,191	29,77,912	1,37,64,103

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, RAJPUR GAHOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,36,48,618	19,45,456	1,55,94,074
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,36,49,865	19,45,456	1,55,95,321
	*****	-----	-----	-----	
	TOTAL(DDO)		1,36,49,865	19,45,456	1,55,95,321
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,482	0	34,482
SCHOOL, RAJPURA		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		34,482	0	34,482
	*****	-----	-----	-----	
	TOTAL(DDO)		34,482	0	34,482

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1, 33, 85, 808	19, 94, 428	1, 53, 80, 236
SCHOOL, RAJPURA TOWN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPURA TOWN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		1,33,87,053	19,94,428	1,53,81,481
			2235	200-OTHER	5,000	41,647	46,647
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		5,000	41,647	46,647
*****					-----	-----	-----
			TOTAL (DDO)		1,33,92,053	20,36,075	1,54,28,128
			2202	104-TEACHERS	602	0	602

SCHOOL, RALLI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	91,65,161	11,41,628	1,03,06,789
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,312	0	1,312
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	91,67,075	11,41,628	1,03,08,703

2235	200-OTHER	49,971	0	49,971
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	49,971	0	49,971

*****	-----	-----	-----
TOTAL(DDO)	92,17,046	11,41,628	1,03,58,674

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,64,370	10,46,772	83,11,142
SCHOOL, RAMANA AJIT SINGH		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,235	0	1,235
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMANA AJIT SINGH		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		72,65,605	10,46,772	83,12,377
			*****		-----	-----	-----
			TOTAL (DDO)		72,65,605	10,46,772	83,12,377
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	98,40,882	14,32,824	1,12,73,706
		SCHOOL, RAMGARH		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		98,42,124	14,32,824	1,12,74,948
			*****		-----	-----	-----

TOTAL (DDO)				98,42,124	14,32,824	1,12,74,948
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		39,94,568	6,11,646	46,06,214
SCHOOL, RAMGARH BHULLAR		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL (MH)				39,94,568	6,11,646	46,06,214
	2235	200-OTHER		29,448	0	29,448
		PROGRAMMES				
*****				-----	-----	-----
TOTAL (MH)				29,448	0	29,448
*****				-----	-----	-----
TOTAL (DDO)				40,24,016	6,11,646	46,35,662
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		75,50,571	10,73,201	86,23,772
GOVERNMENT OF PUNJAB						Page 449
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, RAMGARH SARDARAN		SECONDARY			
				SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH SARDARAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		75,51,818	10,73,201	86,25,019
			*****	-----	-----	-----	
			TOTAL(DDO)		75,51,818	10,73,201	86,25,019
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
		SCHOOL, RAMGARH SHAHPURIA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	87,30,582	15,16,886	1,02,47,468
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		87,31,840	15,16,886	1,02,48,726
			2235	200-OTHER	4,102	0	4,102
				PROGRAMMES			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
			*****		- - - - -	- - - - -	- - - - -
			TOTAL (MH)		1,77,96,216	26,45,092	2,04,41,308
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR		PROGRAMMES			
	PUNJAB						

*****		-----	-----	-----
TOTAL(MH)		2,00,000	0	2,00,000

*****		-----	-----	-----
TOTAL(DD0)		1,79,96,216	26,45,092	2,06,41,308

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, RAMPUR BALIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	60,51,107	9,58,609	70,09,716
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		60,52,356	9,58,609	70,10,965

*****		-----	-----	-----
TOTAL(DD0)		60,52,356	9,58,609	70,10,965

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, RAMPUR MANDER		AND OTHER			
		SERVICES			

109-GOVERNMENT	54,34,220	7,10,252	61,44,472
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SECONDARY

SCH00LS

789-SPECIAL	656	0	656
-------------	-----	---	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		54,35,478	7,10,252	61,45,730

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	54,35,478	7,10,252	61,45,730
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, RANBIRPURA

AND OTHER

SERVICES

		109-GOVERNMENT	75,77,860	11,05,778	86,83,638
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	1,30,14,583	18,16,030	1,48,30,613
2235		200-OTHER	33,196	96,941	1,30,137
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	33,196	96,941	1,30,137
		*****	-----	-----	-----
		TOTAL(DD0)	1,30,47,779	19,12,971	1,49,60,750
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,50,932	0	2,50,932
SCHOOL, RANIPUR SUNRA		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	2,50,932	0	2,50,932
		*****	-----	-----	-----
		TOTAL(DD0)	2,50,932	0	2,50,932
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,70,578	4,73,672	36,44,250
SCHOOL, RASULPUR		SECONDARY			

SCHOOLS

*****				-----		
TOTAL(MH)				31,70,578	4,73,672	36,44,250

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----		
	DEPARTMENT OF EDUCATION,			
	PUNJAB			
	TOTAL (DDO)	31,70,578	4,73,672	36,44,250

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,10,680	3,01,132	23,11,812
SCHOOL, RAUWAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				51,81,258	7,74,804	59,56,062

*****				-----		
TOTAL(DDO)				51,81,258	7,74,804	59,56,062

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,91,556	10,72,864	90,64,420
SCHOOL, RAUWALA UKAND WALA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		79,92,791	10,72,864	90,65,655
	2235	102-PENSIONS	77,25,000	0	77,25,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
	*****	-----			
	TOTAL(MH)		77,25,000	0	77,25,000
	*****	-----			
TOTAL(DDO)			1,57,17,791	10,72,864	1,67,90,655
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,45,375	10,15,897	81,61,272
SCHOOL, REHANA JATTAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
GOVERNMENT OF PUNJAB					Page 453

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	71,46,617	10,15,897	81,62,514
				*****	-----	-----	-----
				TOTAL (DDO)	71,46,617	10,15,897	81,62,514
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	18,123	0	18,123
	DEPARTMENT OF EDUCATION,	SCHOOL, REHIMAPUR		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL (MH)	18,123	0	18,123
				*****	-----	-----	-----
				TOTAL (DDO)	18,123	0	18,123
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,58,068	6,92,540	52,50,608
		SCHOOL, ROOMMI		SECONDARY			
				SCHOOLS			

		SCHOOLS					

		TOTAL (MH)		30,96,254	4,61,554	35,57,808	

		TOTAL (DDO)		30,96,254	4,61,554	35,57,808	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
	DEPARTMENT OF EDUCATION,	SCHOOL, SAGRAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,64,68,860	25,24,260	1,89,93,120
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)		1,64,70,110	25,24,260	1,89,94,370	
		2235	200-OTHER	1,23,725	0	1,23,725	
			PROGRAMMES				

		TOTAL (MH)		1,23,725	0	1,23,725	

*****				-----	-----	-----
TOTAL (DDO)				1, 65, 93, 835	25, 24, 260	1, 91, 18, 095

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64, 76, 681	8, 90, 678	73, 67, 359
SCHOOL, SAHNI		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				64, 76, 681	8, 90, 678	73, 67, 359

*****				-----	-----	-----
TOTAL (DDO)				64, 76, 681	8, 90, 678	73, 67, 359

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 000	0	1, 000
SCHOOL, SAHOWAL		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 39, 69, 333	20, 35, 152	1, 60, 04, 485
	DEPARTMENT OF EDUCATION,	SCHOOL, SAHOWAL		SECONDARY			
	PUNJAB			SCHOOLS			

		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,39,70,583	20,35,152	1,60,05,735
2235		200-OTHER	13,859	0	13,859
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	13,859	0	13,859
		*****	-----	-----	-----
		TOTAL(DDO)	1,39,84,442	20,35,152	1,60,19,594
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, SAHRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,05,51,665	10,93,048	1,16,44,713
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----		
TOTAL (MH)			1,05,52,916	10,93,048	1,16,45,964
2235	200-OTHER		4,01,526	0	4,01,526
PROGRAMMES					
		*****	-----		
TOTAL (MH)			4,01,526	0	4,01,526
		*****	-----		
TOTAL (DDO)			1,09,54,442	10,93,048	1,20,47,490
GOVERNMENT OF PUNJAB					
Page 456					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 242	0	1, 242
	DEPARTMENT OF EDUCATION,	SCHOOL, SAIDOWAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1, 50, 76, 213	20, 27, 939	1, 71, 04, 152
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					1, 50, 77, 455	20, 27, 939	1, 71, 05, 394

SECONDARY						
SCHOOLS						
*****				-----	-----	-----
TOTAL(MH)				1,32,23,363	19,15,914	1,51,39,277
2235	200-OTHER			19,998	0	19,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PROGRAMMES

*****				-----	-----	-----
TOTAL(MH)				19,998	0	19,998

*****				-----	-----	-----
TOTAL(DDO)				1,32,43,361	19,15,914	1,51,59,275

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	46,78,115	46,78,115
	DEPARTMENT OF EDUCATION,	SCHOOL, SAMANA		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	1,91,65,025	26,71,814	2,18,36,839
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,91,66,270	73,49,929	2,65,16,199
	2235	200-OTHER	2,11,268	97,537	3,08,805
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,11,268	97,537	3,08,805
		*****	-----	-----	-----
		TOTAL(DDO)	1,93,77,538	74,47,466	2,68,25,004
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	716	0	716
SCHOOL, SANGA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,14,68,360	29,44,724	1,44,13,084
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	793	0	793
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,14,69,869	29,44,724	1,44,14,593
--	--	--	-----------	--	-------------	-----------	-------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	23,111	0	23,111
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGA		PROGRAMMES			
	PUNJAB						

***** -----

			TOTAL(MH)		1,14,92,980	29,44,724	1,44,37,704
--	--	--	-----------	--	-------------	-----------	-------------

***** -----

			TOTAL(DDO)		1,14,92,980	29,44,724	1,44,37,704
--	--	--	------------	--	-------------	-----------	-------------

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,17,283	5,87,678	44,04,961
	SCHOOL, SANGATPURA		SECONDARY			
			SCH00LS			

***** -----

			TOTAL(MH)		38,17,283	5,87,678	44,04,961
--	--	--	-----------	--	-----------	----------	-----------

			2235	200-OTHER	39,055	0	39,055
--	--	--	------	-----------	--------	---	--------

PROGRAMMES					
*****			-----		
TOTAL (MH)			39,055	0	39,055
*****			-----		
TOTAL (DDO)			38,56,338	5,87,678	44,44,016
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, SANGOWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,26,40,692	18,98,550	1,45,39,242
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,26,41,939	18,98,550	1,45,40,489
*****			-----		
TOTAL (DDO)			1,26,41,939	18,98,550	1,45,40,489
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, SANOURI GATE		AND OTHER			
GOVERNMENT OF PUNJAB				Page	459
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,86,05,468	25,16,439	2,11,21,907
	DEPARTMENT OF EDUCATION,	SCHOOL, SANOURI GATE		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,86,06,713	25,16,439	2,11,23,152
			2235	200-OTHER	20,084	0	20,084
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		20,084	0	20,084
			*****		-----	-----	-----
		TOTAL(DDO)			1,86,26,797	25,16,439	2,11,43,236
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,19,099	14,27,680	1,20,46,779
		SCHOOL, SANSARPUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,06,19,099	14,27,680	1,20,46,779
			*****		-----	-----	-----

TOTAL(DDO)			1,06,19,099	14,27,680	1,20,46,779
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HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	82,872	0	82,872
SCHOOL, SARAI AMANT DHAND		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	82,872	0	82,872

*****	-----	-----	-----
TOTAL(DDO)	82,872	0	82,872

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, SARCHUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,73,267	10,20,859	78,94,126
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	250	0	250
	DEPARTMENT OF EDUCATION,	SCHOOL, SARCHUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

CASTES

		TOTAL(MH)	68,74,517	10,20,859	78,95,376

		TOTAL(DDO)	68,74,517	10,20,859	78,95,376
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,245	0	1,245
SCHOOL, SAUJA, NABHA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,90,15,147	30,81,922	2,20,97,069
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,90,16,392	30,81,922	2,20,98,314
	2235	200- OTHER	15,561	0	15,561
		PROGRAMMES			

		TOTAL(MH)	15,561	0	15,561

		TOTAL(DDO)	1,90,31,953	30,81,922	2,21,13,875

HEADMASTER, GOVERNMENT HIGH	2202	109 -GOVERNMENT	70,03,323	10,15,396	80,18,719
SCHOOL, SEH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	70,03,323	10,15,396	80,18,719

2235	200 -OTHER	19,597	18,391	37,988
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	19,597	18,391	37,988

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			70,22,920	10,33,787	80,56,707

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2071	115 -LEAVE	9,85,956	0	9,85,956
	DEPARTMENT OF EDUCATION,	SCHOOL, SEHJRANA,		ENCASHMENT			
	PUNJAB			BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	10,05,553	18,391	10,23,944

	2202	109-GOVERNMENT	1,41,75,203	19,62,452	1,61,37,655
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,41,76,449	19,62,452	1,61,38,901
	2235	200-OTHER	2,00,000	23,546	2,23,546
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		2,00,000	23,546	2,23,546
	*****	-----	-----	-----	
	TOTAL(DDO)		2,23,85,325	30,19,785	2,54,05,110
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, SEMA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,12,831	18,37,113	1,04,49,944
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,470	0	2,470
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	86,16,541	18,37,113	1,04,53,654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	15,300	0	15,300
	DEPARTMENT OF EDUCATION,	SCHOOL, SEMA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	15,300	0	15,300

*****	-----	-----	-----
TOTAL(DDO)	86,31,841	18,37,113	1,04,68,954

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,245	0	1,245
SCHOOL, SEONA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,45,21,455	35,64,802	2,80,86,257
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	2,45,22,700	35,64,802	2,80,87,502
2235		200-OTHER	1,24,080	1,01,044	2,25,124
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,24,080	1,01,044	2,25,124
		*****	-----	-----	-----
		TOTAL(DD0)	2,46,46,780	36,65,846	2,83,12,626
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,25,047	6,56,222	44,81,269
SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,250	0	1,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	38,26,297	6,56,222	44,82,519

		2235	200-OTHER	1,81,306	0	1,81,306
			PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,81,306	0	1,81,306
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			40,07,603	6,56,222	46,63,825
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,134	0	34,134
SCHOOL, SHAHPUR JAJAN		PROGRAMMES			

***** -----

TOTAL(MH)			2,15,440	0	2,15,440
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TOTAL (DDO)			40,41,737	6,56,222	46,97,959

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	601	0	601
SCHOOL, SHAHWRA		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	27,20,652	4,32,200	31,52,852
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			27,21,907	4,32,200	31,54,107

TOTAL (DD0)			27,21,907	4,32,200	31,54,107

HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT	1,80,33,041	0	1,80,33,041
SCHOOL, SHAMSERPUR		PRIMARY SCHOOLS			
		109 - GOVERNMENT	2,55,848	0	2,55,848
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,82,88,889	0	1,82,88,889

			*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	15,345	0	15,345
	DEPARTMENT OF EDUCATION,	SCHOOL, SHUTRANA				
	PUNJAB					

			*****	-----	-----	-----
			TOTAL (DDO)	1,73,36,758	25,69,592	1,99,06,350

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,67,978	14,42,957	1,44,10,935
SCHOOL, SIBIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

			*****	-----	-----	-----
			TOTAL (MH)	1,29,84,558	14,42,957	1,44,27,515

2235	200-OTHER	2,210	0	2,210
	PROGRAMMES			

			*****	-----	-----	-----
			TOTAL (MH)	2,210	0	2,210

			*****	-----	-----	-----
			TOTAL (DDO)	3,03,08,181	40,12,549	3,43,20,730

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	18,848	0	18,848
SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		105-TEACHERS	1,07,272	0	1,07,272
		TRAINING			
		109-GOVERNMENT	1,32,98,900	18,90,008	1,51,88,908
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,34,26,265	18,90,008	1,53,16,273

*****				-----			
TOTAL (DDO)				1,34,26,265	18,90,008	1,53,16,273	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, SIHALA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	64,30,232	10,32,854	74,63,086
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				64,31,479	10,32,854	74,64,333	
			2235	200-OTHER	3,630	0	3,630
				PROGRAMMES			
*****				-----			
TOTAL (MH)				3,630	0	3,630	
*****				-----			
TOTAL (DDO)				64,35,109	10,32,854	74,67,963	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,68,283	8,02,448	61,70,731	
	SCHOOL, SIHANDAUD		SECONDARY				
			SCHOOLS				
			789-SPECIAL	1,247	0	1,247	
			COMPONENT PLAN				

CASTES

TOTAL (MH)

53,69,530

8,02,448

61,71,978

TOTAL (DDO)

53,69,530

8,02,448

61,71,978

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

0

594

SCHOOL, SIMBLI

AND OTHER

GOVERNMENT OF PUNJAB

Page 467

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,45,899	21,13,578	88,59,477
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DEPARTMENT OF EDUCATION, SCHOOL, SIMBLI

SECONDARY

SCHOOLS

789-SPECIAL

654

0

654

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

		TOTAL (MH)	67,47,147	21,13,578	88,60,725

TOTAL (DDO)			67,47,147	21,13,578	88,60,725
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL, SIPRIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	44,59,180	6,85,126	51,44,306
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			44,59,180	6,86,373	51,45,553
	2235	200-OTHER	9,193	0	9,193
		PROGRAMMES			

TOTAL (MH)			9,193	0	9,193

TOTAL (DDO)			44,68,373	6,86,373	51,54,746

	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	63,832	0	63,832
	SCHOOL, SIRYA WALA		PRIMARY SCHOOLS			
			104-TEACHERS	1,240	0	1,240
			AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,83,74,353	26,57,872	2,10,32,225
	DEPARTMENT OF EDUCATION,	SCHOOL, SIRYA WALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,480	0	2,480
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1,84,41,905	26,57,872	2,10,99,777
			2235	200-OTHER	34,031	63,283	97,314
				PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			34,031	63,283	97,314

*****			-----	-----	-----
TOTAL (DDO)			1,84,75,936	27,21,155	2,11,97,091

HEADMASTER, GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,63,980	13,98,631	1,03,62,611
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246

*****			-----	-----	-----
TOTAL (MH)			89,65,226	13,98,631	1,03,63,857

	2235	200-OTHER PROGRAMMES	2,12,710	0	2,12,710
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*****			-----	-----	-----
TOTAL (MH)			2,12,710	0	2,12,710

*****			-----	-----	-----
TOTAL (DDO)			91,77,936	13,98,631	1,05,76,567

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,38,508	22,54,088	1,47,92,596
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			SCHOOLS				

			TOTAL (MH)				
			1, 25, 38, 508				
			22, 54, 088				
			1, 47, 92, 596				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	16, 359	0	16, 359
	DEPARTMENT OF EDUCATION,	SCHOOL, SREIKHE PIND		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)				
			16, 359				
			0				
			16, 359				

			TOTAL (DDO)				
			1, 25, 54, 867				
			22, 54, 088				
			1, 48, 08, 955				
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42, 32, 725	6, 29, 810	48, 62, 535
		SCHOOL, SUJAPUR		SECONDARY			
			SCHOOLS				

			TOTAL (MH)				
			42, 32, 725				
			6, 29, 810				
			48, 62, 535				

	2235	200-OTHER	24,767	0	24,767
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		24,767	0	24,767

	*****	-----	-----	-----	
	TOTAL(DDO)		42,57,492	6,29,810	48,87,302

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, SUNET		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,06,95,181	33,19,933	2,40,15,114
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		2,06,96,428	33,19,933	2,40,16,361

	2235	200-OTHER	0	15,718	15,718
		PROGRAMMES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		0	15,718	15,718
	DEPARTMENT OF EDUCATION,	SCHOOL, SUNET					
	PUNJAB						
			*****	-----			
		TOTAL (DDO)			2,06,96,428	33,35,651	2,40,32,079
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		2,51,74,954	36,49,796	2,88,24,750
	SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY				
			SCHOOLS				
			789-SPECIAL		1,235	0	1,235
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****	-----			
		TOTAL (MH)			2,51,76,189	36,65,514	2,88,41,703
		2235	200-OTHER		14,523	0	14,523
			PROGRAMMES				
			*****	-----			
		TOTAL (MH)			14,523	0	14,523

TOTAL (DDO)

4, 58, 87, 140

69, 85, 447

5, 28, 72, 587

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

37, 428

0

37, 428

SCHOOL, SWAH WALA

AND

ADMINISTRATION

109-GOVERNMENT

1, 68, 93, 632

18, 63, 032

1, 87, 56, 664

SECONDARY

SCHOOLS

789-SPECIAL

1, 246

0

1, 246

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1, 69, 32, 306

18, 63, 032

1, 87, 95, 338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	4, 22, 591	4, 22, 591
	DEPARTMENT OF EDUCATION,	SCHOOL, SWAH WALA		PROGRAMMES			
	PUNJAB						

*****			-----	-----	-----
TOTAL (MH)			0	4, 22, 591	4, 22, 591

*****			-----	-----	-----
TOTAL (DD0)			1, 69, 32, 306	22, 85, 623	1, 92, 17, 929

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, TAAMKOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	55, 10, 592	7, 78, 892	62, 89, 484
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL (MH)			55, 11, 850	7, 78, 892	62, 90, 742

*****			-----	-----	-----
TOTAL (DD0)			55, 11, 850	7, 78, 892	62, 90, 742

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	11, 450	11, 450
SCHOOL, TAKHATGARH		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				0	11,450	11,450

*****				-----	-----	-----
TOTAL(DDO)				0	11,450	11,450

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,400	0	35,400
SCHOOL, TALWANDI		SECONDARY			
		SCH00LS			

*****				-----	-----	-----
TOTAL(MH)				35,400	0	35,400

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			35,400	0	35,400
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,18,746	9,39,644	75,58,390
SCHOOL, TALWANDI KHURD		SECONDARY			
		SCH00LS			

*****		-----		
	TOTAL (MH)	66,54,146	9,39,644	75,93,790

2235	200-OTHER	14,318	0	14,318
	PROGRAMMES			

*****		-----		
	TOTAL (MH)	14,318	0	14,318

*****		-----		
	TOTAL (DDO)	66,68,464	9,39,644	76,08,108

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,86,936	7,35,990	61,22,926
SCHOOL, TALWANDI MADHO		SECONDARY			
		SCHOOLS			

	789-SPECIAL	1,245	0	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
	TOTAL (MH)	53,88,181	7,35,990	61,24,171

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

		*****	-----		
		TOTAL (MH)	2,00,000	0	2,00,000
		*****	-----		
		TOTAL (DDO)	55,88,181	7,35,990	63,24,171
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,28,292	8,48,612	57,76,904
SCHOOL, TALWANDI MALIK		SECONDARY			
GOVERNMENT OF PUNJAB					
		Page 473			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

TOTAL (MH)					49,28,292	8,48,612	57,76,904
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	4,60,568	0	4,60,568
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI MALIK		PROGRAMMES			
	PUNJAB						

TOTAL (MH)					4,60,568	0	4,60,568

TOTAL (DDO)					53,88,860	8,48,612	62,37,472

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,85,400	11,71,528	93,56,928
SCHOOL, TALWANDI NAHAR		SECONDARY			
		SCH00LS			

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TOTAL(MH)		81,85,400	11,71,528	93,56,928
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TOTAL(DD0)		81,85,400	11,71,528	93,56,928
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, TALWANDI-DADDIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	58,47,674	9,25,580	67,73,254
SECONDARY			
SCH00LS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)		58,48,921	9,25,580	67,74,501
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TOTAL (DDO)	58,48,921	9,25,580	67,74,501
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,92,752	7,94,838	64,87,590
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, TALWARA	SECONDARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWARA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,242	0	1,242
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*****	-----	-----	-----
TOTAL (MH)	56,93,994	7,94,838	64,88,832

*****	-----	-----	-----
TOTAL (DDO)	56,93,994	7,94,838	64,88,832

HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
		109-GOVERNMENT SECONDARY	1,88,09,402	27,41,801	2,15,51,203

SCHOOLS					
789-SPECIAL		653	0	653	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL(MH)		1,88,10,649	27,41,801	2,15,52,450	
2235	200-OTHER	83,756	2,00,000	2,83,756	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		83,756	2,00,000	2,83,756	
*****		-----	-----	-----	
TOTAL(DDO)		1,88,94,405	29,41,801	2,18,36,206	
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	70,397	0	70,397
SCHOOL, TANDA RAM SAHAI		PROGRAMMES			
*****		-----	-----	-----	
TOTAL(MH)		70,397	0	70,397	
*****		-----	-----	-----	
GOVERNMENT OF PUNJAB					
Page 475					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			70,397	0	70,397
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,82,09,684	27,01,692	2,09,11,376
	DEPARTMENT OF EDUCATION,	SCHOOL, TEHNA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,235	0	1,235
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL (MH)			1,82,81,316	27,01,692	2,09,83,008
			2235	200-OTHER	46,091	2,605	48,696
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			46,091	2,605	48,696
		*****			-----	-----	-----
		TOTAL (DDO)			1,83,27,407	27,04,297	2,10,31,704
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,60,774	0	1,60,774

SCHOOL, TEJA KALAN

PROGRAMMES

TOTAL(MH)

1,60,774

0

1,60,774

TOTAL(DDO)

1,60,774

0

1,60,774

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,89,59,464

29,02,592

2,18,62,056

SCHOOL, TEPLA RAJPURA

SECONDARY

SCHOOLS

789-SPECIAL

1,245

0

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,89,60,709

29,02,592

2,18,63,301

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,89,60,709	29,02,592	2,18,63,301

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,07,623	17,13,662	1,42,21,285
	DEPARTMENT OF EDUCATION,	SCHOOL, THATHA KISAN SINGH		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	3,14,68,332	46,16,254	3,60,84,586

2235	200-OTHER	18,865	1,33,735	1,52,600
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	18,865	1,33,735	1,52,600

*****	-----	-----	-----
TOTAL (DDO)	3,14,87,197	47,49,989	3,62,37,186

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,89,183	19,84,684	1,00,73,867
SCHOOL, THUHA		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	80,90,428	19,84,684	1,00,75,112

*****				-----		
TOTAL (DDO)				80,90,428	19,84,684	1,00,75,112

HEADMASTER, GOVERNMENT HIGH SCHOOL, TIBBI	2202	104- TEACHERS AND OTHER SERVICES	592	0	592
		109- GOVERNMENT SECONDARY SCHOOLS	1,21,10,741	18,28,740	1,39,39,481
		789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH SCHOOL, TIBBI	TOTAL (MH)		1,21,11,986	18,28,740	1,39,40,726
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	2235	200-OTHER	40,213	0	40,213
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		1,21,52,199	18,28,740	1,39,80,939
		*****	-----	-----	-----
	TOTAL (DD0)		1,21,52,199	18,28,740	1,39,80,939
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,93,622	10,51,968	80,45,590
SCHOOL, TIHARA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL (MH)		69,93,622	10,51,968	80,45,590
		*****	-----	-----	-----
	TOTAL (DD0)		69,93,622	10,51,968	80,45,590
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	27,14,607	59,895	27,74,502
SCHOOL, TUNGWALI		PRIMARY SCHOOLS			
		109-GOVERNMENT	2,70,90,787	45,21,154	3,16,11,941
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES						
*****			-----			
TOTAL (MH)			2,98,06,634	45,81,049	3,43,87,683	
*****			-----			
TOTAL (DDO)			2,98,06,634	45,81,049	3,43,87,683	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,54,364	8,75,618	67,29,982	
SCHOOL, UCHA PIND		SECONDARY				
GOVERNMENT OF PUNJAB					Page	478
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	58,54,364	8,75,618	67,29,982
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,03,055	0	2,03,055
				PROGRAMMES			
DEPARTMENT OF EDUCATION,							
PUNJAB							
				*****	-----		
				TOTAL(MH)	2,03,055	0	2,03,055

*****			-----		
TOTAL (DDO)			60,57,419	8,75,618	69,33,037

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,70,222	7,05,449	55,75,671
SCHOOL, UDAWALI KHURD		SECONDARY			
		SCHH00LS			
		789-SPECIAL	1,250	0	1,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			48,71,472	7,05,449	55,76,921

*****			-----		
TOTAL (DDO)			48,71,472	7,05,449	55,76,921

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,87,628	15,32,890	1,17,20,518
SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCHH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,01,88,873	15,32,890	1,17,21,763

2235200-OTHER22,250022,250

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		22,250	0	22,250

EDUCATIONSECRETARY TO GOVERNMENT,*****-----

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)1,02,11,12315,32,8901,17,44,013

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT96,30,53813,63,3261,09,93,864

SCHOOL, UGGISECONDARYSCHOOLS

789-SPECIAL1,24501,245

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****			-----	-----	-----
TOTAL (MH)			96,54,033	13,63,326	1,10,17,359
*****			-----	-----	-----
TOTAL (DDO)			1,98,42,906	28,96,216	2,27,39,122
HEADMASTER, GOVERNMENT HIGH SCHOOL, UGGOKE	2202	109- GOVERNMENT	84,61,801	11,49,122	96,10,923
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			84,63,047	11,49,122	96,12,169
2235	200- OTHER	3,66,728	0	3,66,728	
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			3,66,728	0	3,66,728
*****			-----	-----	-----
TOTAL (DDO)			88,29,775	11,49,122	99,78,897
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,28,32,645	18,23,712	1,46,56,357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, UKSI SANIA RAJPURA		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245

			TOTAL(MH)		1,28,33,890	18,23,712	1,46,57,602
			2235	200-OTHER PROGRAMMES	0	26,504	26,504

			TOTAL(MH)		0	26,504	26,504

			TOTAL (DDO)		1,28,33,890	18,50,216	1,46,84,106
		HEADMASTER, GOVERNMENT HIGH SCHOOL, UPPAL	2202	104-TEACHERS AND OTHER	1,247	0	1,247

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SERVICES				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,88,449	4,09,800	32,98,249	
	DEPARTMENT OF EDUCATION,	SCHOOL, VAKILANWALA		SECONDARY				
	PUNJAB			SCHOOLS				
*****					-----	-----	-----	
			TOTAL (MH)		28,89,695	4,09,800	32,99,495	
			2235	200-OTHER	23,786	0	23,786	
				PROGRAMMES				
*****					-----	-----	-----	
			TOTAL (MH)		23,786	0	23,786	
*****					-----	-----	-----	
			TOTAL (DDO)		29,13,481	4,09,800	33,23,281	
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,19,53,274	17,77,036	1,37,30,310
			SCHOOL, WARA DARKHA		SECONDARY			
					SCHOOLS			
*****					-----	-----	-----	
			TOTAL (MH)		1,19,53,274	17,77,036	1,37,30,310	
			2235	200-OTHER	4,04,704	0	4,04,704	
				PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				4,04,704	0	4,04,704

*****				-----	-----	-----
TOTAL (DDO)				1,23,57,978	17,77,036	1,41,35,014

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	2,480	0	2,480
SCHOOL, BURJ MEHMA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,06,49,547	15,37,966	1,21,87,513
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1,06,52,027	15,37,966	1,21,89,993

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,06,52,027	15,37,966	1,21,89,993
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,618	0	59,618
SCHOOL, CHAIL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,07,11,645	15,37,966	1,22,49,611

2235	200-OTHER	10,000	0	10,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL (DDO)	1,07,21,645	15,37,966	1,22,59,611

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, DHALLEWAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	62,62,881	8,15,804	70,78,685
SECONDARY			
SCHOOLS			

789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			

CASTES						
*****			-----			
TOTAL (MH)			62,64,139	8,15,804	70,79,943	
*****			-----			
TOTAL (DDO)			62,64,139	8,15,804	70,79,943	
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	30,82,428	4,58,834	35,41,262	
SCHOOL, DHATT		SECONDARY				
		SCHOOLS				
*****			-----			
GOVERNMENT OF PUNJAB					Page	483
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		30,82,428	4,58,834	35,41,262
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL(DDO)					30,82,428	4,58,834	35,41,262

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,66,398	7,75,640	61,42,038
SCHOOL, MARRI PANWAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,250	0	1,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		84,50,076	12,34,474	96,84,550

	TOTAL(DDO)		84,50,076	12,34,474	96,84,550
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,89,168	0	23,89,168
SCHOOL, MAUR KALAN		PRIMARY SCH00LS			
		109-GOVERNMENT	2,03,73,717	44,25,416	2,47,99,133
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		2,27,64,125	44,25,416	2,71,89,541

2235	200-OTHER	0	16,224	16,224
	PROGRAMMES			

* * * * *

TOTAL (MH)

TOTAL (DDO)

2, 27, 64, 125

44,41,640

2,72,05,765

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 16, 39, 890	16, 06, 856	1, 32, 46, 746
	DEPARTMENT OF EDUCATION,	SCHOOL, RAIPUR		SECONDARY			
	PUNJAB	RASULPUR		SCHOOLS			

* * * * *

TOTAL (MH)

1, 16, 39, 890

16,06,856

1, 32, 46, 746

TOTAL (DDO)

1, 16, 39, 890

16,06,856

1, 32, 46, 746

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	10, 41, 242	0	10, 41, 242
SCHOOL, TEONA PUJARIAN		PRIMARY SCHOOLS			

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		7,43,794	2,20,656	9,64,450

EDUCATION	SECRETARY TO GOVERNMENT, *****				-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			7,43,794	2,20,656	9,64,450

HEADMASTER, GOVERNMENT MODEL HIGH 2202	109-GOVERNMENT	47,90,907	7,11,247	55,02,154
SCHOOL, LOHAT BADI	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,247	0	1,247
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

***** -----

TOTAL(MH)	55,35,948	9,31,903	64,67,851
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TOTAL (DDO)		55,35,948	9,31,903	64,67,851

HEADMASTER, GOVERNMENT SPECIAL	2202	104-TEACHERS	596	0	596
SCHOOL, NANGAL TOWNSHIP		AND OTHER			
		SERVICES			
		109-GOVERNMENT	93,91,440	14,67,974	1,08,59,414
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		93,92,685	14,67,974	1,08,60,659

2235	200-OTHER	0	33,000	33,000
	PROGRAMMES			

TOTAL (MH)		0	33,000	33,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			93,92,685	15,00,974	1,08,93,659
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL (G) 2202		109-GOVERNMENT	57,26,848	8,17,340	65,44,188
	DEPARTMENT OF EDUCATION,	DAPPAR		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
		TOTAL (MH)			57,26,848	8,50,340	65,77,188
			*****		-----	-----	-----
		TOTAL (DDO)			1,51,19,533	23,18,314	1,74,37,847
		HEADMASTER, GOVT HIGH SCHOOL (G) 2202		109-GOVERNMENT	11,27,844	10,96,099	22,23,943
		MULANPUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL (MH)			11,27,844	10,96,099	22,23,943
			*****		-----	-----	-----
		TOTAL (DDO)			11,27,844	10,96,099	22,23,943
		HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0	1,260

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

1,65,68,009

16,83,986

1,82,51,995

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

1, 53, 35, 381

16,74,060

1,70,09,441

BHANKARPUR

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

3,19,03,390

33,58,046

3, 52, 61, 436

TOTAL (DDO)

3,19,03,390

33,58,046

3, 52, 61, 436

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

1,04,63,045

38,96,670

1, 43, 59, 715

BHUKHRI

SECONDARY

SCHOOLS

789-SPECIAL

32,87,06,000

0

32,87,06,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

33,91,69,045

38,96,670

34, 30, 65, 715

***** -----

TOTAL (DDO)			33,91,69,045	38,96,670	34,30,65,715
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HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,95,892	0	15,95,892
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BRAHMNA DI BASIAN		PRIMARY SCHOOLS			
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		104-TEACHERS	1,260	0	1,260
--	--	--------------	-------	---	-------

AND OTHER

SERVICES

		109-GOVERNMENT	1,78,33,577	22,86,690	2,01,20,267
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SECONDARY

SCHOOLS

		789-SPECIAL	1,000	0	1,000
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COMPONENT PLAN

GOVERNMENT OF PUNJAB				Page	488
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH)			1,94,31,729	22,86,690	2,17,18,419
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***** -----

		TOTAL(DDO)		1,94,31,729	22,86,690	2,17,18,419
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,56,57,569	28,29,536	1,84,87,105
	DEPARTMENT OF EDUCATION, CHATAMALI		SECONDARY			
	PUNJAB		SCH00LS			

789-SPECIAL	27,12,20,250	0	27,12,20,250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	28,68,77,819	28,29,536	28,97,07,355

*****	-----	-----	-----
TOTAL(DDO)	28,68,77,819	28,29,536	28,97,07,355

HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,96,241	0	15,96,241
CHOLTA KHURAD		PRIMARY SCHOOLS			

104-TEACHERS	1,260	0	1,260
AND OTHER			
SERVICES			

109-GOVERNMENT	1,58,25,926	30,71,271	1,88,97,197
SECONDARY			
SCH00LS			

*****	-----	-----	-----
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*****			-----	-----	-----
TOTAL (MH)			3,62,13,078	80,05,346	4,42,18,424

*****			-----	-----	-----
TOTAL (DD0)			3,62,13,078	80,05,346	4,42,18,424

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	76,56,789	8,31,984	84,88,773
GARANGAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,000	0	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL (MH)			76,57,789	8,31,984	84,89,773

*****			-----	-----	-----
TOTAL (DD0)			76,57,789	8,31,984	84,89,773

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	1,000	0	1,000
KANDALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,84,95,038	24,42,571	2,09,37,609
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				1, 84, 96, 038	24, 42, 571	2, 09, 38, 609

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1, 84, 96, 038	24, 42, 571	2, 09, 38, 609

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1, 44, 37, 130	20, 51, 306	1, 64, 88, 436
	DEPARTMENT OF EDUCATION,	KARKAUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				3, 29, 33, 168	44, 93, 877	3, 74, 27, 045

*****				-----	-----	-----
TOTAL (DDO)				3, 29, 33, 168	44, 93, 877	3, 74, 27, 045

	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	14, 73, 448	69, 544	15, 42, 992
	KHANPUR		SECONDARY			
			SCHOOLS			

*****				-----	-----	-----
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TOTAL (MH)	14, 73, 448	69, 544	15, 42, 992
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TOTAL (DDO)	14, 73, 448	69, 544	15, 42, 992
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1, 16, 15, 841	25, 66, 984	1, 41, 82, 825
MANAKPUR SHARIF		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 000	0	1, 000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
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TOTAL (MH)	1, 16, 16, 841	25, 66, 984	1, 41, 83, 825
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*****	-----	-----	-----
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TOTAL (DDO)	1, 16, 16, 841	25, 66, 984	1, 41, 83, 825
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	5, 030	12, 88, 932	12, 93, 962
MARAOULI KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	5, 030	12, 88, 932	12, 93, 962
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			5,030	12,88,932	12,93,962
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0	1,260
		MIANPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,11,53,648	17,27,340	1,28,80,988
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		1,11,59,938	30,16,272	1,41,76,210
*****					-----	-----	-----
		TOTAL (DDO)			1,11,59,938	30,16,272	1,41,76,210
		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,29,48,465	18,14,606	1,47,63,071
		MUKANDPUR		SECONDARY			
				SCHOOLS			

			789-SPECIAL	31,50,30,000	0	31,50,30,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			*****	-----	-----	-----
			TOTAL(MH)	32,79,78,465	18,14,606	32,97,93,071

			*****	-----	-----	-----
			TOTAL(DDO)	32,79,78,465	18,14,606	32,97,93,071

		HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0	1,260
		RADIALA		AND OTHER			
				SERVICES			

				109-GOVERNMENT	1,14,38,853	14,57,842	1,28,96,695
				SECONDARY			
				SCHOOLS			

				*****	-----	-----	-----
				TOTAL(MH)	1,14,40,113	14,57,842	1,28,97,955

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)				1,14,40,113	14,57,842	1,28,97,955
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT			66,19,856	8,75,114	74,94,970
	RAMGARH RURKI		SECONDARY					
			SCHOOLS					
*****						-----	-----	-----
		TOTAL(MH)				1,80,59,969	23,32,956	2,03,92,925
*****						-----	-----	-----
		TOTAL(DDO)				1,80,59,969	23,32,956	2,03,92,925
	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT			1,40,23,629	19,37,954	1,59,61,583
	RASANHERI		SECONDARY					
			SCHOOLS					
			789-SPECIAL			1,300	0	1,300
			COMPONENT PLAN					
			FOR SCHEDULED					
			CASTES					
*****						-----	-----	-----
		TOTAL(MH)				1,40,24,929	19,37,954	1,59,62,883

*****				-----	-----	-----
TOTAL (DDO)				1,40,24,929	19,37,954	1,59,62,883

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,25,59,422	17,83,516	1,43,42,938
SAIDPUR		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1,25,59,422	17,83,516	1,43,42,938

*****				-----	-----	-----
TOTAL (DDO)				1,25,59,422	17,83,516	1,43,42,938

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0	1,260
SAKRULAPUR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,18,32,958	29,17,414	2,47,50,372
	DEPARTMENT OF EDUCATION,	SAKRULAPUR		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----	-----	-----

TOTAL(MH)			2,18,34,218	29,17,414	2,47,51,632
*****			-----	-----	-----
TOTAL(DDO)			2,18,34,218	29,17,414	2,47,51,632
HEADMASTER,GOVT HIGH SCHOOL SAR 2202	109-GOVERNMENT	82,95,868	11,67,074	94,62,942	
SEENI	SECONDARY				
	SCHOOLS				
*****			-----	-----	-----
TOTAL(MH)			82,95,868	11,67,074	94,62,942
*****			-----	-----	-----
TOTAL(DDO)			82,95,868	11,67,074	94,62,942
HEADMASTER,GOVT HIGH SCHOOL 2202	109-GOVERNMENT	69,04,230	10,37,094	79,41,324	
TASSIMBLI	SECONDARY				
	SCHOOLS				
*****			-----	-----	-----
TOTAL(MH)			69,04,230	10,37,094	79,41,324
*****			-----	-----	-----
TOTAL(DDO)			69,04,230	10,37,094	79,41,324
HEADMASTER,GOVT HIGH SCHOOL RANI 2202	109-GOVERNMENT	1,38,04,431	20,22,260	1,58,26,691	
MAJRA	SECONDARY				

SCHOOLS			
789-SPECIAL	1,300	0	1,300
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	1,38,05,731	20,22,260	1,58,27,991
*****	-----	-----	-----
TOTAL(DDO)	1,38,05,731	20,22,260	1,58,27,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	91,61,481	13,73,766	1,05,35,247
	DEPARTMENT OF EDUCATION,	(BOYS), BUTTER		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----	-----	-----	
TOTAL(MH)					2,29,67,212	33,96,026	2,63,63,238
*****				-----	-----	-----	
TOTAL(DDO)					2,29,67,212	33,96,026	2,63,63,238

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	6,613	0	6,613
(BOYS), GHALL KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	7,71,01,395	1,13,51,841	8,84,53,236
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	882	0	882
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		7,71,08,890	1,13,51,841	8,84,60,731
	*****	-----	-----	-----	-----
	TOTAL(DDO)		7,71,08,890	1,13,51,841	8,84,60,731
HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0	1,244
(BOYS), JANDEANA WEST		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,73,173	7,94,900	57,68,073
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		49,74,417	7,94,900	57,69,317

*****				-----		
TOTAL (DDO)				49,74,417	7,94,900	57,69,317

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	0	3,82,236	3,82,236
(BOYS), MALOUT MANDI HARJI RAM		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				SCHOOLS			

*****				-----		
TOTAL (MH)				0	3,82,236	3,82,236

*****				-----		
TOTAL (DDO)				0	3,82,236	3,82,236

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	(GIRLS), BHINDER KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	70,27,714	9,00,692	79,28,406
				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL (MH)			70,28,958	9,00,692	79,29,650

*****			-----		
TOTAL (DDO)			70,28,958	9,00,692	79,29,650

HEADMASTER, GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	109-GOVERNMENT	1,08,60,169	14,62,294	1,23,22,463
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****			-----		
TOTAL (MH)			1,08,61,413	14,62,294	1,23,23,707

*****			-----		
TOTAL (DDO)			1,08,61,413	14,62,294	1,23,23,707

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0	1,244
(GIRLS), KISHANPUR KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,43,340	7,36,483	56,79,823
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		49,44,584	7,36,483	56,81,067

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	49,44,584	7,36,483	56,81,067
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	59,43,796	8,98,698	68,42,494
(GIRLS), PATTO HIRA SINGH		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	1,08,88,380	16,35,181	1,25,23,561
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TOTAL (DDO)	1,08,88,380	16,35,181	1,25,23,561
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HEADMASTER, GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	1,244	0	1,244
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KARYAL	AND OTHER			
	SERVICES			
	109 - GOVERNMENT	1,21,98,108	18,18,006	1,40,16,114
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,21,99,352	18,18,006	1,40,17,358

*****	-----	-----	-----
TOTAL(DDO)	1,21,99,352	18,18,006	1,40,17,358

HEADMASTER, GOVT. HIGH SCHOOL , 2202	101 - GOVERNMENT	33,05,988	0	33,05,988
LOHGARH	PRIMARY SCHOOLS			

	104 - TEACHERS	1,244	0	1,244
	AND OTHER			
	SERVICES			
	109 - GOVERNMENT	1,32,10,172	10,73,017	1,42,83,189
	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	1,65,17,404	10,73,017	1,75,90,421

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,65,17,404	10,73,017	1,75,90,421
		HEADMASTER, GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	8,45,22,484	2,92,778	8,48,15,262
		MADHE KE		PRIMARY SCHOOLS			
				103-GOVERNMENT	10,38,754	1,12,200	11,50,954
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	11,17,535	3,58,552	14,76,087
				104-TEACHERS	9,952	1,244	11,196
				AND OTHER			
				SERVICES			
				105-TEACHERS	15,99,602	2,38,064	18,37,666
				TRAINING			
				109-GOVERNMENT	21,17,50,176	3,20,37,333	24,37,87,509
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	11,196	0	11,196
				COMPONENT PLAN			

FOR SCHEDULED							
CASTES							
*****				-----			
TOTAL(MH)				31,65,67,103	3,41,13,188	35,06,80,291	
*****				-----			
TOTAL(DDO)				31,65,67,103	3,41,13,188	35,06,80,291	
HEADMASTER, GOVT. HIGH SCHOOL , 2202				101-GOVERNMENT	1,18,62,380	0	1,18,62,380
MALLIANA				PRIMARY SCHOOLS			
				104-INSPECTION	51,740	0	51,740
				104-TEACHERS	1,244	0	1,244
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,43,62,424	21,86,090	1,65,48,514
				SECONDARY			
				SCHOOLS			
GOVERNMENT OF PUNJAB							
Page 498							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL(MH)		2,62,77,788	21,86,090	2,84,63,878

DEPARTMENT OF EDUCATION, BABIHA BH

PUNJAB

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TOTAL(DDO)		2,62,77,788	21,86,090	2,84,63,878

HEADMASTER, GOVT. HIGH SCHOOL , 2202	104-TEACHERS	1,244	0	1,244
MANAWAN	AND OTHER SERVICES			
	109-GOVERNMENT	83,00,912	8,26,034	91,26,946
	SECONDARY SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		3,45,79,944	30,12,124	3,75,92,068

*****		-----	-----	-----
TOTAL(DDO)		3,45,79,944	30,12,124	3,75,92,068

HEADMASTER, GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	11,40,864	8,700	11,49,564
MINIA	SECONDARY SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		11,40,864	8,700	11,49,564

*****	-----	-----	-----
TOTAL (DDO)	11,40,864	8,700	11,49,564

HEADMASTER, GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	0	1,71,950	1,71,950
NANGAL	PRIMARY SCHOOLS			
	109-GOVERNMENT	90,75,138	10,49,407	1,01,24,545
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	90,75,138	12,21,357	1,02,96,495

*****	-----	-----	-----
TOTAL (DDO)	90,75,138	12,21,357	1,02,96,495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL , 2202 RAOWAL MALAK KANGAN	104-TEACHERS AND OTHER SERVICES	1,244	0	1,244
			109-GOVERNMENT	88,51,946	12,23,122	1,00,75,068
			SECONDARY			

SCHOOLS					
*****		-----			
TOTAL (MH)		88,53,190	12,23,122	1,00,76,312	
*****		-----			
TOTAL (DDO)		88,53,190	12,23,122	1,00,76,312	
HEADMASTER, GOVT. HIGH SCHOOL , 2202	109- GOVERNMENT	1,08,55,614	15,45,756	1,24,01,370	
TALWANDI MALLIAN	SECONDARY				
	SCHOOLS				
	789- SPECIAL	1,244	0	1,244	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----			
TOTAL (MH)		1,08,56,858	15,45,756	1,24,02,614	
*****		-----			
TOTAL (DDO)		1,08,56,858	15,45,756	1,24,02,614	
HEADMASTER, GOVT. HIGH SCHOOL , 2202	109- GOVERNMENT	17,65,560	0	17,65,560	
THALAKE	SECONDARY				
	SCHOOLS				
*****		-----			
TOTAL (MH)		17,65,560	0	17,65,560	

*****				-----		
TOTAL(DDO)				17,65,560	0	17,65,560

HEADMASTER, GOVT. HIGH SCHOOL	2235	200-OTHER	16,48,331	2,41,192	18,89,523
GODHEWALI BASTI MOGA		PROGRAMMES			

*****				-----		
TOTAL(MH)				16,48,331	2,41,192	18,89,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		16,48,331	2,41,192	18,89,523
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,18,392	0	25,18,392
AJITWAL		PRIMARY SCHOOLS			
		104-INSPECTION	1,23,552	0	1,23,552
		109-GOVERNMENT	1,45,06,830	18,90,857	1,63,97,687

		SECONDARY			
		SCHOOLS			

TOTAL (MH)		1, 87, 97, 105	21, 32, 049	2, 09, 29, 154	

TOTAL (DDO)		1, 87, 97, 105	21, 32, 049	2, 09, 29, 154	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13, 34, 626	22, 148	13, 56, 774
BABIHA BHAI		SECONDARY			
		SCHOOLS			

TOTAL (MH)		13, 34, 626	22, 148	13, 56, 774	

TOTAL (DDO)		13, 34, 626	22, 148	13, 56, 774	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	35, 76, 568	88, 120	36, 64, 688
BADDUWAL		PRIMARY SCHOOLS			
		109-GOVERNMENT	1, 03, 77, 576	19, 01, 480	1, 22, 79, 056
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		1, 39, 54, 144	19, 89, 600	1, 59, 43, 744	

*****	-----	-----	-----
TOTAL(DDO)	1,39,54,144	19,89,600	1,59,43,744

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,67,371	6,13,394	61,80,765
	DEPARTMENT OF EDUCATION,	BADHNI KHURD		SECONDARY			
	PUNJAB			SCH00LS			
			*****	-----	-----	-----	
			TOTAL(MH)		55,67,371	6,13,394	61,80,765

*****	-----	-----	-----
TOTAL(DDO)	55,67,371	6,13,394	61,80,765

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
BADIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	98,92,208	24,49,248	1,23,41,456
		SECONDARY			
		SCH00LS			

		789-SPECIAL	790	0	790
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	98,93,592	24,49,248	1,23,42,840
		*****	-----	-----	-----
		TOTAL(DDO)	98,93,592	24,49,248	1,23,42,840
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
BHULLERIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	88,95,099	26,15,258	1,15,10,357
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	88,96,346	26,15,258	1,15,11,604
		*****	-----	-----	-----
		TOTAL(DDO)	88,96,346	26,15,258	1,15,11,604
GOVERNMENT OF PUNJAB				Page	502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

[illegible]

		TOTAL (MH)	0	2,588	2,588
EDUCATION	SECRETARY TO GOVERNMENT, *****				
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
	TOTAL (DDO)		77,23,660	11,06,242	88,29,902
	HEADMASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	24,81,395	16,38,013	41,19,408
	CHAK KANIAN KALAN	SECONDARY			
		SCH00LS			

	TOTAL (MH)		24,81,395	16,40,601	41,21,996

	TOTAL (DDO)		1,02,05,055	27,44,255	1,29,49,310
	HEADMASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	2,71,924	0	2,71,924
	CHAND NAWAN	SECONDARY			
		SCH00LS			

	TOTAL (MH)		2,71,924	0	2,71,924

	TOTAL (DDO)		2,71,924	0	2,71,924

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,244	0	66,244
CHANUWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	66,244	0	66,244

*****	-----	-----	-----
TOTAL(DDO)	66,244	0	66,244

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,35,016	11,26,278	12,61,294
CHARIK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,35,016	11,26,278	12,61,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,35,016

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	1,188
CHHATIANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,05,77,959	13,12,686	1,18,90,645
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		1,07,14,816	24,38,964	1,31,53,780
	*****	-----	-----	-----	
	TOTAL (DDO)		1,07,14,816	24,38,964	1,31,53,780
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,57,868	6,500	4,64,368
CHHOTA GHAR		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		4,57,868	6,500	4,64,368

*****				-----		
TOTAL (DDO)				4, 57, 868	6, 500	4, 64, 368

HEADMASTER, GOVT. HIGH SCHOOL, CHOTIAN	2202	104-TEACHERS AND OTHER SERVICES	1, 188	0	1, 188
		109-GOVERNMENT SECONDARY SCHOOLS	60, 25, 087	15, 56, 879	75, 81, 966
		789-SPECIAL COMPONENT PLAN	653	0	653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED CASTES			

*****				-----		
TOTAL (MH)				60, 26, 928	15, 56, 879	75, 83, 807

*****				-----		
TOTAL (DDO)				60, 26, 928	15, 56, 879	75, 83, 807

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	70, 89, 987	10, 55, 907	81, 45, 894
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DEPARTMENT OF EDUCATION, CHUGANWAN

PUNJAB

SECONDARY

SCHOOLS

*****			-----		
TOTAL(MH)			70,89,987	10,55,907	81,45,894
*****			-----		
TOTAL(DDO)			70,89,987	10,55,907	81,45,894
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
CHUGHA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,12,506	6,84,357	49,96,863
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			43,13,750	6,84,357	49,98,107
*****			-----		
TOTAL(DDO)			43,13,750	6,84,357	49,98,107
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	816	0	816
DABWALI RUHRIAN WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,28,15,768	24,22,106	1,52,37,874

SECONDARY

SCH00LS

789-SPECIAL1,30601,306

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		1,28,17,890	24,22,106	1,52,39,996
	DEPARTMENT OF EDUCATION,	DABWALI RUHRIAN WALI					
	PUNJAB						

		TOTAL (DDO)			1,28,17,890	24,22,106	1,52,39,996
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
		DAGRU		AND OTHER			
				SERVICES			
				109-GOVERNMENT	59,60,396	8,97,168	68,57,564
				SECONDARY			
				SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,87,79,530	33,19,274	2,20,98,804

*****	-----	-----	-----
TOTAL(DDO)	1,87,79,530	33,19,274	2,20,98,804

HEADMASTER, GOVT. HIGH SCHOOL, DANE WALA	2202	104-TEACHERS AND OTHER SERVICES	2,154	0	2,154
		109-GOVERNMENT SECONDARY SCHOOLS	1,20,05,645	17,24,528	1,37,30,173
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	927	0	927

*****	-----	-----	-----
TOTAL(MH)	1,20,08,726	17,24,528	1,37,33,254

*****	-----	-----	-----
TOTAL(DDO)	1,20,08,726	17,24,528	1,37,33,254

HEADMASTER, GOVT. HIGH SCHOOL, DARPUR	2202	104-TEACHERS AND OTHER	1,244	0	1,244
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SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,37,836	6,65,796	50,03,632
	DEPARTMENT OF EDUCATION,	DARPUR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		43,39,080	6,65,796	50,04,876
*****					-----	-----	-----
			TOTAL(DDO)		43,39,080	6,65,796	50,04,876
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	7,830	0	7,830
		DAULA		COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	705	0	705
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	80,46,985	11,59,856	92,06,841
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	1,169	0	1,169
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	80,56,689	11,59,856	92,16,545
		*****	-----	-----	-----
		TOTAL(DDO)	80,56,689	11,59,856	92,16,545
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,18,148	9,32,897	75,51,045
DAULAT PURA NAWAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	66,18,148	9,32,897	75,51,045
		*****	-----	-----	-----
		TOTAL(DDO)	66,18,148	9,32,897	75,51,045
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	6,500	6,500
DEMURU KHURD		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB					Page 508
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

*****					-----	-----	-----	
TOTAL(MH)					0	6,500	6,500	
*****					-----	-----	-----	
TOTAL(DDO)					0	6,500	6,500	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	1,188	
	DEPARTMENT OF EDUCATION,	DEON KHERA		AND OTHER				
	PUNJAB			SERVICES				
					109-GOVERNMENT	53,80,160	6,22,424	60,02,584
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	1,443	0	1,443
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----	-----	-----	
TOTAL(MH)					53,82,791	6,22,424	60,05,215	
*****					-----	-----	-----	
TOTAL(DDO)					53,82,791	6,22,424	60,05,215	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
DHALEKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	95,49,182	13,12,422	1,08,61,604
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	95,50,426	13,12,422	1,08,62,848

TOTAL (DDO)		95,50,426	13,12,422	1,08,62,848	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	483	0	483
DHULKOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	12,01,760	9,396	12,11,156
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,169	0	1,169

DEPARTMENT OF EDUCATION, DHULKOT

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

TOTAL (MH)	12,03,412	9,396	12,12,808
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TOTAL (DDO)	12,03,412	9,396	12,12,808
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,32,784	7,93,550	52,26,334
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DINA

SECONDARY

SCHOOLS

TOTAL (MH)	44,32,784	7,93,550	52,26,334
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TOTAL (DDO)	44,32,784	7,93,550	52,26,334
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	483	0	483
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GAGGAR

AND OTHER

SERVICES

109-GOVERNMENT	62,50,520	8,32,016	70,82,536
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SECONDARY

SCHOOLS

			TOTAL(MH)	62,51,003	8,32,016	70,83,019
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			TOTAL(DDO)	62,51,003	8,32,016	70,83,019
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,95,76,549	28,46,465	2,24,23,014
GODE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL(MH)		1,95,77,793	28,46,465	2,24,24,258
	DEPARTMENT OF EDUCATION,	GODE WALA					
	PUNJAB						

			TOTAL(DDO)	1,95,77,793	28,46,465	2,24,24,258
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
HUSNAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,76,76,788	22,42,980	1,99,19,768
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,338	0	2,338
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		3,72,57,513	50,89,445	4,23,46,958

	TOTAL(DDO)		3,72,57,513	50,89,445	4,23,46,958
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
INDER GARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	75,43,916	11,46,542	86,90,458
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		75,45,160	11,46,542	86,91,702

*****				-----		
TOTAL (DDO)				75,45,160	11,46,542	86,91,702

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
JAIMAL WALA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	86,84,202	13,31,322	1,00,15,524
	DEPARTMENT OF EDUCATION,	JAIMAL WALA		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
				TOTAL (MH)	86,85,446	13,31,322	1,00,16,768

*****				-----		
TOTAL (DDO)				86,85,446	13,31,322	1,00,16,768

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,51,80,173	23,03,865	1,74,84,038
JALALABAD (EAST)		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,51,81,417	23,03,865	1,74,85,282

		TOTAL(DDO)	1,51,81,417	23,03,865	1,74,85,282
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,35,85,725	23,34,285	1,59,20,010
JANER		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,35,86,969	23,34,285	1,59,21,254

		TOTAL(DDO)	1,35,86,969	23,34,285	1,59,21,254
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,86,397	6,71,384	51,57,781
JHANDEANA SARKI		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	44,86,397	6,71,384	51,57,781

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			44,86,397	6,71,384	51,57,781
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
KAKHAN WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	48,82,714	6,03,066	54,85,780
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,169	0	1,169
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			93,70,874	12,74,450	1,06,45,324
*****			-----		
TOTAL (DD0)			93,70,874	12,74,450	1,06,45,324
HEADMASTER, GOVT. HIGH SCHOOL, KALKE	2202	109-GOVERNMENT	0	8,834	8,834
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	8,834	8,834
*****			-----		
TOTAL (DD0)			0	8,834	8,834
HEADMASTER, GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	109-GOVERNMENT	40,13,301	5,70,022	45,83,323
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	516	0	516
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		40,13,817	5,70,022	45,83,839
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			40,13,817	5,70,022	45,83,839
	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER		7,59,260	2,74,148	10,33,408
	KHELLON		PROGRAMMES				
		*****			-----	-----	-----
		TOTAL(MH)			47,73,077	8,44,170	56,17,247
		*****			-----	-----	-----
		TOTAL (DDO)			47,73,077	8,44,170	56,17,247
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-INSPECTION		2,500	0	2,500
	KHOSA PANDO						
			109-GOVERNMENT		1,33,70,292	19,64,338	1,53,34,630
			SECONDARY				
			SCHOOLS				

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,59,897	7,09,504	63,69,401
	DEPARTMENT OF EDUCATION,	KHUDIAN GULAB SINGH		SECONDARY			
	PUNJAB			SCH00LS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		56,61,144	7,09,504	63,70,648
			*****	-----			
			TOTAL(DDO)		56,61,144	7,09,504	63,70,648
	HEADMASTER,GOVT. HIGH SCHOOL,		2202	104-TEACHERS	1,244	0	1,244
	KILI CHAHLAN			AND OTHER			
				SERVICES			
				109-GOVERNMENT	45,99,625	6,68,686	52,68,311
				SECONDARY			
				SCH00LS			
			*****	-----			
			TOTAL(MH)		46,00,869	6,68,686	52,69,555
			*****	-----			
			TOTAL(DDO)		46,00,869	6,68,686	52,69,555

	HEADMASTER, GOVT. HIGH SCHOOL, KINGARA	2202	104-TEACHERS AND OTHER SERVICES	816	0	816	
			109-GOVERNMENT SECONDARY SCHOOLS	87,72,297	11,50,568	99,22,865	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653	

		TOTAL (MH)		87,73,766	11,50,568	99,24,334	

		TOTAL (DDO)		87,73,766	11,50,568	99,24,334	
		GOVERNMENT OF PUNJAB					Page 515
		DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,65,103	14,31,878	1,12,96,981

*****			-----	-----	-----
TOTAL (MH)			98,65,103	14,31,878	1,12,96,981

*****			-----	-----	-----
TOTAL (DDO)			98,65,103	14,31,878	1,12,96,981

HEADMASTER, GOVT. HIGH SCHOOL, KOTLA RAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,300	0	4,300
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*****			-----	-----	-----
TOTAL (MH)			4,300	0	4,300

*****			-----	-----	-----
TOTAL (DDO)			4,300	0	4,300

HEADMASTER, GOVT. HIGH SCHOOL, KURAI WALA	2202	104-TEACHERS AND OTHER SERVICES	0	594	594
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		109-GOVERNMENT SECONDARY SCHOOLS	1,22,34,276	16,38,196	1,38,72,472
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	653	653
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*****				-----		
TOTAL (MH)				1, 22, 34, 276	16, 39, 443	1, 38, 73, 719
*****				-----		
TOTAL (DDO)				1, 22, 34, 276	16, 39, 443	1, 38, 73, 719
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104- TEACHERS	1, 244	0	1, 244	
KUSSA		AND OTHER				
		SERVICES				
		109- GOVERNMENT	65, 24, 720	10, 07, 794	75, 32, 514	
GOVERNMENT OF PUNJAB				Page 516		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
*****				-----	-----	-----	
TOTAL (MH)					65,25,964	10,07,794	75,33,758
*****				-----	-----	-----	
TOTAL (DDO)					65,25,964	10,07,794	75,33,758
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,01,274	4,39,894	34,41,168

DEPARTMENT OF EDUCATION, KUTTIAN WALI

SECONDARY

PUNJAB

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	30,01,274	4,39,894	34,41,168

*****	-----	-----	-----
TOTAL(DD0)	30,01,274	4,39,894	34,41,168

HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,077	0	1,077
LAL BHAI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,10,29,171	14,42,040	1,24,71,211
	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,169	0	1,169
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,10,31,417	14,42,040	1,24,73,457

*****	-----	-----	-----
TOTAL(DD0)	1,10,31,417	14,42,040	1,24,73,457

HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	32,68,323	4,64,332	37,32,655
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LALEH	SECONDARY
	SCH00LS
789-SPECIAL	1,24601,246
COMPONENT PLAN	
FOR SCHEDULED	
CASTES	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		32,69,569	4,64,332	37,33,901
		*****			-----	-----	-----
		TOTAL(DDO)			32,69,569	4,64,332	37,33,901
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,43,29,105	22,40,050	1,65,69,155
	DEPARTMENT OF EDUCATION,	MADHIR		SECONDARY			
	PUNJAB			SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		1,43,29,105	22,40,050	1,65,69,155
		*****			-----	-----	-----

TOTAL (DDO)			1, 43, 29, 105	22, 40, 050	1, 65, 69, 155
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1, 244	0	1, 244
MAHESHRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71, 83, 567	12, 03, 470	83, 87, 037
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			71, 84, 811	12, 03, 470	83, 88, 281

TOTAL (DDO)			71, 84, 811	12, 03, 470	83, 88, 281
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	111	0	111
MAHNNI KHERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	12, 13, 280	0	12, 13, 280
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			12, 13, 391	0	12, 13, 391

TOTAL (DDO)			12, 13, 391	0	12, 13, 391

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,39,52,680	33,88,403	2,73,41,083
	DEPARTMENT OF EDUCATION,	MALOUT PIND		SECONDARY			
	PUNJAB			SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		2,51,66,071	33,88,403	2,85,54,474
			*****		-----	-----	-----
			TOTAL(DDO)		2,51,66,071	33,88,403	2,85,54,474
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
		MALWALA KOTRA WALA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,09,78,209	13,98,343	1,23,76,552
				SECONDARY			
				SCH00LS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES						
*****				-----	-----	-----
TOTAL(MH)				1,09,79,456	13,98,343	1,23,77,799
*****				-----	-----	-----
TOTAL(DDO)				1,09,79,456	13,98,343	1,23,77,799
HEADMASTER, GOVT. HIGH SCHOOL, MANN	2202	104- TEACHERS AND OTHER SERVICES		594	0	594
109- GOVERNMENT SECONDARY SCHOOLS				57,98,904	7,77,092	65,75,996
789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				790	0	790
*****				-----	-----	-----
TOTAL(MH)				58,00,288	7,77,092	65,77,380
*****				-----	-----	-----
GOVERNMENT OF PUNJAB						Page 519
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
		TOTAL (DDO)			58,00,288	7,77,092	65,77,380
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	MEHMOOD KHERA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,86,14,644	25,52,608	2,11,67,252
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	790	0	790
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	<hr/>			
		TOTAL (MH)			2,44,16,316	33,29,700	2,77,46,016
<hr/>							
			*****	<hr/>			
		TOTAL (DDO)			2,44,16,316	33,29,700	2,77,46,016
<hr/>							
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,57,44,209	22,78,660	1,80,22,869	
	MEHRON		SECONDARY				
				SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			

				FOR SCHEDULED				
				CASTES				
				***** -----				
				TOTAL(MH)	1,57,45,453	22,78,660	1,80,24,113	
				***** -----				
				TOTAL(DDO)	1,57,45,453	22,78,660	1,80,24,113	
				HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,077	0	1,077
				MIDDA	AND OTHER			
					SERVICES			
					109-GOVERNMENT	79,56,443	9,93,104	89,49,547
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	790	0	790
					COMPONENT PLAN			
					FOR SCHEDULED			
				GOVERNMENT OF PUNJAB				
				Page 520				
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				
				NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE				
				DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE				

				CASTES				
				***** -----				
				TOTAL(MH)	1,57,45,453	22,78,660	1,80,24,113	

*****				-----		
TOTAL (DDO)				79,58,310	9,93,104	89,51,414
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,12,797	7,09,410	56,22,207
	DEPARTMENT OF EDUCATION, MOHLAN		SECONDARY			
	PUNJAB		SCHOOLS			
*****				-----		
TOTAL (MH)				49,12,797	7,09,410	56,22,207
*****				-----		
TOTAL (DDO)				49,12,797	7,09,410	56,22,207
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
	NANAKSAR (GHOLIA)		AND OTHER			
			SERVICES			
			109-GOVERNMENT	52,60,361	7,88,821	60,49,182
			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL (MH)				52,61,605	7,88,821	60,50,426
*****				-----		
TOTAL (DDO)				52,61,605	7,88,821	60,50,426

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
PEORI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,58,547	12,46,594	99,05,141
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		86,59,794	12,46,594	99,06,388

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			86,59,794	12,46,594	99,06,388

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
RAMU WALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,01,457	6,57,904	59,59,361
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,39,62,495	19,04,498	1,58,66,993

TOTAL (DDO)			1,39,62,495	19,04,498	1,58,66,993

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
RANI WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,80,355	7,43,802	59,24,157
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		51,81,602	7,43,802	59,25,404

*****				-----	-----	-----
TOTAL (DDO)				51, 81, 602	7, 43, 802	59, 25, 404

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1, 244	0	1, 244
SAFFU WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	58, 51, 241	8, 69, 118	67, 20, 359

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECONDARY
SCHOOLS

*****				-----	-----	-----
TOTAL (MH)				58, 52, 485	8, 69, 118	67, 21, 603

*****				-----	-----	-----
TOTAL (DDO)				58, 52, 485	8, 69, 118	67, 21, 603

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	SAHIB CHAND		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	60, 06, 302	8, 62, 278	68, 68, 580

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	60,07,549	8,62,278	68,69,827
		*****	-----		
		TOTAL(DDO)	60,07,549	8,62,278	68,69,827
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,13,82,970	17,03,082	1,30,86,052
SALINA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,13,84,214	17,03,082	1,30,87,296
		*****	-----		
		TOTAL(DDO)	1,13,84,214	17,03,082	1,30,87,296

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
SIKHA WALA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,69,22,402	24,01,507	1,93,23,909
	DEPARTMENT OF EDUCATION,	SIKHA WALA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,69,23,637	24,01,507	1,93,25,144
			2235	200-OTHER	12,550	1,12,539	1,25,089
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		12,550	1,12,539	1,25,089
			*****		-----	-----	-----
			TOTAL (DDO)		1,69,36,187	25,14,046	1,94,50,233
			HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,89,88,916	28,95,953
			SINGHA WALA		SECONDARY		2,18,84,869

		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,89,90,160	28,95,953	2,18,86,113
		*****	-----	-----	-----
		TOTAL (DDO)	1,89,90,160	28,95,953	2,18,86,113
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
SURE WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	94,16,770	13,36,182	1,07,52,952
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	94,18,017	13,36,182	1,07,54,199
GOVERNMENT OF PUNJAB					Page 524
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			94,18,017	13,36,182	1,07,54,199
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
		TATARIE WALA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,00,81,730	14,19,612	1,15,01,342
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,95,00,991	27,55,794	2,22,56,785
			*****		-----	-----	-----
		TOTAL(DDO)			1,95,00,991	27,55,794	2,22,56,785
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	390	0	390
		THARAJ		SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				390	0	390

*****				-----	-----	-----
TOTAL (DDO)				390	0	390

HEADMASTER, GURU NANAK GIRLS HIGH 2202	110 - ASSISTANCE	20,93,013	2,23,328	23,16,341
SCHOOL MUKARIAN	TO			
	NON - GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				20,93,013	2,23,328	23,16,341

*****				-----	-----	-----
TOTAL (DDO)				20,93,013	2,23,328	23,16,341

HEADMASTER, GURU NANAK KHALSA 2202	110 - ASSISTANCE	0	28,68,583	28,68,583
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		HIGH SCHOOL, THAKHAT PURA		TO			

CASTES						
*****				-----		
TOTAL (MH)				1,23,26,850	17,89,453	1,41,16,303
*****				-----		
TOTAL (DDO)				1,23,26,850	17,89,453	1,41,16,303
HEADMASTER, INDIRA HIGH SCHOOL,	2202	110-ASSISTANCE	10,22,775	1,46,739	11,69,514	
KAINOR		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				10,22,775	1,46,739	11,69,514
GOVERNMENT OF PUNJAB						
Page 526						
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

HEADMASTER, KALAR KHALSA HIGH	2202	110-ASSISTANCE	8,21,627	0	8,21,627
SCHOOL HARINA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	18,44,402	1,46,739	19,91,141
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2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	20,44,402	1,46,739	21,91,141
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HEADMASTER, KHALSA CO-EDUCATION	2202	110-ASSISTANCE	25,92,247	2,90,253	28,82,500
HIGH SCHOOL, BADDRN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	25,92,247	2,90,253	28,82,500
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*****				-----	-----	-----
TOTAL (DDO)				25,92,247	2,90,253	28,82,500

HEADMASTER, KHALSA GIRLS HIGH	2202	110-ASSISTANCE	36,95,494	9,68,422	46,63,916
SCHOOL, DORAHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				36,95,494	9,68,422	46,63,916

GOVERNMENT OF PUNJABPage 527

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		36,95,494	9,68,422	46,63,916
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, KHALSA GIRLS HIGH	2202	110-ASSISTANCE	20,98,293	2,35,436	23,33,729
SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			

		SCHOOLS			

TOTAL(MH)		57,93,787	12,03,858	69,97,645	

TOTAL(DDO)		57,93,787	12,03,858	69,97,645	
HEADMASTER, KHALSA GIRLS HIGH		2202	110-ASSISTANCE	14,90,121	2,11,724
SCHOOL, MORINDA			TO		17,01,845
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

TOTAL(MH)		14,90,121	2,11,724	17,01,845	

TOTAL(DDO)		14,90,121	2,11,724	17,01,845	
HEADMASTER, KHALSA HIGH SCHOOL,		2202	110-ASSISTANCE	2,54,217	30,047
MADPUR			TO		2,84,264
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

TOTAL(MH)		2,54,217	30,047	2,84,264	

*****				-----	-----	-----
TOTAL (DDO)				2,54,217	30,047	2,84,264

HEADMASTER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	5,58,946	71,407	6,30,353
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOOSA		TO NON-GOVERNMENT SECONDARY SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				5,58,946	71,407	6,30,353

*****				-----	-----	-----
TOTAL (DDO)				5,58,946	71,407	6,30,353

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH	2202	110-ASSISTANCE	40,63,281	6,03,840	46,67,121
	DEPARTMENT OF EDUCATION,	SCHOOL, MANSA		TO NON-GOVERNMENT SECONDARY SCHOOLS			
	PUNJAB						

*****			-----		
TOTAL (MH)			40,63,281	6,03,840	46,67,121

*****			-----		
TOTAL (DDO)			40,63,281	6,03,840	46,67,121

HEADMASTER, L.S.D. HIGH SCHOOL	2202	110-ASSISTANCE	39,28,084	4,27,394	43,55,478
BASSI DAULAT KHAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			39,28,084	4,27,394	43,55,478

*****			-----		
TOTAL (DDO)			39,28,084	4,27,394	43,55,478

HEADMASTER, MAI BHAGWATI GIRLS	2202	110-ASSISTANCE	41,58,067	4,16,396	45,74,463
HIGH SCHOOL HARINA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			41,58,067	4,16,396	45,74,463

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			41,58,067	4,16,396	45,74,463
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,P.S. KHALSA N.H.	2202	110-ASSISTANCE	50,42,257	12,75,812	63,18,069
	DEPARTMENT OF EDUCATION,	SCHOOL		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL (MH)			92,00,324	16,92,208	1,08,92,532
		*****			-----	-----	-----
		TOTAL (DDO)			92,00,324	16,92,208	1,08,92,532
		HEADMASTER,S D HIGH SCHOOL	2202	110-ASSISTANCE	44,34,700	6,41,723	50,76,423
		FAZILKA		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL (MH)			44,34,700	6,41,723	50,76,423

*****				-----	-----	-----
TOTAL(DDO)				44,34,700	6,41,723	50,76,423

HEADMASTER, S.B.B.S. (LAHORE)	2202	110-ASSISTANCE	6,03,264	76,239	6,79,503
KHALSA HIGH SCHOOL, JAGRAON		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				6,03,264	76,239	6,79,503

*****				-----	-----	-----
TOTAL(DDO)				6,03,264	76,239	6,79,503

HEADMASTER, S.D. HIGH SCHOOL,	2202	109-GOVERNMENT	55,396	8,01,642	8,57,038
MAUR MANDI		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				55,396	8,01,642	8,57,038

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			55,396	8,01,642	8,57,038
		HEADMASTER, S.K.C.S.D.PRIMARY	2202	109-GOVERNMENT	1,95,548	0	1,95,548
		SCHOOL, TARN TARAN		SECONDARY			
				SCHOOLS			

		TOTAL(MH)			2,50,944	8,01,642	10,52,586
			2235	200-OTHER	1,67,761	0	1,67,761
				PROGRAMMES			

		TOTAL(MH)			1,67,761	0	1,67,761

		TOTAL(DDO)			4,18,705	8,01,642	12,20,347
		HEADMASTER, S.S. JAIN GIRLS HIGH	2202	110-ASSISTANCE	7,86,136	1,08,823	8,94,959
		SCHOOL, MANSA		TO			
				NON-GOVERNMENT			
				SECONDARY			

SCHOOLS					
*****			-----		
TOTAL(MH)			7,86,136	1,08,823	8,94,959
*****			-----		
TOTAL(DDO)			7,86,136	1,08,823	8,94,959
HEADMASTER, SANATAN DHARAM	2235	102-CHILD	58,400	0	58,400
PRIMARY SCHOOL, TARN TARAN		WELFARE			
		200-OTHER	79,677	0	79,677
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,38,077	0	1,38,077
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,38,077	0	1,38,077
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, SARGODHA KHALSA	2202	110-ASSISTANCE	5,35,614	0	5,35,614

DEPARTMENT OF EDUCATION, CO-EDU HIGH SCHOOL

TO

PUNJAB

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	6,73,691	0	6,73,691

*****	-----	-----	-----
TOTAL(DDO)	6,73,691	0	6,73,691

HEADMASTER, SARGODHA KHALSA HIGH SCHOOL	2202	110-ASSISTANCE	46,25,241	0	46,25,241
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	46,25,241	0	46,25,241

*****	-----	-----	-----
TOTAL(DDO)	46,25,241	0	46,25,241

HEADMASTER, SAS KHALSA HIGH SCHOOL, PALDI	2202	110-ASSISTANCE	32,57,628	3,59,627	36,17,255
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		32,57,628	3,59,627	36,17,255

2235	200-OTHER	13,792	0	13,792
PROGRAMMES				

TOTAL(MH)		13,792	0	13,792

TOTAL(DDO)		32,71,420	3,59,627	36,31,047

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SATANTAN DHARAM HIGH	2202	109-GOVERNMENT	63,244	0	63,244
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					63,244	0	63,244
			2235	102-CHILD	6,50,600	0	6,50,600
				WELFARE			

		200-OTHER	33,600	0	33,600
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	6,84,200	0	6,84,200
		*****	-----	-----	-----
		TOTAL (DD0)	7,47,444	0	7,47,444
HEADMASTER, SBAC HIGH SCHOOL	2202	104-TEACHERS	596	0	596
BAJWAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,00,568	11,13,547	80,14,115
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	69,01,819	11,13,547	80,15,366
		*****	-----	-----	-----
		TOTAL (DD0)	69,01,819	11,13,547	80,15,366

HEADMASTER, SHGN HIGH SCHOOL	2202	110-ASSISTANCE	10,36,216	1,20,005	11,56,221
GARHDIWALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,36,216	1,20,005	11,56,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			10,36,216	1,20,005	11,56,221

HEADMASTER, SHRI GURU SINGH SABHA	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, MODEL TOWN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,70,28,440	37,61,118	3,07,89,558
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			2, 80, 65, 903	38, 81, 123	3, 19, 47, 026
2235	200-OTHER		4, 64, 734	0	4, 64, 734
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			4, 64, 734	0	4, 64, 734
*****			-----	-----	-----
TOTAL (DDO)			2, 85, 30, 637	38, 81, 123	3, 24, 11, 760
HEADMASTER, SHRI L.D. HIGH SCHOOL 2202	110-ASSISTANCE		9, 13, 031	0	9, 13, 031
RAMPUR HALAR	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
*****			-----	-----	-----
TOTAL (MH)			9, 13, 031	0	9, 13, 031
*****			-----	-----	-----
TOTAL (DDO)			9, 13, 031	0	9, 13, 031
HEADMASTER, SIKH GIRLS HIGH	2202	110-ASSISTANCE	19, 41, 354	2, 24, 911	21, 66, 265
SCHOOL, JAGRAON	TO				
	NON-GOVERNMENT				
	SECONDARY				

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		19,41,354	2,24,911	21,66,265

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL(DDO)			19,41,354	2,24,911	21,66,265
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	HEADMASTER,SIKH GIRLS HIGH	2202	102-ASSISTANCE		3,49,991	0	3,49,991
	SCHOOL, JASPALON		TO				
			NON-GOVERNMENT				
			PRIMARY SCHOOLS				

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		TOTAL(MH)			22,91,345	2,24,911	25,16,256
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		TOTAL(DDO)			22,91,345	2,24,911	25,16,256
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HEADMASTER, SIKH GIRLS HIGH	2202	110-ASSISTANCE	0	16,69,141	16,69,141
SCHOOL, SIDHWAN KHURD		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL (MH)		0	16,69,141	16,69,141

*****	-----	-----	-----	
TOTAL (DDO)	0	16,69,141	16,69,141	

HEADMASTER, SINGH SABHA KANYA	2202	110-ASSISTANCE	11,67,879	0	11,67,879
PATHSHALA, ABOHAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL (MH)		11,67,879	0	11,67,879

*****	-----	-----	-----
TOTAL (DDO)	11,67,879	0	11,67,879

HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, GILL PATTI		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,40,45,793	21,09,324	1,61,55,117
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL PATTI		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		1,40,47,033	21,09,324	1,61,56,357
*****					-----	-----	-----
			TOTAL(DDO)		1,40,47,033	21,09,324	1,61,56,357
		HEADMISTRESS,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	0	8,43,237	8,43,237
		SCHOOL, KILARAIPUR		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		0	8,43,237	8,43,237
*****					-----	-----	-----
			TOTAL(DDO)		0	8,43,237	8,43,237

HEADMISTRESS, S.D. GIRLS HIGH	2202	110-ASSISTANCE	54,99,819	14,02,088	69,01,907
SCHOOL, HARIDEV MANDIR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	54,99,819	14,02,088	69,01,907

*****	-----	-----	-----
TOTAL (DDO)	54,99,819	14,02,088	69,01,907

HEASMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL PANUWAL JATTAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,07,42,067	15,86,066	1,23,28,133
SECONDARY			
SCHOOLS			

789-SPECIAL	250	0	250
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			COMPONENT PLAN				
			FOR SCHEDULED				

		CASTES				
		*****	-----			
		TOTAL (MH)	1,07,43,317	15,86,066	1,23,29,383	
EDUCATION	SECRETARY TO GOVERNMENT, HEASMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,39,984	0	2,39,984
	DEPARTMENT OF EDUCATION, SCHOOL PANUWAL JATTAN		PROGRAMMES			
	PUNJAB					
		*****	-----			
		TOTAL (MH)	2,39,984	0	2,39,984	
		*****	-----			
		TOTAL (DD0)	1,09,83,301	15,86,066	1,25,69,367	
	HEASMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	17,184	0	17,184
	SCHOOL, WRAICH		PRIMARY SCHOOLS			
			109-GOVERNMENT	66,84,723	9,96,303	76,81,026
			SECONDARY			
			SCHOOLS			
		*****	-----			
		TOTAL (MH)	67,01,907	9,96,303	76,98,210	
		*****	-----			
		TOTAL (DD0)	67,01,907	9,96,303	76,98,210	

MANAGER, DAV HIGH SCHOOL,	2202	110-ASSISTANCE	28,89,400	4,14,400	33,03,800
DERABASSI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	28,89,400	4,14,400	33,03,800

*****	-----	-----	-----
TOTAL (DDO)	28,89,400	4,14,400	33,03,800

MANAGER, SS JAIN (G) HIGH SCHOOL,	2202	110-ASSISTANCE	5,94,300	77,100	6,71,400
DERABASSI		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL (MH)		5,94,300	77,100	6,71,400

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			TOTAL(DD0)		5,94,300	77,100	6,71,400
EDUCATION	SECRETARY TO GOVERNMENT,	MANAGER, TRAINING SCHOOL FOR	2202	110-ASSISTANCE	0	10,51,680	10,51,680
	DEPARTMENT OF EDUCATION,	VILLAGE TEACHERS, MOGA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****	-----	-----	-----	
			TOTAL(MH)		0	10,51,680	10,51,680
			*****	-----	-----	-----	
			TOTAL(DD0)		0	10,51,680	10,51,680
	PRINCIPAL, DISTRICT INSTITUTE OF	2202	105-TEACHERS	0	5,82,500	5,82,500	
	EDUCATION AND TRAINING,		TRAINING				
	BUDHANPUR, MOHALI, DISTRICT						
	INSTITUTE OF EDUCATION AND						
	TRAINING, BUDHANPUR, MOHALI						
			*****	-----	-----	-----	
			TOTAL(MH)		0	5,82,500	5,82,500
			2235	200-OTHER	33,278	0	33,278
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		33,278	0	33,278

*****	-----	-----	-----
TOTAL (DDO)	33,278	5,82,500	6,15,778

PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	14,933	14,925	29,858
EDUCATION AND TRAINING, CHEEMA	PROGRAMMES			
JODHPUR, (BARNALA),DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING, CHEEMA JODHPUR,				
BARNALA				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	14,933	14,925	29,858

*****	-----	-----	-----
TOTAL (DDO)	14,933	14,925	29,858

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	2,62,744	0	2,62,744
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, KAIRON,	PROGRAMMES			
	PUNJAB	TARN TARAN,DISTRICT INSTITUTE OF				
		EDUCATION AND TRAINING, KAIRON,				
		TARN TARAN				

*****		-----		
TOTAL(MH)		2,62,744	0	2,62,744

*****		-----		
TOTAL(DDO)		2,62,744	0	2,62,744

PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	5,694	0	5,694
EDUCATION AND TRAINING, NAURA	PROGRAMMES			
(SBS NAGAR),PRINCIPAL, DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING, NAURA				

*****		-----		
TOTAL(MH)		5,694	0	5,694

*****		-----		
TOTAL(DDO)		5,694	0	5,694

PRINCIPAL, DISTRICT INSTITUTE OF 2202	105-TEACHERS	15,86,968	3,29,802	19,16,770
EDUCATION AND TRAINING, SHRI	TRAINING			
MUKTSAR SAHIB, DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING, SHRI MUKTSAR SAHIB				

*****		-----		
TOTAL(MH)		15,86,968	3,29,802	19,16,770

		2235	200-OTHER	16,156	0	16,156
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		16,156	0	16,156

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			16,03,124	3,29,802	19,32,926
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, .GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,54,54,968	22,87,233	1,77,42,201
		SCHOOL, KALYAN SUKHA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		*****			-----	-----	-----
		TOTAL(MH)			1,54,72,364	22,87,233	1,77,59,597

*****		-----		
TOTAL (DDO)		1,70,59,332	26,17,035	1,96,76,367
PRINCIPAL, A.S. HIGHER SECONDERY 2202	110-ASSISTANCE	90,85,680	10,15,508	1,01,01,188
SCHOOL MUKARIAN	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		90,85,680	10,15,508	1,01,01,188
*****		-----		
TOTAL (DDO)		90,85,680	10,15,508	1,01,01,188
PRINCIPAL, ARYA GIRLS HIGHER SEC. 2202	110-ASSISTANCE	26,48,460	4,21,211	30,69,671
SCHOOL, LUDHIANA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		26,48,460	4,21,211	30,69,671
*****		-----		
TOTAL (DDO)		26,48,460	4,21,211	30,69,671

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DHUDIAL KHALSA S.S.S., 2202		110-ASSISTANCE	68,71,241	9,85,677	78,56,918
	DEPARTMENT OF EDUCATION,	PATIALA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		68,71,241	9,85,677	78,56,918
*****					-----		
	TOTAL (DDO)				68,71,241	9,85,677	78,56,918
		PRINCIPAL, DRM SR.SEC. SCHOOL BTD 2202		104-TEACHERS	1,240	0	1,240
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	3,22,05,523	47,23,150	3,69,28,673
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		3,22,06,763	47,23,150	3,69,29,913

2235	200-OTHER	83,363	0	83,363
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		83,363	0	83,363

*****	-----	-----	-----	
TOTAL(DDO)		3,22,90,126	47,23,150	3,70,13,276

PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	104-TEACHERS	1,245	0	1,245
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,19,83,564	33,05,240	2,52,88,804
	SECONDARY			
	SCHOOLS			
*****	-----	-----	-----	
TOTAL(MH)		2,19,84,809	33,05,240	2,52,90,049

2235	200-OTHER	10,205	0	10,205
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL(MH)				10,205	0	10,205	

TOTAL(DD0)				2,19,95,014	33,05,240	2,53,00,254	
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,G.S.S.S. , AJRAWAR	2202	103-GOVERNMENT	54,70,109	7,87,925	62,58,034	
	DEPARTMENT OF EDUCATION,		COLLEGES AND				
	PUNJAB		INSTITUTES				
				104-TEACHERS	3,735	0	3,735
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	12,89,68,008	1,87,85,968	14,77,53,976
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,980	0	4,980
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)				13,44,46,832	1,95,73,893	15,40,20,725	
2235		200-OTHER		0	2,35,093	2,35,093	

PROGRAMMES					

TOTAL (MH)			0	2,35,093	2,35,093

TOTAL (DDO)			13,44,46,832	1,98,08,986	15,42,55,818
PRINCIPAL, G.S.S.S., AJUNA	2202	109-GOVERNMENT	1,10,44,130	15,00,084	1,25,44,214
BASANTPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

GOVERNMENT OF PUNJAB					
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

PUNJAB

		*****	-----		
TOTAL(MH)			1,10,72,757	15,00,084	1,25,72,841
		*****	-----		
TOTAL(DDO)			1,10,72,757	15,00,084	1,25,72,841
PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	104-TEACHERS	1,245	0	1,245
JATTAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,32,19,985	19,80,836	1,52,00,821
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			1,32,21,230	19,80,836	1,52,02,066
		*****	-----		
TOTAL(DDO)			1,32,21,230	19,80,836	1,52,02,066
PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	109-GOVERNMENT	79,75,277	11,87,018	91,62,295
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES						
*****				-----		
TOTAL(MH)				79,76,522	11,87,018	91,63,540
*****				-----		
TOTAL(DDO)				79,76,522	11,87,018	91,63,540
PRINCIPAL,G.S.S.S., DITTPUR	2202	104-TEACHERS	1,245	0	1,245	
JATTAN		AND OTHER				
		SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., DITTPUR	2202	109-GOVERNMENT	1,67,89,391	24,68,576	1,92,57,967
	DEPARTMENT OF EDUCATION,	JATTAN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----			
			TOTAL(MH)		1,67,90,636	24,68,576	1,92,59,212
*****					-----		
TOTAL(DDO)					1,67,90,636	24,68,576	1,92,59,212

PRINCIPAL, G.S.S.S. ,	2202	104-TEACHERS	1,245	0	1,245
MULTIPURPOSE, PATIALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	8,11,52,545	1,21,73,285	9,33,25,830
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	15,78,301	15,78,301
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	8,11,53,790	1,37,51,586	9,49,05,376
	2235	200-OTHER	41,641	1,18,029	1,59,670
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	41,641	1,18,029	1,59,670
		*****	-----	-----	-----
		TOTAL (DD0)	8,11,95,431	1,38,69,615	9,50,65,046
PRINCIPAL, G.S.S.S. , PABRI,	2202	109-GOVERNMENT	2,65,24,592	39,33,722	3,04,58,314
RAJPURA		SECONDARY			
		SCHOOLS			

			789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			TOTAL(MH)	2,65,25,837	39,33,722	3,04,59,559

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,65,25,837	39,33,722	3,04,59,559
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		PRINCIPAL,G.S.S.S. , SHANKARPURA	2202	109-GOVERNMENT	1,89,55,180	28,98,957	2,18,54,137
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		4,54,81,017	68,32,679	5,23,13,696

	2235	200-OTHER	31,882	0	31,882
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		31,882	0	31,882
	*****		-----	-----	-----
	TOTAL (DD0)		4,55,12,899	68,32,679	5,23,45,578
PRINCIPAL, G.S.S.S. , TRIPRI	2071	115-LEAVE	20,64,964	15,42,445	36,07,409
		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		20,64,964	15,42,445	36,07,409
	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,07,06,024	70,48,327	5,77,54,351
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		5,07,07,269	70,48,327	5,77,55,596
	2235	200-OTHER	2,81,432	2,14,382	4,95,814
		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2, 81, 432	2, 14, 382	4, 95, 814

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	5, 30, 53, 665	88, 05, 154	6, 18, 58, 819
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PRINCIPAL, G.S.S.S. , CHAREWAN	2202	104- TEACHERS	594	0	594
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	87, 91, 831	13, 16, 039	1, 01, 07, 870
		SECONDARY			
		SCH00LS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	90,74,510	15,30,421	1,06,04,931

*****	-----	-----	-----
TOTAL (DDO)	6,18,46,743	1,01,21,193	7,19,67,936

PRINCIPAL, G.S.S.S. , DODA	2202	104- TEACHERS	594	0	594
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	3,14,85,692	42,22,472	3,57,08,164
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	3,14,86,939	42,22,472	3,57,09,411

*****	-----	-----	-----
TOTAL (DDO)	3,14,86,939	42,22,472	3,57,09,411

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.SCHOOL, K.F.G.	2202	104-TEACHERS	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	PATHANKOT		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	2,30,22,911	33,34,737	2,63,57,648
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		2,30,23,911	33,34,737	2,63,58,648
			2235	200-OTHER	2,75,945	0	2,75,945
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,75,945	0	2,75,945
			*****		-----	-----	-----
			TOTAL(DDO)		2,32,99,856	33,34,737	2,66,34,593
			PRINCIPAL,GAD GIRLS HIGH SCHOOL,	2202	110-ASSISTANCE	34,23,742	4,94,396
			PATHANKOT		TO		39,18,138
					NON-GOVERNMENT		
					SECONDARY		
					SCHOOLS		

*****				-----	-----	-----
TOTAL(MH)				34,23,742	4,94,396	39,18,138

*****				-----	-----	-----
TOTAL(DDO)				34,23,742	4,94,396	39,18,138

PRINCIPAL, GADRI BABA HARMAN	2202	104-TEACHERS	1,242	0	1,242
SINGH GOVERNMENT HIGH SCHOOL,		AND OTHER			
KALASANGHIA		SERVICES			
		109-GOVERNMENT	2,04,83,575	29,97,170	2,34,80,745
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				2,04,84,817	29,97,170	2,34,81,987

2235	200-OTHER	0	22,401	22,401
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GADRI BABA HARMAN	TOTAL(MH)		0	22,401	22,401

DEPARTMENT OF EDUCATION, SINGH GOVERNMENT HIGH SCHOOL,

PUNJAB

KALASANGHIA

*****				-----	-----	-----
TOTAL(DDO)				2,04,84,817	30,19,571	2,35,04,388

PRINCIPAL, GOVERNMENT BOYS SR.	2202	104-TEACHERS	1,204	0	1,204
SEC. SCHOOL, BARETA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,72,44,761	40,30,123	3,12,74,884
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,312	0	1,312
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL(MH)				2,72,47,277	40,52,524	3,12,99,801

2235	200-OTHER	8,52,432	6,694	8,59,126
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				8,52,432	6,694	8,59,126

*****				-----	-----	-----
TOTAL (DDO)				4,85,84,526	70,56,388	5,56,40,914

PRINCIPAL, GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	1,60,72,912	22,45,402	1,83,18,314
SCHOOL, BARA PIND		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1,60,72,912	22,45,402	1,83,18,314

*****				-----	-----	-----
TOTAL (DDO)				1,60,72,912	22,45,402	1,83,18,314

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	39,75,944	6,11,710	45,87,654
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SENIOR SECONDAY SCHOOL		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	39,75,944	6,11,710	45,87,654

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		TOTAL (DDO)		39,75,944	6,11,710	45,87,654
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION, SEC. SCHOOL, GILL		AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	3,27,86,658	49,41,660	3,77,28,318
			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
		TOTAL (MH)		3,27,87,905	49,41,660	3,77,29,565
		2235	200-OTHER	1,62,450	0	1,62,450
			PROGRAMMES			
			*****	-----	-----	-----
		TOTAL (MH)		1,62,450	0	1,62,450
			*****	-----	-----	-----
		TOTAL (DDO)		3,29,50,355	49,41,660	3,78,92,015
	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	2,16,46,222	30,68,576	2,47,14,798
	SEC. SCHOOL, MACHHIWARA		SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
		TOTAL (MH)		2,16,46,222	30,68,576	2,47,14,798

*****	-----	-----	-----
TOTAL (DDO)	2,16,46,222	30,68,576	2,47,14,798

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0	1,247
SEC. SCHOOL, MANSURAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,14,31,852	27,96,310	2,42,28,162
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	2,14,33,099	27,96,310	2,42,29,409

*****	-----	-----	-----
TOTAL (DDO)	2,14,33,099	27,96,310	2,42,29,409

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, NARANGWAL		AND OTHER			
	PUNJAB			SERVICES			

	109-GOVERNMENT	1,25,43,808	18,69,702	1,44,13,510
	SECONDARY			
	SCH00LS			
	*****	-----	-----	-----
	TOTAL(MH)	1,25,45,055	18,69,702	1,44,14,757
	*****	-----	-----	-----
	TOTAL(DD0)	1,25,45,055	18,69,702	1,44,14,757
PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202	104-TEACHERS	595	0	595
JUJHAR CHATHIAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,10,88,500	16,55,310	1,27,43,810
	SECONDARY			
	SCH00LS			
	789-SPECIAL	655	0	655
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,10,89,750	16,55,310	1,27,45,060
2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			
	*****	-----	-----	-----

			TOTAL(MH)	2,00,000	0	2,00,000

			TOTAL(DDO)	1,12,89,750	16,55,310	1,29,45,060
GOVERNMENT OF PUNJAB						Page 550
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT HIGH	2235	200-OTHER	16,418	0	16,418
	DEPARTMENT OF EDUCATION,	SCHOOL, SITTOGANO		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		16,418	0	16,418

			TOTAL(DDO)		16,418	0	16,418
		PRINCIPAL, GOVERNMENT J.B.T.	2202	104-TEACHERS	602	0	602
		SCHOOL, BUDHLADA		AND OTHER			
				SERVICES			
				105-TEACHERS	28,40,720	4,23,570	32,64,290
				TRAINING			

		109-GOVERNMENT	65,07,034	12,40,658	77,47,692
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	93,49,012	16,64,228	1,10,13,240
2235	200-OTHER	2,07,500	0	2,07,500	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,07,500	0	2,07,500
		*****	-----	-----	-----
		TOTAL (DDO)	95,56,512	16,64,228	1,12,20,740
PRINCIPAL, GOVERNMENT S.R SEC.	2202	102-ASSISTANCE	3,15,769	1,91,879	5,07,648
SCHOOL, JANDWALA BHIMESH AH		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		104-TEACHERS	9,968	0	9,968
		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT S.R SEC.	2202	109-GOVERNMENT	30,26,05,222	4,35,60,592	34,61,65,814
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDWALA BHIMESH AH		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,738	0	3,738
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		30,29,34,697	4,37,52,471	34,66,87,168
			2235	200-OTHER	15,38,039	0	15,38,039
				PROGRAMMES			

			TOTAL (MH)		15,38,039	0	15,38,039

		TOTAL (DDO)			30,44,72,736	4,37,52,471	34,82,25,207

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, PATHANKOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,14,82,393	48,37,982	3,63,20,375
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		3,14,83,643	48,37,982	3,63,21,625
	2235	200-OTHER	6,93,109	1,42,665	8,35,774
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		6,93,109	1,42,665	8,35,774
	*****		-----	-----	-----
TOTAL (DDO)			3,21,76,752	49,80,647	3,71,57,399

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)				83,47,581	11,63,268	95,10,849

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	44,025	0	44,025
SECONDARY SCHOOL		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				44,025	0	44,025

*****				-----	-----	-----
TOTAL (DDO)				44,025	0	44,025

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL BASSI WAZID		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,89,95,978	28,15,158	2,18,11,136
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL BASSI WAZID		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	655	0	655

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		1,89,97,228	28,15,158	2,18,12,386	
2235	200-OTHER	32,829	0	32,829	
		PROGRAMMES			

TOTAL (MH)		32,829	0	32,829	

TOTAL (DDO)		1,90,30,057	28,15,158	2,18,45,215	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,39,799	17,51,623	1,62,91,422
SECONDARY SCHOOL, CHAK BANWALA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		1,45,41,045	17,51,623	1,62,92,668	

			2235	200-OTHER	0	6,90,544	6,90,544
				PROGRAMMES			

			*****		-----	-----	-----
			TOTAL(MH)		0	6,90,544	6,90,544

			*****		-----	-----	-----
			TOTAL(DDO)		1,45,41,045	24,42,167	1,69,83,212

		PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	1,57,36,041	22,22,982	1,79,59,023
		SCHOOL, HAZARA		SECONDARY			
				SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,57,36,041	22,22,982	1,79,59,023

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC	2235	200-OTHER	22,000	0	22,000
	DEPARTMENT OF EDUCATION,	SCHOOL, HAZARA		PROGRAMMES			
	PUNJAB						

			*****		-----	-----	-----
			TOTAL(MH)		22,000	0	22,000

*****			-----		
TOTAL (DDO)			1,57,58,041	22,22,982	1,79,81,023

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,17,99,263	31,15,797	2,49,15,060
SCHOOL, LALO WALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			2,18,00,509	31,15,797	2,49,16,306

2235	200-OTHER	1,19,062	0	1,19,062
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1,19,062	0	1,19,062

*****			-----		
TOTAL (DDO)			2,19,19,571	31,15,797	2,50,35,368

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	3,96,03,545	58,46,590	4,54,50,135
SCHOOL (BOYS), KOTKOPURA		SECONDARY			
		SCHOOLS			

*****					-----		
		TOTAL (MH)			3,96,03,545	58,46,590	4,54,50,135
2235	200-OTHER				10,05,645	0	10,05,645
PROGRAMMES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	TOTAL (MH)		10,05,645	0	10,05,645
DEPARTMENT OF EDUCATION, SCHOOL(BOYS), KOTKOPURA							
PUNJAB							

*****					-----		
		TOTAL (DDO)			4,06,09,190	58,46,590	4,64,55,780
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT			1,67,50,060	24,93,084	1,92,43,144
SCHOOL(GIRLS), GOSLAN		SECONDARY					
SCHOOLS							
*****					-----		
		TOTAL (MH)			1,77,55,705	24,93,084	2,02,48,789

2235	200-OTHER	1,13,568	0	1,13,568
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,13,568	0	1,13,568

*****	-----	-----	-----
TOTAL(DDO)	5,74,72,818	83,39,674	6,58,12,492

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	75,68,398	12,49,310	88,17,708
SCHOOL, AZAMWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	75,68,398	12,49,310	88,17,708

*****	-----	-----	-----
TOTAL(DDO)	75,68,398	12,49,310	88,17,708

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, BHAGGU		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,01,90,552	15,22,633	1,17,13,185
		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL (MH)				1, 01, 91, 798	15, 22, 633	1, 17, 14, 431	
GOVERNMENT OF PUNJAB						Page	556
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	2, 04, 732	35, 367	2, 40, 099
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGGU		PROGRAMMES			
	PUNJAB						

*****				-----			
TOTAL (MH)				2, 04, 732	35, 367	2, 40, 099	

*****				-----			
TOTAL (DDO)				1, 03, 96, 530	15, 58, 000	1, 19, 54, 530	

		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	53, 35, 442	8, 06, 212	61, 41, 654
		SCHOOL, BHANI BARINGAN		SECONDARY			
				SCHOOLS			

*****				-----			
TOTAL (MH)				53, 35, 442	8, 06, 212	61, 41, 654	

*****				-----			
TOTAL (DDO)				53, 35, 442	8, 06, 212	61, 41, 654	

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, BHUTTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	95,24,277	13,77,950	1,09,02,227
		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		95,25,524	13,77,950	1,09,03,474

	*****	-----	-----	-----	
	TOTAL(DD0)		95,25,524	13,77,950	1,09,03,474

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	72,73,962	10,91,928	83,65,890
SCHOOL, CHAKKAR		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		72,73,962	10,91,928	83,65,890

	*****	-----	-----	-----	
	TOTAL(DD0)		72,73,962	10,91,928	83,65,890

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,235	0	1,235
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAND BHAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,22,41,501	18,18,088	1,40,59,589
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,22,42,736	18,18,088	1,40,60,824
			2235	200-OTHER	74,053	0	74,053
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		74,053	0	74,053
			*****		-----	-----	-----
		TOTAL (DDO)			1,23,16,789	18,18,088	1,41,34,877
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
		SCHOOL, CHAUNTA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	94,49,888	13,88,720	1,08,38,608

SECONDARY						
SCHOOLS						
*****				-----	-----	-----
TOTAL(MH)				94,51,135	13,88,720	1,08,39,855
*****				-----	-----	-----
TOTAL(DDO)				94,51,135	13,88,720	1,08,39,855
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS		1,246	0	1,246
SCHOOL, CHUCHAK WIND		AND OTHER				
		SERVICES				
		109-GOVERNMENT		1,13,88,164	15,54,404	1,29,42,568
SECONDARY						
SCHOOLS						
*****				-----	-----	-----
TOTAL(MH)				1,13,89,410	15,54,404	1,29,43,814

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	32,190	0	32,190
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUCHAK WIND		PROGRAMMES			

PUNJAB

*****			-----	-----	-----
TOTAL(MH)			1,14,21,600	15,54,404	1,29,76,004
*****			-----	-----	-----
TOTAL(DD0)			1,14,21,600	15,54,404	1,29,76,004
PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	109-GOVERNMENT	1,06,41,408	14,88,964	1,21,30,372
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----	-----	-----
TOTAL(MH)			1,06,42,655	14,88,964	1,21,31,619
*****			-----	-----	-----
TOTAL(DD0)			1,06,42,655	14,88,964	1,21,31,619
PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	109-GOVERNMENT	1,07,18,294	15,11,072	1,22,29,366
		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			1,07,18,294	15,11,072	1,22,29,366

	2235	200-OTHER	0	3,732	3,732
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		0	3,732	3,732
	*****		-----	-----	-----
	TOTAL(DDO)		1,07,18,294	15,14,804	1,22,33,098
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,02,74,058	15,78,466	1,18,52,524
SCHOOL, HANS KALAN		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB					

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

[illegible]

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC. DEPARTMENT OF EDUCATION, SCHOOL, HASSANPUR PUNJAB	2202	104-TEACHERS	1,247	0	1,247
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,22,37,454	17,33,531	1,39,70,985
			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
			TOTAL(MH)	1,22,38,701	17,33,531	1,39,72,232
		2235	200-OTHER	36,000	0	36,000
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	36,000	0	36,000
			*****	-----	-----	-----
			TOTAL(DDO)	1,22,74,701	17,33,531	1,40,08,232
	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	104-TEACHERS	1,247	0	1,247
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	84,48,884	10,96,726	95,45,610
			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
			TOTAL(MH)	84,50,131	10,96,726	95,46,857

	2235	200-OTHER	14,47,950	10,909	14,58,859
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		14,47,950	10,909	14,58,859
	*****		-----	-----	-----
	TOTAL(DD0)		1,71,48,946	21,68,109	1,93,17,055
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,43,00,857	19,79,896	1,62,80,753
SCHOOL, KADON		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		1,43,02,104	19,79,896	1,62,82,000
	2235	200-OTHER	10,130	0	10,130
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		10,130	0	10,130
	*****		-----	-----	-----
	TOTAL(DD0)		1,43,12,234	19,79,896	1,62,92,130

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, KARANDI		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,09,47,290	16,79,956	1,26,27,246
	DEPARTMENT OF EDUCATION,	SCHOOL, KARANDI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,09,48,548	16,79,956	1,26,28,504
			2235	200-OTHER	11,205	0	11,205
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		11,205	0	11,205

*****			-----		
TOTAL (DDO)			1,09,59,753	16,79,956	1,26,39,709

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,08,74,020	16,71,301	1,25,45,321
SCHOOL, KARIR SAHIB LTTER		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,08,74,020	16,71,301	1,25,45,321

*****			-----		
TOTAL (DDO)			1,08,74,020	16,71,301	1,25,45,321

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,85,72,480	27,83,558	2,13,56,038
SCHOOL, KOTALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,85,72,480	27,83,558	2,13,56,038

2235	200-OTHER	18,911	0	18,911
	PROGRAMMES			

*****			-----		
TOTAL (MH)			18,911	0	18,911

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,85,91,391	27,83,558	2,13,74,949
		PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	11,000	0	11,000
		SCHOOL, LAMHA JATPURA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		29,911	0	29,911
			*****		-----	-----	-----
		TOTAL (DDO)			1,86,02,391	27,83,558	2,13,85,949
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	99,51,220	13,83,748	1,13,34,968
		SCHOOL, MAKSUDRA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		99,51,220	13,83,748	1,13,34,968

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
	</				

SCHOOLS					

TOTAL (MH)			1,21,02,587	17,90,058	1,38,92,645
2235	200-OTHER		1,18,843	12,162	1,31,005
PROGRAMMES					

TOTAL (MH)			1,18,843	12,162	1,31,005

TOTAL (DDO)			1,22,21,430	18,02,220	1,40,23,650

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	60,48,912	10,54,774	71,03,686
SCHOOL, NATHOWAL		SECONDARY			
GOVERNMENT OF PUNJAB					
Page 564					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
*****				-----			
TOTAL(MH)				60,48,912	10,54,774	71,03,686	

*****				-----			
TOTAL (DDO)				60,48,912	10,54,774	71,03,686	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
	DEPARTMENT OF EDUCATION,	SCHOOL, NOKERIAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,87,15,019	27,75,033	2,14,90,052
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				1,87,16,265	27,75,033	2,14,91,298	
			2235	200-OTHER	0	15,184	15,184
				PROGRAMMES			
*****				-----			
TOTAL (MH)				0	15,184	15,184	
*****				-----			
TOTAL (DDO)				1,87,16,265	27,90,217	2,15,06,482	
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	79,35,935	11,93,830	91,29,765	
	SCHOOL, RACHIN		SECONDARY				
			SCHOOLS				
			789-SPECIAL	1,247	0	1,247	
			COMPONENT PLAN				

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	79,37,182	11,93,830	91,31,012

2235	200-OTHER	0	18,780	18,780
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	18,780	18,780

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			79,37,182	12,12,610	91,49,792

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,27,32,359	18,92,108	1,46,24,467
SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,27,33,594	19,10,888	1,46,44,482

2235		200-OTHER	12,44,384	0	12,44,384
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	12,44,384	0	12,44,384

		*****	-----	-----	-----
		TOTAL(DDO)	2,19,15,160	31,04,718	2,50,19,878

PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,07,542	18,97,628	1,53,05,170
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		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,34,08,782	18,97,628	1,53,06,410

2235	200-OTHER	22,995	0	22,995
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,995	0	22,995

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,34,31,777	18,97,628	1,53,29,405
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, TAHLI SAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,29,64,978	19,88,156	1,49,53,134
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,29,89,220	19,88,156	1,49,77,376

*****			-----		
TOTAL (DDO)			2, 63, 98, 002	38, 85, 784	3, 02, 83, 786

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1, 16, 24, 715	17, 56, 200	1, 33, 80, 915
SCHOOL, TALWANDI RAI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 247	0	1, 247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1, 16, 25, 962	17, 56, 200	1, 33, 82, 162

*****			-----		
TOTAL (DDO)			1, 16, 25, 962	17, 56, 200	1, 33, 82, 162

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1, 247	0	1, 247
SCHOOL, THREEKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 88, 93, 803	26, 01, 094	2, 14, 94, 897
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1, 88, 95, 050	26, 01, 094	2, 14, 96, 144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	5,000	0	5,000	
	DEPARTMENT OF EDUCATION,	SCHOOL, THREEKE		PROGRAMMES				
	PUNJAB							

			TOTAL(MH)		5,000	0	5,000	

			TOTAL(DDO)		1,89,00,050	26,01,094	2,15,01,144	

			PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,26,98,386	18,22,466	1,45,20,852
			SCHOOL, UKSI		SECONDARY			
				SCHOOLS				

			TOTAL(MH)		1,26,98,386	18,22,466	1,45,20,852	

			2235	200-OTHER	5,930	0	5,930	
				PROGRAMMES				

TOTAL(MH)	5,930	0	5,930
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*****	-----	-----	-----
TOTAL(DDO)	1,27,04,316	18,22,466	1,45,26,782

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, WARYAM KHERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,89,79,173	28,07,869	2,17,87,042
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,89,80,419	28,07,869	2,17,88,288

*****	-----	-----	-----
TOTAL(DDO)	1,89,80,419	28,07,869	2,17,88,288

PRINCIPAL, GOVERNMENT SR.SEC	2202	104-TEACHERS	1,240	0	1,240
SCHOOL SCHOOL, BHAGTA BHAIKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,15,03,449	17,37,704	1,32,41,153

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1, 15, 04, 689	17, 37, 704	1, 32, 42, 393
			*****		-----	-----	-----
			TOTAL (DDO)		1, 15, 04, 689	17, 37, 704	1, 32, 42, 393
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC	2202	109-GOVERNMENT	72, 69, 626	12, 12, 144	84, 81, 770
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIKHI (BOYS)		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		72, 69, 626	12, 12, 144	84, 81, 770
			2235	200-OTHER	2, 25, 136	0	2, 25, 136
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		2, 25, 136	0	2, 25, 136
			*****		-----	-----	-----
			TOTAL (DDO)		74, 94, 762	12, 12, 144	87, 06, 906

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL(G), MEHRAJ		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,80,67,971	26,85,618	2,07,53,589
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		1,80,69,211	26,85,618	2,07,54,829
	2235	200-OTHER	12,830	0	12,830
		PROGRAMMES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		12,830	0	12,830
	*****	-----	-----	-----	-----
	TOTAL(DDO)		1,80,82,041	26,85,618	2,07,67,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, KHARA		AND OTHER			
	PUNJAB			SERVICES			

		109-GOVERNMENT	1,23,77,133	17,79,472	1,41,56,605	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	656	0	656	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	1,23,91,221	17,79,472	1,41,70,693	
	2235	200-OTHER	90,112	0	90,112	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL(MH)	90,112	0	90,112	
		*****	-----	-----	-----	
		TOTAL(DDO)	3,05,50,544	44,65,090	3,50,15,634	
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
	SCHOOL, NARUANA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,67,13,149	24,84,528	1,91,97,677
			SECONDARY			
			SCHOOLS			

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, AHLUPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,15,30,250	17,13,927	1,32,44,177
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,17,81,956	17,13,927	1,34,95,883

	TOTAL(DDO)		2,84,96,345	41,98,455	3,26,94,800

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, AKKANWALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,69,04,336	26,58,099	1,95,62,435
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

TOTAL (MH)		1, 69, 05, 594	26, 58, 099	1, 95, 63, 693

2235	200-OTHER	2, 47, 776	0	2, 47, 776
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2, 47, 776	0	2, 47, 776

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1, 71, 53, 370	26, 58, 099	1, 98, 11, 469

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, AKLIA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71, 56, 315	10, 70, 744	82, 27, 059
		SECONDARY			

		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	74,05,349	10,70,744	84,76,093
2235	200-OTHER	26,892	0	26,892	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	26,892	0	26,892
		*****	-----	-----	-----
		TOTAL(DDO)	2,43,37,835	37,28,843	2,80,66,678
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS	602	0	602
		SCHOOL, BARE			
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,42,36,576	21,43,690	1,63,80,266
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1, 42, 37, 834	21, 43, 690	1, 63, 81, 524

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	9, 027	0	9, 027
	DEPARTMENT OF EDUCATION,	SCHOOL, BARE		PROGRAMMES			
	PUNJAB						

***** -----

TOTAL (MH)	1, 42, 46, 861	21, 43, 690	1, 63, 90, 551
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TOTAL (DDO)	1, 42, 46, 861	21, 43, 690	1, 63, 90, 551
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS	602	0	602
SCHOOL, BHADRA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 04, 03, 394	15, 42, 738	1, 19, 46, 132
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
	TOTAL(MH)		1,04,04,652	15,42,738	1,19,47,390
2235	200-OTHER		4,28,538	0	4,28,538
	PROGRAMMES				
		*****	-----	-----	-----
	TOTAL(MH)		4,28,538	0	4,28,538
		*****	-----	-----	-----
	TOTAL(DDO)		1,08,33,190	15,42,738	1,23,75,928
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, BHAME KALAN		AND OTHER SERVICES			
		109-GOVERNMENT	1,62,28,897	22,26,194	1,84,55,091
		SECONDARY SCHOOLS			
		789-SPECIAL	656	0	656
GOVERNMENT OF PUNJAB					
Page 573					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	1,62,30,155	22,26,194	1,84,56,349
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAME KALAN		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL (MH)	2,00,000	0	2,00,000
				*****	-----	-----	-----
				TOTAL (DDO)	1,64,30,155	22,26,194	1,86,56,349
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
		SCHOOL, BHEMAN DIWANA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,18,52,678	31,86,727	2,50,39,405
				SECONDARY			
				SCHOOLS			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN							

				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,02,26,636	15,41,311	1,17,67,947
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	43,839	54,008	97,847
	DEPARTMENT OF EDUCATION,	SCHOOL, BIR HODLA KALAN		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL(MH)	43,839	54,008	97,847
				*****	-----	-----	-----
				TOTAL(DDO)	1,02,70,475	15,95,319	1,18,65,794
	PRINCIPAL, GOVERNMENT SR.SEC.		2202	104-TEACHERS	488	0	488
	SCHOOL, DALEL SINGH WALA			AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,23,43,474	18,47,014	1,41,90,488
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----

			TOTAL (MH)	1, 23, 44, 618	18, 47, 014	1, 41, 91, 632
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			TOTAL (DDO)	1, 23, 44, 618	18, 47, 014	1, 41, 91, 632
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1, 89, 87, 513	28, 40, 648	2, 18, 28, 161
SCHOOL, DEON		SECONDARY			
		SCHOOLS			

			TOTAL (MH)	1, 89, 87, 513	28, 40, 648	2, 18, 28, 161
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	2235	200-OTHER	71, 648	0	71, 648
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL (MH)		71, 648	0	71, 648
	DEPARTMENT OF EDUCATION,	SCHOOL, DEON					
	PUNJAB						

*****			-----		
TOTAL (DDO)			1,90,59,161	28,40,648	2,18,99,809
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	76,54,012	11,10,968	87,64,980
SCHOOL, GANDHU KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			77,25,660	11,10,968	88,36,628
	2235	200-OTHER	34,599	0	34,599
		PROGRAMMES			
*****			-----		
TOTAL (MH)			34,599	0	34,599
*****			-----		
TOTAL (DDO)			2,67,47,772	39,51,616	3,06,99,388
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, GEHRI-BUTER		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,55,28,180	23,01,424	1,78,29,604
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,55,29,420	23,01,424	1,78,30,844

	2235	200-OTHER	74,003	29,360	1,03,363
		PROGRAMMES			

	TOTAL(MH)		74,003	29,360	1,03,363

	TOTAL(DDO)		1,56,03,423	23,30,784	1,79,34,207

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,250	0	1,250
	DEPARTMENT OF EDUCATION,	SCHOOL, GHANDA- BANA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	95,99,479	14,31,960	1,10,31,439
				SECONDARY			
				SCHOOLS			

				TOTAL(MH)	96,74,732	14,61,320	1,11,36,052

*****			-----		
TOTAL (DDO)			2,52,04,152	37,62,744	2,89,66,896
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, GULABGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,06,96,069	15,38,516	1,22,34,585
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,06,97,309	15,38,516	1,22,35,825
	2235	200-OTHER	2,29,981	0	2,29,981
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,29,981	0	2,29,981
*****			-----		
TOTAL (DDO)			1,09,27,290	15,38,516	1,24,65,806
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,35,49,209	20,33,847	1,55,83,056
SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,35,50,449	20,33,847	1,55,84,296

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	1,13,300	0	1,13,300
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGA-RAM-TIRATH		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,36,63,749	20,33,847	1,56,97,596

*****	-----	-----	-----
TOTAL(DDO)	1,36,63,749	20,33,847	1,56,97,596

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, JASSI PAUWALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,68,86,148	24,84,965	1,93,71,113
		SECONDARY			

SCHOOLS					
*****			-----	-----	-----
TOTAL(MH)			1,68,87,388	24,84,965	1,93,72,353
2235	200-OTHER		96,144	0	96,144
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			96,144	0	96,144
*****			-----	-----	-----
TOTAL(DDO)			1,69,83,532	24,84,965	1,94,68,497
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	84,39,601	12,96,539	97,36,140
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			84,40,841	12,96,539	97,37,380
2235	200-OTHER		1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			85,40,841	12,96,539	98,37,380
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS		1,240	0	1,240
	SCHOOL, JHUMBA		AND OTHER				
			SERVICES				
			109-GOVERNMENT		2,18,07,106	32,58,723	2,50,65,829
			SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		2,19,08,346	32,58,723	2,51,67,069
			2235	200-OTHER	1,96,692	0	1,96,692
				PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,96,692	0	1,96,692

*****	-----	-----	-----
TOTAL (DDO)	3,05,45,879	45,55,262	3,51,01,141

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104- TEACHERS	1,240	0	1,240
SCHOOL, JODHPUR PAKHAR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	2,19,10,200	32,12,472	2,51,22,672
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,19,11,440	32,12,472	2,51,23,912

2235	200- OTHER	0	3,98,515	3,98,515
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	3,98,515	3,98,515

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,19,11,440	36,10,987	2,55,22,427
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT		1,83,54,028	25,69,664	2,09,23,692
	SCHOOL, KARIAN PEHLWAN		SECONDARY				
			SCH00LS				
*****					-----	-----	-----
		TOTAL (MH)			1,83,54,028	29,68,179	2,13,22,207
		2235	200-OTHER		1,95,660	0	1,95,660
			PROGRAMMES				
*****					-----	-----	-----
		TOTAL (MH)			1,95,660	0	1,95,660
*****					-----	-----	-----
		TOTAL (DDO)			4,04,61,128	61,80,651	4,66,41,779
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS		662	0	662
	SCHOOL, KHIALA KALAN		AND OTHER				
			SERVICES				
				109-GOVERNMENT	1,44,57,378	21,60,058	1,66,17,436

			SECONDARY				
			SCHOOLS				
			789-SPECIAL	656	0	656	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****	-----	-----	-----	
			TOTAL(MH)	1, 44, 58, 696	21, 60, 058	1, 66, 18, 754	
			2235	200-OTHER	37, 088	1, 55, 969	1, 93, 057
			PROGRAMMES				
			*****	-----	-----	-----	
			TOTAL(MH)	37, 088	1, 55, 969	1, 93, 057	
			*****	-----	-----	-----	
			TOTAL(DDO)	1, 44, 95, 784	23, 16, 027	1, 68, 11, 811	
			GOVERNMENT OF PUNJAB				Page 580
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1, 240	0	1, 240
	DEPARTMENT OF EDUCATION,	SCHOOL, KILI NIHAL SINGH		AND OTHER			

PUNJAB

(SHAHEED SQ.LEADER AJAY AHUJA)

SERVICES

109-GOVERNMENT1, 11, 52, 74215, 77, 1421, 27, 29, 884

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)1, 11, 53, 98215, 77, 1421, 27, 31, 124

2235200-OTHER22, 99728, 19151, 188

PROGRAMMES

*****-----

TOTAL(MH)22, 99728, 19151, 188

*****-----

TOTAL(DDO)1, 11, 76, 97916, 05, 3331, 27, 82, 312

PRINCIPAL, GOVERNMENT SR.SEC.2202109-GOVERNMENT1, 41, 50, 98619, 41, 3301, 60, 92, 316

SCHOOL, KOT BHARA

SECONDARY

SCHOOLS

789-SPECIAL1, 24001, 240

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)1, 41, 52, 22619, 41, 3301, 60, 93, 556

		2235	102-CHILD	4,60,755	0	4,60,755
			WELFARE			
			200-OTHER	37,574	0	37,574
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		4,98,329	0	4,98,329
		*****		-----	-----	-----
		TOTAL(DDO)		1,46,50,555	19,41,330	1,65,91,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,91,88,836	29,17,110	2,21,05,946
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTFATTA		SECONDARY			
	PUNJAB			SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		1,91,88,836	29,17,110	2,21,05,946
			2235	200-OTHER	13,515	87,687	1,01,202
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13,515	87,687	1,01,202

*****	-----	-----	-----
TOTAL(DDO)	1,92,02,351	30,04,797	2,22,07,148

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, KUSLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	95,52,308	13,74,952	1,09,27,260
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	95,53,566	13,74,952	1,09,28,518

2235	200-OTHER	19,679	0	19,679
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	19,679	0	19,679

*****				-----		
TOTAL (DDO)				95,73,245	13,74,952	1,09,48,197

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,80,17,991	26,05,769	2,06,23,760
SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				1,80,19,231	26,05,769	2,06,25,000

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	2,00,000	1,98,416	3,98,416
	DEPARTMENT OF EDUCATION,	SCHOOL, LEHRA MOHABAT		PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL (MH)				2,00,000	1,98,416	3,98,416

*****		-----		
TOTAL (DDO)		1, 82, 19, 231	28, 04, 185	2, 10, 23, 416

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, MEERPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 41, 70, 474	21, 07, 452	1, 62, 77, 926
		SECONDARY			
		SCH00LS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1, 41, 71, 732	21, 07, 452	1, 62, 79, 184

*****		-----		
TOTAL (DDO)		1, 41, 71, 732	21, 07, 452	1, 62, 79, 184

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	77, 16, 178	12, 24, 126	89, 40, 304
SCHOOL, MEHMA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1, 246	0	1, 246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				77,17,424	12,24,126	89,41,550

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	31,901	0	31,901
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHMA		PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL(MH)				31,901	0	31,901

*****				-----		
TOTAL (DDO)				77,49,325	12,24,126	89,73,451

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS	702	0	702
SCHOOL, MUSA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,82,16,210	27,34,100	2,09,50,310
		SECONDARY			
		SCHOOLS			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	1, 45, 80, 435	22, 92, 854	1, 68, 73, 289
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	40, 989	0	40, 989
	DEPARTMENT OF EDUCATION,	SCHOOL, RAI-KE-KALAN		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL (MH)	40, 989	0	40, 989
				*****	-----	-----	-----
				TOTAL (DDO)	1, 46, 21, 424	22, 92, 854	1, 69, 14, 278
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602	
	SCHOOL, RAIPUR		AND OTHER				
			SERVICES				
				109-GOVERNMENT	1, 05, 98, 384	14, 65, 388	1, 20, 63, 772
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			

				FOR SCHEDULED				
				CASTES				

TOTAL(MH)				1,05,99,642	14,65,388	1,20,65,030		

TOTAL(DDO)				1,05,99,642	14,65,388	1,20,65,030		
PRINCIPAL, GOVERNMENT SR.SEC.				2202	109-GOVERNMENT	64,76,358	9,65,032	74,41,390
SCHOOL, RAJGARH KUBE					SECONDARY			
					SCHOOLS			
					789-SPECIAL	1,240	0	1,240
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

TOTAL(MH)				64,77,598	9,65,032	74,42,630		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	36,000	16,341	52,341
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH KUBE		PROGRAMMES			

PUNJAB

TOTAL (MH)		36,000	16,341	52,341
*****		-----		
TOTAL (DDO)		65,13,598	9,81,373	74,94,971

	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS	602	0	602
	SCHOOL, UBHA BURJ DHILWAN		AND OTHER			
			SERVICES			
			109- GOVERNMENT	1, 64, 97, 512	24, 54, 017	1, 89, 51, 529
			SECONDARY			
			SCHOOLS			
			789- SPECIAL	656	0	656
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1, 64, 98, 770	24, 54, 017	1, 89, 52, 787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	5, 85, 599	8, 719	5, 94, 318
	DEPARTMENT OF EDUCATION,	SCHOOL, UBHA BURJ DHILWAN		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		5, 85, 599	8, 719	5, 94, 318

*****		-----		
TOTAL (DDO)		1,70,84,369	24,62,736	1,95,47,105

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,14,62,745	16,00,166	1,30,62,911
SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1,14,63,992	16,00,166	1,30,64,158

*****		-----		
TOTAL (DDO)		1,14,63,992	16,00,166	1,30,64,158

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,86,30,518	28,28,059	2,14,58,577
SR.SEC.SCHOOL, GOBINDPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1,86,31,758	28,28,059	2,14,59,817

2235	200-OTHER	0	30,389	30,389
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		0	30,389	30,389

*****	-----	-----	-----	
TOTAL(DDO)		1,86,31,758	28,58,448	2,14,90,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,27,25,927	18,92,236	1,46,18,163
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, JANGI RANA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,27,25,927	19,22,625	1,46,48,552
			2235	200-OTHER	1,76,650	0	1,76,650
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,76,650	0	1,76,650

*****			-----		
TOTAL (DDO)			3,15,34,335	47,50,684	3,62,85,019
PRINCIPAL, GOVERNMENTSR.SEC.	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, ARYANWALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,71,43,982	24,08,095	1,95,52,077
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,71,45,217	24,08,095	1,95,53,312
2235		200-OTHER	22,071	0	22,071
		PROGRAMMES			
*****			-----		
TOTAL (MH)			22,071	0	22,071
*****			-----		
TOTAL (DDO)			1,71,67,288	24,08,095	1,95,75,383
PRINCIPAL, GOVERNMENTSR.SEC.SCH00	2202	109-GOVERNMENT	2,48,40,875	35,70,307	2,84,11,182
L, BUCHHO KALAN		SECONDARY			
		SCHOOLS			

789-SPECIAL1,24001,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----	-----	-----	-----	-----	-----	-----	-----	
			*****		-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENTS	SR.SCH00	TOTAL (MH)	2,48,42,115	35,70,307	2,84,12,422	
	DEPARTMENT OF EDUCATION,	L, BUCHHO KALAN						
	PUNJAB							
			2235	200-OTHER	77,008	0	77,008	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		2,49,19,123	35,70,307	2,84,89,430	
			*****		-----	-----	-----	
			TOTAL (DDO)		2,49,19,123	35,70,307	2,84,89,430	
			PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
			SCHOOL, SAHNEWAL		AND OTHER			

		SERVICES			
		109-GOVERNMENT	2,77,66,807	41,33,076	3,18,99,883
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	2,77,68,054	41,33,076	3,19,01,130
		*****	-----	-----	-----
		TOTAL(DD0)	2,77,68,054	41,33,076	3,19,01,130
PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	1,13,15,589	17,02,138	1,30,17,727
SCH00L, CHAKOHI		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	1,13,15,589	17,02,138	1,30,17,727
	2235	200-OTHER	93,303	0	93,303
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	93,303	0	93,303
		*****	-----	-----	-----
		TOTAL(DD0)	1,14,08,892	17,02,138	1,31,11,030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	1,33,75,600	20,35,114	1,54,10,714
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANPUPRA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		1,34,68,903	20,35,114	1,55,04,017
*****					-----	-----	-----
	TOTAL (DDO)				2,47,84,492	37,37,252	2,85,21,744
	PRINCIPAL, GOVT. SENIOR SEC.		2202	109-GOVERNMENT	35,400	0	35,400
	SCHOOL, LITTER			SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		35,400	0	35,400
*****					-----	-----	-----
	TOTAL (DDO)				35,400	0	35,400
	PRINCIPAL, GOVT. SENIOR SEC.		2202	109-GOVERNMENT	58,54,206	8,79,743	67,33,949

SCHOOL, SARINH

SECONDARY

SCHOOLS

TOTAL(MH)

58,54,206

8,79,743

67,33,949

2235

200-OTHER

13,531

0

13,531

PROGRAMMES

TOTAL(MH)

13,531

0

13,531

TOTAL(DDO)

58,67,737

8,79,743

67,47,480

PRINCIPAL,GOVT. SENIOR SEC.

2235

200-OTHER

10,717

0

10,717

SCHOOL,S.KUBBA

PROGRAMMES

TOTAL(MH)

10,717

0

10,717

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)				10,717	0	10,717

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	6,37,952	0	6,37,952
	DEPARTMENT OF EDUCATION,	(BOYS), BADHNI KALAN		ENCASHMENT			
	PUNJAB			BENEFITS			

TOTAL(MH)	6,48,669	0	6,48,669

TOTAL(DDO)	6,48,669	0	6,48,669

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,27,69,610	30,12,023	1,57,81,633
(BOYS), DHURKOT RANSIH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	1,27,70,854	30,12,023	1,57,82,877

TOTAL(DDO)	1,27,70,854	30,12,023	1,57,82,877

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	6,87,232	0	6,87,232
(GIRLS), BADHNI KALAN		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	6,87,232	0	6,87,232

2202	109-GOVERNMENT	73,18,932	11,02,304	84,21,236
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	73,20,176	11,02,304	84,22,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			80,07,408	11,02,304	91,09,712
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,77,34,188	26,17,998	2,03,52,186
(GIRLS), KOT-ISE-KHAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	2,50,55,604	37,20,302	2,87,75,906
		*****	-----	-----	-----
TOTAL (DDO)			2,57,42,836	37,20,302	2,94,63,138
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,05,40,678	15,23,566	1,20,64,244
BAUDE		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,05,40,678	15,23,566	1,20,64,244
		*****	-----	-----	-----
TOTAL (DDO)			1,05,40,678	15,23,566	1,20,64,244
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	53,94,241	7,98,251	61,92,492

BHAGI KE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	53,95,485	7,98,251	61,93,736
	*****	-----	-----	-----
	TOTAL(DDO)	53,95,485	7,98,251	61,93,736
GOVERNMENT OF PUNJAB				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	79,51,976	11,51,938	91,03,914
	DEPARTMENT OF EDUCATION,	BHUNDER KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL(MH)		79,53,220	11,51,938	91,05,158

*****		-----		
TOTAL(DDO)		79,53,220	11,51,938	91,05,158

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,58,87,848	23,75,072	1,82,62,920
DAROLI BHAI	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL(MH)		1,58,89,092	23,75,072	1,82,64,164

*****		-----		
TOTAL(DDO)		1,58,89,092	23,75,072	1,82,64,164

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,39,06,036	20,72,532	1,59,78,568
GHALOTI	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----		
TOTAL (MH)				1,39,07,280	20,72,532	1,59,79,812

*****				-----		
TOTAL (DDO)				1,39,07,280	20,72,532	1,59,79,812

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	59,23,270	8,82,522	68,05,792
	DEPARTMENT OF EDUCATION,	HIMMATPURA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				1,98,31,794	29,55,054	2,27,86,848

*****				-----		
TOTAL (DDO)				1,98,31,794	29,55,054	2,27,86,848

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,08,03,101	16,47,402	1,24,50,503
KAILA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,08,04,345	16,47,402	1,24,51,747
	*****	-----	-----	-----
	TOTAL(DDO)	1,08,04,345	16,47,402	1,24,51,747
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	89,79,633	13,70,148	1,03,49,781
KAMAL KE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	89,80,877	13,70,148	1,03,51,025
	*****	-----	-----	-----
	TOTAL(DDO)	89,80,877	13,70,148	1,03,51,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,35,64,141	21,15,255	1,56,79,396
	DEPARTMENT OF EDUCATION,	KHOSA RANDHIR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,35,65,385	21,15,255	1,56,80,640
			*****		-----	-----	-----
			TOTAL(DDO)		1,35,65,385	21,15,255	1,56,80,640
			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	68,17,675	6,38,892	74,56,567
			LOPON	SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		68,17,675	6,38,892	74,56,567

*****					-----		
TOTAL(DDO)			68,17,675	6,38,892	74,56,567		

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	83,92,144	11,96,524	95,88,668			
MACHHIKE	SECONDARY						
	SCH00LS						

*****					-----		
TOTAL(MH)			83,92,144	11,96,524	95,88,668		

*****					-----		
TOTAL(DDO)			83,92,144	11,96,524	95,88,668		

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	78,89,379	10,88,585	89,77,964			
MANUKE	SECONDARY						
	SCH00LS						

789-SPECIAL	1,244	0	1,244				
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

*****					-----		
TOTAL(MH)			78,90,623	10,88,585	89,79,208		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					-----	-----	-----
*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			78,90,623	10,88,585	89,79,208
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202	104-TEACHERS		594	0	594
		PANNI WALA FATTA	AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,06,33,485	15,44,988	1,21,78,473
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		653	0	653
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****					-----	-----	-----
		TOTAL(MH)			1,85,25,355	26,33,573	2,11,58,928
*****					-----	-----	-----
		TOTAL(DDO)			1,85,25,355	26,33,573	2,11,58,928

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	69,280	0	69,280
RABARWALA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)	69,280	0	69,280	

*****	-----	-----	-----	
TOTAL (DDO)	69,280	0	69,280	

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	602	0	602
RALLA (GIRLS)	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,36,14,350	21,33,511	1,57,47,861
SECONDARY			
SCHOOLS			

789-SPECIAL	656	0	656
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			FOR SCHEDULED				
			CASTES				

*****		-----	-----	-----
	TOTAL (MH)	1,36,15,608	21,33,511	1,57,49,119

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	2,01,268	0	2,01,268
	DEPARTMENT OF EDUCATION, RALLA (GIRLS)	PROGRAMMES			
	PUNJAB				

*****		-----	-----	-----
	TOTAL (MH)	2,01,268	0	2,01,268

*****		-----	-----	-----
	TOTAL (DDO)	1,38,16,876	21,33,511	1,59,50,387

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	77,94,158	11,59,192	89,53,350
	RANIAN	SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
	TOTAL (MH)	77,94,158	11,59,192	89,53,350

*****		-----	-----	-----
	TOTAL (DDO)	77,94,158	11,59,192	89,53,350

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	64,80,104	21,86,054	86,66,158
	RAOKE KALAN	SECONDARY			
		SCHOOLS			

		*****		-----	
TOTAL(MH)		64,80,104	21,86,054	86,66,158	
		*****		-----	
TOTAL(DDO)		64,80,104	21,86,054	86,66,158	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0	594	
RATTA TIBBA	AND OTHER				
	SERVICES				
	109-GOVERNMENT	84,36,276	11,96,762	96,33,038	
	SECONDARY				
	SCHOOLS				
	789-SPECIAL	653	0	653	
GOVERNMENT OF PUNJAB				Page	597
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				84,37,523	11,96,762	96,34,285	

*****			-----		
TOTAL (DD0)			84,37,523	11,96,762	96,34,285
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	47,98,032	16,41,574	64,39,606
	DEPARTMENT OF EDUCATION, RAUNTA	SECONDARY			
	PUNJAB	SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			47,99,276	16,41,574	64,40,850
*****			-----		
TOTAL (DD0)			47,99,276	16,41,574	64,40,850
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,08,85,450	34,90,242	1,43,75,692
	SAIDOKH	SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,08,86,694	34,90,242	1,43,76,936

*****	-----	-----	-----
TOTAL(DDO)	1,08,86,694	34,90,242	1,43,76,936

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
SALABAT PURA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	42,93,549	6,55,098	49,48,647
	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	42,94,789	6,55,098	49,49,887

*****	-----	-----	-----
TOTAL(DDO)	42,94,789	6,55,098	49,49,887

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	SARAWAN BODLA	AND OTHER			
	PUNJAB		SERVICES			

	109-GOVERNMENT	1,85,01,466	25,75,412	2,10,76,878
	SECONDARY			
	SCH00LS			
	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,85,02,713	25,75,412	2,10,78,125
	*****	-----	-----	-----
	TOTAL(DDO)	1,85,02,713	25,75,412	2,10,78,125
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0	594
SHAM KHERA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,06,78,558	15,51,046	1,22,29,604
	SECONDARY			
	SCH00LS			
	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,06,79,805	15,51,046	1,22,30,851

*****				-----			
TOTAL (DDO)				1,06,79,805	15,51,046	1,22,30,851	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,10,69,659	16,40,594	1,27,10,253
	DEPARTMENT OF EDUCATION,	SIKHAN WALA		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----			
TOTAL (MH)				1,10,69,659	16,40,594	1,27,10,253	

*****				-----			
TOTAL (DDO)				1,10,69,659	16,40,594	1,27,10,253	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0	594
SINGHAN WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,45,76,562	18,71,000	1,64,47,562
	SECONDARY			
	SCHOOLS			

	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,45,77,809	18,71,000	1,64,48,809
	*****	-----	-----	-----
	TOTAL(DDO)	1,45,77,809	18,71,000	1,64,48,809
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0	594
TARKHAN WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	67,23,066	9,77,136	77,00,202
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	67,24,313	9,77,136	77,01,449
	*****	-----	-----	-----
	TOTAL(DDO)	67,24,313	9,77,136	77,01,449
GOVERNMENT OF PUNJAB				Page 600

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR.SEC.	2202	104-TEACHERS	1,250	0	1,250
	DEPARTMENT OF EDUCATION,	SCHOOL(B), BHAI PURA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	95,34,096	14,12,888	1,09,46,984
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		95,35,346	14,12,888	1,09,48,234
<hr/>							

			TOTAL(DDO)		95,35,346	14,12,888	1,09,48,234
<hr/>							
		PRINCIPAL,GOVT. SR.SEC. SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
		KHARA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,40,45,817	21,13,681	1,61,59,498
				SECONDARY			
				SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2235	200-OTHER	1,23,666	0	1,23,666
	DEPARTMENT OF EDUCATION,	CHAND BAJA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,36,67,549	20,23,867	1,56,91,416

*****	-----	-----	-----
TOTAL(DDO)	1,36,67,549	20,23,867	1,56,91,416

PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
JAGRAON BRIDGE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,11,01,084	16,17,360	1,27,18,444
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,11,02,331	16,17,360	1,27,19,691

*****	-----	-----	-----
TOTAL(DDO)	1,11,02,331	16,17,360	1,27,19,691

PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	109-GOVERNMENT	1,22,81,862	18,54,754	1,41,36,616
PATTO HIRA SINGH		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1, 22, 81, 862	18, 54, 754	1, 41, 36, 616

*****				-----	-----	-----
TOTAL (DDO)				1, 22, 81, 862	18, 54, 754	1, 41, 36, 616

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	115- LEAVE	23, 81, 670	0	23, 81, 670
ENCASHMENT					
BENEFITS					

*****				-----	-----	-----
TOTAL (MH)				23, 81, 670	0	23, 81, 670

*****				-----	-----	-----
TOTAL (DDO)				23, 81, 670	0	23, 81, 670

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	104- TEACHERS	1, 235	0	1, 235
	DEPARTMENT OF EDUCATION,	DEEP SINGHWALA		AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	1, 38, 84, 487	19, 97, 842	1, 58, 82, 329

		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1, 62, 67, 392	19, 97, 842	1, 82, 65, 234
2235	200-OTHER	64, 509	0	64, 509	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	64, 509	0	64, 509
		*****	-----	-----	-----
		TOTAL (DDO)	1, 63, 31, 901	19, 97, 842	1, 83, 29, 743
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1, 29, 87, 951	19, 61, 436	1, 49, 49, 387
MACHAKIMAL SINGH WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 235	0	1, 235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 29, 89, 186	19, 61, 436	1, 49, 50, 622
		*****	-----	-----	-----

TOTAL (DDO)			1, 29, 89, 186	19, 61, 436	1, 49, 50, 622
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PRINCIPAL, GOVT .SR .SEC .SCHOOL	2202	109 -GOVERNMENT	1, 73, 99, 182	24, 99, 328	1, 98, 98, 510
(BOYS), DALA		SECONDARY			
		SCHOOLS			
		789 -SPECIAL	1, 244	0	1, 244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1, 74, 00, 426	24, 99, 328	1, 98, 99, 754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1, 74, 00, 426
	DEPARTMENT OF EDUCATION,		24, 99, 328
	PUNJAB		1, 98, 99, 754

PRINCIPAL, GOVT .SR .SEC .SCHOOL	2202	109 -GOVERNMENT	87, 64, 938	13, 67, 618	1, 01, 32, 556
(BOYS), JHANDEWALA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	2,61,66,608	38,66,946	3,00,33,554

		*****	-----	-----	-----
		TOTAL(DDO)	2,61,66,608	38,66,946	3,00,33,554

PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,06,06,261	16,53,564	1,22,59,825
(BOYS), KOKRI KALAN		SECONDARY			
		SCHOOOLS			

		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,06,07,505	16,53,564	1,22,61,069

		*****	-----	-----	-----
		TOTAL(DDO)	1,06,07,505	16,53,564	1,22,61,069

PRINCIPAL, GOVT.SR.SEC.SCHOOL	2071	115- LEAVE	0	1,90,583	1,90,583
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(GIRLS), BAGHAPURANA

ENCASHMENT

BENEFITS

TOTAL(MH)

0

1,90,583

1,90,583

2202

109-GOVERNMENT

2,32,33,712

34,92,546

2,67,26,258

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

SECONDARY

SCHOOLS

EDUCATION

SECRETARY TO GOVERNMENT,

PRINCIPAL,GOVT.SR.SEC.SCHOOL

2202

789-SPECIAL

1,244

0

1,244

DEPARTMENT OF EDUCATION,

(GIRLS), BAGHAPURANA

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

TOTAL(MH)

2,32,34,956

34,92,546

2,67,27,502

TOTAL(DDO)

2,32,34,956

36,83,129

2,69,18,085

PRINCIPAL, GOVT.SR.SEC.SCHOOL

2202

109-GOVERNMENT

1,73,07,525

25,64,544

1,98,72,069

(GIRLS), DALA

SECONDARY

		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,73,08,769	25,64,544	1,98,73,313
		*****	-----	-----	-----
		TOTAL(DDO)	1,73,08,769	25,64,544	1,98,73,313
PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,18,36,440	17,79,458	1,36,15,898
(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,18,37,684	17,79,458	1,36,17,142
		*****	-----	-----	-----
		TOTAL(DDO)	1,18,37,684	17,79,458	1,36,17,142

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	95,46,334	13,80,350	1,09,26,684
(GIRLS), KOKRI KALAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	789-SPECIAL	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	(GIRLS), KOKRI KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	95,47,578	13,80,350	1,09,27,928

*****	-----	-----	-----
TOTAL(DDO)	95,47,578	13,80,350	1,09,27,928

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	3,82,67,754	56,41,568	4,39,09,322
(GIRLS), MOGA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL (MH)			3, 82, 68, 998	56, 41, 568	4, 39, 10, 566
*****			-----	-----	-----
TOTAL (DDO)			3, 82, 68, 998	56, 41, 568	4, 39, 10, 566
PRINCIPAL, GOVT .SR .SEC .SCHOOL, CHARIK	2202	109 -GOVERNMENT SECONDARY SCHOOLS	1, 65, 06, 252	24, 98, 310	1, 90, 04, 562
*****			-----	-----	-----
TOTAL (MH)			1, 65, 06, 252	24, 98, 310	1, 90, 04, 562
*****			-----	-----	-----
TOTAL (DDO)			1, 65, 06, 252	24, 98, 310	1, 90, 04, 562
PRINCIPAL, GOVT .SR .SEC .SCHOOL, CHUHAR CHAK	2202	109 -GOVERNMENT SECONDARY SCHOOLS	1, 60, 48, 832	24, 54, 728	1, 85, 03, 560
*****			-----	-----	-----
TOTAL (MH)			1, 60, 48, 832	24, 54, 728	1, 85, 03, 560

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,60,48,832	24,54,728	1,85,03,560
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	98,77,167	13,53,208	1,12,30,375
		DAUDHAR		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
		TOTAL(MH)			2,59,27,243	38,07,936	2,97,35,179
			2235	200-OTHER	7,63,375	2,70,625	10,34,000
				PROGRAMMES			
				*****	-----	-----	-----
		TOTAL(MH)			7,63,375	2,70,625	10,34,000
		*****			-----	-----	-----
		TOTAL(DDO)			2,66,90,618	40,78,561	3,07,69,179

PRINCIPAL, GOVT. SR. SEC. SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	9,91,317	1,40,492	11,31,809
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*****	-----	-----	-----
TOTAL(MH)	9,91,317	1,40,492	11,31,809

*****	-----	-----	-----
TOTAL(DDO)	9,91,317	1,40,492	11,31,809

PRINCIPAL, GOVT. SR. SEC. SCHOOL, GHOLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,62,046	9,50,246	74,12,292
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,244	0	1,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, GHOLIAN KHURD	TOTAL(MH)		64,63,290	9,50,246	74,13,536

PUNJAB

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TOTAL (DDO)			64,63,290	9,50,246	74,13,536

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	42,41,407	6,47,060	48,88,467
KALIA WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL (MH)			1,07,05,941	15,97,306	1,23,03,247

*****			-----	-----	-----
TOTAL (DDO)			1,07,05,941	15,97,306	1,23,03,247

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	88,12,921	13,49,694	1,01,62,615
KAPURE		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			88,12,921	13,49,694	1,01,62,615

*****				-----	-----	-----
TOTAL (DDO)				88,12,921	13,49,694	1,01,62,615

PRINCIPAL, GOVT. SR. SEC. SCHOOL, KHUKHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,81,157	11,14,841	75,95,998
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,244	0	1,244

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TOTAL (MH)				64,82,401	11,14,841	75,97,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	</					

LANDE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,488	0	2,488
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	5,84,47,455	91,24,669	6,75,72,124
		*****	-----	-----	-----
		TOTAL(DDO)	5,84,47,455	91,24,669	6,75,72,124
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	21,27,410	0	21,27,410
MALKE		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	21,27,410	0	21,27,410
		*****	-----	-----	-----
		TOTAL(DDO)	21,27,410	0	21,27,410
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	42,492	0	42,492
MEHTABGARH		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

			TOTAL (MH)	42,492	0	42,492
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			TOTAL (DDO)	42,492	0	42,492
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,17,76,303	16,80,166	1,34,56,469
RAMUWALA NAWAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	789-SPECIAL	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	RAMUWALA NAWAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL (MH)	1,17,77,547	16,80,166	1,34,57,713
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			TOTAL (DDO)	1,17,77,547	16,80,166	1,34,57,713
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,20,57,356	16,15,972	1,36,73,328
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RAULI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,20,58,600	16,15,972	1,36,74,572
		*****	-----	-----	-----
		TOTAL(DDO)	1,20,58,600	16,15,972	1,36,74,572
		*****	-----	-----	-----
PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,91,56,015	28,91,848	2,20,47,863
SHER SINGH WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,91,57,250	28,91,848	2,20,49,098
		*****	-----	-----	-----
2235	200-OTHER		63,997	13,265	77,262
		PROGRAMMES			
		*****	-----	-----	-----

			TOTAL(MH)	63,997	13,265	77,262
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			1,92,21,247	29,05,113	2,21,26,360
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,31,17,105	82,48,732	6,13,65,837
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TOTAL(MH)	5,31,86,078	82,61,997	6,14,48,075
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TOTAL (DDO)	7,23,43,328	1,11,53,845	8,34,97,173
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PRINCIPAL, GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	92,20,723	13,90,436	1,06,11,159
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TAKHAN WADH		SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,244	01,244
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
		TOTAL(MH)	92,21,967	13,90,4361,06,12,403
		*****	-----	-----
		TOTAL(DDO)	92,21,967	13,90,4361,06,12,403
PRINCIPAL,HIGHER SECONDERY	2202	104-TEACHERS	594	0594
SCHOOL HOSHIARPUR		AND OTHER		
		SERVICES		
		109-GOVERNMENT	96,30,024	13,93,7021,10,23,726
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	654	0654
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
		TOTAL(MH)	96,31,272	13,93,7021,10,24,974
GOVERNMENT OF PUNJAB		Page 611		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			96,31,272	13,93,702	1,10,24,974
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, KAMALIA KHALSA HIGH	2202	110-ASSISTANCE	0	14,26,929	14,26,929
		SCHOOL, KOT		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL (MH)		96,31,272	28,20,631	1,24,51,903
		*****			-----	-----	-----
		TOTAL (DDO)			96,31,272	28,20,631	1,24,51,903
		PRINCIPAL, LAYALPUR KHALSA HIGHER	2202	110-ASSISTANCE	18,23,658	2,03,361	20,27,019
		SECONDERY SCHOOL SHAMCHAURASI		TO			
				NON-GOVERNMENT			
				SECONDARY			

SCHOOLS

* * * * *

TOTAL (MH)

18,23,658

2,03,361

20,27,019

TOTAL (DDO)

18,23,658

2,03,361

20,27,019

PRINCIPAL, MALWA KHALSA

2202

110-ASSISTANCE

38,09,723

5,41,440

43, 51, 163

HR.SEC.SCHOOL FZR

T0

NON - GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

38,09,723

5,41,440

43, 51, 163

TOTAL (DDO)

38,09,723

5,41,440

43, 51, 163

PRINCIPAL, PUNJAB GOVERNMENT

2202

109-GOVERNMENT

1,49,13,665

20,74,175

1,69,87,840

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SENIOR SENCONDARY SCHOOL,		SECONDARY			
		BHULATH		SCH00LS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	789-SPECIAL	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		COMPONENT PLAN			
	PUNJAB	BHULATH		FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,49,14,907	20,74,175	1,69,89,082
			*****	-----	-----	-----	
			TOTAL(DDO)		1,49,14,907	20,74,175	1,69,89,082
		PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	99,86,162	13,99,989	1,13,86,151
		SENIOR SENCONDARY SCHOOL,		SECONDARY			
		DHILWAN		SCH00LS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		99,87,404	13,99,989	1,13,87,393
			2235	200-OTHER	98,986	0	98,986
				PROGRAMMES			
			*****	-----	-----	-----	

		TOTAL (MH)	98,986	0	98,986

TOTAL (DDO)			1,00,86,390	13,99,989	1,14,86,379
PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	98,72,439	14,50,780	1,13,23,219
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DYALPUR		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			98,73,681	14,50,780	1,13,24,461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2235	200-OTHER	0	2,00,000	2,00,000
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		PROGRAMMES			
	PUNJAB	DYALPUR					
*****				-----			

TOTAL (MH)			98,73,681	16,50,780	1,15,24,461
*****			-----		
TOTAL (DDO)			98,73,681	16,50,780	1,15,24,461
PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,08,09,785	16,09,100	1,24,18,885
SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,08,11,027	16,09,100	1,24,20,127
2235	200-OTHER		12,440	0	12,440
		PROGRAMMES			
*****			-----		
TOTAL (MH)			12,440	0	12,440
*****			-----		
TOTAL (DDO)			1,08,23,467	16,09,100	1,24,32,567
PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	99,75,846	15,69,118	1,15,44,964
SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			

SCHOOLS			
789-SPECIAL	1,242	0	1,242
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	99,77,088	15,69,118	1,15,46,206
*****	-----	-----	-----
TOTAL(DDO)	99,77,088	15,69,118	1,15,46,206
GOVERNMENT OF PUNJAB			Page 614
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	1,59,05,370	23,10,921	1,82,16,291
	DEPARTMENT OF EDUCATION,	DHIANPUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,250	0	1,250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----

TOTAL (MH)			1,59,06,620	23,10,921	1,82,17,541
2235	200-OTHER		1,48,379	22,788	1,71,167
PROGRAMMES					

TOTAL (MH)			1,48,379	22,788	1,71,167

TOTAL (DDO)			1,60,54,999	23,33,709	1,83,88,708
PRINCIPAL, SD HIGHER SECONDERY	2202	110-ASSISTANCE	37,66,789	4,21,963	41,88,752
SCHOOL		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			37,66,789	4,21,963	41,88,752

TOTAL (DDO)			37,66,789	4,21,963	41,88,752
PRINCIPAL, SENIOR SECONDERY	2202	104-TEACHERS	595	0	595
SCHOOL BALHADDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,88,876	6,99,664	64,88,540

SECONDARY

SCHOOLS

789-SPECIAL6550655

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		57,90,126	6,99,664	64,89,790
		*****			-----	-----	-----
		TOTAL(DDO)			57,90,126	6,99,664	64,89,790
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, SMT. PARVATI DEVI ARYA 2202		110-ASSISTANCE	80,16,823	8,77,639	88,94,462
	DEPARTMENT OF EDUCATION,	MAHILA SENIOR SECONDERY		TO			
	PUNJAB	VIDAYALAYA		NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		80,16,823	8,77,639	88,94,462

*****		-----		
TOTAL (DDO)		80,16,823	8,77,639	88,94,462

PRINCIPAL, SR.SEC.SCHOOL, CHIMNE WALA	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
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		109-GOVERNMENT SECONDARY SCHOOLS	1,75,22,987	24,52,516	1,99,75,503
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TOTAL (MH)		1,75,24,233	24,52,516	1,99,76,749

	2235	200-OTHER PROGRAMMES	20,720	0	20,720
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*****		-----		
TOTAL (MH)		20,720	0	20,720

*****		-----		
TOTAL (DDO)		1,75,44,953	24,52,516	1,99,97,469

PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,42,270	9,93,348	78,35,618
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		789-SPECIAL	1,246	0	1,246
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		68,43,516	9,93,348	78,36,864
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR	2235	200-OTHER	14,161	0	14,161
	DEPARTMENT OF EDUCATION,	KALAN		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		14,161	0	14,161
			*****		-----	-----	-----
		TOTAL (DDO)			68,57,677	9,93,348	78,51,025
		RAMA KRISHNA PRY.	2202	102-ASSISTANCE	6,70,346	0	6,70,346
		SCHOOL, MUKATSAR		TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	6,70,346	0	6,70,346

*****	-----	-----	-----
TOTAL (DDO)	6,70,346	0	6,70,346

SUB DIVISIONAL	2071	101-SUPERANNUAT	1,69,168	21,146	1,90,314
MAGISTRATE, AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	1,69,168	21,146	1,90,314

2235	200-OTHER	2,15,59,091	3,94,000	2,19,53,091
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,15,59,091	3,94,000	2,19,53,091

*****	-----	-----	-----
TOTAL (DDO)	2,17,28,259	4,15,146	2,21,43,405

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
EDUCATION	TOTAL(CCO)				28,60,60,64,016	4,36,87,73,598	32,97,48,37,614
*****					-----	-----	-----
TOTAL(DEPT)					28,60,60,64,016	4,36,87,73,598	32,97,48,37,614
ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	107-SWATANTRATA	37,600	0	37,600
	PUNJAB, CHANDIGARH	COMMISSIONER		SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	34,90,339	3,31,508	38,21,847
				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					2,50,87,030	7,25,508	2,58,12,538
*****					-----	-----	-----
TOTAL(DDO)					2,52,56,198	7,46,654	2,60,02,852
	ELECTION TEHSILDAR,,DISTRICT		2015	102-ELECTORAL	61,80,101	11,78,840	73,58,941
	ELECTION OFFICER			OFFICERS			
				105-CHARGES FOR	95,990	0	95,990
				CONDUCT OF			
				ELECTIONS TO			
				PARLIAMENT			

		106-CHARGES FOR	2,32,91,857	1,78,72,194	4,11,64,051
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

	*****	-----	-----	-----	
	TOTAL(MH)		2,95,67,948	1,90,51,034	4,86,18,982

2235	102-CHILD	2,13,082	0	2,13,082
	WELFARE			
	102-PENSIONS	9,45,68,941	0	9,45,68,941
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	107-SWATANTRATA	3,84,600	65,600	4,50,200
	SAINIK SAMMAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PENSION SCHEME			
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2235	200-OTHER	93,13,464	21,60,438	1,14,73,902
	PUNJAB, CHANDIGARH	ELECTION OFFICER		PROGRAMMES			

		789-SPECIAL	9,46,00,500	6,81,58,500	16,27,59,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	19,90,80,587	7,03,84,538	26,94,65,125

		*****	-----	-----	-----
		TOTAL(DD0)	22,86,48,535	8,94,35,572	31,80,84,107

A.D., (E0) FOR DEPUTY	2235	200-OTHER	20,17,511	1,60,403	21,77,914
COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	20,17,511	1,60,403	21,77,914

		*****	-----	-----	-----
		TOTAL(DD0)	20,17,511	1,60,403	21,77,914

A.D.E.O. DEPUTY	2235	200-OTHER	24,625	0	24,625
COMMISSIONER, GURDASPUR		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	24,625	0	24,625

*****				-----	-----	-----
TOTAL (DDO)				24,625	0	24,625

ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	1,24,152	0	1,24,152
(D),PATIALA		COMMISSION			
		102-ELECTORAL	24,91,721	6,15,726	31,07,447
		OFFICERS			

*****				-----	-----	-----
TOTAL (MH)				26,15,873	6,15,726	32,31,599

*****				-----	-----	-----
TOTAL (DDO)				26,15,873	6,15,726	32,31,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	1,080	0	1,080
	PUNJAB, CHANDIGARH	(GENERAL),PATIALA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1,080	0	1,080

*****				-----	-----	-----
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TOTAL (DDO)			1,080	0	1,080
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ADDITIONAL DEPUTY	2235	200-OTHER	28,000	0	28,000
COMMISSIONER (DEV), ADDL .DEPUTY		PROGRAMMES			
COMMISSIONER (DEV) CUM DISTRICT					
ELECTORAL OFFICER					

*****	-----	-----	-----
TOTAL (MH)	28,000	0	28,000

*****	-----	-----	-----
TOTAL (DDO)	28,000	0	28,000

ADDITIONAL DEPUTY	2235	200-OTHER	0	41,814	41,814
COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER, SANGRUR					

*****	-----	-----	-----
TOTAL (MH)	0	41,814	41,814

*****	-----	-----	-----
TOTAL (DDO)	0	41,814	41,814

ADEO FOR DEPUTY	2015	101-ELECTION	20,673	0	20,673
COMMISSIONER, BHATINDA		COMMISSION			

*****	-----	-----	-----
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			TOTAL (MH)	20,673	0	20,673
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			TOTAL (DDO)	20,673	0	20,673
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	ADEO FOR DEPUTY	2015	102-ELECTORAL	1,67,698	0	1,67,698
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	COMMISSIONER, FEROZEPUR		OFFICERS			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,		TOTAL (MH)		1,67,698	0	1,67,698
	PUNJAB, CHANDIGARH						

			2235	200-OTHER	2,222	2,22,538	2,24,760
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PROGRAMMES

				800-OTHER	0	2,880	2,880
--	--	--	--	-----------	---	-------	-------

EXPENDITURE

			TOTAL (MH)		1,69,920	2,25,418	3,95,338
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*****			-----	-----	-----
TOTAL (DDO)			1,69,920	2,25,418	3,95,338

ADEO FOR DEPUTY	2235	200-OTHER	20,984	0	20,984
COMMISSIONER, GURDASPUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			20,984	0	20,984

*****			-----	-----	-----
TOTAL (DDO)			20,984	0	20,984

ADEO FOR DEPUTY	2235	200-OTHER	34,273	0	34,273
COMMISSIONER, LUDHIANA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			34,273	0	34,273

*****			-----	-----	-----
TOTAL (DDO)			34,273	0	34,273

ADEO,ADEO FOR DEPUTY	2235	200-OTHER	9,000	0	9,000
COMMISSIONER, JALANDHAR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			9,000	0	9,000

TOTAL (DDO)	9,000	0	9,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	8,21,78,703	90,23,386	9,12,02,089
	PUNJAB, CHANDIGARH	OFFICER,PUNJAB (MATERIAL),		OFFICERS			
		CHANDIGARH					

105-CHARGES FOR	2,39,74,079	51,75,169	2,91,49,248
CONDUCT OF			
ELECTIONS TO			
PARLIAMENT			

106-CHARGES FOR	1,08,07,950	2,85,01,097	3,93,09,047
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

TOTAL (MH)	11,69,69,732	4,26,99,652	15,96,69,384
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TOTAL (DDO)			11,69,69,732	4,26,99,652	15,96,69,384
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ASSISTANT CHIEF ELECTORAL	2235	200-OTHER	6,157	0	6,157
OFFICER, PUNJAB (PUBLICITY),		PROGRAMMES			
CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	6,157	0	6,157

*****	-----	-----	-----
TOTAL (DDO)	6,157	0	6,157

ASSISTANT CONTROLLER, F&A STATE	2015	101-ELECTION	1,11,87,674	10,60,933	1,22,48,607
ELECTION COMMISSIONER,		COMMISSION			
CHANDIGARH					

800-OTHER	1,48,054	0	1,48,054
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,13,35,728	10,60,933	1,23,96,661

2235	200-OTHER	4,584	0	4,584
	PROGRAMMES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,584	0	4,584
ELECTIONS	CHIEF ELECTORAL OFFICER,	*****			-----	-----	-----
	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			1,13,40,312	10,60,933	1,24,01,245
		CHIEF ELECTION OFFICER,OFFICE OF 2235	200-OTHER		43,845	0	43,845
		THE CHIEF ELECTION OFFICER	PROGRAMMES				
		*****			-----	-----	-----
		TOTAL(MH)			48,429	0	48,429
		*****			-----	-----	-----
		TOTAL(DDO)			1,13,84,157	10,60,933	1,24,45,090
		DISTRICT ELECTION	2015	102-ELECTORAL	3,99,591	0	3,99,591
		OFFICER,DISTRICT ELECTION		OFFICERS			
		OFFICER					
				106-CHARGES FOR	1,67,396	0	1,67,396
				CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			

LEGISLATURE

.....

5,66,987

.....

5,66,987

20,460

PROGRAMMES

.....

20,460

20,460

1, 92, 35, 606

OFFICERS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

PROGRESSIVE

EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,DISTRICT	2015	105-CHARGES FOR	5,23,14,163	43,37,614	5,66,51,777
	PUNJAB, CHANDIGARH	ELECTION OFFICER		CONDUCT OF			
				ELECTIONS TO			
				PARLIAMENT			
				106-CHARGES FOR	3,47,24,035	94,86,362	4,42,10,397
				CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
			*****	-----	-----	-----	
			TOTAL(MH)		10,44,69,722	1,56,28,058	12,00,97,780
			2235	200-OTHER	58,615	32,154	90,769
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		58,615	32,154	90,769
			*****	-----	-----	-----	
			TOTAL(DDO)		10,45,28,337	1,56,60,212	12,01,88,549
			ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	33,83,077	6,27,708
			ELECTION OFFICER,		OFFICERS		40,10,785
				105-CHARGES FOR	3,94,02,062	23,39,443	4,17,41,505
				CONDUCT OF			
				ELECTIONS TO			

PARLIAMENT						
106-CHARGES FOR				1,41,25,541	32,29,077	1,73,54,618
CONDUCT OF						
ELECTIONS TO						
STATE/UNION						
TERRITORY						
LEGISLATURE						
*****				-----	-----	-----
TOTAL (MH)				5,69,10,680	61,96,228	6,31,06,908
*****				-----	-----	-----
TOTAL (DDO)				5,69,10,680	61,96,228	6,31,06,908
ELECTION TEHSILDAR,ELECTION				2015	102-ELECTORAL	
				4,29,212	28,099	4,57,311
GOVERNMENT OF PUNJAB						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TEHSILDAR, MALERKOTLA				OFFICERS			
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,ELECTION	2015	105-CHARGES FOR	22,80,227	83,08,415	1,05,88,642
	PUNJAB, CHANDIGARH	TEHSILDAR, MALERKOTLA		CONDUCT OF			
				ELECTIONS TO			
				PARLIAMENT			

		106-CHARGES FOR	54,68,829	14,64,412	69,33,241
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

		*****	-----	-----	-----
		TOTAL(MH)	81,78,268	98,00,926	1,79,79,194

		*****	-----	-----	-----
		TOTAL(DDO)	81,78,268	98,00,926	1,79,79,194

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	34,90,820	5,24,992	40,15,812
OFFICER),ADDITIONAL DISTRICT		OFFICERS			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER, ROPAR					

		106-CHARGES FOR	2,07,04,483	53,36,914	2,60,41,397
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

		*****	-----	-----	-----
		TOTAL(MH)	2,41,95,303	58,61,906	3,00,57,209

		*****	-----	-----	-----
		TOTAL(DDO)	2,41,95,303	58,61,906	3,00,57,209

		106-CHARGES FOR	1,52,01,744	16,90,091	1,68,91,835
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

	*****	-----	-----	-----
	TOTAL(MH)	2,33,86,543	26,79,633	2,60,66,176

	*****	-----	-----	-----
	TOTAL(DDO)	2,33,86,543	26,79,633	2,60,66,176

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	68,10,411	9,11,659	77,22,070
OFFICER), JALANDHAR		OFFICERS			

		106-CHARGES FOR	1,46,65,678	0	1,46,65,678
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

	*****	-----	-----	-----
	TOTAL(MH)	2,14,76,089	9,11,659	2,23,87,748

	*****	-----	-----	-----
	TOTAL(DDO)	2,14,76,089	9,11,659	2,23,87,748

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	70,77,380	12,17,781	82,95,161
OFFICER), LUDHIANA		OFFICERS			
		106-CHARGES FOR	1,13,14,474	81,53,466	1,94,67,940
		CONDUCT OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
			*****		-----	-----	-----
			TOTAL(MH)		1,83,91,854	93,71,247	2,77,63,101
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2235	200-OTHER	22,300	0	22,300
	PUNJAB, CHANDIGARH	OFFICER), LUDHIANA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		22,300	0	22,300
			*****		-----	-----	-----
			TOTAL (DDO)		1,84,14,154	93,71,247	2,77,85,401

TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	102-ELECTORAL OFFICERS	37,23,560	6,58,308	43,81,868
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	57,37,176	11,22,594	68,59,770
		*****	-----	-----	-----
		TOTAL(MH)	94,60,736	17,80,902	1,12,41,638

		*****	-----	-----	-----
		TOTAL(DDO)	94,60,736	17,80,902	1,12,41,638

TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	102-ELECTORAL OFFICERS	35,01,625	5,08,632	40,10,257
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1,01,51,608	0	1,01,51,608
		*****	-----	-----	-----
		TOTAL(MH)	1,36,53,233	5,08,632	1,41,61,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL (DDO)			1,36,53,233	5,08,632	1,41,61,865
	PUNJAB, CHANDIGARH						
		TEHSILDAR(DISTRICT ELECTION	2015	102-ELECTORAL	42,55,344	5,30,998	47,86,342
		OFFICER),ADDITIONAL DISTRICT		OFFICERS			
		ELECTION OFFICER FOR DEPUTY					
		COMMISSIONER					
				106-CHARGES FOR	43,79,929	0	43,79,929
				CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
			*****		-----	-----	-----
			TOTAL (MH)		2,22,88,506	10,39,630	2,33,28,136
		*****			-----	-----	-----
		TOTAL (DDO)			2,22,88,506	10,39,630	2,33,28,136

TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	42,13,428	4,64,875	46,78,303
DISTT.ELECTION OFFICER,FATEHGARH		OFFICERS			
SAHIB					

105-CHARGES FOR	90,156	0	90,156
CONDUCT OF			
ELECTIONS TO			
PARLIAMENT			

106-CHARGES FOR	32,19,341	18,49,580	50,68,921
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL(MH)	75,22,925	23,14,455	98,37,380

*****	-----	-----	-----
TOTAL(DDO)	75,22,925	23,14,455	98,37,380

TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	1,14,76,056	17,25,105	1,32,01,161
DISTT.ELECTION OFFICER,GURDASPUR		OFFICERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR, ADDITIONAL	2015	106-CHARGES FOR	3, 55, 64, 056	20, 23, 275	3, 75, 87, 331
	PUNJAB, CHANDIGARH	DISTT.ELECTION OFFICER,GURDASPUR		CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
			*****	-----			
			TOTAL(MH)		4, 70, 40, 112	37, 48, 380	5, 07, 88, 492
			*****	-----			
			TOTAL(DDO)		4, 70, 40, 112	37, 48, 380	5, 07, 88, 492
	TEHSILDAR, (ELECTION		2015	102-ELECTORAL	47, 28, 499	7, 96, 951	55, 25, 450
	OFFICER), HOSHIARPUR			OFFICERS			
				106-CHARGES FOR	80, 67, 473	2, 00, 572	82, 68, 045
				CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
			*****	-----			
			TOTAL(MH)		1, 27, 95, 972	9, 97, 523	1, 37, 93, 495
			*****	-----			

TOTAL (DDO)			1,27,95,972	9,97,523	1,37,93,495
TEHSILDAR,, DISTRICT ELECTION	2015	102-ELECTORAL	48,45,183	7,33,079	55,78,262
OFFICER, BHATINDA		OFFICERS			
		106-CHARGES FOR	1,08,09,246	3,67,746	1,11,76,992
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
		*****	-----	-----	-----
		TOTAL (MH)	1,56,54,429	11,00,825	1,67,55,254

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,17,095	0	1,17,095

ELECTIONS	CHIEF ELECTORAL OFFICER,	*****	-----	-----	-----
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PUNJAB, CHANDIGARH

TOTAL (DDO)			1, 57, 71, 524	11, 00, 825	1, 68, 72, 349
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TEHSILDAR, DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	1, 44, 83, 192	23, 83, 851	1, 68, 67, 043
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106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	4, 53, 96, 121	1, 33, 55, 004	5, 87, 51, 125
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*****	-----	-----	-----
TOTAL (MH)	5, 99, 96, 408	1, 57, 38, 855	7, 57, 35, 263

*****	-----	-----	-----
TOTAL (DDO)	7, 56, 50, 837	1, 68, 39, 680	9, 24, 90, 517

TEHSILDAR, DISTRICT ELECTION OFFICER, TARANTARN	2015	102-ELECTORAL OFFICERS	43, 49, 525	10, 25, 190	53, 74, 715
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105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	5, 60, 500	0	5, 60, 500
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106-CHARGES FOR CONDUCT OF	78, 88, 017	18, 98, 684	97, 86, 701
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			ELECTIONS TO
			STATE/UNION
			TERRITORY
			LEGISLATURE

	*****	-----	-----	-----
	TOTAL (MH)	1,27,98,042	29,23,874	1,57,21,916

	*****	-----	-----	-----
	TOTAL (DDO)	1,27,98,042	29,23,874	1,57,21,916

	*****	-----	-----	-----
	TOTAL (CCO)	29,41,67,46,966	4,58,34,91,339	34,00,02,38,305

		GOVERNMENT OF PUNJAB				Page	630
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----	-----	-----
	TOTAL (DEPT)	29,41,67,46,966	4,58,34,91,339	34,00,02,38,305

ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	1,89,02,606	20,99,248	2,10,01,854
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI			
E	PATIALA	PUNJAB,PATIALA		CITY DUTY			

*****				-----	-----	-----
TOTAL (MH)				3,17,00,648	50,23,122	3,67,23,770

2235	200-OTHER	2,59,708	0	2,59,708
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				2,59,708	0	2,59,708

*****				-----	-----	-----
TOTAL (DDO)				3,19,60,356	50,23,122	3,69,83,478

*****				-----	-----	-----
TOTAL (CCO)				29,43,59,09,280	4,58,55,90,587	34,02,14,99,867

*****				-----	-----	-----
TOTAL (DEPT)				29,43,59,09,280	4,58,55,90,587	34,02,14,99,867

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	84,06,817	11,73,420	95,80,237
	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				84,06,817	11,73,420	95,80,237

*****				-----	-----	-----
TOTAL (DDO)				84,06,817	11,73,420	95,80,237

ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	2,30,54,920	33,68,222	2,64,23,142
COMMISSIONER,ASSTT. EXCISE &		AND			
TAXATION COMM,BHATINDA		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			2,30,54,920	33,68,222	2,64,23,142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	28,30,044	4,12,040	32,42,084
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT. EXCISE &		AND			
	CHANDIGARH	TAXATION COMM,BHATINDA		ADMINISTRATION			
*****			-----	-----	-----	-----	-----
TOTAL(MH)					2,58,84,964	37,80,262	2,96,65,226
			2043	001-DIRECTION	3,81,73,093	55,51,646	4,37,24,739
				AND			
				ADMINISTRATION			
*****			-----	-----	-----	-----	-----
TOTAL(MH)					3,81,73,093	55,51,646	4,37,24,739

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			4,04,30,136	56,39,937	4,60,70,073
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	16,19,628	2,54,550	18,74,178
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, NAWANSHAHAR		AND			
	CHANDIGARH			ADMINISTRATION			

		TOTAL (MH)			21,56,798	3,13,968	24,70,766
			2043	001-DIRECTION	47,71,848	6,62,122	54,33,970
				AND			
				ADMINISTRATION			

		TOTAL (MH)			47,71,848	6,62,122	54,33,970
			2235	200-OTHER	1,12,459	0	1,12,459
				PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			1,12,459	0	1,12,459
*****			-----	-----	-----
TOTAL(DDO)			4,69,34,071	65,56,609	5,34,90,680
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	14,58,768	2,68,244	17,27,012
COMMISSIONER (ICC), SHAMBOO		AND			
(EXPORT),PATIALA		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			14,58,768	2,68,244	17,27,012
2235	200-OTHER		27,065	0	27,065
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			27,065	0	27,065
*****			-----	-----	-----
TOTAL(DDO)			14,85,833	2,68,244	17,54,077
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	43,16,052	6,80,144	49,96,196
COMMISSIONER (MOBILE		AND			
WING),BHATINDA		ADMINISTRATION			
GOVERNMENT OF PUNJAB				Page	633
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		43,16,052	6,80,144	49,96,196
		*****			-----	-----	-----
		TOTAL(DDO)			43,16,052	6,80,144	49,96,196
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	22,91,276	3,43,174	26,34,450
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		AND			
	CHANDIGARH	WING), JALANDHAR-I		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		22,91,276	3,43,174	26,34,450
			2235	102-PENSIONS	1,743	0	1,743
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	2,23,413	0	2,23,413
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,25,156	0	2,25,156

*****				-----	-----	-----
TOTAL (DDO)				25,16,432	3,43,174	28,59,606

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	69,03,096	11,03,457	80,06,553
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-II		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				69,03,096	11,03,457	80,06,553

2235	200-OTHER	0	61,350	61,350
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				0	61,350	61,350

*****				-----	-----	-----
TOTAL (DDO)				69,03,096	11,64,807	80,67,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	2,34,541	0	2,34,541
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		AND			

CHANDIGARH

WING),PATIALA

ADMINISTRATION

*****		-----		
TOTAL (MH)		2, 34, 541	0	2, 34, 541

2235	200-OTHER	1, 44, 209	0	1, 44, 209
PROGRAMMES				

*****		-----		
TOTAL (MH)		1, 44, 209	0	1, 44, 209

*****		-----		
TOTAL (DD0)		3, 78, 750	0	3, 78, 750

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	33, 000	0	33, 000
COMMISSIONER (WEST), LUDHIANA-II		AND			
(WEST)		ADMINISTRATION			

*****		-----		
TOTAL (MH)		33, 000	0	33, 000

2040	001-DIRECTION	76, 45, 266	13, 64, 498	90, 09, 764
AND				
ADMINISTRATION				

*****		-----		
TOTAL (MH)		76, 45, 266	13, 64, 498	90, 09, 764

2235	200-OTHER	1, 80, 782	0	1, 80, 782
	PROGRAMMES			

* * * * *

TOTAL(MH)	1,80,782	0	1,80,782
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TOTAL (DDO)	78,59,048	13,64,498	92,23,546
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	11,91,674	1,97,476	13,89,150
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COMMISSIONER CUM DEPUTY AND

DIRECTOR, CHANDIGARH

* * * * *

TOTAL(MH)	11,91,674	1,97,476	13,89,150
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	1,00,38,117	12,79,637	1,13,17,754
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER CUM DEPUTY DIRECTOR, CHANDIGARH		AND ADMINISTRATION			

			TOTAL (MH)		1,00,38,117	12,79,637	1,13,17,754

	2235	200-OTHER	1,61,538	0	1,61,538
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		1,61,538	0	1,61,538
		*****	-----	-----	-----
	TOTAL(DDO)		1,13,91,329	14,77,113	1,28,68,442
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,81,68,766	29,32,392	2,11,01,158
COMMISSIONER,ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		1,81,68,766	29,32,392	2,11,01,158
	2040	001-DIRECTION	1,76,86,475	17,43,018	1,94,29,493
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		1,76,86,475	17,43,018	1,94,29,493
	2043	001-DIRECTION	5,55,79,632	89,25,124	6,45,04,756
		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				5, 55, 79, 632	89, 25, 124	6, 45, 04, 756

2235	200-OTHER			98, 481	1, 69, 744	2, 68, 225
PROGRAMMES						

*****				-----		
TOTAL (MH)				98, 481	1, 69, 744	2, 68, 225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----			

EXCISE AND	EXCISE AND TAXATION	TOTAL (DDO)			9, 15, 33, 354	1, 37, 70, 278	10, 53, 03, 632
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		2, 27, 42, 731	33, 41, 044	2, 60, 83, 775
COMMISSIONER,ASSISTANT EXCISE		AND				
AND TAXATION COMMISSIONER, ROPAR		ADMINISTRATION				

*****				-----		
TOTAL (MH)				2, 28, 41, 212	35, 10, 788	2, 63, 52, 000

	2040	001-DIRECTION	28,59,147	4,27,121	32,86,268
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		28,59,147	4,27,121	32,86,268
	2043	001-DIRECTION	1,87,29,211	34,00,917	2,21,30,128
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		1,87,29,211	34,00,917	2,21,30,128
	2235	200-OTHER	1,04,955	0	1,04,955
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		1,04,955	0	1,04,955
		*****	-----	-----	-----
	TOTAL (DDO)		13,59,69,398	2,09,39,360	15,69,08,758
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,59,11,213	23,18,821	1,82,30,034
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

* * * * *

TOTAL (MH)

1, 59, 11, 213

23,18,821

1,82,30,034

2040

001-DIRECTION

26,90,665

3,76,344

30,67,009

AND

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

* * * * *

TOTAL(MH)

26,90,665

3,76,344

30,67,009

EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	2, 64, 40, 852	34, 43, 688	2, 98, 84, 540
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT	AND			
	CHANDIGARH		ADMINISTRATION			

* * * * *

TOTAL(MH)

2,64,40,852

34,43,688

2,98,84,540

2235

107-SWATANTRATA

26,300

0

26,300

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	2,26,311	0	2,26,311

*****	-----	-----	-----
TOTAL (DDO)	4,52,69,041	61,38,853	5,14,07,894

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	31,26,729	3,61,826	34,88,555
COMMISSIONER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	31,26,729	3,61,826	34,88,555

2043	001-DIRECTION	1,34,58,623	18,28,918	1,52,87,541
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,34,58,623	18,28,918	1,52,87,541

2235	200-OTHER	41,892	1,34,761	1,76,653
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	41,892	1,34,761	1,76,653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	TOTAL (DDO)			1,66,27,244	23,25,505	1,89,52,749
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,60,22,300	21,37,033	1,81,59,333
		COMMISSIONER, FEROZEPUR		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL (MH)			1,60,64,192	22,71,794	1,83,35,986
			2040	001-DIRECTION	57,91,325	8,73,242	66,64,567
				AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL (MH)			57,91,325	8,73,242	66,64,567
			2043	001-DIRECTION	2,81,14,989	38,82,201	3,19,97,190
				AND			
				ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		2,81,14,989	38,82,201	3,19,97,190

2235	200-OTHER	4,51,060	0	4,51,060
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		4,51,060	0	4,51,060

*****		-----	-----	-----
TOTAL (DD0)		6,70,06,918	92,17,981	7,62,24,899

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,97,98,862	31,78,224	2,29,77,086
COMMISSIONER, GURDASPUR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		1,97,98,862	31,78,224	2,29,77,086

2040	001-DIRECTION	60,30,725	9,62,344	69,93,069
AND				

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

		TOTAL(MH)		60,30,725	9,62,344	69,93,069	
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	3,10,72,261	38,01,484	3,48,73,745
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, GURDASPUR		AND			
	CHANDIGARH			ADMINISTRATION			

		TOTAL(MH)		3,10,72,261	38,01,484	3,48,73,745	
		2235	200-OTHER	5,32,244	0	5,32,244	
PROGRAMMES							

		TOTAL(MH)		5,32,244	0	5,32,244	

		TOTAL(DDO)		5,74,34,092	79,42,052	6,53,76,144	
		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	98,02,682	16,07,388	1,14,10,070
		COMMISSIONER, HOSHIARPUR		AND			
ADMINISTRATION							

		TOTAL(MH)		98,02,682	16,07,388	1,14,10,070	

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	15,437	0	15,437
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, HOSHIARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	15,437	0	15,437

*****	-----	-----	-----
TOTAL (DD0)	2,23,45,252	30,82,720	2,54,27,972

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,88,37,212	28,52,381	2,16,89,593
COMMISSIONER, JALANDHAR - 1		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,88,37,212	28,52,381	2,16,89,593

2040	001-DIRECTION	69,48,255	6,26,690	75,74,945
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	69,48,255	6,26,690	75,74,945

2043	001-DIRECTION	5,29,20,295	82,51,710	6,11,72,005
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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*****		-----	-----	-----
TOTAL (MH)		16,414	0	16,414

*****		-----	-----	-----
TOTAL (DD0)		36,325	0	36,325

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	65,11,366	10,05,789	75,17,155
COMMISSIONER, KAPURTHLA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		65,11,366	10,05,789	75,17,155

2040	001-DIRECTION	24,49,825	6,13,495	30,63,320
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		24,49,825	6,13,495	30,63,320

2043	001-DIRECTION	68,87,340	7,87,877	76,75,217
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		68,87,340	7,87,877	76,75,217

*****		-----	-----	-----
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TOTAL(DDO)				1,58,48,531	24,07,161	1,82,55,692
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		2,19,98,457	35,07,093	2,55,05,550
COMMISSIONER, LUDHIANA-III		AND				
		ADMINISTRATION				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)				2,19,98,457	35,07,093	2,55,05,550
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EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1,02,05,975	1,68,680	1,03,74,655
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, LUDHIANA-III		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)				3,22,04,432	36,75,773	3,58,80,205
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2043	001-DIRECTION			8,01,93,232	1,36,11,612	9,38,04,844
	AND					
	ADMINISTRATION					

*****	-----	-----	-----
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TOTAL(MH)				8,01,93,232	1,36,11,612	9,38,04,844
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	2235	200-OTHER	0	4,964	4,964
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		0	4,964	4,964
	*****	-----	-----	-----	
	TOTAL (DDO)		11,23,97,664	1,72,92,349	12,96,90,013
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	23,29,582	2,51,696	25,81,278
COMMISSIONER, MANSA		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL (MH)		23,29,582	2,51,696	25,81,278
	2043	001-DIRECTION	63,36,385	12,62,090	75,98,475
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL (MH)		63,36,385	12,62,090	75,98,475
	2235	200-OTHER	1,27,288	32,171	1,59,459
		PROGRAMMES			
	*****	-----	-----	-----	

			TOTAL(MH)	1,27,288	32,171	1,59,459
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	*****			-----	-----	-----
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			87,93,255	15,45,957	1,03,39,212
		ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	20,12,809	2,87,768	23,00,577
		COMMISSIONER, MOGA		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL(MH)	21,40,097	3,19,939	24,60,036
			2043	001-DIRECTION	1,07,08,997	24,31,658	1,31,40,655
				AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL(MH)	1,07,08,997	24,31,658	1,31,40,655

*****			-----		
TOTAL (DDO)			2,15,15,061	42,65,383	2,57,80,444

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	35,23,12,646	5,09,95,335	40,33,07,981
COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			35,23,12,646	5,09,95,335	40,33,07,981

2040	001-DIRECTION	2,57,66,814	36,87,119	2,94,53,933
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			2,57,66,814	36,87,119	2,94,53,933

2043	001-DIRECTION	31,09,31,964	4,78,97,673	35,88,29,637
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			31,09,31,964	4,78,97,673	35,88,29,637

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	3,99,123	2,38,309	6,37,432	
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		PROGRAMMES				
	CHANDIGARH							

			TOTAL (MH)		3,99,123	2,38,309	6,37,432	

			TOTAL (DDO)		68,94,10,547	10,28,18,436	79,22,28,983	
			ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,11,33,393	28,95,742	2,40,29,135
			COMMISSIONER,SANGRUR		AND			
					ADMINISTRATION			

			TOTAL (MH)		2,11,33,393	28,95,742	2,40,29,135	
			2043	001-DIRECTION	2,50,62,709	35,82,746	2,86,45,455	
				AND				
				ADMINISTRATION				

			TOTAL (MH)		2,50,62,709	35,82,746	2,86,45,455	
			2235	200-OTHER	1,39,771	5,65,778	7,05,549	

PROGRAMMES						
*****			-----			
TOTAL(MH)			1,39,771	5,65,778	7,05,549	
*****			-----			
TOTAL(DDO)			4,63,35,873	70,44,266	5,33,80,139	
ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	92,12,184	14,49,841	1,06,62,025	
COMMISSIONER,TARN TARAN		AND				
		ADMINISTRATION				
*****			-----			
TOTAL(MH)			92,12,184	14,49,841	1,06,62,025	
*****			-----			
TOTAL(DDO)			92,12,184	14,49,841	1,06,62,025	
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1,07,41,455	10,85,923	1,18,27,378	
GOVERNMENT OF PUNJAB					Page	645
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMISSIONER-I (EAST), LUDHIANA-I		AND			
		(EAST)		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,07,41,455	10,85,923	1,18,27,378

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	6,27,186	0	6,27,186
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER-I (EAST),LUDHIANA-I (EAST)		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				6,27,186	0	6,27,186

*****				-----	-----	-----
TOTAL(DDO)				1,13,68,641	10,85,923	1,24,54,564

ASSISTANT STATE TAX	2043	001-DIRECTION	1,53,12,590	27,00,802	1,80,13,392
COMMISSIONER,ASSISTANT STATE TAX		AND			
COMMISSIONER, JALANDHAR-3		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,53,12,590	27,00,802	1,80,13,392

*****				-----	-----	-----
TOTAL(DDO)				1,53,12,590	27,00,802	1,80,13,392

ASSISTANT STATE TAX	2043	001-DIRECTION	2,01,78,062	29,82,719	2,31,60,781
COMMISSIONER,ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-4		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,01,78,062	29,82,719	2,31,60,781

*****	-----	-----	-----
TOTAL(DDO)	2,01,78,062	29,82,719	2,31,60,781

ASSISTANT STATE TAX	2040	001-DIRECTION	74,46,361	12,65,526	87,11,887
COMMISSIONER,ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-5		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	74,46,361	12,65,526	87,11,887

2043	001-DIRECTION	1,30,26,393	20,56,408	1,50,82,801
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			AND				
			ADMINISTRATION				

*****	-----	-----	-----
TOTAL(MH)	1,30,26,393	20,56,408	1,50,82,801

*****	-----	-----	-----
-------	-------	-------	-------

		TOTAL (DDO)			2,04,72,754	33,21,934	2,37,94,688
EXCISE AND	EXCISE AND TAXATION	ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	17,09,680	2,14,528	19,24,208
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, MUKATSAR		AND			
	CHANDIGARH			ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL (MH)		17,09,680	2,14,528	19,24,208
			2043	001-DIRECTION	1,02,67,552	13,29,258	1,15,96,810
				AND			
				ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL (MH)		1,02,67,552	13,29,258	1,15,96,810
			*****	-----	-----	-----	
		TOTAL (DDO)			1,19,77,232	15,43,786	1,35,21,018
		DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	4,68,873	61,650	5,30,523
		COMMISSIONER (APPEALS), PATIALA		AND			
				ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL (MH)		4,68,873	61,650	5,30,523
			*****	-----	-----	-----	
		TOTAL (DDO)			4,68,873	61,650	5,30,523

DEPUTY EXCISE AND TAXATION	2235	104-DEPOSIT	10,000	0	10,000
COMMISSIONER (N), JALANDHAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,66,753	0	3,66,753
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,76,753	0	3,76,753
		*****			-----	-----	-----
		TOTAL(DDO)			3,76,753	0	3,76,753
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	58,313	0	58,313
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (X),PATIALA		PROGRAMMES			
	CHANDIGARH						

TOTAL(MH)			58,313	0	58,313
*****			-----		
TOTAL(DDO)			58,313	0	58,313
DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	18,18,332	6,43,512	24,61,844
COMMISSIONER(A),JALANDHAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			18,18,332	6,43,512	24,61,844
*****			-----		
TOTAL(DDO)			18,18,332	6,43,512	24,61,844
DEPUTY EXCISE AND TAXATION	2235	200-OTHER	9,193	0	9,193
COMMISSIONER,,FEROZEPUR		PROGRAMMES			
DIVISION(HEADQUARTER AT					
BHATINDA)					
*****			-----		
TOTAL(MH)			9,193	0	9,193
*****			-----		
TOTAL(DDO)			9,193	0	9,193
DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	20,16,064	3,14,080	23,30,144

COMMISSIONER, FARIDKOT

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	20,16,064	3,14,080	23,30,144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	4,670	0	4,670
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT		PROGRAMMES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	4,670	0	4,670

*****	-----	-----	-----
TOTAL (DDO)	20,20,734	3,14,080	23,34,814

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	0	38,700	38,700
COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	38,700	38,700

	2040	001-DIRECTION	18,39,360	2,76,114	21,15,474
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		18,39,360	2,76,114	21,15,474
	2043	001-DIRECTION	4,99,240	0	4,99,240
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		4,99,240	0	4,99,240
	2235	200-OTHER	8,58,680	4,29,717	12,88,397
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		8,58,680	4,29,717	12,88,397
		*****	-----	-----	-----
	TOTAL(DDO)		31,97,280	7,44,531	39,41,811
EXCISE AND TAXATION	2039	001-DIRECTION	33,06,300	0	33,06,300
OFFICER,EXCISE AND TAXATION		AND			
DEPARTMENT		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		33,06,300	0	33,06,300
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION DEPARTMENT	2235	200-OTHER PROGRAMMES	1,22,812	0	1,22,812
			*****		-----	-----	-----
			TOTAL(MH)		1,22,812	0	1,22,812
			*****		-----	-----	-----
			TOTAL(DDO)		34,29,112	0	34,29,112
			*****		-----	-----	-----
			EXCISE AND TAXATION OFFICER, HAMIRA	2235 200-OTHER PROGRAMMES	1,00,000	1,93,614	2,93,614
			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	1,93,614	2,93,614
			*****		-----	-----	-----
			TOTAL(DDO)		1,00,000	1,93,614	2,93,614

PRINCIPAL (EXCISE AND	2040	001-DIRECTION	5,67,645	71,857	6,39,502
TAXATION), TRAINING SCHOOL,		AND			
PATIALA		ADMINISTRATION			
	*****	-----			
TOTAL (MH)			5,67,645	71,857	6,39,502

*****				-----
TOTAL (DDO)	5,67,645	71,857	6,39,502	

TOTAL (CCO)	1,54,74,73,293	23,05,35,656	1,77,80,08,949

*****	-----	-----	-----
TOTAL (DEPT)	1,54,74,73,293	23,05,35,656	1,77,80,08,949

FINANCIAL	JOINT SECRETARY TO	COLLECTOR, MALOUT	2030	102-EXPENSES ON	13, 80, 779	5, 06, 820	18, 87, 599
COMMISSIONER	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARY	CHANDIGARH						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----			
		TOTAL (MH)	13,80,779	5,06,820	18,87,599	

		*****	-----			
		TOTAL (DDO)	13,80,779	5,06,820	18,87,599	

FINANCIAL	JOINT SECRETARY TO	COLLECTOR, SUB DIVISION, JAITU	2054	095-DIRECTORATE	4,550	0	4,550
COMMISSIONE	GOVERNMENT, PUNJAB,			OF ACCOUNTS AND			
RS	FINANCE DEPARTMENT,			TREASURIES			
SECRETERIAT	CHANDIGARH						

097-TREASURY	39,19,372	0	39,19,372
ESTABLISHMENT			

		*****	-----			
		TOTAL (MH)	39,23,922	0	39,23,922	

		*****	-----			
		TOTAL (DDO)	39,23,922	0	39,23,922	

DEPUTY CONTROLLER LOCAL	2054	097-TREASURY	4,21,364	0	4,21,364	
AUDIT, FARIDKOT		ESTABLISHMENT				

		*****	-----			
		TOTAL (MH)	4,21,364	0	4,21,364	

*****				-----		
TOTAL (DDO)				4, 21, 364	0	4, 21, 364

DEPUTY DIRECTOR, INTERNAL AUDIT, 2054	095-DIRECTORATE	1, 83, 36, 736	32, 06, 203	2, 15, 42, 939
CHANDIGARH	OF ACCOUNTS AND			
	TREASURIES			

*****				-----		
TOTAL (MH)				1, 83, 36, 736	32, 06, 203	2, 15, 42, 939

2235	200-OTHER	12, 717	0	12, 717
	PROGRAMMES			

*****				-----		
TOTAL (MH)				12, 717	0	12, 717

*****				-----		
GOVERNMENT OF PUNJAB				Page	651	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1, 83, 49, 453	32, 06, 203	2, 15, 55, 656

FINANCIAL	JOINT SECRETARY TO	DISTRICT SPORTS OFFICER,AMRITSAR 2071	115-LEAVE	13, 05, 600	0	13, 05, 600
COMMISSIONE	GOVERNMENT, PUNJAB,		ENCASHMENT			
RS	FINANCE DEPARTMENT,		BENEFITS			

115- LEAVE	12, 34, 71, 797	2, 10, 62, 779	14, 45, 34, 576
ENCASHMENT			
BENEFITS			
117- GOVERNMENT	75, 05, 35, 747	11, 65, 93, 689	86, 71, 29, 436
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
*****	-----	-----	-----
TOTAL (MH)	4, 69, 11, 27, 634	69, 56, 98, 835	5, 38, 68, 26, 469

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	TOTAL (DDO)			4, 69, 11, 27, 634	69, 56, 98, 835	5, 38, 68, 26, 469
COMMISSIONER	GOVERNMENT, PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

DISTRICT TREASURY	2030	101-COST OF	2, 400	0	2, 400
OFFICER, DISTRICT TREASURY OFFICE		STAMPS			
		102-EXPENSES ON	17, 70, 007	38, 834	18, 08, 841

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED2, 71, 47, 55747, 55, 4153, 19, 02, 972

VALUE OF

PENSIONS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER, DISTT.	2071	104-GRATUITIES	11, 35, 20, 809	3, 05, 40, 998	14, 40, 61, 807
COMMISSIONERS	GOVERNMENT, PUNJAB,	TREASURY, TARN TARAN					
	FINANCE DEPARTMENT,						
	SECRETERIAT CHANDIGARH						

105-FAMILY25, 41, 05, 7494, 77, 08, 90930, 18, 14, 658

PENSIONS

109-PENSIONS TO70, 76, 34420, 23, 89191, 00, 235

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE6, 24, 08, 3061, 39, 40, 8737, 63, 49, 179

ENCASHMENT

BENEFITS

		117-GOVERNMENT	28,14,68,666	4,89,24,719	33,03,93,385
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

		*****	-----	-----	-----
		TOTAL(MH)	1,33,31,77,170	26,94,91,502	1,60,26,68,672

		*****	-----	-----	-----
		TOTAL(DDO)	1,33,36,44,509	26,95,02,756	1,60,31,47,265

DISTRICT TREASURY	2054	095-DIRECTORATE	11,350	0	11,350
OFFICER, FARIDKOT		OF ACCOUNTS AND			
		TREASURIES			

		097-TREASURY	23,74,397	9,87,422	33,61,819
		ESTABLISHMENT			

		*****	-----	-----	-----
		TOTAL(MH)	23,85,747	9,87,422	33,73,169

	2071	101-SUPERANNUAT	1,59,55,69,138	22,81,77,760	1,82,37,46,898
		ION AND			
		RETIREMENT			
		ALLOWANCES			

		102-COMMUTED	9,94,14,075	3,30,01,484	13,24,15,559
		VALUE OF			

PENSIONS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	104-GRATUITIES	22,87,52,772	5,73,35,858	28,60,88,630
COMMISSIONERS	GOVERNMENT, PUNJAB, FINANCE DEPARTMENT, SECRETARIAT CHANDIGARH	OFFICER, FARIDKOT					
				105-FAMILY	40,75,63,951	5,68,84,702	46,44,48,653
				PENSIONS			
				109-PENSIONS TO	1,42,27,912	19,00,945	1,61,28,857
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	34,25,359	4,50,519	38,75,878
				LEGISLATORS			
				115-LEAVE	3,54,19,372	1,36,65,670	4,90,85,042
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	24,20,34,000	3,71,95,343	27,92,29,343
				CONTRIBUTION			
				FOR DEFINED			

		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	2, 62, 64, 06, 579	42, 86, 12, 281	3, 05, 50, 18, 860
2235	200-OTHER		21, 169	9, 120	30, 289
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	21, 169	9, 120	30, 289
		*****	-----	-----	-----
		TOTAL (DDO)	2, 62, 88, 13, 495	42, 96, 08, 823	3, 05, 84, 22, 318
DISTRICT TREASURY	2071	101-SUPERANNUAT	4, 42, 50, 36, 063	78, 44, 80, 688	5, 20, 95, 16, 751
OFFICER, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	33, 02, 24, 745	7, 38, 87, 419	40, 41, 12, 164
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	92, 46, 22, 546	22, 48, 52, 991	1, 14, 94, 75, 537
GOVERNMENT OF PUNJAB				Page	655
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	105-FAMILY	1,27,93,99,276	22,54,89,149	1,50,48,88,425
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,GURDASPUR		PENSIONS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
				109-PENSIONS TO	9,83,51,410	1,70,18,389	11,53,69,799
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	1,15,80,325	43,93,677	1,59,74,002
				LEGISLATORS			
				115-LEAVE	28,82,25,827	5,04,25,257	33,86,51,084
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	76,72,50,947	11,32,06,235	88,04,57,182
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

			TOTAL(MH)		8,12,46,91,139	1,49,37,53,805	9,61,84,44,944

			TOTAL(DDO)		8,12,46,91,139	1,49,37,53,805	9,61,84,44,944

DISTRICT TREASURY	2235	789-SPECIAL	85,69,500	0	85,69,500
OFFICER, JALANDHAR		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	85,69,500	0	85,69,500

*****	-----	-----	-----
TOTAL (DDO)	85,69,500	0	85,69,500

DISTRICT TREASURY	2030	001-DIRECTION	13,522	1,462	14,984
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			
		102-EXPENSES ON	22,18,760	89,488	23,08,248
		SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	TOTAL(MH)		22,32,282	90,950	23,23,232
COMMISSIONE	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA					

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

2071	101-SUPERANNUAT	5,12,56,39,314	85,20,03,997	5,97,76,43,311
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	25,66,13,704	6,07,74,494	31,73,88,198
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	66,41,98,360	16,85,74,083	83,27,72,443
	105-FAMILY	1,21,50,15,568	19,48,30,573	1,40,98,46,141
	PENSIONS			
	109-PENSIONS TO	18,13,00,559	3,24,09,159	21,37,09,718
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	43,57,181	32,28,638	75,85,819
	LEGISLATORS			
	115-LEAVE	22,43,76,699	4,03,51,575	26,47,28,274
	ENCASHMENT			
	BENEFITS			
	117-GOVERNMENT	83,45,15,186	12,48,56,255	95,93,71,441
	CONTRIBUTION			

FOR DEFINED
CONTRIBUTION
PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	8,50,82,48,853	1,47,71,19,724	9,98,53,68,577

*****	-----	-----	-----
TOTAL(DDO)	8,50,82,48,853	1,47,71,19,724	9,98,53,68,577

SUPERINTENDENT/ASSISTANT	2054	095-DIRECTORATE	1,52,659	0	1,52,659
DIRECTOR, TREASURY & ACCOUNTS		OF ACCOUNTS AND			
BRANCH, CHANDIGARH		TREASURIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO		TOTAL(MH)		1,52,659	0	1,52,659
COMMISSIONER	GOVERNMENT, PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

*****	-----	-----	-----
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TOTAL (DDO)			1, 52, 659	0	1, 52, 659
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TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	1, 40, 709	10, 590	1, 51, 299
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	2, 93, 368	10, 590	3, 03, 958

*****	-----	-----	-----
TOTAL (DDO)	2, 93, 368	10, 590	3, 03, 958

TREASURY OFFICER, PHILLAUR	2030	102-EXPENSES ON	1, 32, 224	5, 214	1, 37, 438
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	1, 32, 224	5, 214	1, 37, 438

*****	-----	-----	-----
TOTAL (DDO)	1, 32, 224	5, 214	1, 37, 438

TREASURY OFFICER, TREASURY OFFICE 2054	097 - TREASURY	40, 180	0	40, 180
	ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	40, 180	0	40, 180

*****	-----	-----	-----
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TOTAL(DDO)	40,180	0	40,180
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TOTAL(CCO)	25,33,53,17,996	4,37,04,68,694	29,70,57,86,690
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PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,KAPURTHALA	2071	104-GRATUITIES	0	9,50,000	9,50,000
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GOVERNANCE

REFORMS-CUM-CHIEF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECRETARY, PUNJAB,

CHANDIGARH

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,KAPURTHALA	2071	115- LEAVE	13,29,536	5,90,080	19,19,616
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COMMISSIONE GOVERNANCE

RS	REFORMS-CUM-CHIEF	BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(MH)	13,29,536	15,40,080	28,69,616
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2235	200-OTHER	3,01,669	26,550	3,28,219
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PROGRAMMES

*****		-----		
TOTAL (MH)		3,01,669	26,550	3,28,219

*****		-----		
TOTAL (DDO)		16,31,205	15,66,630	31,97,835

MANAGER,CENTRAL BANK OF INDIA, SHAIFPURA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	24,886	24,886
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*****		-----		
TOTAL (MH)		0	24,886	24,886

*****		-----		
TOTAL (DDO)		0	24,886	24,886

AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	31,42,644	31,42,644
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		115- LEAVE ENCASHMENT BENEFITS	13,00,480	0	13,00,480
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*****		-----		
TOTAL (MH)		13,00,480	31,42,644	44,43,124

TOTAL (DDO)	13,00,480	31,42,644	44,43,124
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ACCOUNTS OFFICER, CO-OPERATIVE	2071	101-SUPERANNUAT	3,05,690	0	3,05,690
COMMISSIONER	GOVERNANCE	SOCIETIES		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

TOTAL (MH)	3,05,690	0	3,05,690
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TOTAL (DDO)	3,05,690	0	3,05,690
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ADDITIONAL ADVOCATE	2071	115- LEAVE	42,28,135	11,26,246	53,54,381
GENERAL, ADVOCATE GENERAL, PUNJAB		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	42,28,135	11,26,246	53,54,381
2235	200-OTHER		8,91,180	0	8,91,180
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	8,91,180	0	8,91,180
		*****	-----	-----	-----
		TOTAL (DDO)	51,19,315	11,26,246	62,45,561
ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	1,01,35,328	12,52,906	1,13,88,234
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	45,00,000	17,20,000	62,20,000
		115-LEAVE	4,25,12,553	42,36,800	4,67,49,353
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	5,71,47,881	72,09,706	6,43,57,587
		*****	-----	-----	-----
		TOTAL (DDO)	5,71,47,881	72,09,706	6,43,57,587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	2,43,716	0	2,43,716
COMMISSIONER	GOVERNANCE	OFFICER, ADDITIONAL DISTRICT		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	ELECTION OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		5,73,91,597	72,09,706	6,46,01,303
			*****		-----	-----	-----
			TOTAL (DDO)		5,73,91,597	72,09,706	6,46,01,303
ASSIST	EXCISE AND TAXTATION		2071	115-LEAVE	1,12,298	9,19,240	10,31,538
	COMMISSIONER, BHATINDA			ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		1,12,298	9,19,240	10,31,538
			*****		-----	-----	-----
			TOTAL (DDO)		1,12,298	9,19,240	10,31,538

FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)

23,15,243

1,04,629

24,19,872

ASSISTANT COLLECTOR,F&A CUM

2070

001-DIRECTION

1,00,27,673

25,11,769

1,25,39,442

ADMINISTRATIVE OFFICE, PUNJAB

AND

ADMINISTRATION

106-CIVIL

25,33,801

3,17,670

28,51,471

DEFENCE

107-HOME GUARDS

2,20,13,183

32,03,333

2,52,16,516

115-GUEST

0

18,644

18,644

HOUSES,

GOVERNMENT

HOSTELS ETC.

800-OTHER

1,55,792

0

1,55,792

EXPENDITURE

TOTAL(MH)

3,70,45,692

61,56,045

4,32,01,737

2235

200-OTHER

11,750

0

11,750

PROGRAMMES

*****				-----		
TOTAL (MH)				11,750	0	11,750

*****				-----		
TOTAL (DDO)				3,70,57,442	61,56,045	4,32,13,487

ASSISTANT COMMISSIONER, ASSISTANT 2071		101-SUPERANNUAT	9,26,081	1,29,735	10,55,816
COMMISSIONER (G)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,16,076	5,90,080	11,06,156
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				14,42,157	7,19,815	21,61,972

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COMMISSIONER, ASSISTANT 2235	200-OTHER	18,86,127	0	18,86,127
COMMISSIONER	GOVERNANCE	COMMISSIONER (G)	PROGRAMMES			
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					

CHANDIGARH

*****			-----		
TOTAL(MH)			18,86,127	0	18,86,127
*****			-----		
TOTAL(DDO)			33,28,284	7,19,815	40,48,099
ASSISTANT CONTROLLER (F &	2052	092-OTHER	1,93,93,151	2,98,682	1,96,91,833
A),DEPARTMENT OF GOVERNANCE		OFFICES			
REFORMS,					
*****			-----		
TOTAL(MH)			1,93,93,151	2,98,682	1,96,91,833
*****			-----		
TOTAL(DDO)			1,93,93,151	2,98,682	1,96,91,833
ASSISTANT CONTROLLER (F &	2071	101-SUPERANNUAT	31,30,012	3,49,012	34,79,024
A),DISTRICT FOOD AND SUPPLY		ION AND			
CONTROLLER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	48,21,016	3,31,386	51,52,402
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			79,51,028	6,80,398	86,31,426

*****				-----		
TOTAL(DDO)				79,51,028	6,80,398	86,31,426

ASSISTANT CONTROLLER (F&A)	2052	092-OTHER	8,63,72,305	42,66,693	9,06,38,998
, (GOVERNANCE		OFFICES			
REFORMS),DIRECTORATE OF					
GOVERNANCE REFORMS, D-241,					
SECTOR 74					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		8,63,72,305	42,66,693	9,06,38,998

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A)	4070	800-OTHER	1,27,75,000	66,13,459	1,93,88,459
COMMISSIONE	GOVERNANCE	, (GOVERNANCE		EXPENDITURE			
RS	REFORMS-CUM-CHIEF	REFORMS),DIRECTORATE OF					
SECRETERIAT	SECRETARY, PUNJAB,	GOVERNANCE REFORMS, D-241,					
	CHANDIGARH	SECTOR 74					

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TOTAL(MH)				9,91,47,305	1,08,80,152	11,00,27,457
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*****			-----		
TOTAL (DDO)			9, 91, 47, 305	1, 08, 80, 152	11, 00, 27, 457

ASSISTANT CONTROLLER	2071	115 -LEAVE	33, 38, 472	10, 81, 600	44, 20, 072
(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT			
PUNJAB		BENEFITS			

*****			-----		
TOTAL (MH)			33, 38, 472	10, 81, 600	44, 20, 072

*****			-----		
TOTAL (DDO)			33, 38, 472	10, 81, 600	44, 20, 072

ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	1, 80, 468	1, 00, 021	2, 80, 489
F&A, M.S.E.S.I HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL (MH)			1, 80, 468	1, 00, 021	2, 80, 489

2235	200-OTHER	4, 92, 188	0	4, 92, 188
	PROGRAMMES			

*****			-----		
TOTAL (MH)			4, 92, 188	0	4, 92, 188

*****				-----	-----	-----
TOTAL (DDO)				6,72,656	1,00,021	7,72,677

ASSISTANT CONTROLLER(F&A),PUNJAB 2071	115- LEAVE	8,42,240	0	8,42,240
HOME GUARD	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				8,42,240	0	8,42,240

*****				-----	-----	-----
TOTAL (DDO)				8,42,240	0	8,42,240

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, CIVIL	2071	101-SUPERANNUAT	7,28,014	1,04,002	8,32,016
COMMISSIONE	GOVERNANCE	SURGEON		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	1,79,05,662	46,89,519	2,25,95,181
				ENCASHMENT			
				BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		1,86,33,676	47,93,521	2,34,27,197

*****		-----	-----	-----
TOTAL(DDO)		1,86,33,676	47,93,521	2,34,27,197

ASSISTANT	2071	101-SUPERANNUAT	3,57,162	24,794	3,81,956
CONTROLLER, CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,47,880	0	6,47,880
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		10,05,042	24,794	10,29,836

*****		-----	-----	-----
TOTAL(DDO)		10,05,042	24,794	10,29,836

ASSISTANT CONTROLLER, CONTROLLER	2071	101-SUPERANNUAT	1,78,601	0	1,78,601
OF STORES, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	1,98,442	13,458	2,11,900
		PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, CONTROLLER	2071	115-LEAVE	22,31,443	0	22,31,443
COMMISSIONE	GOVERNANCE	OF STORES, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		26,08,486	13,458	26,21,944
			*****		-----	-----	-----
			TOTAL(DDO)		26,08,486	13,458	26,21,944
		ASSISTANT CONTROLLER, DEPARTMENT	2013	101-SALARY OF	18,78,000	0	18,78,000
		OF INDUSTRIES AND COMMERCE,		MINISTERS AND			
		PUNJAB		DEPUTY			
				MINISTERS			
				108-TOUR	3,20,566	0	3,20,566
				EXPENSES			
			*****		-----	-----	-----
			TOTAL(MH)		21,98,566	0	21,98,566

2071	101-SUPERANNUAT	8,68,957	69,912	9,38,869
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	80,74,595	4,66,133	85,40,728
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----	
TOTAL(MH)		89,43,552	5,36,045	94,79,597

*****	-----	-----	-----	
TOTAL(DDO)		1,11,42,118	5,36,045	1,16,78,163

ASSISTANT CONTROLLER, DISPOSAL	2071	101-SUPERANNUAT	1,85,711	69,912	2,55,623
WORKS SECTION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,81,642	7,19,872	28,01,514
		ENCASHMENT			
		BENEFITS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			*****		-----			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISPOSAL	TOTAL (MH)		22,67,353	7,89,784	30,57,137	
COMMISSIONE	GOVERNANCE	WORKS SECTION						
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
			2235	104-DEPOSIT	10,000	0	10,000	
				LINKED				
				INSURANCE				
				SCHEME-GOVERNME				
				NT PROVIDENT				
				FUND				
				200-OTHER	62,802	0	62,802	
				PROGRAMMES				
			*****		-----			
			TOTAL (MH)		23,40,155	7,89,784	31,29,939	
			*****		-----			
			TOTAL (DDO)		23,40,155	7,89,784	31,29,939	
			ASSISTANT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	13,07,533	1,87,390	14,94,923
			FOOD AND SUPPLY CONTROLLER		ION AND			
					RETIREMENT			

ALLOWANCES

* * * * *

TOTAL (MH)

13,07,533

1,87,390

14,94,923

2202

101 - GOVERNMENT

7,072

0

7,072

PRIMARY SCHOOLS

102-ASSISTANCE

4,59,473

0

4,59,473

TO

NON - GOVERNMENT

PRIMARY SCHOOLS

109 - GOVERNMENT

9,45,138

0

9,45,138

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

14,11,683

0

14,11,683

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISTRICT	2235	200-OTHER	9,75,346	0	9,75,346
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

		*****	-----		
TOTAL (MH)			9,75,346	0	9,75,346
		*****	-----		
TOTAL (DDO)			36,94,562	1,87,390	38,81,952
ASSISTANT CONTROLLER, F.A. &	2071	101-SUPERANNUAT	6,67,814	95,402	7,63,216
C.A.O., RANJIT SAGAR DAM,		ION AND			
PTHANKOT		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	85,33,080	0	85,33,080
		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL (MH)			92,00,894	95,402	92,96,296
2235		200-OTHER	37,315	0	37,315
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			37,315	0	37,315
4701		800-OTHER	13,12,81,723	7,45,38,031	20,58,19,754
		EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				13, 12, 81, 723	7, 45, 38, 031	20, 58, 19, 754

*****				-----	-----	-----
TOTAL (DDO)				14, 05, 19, 932	7, 46, 33, 433	21, 51, 53, 365

ASSISTANT CONTROLLER, FOOD AND SUPPLIES CONTOLLER, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	7, 36, 323	1, 48, 256	8, 84, 579
		105-FAMILY PENSIONS	6, 74, 396	24, 718	6, 99, 114

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER, FOOD AND SUPPLIES CONTOLLER, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	52, 81, 220	0	52, 81, 220
				*****	-----	-----	-----
				TOTAL (MH)	66, 91, 939	1, 72, 974	68, 64, 913

*****			-----		
TOTAL (DDO)			66,91,939	1,72,974	68,64,913
ASSISTANT CONTROLLER, FOOD AND	2071	115- LEAVE	13,76,770	5,24,800	19,01,570
SUPPLIES CONTROLLER		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			13,76,770	5,24,800	19,01,570
	2235	200-OTHER	35,47,170	0	35,47,170
		PROGRAMMES			
*****			-----		
TOTAL (MH)			35,47,170	0	35,47,170
*****			-----		
TOTAL (DDO)			49,23,940	5,24,800	54,48,740
ASSISTANT CONTROLLER, FOOD AND	2071	101- SUPERANNUAT	6,55,775	95,599	7,51,374
SUPPLY CENTRE, PUNJAB+		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	53,08,760	14,40,000	67,48,760
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				59,64,535	15,35,599	75,00,134

*****				-----	-----	-----
TOTAL(DDO)				59,64,535	15,35,599	75,00,134

ASSISTANT CONTROLLER, GOVERNMENT	2071	101-SUPERANNUAT	32,12,067	7,90,691	40,02,758
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

MEDICAL COLLEGE				ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, GOVERNMENT	2071	115- LEAVE	1,82,65,651	27,08,267	2,09,73,918
COMMISSIONE	GOVERNANCE	MEDICAL COLLEGE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL(MH)				2,14,77,718	34,98,958	2,49,76,676

2235	104-DEPOSIT	20,000	0	20,000
LINKED				

		INSURANCE			
		SCHEME - GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	11,97,482	0	11,97,482
		*****	-----		
		TOTAL (MH)	12,17,482	0	12,17,482
		*****	-----		
		TOTAL (DDO)	2,26,95,200	34,98,958	2,61,94,158
ASSISTANT CONTROLLER, PUNJAB STATE TRANSPORT DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,24,341	2,49,094	16,73,435
		115-LEAVE ENCASHMENT BENEFITS	59,83,384	0	59,83,384
		*****	-----		
		TOTAL (MH)	74,07,725	2,49,094	76,56,819
2235	200-OTHER PROGRAMMES		21,138	0	21,138

*****	-----	-----	-----
TOTAL (MH)	21,138	0	21,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			74,28,863	2,49,094	76,77,957
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

ASSISTANT CONTROLLER,RANJIT	2202	001-DIRECTION	70,396	0	70,396
SAGAR DAM		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	91,534	0	91,534

*****	-----	-----	-----
TOTAL (DDO)	74,99,259	2,49,094	77,48,353

ASSISTANT DIRECTOR,ANIMAL	2071	115-LEAVE	44,65,920	0	44,65,920
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HUSBANDRY			ENCASHMENT		
			BENEFITS		
		*****	-----	-----	-----
		TOTAL(MH)	44,65,920	0	44,65,920

		*****	-----	-----	-----
		TOTAL(DDO)	44,65,920	0	44,65,920

ASSISTANT DIRECTOR,FISERY	2071	115-LEAVE	31,53,920	7,06,560	38,60,480
DEPARTEMNT, PUNJAB		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	31,53,920	7,06,560	38,60,480

		*****	-----	-----	-----
		TOTAL(DDO)	31,53,920	7,06,560	38,60,480

ASSISTANT DIRECTOR,FISHERIES	2071	101-SUPERANNUAT	31,874	0	31,874
DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----	-----	-----
		TOTAL(MH)	31,874	0	31,874

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, FISHERIES	2202	101-GOVERNMENT	30,14,621	0	30,14,621
COMMISSIONE	GOVERNANCE	DEPARTMENT		PRIMARY SCHOOLS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		30,14,621	0	30,14,621
			*****		-----	-----	-----
			TOTAL (DDO)		30,46,495	0	30,46,495
		ASSISTANT DIRECTOR, HORTICULTURE	2071	115-LEAVE	63,630	0	63,630
		DEPARTMENT,		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		63,630	0	63,630
			*****		-----	-----	-----
			TOTAL (DDO)		63,630	0	63,630

ASSISTANT DIRECTOR, LOCAL FUND ACCOUNT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,65,663	1,15,833	10,81,496
		115-LEAVE ENCASHMENT BENEFITS	21,95,200	0	21,95,200
*****			-----	-----	-----
TOTAL (MH)			31,60,863	1,15,833	32,76,696

*****			-----	-----	-----
TOTAL (DDO)			31,60,863	1,15,833	32,76,696

ASSISTANT ELECTRICAL INSPECTOR, CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,55,902	30,120	3,86,022
		115-LEAVE ENCASHMENT	13,52,960	8,32,000	21,84,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				17,08,862	8,62,120	25,70,982

*****				-----	-----	-----
TOTAL (DDO)				17,08,862	8,62,120	25,70,982

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	4,69,196	69,161	5,38,357
COMMISSIONE	GOVERNANCE	COMMISSIONER,,ASSISTANT EXCISE		ION AND			
RS	REFORMS-CUM-CHIEF	AND TAXATION COMMISSIONER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****				-----	-----	-----
TOTAL (MH)				4,69,196	69,161	5,38,357

*****				-----	-----	-----
TOTAL (DDO)				4,69,196	69,161	5,38,357

ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	15,933	0	15,933
COMMISSIONER,ASSISTANT EXCISE		PROGRAMMES			
AND TAXATION COMMISSIONER					

*****				-----	-----	-----
TOTAL (MH)				15,933	0	15,933

*****				-----	-----	-----
TOTAL (DDO)				15,933	0	15,933

ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	5,37,600	0	5,37,600
COMMISSIONER,EXCISE AND TAXATION		ENCASHMENT			
DEPARTMENT		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,37,600	0	5,37,600

*****	-----	-----	-----
TOTAL(DDO)	5,37,600	0	5,37,600

ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	9,48,480	0	9,48,480
COMMISSIONER,EXCISE AND		ENCASHMENT			
TAXATION, DISTRICT-1		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		9,48,480	0	9,48,480
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(DDO)			9,48,480	0	9,48,480

ASSISTANT LABOUR	2071	101-SUPERANNUAT	4,39,070	1,86,546	6,25,616
COMMISSIOINER,ASSISTANT LABOUR		ION AND			
COMMISSIOINER-I		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	12,21,120	28,160	12,49,280
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			26,08,670	2,14,706	28,23,376

*****			-----		
TOTAL(DDO)			26,08,670	2,14,706	28,23,376

ASSISTANT MECHANICAL	2071	101-SUPERANNUAT	27,942	0	27,942
ENGINEER,PUNJAB ROADWAYS,		ION AND			
JALANDHAR-II		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	22,73,976	0	22,73,976
		ENCASHMENT			
		BENEFITS			

*****			-----		
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TOTAL (MH)	23,01,918	0	23,01,918
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TOTAL (DDO)	23,01,918	0	23,01,918
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ASSISTANT	2071	101-SUPERANNUAT	2,94,329	42,047	3,36,376
REGISTERAR, CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT	2071	115- LEAVE	22,60,760	0	22,60,760
COMMISSIONE	GOVERNANCE	REGISTERAR, CO-OPERATIVE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	SOCIETIES		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	25,55,089	42,047	25,97,136
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2235	200-OTHER	30,243	0	30,243
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		30,243	0	30,243

*****		-----	-----	-----
TOTAL (DD0)		25,85,332	42,047	26,27,379

ASSISTANT REGISTRAR, CO-OPEATIVE	2071	101-SUPERANNUAT	2,85,950	55,404	3,41,354
SOCIETIES		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----	-----	-----
TOTAL (MH)		2,85,950	55,404	3,41,354

2235	200-OTHER	0	10,783	10,783
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	10,783	10,783

*****		-----	-----	-----
TOTAL (DD0)		2,85,950	66,187	3,52,137

ASSISTANT REGISTRAR, CO-OPERATIVE	2071	115- LEAVE	4,27,520	0	4,27,520
SOCIETIES		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
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TOTAL(MH)	4,27,520	0	4,27,520
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2235	200-OTHER	89,901	0	89,901
	PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR, CO-OPERATIVE	TOTAL(MH)		89,901	0	89,901
COMMISSIONE	GOVERNANCE	SOCIETIES					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2425	101-AUDIT OF	1,60,90,140	21,33,534	1,82,23,674
				CO-OPERATIVES			
*****					-----	-----	-----
			TOTAL(MH)		1,61,80,041	21,33,534	1,83,13,575
*****					-----	-----	-----
		TOTAL(DDO)			1,66,07,561	21,33,534	1,87,41,095

ASSISTANT REGISTRAR, CO-OPERATIVE 2071	101-SUPERANNUAT	2,91,974	36,202	3,28,176
SOCIETIES (E)	ION AND			
	RETIREMENT			
	ALLOWANCES			
	*****	-----	-----	-----
TOTAL (MH)		2,91,974	36,202	3,28,176

*****	-----	-----	-----
TOTAL (DDO)	2,91,974	36,202	3,28,176

ASSISTANT TOWNPLANNER, DISTRICT 2202	101-GOVERNMENT	2,41,63,421	0	2,41,63,421
TOWN PLANNER	PRIMARY SCHOOLS			
	104-INSPECTION	9,75,787	0	9,75,787
	104-TEACHERS	1,245	0	1,245
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	9,23,39,904	0	9,23,39,904
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	1,19,56,175	0	1,19,56,175
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	11,205	0	11,205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		12,94,47,737	0	12,94,47,737
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2235	200-OTHER	2,00,000	0	2,00,000
COMMISSIONE	GOVERNANCE	TOWN PLANNER		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		2,00,000	0	2,00,000
			*****		-----	-----	-----
			TOTAL(DDO)		12,96,47,737	0	12,96,47,737
		ASSITANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	9,54,787	1,49,181	11,03,968
		FOOD AND SUPPLIES CONTROLLER		ION AND			
				RETIREMENT			

ALLOWANCES					

TOTAL(MH)		9,54,787	1,49,181	11,03,968	

TOTAL(DDO)		9,54,787	1,49,181	11,03,968	
BATALLION COMMANDER, 5TH	2070	107-HOME GUARDS	10,45,71,691	1,46,51,882	11,92,23,573
BATALLION PUNJAB HOME GUARD					
		115-GUEST	0	11,745	11,745
		HOUSES,			
		GOVERNMENT			
		HOSTELS ETC.			

TOTAL(MH)		10,45,71,691	1,46,63,627	11,92,35,318	
2235	200-OTHER	1,61,996	21,282	1,83,278	
		PROGRAMMES			

TOTAL(MH)		1,61,996	21,282	1,83,278	
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			10,47,33,687	1,46,84,909	11,94,18,596
COMMISSIONERS	GOVERNANCE						
	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		BATTALION COMMANDER,6TH	2235	200-OTHER	7,860	0	7,860
		BATTALION PUNJAB HOME GUARD ,		PROGRAMMES			
		FEROZEPUR					
*****					-----	-----	-----
		TOTAL(MH)			1,69,856	21,282	1,91,138
*****					-----	-----	-----
		TOTAL(DDO)			10,47,41,547	1,46,84,909	11,94,26,456
		BATTALION	2235	200-OTHER	3,07,715	0	3,07,715
		COMMANDER,BATTALION-11, PUNJAB		PROGRAMMES			
		HOME GUARDS					
*****					-----	-----	-----
		TOTAL(MH)			3,07,715	0	3,07,715

*****				-----		
TOTAL (DDO)				3,07,715	0	3,07,715

BATTALION COMMANDER, NO. I BN.	2071	101-SUPERANNUAT	3,22,952	46,136	3,69,088
PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	9,32,070	0	9,32,070
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				12,55,022	46,136	13,01,158

*****				-----		
TOTAL (DDO)				12,55,022	46,136	13,01,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BATTALLION COMMANDER, 3RD	2070	107-HOME GUARDS	4,97,32,342	74,23,544	5,71,55,886
COMMISSIONE	GOVERNANCE	BN.PUNJAB HOME GUARD					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****		-----	-----	-----
TOTAL (MH)		4, 97, 32, 342	74, 23, 544	5, 71, 55, 886

*****		-----	-----	-----
TOTAL (DDO)		4, 97, 32, 342	74, 23, 544	5, 71, 55, 886

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	2, 63, 641	37, 663	3, 01, 304
OFFICER, BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER		RETIREMENT			
		ALLOWANCES			

*****		-----	-----	-----
TOTAL (MH)		2, 63, 641	37, 663	3, 01, 304

*****		-----	-----	-----
TOTAL (DDO)		2, 63, 641	37, 663	3, 01, 304

BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	65, 925	0	65, 925
OFFICER, BLOCK DEVELOPMENT AND		WELFARE			
PANCHAYAT OFFICER, BATHINDA-II					

		200-OTHER	2, 10, 819	0	2, 10, 819
		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		2, 76, 744	0	2, 76, 744

*****	-----	-----	-----
TOTAL (DDO)	2,76,744	0	2,76,744

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,73,208	24,744	1,97,952
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	1,73,208	24,744	1,97,952

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,73,208	24,744	1,97,952

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYATI	2202	103-GOVERNMENT	1,96,723	0	1,96,723
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		COLLEGES AND			
RS	REFORMS-CUM-CHIEF	PANCHAYATI OFFICER		INSTITUTES			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				109-GOVERNMENT	3,47,904	0	3,47,904

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	7,17,835	24,744	7,42,579

2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,59,171	13,625	1,72,796
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,69,171	13,625	1,82,796

*****	-----	-----	-----
TOTAL(DD0)	8,87,006	38,369	9,25,375

BLOCK PRIMAR EDUCATION	2071	115-LEAVE	6,77,883	0	6,77,883
OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			
OFFICER		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	6,77,883	0	6,77,883

2202	101-GOVERNMENT	5,61,98,096	88,10,905	6,50,09,001
	PRIMARY SCHOOLS			
	104-INSPECTION	17,65,219	2,16,072	19,81,291
*****	-----	-----	-----	
TOTAL(MH)		5,79,63,315	90,26,977	6,69,90,292

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			5,86,41,198	90,26,977	6,76,68,175
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER, ABOHAR-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,42,428	0	1,42,428
				104-GRATUITIES	24,95,769	0	24,95,769
				115-LEAVE ENCASHMENT BENEFITS	15,99,411	30,720	16,30,131
*****	-----	-----	-----	-----	-----	-----	-----
		TOTAL (MH)			6,22,00,923	90,57,697	7,12,58,620

*****			-----		
TOTAL (DDO)			6,28,78,806	90,57,697	7,19,36,503

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,91,488	0	13,91,488
OFFICER, AMRITSAR-1		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			13,91,488	0	13,91,488

*****			-----		
TOTAL (DDO)			13,91,488	0	13,91,488

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	19,53,280	0	19,53,280
OFFICER, AMRITSAR-3		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			19,53,280	0	19,53,280

*****			-----		
TOTAL (DDO)			19,53,280	0	19,53,280

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	25,21,124	3,14,783	28,35,907
OFFICER, BLOCK PRIMARY EDUCATION		ION AND			
OFFICER		RETIREMENT			

ALLOWANCES

104-GRATUITIES17,70,36348,23218,18,595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,97,69,007	55,20,478	6,52,89,485
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		6,40,60,494	58,83,493	6,99,43,987
			2202	101-GOVERNMENT	47,45,91,459	7,46,89,941	54,92,81,400
				PRIMARY SCHOOLS			
				103-GOVERNMENT	15,02,886	4,580	15,07,466
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	91,91,650	13,36,470	1,05,28,120
				104-TEACHERS	482	0	482
				AND OTHER			
				SERVICES			

	109-GOVERNMENT	1,38,02,991	97,890	1,39,00,881
	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,754	0	1,754
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	49,90,91,222	7,61,28,881	57,52,20,103
2235	102-CHILD	30,36,838	0	30,36,838
	WELFARE			
	103-WOMEN'S	12,950	0	12,950
	WELFARE			
	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	107-SWATANTRATA	18,800	0	18,800
	SAINIK SAMMAN			
	PENSION SCHEME			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,09,20,408	66,20,645	2,75,41,053
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		2,40,08,996	66,20,645	3,06,29,641
			2515	001-DIRECTION	38,32,284	5,35,119	43,67,403
				AND			
				ADMINISTRATION			

			TOTAL(MH)		38,32,284	5,35,119	43,67,403

			TOTAL(DDO)		59,09,92,996	8,91,68,138	68,01,61,134
		BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	20,95,989	0	20,95,989
		OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
		OFFICER,					

			TOTAL(MH)		20,95,989	0	20,95,989

2071	115- LEAVE	8,98,730	0	8,98,730
	ENCASHMENT			
	BENEFITS			
***** -----				
TOTAL(MH)		8,98,730	0	8,98,730

2202	101- GOVERNMENT	39,62,544	0	39,62,544
	PRIMARY SCHOOLS			
	103- GOVERNMENT	0	5,160	5,160
	COLLEGES AND			
	INSTITUTES			
	109- GOVERNMENT	8,94,105	1,46,698	10,40,803
	SECONDARY			
	SCHOOLS			
	110- ASSISTANCE	0	2,27,906	2,27,906
	TO			
	NON- GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	140	0	140
COMMISSIONER	GOVERNANCE	OFFICER, BLOCK PRIMARY EDUCATION		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF	OFFICER,		FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	48,56,789	3,79,764	52,36,553

2235	200-OTHER	20,67,520	3,84,002	24,51,522
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,67,520	3,84,002	24,51,522

*****	-----	-----	-----
TOTAL(DDO)	99,19,028	7,63,766	1,06,82,794

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,38,304	0	7,38,304
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, ADAMPUR DOABA,		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,38,304	0	7,38,304

*****	-----	-----	-----
TOTAL(DDO)	7,38,304	0	7,38,304

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,31,883	0	7,31,883
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, DERA BASSI-1		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,31,883	0	7,31,883

*****	-----	-----	-----
TOTAL(DDO)	7,31,883	0	7,31,883

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	6,08,000	0	6,08,000
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, KHARAR-3		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		6,08,000	0	6,08,000
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (DDO)			6,08,000	0	6,08,000

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	14,51,264	0	14,51,264
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MALERKOTLA-2		BENEFITS			

*****			-----		
TOTAL (MH)			20,59,264	0	20,59,264

*****			-----		
TOTAL (DDO)			20,59,264	0	20,59,264

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,12,638	0	4,12,638
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MOGA-I		BENEFITS			

*****			-----		
TOTAL (MH)			4,12,638	0	4,12,638

*****			-----		
TOTAL (DDO)			4,12,638	0	4,12,638

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	5,77,114	83,528	6,60,642
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, MOGA-II		RETIREMENT			

ALLOWANCES			
115- LEAVE	3, 99, 241	99, 379	4, 98, 620
ENCASHMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL (MH)	9, 76, 355	1, 82, 907	11, 59, 262
*****	-----	-----	-----
TOTAL (DDO)	9, 76, 355	1, 82, 907	11, 59, 262
GOVERNMENT OF PUNJAB			Page 685
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115- LEAVE	5, 73, 440	0	5, 73, 440
COMMISSIONE	GOVERNANCE	OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, PATIALA-II		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL (MH)	5, 73, 440	0	5, 73, 440
				*****	-----	-----	-----
				TOTAL (DDO)	5, 73, 440	0	5, 73, 440

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,01,551	0	11,01,551
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, RAYYA-2		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			11,01,551	0	11,01,551

*****			-----	-----	-----
TOTAL(DDO)			11,01,551	0	11,01,551

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,24,084	0	7,24,084
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-1		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			7,24,084	0	7,24,084

	2235	200-OTHER	22,28,220	0	22,28,220
		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			22,28,220	0	22,28,220

*****			-----	-----	-----
TOTAL(DDO)			29,52,304	0	29,52,304

*****				-----	-----	-----
TOTAL (DDO)				24,53,103	10,41,568	34,94,671

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	0	2,66,352	2,66,352	
OFFICER,BLOCK PRIMARY EDUCATION		ION AND				
OFFICER- EAST-4		RETIREMENT				
		ALLOWANCES				
		115- LEAVE	25,73,261	5,66,820	31,40,081	
		ENCASHMENT				
		BENEFITS				

*****				-----	-----	-----
TOTAL (MH)				25,73,261	8,33,172	34,06,433

*****				-----	-----	-----
TOTAL (DDO)				25,73,261	8,33,172	34,06,433

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	8,69,444	5,48,721	14,18,165	
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT				
OFFICER-AMRITSAR 2		BENEFITS				

*****				-----	-----	-----
TOTAL (MH)				8,69,444	5,48,721	14,18,165

*****				-----	-----	-----
TOTAL (DDO)				8,69,444	5,48,721	14,18,165

*****	-----	-----	-----
TOTAL (DDO)	4,00,000	0	4,00,000

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	4,53,675	0	4,53,675
OFFICER, FEROZEPUR-1		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	4,53,675	0	4,53,675

*****	-----	-----	-----
TOTAL (DDO)	4,53,675	0	4,53,675

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	4,77,090	0	4,77,090
OFFICER, GHALL KHUARD_II		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	4,77,090	0	4,77,090

*****	-----	-----	-----
TOTAL (DDO)	4,77,090	0	4,77,090

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115- LEAVE	24, 59, 162	3, 93, 984	28, 53, 146
COMMISSIONE	GOVERNANCE	OFFICER, GURDASPUR-1		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL (MH)	24, 59, 162	3, 93, 984	28, 53, 146
				*****	-----	-----	-----
				TOTAL (DDO)	24, 59, 162	3, 93, 984	28, 53, 146
		BLOCK PRIMARY EDUCATION	2071	115- LEAVE	3, 90, 327	7, 19, 102	11, 09, 429
		OFFICER, HOSHIARPUR-2-B		ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	3, 90, 327	7, 19, 102	11, 09, 429
			2235	102-CHILD	19, 02, 597	0	19, 02, 597
				WELFARE			
				200-OTHER	69, 422	0	69, 422
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	19, 72, 019	0	19, 72, 019

*****				-----		
TOTAL (DDO)				23,62,346	7,19,102	30,81,448

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,81,979	25,997	2,07,976
OFFICER, HOSHIARPUR-IB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	18,85,018	0	18,85,018
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				20,66,997	25,997	20,92,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					20,66,997	25,997	20,92,994
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,11,315	0	8,11,315
COMMISSIONE	GOVERNANCE	OFFICER, JALALABAD (W)-I		ENCASHMENT			

RS	REFORMS-CUM-CHIEF	BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		*****	-----	-----	-----	
TOTAL(MH)			28,78,312	25,997	29,04,309	
		*****	-----	-----	-----	
TOTAL(DDO)			28,78,312	25,997	29,04,309	
BLOCK PRIMARY EDUCATION	2235	200-OTHER	7,573	0	7,573	
OFFICER, JALANDHAR EAST-2		PROGRAMMES				
		*****	-----	-----	-----	
TOTAL(MH)			7,573	0	7,573	
		*****	-----	-----	-----	
TOTAL(DDO)			7,573	0	7,573	
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	15,62,418	7,32,672	22,95,090	
OFFICER, KAPURTHALA-3		ENCASHMENT				
		BENEFITS				
		*****	-----	-----	-----	
TOTAL(MH)			15,62,418	7,32,672	22,95,090	
		2235	200-OTHER	2,17,721	1,321	2,19,042
		PROGRAMMES				

*****				-----
TOTAL (MH)				2,17,7211,3212,19,042

*****				-----
TOTAL (DDO)				17,80,1397,33,99325,14,132

BLOCK PRIMARY EDUCATION	2071	115 - LEAVE	5,90,080	0	5,90,080
OFFICER, LAMBI		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		5,90,080	0	5,90,080

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL (DDO)		5,90,080	0	5,90,080

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	0	95,454	95,454
OFFICER, MANSA		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			5,90,080	95,454	6,85,534

TOTAL (DDO)			5,90,080	95,454	6,85,534

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	25,20,000	0	25,20,000
OFFICER, NURPUIR BEDI		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			25,20,000	0	25,20,000

TOTAL (DDO)			25,20,000	0	25,20,000

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	2,00,021	0	2,00,021
OFFICER, SULTANPUR LODHI-I		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			2,00,021	0	2,00,021

			2202	101-GOVERNMENT	6,71,99,057	93,19,326	7,65,18,383
				PRIMARY SCHOOLS			
				104-INSPECTION	9,76,364	67,562	10,43,926
				110-ASSISTANCE	5,53,184	0	5,53,184
				TO			
				NON-GOVERNMENT			
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	6,87,28,605	93,86,888	7,81,15,493
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	87,119	0	87,119
COMMISSIONE	GOVERNANCE	OFFICER,SULTANPUR LODHI-I		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL(MH)	87,119	0	87,119
				*****	-----	-----	-----

TOTAL (DDO)			6,90,15,745	93,86,888	7,84,02,633
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	9,98,468	0	9,98,468
OFFICER, ZIRA-2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	4,83,072	0	4,83,072
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	14,81,540	0	14,81,540
		*****	-----	-----	-----
TOTAL (DDO)			14,81,540	0	14,81,540
BLOCK PRIMARY EDUCATION	2071	115- LEAVE	0	8,40,259	8,40,259
OFFICER, ZIRA-3		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	0	8,40,259	8,40,259
		*****	-----	-----	-----
TOTAL (DDO)			0	8,40,259	8,40,259
BN COMMANDER, 2ND BN PUNJAB HOME	2070	106-CIVIL	13,19,330	1,97,048	15,16,378

GUARD, BATALA

DEFENCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER, 2ND BN PUNJAB HOME	2070	107-HOME GUARDS	7,87,21,564	1,14,45,511	9,01,67,075
COMMISSIONE	GOVERNANCE	GUARD, BATALA					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		8,00,40,894	1,16,42,559	9,16,83,453
			2235	200-OTHER	6,34,987	53,948	6,88,935
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		6,34,987	53,948	6,88,935
			*****		-----	-----	-----
			TOTAL(DDO)		8,06,75,881	1,16,96,507	9,23,72,388
			BN COMMANDER, IST BN, PUNJAB HOME	2070	107-HOME GUARDS	9,47,02,622	1,35,43,134
			GUARD, GURDASPUR				10,82,45,756

*****		-----		
TOTAL (MH)		9,47,02,622	1,35,43,134	10,82,45,756
2235	200-OTHER	2,68,305	44,563	3,12,868
PROGRAMMES				
*****		-----		
TOTAL (MH)		2,68,305	44,563	3,12,868
*****		-----		
TOTAL (DDO)		9,49,70,927	1,35,87,697	10,85,58,624
BN. COMMANDER,4TH BN PUNJAB HOME 2070	107-HOME GUARDS	8,90,42,384	1,26,38,525	10,16,80,909
GUARD,				
*****		-----		
TOTAL (MH)		8,90,42,384	1,26,38,525	10,16,80,909
2235	200-OTHER	1,18,252	0	1,18,252
PROGRAMMES				
*****		-----		
TOTAL (MH)		1,18,252	0	1,18,252
GOVERNMENT OF PUNJAB				
Page 693				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			8,91,60,636	1,26,38,525	10,17,99,161
		CHIEF AGRICULTURAL	2071	115- LEAVE	19,03,000	0	19,03,000
		OFFICER, AGRICULTURE DEPARTMENT		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		20,21,252	0	20,21,252
		*****			-----	-----	-----
		TOTAL (DDO)			9,10,63,636	1,26,38,525	10,37,02,161
		CHIEF AGRICULTURAL OFFICER, CHIEF	2071	115- LEAVE	30,53,404	5,40,160	35,93,564
		AGRICULTURAL OFFICER,		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		30,53,404	5,40,160	35,93,564

*****	-----	-----	-----
TOTAL (DDO)	30,53,404	5,40,160	35,93,564

CHIEF AGRICULTURAL OFFICER, MANSA 2071	115-LEAVE	8,31,106	10,72,000	19,03,106
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	8,31,106	10,72,000	19,03,106

*****	-----	-----	-----
TOTAL (DDO)	8,31,106	10,72,000	19,03,106

CHIEF AGRICULTURE	2071	101-SUPERANNUAT	5,44,144	69,652	6,13,796
OFFICER, AGRICULTURE DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	25,25,420	0	25,25,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ENCASHMENT			
				BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				30,69,564	69,652	31,39,216

*****				-----	-----	-----
TOTAL (DDO)				30,69,564	69,652	31,39,216

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER, CHIEF	2071	101-SUPERANNUAT	22,05,862	3,44,686	25,50,548
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	90,03,063	48,64,424	1,38,67,487
ENCASHMENT			
BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				1,12,08,925	52,09,110	1,64,18,035

2235	200-OTHER	1,94,771	0	1,94,771
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1,94,771	0	1,94,771

*****				-----	-----	-----
TOTAL (DDO)				1,14,03,696	52,09,110	1,66,12,806

CHIEF AGRICUTURE OFFICER,CHIEF	2071	115-LEAVE	41,86,664	0	41,86,664
AGRICUTURE OFFICER		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	41,86,664	0	41,86,664

*****	-----	-----	-----
TOTAL(DDO)	41,86,664	0	41,86,664

CHIEF ENGINEER,WATER SUPPLY AND	2071	101-SUPERANNUAT	8,13,575	2,75,001	10,88,576
SANITATION DEPARTMENT,PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	CHIEF ENGINEER,WATER SUPPLY AND	2071	115-LEAVE	89,66,041	32,54,120	1,22,20,161
COMMISSIONE	GOVERNANCE	SANITATION DEPARTMENT,PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL (MH)			97,79,616	35,29,121	1,33,08,737
*****			-----		
TOTAL (DDO)			97,79,616	35,29,121	1,33,08,737
CHILD DEVELOPMENT PROJECT	2071	115-LEAVE	2,81,100	0	2,81,100
OFFICER, AMRITSAR		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			2,81,100	0	2,81,100
	2235	102-CHILD	1,70,71,482	14,22,742	1,84,94,224
		WELFARE			
		200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,71,71,482	14,22,742	1,85,94,224
*****			-----		
TOTAL (DDO)			1,74,52,582	14,22,742	1,88,75,324
CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	2,88,768	0	2,88,768
OFFICER, CHILD DEVELOPMENT		ION AND			
PROJECT OFFICER		RETIREMENT			
		ALLOWANCES			

115- LEAVE	2, 11, 669	0	2, 11, 669
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	5, 00, 437	0	5, 00, 437

2235	102-CHILD	5, 86, 65, 113	50, 98, 237	6, 37, 63, 350
	WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS	6, 40, 14, 000	0	6, 40, 14, 000
COMMISSIONE	GOVERNANCE	OFFICER, CHILD DEVELOPMENT		UNDER SOCIAL			
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER		SECURITY			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEMES			
	CHANDIGARH						
				200-OTHER	5, 39, 810	0	5, 39, 810
				PROGRAMMES			
				789-SPECIAL	5, 41, 57, 500	0	5, 41, 57, 500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL(MH)				17,73,76,423	50,98,237	18,24,74,660

*****				-----	-----	-----
TOTAL(DDO)				17,78,76,860	50,98,237	18,29,75,097

CIVIL JUDGE(SR. DIVISION),CIVIL	2071	115-LEAVE	16,87,040	0	16,87,040
JUDGE(SR. DIVISION)		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				16,87,040	0	16,87,040

*****				-----	-----	-----
TOTAL(DDO)				16,87,040	0	16,87,040

CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT	2,63,529	37,647	3,01,176
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,36,572	0	10,36,572
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				13,00,101	37,647	13,37,748

*****	-----	-----	-----
TOTAL(DDO)	13,00,101	37,647	13,37,748

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE(SR.	2071	101-SUPERANNUAT	1,01,150	14,450	1,15,600
COMMISSIONE	GOVERNANCE	DIVISION)		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	16,06,618	0	16,06,618
				ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	17,07,768	14,450	17,22,218

*****	-----	-----	-----
TOTAL(DDO)	17,07,768	14,450	17,22,218

CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT	2,54,673	26,280	2,80,953
		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL HOSPITAL	2071	104-GRATUITIES	18,00,000	0	18,00,000
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	63,32,160	11,86,560	75,18,720
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		87,07,400	11,86,560	98,93,960
			*****		-----	-----	-----
			TOTAL(DDO)		87,07,400	11,86,560	98,93,960
		CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUAT	48,45,160	5,66,297	54,11,457
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	31,43,400	0	31,43,400
				115-LEAVE	6,71,35,154	88,09,781	7,59,44,935
				ENCASHMENT			

BENEFITS

* * * * *

TOTAL (MH)	7,51,23,714	93,76,078	8,44,99,792
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2210	001-DIRECTION	1,40,53,589	22,63,368	1,63,16,957
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AND

ADMINISTRATION

004-HEALTH	21,43,689	3,01,083	24,44,772
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STATISTICS AND

EVALUATION

101-PREVENTION	2,76,81,656	39,19,384	3,16,01,040
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AND CONTROL OF

DISEASES

102-PREVENTION	16,15,404	68,650	16,84,054
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OF FOOD

ADULTERATION

102-SUBSIDIARY	0	69,972	69,972
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HEALTH CENTRES

103-PRIMARY	8,696	2,01,534	2,10,230
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

				HEALTH CENTRES				
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON, CIVIL SURGEON	2210	104-COMMUNITY	71,66,941	20,67,062	92,34,003	
COMMISSIONE	GOVERNANCE	HEALTH CENTRES						
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
				104-DRUG	25,61,538	3,40,065	29,01,603	
				CONTROL				
				110-HOSPITAL	5,17,56,844	76,33,683	5,93,90,527	
				AND				
				DISPENSARIES				
				110-HOSPITALS	2,49,870	1,09,284	3,59,154	
				AND				
				DISPENSARIES				
				*****	-----	-----	-----	
				TOTAL (MH)	10,72,38,227	1,69,74,085	12,42,12,312	
				2235	200-OTHER	56,71,528	9,68,654	66,40,182
				PROGRAMMES				
				*****	-----	-----	-----	
				TOTAL (MH)	56,71,528	9,68,654	66,40,182	
				*****	-----	-----	-----	
				TOTAL (DDO)	18,80,33,469	2,73,18,817	21,53,52,286	

COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL	18,800	0	18,800
		DEFENCE			
		107-HOME GUARDS	18,92,24,795	2,66,86,946	21,59,11,741
		*****	-----	-----	-----
		TOTAL(MH)	18,92,43,595	2,66,86,946	21,59,30,541
	2235	200-OTHER	1,15,144	0	1,15,144
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,15,144	0	1,15,144
		*****	-----	-----	-----
		TOTAL(DDO)	18,93,58,739	2,66,86,946	21,60,45,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUAT	8,15,781	1,25,812	9,41,593
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		115 - LEAVE	1,58,29,875	34,04,066	1,92,33,941
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	1,67,60,800	35,29,878	2,02,90,678
		*****	-----	-----	-----
		TOTAL(DDO)	20,60,04,395	3,02,16,824	23,62,21,219
COMMANDANT,36TH BATALLION,	2071	115 - LEAVE	13,77,716	0	13,77,716
P.A.P, BAHADURGARH		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	13,77,716	0	13,77,716
		*****	-----	-----	-----
		TOTAL(DDO)	13,77,716	0	13,77,716
COMMANDANT,4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	21,54,608	6,04,126	27,58,734
CANTT.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115 - LEAVE	94,23,044	0	94,23,044
		ENCASHMENT			

BENEFITS

* * * * *

TOTAL (MH)

1, 15, 77, 652

6,04,126

1, 21, 81, 778

TOTAL (DDO)

1, 15, 77, 652

6,04,126

1, 21, 81, 778

COMMANDANT, 75 BATTALLION PAP,

2071

101-SUPERANNUAT

9,21,765

1,18,509

10,40,274

ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, 75 BATTALLION PAP,	2071	115-LEAVE	63,14,272	29,78,305	92,92,577
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COMMISSIONE GOVERNANCE ENCASHMENT

RS	REFORMS-CUM-CHIEF	BENEFITS
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SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

* * * * *

TOTAL (MH)

72,36,037

30,96,814

1,03,32,851

TOTAL (DDO)			72,36,037	30,96,814	1,03,32,851
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COMMANDANT, 7TH BATALLION P.A.P, 2071	101-SUPERANNUAT		13,98,598	36,687	14,35,285
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JALANDHAR CANTT.	ION AND				
	RETIREMENT				
	ALLOWANCES				

115- LEAVE		1,65,09,948	29,05,316	1,94,15,264
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ENCASHMENT				
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BENEFITS				
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TOTAL (MH)		1,79,08,546	29,42,003	2,08,50,549
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TOTAL (DDO)		1,79,08,546	29,42,003	2,08,50,549
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COMMANDANT, 82ND BATTALLION 2071	101-SUPERANNUAT		2,45,462	35,066	2,80,528
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PUNJAB ARMED POLICE,	ION AND				
	RETIREMENT				
	ALLOWANCES				

115- LEAVE		53,12,000	8,23,177	61,35,177
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ENCASHMENT				
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BENEFITS				
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TOTAL (MH)		55,57,462	8,58,243	64,15,705
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*****				-----	-----	-----
TOTAL (DDO)				55,57,462	8,58,243	64,15,705
COMMANDANT, 9TH BATTALLION FBD	2071	115-LEAVE		1,00,86,681	18,95,913	1,19,82,594
ENCASHMENT						
BENEFITS						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				1,00,86,681	18,95,913	1,19,82,594

*****				-----	-----	-----
TOTAL (DDO)				1,00,86,681	18,95,913	1,19,82,594

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, COMBINED H.G., CIVIL	2235	200-OTHER	4,826	0	4,826
COMMISSIONE	GOVERNANCE	DEFENCE, TRG. INSTITUTE, PUNJAB,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	(MOHALI)					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL (MH)				4,826	0	4,826

*****			-----		
TOTAL (DDO)			4,826	0	4,826

COMMANDANT, COMMANDANT 13TH	2071	115- LEAVE	63,48,545	14,84,800	78,33,345
BATTALION, PAP,		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			63,48,545	14,84,800	78,33,345

2235	200-OTHER	26,24,672	2,00,000	28,24,672
	PROGRAMMES			

*****			-----		
TOTAL (MH)			26,24,672	2,00,000	28,24,672

*****			-----		
TOTAL (DDO)			89,73,217	16,84,800	1,06,58,017

COMMANDER, 6TH BATALLION, FAZILKA	2070	107- HOME GUARDS	9,83,27,099	1,43,88,703	11,27,15,802
		115- GUEST	0	15,309	15,309
		HOUSES,			
		GOVERNMENT			
		HOSTELS ETC.			

*****			-----		
TOTAL (MH)			9,83,27,099	1,44,04,012	11,27,31,111

*****			-----	-----	-----
TOTAL (MH)			10,346	0	10,346
*****			-----	-----	-----
TOTAL (DDO)			12,79,133	0	12,79,133
CONTROLLER, DISTRICT FOOD AND	2071	101-SUPERANNUAT	17,18,119	2,45,621	19,63,740
SUPPLIES		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----	-----	-----
TOTAL (MH)			17,18,119	2,45,621	19,63,740
*****			-----	-----	-----
TOTAL (DDO)			17,18,119	2,45,621	19,63,740
CONTROLLER, FOOD AND SUPPLY	2071	101-SUPERANNUAT	17,03,342	1,63,256	18,66,598
DEPARTMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	1,53,146	0	1,53,146
GOVERNMENT OF PUNJAB				Page	704
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONS			
FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER, FOOD AND SUPPLY	2071	115- LEAVE	40,86,142	0	40,86,142
COMMISSIONE	GOVERNANCE	DEPARTMENT, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
			TOTAL(MH)		59,42,630	1,63,256	61,05,886
*****					-----	-----	-----
			TOTAL (DDO)		59,42,630	1,63,256	61,05,886
		CONTROLLER, PRINTING AND	2071	101- SUPERANNUAT	1,14,360	0	1,14,360
		STATIONERY, PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115- LEAVE	13,98,310	22,790	14,21,100
				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
			TOTAL(MH)		15,12,670	22,790	15,35,460
*****					-----	-----	-----

*****					-----			
TOTAL (DDO)					6,33,529	0	6,33,529	
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, MOGA	2071	101-SUPERANNUAT	2,74,536	0	2,74,536	
COMMISSIONER	GOVERNANCE			ION AND				
RS	REFORMS-CUM-CHIEF			RETIREMENT				
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES				
	CHANDIGARH							
					115- LEAVE	12,73,600	0	12,73,600
					ENCASHMENT			
					BENEFITS			
*****					-----			
TOTAL (MH)					15,48,136	0	15,48,136	
*****					-----			
TOTAL (DDO)					15,48,136	0	15,48,136	
	DEPUTY CONTROLLER, CENTRAL	2071	115- LEAVE	15,13,660	0	15,13,660		
	WORKSHOP , PUNJAB		ENCASHMENT					
			BENEFITS					
*****					-----			
TOTAL (MH)					15,13,660	0	15,13,660	
*****					-----			

TOTAL(DDO)	15,13,660	0	15,13,660
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DEPUTY CONTROLLER,DIRECTORATE OF 2071	101-SUPERANNUAT	18,92,405	2,47,079	21,39,484
SOCIAL WELFARE, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	19,73,319	0	19,73,319
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	38,65,724	2,47,079	41,12,803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			38,65,724	2,47,079	41,12,803
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DEPUTY CONTROLLER, INFORMATION	2071	115- LEAVE	55,96,574	0	55,96,574
AND PUBLIC RELATIONS, PUNJAB		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	94,62,298	2,47,079	97,09,377
		*****	-----	-----	-----
		TOTAL (DD0)	94,62,298	2,47,079	97,09,377
DEPUTY CONTROLLER, LOCAL	2071	101-SUPERANNUAT	2,51,865	36,676	2,88,541
GOVERNMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	12,25,175	0	12,25,175
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	14,77,040	36,676	15,13,716
		*****	-----	-----	-----
		TOTAL (DD0)	14,77,040	36,676	15,13,716
DEPUTY CONTROLLER, PROJECT	2235	200-OTHER	58,482	0	58,482
CO-ORDINATOR, I.B. PUNJAB		PROGRAMMES			
		*****	-----	-----	-----

				TOTAL (MH)	58,482	0	58,482
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				TOTAL (DDO)	58,482	0	58,482
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DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT	41,50,720	8,91,416	50,42,136
DAM PROJECT, PUNJAB		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,RANJIT SAGAR	2071	115-LEAVE	47,71,581	18,73,183	66,44,764
COMMISSIONE	GOVERNANCE	DAM PROJECT, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

				TOTAL (MH)	89,22,301	27,64,599	1,16,86,900
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				TOTAL (DDO)	89,22,301	27,64,599	1,16,86,900
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DEPUTY CONTROLLER,SAINIK	2071	115-LEAVE	0	26,545	26,545
WELFARE, PUNJAB		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			0	26,545	26,545

TOTAL(DDO)			0	26,545	26,545

DEPUTY DIRECTOR (LOANS),FINANCE	2071	101-SUPERANNUAT	14,22,846	1,81,040	16,03,886
DEPARTMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	1,73,075	24,725	1,97,800
		PENSIONS			

TOTAL(MH)			15,95,921	2,05,765	18,01,686

TOTAL(DDO)			15,95,921	2,05,765	18,01,686

DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	2,39,458	21,727	2,61,185
SAVINGS, LUDHIANA		OF SMALL			
		SAVINGS			

*****				-----	-----	-----
TOTAL (MH)				2,39,458	21,727	2,61,185

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----				
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			2,39,458	21,727	2,61,185
COMMISSIONER GOVERNANCE							
RS	REFORMS-CUM-CHIEF						
SECRETARIAT SECRETARY, PUNJAB,							
CHANDIGARH							
DEPUTY DIRECTOR, AGRICULTURE			2071	101-SUPERANNUAT	9,39,070	93,907	10,32,977
(ICDP)				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	18,68,110	0	18,68,110
				ENCASHMENT			
				BENEFITS			
*****			-----				
TOTAL (MH)					30,46,638	1,15,634	31,62,272

*****		-----		
TOTAL (DDO)		30,46,638	1,15,634	31,62,272

DEPUTY DIRECTOR,ANIMAL	2071	101-SUPERANNUAT	1,83,024	0	1,83,024
HUSBANDARY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,31,840	6,59,280	15,91,120
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		11,14,864	6,59,280	17,74,144

*****		-----		
TOTAL (DDO)		11,14,864	6,59,280	17,74,144

DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	32,20,170	2,42,289	34,62,459
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	38,73,891	45,443	39,19,334
		105-FAMILY	4,54,081	1,14,837	5,68,918
		PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE	4,32,37,503	12,93,510	4,45,31,013
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		5,07,85,645	16,96,079	5,24,81,724
			*****		-----	-----	-----
			TOTAL(DDO)		5,07,85,645	16,96,079	5,24,81,724
		DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	115-LEAVE	37,62,337	0	37,62,337
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		37,62,337	0	37,62,337
			*****		-----	-----	-----
			TOTAL(DDO)		37,62,337	0	37,62,337
		DEPUTY DIRECTOR,DAIRY	2071	115-LEAVE	3,84,546	0	3,84,546

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,DIARY	2235	200-OTHER		54,698	43,415	98,113
COMMISSIONER	GOVERNANCE	DEVELOPMENT		PROGRAMMES				
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

			TOTAL(MH)			54,698	43,415	98,113

			TOTAL(DDO)			50,42,431	14,74,468	65,16,899
			DEPUTY DIRECTOR, INSTITUTE OF	2070	001-DIRECTION	11,81,584	0	11,81,584
			FINANCE AND BANKING PUNJAB		AND			
					ADMINISTRATION			

			TOTAL(MH)			11,81,584	0	11,81,584
			2071	115- LEAVE		0	6,00,320	6,00,320
				ENCASHMENT				
				BENEFITS				

			TOTAL(MH)			0	6,00,320	6,00,320

			TOTAL(DDO)			11,81,584	6,00,320	17,81,904

DEPUTY DIRECTOR, INTERNAL AUDIT	2071	101-SUPERANNUAT	6,50,700	82,807	7,33,507
ORGANISATION ,PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,96,480	0	13,96,480
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	20,47,180	82,807	21,29,987

2235	200-OTHER	93,398	0	93,398	
	PROGRAMMES				
		*****	-----	-----	
		TOTAL (MH)	93,398	0	93,398

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			21,40,578	82,807	22,23,385
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	101-SUPERANNUAT	4,74,553	46,154	5,20,707
COM.DEVELOPMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	11,52,000	20,27,420	31,79,420
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	17,19,951	20,73,574	37,93,525
		*****	-----	-----	-----
		TOTAL(DDO)	37,67,131	21,56,381	59,23,512
DEPUTY DIRECTOR,RESEARCH	2071	115-LEAVE	5,09,853	0	5,09,853
LABORATORY PWD B&R, PB		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	5,09,853	0	5,09,853
	2235	104-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			

SCHEME - GOVERNMENT PROVIDENT FUND

*****	-----	-----	-----
TOTAL (MH)	20,000	0	20,000

*****	-----	-----	-----
TOTAL (DDO)	5,29,853	0	5,29,853

DEPUTY DIRECTOR, SMALL SAVING	2047	103-PROMOTION	17,60,921	2,39,825	20,00,746
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER,

OF SMALL SAVINGS

*****	-----	-----	-----
TOTAL (MH)	17,60,921	2,39,825	20,00,746

*****	-----	-----	-----
TOTAL (DDO)	17,60,921	2,39,825	20,00,746

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, SMALL SAVINGS,	2047	103-PROMOTION	6,97,130	1,03,560	8,00,690
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COMMISSIONERS OF SMALL SAVINGS

GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH

FATEHGARH SAHIB

*****	-----	-----	-----
TOTAL(MH)	6,97,130	1,03,560	8,00,690

*****	-----	-----	-----
TOTAL(DDO)	6,97,130	1,03,560	8,00,690

DEPUTY DISTRICT ATTORNEY, DISTRICT ATTORNEY	2235	200-OTHER PROGRAMMES	1,285	0	1,285
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*****	-----	-----	-----
TOTAL(MH)	1,285	0	1,285

*****	-----	-----	-----
TOTAL(DDO)	1,285	0	1,285

DEPUTY ECONOMIC STATISTICAL ADVISOR, DEPUTY ECONOMIC STATISTICAL DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	1,55,366	0	1,55,366
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*****	-----	-----	-----
TOTAL(MH)	1,55,366	0	1,55,366

2235	200-OTHER	2,21,630	0	2,21,630
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,21,630	0	2,21,630

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,76,996	0	3,76,996

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT	3,34,880	47,840	3,82,720
COMMISSIONE	GOVERNANCE	ADVISOR,DEPUTY FOOD AND		ION AND			
RS	REFORMS-CUM-CHIEF	STATISTICAL ADVISOR		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	36,09,600	16,44,800	52,54,400
				ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	41,66,110	16,92,640	58,58,750

2235	200-OTHER	3,47,647	0	3,47,647
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PROGRAMMES					

TOTAL (MH)			3,47,647	0	3,47,647

TOTAL (DDO)			46,69,123	16,92,640	63,61,763
DEPUTY MEDICAL	2071	104-GRATUITIES	10,53,504	0	10,53,504
SUPRINDENT, T.B. CLINIC AND					
SANATORIA					

TOTAL (MH)			10,53,504	0	10,53,504

TOTAL (DDO)			10,53,504	0	10,53,504
DEPUTY REGISTRER, CO-OPERATIVE	2235	200-OTHER	13,29,651	2,88,440	16,18,091
SOCIETY		PROGRAMMES			

TOTAL (MH)			13,29,651	2,88,440	16,18,091

TOTAL (DDO)			13,29,651	2,88,440	16,18,091

DEPUTY SECRETARY,TO GOVT. OF 2235 200-OTHER 10,00,00,000 0 10,00,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PUNJAB, ACCOUNTS, CHANDIGARH		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	10,00,00,000	0	10,00,00,000
				*****	-----	-----	-----
				TOTAL (DDO)	10,00,00,000	0	10,00,00,000
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	3,80,658	74,078	4,54,736
COMMISSIONE	GOVERNANCE	POLICE,COMMANDANT 2ND IRB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	81,15,963	5,69,877	86,85,840
				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	84,96,621	6,43,955	91,40,576

*****				-----		
TOTAL (DDO)				84,96,621	6,43,955	91,40,576

DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	50,000	0	50,000
POLICE, COMMANDANT 6TH IRB		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,68,649	3,40,406	8,09,055
		PROGRAMMES			

*****				-----		
TOTAL (MH)				5,18,649	3,40,406	8,59,055

*****				-----		
TOTAL (DDO)				5,18,649	3,40,406	8,59,055

DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	11,03,007	0	11,03,007
POLICE, TELECOMMUNICATION POLICE,		ION AND			
PUJAB		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,87,02,621	2,20,65,835	10,07,68,456

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		7,98,05,628	2,20,65,835	10,18,71,463
			*****		-----	-----	-----
			TOTAL(DDO)		7,98,05,628	2,20,65,835	10,18,71,463
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	4,63,320	1,60,125	6,23,445
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	66,51,620	62,77,120	1,29,28,740
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		71,14,940	64,37,245	1,35,52,185
			*****		-----	-----	-----
			TOTAL(DDO)		71,14,940	64,37,245	1,35,52,185
		DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	4,55,514	56,114	5,11,628

COMMISSIONER		GOVERNANCE		FAMILY WELFARE, PUNJAB		CONTRIBUTION	
RS		REFORMS-CUM-CHIEF				FOR DEFINED	
SECRETARIAT		SECRETARY, PUNJAB,				CONTRIBUTION	
		CHANDIGARH				PENSION SCHEME	
				*****		-----	
				TOTAL (MH)		3,22,73,70639,49,1953,62,22,901	
				*****		-----	
				TOTAL (DDO)		3,22,73,70639,49,1953,62,22,901	
DIRECTOR, GOVERNMENT COLLEGE OF		2071	115-LEAVE	9,94,560		0	9,94,560
SCIENCE AND RESEARCH							
						ENCASHMENT	
						BENEFITS	
				*****		-----	
				TOTAL (MH)		9,94,56009,94,560	
				*****		-----	
				TOTAL (DDO)		9,94,56009,94,560	
DIRECTOR, KANDI WATER SHED DESIGN		2071	101-SUPERANNUAT	12,52,736		1,14,900	13,67,636
DIVISION							
						ION AND	
						RETIREMENT	
						ALLOWANCES	
				115-LEAVE		25,24,230	025,24,230
						ENCASHMENT	

BENEFITS						

TOTAL(MH)				37,76,966	1,14,900	38,91,866

TOTAL(DDO)				37,76,966	1,14,900	38,91,866
DIRECTOR,PUBLIC ENTERPRISES AND	2075	190-ASSISTANCE	73,30,00,000	25,36,00,000	98,66,00,000	
DISINVESTMENT, PUNJAB		TO PUBLIC				
		SECTOR AND				
		OTHER				
		UNDERTAKINGS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****							-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		73,30,00,000	25,36,00,000	98,66,00,000
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			3451	092-OTHER	50,05,000	7,00,000	57,05,000

OFFICES				
*****		-----		
TOTAL (MH)		73,80,05,000	25,43,00,000	99,23,05,000
*****		-----		
TOTAL (DDO)		73,80,05,000	25,43,00,000	99,23,05,000
DIRECTOR, TECHNICAL EDUCATION AND 2071	101-SUPERANNUAT	7,41,042	6,53,893	13,94,935
INDUSTRIAL TRAINING, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	58,73,954	50,000	59,23,954
	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL (MH)		66,14,996	7,03,893	73,18,889
4250	789-SPECIAL	63,64,000	0	63,64,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	1,58,36,000	0	1,58,36,000
	EXPENDITURE			
*****		-----		

TOTAL (MH)	2,22,00,000	0	2,22,00,000
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TOTAL (DDO)	2,88,14,996	7,03,893	2,95,18,889

DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT	52,284	8,714	60,998
	ION AND			
	RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	DISCTRICT SESSION JUDGE,AMRITSAR 2071		115-LEAVE	18,57,768	16,60,060	35,17,828
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	19,10,052	16,68,774	35,78,826

*****	-----	-----	-----
TOTAL (DDO)	19,10,052	16,68,774	35,78,826

DISTRICT AND SESION	2071	101-SUPERANNUAT	2,22,565	31,795	2,54,360
JUDGE, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----	-----	-----
		TOTAL(MH)	2,22,565	31,795	2,54,360

		*****	-----	-----	-----
TOTAL(DDO)			2,22,565	31,795	2,54,360

DISTRICT AND SESSION	2071	115- LEAVE	10,66,792	0	10,66,792
JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	10,66,792	0	10,66,792

		*****	-----	-----	-----
TOTAL(DDO)			10,66,792	0	10,66,792

DISTRICT AND SESSION JUDGE,ROPAR	2071	115- LEAVE	21,56,800	0	21,56,800
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	21,56,800	0	21,56,800

TOTAL (DDO)	21,56,800	0	21,56,800
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT ATTORNEY,AMRITSAR	2071	115- LEAVE	18,55,232	0	18,55,232
COMMISSIONERS	GOVERNANCE			ENCASHMENT			
	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	40,12,032	0	40,12,032
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2235	200-OTHER	3,01,938	0	3,01,938
	PROGRAMMES			

TOTAL (MH)	3,01,938	0	3,01,938
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TOTAL (DDO)	43,13,970	0	43,13,970
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DISTRICT ATTORNEY, DISTRICT	2071	115- LEAVE	1, 83, 220	0	1, 83, 220
ATTORNEY		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			1, 83, 220	0	1, 83, 220

*****			-----	-----	-----
TOTAL (DDO)			1, 83, 220	0	1, 83, 220

DISTRICT AYURVEDIC AND UNANI	2071	115- LEAVE	65, 74, 190	8, 48, 640	74, 22, 830
OFFICER, DISTRICT AYURVEDIC AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			65, 74, 190	8, 48, 640	74, 22, 830

*****			-----	-----	-----
TOTAL (DDO)			65, 74, 190	8, 48, 640	74, 22, 830

DISTRICT AYURVEDIC AND UNANI	2071	115- LEAVE	0	4, 48, 836	4, 48, 836
OFFICER, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			0	4, 48, 836	4, 48, 836

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	8,000	0	8,000
COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL (MH)					8,000	0	8,000
*****					-----	-----	-----
TOTAL (DDO)					8,000	4,48,836	4,56,836
		DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	7,06,560	0	7,06,560
		OFFICER, DISTRICT AYURVEDICA AND		ENCASHMENT			
		UNANI		BENEFITS			
*****					-----	-----	-----
TOTAL (MH)					7,06,560	0	7,06,560
			2235	200-OTHER	1,00,690	0	1,00,690
				PROGRAMMES			
*****					-----	-----	-----

			TOTAL(MH)	1,00,690	0	1,00,690
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			TOTAL(DDO)	8,07,250	0	8,07,250
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DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	14,87,940	3,67,497	18,55,437
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

			TOTAL(MH)	14,87,940	3,67,497	18,55,437
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			TOTAL(DDO)	14,87,940	3,67,497	18,55,437
--	--	--	------------	-----------	----------	-----------

DISTRICT COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	4,38,741	47,853	4,86,594
GUARD		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	4,38,741	47,853	4,86,594
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

*****	-----	-----	-----
TOTAL (DDO)	4,38,741	47,853	4,86,594

DISTRICT COMMANDANT,PUNJAB HOME	2070	106-CIVIL	45,29,609	6,92,241	52,21,850
GUARD, LUDHIANA		DEFENCE			
		107-HOME GUARDS	19,19,82,513	2,74,47,535	21,94,30,048
		115-GUEST	0	6,972	6,972
		HOUSES,			
		GOVERNMENT			
		HOSTELS ETC.			

*****	-----	-----	-----
TOTAL (MH)	19,69,50,863	2,81,94,601	22,51,45,464

2235	200-OTHER	70,765	0	70,765
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	70,765	0	70,765

*****	-----	-----	-----
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	2235	200-OTHER	9,12,113	63,781	9,75,894
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		12,86,77,236	1,88,87,628	14,75,64,864
	*****		-----	-----	-----
	TOTAL (DDO)		12,86,77,236	1,88,87,628	14,75,64,864
DISTRICT COMMANDER, DISTRICT	2070	107-HOME GUARDS	4,53,67,612	64,58,277	5,18,25,889
COMMANDER, PUNJAB HOME GUARDS,					
MANSA					
	*****		-----	-----	-----
	TOTAL (MH)		4,53,67,612	64,58,277	5,18,25,889
	2235	200-OTHER	0	9,434	9,434
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		0	9,434	9,434
	*****		-----	-----	-----
	TOTAL (DDO)		4,53,67,612	64,67,711	5,18,35,323
DISTRICT COMMANDER, GURDASPUR	2070	106-CIVIL	19,38,375	2,90,275	22,28,650

DEFENCE				
	107-HOME GUARDS	18,29,13,301	2,61,65,065	20,90,78,366
	*****	-----	-----	-----
	TOTAL(MH)	18,48,51,676	2,64,55,340	21,13,07,016
2235	200-OTHER	92,912	14,438	1,07,350
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	92,912	14,438	1,07,350
GOVERNMENT OF PUNJAB				
Page 723				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
					*****	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			18,49,44,588	2,64,69,778	21,14,14,366
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	39,60,280	5,30,564	44,90,844
		GUARD		DEFENCE			

	107-HOME GUARDS	29,01,02,688	3,77,06,308	32,78,08,996
	*****	-----	-----	-----
	TOTAL(MH)	29,41,55,880	3,82,51,310	33,24,07,190

2071	101-SUPERANNUAT	2,18,709	68,040	2,86,749
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	17,20,320	0	17,20,320
	ENCASHMENT			
	BENEFITS			

	*****	-----	-----	-----
	TOTAL(MH)	19,39,029	68,040	20,07,069

2235	200-OTHER	1,43,676	8,09,337	9,53,013
	PROGRAMMES			

	*****	-----	-----	-----
	TOTAL(MH)	1,43,676	8,09,337	9,53,013

	*****	-----	-----	-----
	TOTAL(DD0)	48,10,90,261	6,55,84,027	54,66,74,288

DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	40,19,247	4,99,116	45,18,363
GUARD , FEROZEPUR		DEFENCE			

			107-HOME GUARDS	11,97,55,040	1,71,44,153	13,68,99,193
			*****	-----	-----	-----
			TOTAL(MH)	12,37,74,287	1,76,43,269	14,14,17,556

		2235	200-OTHER	49,232	0	49,232
--	--	------	-----------	--------	---	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PROGRAMMES

					*****	-----	-----	-----
					TOTAL(MH)	49,232	0	49,232

					*****	-----	-----	-----
					TOTAL(DDO)	12,38,23,519	1,76,43,269	14,14,66,788

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER, PUNJAB HOME GUARD,	2070	106-CIVIL DEFENCE	5,27,412	0	5,27,412
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					*****	-----	-----	-----
					TOTAL(MH)	5,27,412	0	5,27,412

*****				-----	-----	-----
TOTAL(DDO)				5,27,412	0	5,27,412
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL		20,46,175	2,94,906	23,41,081
GUARD, FARIDKOT		DEFENCE				
		107-HOME GUARDS		22,40,81,961	3,18,75,946	25,59,57,907
*****				-----	-----	-----
TOTAL(MH)				22,61,28,136	3,21,70,852	25,82,98,988
	2071	115-LEAVE		5,58,080	0	5,58,080
		ENCASHMENT				
		BENEFITS				
*****				-----	-----	-----
TOTAL(MH)				5,58,080	0	5,58,080
	2235	200-OTHER		3,06,220	0	3,06,220
		PROGRAMMES				
*****				-----	-----	-----
TOTAL(MH)				3,06,220	0	3,06,220
*****				-----	-----	-----
TOTAL(DDO)				22,69,92,436	3,21,70,852	25,91,63,288
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL		40,62,140	5,89,813	46,51,953

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		GUARD, JALANDHAR		DEFENCE			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2070	107 -HOME GUARDS	17,65,38,189	2,50,58,185	20,15,96,374
COMMISSIONE	GOVERNANCE	GUARD, JALANDHAR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		18,06,00,329	2,56,47,998	20,62,48,327
			2071	101-SUPERANNUAT	1,02,808	0	1,02,808
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115- LEAVE	2,36,544	0	2,36,544
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		3,39,352	0	3,39,352

*****				-----	-----	-----
TOTAL(DDO)				18,09,39,681	2,56,47,998	20,65,87,679

DISTRICT COMMANDER, PUNJAB HOME	2070	107-HOME GUARDS	5, 74, 58, 694	81, 76, 771	6, 56, 35, 465
GUARD, KAPURTHALA					

*****				-----	-----	-----
TOTAL(MH)				5,74,58,694	81,76,771	6,56,35,465

*****				-----	-----	-----
TOTAL(DDO)				5,74,58,694	81,76,771	6,56,35,465

DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	16,11,799	2,67,006	18,78,805
GUARD, ROPAR		DEFENCE			

		107-HOME GUARDS	11,91,26,391	1,68,91,036	13,60,17,427
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*****				-----	-----	-----
TOTAL(MH)				12,07,38,190	1,71,58,042	13,78,96,232

2071	101-SUPERANNUAT	2,09,510	29,930	2,39,440
ION AND				
RETIREMENT				
ALLOWANCES				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		2,09,510	29,930	2,39,440
			*****		-----	-----	-----
			TOTAL (DDO)		12,09,47,700	1,71,87,972	13,81,35,672
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	18,70,842	2,55,133	21,25,975
COMMISSIONE	GOVERNANCE	GUARD, SANGRUR		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				107-HOME GUARDS	19,06,97,245	2,70,14,687	21,77,11,932
			*****		-----	-----	-----
			TOTAL (MH)		19,25,68,087	2,72,69,820	21,98,37,907
			2235	200-OTHER	5,05,079	14,432	5,19,511
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		5,05,079	14,432	5,19,511
			*****		-----	-----	-----
			TOTAL (DDO)		19,30,73,166	2,72,84,252	22,03,57,418

DISTRICT COMMANDER, PUNJAB HOME GUARDS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,39,104	76,404	5,15,508
		115-LEAVE ENCASHMENT BENEFITS	2,28,480	0	2,28,480
*****			-----	-----	-----
TOTAL (MH)			6,67,584	76,404	7,43,988

*****			-----	-----	-----
TOTAL (DDO)			6,67,584	76,404	7,43,988

DISTRICT CONTROLLER, DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,50,472	3,22,398	24,72,870
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DISTRICT CONTROLLER, DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,20,360	5,20,360

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----	-----	-----
TOTAL (MH)		21,50,472	8,42,758	29,93,230

*****		-----	-----	-----
TOTAL (DDO)		21,50,472	8,42,758	29,93,230

DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	19,59,966	2,21,530	21,81,496
FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	16,92,160	0	16,92,160
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		36,52,126	2,21,530	38,73,656

*****		-----	-----	-----
TOTAL (DDO)		36,52,126	2,21,530	38,73,656

DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	11,08,772	2,08,470	13,17,242
FOOD AND SUPPLY CONTROLLER,		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	11,08,772	2,08,470	13,17,242

2235	200-OTHER	5,35,063	1,62,416	6,97,479
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	5,35,063	1,62,416	6,97,479

*****	-----	-----	-----
TOTAL (DDO)	16,43,835	3,70,886	20,14,721

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	28,68,381	2,40,715	31,09,096
COMMISSIONE	GOVERNANCE	SUPPLY CONTROLLER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	50,12,012	8,52,198	58,64,210
				ENCASHMENT			
				BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			78,80,393	10,92,913	89,73,306

*****			-----	-----	-----
TOTAL (DDO)			78,80,393	10,92,913	89,73,306

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	1,73,984	0	1,73,984
(ELEMENTARY),DISTRICT EDUCATION		ION AND			
OFFICER (ELEMENTARY)		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	58,675	0	58,675
		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			2,32,659	0	2,32,659

*****			-----	-----	-----
TOTAL (DDO)			2,32,659	0	2,32,659

DISTRICT EDUCATION OFFICER	2071	115- LEAVE	9,76,640	0	9,76,640
(PRIMARY),DISTRICT EDUCATION		ENCASHMENT			
OFFICER (PRIMARY)		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			9,76,640	0	9,76,640

*****				-----	-----	-----
TOTAL(DDO)				9,76,640	0	9,76,640

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	5,03,518	0	5,03,518
(SECONDARY),DISTRICT EDUCATION		ION AND			
OFFICER (SECONDARY)		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	109-PENSIONS TO	10,00,000	7,85,874	17,85,874
COMMISSIONE	GOVERNANCE	(SECONDARY),DISTRICT EDUCATION		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF	OFFICER (SECONDARY)		STATE AIDED			
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDIGARH			INSTITUTIONS			

*****				-----	-----	-----
TOTAL(MH)				15,03,518	7,85,874	22,89,392

*****				-----	-----	-----
TOTAL(DDO)				15,03,518	7,85,874	22,89,392

DISTRICT EDUCATION	2071	101-SUPERANNUAT	6,01,593	84,300	6,85,893
OFFICER(SCHOOL),ROPAR		ION AND			

		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	10,77,754	0	10,77,754
		115-LEAVE	13,98,396	0	13,98,396
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	30,77,743	84,300	31,62,043
		*****	-----	-----	-----
		TOTAL(DD0)	30,77,743	84,300	31,62,043
DISTRICT EDUCATION	2071	109-PENSIONS TO	6,62,880	0	6,62,880
OFFICER(SCHOOLS),DISTRICT		EMPLOYEES OF			
EDUCATION OFFICER(SCHOOLS)		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		*****	-----	-----	-----
		TOTAL(MH)	6,62,880	0	6,62,880
		*****	-----	-----	-----
		TOTAL(DD0)	6,62,880	0	6,62,880
DISTRICT EDUCATION	2235	200-OTHER	6,849	0	6,849
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER					

*****				-----	-----	-----
TOTAL(MH)				6,849	0	6,849

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		6,849	0	6,849
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

DISTRICT EDUCATION	2071	115-LEAVE	45,50,953	6,97,510	52,48,463
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER(PRIMARY)		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				45,57,802	6,97,510	52,55,312

2202	001-DIRECTION	3,46,06,458	64,32,562	4,10,39,020
	AND			
	ADMINISTRATION			

		109-GOVERNMENT	39,067	0	39,067
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	3,46,45,525	64,32,562	4,10,78,087
	2235	200-OTHER	2,41,025	0	2,41,025
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,41,025	0	2,41,025
		*****	-----	-----	-----
		TOTAL(DDO)	3,94,44,352	71,30,072	4,65,74,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

INSTITUTIONS								
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	115-LEAVE	9,29,330	0	9,29,330	
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		ENCASHMENT				
RS	REFORMS-CUM-CHIEF	OFFICER, PRIMARY		BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

			TOTAL (MH)		53,04,062	13,48,284	66,52,346	

			TOTAL (DDO)		53,04,062	13,48,284	66,52,346	
			DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	1,81,646	20,714	2,02,360
			OFFICER,DISTRICT EMPLOYMENT		ION AND			
			OFFICER		RETIREMENT			
					ALLOWANCES			
					115-LEAVE	11,99,808	0	11,99,808
					ENCASHMENT			
					BENEFITS			

			TOTAL (MH)		13,81,454	20,714	14,02,168	

*****					-----	-----	-----
TOTAL (MH)					7,96,160	0	7,96,160

*****					-----	-----	-----
TOTAL (DDO)					7,96,160	0	7,96,160

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT PUBLIC RELATION	2235	200-OTHER	1,14,442	29,803	1,44,245
COMMISSIONE	GOVERNANCE	OFFICER,PUBLIC RELATION		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	DEPARTMENT					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----	-----	-----
TOTAL (MH)					1,14,442	29,803	1,44,245

*****					-----	-----	-----
TOTAL (DDO)					1,14,442	29,803	1,44,245

DISTRICT SAINIK WELFARE	2230	001-DIRECTION	75,995	0	75,995
OFFICER,DISTRICT SAINIK WELFARE		AND			
		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					75,995	0	75,995

2235	200-OTHER	862	0	862
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				862	0	862

*****				-----	-----	-----
TOTAL(DDO)				76,857	0	76,857

DISTRICT SAVING OFFICER, DISTRICT 2047	103-PROMOTION	62,17,535	1,80,143	63,97,678
SAVING OFFICER	OF SMALL			
	SAVINGS			

*****				-----	-----	-----
TOTAL(MH)				62,17,535	1,80,143	63,97,678

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					62,17,535	1,80,143	63,97,678

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVING	2047	103-PROMOTION	4,83,980	72,080	5,56,060
COMMISSIONE	GOVERNANCE	OFFICER, NAWANSHAHAR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (MH)			67,01,515	2,52,223	69,53,738

*****			-----		
TOTAL (DDO)			67,01,515	2,52,223	69,53,738

DISTRICT SAVINGS	2047	103-PROMOTION	6,08,490	89,438	6,97,928
OFFICER, JALANDHAR		OF SMALL			
		SAVINGS			

*****			-----		
TOTAL (MH)			6,08,490	89,438	6,97,928

*****			-----		
TOTAL (DDO)			6,08,490	89,438	6,97,928

DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	2,19,501	27,450	2,46,951
SAVINGS, HOSHIARPUR		OF SMALL			
		SAVINGS			

*****			-----		
TOTAL (MH)			2,19,501	27,450	2,46,951

*****			-----		
TOTAL (DDO)			2,19,501	27,450	2,46,951

	DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	1,60,424	25,372	1,85,796
	SAVINGS, KAPURTHLA		OF SMALL			
			SAVINGS			

		TOTAL(MH)		1,60,424	25,372	1,85,796

	TOTAL(DDO)			1,60,424	25,372	1,85,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SESSION JUDGE,DISTRICT	2071	101-SUPERANNUAT	3,40,802	48,686	3,89,488
COMMISSIONE	GOVERNANCE	SESSION JUDGE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	17,11,972	21,31,080	38,43,052
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		22,13,198	22,05,138	44,18,336

2202	109-GOVERNMENT	12,37,640	0	12,37,640
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	76,496	0	76,496
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****	-----	-----	-----	
TOTAL(MH)		13,14,136	0	13,14,136
2235	200-OTHER	83,392	0	83,392
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		83,392	0	83,392
*****	-----	-----	-----	
TOTAL(DDO)		36,10,726	22,05,138	58,15,864
DISTRICT SMALL SAVING OFFICER,, 2047	103-PROMOTION	13,57,525	1,89,695	15,47,220
BHATINDA	OF SMALL			
	SAVINGS			
*****	-----	-----	-----	
TOTAL(MH)		13,57,525	1,89,695	15,47,220

TOTAL (DDO)	13, 57, 525	1, 89, 695	15, 47, 220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVING	2047	103-PROMOTION	10, 67, 015	1, 55, 680	12, 22, 695
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF	OFFICER, DISTRICT SMALL SAVING		OF SMALL SAVINGS			
SECRETARIAT	SECRETARY, PUNJAB,	OFFICER, TARN TARAN					
	CHANDIGARH						

TOTAL (MH)	10, 67, 015	1, 55, 680	12, 22, 695

TOTAL (DDO)	10, 67, 015	1, 55, 680	12, 22, 695

DISTRICT SMALL SAVINGS	2047	103-PROMOTION	1, 58, 807	16, 720	1, 75, 527
OFFICER, MANSA		OF SMALL SAVINGS			

TOTAL (MH)	1, 58, 807	16, 720	1, 75, 527

*****			-----		
TOTAL (DDO)			1,58,807	16,720	1,75,527

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	37,65,71,557	5,51,30,922	43,17,02,479
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			
		789-SPECIAL	39,04,81,500	5,45,41,500	44,50,23,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			76,70,53,057	10,96,72,422	87,67,25,479

*****			-----		
TOTAL (DDO)			76,70,53,057	10,96,72,422	87,67,25,479

DISTRICT TOWN PLANNER,DISTRICT	2071	115- LEAVE	0	3,03,514	3,03,514
TOWN PLANNER		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			0	3,03,514	3,03,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	3,03,514	3,03,514
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT TRAINING	2071	101-SUPERANNUAT	5,95,651	85,093	6,80,744
		OFFICER,DISTRICT TRAINING		ION AND			
		OFFICER		RETIREMENT			
				ALLOWANCES			
*****					-----	-----	-----
		TOTAL (MH)			5,95,651	3,88,607	9,84,258
*****					-----	-----	-----
		TOTAL (DDO)			5,95,651	3,88,607	9,84,258
		DISTRICT TREASURY	2071	101-SUPERANNUAT	7,40,16,52,387	1,11,99,18,690	8,52,15,71,077
		OFFICER,DISTRICT TREASURY		ION AND			
				RETIREMENT			
				ALLOWANCES			

102-COMMUTED	31,04,36,142	4,45,44,953	35,49,81,095
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VALUE OF
PENSIONS

104-GRATUITIES	67,58,40,351	10,27,20,872	77,85,61,223
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105-FAMILY	26,86,10,205	3,62,16,834	30,48,27,039
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PENSIONS

109-PENSIONS TO	29,87,41,691	2,27,56,652	32,14,98,343
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	22,55,756	4,29,608	26,85,364
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LEGISLATORS

115-LEAVE	16,64,03,914	2,79,37,810	19,43,41,724
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ENCASHMENT

BENEFITS

117-GOVERNMENT	97,55,97,252	14,36,56,769	1,11,92,54,021
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSION SCHEME							

TOTAL (MH)				10,09,95,37,698	1,49,81,82,188	11,59,77,19,886	

TOTAL (DDO)				10,09,95,37,698	1,49,81,82,188	11,59,77,19,886	
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	9,14,38,00,491	1,28,75,30,800	10,43,13,31,291
COMMISSIONE	GOVERNANCE	OFFICER, DISTRICT TREASURY		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	50,95,76,485	9,48,47,977	60,44,24,462
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	1,26,61,42,480	25,97,29,813	1,52,58,72,293
				105-FAMILY	2,36,60,60,153	30,79,70,337	2,67,40,30,490
				PENSIONS			
				109-PENSIONS TO	24,63,21,292	2,79,81,010	27,43,02,302
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	2,71,34,757	32,03,247	3,03,38,004
				LEGISLATORS			

		115 - LEAVE	42,03,68,585	7,99,54,539	50,03,23,124
		ENCASHMENT			
		BENEFITS			

		117 - GOVERNMENT	1,71,95,28,529	25,72,71,126	1,97,67,99,655
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

		*****	-----	-----	-----
		TOTAL (MH)	15,69,89,32,772	2,31,84,88,849	18,01,74,21,621

		*****	-----	-----	-----
		TOTAL (DDO)	15,69,89,32,772	2,31,84,88,849	18,01,74,21,621

		DISTRICT TREASURY	2071	101 - SUPERANNUAT	30,92,992	7,68,397	38,61,389
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, DISTRICT TREASURY		ION AND			
		OFFICER,		RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	104 - GRATUITIES	2,56,962	0	2,56,962

COMMISSIONER

GOVERNANCE

OFFICER, DISTRICT TREASURY

RS

REFORMS-CUM-CHIEF

OFFICER,

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

115- LEAVE

6, 14, 49, 760

1, 19, 76, 495

7, 34, 26, 255

ENCASHMENT

BENEFITS

TOTAL (MH)

6, 47, 99, 714

1, 27, 44, 892

7, 75, 44, 606

TOTAL (DDO)

6, 47, 99, 714

1, 27, 44, 892

7, 75, 44, 606

DISTRICT TREASURY

2071

101-SUPERANNUAT

4, 33, 18, 54, 694

20, 08, 42, 058

4, 53, 26, 96, 752

OFFICER, HOSHIARPUR

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED

21, 83, 94, 538

44, 86, 392

22, 28, 80, 930

VALUE OF

PENSIONS

104-GRATUITIES

25, 60, 00, 214

4, 34, 32, 036

29, 94, 32, 250

105-FAMILY

1, 37, 55, 27, 884

13, 59, 16, 674

1, 51, 14, 44, 558

PENSIONS

109-PENSIONS TO

10, 21, 20, 782

1, 04, 78, 321

11, 25, 99, 103

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115- LEAVE19, 72, 70, 0503, 01, 22, 55422, 73, 92, 604

ENCASHMENT

BENEFITS

117- GOVERNMENT51, 70, 39, 7807, 80, 62, 73359, 51, 02, 513

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		6, 99, 82, 07, 942	50, 33, 40, 768	7, 50, 15, 48, 710

FINANCIAL PRINCIPAL SECRETARY, ***** -----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (DDO)6, 99, 82, 07, 94250, 33, 40, 7687, 50, 15, 48, 710

DISTRICT TREASURY	2071	101-SUPERANNUAT	1,45,99,27,647	22,43,99,787	1,68,43,27,434
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	7,98,62,992	1,25,25,703	9,23,88,695
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	29,76,49,271	3,39,32,979	33,15,82,250
		105-FAMILY	40,86,49,307	5,55,35,399	46,41,84,706
		PENSIONS			
		109-PENSIONS TO	4,59,29,545	63,28,048	5,22,57,593
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	36,74,434	5,77,882	42,52,316
		LEGISLATORS			
		115-LEAVE	5,95,12,005	95,59,091	6,90,71,096
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	24,09,21,384	3,67,74,238	27,76,95,622
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

*****				-----	-----	-----
TOTAL (MH)				9,59,43,34,527	88,29,73,895	10,47,73,08,422

*****				-----	-----	-----
TOTAL (DDO)				9,59,43,34,527	88,29,73,895	10,47,73,08,422

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER,MOHALI	2071	101-SUPERANNUAT	2,11,07,06,775	1,03,10,143	2,12,10,16,918
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	18,88,86,067	35,599	18,89,21,666
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	35,09,86,989	28,28,221	35,38,15,210
				105-FAMILY	37,31,07,120	6,49,424	37,37,56,544
				PENSIONS			
				109-PENSIONS TO	2,89,74,042	0	2,89,74,042
				EMPLOYEES OF			
				STATE AIDED			

		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	14,29,855	0	14,29,855
		LEGISLATORS			
		115-LEAVE	14,70,74,147	2,01,64,574	16,72,38,721
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	50,77,72,173	7,76,40,974	58,54,13,147
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	3,70,89,37,168	11,16,28,935	3,82,05,66,103
		*****	-----	-----	-----
		TOTAL(DDO)	3,70,89,37,168	11,16,28,935	3,82,05,66,103
DISTRICT TREASURY	2071	101-SUPERANNUAT	1,91,95,98,830	36,71,24,829	2,28,67,23,659
OFFICER, SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	11,80,89,556	4,01,45,664	15,82,35,220
		VALUE OF			
		PENSIONS			

*****						-----		
TOTAL(DDO)			3,65,56,02,901	74,36,72,331	4,39,92,75,232			

DISTRICT WELFARE	2071	101-SUPERANNUAT	3,95,801	54,618	4,50,419			
OFFICER,DISTRICT WELFARE OFFICER		ION AND						
		RETIREMENT						
		ALLOWANCES						

104-GRATUITIES	5,91,673	0	5,91,673		
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*****						-----		
TOTAL(MH)			9,87,474	54,618	10,42,092			

2225	001-DIRECTION	64,07,030	9,16,126	73,23,156				
		AND						
		ADMINISTRATION						

190-ASSISTANCE	60,69,000	0	60,69,000					
		TO PUBLIC						
		SECTOR AND						
		OTHER						
		UNDERTAKINGS						

789-SPECIAL	2,10,12,000	0	2,10,12,000					
		COMPONENT PLAN						
		FOR SCHEDULED						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,34,88,030	9,16,126	3,44,04,156
		*****			-----	-----	-----
		TOTAL(DDO)			3,44,75,504	9,70,744	3,54,46,248
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2071	115-LEAVE	9,51,040	0	9,51,040
COMMISSIONE	GOVERNANCE	OFFICER, GURDASPUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		9,51,040	0	9,51,040
		*****			-----	-----	-----
		TOTAL(DDO)			9,51,040	0	9,51,040
		DISTRICT. SAVING	2047	103-PROMOTION	88,836	22,666	1,11,502
		OFFICER, DISTRICT. SAVING OFFICER		OF SMALL			
				SAVINGS			
			*****		-----	-----	-----

				TOTAL (MH)	88,836	22,666	1,11,502	

				TOTAL (DDO)	88,836	22,666	1,11,502	
DISTRICTY ATTORNEY, MOGA				2071	101-SUPERANNUAT	57,256	0	57,256
				ION AND				
				RETIREMENT				
				ALLOWANCES				

				TOTAL (MH)	57,256	0	57,256	

				TOTAL (DDO)	57,256	0	57,256	
DISTT. AYURVEDIC UNANI				2071	115-LEAVE	17,00,300	0	17,00,300
OFFICER, FARIDKOT				ENCASHMENT				
				BENEFITS				
GOVERNMENT OF PUNJAB								Page 743
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				TOTAL (MH)	17,00,300	0	17,00,300		
				*****	-----	-----	-----		
				TOTAL (DDO)	17,00,300	0	17,00,300		
FINANCIAL	PRINCIPAL SECRETARY,	DISTT. SAVING OFFICER, MOGA	2047	103-PROMOTION	27,232	6,503	33,735		
COMMISSIONER	GOVERNANCE			OF SMALL					
RS	REFORMS-CUM-CHIEF			SAVINGS					
SECRETARIAT	SECRETARY, PUNJAB,								
	CHANDIGARH								
				*****	-----	-----	-----		
				TOTAL (MH)	27,232	6,503	33,735		
				*****	-----	-----	-----		
				TOTAL (DDO)	27,232	6,503	33,735		
				DIVISIONAL COMMANDER, PUNJAB HOME	2070	107-HOME GUARDS	14,24,826	1,89,776	16,14,602
				GUARD , FEROZEPUR					
				*****	-----	-----	-----		
				TOTAL (MH)	14,24,826	1,89,776	16,14,602		
				*****	-----	-----	-----		
				TOTAL (DDO)	14,24,826	1,89,776	16,14,602		
				DIVISIONAL COMMANDER, PUNJAB HOME	2070	107-HOME GUARDS	1,53,392	57,924	2,11,316

GUARD, JALANDHAR

*****				-----		
TOTAL(MH)				1,53,392	57,924	2,11,316

*****				-----		
TOTAL(DDO)				1,53,392	57,924	2,11,316

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	7,99,260	1,14,180	9,13,440
OFFICER, BHATINDA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	3,35,135	32,50,900	35,86,035
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL(MH)				11,34,395	33,65,080	44,99,475	

TOTAL(DDO)				11,34,395	33,65,080	44,99,475	

FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	0	2,83,092	2,83,092
COMMISSIONE	GOVERNANCE	OFFICER,DIVISIONAL SOIL		ION AND			
RS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

104-GRATUITIES	0	13,90,544	13,90,544
115-LEAVE	8,83,200	18,32,960	27,16,160
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	8,83,200	35,06,596	43,89,796

*****	-----	-----	-----
TOTAL(DDO)	8,83,200	35,06,596	43,89,796

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	7,77,256	0	7,77,256
OFFICER,DIVISIONAL SOIL		ION AND			
CONSERVATION OFFICER(SOIL		RETIREMENT			
SURVEY)		ALLOWANCES			

115-LEAVE	36,32,947	0	36,32,947
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	44,10,203	0	44,10,203

*****				-----	-----	-----
TOTAL(DDO)				44,10,203	0	44,10,203

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	1,42,630	0	1,42,630
OFFICER, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,42,630	0	1,42,630

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
TOTAL(DDO)			1,42,630	0	1,42,630

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	5,05,813	72,259	5,78,072
OFFICER, SANGRUR		ION AND			

RETIREMENT							
ALLOWANCES							
*****			-----				
TOTAL (MH)			6,48,443	72,259	7,20,702		
*****			-----				
TOTAL (DDO)			6,48,443	72,259	7,20,702		
DY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	1,90,368	0	1,90,368		
		ION AND					
		RETIREMENT					
		ALLOWANCES					
		115- LEAVE	73,79,760	0	73,79,760		
		ENCASHMENT					
		BENEFITS					
		*****			-----		
		TOTAL (MH)			75,70,128	0	75,70,128
		*****			-----		
TOTAL (DDO)			75,70,128	0	75,70,128		
E S I HOSPITAL,AMRITSAR	2071	115- LEAVE	66,07,360	11,17,560	77,24,920		
		ENCASHMENT					
		BENEFITS					
		*****			-----		

TOTAL(MH)				66,07,360	11,17,560	77,24,920
*****				-----	-----	-----
TOTAL(DDO)				66,07,360	11,17,560	77,24,920
GOVERNMENT OF PUNJAB						Page 746
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EMPLOYMENT OFFICER,MUKTSAR	2071	115- LEAVE	8,57,600	0	8,57,600
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL(MH)				8,57,600	0	8,57,600

*****				-----	-----	-----
TOTAL(DDO)				8,57,600	0	8,57,600

EMPLOYMENT OFFICER, TRAINING .T.C 2071				115- LEAVE	8,48,640	0	8,48,640
				ENCASHMENT			
				BENEFITS			

*****				-----		
TOTAL (MH)				8,48,640	0	8,48,640
*****				-----		
TOTAL (DDO)				8,48,640	0	8,48,640
EXCISE AND TAXATION	2039	001-DIRECTION		6,90,613	0	6,90,613
COMMISSIONER, EXCISE AND TAXATION		AND				
COMMISSIONER		ADMINISTRATION				
*****				-----		
TOTAL (MH)				6,90,613	0	6,90,613
	2071	115- LEAVE		1,05,920	0	1,05,920
		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				1,05,920	0	1,05,920
*****				-----		
TOTAL (DDO)				7,96,533	0	7,96,533
EXECUTIVE ENGINEER, DRAINAGE	2071	115- LEAVE		15,52,405	0	15,52,405
DIVISION		ENCASHMENT				
		BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		15,52,405	0	15,52,405
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		*****			-----	-----	-----
		TOTAL (DDO)			15,52,405	0	15,52,405
		EXECUTIVE	2071	101-SUPERANNUAT	6,20,419	0	6,20,419
		ENGINEER, (ECR) -CUM-DIPRI		ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	10,37,290	15,61,805	25,99,095
				115-LEAVE	1,33,61,869	0	1,33,61,869
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		1,65,71,983	15,61,805	1,81,33,788

		TOTAL (DDO)		43,68,620	5,86,080	49,54,700
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, AMRITSAR	2071	101-SUPERANNUAT	26,71,669	3,29,268	30,00,937
COMMISSIONER	GOVERNANCE	DRAINAGE DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

105-FAMILY	51,536	52,697	1,04,233
PENSIONS			
115-LEAVE	43,78,776	11,56,265	55,35,041
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,14,70,601	21,24,310	1,35,94,911

*****	-----	-----	-----
TOTAL (DDO)	1,14,70,601	21,24,310	1,35,94,911

EXECUTIVE ENGINEER, BARI DOAB	2071	101-SUPERANNUAT	1,53,972	83,620	2,37,592
DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	1,53,972	83,620	2,37,592

*****				-----	-----	-----
TOTAL (DDO)				1, 53, 972	83, 620	2, 37, 592

EXECUTIVE ENGINEER, BHAKRA MAIN	2071	101-SUPERANNUAT	20, 09, 072	1, 78, 098	21, 87, 170
LINE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	7, 50, 000	19, 70, 000	27, 20, 000
		115-LEAVE	87, 17, 728	37, 28, 920	1, 24, 46, 648
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				1, 14, 76, 800	58, 77, 018	1, 73, 53, 818

2235	104-DEPOSIT	50, 000	0	50, 000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BHAKRA MAIN	2235	200-OTHER	12,10,738	1,00,000	13,10,738
COMMISSIONER	GOVERNANCE	LINE DIVISION		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	12,60,738	1,00,000	13,60,738

*****	-----	-----	-----
TOTAL(DD0)	1,27,37,538	59,77,018	1,87,14,556

EXECUTIVE ENGINEER,BIST DOAB	2071	101-SUPERANNUAT	10,36,595	10,47,646	20,84,241
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	33,22,752	33,22,752
		115-LEAVE	79,41,149	13,37,438	92,78,587
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	89,77,744	57,07,836	1,46,85,580

*****	-----	-----	-----
TOTAL(DD0)	89,77,744	57,07,836	1,46,85,580

ALLOWANCES				
115- LEAVE		20,39,040	0	20,39,040
ENCASHMENT				
BENEFITS				
*****		-----	-----	-----
TOTAL (MH)		41,04,520	8,22,565	49,27,085
*****		-----	-----	-----
TOTAL (DD0)		41,04,520	8,22,565	49,27,085
EXECUTIVE ENGINEER,CENTRAL WORKS 2071 DIVISION NO-1	101-SUPERANNUAT	1,30,280	0	1,30,280
	ION AND			
	RETIREMENT			
	ALLOWANCES			
115- LEAVE		6,75,700	8,17,920	14,93,620
ENCASHMENT				
BENEFITS				
*****		-----	-----	-----
TOTAL (MH)		8,05,980	8,17,920	16,23,900
*****		-----	-----	-----
TOTAL (DD0)		8,05,980	8,17,920	16,23,900
EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	4,05,824	1,03,787	5,09,611

DIVISION NO-3

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

15,87,226

5,87,520

21,74,746

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CENTRAL WORKS TOTAL (MH)	19,93,050	6,91,307	26,84,357
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	19,93,050	6,91,307	26,84,357
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EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	2,29,543	12,849	2,42,392
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DIVISION NO-5

ION AND

RETIREMENT

ALLOWANCES

	115 - LEAVE	43,16,460	11,18,900	54,35,360
	ENCASHMENT			
	BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		65,39,053	18,23,056	83,62,109

*****		-----	-----	-----
TOTAL (DDO)		65,39,053	18,23,056	83,62,109

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115 - LEAVE	14,48,100	0	14,48,100
DIVISION PWD B&R	ENCASHMENT			
	BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		14,48,100	0	14,48,100

*****		-----	-----	-----
TOTAL (DDO)		14,48,100	0	14,48,100

EXECUTIVE ENGINEER, CONSTRUCT 2071	115 - LEAVE	26,82,880	6,56,626	33,39,506
DIVISION NO.2, PWD B&R	ENCASHMENT			
	BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		26,82,880	6,56,626	33,39,506

TOTAL (DDO)	26, 82, 880	6, 56, 626	33, 39, 506
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-1,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2, 46, 696	32, 235	2, 78, 931
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115- LEAVE	6, 16, 380	12, 53, 120	18, 69, 500
ENCASHMENT			
BENEFITS			

TOTAL (MH)	8, 63, 076	12, 85, 355	21, 48, 431
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TOTAL (DDO)	8, 63, 076	12, 85, 355	21, 48, 431
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EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	115- LEAVE	5, 90, 080	1, 30, 670	7, 20, 750
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			1, 20, 75, 031	26, 65, 828	1, 47, 40, 859
		EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	6, 97, 032	1, 46, 586	8, 43, 618
		DIVISION NO-3 PWD B&R		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115- LEAVE	14, 50, 284	0	14, 50, 284
				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
		TOTAL (MH)			23, 33, 613	2, 04, 774	25, 38, 387
			2235	200-OTHER	2, 00, 000	2, 00, 000	4, 00, 000
				PROGRAMMES			
				*****	-----	-----	-----
		TOTAL (MH)			2, 00, 000	2, 00, 000	4, 00, 000

*****				-----	-----	-----
TOTAL (DDO)				1,44,22,347	30,12,414	1,74,34,761

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115- LEAVE	90,080	0	90,080
DIVISION NO.-1, PWD B&R,		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				90,080	0	90,080

*****				-----	-----	-----
TOTAL (DDO)				90,080	0	90,080

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115- LEAVE	19,27,680	0	19,27,680
DIVISION NO.1 PWD B&R		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				19,27,680	0	19,27,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		19,27,680	0	19,27,680
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT		7,26,007	78,150	8,04,157
DIVISION NO.2		ION AND				
		RETIREMENT				
		ALLOWANCES				
		104-GRATUITIES		0	13,10,037	13,10,037
		115-LEAVE		18,99,520	0	18,99,520
		ENCASHMENT				
		BENEFITS				
		*****		-----	-----	-----
		TOTAL (MH)		45,53,207	13,88,187	59,41,394
		*****		-----	-----	-----
		TOTAL (DDO)		45,53,207	13,88,187	59,41,394
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT		3,42,937	0	3,42,937
DIVISION NO.2, PWD B&R		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE		12,59,520	0	12,59,520
		ENCASHMENT				

BENEFITS					
*****			-----		
TOTAL (MH)			16,02,457	0	16,02,457
*****			-----		
TOTAL (DDO)			16,02,457	0	16,02,457
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,91,98,496	25,35,989	2,17,34,485
DIVISION PWD B&R		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,91,98,496	25,35,989	2,17,34,485
GOVERNMENT OF PUNJAB					
Page 755					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	27,18,300	4,01,827	31,20,127
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERAT	DIVISION PWD B&R		ION AND RETIREMENT ALLOWANCES			
	CHANDIGARH			115-LEAVE	87,87,324	5,55,204	93,42,528

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

1, 15, 05, 624

9,57,031

1, 24, 62, 655

4202

203-UNIVERSITY

1, 11, 41, 953

0

1, 11, 41, 953

AND HIGHER

EDUCATION

789-SPECIAL

54,03,857

4,84,400

58,88,257

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,65,45,810

4,84,400

1, 70, 30, 210

TOTAL (DDO)

4,72,49,930

39,77,420

5, 12, 27, 350

EXECUTIVE ENGINEER, CONSTRUCTION 2071

101-SUPERANNUAT

2,71,264

0

2,71,264

DIVISION PWD B&R BR

ION AND

RETIREMENT

ALLOWANCES

115- LEAVE

16,89,869

7,62,460

24,52,329

ENCASHMENT

BENEFITS

*****				-----	-----	-----
TOTAL(MH)				19,61,133	7,62,460	27,23,593
*****				-----	-----	-----
TOTAL(DDO)				19,61,133	7,62,460	27,23,593
EXECUTIVE ENGINEER,CONSTRUCTION 2071 115-LEAVE				16,12,250	0	16,12,250
DIVISION PWD B&R, PUNJAB ENCASHMENT						
GOVERNMENT OF PUNJAB						Page 756
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
BENEFITS							

*****				-----	-----	-----
TOTAL(MH)				16,12,250	0	16,12,250
*****				-----	-----	-----
TOTAL(DDO)				16,12,250	0	16,12,250

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION 2071	101-SUPERANNUAT	29,55,680	4,40,558	33,96,238
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R BRANCH	ION AND			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					

			115- LEAVE	25,89,440	0	25,89,440
			ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL (MH)	55,45,120	4,40,558	59,85,678
			*****	-----	-----	-----
			TOTAL (DD0)	55,45,120	4,40,558	59,85,678
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT		15,50,380	85,348	16,35,728
DIVISION, P.W.D. B&R		ION AND				
			RETIREMENT			
			ALLOWANCES			
			115- LEAVE	8,09,900	87,232	8,97,132
			ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL (MH)	23,60,280	1,72,580	25,32,860
			*****	-----	-----	-----
			TOTAL (DD0)	23,60,280	1,72,580	25,32,860
EXECUTIVE ENGINEER, CONSTRUCTION	2071	115- LEAVE		8,83,345	0	8,83,345
DIVISION PWD B&R		ENCASHMENT				
			BENEFITS			

*****				-----		
TOTAL (MH)				8,83,345	0	8,83,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	*****					
TOTAL(DDO)					8,83,345	0	8,83,345
EXECUTIVE ENGINEER, COSTRUCTION DIVISION NO-2			2059	001-DIRECTION AND ADMINISTRATION	1,76,62,228	23,66,462	2,00,28,690

TOTAL (MH)					1,85,45,573	23,66,462	2,09,12,035
			2071	101-SUPERANNUATION AND RETIREMENT	5,16,368	4,50,271	9,66,639

		ALLOWANCES			
		115- LEAVE	27,51,358	13,76,000	41,27,358
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	32,67,726	18,26,271	50,93,997
		*****	-----	-----	-----
		TOTAL (DDO)	2,18,13,299	41,92,733	2,60,06,032
EXECUTIVE ENGINEER, DEVIGARH	2071	101-SUPERANNUAT	2,45,920	0	2,45,920
DIVISION (I.B)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	29,80,899	0	29,80,899
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	32,26,819	0	32,26,819
		*****	-----	-----	-----
		TOTAL (DDO)	32,26,819	0	32,26,819

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, DRAINAGE	2071	101-SUPERANNUAT	7,46,138	0	7,46,138
COMMISSIONE	GOVERNANCE	CONSTRUCTION DIVISION PWD B&R		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	10,51,761	0	10,51,761
				115-LEAVE	25,69,787	0	25,69,787
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		43,67,686	0	43,67,686
			*****		-----	-----	-----
			TOTAL(DDO)		43,67,686	0	43,67,686
		EXECUTIVE ENGINEER, EASTERN	2071	101-SUPERANNUAT	19,06,127	3,31,900	22,38,027
		DIVISION PWD		ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	0	18,00,000	18,00,000
				115-LEAVE	98,87,840	5,73,440	1,04,61,280
				ENCASHMENT			

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	4,04,904	33,830	4,38,734
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

	115- LEAVE	27,40,480	0	27,40,480
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	31,45,384	33,830	31,79,214

*****	-----	-----	-----
TOTAL(DD0)	31,45,384	33,830	31,79,214

EXECUTIVE ENGINEER,ELECTRICAL	2071	115- LEAVE	6,05,440	0	6,05,440
DIVISON PWD B&R		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	6,05,440	0	6,05,440

*****	-----	-----	-----
TOTAL(DD0)	6,05,440	0	6,05,440

EXECUTIVE ENGINEER,ELECTRICITY	2071	115- LEAVE	27,46,317	0	27,46,317
--------------------------------	------	------------	-----------	---	-----------

DIVISION, PUNJAB PWD B&R,

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	27,46,317	0	27,46,317

*****	-----	-----	-----
TOTAL(DDO)	27,46,317	0	27,46,317

EXECUTIVE ENGINEER,FARIDKOT	2071	101-SUPERANNUAT	0	1,51,782	1,51,782
CANAL DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	43,32,069	24,16,800	67,48,869
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	43,32,069	25,68,582	69,00,651

*****	-----	-----	-----
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TOTAL (DD0)				43,32,069	25,68,582	69,00,651	
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,FARIDKOT	2071	101-SUPERANNUAT	5,84,332	83,476	6,67,808
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	11,63,520	0	11,63,520
				ENCASHMENT			
				BENEFITS			
*****				-----	-----	-----	
			TOTAL (MH)		17,47,852	83,476	18,31,328
*****				-----	-----	-----	
			TOTAL (DD0)		17,47,852	83,476	18,31,328
		EXECUTIVE ENGINEER,GALEWALA	2071	101-SUPERANNUAT	3,24,093	46,299	3,70,392
		DRAINAGE DIVISION,		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	40,92,830	23,62,078	64,54,908
				ENCASHMENT			
				BENEFITS			
*****				-----	-----	-----	
			TOTAL (MH)		44,16,923	24,08,377	68,25,300

*****				-----		
TOTAL (DDO)				44,16,923	24,08,377	68,25,300
EXECUTIVE ENGINEER, HARIKA CANAL	2071	101-SUPERANNUAT	7,18,258	1,24,101	8,42,359	
DIVISION		ION AND				
		RETIREMENT				
		ALLOWANCES				
		104- GRATUITIES	18,00,000	0	18,00,000	
		115- LEAVE	66,72,686	7,04,572	73,77,258	
		ENCASHMENT				
GOVERNMENT OF PUNJAB						Page 761
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							
*****					-----		
TOTAL(MH)					91,90,944	8,28,673	1,00,19,617
*****					-----		
TOTAL(DDO)					91,90,944	8,28,673	1,00,19,617
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,HORTICULTURE	2071	115-LEAVE	0	15,97,699	15,97,699
COMMISSIONE	GOVERNANCE	DIVISION, PUNJAB PWD B&R,	ENCASHMENT				

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	0	15,97,699	15,97,699

*****	-----	-----	-----
TOTAL (DDO)	0	15,97,699	15,97,699

EXECUTIVE ENGINEER, HOSHIARPUR	2071	115- LEAVE	41,73,975	0	41,73,975
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	41,73,975	0	41,73,975

2235	200-OTHER	1,01,981	2,00,000	3,01,981
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,01,981	2,00,000	3,01,981

*****	-----	-----	-----
TOTAL (DDO)	42,75,956	2,00,000	44,75,956

EXECUTIVE ENGINEER, JANDIALA	2071	101-SUPERANNUAT	2,66,620	0	2,66,620
DIVISION UBDC		ION AND			

		115 - LEAVE	0	15,21,600	15,21,600
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	62,51,872	24,36,027	86,87,899
2210	103-PRIMARY		10,815	0	10,815
	HEALTH CENTRES				
		*****	-----	-----	-----
		TOTAL (MH)	10,815	0	10,815
		*****	-----	-----	-----
		TOTAL (DDO)	62,62,687	24,36,027	86,98,714
EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT	22,58,214	2,82,634	25,40,848
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	16,00,000	0	16,00,000
		115 - LEAVE	1,49,24,412	57,57,310	2,06,81,722
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	1,87,82,626	60,39,944	2,48,22,570

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,87,82,626	60,39,944	2,48,22,570
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, MAJITHA	2071	101-SUPERANNUAT	3,01,343	43,049	3,44,392
COMMISSIONERS	GOVERNANCE	DIVISION UBDC		ION AND			
	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	64,73,427	5,73,440	70,46,867
				ENCASHMENT			
				BENEFITS			

		TOTAL (MH)			2,55,57,396	66,56,433	3,22,13,829

		TOTAL (DDO)			2,55,57,396	66,56,433	3,22,13,829
		EXECUTIVE ENGINEER, MECHANICAL	2071	115-LEAVE	11,81,440	8,78,080	20,59,520
		DRAINAGE DIVISION		ENCASHMENT			
				BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		11,81,440	8,78,080	20,59,520

*****		-----	-----	-----
TOTAL(DDO)		11,81,440	8,78,080	20,59,520

EXECUTIVE ENGINEER,PANCHAYAT RAJ 2071	101-SUPERANNUAT	4,61,424	0	4,61,424
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	12,17,280	0	12,17,280
	ENCASHMENT			
	BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		16,78,704	0	16,78,704

2235	200-OTHER	19,300	0	19,300
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		19,300	0	19,300

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
FINANCIAL	PRINCIPAL SECRETARY,	*****						
COMMISSIONE	GOVERNANCE							
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
TOTAL (DDO)					16,98,004	0	16,98,004	
EXECUTIVE ENGINEER, PANCHAYATI			2071	115 - LEAVE	5,40,160	0	5,40,160	
RAJ P.W.(C&M) DIVISION				ENCASHMENT				
				BENEFITS				

TOTAL (MH)					5,59,460	0	5,59,460	

TOTAL (DDO)					22,38,164	0	22,38,164	
EXECUTIVE ENGINEER, PRIVINCIAL			2071	101-SUPERANNUAT	7,06,510	0	7,06,510	
DIVISION PUNBA, PWD B&R,				ION AND				
				RETIREMENT				
				ALLOWANCES				
					115 - LEAVE	29,94,990	0	29,94,990
				ENCASHMENT				
				BENEFITS				

*****				-----	-----	-----
TOTAL(MH)				37,01,500	0	37,01,500

*****				-----	-----	-----
TOTAL(DDO)				37,01,500	0	37,01,500

EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	9,03,172	1,39,600	10,42,772
DIVISION PWD		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,84,938	8,67,840	29,52,778
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				29,88,110	10,07,440	39,95,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			29,88,110	10,07,440	39,95,550
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER, PROVINCIAL	2071	115- LEAVE	25,10,080	0	25,10,080
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	54,98,190	10,07,440	65,05,630
		*****	-----	-----	-----
		TOTAL (DD0)	54,98,190	10,07,440	65,05,630
EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	5,48,071	75,484	6,23,555
DIVISION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	63,83,360	42,76,000	1,06,59,360
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	69,31,431	43,51,484	1,12,82,915
		*****	-----	-----	-----
		TOTAL (DD0)	69,31,431	43,51,484	1,12,82,915

EXECUTIVE ENGINEER, PROVINCIAL	2071	115- LEAVE	1, 74, 381	0	1, 74, 381
DIVISION PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1, 74, 381	0	1, 74, 381

*****	-----	-----	-----
TOTAL (DDO)	1, 74, 381	0	1, 74, 381

EXECUTIVE ENGINEER, PROVINCIAL	2071	115- LEAVE	5, 56, 800	0	5, 56, 800
DIVISION PWD B&R, PUNJAB		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	5, 56, 800	0	5, 56, 800

*****	-----	-----	-----
TOTAL (DDO)	5, 56, 800	0	5, 56, 800

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	115- LEAVE	27,53,280	0	27,53,280
COMMISSIONER	GOVERNANCE	DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	27,53,280	0	27,53,280

*****	-----	-----	-----
TOTAL (DD0)	27,53,280	0	27,53,280

EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	0	77,849	77,849
DIVISION, PWD (B&R)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		111-PENSIONS TO	0	66,080	66,080
		LEGISLATORS			
		115- LEAVE	11,30,733	5,97,640	17,28,373
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	11,30,733	7,41,569	18,72,302

*****	-----	-----	-----
TOTAL (DD0)	11,30,733	7,41,569	18,72,302

EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	5,89,071	0	5,89,071
DIVISION, PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	72,870	0	72,870
		PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	115 - LEAVE	17,91,627	6,05,440	23,97,067
COMMISSIONER	GOVERNANCE	DIVISION, PWD B&R,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					24,53,568	6,05,440	30,59,008
*****					-----	-----	-----
TOTAL(DDO)					24,53,568	6,05,440	30,59,008
EXECUTIVE ENGINEER, PROVINCIAL			2071	115 - LEAVE	14,14,793	5,26,080	19,40,873
DIVISION PWD B&R				ENCASHMENT			

BENEFITS					
*****			-----		
TOTAL (MH)			14,14,793	5,26,080	19,40,873
*****			-----		
TOTAL (DDO)			14,14,793	5,26,080	19,40,873
EXECUTIVE ENGINEER, ROPAR	2071	101-SUPERANNUAT	8,58,651	56,471	9,15,122
HEADWORKS, DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	75,05,265	15,11,264	90,16,529
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			83,63,916	15,67,735	99,31,651
*****			-----		
TOTAL (DDO)			83,63,916	15,67,735	99,31,651
EXECUTIVE ENGINEER, SANGRUR	2071	101-SUPERANNUAT	69,114	0	69,114
DIVISION I.B		ION AND			
		RETIREMENT			
		ALLOWANCES			

115 - LEAVE	26,65,490	7,67,061	34,32,551
ENCASHMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, SANGRUR	TOTAL (MH)		27,34,604	7,67,061	35,01,665
COMMISSIONERS	GOVERNANCE	DIVISION I.B					
	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		*****			-----	-----	-----
		TOTAL (DDO)			27,34,604	7,67,061	35,01,665
		EXECUTIVE ENGINEER, SARALA	2071	101-SUPERANNUAT	6,77,586	0	6,77,586
		CONSTRUCTION DIVISION SYL		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115 - LEAVE	17,64,788	6,65,600	24,30,388
				ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	51,76,978	14,32,661	66,09,639

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TOTAL(DDO)	51,76,978	14,32,661	66,09,639

EXECUTIVE ENGINEER,SIDHWAN CANAL 2071	101-SUPERANNUAT	4,79,092	1,60,762	6,39,854
DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	49,45,290	29,49,760	78,95,050
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	54,24,382	31,10,522	85,34,904

*****	-----	-----	-----
TOTAL(DDO)	54,24,382	31,10,522	85,34,904

EXECUTIVE ENGINEER,TUBEWELL	2235	200-OTHER	2,00,000	0	2,00,000
DIVISION		PROGRAMMES			

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TOTAL(MH)	2,00,000	0	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			2,00,000	0	2,00,000
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

EXECUTIVE	2071	101-SUPERANNUAT	5,21,924	63,953	5,85,877
ENGINEER, U.B.D.C, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	10,00,000	10,00,000
		115-LEAVE	63,76,439	0	63,76,439
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		70,98,363	10,63,953	81,62,316

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TOTAL (DDO)		70,98,363	10,63,953	81,62,316

FINANCIAL	PRINCIPAL SECRETARY,	*****				

COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
TOTAL (DDO)				17,42,710	12,95,156	30,37,866
EXECUTIVE ENGINEER, WATER SUPPLY	2071	104-GRATUITIES		99,721	0	99,721
(RWS) DIVISION,						
		115-LEAVE		9,37,244	0	9,37,244
		ENCASHMENT				
		BENEFITS				

		TOTAL (MH)		27,79,675	12,95,156	40,74,831
*****		-----				
TOTAL (DDO)				27,79,675	12,95,156	40,74,831
EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT		20,73,202	1,92,665	22,65,867
AND SANITATION		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE		1,13,42,117	5,65,480	1,19,07,597
		ENCASHMENT				
		BENEFITS				

*****				-----	-----	-----
TOTAL (MH)				1, 34, 15, 319	7, 58, 145	1, 41, 73, 464

*****				-----	-----	-----
TOTAL (DDO)				1, 34, 15, 319	7, 58, 145	1, 41, 73, 464

EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	11, 82, 603	20, 040	12, 02, 643
AND SANITATION (G.W) DIVISION,		ENCASHMENT			
MINI SECRETARIATE		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				11, 82, 603	20, 040	12, 02, 643

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TOTAL (DDO)				11, 82, 603	20, 040	12, 02, 643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	6, 35, 190	72, 151	7, 07, 341
COMMISSIONERS	GOVERNANCE	AND SANITATION (GW) DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		115- LEAVE	36,83,507	12,35,535	49,19,042
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	43,18,697	13,07,686	56,26,383
		*****	-----	-----	-----
		TOTAL (DDO)	43,18,697	13,07,686	56,26,383
EXECUTIVE ENGINEER, WATER SUPPLY	2071	115- LEAVE	29,67,913	0	29,67,913
AND SANITATION (GW) DIVISION		ENCASHMENT			
NO-2		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	29,67,913	0	29,67,913
		*****	-----	-----	-----
		TOTAL (DDO)	29,67,913	0	29,67,913
EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	3,21,803	0	3,21,803
AND SANITATION (GW) DIVISION		ION AND			
NO.1		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	9,150	5,24,800	5,33,950
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				3,30,953	5,24,800	8,55,753

*****				-----		
TOTAL (DDO)				3,30,953	5,24,800	8,55,753

EXECUTIVE ENGINEER,WATER SUPPLY 2071				101-SUPERANNUAT	49,23,014	9,36,739	58,59,753
AND SANITATION (MECHANICAL)				ION AND			
DIVISION				RETIREMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	104-GRATUITIES	46,92,496	0	46,92,496
COMMISSIONE	GOVERNANCE	AND SANITATION (MECHANICAL)					
RS	REFORMS-CUM-CHIEF	DIVISION					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115- LEAVE	2,28,86,530	83,61,567	3,12,48,097
				ENCASHMENT			
				BENEFITS			

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TOTAL(MH)	3,25,02,040	92,98,306	4,18,00,346
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TOTAL(DDO)	3,25,02,040	92,98,306	4,18,00,346

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	13,45,624	0	13,45,624
AND SANITATION (RWS) DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	66,56,859	22,32,384	88,89,243
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	80,02,483	22,32,384	1,02,34,867

*****	-----	-----	-----
TOTAL(DDO)	80,02,483	22,32,384	1,02,34,867

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	8,10,427	1,39,015	9,49,442
AND SANITATION (RWS) DIVISION,	ION AND			
ABOHAR	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	73,59,443	0	73,59,443
	ENCASHMENT			
	BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				81,69,870	1,39,015	83,08,885

*****				-----	-----	-----
TOTAL (DDO)				81,69,870	1,39,015	83,08,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	5,76,200	54,326	6,30,526
COMMISSIONE	GOVERNANCE	AND SANITATION (RWS) DIVISION-1		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	23,40,442	7,62,898	31,03,340
				ENCASHMENT			
				BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				29,16,642	8,17,224	37,33,866

*****				-----	-----	-----
TOTAL (DDO)				29,16,642	8,17,224	37,33,866

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	64,260	0	64,260
AND SANITATION DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	0	6,43,840	6,43,840
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	64,260	6,43,840	7,08,100

*****	-----	-----	-----
TOTAL (DD0)	64,260	6,43,840	7,08,100

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	1,17,600	39,200	1,56,800
AND SANITATION DIVISION (RWS)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	26,32,952	3,44,064	29,77,016
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	27,50,552	3,83,264	31,33,816

*****	-----	-----	-----
TOTAL (DD0)	27,50,552	3,83,264	31,33,816

		115 - LEAVE	50,64,506	33,12,668	83,77,174
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	51,31,804	33,22,282	84,54,086
		*****	-----	-----	-----
		TOTAL (DDO)	51,31,804	33,22,282	84,54,086
EXECUTIVE ENGINEER, WATER SUPPLY	2071	101 - SUPERANNUAT	5,39,586	0	5,39,586
AND SANTIATION (RWS)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115 - LEAVE	32,19,538	0	32,19,538
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	37,59,124	0	37,59,124
		*****	-----	-----	-----
		TOTAL (DDO)	37,59,124	0	37,59,124
GOVERNMENT OF PUNJAB					
Page 775					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	9,73,784	2,34,896	12,08,680
COMMISSIONE	GOVERNANCE	AND SANTIATION (RWS) DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	34,20,407	25,93,760	60,14,167
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		43,94,191	28,28,656	72,22,847

			TOTAL(DDO)		43,94,191	28,28,656	72,22,847
		EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	3,80,282	0	3,80,282
		AND SANTITATION (RWS) DIVISION		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	28,22,131	27,23,738	55,45,869
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		32,02,413	27,23,738	59,26,151

***** -----

TOTAL(DDO) 32,02,413 27,23,738 59,26,151

EXECUTIVE ENGINEER,WORKSHOP 2071 101-SUPERANNUAT 6,38,344 54,332 6,92,676

DIVISION (I.B) PUNJAB ION AND
RETIREMENT
ALLOWANCES

104-GRATUITIES 18,80,000 0 18,80,000

105-FAMILY 5,14,430 0 5,14,430

PENSIONS

115-LEAVE 48,40,289 0 48,40,289

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 78,73,063 54,332 79,27,395

GOVERNMENT OF PUNJAB Page 776

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	78,73,063	54,332	79,27,395
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	70,287	49,730	1,20,017
AND SANITATION DIVISION					
		115- LEAVE ENCASHMENT BENEFITS	18,22,210	6,34,743	24,56,953
*****			-----	-----	-----
TOTAL (MH)			97,65,560	7,38,805	1,05,04,365
*****			-----	-----	-----
TOTAL (DDO)			97,65,560	7,38,805	1,05,04,365
EXECUTIVE ENGINEER, CONSTRUCTION	2071	115- LEAVE ENCASHMENT BENEFITS	71,189	0	71,189
DIVISION NO-1 PWD B&R					
*****			-----	-----	-----
TOTAL (MH)			71,189	0	71,189
2235	200-OTHER		3,680	0	3,680

PROGRAMMES						
*****			-----			
TOTAL(MH)			3,680	0	3,680	
*****			-----			
TOTAL(DDO)			74,869	0	74,869	
EXECUTIVE ENGINNER, PROVINCIAL	2071	101-SUPERANNUAT	4,18,800	0	4,18,800	
DIVISION NO-1, PWD B&R BRANCH		ION AND				
		RETIREMENT				
		ALLOWANCES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER,PROVINCIAL	2071	115-LEAVE	51,90,089	0	51,90,089
COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R BRANCH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

</							

	2202	109-GOVERNMENT	1,18,008	0	1,18,008
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,18,008	0	1,18,008
	*****		-----	-----	-----
	TOTAL(DD0)		57,26,897	0	57,26,897
EXECUTIVE OFFICER,ELECTRICAL	2071	101-SUPERANNUAT	89,448	93,594	1,83,042
DIVISION NO-1, PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,07,560	17,68,960	24,76,520
		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		7,97,008	18,62,554	26,59,562
	2202	109-GOVERNMENT	25,980	0	25,980
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		25,980	0	25,980

*****				-----	-----	-----
TOTAL (DDO)				8,22,988	18,62,554	26,85,542

G A TO DEPUTY	2070	106-CIVIL	9,36,689	53,990	9,90,679
COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

*****				-----	-----	-----
TOTAL (MH)				9,36,689	53,990	9,90,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****		-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	9,36,689	53,990	9,90,679
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

G.A TO DEPUTY	2071	115- LEAVE	13,26,459	6,30,120	19,56,579
COMMISSIONER, FEROEZPUR		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
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TOTAL (MH)			22,63,148	6,84,110	29,47,258
*****			-----		
TOTAL (DDO)			22,63,148	6,84,110	29,47,258
G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL	7,59,382	1,00,400	8,59,782
BHATINDA		DEFENCE			
*****			-----		
TOTAL (MH)			7,59,382	1,00,400	8,59,782
2235	200-OTHER		16,00,923	1,84,513	17,85,436
	PROGRAMMES				
*****			-----		
TOTAL (MH)			16,00,923	1,84,513	17,85,436
*****			-----		
TOTAL (DDO)			23,60,305	2,84,913	26,45,218
GENEAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	2,64,369	0	2,64,369
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	11,67,504	0	11,67,504
		115- LEAVE	24,25,746	3,85,777	28,11,523
		ENCASHMENT			

BENEFITS

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		38, 57, 619	3, 85, 777	42, 43, 396

FINANCIAL	PRINCIPAL SECRETARY,	*****			
COMMISSIONERS	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)	38,57,619	3,85,777	42,43,396

GENERAL	MANAGER, PUNJAB ROADWAYS 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,95,588	74,246	5,69,834
		115-LEAVE ENCASHMENT BENEFITS	7,28,320	32,32,360	39,60,680

* * * * *

TOTAL (MH)			50,81,527	36,92,383	87,73,910
2235	200-OTHER		3,34,567	71,031	4,05,598
	PROGRAMMES				
*****			-----		
TOTAL (MH)			3,34,567	71,031	4,05,598
*****			-----		
TOTAL (DDO)			54,16,094	37,63,414	91,79,508
GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	2,91,397	51,692	3,43,089
COMMISSIONER, FARIDKOT		DEFENCE			
*****			-----		
TOTAL (MH)			2,91,397	51,692	3,43,089
2235	789-SPECIAL		57,96,000	0	57,96,000
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----		
TOTAL (MH)			57,96,000	0	57,96,000
GOVERNMENT OF PUNJAB					
Page 780					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			60,87,397	51,692	61,39,089
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	14,45,548	3,95,219	18,40,767
		COMMISSIONER, PATIALA		HANDICAPPED			
				102-PENSIONS	1,16,03,14,097	17,13,54,149	1,33,16,68,246
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				789-SPECIAL	1,09,15,05,000	16,10,61,000	1,25,25,66,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL(MH)				2, 25, 90, 70, 645	33, 28, 10, 368	2, 59, 18, 81, 013

*****				-----	-----	-----
TOTAL(DDO)				2, 25, 93, 62, 042	33, 28, 62, 060	2, 59, 22, 24, 102

GENERAL MANAGER, DISTRICT	2071	101-SUPERANNUAT	8, 07, 697	77, 545	8, 85, 242
INDUSTRIES CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****				-----	-----	-----
TOTAL(MH)				8, 07, 697	77, 545	8, 85, 242

2235	200-OTHER	57, 956	0	57, 956
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				57, 956	0	57, 956

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (DDO)	8,65,653	77,545	9,43,198
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GENERAL MANAGER, GOVERNMENT	2071	115-LEAVE	9,76,640	7,93,280	17,69,920
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INDUSTRIAL DEVELOPMENT CENTRE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	10,34,596	7,93,280	18,27,876

2235	104-DEPOSIT	10,000	20,000	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	13,27,466	2,35,096	15,62,562
PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	13,37,466	2,55,096	15,92,562

*****	-----	-----	-----
TOTAL (DDO)	31,79,759	11,25,921	43,05,680

GENERAL	MANAGER, PUNJAB	ROADWAYS	2071				
				101-SUPERANNUAT	37,26,396	6,93,654	44,20,050
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	5,79,637	0	5,79,637
				115-LEAVE	1,04,36,160	13,55,520	1,17,91,680
				ENCASHMENT			
				BENEFITS			

TOTAL(MH)	1, 47, 42, 193	20, 49, 174	1, 67, 91, 367
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2235	200-OTHER	28,44,710	0	28,44,710
	PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	28,44,710	0	28,44,710

TOTAL (DDO)	1,75,86,903	20,49,174	1,96,36,077

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	5,04,364	69,469	5,73,833
COMMISSIONERS	GOVERNANCE	AMRITSAR-2		ION AND			
	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115- LEAVE	8,32,310	0	8,32,310
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	13,36,674	69,469	14,06,143

*****	-----	-----	-----
TOTAL (DDO)	13,36,674	69,469	14,06,143

GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	1,49,002	21,286	1,70,288
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	29,10,033	22,54,940	51,64,973
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	30,59,035	22,76,226	53,35,261

TOTAL (DDO)	30,59,035	22,76,226	53,35,261

GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	2,41,220	41,646	2,82,866
JALANDHAR-II	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	36,26,709	0	36,26,709
	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL (MH)	38,67,929	41,646	39,09,575

TOTAL (DDO)	38,67,929	41,646	39,09,575

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	8,68,316	1,28,931	9,97,247
COMMISSIONE	GOVERNANCE	ROADWAYS-1		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		115 - LEAVE	73,96,527	6,27,200	80,23,727
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	82,64,843	7,56,131	90,20,974
		*****	-----	-----	-----
		TOTAL(DDO)	82,64,843	7,56,131	90,20,974
HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	101 - SUPERANNUATION AND RETIREMENT ALLOWANCES	73,004	0	73,004
		115 - LEAVE	5,55,418	0	5,55,418
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	6,28,422	0	6,28,422
		*****	-----	-----	-----
		TOTAL(DDO)	6,28,422	0	6,28,422
HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	101 - SUPERANNUATION AND	2,30,167	32,881	2,63,048

RETIREMENT

ALLOWANCES

115- LEAVE

ENCASHMENT

BENEFITS

5, 73, 440

0

5, 73, 440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
*****					<hr/>		
TOTAL (MH)					8,03,607	32,881	8,36,488
<hr/>							
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER, GOVERNMENT HIGH SCHOOL	2235	200-OTHER PROGRAMMES	43,403	0	43,403
<hr/>							
*****					<hr/>		
TOTAL (MH)					43,403	0	43,403
<hr/>							
*****					<hr/>		
TOTAL (DDO)					8,47,010	32,881	8,79,891
<hr/>							
		HEAD MASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,98,231	0	15,98,231

SCHOOL KARDALA			PRIMARY SCHOOLS			
			109-GOVERNMENT	2,73,01,565	2,09,332	2,75,10,897
			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
			TOTAL(MH)	2,88,99,796	2,09,332	2,91,09,128
			*****	-----	-----	-----
			TOTAL(DD0)	2,88,99,796	2,09,332	2,91,09,128
HEAD MASTER,GOVERNMENT HIGH	2071	115- LEAVE	10,93,498	0		10,93,498
SCHOOL,		ENCASHMENT				
		BENEFITS				
			*****	-----	-----	-----
			TOTAL(MH)	10,93,498	0	10,93,498
			*****	-----	-----	-----
			TOTAL(DD0)	10,93,498	0	10,93,498
HEAD MASTER,GOVERNMENT HIGH	2071	115- LEAVE	7,11,680	0		7,11,680
SCHOOL,CHANGAL		ENCASHMENT				
		BENEFITS				
			*****	-----	-----	-----
			TOTAL(MH)	7,11,680	0	7,11,680

			789-SPECIAL	1,255	0	1,255
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			*****	-----	-----	-----
			TOTAL(MH)	1,49,26,587	23,34,082	1,72,60,669

			*****	-----	-----	-----
			TOTAL(DDO)	1,49,26,587	23,34,082	1,72,60,669

			HEADMASTER, GOVERNEMNT	2071	115- LEAVE	5,70,027	0	5,70,027
			CO-EDUCATION HIGH SCHOOL		ENCASHMENT			
					BENEFITS			

			*****	-----	-----	-----
			TOTAL(MH)	5,70,027	0	5,70,027

			*****	-----	-----	-----
			TOTAL(DDO)	5,70,027	0	5,70,027

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNEMNT HIGH	2071	101-SUPERANNUAT	1,29,689	18,527	1,48,216
COMMISSIONE	GOVERNANCE	SCHOOL		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	18,586	3,70,022	3,88,608
				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	1,48,275	3,88,549	5,36,824
				*****	-----	-----	-----
				TOTAL(DDO)	1,48,275	3,88,549	5,36,824
	HEADMASTER, GOVERNMENT GIRLS HIGH	2071	104-GRATUITIES	0	1,78,164		1,78,164
	SCHOOL,						
				115-LEAVE	19,27,829	0	19,27,829
				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	19,27,829	1,78,164	21,05,993
				*****	-----	-----	-----
				TOTAL(DDO)	19,27,829	1,78,164	21,05,993

HEADMASTER, GOVERNMENT HIGH SCHOOL		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,71,062	1,59,428	16,30,490
			104-GRATUITIES	24,25,203	0	24,25,203
			115-LEAVE ENCASHMENT BENEFITS	3,30,08,543	86,96,676	4,17,05,219

*****	-----	-----	-----
TOTAL (MH)	3,69,04,808	88,56,104	4,57,60,912

2202	101-GOVERNMENT PRIMARY SCHOOLS	2,35,84,420	1,43,90,785	3,79,75,205
	103-GOVERNMENT COLLEGES AND	12,86,745	0	12,86,745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INSTITUTES							
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	104-INSPECTION	8,21,544	2,45,796	10,67,340

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	104-TEACHERS	4,705	0	4,705
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	14,74,87,990	2,58,16,577	17,33,04,567
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	1,14,744	0	1,14,744
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,745	1,244	3,989
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	17,33,02,893	4,04,54,402	21,37,57,295
2235	200-OTHER	26,97,860	4,25,415	31,23,275
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	26,97,860	4,25,415	31,23,275

*****				-----	-----	-----
TOTAL (DDO)				21,29,05,561	4,97,35,921	26,26,41,482

HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	4,55,987	0	4,55,987
SCHOOL PUTLIGHARH		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				4,55,987	0	4,55,987

2235	200-OTHER	21,058	51,194	72,252
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				21,058	51,194	72,252

*****				-----	-----	-----
TOTAL (DDO)				4,77,045	51,194	5,28,239

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	6,11,712	0	6,11,712
COMMISSIONE	GOVERNANCE	SCHOOL (BOYS)		ENCASHMENT			

RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	6, 11, 712	0	6, 11, 712

*****	-----	-----	-----
TOTAL (DDO)	6, 11, 712	0	6, 11, 712

HEADMASTER, GOVERNMENT HIGH SCHOOL (GIRLS)	2071	115 - LEAVE ENCASHMENT BENEFITS	4, 47, 759	0	4, 47, 759
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*****	-----	-----	-----
TOTAL (MH)	4, 47, 759	0	4, 47, 759

*****	-----	-----	-----
TOTAL (DDO)	4, 47, 759	0	4, 47, 759

HEADMASTER, GOVERNMENT HIGH SCHOOL,	2071	115 - LEAVE ENCASHMENT BENEFITS	12, 66, 138	0	12, 66, 138
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*****	-----	-----	-----
TOTAL (MH)	12, 66, 138	0	12, 66, 138

2235	200 - OTHER	4, 06, 433	5, 821	4, 12, 254
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PROGRAMMES

*****				-----			
TOTAL (MH)				4,06,433	5,821	4,12,254	
*****				-----			
TOTAL (DDO)				16,72,571	5,821	16,78,392	
GOVERNMENT OF PUNJAB						Page	789
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,04,800	15,28,434	1,23,33,234
COMMISSIONE	GOVERNANCE	SCHOOL, MEHARBANPURA		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL (MH)				1,08,04,800	15,28,434	1,23,33,234	
*****				-----			
TOTAL (DDO)				1,08,04,800	15,28,434	1,23,33,234	
*****				-----			
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,83,272	0	3,83,272

SCHOOL, DEWAN KHERA		SECONDARY		
		SCHOOLS		
		*****	-----	
TOTAL (MH)		3,83,272	0	3,83,272
		*****	-----	
TOTAL (DD0)		3,83,272	0	3,83,272
HEADMASTER, GOVERNMENT INDUSTRIAL 2071	115 - LEAVE	3,50,977	0	3,50,977
TRAINING CENTRE		ENCASHMENT		
		BENEFITS		
		*****	-----	
TOTAL (MH)		3,50,977	0	3,50,977
		*****	-----	
TOTAL (DD0)		3,50,977	0	3,50,977
HEADMASTER, GOVERNMENT SPECIAL 2071	115 - LEAVE	4,17,798	0	4,17,798
SCHOOL		ENCASHMENT		
		BENEFITS		
		*****	-----	
TOTAL (MH)		4,17,798	0	4,17,798
		*****	-----	
TOTAL (DD0)		4,17,798	0	4,17,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVT. HIGH	2071	115- LEAVE	9,16,267	0	9,16,267
COMMISSIONE	GOVERNANCE	SCHOOL, ALAMGARH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		9,16,267	0	9,16,267
			*****		-----	-----	-----
			TOTAL (DDO)		9,16,267	0	9,16,267
		HEADMASTER, INDUSTRIAL TRAINING	2071	115- LEAVE	1,95,482	0	1,95,482
		INSTITUTE (W)		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		1,95,482	0	1,95,482
			*****		-----	-----	-----

TOTAL (DDO)			1,95,482	0	1,95,482
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HEADMASTER, SPS GOVERNMENT HIGH	2071	115 - LEAVE	6,66,522	0	6,66,522
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SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL (MH)			6,66,522	0	6,66,522
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2235	200 - OTHER	0	4,14,701	4,14,701
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)		0	4,14,701	4,14,701
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*****	-----	-----	-----
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TOTAL (DDO)		6,66,522	4,14,701	10,81,223
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HEADMISTRESS, GOVERNMENT GIRLS	2202	109 - GOVERNMENT	3,65,53,300	54,81,994	4,20,35,294
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HIGH SCHOOL		SECONDARY			
		SCHOOLS			

		789 - SPECIAL	1,255	0	1,255
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COMPONENT PLAN
FOR SCHEDULED

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

TOTAL (MH)							
					3,65,54,555	54,81,994	4,20,36,549
FINANCIAL PRINCIPAL SECRETARY, HEADMISTRESS, GOVERNMENT GIRLS 2235 200-OTHER 33,680 26,750 60,430							
COMMISSIONE	GOVERNANCE	HIGH SCHOOL	PROGRAMMES				
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)							
					33,680	26,750	60,430

TOTAL (DDO)							
					3,65,88,235	55,08,744	4,20,96,979

HEADMISTRESS, GOVERNMENT HIGH 2071 115-LEAVE 56,10,117 17,03,530 73,13,647							
SCHOOL ENCASHMENT							
BENEFITS							

TOTAL (MH)							
					56,10,117	17,03,530	73,13,647

TOTAL (MH)							
					1,000	0	1,000

AND OTHER

SERVICES

109-GOVERNMENT	1,47,03,393	21,02,810	1,68,06,203
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SECONDARY

SCHOOLS

789-SPECIAL	1,505	0	1,505
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,47,05,898	21,02,810	1,68,08,708

2235	200-OTHER	2,61,137	0	2,61,137
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,61,137	0	2,61,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			2,05,77,152	38,06,340	2,43,83,492

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

LABOUR COMMISSIONER, LABOUR	2071	115 - LEAVE	5,64,480	0	5,64,480
DEPARTMENT		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	8,25,617	0	8,25,617
		*****	-----	-----	-----
TOTAL (DDO)			2,11,41,632	38,06,340	2,49,47,972
MANAGER, BANAK OF INDIA	2071	101 - SUPERANNUAT	33,657	0	33,657
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----	-----	-----
		TOTAL (MH)	33,657	0	33,657
		*****	-----	-----	-----
TOTAL (DDO)			33,657	0	33,657
MANAGER, ORIENTAL BANK OF	2071	115 - LEAVE	1,35,421	0	1,35,421

COMMERCE			ENCASHMENT		
			BENEFITS		
			*****	-----	-----
TOTAL (MH)			1,35,421	0	1,35,421
			*****	-----	-----
TOTAL (DDO)			1,35,421	0	1,35,421
MANAGER, PUNJAB AND SIND BANK	2235	200-OTHER	18,893	0	18,893
			PROGRAMMES		
			*****	-----	-----
TOTAL (MH)			18,893	0	18,893
GOVERNMENT OF PUNJAB					Page 793
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY,	*****					
RS	GOVERNANCE REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
TOTAL (DDO)					18,893	0	18,893

MANAGER, PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	37,44,930	4,94,881	42,39,811
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	31,50,485	8,19,360	39,69,845
		115-LEAVE	28,15,857	10,54,720	38,70,577
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	97,30,165	23,68,961	1,20,99,126
		*****	-----	-----	-----
		TOTAL(DDO)	97,30,165	23,68,961	1,20,99,126
MEDICAL OFFICER, ESI DISPENSARY-I	2210	102-EMPLOYEES	3,19,04,320	30,77,262	3,49,81,582
		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	3,19,04,320	30,77,262	3,49,81,582
		*****	-----	-----	-----
		TOTAL(DDO)	3,19,04,320	30,77,262	3,49,81,582
MEDICAL OFFICER, GOVERNMENT	2071	115-LEAVE	35,23,580	0	35,23,580

HOMEOPATY DISPENSARY

ENCASHMENT

BENEFITS

TOTAL (MH)

35,23,580

0

35,23,580

TOTAL (DD0)

35,23,580

0

35,23,580

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,ESI HOSPITAL	2071	115-LEAVE	1,34,925	0	1,34,925
COMMISSIONERS	GOVERNANCE			ENCASHMENT			
SECRETARIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL (MH)

1,34,925

0

1,34,925

TOTAL (DD0)

1,34,925

0

1,34,925

MEDICAL SUPRINDENT, GURU GOBIND	2071	115- LEAVE	17, 20, 320	4, 99, 251	22, 19, 571
SINGH HOSPITAL		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	17, 20, 320	4, 99, 251	22, 19, 571

*****		-----	-----	-----
TOTAL (DD0)		17, 20, 320	4, 99, 251	22, 19, 571

MEDICAL SUPRINDENT, MENTAL	2071	115- LEAVE	44, 34, 841	25, 34, 400	69, 69, 241
HOSPITAL		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	44, 34, 841	25, 34, 400	69, 69, 241

*****		-----	-----	-----
TOTAL (DD0)		44, 34, 841	25, 34, 400	69, 69, 241

MEDICAL SUPRINDENT, RAJINDRA	2071	101-SUPERANNUAT	4, 42, 74, 35, 463	78, 22, 08, 946	5, 20, 96, 44, 409
HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	37, 77, 07, 598	7, 37, 97, 443	45, 15, 05, 041
		VALUE OF			
		PENSIONS			

*****				-----	-----	-----
TOTAL(MH)				7,63,38,61,958	1,39,88,98,407	9,03,27,60,365
*****				-----	-----	-----
TOTAL(DDO)				7,63,38,61,958	1,39,88,98,407	9,03,27,60,365
MEDICAL SUPRINDENT,SRI GURU TEG	2071	101-SUPERANNUAT	3,98,550	48,408	4,46,958	
BAHADUR HOSPITAL		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	1,38,03,039	18,02,652	1,56,05,691	
		ENCASHMENT				
		BENEFITS				
*****				-----	-----	-----
TOTAL(MH)				1,42,01,589	18,51,060	1,60,52,649
*****				-----	-----	-----
TOTAL(DDO)				1,42,01,589	18,51,060	1,60,52,649
PA TO SUPERINTENDENT	2071	115-LEAVE	10,99,520	0	10,99,520	
ENGINEER,AMRITSAR DRAINAGE		ENCASHMENT				
CIRCLE		BENEFITS				
*****				-----	-----	-----
TOTAL(MH)				10,99,520	0	10,99,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			10,99,520	0	10,99,520
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	4,48,666	3,21,763	7,70,429
		SECONDARY SCHOOL		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL(MH)			15,48,186	3,21,763	18,69,949
		*****			-----	-----	-----
		TOTAL(DDO)			15,48,186	3,21,763	18,69,949
		PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	2,57,546	0	2,57,546
		SECONDARY SCHOOL		ENCASHMENT			
				BENEFITS			

TOTAL(MH)	2,57,546	0	2,57,546

TOTAL (DDO)	2,57,546	0	2,57,546

PRINCIPAL, BALBIR GOVERNMENT	2071	115 - LEAVE	22,17,468	0	22,17,468
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	22,17,468	0	22,17,468

2202	109-GOVERNMENT	4, 55, 69, 394	65, 40, 300	5, 21, 09, 694
	SECONDARY			
	SCHOOLS			

TOTAL(MH)	4,55,69,394	65,40,300	5,21,09,694

2235	200-OTHER	3,74,583	59,484	4,34,067
	PROGRAMMES			

[illegible]

*****					-----		
TOTAL (MH)					3,74,583	59,484	4,34,067

*****					-----		
TOTAL (DDO)					4,81,61,445	65,99,784	5,47,61,229

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,BDSS INDUSTRIAL	2071	115- LEAVE	13,15,840	0	13,15,840
COMMISSIONE	GOVERNANCE	TRAINING INSTITUTE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					13,15,840	0	13,15,840

*****					-----		
TOTAL (DDO)					13,15,840	0	13,15,840

PRINCIPAL, GOVERNEMNT	SENIOR	2071	115- LEAVE	24,22,464	0	24,22,464
SECONDARY	SCHOOL		ENCASHMENT			
			BENEFITS			

*****					-----		
TOTAL (MH)					24,22,464	0	24,22,464

*****					-----		
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TOTAL (DDO)	24,22,464	0	24,22,464
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PRINCIPAL, GOVERNMEMNT ITI	2071	115- LEAVE	36,70,305	0	36,70,305
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	36,70,305	0	36,70,305

*****	-----	-----	-----
TOTAL (DDO)	36,70,305	0	36,70,305

PRINCIPAL, GOVERNMENT ARTS &	2071	101-SUPERANNUAT	22,185	0	22,185
CRAFT TEACHER TRAINING INSTITUTE		ION AND			
		RETIREMENT			
		ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		22,185	0	22,185
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL (DDO)				22,185	0	22,185
PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	15,43,260	1,85,877		17,29,137
		ION AND				
		RETIREMENT				
		ALLOWANCES				
		104-GRATUITIES	16,61,299	0		16,61,299
		115-LEAVE	72,37,492	20,42,339		92,79,831
		ENCASHMENT				
		BENEFITS				
*****				-----	-----	-----
TOTAL (MH)				1,04,64,236	22,28,216	1,26,92,452
2202	103-GOVERNMENT	2,64,14,880	41,24,013		3,05,38,893	
		COLLEGES AND				
		INSTITUTES				
*****				-----	-----	-----
TOTAL (MH)				2,64,14,880	41,24,013	3,05,38,893
*****				-----	-----	-----
TOTAL (DDO)				3,68,79,116	63,52,229	4,32,31,345

PRINCIPAL, GOVERNMENT COLLEGE, ZIRA	2071	115- LEAVE	0	1, 49, 811	1, 49, 811
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	0	1, 49, 811	1, 49, 811

		*****	-----	-----	-----
TOTAL (DDO)			0	1, 49, 811	1, 49, 811

PRINCIPAL, GOVERNMENT DENTAL COLLEGE AND HOSPITAL	2071	101- SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3, 92, 733	0	3, 92, 733
		115- LEAVE	24, 47, 087	3, 33, 184	27, 80, 271
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	28, 39, 820	3, 33, 184	31, 73, 004

		*****	-----	-----	-----
TOTAL (DDO)			28, 39, 820	3, 33, 184	31, 73, 004

PRINCIPAL, GOVERNMENT GIRLS	2071	101- SUPERANNUAT	6, 77, 376	0	6, 77, 376
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SENIOR SCHOOL,		ION AND	
		RETIREMENT	
		ALLOWANCES	
		115 - LEAVE	08,39,1628,39,162
		ENCASHMENT	
		BENEFITS	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	TOTAL(MH)		6,77,376	8,39,162	15,16,538
COMMISSIONE	GOVERNANCE	SENIOR SCHOOL,					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)		75,15,068	25,06,186	1,00,21,254	
2202	104-TEACHERS	1,000	0	1,000	
	AND OTHER				
	SERVICES				
	109-GOVERNMENT	6,34,52,362	93,01,937	7,27,54,299	
	SECONDARY				
	SCHOOLS				
	789-SPECIAL	250	0	250	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----	-----	-----	
TOTAL (MH)		6,34,53,612	93,01,937	7,27,55,549	
2235	200-OTHER	12,532	0	12,532	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL (MH)		12,532	0	12,532	
*****		-----	-----	-----	
TOTAL (DD0)		7,09,81,212	1,18,08,123	8,27,89,335	
PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	3,12,044	0	3,12,044

SENIOR SECONDARY SCHOOL,

ION AND

RETIREMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2071	104-GRATUITIES	18,00,000	0	18,00,000
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL,					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	77,87,423	22,62,762	1,00,50,185
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		98,99,467	22,62,762	1,21,62,229
			2235	200-OTHER	1,04,017	12,930	1,16,947
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,04,017	12,930	1,16,947
			*****		-----	-----	-----

TOTAL (DDO)			1,00,03,484	22,75,692	1,22,79,176
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PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	7,75,646	0	7,75,646
SENIOR SECONDARY SCHOOL,		ENCASHMENT			
FEROZEPUR		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	7,75,646	0	7,75,646

*****	-----	-----	-----
TOTAL (DDO)	7,75,646	0	7,75,646

PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	8,91,085	7,78,567	16,69,652
SENIOR SECONDARY SCHOOL, GURU		ENCASHMENT			
HAR SAHAI		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	8,91,085	7,78,567	16,69,652

*****	-----	-----	-----
TOTAL (DDO)	8,91,085	7,78,567	16,69,652

PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	15,62,189	0	15,62,189
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		15,62,189	0	15,62,189
			*****		-----	-----	-----
		TOTAL(DDO)			15,62,189	0	15,62,189
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	0	10,41,046	10,41,046
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	DIVISION NO-3		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		0	10,41,046	10,41,046
			*****		-----	-----	-----
		TOTAL(DDO)			0	10,41,046	10,41,046
		PRINCIPAL, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT	5,70,646	0	5,70,646
				ION AND			
				RETIREMENT			
				ALLOWANCES			

104-GRATUITIES	25,51,210	0	25,51,210
115-LEAVE	17,60,524	43,920	18,04,444
ENCASHMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL (MH)	48,82,380	43,920	49,26,300

2202	109 - GOVERNMENT	54,596	0	54,596
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		54,596	0	54,596

TOTAL (DDO)	49,36,976	43,920	49,80,896

PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	78,982	17,901	96,883
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TEACHERS TRAINING INSTITUTE				PROGRAMMES			

				TOTAL (MH)	78,982	17,901	96,883
</							

OF TEXTILE, CHEMISTRY AND		ENCASHMENT			
KNITTING TEHCNOLOGY,		BENEFITS			
		*****		-----	
TOTAL(MH)			13,15,840	12,40,320	25,56,160
		*****		-----	
TOTAL(DDO)			13,15,840	12,40,320	25,56,160
PRINCIPAL, GOVERNMENT MEDICAL	2071	115- LEAVE	9,65,120	9,65,120	19,30,240
COLLEGE		ENCASHMENT			
		BENEFITS			
		*****		-----	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)			9,65,120	9,65,120	19,30,240

FINANCIALPRINCIPAL SECRETARY,*****-----

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)			9,65,120	9,65,120	19,30,240
PRINCIPAL, GOVERNMENT MODEL	2071	115- LEAVE	13,02,199	5,28,768	18,30,967
SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			22,67,319	14,93,888	37,61,207
*****			-----	-----	-----
TOTAL (DDO)			22,67,319	14,93,888	37,61,207
PRINCIPAL, GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT	8,41,849	1,21,813	9,63,662
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	6,26,300	0	6,26,300
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			14,68,149	1,21,813	15,89,962
*****			-----	-----	-----
TOTAL (DDO)			14,68,149	1,21,813	15,89,962
PRINCIPAL, GOVERNMENT	2071	115- LEAVE	39,67,964	0	39,67,964

POLYTECHNIC,		ENCASHMENT			
		BENEFITS			
		*****		-----	
TOTAL(MH)		39,67,964		0	
				39,67,964	
		*****		-----	
TOTAL(DDO)		39,67,964		0	
				39,67,964	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT	2071	115- LEAVE	12,67,444	0	12,67,444
COMMISSIONE	GOVERNANCE	POLYTECHNICH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		*****		-----			
		TOTAL(MH)		52,35,408		0	
						52,35,408	
		*****		-----			
		TOTAL(DDO)		52,35,408		0	
						52,35,408	

PRINCIPAL, GOVERNMENT REJINDRA	2071	115- LEAVE	12,08,272	0	12,08,272
COLLEGE		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	12,08,272	0	12,08,272
		*****	-----	-----	-----
		TOTAL (DD0)	12,08,272	0	12,08,272
PRINCIPAL, GOVERNMENT SECONDARY	2071	115- LEAVE	12,25,088	0	12,25,088
SCHOOL		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	12,25,088	0	12,25,088
		*****	-----	-----	-----
		TOTAL (DD0)	12,25,088	0	12,25,088
PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	7,69,041	0	7,69,041
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	7,69,041	0	7,69,041
		*****	-----	-----	-----

TOTAL (DDO)	7,69,041	0	7,69,041
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PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	2,44,255	0	2,44,255
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GOVERNMENT OF PUNJAB	Page	806
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY MODEL SCHOOL, PAU		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		2,44,255	0	2,44,255
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	98,199	36,397	1,34,596
COMMISSIONE	GOVERNANCE	SECONDARY MODEL SCHOOL, PAU		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		98,199	36,397	1,34,596
			*****		-----	-----	-----
			TOTAL (DDO)		3,42,454	36,397	3,78,851

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	23,85,183	2,34,895	26,20,078
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	43,65,120	13,00,000	56,65,120
		109-PENSIONS TO	52,840	0	52,840
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		115-LEAVE	8,50,92,770	1,70,32,494	10,21,25,264
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	9,18,95,913	1,85,67,389	11,04,63,302
	2202	104-TEACHERS	4,193	1,000	5,193
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	14,84,73,606	2,14,63,197	16,99,36,803
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,534	250	4,784
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		14,84,82,333	2,14,64,447	16,99,46,780
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	32,36,238	7,10,046	39,46,284
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		32,36,238	7,10,046	39,46,284
		*****			-----	-----	-----
		TOTAL (DDO)			24,36,14,484	4,07,41,882	28,43,56,366
		PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	13,07,827	18,73,079	31,80,906
		SECONDARY SCHOOL (BOYS)		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		13,07,827	18,73,079	31,80,906

		SECONDARY SCHOOL(BOYS)			ION AND			
					RETIREMENT			
					ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	11, 61, 580	15, 51, 452	27, 13, 032	
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL(BOYS)			ENCASHMENT			
RS	REFORMS - CUM - CHIEF					BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
		*****		-----		-----		
		TOTAL (MH)		12, 65, 995		15, 51, 452		28, 17, 447
		*****		-----		-----		
		TOTAL (DDO)		12, 65, 995		15, 51, 452		28, 17, 447
		PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	32, 26, 446	6, 92, 435	39, 18, 881	
		SECONDARY SCHOOL(GIRLS)			ENCASHMENT			
						BENEFITS		
		*****		-----		-----		
		TOTAL (MH)		32, 26, 446		6, 92, 435		39, 18, 881
		2235	200 - OTHER	3, 03, 320	2, 59, 100	5, 62, 420		
				PROGRAMMES				
		*****		-----		-----		
		TOTAL (MH)		3, 03, 320		2, 59, 100		5, 62, 420

*****				-----	-----	-----
TOTAL (DDO)				35,29,766	9,51,535	44,81,301

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	46,214	0	46,214
SECONDARY SCHOOL (GIRLS)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	19,76,482	0	19,76,482
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				20,22,696	0	20,22,696

*****				-----	-----	-----
TOTAL (DDO)				20,22,696	0	20,22,696

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	2,75,046	36,164	3,11,210
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			

CHANDIGARH

	115-LEAVE	43,23,397	25,13,619	68,37,016
	ENCASHMENT			
	BENEFITS			
*****		-----	-----	-----
	TOTAL(MH)	45,98,443	25,49,783	71,48,226
2235	200-OTHER	35,01,028	8,11,356	43,12,384
	PROGRAMMES			
	789-SPECIAL	74,97,000	0	74,97,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
	TOTAL(MH)	1,09,98,028	8,11,356	1,18,09,384
		-----	-----	-----
		1,55,96,471	33,61,139	1,89,57,610
2071	101-SUPERANNUAT	51,730	7,390	59,120
	ION AND			
	RETIREMENT			
	ALLOWANCES			
*****		-----	-----	-----
	TOTAL(MH)	51,730	7,390	59,120

*****				-----		
TOTAL(DDO)				51,730	7,390	59,120

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,09,945	0	1,09,945
SECONDARY SCHOOL, AJAIBWALL		PROGRAMMES			

*****				-----		
TOTAL(MH)				1,09,945	0	1,09,945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
*****				-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,09,945	0	1,09,945

COMMISSIONE GOVERNANCE
RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	40,972	0	40,972
SECONDARY SCHOOL, BASU KAGILLA		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,50,917	0	1,50,917

*****			-----		
TOTAL (DDO)			1,50,917	0	1,50,917

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	8,93,440	0	8,93,440
SECONDARY SCHOOL, BOYS		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			8,93,440	0	8,93,440

*****			-----		
TOTAL (DDO)			8,93,440	0	8,93,440

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	27,10,921	5,37,318	32,48,239
SECONDARY SCHOOL, CINEMA ROAD		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			27,10,921	5,37,318	32,48,239

2235	200-OTHER	30,510	2,12,143	2,42,653
		PROGRAMMES		

*****			-----		
TOTAL (MH)			30,510	2,12,143	2,42,653

*****					-----	-----	-----		
TOTAL (DDO)					27,41,431	7,49,461	34,90,892		
PRINCIPAL, GOVERNMENT SENIOR					2071	115-LEAVE	0	7,62,752	7,62,752
GOVERNMENT OF PUNJAB								Page	811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, DANGER KHERA		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		0	7,62,752	7,62,752
		*****			-----	-----	-----
		TOTAL(DDO)			0	7,62,752	7,62,752
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	5,91,360	0	5,91,360
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, DHAROLI BHAI		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)			5,91,360	0	5,91,360
*****			-----		
TOTAL (DDO)			5,91,360	0	5,91,360
PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	5,08,297	0	5,08,297
SECONDARY SCHOOL, DUTARANWALI		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			5,08,297	0	5,08,297
*****			-----		
TOTAL (DDO)			5,08,297	0	5,08,297
PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	11,84,162	2,75,101	14,59,263
SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			11,84,162	2,75,101	14,59,263
*****			-----		
TOTAL (DDO)			11,84,162	2,75,101	14,59,263
PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	19,53,417	0	19,53,417
SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		19,53,417	0	19,53,417
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,27,233	0	3,27,233
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, TOWN HALL		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		3,27,233	0	3,27,233
			*****		-----	-----	-----
			TOTAL (DDO)		22,80,650	0	22,80,650
		PRINCIPAL, GOVERNMENT SERNIOR	2071	115- LEAVE	0	5,01,812	5,01,812
		SECONDARY SCHOOL		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----

TOTAL (MH)	0	5,01,812	5,01,812
------------	---	----------	----------

*****	-----	-----	-----
TOTAL (DDO)	0	5,01,812	5,01,812

PRINCIPAL, GOVERNMENT SHIWALIK	2071	101-SUPERANNUAT	52,086	0	52,086
COLLEGE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	25,06,487	8,36,608	33,43,095
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	25,58,573	8,36,608	33,95,181

*****	-----	-----	-----
TOTAL (DDO)	25,58,573	8,36,608	33,95,181

PRINCIPAL, GOVERNMENTSENIOR	2071	115- LEAVE	9,06,240	0	9,06,240
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		9,06,240	0	9,06,240
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)					9,06,240	0	9,06,240
PRINCIPAL, GOVT. GIRLS SENIOR		2071	115- LEAVE		5,40,160	0	5,40,160
SECONDARY SCHOOL			ENCASHMENT				
			BENEFITS				
			*****	-----			
TOTAL (MH)					14,46,400	0	14,46,400

TOTAL (DDO)					14,46,400	0	14,46,400
PRINCIPAL, HEALTH AND FAMILY		2071	115- LEAVE		52,79,915	0	52,79,915
WELFARE TRAINING CENTRE			ENCASHMENT				
			BENEFITS				
			*****	-----			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	27,31,852	0	27,31,852

*****	-----	-----	-----
TOTAL (DDO)	27,31,852	0	27,31,852

PRINCIPAL, INDUSTRIAL TRAINING	2071	115- LEAVE	12,65,920	16,43,230	29,09,150
INSITITUTE, KALANAUR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	12,65,920	16,43,230	29,09,150

*****	-----	-----	-----
TOTAL (DDO)	12,65,920	16,43,230	29,09,150

PRINCIPAL, INDUSTRIAL TRAINING	2071	115- LEAVE	73,43,290	5,85,526	79,28,816
INSTITUTE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	73,43,290	5,85,526	79,28,816

*****				-----	-----	-----
TOTAL (DDO)				73,43,290	5,85,526	79,28,816

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	0	52,121	52,121
INSTITUTE, FEROZEPUR CITY		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****				-----	-----	-----
TOTAL (MH)				0	52,121	52,121

*****				-----	-----	-----
TOTAL (DDO)				0	52,121	52,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, JAWAHAR LAL NEHRU	2071	115-LEAVE	5,08,813	6,10,191	11,19,004
COMMISSIONE	GOVERNANCE	GOVERNMENT GIRLS SENIOR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	SECONDARY SCHOOL		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----	-----	-----	
TOTAL (MH)					5,08,813	6,62,312	11,71,125

*****		-----		
TOTAL (DDO)		5,08,813	6,62,312	11,71,125

PRINCIPAL, JLN GOVERNMENT COLLEGE 2071	115- LEAVE	14,58,980	0	14,58,980
(GIRLS)	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL (MH)		14,58,980	0	14,58,980

*****		-----		
TOTAL (DDO)		14,58,980	0	14,58,980

PRINCIPAL, M.R. GOVERNMENT 2071	115- LEAVE	8,45,670	0	8,45,670
COLLEGE	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL (MH)		8,45,670	0	8,45,670

*****		-----		
TOTAL (DDO)		8,45,670	0	8,45,670

PRINCIPAL, MRK GOVERNMENT SENIOR 2235	200-OTHER	4,16,839	1,40,749	5,57,588
SECONDARY SCHOOL	PROGRAMMES			

*****						-----	
TOTAL (MH)				4,16,839	1,40,749	5,57,588	
*****						-----	
TOTAL (DDO)				4,16,839	1,40,749	5,57,588	
PRINCIPAL, S.G.H.G		2071	115-LEAVE	17,66,833	0	17,66,833	
			ENCASHMENT				
GOVERNMENT OF PUNJAB						Page	816
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

*****						-----	
TOTAL (MH)				17,66,833	0	17,66,833	
*****						-----	
TOTAL (DDO)				17,66,833	0	17,66,833	

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, SBMD GOVERNMENT SENIOR 2071	101-SUPERANNUAT	1,76,726	0	1,76,726	
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL	ION AND				
RS	REFORMS-CUM-CHIEF		RETIREMENT				
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES				
	CHANDIGARH						

*****		-----	-----	-----
TOTAL (MH)		1,76,726	0	1,76,726

*****		-----	-----	-----
TOTAL (DDO)		1,76,726	0	1,76,726

PRINCIPAL, SOS GOVERNMENT COLLEGE 2235	200-OTHER	18,746	0	18,746
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		18,746	0	18,746

*****		-----	-----	-----
TOTAL (DDO)		18,746	0	18,746

PRINICIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	4,29,483	0	4,29,483
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		4,29,483	0	4,29,483

*****		-----	-----	-----
TOTAL (DDO)		4,29,483	0	4,29,483

PRINICIPAL, GURU GOBIND SINGH	2071	115- LEAVE	87,88,428	0	87,88,428
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PROSECUTION AND	2071	101-SUPERANNUAT	3,95,720	82,807	4,78,527
LITIGATION,PROSECUTION AND		ION AND			
LITIGATION, PUNJAB		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	26,88,330	1,49,990	28,38,320
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	30,84,050	2,32,797	33,16,847

2235	200-OTHER	5,94,083	0	5,94,083
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		5,94,083	0	5,94,083

*****	-----	-----	-----
TOTAL(DDO)	36,78,133	2,32,797	39,10,930

REGISTERAR, CO-OPERATIVE	2071	101-SUPERANNUAT	15,80,895	2,11,009	17,91,904
SOCIETIES, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	REGISTERAR,CO-OPERATIVE	2071	104-GRATUITIES	12,46,928	0	12,46,928
COMMISSIONE	GOVERNANCE	SOCIETIES, PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	56,60,749	0	56,60,749
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		84,88,572	2,11,009	86,99,581
			*****		-----	-----	-----
			TOTAL(DDO)		84,88,572	2,11,009	86,99,581
		REGISTRAR,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUAT	47,957	0	47,957
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	19,31,520	0	19,31,520
				ENCASHMENT			
				BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				19,79,477	0	19,79,477

*****				-----	-----	-----
TOTAL(DDO)				19,79,477	0	19,79,477

RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE	7,54,600	0	7,54,600
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				7,54,600	0	7,54,600

*****				-----	-----	-----
TOTAL(DDO)				7,54,600	0	7,54,600

S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE	26,80,320	2,90,133	29,70,453
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	26,80,320	2,90,133	29,70,453
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

3451	101-NITI AAYOG	4,24,18,487	64,95,953	4,89,14,440
*****		-----	-----	-----
TOTAL (MH)		4,50,98,807	67,86,086	5,18,84,893

*****		-----	-----	-----
TOTAL (DDO)		4,50,98,807	67,86,086	5,18,84,893

SEED DEVELOPMENT OFFICER, CHIEF	2071	101-SUPERANNUAT	10,88,241	2,96,793	13,85,034
AGRICULTURE OFFICER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	29,49,500	29,49,500
		ENCASHMENT			
		BENEFITS			
*****		-----	-----	-----	
TOTAL (MH)		10,88,241	32,46,293	43,34,534	

2235	200-OTHER	1,75,448	2,14,953	3,90,401
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1,75,448	2,14,953	3,90,401

*****				-----	-----	-----
TOTAL (DDO)				12,63,689	34,61,246	47,24,935

SENIOR DISTRICT SAVING	2047	103-PROMOTION	81,100	10,500	91,600
OFFICER, SENIOR DISTRICT SAVING		OF SMALL			
OFFICER		SAVINGS			

*****				-----	-----	-----
TOTAL (MH)				81,100	10,500	91,600

*****				-----	-----	-----
TOTAL (DDO)				81,100	10,500	91,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,CIVIL	2071	101-SUPERANNUAT	98,205	58,923	1,57,128
COMMISSIONERS	GOVERNANCE	HOSPITAL		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		104- GRATUITIES	1, 79, 989	0	1, 79, 989
		115- LEAVE	1, 81, 70, 510	39, 84, 946	2, 21, 55, 456
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	1, 84, 48, 704	40, 43, 869	2, 24, 92, 573
		*****	-----	-----	-----
		TOTAL (DDO)	1, 84, 48, 704	40, 43, 869	2, 24, 92, 573
SENIOR MEDICAL OFFICER, CIVIL	2071	115- LEAVE	10, 99, 520	0	10, 99, 520
HOSPITAL, ABOHAR		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	10, 99, 520	0	10, 99, 520
		*****	-----	-----	-----
		TOTAL (DDO)	10, 99, 520	0	10, 99, 520
SENIOR MEDICAL OFFICER, COMMUNITY	2071	101- SUPERANNUAT	12, 04, 480	0	12, 04, 480
HEALTH CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	32, 99, 840	10, 99, 520	43, 99, 360
		ENCASHMENT			

BENEFITS								
*****				-----				
TOTAL(MH)				45,04,320	10,99,520	56,03,840		
*****				-----				
TOTAL(DDO)				45,04,320	10,99,520	56,03,840		
SENIOR MEDICAL OFFICER,E.S.I.				2071	115-LEAVE	1,03,62,620	11,32,800	1,14,95,420
HOSPITAL				ENCASHMENT				
							Page 821	
GOVERNMENT OF PUNJAB								
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL(MH)							
					1,03,62,620	11,32,800	1,14,95,420

TOTAL(DDO)							
					1,03,62,620	11,32,800	1,14,95,420
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,ESI	2071	115-LEAVE	25,34,400	0	25,34,400
COMMISSIONE	GOVERNANCE	DISPENSARY NO-1	ENCASHMENT				
RS	REFORMS-CUM-CHIEF	BENEFITS					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL(MH)			25,34,400	0	25,34,400
*****			-----		
TOTAL(DDO)			25,34,400	0	25,34,400
SENIOR MEDICAL OFFICER,MOGA	2071	115- LEAVE	40,47,622	0	40,47,622
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			40,47,622	0	40,47,622
*****			-----		
TOTAL(DDO)			40,47,622	0	40,47,622
SENIOR MEDICAL OFFICER,PHSC	2071	101-SUPERANNUAT	84,480	28,160	1,12,640
CIVIL HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	8,02,620	0	8,02,620
		ENCASHMENT			
		BENEFITS			
*****			-----		

TOTAL(MH)				8,29,789	9,11,200	17,40,989
*****				-----		
TOTAL(DDO)				8,29,789	9,11,200	17,40,989
SENIOR MEDICAL OFFICER,PRIMARY	2071	101-SUPERANNUAT	69,81,146	6,04,525	75,85,671	
HEALTH CENTRE		ION AND				
		RETIREMENT				
		ALLOWANCES				
		104-GRATUITIES	10,00,000	0	10,00,000	
		105-FAMILY	5,90,080	0	5,90,080	
		PENSIONS				
		115-LEAVE	12,48,25,855	3,12,49,774	15,60,75,629	
		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				13,33,97,081	3,18,54,299	16,52,51,380
2235	200-OTHER	3,37,973	0	3,37,973		
		PROGRAMMES				
*****				-----		
TOTAL(MH)				3,37,973	0	3,37,973
*****				-----		
TOTAL(DDO)				13,37,35,054	3,18,54,299	16,55,89,353

*****					-----		
TOTAL (MH)					81,35,700	2,63,244	83,98,944
*****					-----		
TOTAL (DDO)					81,35,700	2,63,244	83,98,944
SENIOR MEDICAL OFFICER, PRIMARY					2071	115- LEAVE	8,20,480
HEALTH CENTRE, PANCHHAT						ENCASHMENT	0
						BENEFITS	8,20,480
*****					-----		
TOTAL (MH)					8,20,480	0	8,20,480
*****					-----		
TOTAL (DDO)					8,20,480	0	8,20,480
SENIOR MEDICAL OFFICER, PRIMAY					2071	101-SUPERANNUAT	5,77,471
HEALTH CENTRE,						ION AND	88,218
						RETIREMENT	6,65,689
						ALLOWANCES	
						115- LEAVE	17,28,879
						ENCASHMENT	0
GOVERNMENT OF PUNJAB							17,28,879
Page							824
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL (MH)					23,06,350	88,218	23,94,568

TOTAL (DDO)					23,06,350	88,218	23,94,568
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PUBLIC	2071	115- LEAVE	10,33,450	0	10,33,450
COMMISSIONE	GOVERNANCE	HEALTH CENTRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					10,33,450	0	10,33,450

TOTAL (DDO)					10,33,450	0	10,33,450
		SENIOR MEDICAL OFFICER,SENIOR	2071	115- LEAVE	26,35,520	0	26,35,520
		MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
				BENEFITS			

TOTAL (MH)					26,35,520	0	26,35,520

*****				-----		
TOTAL (DDO)				26,35,520	0	26,35,520

SENIOR SUBORDINATE JUDGE, SENIOR		2071	101-SUPERANNUAT	1,77,565	71,026	2,48,591
SUBORDINATE JUDGE			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	21,59,364	14,64,050	36,23,414
			ENCASHMENT			
			BENEFITS			

*****				-----		
TOTAL (MH)				23,36,929	15,35,076	38,72,005

*****				-----		
TOTAL (DDO)				23,36,929	15,35,076	38,72,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	70,86,120	4,56,663	75,42,783
COMMISSIONE	GOVERNANCE	POLICE, FARIDKOT		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ALLOWANCES

104-GRATUITIES	66,66,264	0	66,66,264
115-LEAVE	2,57,33,050	41,94,007	2,99,27,057
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,18,22,363	61,85,746	4,80,08,109

*****	-----	-----	-----
TOTAL(DDO)	4,18,22,363	61,85,746	4,80,08,109

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	52,25,161	11,81,703	64,06,864
POLICE, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	3,31,80,047	59,57,241	3,91,37,288
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	3,84,05,208	71,38,944	4,55,44,152

*****	-----	-----	-----
TOTAL(DDO)	3,84,05,208	71,38,944	4,55,44,152

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		28,695	0	28,695
*****					-----	-----	-----
TOTAL (DDO)					2,85,92,517	1,23,04,770	4,08,97,287
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	34,37,658	4,67,046	39,04,704

[illegible]

SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	2,94,654	38,066	3,32,720
POLICE, BARNALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,37,35,786	24,70,076	1,62,05,862
		ENCASHMENT			
GOVERNMENT OF PUNJAB					
			Page	827	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL(MH)					1,40,30,440	25,08,142	1,65,38,582

TOTAL(DDO)					1,40,30,440	25,08,142	1,65,38,582

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	2, 61, 000	54, 600	3, 15, 600
COMMISSIONERS	GOVERNANCE	POLICE, LUDHIANA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		115- LEAVE	46,43,363	0	46,43,363
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	49,04,363	54,600	49,58,963
		*****	-----	-----	-----
		TOTAL(DD0)	49,04,363	54,600	49,58,963
SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	2,93,37,644	62,17,668	3,55,55,312
POLICE,SENIOR SUPRINTENDENT OF		ION AND			
POLICE		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	3,60,945	1,86,984	5,47,929
		PENSIONS			
		115- LEAVE	26,19,18,969	4,65,56,688	30,84,75,657
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	29,16,17,558	5,29,61,340	34,45,78,898
	2235	104-DEPOSIT	1,00,000	0	1,00,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			

FUND			
200-OTHER	1,05,06,901	12,83,712	1,17,90,613

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							
				*****	-----	-----	-----
				TOTAL(MH)	1,06,06,901	12,83,712	1,18,90,613
				*****	-----	-----	-----
				TOTAL(DDO)	30,22,24,459	5,42,45,052	35,64,69,511
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	115-LEAVE	7,73,120	0	7,73,120
COMMISSIONE	GOVERNANCE	POLICE,VIGILANCE BUREAU		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL(MH)	7,73,120	0	7,73,120
				*****	-----	-----	-----
				TOTAL(DDO)	7,73,120	0	7,73,120

SENIOR SUPRINTENDENT POLICE,MOGA 2071	101-SUPERANNUAT	35,63,583	4,65,014	40,28,597
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	105-FAMILY	8,83,622	98,322	9,81,944
	PENSIONS			
	115-LEAVE	3,56,36,712	22,96,380	3,79,33,092
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	4,00,83,917	28,59,716	4,29,43,633

*****	-----	-----	-----
TOTAL(DDO)	4,00,83,917	28,59,716	4,29,43,633

SR. DISTRICT SAVING	2047	103-PROMOTION	99,402	16,652	1,16,054
OFFICER, FARIDKOT		OF SMALL			
		SAVINGS			
		*****	-----	-----	-----
		TOTAL(MH)	99,402	16,652	1,16,054

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			99,402	16,652	1,16,054
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		SR. DISTRICT SAVINGS	2047	103-PROMOTION	11,58,579	1,84,361	13,42,940
		OFFICER, SMALL SAVINGS, FEROZEPUR		OF SMALL SAVINGS			
*****					-----	-----	-----
		TOTAL (MH)			12,57,981	2,01,013	14,58,994
*****					-----	-----	-----
		TOTAL (DDO)			12,57,981	2,01,013	14,58,994
		SR. DISTRICT SAVINGS	2047	103-PROMOTION	2,37,880	33,085	2,70,965
		OFFICER, SMALL SAVINGS, GURDASPUR		OF SMALL SAVINGS			
*****					-----	-----	-----
		TOTAL (MH)			2,37,880	33,085	2,70,965

*****				-----	-----	-----
TOTAL (DDO)				2, 37, 880	33, 085	2, 70, 965

SR.DISTRICT SAVINGS	2047	103-PROMOTION	2, 12, 915	36, 095	2, 49, 010
OFFICER, ROPAR		OF SMALL SAVINGS			

*****				-----	-----	-----
TOTAL (MH)				2, 12, 915	36, 095	2, 49, 010

*****				-----	-----	-----
TOTAL (DDO)				2, 12, 915	36, 095	2, 49, 010

SR.DISTRICT SAVINGS	2047	103-PROMOTION	11, 23, 256	1, 65, 300	12, 88, 556
OFFICER, SMALL SAVINGS , PATIALA		OF SMALL SAVINGS			

*****				-----	-----	-----
TOTAL (MH)				11, 23, 256	1, 65, 300	12, 88, 556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SR.DISTRICT SAVINGS	2235	200-OTHER	600	0	600

COMMISSIONER
GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARIAT
SECRETARY, PUNJAB,
CHANDIGARH

OFFICER, SMALL SAVINGS , PATIALA

PROGRAMMES

TOTAL (MH)

11,23,856

1,65,300

12,89,156

TOTAL (DDO)

11,23,856

1,65,300

12,89,156

SR.DISTRICT SAVINGS

2047

103-PROMOTION

96,01,024

11,159

96,12,183

OFFICER, SMALL SAVINGS, SANGRUR

OF SMALL
SAVINGS

TOTAL (MH)

96,01,024

11,159

96,12,183

TOTAL (DDO)

96,01,024

11,159

96,12,183

SUB DIVISIONAL

2235

200-OTHER

4,92,000

96,000

5,88,000

MAGISTRATE, ANANDPUR SAHIB, ROPAR

PROGRAMMES

TOTAL (MH)

4,92,000

96,000

5,88,000

*****				-----		
TOTAL (DDO)				4,92,000	96,000	5,88,000

SUB DIVISIONAL	2071	101-SUPERANNUAT	46,134	0	46,134
MAGISTRATE, BARNALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	1,40,800	0	1,40,800
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				1,86,934	0	1,86,934

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1,86,934	0	1,86,934

FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL MEGISTRATE,SUB	2071	101-SUPERANNUAT	4,99,879	13,240	5,13,119
COMMISSIONE	GOVERNANCE	DIVISIONAL MEGISTRATE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115 - LEAVE	6,83,520	0	6,83,520
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	13,70,333	13,240	13,83,573
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2235	200 - OTHER	1,12,01,582	5,43,000	1,17,44,582
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,12,01,582	5,43,000	1,17,44,582
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TOTAL (DDO)	1,25,71,915	5,56,240	1,31,28,155
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SUD DIVISION MEGISTRATE, SUD	2071	101 - SUPERANNUAT	5,11,756	39,532	5,51,288
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DIVISION MEGISTRATE (EAST)		ION AND			
		RETIREMENT			
		ALLOWANCES			

115 - LEAVE	7,04,340	0	7,04,340
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	12,16,096	39,532	12,55,628
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***** -----

TOTAL (DDO) 12,16,096 39,532 12,55,628

SUPERINTENDENT,ACCOUNT - 2, 2071 101-SUPERANNUAT 1,40,84,262 10,71,031 1,51,55,293

PUNJAB CIVIL SECRETARIATE, ION AND

CHANDIGARH RETIREMENT

ALLOWANCES

104-GRATUITIES 23,70,604 0 23,70,604

105-FAMILY 2,26,195 0 2,26,195

GOVERNMENT OF PUNJAB Page 832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONS

FINANCIAL PRINCIPAL SECRETARY, SUPERINTENDENT,ACCOUNT - 2, 2071 115-LEAVE 5,09,85,359 43,24,621 5,53,09,980

COMMISSIONE GOVERNANCE PUNJAB CIVIL SECRETARIATE, ENCASHMENT

RS REFORMS-CUM-CHIEF CHANDIGARH BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

***** -----

TOTAL (MH) 6,76,66,420 53,95,652 7,30,62,072

***** -----

TOTAL (DDO) 6,76,66,420 53,95,652 7,30,62,072

SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	003-TRAINING	3,57,75,000	0	3,57,75,000
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PUNJAB CIVIL SECTT.

106-CIVIL	30,80,624	3,37,406	34,18,030
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DEFENCE

800-OTHER	1,99,875	0	1,99,875
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	3,90,55,499	3,37,406	3,93,92,905

*****	-----	-----	-----
TOTAL(DDO)	3,90,55,499	3,37,406	3,93,92,905

SUPERINTENDENT,ACCOUNTS PUNJAB 2235	200-OTHER	14,85,772	13,456	14,99,228
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CIVIL SECTT PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	14,85,772	13,456	14,99,228

3451	090-SECRETARIAT	5,07,98,938	1,36,68,124	6,44,67,062
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*****	-----	-----	-----
TOTAL(MH)	5,07,98,938	1,36,68,124	6,44,67,062

*****	-----	-----	-----
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TOTAL (DDO)

5,22,84,710

1,36,81,580

6,59,66,290

SUPERINTENDENT,ACCOUNTS - 22235104-DEPOSIT30,00010,00040,000

BRANCH, PUNJAB SECRETARIAT, LINKED

CHANDIGARH INSURANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS - 2	2235	200-OTHER	2,43,19,285	39,85,325	2,83,04,610
COMMISSIONE	GOVERNANCE	BRANCH, PUNJAB SECRETARIAT,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	CHANDIGARH					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		2,43,49,285	39,95,325	2,83,44,610
			2251	090-SECRETARIAT	24,19,96,805	3,49,37,351	27,69,34,156
			*****		-----	-----	-----
			TOTAL (MH)		24,19,96,805	3,49,37,351	27,69,34,156
			*****		-----	-----	-----

TOTAL (DDO)			26,63,46,090	3,89,32,676	30,52,78,766
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SUPERINTENDENT, CENTRAL JAIL	2071	101-SUPERANNUAT	34,41,564	5,50,931	39,92,495
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,17,08,007	42,62,240	1,59,70,247
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	1,51,49,571	48,13,171	1,99,62,742

*****			-----	-----	-----
TOTAL (DDO)			1,51,49,571	48,13,171	1,99,62,742

SUPERINTENDENT, INDUSTRIAL	2071	115-LEAVE	14,38,720	0	14,38,720
TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	14,38,720	0	14,38,720

*****			-----	-----	-----
TOTAL (DDO)			14,38,720	0	14,38,720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT, SMALL SAVINGS,	2047	103-PROMOTION	28,22,847	4,45,108	32,67,955
COMMISSIONE	GOVERNANCE	CHANDIGARH		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					28,22,847	4,45,108	32,67,955

TOTAL (DDO)					28,22,847	4,45,108	32,67,955

		SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	21,31,353	31,54,375	52,85,728
		SUPPLY AND SANITATION CIRCLE,		AND			
		CHANDIGARH, SCO N044-45 PHASE 2		ADMINISTRATION			
		SAS NAGAR					

TOTAL (MH)					21,31,353	31,54,375	52,85,728

			2235	200-OTHER	57,490	0	57,490
				PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				57,490	0	57,490

*****				-----	-----	-----
TOTAL(DD0)				21,88,843	31,54,375	53,43,218

SUPRIDENT,CHILDREN HOME	2235	102-CHILD	16,31,634	3,63,578	19,95,212
		WELFARE			
		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

*****				-----	-----	-----
TOTAL(MH)				16,41,634	3,63,578	20,05,212

*****				-----	-----	-----
TOTAL(DD0)				16,41,634	3,63,578	20,05,212

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINDENT,DISTRICT CONSTRUCTION 2071	115-LEAVE	5,09,440	0	5,09,440
COMMISSIONER	GOVERNANCE	FORUM	ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETARY	SECRETARY, PUNJAB,					
	CHANDIGARH					

TOTAL(MH)				5,09,440	0	5,09,440

TOTAL(DDO)				5,09,440	0	5,09,440

SUPRINDENT, FOR COMMISSIONER,	2071	101-SUPERANNUAT	2, 44, 348	0	2, 44, 348
FEROZEPUR DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	12, 03, 590	0	12, 03, 590

TOTAL (MH)			14, 47, 938	0	14, 47, 938

TOTAL (DDO)			14, 47, 938	0	14, 47, 938

SUPRINDENT, INDUSTRIAL TRAINING	2071	115-LEAVE	64,309	12,04,480	12,68,789
INSTITUTE		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				64,309	12,04,480	12,68,789

*****				-----	-----	-----
TOTAL(DDO)				64,309	12,04,480	12,68,789

SUPRINDENTING ENGINEER,CENTRAL	2071	115-LEAVE	14,47,680	0	14,47,680
MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				14,47,680	0	14,47,680

*****				-----	-----	-----
TOTAL(DDO)				14,47,680	0	14,47,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT ENGINEER,UBDC	2071	101-SUPERANNUAT	9,42,901	1,18,585	10,61,486
COMMISSIONE	GOVERNANCE	CIRCLE,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		115- LEAVE	6,43,840	0	6,43,840
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	15,86,741	1,18,585	17,05,326
		*****	-----	-----	-----
		TOTAL (DDO)	15,86,741	1,18,585	17,05,326
SUPRINTENDENT FOR	2071	115- LEAVE	5,90,080	0	5,90,080
COMMISSIONER,SUPRINTENDENT FOR		ENCASHMENT			
COMMISSIONER		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	5,90,080	0	5,90,080
		*****	-----	-----	-----
		TOTAL (DDO)	5,90,080	0	5,90,080
SUPRINTENDENT OF POLICE,2ND	2071	101-SUPERANNUAT	8,58,172	1,07,479	9,65,651
C.I.D. PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	40,55,040	27,00,800	67,55,840
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				49,13,212	28,08,279	77,21,491

*****				-----		
TOTAL (DDO)				49,13,212	28,08,279	77,21,491

SUPRINTENDENT OF POLICE, C.I.D		2071	101-SUPERANNUAT	6,93,812	99,116	7,92,928
			ION AND			
			RETIREMENT			
			ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT OF POLICE, C.I.D	2071	104-GRATUITIES	19,37,920	0	19,37,920
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	1,35,08,216	0	1,35,08,216
				ENCASHMENT			
				BENEFITS			

TOTAL(MH)	1, 61, 39, 948	99, 116	1, 62, 39, 064
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TOTAL(DDO)	1, 61, 39, 948	99, 116	1, 62, 39, 064
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SUPRINTENDENT OF POLICE, C.I.D.	2071	115-LEAVE	9, 95, 174	8, 38, 400	18, 33, 574
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PATIALA ZONE		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	9, 95, 174	8, 38, 400	18, 33, 574
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*****	-----	-----	-----
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TOTAL(DDO)	9, 95, 174	8, 38, 400	18, 33, 574
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SUPRINTENDENT OF	2071	101-SUPERANNUAT	3, 08, 826	44, 118	3, 52, 944
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POLICE, COMMANDANT 1ST I.R.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	30, 88, 538	13, 06, 560	43, 95, 098
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ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	33, 97, 364	13, 50, 678	47, 48, 042
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TOTAL (DDO)				33,97,364	13,50,678	47,48,042
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SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT	29,00,249	4,45,710	33,45,959
		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,CENTRAL JAIL,	2071	115-LEAVE	35,68,640	13,41,344	49,09,984
COMMISSIONER	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	64,68,889	17,87,054	82,55,943

*****	-----	-----	-----
TOTAL (DDO)	64,68,889	17,87,054	82,55,943

SUPRINTENDENT, COMMISSIONER	2071	115-LEAVE	28,81,280	0	28,81,280
PATIALA DIVISION		ENCASHMENT			
		BENEFITS			

TOTAL (DDO)			71,58,501	1,61,379	73,19,880
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SUPRINTENDING ENGINEER,CENTRAL	2071	115- LEAVE	12,42,752	29,21,320	41,64,072
WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	12,42,752	29,21,320	41,64,072

*****	-----	-----	-----
TOTAL (DDO)	12,42,752	29,21,320	41,64,072

SUPRINTENDING ENGINEER,CENTRAL	2071	115- LEAVE	32,66,560	6,25,920	38,92,480
WORKS CIRCLE,PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	32,66,560	6,25,920	38,92,480

*****	-----	-----	-----
TOTAL (DDO)	32,66,560	6,25,920	38,92,480

SUPRINTENDING	2071	115- LEAVE	21,96,480	0	21,96,480
ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		B&R		BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		21,96,480	0	21,96,480
		*****			-----	-----	-----
		TOTAL(DDO)			21,96,480	0	21,96,480
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDING	2235	200-OTHER	3,34,251	0	3,34,251
COMMISSIONE	GOVERNANCE	ENGINEER,CONSTRUCTION CIRCLE,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	PWD B&R BRANCH					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		3,34,251	0	3,34,251
		*****			-----	-----	-----
		TOTAL(DDO)			3,34,251	0	3,34,251
		SUPRITENDING	2071	115- LEAVE	23,64,160	0	23,64,160
		ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
		B&R, PUNJAB		BENEFITS			
			*****		-----	-----	-----

				TOTAL (MH)	23,64,160	0	23,64,160	
				*****	-----	-----	-----	
				TOTAL (DDO)	23,64,160	0	23,64,160	
				SUPRITENDING ENGINEER,ELECTRICAL 2071	101-SUPERANNUAT	5,66,600	0	5,66,600
				CIRCLE (NORTH), PUNJAB	ION AND			
					RETIREMENT			
					ALLOWANCES			
					115- LEAVE	10,54,720	0	10,54,720
					ENCASHMENT			
					BENEFITS			
				*****	-----	-----	-----	
				TOTAL (MH)	16,21,320	0	16,21,320	
				*****	-----	-----	-----	
				TOTAL (DDO)	16,21,320	0	16,21,320	
				GOVERNMENT OF PUNJAB				Page 841
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
				-----	-----	-----	-----	
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR (ELECTION),TEHSILDAR	2015	102-ELECTORAL	45,07,877	6,65,821	51,73,698	

COMMISSIONERS GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

(ELECTION)

OFFICERS

105-CHARGES FOR 13,96,000 0 13,96,000
CONDUCT OF
ELECTIONS TO
PARLIAMENT

106-CHARGES FOR 51,60,440 5,50,000 57,10,440
CONDUCT OF
ELECTIONS TO
STATE/UNION
TERRITORY
LEGISLATURE

TOTAL (MH) 1,26,85,637 12,15,821 1,39,01,458

TOTAL (DDO) 1,26,85,637 12,15,821 1,39,01,458

TEHSILDAR, SANGRUR 2071 101-SUPERANNUAT 9,93,012 1,13,926 11,06,938
ION AND
RETIREMENT
ALLOWANCES

TOTAL (MH) 9,93,012 1,13,926 11,06,938

*****	-----	-----	-----
TOTAL (DDO)	9,93,012	1,13,926	11,06,938

TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	78,13,701	23,21,402	1,01,35,103
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	62,309	0	62,309
		115-LEAVE	1,22,62,250	47,99,510	1,70,61,760
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	2,01,38,260	71,20,912	2,72,59,172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR	2235	200-OTHER	19,80,415	4,39,301	24,19,716
COMMISSIONE	GOVERNANCE			PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----	-----	-----
TOTAL (MH)			19,80,415	4,39,301	24,19,716

*****			-----	-----	-----
TOTAL (DDO)			2,21,18,675	75,60,213	2,96,78,888

TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	12,74,567	5,45,636	18,20,203
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	25,56,950	0	25,56,950
		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			38,31,517	5,45,636	43,77,153

*****			-----	-----	-----
TOTAL (DDO)			38,31,517	5,45,636	43,77,153

TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT	3,10,044	44,292	3,54,336
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	27,29,037	5,35,550	32,64,587
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				30,39,081	5,79,842	36,18,923

*****				-----		
TOTAL (DDO)				30,39,081	5,79,842	36,18,923

TEHSILDAR, TEHSILDAR, ZIRA		2071	101-SUPERANNUAT	4,68,209	66,887	5,35,096
			ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR, ZIRA	2071	115-LEAVE	12,74,880	0	12,74,880
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL (MH)				17,43,089	66,887	18,09,976

*****				-----		
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TOTAL (DDO)			17,43,089	66,887	18,09,976
THE CHIEF ARCHITECT, THE CHIEF	2071	104-GRATUITIES	19,741	0	19,741
ARCHITECT DEPARTMENT, PUNJAB					
			115- LEAVE	9,16,480	10,61,120
					19,77,600
			ENCASHMENT		
			BENEFITS		
			*****	-----	-----
			TOTAL (MH)	9,36,221	10,61,120
					19,97,341
			*****	-----	-----
TOTAL (DDO)			9,36,221	10,61,120	19,97,341
THE GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	15,65,367	2,45,461	18,10,828
ROADWAYS,					
			ION AND		
			RETIREMENT		
			ALLOWANCES		
			115- LEAVE	36,99,126	0
					36,99,126
			ENCASHMENT		
			BENEFITS		
			*****	-----	-----
			TOTAL (MH)	52,64,493	2,45,461
					55,09,954
			*****	-----	-----
TOTAL (DDO)			52,64,493	2,45,461	55,09,954

TRAINING OFFICER, CHIEF	2071	115-LEAVE	4,01,430	0	4,01,430
AGRICULTURE OFFICER		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,01,430	0	4,01,430
			*****		-----	-----	-----
			TOTAL(DDO)		4,01,430	0	4,01,430

FINANCIAL	PRINCIPAL SECRETARY,	TREASURY OFFICER, SUB TREASURY	2071	101-SUPERANNUAT	1,88,89,68,809	29,16,71,535	2,18,06,40,344
COMMISSIONERS	GOVERNANCE			ION AND			
	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	9,77,26,309	3,68,78,427	13,46,04,736
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	24,03,50,165	6,76,57,018	30,80,07,183

		105-FAMILY	52,27,44,861	7,33,69,640	59,61,14,501
		PENSIONS			
		109-PENSIONS TO	3,10,22,739	43,78,987	3,54,01,726
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	56,74,085	3,68,873	60,42,958
		LEGISLATORS			
		115-LEAVE	15,08,625	0	15,08,625
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	25,43,52,883	3,87,65,945	29,31,18,828
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	3,04,23,48,476	51,30,90,425	3,55,54,38,901
		*****	-----	-----	-----
		TOTAL(DDO)	3,04,23,48,476	51,30,90,425	3,55,54,38,901
		*****	-----	-----	-----
UNDER SECRETARY, PUNJAB VIDHAN	2071	115-LEAVE	23,70,494	6,25,819	29,96,313
SABHA		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		23,70,494	6,25,819	29,96,313
		*****			-----	-----	-----
		TOTAL(DDO)			23,70,494	6,25,819	29,96,313
	*****				-----	-----	-----
	TOTAL(CCO)				65,01,40,38,521	9,42,37,30,526	74,43,77,69,047
					-----	-----	-----
	*****				-----	-----	-----
	TOTAL(DEPT)				90,34,93,56,517	13,79,41,99,220	104,14,35,55,737
					-----	-----	-----
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2405	001-DIRECTION	52,74,491	7,46,788	60,21,279
	FISHERIES, PUNJAB	(FISHERIES),KAPURTHALA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		52,74,491	7,46,788	60,21,279

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,, FISHERIES,	2235	200-OTHER	34,213	21,438	55,651
	FISHERIES, PUNJAB	BHATINDA		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	2,68,550	21,438	2,89,988
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2405	001-DIRECTION	56,54,593	8,30,022	64,84,615
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	56,54,593	8,30,022	64,84,615
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*****	-----	-----	-----
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TOTAL(DDO)	59,23,143	8,51,460	67,74,603
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ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	54,426	1,774	56,200
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DIRECTOR, FISHERIES		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	54,426	1,774	56,200
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2405	001-DIRECTION	91,88,386	12,63,922	1,04,52,308
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AND

ADMINISTRATION

*****	-----	-----	-----
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	46,04,963	6,86,028	52,90,991
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, MANSA		AND			
				ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL(MH)		46,04,963	6,86,028	52,90,991
			*****	-----	-----	-----	
			TOTAL(DDO)		46,41,543	7,01,101	53,42,644
		ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	86,451	0	86,451
		DIRECTOR, FISHERIES, PATIALA		PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		86,451	0	86,451
			2405	001-DIRECTION	94,65,591	14,67,943	1,09,33,534
				AND			
				ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL(MH)		94,65,591	14,67,943	1,09,33,534
			*****	-----	-----	-----	
			TOTAL(DDO)		95,52,042	14,67,943	1,10,19,985
		ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	35,06,843	7,69,685	42,76,528

DIRECTOR, FISHERIES, FARIDKOT
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	35,06,843	7,69,685	42,76,528

*****	-----	-----	-----
TOTAL (DDO)	35,06,843	7,69,685	42,76,528

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	1,64,93,977	23,59,576	1,88,53,553
AND					
ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, FISHERIES	2405	101-INLAND FISHERIES 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,89,10,710	0	5,89,10,710
					18,00,000	0	18,00,000
*****					-----	-----	-----
TOTAL (MH)					7,72,04,687	23,59,576	7,95,64,263

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,31,83,711	17,69,408	1,49,53,119

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,32,07,237	17,69,408	1,49,76,645

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	78,427	0	78,427
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*****	-----	-----	-----
TOTAL(MH)	1,32,62,138	17,69,408	1,50,31,546

2405	001-DIRECTION	81,75,091	11,34,106	93,09,197
------	---------------	-----------	-----------	-----------

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	81,75,091	11,34,106	93,09,197

*****			-----	-----	-----
TOTAL (DDO)			2,14,60,755	29,03,514	2,43,64,269

ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	1,90,200	0	1,90,200
FEROZEPUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			1,90,200	0	1,90,200

2405	001-DIRECTION	50,17,617	5,74,777	55,92,394
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			50,17,617	5,74,777	55,92,394

*****			-----	-----	-----
TOTAL (DDO)			52,07,817	5,74,777	57,82,594

ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	9,609	0	9,609
HOSHIARPUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			9,609	0	9,609

2405	001-DIRECTION	60,23,349	7,82,735	68,06,084
	AND			

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	TOTAL (MH)		60,23,349	7,82,735	68,06,084
	FISHERIES, PUNJAB	HOSHIARPUR					

		TOTAL (DDO)			60,32,958	7,82,735	68,15,693
		ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	39,78,804	6,25,574	46,04,378
		JALANDHAR		AND			
				ADMINISTRATION			

		TOTAL (MH)			1,00,02,153	14,08,309	1,14,10,462

		TOTAL (DDO)			1,00,11,762	14,08,309	1,14,20,071
		ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	28,77,692	5,90,943	34,68,635
		MUKATSAR		AND			

ADMINISTRATION					
*****			-----		
TOTAL(MH)			28,77,692	5,90,943	34,68,635
*****			-----		
TOTAL(DDO)			28,77,692	5,90,943	34,68,635
ASSISTANT PROJECT	2405	001-DIRECTION	17,11,093	1,95,604	19,06,697
OFFICER, FISHERIES, MOGA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			17,11,093	1,95,604	19,06,697
*****			-----		
TOTAL(DDO)			17,11,093	1,95,604	19,06,697
ASSISTANT PROJECT	2405	001-DIRECTION	32,54,475	3,46,009	36,00,484
OFFICER, FISHRIES DHANDUVA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			32,54,475	3,46,009	36,00,484
GOVERNMENT OF PUNJAB				Page	851
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FISHERIES	DIRECTOR AND WARDEN,	TOTAL(DDO)			32,54,475	3,46,009	36,00,484
	FISHERIES, PUNJAB						
*****					-----	-----	-----
	TOTAL(CCO)				21,56,64,977	2,06,75,352	23,63,40,329
*****					-----	-----	-----
TOTAL(DEPT)					21,56,64,977	2,06,75,352	23,63,40,329
FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	103-FOOD	1,47,06,321	3,52,95,900	5,00,02,221
SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		PROCESSING			
		PROCESSING, PLOT NO 2, SECTOR					
		28A, CHANDIGARH					
				789-SPECIAL	24,80,556	19,80,538	44,61,094
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		2,04,41,352	3,76,22,447	5,80,63,799

*****				-----	-----	-----
TOTAL (DDO)				2,04,41,352	3,76,22,447	5,80,63,799
ADMINISTRATIVE OFFICER, FOR	2235	200-OTHER	5,524	0	5,524	
DIRECTOR FOOD & CIVIL SUPPLIES,		PROGRAMMES				
PUNJAB						
*****				-----	-----	-----
TOTAL (MH)				5,524	0	5,524
	3456	001-DIRECTION	14,28,21,467	1,94,95,288	16,23,16,755	
		AND				
		ADMINISTRATION				
		190-ASSISTANCE	15,58,83,867	25,35,436	15,84,19,303	
		TO PUBLIC				
		SECTOR AND				
		OTHER				
		UNDERTAKINGS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	
FOOD AND	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER, FOR	TOTAL (MH)		29,87,05,334	2,20,30,724	32,07,36,058
SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,					

PUNJAB

*****			-----	-----	-----
TOTAL (DDO)			29,87,10,858	2,20,30,724	32,07,41,582

ASSISTANT CONTROLLER	3456	001-DIRECTION	7,53,86,804	1,21,34,941	8,75,21,745
(F&A),DISTRICT FOOD & SUPPLY		AND			
CONTROLLER		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			37,40,92,138	3,41,65,665	40,82,57,803

*****			-----	-----	-----
TOTAL (DDO)			37,40,97,662	3,41,65,665	40,82,63,327

ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	25,09,259	3,39,520	28,48,779
METROLOGY, O/O ASSISTANT		OF WEIGHTS AND			
CONTROLLER LEGAL METROLOGY		MEASURES			
DEPARTMENT OF FOOD AND CIVIL					
SUPPLIES FARIDKOT					

*****			-----	-----	-----
TOTAL (MH)			25,09,259	3,39,520	28,48,779

*****			-----	-----	-----
TOTAL (DDO)			25,09,259	3,39,520	28,48,779

FOOD AND	DIRECTOR, FOOD &	CONTROLLER, DISTRICT FOOD &	2235	200-OTHER	28,102	0	28,102
SUPPLIES	SUPPLIES, PUNJAB	SUPPLIES		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	28,102	0	28,102

*****	-----	-----	-----
TOTAL (DD0)	28,102	0	28,102

CONTROLLER, DISTRICT FOOD AND	2235	200-OTHER	2,00,000	0	2,00,000
SUPPLIES		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

3456	001-DIRECTION	5,65,13,333	75,00,429	6,40,13,762
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,65,13,333	75,00,429	6,40,13,762

*****	-----	-----	-----
TOTAL (DD0)	5,67,13,333	75,00,429	6,42,13,762

CONTROLLER, DISTRICT FOOD AND	2235	102-PENSIONS	0	89,488	89,488
SUPPLY CONTROLLER		UNDER SOCIAL			

SECURITY			
SCHEMES			
200-OTHER	2,66,406	98,399	3,64,805
PROGRAMMES			
789-SPECIAL	77,97,000	0	77,97,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
				TOTAL(MH)	80,63,406	1,87,887	82,51,293
				*****	-----	-----	-----
				TOTAL(DDO)	80,63,406	1,87,887	82,51,293
FOOD AND	DIRECTOR, FOOD &	D G & S G,D G & S G ,	3456	001-DIRECTION	2,81,11,260	56,91,403	3,38,02,663
SUPPLIES	SUPPLIES, PUNJAB	HOSHIARPUR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL(MH)	2,81,11,260	56,91,403	3,38,02,663

*****				-----	-----	-----
TOTAL(DDO)				2,81,11,260	56,91,403	3,38,02,663

DIRECTOR	FOOD & CIVIL	3456	001-DIRECTION	23,11,570	3,37,515	26,49,085
SUPPLIES,PUNJAB				AND		
				ADMINISTRATION		

*****				-----	-----	-----
TOTAL(MH)				23,11,570	3,37,515	26,49,085

*****				-----	-----	-----
TOTAL(DDO)				23,11,570	3,37,515	26,49,085

DISTRICT FOOD & SUPPLIES	2235	200-OTHER	9,02,485	11,20,763	20,23,248
CONTROLLER,DISTRICT FOOD &			PROGRAMMES		
SUPPLIES CONTROLLER, FARIDKOT					

*****				-----	-----	-----
TOTAL(MH)				9,02,485	11,20,763	20,23,248

3456	001-DIRECTION	4,24,71,859	60,07,042	4,84,78,901
AND				
ADMINISTRATION				

*****				-----	-----	-----
TOTAL(MH)				4,24,71,859	60,07,042	4,84,78,901

TOTAL (DDO)	4,33,74,344	71,27,805	5,05,02,149
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER, MOGA	2235	102-CHILD WELFARE 200-OTHER PROGRAMMES	1,16,800	0	1,16,800
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TOTAL (MH)	4,33,77,876	60,07,042	4,93,84,918
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3456	001-DIRECTION AND ADMINISTRATION	3,49,50,316	53,19,843	4,02,70,159
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TOTAL (MH)	3,49,50,316	53,19,843	4,02,70,159
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TOTAL (DDO)	7,92,30,677	1,24,47,648	9,16,78,325
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DISTRICT FOOD & SUPPLIES	2235	200-OTHER	4,41,136	20,069	4,61,205
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CONTROLLER, MUKATSAR		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)		4,41,136	20,069	4,61,205
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3456	001-DIRECTION	6,47,87,304	85,97,948	7,33,85,252
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)		6,47,87,304	85,97,948	7,33,85,252
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*****	-----	-----	-----
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TOTAL (DDO)		6,52,28,440	86,18,017	7,38,46,457
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DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	5,57,72,324	89,55,403	6,47,27,727
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CONTROLLER, AMRITSAR		AND
----------------------	--	-----

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)		5,57,72,324	89,55,403	6,47,27,727
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*****	-----	-----	-----
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TOTAL (DDO)		5,57,72,324	89,55,403	6,47,27,727
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	2235	200-OTHER	8,79,330	7,01,733	15,81,063	
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, BATHINDA		PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		8,79,330	7,01,733	15,81,063	
			3456	001-DIRECTION	8,41,46,854	1,25,72,630	9,67,19,484	
				AND				
				ADMINISTRATION				
			*****		-----	-----	-----	
			TOTAL (MH)		8,41,46,854	1,25,72,630	9,67,19,484	

			TOTAL (DDO)		8,50,26,184	1,32,74,363	9,83,00,547	
			DISTRICT FOOD & SUPPLY	2235	104-DEPOSIT	10,000	0	10,000
			CONTROLLER, DISTRICT FOOD &		LINKED			
			SUPPLY CONTROLLER, LUDHIANA		INSURANCE			
					SCHEME - GOVERNME			
					NT PROVIDENT			
					FUND			

*****			-----		
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)	5,50,765	1,58,697	7,09,462
SUPPLIES	SUPPLIES, PUNJAB				

DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION	2,68,80,597	39,77,708	3,08,58,305
CONTROLLER, MOHALI		AND			
		ADMINISTRATION			

*****			-----		
	TOTAL (MH)		2,74,31,362	41,36,405	3,15,67,767

*****			-----		
	TOTAL (DDO)		2,74,31,362	41,36,405	3,15,67,767

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	4,21,159	1,04,037	5,25,196
CONTROLLER, DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER					

*****			-----		
	TOTAL (MH)		4,21,159	1,04,037	5,25,196

*****			-----		
	TOTAL (DDO)		4,21,159	1,04,037	5,25,196

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	4,05,184	23,732	4,28,916
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CONTROLLER, DISTRICT FOOD AND PROGRAMMES
SUPPLY CONTROLLER, HOSHIARPUR

*****				-----		
TOTAL (MH)				4,05,184	23,732	4,28,916

*****				-----		
TOTAL (DDO)				4,05,184	23,732	4,28,916

DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	0	82,50,096	82,50,096
CONTROLLER, DISTRICT FOOD AND		AND			
SUPPLY CONTROLLER, JALANDHAR		ADMINISTRATION			

*****				-----		
TOTAL (MH)				0	82,50,096	82,50,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)			0	82,50,096	82,50,096
SUPPLIES	SUPPLIES, PUNJAB						

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	80,493	23,491	1,03,984
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, MANSA					

*****	-----	-----	-----
TOTAL(MH)	80,493	82,73,587	83,54,080

3456	001-DIRECTION	4,75,28,171	75,52,351	5,50,80,522
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,75,28,171	75,52,351	5,50,80,522

*****	-----	-----	-----
TOTAL(DDO)	4,76,08,664	1,58,25,938	6,34,34,602

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	16,51,506	1,35,352	17,86,858
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	16,51,506	1,35,352	17,86,858

3456	001-DIRECTION	11,16,03,726	1,70,27,849	12,86,31,575
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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			TOTAL(MH)	11,16,03,726	1,70,27,849	12,86,31,575
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			TOTAL(DDO)	11,32,55,232	1,71,63,201	13,04,18,433
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DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	2,55,82,068	37,06,157	2,92,88,225
CONTROLLER,DISTRICT FOOD AND		AND			
SUPPLY CONTROLLER, ROPAR		ADMINISTRATION			

			TOTAL(MH)	2,55,82,068	37,06,157	2,92,88,225
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)	2,55,82,068	37,06,157	2,92,88,225
SUPPLIES	SUPPLIES, PUNJAB				

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	10,32,044	4,51,081	14,83,125
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, SANGRUR					

*****			-----		
TOTAL (MH)			2, 66, 14, 112	41, 57, 238	3, 07, 71, 350
3456	001-DIRECTION		9, 91, 30, 888	1, 45, 61, 154	11, 36, 92, 042
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)			9, 91, 30, 888	1, 45, 61, 154	11, 36, 92, 042
*****			-----		
TOTAL (DDO)			12, 57, 45, 000	1, 87, 18, 392	14, 44, 63, 392
DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1, 91, 421	71, 275	2, 62, 696
CONTROLLER, FATEHGARH SAHIB		PROGRAMMES			
*****			-----		
TOTAL (MH)			1, 91, 421	71, 275	2, 62, 696
3456	001-DIRECTION		3, 74, 60, 962	54, 74, 875	4, 29, 35, 837
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)			3, 74, 60, 962	54, 74, 875	4, 29, 35, 837
*****			-----		
TOTAL (DDO)			3, 76, 52, 383	55, 46, 150	4, 31, 98, 533

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	2,64,771	8,15,525	10,80,296
CONTROLLER, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,64,771	8,15,525	10,80,296

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	10,11,52,334	1,28,31,343	11,39,83,677
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, FEROZEPUR		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	10,11,52,334	1,28,31,343	11,39,83,677

*****	-----	-----	-----
TOTAL (DDO)	10,14,17,105	1,36,46,868	11,50,63,973

DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	8,46,566	1,25,418	9,71,984
CONTROLLER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115- LEAVE	6, 49, 629	0	6, 49, 629	
		ENCASHMENT				
		BENEFITS				
		*****	-----	-----	-----	
		TOTAL (MH)	14, 96, 195	1, 25, 418	16, 21, 613	
	2235	200-OTHER	3, 62, 331	3, 34, 531	6, 96, 862	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	3, 62, 331	3, 34, 531	6, 96, 862	
	3456	001-DIRECTION	2, 48, 38, 030	37, 74, 420	2, 86, 12, 450	
		AND				
		ADMINISTRATION				
		*****	-----	-----	-----	
		TOTAL (MH)	2, 48, 38, 030	37, 74, 420	2, 86, 12, 450	
		*****	-----	-----	-----	
		TOTAL (DDO)	2, 66, 96, 556	42, 34, 369	3, 09, 30, 925	
		*****	-----	-----	-----	
		TOTAL (DDO)	2, 66, 96, 556	42, 34, 369	3, 09, 30, 925	
	DISTRICT TREASURY	2235	107-SWATANTRATA	17, 83, 800	2, 12, 000	19, 95, 800
	OFFICER, DISTRICT TREASURY		SAINIK SAMMAN			
	, JALANDHAR		PENSION SCHEME			
			200-OTHER	1, 74, 164	0	1, 74, 164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		19,57,964	2,12,000	21,69,964
		*****			-----	-----	-----
		TOTAL(DDO)			19,57,964	2,12,000	21,69,964
FOOD AND	DIRECTOR, FOOD &	DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	1,95,72,066	28,09,699	2,23,81,765
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,NAWANSAHAR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1,95,72,066	28,09,699	2,23,81,765
		*****			-----	-----	-----
		TOTAL(DDO)			1,95,72,066	28,09,699	2,23,81,765
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	488	488
		BORANWAL		AND OTHER			
				SERVICES			

			109-GOVERNMENT	73,13,480	10,64,147	83,77,627
			SECONDARY			
			SCHOOOLS			
			789-SPECIAL	0	519	519
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL(MH)	73,13,480	10,65,154	83,78,634
	2235		200-OTHER	18,211	0	18,211
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	18,211	0	18,211
			*****	-----	-----	-----
			TOTAL(DDO)	73,31,691	10,65,154	83,96,845
			SECRETARY,STATE CONSUMER DISPUTE 2235	18,348	0	18,348
			REDRESSAL COMMISSION PUNJAB			
			PROGRAMMES			
			GOVERNMENT OF PUNJAB			
						Page 862
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FOOD AND	DIRECTOR, FOOD &		TOTAL (MH)		18,348	0	18,348	
SUPPLIES	SUPPLIES, PUNJAB							
			3456	800-OTHER	2,93,33,122	35,87,030	3,29,20,152	
				EXPENDITURE				

			TOTAL (MH)		2,93,51,470	35,87,030	3,29,38,500	

			TOTAL (DDO)		2,93,51,470	35,87,030	3,29,38,500	
			SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	82,64,246	12,94,385	95,58,631
			CONSUMER REDRESSAL					
			FORUM, AMRITSAR					

			TOTAL (MH)		82,64,246	12,94,385	95,58,631	

			TOTAL (DDO)		82,64,246	12,94,385	95,58,631	
			SUPERINTENDENT GRADE -	3456	800-OTHER	76,40,745	12,19,599	88,60,344

2, DISTRICT CONSUMER DISPUTES	EXPENDITURE
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REDRESSAL FORM, JALANDHAR

* * * * *

TOTAL (MH)

76,40,745

12,19,599

88,60,344

TOTAL (DDO)

76,40,745

12,19,599

88,60,344

SUPERINTENDENT GRADE -

3456

800-OTHER

59,76,084

7,44,352

67,20,436

2, DISTRICT CONSUMER REDRESSAL

EXPENDITURE

FORM, FARIDKOT

* * * * *

TOTAL (MH)

59,76,084

7,44,352

67,20,436

TOTAL (DDO)

59,76,084

7,44,352

67,20,436

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	79,62,503	11,67,619	91,30,122
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SUPPLIES	SUPPLIES, PUNJAB	2, DISTRICT CONSUMER REDRESSAL	EXPENDITURE
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FORM, FATEHGARH SAHIB

*****			-----		
TOTAL (MH)			1,39,38,587	19,11,971	1,58,50,558

*****			-----		
TOTAL (DDO)			1,39,38,587	19,11,971	1,58,50,558

SUPERINTENDENT GRADE -	2235	102-CHILD	14,130	0	14,130
2,DISTRICT CONSUMER REDRESSAL		WELFARE			
FORM, HOSHIARPUR					

*****			-----		
TOTAL (MH)			14,130	0	14,130

3456	800-OTHER	57,45,921	9,21,973	66,67,894
	EXPENDITURE			

*****			-----		
TOTAL (MH)			57,45,921	9,21,973	66,67,894

*****			-----		
TOTAL (DDO)			57,60,051	9,21,973	66,82,024

SUPERINTENDENT GRADE -	3456	800-OTHER	75,32,233	10,70,909	86,03,142
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, KAPURTHALA					

*****				-----	-----	-----
TOTAL(MH)				75,32,233	10,70,909	86,03,142

*****				-----	-----	-----
TOTAL(DDO)				75,32,233	10,70,909	86,03,142

SUPERINTENDENT GRADE -	3456	800-OTHER	74,15,995	9,84,657	84,00,652
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, LUDHIANA					

*****				-----	-----	-----
TOTAL(MH)				74,15,995	9,84,657	84,00,652

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)			74,15,995	9,84,657	84,00,652
SUPPLIES	SUPPLIES, PUNJAB						

SUPERINTENDENT GRADE -	3456	800-OTHER	52,47,716	7,68,732	60,16,448
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, PATIALA					

*****			-----	-----	-----
TOTAL(MH)			1,26,63,711	17,53,389	1,44,17,100

*****			-----	-----	-----
TOTAL(DDO)			1,26,63,711	17,53,389	1,44,17,100

SUPERINTENDENT GRADE -	3456	800-OTHER	57,02,910	10,51,941	67,54,851
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, ROPAR					

*****			-----	-----	-----
TOTAL(MH)			57,02,910	10,51,941	67,54,851

*****			-----	-----	-----
TOTAL(DDO)			57,02,910	10,51,941	67,54,851

SUPERINTENDENT GRADE -	3456	800-OTHER	76,52,176	11,95,258	88,47,434
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, SANGRUR					

*****			-----	-----	-----
TOTAL(MH)			76,52,176	11,95,258	88,47,434

*****			-----	-----	-----
TOTAL(DDO)			76,52,176	11,95,258	88,47,434

SUPERINTENDENT GRADE -	2235	200-OTHER	2,00,000	0	2,00,000
2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			
FORUM, FEROZEPUR					

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

3456	800-OTHER	63,57,120	6,69,463	70,26,583
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	63,57,120	6,69,463	70,26,583

*****	-----	-----	-----
TOTAL(DDO)	65,57,120	6,69,463	72,26,583

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	001-DIRECTION	33,830	0	33,830
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		AND			
		FORUM, GURDASPUR		ADMINISTRATION			
				800-OTHER	74,68,602	11,57,555	86,26,157
				EXPENDITURE			

*****		-----	-----	-----
TOTAL (MH)		75,02,432	11,57,555	86,59,987

*****		-----	-----	-----
TOTAL (DDO)		75,02,432	11,57,555	86,59,987

SUPERINTENDENT GRADE	3456	800-OTHER	1,41,44,171	21,42,720	1,62,86,891
II,CONTROLLER DISPUTE REDRESAL		EXPENDITURE			
FORUM					

*****		-----	-----	-----
TOTAL (MH)		1,41,44,171	21,42,720	1,62,86,891

*****		-----	-----	-----
TOTAL (DDO)		1,41,44,171	21,42,720	1,62,86,891

SUPERINTENDENT GRADE II,DISTRICT 2235		102-CHILD	4,55,574	0	4,55,574
CONSUMER REDESSAL FORUM		WELFARE			

		200-OTHER	4,042	0	4,042
		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		4,59,616	0	4,59,616

3456		800-OTHER	70,58,684	10,64,477	81,23,161
		EXPENDITURE			

*****		-----	-----	-----
TOTAL(MH)		2,72,884	0	2,72,884
3456	800-OTHER	88,98,796	11,53,591	1,00,52,387
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		88,98,796	11,53,591	1,00,52,387
*****		-----	-----	-----
TOTAL(DDO)		91,71,680	11,53,591	1,03,25,271
SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	53,00,938	6,54,065	59,55,003
DISPUTE REDRESSAL FORUM MUKATSAR	EXPENDITURE			
*****		-----	-----	-----
TOTAL(MH)		53,00,938	6,54,065	59,55,003
*****		-----	-----	-----
TOTAL(DDO)		53,00,938	6,54,065	59,55,003
SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	77,19,453	10,24,943	87,44,396
DISPUTES FORM MOHALI	EXPENDITURE			
*****		-----	-----	-----
GOVERNMENT OF PUNJAB				Page 867
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		77,19,453	10,24,943	87,44,396
FOOD AND	DIRECTOR, FOOD &	*****			-----	-----	-----
SUPPLIES	SUPPLIES, PUNJAB						
		TOTAL(DDO)			77,19,453	10,24,943	87,44,396
		SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER		89,02,649	13,22,284	1,02,24,933
		DISPUTES REDRESSAL FORUM MOGA		EXPENDITURE			
		*****			-----	-----	-----
		TOTAL(MH)			1,66,22,102	23,47,227	1,89,69,329
		*****			-----	-----	-----
		TOTAL(DDO)			1,66,22,102	23,47,227	1,89,69,329
		SUPRINTENDENT,DISTT. CONSUMER	3456	800-OTHER	64,36,560	9,11,354	73,47,914
		DISPUTE REDRESSAL FORUM		EXPENDITURE			
		*****			-----	-----	-----
		TOTAL(MH)			64,36,560	9,11,354	73,47,914
		*****			-----	-----	-----

TOTAL(DDO)	64,36,560	9,11,354	73,47,914
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*****	-----	-----	-----
TOTAL(CCO)	1,79,80,18,726	27,54,68,126	2,07,34,86,852

*****	-----	-----	-----
TOTAL(DEPT)	1,79,80,18,726	27,54,68,126	2,07,34,86,852

FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER, CHANDIGARH	2235	200-OTHER	93,473	0	93,473
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	93,473	0	93,473

*****	-----	-----	-----
TOTAL(DDO)	93,473	0	93,473

C.F., SOUTH CIRCLE, PATIALA	2235	200-OTHER	0	20,507	20,507
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				0	20,507	20,507

FORESTS	PRINCIPAL CHIEF	C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION	68,18,343	8,56,858	76,75,201
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				68,18,343	8,56,858	76,75,201

*****				-----	-----	-----
TOTAL(DDO)				68,18,343	8,77,365	76,95,708

CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	2,38,28,263	37,61,686	2,75,89,949
(CAC),PCCF, PUNJAB		AND			
		ADMINISTRATION			
		102-SOCIAL AND	0	1,37,175	1,37,175
		FARM FORESTRY			

*****				-----	-----	-----
TOTAL(MH)				2,38,28,263	38,98,861	2,77,27,124

*****				-----	-----	-----
TOTAL(DDO)				2,38,28,263	38,98,861	2,77,27,124

CONSERVATOR OF FOREST	2406	001-DIRECTION	25,32,683	3,33,041	28,65,724
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(EXTENSION),SAS NAGAR

AND

ADMINISTRATION

103-STATE

0

3,31,621

3,31,621

COMPENSATORY

AFFORESTATION

(SCA)

*****-----

TOTAL(MH)25,32,6836,64,66231,97,345

*****-----

TOTAL(DDO)25,32,6836,64,66231,97,345

CONSERVATOR OF FOREST (WILD2406102-SOCIAL AND049,85049,850

LIFE),SHIVALIK HILL WILD LIFE

FARM FORESTRY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		CIRCLE					

*****-----

TOTAL(MH)049,85049,850

*****-----

TOTAL(DDO)				0	49,850	49,850		
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST (WILD	2235	200-OTHER	7,194	0	7,194	
	CONSERVATOR OF FORESTS,	LIFE),SHIVALIK HILLS WILD LIFE		PROGRAMMES				
	PUNJAB	CIRLE, CHANDIGARH						
*****				-----	-----	-----		
TOTAL(MH)				7,194	0	7,194		
*****				-----	-----	-----		
TOTAL(DDO)				7,194	0	7,194		
CONSERVATOR OF FOREST, BIST				2235	200-OTHER	3,45,243	20,150	3,65,393
CIRCLE, JALANDHAR					PROGRAMMES			
*****				-----	-----	-----		
TOTAL(MH)				3,45,243	20,150	3,65,393		
2406				001-DIRECTION	1,05,61,444	14,30,334	1,19,91,778	
				AND				
				ADMINISTRATION				
*****				-----	-----	-----		
TOTAL(MH)				1,05,61,444	14,30,334	1,19,91,778		
*****				-----	-----	-----		
TOTAL(DDO)				1,09,06,687	14,50,484	1,23,57,171		

CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	001-DIRECTION AND ADMINISTRATION	2,04,61,937	27,50,271	2,32,12,208
		102-SOCIAL AND FARM FORESTRY	25,46,171	7,42,862	32,89,033
		103-STATE COMPENSATORY AFFORESTATION (SCA)	33,95,580	43,85,232	77,80,812

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		2,64,03,688	78,78,365	3,42,82,053
			*****		-----	-----	-----
			TOTAL(DDO)		2,64,03,688	78,78,365	3,42,82,053

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, FEROZEPUR CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	92,53,366	13,24,292	1,05,77,658
	CONSERVATOR OF FORESTS, PUNJAB						

*****			-----		
TOTAL (MH)			92,53,366	13,24,292	1,05,77,658

*****			-----		
TOTAL (DDO)			92,53,366	13,24,292	1,05,77,658

CONSERVATOR OF FOREST, NORTH	2406	001-DIRECTION	61,97,760	9,74,893	71,72,653
CIRCLE		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			61,97,760	9,74,893	71,72,653

*****			-----		
TOTAL (DDO)			61,97,760	9,74,893	71,72,653

CONSERVATOR OF FOREST, SHIVALIK	2406	001-DIRECTION	63,62,469	13,52,310	77,14,779
CIRCLE		AND			
		ADMINISTRATION			

		103-STATE	20,88,626	0	20,88,626
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			

		111-ZOOLOGICAL	0	13,086	13,086
		PARK			

*****			-----		
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			TOTAL(MH)	84,51,095	13,65,396	98,16,491
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			TOTAL(DDO)	84,51,095	13,65,396	98,16,491
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FORESTS	PRINCIPAL CHIEF	CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER	6,76,797	48,166	7,24,963
	CONSERVATOR OF FORESTS,	PROTECTED AREA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)	91,27,892	14,13,562	1,05,41,454
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			TOTAL(DDO)	91,27,892	14,13,562	1,05,41,454
--	--	--	------------	-----------	-----------	-------------

	DIRECTOR,M.C.ZOOLOGICAL PARK	2406	001-DIRECTION	14,56,987	11,43,729	26,00,716
			AND			
			ADMINISTRATION			

			TOTAL(MH)	14,56,987	11,43,729	26,00,716
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*****		-----		
TOTAL(DDO)		14,56,987	11,43,729	26,00,716

DISTRICT FOREST OFFICER, BHATINDA 2235	200-OTHER	6,72,636	7,17,048	13,89,684
	PROGRAMMES			

*****		-----		
TOTAL(MH)		6,72,636	7,17,048	13,89,684

2406	001-DIRECTION	3,72,98,442	75,38,279	4,48,36,721
	AND			
	ADMINISTRATION			

	102-SOCIAL AND	1,07,334	8,72,375	9,79,709
	FARM FORESTRY			

	103-STATE	1,02,13,666	81,68,219	1,83,81,885
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			

	111-ZOOLOGICAL	35,48,244	19,40,994	54,89,238
	PARK			

*****		-----		
TOTAL(MH)		5,11,67,686	1,85,19,867	6,96,87,553

*****		-----		
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*****				-----		
TOTAL(DDO)				12,36,46,749	2,65,87,784	15,02,34,533

DISTRICT FOREST	2235	200-OTHER	3,53,905	24,897	3,78,802
OFFICER, GURDASPUR		PROGRAMMES			

*****				-----		
TOTAL(MH)				3,53,905	24,897	3,78,802

2406	001-DIRECTION	3,85,75,384	95,22,090	4,80,97,474
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	0	7,55,000	7,55,000
	FARM FORESTRY			
	103-STATE	2,80,57,898	13,81,835	2,94,39,733
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			

*****				-----		
TOTAL(MH)				6,66,33,282	1,16,58,925	7,82,92,207

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****					-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)			6,69,87,187	1,16,83,822	7,86,71,009
	CONSERVATOR OF FORESTS,						
	PUNJAB						
		DISTRICT FOREST	2406	001-DIRECTION	47,11,412	40,17,725	87,29,137
		OFFICER, JALANDHAR		AND			
				ADMINISTRATION			
				102-SOCIAL AND	0	2,03,607	2,03,607
				FARM FORESTRY			
				103-STATE	71,16,533	37,74,515	1,08,91,048
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			
				*****	-----	-----	-----
		TOTAL(MH)			7,84,61,227	1,96,54,772	9,81,15,999
				*****	-----	-----	-----
		TOTAL(DDO)			7,88,15,132	1,96,79,669	9,84,94,801
		DISTRICT FOREST OFFICER, LUDHIANA	2235	200-OTHER	3,18,445	56,791	3,75,236
				PROGRAMMES			

DISTRICT FOREST OFFICER, MANSA	2235	200-OTHER	1, 58, 477	0	1, 58, 477
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8, 16, 42, 717	2, 12, 42, 811	10, 28, 85, 528

2406	001-DIRECTION	1, 27, 91, 112	18, 33, 191	1, 46, 24, 303
	AND			
	ADMINISTRATION			

	103-STATE	46, 14, 982	37, 66, 438	83, 81, 420
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			

*****	-----	-----	-----
TOTAL (MH)	1, 74, 06, 094	55, 99, 629	2, 30, 05, 723

*****	-----	-----	-----
TOTAL (DDO)	9, 93, 67, 256	2, 68, 99, 231	12, 62, 66, 487

DISTRICT FOREST OFFICER, PATIALA	2235	200-OTHER	1, 59, 917	0	1, 59, 917
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 59, 917	0	1, 59, 917

2406	001-DIRECTION	3,88,06,348	74,17,124	4,62,23,472
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	8,66,677	11,06,081	19,72,758
	FARM FORESTRY			
	103-STATE	53,83,884	31,24,619	85,08,503
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			

*****	-----	-----	-----
TOTAL(MH)	4,50,56,909	1,16,47,824	5,67,04,733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)	4,52,16,826	1,16,47,824	5,68,64,650
	CONSERVATOR OF FORESTS,				
	PUNJAB				

DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION	1,00,46,268	22,69,864	1,23,16,132
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		AND			
		ADMINISTRATION			
	103-STATE		29,77,000	0	29,77,000
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			
	111-ZOOLOGICAL		22,19,066	6,62,210	28,81,276
		PARK			
		*****	-----	-----	-----
	TOTAL(MH)		6,02,99,243	1,45,79,898	7,48,79,141
		*****	-----	-----	-----
	TOTAL(DDO)		6,04,59,160	1,45,79,898	7,50,39,058
DIVISIONAL	FOREST OFFICER, IWDP, 2406	001-DIRECTION	3,44,20,960	21,75,430	3,65,96,390
PATHANKOT		AND			
		ADMINISTRATION			
	103-STATE		6,13,736	0	6,13,736
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			
	111-ZOOLOGICAL		13,62,803	8,12,997	21,75,800
		PARK			
		*****	-----	-----	-----
	TOTAL(MH)		3,63,97,499	29,88,427	3,93,85,926

*****				-----		
TOTAL(DDO)				3,63,97,499	29,88,427	3,93,85,926

DIVISIONAL FOREST (WILD	2406	001-DIRECTION	1,48,00,102	24,28,239	1,72,28,341
LIFE),DIVISIONAL FOREST (WILD		AND			
LIFE), FEROZEPUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	103-STATE	0	1,77,848	1,77,848
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		COMPENSATORY			
	PUNJAB	LIFE), FEROZEPUR		AFFORESTATION			
				(SCA)			
				111-ZOOLOGICAL	23,52,373	4,76,654	28,29,027
				PARK			

*****				-----		
TOTAL(MH)				1,71,52,475	30,82,741	2,02,35,216

*****				-----		
TOTAL(DDO)				1,71,52,475	30,82,741	2,02,35,216

DIVISIONAL FOREST (WILD	2235	200-OTHER	74,984	0	74,984
LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			
LIFE), ROPAR					

*****	-----	-----	-----
TOTAL(MH)	74,984	0	74,984

2406	001-DIRECTION	5,55,58,143	81,36,726	6,36,94,869
	AND			
	ADMINISTRATION			
	103-STATE	3,07,43,247	7,74,732	3,15,17,979
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			

*****	-----	-----	-----
TOTAL(MH)	8,63,01,390	89,11,458	9,52,12,848

*****	-----	-----	-----
TOTAL(DDO)	8,63,76,374	89,11,458	9,52,87,832

DIVISIONAL FOREST (WILD	2235	200-OTHER	16,978	2,00,000	2,16,978
LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			
LIFE),HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	16,978	2,00,000	2,16,978

2406001-DIRECTION1,11,11,55820,42,3401,31,53,898

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	103-STATE	8,50,000	0	8,50,000
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		COMPENSATORY			
	PUNJAB	LIFE),HOSHIARPUR		AFFORESTATION			
				(SCA)			
				111-ZOOLOGICAL	7,18,762	10,04,817	17,23,579
				PARK			

*****-----

TOTAL(MH)1,26,80,32030,47,1571,57,27,477

*****-----

TOTAL(DDO)1,26,97,29832,47,1571,59,44,455

DIVISIONAL FOREST OFFICER2406001-DIRECTION1,31,27,99016,68,0731,47,96,063

(EXTENSION),BHATINDAAND

ADMINISTRATION

*****			-----	-----	-----
TOTAL(MH)			1,31,27,990	16,68,073	1,47,96,063
*****			-----	-----	-----
TOTAL(DDO)			1,31,27,990	16,68,073	1,47,96,063
DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,10,76,978	14,50,246	1,25,27,224
(EXTENSION),PATIALA		AND			
		ADMINISTRATION			
		102-SOCIAL AND	7,54,378	0	7,54,378
		FARM FORESTRY			
		103-STATE	1,97,33,983	0	1,97,33,983
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			
*****			-----	-----	-----
TOTAL(MH)			3,15,65,339	14,50,246	3,30,15,585
*****			-----	-----	-----
TOTAL(DDO)			3,15,65,339	14,50,246	3,30,15,585
DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,94,27,683	16,55,380	2,10,83,063
(EXTENSION),PHILLAUR		AND			
GOVERNMENT OF PUNJAB				Page	878
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL(MH)					1,94,27,683	16,55,380	2,10,83,063

TOTAL(DDO)					1,94,27,683	16,55,380	2,10,83,063

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER (WILD	2406	001-DIRECTION	1,72,48,119	22,48,661	1,94,96,780
	CONSERVATOR OF FORESTS,	LIFE),PHILLAUR		AND			
	PUNJAB			ADMINISTRATION			

			111-ZOOLOGICAL		26,84,667	13,18,174	40,02,841
			PARK				

TOTAL(MH)					1,99,32,786	35,66,835	2,34,99,621

TOTAL(DDO)					1,99,32,786	35,66,835	2,34,99,621

		DIVISIONAL FOREST OFFICER	2235	200-OTHER	8,62,882	21,079	8,83,961
		MOHALI,SAS NAGAR FOREST DIVISION		PROGRAMMES			
		MOHALI					

*****	-----	-----	-----
TOTAL(MH)	8,62,882	21,079	8,83,961

2406	001-DIRECTION	19,71,80,594	19,97,546	19,91,78,140
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	2,76,944	0	2,76,944
	FARM FORESTRY			
	103-STATE	2,19,77,990	0	2,19,77,990
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			
	111-ZOOLOGICAL	60,17,752	0	60,17,752
	PARK			

*****	-----	-----	-----
TOTAL(MH)	22,54,53,280	19,97,546	22,74,50,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)			22,63,16,162	20,18,625	22,83,34,787

CONSERVATOR OF FORESTS,

PUNJAB

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	42,07,424	0	42,07,424
P&I, HOSHIARPUR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		22,96,60,704	19,97,546	23,16,58,250
		*****	-----	-----	-----
	TOTAL (DD0)		23,05,23,586	20,18,625	23,25,42,211
DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	2,30,35,596	27,89,464	2,58,25,060
LIFE), D.F.O. (WILD LIFE)PATIALA		AND			
		ADMINISTRATION			
		103-STATE	15,89,111	37,35,984	53,25,095
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			
		111-ZOOLOGICAL	44,29,423	21,17,758	65,47,181
		PARK			
		*****	-----	-----	-----
	TOTAL (MH)		2,90,54,130	86,43,206	3,76,97,336

*****				-----	-----	-----
TOTAL (DDO)				2, 90, 54, 130	86, 43, 206	3, 76, 97, 336

DIVISIONAL FOREST OFFICER,	2235	200-OTHER	46, 393	0	46, 393
IWDP, BALACHAUR		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				46, 393	0	46, 393

*****				-----	-----	-----
TOTAL (DDO)				46, 393	0	46, 393

DIVISIONAL FOREST OFFICER,	2235	200-OTHER	61, 404	0	61, 404
IWDP, DASUYA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
TOTAL (MH)				61, 404	0	61, 404

*****				-----	-----	-----
TOTAL (DDO)				61, 404	0	61, 404

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,	2235	200-OTHER	8,000	0	8,000
	CONSERVATOR OF FORESTS,	IWDP, GARH SHANKAR		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	8,000	0	8,000

*****	-----	-----	-----
TOTAL (DDO)	8,000	0	8,000

DIVISIONAL FOREST	2235	200-OTHER	39,193	0	39,193
OFFICER, (BOARD) FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	39,193	0	39,193

*****	-----	-----	-----
TOTAL (DDO)	39,193	0	39,193

DIVISIONAL FOREST	2406	001-DIRECTION	36,67,154	0	36,67,154
OFFICER, (WILDLIFE) DIVSION		AND			
		ADMINISTRATION			

103-STATE	1,27,12,631	0	1,27,12,631
COMPENSATORY			
AFFORESTATION			
(SCA)			

*****				-----	-----	-----
TOTAL(MH)		1,63,79,785	0	1,63,79,785		

*****				-----	-----	-----
TOTAL(DDO)		1,63,79,785	0	1,63,79,785		

DIVISIONAL FOREST OFFICER,DASUYA 2235		200-OTHER	1,52,305	0	1,52,305	
PROGRAMMES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
FORESTS	PRINCIPAL CHIEF		TOTAL(MH)	1,52,305	0	1,52,305
	CONSERVATOR OF FORESTS,					
	PUNJAB					

		2406	001-DIRECTION	3,57,05,360	44,35,694	4,01,41,054
			AND			
			ADMINISTRATION			
			103-STATE	2,64,16,355	17,79,874	2,81,96,229
			COMPENSATORY			
			AFFORESTATION			

(SCA)

*****			-----		
TOTAL (MH)			6,22,74,020	62,15,568	6,84,89,588
*****			-----		
TOTAL (DDO)			6,22,74,020	62,15,568	6,84,89,588
DIVISIONAL FOREST	2235	200-OTHER	5,99,133	75,146	6,74,279
OFFICER, DIVISIONAL FOREST		PROGRAMMES			
OFFICER					
*****			-----		
TOTAL (MH)			5,99,133	75,146	6,74,279
2406	001-DIRECTION		2,94,17,660	38,66,359	3,32,84,019
	AND				
	ADMINISTRATION				
	102-SOCIAL AND	0		5,02,380	5,02,380
	FARM FORESTRY				
	103-STATE		1,67,08,038	76,32,326	2,43,40,364
	COMPENSATORY				
	AFFORESTATION				
(SCA)					
	112-PUBLIC		33,32,143	4,98,020	38,30,163
	GARDENS				

*****				-----	-----	-----
TOTAL(MH)				4,94,57,841	1,24,99,085	6,19,56,926

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			5,00,56,974	1,25,74,231	6,26,31,205

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	16,28,174	0	16,28,174
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER,		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				5,10,86,015	1,24,99,085	6,35,85,100

*****				-----	-----	-----	
		TOTAL (DDO)			5,16,85,148	1,25,74,231	6,42,59,379

		DIVISIONAL FOREST	2235	200-OTHER	1,15,526	0	1,15,526
		OFFICER,DIVISIONAL FOREST		PROGRAMMES			
		OFFICER, NAWANSHAHR AT					
		GARHSHANKAR					

*****				-----	-----	-----
TOTAL (MH)				1,15,526	0	1,15,526
2406	001-DIRECTION		3,03,72,866	40,74,352		3,44,47,218
AND						
ADMINISTRATION						
	102-SOCIAL AND		29,124	1,36,294		1,65,418
FARM FORESTRY						
	103-STATE		2,51,53,736	22,57,713		2,74,11,449
COMPENSATORY						
AFFORESTATION						
(SCA)						
*****				-----	-----	-----
TOTAL (MH)				5,55,55,726	64,68,359	6,20,24,085
*****				-----	-----	-----
TOTAL (DDO)				5,56,71,252	64,68,359	6,21,39,611
DIVISIONAL FOREST OFFICER, GARH	2406	001-DIRECTION	9,193	0		9,193
SHANKAR						
AND						
ADMINISTRATION						
*****				-----	-----	-----
TOTAL (MH)				9,193	0	9,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)			9,193	0	9,193
	CONSERVATOR OF FORESTS,						
	PUNJAB						
		DIVISIONAL FOREST	2235	200-OTHER	3,48,673	0	3,48,673
		OFFICER, GURDASPUR		PROGRAMMES			
*****					-----	-----	-----
		TOTAL (MH)			3,57,866	0	3,57,866
*****					-----	-----	-----
		TOTAL (DDO)			3,57,866	0	3,57,866
		DIVISIONAL FOREST	2406	001-DIRECTION	2,90,61,706	47,60,362	3,38,22,068
		OFFICER, HOSHIARPUR		AND			
				ADMINISTRATION			
				102-SOCIAL AND	7,18,519	0	7,18,519
				FARM FORESTRY			
				103-STATE	4,72,89,476	31,30,353	5,04,19,829

				COMPENSATORY					
				AFFORESTATION					
				(SCA)					
				*****	-----	-----	-----		
				TOTAL (MH)	7,70,69,701	78,90,715	8,49,60,416		
				*****	-----	-----	-----		
				TOTAL (DDO)	7,70,69,701	78,90,715	8,49,60,416		
				DIVISIONAL FOREST	2235	200-OTHER	38,192	0	38,192
				OFFICER, JALANDHAR FOREST		PROGRAMMES			
				DIVISION					
				*****	-----	-----	-----		
				TOTAL (MH)	38,192	0	38,192		
				2406	001-DIRECTION	1,27,76,270	0	1,27,76,270	
				AND					
				ADMINISTRATION					
				103-STATE					
				87,11,696					
				0					
				87,11,696					
				COMPENSATORY					

				AFFORESTATION			
				(SCA)			

TOTAL (MH)				2, 14, 87, 966	0	2, 14, 87, 966	
*****				-----			
TOTAL (DDO)				2, 15, 26, 158	0	2, 15, 26, 158	
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	92, 905	1, 15, 662	2, 08, 567
	CONSERVATOR OF FORESTS,	OFFICER, MUKTSAR FOREST DIVSION		PROGRAMMES			
	PUNJAB						

TOTAL (MH)				92, 905	1, 15, 662	2, 08, 567	
2406				001-DIRECTION	3, 73, 86, 546	58, 31, 183	4, 32, 17, 729
				AND			
				ADMINISTRATION			
				102-SOCIAL AND	0	19, 13, 165	19, 13, 165
				FARM FORESTRY			
				103-STATE	1, 53, 94, 118	1, 33, 06, 252	2, 87, 00, 370
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			

			TOTAL(MH)	5,27,80,664	2,10,50,600	7,38,31,264
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TOTAL(DDO)			5,28,73,569	2,11,66,262	7,40,39,831
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DIVISIONAL FOREST	2235	200-OTHER	2,00,000	0	2,00,000
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OFFICER, TRAINING DIVISION		PROGRAMMES			
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TOTAL(MH)			2,00,000	0	2,00,000
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2406	001-DIRECTION		33,28,242	4,95,419	38,23,661
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)			33,28,242	4,95,419	38,23,661
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)	35,28,242	4,95,419	40,23,661
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CONSERVATOR OF FORESTS,

PUNJAB

DIVISIONALFOREST	2235	200-OTHER	13,28,288	40,104	13,68,392
OFFICER,AMRITSAR		PROGRAMMES			

	TOTAL(MH)		46,56,530	5,35,523	51,92,053
	2406	001-DIRECTION	6,83,88,770	1,14,87,441	7,98,76,211
		AND			
		ADMINISTRATION			
		102-SOCIAL AND	2,88,274	9,70,028	12,58,302
		FARM FORESTRY			
		103-STATE	2,04,16,473	9,81,893	2,13,98,366
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			

	TOTAL(MH)		8,90,93,517	1,34,39,362	10,25,32,879

TOTAL(DD0)			9,39,50,047	1,39,74,885	10,79,24,932
PRINCIPAL CHIEF CONSERVATOR OF	2406	001-DIRECTION	1,71,38,066	0	1,71,38,066
FOREST,PRINCIPAL CHIEF		AND			

*****			-----		
TOTAL(MH)			1,71,38,066	0	1,71,38,066

*****			-----		
TOTAL(DDO)			1,71,38,066	0	1,71,38,066

SUB DIVISIONAL	2235	200-OTHER	54,000	0	54,000
MAGISTRATE, FEROZEPUR		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL(MH)		54,000	0	54,000

FORESTS	PRINCIPAL CHIEF	SUB DIVISIONAL	2406	112-PUBLIC	4,99,256	62,868	5,62,124
	CONSERVATOR OF FORESTS,	MAGISTRATE, FEROZEPUR		GARDENS			
	PUNJAB						

*****			-----		
TOTAL(MH)			5,53,256	62,868	6,16,124

*****					-----		
TOTAL (DDO)					5,53,256	62,868	6,16,124

*****					-----		
TOTAL (CCO)					1,40,48,03,651	21,30,07,681	1,61,78,11,332

*****					-----		
TOTAL (DEPT)					1,40,48,03,651	21,30,07,681	1,61,78,11,332

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT	4,85,13,723	63,52,224	5,48,65,947
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					4,85,13,723	63,52,224	5,48,65,947

*****					-----		
TOTAL (DDO)					4,85,13,723	63,52,224	5,48,65,947

A.C. (G) FOR DEPUTY	2053	093-DISTRICT	4,44,34,355	62,87,855	5,07,22,210
COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS			

*****					-----		
TOTAL (MH)					4,44,34,355	62,87,855	5,07,22,210

*****					-----		
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TOTAL(DDO)					4,44,34,355	62,87,855	5,07,22,210		
A.C.(G) FOR D C,ROPAR					2053	093-DISTRICT	3,21,15,556	53,44,668	3,74,60,224
					ESTABLISHMENTS				
*****					-----				
TOTAL(MH)					3,21,15,556	53,44,668	3,74,60,224		
GOVERNMENT OF PUNJAB								Page	887
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

GENERAL	CHIEF SECRETARY,	A.C.(G) FOR D C,ROPAR	2235	200-OTHER	9,31,114	1,16,395	10,47,509		
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES					
ION	ADMINISTRATION,								
	CHANDIGARH								
*****					-----				
TOTAL(MH)					9,31,114	1,16,395	10,47,509		
*****					-----				
TOTAL(DDO)					3,30,46,670	54,61,063	3,85,07,733		
A.C.(G) FOR D.C.,SANGRUR					2053	093-DISTRICT	7,12,88,323	1,27,13,651	8,40,01,974
					ESTABLISHMENTS				

800-OTHER	23,08,500	0	23,08,500
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	7,35,96,823	1,27,13,651	8,63,10,474

*****	-----	-----	-----
TOTAL (DDO)	7,35,96,823	1,27,13,651	8,63,10,474

A.C.(G) FOR	2053	093-DISTRICT	19,38,411	4,57,648	23,96,059
D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
D.C.JALLANDHAR					

*****	-----	-----	-----
TOTAL (MH)	19,38,411	4,57,648	23,96,059

*****	-----	-----	-----
TOTAL (DDO)	19,38,411	4,57,648	23,96,059

AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	4,99,40,058	47,68,154	5,47,08,212
NAWANSHAHAHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	4,99,40,058	47,68,154	5,47,08,212

*****	-----	-----	-----
TOTAL (DDO)	4,99,40,058	47,68,154	5,47,08,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	AC FOR DEPUTY COMMISSIONER, TARAN	2053	093-DISTRICT	3,73,47,428	49,14,542	4,22,61,970
ADMINISTRAT	DEPARTMENT OF GENERAL	TARAN		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		3,73,47,428	49,14,542	4,22,61,970
			*****		-----	-----	-----
			TOTAL (DDO)		3,73,47,428	49,14,542	4,22,61,970
		ADDITIONAL DEPUTY	2235	200-OTHER	15,660	0	15,660
		COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES			
		COMMISSIONER (DEVELOPMENT),					
		JALANDHAR					
			*****		-----	-----	-----
			TOTAL(MH)		15,660	0	15,660
			*****		-----	-----	-----

TOTAL (DDO)			15,660	0	15,660
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ADDITIONAL DEPUTY	2235	200-OTHER	22,068	1,03,385	1,25,453
COMMISSIONER, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	22,068	1,03,385	1,25,453

*****	-----	-----	-----
TOTAL (DDO)	22,068	1,03,385	1,25,453

ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	7,91,04,093	70,85,615	8,61,89,708
DEPUTY COMMISSIONER,, FEROZEPUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	7,91,04,093	70,85,615	8,61,89,708

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	10,52,483	98,821	11,51,304

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES

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TOTAL(MH)	10,62,483	98,821	11,61,304
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TOTAL(DDO)	8,01,66,576	71,84,436	8,73,51,012
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GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2053	093-DISTRICT	8,08,79,907	1,54,43,959	9,63,23,866
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ADMINISTRAT	DEPARTMENT OF GENERAL	(G), GURDASPUR		ESTABLISHMENTS			
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ION	ADMINISTRATION,						
	CHANDIGARH						

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TOTAL(MH)	8,08,79,907	1,54,43,959	9,63,23,866
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TOTAL(DDO)	8,08,79,907	1,54,43,959	9,63,23,866
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ASSISTANT COMMISSIONER		2053	093-DISTRICT	4,33,31,965	68,73,500	5,02,05,465
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(G), LUDHIANA			ESTABLISHMENTS			
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TOTAL(MH)	4,33,31,965	68,73,500	5,02,05,465
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	2235	200-OTHER	2,64,416	0	2,64,416
		PROGRAMMES			

	TOTAL(MH)		2,64,416	0	2,64,416

TOTAL(DDO)			4,35,96,381	68,73,500	5,04,69,881

ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	4,61,73,592	73,50,393	5,35,23,985
FOR DEPUTY	ESTABLISHMENTS			
COMMISSIONER,,FATEHGARH SAHIB				

TOTAL(MH)			4,61,73,592	73,50,393	5,35,23,985

TOTAL(DDO)			4,61,73,592	73,50,393	5,35,23,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT		8,16,55,652	1,13,79,408	9,30,35,060

ADMINISTRAT DEPARTMENT OF GENERAL		FOR DEPUTY COMMISSIONER, PATIALA		ESTABLISHMENTS		
ION	ADMINISTRATION,					
	CHANDIGARH					
			800-OTHER	14,22,822	5,43,000	19,65,822
			EXPENDITURE			
		*****		-----	-----	-----
		TOTAL (MH)		12,92,52,066	1,92,72,801	14,85,24,867
	2235	200-OTHER		22,65,538	3,55,678	26,21,216
		PROGRAMMES				
		*****		-----	-----	-----
		TOTAL (MH)		22,65,538	3,55,678	26,21,216
		*****		-----	-----	-----
		TOTAL (DDO)		13,15,17,604	1,96,28,479	15,11,46,083
	ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	3,47,76,219	48,12,997	3,95,89,216
	DEPUTY COMMISSIONER, KAPURTHALA		ESTABLISHMENTS			
		*****		-----	-----	-----
		TOTAL (MH)		3,47,76,219	48,12,997	3,95,89,216
		*****		-----	-----	-----
		TOTAL (DDO)		3,47,76,219	48,12,997	3,95,89,216

ASSISTANT COMMISSIONER, (G),MANSA	2053	093-DISTRICT ESTABLISHMENTS	4,77,04,831	77,25,307	5,54,30,138
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*****	-----	-----	-----
TOTAL(MH)	4,77,04,831	77,25,307	5,54,30,138

*****	-----	-----	-----
TOTAL(DDO)	4,77,04,831	77,25,307	5,54,30,138

ASSISTANT COMMISSIONER,, BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	4,51,81,647	84,14,455	5,35,96,102
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TOTAL(MH)	4,51,81,647	84,14,455	5,35,96,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,,	2235	104-DEPOSIT	10,000	0	10,000
ADMINISTRAT	DEPARTMENT OF GENERAL	BHATINDA		LINKED			
ION	ADMINISTRATION,			INSURANCE			
	CHANDIGARH			SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

		200-OTHER	3,60,813	78,082	4,38,895
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,55,52,460	84,92,537	5,40,44,997
		*****	-----	-----	-----
		TOTAL(DDO)	4,55,52,460	84,92,537	5,40,44,997
ASSISTANT COMMISSIONER,A.C. FOR	2053	093-DISTRICT	4,07,01,468	58,79,740	4,65,81,208
DEPUTY COMMISIONER,		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	4,07,01,468	58,79,740	4,65,81,208
		*****	-----	-----	-----
		TOTAL(DDO)	4,07,01,468	58,79,740	4,65,81,208
ASSISTANT COMMISSIONER,ASSISTANT	2053	093-DISTRICT	4,45,46,645	66,40,640	5,11,87,285
COMMISSIONER(GENERAL)		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	4,45,46,645	66,40,640	5,11,87,285
		*****	-----	-----	-----
		TOTAL(DDO)	4,45,46,645	66,40,640	5,11,87,285

ASSISTANT COMMISSIONER, FARIDKOT	2053	093-DISTRICT	19,34,409	0	19,34,409
ESTABLISHMENTS					
		800-OTHER	3,49,498	0	3,49,498
EXPENDITURE					
*****			-----	-----	-----
TOTAL(MH)			22,83,907	0	22,83,907

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(DDO)					22,83,907	0	22,83,907

GENERAL	CHIEF SECRETARY,	ASSTT. CONTROLLER	2052	092-OTHER	1,20,20,646	1,59,65,740	2,79,86,386
ADMINISTRAT	DEPARTMENT OF GENERAL	(F&A),DEPARTMENT OF INFORMATION		OFFICES			
ION	ADMINISTRATION,	TECHNOLOGY, PUNJAB, CHANDIGARH					
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,43,04,553	1,59,65,740	3,02,70,293

2235	200-OTHER	85,729	0	85,729
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		85,729	0	85,729

*****		-----	-----	-----
TOTAL (DDO)		1,43,90,282	1,59,65,740	3,03,56,022

ASSTT.COMMISSIONER (GENERAL) FOR 2053	093-DISTRICT	3,53,02,001	52,00,297	4,05,02,298
DEPUTY COMMISIONER,FARIDKOT	ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL (MH)		3,53,02,001	52,00,297	4,05,02,298

2235	200-OTHER	4,58,195	3,110	4,61,305
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		4,58,195	3,110	4,61,305

*****		-----	-----	-----
TOTAL (DDO)		3,57,60,196	52,03,407	4,09,63,603

CHEIF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	14,460	0	14,460
PARISHAD		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		14,460	0	14,460

*****	-----	-----	-----
TOTAL(DDO)	14,460	0	14,460

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	CHIEF EXECUTIVE OFFICER,CHIEF	2235	200-OTHER	1,00,000	0	1,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	EXECUTIVE OFFICER, ZILA		PROGRAMMES			
ION	ADMINISTRATION,	PARISHAD, JALANDHAR					
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,00,000	0	1,00,000

CHIEF EXECUTIVE OFFICER,CHIEF	2235	200-OTHER	0	47,106	47,106
EXECUTIVE OFFICER, ZILA		PROGRAMMES			
PARISHAD, MANSA					

*****	-----	-----	-----
TOTAL(MH)	0	47,106	47,106

*****			-----	-----	-----
TOTAL (DDO)			0	47,106	47,106

CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	1,71,531	0	1,71,531
PARISHAD, KAPURTHALA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			1,71,531	0	1,71,531

*****			-----	-----	-----
TOTAL (DDO)			1,71,531	0	1,71,531

CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	18,000	0	18,000
PARISHAD, FEROZEPUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			18,000	0	18,000

*****			-----	-----	-----
TOTAL (DDO)			18,000	0	18,000

COLLECTOR, SPL.LAND	2053	093-DISTRICT	46,10,771	3,77,990	49,88,761
ACQ, JALANDHAR		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL (MH)			46,10,771	3,77,990	49,88,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			46,10,771	3,77,990	49,88,761
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		COLLECTOR, SUB DIVISION, DERABASSI	2053	093-DISTRICT	45,95,389	10,67,866	56,63,255
				ESTABLISHMENTS			
*****					-----	-----	-----
				TOTAL(MH)	92,06,160	14,45,856	1,06,52,016
*****					-----	-----	-----
		TOTAL(DDO)			92,06,160	14,45,856	1,06,52,016
		DEPUTY COMMISSIONER	2053	093-DISTRICT	77,57,859	10,71,546	88,29,405
		(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS			
		PATIALA					
*****					-----	-----	-----

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2250	800-OTHER	42,19,355	0	42,19,355
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER		EXPENDITURE			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		42,19,355	0	42,19,355
			*****		-----	-----	-----
			TOTAL(DD0)		55,27,071	9,20,295	64,47,366
		DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	39,110	2,92,917	3,32,027
		COMMISSIONER, MANSA		EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		39,110	2,92,917	3,32,027
			2235	107-SWATANTRATA	15,000	0	15,000
				SAINIK SAMMAN			
				PENSION SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		15,000	0	15,000
			*****		-----	-----	-----
			TOTAL(DD0)		54,110	2,92,917	3,47,027

DEPUTY COMMISSIONER, DEPUTY	2053	093-DISTRICT	1,21,74,176	0	1,21,74,176
COMMISSIONER, SANGRUR		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL(MH)		1,21,74,176	0	1,21,74,176
	2235	200-OTHER	10,093	0	10,093
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		10,093	0	10,093
*****			-----	-----	-----
TOTAL (DDO)			1,21,84,269	0	1,21,84,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,FARIDKOT	2075	800-OTHER	0	41,038	41,038
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			EXPENDITURE			

TOTAL (MH)	0	41,038	41,038
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TOTAL (DD0)	0	41,038	41,038
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DEPUTY COMMISSIONER, FATEHGARH	2075	800-OTHER	2,00,000	0	2,00,000
SAHIB		EXPENDITURE			

*****	-----	-----	-----
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TOTAL (MH)	2,00,000	0	2,00,000
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2250	103-UPKEEP OF	5,00,000	0	5,00,000
	SHRINES,			
	TEMPLES ETC.			

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TOTAL (MH)	5,00,000	0	5,00,000
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*****	-----	-----	-----
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TOTAL (DD0)	7,00,000	0	7,00,000
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DEPUTY COMMISSIONER, FEROZEPUR	2235	200-OTHER	1,36,998	0	1,36,998
		PROGRAMMES			

		800-OTHER	9,33,78,000	0	9,33,78,000
		EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				9,35,14,998	0	9,35,14,998

*****				-----	-----	-----
TOTAL (DDO)				9,35,14,998	0	9,35,14,998

DEPUTY COMMISSIONER, LUDHIANA	2011	101-LEGISLATIVE	2,00,000	0	2,00,000
ASSEMBLY					

*****				-----	-----	-----
TOTAL (MH)				2,00,000	0	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
TOTAL (DDO)					2,00,000	0	2,00,000
DEPUTY COMMISSIONER, MOGA				2053	101-COMMISSIONE	1,08,22,811	18,07,480
							1,26,30,291

*****			-----	-----	-----
TOTAL (MH)			1,10,22,811	18,07,480	1,28,30,291
2075	800-OTHER		1,26,633	4,300	1,30,933
EXPENDITURE					
*****			-----	-----	-----
TOTAL (MH)			1,26,633	4,300	1,30,933
2235	200-OTHER		38,830	2,26,780	2,65,610
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			38,830	2,26,780	2,65,610
*****			-----	-----	-----
TOTAL (DDO)			1,11,88,274	20,38,560	1,32,26,834
DEPUTY CONTROLLER, (G&A),	2052	092-OTHER	3,34,80,000	0	3,34,80,000
INSTITUTIONAL FINANCE AND BPE		OFFICES			
DEPARTMENT, CHANDIGARH					
*****			-----	-----	-----
TOTAL (MH)			3,34,80,000	0	3,34,80,000
2235	200-OTHER		6,00,00,000	0	6,00,00,000
PROGRAMMES					

*****				-----	-----	-----
TOTAL(MH)				6,00,00,000	0	6,00,00,000

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TOTAL(DDO)				9,34,80,000	0	9,34,80,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	18,905	3,00,000	3,18,905
ADMINISTRAT	DEPARTMENT OF GENERAL	OF HORTICULTURE (POTATO),		PROGRAMMES			
ION	ADMINISTRATION,	JALANDHAR					
	CHANDIGARH						

*****				-----	-----	-----
TOTAL(MH)				6,00,18,905	3,00,000	6,03,18,905

*****				-----	-----	-----
TOTAL(DDO)				9,34,98,905	3,00,000	9,37,98,905

DISTRICT AYURVEDIC & UNANI				2235	200-OTHER	1,47,948	0	1,47,948
OFFICER, GURDASPUR					PROGRAMMES			

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TOTAL (MH)	1, 47, 948	0	1, 47, 948
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*****	-----	-----	-----
TOTAL (DDO)	1, 47, 948	0	1, 47, 948

GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	5, 21, 57, 195	98, 39, 137	6, 19, 96, 332
DEPUTY COMMISSIONER, DEPUTY		ESTABLISHMENTS			
COMMISSIONER					

*****	-----	-----	-----
TOTAL (MH)	5, 21, 57, 195	98, 39, 137	6, 19, 96, 332

*****	-----	-----	-----
TOTAL (DDO)	5, 21, 57, 195	98, 39, 137	6, 19, 96, 332

S. D. M. , , DASUYA	2053	093-DISTRICT	57, 83, 124	6, 76, 447	64, 59, 571
		ESTABLISHMENTS			
		800-OTHER	37, 62, 265	23, 14, 500	60, 76, 765
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	95, 45, 389	29, 90, 947	1, 25, 36, 336

2235	200-OTHER	13, 92, 514	5, 40, 000	19, 32, 514
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				13,92,514	5,40,000	19,32,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)		1,09,37,903	35,30,947	1,44,68,850
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					

S.D.M. , ,GARHSHANKAR	2053	093-DISTRICT	45,80,738	8,94,750	54,75,488
		ESTABLISHMENTS			
		800-OTHER	47,89,425	0	47,89,425
		EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				1,07,62,677	14,34,750	1,21,97,427

2235	200-OTHER	12,07,000	0	12,07,000
	PROGRAMMES			

*****				-----	-----	-----
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TOTAL(MH)	12,07,000	0	12,07,000
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TOTAL(DDO)	2,15,15,066	44,25,697	2,59,40,763

S.D.M.,,MUKERIAN	2053	093-DISTRICT	36,92,244	4,60,106	41,52,350
		ESTABLISHMENTS			
		800-OTHER	35,55,150	0	35,55,150
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	72,47,394	4,60,106	77,07,500

2235	200-OTHER	5,68,346	0	5,68,346
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,68,346	0	5,68,346

*****	-----	-----	-----
TOTAL(DDO)	78,15,740	4,60,106	82,75,846

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

GENERAL	CHIEF SECRETARY,	S.D.M. , JAGRAON	2053	093-DISTRICT	74,20,751	9,29,584	83,50,335	
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS				
ION	ADMINISTRATION,							
	CHANDIGARH							
*****					-----	-----	-----	
			TOTAL (MH)		74,20,751	9,29,584	83,50,335	
			2235	200-OTHER	49,20,000	0	49,20,000	
				PROGRAMMES				
*****					-----	-----	-----	
			TOTAL (MH)		49,20,000	0	49,20,000	
*****					-----	-----	-----	
			TOTAL (DDO)		1,23,40,751	9,29,584	1,32,70,335	
			S.D.M. , KHANNA	2053	093-DISTRICT	61,90,432	9,86,397	71,76,829
				ESTABLISHMENTS				
*****					-----	-----	-----	
			TOTAL (MH)		61,90,432	9,86,397	71,76,829	
			2235	200-OTHER	8,69,467	3,92,000	12,61,467	
				PROGRAMMES				

ION
ADMINISTRATION,
CHANDIGARH

S.D.M., LUDHIANA WEST, LUDHIANA 2053 093-DISTRICT 39,68,724 6,75,850 46,44,574

ESTABLISHMENTS

***** -----

TOTAL (MH) 1,07,32,224 14,37,350 1,21,69,574

2235 200-OTHER 46,32,510 6,18,000 52,50,510

PROGRAMMES

***** -----

TOTAL (MH) 46,32,510 6,18,000 52,50,510

***** -----

TOTAL (DDO) 2,07,58,090 31,80,111 2,39,38,201

S.D.M., PAYAL 2053 093-DISTRICT 24,00,114 2,98,502 26,98,616

ESTABLISHMENTS

***** -----

TOTAL (MH) 24,00,114 2,98,502 26,98,616

2235 200-OTHER 9,24,000 1,83,000 11,07,000

PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		9,24,000	1,83,000	11,07,000

*****		-----	-----	-----
TOTAL (DDO)		33,24,114	4,81,502	38,05,616

S.D.M. , RAJKOT, RAJKOT	2053	093-DISTRICT	55,80,496	4,88,292	60,68,788
ESTABLISHMENTS					

*****		-----	-----	-----
TOTAL (MH)		55,80,496	4,88,292	60,68,788

	2235	200-OTHER	16,10,000	6,94,000	23,04,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PROGRAMMES							
*****		-----					
TOTAL (MH)		16,10,0006,94,00023,04,000					

*****		-----					
TOTAL (DDO)		71,90,49611,82,29283,72,788					

GENERAL

CHIEF SECRETARY,

S.D.M., SAMANA

2053

093-DISTRICT

72,03,866

9,72,602

81,76,468

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

TOTAL(MH)

72,03,866

9,72,602

81,76,468

TOTAL(DDO)

72,03,866

9,72,602

81,76,468

S.D.M., SAMRALA

2053

093-DISTRICT

27,66,674

2,62,414

30,29,088

ESTABLISHMENTS

TOTAL(MH)

27,66,674

2,62,414

30,29,088

2235

200-OTHER

8,99,500

1,28,500

10,28,000

PROGRAMMES

TOTAL(MH)

8,99,500

1,28,500

10,28,000

TOTAL(DDO)

36,66,174

3,90,914

40,57,088

S.D.O(C),BASSI PATHANA

2053

093-DISTRICT

1,23,21,244

17,51,360

1,40,72,604

ESTABLISHMENTS				

TOTAL(MH)		1,23,21,244	17,51,360	1,40,72,604
2235	200-OTHER	6,53,000	90,000	7,43,000
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					6,53,000	90,000	7,43,000

GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
TOTAL(DDO)					1,29,74,244	18,41,360	1,48,15,604
	S.D.O.(C),	AML0H	2053	093-DISTRICT	80,50,776	12,39,995	92,90,771
ESTABLISHMENTS							
				800-OTHER	30,34,541	0	30,34,541

EXPENDITURE

*****			-----	-----	-----
TOTAL (MH)			1,17,38,317	13,29,995	1,30,68,312
*****			-----	-----	-----
TOTAL (DDO)			2,40,59,561	30,81,355	2,71,40,916
S.D.O.(C),KHAMANON	2053	093-DISTRICT	55,05,423	6,30,176	61,35,599
	ESTABLISHMENTS				
*****			-----	-----	-----
TOTAL (MH)			55,05,423	6,30,176	61,35,599
	2235	200-OTHER	13,14,000	1,86,000	15,00,000
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			13,14,000	1,86,000	15,00,000
*****			-----	-----	-----
TOTAL (DDO)			68,19,423	8,16,176	76,35,599
SDM, KHADUR SAHIB	2053	093-DISTRICT	54,74,809	10,57,710	65,32,519
	ESTABLISHMENTS				
*****			-----	-----	-----
TOTAL (MH)			54,74,809	10,57,710	65,32,519

TOTAL (DDO)	54,74,809	10,57,710	65,32,519
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SDM, PATTI	2053	093-DISTRICT	40,55,710	8,60,027	49,15,737
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)	40,55,710	8,60,027	49,15,737
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TOTAL (DDO)	40,55,710	8,60,027	49,15,737
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SDM, TARAN	TARAN	2053	093-DISTRICT	64,77,734	7,40,189	72,17,923
			ESTABLISHMENTS			

TOTAL (MH)	64,77,734	7,40,189	72,17,923
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*****			-----		
TOTAL (DDO)			64,77,734	7,40,189	72,17,923

SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	29,95,014	3,64,672	33,59,686
AHMEDGARH, SDM AHMEDGARH,		RECORDS			
MALERKOTLA					

*****			-----		
TOTAL (MH)			29,95,014	3,64,672	33,59,686

2053	093-DISTRICT	75,18,671	8,57,113	83,75,784
ESTABLISHMENTS				
800-OTHER		18,72,145	18,532	18,90,677
EXPENDITURE				

*****			-----		
TOTAL (MH)			93,90,816	8,75,645	1,02,66,461

2235	200-OTHER	1,80,000	1,20,000	3,00,000
PROGRAMMES				

*****			-----		
TOTAL (MH)			1,80,000	1,20,000	3,00,000

*****			-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,25,65,830	13,60,317	1,39,26,147
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	31,01,356	5,56,664	36,58,020
ADMINISTRAT	DEPARTMENT OF GENERAL	AMARGARH,SDM AMARGARH,		RECORDS			
ION	ADMINISTRATION,	MALERKOTLA					
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		32,81,356	6,76,664	39,58,020
			2053	093-DISTRICT	34,28,207	5,44,019	39,72,226
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL (MH)		34,28,207	5,44,019	39,72,226
			2235	200-OTHER	1,92,000	0	1,92,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,92,000	0	1,92,000
		*****			-----	-----	-----

TOTAL (DDO)	1,92,87,393	24,61,000	2,17,48,393
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SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	47,22,212	8,76,297	55,98,509
BHAWANIGARH,SDM, BHAWANIGARH		ESTABLISHMENTS			

TOTAL (MH)	47, 22, 212	8, 76, 297	55, 98, 509
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TOTAL (DDO)	47,22,212	8,76,297	55,98,509

SUB DIVISIONAL MAGISTRATE,	2235	200-OTHER	8,658	0	8,658
DIRBA,SDM DIRBA, SANGRUR		PROGRAMMES			

TOTAL (MH)	8,658	0	8,658

TOTAL (DDO)	8,658	0	8,658

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	57,11,078	8,16,786	65,27,864
ADMINISTRAT	DEPARTMENT OF GENERAL	MORINDA,SDM, MORINDA, ROPAR		RECORDS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	57,11,078	8,16,786	65,27,864

2053	093-DISTRICT	53,22,478	10,98,026	64,20,504
	ESTABLISHMENTS			
	800-OTHER	21,87,118	0	21,87,118
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	75,09,596	10,98,026	86,07,622

2071	115- LEAVE	9,10,080	0	9,10,080
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	9,10,080	0	9,10,080

2235	200-OTHER	10,57,000	1,44,000	12,01,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,57,000	1,44,000	12,01,000

*****				-----	-----	-----
TOTAL(DDO)				1,51,87,754	20,58,812	1,72,46,566

SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	56,78,479	8,97,408	65,75,887
ESTABLISHMENTS					

*****				-----	-----	-----
TOTAL(MH)				56,78,479	8,97,408	65,75,887

2235	200-OTHER	46,36,934	6,42,000	52,78,934
PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				46,36,934	6,42,000	52,78,934

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----	
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			1,03,15,413	15,39,408	1,18,54,821
ADMINISTRAT DEPARTMENT OF GENERAL							
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	54,67,426	9,05,178	63,72,604
ABOHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,01,04,360	15,47,178	1,16,51,538

2235	200-OTHER	4,44,000	2,79,227	7,23,227
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,44,000	2,79,227	7,23,227

*****	-----	-----	-----
TOTAL(DDO)	1,62,26,839	27,23,813	1,89,50,652

SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	64,18,781	9,98,767	74,17,548
RAMPURA PHUL		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	64,18,781	9,98,767	74,17,548

2235	200-OTHER	11,76,000	0	11,76,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,76,000	0	11,76,000

*****				-----	-----	-----
TOTAL(DDO)				75,94,781	9,98,767	85,93,548

SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	58,34,928	8,36,106	66,71,034
TALWANDI SABO		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL(MH)				58,34,928	8,36,106	66,71,034

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					58,34,928	8,36,106	66,71,034

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,BAGHA	2053	093-DISTRICT	15,48,794	0	15,48,794
ADMINISTRAT	DEPARTMENT OF GENERAL	PURANA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				800-OTHER	22,62,000	0	22,62,000
				EXPENDITURE			

*****				-----	-----	-----
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		TOTAL (MH)	96,45,722	8,36,106	1,04,81,828
*****			-----	-----	-----
TOTAL (DDO)			96,45,722	8,36,106	1,04,81,828
SUB DIVISIONAL	2053	093-DISTRICT	70,06,756	8,71,518	78,78,274
MAGISTRATE, BALACHAUR		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL (MH)			70,06,756	8,71,518	78,78,274
	2235	200-OTHER	5,85,000	63,000	6,48,000
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			5,85,000	63,000	6,48,000
*****			-----	-----	-----
TOTAL (DDO)			75,91,756	9,34,518	85,26,274
SUB DIVISIONAL	2053	093-DISTRICT	63,80,213	9,05,272	72,85,485
MAGISTRATE, BARNALA		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL (MH)			63,80,213	9,05,272	72,85,485
	2235	200-OTHER	44,36,888	5,90,000	50,26,888

PROGRAMMES

TOTAL(MH)

44,36,888

5,90,000

50,26,888

GOVERNMENT OF PUNJAB

Page909

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

TOTAL(DDO)					1,08,17,101	14,95,272	1,23,12,373	
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	76,10,970	10,99,257	87,10,227	
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,BHATINDA	ESTABLISHMENTS					
ION	ADMINISTRATION,							
	CHANDIGARH							
*****					-----			
TOTAL(MH)					1,20,47,858	16,89,257	1,37,37,115	
2235					200-OTHER	21,97,246	6,36,000	28,33,246
PROGRAMMES								
*****					-----			
TOTAL(MH)					21,97,246	6,36,000	28,33,246	

*****			-----		
TOTAL (DDO)			2,06,25,317	32,30,529	2,38,55,846

SUB DIVISIONAL MAGISTRATE,DERA	2053	093-DISTRICT	38,53,403	3,71,470	42,24,873
BABA NANAK		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			38,53,403	3,71,470	42,24,873

*****			-----		
TOTAL (DDO)			38,53,403	3,71,470	42,24,873

SUB DIVISIONAL	2053	093-DISTRICT	41,41,872	5,76,606	47,18,478
MAGISTRATE, DHARKALAN		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			41,41,872	5,76,606	47,18,478

*****			-----		
TOTAL (DDO)			41,41,872	5,76,606	47,18,478

SUB DIVISIONAL MAGISTRATE, DHURI	2053	093-DISTRICT	91,06,734	15,22,212	1,06,28,946
		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			91,06,734	15,22,212	1,06,28,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, DHURI	2235	200-OTHER	23,58,000	1,98,000	25,56,000
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,			PROGRAMMES			
	CHANDIGARH						

			TOTAL(MH)		23,58,000	1,98,000	25,56,000

			TOTAL(DDO)		1,14,64,734	17,20,212	1,31,84,946
	SUB DIVISIONAL		2053	093-DISTRICT	61,32,043	9,35,046	70,67,089
	MAGISTRATE, FATEHGARH SAHIB			ESTABLISHMENTS			

			TOTAL(MH)		61,32,043	9,35,046	70,67,089
			2235	200-OTHER	6,54,000	90,000	7,44,000
				PROGRAMMES			

TOTAL(MH)	6,54,000	90,000	7,44,000
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TOTAL(DDO)	67,86,043	10,25,046	78,11,089
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SUB DIVISIONAL	2053	093-DISTRICT	1,03,40,693	7,81,829	1,11,22,522
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MAGISTRATE, FAZILKA

ESTABLISHMENTS

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TOTAL (MH)	1,03,40,693	7,81,829	1,11,22,522
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TOTAL (DDO)	1,03,40,693	7,81,829	1,11,22,522
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SUB DIVISIONAL	2053	093-DISTRICT	61,92,956	9,72,314	71,65,270
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MAGISTRATE, FEROZEPUR

ESTABLISHMENTS

* * * * *

TOTAL (MH)	61,92,956	9,72,314	71,65,270
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2235	200-OTHER	26,57,467	13,22,400	39,79,867
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PROGRAMMES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	TOTAL (MH)		26,57,467	13,22,400	39,79,867	
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, FEROZEPUR						
ION	ADMINISTRATION,							
	CHANDIGARH							

			TOTAL (DDO)		88,50,423	22,94,714	1,11,45,137	
			SUB DIVISIONAL	2053	093-DISTRICT	24,71,761	2,57,019	27,28,780
			MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

			TOTAL (MH)		51,29,228	15,79,419	67,08,647	

			TOTAL (DDO)		1,13,22,184	25,51,733	1,38,73,917	
			SUB DIVISIONAL	2053	093-DISTRICT	1,02,69,630	13,81,342	1,16,50,972
			MAGISTRATE, GURDASPUR		ESTABLISHMENTS			
					800-OTHER	3,24,000	63,000	3,87,000
					EXPENDITURE			

ADMINISTRAT DEPARTMENT OF GENERAL

PROGRAMMES

ION

ADMINISTRATION,

CHANDIGARH

		TOTAL(MH)	29,89,240	3,66,404	33,55,644	

		TOTAL(DDO)	29,89,240	3,66,404	33,55,644	
SUB DIVISIONAL	2053	093-DISTRICT	38,63,052	8,48,675	47,11,727	
		ESTABLISHMENTS				

		TOTAL(MH)	38,63,052	8,48,675	47,11,727	
	2235	200-OTHER	4,33,011	54,000	4,87,011	
		PROGRAMMES				

		TOTAL(MH)	4,33,011	54,000	4,87,011	

		TOTAL(DDO)	42,96,063	9,02,675	51,98,738	
SUB DIVISIONAL	MAGISTRATE, KHADUR	2235	200-OTHER	1,43,04,000	18,72,000	1,61,76,000
		SAHIB	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				1,43,04,000	18,72,000	1,61,76,000

*****				-----	-----	-----
TOTAL(DDO)				1,43,04,000	18,72,000	1,61,76,000

SUB DIVISIONAL MAGISTRATE,MALOUT 2053		093-DISTRICT	24,88,076	3,51,263	28,39,339
		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL(MH)				24,88,076	3,51,263	28,39,339

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			24,88,076	3,51,263	28,39,339
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL MAGISTRATE,MOGA 2053		093-DISTRICT	56,29,052	38,29,738	94,58,790
		ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL (MH)		81,17,128	41,81,001	1,22,98,129

*****		-----	-----	-----
TOTAL (DDO)		81,17,128	41,81,001	1,22,98,129

SUB DIVISIONAL MAGISTRATE,MOONCH 2235	200-OTHER	8,658	20,345	29,003
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		8,658	20,345	29,003

*****		-----	-----	-----
TOTAL (DDO)		8,658	20,345	29,003

SUB DIVISIONAL 2053	093-DISTRICT	75,52,868	7,10,548	82,63,416
MAGISTRATE,MUKATSAR	ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL (MH)		75,52,868	7,10,548	82,63,416

*****		-----	-----	-----
TOTAL (DDO)		75,52,868	7,10,548	82,63,416

SUB DIVISIONAL 2053	093-DISTRICT	31,00,581	4,10,271	35,10,852
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*****				-----	-----	-----
TOTAL(MH)				31,00,581	4,10,271	35,10,852
*****				-----	-----	-----
TOTAL(DDO)				31,00,581	4,10,271	35,10,852

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	65,81,593	9,24,926	75,06,519
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	MAGISTRATE,PATHANKOT		ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL (MH)		65,81,593	9,24,926	75,06,519
			2235	200-OTHER	17,03,550	7,65,500	24,69,050
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		17,03,550	7,65,500	24,69,050

*****			-----	-----	-----
TOTAL (DDO)			82,85,143	16,90,426	99,75,569

SUB DIVISIONAL	2053	093-DISTRICT	1,42,500	0	1,42,500
MAGISTRATE, SANGRUR		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL (MH)			1,42,500	0	1,42,500

2235	200-OTHER	8,658	0	8,658
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			8,658	0	8,658

*****			-----	-----	-----
TOTAL (DDO)			1,51,158	0	1,51,158

SUB DIVISIONAL	2053	093-DISTRICT	43,46,610	7,19,136	50,65,746
MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL (MH)			43,46,610	7,19,136	50,65,746

2235	200-OTHER	2,76,528	2,15,875	4,92,403
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				2, 76, 528	2, 15, 875	4, 92, 403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			46, 23, 138	9, 35, 011	55, 58, 149
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	33, 53, 694	3, 60, 667	37, 14, 361
		DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			
*****				-----	-----	-----	
TOTAL (MH)					36, 30, 222	5, 76, 542	42, 06, 764
*****				-----	-----	-----	
TOTAL (DDO)					79, 76, 832	12, 95, 678	92, 72, 510
		SUB DIVISIONAL MAGISTRATE, SUNAM	2235	200-OTHER	8, 970	0	8, 970
				PROGRAMMES			

*****			-----		
TOTAL (MH)			8,970	0	8,970
*****			-----		
TOTAL (DD0)			8,970	0	8,970
SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	66,43,824	13,20,018	79,63,842
-I, AMRITSAR		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			66,43,824	13,20,018	79,63,842
*****			-----		
TOTAL (DD0)			66,43,824	13,20,018	79,63,842
SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	1,49,99,290	29,23,704	1,79,22,994
-II, AMRITSAR		ESTABLISHMENTS			
		800-OTHER	0	20,04,000	20,04,000
		EXPENDITURE			
*****			-----		
TOTAL (MH)			1,49,99,290	49,27,704	1,99,26,994
*****			-----		
*****			-----		
GOVERNMENT OF PUNJAB			Page 916		
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,49,99,290	49,27,704	1,99,26,994
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,DUDHAN 2053		093-DISTRICT	16,49,266	5,13,771	21,63,037
ADMINISTRAT	DEPARTMENT OF GENERAL	SADHAN, PATIALA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		1,66,48,556	54,41,475	2,20,90,031
			*****		-----	-----	-----
		TOTAL (DDO)			1,66,48,556	54,41,475	2,20,90,031
		SUB DIVISIONAL MEGISTRATE,ROPAR 2053		093-DISTRICT	35,62,832	6,18,138	41,80,970
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL (MH)		35,62,832	6,18,138	41,80,970
			2235	200-OTHER	21,942	0	21,942
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		21,942	0	21,942

*****			-----		
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)	58,17,414	6,32,476	64,49,890
ADMINISTRAT DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,				
	CHANDIGARH				

SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	26,64,730	5,43,358	32,08,088
DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			

*****			-----		
	TOTAL(MH)		84,82,144	11,75,834	96,57,978

*****			-----		
	TOTAL(DDO)		84,82,144	11,75,834	96,57,978

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	30,81,862	19,48,921	50,30,783
(C),BHOLATH		ESTABLISHMENTS			

*****			-----		
	TOTAL(MH)		30,81,862	19,48,921	50,30,783

2235	200-OTHER	3,64,500	0	3,64,500
	PROGRAMMES			

*****			-----		
	TOTAL(MH)		3,64,500	0	3,64,500

SUB DIVISIONAL OFFICER (C), JAITO 2235		200-OTHER	10,29,405	1,47,000	11,76,405
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	20,92,055	1,47,000	22,39,055
		*****	-----	-----	-----
		TOTAL (DDO)	72,61,248	7,63,304	80,24,552
SUB DIVISIONAL OFFICER		2053	093-DISTRICT	59,43,193	6,91,531
(C), PHAGWARA			ESTABLISHMENTS		66,34,724
			*****	-----	-----
			TOTAL (MH)	59,43,193	6,91,531
					66,34,724
		2235	200-OTHER	4,92,000	1,64,000
			PROGRAMMES		6,56,000
			*****	-----	-----
			TOTAL (MH)	4,92,000	1,64,000
					6,56,000
			*****	-----	-----
			TOTAL (DDO)	64,35,193	8,55,531
					72,90,724
SUB DIVISIONAL OFFICER (CIVIL),		2053	093-DISTRICT	74,75,262	10,67,955
- 1, JALANDHAR			ESTABLISHMENTS		85,43,217

*****			-----		
TOTAL(DDO)			1,40,86,145	23,13,202	1,63,99,347

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	64,74,985	7,10,404	71,85,389
(CIVIL),HOSHIARPUR		ESTABLISHMENTS			
		800-OTHER	66,48,000	0	66,48,000
		EXPENDITURE			

*****			-----		
TOTAL(MH)			1,31,22,985	7,10,404	1,38,33,389

2235	200-OTHER	9,00,288	6,66,000	15,66,288
	PROGRAMMES			

*****			-----		
TOTAL(MH)			9,00,288	6,66,000	15,66,288

*****			-----		
TOTAL(DDO)			1,40,23,273	13,76,404	1,53,99,677

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	3,02,296	0	3,02,296
(CIVIL),NABHA		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			3,02,296	0	3,02,296

*****				-----	-----	-----
TOTAL (DDO)				3,02,296	0	3,02,296

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,01,988	0	2,01,988
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
(CIVIL), NAKODAR			ESTABLISHMENTS				

*****				-----	-----	-----
TOTAL (MH)				2,01,988	0	2,01,988

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	40,206	0	40,206
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	(CIVIL), NAKODAR	PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				40,206	0	40,206

*****				-----	-----	-----
TOTAL (DDO)				2,42,194	0	2,42,194

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,13,708	0	2,13,708
(CIVIL),PATIALA		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL(MH)		2,13,708	0	2,13,708
		*****	-----	-----	-----
	TOTAL(DDO)		2,13,708	0	2,13,708
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	68,10,515	8,12,496	76,23,011
(CIVIL),PHILLAUR		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL(MH)		68,10,515	8,12,496	76,23,011
		*****	-----	-----	-----
	TOTAL(DDO)		68,10,515	8,12,496	76,23,011
SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	1,31,21,603	15,45,422	1,46,67,025
(CIVIL),ROPAR		RS			
		*****	-----	-----	-----
	TOTAL(MH)		1,31,21,603	15,45,422	1,46,67,025
	2235	200-OTHER	8,75,121	1,36,000	10,11,121
		PROGRAMMES			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		8,75,121	1,36,000	10,11,121
GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)			1,39,96,724	16,81,422	1,56,78,146
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	43,18,500	3,52,718	46,71,218
		(CIVIL), SHAHKOT		ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		51,93,621	4,88,718	56,82,339
			2235	200-OTHER	3,01,000	43,000	3,44,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		3,01,000	43,000	3,44,000

*****			-----		
TOTAL(DDO)			1,86,16,224	20,77,140	2,06,93,364

SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	4,87,660	1,23,890	6,11,550
(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
(CIVIL), MALERKOTLA					

*****			-----		
TOTAL(MH)			4,87,660	1,23,890	6,11,550

2235	200-OTHER	14,16,345	1,20,000	15,36,345
	PROGRAMMES			

*****			-----		
TOTAL(MH)			14,16,345	1,20,000	15,36,345

*****			-----		
TOTAL(DDO)			19,04,005	2,43,890	21,47,895

SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	3,04,612	84,060	3,88,672
(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
(CIVIL), SANGRUR					

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----			
GENERAL	CHIEF SECRETARY,	TOTAL(MH)		3,04,612	84,060	3,88,672
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					
		2053	093-DISTRICT	86,31,658	12,68,740	99,00,398
			ESTABLISHMENTS			
		*****	-----			
		TOTAL(MH)		89,36,270	13,52,800	1,02,89,070
		2235	200-OTHER	23,56,391	8,10,700	31,67,091
			PROGRAMMES			
		*****	-----			
		TOTAL(MH)		23,56,391	8,10,700	31,67,091
		*****	-----			
		TOTAL(DDO)		1,12,92,661	21,63,500	1,34,56,161
		SUB DIVISIONAL OFFICER	2235	200-OTHER	9,70,930	1,26,000
		(CIVIL), SUB DIVISIONAL OFFICER		PROGRAMMES		10,96,930
		(CIVIL), SUNAM				
		*****	-----			

*****			-----	-----	-----
TOTAL (DDO)			1, 77, 726	0	1, 77, 726

SUB DIVISIONAL OFFICER	2235	200-OTHER	3, 34, 457	0	3, 34, 457
CIVIL, MOHALI		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			5, 12, 183	0	5, 12, 183

*****			-----	-----	-----
TOTAL (DDO)			5, 12, 183	0	5, 12, 183

SUB DIVISIONAL	2235	200-OTHER	1, 80, 000	0	1, 80, 000
OFFICER (CIVIL), GIDDERBAHA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			1, 80, 000	0	1, 80, 000

*****			-----	-----	-----
TOTAL (DDO)			1, 80, 000	0	1, 80, 000

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	66, 77, 138	10, 24, 723	77, 01, 861
(CIVIL), SARDULGARH		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL(MH)				66,77,138	10,24,723	77,01,861

*****				-----	-----	-----
TOTAL(DDO)				66,77,138	10,24,723	77,01,861

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	64,05,610	9,38,982	73,44,592
(CIVIL),BUDHLADA		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL(MH)				64,05,610	9,38,982	73,44,592

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			64,05,610	9,38,982	73,44,592
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL OFFICER,AMRITSAR-	2053	093-DISTRICT	1,35,060	0	1,35,060
I		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL (MH)			65,40,670	9,38,982	74,79,652

*****			-----	-----	-----
TOTAL (DDO)			65,40,670	9,38,982	74,79,652

SUB DIVISIONAL OFFICER, DERA	2235	200-OTHER	37,03,875	6,96,000	43,99,875
BASSI		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			37,03,875	6,96,000	43,99,875

*****			-----	-----	-----
TOTAL (DDO)			37,03,875	6,96,000	43,99,875

SUB DIVISIONAL OFFICER, MANSA	2053	093-DISTRICT	67,13,046	10,29,901	77,42,947
		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL (MH)			67,13,046	10,29,901	77,42,947

	2235	200-OTHER	13,04,730	4,38,500	17,43,230
		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			13,04,730	4,38,500	17,43,230

*****				-----	-----	-----
TOTAL (DDO)				80,17,776	14,68,401	94,86,177

SUB DIVISIONSL	2053	093-DISTRICT	1,16,80,244	17,75,670	1,34,55,914
MAGISTRATE, NAWANSHAHAR		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,16,80,244	17,75,670	1,34,55,914

GENERAL	CHIEF SECRETARY,	*****	-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL				
ION	ADMINISTRATION,				
	CHANDIGARH				
TOTAL (DDO)			1,16,80,244	17,75,670	1,34,55,914

SUPDT . , COMMISSIONER, PATIALA	2053	101-COMMISSIONE	2,38,02,833	34,74,864	2,72,77,697
		RS			

TOTAL (MH)	3,54,83,077	52,50,534	4,07,33,611
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	2235	200-OTHER	1,30,051	6,574	1,36,625
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,30,051	6,574	1,36,625
	*****		-----	-----	-----
	TOTAL(DDO)		3,56,13,128	52,57,108	4,08,70,236
SUPERINTENDENT FOR COMMISSIONER, 2053		101-COMMISSIONE	2,07,09,305	33,15,771	2,40,25,076
JALANDHAR DIVISION, JALANDHAR		RS			
	*****		-----	-----	-----
	TOTAL(MH)		2,07,09,305	33,15,771	2,40,25,076
	2235	200-OTHER	16,747	0	16,747
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		16,747	0	16,747
	*****		-----	-----	-----
	TOTAL(DDO)		2,07,26,052	33,15,771	2,40,41,823
SUPERINTENDENT FOR	2053	093-DISTRICT	3,15,957	53,15,275	56,31,232
COMMISSIONER, FEROEZPUR		ESTABLISHMENTS			

101-COMMISSIONERS

1,75,72,54126,39,3942,02,11,935

RS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----			-----	-----	-----	-----	-----	
			*****		-----	-----	-----	
			TOTAL (MH)		1,78,88,498	79,54,669	2,58,43,167	
GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR	2235	200-OTHER	1,83,336	35,430	2,18,766	
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, FEROZEPUR		PROGRAMMES				
ION	ADMINISTRATION,							
	CHANDIGARH							
			*****		-----	-----	-----	
			TOTAL (MH)		1,83,336	35,430	2,18,766	
			*****		-----	-----	-----	
			TOTAL (DDO)		1,80,71,834	79,90,099	2,60,61,933	
			SUPERINTENDENT, ACCOUNTS-2, CIVIL	2052	090-SECRETARIAT	83,03,20,941	12,66,32,131	95,69,53,072
			SECRETARIAT, CHANDIGARH					
				792-IRRECOVERAB	0	2,27,433	2,27,433	

LE LOANS				
WRITTEN OFF				

TOTAL(MH)		83,03,20,941	12,68,59,564	95,71,80,505
2075		190-ASSISTANCE	51,00,000	0
		TO PUBLIC		51,00,000
		SECTOR AND		
		OTHER		
		UNDERTAKINGS		

TOTAL(MH)		51,00,000	0	51,00,000

TOTAL (DDO)		83,54,20,941	12,68,59,564	96,22,80,505
SUPERINTENDENT, FOR		2235	200-OTHER	1,32,672
COMMISSIONER, JALLANDHAR			PROGRAMMES	0
DIVN. JAL.				1,32,672

TOTAL(MH)		1,32,672	0	1,32,672

GOVERNMENT OF PUNJAB				Page 927
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			1,32,672	0	1,32,672
GENERAL	CHIEF SECRETARY,	SUPERINTENDENT,PENSION & WELFARE 2070		001-DIRECTION	44,61,202	50,815	45,12,017
ADMINISTRAT	DEPARTMENT OF GENERAL	OF PENSIONERS, PUNJAB,		AND			
ION	ADMINISTRATION,	CHANDIGARH		ADMINISTRATION			
	CHANDIGARH						
				800-OTHER	2,27,794	0	2,27,794
				EXPENDITURE			
				*****	-----	-----	-----
		TOTAL (MH)			48,21,668	50,815	48,72,483
				*****	-----	-----	-----
		TOTAL (DDO)			48,21,668	50,815	48,72,483
		UNDER SECRETARY HOME,HOME -7	2014	116-STATE	4,90,10,000	53,05,000	5,43,15,000
		BRANCH MINORITY CELL GOVERNMENT		ADMINISTRATIVE			
		OF PUNJAB		TRIBUNALS			
				*****	-----	-----	-----
		TOTAL (MH)			4,90,10,000	53,05,000	5,43,15,000
				*****	-----	-----	-----

TOTAL (DDO)	4,90,10,000	53,05,000	5,43,15,000
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*****	-----	-----	-----
TOTAL (CCO)	2,64,93,70,123	39,02,96,629	3,03,96,66,752

*****	-----	-----	-----
TOTAL (DEPT)	2,64,93,70,123	39,02,96,629	3,03,96,66,752

GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	27,62,299	4,01,949	31,64,248
ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		EXPENDITURE			
AND		CHANDIGARH					
GURUDWARA							
TRIBUNAL							

*****	-----	-----	-----
TOTAL (MH)	27,62,299	4,01,949	31,64,248

*****	-----	-----	-----
TOTAL (DDO)	27,62,299	4,01,949	31,64,248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(CCO)	27,62,299	4,01,949	31,64,248
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TOTAL(DEPT)	27,62,299	4,01,949	31,64,248
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	101-PREVENTION AND CONTROL OF DISEASES	84,06,964	12,07,500	96,14,464
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102-SUBSIDIARY HEALTH CENTRES	12,95,215	2,54,188	15,49,403
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103-PRIMARY HEALTH CENTRES	93,56,060	15,42,925	1,08,98,985
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104-COMMUNITY HEALTH CENTRES	15,72,220	2,30,291	18,02,511
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110-HOSPITAL AND DISPENSARIES	0	11,500	11,500
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110-HOSPITALS AND DISPENSARIES	68,29,497	11,39,431	79,68,928
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TOTAL(MH)	3,02,22,255	47,87,784	3,50,10,039
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TOTAL (DDO)	3,02,22,255	47,87,784	3,50,10,039
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MEDICAL OFFICER,RURAL HOSPITAL, 2210	001-DIRECTION	43,62,652	0	43,62,652
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BALACHUAR	AND ADMINISTRATION
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101-PREVENTION	2,73,95,501	0	2,73,95,501
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AND CONTROL OF DISEASES

102-SUBSIDIARY	41,47,801	0	41,47,801
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HEALTH CENTRES

103-PRIMARY	4,08,00,076	0	4,08,00,076
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,RURAL HOSPITAL, 2210		104-COMMUNITY	1,66,29,138	0	1,66,29,138
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FAMILY	WELFARE, PUNJAB	BALACHUAR		HEALTH CENTRES
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WELFARE

110-HOSPITAL	3,41,08,126	0	3,41,08,126
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AND DISPENSARIES

		110-HOSPITALS	1,50,38,109	0	1,50,38,109
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	14,24,81,403	0	14,24,81,403
	2235	200-OTHER	1,90,344	16,58,095	18,48,439
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,90,344	16,58,095	18,48,439
		*****	-----	-----	-----
		TOTAL(DDO)	14,26,71,747	16,58,095	14,43,29,842
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	0	2,500	2,500
HOSPITAL MOUR		AND			
		ADMINISTRATION			
		103-PRIMARY	14,37,616	1,08,955	15,46,571
		HEALTH CENTRES			
		104-COMMUNITY	22,66,761	3,37,604	26,04,365
		HEALTH CENTRES			
		110-HOSPITAL	2,37,01,503	34,91,157	2,71,92,660
		AND			
		DISPENSARIES			

110-HOSPITALS	6,000	0	6,000
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,74,11,880	39,40,216	3,13,52,096

*****	-----	-----	-----
TOTAL(DDO)	2,74,11,880	39,40,216	3,13,52,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	001-DIRECTION AND ADMINISTRATION	13,19,139	2,87,493	16,06,632
				102-SUBSIDIARY HEALTH CENTRES	1,00,000	0	1,00,000
				103-PRIMARY HEALTH CENTRES	35,000	0	35,000
				104-COMMUNITY HEALTH CENTRES	4,34,956	65,258	5,00,214

		110 -HOSPITAL	64, 73, 860	7, 69, 347	72, 43, 207
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	3, 57, 74, 835	50, 62, 314	4, 08, 37, 149
		*****	-----	-----	-----
		TOTAL (DDO)	3, 57, 74, 835	50, 62, 314	4, 08, 37, 149
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	21, 75, 923	4, 60, 253	26, 36, 176
HOSPITAL RAMPURA PHUL		AND			
		ADMINISTRATION			
		103-PRIMARY	2, 60, 500	0	2, 60, 500
		HEALTH CENTRES			
		104-COMMUNITY	68, 97, 016	5, 06, 225	74, 03, 241
		HEALTH CENTRES			
		110-HOSPITAL	1, 72, 45, 583	30, 12, 691	2, 02, 58, 274
		AND			
		DISPENSARIES			
		110-HOSPITALS	1, 800	0	1, 800
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	2, 65, 80, 822	39, 79, 169	3, 05, 59, 991

TOTAL (DDO)	2, 65, 80, 822	39, 79, 169	3, 05, 59, 991
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C., (F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	1, 29, 72, 440	18, 00, 475	1, 47, 72, 915
				004-HEALTH STATISTICS AND EVALUATION	11, 80, 678	1, 76, 576	13, 57, 254
				101-PREVENTION AND CONTROL OF DISEASES	1, 17, 25, 140	20, 97, 059	1, 38, 22, 199
				102-PREVENTION OF FOOD ADULTERATION	11, 88, 421	1, 77, 826	13, 66, 247
				102-SUBSIDIARY HEALTH CENTRES	17, 36, 449	1, 30, 268	18, 66, 717
				103-PRIMARY	8, 260	0	8, 260

HEALTH CENTRES					
107-PUBLIC	3,05,009	36,404	3,41,413		
HEALTH					
LABORATORIES					
110-HOSPITAL	1,06,01,696	14,14,403	1,20,16,099		
AND					
DISPENSARIES					
*****	-----	-----	-----		
TOTAL (MH)	3,97,18,093	58,33,011	4,55,51,104		
*****	-----	-----	-----		
TOTAL (DDO)	3,97,18,093	58,33,011	4,55,51,104		
ASSISSTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	2,46,07,466	29,26,217	2,75,33,683
CIVIL SURGEON					
AND					
ADMINISTRATION					
101-PREVENTION	13,293	0	13,293		
AND CONTROL OF					
DISEASES					
102-PREVENTION	6,53,907	89,305	7,43,212		
OF FOOD					
ADULTERATION					
103-PRIMARY	91,983	8,794	1,00,777		
HEALTH CENTRES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISSTANT CONTROLLER(F&A), O/O	2210	104-DRUG	92,351	13,193	1,05,544
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON		CONTROL			
WELFARE							
				110-HOSPITALS	5,395	0	5,395
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		2,54,64,395	30,37,509	2,85,01,904
*****					-----		
			TOTAL(DDO)		2,54,64,395	30,37,509	2,85,01,904
ASSISTANT	CONTROLLER (F&A), FOR	2210	001-DIRECTION		2,11,84,831	34,36,864	2,46,21,695
CIVIL	SERGEON		AND				
			ADMINISTRATION				
				003-TRAINING	76,04,029	11,74,230	87,78,259
				004-HEALTH	20,17,295	2,45,750	22,63,045
				STATISTICS AND			
				EVALUATION			

101-PREVENTION	2,51,15,700	35,03,676	2,86,19,376
AND CONTROL OF			
DISEASES			

102-PREVENTION	7,35,020	6,97,005	14,32,025
OF FOOD			
ADULTERATION			

102-SUBSIDIARY	1,00,000	0	1,00,000
HEALTH CENTRES			

103-PRIMARY	57,358	7,44,147	8,01,505
HEALTH CENTRES			

104-DRUG	17,45,073	11,14,398	28,59,471
CONTROL			

110-HOSPITAL	4,23,54,146	1,00,79,901	5,24,34,047
AND			
DISPENSARIES			

110-HOSPITALS	11,38,336	65,393	12,03,729
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)	10,20,51,788	2,10,61,36412,31,13,152

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A), FOR	2235	102-CHILD	4,57,845	0	4,57,845
FAMILY	WELFARE, PUNJAB		CIVIL SERGEON			
WELFARE			WELFARE			

200-OTHER	2,72,192	4,02,810	6,75,002
PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	10,27,81,825	2,14,64,174	12,42,45,999

*****	-----	-----	-----
TOTAL (DD0)	10,27,81,825	2,14,64,174	12,42,45,999

ASSISTANT CHEMICAL	2235	102-CHILD	2,07,000	0	2,07,000
EXAMINER, AMRITSAR		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	2,07,000	0	2,07,000

*****	-----	-----	-----
TOTAL (DD0)	2,07,000	0	2,07,000

ASSISTANT CHEMICAL	2210	001-DIRECTION	16,53,716	0	16,53,716
EXAMINER, GOVERNMENT OF PUNJAB		AND			
		ADMINISTRATION			

101-PREVENTION	1,12,03,787	0	1,12,03,787
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	1,17,03,284	0	1,17,03,284
HEALTH CENTRES			
103-PRIMARY	1,14,89,590	0	1,14,89,590
HEALTH CENTRES			
104-COMMUNITY	35,25,710	0	35,25,710
HEALTH CENTRES			
110-HOSPITAL	7,41,652	0	7,41,652
AND			
DISPENSARIES			
110-HOSPITALS	1,08,24,033	0	1,08,24,033
AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISPENSARIES			
				*****	-----	-----	-----
			TOTAL(MH)		5,11,41,772	0	5,11,41,772

*****				-----		
TOTAL (DDO)				5, 11, 41, 772	0	5, 11, 41, 772
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON, TARN	2210	001-DIRECTION	3, 09, 43, 344	38, 24, 086	3, 47, 67, 430
FAMILY	WELFARE, PUNJAB	TARAN	AND			
WELFARE			ADMINISTRATION			
				004-HEALTH	8, 33, 849	1, 80, 752
				STATISTICS AND		10, 14, 601
				EVALUATION		
				101-PREVENTION	81, 755	0
				AND CONTROL OF		81, 755
				DISEASES		
				102-PREVENTION	6, 84, 939	1, 07, 514
				OF FOOD		7, 92, 453
				ADULTERATION		
				103-PRIMARY	4, 04, 487	82, 261
				HEALTH CENTRES		4, 86, 748
				104-DRUG	1, 83, 073	0
				CONTROL		1, 83, 073
				110-HOSPITAL	53, 192	21, 870
				AND		75, 062
				DISPENSARIES		
				110-HOSPITALS	18, 930	18, 500
				AND		37, 430

DISPENSARIES

*****				-----			
TOTAL (MH)		3, 32, 03, 569	42, 34, 983	3, 74, 38, 552			

2235	200-OTHER		1, 78, 178	0		1, 78, 178	
PROGRAMMES							

*****				-----			
TOTAL (MH)		1, 78, 178	0	1, 78, 178			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					3, 33, 81, 747	42, 34, 983	3, 76, 16, 730

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT	2210	001-DIRECTION	1,60,81,118	24,16,859	1,84,97,977
FAMILY	WELFARE, PUNJAB		AND			
WELFARE			ADMINISTRATION			
			004-HEALTH	14,11,765	2,04,094	16,15,859
			STATISTICS AND			
			EVALUATION			

101-PREVENTION	1, 88, 18, 476	26, 55, 375	2, 14, 73, 851
AND CONTROL OF			
DISEASES			
102-PREVENTION	14, 56, 672	2, 19, 854	16, 76, 526
OF FOOD			
ADULTERATION			
102-SUBSIDIARY	39, 39, 535	5, 18, 545	44, 58, 080
HEALTH CENTRES			
103-PRIMARY	56, 64, 546	14, 90, 378	71, 54, 924
HEALTH CENTRES			
104-COMMUNITY	1, 11, 216	0	1, 11, 216
HEALTH CENTRES			
104-DRUG	16, 25, 428	2, 55, 262	18, 80, 690
CONTROL			
107-PUBLIC	19, 68, 968	2, 95, 216	22, 64, 184
HEALTH			
LABORATORIES			
110-HOSPITAL	7, 90, 14, 994	1, 11, 00, 830	9, 01, 15, 824
AND			
DISPENSARIES			
110-HOSPITALS	76, 32, 728	10, 73, 871	87, 06, 599
AND			
DISPENSARIES			
*****	-----	-----	-----

TOTAL(MH)	13,79,03,624	2,02,30,284	15,81,33,908
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TOTAL(DDO)	17,11,07,193	2,44,65,267	19,55,72,460
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ASSISTANT CONTROLLER (F&A) CIVIL 2235	102-PENSIONS	825	0	825
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SURGEON,ASSISTANT CONTROLLER	UNDER SOCIAL
(F&A) CIVIL SURGEON	SECURITY
	SCHEMES

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TOTAL(MH)	825	0	825
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TOTAL(DDO)	825	0	825
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A) FOR	2211	001-DIRECTION	76,36,303	11,79,832	88,16,135
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,KAPURTHALA		AND			
WELFARE				ADMINISTRATION			

200-OTHER	4,82,300	74,250	5,56,550
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SERVICES AND				
SUPPLIES				
789-SPECIAL		96,820	40,313	1,37,133
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		82,15,423	12,94,395	95,09,818
*****		-----	-----	-----
TOTAL(DDO)		82,15,423	12,94,395	95,09,818
ASSISTANT CONTROLLER (F&A),CIVIL 2210 SURGEON SAS NAGAR	001-DIRECTION	2,89,31,099	42,83,642	3,32,14,741
	AND			
	ADMINISTRATION			
	101-PREVENTION	43,441	48,709	92,150
	AND CONTROL OF			
DISEASES				
102-PREVENTION		7,56,632	2,10,172	9,66,804
OF FOOD				
ADULTERATION				
104-DRUG		19,29,043	2,90,947	22,19,990
CONTROL				
110-HOSPITAL		2,31,09,848	39,33,351	2,70,43,199
AND				

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A), CIVIL	2210	110-HOSPITALS	1,23,693	60,112	1,83,805
FAMILY	WELFARE, PUNJAB	SURGEON SAS NAGAR		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					5,48,93,756	88,26,933	6,37,20,689
			4210	105-ALLOPATHY	1,71,55,96,118	0	1,71,55,96,118
				789-SPECIAL	80,14,70,310	0	80,14,70,310
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					2,51,70,66,428	0	2,51,70,66,428

TOTAL (DDO)					2,57,19,60,184	88,26,933	2,58,07,87,117
			ASSISTANT CONTROLLER (F&A), CIVIL	2211	001-DIRECTION	29,52,406	4,50,080
							34,02,486

SURGEON, LUDHIANA

AND

ADMINISTRATION

102-URBAN	2,12,65,683	41,06,395	2,53,72,078
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FAMILY WELFARE

SERVICES

200-OTHER	16,60,387	2,25,950	18,86,337
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SERVICES AND

SUPPLIES

789-SPECIAL	1,37,45,615	21,97,998	1,59,43,613
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,96,24,091	69,80,423	4,66,04,514

*****	-----	-----	-----
TOTAL(DDO)	3,96,24,091	69,80,423	4,66,04,514

ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	20,46,544	5,52,978	25,99,522
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SURGEON, MUKTSAR

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	20,46,544	5,52,978	25,99,522

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			20,46,544	5,52,978	25,99,522
FAMILY	WELFARE, PUNJAB						
WELFARE							
		ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	30,79,929	4,03,990	34,83,919
		SURGOEN, MOHALI		PROGRAMMES			
				*****	-----	-----	-----
			TOTAL(MH)		51,26,473	9,56,968	60,83,441
		*****			-----	-----	-----
		TOTAL(DDO)			51,26,473	9,56,968	60,83,441
		ASSISTANT CONTROLLER F&A FOR	2235	200-OTHER	0	1,66,698	1,66,698
		CIVIL SURGEON, BHATINDA		PROGRAMMES			
				*****	-----	-----	-----
			TOTAL(MH)		0	1,66,698	1,66,698
		*****			-----	-----	-----
		TOTAL(DDO)			0	1,66,698	1,66,698

ASSISTANT CONTROLLER FINANCE & ACCOUNTS, CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	1,78,19,573	42,38,716	2,20,58,289
		003-TRAINING	57,25,959	8,45,136	65,71,095
		101-PREVENTION AND CONTROL OF DISEASES	1,90,64,715	26,05,324	2,16,70,039
		102-PREVENTION OF FOOD ADULTERATION	10,27,865	78,684	11,06,549
		103-PRIMARY HEALTH CENTRES	29,49,060	4,08,760	33,57,820
		104-DRUG CONTROL	20,94,055	7,16,098	28,10,153
		107-PUBLIC HEALTH	4,31,227	0	4,31,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				LABORATORIES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER FINANCE &	2210	110-HOSPITAL	12,95,38,070	1,91,01,319	14,86,39,389
FAMILY	WELFARE, PUNJAB		AND			
WELFARE			DISPENSARIES			

110-HOSPITALS	6,76,018	0	6,76,018
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	17,93,26,542	2,79,94,037	20,73,20,579

2235	200-OTHER	78,423	0	78,423
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	78,423	0	78,423

*****	-----	-----	-----
TOTAL(DD0)	17,94,04,965	2,79,94,037	20,73,99,002

ASSISTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	2,01,28,519	30,88,925	2,32,17,444
CIVIL SURGEON,NAWANSAHAR		AND			
		ADMINISTRATION			

004-HEALTH	43,68,738	6,33,732	50,02,470
STATISTICS AND			
EVALUATION			

101-PREVENTION	3,58,02,900	47,47,309	4,05,50,209
AND CONTROL OF			

DISEASES			
102-PREVENTION	6,53,335	1,99,820	8,53,155
OF FOOD			
ADULTERATION			
102-SUBSIDIARY	5,60,695	1,17,046	6,77,741
HEALTH CENTRES			
103-PRIMARY	1,37,18,744	21,58,254	1,58,76,998
HEALTH CENTRES			
104-COMMUNITY	2,37,34,323	34,54,774	2,71,89,097
HEALTH CENTRES			
104-DRUG	22,76,920	4,03,580	26,80,500
CONTROL			
GOVERNMENT OF PUNJAB			Page 940
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A),O/O		2210	107-PUBLIC	5,10,930	71,040	5,81,970
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR		HEALTH			
WELFARE				LABORATORIES			
				110-HOSPITAL	3,81,46,064	53,97,795	4,35,43,859
				AND			
				DISPENSARIES			

*****		-----	-----	-----
TOTAL(MH)		13,99,01,168	2,02,72,275	16,01,73,443

*****		-----	-----	-----
TOTAL(DDO)		13,99,01,168	2,02,72,275	16,01,73,443

ASSISTANT CONTROLLER,	2210	001-DIRECTION	33,70,55,436	4,33,05,856	38,03,61,292
(F&A),DIRECTOR HEALTH & FAMILY		AND			
WELFARE CHANDIGARH		ADMINISTRATION			
		004-HEALTH	1,27,14,117	18,42,139	1,45,56,256
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	1,68,01,828	24,61,729	1,92,63,557
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	41,200	0	41,200
		HEALTH CENTRES			
		103-PRIMARY	25,57,913	1,45,970	27,03,883
		HEALTH CENTRES			
		104-COMMUNITY	6,16,428	84,382	7,00,810
		HEALTH CENTRES			
		110-HOSPITAL	2,08,90,72,855	35,23,185	2,09,25,96,040
		AND			
		DISPENSARIES			

110-HOSPITALS	2,63,129	0	2,63,129
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AND

DISPENSARIES

190-ASSISTANCE	2,29,13,35,000	8,76,38,000	2,37,89,73,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,	2210	199-ASSISTANCE	78,75,000	11,25,000	90,00,000
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		TO OTHER			
WELFARE		WELFARE CHANDIGARH		NON-GOVERNMENT			
				INSTITUTIONS			
				789-SPECIAL	1,97,10,11,334	1,08,24,333	1,98,18,35,667
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	33,15,00,000	0	33,15,00,000
				EXPENDITURE			

TOTAL (MH)		7,06,08,44,240	15,09,50,594	7,21,17,94,834	
2235	200-OTHER	1,18,71,055	7,09,889	1,25,80,944	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		1,18,71,055	7,09,889	1,25,80,944	
*****		-----	-----	-----	
TOTAL (DD0)		7,07,27,15,295	15,16,60,483	7,22,43,75,778	
ASSISTANT CONTROLLER, (F&A) FOR	2210	101-PREVENTION	7,78,924	79,644	8,58,568
CIVIL SURGEON		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	5,26,893	5,26,893
		HEALTH CENTRES			
		110-HOSPITAL	0	2,92,175	2,92,175
		AND			
		DISPENSARIES			
*****		-----	-----	-----	
TOTAL (MH)		7,78,924	8,98,712	16,77,636	
*****		-----	-----	-----	
TOTAL (DD0)		7,78,924	8,98,712	16,77,636	

	ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	2,20,03,758	26,31,019	2,46,34,777
	CIVIL SURGEON, FEROZEPUR		AND			
			ADMINISTRATION			
			004-HEALTH	12,09,775	88,288	12,98,063
	GOVERNMENT OF PUNJAB					Page 942
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATISTICS AND			
				EVALUATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A) FOR	2210	101-AYURVEDA	78,86,522	0	78,86,522
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR					
WELFARE							
				101-PREVENTION	1,34,30,767	18,18,850	1,52,49,617
				AND CONTROL OF			
				DISEASES			
				102-HOMEOPATHY	38,40,670	0	38,40,670
				102-PREVENTION	1,30,158	22,008	1,52,166
				OF FOOD			
				ADULTERATION			
				103-PRIMARY	11,08,444	8,628	11,17,072
				HEALTH CENTRES			
				104-COMMUNITY	17,91,328	0	17,91,328

HEALTH CENTRES				
104-DRUG				
		14,13,408	7,28,234	21,41,642
CONTROL				
107-PUBLIC				
		6,48,706	99,360	7,48,066
HEALTH				
LABORATORIES				
110-HOSPITAL				
		9,59,56,802	1,57,33,516	11,16,90,318
AND				
DISPENSARIES				
110-HOSPITALS				
		9,771	0	9,771
AND				
DISPENSARIES				

TOTAL (MH)				
		14,94,30,109	2,11,29,903	17,05,60,012
2235	200-OTHER	18,36,017	3,12,160	21,48,177
PROGRAMMES				

TOTAL (MH)				
		18,36,017	3,12,160	21,48,177

TOTAL (DDO)				
		15,12,66,126	2,14,42,063	17,27,08,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	12,26,172	0	12,26,172
				101-PREVENTION AND CONTROL OF DISEASES	68,65,140	0	68,65,140
				102-EMPLOYEES STATE INSURANCE SCHEME	5,71,64,205	94,69,302	6,66,33,507
				102-SUBSIDIARY HEALTH CENTRES	18,21,148	0	18,21,148
				103-PRIMARY HEALTH CENTRES	1,71,01,347	0	1,71,01,347
				104-COMMUNITY HEALTH CENTRES	84,41,785	0	84,41,785
				110-HOSPITALS AND DISPENSARIES	10,67,732	0	10,67,732
				*****	-----	-----	-----

				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A) FOR	2235	200-OTHER	43,23,527	0	43,23,527
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR		PROGRAMMES			
WELFARE							

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TOTAL(MH)	43,53,527	0	43,53,527

*****	-----	-----	-----
TOTAL(DD0)	12,14,16,584	1,25,83,818	13,40,00,402

ASSISTANT CONTROLLER, (F&A),	2210	001-DIRECTION	2,11,79,048	30,69,603	2,42,48,651
CIVIL SURGEON, MANSA		AND			
		ADMINISTRATION			
		101-PREVENTION	19,976	7,958	27,934
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	85,176	11,707	96,883
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	41,882	0	41,882
		HEALTH CENTRES			

		104-DRUG	5,94,548	84,832	6,79,380
		CONTROL			
		110-HOSPITAL	56,15,947	13,46,504	69,62,451
		AND			
		DISPENSARIES			
		110-HOSPITALS	1,93,027	18,360	2,11,387
		AND			
		DISPENSARIES			

		*****	-----	-----	-----
		TOTAL(MH)	2,77,29,604	45,38,964	3,22,68,568

2235		200-OTHER	46,08,310	5,90,357	51,98,667
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	46,08,310	5,90,357	51,98,667

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	3,23,37,914	51,29,321	3,74,67,235
FAMILY	WELFARE, PUNJAB				
WELFARE					

ASSISTANT CONTROLLER, (F&A), ESI	2210	102-EMPLOYEES	3,31,10,627	55,96,082	3,87,06,709
HOSPITAL, PHAGWARA		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	3,77,18,937	61,86,439	4,39,05,376
	2235	200-OTHER	0	26,857	26,857
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	26,857	26,857
		*****	-----	-----	-----
		TOTAL(DDO)	6,54,48,541	1,07,52,260	7,62,00,801
ASSISTANT CONTROLLER, (F&A), FOR	2210	001-DIRECTION	1,67,22,192	20,19,040	1,87,41,232
CIVIL SURGEON, LUDHIANA		AND			
		ADMINISTRATION			
		004-HEALTH	21,56,558	2,79,930	24,36,488
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	5,07,00,516	49,89,117	5,56,89,633
		AND CONTROL OF			

	DISEASES			
	102-EMPLOYEES	0	4,944	4,944
	STATE INSURANCE			
	SCHEME			
	102-PREVENTION	23,80,609	4,54,878	28,35,487
	OF FOOD			
	ADULTERATION			
	102-SUBSIDIARY	17,84,664	0	17,84,664
	HEALTH CENTRES			
	103-PRIMARY	1,30,27,279	0	1,30,27,279
GOVERNMENT OF PUNJAB				Page 946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	104-COMMUNITY	1,82,64,610	3,07,260	1,85,71,870	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA		HEALTH CENTRES			
WELFARE							
				104-DRUG	38,68,114	6,95,953	45,64,067
				CONTROL			
				107-PUBLIC	5,46,337	71,325	6,17,662
				HEALTH			
				LABORATORIES			

110-HOSPITAL	13,27,50,904	2,14,26,429	15,41,77,333
AND			
DISPENSARIES			

110-HOSPITALS	43,63,490	0	43,63,490
AND			
DISPENSARIES			

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TOTAL (MH)	24,65,65,273	3,02,48,876	27,68,14,149

2235	200-OTHER	28,879	0	28,879
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	28,879	0	28,879

*****	-----	-----	-----
TOTAL (DDO)	24,65,94,152	3,02,48,876	27,68,43,028

ASSISTANT CONTROLLER, (FINANCE & 2211	001-DIRECTION	70,38,101	9,95,966	80,34,067
ACCOUNTS) CIVIL SURGEON,	AND			
HOSHIARPUR	ADMINISTRATION			
	003-TRAINING	15,35,162	1,94,746	17,29,908
	101-RURAL	22,54,687	0	22,54,687
	FAMILY WELFARE			
	SERVICES			

200-OTHER21,04,5632,96,01224,00,575

SERVICES AND

SUPPLIES

789-SPECIAL20,69,7002,68,56023,38,260

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

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TOTAL(MH)	1,50,02,213	17,55,284	1,67,57,497
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2235	102-CHILD WELFARE	76,917	0	76,917
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200-OTHER13,85,083013,85,083

PROGRAMMES

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TOTAL(MH)	14,62,000	0	14,62,000
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TOTAL(DDO)			1,64,64,213	17,55,284	1,82,19,497
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ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	001-DIRECTION AND ADMINISTRATION	3,04,71,471	43,29,829	3,48,01,300
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,58,294	4,21,200	26,79,494
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*****		-----	-----	-----	
	TOTAL(MH)		3,27,29,765	47,51,029	3,74,80,794

*****		-----	-----	-----	
	TOTAL(DDO)		3,27,29,765	47,51,029	3,74,80,794

ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,79,25,920	52,43,364	4,31,69,284
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		104-COMMUNITY HEALTH CENTRES	0	2,49,376	2,49,376
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*****		-----	-----	-----	
	TOTAL(MH)		3,79,25,920	54,92,740	4,34,18,660

	2235	200-OTHER	3,16,465	0	3,16,465
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,ESI	TOTAL(MH)		3,16,465	0	3,16,465
FAMILY	WELFARE, PUNJAB	DISPENSARY NO.1, HSP					
WELFARE							

		TOTAL(DDO)			3,82,42,385	54,92,740	4,37,35,125
		ASSISTANT CONTROLLER, FINANCE AND	2235	200-OTHER	9,797	0	9,797
		ACCOUNTS, FER0ZEPUR		PROGRAMMES			

		TOTAL(MH)			3,26,262	0	3,26,262

		TOTAL(DDO)			3,82,52,182	54,92,740	4,37,44,922
		ASSISTANT DIRECTOR	2235	200-OTHER	73,04,232	7,33,800	80,38,032
		(HOMEOPATHY), JALANDHAR		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				73,04,232	7,33,800	80,38,032
*****				-----	-----	-----
TOTAL (DDO)				73,04,232	7,33,800	80,38,032
ASSISTANT DIRECTOR	2235	200-OTHER	0	37,300	37,300	
(HOMEOPATHY), KAPURTHALA		PROGRAMMES				
*****				-----	-----	-----
TOTAL (MH)				0	37,300	37,300
*****				-----	-----	-----
TOTAL (DDO)				0	37,300	37,300
ASSISTANT DIRECTOR MATERNITY &	2210	001-DIRECTION	22,35,146	3,44,000	25,79,146	
CHILD WELFARE		AND				
SERVICES, CHANDIGARH		ADMINISTRATION				
*****				-----	-----	-----
TOTAL (MH)				22,35,146	3,44,000	25,79,146

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			22,35,146	3,44,000	25,79,146
FAMILY	WELFARE, PUNJAB						
WELFARE							
		ASSISTANT DIRECTOR, HEALTH	2210	001-DIRECTION	3,65,428	51,914	4,17,342
		EDUCATION , PUNJAB,CHANDIGARH		AND			
				ADMINISTRATION			
				101-PREVENTION	34,57,896	5,18,369	39,76,265
				AND CONTROL OF			
				DISEASES			
				*****	-----	-----	-----
				TOTAL(MH)	60,58,470	9,14,283	69,72,753
		*****			-----	-----	-----
		TOTAL(DDO)			60,58,470	9,14,283	69,72,753
		ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	14,44,286	5,17,622	19,61,908
		HEMEOPATHY,ASSISTANT DIRECTOR,					
		HEMEOPATHY, HOSHIARPUR					
				*****	-----	-----	-----
				TOTAL(MH)	14,44,286	5,17,622	19,61,908

*****				-----	-----	-----
TOTAL (DDO)				14,44,286	5,17,622	19,61,908

ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	22,764	1,48,016	1,70,780
DIRECTOR, HOEMOPATHY, SANGRUR		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				22,764	1,48,016	1,70,780

*****				-----	-----	-----
TOTAL (DDO)				22,764	1,48,016	1,70,780

ASSISTANT DIRECTOR, ASSISTANT	2210	102-HOMEOPATHY	50,62,571	8,29,161	58,91,732
DIRECTOR, HOMEOPATHY					

*****				-----	-----	-----
TOTAL (MH)				50,62,571	8,29,161	58,91,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****				-----	-----
FAMILY	WELFARE, PUNJAB						

WELFARE

TOTAL (DDO)			50,62,571	8,29,161	58,91,732
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ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	1,80,100	0	1,80,100
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DIRECTOR, HOMEOPATHY, LUDHIANA		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)			52,42,671	8,29,161	60,71,832
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*****	-----	-----	-----
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TOTAL (DDO)			52,42,671	8,29,161	60,71,832
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ASSISTANT DIRECTOR, GURDASPUR	2210	001-DIRECTION	1,63,00,936	17,98,057	1,80,98,993
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AND

ADMINISTRATION

101-AYURVEDA

1,34,29,400	3,88,960	1,38,18,360
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101-PREVENTION

1,96,37,210	14,74,112	2,11,11,322
-------------	-----------	-------------

AND CONTROL OF

DISEASES

102-PREVENTION

12,65,790	2,17,489	14,83,279
-----------	----------	-----------

OF FOOD

ADULTERATION

102-SUBSIDIARY

66,96,043	36,000	67,32,043
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HEALTH CENTRES

103-PRIMARY

1,55,23,685	21,700	1,55,45,385
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HEALTH CENTRES

104-COMMUNITY	14,74,004	0	14,74,004
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HEALTH CENTRES

110-HOSPITAL	2,20,38,834	0	2,20,38,834
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AND

DISPENSARIES

110-HOSPITALS	80,55,296	0	80,55,296
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	10,44,21,198	39,36,318	10,83,57,516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2235	200-OTHER PROGRAMMES	1,28,761	0	1,28,761
*****					-----	-----	-----
			TOTAL(MH)		10,45,49,959	39,36,318	10,84,86,277

*****			-----		
TOTAL (DDO)			10,45,49,959	39,36,318	10,84,86,277

ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	38,72,937	5,59,112	44,32,049
*****			-----		
	TOTAL (MH)		38,72,937	5,59,112	44,32,049

2235	200-OTHER	3,52,905	14,388	3,67,293
	PROGRAMMES			
*****		-----		
	TOTAL (MH)	3,52,905	14,388	3,67,293

*****			-----		
TOTAL (DDO)			42,25,842	5,73,500	47,99,342

ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	95,97,773	11,12,095	1,07,09,868
(HO) CHANDIGARH					

*****			-----		
	TOTAL (MH)		95,97,773	11,12,095	1,07,09,868

2235	200-OTHER	0	725	725
PROGRAMMES				

TOTAL (MH)		0	725	725

*****				-----		
TOTAL (DDO)				95,97,773	11,12,820	1,07,10,593

ASSISTANT DIRECTOR,HOMEOPATHY,	2210	001-DIRECTION	7,77,821	0	7,77,821
FEROZEPUR		AND			
		ADMINISTRATION			
		102-HOMEOPATHY	15,96,276	3,73,496	19,69,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,HOMEOPATHY,	2210	102-PREVENTION	10,815	0	10,815
FAMILY	WELFARE, PUNJAB	FEROZEPUR		OF FOOD			
WELFARE				ADULTERATION			
				104-DRUG	10,815	0	10,815
				CONTROL			

*****				-----		
TOTAL (MH)				23,95,727	3,73,496	27,69,223

*****				-----		
TOTAL (DDO)				23,95,727	3,73,496	27,69,223

ASSISTANT	2210	102-HOMEOPATHY	42,43,476	4,00,392	46,43,868
DIRECTOR,HOMEOPATHY,HOMEOPATHY,					
FARIDKOT					

*****		-----	-----	-----	
TOTAL (MH)			42,43,476	4,00,392	46,43,868

*****		-----	-----	-----	
TOTAL (DD0)			42,43,476	4,00,392	46,43,868

ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION	4,84,550	1,30,770	6,15,320
		AND			
		ADMINISTRATION			
		101-PREVENTION	65,75,326	9,48,835	75,24,161
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	54,12,731	11,12,428	65,25,159
		HEALTH CENTRES			
		103-PRIMARY	21,01,779	12,40,675	33,42,454
		HEALTH CENTRES			
		104-COMMUNITY	71,15,186	13,94,739	85,09,925
		HEALTH CENTRES			
		110-HOSPITAL	2,39,21,295	23,56,209	2,62,77,504
		AND			
		DISPENSARIES			

110 -HOSPITALS67,64,74010,73,64378,38,383

AND

DISPENSARIES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,ROPAR	TOTAL(MH)		5,23,75,607	82,57,299	6,06,32,906
FAMILY	WELFARE, PUNJAB						
WELFARE							
			2235	200-OTHER	72,350	0	72,350
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		5,24,47,957	82,57,299	6,07,05,256
			*****		-----	-----	-----
			TOTAL(DDO)		5,24,47,957	82,57,299	6,07,05,256
			ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	21,22,080	3,27,532
			MEDICAL OFFICER,MOGA		AND		24,49,612
					ADMINISTRATION		

003-TRAINING	5,24,676	80,024	6,04,700
004-HEALTH	5,90,152	85,696	6,75,848
STATISTICS AND EVALUATION			
101-PREVENTION AND CONTROL OF DISEASES	73,42,652	11,95,721	85,38,373
102-SUBSIDIARY HEALTH CENTRES	73,86,180	17,90,765	91,76,945
103-PRIMARY HEALTH CENTRES	79,76,287	11,69,688	91,45,975
104-COMMUNITY HEALTH CENTRES	76,99,489	12,94,259	89,93,748
110-HOSPITAL AND DISPENSARIES	7,10,31,918	98,70,627	8,09,02,545
110-HOSPITALS AND DISPENSARIES	1,45,38,593	19,28,599	1,64,67,192
*****	-----	-----	-----
TOTAL(MH)	11,92,12,027	1,77,42,911	13,69,54,938

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER, MOGA	2235	200-OTHER PROGRAMMES	67,73,599	11,16,047	78,89,646

			TOTAL(MH)		67,73,599	11,16,047	78,89,646

			TOTAL(DDO)		12,59,85,626	1,88,58,958	14,48,44,584
ASSTT. CIVIL SURGEON, CIVIL HOSPITAL, MUKATSAR							
			2210	001-DIRECTION AND ADMINISTRATION	2,56,90,594	41,47,076	2,98,37,670
				101-PREVENTION AND CONTROL OF DISEASES	97,801	18,701	1,16,502
				102-PREVENTION OF FOOD ADULTERATION	8,01,993	1,17,254	9,19,247
				103-PRIMARY HEALTH CENTRES	1,18,199	12,355	1,30,554

		104-DRUG	7,42,949	1,02,965	8,45,914
		CONTROL			
		110-HOSPITAL	9,315	0	9,315
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,74,60,851	43,98,351	3,18,59,202
		*****	-----	-----	-----
		TOTAL(DDO)	2,74,60,851	43,98,351	3,18,59,202
		ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	66,86,302
		MEDICAL SUPERINTENDENT,ESI		STATE INSURANCE	12,15,940
		HOSPITAL, LUDHIANA		SCHEME	79,02,242
		*****	-----	-----	-----
		TOTAL(MH)	66,86,302	12,15,940	79,02,242
		*****	-----	-----	-----
		TOTAL(DDO)	66,86,302	12,15,940	79,02,242
		GOVERNMENT OF PUNJAB			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

[illegible]

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	67,76,402	6,34,004	74,10,406
FAMILY	WELFARE, PUNJAB		AND			
WELFARE	FARIDKOT		ADMINISTRATION			
			101-RURAL	2,84,926	0	2,84,926
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	11,73,873	1,98,016	13,71,889
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		82,35,201	8,32,020	90,67,221

		TOTAL(DD0)		82,35,201	8,32,020	90,67,221
	ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	2,13,42,663	29,77,920	2,43,20,583
	CIVIL SURGEON,CIVIL SURGEON,		AND			
	SANGRUR		ADMINISTRATION			
			003-TRAINING	35,47,214	2,15,600	37,62,814
			004-HEALTH	14,15,924	1,10,176	15,26,100
			STATISTICS AND			
			EVALUATION			
			101-PREVENTION	1,40,70,357	19,14,983	1,59,85,340

AND CONTROL OF
DISEASES

102-EMPLOYEES	41,49,024	3,74,850	45,23,874
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STATE INSURANCE
SCHEME

102-PREVENTION	20,15,528	5,36,732	25,52,260
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OF FOOD

ADULTERATION

103-PRIMARY	2,500	2,400	4,900
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HEALTH CENTRES

104-COMMUNITY	43,04,309	7,09,138	50,13,447
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HEALTH CENTRES

104-DRUG	15,53,399	2,25,720	17,79,119
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CONTROL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR		2210	110-HOSPITAL	12,30,02,935	1,80,51,557	14,10,54,492
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		AND			
WELFARE		SANGRUR		DISPENSARIES			
				110-HOSPITALS	0	1,390	1,390

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	17, 54, 03, 853	2, 51, 20, 466	20, 05, 24, 319

2211	001-DIRECTION	99, 06, 602	13, 27, 249	1, 12, 33, 851
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AND

ADMINISTRATION

003-TRAINING	20, 94, 234	2, 21, 700	23, 15, 934
101-RURAL	1, 09, 968	0	1, 09, 968

FAMILY WELFARE

SERVICES

200-OTHER	49, 71, 154	8, 85, 031	58, 56, 185
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SERVICES AND

SUPPLIES

789-SPECIAL	17, 62, 065	2, 02, 056	19, 64, 121
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1, 88, 44, 023	26, 36, 036	2, 14, 80, 059

2235	200-OTHER	4, 41, 212	0	4, 41, 212
	PROGRAMMES			

*****	-----	-----	-----
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			TOTAL (MH)	4,41,212	0	4,41,212
--	--	--	------------	----------	---	----------

*****				-----	-----	-----
			TOTAL (DDO)	19,46,89,088	2,77,56,502	22,24,45,590

	ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	17,48,523	74,520	18,23,043
	CIVIL SURGEON, FATEHGARH SAHIB		PROGRAMMES			

*****				-----	-----	-----
			TOTAL (MH)	17,48,523	74,520	18,23,043

GOVERNMENT OF PUNJAB						Page	957
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

			TOTAL (DDO)	17,48,523	74,520	18,23,043
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	ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	50,36,258	8,50,770	58,87,028
	CIVIL SURGEON, O/O CIVIL SURGEON,		AND			
	PATIALA		ADMINISTRATION			

		102-URBAN	1,61,12,991	26,02,933	1,87,15,924
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	78,08,266	15,23,414	93,31,680
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,07,06,038	50,51,637	3,57,57,675
2235		200-OTHER	13,77,488	0	13,77,488
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	13,77,488	0	13,77,488
		*****	-----	-----	-----
		TOTAL(DD0)	3,20,83,526	50,51,637	3,71,35,163
ASSTT. CONTROLLER (F&A),STATE	2211	001-DIRECTION	26,68,084	0	26,68,084
HEALTH & FAMILY WELFARE		AND			
INSTITUTION, PUNJAB, KHARAR		ADMINISTRATION			
		200-OTHER	12,88,612	0	12,88,612
		SERVICES AND			
		SUPPLIES			
		789-SPECIAL	18,65,244	0	18,65,244

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	58,21,940	0	58,21,940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	58,21,940	0	58,21,940
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ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	1,40,64,288	22,28,983	1,62,93,271
SURGEON,CIVIL SURGEON		AND			
		ADMINISTRATION			
		003-TRAINING	38,30,257	7,01,460	45,31,717
		004-HEALTH	11,83,840	1,78,854	13,62,694
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	74,44,939	9,96,977	84,41,916

AND CONTROL OF				
DISEASES				
102-PREVENTION				
	17,04,000	4,19,590	21,23,590	
OF FOOD				
ADULTERATION				
103-PRIMARY				
	14,013	2,83,330	2,97,343	
HEALTH CENTRES				
104-DRUG				
	7,70,858	65,716	8,36,574	
CONTROL				
110-HOSPITAL				
	8,22,97,860	1,17,04,150	9,40,02,010	
AND				
DISPENSARIES				
110-HOSPITALS				
	20,083	5,000	25,083	
AND				
DISPENSARIES				
***** -----				
TOTAL(MH)				
	11,71,52,078	1,65,84,060	13,37,36,138	
2211	001-DIRECTION	23,25,939	6,96,169	30,22,108
AND				
ADMINISTRATION				
200-OTHER				
	16,65,840	3,63,817	20,29,657	
SERVICES AND				
SUPPLIES				

789-SPECIAL15,48,0805,94,08621,42,166

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

TOTAL(MH)			55,39,859	16,54,072	71,93,931		

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A) CIVIL WELFARE, PUNJAB	SURGEON,CIVIL SURGEON	2235	200-OTHER PROGRAMMES	1,09,821	0	1,09,821
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TOTAL(MH)			1,09,821	0	1,09,821		

TOTAL(DDO)			12,28,01,758	1,82,38,132	14,10,39,890		

ASTT.CONTROLLER(F&A),STATE		2235	200-OTHER	12,950	0	12,950
HEALTH AND FAMILY WELFARE			PROGRAMMES			
INSTITUTION PUNJAB, KHARAR						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL(DDO)					11,13,282	46,974	11,60,256
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	001-DIRECTION AND ADMINISTRATION	3,97,810	0	3,97,810
				101-CRIMINAL INVESTIGATION AND VIGILANCE	18,13,35,203	0	18,13,35,203
				109-DISTRICT POLICE	8,90,991	85,676	9,76,667
				114-WIRELESS AND COMPUTERS	2,26,527	13,275	2,39,802
				116-FORENSIC SCIENCE	2,76,17,516	42,66,397	3,18,83,913

TOTAL(MH)					21,15,81,329	44,12,322	21,59,93,651

TOTAL(DDO)					21,15,81,329	44,12,322	21,59,93,651
		CIVIL HOSPITAL, BANDLA	2210	104-COMMUNITY HEALTH CENTRES	43,57,386	7,13,328	50,70,714

		110-HOSPITALS	97,46,024	11,15,428	1,08,61,452
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,41,03,410	18,28,756	1,59,32,166

		*****	-----	-----	-----
		TOTAL(DDO)	1,41,03,410	18,28,756	1,59,32,166

	CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION	1,09,08,393	18,23,759	1,27,32,152
			AND			
			ADMINISTRATION			
			004-HEALTH	18,10,942	4,17,825	22,28,767
			STATISTICS AND			
			EVALUATION			
			101-PREVENTION	3,74,85,777	53,95,420	4,28,81,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	102-PREVENTION	22,27,827	4,38,168	26,65,995

FAMILY WELFARE, PUNJAB

WELFARE

OF FOOD

ADULTERATION

102-SUBSIDIARY 2,50,230 0 2,50,230

HEALTH CENTRES

103-PRIMARY 55,55,487 6,81,685 62,37,172

HEALTH CENTRES

104-COMMUNITY 23,99,803 3,57,020 27,56,823

HEALTH CENTRES

104-DRUG 34,67,271 8,99,100 43,66,371

CONTROL

110-HOSPITAL 20,92,73,880 3,05,81,424 23,98,55,304

AND

DISPENSARIES

110-HOSPITALS 19,20,220 2,08,059 21,28,279

AND

DISPENSARIES

***** -----

TOTAL (MH) 27,52,99,830 4,08,02,460 31,61,02,290

2211 001-DIRECTION 77,39,536 10,66,710 88,06,246

AND

ADMINISTRATION

102-URBAN 1,30,45,475 17,68,586 1,48,14,061

FAMILY WELFARE

SERVICES

789-SPECIAL	83,59,744	12,60,144	96,19,888
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	2,91,44,755	40,95,440	3,32,40,195

2235	200-OTHER	11,500	69,167	80,667
PROGRAMMES				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		11,500	69,167	80,667

HEALTH AND DIRECTOR, HEALTH & FAMILY *****		-----		
FAMILY	WELFARE, PUNJAB			
WELFARE				
TOTAL(DDO)		30,44,56,085	4,49,67,067	34,94,23,152

CIVIL SURGEON,CIVIL SURGEON,	2211	001-DIRECTION	1,21,07,725	21,24,644	1,42,32,369
BHATINDA		AND			
		ADMINISTRATION			
		003-TRAINING	19,85,501	2,94,000	22,79,501
		102-URBAN	24,88,831	2,58,650	27,47,481
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	10,62,773	2,04,748	12,67,521
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,76,56,330	29,51,209	2,06,07,539
	2235	200-OTHER	56,04,770	29,36,244	85,41,014
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	56,04,770	29,36,244	85,41,014
		*****	-----	-----	-----
		TOTAL(DDO)	32,77,05,685	5,07,85,353	37,84,91,038
CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	37,33,290	3,19,194	40,52,484
FARIDKOT		PROGRAMMES			

*****				-----				
TOTAL (MH)				37,33,290	3,19,194	40,52,484		
*****				-----				
TOTAL (DDO)				37,33,290	3,19,194	40,52,484		
CIVIL SURGEON, CIVIL SURGEON,				2235	200-OTHER	30,08,734	3,17,476	33,26,210
ROPAR				PROGRAMMES				
GOVERNMENT OF PUNJAB							Page	963
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----		
TOTAL(MH)				30,08,734	3,17,476	33,26,210

*****				-----		
TOTAL(DDO)				30,08,734	3,17,476	33,26,210

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL	2210	001-DIRECTION	34,52,295	22,57,311	57,09,606
FAMILY	WELFARE, PUNJAB	SURGEON,FAZILKA		AND			
WELFARE				ADMINISTRATION			
				004-HEALTH	3,32,986	1,43,500	4,76,486
				STATISTICS AND			
				EVALUATION			

101 - AYURVEDA	53,236	0	53,236
101 - PREVENTION	2,07,570	78,496	2,86,066
AND CONTROL OF			
DISEASES			
102 - HOMEOPATHY	1,76,180	0	1,76,180
102 - PREVENTION	19,411	0	19,411
OF FOOD			
ADULTERATION			
103 - PRIMARY	1,16,079	5,27,111	6,43,190
HEALTH CENTRES			
104 - COMMUNITY	2,82,456	4,68,711	7,51,167
HEALTH CENTRES			
104 - DRUG	22,089	20,685	42,774
CONTROL			
110 - HOSPITAL	4,78,321	1,45,071	6,23,392
AND			
DISPENSARIES			
110 - HOSPITALS	7,930	1,981	9,911
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	51,48,553	36,42,866	87,91,419

TOTAL (DDO)	51,48,553	36,42,866	87,91,419
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION	19,94,104	3,85,792	23,79,896
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	75,02,122	10,34,709	85,36,831
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	9,92,580	1,11,330	11,03,910
				HEALTH CENTRES			
				103-PRIMARY	66,13,868	7,95,628	74,09,496
				HEALTH CENTRES			
				110-HOSPITAL	5,74,21,367	76,14,738	6,50,36,105
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,10,947	0	1,10,947
				AND			
				DISPENSARIES			

*****			-----		
TOTAL(MH)			7,46,34,988	99,42,197	8,45,77,185
2235	200-OTHER		70,000	0	70,000
PROGRAMMES					
*****			-----		
TOTAL(MH)			70,000	0	70,000
*****			-----		
TOTAL(DDO)			7,47,04,988	99,42,197	8,46,47,185
CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTION	73,72,003	9,72,683	83,44,686
AND					
ADMINISTRATION					
		200-OTHER	9,47,644	99,232	10,46,876
SERVICES AND					
SUPPLIES					
		789-SPECIAL	3,59,006	0	3,59,006
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			86,78,653	10,71,915	97,50,568
GOVERNMENT OF PUNJAB			Page 965		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DD0)			86,78,653	10,71,915	97,50,568
FAMILY	WELFARE, PUNJAB					
WELFARE						

CIVIL SURGEON, GURDASPUR	2211	001-DIRECTION	74,69,723	11,59,464	86,29,187
		AND			
		ADMINISTRATION			
		003-TRAINING	14,83,612	4,11,532	18,95,144
		101-RURAL	0	1,37,907	1,37,907
		FAMILY WELFARE			
		SERVICES			
		200-OTHER	26,42,854	6,90,732	33,33,586
		SERVICES AND			
		SUPPLIES			
		789-SPECIAL	6,97,904	18,000	7,15,904
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	4,27,62,219	40,33,894	4,67,96,113
FAMILY	WELFARE, PUNJAB	DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
WELFARE		(SI), CHANDIGARH		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	4,32,75,643	41,04,394	4,73,80,037

4210	102-EMPLOYEES	12,77,821	0	12,77,821
	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	12,77,821	0	12,77,821

*****	-----	-----	-----
TOTAL(DDO)	4,45,53,464	41,04,394	4,86,57,858

DEPUTY DIRECTOR (AIDS),DIRECTOR	2235	200-OTHER	50,031	0	50,031
HEALTH & FAMILY WELFARE		PROGRAMMES			
CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	50,031	0	50,031

*****	-----	-----	-----
TOTAL(DDO)	50,031	0	50,031

DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	1,72,24,744	25,22,272	1,97,47,016
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TOTAL(DDO)			32,401	0	32,401

DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	13,42,09,963	20,12,179	13,62,22,142
DEPERTMENT(HO) CHANDIGARH					

*****			-----	-----	-----
TOTAL(MH)			13,42,09,963	20,12,179	13,62,22,142

*****			-----	-----	-----
TOTAL(DDO)			13,42,09,963	20,12,179	13,62,22,142

DEPUTY MEDICAL COMM.,H.S.C. MATA 2210		004-HEALTH	6,08,106	89,200	6,97,306
KAUSHALAYA HOSPITAL, PATIALA		STATISTICS AND			
		EVALUATION			

		110-HOSPITAL	13,22,81,037	1,91,41,807	15,14,22,844
		AND			
		DISPENSARIES			

*****			-----	-----	-----
TOTAL(MH)			13,28,89,143	1,92,31,007	15,21,20,150

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TOTAL(DDO)			13,28,89,143	1,92,31,007	15,21,20,150

DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	47,66,92,251	11,10,75,480	58,77,67,731
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TOTAL (MH)			22,117	0	22,117
*****			-----	-----	-----
TOTAL (DDO)			22,117	0	22,117
DISTRICT ARUYVEDIC& UNANI	2210	101-AYURVEDA	2,73,89,579	37,52,630	3,11,42,209
OFFICER, BHATINDA					
*****			-----	-----	-----
TOTAL (MH)			2,73,89,579	37,52,630	3,11,42,209
*****			-----	-----	-----
TOTAL (DDO)			2,73,89,579	37,52,630	3,11,42,209
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,40,46,028	20,91,143	1,61,37,171
OFFICER, FATEHGARH SAHIB					
*****			-----	-----	-----
TOTAL (MH)			1,40,46,028	20,91,143	1,61,37,171
*****			-----	-----	-----
TOTAL (DDO)			1,40,46,028	20,91,143	1,61,37,171
DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	5,65,308	88,997	6,54,305
OFFICER, BHATINDA		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				5,65,308	88,997	6,54,305

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					5,65,308	88,997	6,54,305

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,49,31,336	38,09,070	2,87,40,406
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &					
WELFARE		UNANI OFFICER					

*****				-----	-----	-----
TOTAL(MH)				2,54,96,644	38,98,067	2,93,94,711

2235	200-OTHER	85,269	0	85,269
PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				85,269	0	85,269

TOTAL (DDO)			2, 55, 81, 913	38, 98, 067	2, 94, 79, 980
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DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1, 00, 000	0	1, 00, 000
OFFICER, DISTRICT AYURVEDIC &		PROGRAMMES			
UNANI OFFICER, JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	1, 00, 000	0	1, 00, 000

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TOTAL (DDO)	1, 00, 000	0	1, 00, 000

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	5, 25, 69, 666	71, 29, 958	5, 96, 99, 624
OFFICER, DISTRICT AYURVEDIC &					
UNANI OFFICER, LUDHIANA					

*****	-----	-----	-----
TOTAL (MH)	5, 25, 69, 666	71, 29, 958	5, 96, 99, 624

2235	200-OTHER	1, 55, 759	96, 670	2, 52, 429
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 55, 759	96, 670	2, 52, 429

*****	-----	-----	-----
TOTAL (DDO)	5, 27, 25, 425	72, 26, 628	5, 99, 52, 053

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,19,68,476	17,60,824	1,37,29,300	
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &						
WELFARE		UNANI OFFICER, MANSA						
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			*****		<hr/>	<hr/>	<hr/>	
			TOTAL(MH)		1,21,24,235	18,57,494	1,39,81,729	
<hr/>								
			2235	200-OTHER	2,76,779	73,453	3,50,232	
				PROGRAMMES				
<hr/>								
			*****		<hr/>	<hr/>	<hr/>	
			TOTAL(MH)		2,76,779	73,453	3,50,232	
<hr/>								

			TOTAL(DDO)		6,49,70,680	90,60,905	7,40,31,585	
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			DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	8,97,137	0	8,97,137
			OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
			UNANI OFFICER, SANGRUR					
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			*****		<hr/>	<hr/>	<hr/>	

TOTAL(MH)	8,97,137	0	8,97,137
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TOTAL(DDO)	8,97,137	0	8,97,137
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DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,36,09,726	19,11,902	1,55,21,628
OFFICER, FARIDKOT					

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TOTAL(MH)	1,36,09,726	19,11,902	1,55,21,628
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TOTAL(DDO)	1,36,09,726	19,11,902	1,55,21,628
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DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,43,40,755	50,92,523	3,94,33,278
OFFICER, JALANDHAR					

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TOTAL(MH)	3,43,40,755	50,92,523	3,94,33,278
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TOTAL(DDO)	3,43,40,755	50,92,523	3,94,33,278
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	5,64,960	75,089	6,40,049
FAMILY	WELFARE, PUNJAB	OFFICER,PATIALA		ION AND			
WELFARE				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	2,18,740	0	2,18,740
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		7,83,700	75,089	8,58,789
			2210	101-AYURVEDA	3,38,57,679	51,69,673	3,90,27,352

			TOTAL(MH)		3,38,57,679	51,69,673	3,90,27,352
			2235	200-OTHER	46,508	0	46,508
				PROGRAMMES			

			TOTAL(MH)		46,508	0	46,508

			TOTAL(DD0)		3,46,87,887	52,44,762	3,99,32,649

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,84,33,522	30,13,007	2,14,46,529
OFFICER, ROPAR					

*****	-----	-----	-----
TOTAL (MH)	1,84,33,522	30,13,007	2,14,46,529

2235	200-OTHER	48,686	0	48,686
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	48,686	0	48,686

*****	-----	-----	-----
TOTAL (DDO)	1,84,82,208	30,13,007	2,14,95,215

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,87,94,563	0	1,87,94,563
OFFOCER, KAPURTHALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL (MH)		1,87,94,563	0	1,87,94,563
FAMILY	WELFARE, PUNJAB						
WELFARE							

DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	2,97,638	0	2,97,638
OFFICER, FATEHGARH SAHIB		PROGRAMMES			

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TOTAL (MH)	2,97,638	0	2,97,638

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TOTAL (DDO)	2,97,638	0	2,97,638

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,38,19,682	21,26,004	1,59,45,686
OFFICER, FEROZEPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	1,38,19,682	21,26,004	1,59,45,686

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	1,29,366	0	1,29,366
FAMILY	WELFARE, PUNJAB	OFFICER, FEROZEPUR		PROGRAMMES			
WELFARE							

*****	-----	-----	-----
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TOTAL(MH)			1,29,366	0	1,29,366
*****			-----	-----	-----
TOTAL(DDO)			1,39,49,048	21,26,004	1,60,75,052
DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	3,63,11,119	50,68,912	4,13,80,031
OFFICER, GURDASPUR					
			101-PREVENTION	0	3,28,132
			AND CONTROL OF		
			DISEASES		
*****			-----	-----	-----
TOTAL(MH)			3,66,39,251	50,68,912	4,17,08,163
*****			-----	-----	-----
TOTAL(DDO)			3,66,39,251	50,68,912	4,17,08,163
DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	2,58,47,780	41,79,592	3,00,27,372
OFFICER, HOSHIARPUR					
			101-PREVENTION	0	8,07,624
			AND CONTROL OF		
			DISEASES		
*****			-----	-----	-----
TOTAL(MH)			2,66,55,404	41,79,592	3,08,34,996

*****				-----	-----	-----
TOTAL (DDO)				2,66,55,404	41,79,592	3,08,34,996

DISTRICT AYURVEDIC	2210	101-AYURVEDA	2, 69, 72, 387	36, 75, 303	3, 06, 47, 690
OFFICER, DISTRICT AYURVEDIC					
OFFICER, SANGRUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,69,72,387	36,75,303	3,06,47,690

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----		
FAMILY	WELFARE, PUNJAB			
WELFARE				

TOTAL (DDO)				2,69,72,387	36,75,303	3,06,47,690
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DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	15,04,014	0	15,04,014
OFFICER, DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICE		BENEFITS			

TOTAL (MH)	2,84,76,401	36,75,303	3,21,51,704
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	2210	101-AYURVEDA	5,27,64,171	77,20,198	6,04,84,369
	*****		-----	-----	-----
	TOTAL(MH)		5,27,64,171	77,20,198	6,04,84,369

	2235	200-OTHER	6,89,684	4,05,675	10,95,359
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		6,89,684	4,05,675	10,95,359

	*****		-----	-----	-----
	TOTAL(DDO)		8,19,30,256	1,18,01,176	9,37,31,432

DISTRICT FAMILY WELFARE	2235	200-OTHER	1,14,270	0	1,14,270
OFFICER,DISTT. FAMILY WELFARE		PROGRAMMES			
OFFICER, JALANDHAR					
	*****		-----	-----	-----
	TOTAL(MH)		1,14,270	0	1,14,270

	*****		-----	-----	-----
	TOTAL(DDO)		1,14,270	0	1,14,270

DISTRICT FAMILY WELFARE	2235	200-OTHER	14,76,388	4,59,617	19,36,005
OFFICER, KAPURTHALA		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				14,76,388	4,59,617	19,36,005

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL (DDO)	14,76,388	4,59,617	19,36,005
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DISTRICT FAMILY WELFARE	2235	200-OTHER	21,766	5,130	26,896
OFFICER, MUKATSAR		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				14,98,154	4,64,747	19,62,901

*****				-----	-----	-----
TOTAL (DDO)				14,98,154	4,64,747	19,62,901

DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	70,71,280	10,69,764	81,41,044
OFFICER, DISTRICT HOMEOPATHY					
OFFICER					

*****			-----	-----	-----
TOTAL(MH)			70,71,280	10,69,764	81,41,044
*****			-----	-----	-----
TOTAL(DDO)			70,71,280	10,69,764	81,41,044
DISTRICT PUBLIC			2235	200-OTHER	1,81,600
ANALYSIST, PATIALA				PROGRAMMES	0
TOTAL(MH)			1,81,600	0	1,81,600
*****			-----	-----	-----
TOTAL(DDO)			1,81,600	0	1,81,600
DPA, DPA, PUNJAB, JALANDHAR			2210	103-PRIMARY	4,34,096
HEALTH CENTRES					0
TOTAL(MH)			4,34,096	0	4,34,096
*****			-----	-----	-----
TOTAL(DDO)			4,34,096	0	4,34,096

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	003-TRAINING	1,09,98,449	14,00,827	1,23,99,276
FAMILY	WELFARE, PUNJAB	HOSPITAL					
WELFARE							
				004-HEALTH	5,16,997	72,040	5,89,037
				STATISTICS AND			
				EVALUATION			
				110-HOSPITAL	6,43,46,522	92,73,236	7,36,19,758
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		7,62,96,064	1,07,46,103	8,70,42,167
			2235	200-OTHER	5,17,345	1,06,830	6,24,175
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		5,17,345	1,06,830	6,24,175
			*****		-----	-----	-----
			TOTAL(DDO)		7,68,13,409	1,08,52,933	8,76,66,342

ESI DISPENSARY NO. 2, MANDI	2210	102-EMPLOYEES	6,77,124	1,30,377	8,07,501
GOBINDGARH		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	6,77,124	1,30,377	8,07,501

*****	-----	-----	-----
TOTAL (DDO)	6,77,124	1,30,377	8,07,501

ESI DISPENSARY NO.1, MANDI	2210	102-EMPLOYEES	71,43,864	12,40,393	83,84,257
GOBINDGARH		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	71,43,864	12,40,393	83,84,257

*****	-----	-----	-----
TOTAL (DDO)	71,43,864	12,40,393	83,84,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ESI HOSPITAL, JALANDHAR	2210	101-PREVENTION	1,98,980	0	1,98,980
FAMILY	WELFARE, PUNJAB			AND CONTROL OF			

WELFARE

DISEASES

*****		-----		
TOTAL (MH)		1,98,980	0	1,98,980

2235	200-OTHER	25,280	0	25,280
PROGRAMMES				

*****		-----		
TOTAL (MH)		25,280	0	25,280

*****		-----		
TOTAL (DD0)		2,24,260	0	2,24,260

G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	003-TRAINING	63,76,935	9,10,484	72,87,419
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110-HOSPITAL	17,10,81,417	2,56,85,499	19,67,66,916
AND			
DISPENSARIES			

*****		-----		
TOTAL (MH)		17,74,58,352	2,65,95,983	20,40,54,335

*****		-----		
TOTAL (DD0)		17,74,58,352	2,65,95,983	20,40,54,335

H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	47,31,281	6,56,317	53,87,598
DISPENSARY, SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	47,31,281	6,56,317	53,87,598

*****	-----	-----	-----
TOTAL(DDO)	47,31,281	6,56,317	53,87,598

H.M.O.,HOMEOPATHY DISPENSARY,	2235	200-OTHER	1,66,685	0	1,66,685
PROGRAMMES					

*****	-----	-----	-----
TOTAL(MH)	1,66,685	0	1,66,685

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,66,685	0	1,66,685
FAMILY	WELFARE, PUNJAB						
WELFARE							

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	88,46,190	9,75,171	98,21,361
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OFFICER, GOVERNMENT HOMEO

DISPENSARY, PATIALA

*****			-----		
TOTAL(MH)			90,12,875	9,75,171	99,88,046

*****			-----		
TOTAL(DDO)			90,12,875	9,75,171	99,88,046

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	41,14,401	6,23,017	47,37,418
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OFFICER, GOVERNMENT HOMEOPATHIC

DISPENSARY, GURDASPUR

*****			-----		
TOTAL(MH)			41,14,401	6,23,017	47,37,418

2235	200-OTHER	28,769	0	28,769
PROGRAMMES				

*****			-----		
TOTAL(MH)			28,769	0	28,769

*****			-----		
TOTAL(DDO)			41,43,170	6,23,017	47,66,187

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	1,21,00,049	15,61,166	1,36,61,215
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OFFICER, GOVERNMENT HOMEOPATHIC

DISPENSARY, LUDHIANA

*****				-----	-----	-----
TOTAL(MH)				1, 21, 00, 049	15, 61, 166	1, 36, 61, 215

*****				-----	-----	-----
TOTAL(DDO)				1, 21, 00, 049	15, 61, 166	1, 36, 61, 215

HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	59, 21, 758	6, 86, 914	66, 08, 672
OFFICER,HOMEOPATHIC DEPARTMENT					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUNJAB CHANDIGARH

*****				-----	-----	-----
TOTAL(MH)				59, 21, 758	6, 86, 914	66, 08, 672

HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHY MEDICAL	2235	200-OTHER	7, 06, 574	0	7, 06, 574
FAMILY	WELFARE, PUNJAB	OFFICER,HOMEOPATHIC DEPARTMENT		PROGRAMMES			
WELFARE		PUNJAB CHANDIGARH					

*****				-----	-----	-----
TOTAL(MH)				7, 06, 574	0	7, 06, 574

*****		-----	-----	-----
TOTAL (DDO)		66,28,332	6,86,914	73,15,246

I/C SENIOR MEDICAL OFFICER, CIVIL 2210	001-DIRECTION	21,33,575	3,35,579	24,69,154
HOSPITAL, ABOHAR	AND			
	ADMINISTRATION			
	110-HOSPITAL	4,30,70,481	52,37,949	4,83,08,430
	AND			
	DISPENSARIES			
	110-HOSPITALS	3,276	0	3,276
	AND			
	DISPENSARIES			

*****		-----	-----	-----
TOTAL (MH)		4,52,07,332	55,73,528	5,07,80,860

*****		-----	-----	-----
TOTAL (DDO)		4,52,07,332	55,73,528	5,07,80,860

JOINT COMMISSIONER (DRUGS), FOOD 2210	003-TRAINING	11,81,098	0	11,81,098
& DRUGS ADMINISTRATION, KHARAR				
	102-HOMEOPATHY	1,27,762	0	1,27,762
	102-PREVENTION	1,84,74,999	40,62,547	2,25,37,546
	OF FOOD			
	ADULTERATION			

			104-DRUG	32,46,60,051	1,37,94,213	33,84,54,264
			CONTROL			
			105-ALLOPATHY	1,72,00,000	0	1,72,00,000
			107-PUBLIC	61,20,321	6,78,174	67,98,495
			HEALTH			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				LABORATORIES			
				*****	-----	-----	-----
				TOTAL(MH)	36,77,64,231	1,85,34,934	38,62,99,165
				*****	-----	-----	-----
				TOTAL(DDO)	36,77,64,231	1,85,34,934	38,62,99,165
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & WELFARE, PUNJAB	MEDICAL OFFICER,E.S.I. DISPENSARY, JITWAL KALAN	2210	102-EMPLOYEES	47,94,504	4,83,321	52,77,825
				STATE INSURANCE			
				SCHEME			
				*****	-----	-----	-----
				TOTAL(MH)	47,94,504	4,83,321	52,77,825
				*****	-----	-----	-----
				TOTAL(DDO)	47,94,504	4,83,321	52,77,825

MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	61,26,477	18,44,214	79,70,691
DISPENSARY, MALERKOTLA		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	61,26,477	18,44,214	79,70,691

		*****	-----	-----	-----
		TOTAL (DDO)	61,26,477	18,44,214	79,70,691

MEDICAL OFFICER, ESI DISPENSARY	2210	101-AYURVEDA	0	10,000	10,000
NO.2, HOSHIARPUR					
		102-EMPLOYEES	49,82,939	4,86,994	54,69,933
		STATE INSURANCE			
		SCHEME			
		103-PRIMARY	6,17,456	0	6,17,456
		HEALTH CENTRES			
		110-HOSPITALS	1,29,460	0	1,29,460
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	57,29,855	4,96,994	62,26,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			57,29,855	4,96,994	62,26,849
FAMILY	WELFARE, PUNJAB						
WELFARE							
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	71,38,483	15,88,799	87,27,282
				STATE INSURANCE			
				SCHEME			
*****					-----	-----	-----
				TOTAL(MH)	1,28,68,338	20,85,793	1,49,54,131
*****					-----	-----	-----
		TOTAL(DDO)			1,28,68,338	20,85,793	1,49,54,131
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	85,37,471	25,29,285	1,10,66,756
		NO. 1, JALANDHAR		STATE INSURANCE			
				SCHEME			
*****					-----	-----	-----
				TOTAL(MH)	85,37,471	25,29,285	1,10,66,756

*****	-----	-----	-----
TOTAL (DDO)	85,37,471	25,29,285	1,10,66,756

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	23,80,220	6,90,084	30,70,304
NO. 1, MOHALI		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	23,80,220	6,90,084	30,70,304

*****	-----	-----	-----
TOTAL (DDO)	23,80,220	6,90,084	30,70,304

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	49,33,092	8,72,339	58,05,431
NO. 2		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	49,33,092	8,72,339	58,05,431

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)				49,33,092	8,72,339	58,05,431		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,26,26,857	17,03,060	1,43,29,917	
FAMILY	WELFARE, PUNJAB	NO. 2, JALANDHAR		STATE INSURANCE				
WELFARE				SCHEME				
*****				-----				
TOTAL(MH)				1,75,59,949	25,75,399	2,01,35,348		
*****				-----				
TOTAL(DDO)				1,75,59,949	25,75,399	2,01,35,348		
MEDICAL OFFICER,ESI DISPENSARY				2210	102-EMPLOYEES	61,23,104	7,36,539	68,59,643
NO. 2, RAJPURA					STATE INSURANCE			
					SCHEME			
*****				-----				
TOTAL(MH)				61,23,104	7,36,539	68,59,643		
*****				-----				
TOTAL(DDO)				61,23,104	7,36,539	68,59,643		
MEDICAL OFFICER,ESI DISPENSARY				2210	102-EMPLOYEES	75,33,824	11,52,196	86,86,020
NO. 3					STATE INSURANCE			
					SCHEME			
*****				-----				

			TOTAL(MH)	75,33,824	11,52,196	86,86,020
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	2235	102-CHILD		3,61,456	0	3,61,456
		WELFARE				

	*****		-----	-----	-----	
		TOTAL(MH)		3,61,456	0	3,61,456

	*****		-----	-----	-----	
		TOTAL(DDO)		78,95,280	11,52,196	90,47,476

	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,23,81,038	25,33,429	1,49,14,467
	NO. 3, JALANDHAR		STATE INSURANCE			
			SCHEME			

	*****		-----	-----	-----	
		TOTAL(MH)		1,23,81,038	25,33,429	1,49,14,467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****		-----	-----	-----	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		1,23,81,038	25,33,429	1,49,14,467
FAMILY	WELFARE, PUNJAB					

WELFARE

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	92,48,739	18,69,464	1,11,18,203
NO. 4, JALANDHAR		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	2,16,29,777	44,02,893	2,60,32,670
	2235	200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	2,00,000	2,00,000
		*****	-----	-----	-----
		TOTAL(DD0)	2,16,29,777	46,02,893	2,62,32,670
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	40,38,059	4,98,406	45,36,465
NO. 5, JALANDHAR		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	40,38,059	4,98,406	45,36,465
		*****	-----	-----	-----
		TOTAL(DD0)	40,38,059	4,98,406	45,36,465

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,57,11,173	24,48,902	1,81,60,075
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NO. I		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,57,11,173	24,48,902	1,81,60,075

*****	-----	-----	-----
TOTAL(DDO)	1,57,11,173	24,48,902	1,81,60,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY SIRHIND	2210	102-EMPLOYEES	27,28,601	6,80,255	34,08,856
				STATE INSURANCE			
				SCHEME			

*****	-----	-----	-----
TOTAL(MH)	27,28,601	6,80,255	34,08,856

*****	-----	-----	-----
TOTAL(DDO)	27,28,601	6,80,255	34,08,856

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	34,13,214	4,96,176	39,09,390
ABOHAR	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	34,13,214	4,96,176	39,09,390

*****	-----	-----	-----
TOTAL(DDO)	34,13,214	4,96,176	39,09,390

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	42,57,191	5,65,653	48,22,844
ASRON	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	42,57,191	5,65,653	48,22,844

*****	-----	-----	-----
TOTAL(DDO)	42,57,191	5,65,653	48,22,844

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	48,19,983	6,83,263	55,03,246
BAHADURGARH	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	48,19,983	6,83,263	55,03,246

		2235	200-OTHER	0	16,975	16,975
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		0	16,975	16,975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			48,19,983	7,00,238	55,20,221
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	41,41,208	5,38,373	46,79,581
FAMILY	WELFARE, PUNJAB	BANAH		STATE INSURANCE			
WELFARE				SCHEME			

TOTAL(MH)		41,41,208	5,55,348	46,96,556
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TOTAL(DDO)		89,61,191	12,38,611	1,01,99,802
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MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	1,13,37,676	11,56,768	1,24,94,444
BATALA		STATE INSURANCE			

SCHEME				
*****		-----	-----	-----
TOTAL(MH)		1,13,37,676	11,56,768	1,24,94,444
*****		-----	-----	-----
TOTAL(DDO)		1,13,37,676	11,56,768	1,24,94,444
MEDICAL OFFICER,ESI DISPENSARY, 2210		102-EMPLOYEES	40,77,369	6,42,352
CHOHAL		STATE INSURANCE		47,19,721
		SCHEME		
*****		-----	-----	-----
TOTAL(MH)		40,77,369	6,42,352	47,19,721
*****		-----	-----	-----
TOTAL(DDO)		40,77,369	6,42,352	47,19,721
MEDICAL OFFICER,ESI DISPENSARY, 2235		200-OTHER	0	6,236
DERA BASSI		PROGRAMMES		6,236
*****		-----	-----	-----
TOTAL(MH)		0	6,236	6,236
*****		-----	-----	-----
TOTAL(DDO)		0	6,236	6,236

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	1,34,65,925	20,77,333	1,55,43,258
DHARIWAL	STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHEME			
				*****	-----	-----	-----
				TOTAL (MH)	1,34,65,925	20,77,333	1,55,43,258
				*****	-----	-----	-----
				TOTAL (DDO)	1,34,65,925	20,77,333	1,55,43,258
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	102-EMPLOYEES	41,52,501	6,37,313	47,89,814
				STATE INSURANCE			
				SCHEME			
				*****	-----	-----	-----
				TOTAL (MH)	41,52,501	6,37,313	47,89,814
				*****	-----	-----	-----
				TOTAL (DDO)	41,52,501	6,37,313	47,89,814
				MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	102-EMPLOYEES	48,10,938
						8,45,403	56,56,341

GORAYA

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	48,10,938	8,45,403	56,56,341

*****	-----	-----	-----
TOTAL(DDO)	48,10,938	8,45,403	56,56,341

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	49,65,618	7,05,938	56,71,556
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KAPURTHALA

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	49,65,618	7,05,938	56,71,556

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	50,65,618	7,05,938	57,71,556

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2210		102-EMPLOYEES	46,67,919	5,12,916	51,80,835
FAMILY	WELFARE, PUNJAB	KOTKAPURA		STATE INSURANCE			
WELFARE				SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		47,67,919	5,12,916	52,80,835
			*****		-----	-----	-----
			TOTAL(DDO)		97,33,537	12,18,854	1,09,52,391
		MEDICAL OFFICER,ESI DISPENSARY, 2210		102-EMPLOYEES	49,53,356	6,38,536	55,91,892
		MANSA		STATE INSURANCE			
				SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		49,53,356	6,38,536	55,91,892
			*****		-----	-----	-----
			TOTAL(DDO)		49,53,356	6,38,536	55,91,892
		MEDICAL OFFICER,ESI DISPENSARY, 2210		104-COMMUNITY	5,36,651	0	5,36,651
		MUKERIAN		HEALTH CENTRES			
				110-HOSPITAL	55,40,340	0	55,40,340

AND
DISPENSARIES

110-HOSPITALS	2,91,104	0	2,91,104
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AND
DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	63,68,095	0	63,68,095

*****	-----	-----	-----
TOTAL(DDO)	63,68,095	0	63,68,095

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	42,84,129	6,48,955	49,33,084
NABHA	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	42,84,129	6,48,955	49,33,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			42,84,129	6,48,955	49,33,084

FAMILY WELFARE, PUNJAB

WELFARE

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	44,82,081	7,82,603	52,64,684
PATHANKOT	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----	
TOTAL(MH)		87,66,210	14,31,558	1,01,97,768

*****	-----	-----	-----	
TOTAL(DDO)		87,66,210	14,31,558	1,01,97,768

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	86,14,541	13,46,402	99,60,943
PATIALA	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----	
TOTAL(MH)		86,14,541	13,46,402	99,60,943

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

	200-OTHER	1,12,924	16,535	1,29,459
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PROGRAMMES						

TOTAL (MH)			1,22,924	16,535	1,39,459	

TOTAL (DDO)			87,37,465	13,62,937	1,01,00,402	
MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	43,23,181	6,68,173	49,91,354	
PHILLAOUR		STATE INSURANCE				
		SCHEME				

TOTAL (MH)			43,23,181	6,68,173	49,91,354	
GOVERNMENT OF PUNJAB						
Page 989						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2235	200-OTHER	4,00,000	0	4,00,000
FAMILY	WELFARE, PUNJAB	PHILLAOUR		PROGRAMMES			
WELFARE							

TOTAL(MH)				47,23,181	6,68,173	53,91,354	

*****		-----	-----	-----
TOTAL (DDO)		47,23,181	6,68,173	53,91,354

MEDICAL OFFICER,ESI DISPENSARY, 2235	200-OTHER	0	16,668	16,668
RAIL MAJRA	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	16,668	16,668

*****		-----	-----	-----
TOTAL (DDO)		0	16,668	16,668

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	29,29,903	3,30,982	32,60,885
SAMANA	STATE INSURANCE			
	SCHEME			

*****		-----	-----	-----
TOTAL (MH)		29,29,903	3,30,982	32,60,885

2235	200-OTHER	0	40,738	40,738
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	40,738	40,738

*****		-----	-----	-----
TOTAL (DDO)		29,29,903	3,71,720	33,01,623

MEDICAL OFFICER,ESI DISPPENSARY, 2210	102-EMPLOYEES	23,19,793	2,48,579	25,68,372
GOUNDWAL	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	23,19,793	2,48,579	25,68,372

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			23,19,793	2,48,579	25,68,372

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI SAILA KHURD	2210	102-EMPLOYEES	20,20,768	1,41,198	21,61,966
FAMILY	WELFARE, PUNJAB			STATE INSURANCE			
WELFARE				SCHEME			
				110-HOSPITALS	89,084	0	89,084
				AND			
				DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	44,29,645	3,89,777	48,19,422

*****		-----		
TOTAL (DD0)		44,29,645	3,89,777	48,19,422

MEDICAL OFFICER, HEALTH CENTRE, 2210	101-PREVENTION	1,14,57,950	15,51,725	1,30,09,675
GURU HAR SAHAI	AND CONTROL OF			
	DISEASES			

102-SUBSIDIARY	74,60,093	7,12,896	81,72,989
HEALTH CENTRES			

103-PRIMARY	79,50,491	17,47,691	96,98,182
HEALTH CENTRES			

104-COMMUNITY	79,95,434	9,26,716	89,22,150
HEALTH CENTRES			

*****		-----		
TOTAL (MH)		3,48,63,968	49,39,028	3,98,02,996

2235	200-OTHER	4,012	0	4,012
	PROGRAMMES			

*****		-----		
TOTAL (MH)		4,012	0	4,012

*****		-----		
TOTAL (DD0)		3,48,67,980	49,39,028	3,98,07,008

MEDICAL OFFICER, I/C CIVIL	2210	003-TRAINING	1,35,20,383	25,97,498	1,61,17,881
HOSPITAL					
		110-HOSPITAL	11,02,79,848	1,56,69,387	12,59,49,235
		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			DISPENSARIES				

			TOTAL(MH)		12,38,00,231	1,82,66,885	14,20,67,116

		TOTAL(DDO)			12,38,00,231	1,82,66,885	14,20,67,116
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER, I/C E.S.I.	2210	102-EMPLOYEES	60,35,775	10,63,398	70,99,173
FAMILY	WELFARE, PUNJAB	DISPENSARY, BHAKARPUR		STATE INSURANCE			
WELFARE				SCHEME			

			TOTAL(MH)		60,35,775	10,63,398	70,99,173

		TOTAL(DDO)			60,35,775	10,63,398	70,99,173

MEDICAL OFFICER, I/C ESI DISP N01 2210	102-EMPLOYEES	1,09,65,642	14,79,051	1,24,44,693
	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,09,65,642	14,79,051	1,24,44,693

*****	-----	-----	-----
TOTAL(DDO)	1,09,65,642	14,79,051	1,24,44,693

MEDICAL OFFICER, I/C ESI DISP N02 2210	102-EMPLOYEES	95,68,333	14,62,803	1,10,31,136
	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	95,68,333	14,62,803	1,10,31,136

*****	-----	-----	-----
TOTAL(DDO)	95,68,333	14,62,803	1,10,31,136

MEDICAL OFFICER, I/C ESI 2210	102-EMPLOYEES	55,29,084	15,29,418	70,58,502
DISPENSARY FOCAL POINT DERABASSI	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	55,29,084	15,29,418	70,58,502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			55,29,084	15,29,418	70,58,502
		MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	88,65,268	16,59,948	1,05,25,216
		DISPENSARY KHARAR		STATE INSURANCE SCHEME			
*****					-----	-----	-----
		TOTAL(MH)			1,43,94,352	31,89,366	1,75,83,718
*****					-----	-----	-----
		TOTAL(DDO)			1,43,94,352	31,89,366	1,75,83,718
		MEDICAL OFFICER, I/C ESI HOSPITAL	2210	102-EMPLOYEES	5,76,42,146	66,67,225	6,43,09,371
				STATE INSURANCE SCHEME			
*****					-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, PRIMARY HEALTH	2210	102-SUBSIDIARY	11,000	22,000	33,000
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE						
			103-PRIMARY	26,98,968	13,28,239	40,27,207
			HEALTH CENTRES			
			104-COMMUNITY	11,75,716	2,38,929	14,14,645
			HEALTH CENTRES			
			110-HOSPITALS	13,10,614	5,80,505	18,91,119
			AND			
			DISPENSARIES			
			*****	-----	-----	-----
			TOTAL(MH)	90,39,755	39,27,828	1,29,67,583
		2235	102-CHILD	49,845	0	49,845
			WELFARE			
			*****	-----	-----	-----
			TOTAL(MH)	49,845	0	49,845
			*****	-----	-----	-----
			TOTAL(DDO)	90,89,600	39,27,828	1,30,17,428
		2235	200-OTHER	24,891	0	24,891
			PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				24,891	0	24,891

*****				-----	-----	-----
TOTAL(DDO)				24,891	0	24,891

MEDICAL SUPERINTENDENT,CIVIL	2210	001-DIRECTION	57,91,502	7,45,231	65,36,733
HOSPITAL, JALANDHAR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				57,91,502	7,45,231	65,36,733

*****				-----	-----	-----
TOTAL(DDO)				57,91,502	7,45,231	65,36,733

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT,ESI		2210	102-EMPLOYEES	8,09,78,029	1,18,51,515	9,28,29,544
FAMILY	WELFARE, PUNJAB	HOSPITAL		STATE INSURANCE			
WELFARE				SCHEME			
*****				-----			

TOTAL (MH)	8,67,69,531	1,25,96,746	9,93,66,277
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TOTAL (DDO)	8,67,69,531	1,25,96,746	9,93,66,277
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MEDICAL SUPERINTENDENT,GGS	2210	110-HOSPITAL	1,54,95,764	17,93,664	1,72,89,428
HOSPITAL, FARIDKOT		AND			
		DISPENSARIES			

*****	-----	-----	-----
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TOTAL (MH)	1,54,95,764	17,93,664	1,72,89,428
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2235	200-OTHER	12,02,966	8,797	12,11,763
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	12,02,966	8,797	12,11,763
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*****	-----	-----	-----
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TOTAL (DDO)	1,66,98,730	18,02,461	1,85,01,191
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MEDICAL SUPERINTENDENT,MATA	2211	200-OTHER	75,90,399	14,47,926	90,38,325
KAUSHLYA HOSPITAL, PATIALA		SERVICES AND			
		SUPPLIES			

*****	-----	-----	-----
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TOTAL (MH)	75,90,399	14,47,926	90,38,325
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		2235	200-OTHER	20,530	0	20,530
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		20,530	0	20,530

		*****		-----	-----	-----
		TOTAL(DDO)		76,10,929	14,47,926	90,58,855

		MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES	96,15,147	15,97,883	1,12,13,030
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		DISPENSARY, VERKA		STATE INSURANCE			
				SCHEME			
				*****	-----	-----	-----
		TOTAL(MH)			96,15,147	15,97,883	1,12,13,030
		*****			-----	-----	-----
		TOTAL(DDO)			96,15,147	15,97,883	1,12,13,030

HEALTH AND	DIRECTOR, HEALTH & FAMILY P C M S I	/SENIOR MEDICAL	2210	101-PREVENTION	1,32,46,015	17,34,678	1,49,80,693
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FAMILY	WELFARE, PUNJAB	OFFICER, PRIMARY HEALTH CENTRE	AND CONTROL OF			
WELFARE		GOUIANA	DISEASES			
			102-SUBSIDIARY	65,41,757	4,87,443	70,29,200
			HEALTH CENTRES			
			103-PRIMARY	1,35,71,708	23,65,261	1,59,36,969
			HEALTH CENTRES			
			104-COMMUNITY	38,19,580	4,16,351	42,35,931
			HEALTH CENTRES			
			110-HOSPITAL	10,000	0	10,000
			AND			
			DISPENSARIES			
			110-HOSPITALS	28,99,183	4,45,902	33,45,085
			AND			
			DISPENSARIES			
			*****	-----	-----	-----
			TOTAL (MH)	4,00,88,243	54,49,635	4,55,37,878
			*****	-----	-----	-----
			TOTAL (DDO)	4,00,88,243	54,49,635	4,55,37,878
		PHY, I/C GOVERNMENT HOMEOPATHIC 2210	102-HOMEOPATHY	20,79,967	2,08,286	22,88,253
		DISPENSARY,,ROPAR				
			*****	-----	-----	-----

			TOTAL(MH)	20,79,967	2,08,286	22,88,253
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*****				-----	-----	-----
			TOTAL(DDO)	20,79,967	2,08,286	22,88,253

		PHYSICIAN INCHARGE GOVT. HOMOE0	2210	102-HOMEOPATHY	37,04,773	5,08,465	42,13,238
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GOVERNMENT OF PUNJAB						Page	996
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARY, JALANDHAR							

*****				-----	-----	-----
			TOTAL(MH)	37,04,773	5,08,465	42,13,238

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PHYSICIAN INCHARGE GOVT. HOMOE0	2235	200-OTHER	4,40,000	0	4,40,000
FAMILY	WELFARE, PUNJAB	DISPENSARY, JALANDHAR		PROGRAMMES			
WELFARE							

*****				-----	-----	-----
			TOTAL(MH)	4,40,000	0	4,40,000

*****				-----	-----	-----
			TOTAL(DDO)	41,44,773	5,08,465	46,53,238

PHYSICIAN INCHARGE, GOVERNMENT	2210	102-HOMEOPATHY	17,27,453	2,53,872	19,81,325
HOMEOPATHIC DISPENSARY,					
KAPURTHALA					
		*****	-----	-----	-----
		TOTAL(MH)	17,27,453	2,53,872	19,81,325
	2235	200-OTHER	23,705	0	23,705
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	23,705	0	23,705
		*****	-----	-----	-----
		TOTAL(DDO)	17,51,158	2,53,872	20,05,030
PRIMARY HEALTH CENTRE,BADA PIND	2210	103-PRIMARY	9,90,223	0	9,90,223
HEALTH CENTRES					
		*****	-----	-----	-----
		TOTAL(MH)	9,90,223	0	9,90,223
		*****	-----	-----	-----
		TOTAL(DDO)	9,90,223	0	9,90,223
PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION	47,31,616	6,06,952	53,38,568
AND CONTROL OF					

DISEASES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,BILGA	2210	102-SUBSIDIARY	29,12,788	1,76,620	30,89,408
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				103-PRIMARY	83,10,784	10,45,074	93,55,858
				HEALTH CENTRES			
				104-COMMUNITY	92,81,858	64,070	93,45,928
				HEALTH CENTRES			
				110-HOSPITAL	9,93,128	1,35,222	11,28,350
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,08,31,204	5,43,234	1,13,74,438
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		3,70,61,378	25,71,172	3,96,32,550
			*****		-----	-----	-----
			TOTAL(DDO)		3,70,61,378	25,71,172	3,96,32,550

PRIMARY HEALTH CENTRE, JAMSHER	2210	001-DIRECTION	13,69,602	1,91,421	15,61,023
KHASS		AND			
		ADMINISTRATION			
		101-PREVENTION	88,79,018	10,29,198	99,08,216
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	1,10,27,222	16,85,631	1,27,12,853
		HEALTH CENTRES			
		104-COMMUNITY	0	59,593	59,593
		HEALTH CENTRES			

*****	-----	-----	-----
TOTAL (MH)	2,12,75,842	29,65,843	2,42,41,685

*****	-----	-----	-----
TOTAL (DDO)	2,12,75,842	29,65,843	2,42,41,685

PRIMARY HEALTH CENTRE, JANDIALA	2210	001-DIRECTION	3,79,381	2,14,503	5,93,884
		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, JANDIALA	2210	101-PREVENTION	52,53,673	10,37,612	62,91,285
FAMILY	WELFARE, PUNJAB			AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	2,03,000	29,000	2,32,000
				HEALTH CENTRES			
				103-PRIMARY	1,07,89,248	11,33,529	1,19,22,777
				HEALTH CENTRES			
				110-HOSPITALS	61,15,396	9,06,121	70,21,517
				AND			
				DISPENSARIES			

			TOTAL(MH)		2,27,40,698	33,20,765	2,60,61,463

			TOTAL(DDO)		2,27,40,698	33,20,765	2,60,61,463
		PRIMARY HEALTH CENTRE, MEHATPUR	2210	101-PREVENTION	62,63,109	10,81,893	73,45,002
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	8,28,374	86,000	9,14,374
				HEALTH CENTRES			
				103-PRIMARY	1,96,40,827	25,94,510	2,22,35,337

HEALTH CENTRES							
110-HOSPITALS					41,10,168	6,02,368	47,12,536
AND							
DISPENSARIES							

TOTAL(MH)					3,08,42,478	43,64,771	3,52,07,249

TOTAL(DDO)					3,08,42,478	43,64,771	3,52,07,249
PRINCIPAL MEDICAL OFFICER,CANAL 2210					003-TRAINING	19,78,792	2,94,036
HOSPITAL, NANGAL							22,72,828
110-HOSPITAL					1,89,576	30,684	2,20,260
AND							
DISPENSARIES							

GOVERNMENT OF PUNJAB							Page 999
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		21,68,368	3,24,720	24,93,088

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	21,68,368	3,24,720	24,93,088
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PRINCIPAL MEDICAL OFFICER,CANAL	2211	003-TRAINING	4,51,960	72,356	5,24,316
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HOSPITAL, NANGAL TOWN SHIP

789-SPECIAL	10,000	0	10,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	26,30,328	3,97,076	30,27,404
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2235	200-OTHER	32,408	0	32,408
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PROGRAMMES

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TOTAL (MH)	32,408	0	32,408
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TOTAL (DDO)	26,62,736	3,97,076	30,59,812
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PRINCIPAL, FAMILY WELFARE,	2211	003-TRAINING	39,47,138	5,83,820	45,30,958
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TRAINING AND RESEARCH CENTRE

789-SPECIAL	14,88,625	2,12,470	17,01,095
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	54,35,763	7,96,290	62,32,053

2235	200-OTHER	1,27,891	0	1,27,891
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,27,891	0	1,27,891

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			55,63,654	7,96,290	63,59,944
FAMILY	WELFARE, PUNJAB						
WELFARE							

PRINCIPAL, HEALTH & WELFARE	2210	001-DIRECTION	28,23,500	3,96,554	32,20,054
TRAINING CENTRE PUNJAB,ASR.		AND			

		ADMINISTRATION				
		003-TRAINING	72,99,725	11,75,005	84,74,730	
		*****	-----	-----	-----	
		TOTAL (MH)	1,02,51,116	15,71,559	1,18,22,675	
		*****	-----	-----	-----	
TOTAL (DD0)			1,56,86,879	23,67,849	1,80,54,728	
S.M.O, CIVIL HOSPITAL, BANGA	2210	103-PRIMARY	10,02,925	1,49,293	11,52,218	
		HEALTH CENTRES				
		104-COMMUNITY	31,54,926	4,31,220	35,86,146	
		HEALTH CENTRES				
		110-HOSPITAL	74,68,677	11,67,766	86,36,443	
		AND				
		DISPENSARIES				
		*****	-----	-----	-----	
TOTAL (MH)		1,16,26,528	17,48,279	1,33,74,807		
		*****	-----	-----	-----	
TOTAL (DD0)			1,16,26,528	17,48,279	1,33,74,807	
S.M.O, CIVIL HOSPITAL, NAWANSAHAR	2210	001-DIRECTION	34,96,077	7,33,688	42,29,765	
		AND				
		ADMINISTRATION				

			101-PREVENTION	24,739	0	24,739
			AND CONTROL OF			
			DISEASES			
			110-HOSPITAL	4,64,75,490	80,72,319	5,45,47,809
			AND			
			DISPENSARIES			
			110-HOSPITALS	60,870	29,660	90,530
			AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			DISPENSARIES				

			TOTAL(MH)		5,00,57,176	88,35,667	5,88,92,843

			TOTAL(DDO)		5,00,57,176	88,35,667	5,88,92,843
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,ESI HOSPITAL, RAJPURA	2235	200-OTHER	77,671	0	77,671
FAMILY	WELFARE, PUNJAB			PROGRAMMES			
WELFARE							

TOTAL(MH)	77,671	0	77,671
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TOTAL(DDO)	77,671	0	77,671
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S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION	29,76,050	5,40,456	35,16,506
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	65,46,165	9,19,885	74,66,050
		HEALTH CENTRES			
		103-PRIMARY	76,03,151	11,29,800	87,32,951
		HEALTH CENTRES			
		104-COMMUNITY	58,54,789	11,24,179	69,78,968
		HEALTH CENTRES			
		110-HOSPITAL	10,58,148	1,57,745	12,15,893
		AND			
		DISPENSARIES			
		110-HOSPITALS	34,49,740	3,11,019	37,60,759
		AND			
		DISPENSARIES			

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TOTAL(MH)	2,74,88,043	41,83,084	3,16,71,127
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TOTAL(DDO)				2,74,88,043	41,83,084	3,16,71,127
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S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION		65,89,705	10,07,456	75,97,161
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GOVERNMENT OF PUNJAB						Page 1002
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				AND CONTROL OF DISEASES			
--	--	--	--	----------------------------	--	--	--

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. SUJJAN	2210	102-SUBSIDIARY HEALTH CENTRES	1,07,05,814	14,82,531	1,21,88,345
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				103-PRIMARY HEALTH CENTRES	48,99,592	4,06,934	53,06,526
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				104-COMMUNITY HEALTH CENTRES	27,727	0	27,727
--	--	--	--	---------------------------------	--------	---	--------

				110-HOSPITALS AND DISPENSARIES	84,51,630	9,44,906	93,96,536
--	--	--	--	--------------------------------------	-----------	----------	-----------

			TOTAL(MH)		3,06,74,468	38,41,827	3,45,16,295

TOTAL (DDO)

3,06,74,468

38,41,827

3,45,16,295

S.M.O,I/C P.H.C.SAROYA

2071

115- LEAVE

8,44,800

0

8,44,800

ENCASHMENT

BENEFITS

TOTAL (MH)

8,44,800

0

8,44,800

2210

101-PREVENTION

64,34,519

9,42,820

73,77,339

AND CONTROL OF

DISEASES

102-SUBSIDIARY

40,92,536

8,05,276

48,97,812

HEALTH CENTRES

103-PRIMARY

95,24,786

16,77,777

1,12,02,563

HEALTH CENTRES

104-COMMUNITY

13,47,900

1,06,455

14,54,355

HEALTH CENTRES

110-HOSPITAL

6,71,864

1,06,455

7,78,319

AND

DISPENSARIES

110-HOSPITALS

67,32,696

12,79,459

80,12,155

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		2,88,04,301	49,18,242	3,37,22,543
		*****			-----	-----	-----
		TOTAL(DDO)			2,96,49,101	49,18,242	3,45,67,343
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	38,29,003	6,97,230	45,26,233
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	70,01,385	10,49,962	80,51,347
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	89,83,153	12,66,661	1,02,49,814
				HEALTH CENTRES			
				103-PRIMARY	77,60,669	9,55,767	87,16,436
				HEALTH CENTRES			
				110-HOSPITAL	79,31,086	13,30,756	92,61,842
				AND			
				DISPENSARIES			

		110-HOSPITALS	57,58,816	11,04,276	68,63,092
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	4,12,64,112	64,04,652	4,76,68,764
		*****	-----	-----	-----
		TOTAL(DDO)	4,12,64,112	64,04,652	4,76,68,764
S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	77,01,237	14,28,808	91,30,045
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,27,82,970	18,99,159	1,46,82,129
		HEALTH CENTRES			
		103-PRIMARY	64,34,891	9,80,080	74,14,971
		HEALTH CENTRES			
		104-COMMUNITY	55,94,243	5,47,592	61,41,835
		HEALTH CENTRES			
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

[illegible]

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O,P.H.C.MUZAFFRPUR	2210	110-HOSPITALS	0	1,960	1,960
FAMILY	WELFARE, PUNJAB		AND			
WELFARE			DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,25,13,341	48,57,599	3,73,70,940

*****	-----	-----	-----
TOTAL(DDO)	3,25,13,341	48,57,599	3,73,70,940

S.M.O,PRIMARY HEALTH	2210	001-DIRECTION	12,09,818	65,258	12,75,076
CENTRE, THRIEWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	93,47,816	13,27,854	1,06,75,670
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	51,95,099	11,12,332	63,07,431
		HEALTH CENTRES			
		103-PRIMARY	1,29,66,914	22,43,754	1,52,10,668
		HEALTH CENTRES			
		104-COMMUNITY	74,16,339	10,74,954	84,91,293
		HEALTH CENTRES			
		110-HOSPITAL	37,75,903	5,62,583	43,38,486
		AND			
		DISPENSARIES			

110-HOSPITALS	64,50,734	11,29,131	75,79,865
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	4,63,62,623	75,15,866	5,38,78,489

2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	4,63,62,623	77,15,866	5,40,78,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O. I/C P.H.C.,KUM KALAN	2210	101-PREVENTION	19,55,640	18,87,549	38,43,189
FAMILY	WELFARE, PUNJAB			AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	15,71,090	4,66,489	20,37,579

		HEALTH CENTRES			
		103-PRIMARY	23,26,355	8,27,439	31,53,794
		HEALTH CENTRES			
		104-COMMUNITY	36,32,613	10,34,126	46,66,739
		HEALTH CENTRES			
		110-HOSPITALS	5,83,300	1,65,844	7,49,144
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,68,998	45,81,447	1,46,50,445
		*****	-----	-----	-----
		TOTAL (DDO)	5,64,31,621	1,20,97,313	6,85,28,934
S.M.O., E.S.I.	2210	102-EMPLOYEES	3,36,87,601	54,19,383	3,91,06,984
		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	3,36,87,601	54,19,383	3,91,06,984
		*****	-----	-----	-----
		TOTAL (DDO)	3,36,87,601	54,19,383	3,91,06,984
SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	1,31,77,188	14,03,073	1,45,80,261

DISPENSARY NO. 1, PHAGWARA				STATE INSURANCE		
				SCHEME		
				*****	-----	-----
TOTAL(MH)				1,31,77,188	14,03,073	1,45,80,261
				*****	-----	-----
TOTAL(DDO)				1,31,77,188	14,03,073	1,45,80,261
SENIOR MEDICAL OFFICER,ESI				2210	102-EMPLOYEES	30,67,802
						3,69,222
						34,37,024
DISPENSARY NO. 2, PHAGWARA				STATE INSURANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHEME			
				*****	-----	-----	-----
TOTAL(MH)				30,67,802	3,69,222	34,37,024	
				*****	-----	-----	-----
TOTAL(DDO)				30,67,802	3,69,222	34,37,024	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	55,94,272	8,64,528	64,58,800
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PANCHHAT		AND CONTROL OF			

WELFARE

DISEASES

102-SUBSIDIARY 10,48,848 1,91,722 12,40,570

HEALTH CENTRES

103-PRIMARY 77,71,269 31,40,170 1,09,11,439

HEALTH CENTRES

104-COMMUNITY 27,57,452 13,46,925 41,04,377

HEALTH CENTRES

110-HOSPITAL 28,19,594 3,45,580 31,65,174

AND

DISPENSARIES

110-HOSPITALS 33,49,284 16,80,913 50,30,197

AND

DISPENSARIES

***** -----

TOTAL (MH) 2,33,40,719 75,69,838 3,09,10,557

2211 101-RURAL 38,83,044 16,06,768 54,89,812

FAMILY WELFARE

SERVICES

789-SPECIAL 5,34,256 2,31,002 7,65,258

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH)					44,17,300	18,37,770	62,55,070	
2235 200-OTHER					36,000	0	36,000	
PROGRAMMES								
*****					-----			
GOVERNMENT OF PUNJAB					Page 1007			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----					-----			
TOTAL (MH)					36,000	0	36,000	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****						
-----					-----			
FAMILY	WELFARE, PUNJAB							
WELFARE								
TOTAL (DDO)					2,77,94,019	94,07,608	3,72,01,627	
SENIOR MEDICAL OFFICER FOR CIVIL 2211					101-RURAL	73,22,002	10,63,032	83,85,034
SURGEON, KHIALA KALAN					FAMILY WELFARE			
					SERVICES			
					789-SPECIAL			
					10,49,730	1,33,362	11,83,092	
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

*****		-----	-----	-----
TOTAL(MH)		84,07,732	11,96,394	96,04,126

*****		-----	-----	-----
TOTAL(DDO)		3,61,65,751	1,06,04,002	4,67,69,753

SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	36,16,498	5,36,375	41,52,873
SURGEON, SARDULGARH	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	37,79,672	5,63,874	43,43,546
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----	-----	-----
TOTAL(MH)		73,96,170	11,00,249	84,96,419

*****		-----	-----	-----
TOTAL(DDO)		73,96,170	11,00,249	84,96,419

SENIOR MEDICAL	2211	003-TRAINING	31,53,296	3,29,996	34,83,292
OFFICER(MALE), TRAINING CENTRE,					
NABHA					
		789-SPECIAL	29,41,241	3,34,308	32,75,549
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		60,94,537	6,64,304	67,58,841
		*****			-----	-----	-----
		TOTAL(DDO)			60,94,537	6,64,304	67,58,841
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	58,37,988	1,82,936	60,20,924
FAMILY	WELFARE, PUNJAB	P.H.C., DHIANPUR, GURDASPUR		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	49,36,840	13,09,134	62,45,974
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,07,74,828	14,92,070	1,22,66,898
		*****			-----	-----	-----
		TOTAL(DDO)			1,07,74,828	14,92,070	1,22,66,898

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,00,74,657	15,04,997	1,15,79,654
P.H.C.,KAHNUWAN, GURDASPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	22,15,008	0	22,15,008
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,22,89,665	15,04,997	1,37,94,662

*****	-----	-----	-----
TOTAL(DDO)	1,22,89,665	15,04,997	1,37,94,662

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	24,59,408	4,65,681	29,25,089
P.H.C.,KALANAUR, GURDASPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	68,40,856	10,00,820	78,41,676
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	36,90,002	5,61,711	42,51,713

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	103-PRIMARY	71,77,570	10,34,522	82,12,092
FAMILY	WELFARE, PUNJAB	P.H.C., KALANAUR, GURDASPUR		HEALTH CENTRES			
WELFARE							

104-COMMUNITY	6,94,988	1,03,598	7,98,586
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HEALTH CENTRES

110-HOSPITAL	67,35,346	9,31,176	76,66,522
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AND

DISPENSARIES

110-HOSPITALS	53,89,236	7,93,234	61,82,470
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AND

DISPENSARIES

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TOTAL (MH)	3,29,87,406	48,90,742	3,78,78,148
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2211	101-RURAL	41,00,552	5,10,862	46,11,414
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FAMILY WELFARE

SERVICES

789-SPECIAL	19,50,299	2,33,404	21,83,703
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----	-----	-----
TOTAL(MH)				60,50,851	7,44,266	67,95,117

*****				-----	-----	-----
TOTAL(DDO)				3,90,38,257	56,35,008	4,46,73,265

SENIOR MEDICAL OFFICER, I/C		2210	001-DIRECTION	10,79,394	1,54,659	12,34,053
P.H.C.,MALOUDH			AND			
			ADMINISTRATION			
			101-PREVENTION	1,10,00,195	25,80,220	1,35,80,415
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	9,12,624	1,16,174	10,28,798
			HEALTH CENTRES			
			103-PRIMARY	43,58,953	5,84,466	49,43,419
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	104-COMMUNITY HEALTH CENTRES	19,40,179	2,95,771	22,35,950

		110 -HOSPITALS	55,84,882	10,59,944	66,44,826
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	2,48,76,227	47,91,234	2,96,67,461
		*****	-----	-----	-----
		TOTAL (DDO)	2,48,76,227	47,91,234	2,96,67,461
SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION	16,46,245	2,38,824	18,85,069
		AND			
		ADMINISTRATION			
		102-HOMEOPATHY	53,236	4,42,361	4,95,597
		103-PRIMARY	13,86,858	0	13,86,858
		HEALTH CENTRES			
		104-COMMUNITY	8,01,684	0	8,01,684
		HEALTH CENTRES			
		110-HOSPITAL	3,72,51,439	53,48,839	4,26,00,278
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	4,11,39,462	60,30,024	4,71,69,486
		*****	-----	-----	-----

TOTAL (DDO)				4,11,39,462	60,30,024	4,71,69,486
SENIOR MEDICAL OFFICER,, I/C	2210	101-PREVENTION		4,48,072	68,650	5,16,722
CIVIL HOSPITAL		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		4,00,000	0	4,00,000
		HEALTH CENTRES				
		110-HOSPITAL		8,79,03,008	1,28,06,784	10,07,09,792
		AND				
		DISPENSARIES				
*****				-----	-----	-----
TOTAL (MH)				8,87,51,080	1,28,75,434	10,16,26,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,, I/C	2211	200-OTHER	55,81,642	7,36,217	63,17,859
FAMILY	WELFARE, PUNJAB	CIVIL HOSPITAL		SERVICES AND			
WELFARE				SUPPLIES			
*****				-----	-----	-----	
TOTAL (MH)					55,81,642	7,36,217	63,17,859

	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,10,000	0	2,10,000
		*****	-----	-----	-----
		TOTAL(DD0)	9,45,42,722	1,36,11,651	10,81,54,373
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY	4,50,000	0	4,50,000
		HEALTH CENTRES			
		110-HOSPITAL	1,15,85,995	17,39,028	1,33,25,023
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,20,35,995	17,39,028	1,37,75,023
		*****	-----	-----	-----
		TOTAL(DD0)	1,20,35,995	17,39,028	1,37,75,023

TOTAL(DDO)			87,48,153	29,76,787	1,17,24,940
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	3,12,61,280	42,71,938	3,55,33,218
HOSPITAL		AND			
		ADMINISTRATION			
		101-PREVENTION	56,61,312	8,21,911	64,83,223
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	2,31,075	1,38,045	3,69,120
		OF FOOD			
		ADULTERATION			
		102-SUBSIDIARY	21,31,812	4,12,160	25,43,972
		HEALTH CENTRES			
		103-PRIMARY	1,22,07,325	12,65,453	1,34,72,778
		HEALTH CENTRES			
		104-COMMUNITY	65,59,258	8,00,142	73,59,400
		HEALTH CENTRES			
		104-DRUG	73,656	12,276	85,932
		CONTROL			
		110-HOSPITAL	22,15,57,975	3,23,64,319	25,39,22,294
		AND			
		DISPENSARIES			
		110-HOSPITALS	54,43,408	19,34,138	73,77,546

AND

DISPENSARIES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	28,51,27,101	4,20,20,382	32,71,47,483
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	50,62,201	5,33,771	55,95,972
FAMILY	WELFARE, PUNJAB	HOSPITAL		SERVICES AND			
WELFARE				SUPPLIES			

***** -----

TOTAL(MH)	29,01,89,302	4,25,54,153	33,27,43,455
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TOTAL(DDO)	29,01,89,302	4,25,54,153	33,27,43,455
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	32,07,666	3,25,806	35,33,472
HOSPITAL KHARAR		AND			
		ADMINISTRATION			
		104-COMMUNITY	1,24,97,782	18,04,422	1,43,02,204
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL (DDO)					1,85,05,785	25,88,897	2,10,94,682
SENIOR MEDICAL OFFICER, CIVIL			2210	103-PRIMARY	4,50,000	0	4,50,000
HOSPITAL MANDI GOBINDGARH				HEALTH CENTRES			
				104-COMMUNITY	11,77,454	1,73,072	13,50,526
				HEALTH CENTRES			
				110-HOSPITAL	2,44,14,625	37,40,880	2,81,55,505
				AND			
				DISPENSARIES			
*****					-----	-----	-----
TOTAL (MH)					4,45,47,864	65,02,849	5,10,50,713
*****					-----	-----	-----
TOTAL (DDO)					4,45,47,864	65,02,849	5,10,50,713
SENIOR MEDICAL OFFICER, CIVIL			2210	001-DIRECTION	44,29,966	5,84,544	50,14,510
HOSPITAL, DASUYAN				AND			

ADMINISTRATION						
		103-PRIMARY	11,750	0	11,750	
HEALTH CENTRES						
		104-COMMUNITY	26,15,691	3,54,347	29,70,038	
HEALTH CENTRES						
		110-HOSPITAL	4,81,35,156	70,54,316	5,51,89,472	
AND						
DISPENSARIES						
*****			-----			
		TOTAL(MH)	5,51,92,563	79,93,207	6,31,85,770	
*****			-----			
		TOTAL(DDO)	5,51,92,563	79,93,207	6,31,85,770	
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	23,01,432	3,57,243	26,58,675
HOSPITAL, ANANDPUR SAHIB						
AND						
ADMINISTRATION						
GOVERNMENT OF PUNJAB						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

FAMILY	WELFARE, PUNJAB	HOSPITAL, ANANDPUR SAHIB	HEALTH CENTRES					
WELFARE								
			104-COMMUNITY	3,20,400	2,91,200	6,11,600		
			HEALTH CENTRES					
			110-HOSPITAL	2,51,06,888	72,20,689	3,23,27,577		
			AND					
			DISPENSARIES					
			*****	-----	-----	-----		
			TOTAL(MH)	2,85,09,764	86,58,872	3,71,68,636		

			TOTAL(DDO)	2,85,09,764	86,58,872	3,71,68,636		

			SENIOR MEDICAL OFFICER, CIVIL	2235	200-OTHER	1,81,993	0	1,81,993
			HOSPITAL, BANGA		PROGRAMMES			
			*****	-----	-----	-----		
			TOTAL(MH)	1,81,993	0	1,81,993		

			TOTAL(DDO)	1,81,993	0	1,81,993		

			SENIOR MEDICAL OFFICER, CIVIL	2235	200-OTHER	29,999	1,94,730	2,24,729
			HOSPITAL, BARNALA		PROGRAMMES			
			*****	-----	-----	-----		

			TOTAL(MH)	29,999	1,94,730	2,24,729
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			TOTAL(DDO)	29,999	1,94,730	2,24,729
--	--	--	------------	--------	----------	----------

SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	3,53,000	0	3,53,000
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HOSPITAL, BASSI PATHANA		HEALTH CENTRES
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		110-HOSPITAL	1,04,94,575	18,10,875	1,23,05,450
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AND

DISPENSARIES

			TOTAL(MH)	1,08,47,575	18,10,875	1,26,58,450
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,08,47,575	18,10,875	1,26,58,450
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FAMILY	WELFARE, PUNJAB
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WELFARE

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	30,00,091	3,87,308	33,87,399
HOSPITAL, BATALA		AND			
		ADMINISTRATION			
		101-PREVENTION	0	12,743	12,743
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	2,00,000	0	2,00,000
		HEALTH CENTRES			
		103-PRIMARY	10,00,000	0	10,00,000
		HEALTH CENTRES			
		110-HOSPITAL	5,33,31,444	78,27,006	6,11,58,450
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	6,83,79,110	1,00,37,932	7,84,17,042
	2211	102-URBAN	11,32,742	2,35,460	13,68,202
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,95,060	3,50,765	10,45,825
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	18,27,802	5,86,225	24,14,027

*****				-----		
TOTAL (DDO)				7,02,06,912	1,06,24,157	8,08,31,069

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,34,81,322	35,43,126	2,70,24,448
HOSPITAL, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	1,87,689	69,919	2,57,608
		AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-PREVENTION	7,59,402	1,13,008	8,72,410
FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		OF FOOD			
WELFARE				ADULTERATION			
				103-PRIMARY	4,23,590	1,08,910	5,32,500
				HEALTH CENTRES			
				104-COMMUNITY	4,77,938	68,148	5,46,086
				HEALTH CENTRES			
				104-DRUG	5,96,483	78,990	6,75,473

CONTROL					
110-HOSPITAL			1,93,74,555	30,46,775	2,24,21,330
AND					
DISPENSARIES					
110-HOSPITALS			1,120	1,918	3,038
AND					
DISPENSARIES					
*****			-----	-----	-----
TOTAL (MH)			4,53,02,099	70,30,794	5,23,32,893
*****			-----	-----	-----
TOTAL (DDO)			4,53,02,099	70,30,794	5,23,32,893
SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	1,44,860	0	1,44,860
HOSPITAL, FAZILKA		HEALTH CENTRES			
104-COMMUNITY			1,67,824	0	1,67,824
HEALTH CENTRES					
*****			-----	-----	-----
TOTAL (MH)			3,12,684	0	3,12,684
*****			-----	-----	-----
TOTAL (DDO)			3,12,684	0	3,12,684
SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	2,29,49,158	33,18,002	2,62,67,160

HOSPITAL, GIDDERBAHA

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,29,49,158	33,18,002	2,62,67,160

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	2,29,49,158	33,18,002	2,62,67,160
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	47,93,309	3,44,300	51,37,609
HOSPITAL, JAGRAON		AND			
		ADMINISTRATION			
		101-PREVENTION	55,22,218	5,43,367	60,65,585
		AND CONTROL OF			
		DISEASES			
		104-COMMUNITY	46,86,506	5,28,458	52,14,964
		HEALTH CENTRES			

		104-DRUG	3,95,090	3,98,456	7,93,546
		CONTROL			
		110-HOSPITAL	3,00,01,120	50,02,240	3,50,03,360
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	6,83,47,401	1,01,34,823	7,84,82,224
		*****	-----	-----	-----
		TOTAL(DDO)	6,83,47,401	1,01,34,823	7,84,82,224
SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	39,37,466	6,06,922	45,44,388
HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
		110-HOSPITAL	93,28,094	13,34,134	1,06,62,228
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,32,65,560	19,41,056	1,52,06,616
		*****	-----	-----	-----
		TOTAL(DDO)	1,32,65,560	19,41,056	1,52,06,616
SENIOR MEDICAL OFFICER,CIVIL	2211	101-RURAL	1,09,58,504	17,08,626	1,26,67,130
HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	789-SPECIAL	16,98,122	2,29,628	19,27,750
FAMILY	WELFARE, PUNJAB	HOSPITAL, KIRATPUR SAHIB		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,26,56,626	19,38,254	1,45,94,880
			*****		-----	-----	-----
			TOTAL (DDO)		1,26,56,626	19,38,254	1,45,94,880
		SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	3,21,81,485	47,87,333	3,69,68,818
		HOSPITAL, KOTKAPURA		AND			
				DISPENSARIES			
				110-HOSPITALS	10,000	0	10,000
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		3,21,91,485	47,87,333	3,69,78,818

	2211	102-URBAN	14,66,514	2,18,811	16,85,325
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	0	41,532	41,532
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		14,66,514	2,60,343	17,26,857
	*****	-----	-----	-----	
	TOTAL(DDO)		3,36,57,999	50,47,676	3,87,05,675
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	9,94,808	3,56,508	13,51,316
HOSPITAL, MALERKOTLA		AND			
		ADMINISTRATION			
		101-PREVENTION	19,02,270	2,86,070	21,88,340
		AND CONTROL OF			
		DISEASES			
		110-HOSPITAL	3,00,95,273	47,78,915	3,48,74,188
GOVERNMENT OF PUNJAB					Page 1020
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			AND					
			DISPENSARIES					
*****					-----	-----	-----	
			TOTAL (MH)		3,29,92,351	54,21,493	3,84,13,844	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	102-URBAN	3,97,796	52,764	4,50,560	
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA	FAMILY WELFARE					
WELFARE			SERVICES					
*****					-----	-----	-----	
			TOTAL (MH)		3,97,796	52,764	4,50,560	
			2235	200-OTHER	1,66,526	0	1,66,526	
				PROGRAMMES				
*****					-----	-----	-----	
			TOTAL (MH)		1,66,526	0	1,66,526	
*****					-----	-----	-----	
			TOTAL (DDO)		3,35,56,673	54,74,257	3,90,30,930	
			2210	001-DIRECTION	17,97,558	4,76,930	22,74,488	
				AND				
				ADMINISTRATION				
					110-HOSPITAL	4,89,74,264	69,42,235	5,59,16,499

[illegible]

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TOTAL(DDO) 3,15,64,263 41,56,126 3,57,20,389

SENIOR MEDICAL OFFICER,CIVIL 2210 001-DIRECTION 24,16,851 0 24,16,851

HOSPITAL, PATHANKOT AND
ADMINISTRATION

101-PREVENTION 18,55,036 87,546 19,42,582

AND CONTROL OF
DISEASES

102-SUBSIDIARY 6,65,296 3,22,648 9,87,944

GOVERNMENT OF PUNJAB Page 1022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	103-PRIMARY HEALTH CENTRES	11,98,534	12,00,000	23,98,534
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				104-COMMUNITY HEALTH CENTRES	28,88,650	10,57,390	39,46,040
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HEALTH CENTRES

				110-HOSPITAL	6,63,68,736	1,20,17,587	7,83,86,323
--	--	--	--	--------------	-------------	-------------	-------------

AND

DISPENSARIES

110-HOSPITALS	4,10,564	0	4,10,564
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	7,58,03,667	1,46,85,171	9,04,88,838

2211	102-URBAN	12,92,492	2,33,560	15,26,052
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	1,78,466	2,67,182	4,45,648
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	14,70,958	5,00,742	19,71,700

*****	-----	-----	-----
TOTAL(DDO)	7,72,74,625	1,51,85,913	9,24,60,538

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	32,244	1,96,746	2,28,990
HOSPITAL, PHAGWARA		AND			
		ADMINISTRATION			

110-HOSPITAL	4,42,05,174	71,22,704	5,13,27,878
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AND
DISPENSARIES

TOTAL(MH)	4,42,37,418	73,19,450	5,15,56,868

2235	200-OTHER	1,833	0	1,833
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,833	0	1,833

TOTAL(DDO)	4,42,39,251	73,19,450	5,15,58,701

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	19,336	0	19,336
FAMILY	WELFARE, PUNJAB	HOSPITAL, RAJPURA		PROGRAMMES			
WELFARE							

TOTAL(MH)	19,336	0	19,336

*****			-----		
TOTAL (DD0)			19,336	0	19,336

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	37,00,854	6,20,816	43,21,670
HOSPITAL, SAMANA		AND			
		ADMINISTRATION			
		004-HEALTH	5,14,513	66,920	5,81,433
		STATISTICS AND			
		EVALUATION			
		110-HOSPITAL	3,30,20,248	55,07,146	3,85,27,394
		AND			
		DISPENSARIES			

*****			-----		
TOTAL (MH)			3,72,35,615	61,94,882	4,34,30,497

2235	200-OTHER	9,823	0	9,823
	PROGRAMMES			

*****			-----		
TOTAL (MH)			9,823	0	9,823

*****			-----		
TOTAL (DD0)			3,72,45,438	61,94,882	4,34,40,320

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	25,20,460	4,51,523	29,71,983
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HOSPITAL, SAMRALA

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	1,82,388	0	1,82,388
FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMRALA		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	3,33,47,854	44,30,188	3,77,78,042
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		3,60,50,702	48,81,711	4,09,32,413
			*****		-----	-----	-----
			TOTAL(DDO)		3,60,50,702	48,81,711	4,09,32,413
		SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	52,91,803	5,77,116	58,68,919
		HOSPITAL, SHANKER		HEALTH CENTRES			
				110-HOSPITALS	1,05,24,051	12,77,537	1,18,01,588
				AND			
				DISPENSARIES			

*****			-----	-----	-----
TOTAL(MH)			1,58,15,854	18,54,653	1,76,70,507
2235	200-OTHER		4,00,000	0	4,00,000
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			4,00,000	0	4,00,000
*****			-----	-----	-----
TOTAL(DDO)			1,62,15,854	18,54,653	1,80,70,507
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	26,51,738	9,52,851	36,04,589
HOSPITAL, SULTANPUR LODHI		AND			
		ADMINISTRATION			
		110-HOSPITAL	2,42,85,772	30,50,219	2,73,35,991
		AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL(MH)			2,69,37,510	40,03,070	3,09,40,580
*****			-----	-----	-----
TOTAL(DDO)			2,69,37,510	40,03,070	3,09,40,580
GOVERNMENT OF PUNJAB					Page 1025
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	31,94,557	4,74,908	36,69,465
FAMILY	WELFARE, PUNJAB	HOSPITAL, SUNAM		AND			
WELFARE				ADMINISTRATION			
				104-DRUG	6,07,626	92,364	6,99,990
				CONTROL			
				110-HOSPITAL	3,34,89,866	46,02,032	3,80,91,898
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		3,72,92,049	51,69,304	4,24,61,353
			2235	200-OTHER	2,80,300	0	2,80,300
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,80,300	0	2,80,300
			*****		-----	-----	-----
			TOTAL(DDO)		3,75,72,349	51,69,304	4,27,41,653

SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	29,24,372	5,14,134	34,38,506
HOSPITAL, TARN TARAN		SERVICES AND			
		SUPPLIES			

*****	-----	-----	-----
TOTAL(MH)	29,24,372	5,14,134	34,38,506

*****	-----	-----	-----
TOTAL(DDO)	29,24,372	5,14,134	34,38,506

SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	3,07,33,412	46,25,105	3,53,58,517
HOSPITAL, ZIRA		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,07,33,412	46,25,105	3,53,58,517

*****	-----	-----	-----
TOTAL(DDO)	3,07,33,412	46,25,105	3,53,58,517

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	13,53,149	1,47,720	15,00,869
FAMILY	WELFARE, PUNJAB	HOSPITAL,KHANNA		AND			

WELFARE

ADMINISTRATION

104-DRUG6,03,72706,03,727

CONTROL

110-HOSPITAL7,41,34,0261,00,91,0618,42,25,087

AND

DISPENSARIES

*****-----

TOTAL(MH)7,60,90,9021,02,38,7818,63,29,683

*****-----

TOTAL(DDO)7,60,90,9021,02,38,7818,63,29,683

SENIOR MEDICAL OFFICER,CIVIL2210110-HOSPITAL3,39,06,29348,62,8973,87,69,190

HOSPITALPATTI

AND

DISPENSARIES

*****-----

TOTAL(MH)3,39,06,29348,62,8973,87,69,190

*****-----

TOTAL(DDO)3,39,06,29348,62,8973,87,69,190

SENIOR MEDICAL OFFICER,CIVIL2210001-DIRECTION2,09,03,64734,07,2562,43,10,903

SURGEON MOGA

AND

ADMINISTRATION

003-TRAINING	2,91,391	51,548	3,42,939
101-PREVENTION	20,56,074	3,18,282	23,74,356
AND CONTROL OF			
DISEASES			
102-PREVENTION	11,72,763	1,76,088	13,48,851
OF FOOD			
ADULTERATION			
103-PRIMARY	17,440	0	17,440
HEALTH CENTRES			
104-DRUG	11,63,859	1,67,616	13,31,475
CONTROL			
110-HOSPITALS	17,605	0	17,605
AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISPENSARIES			
				*****	-----	-----	-----
				TOTAL(MH)	2,56,22,779	41,20,790	2,97,43,569
				*****	-----	-----	-----
				TOTAL(DDO)	2,56,22,779	41,20,790	2,97,43,569

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	1,41,45,748	16,36,297	1,57,82,045
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR		AND			
WELFARE				ADMINISTRATION			
				003-TRAINING	13,28,434	7,95,701	21,24,135
				004-HEALTH	24,67,560	3,70,188	28,37,748
				STATISTICS AND			
				EVALUATION			
				101-PREVENTION	2,61,21,360	39,51,913	3,00,73,273
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	18,60,351	2,84,038	21,44,389
				OF FOOD			
				ADULTERATION			
				103-PRIMARY	12,46,383	18,780	12,65,163
				HEALTH CENTRES			
				104-DRUG	10,88,720	1,52,987	12,41,707
				CONTROL			
				107-PUBLIC	13,00,394	1,86,868	14,87,262
				HEALTH			
				LABORATORIES			
				110-HOSPITAL	9,59,93,265	1,54,88,005	11,14,81,270
				AND			
				DISPENSARIES			

*****		-----	-----	-----
TOTAL (DDO)		15,20,86,919	2,34,21,851	17,55,08,770
SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	1,40,35,620	22,43,084	1,62,78,704
HEALTH CENTRE, GHAROTA	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	72,72,547	11,85,452	84,57,999
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
TOTAL (MH)		2,13,08,167	34,28,536	2,47,36,703
*****		-----	-----	-----
TOTAL (DDO)		2,13,08,167	34,28,536	2,47,36,703
SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	35,90,781	7,60,072	43,50,853
HEALTH CENTRE, NAROT JAIMAL	FAMILY WELFARE			
SINGH	SERVICES			
	789-SPECIAL	4,90,657	21,700	5,12,357
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
TOTAL (MH)		40,81,438	7,81,772	48,63,210

TOTAL (DDO)	40,81,438	7,81,772	48,63,210
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, COMMUNITY	2210	001-DIRECTION	15,06,020	1,45,062	16,51,082
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	93,50,984	14,13,378	1,07,64,362
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	43,99,690	8,04,624	52,04,314
				HEALTH CENTRES			
				103-PRIMARY	1,25,08,508	12,85,786	1,37,94,294
				HEALTH CENTRES			
				104-COMMUNITY	22,34,380	3,29,964	25,64,344
				HEALTH CENTRES			
				110-HOSPITAL	4,61,748	94,005	5,55,753
				AND			
				DISPENSARIES			

		110-HOSPITALS	94,17,259	17,60,462	1,11,77,721
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	3,98,78,589	58,33,281	4,57,11,870
	2211	101-RURAL	67,60,191	15,83,548	83,43,739
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	18,95,063	2,83,090	21,78,153
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	86,55,254	18,66,638	1,05,21,892
		*****	-----	-----	-----
		TOTAL(DD0)	4,85,33,843	76,99,919	5,62,33,762
SENIOR MEDICAL OFFICER,E.S.I	2210	102-EMPLOYEES	67,95,741	10,25,894	78,21,635
DISPENSARY MOGA		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	67,95,741	10,25,894	78,21,635

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I	2235	200-OTHER	11,638	0	11,638
FAMILY	WELFARE, PUNJAB	DISPENSARY MOGA		PROGRAMMES			
WELFARE							
*****					-----	-----	-----
TOTAL(MH)					11,638	0	11,638
*****					-----	-----	-----
TOTAL (DDO)					68,07,379	10,25,894	78,33,273
		SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	500	0	500
		DISPENSARY		PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					500	0	500
*****					-----	-----	-----
TOTAL (DDO)					500	0	500
		SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	3,326	0	3,326

DISPENSARY NO. 2, BARNALA	PROGRAMMES				
	*****	-----			
	TOTAL(MH)	3,326	0	3,326	

*****	-----				
TOTAL(DDO)	3,326	0	3,326		

SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	42,80,317	3,82,616	46,62,933
DISPENSARY, AHMEDGARH		STATE INSURANCE			
		SCHEME			

*****	-----				
TOTAL(MH)	42,80,317	3,82,616	46,62,933		

*****	-----				
TOTAL(DDO)	42,80,317	3,82,616	46,62,933		

SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	73,16,004	10,32,753	83,48,757
DISPENSARY, SANGRUR		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(MH)	73,16,004	10,32,753	83,48,757
FAMILY	WELFARE, PUNJAB				
WELFARE					
			*****	-----	
TOTAL(DDO)			73,16,004	10,32,753	83,48,757
SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	99,744	0	99,744
DISPENSARY,MOONAK		PROGRAMMES			
			*****	-----	
TOTAL(MH)			74,15,748	10,32,753	84,48,501
			*****	-----	
TOTAL(DDO)			74,15,748	10,32,753	84,48,501
SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	73,47,558	9,31,992	82,79,550
DISPENSARY-2		STATE INSURANCE			
		SCHEME			
			*****	-----	
TOTAL(MH)			73,47,558	9,31,992	82,79,550
			*****	-----	
TOTAL(DDO)			73,47,558	9,31,992	82,79,550

SENIOR MEDICAL OFFICER,E.S.I.,	2210	102-EMPLOYEES	28,81,622	4,08,184	32,89,806
AKBARPUR		STATE INSURANCE			
		SCHEME			
*****			-----	-----	-----
TOTAL(MH)			28,81,622	4,08,184	32,89,806
	2235	200-OTHER	64,300	0	64,300
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			64,300	0	64,300
*****			-----	-----	-----
TOTAL(DDO)			29,45,922	4,08,184	33,54,106

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	63,70,913	5,83,034	69,53,947
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			

*****			-----	-----	-----
TOTAL(MH)			64,35,213	5,83,034	70,18,247
2235	200-OTHER		2,00,000	0	2,00,000
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			2,00,000	0	2,00,000
*****			-----	-----	-----
TOTAL(DDO)			95,16,835	9,91,218	1,05,08,053
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	55,04,743	3,78,310	58,83,053
DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE			
		SCHEME			
*****			-----	-----	-----
TOTAL(MH)			55,04,743	3,78,310	58,83,053
*****			-----	-----	-----
TOTAL(DDO)			55,04,743	3,78,310	58,83,053
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	20,81,270	2,50,020	23,31,290
DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
		SCHEME			
*****			-----	-----	-----
TOTAL(MH)			20,81,270	2,50,020	23,31,290

*****				-----		
TOTAL (DDO)				20,81,270	2,50,020	23,31,290

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	40,20,549	5,85,193	46,05,742
DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL (MH)				40,20,549	5,85,193	46,05,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			40,20,549	5,85,193	46,05,742
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,34,10,732	31,80,532	1,65,91,264
DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			1,74,31,281	37,65,725	2,11,97,006

*****			-----		
TOTAL(DDO)			1,74,31,281	37,65,725	2,11,97,006

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,40,11,653	19,36,443	1,59,48,096
DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			1,40,11,653	19,36,443	1,59,48,096

*****			-----		
TOTAL(DDO)			1,40,11,653	19,36,443	1,59,48,096

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	38,75,365	8,97,151	47,72,516
DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			38,75,365	8,97,151	47,72,516

*****			-----		
TOTAL(DDO)			38,75,365	8,97,151	47,72,516

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,20,26,089	29,03,846	1,49,29,935
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DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			
		*****		-----	-----
TOTAL(MH)			1,20,26,089	29,03,846	1,49,29,935
2235	200-OTHER		1,07,485	0	1,07,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				-----		-----	-----
				PROGRAMMES			
				*****		-----	-----
TOTAL(MH)				1,07,485	0	1,07,485	
				*****		-----	-----
TOTAL(DDO)				1,21,33,574	29,03,846	1,50,37,420	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	77,59,718	15,28,969	92,88,687
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			
				*****		-----	-----
TOTAL(MH)				77,59,718	15,28,969	92,88,687	

TOTAL(DDO)			77,59,718	15,28,969	92,88,687

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	2,08,80,881	50,09,339	2,58,90,220
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			2,08,80,881	50,09,339	2,58,90,220

TOTAL(DDO)			2,08,80,881	50,09,339	2,58,90,220

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	26,08,935	7,31,360	33,40,295
DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			26,08,935	7,31,360	33,40,295

TOTAL(DDO)			26,08,935	7,31,360	33,40,295

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,59,05,217	30,46,594	1,89,51,811
DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****				-----	-----	-----
TOTAL(MH)				1,59,05,217	30,46,594	1,89,51,811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		1,59,05,217	30,46,594	1,89,51,811
FAMILY	WELFARE, PUNJAB					
WELFARE						

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,33,70,468	24,10,828	1,57,81,296
DISPENSARY,CHHEHARTA		STATE INSURANCE			
		SCHEME			

*****				-----	-----	-----
TOTAL(MH)				2,92,75,685	54,57,422	3,47,33,107

*****				-----	-----	-----
TOTAL(DDO)				2,92,75,685	54,57,422	3,47,33,107

SENIOR MEDICAL OFFICER,ESI	2235	102-CHILD	62,956	0	62,956
HOSPITAL, HOSHIARPUR		WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				DISEASES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	102-SUBSIDIARY	48,68,986	6,63,473	55,32,459	
FAMILY	WELFARE, PUNJAB	CHC, TIBA, KAPURTHALA		HEALTH CENTRES				
WELFARE								
				103-PRIMARY	77,36,812	11,06,230	88,43,042	
				HEALTH CENTRES				
				104-COMMUNITY	43,56,518	7,56,874	51,13,392	
				HEALTH CENTRES				
				110-HOSPITALS	49,07,062	6,84,606	55,91,668	
				AND				
				DISPENSARIES				
				*****	-----	-----	-----	
				TOTAL (MH)	2,54,67,855	38,54,248	2,93,22,103	
				*****	-----	-----	-----	
				TOTAL (DDO)	2,54,67,855	38,54,248	2,93,22,103	
			SENIOR MEDICAL OFFICER, I/C	2210	102-SUBSIDIARY	1,00,000	0	1,00,000
			CHILDERN & GENERAL		HEALTH CENTRES			
			HOSPITAL, BHATINDA					
				103-PRIMARY	0	1,360	1,360	

HEALTH CENTRES

110-HOSPITAL	3,61,60,799	53,28,388	4,14,89,187
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AND

DISPENSARIES

110-HOSPITALS	5,00,000	0	5,00,000
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AND

DISPENSARIES

TOTAL (MH)	3,67,60,799	53,29,748	4,20,90,547
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TOTAL (DDO)	3,67,60,799	53,29,748	4,20,90,547
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SENIOR MEDICAL OFFICER, I/C CIVIL 2210	104-COMMUNITY	26,43,640	4,67,317	31,10,957
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110-HOSPITAL	99,79,428	14,73,132	1,14,52,560
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AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DISPENSARIES

*****				-----	-----	-----
TOTAL(MH)				1,26,23,068	19,40,449	1,45,63,517

*****				-----	-----	-----
TOTAL(DDO)				1,26,23,068	19,40,449	1,45,63,517

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL 2211	102-URBAN	1,96,700	21,700	2,18,400
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALOUT	FAMILY WELFARE			
WELFARE			SERVICES			

*****				-----	-----	-----
TOTAL(MH)				1,96,700	21,700	2,18,400

*****				-----	-----	-----
TOTAL(DDO)				1,96,700	21,700	2,18,400

SENIOR MEDICAL OFFICER,I/C CIVIL 2071	101-SUPERANNUAT	5,87,754	2,42,516	8,30,270
HOSPITAL, MANSA	ION AND			
	RETIREMENT			
	ALLOWANCES			

115- LEAVE	36,29,467	0	36,29,467
ENCASHMENT			
BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				42,17,221	2,42,516	44,59,737

2210	001-DIRECTION	35,89,954	6,67,502	42,57,456
	AND			
	ADMINISTRATION			
	110-HOSPITAL	4,92,65,531	1,23,45,649	6,16,11,180
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	5,28,55,485	1,30,13,151	6,58,68,636
	*****	-----	-----	-----
	TOTAL(DDO)	5,70,72,706	1,32,55,667	7,03,28,373
SENIOR MEDICAL OFFICER, I/C CIVIL 2211	102-URBAN	1,61,774	23,299	1,85,073
GOVERNMENT OF PUNJAB				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		HOSPITAL,GIDDERBAHA		FAMILY WELFARE			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	1,61,774	23,299	1,85,073
				*****	-----	-----	-----

TOTAL (DDO)				1,61,774	23,299	1,85,073
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C CIVIL 2210	110-HOSPITAL	7,55,30,496	94,44,359	8,49,74,855
FAMILY	WELFARE, PUNJAB	HOSPITAL, KPT.	AND			
WELFARE			DISPENSARIES			
			110-HOSPITALS	79,662	0	79,662
			AND			
			DISPENSARIES			
*****				-----	-----	-----
		TOTAL (MH)		7,56,10,158	94,44,359	8,50,54,517
*****				-----	-----	-----
		TOTAL (DDO)		7,56,10,158	94,44,359	8,50,54,517
SENIOR MEDICAL OFFICER, I/C CIVIL 2211		003-TRAINING		5,07,255	82,838	5,90,093
		HOSPITAL, MOGA				
			789-SPECIAL	26,33,754	3,30,968	29,64,722
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----	-----	-----
		TOTAL (MH)		31,41,009	4,13,806	35,54,815
*****				-----	-----	-----
		TOTAL (DDO)		31,41,009	4,13,806	35,54,815

SENIOR MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	35,16,667	4,07,216	39,23,883
DISPENSARY, HAMIRA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	35,16,667	4,07,216	39,23,883

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			35,16,667	4,07,216	39,23,883

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	88,59,297	11,81,954	1,00,41,251
FAMILY	WELFARE, PUNJAB	NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	2,22,267	0	2,22,267
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,25,98,231	15,89,170	1,41,87,401

*****				-----	-----	-----
TOTAL (DDO)				1, 25, 98, 231	15, 89, 170	1, 41, 87, 401

SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	62, 22, 949	7, 45, 419	69, 68, 368
BOOTHGARH		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	21, 53, 491	3, 31, 933	24, 85, 424
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				83, 76, 440	10, 77, 352	94, 53, 792

*****				-----	-----	-----
TOTAL (DDO)				83, 76, 440	10, 77, 352	94, 53, 792

SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	1, 14, 14, 088	15, 84, 568	1, 29, 98, 656
DERABASSI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	24, 93, 111	4, 94, 790	29, 87, 901
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
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					TOTAL (MH)	1,39,07,199	20,79,358	1,59,86,557
*****					-----			
TOTAL (DDO)					1,39,07,199	20,79,358	1,59,86,557	
GOVERNMENT OF PUNJAB					Page 1040			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	87,02,148	14,97,664	1,01,99,812	
FAMILY	WELFARE, PUNJAB	GHARUAN		FAMILY WELFARE				
WELFARE				SERVICES				
					789-SPECIAL	62,80,967	9,18,486	71,99,453
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL (MH)					1,49,83,115	24,16,150	1,73,99,265	
*****					-----			
TOTAL (DDO)					1,49,83,115	24,16,150	1,73,99,265	
SENIOR MEDICAL OFFICER, I/C			2235	104-DEPOSIT	0	10,000	10,000	

PRIMARY HEALTH CENTER BALACHAUR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	8,43,432	2,00,000	10,43,432
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	8,43,432	2,10,000	10,53,432
		*****	-----	-----	-----
		TOTAL(DDO)	8,43,432	2,10,000	10,53,432
SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	3,98,076	55,846	4,53,922
PRIMARY HEALTH CENTRE,		AND			
BAJAKHANA, JAITU		ADMINISTRATION			
		101-PREVENTION	96,32,442	15,26,686	1,11,59,128
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	42,19,106	6,15,513	48,34,619
		HEALTH CENTRES			
		103-PRIMARY	1,86,07,191	31,34,506	2,17,41,697
		HEALTH CENTRES			
		104-COMMUNITY	55,19,483	6,31,149	61,50,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH CENTRES							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	110-HOSPITAL AND DISPENSARIES	14,09,440	2,27,308	16,36,748

TOTAL(MH)					3,97,85,738	61,91,008	4,59,76,746

TOTAL(DDO)					3,97,85,738	61,91,008	4,59,76,746
SENIOR MEDICAL OFFICER,I/C			2211	101-RURAL	1,48,13,126	25,02,815	1,73,15,941
PRIMARY HEALTH CENTRE, BAJJAKHANNA				FAMILY WELFARE SERVICES			
				789-SPECIAL	13,57,519	2,49,420	16,06,939
				COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL(MH)					1,61,70,645	27,52,235	1,89,22,880

*****				-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	TOTAL(MH)	4,60,74,952	63,21,887	5,23,96,839
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL				
WELFARE						

*****				-----	-----	-----
TOTAL(DDO)				4,60,74,952	63,21,887	5,23,96,839
SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	1,17,145	16,735	1,33,880	
PRIMARY HEALTH CENTRE, DABWALI		STATISTICS AND				
KALAN, FAZILKA		EVALUATION				
		101-PREVENTION	1,04,20,595	14,17,030	1,18,37,625	
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	59,36,851	8,01,508	67,38,359	
		HEALTH CENTRES				
		103-PRIMARY	36,48,836	14,09,845	50,58,681	
		HEALTH CENTRES				
		104-COMMUNITY	46,79,761	6,01,516	52,81,277	
		HEALTH CENTRES				
		110-HOSPITALS	42,85,089	5,75,592	48,60,681	
		AND				
		DISPENSARIES				

*****				-----	-----	-----
TOTAL(MH)				7, 51, 63, 229	1, 11, 44, 113	8, 63, 07, 342

*****				-----	-----	-----
TOTAL(DDO)				7, 51, 63, 229	1, 11, 44, 113	8, 63, 07, 342

SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	4, 61, 748	72, 480	5, 34, 228
PRIMARY HEALTH CENTRE, GHARYALA		AND			
		ADMINISTRATION			
		101-PREVENTION	78, 13, 349	11, 52, 490	89, 65, 839
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	54, 06, 036	10, 96, 606	65, 02, 642
		HEALTH CENTRES			
		103-PRIMARY	1, 09, 35, 126	19, 44, 731	1, 28, 79, 857

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	104-COMMUNITY	47, 31, 019	9, 61, 602	56, 92, 621
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA		HEALTH CENTRES			
WELFARE							

AND

DISPENSARIES

110-HOSPITALS	33,31,197	5,18,436	38,49,633
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	2,83,34,704	42,79,865	3,26,14,569

*****	-----	-----	-----
TOTAL (DDO)	2,83,34,704	42,79,865	3,26,14,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	101-RURAL FAMILY WELFARE SERVICES	90,13,484	18,28,401	1,08,41,885
				789-SPECIAL	15,78,034	2,66,566	18,44,600
				COMPONENT PLAN FOR SCHEDULED CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	3,89,26,222	63,74,832	4,53,01,054

*****			-----		
TOTAL (DDO)			3,89,26,222	63,74,832	4,53,01,054

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	64,42,414	11,41,209	75,83,623
PRIMARY HEALTH CENTRE, ALAMWALA		FAMILY WELFARE SERVICES			
		789-SPECIAL	12,06,324	2,28,124	14,34,448
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****			-----		
TOTAL (MH)			76,48,738	13,69,333	90,18,071

*****			-----		
TOTAL (DDO)			76,48,738	13,69,333	90,18,071

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	71,05,132	9,92,431	80,97,563
PRIMARY HEALTH CENTRE, CHAK SHERWALA		FAMILY WELFARE SERVICES			
		789-SPECIAL	49,50,401	6,54,572	56,04,973
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****				-----	-----	-----
TOTAL (MH)				1,20,55,533	16,47,003	1,37,02,536

*****				-----	-----	-----
TOTAL (DDO)				1,20,55,533	16,47,003	1,37,02,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, DAROLI BHAI	2211	101-RURAL FAMILY WELFARE SERVICES 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,53,275	6,17,024	54,70,299

*****				-----	-----	-----
TOTAL (MH)				69,52,947	8,93,854	78,46,801

*****				-----	-----	-----
TOTAL (DDO)				69,52,947	8,93,854	78,46,801

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	76,01,404	13,46,729	89,48,133
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PRIMARY HEALTH CENTRE, DHUDIKE		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	38,48,036	5,42,406	43,90,442
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,14,49,440	18,89,135	1,33,38,575
		*****	-----		
		TOTAL(DDO)	1,14,49,440	18,89,135	1,33,38,575
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	81,36,281	11,65,490	93,01,771
PRIMARY HEALTH CENTRE, DODA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	22,17,697	1,57,952	23,75,649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,03,53,978	13,23,442	1,16,77,420
		*****	-----		
		TOTAL(DDO)	1,03,53,978	13,23,442	1,16,77,420

SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	73,37,050	13,33,214	86,70,264
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		PRIMARY HEALTH CENTRE,KOT ISA KHAN		AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C	2210	102-SUBSIDIARY HEALTH CENTRES	67,36,557	14,52,335	81,88,892
		PRIMARY HEALTH CENTRE,KOT ISA KHAN		103-PRIMARY HEALTH CENTRES	1,23,20,409	15,43,849	1,38,64,258
				104-COMMUNITY HEALTH CENTRES	91,74,468	8,98,346	1,00,72,814
				110-HOSPITAL AND DISPENSARIES	13,11,107	1,12,697	14,23,804
*****					-----		
			TOTAL(MH)		3,68,79,591	53,40,441	4,22,20,032
			2211	101-RURAL FAMILY WELFARE SERVICES	72,26,534	9,73,059	81,99,593

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			52,44,708	6,24,283	58,68,991
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	48,45,030	6,76,741	55,21,771
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,PATTO HIRA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	58,31,756	6,92,694	65,24,450
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL(MH)			1,59,21,494	19,93,718	1,79,15,212

		TOTAL(DDO)			1,59,21,494	19,93,718	1,79,15,212
		SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	1,00,410	16,735	1,17,145
		PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND			
				EVALUATION			
				101-PREVENTION	1,19,55,623	17,44,543	1,37,00,166
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	73,68,416	10,48,903	84,17,319
				HEALTH CENTRES			

		103-PRIMARY	70,40,168	10,20,342	80,60,510
		HEALTH CENTRES			
		104-COMMUNITY	60,65,533	8,53,584	69,19,117
		HEALTH CENTRES			
		110-HOSPITAL	22,21,232	3,15,767	25,36,999
		AND			
		DISPENSARIES			
		110-HOSPITALS	74,26,284	8,01,569	82,27,853
		AND			
		DISPENSARIES			

		*****	-----	-----	-----
		TOTAL(MH)	4,21,77,666	58,01,443	4,79,79,109

		*****	-----	-----	-----
		TOTAL(DDO)	4,21,77,666	58,01,443	4,79,79,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	101-PREVENTION AND CONTROL OF	1,26,56,300	17,64,116	1,44,20,416

WELFARE

DISEASES

102-SUBSIDIARY 1,07,39,513 19,24,740 1,26,64,253

HEALTH CENTRES

103-PRIMARY 1,05,76,814 21,48,214 1,27,25,028

HEALTH CENTRES

104-COMMUNITY 85,56,528 11,84,060 97,40,588

HEALTH CENTRES

***** -----

TOTAL(MH) 8,47,06,821 1,28,22,573 9,75,29,394

***** -----

TOTAL(DDO) 8,47,06,821 1,28,22,573 9,75,29,394

SENIOR MEDICAL OFFICER,INCHARGE 2210 001-DIRECTION 11,69,630 3,17,439 14,87,069

PUBLIC HEALTH CENTRE, CHAKOWAL
AND
ADMINISTRATION

101-PREVENTION 1,25,13,498 19,14,756 1,44,28,254

AND CONTROL OF
DISEASES

102-SUBSIDIARY 34,34,920 2,97,524 37,32,444

HEALTH CENTRES

103-PRIMARY 1,52,67,286 25,87,989 1,78,55,275

HEALTH CENTRES

SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	23,73,850	3,35,413	27,09,263
HOSPITAL, RAJPURA		AND			
		ADMINISTRATION			
		110-HOSPITAL	5,49,90,060	91,38,143	6,41,28,203
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	5,74,53,803	94,73,556	6,69,27,359
		*****	-----	-----	-----
		TOTAL (DDO)	9,62,84,872	1,54,97,355	11,17,82,227
SENIOR MEDICAL OFFICER, MLA	2210	110-HOSPITAL	1,30,88,873	18,50,859	1,49,39,732
HOSTAL CIVIL DISPENSARY, PB		AND			
SEC-4, CHANDIGARH		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,30,88,873	18,50,859	1,49,39,732
		*****	-----	-----	-----
		TOTAL (DDO)	1,30,88,873	18,50,859	1,49,39,732
SENIOR MEDICAL OFFICER, MLA	2235	200-OTHER	8,058	0	8,058
HOSTEL DISPENSARY, PUNJAB		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	8,058	0	8,058

*****				-----		
TOTAL (DDO)				8,058	0	8,058

SENIOR MEDICAL OFFICER, NAUSHERA	2235	200-OTHER	4,29,084	2,00,000	6,29,084
PANNUAN		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL (MH)	4,29,084	2,00,000	6,29,084

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----		
FAMILY	WELFARE, PUNJAB			
WELFARE				
	TOTAL (DDO)	4,29,084	2,00,000	6,29,084

SENIOR MEDICAL OFFICER, NAUSHERA	2210	001-DIRECTION AND ADMINISTRATION	3,26,564	48,644	3,75,208
PUNIAN AT KAIRON					
		101-PREVENTION	97,53,461	13,91,368	1,11,44,829

		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	32,32,410	7,12,682	39,45,092
		HEALTH CENTRES			
		103-PRIMARY	1,50,23,183	22,71,159	1,72,94,342
		HEALTH CENTRES			
		104-COMMUNITY	30,21,890	2,29,780	32,51,670
		HEALTH CENTRES			
		110-HOSPITAL	10,11,842	1,38,468	11,50,310
		AND			
		DISPENSARIES			
		110-HOSPITALS	77,08,872	11,10,476	88,19,348
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	4,05,07,306	61,02,577	4,66,09,883
		*****	-----	-----	-----
		TOTAL(DDO)	4,05,07,306	61,02,577	4,66,09,883
SENIOR MEDICAL	2071	115- LEAVE	21,33,499	0	21,33,499
OFFICER,P.H.C.BABA BAKALA		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----

			TOTAL (MH)	21,33,499	0	21,33,499
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2210	001-DIRECTION	78,64,030	11,78,151	90,42,181
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND
ADMINISTRATION

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	101-PREVENTION AND CONTROL OF DISEASES	99,62,658	21,18,136	1,20,80,794
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102-SUBSIDIARY HEALTH CENTRES

1,01,46,029 17,98,779 1,19,44,808

103-PRIMARY HEALTH CENTRES

1,64,04,111 26,36,330 1,90,40,441

104-COMMUNITY HEALTH CENTRES

1,27,45,842 17,39,824 1,44,85,666

104-DRUG CONTROL

5,61,456 83,676 6,45,132

110-HOSPITAL AND

77,31,366 12,56,736 89,88,102

DISPENSARIES					
110-HOSPITALS			1,01,54,626	15,19,851	1,16,74,477
AND					
DISPENSARIES					
*****			-----	-----	-----
TOTAL(MH)			7,55,70,118	1,23,31,483	8,79,01,601
*****			-----	-----	-----
TOTAL(DDO)			7,77,03,617	1,23,31,483	9,00,35,100
SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	1,62,996	48,644	2,11,640
BOOTHGARH					
AND					
ADMINISTRATION					
101-PREVENTION			71,10,940	7,59,844	78,70,784
AND CONTROL OF					
DISEASES					
102-SUBSIDIARY			29,64,224	2,80,013	32,44,237
HEALTH CENTRES					
103-PRIMARY			1,32,71,844	18,13,644	1,50,85,488
HEALTH CENTRES					
*****			-----	-----	-----
TOTAL(MH)			2,35,10,004	29,02,145	2,64,12,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			2,35,10,004	29,02,145	2,64,12,149
		SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	9,00,845	1,64,066	10,64,911
		GHARAUN		AND			
				ADMINISTRATION			
				101-PREVENTION	1,36,44,757	22,76,497	1,59,21,254
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	58,93,344	9,02,966	67,96,310
				HEALTH CENTRES			
				103-PRIMARY	2,49,51,884	38,83,251	2,88,35,135
				HEALTH CENTRES			
				110-HOSPITAL	0	1,50,000	1,50,000
				AND			
				DISPENSARIES			
				110-HOSPITALS	9,820	0	9,820

DISPENSARIES

TOTAL (MH)

1,02,78,925

7,91,89,579

200-OTHER

0

2,31,819

TOTAL (MH)

0

2,31,819

TOTAL (DDO)

1,02,78,925

7,94,21,398

2235

200-OTHER

0

3,26,714

HEALTH CENTER MUZZAFFERPUR

PROGRAMMES

TOTAL (MH)

0

3,26,714

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF

MINOR

EXPENDITURE

PROGRESSIVE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****			-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)		3,26,714	0	3,26,714
FAMILY	WELFARE, PUNJAB				
WELFARE					

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	8,26,392	1,23,132	9,49,524
HEALTH CENTER SARHALI		AND			
		ADMINISTRATION			
		101-PREVENTION	98,42,097	13,46,574	1,11,88,671
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	37,15,557	10,13,148	47,28,705
		HEALTH CENTRES			
		103-PRIMARY	93,44,528	12,27,763	1,05,72,291
		HEALTH CENTRES			
		104-COMMUNITY	1,12,28,424	15,04,341	1,27,32,765
		HEALTH CENTRES			
		110-HOSPITAL	3,35,020	54,000	3,89,020
		AND			
		DISPENSARIES			
		110-HOSPITALS	80,42,025	8,73,166	89,15,191
		AND			
		DISPENSARIES			

			TOTAL(MH)	4,36,60,757	61,42,124	4,98,02,881

TOTAL(DDO)				4,36,60,757	61,42,124	4,98,02,881
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL		91,52,347	12,12,573	1,03,64,920
HEALTH CENTER, SARHALI		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL		9,11,994	1,34,614	10,46,608
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

TOTAL(MH)				1,00,64,341	13,47,187	1,14,11,528
GOVERNMENT OF PUNJAB						Page : 1
MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						
NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE	PROGRESSIVE
DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)				1,00,64,341	13,47,187	1,14,11,528

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	86,31,423	11,97,810	98,29,233
HEALTH CENTER, SUR SINGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	26,06,998	6,21,896	32,28,894
		HEALTH CENTRES			
		103-PRIMARY	87,47,483	13,40,264	1,00,87,747
		HEALTH CENTRES			
		104-COMMUNITY	56,12,123	6,70,505	62,82,628
		HEALTH CENTRES			
		110-HOSPITAL	9,38,172	1,43,484	10,81,656
		AND			
		DISPENSARIES			
		110-HOSPITALS	51,01,306	7,43,592	58,44,898
		AND			
		DISPENSARIES			
	*****	-----	-----	-----	
	TOTAL(MH)		4,17,01,846	60,64,738	4,77,66,584
	*****	-----	-----	-----	
	TOTAL(DDO)		4,17,01,846	60,64,738	4,77,66,584
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	2,86,568	2,99,514	5,86,082
HEALTH CENTRE		AND			

ADMINISTRATION							
101-PREVENTION							
				1,33,38,666	38,32,152	1,71,70,818	
AND CONTROL OF							
DISEASES							
102-SUBSIDIARY							
				1,23,34,202	32,39,285	1,55,73,487	
HEALTH CENTRES							
103-PRIMARY							
				1,32,86,626	36,99,725	1,69,86,351	
HEALTH CENTRES							
104-COMMUNITY							
				45,63,322	11,76,592	57,39,914	
GOVERNMENT OF PUNJAB						Page	1055
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	5,95,852	98,916	6,94,768
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		AND			
WELFARE				DISPENSARIES			
110-HOSPITALS							
				1,25,56,588	30,67,869	1,56,24,457	
AND							
DISPENSARIES							

TOTAL(MH)					5,69,61,824	1,54,14,053	7,23,75,877

2211	001-DIRECTION	8,51,648	0	8,51,648
	AND			
	ADMINISTRATION			
	101-RURAL	7,66,48,393	1,42,41,327	9,08,89,720
	FAMILY WELFARE			
	SERVICES			
	102-URBAN	56,340	0	56,340
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	1,85,57,649	31,24,124	2,16,81,773
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	9,61,14,030	1,73,65,451	11,34,79,481
2235	200-OTHER	11,51,505	0	11,51,505
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	11,51,505	0	11,51,505
	*****	-----	-----	-----
	TOTAL(DD0)	15,42,27,359	3,27,79,504	18,70,06,863

SENIOR MEDICAL OFFICER,PRIMARY 2210 001-DIRECTION 66,434 0 66,434

HEALTH CENTRE DAROLI BHAI
AND
ADMINISTRATION

101-PREVENTION 38,18,678 9,56,714 47,75,392

AND CONTROL OF

GOVERNMENT OF PUNJAB Page 1056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	54,28,751	7,87,516	62,16,267
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DAROLI BHAI		HEALTH CENTRES			
WELFARE							

103-PRIMARY 62,95,447 11,23,145 74,18,592

HEALTH CENTRES

104-COMMUNITY 49,95,875 7,74,249 57,70,124

HEALTH CENTRES

***** -----

TOTAL(MH) 2,06,05,185 36,41,624 2,42,46,809

***** -----

TOTAL (DDO) 2,06,05,185 36,41,624 2,42,46,809

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1, 09, 05, 158	16, 01, 068	1, 25, 06, 226
HEALTH CENTRE DHUDIKE		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	54, 26, 756	8, 73, 145	62, 99, 901
		HEALTH CENTRES			
		103-PRIMARY	68, 59, 040	9, 82, 959	78, 41, 999
		HEALTH CENTRES			
		104-COMMUNITY	40, 86, 546	8, 97, 316	49, 83, 862
		HEALTH CENTRES			
		110-HOSPITALS	1, 11, 79, 141	13, 66, 047	1, 25, 45, 188
		AND			
		DISPENSARIES			
	*****	-----	-----	-----	
	TOTAL(MH)		3, 84, 56, 641	57, 20, 535	4, 41, 77, 176

*****	-----	-----	-----	
TOTAL(DDO)		3, 84, 56, 641	57, 20, 535	4, 41, 77, 176

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	75, 34, 334	9, 00, 716	84, 35, 050
HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	17, 59, 814	3, 75, 012	21, 34, 826
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	103-PRIMARY HEALTH CENTRES 104-COMMUNITY HEALTH CENTRES 110-HOSPITALS AND DISPENSARIES	1,25,31,724	14,25,790	1,39,57,514

				*****	-----	-----	-----
TOTAL (MH)					3,45,51,219	42,99,306	3,88,50,525

				*****	-----	-----	-----
TOTAL (DDO)					3,45,51,219	42,99,306	3,88,50,525

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE SUJJON			2211	101-RURAL FAMILY WELFARE SERVICES 789-SPECIAL	69,09,131	8,93,608	78,02,739
					16,03,122	2,23,100	18,26,222

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	85,12,253	11,16,708	96,28,961

*****	-----	-----	-----
TOTAL (DDO)	85,12,253	11,16,708	96,28,961

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,46,75,084	21,43,921	1,68,19,005
HEALTH CENTRE VERKA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	46,38,016	7,02,841	53,40,857
		HEALTH CENTRES			
		103-PRIMARY	78,22,234	10,78,107	89,00,341
		HEALTH CENTRES			
		104-COMMUNITY	1,40,11,695	17,50,075	1,57,61,770
		HEALTH CENTRES			
		110-HOSPITAL	4,89,972	72,840	5,62,812
		AND			
		DISPENSARIES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	48,34,237	6,67,630	55,01,867
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE VERKA		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					4,64,71,238	64,15,414	5,28,86,652

TOTAL (DDO)					4,64,71,238	64,15,414	5,28,86,652
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	52,52,911	8,83,008	61,35,919
		HEALTH CENTRE, ADAMPUR		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	17,23,325	2,40,111	19,63,436
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					69,76,236	11,23,119	80,99,355

TOTAL (DDO)					69,76,236	11,23,119	80,99,355

		SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,75,676	55,846	4,31,522
		HEALTH CENTRE, ALAMWALA		AND			
				ADMINISTRATION			
				101-PREVENTION	77,11,091	10,97,964	88,09,055
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	98,59,346	13,33,356	1,11,92,702
				HEALTH CENTRES			
				103-PRIMARY	1,32,51,203	16,92,927	1,49,44,130
				HEALTH CENTRES			
				110-HOSPITAL	25,10,322	4,46,602	29,56,924
				AND			
				DISPENSARIES			
				110-HOSPITALS	2,00,000	0	2,00,000
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL(MH)		3,39,07,638	46,26,695	3,85,34,333
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ALAMWALA					
WELFARE							

*****			-----		
TOTAL (DDO)			3,39,07,638	46,26,695	3,85,34,333

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	69,36,339	9,62,594	78,98,933
HEALTH CENTRE, AMARGARH		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	33,52,706	5,31,042	38,83,748
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			4,41,96,683	61,20,331	5,03,17,014

2235	200-OTHER	3,186	0	3,186
		PROGRAMMES		

*****			-----		
TOTAL (MH)			3,186	0	3,186

*****			-----		
TOTAL (DDO)			4,41,99,869	61,20,331	5,03,20,200

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	78,58,058	11,59,934	90,17,992
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HEALTH CENTRE, ANANDPUR KALUR

AND CONTROL OF

DISEASES

102-SUBSIDIARY

16,86,538

5,53,717

22, 40, 255

HEALTH CENTRES

103-PRIMARY

2, 13, 91, 520

29,75,520

2,43,67,040

HEALTH CENTRES

104-COMMUNITY

1,47,21,942

19,43,897

1,66,65,839

HEALTH CENTRES

110-HOSPITALS

55,86,908

11, 33, 275

67,20,183

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	TOTAL(MH)	5,12,44,966	77,66,343	5,90,11,309
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FAMILY WELFARE, PUNJAB HEALTH CENTRE, ANANDPUR KALUR

WELFARE

TOTAL (DDO)

5, 12, 44, 966

77,66,343

5, 90, 11, 309

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	85,78,770	23,19,042	1,08,97,812
HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	45,32,804	6,89,288	52,22,092
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	6,43,56,540	1,07,74,673	7,51,31,213
	2235	200-OTHER	4,00,000	0	4,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,00,000	0	4,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	6,47,56,540	1,07,74,673	7,55,31,213
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	80,02,651	11,83,301	91,85,952
HEALTH CENTRE, BALACHAUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	8,75,971	1,23,137	9,99,108
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES							

TOTAL(MH)				88,78,622	13,06,438	1,01,85,060	
2235	200-OTHER			11,984	0	11,984	
PROGRAMMES							

GOVERNMENT OF PUNJAB						Page	1061
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				11,984	0	11,984	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB	-----					
WELFARE							
TOTAL(DDO)				88,90,606	13,06,438	1,01,97,044	
SENIOR MEDICAL OFFICER,PRIMARY			2211	101-RURAL	55,03,170	7,95,716	62,98,886
HEALTH CENTRE, BALAIWALI				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	28,63,882	3,38,992	32,02,874
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	83,79,036	11,34,708	95,13,744
		*****	-----	-----	-----
		TOTAL(DDO)	1,72,57,658	24,41,146	1,96,98,804
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	49,83,998	7,55,974	57,39,972
HEALTH CENTRE, BALIANWALI		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	10,73,312	2,31,452	13,04,764
		HEALTH CENTRES			
		103-PRIMARY	1,39,55,652	18,86,440	1,58,42,092
		HEALTH CENTRES			
		104-COMMUNITY	27,61,011	7,23,381	34,84,392
		HEALTH CENTRES			
		110-HOSPITAL	27,77,062	4,07,782	31,84,844
		AND			
		DISPENSARIES			
		110-HOSPITALS	63,81,493	9,78,680	73,60,173
		AND			
		DISPENSARIES			

*****				-----			
TOTAL(MH)				3,19,32,528	49,83,709	3,69,16,237	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
*****				-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			3,19,32,528	49,83,709	3,69,16,237
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	9,07,914	2,98,884	12,06,798
HEALTH CENTRE, BARAPIND		AND CONTROL OF			
		DISEASES			
		102-EMPLOYEES	60,796	0	60,796
		STATE INSURANCE			
		SCHEME			
		102-SUBSIDIARY	7,04,745	2,12,658	9,17,403
		HEALTH CENTRES			
		103-PRIMARY	83,15,851	19,97,591	1,03,13,442
		HEALTH CENTRES			
		104-COMMUNITY	29,02,575	11,37,130	40,39,705

HEALTH CENTRES

* * * * *

TOTAL (MH)

4, 48, 24, 409

86,29,972

5, 34, 54, 381

2211

101-RURAL

22,38,574

6, 14, 148

28,52,722

FAMILY WELFARE

SERVICES

789-SPECIAL

4,47,324

66,604

5,13,928

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

26,85,898

6,80,752

33, 66, 650

TOTAL (DDO)

4, 75, 10, 307

93,10,724

5,68,21,031

SENIOR MEDICAL OFFICER, PRIMARY

2235

200-OTHER

18,584

0

18,584

HEALTH CENTRE, BARNALA

PROGRAMMES

* * * * *

TOTAL (MH)

18,584

0

18,584

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			18,584	0	18,584
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	8,56,784	1,16,168	9,72,952
HEALTH CENTRE, BEHRAMPUR		AND			
		ADMINISTRATION			

101-PREVENTION	82,27,456	5,36,914	87,64,370
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	50,73,419	6,46,762	57,20,181
HEALTH CENTRES			

103-PRIMARY	1,09,95,242	16,05,926	1,26,01,168
HEALTH CENTRES			

104-COMMUNITY	9,53,364	1,38,184	10,91,548
HEALTH CENTRES			

110-HOSPITAL	1,26,04,759	17,09,445	1,43,14,204
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,87,29,608	47,53,399	4,34,83,007

2211	101-RURAL	65,84,155	9,25,234	75,09,389
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	22,64,040	3,01,124	25,65,164
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	88,48,195	12,26,358	1,00,74,553

2235	200-OTHER	0	8,81,752	8,81,752
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	8,81,752	8,81,752

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DD0)	4,75,77,803	68,61,509	5,44,39,312
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FAMILY	WELFARE, PUNJAB
--------	-----------------

WELFARE

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,14,50,181	16,31,798	1,30,81,979
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HEALTH CENTRE, BHADSO	FAMILY WELFARE SERVICES
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789-SPECIAL	27,23,821	3,78,459	31,02,280
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,41,74,002	28,92,009	1,70,66,011

2235	200-OTHER	52,102	0	52,102
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	52,102	0	52,102

*****	-----	-----	-----
TOTAL(DD0)	6,18,03,907	88,71,766	7,06,75,673

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	2,34,39,207	33,06,242	2,67,45,449
HEALTH CENTRE, BHADSON	AND CONTROL OF DISEASES				

102-SUBSIDIARY	54,96,512	7,87,921	62,84,433
HEALTH CENTRES			
103-PRIMARY	2,33,23,602	30,76,099	2,63,99,701
HEALTH CENTRES			
104-COMMUNITY	65,78,294	7,83,842	73,62,136
HEALTH CENTRES			
110-HOSPITALS	52,94,788	7,30,284	60,25,072
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	6,41,32,403	86,84,388	7,28,16,791

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2235	200-OTHER PROGRAMMES	8,535	0	8,535
*****					-----	-----	-----
			TOTAL(MH)		8,535	0	8,535

*****				-----		
TOTAL(DDO)				6,41,40,938	86,84,388	7,28,25,326
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION		47,055	0	47,055
HEALTH CENTRE, BHAGTA		AND				
		ADMINISTRATION				
		101-PREVENTION		74,52,917	11,24,746	85,77,663
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		41,88,494	6,12,440	48,00,934
		HEALTH CENTRES				
		103-PRIMARY		1,41,10,482	28,21,235	1,69,31,717
		HEALTH CENTRES				
		104-COMMUNITY		45,91,829	5,14,399	51,06,228
		HEALTH CENTRES				
		110-HOSPITALS		54,82,284	8,14,644	62,96,928
		AND				
		DISPENSARIES				
*****				-----		
TOTAL(MH)				3,58,73,061	58,87,464	4,17,60,525
2211		101-RURAL		69,90,230	9,75,132	79,65,362
		FAMILY WELFARE				
		SERVICES				

		789-SPECIAL	22,81,040	2,40,456	25,21,496
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	92,71,270	12,15,588	1,04,86,858

	*****	-----	-----	-----
	TOTAL(DDO)	4,51,44,331	71,03,052	5,22,47,383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,02,167	2,07,992	6,10,159
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAM		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	32,88,615	19,61,666	52,50,281
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	7,55,352	3,91,272	11,46,624
				HEALTH CENTRES			

103-PRIMARY	50,67,025	26,79,895	77,46,920
HEALTH CENTRES			
104-COMMUNITY	10,21,536	0	10,21,536
HEALTH CENTRES			
110-HOSPITAL	71,74,990	47,94,793	1,19,69,783
AND			
DISPENSARIES			
110-HOSPITALS	24,84,017	12,82,960	37,66,977
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	2,01,93,702	1,13,18,578	3,15,12,280

*****	-----	-----	-----
TOTAL (DDO)	2,01,93,702	1,13,18,578	3,15,12,280

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	15,84,899	1,39,302	17,24,201
HEALTH CENTRE, BHARATGARH		AND			
		ADMINISTRATION			
101-PREVENTION		84,89,980	11,91,968	96,81,948	
AND CONTROL OF					
DISEASES					
102-SUBSIDIARY		44,18,011	5,61,251	49,79,262	
HEALTH CENTRES					

103-PRIMARY79,56,99112,28,89391,85,884

HEALTH CENTRES

104-COMMUNITY27,75,4693,36,56431,12,033

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	14,98,245	1,79,601	16,77,846
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	52,48,940	8,07,767	60,56,707
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		3,19,72,535	44,45,346	3,64,17,881
			2211	101-RURAL	60,25,929	7,76,609	68,02,538
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	22,68,868	4,15,748	26,84,616
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					

TOTAL (MH)		82,94,797	11,92,357	94,87,154	
2235	200-OTHER	1,00,000	0	1,00,000	
PROGRAMMES					

TOTAL (MH)		1,00,000	0	1,00,000	

TOTAL (DDO)		4,03,67,332	56,37,703	4,60,05,035	
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	63,82,861	9,26,602	73,09,463
HEALTH CENTRE, BHAWANIGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	20,74,307	6,19,466	26,93,773
		HEALTH CENTRES			
		103-PRIMARY	1,20,92,908	20,21,770	1,41,14,678
		HEALTH CENTRES			
		110-HOSPITAL	65,66,573	6,95,329	72,61,902
		AND			
		DISPENSARIES			
		110-HOSPITALS	2,000	0	2,000
		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISPENSARIES			
				*****	-----	-----	-----
			TOTAL(MH)		2,71,18,649	42,63,167	3,13,81,816
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	58,05,803	9,02,691	67,08,494
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	42,24,467	5,98,423	48,22,890
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
			TOTAL(MH)		1,00,30,270	15,01,114	1,15,31,384
			2235	200-OTHER	1,03,789	0	1,03,789
				PROGRAMMES			
				*****	-----	-----	-----
			TOTAL(MH)		1,03,789	0	1,03,789

TOTAL(DDO)			3,72,52,708	57,64,281	4,30,16,989
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	28,36,853	3,23,540	31,60,393
HEALTH CENTRE, BHULLAR,		AND			
GURDASPUR		ADMINISTRATION			

101-PREVENTION	1,29,55,955	19,31,101	1,48,87,056
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	49,38,200	5,97,326	55,35,526
HEALTH CENTRES			

103-PRIMARY	1,91,39,688	26,14,494	2,17,54,182
HEALTH CENTRES			

110-HOSPITAL	16,43,838	2,64,797	19,08,635
AND			
DISPENSARIES			

110-HOSPITALS	72,47,220	14,19,928	86,67,148
AND			
DISPENSARIES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		4,87,61,754	71,51,186	5,59,12,940
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,					
WELFARE		GURDASPUR					
			2211	101-RURAL	1,21,26,287	19,86,426	1,41,12,713
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	37,71,908	4,98,362	42,70,270
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		6,46,59,949	96,35,974	7,42,95,923
			*****	-----			
			TOTAL(DDO)		6,46,59,949	96,35,974	7,42,95,923
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,32,672	71,180	2,03,852
		HEALTH CENTRE, BHUNGA		AND			
				ADMINISTRATION			
				101-PREVENTION	30,35,288	15,36,266	45,71,554
				AND CONTROL OF			
				DISEASES			

102-SUBSIDIARY	5,10,104	2,60,481	7,70,585
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HEALTH CENTRES

103-PRIMARY	43,11,593	19,41,317	62,52,910
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HEALTH CENTRES

104-COMMUNITY	15,94,957	8,84,717	24,79,674
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HEALTH CENTRES

110-HOSPITAL	18,07,282	11,01,525	29,08,807
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AND

DISPENSARIES

110-HOSPITALS	28,17,405	12,82,165	40,99,570
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AND

DISPENSARIES

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TOTAL(MH)	1,42,09,301	70,77,651	2,12,86,952
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	79,60,613	10,05,428	89,66,041
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		FAMILY WELFARE			
WELFARE				SERVICES			

		789-SPECIAL	10,77,168	1,81,238	12,58,406
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL(MH)	2,32,47,082	82,64,317	3,15,11,399
*****			-----	-----	-----
		TOTAL(DDO)	2,32,47,082	82,64,317	3,15,11,399
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,09,63,708	15,73,052	1,25,36,760
HEALTH CENTRE, BUDHAWAR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	4,12,209	68,808	4,81,017
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL(MH)	1,13,75,917	16,41,860	1,30,17,777
2235	102-CHILD		11,103	0	11,103
		WELFARE			
*****			-----	-----	-----
		TOTAL(MH)	11,103	0	11,103

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TOTAL(DDO)	1,13,87,020	16,41,860	1,30,28,880
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	59,01,863	9,04,524	68,06,387
HEALTH CENTRE, BUDLADA		AND CONTROL OF DISEASES			

102-SUBSIDIARY	74,02,080	13,94,123	87,96,203
HEALTH CENTRES			

103-PRIMARY	2,82,69,355	42,65,558	3,25,34,913
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	104-COMMUNITY HEALTH CENTRES	54,08,008	7,86,691	61,94,699
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110-HOSPITAL AND DISPENSARIES	81,08,343	13,67,214	94,75,557
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110-HOSPITALS AND	48,48,191	6,55,797	55,03,988
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DISPENSARIES					

TOTAL (MH)			5,99,37,840	93,73,907	6,93,11,747
2211	101-RURAL		78,62,228	12,31,958	90,94,186
FAMILY WELFARE					
SERVICES					
	789-SPECIAL		22,47,454	3,14,835	25,62,289
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)			1,01,09,682	15,46,793	1,16,56,475

TOTAL (DDO)			7,00,47,522	1,09,20,700	8,09,68,222
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,72,500	2,55,068	8,27,568
HEALTH CENTRE, BUGHAL BADHANI		AND			
ADMINISTRATION					
	101-AYURVEDA		0	19,92,492	19,92,492
	101-PREVENTION		25,80,640	11,90,686	37,71,326
AND CONTROL OF					
DISEASES					
	102-SUBSIDIARY		14,96,072	13,22,258	28,18,330

HEALTH CENTRES

103-PRIMARY	9,06,508	6,08,602	15,15,110
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HEALTH CENTRES

110-HOSPITAL	11,18,896	4,98,262	16,17,158
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	14,71,256	7,24,464	21,95,720
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUGHAL BADHANI		AND			
WELFARE				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		81,45,872	65,91,832	1,47,37,704
			2211	101-RURAL	42,33,782	6,02,974	48,36,756
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	27,19,520	2,96,656	30,16,176
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

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TOTAL(MH)		69,53,302	8,99,630	78,52,932

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TOTAL(DDO)		1,50,99,174	74,91,462	2,25,90,636

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,16,08,148	18,21,236	1,34,29,384
HEALTH CENTRE, CHAKSHERWALA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,36,48,584	20,22,458	1,56,71,042
		HEALTH CENTRES			
		103-PRIMARY	1,19,09,760	17,17,790	1,36,27,550
		HEALTH CENTRES			
		104-COMMUNITY	28,01,589	17,49,344	45,50,933
		HEALTH CENTRES			
		110-HOSPITALS	1,35,31,909	13,59,408	1,48,91,317
		AND			
		DISPENSARIES			

*****		-----	-----	-----
TOTAL(MH)		5,34,99,990	86,70,236	6,21,70,226

*****		-----	-----	-----
TOTAL(DDO)		5,34,99,990	86,70,236	6,21,70,226

		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	71,95,246	10,26,156	82,21,402
		HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	43,35,591	6,45,431	49,81,022
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	77,16,537	16,81,119	93,97,656
				HEALTH CENTRES			
				104-COMMUNITY	2,35,97,763	24,07,894	2,60,05,657
				HEALTH CENTRES			
				110-HOSPITAL	26,733	0	26,733
				AND			
				DISPENSARIES			
				110-HOSPITALS	62,52,484	8,26,194	70,78,678
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		4,91,24,354	65,86,794	5,57,11,148

	2211	101-RURAL	64,71,067	8,78,993	73,50,060
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	13,54,144	2,31,002	15,85,146
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		78,25,211	11,09,995	89,35,206
	*****		-----	-----	-----
	TOTAL(DDO)		5,69,49,565	76,96,789	6,46,46,354
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,06,29,732	16,09,780	1,22,39,512
HEALTH CENTRE, CHANARTHAL KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	2,52,975	2,18,662	4,71,637
		HEALTH CENTRES			
		103-PRIMARY	1,25,28,718	16,39,778	1,41,68,496
		HEALTH CENTRES			
		104-COMMUNITY	40,46,447	6,88,283	47,34,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	48,94,546	7,96,432	56,90,978
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN		AND			
WELFARE				DISPENSARIES			

			TOTAL(MH)		3,23,52,418	49,52,935	3,73,05,353
			2211	101-RURAL	75,53,443	6,48,371	82,01,814
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	20,59,270	3,20,246	23,79,516
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		96,12,713	9,68,617	1,05,81,330

			TOTAL(DDO)		4,19,65,131	59,21,552	4,78,86,683
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	72,26,758	21,05,332	93,32,090

TOTAL(MH)	66,65,136	12,57,349	79,22,485
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TOTAL(DDO)	66,65,136	12,57,349	79,22,485
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,24,32,269	23,38,588	1,47,70,857
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102-SUBSIDIARY HEALTH CENTRES	51,58,471	6,77,197	58,35,668
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103-PRIMARY HEALTH CENTRES	2,11,19,276	32,99,022	2,44,18,298
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104-COMMUNITY HEALTH CENTRES	49,09,834	9,82,629	58,92,463
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110-HOSPITAL AND DISPENSARIES	30,24,819	2,64,786	32,89,605
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110-HOSPITALS AND DISPENSARIES	43,81,947	6,26,532	50,08,479
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TOTAL(MH)	5,10,26,616	81,88,754	5,92,15,370
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	22,27,270	2,20,866	24,48,136
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHIANPUR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	1,07,44,636	16,63,834	1,24,08,470
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	23,22,230	3,90,448	27,12,678
				HEALTH CENTRES			
				103-PRIMARY	1,19,25,747	16,70,939	1,35,96,686
				HEALTH CENTRES			
				110-HOSPITAL	1,86,19,307	26,92,568	2,13,11,875
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,00,000	0	1,00,000
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		4,59,39,190	66,38,655	5,25,77,845
			2235	200-OTHER	0	2,00,000	2,00,000
				PROGRAMMES			
			*****	-----			

TOTAL(MH)				0	2,00,000	2,00,000
*****				-----		
TOTAL(DDO)				4,59,39,190	68,38,655	5,27,77,845
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		23,29,236	3,43,668	26,72,904
HEALTH CENTRE, DHILLWAN		AND				
		ADMINISTRATION				
		101-PREVENTION		93,14,380	14,65,702	1,07,80,082
GOVERNMENT OF PUNJAB						Page 1077
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	2,73,000	4,10,884	6,83,884
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	1,03,22,202	17,36,151	1,20,58,353
				HEALTH CENTRES			
				104-COMMUNITY	58,17,380	8,17,262	66,34,642
				HEALTH CENTRES			
				110-HOSPITALS	93,40,038	14,74,865	1,08,14,903

AND
DISPENSARIES

TOTAL(MH)		3, 73, 96, 236	62, 48, 532	4, 36, 44, 768	
2211	101-RURAL	82, 20, 656	1, 13, 068	83, 33, 724	
FAMILY WELFARE					
SERVICES					
	789-SPECIAL	4, 35, 000	8, 08, 500	12, 43, 500	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		86, 55, 656	9, 21, 568	95, 77, 224	

TOTAL(DDO)		4, 60, 51, 892	71, 70, 100	5, 32, 21, 992	
SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	15, 391	0	15, 391
HEALTH CENTRE, DHURI		PROGRAMMES			

TOTAL(MH)		15, 391	0	15, 391	

TOTAL (DDO)				15,391	0	15,391	
SENIOR MEDICAL OFFICER, PRIMARY 2210				001-DIRECTION	5,45,972	81,212	6,27,184
HEALTH CENTRE, DODA				AND			
				ADMINISTRATION			
GOVERNMENT OF PUNJAB							Page 1078
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	77,98,608	12,80,452	90,79,060
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DODA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	47,34,315	7,13,436	54,47,751
				HEALTH CENTRES			
				103-PRIMARY	1,79,44,708	28,38,334	2,07,83,042
				HEALTH CENTRES			
				104-COMMUNITY	32,72,444	3,03,340	35,75,784
				HEALTH CENTRES			
				110-HOSPITALS	50,61,990	12,18,296	62,80,286
				AND			
				DISPENSARIES			
*****					-----	-----	-----
TOTAL (MH)					3,93,58,037	64,35,070	4,57,93,107

*****		-----			
TOTAL (DDO)			3,93,58,037	64,35,070	4,57,93,107
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	71,90,932	13,42,942	85,33,874
HEALTH CENTRE, DORANGLA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	38,52,392	5,79,962	44,32,354
		HEALTH CENTRES			
		103-PRIMARY	1,26,72,543	25,43,485	1,52,16,028
		HEALTH CENTRES			
		110-HOSPITALS	63,00,853	11,04,996	74,05,849
		AND			
		DISPENSARIES			

TOTAL (MH)			3,00,16,720	55,71,385	3,55,88,105
2211		101-RURAL	69,97,877	8,27,023	78,24,900
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	18,60,384	3,42,966	22,03,350
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		88,58,261	11,69,989	1,00,28,250
		*****			-----	-----	-----
		TOTAL(DDO)			3,88,74,981	67,41,374	4,56,16,355
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	22,21,512	92,910	23,14,422
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	90,07,003	13,55,116	1,03,62,119
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	52,88,645	7,23,508	60,12,153
				HEALTH CENTRES			
				103-PRIMARY	1,14,65,817	17,10,020	1,31,75,837
				HEALTH CENTRES			
				104-COMMUNITY	10,89,152	1,43,012	12,32,164
				HEALTH CENTRES			

110-HOSPITAL	94,05,830	14,44,255	1,08,50,085
AND			
DISPENSARIES			
110-HOSPITALS	67,62,104	12,37,667	79,99,771
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	4,52,40,063	67,06,488	5,19,46,551

2211	101-RURAL	61,18,745	8,95,044	70,13,789
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	9,79,864	1,59,316	11,39,180
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----	-----	-----	
TOTAL(MH)	70,98,609	10,54,360	81,52,969	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)				5,23,38,672	77,60,848	6,00,99,520	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	86,73,323	13,10,744	99,84,067
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	61,81,243	13,05,841	74,87,084
				HEALTH CENTRES			
				103-PRIMARY	1,04,02,006	15,80,223	1,19,82,229
				HEALTH CENTRES			
				104-COMMUNITY	47,35,613	5,51,150	52,86,763
				HEALTH CENTRES			
				110-HOSPITAL	15,25,541	2,69,617	17,95,158
				AND			
				DISPENSARIES			
				110-HOSPITALS	54,70,465	14,80,324	69,50,789
				AND			
				DISPENSARIES			
				*****	-----	-----	-----
TOTAL(MH)				4,40,86,800	75,52,259	5,16,39,059	
2211	101-RURAL	74,91,935	9,13,560	84,05,495			
				FAMILY WELFARE			
				SERVICES			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

TOTAL (MH)					1, 29, 66, 243	17, 69, 185	1, 47, 35, 428

*****				-----			
TOTAL (DDO)				1,29,66,243	17,69,185	1,47,35,428	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	89,34,733	10,52,182	99,86,915
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GURUHARSAHAI		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	11,97,355	2,10,770	14,08,125
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				1,01,32,088	12,62,952	1,13,95,040	
*****				-----			
TOTAL (DDO)				1,01,32,088	12,62,952	1,13,95,040	
	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	85,77,980	11,38,439	97,16,419	
	HEALTH CENTRE, HALTA BADLA		FAMILY WELFARE				
			SERVICES				
				789-SPECIAL	6,77,020	2,64,972	9,41,992
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				92,55,000	14,03,411	1,06,58,411	

	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			

	TOTAL(MH)		2,00,000	0	2,00,000

	TOTAL(DDO)		94,55,000	14,03,411	1,08,58,411

	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,24,472	1,45,376	5,69,848
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	GOVERNMENT OF PUNJAB					Page 1082
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, HATHAUR		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	101-PREVENTION AND CONTROL OF DISEASES	57,62,849	11,03,820	68,66,669
				102-SUBSIDIARY HEALTH CENTRES	11,75,192	85,000	12,60,192
				103-PRIMARY	75,87,880	11,50,294	87,38,174

		HEALTH CENTRES			
		104 - COMMUNITY	8,22,212	0	8,22,212
		HEALTH CENTRES			
		110 - HOSPITALS	1,11,74,129	17,30,918	1,29,05,047
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,69,46,734	42,15,408	3,11,62,142
2211	101 - RURAL	83,50,888	12,47,472	95,98,360	
		FAMILY WELFARE			
		SERVICES			
		789 - SPECIAL	53,83,148	8,03,992	61,87,140
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,37,34,036	20,51,464	1,57,85,500
		*****	-----	-----	-----
		TOTAL(DD0)	4,06,80,770	62,66,872	4,69,47,642
SENIOR MEDICAL OFFICER, PRIMARY	2210	001 - DIRECTION	5,21,507	0	5,21,507
		HEALTH CENTRE, JAIMAL SINGH	AND		
		ADMINISTRATION			

101-PREVENTION	60,82,588	8,42,712	69,25,300
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	62,39,407	11,68,345	74,07,752
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	47,61,561	8,72,161	56,33,722
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAIMAL SINGH		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	8,91,063	1,22,158	10,13,221
				HEALTH CENTRES			
				110-HOSPITAL	61,52,855	12,15,514	73,68,369
				AND			
				DISPENSARIES			
				110-HOSPITALS	48,72,413	7,25,260	55,97,673
				AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					2,95,21,394	49,46,150	3,44,67,544

*****		-----		
TOTAL(DDO)		2,95,21,394	49,46,150	3,44,67,544

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	45,71,250	5,70,883	51,42,133
HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	52,87,068	7,76,137	60,63,205
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		98,58,318	13,47,020	1,12,05,338

*****		-----		
TOTAL(DDO)		98,58,318	13,47,020	1,12,05,338

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,64,585	90,068	7,54,653
HEALTH CENTRE, JAND SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	68,02,111	13,60,774	81,62,885
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	29,42,226	6,67,946	36,10,172
		HEALTH CENTRES			

103-PRIMARY1, 24, 38, 48822, 79, 3911, 47, 17, 879

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, JAND SAHIB	2210	104-COMMUNITY HEALTH CENTRES	1, 09, 46, 270	16, 84, 660	1, 26, 30, 930
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				110-HOSPITALS AND DISPENSARIES	57, 36, 849	7, 27, 976	64, 64, 825
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			TOTAL (MH)		3, 95, 30, 529	68, 10, 815	4, 63, 41, 344
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			2211	101-RURAL FAMILY WELFARE SERVICES	1, 31, 77, 896	19, 21, 530	1, 50, 99, 426
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				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16, 59, 915	2, 33, 406	18, 93, 321
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	13,89,029	2,13,821	16,02,850
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JANDWAL		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		77,11,479	10,62,592	87,74,071

			TOTAL(DDO)		77,11,479	10,62,592	87,74,071
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	89,45,781	11,27,258	1,00,73,039
		HEALTH CENTRE, KAHNUWAN		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	58,75,385	8,41,043	67,16,428
				HEALTH CENTRES			
				103-PRIMARY	53,84,100	9,63,244	63,47,344
				HEALTH CENTRES			
				104-COMMUNITY	16,49,064	6,37,558	22,86,622
				HEALTH CENTRES			
				110-HOSPITAL	1,57,65,585	24,31,921	1,81,97,506
				AND			
				DISPENSARIES			

110-HOSPITALS	77,92,830	14,63,168	92,55,998
AND			
DISPENSARIES			

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TOTAL(MH)	4,54,12,745	74,64,192	5,28,76,937

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TOTAL(DDO)	4,54,12,745	74,64,192	5,28,76,937

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	24,36,749	2,84,388	27,21,137
HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	32,30,462	4,62,900	36,93,362
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		56,67,211	7,47,288	64,14,499

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)56,67,2117,47,28864,14,499

SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL90,83,48012,78,6771,03,62,157

HEALTH CENTRE, KALA SANGHIANFAMILY WELFARE
SERVICES

789-SPECIAL12,90,0963,35,01616,25,112

COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)1,60,40,78723,60,9811,84,01,768

2235200-OTHER35,248035,248
PROGRAMMES

TOTAL(MH)35,248035,248

TOTAL(DDO)1,60,76,03523,60,9811,84,37,016

SENIOR MEDICAL OFFICER,PRIMARY2071115-LEAVE19,92,15614,65,68034,57,836

HEALTH CENTRE, KALASANGIA		ENCASHMENT		
		BENEFITS		
*****		-----		
TOTAL (MH)		19,92,156	14,65,680	34,57,836
2210	101-PREVENTION AND CONTROL OF DISEASES	93,70,020	13,72,650	1,07,42,670
	102-SUBSIDIARY HEALTH CENTRES	70,67,282	8,79,649	79,46,931
	103-PRIMARY HEALTH CENTRES	75,79,839	9,84,235	85,64,074
GOVERNMENT OF PUNJAB		Page 1087		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	1,28,96,342	17,44,721	1,46,41,063
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	23,869	0	23,869
				AND			
				DISPENSARIES			

		110-HOSPITALS	54,80,376	7,48,601	62,28,977
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	4,24,17,728	57,29,856	4,81,47,584
		*****	-----	-----	-----
		TOTAL(DDO)	4,44,09,884	71,95,536	5,16,05,420
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	65,22,775	9,34,400	74,57,175
HEALTH CENTRE, KALO MAJRA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	11,55,069	1,39,726	12,94,795
		HEALTH CENTRES			
		103-PRIMARY	1,61,69,388	21,59,010	1,83,28,398
		HEALTH CENTRES			
		104-COMMUNITY	37,26,983	9,86,125	47,13,108
		HEALTH CENTRES			
		110-HOSPITALS	18,22,594	2,78,530	21,01,124
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,93,96,809	44,97,791	3,38,94,600

*****				-----		
TOTAL (DDO)				2,93,96,809	44,97,791	3,38,94,600

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	59,45,980	9,54,463	69,00,443
HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			
PATIALA		SERVICES			
		789-SPECIAL	12,88,080	1,85,512	14,73,592
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CASTES

*****				-----		
TOTAL (MH)				72,34,060	11,39,975	83,74,035

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	2,20,839	0	2,20,839
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALOMAJRA,		PROGRAMMES			
WELFARE		PATIALA					

*****				-----		
TOTAL (MH)				2,20,839	0	2,20,839

*****				-----		
TOTAL (DDO)				74,54,899	11,39,975	85,94,874
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION		10,34,819	3,27,267	13,62,086
HEALTH CENTRE, KARTARPUR		AND				
		ADMINISTRATION				
		101-PREVENTION		49,17,175	14,89,898	64,07,073
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		4,54,394	2,49,733	7,04,127
		HEALTH CENTRES				
		103-PRIMARY		39,72,400	16,65,112	56,37,512
		HEALTH CENTRES				
		104-COMMUNITY		14,26,129	4,05,113	18,31,242
		HEALTH CENTRES				
		110-HOSPITALS		9,25,000	2,82,303	12,07,303
		AND				
		DISPENSARIES				
*****				-----		
TOTAL (MH)				1,27,29,917	44,19,426	1,71,49,343
2211		101-RURAL		31,70,456	3,66,764	35,37,220
		FAMILY WELFARE				
		SERVICES				

789-SPECIAL42,27,5965,68,53647,96,132

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		73,98,052	9,35,300	83,33,352
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR					
WELFARE							

TOTAL(DDO)2,01,27,96953,54,7262,54,82,695

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,46,85,449	20,61,616	1,67,47,065
HEALTH CENTRE, KASSOANA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	54,00,325	12,21,427	66,21,752
		HEALTH CENTRES			
		103-PRIMARY	90,63,697	16,92,218	1,07,55,915
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	101-RURAL FAMILY WELFARE SERVICES 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88,54,694	12,86,481	1,01,41,175
			*****		-----	-----	-----
			TOTAL (MH)		2,42,73,744	35,06,428	2,77,80,172
			2235	200-OTHER PROGRAMMES	2,81,218	4,361	2,85,579
			*****		-----	-----	-----
			TOTAL (MH)		2,81,218	4,361	2,85,579
			*****		-----	-----	-----
			TOTAL (DDO)		2,45,54,962	35,10,789	2,80,65,751
			*****		-----	-----	-----
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	89,23,666	16,85,410	1,06,09,076

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	42,564	0	42,564
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAULI		PROGRAMMES			
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	42,564	0	42,564

*****	-----	-----	-----
TOTAL(DDO)	3,92,18,093	61,13,327	4,53,31,420

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,15,32,126	18,90,380	1,34,22,506
HEALTH CENTRE, KHIALA KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	48,10,262	13,47,511	61,57,773
		HEALTH CENTRES			
		103-PRIMARY	3,13,16,538	45,93,934	3,59,10,472
		HEALTH CENTRES			
		104-COMMUNITY	46,08,371	6,27,476	52,35,847
		HEALTH CENTRES			
		110-HOSPITALS	1,74,45,753	40,70,402	2,15,16,155
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	6,97,13,050	1,25,29,703	8,22,42,753

		2235	200-OTHER	4,00,000	2,00,000	6,00,000
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		4,00,000	2,00,000	6,00,000

		*****		-----	-----	-----
		TOTAL(DDO)		7,01,13,050	1,27,29,703	8,28,42,753

	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	84,26,012	9,58,933	93,84,945
	HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	7,73,816	1,12,208	8,86,024
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		91,99,828	10,71,141	1,02,70,969
			*****		-----	-----	-----

TOTAL(DDO)				91,99,828	10,71,141	1,02,70,969	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,02,644	89,824	6,92,468
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KIRATPUR SAHIB		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	1,15,11,518	15,57,776	1,30,69,294
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	1,12,99,819	14,82,956	1,27,82,775
				HEALTH CENTRES			
				103-PRIMARY	70,66,284	12,02,493	82,68,777
				HEALTH CENTRES			
				110-HOSPITALS	61,56,292	7,48,691	69,04,983
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	
			TOTAL(MH)		3,66,36,557	50,81,740	4,17,18,297
*****				-----	-----	-----	
TOTAL(DDO)					3,66,36,557	50,81,740	4,17,18,297
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	46,83,977	6,18,554	53,02,531
		HEALTH CENTRE, KOOMKALAN		FAMILY WELFARE			
				SERVICES			

789-SPECIAL21, 34, 3872, 95, 48324, 29, 870

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)68, 18, 3649, 14, 03777, 32, 401

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TOTAL(DDO)68, 18, 3649, 14, 03777, 32, 401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3, 72, 652	52, 148	4, 24, 800
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LAMBI		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	76, 81, 813	11, 20, 560	88, 02, 373
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	23, 80, 556	5, 21, 454	29, 02, 010
				HEALTH CENTRES			
				103-PRIMARY	1, 47, 93, 235	17, 49, 075	1, 65, 42, 310

		HEALTH CENTRES			
		104 - COMMUNITY	35, 98, 316	3, 40, 109	39, 38, 425
		HEALTH CENTRES			
		110 - HOSPITALS	92, 95, 018	14, 25, 137	1, 07, 20, 155
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	3, 81, 21, 590	52, 08, 483	4, 33, 30, 073
		*****	-----	-----	-----
		TOTAL (DD0)	3, 81, 21, 590	52, 08, 483	4, 33, 30, 073
SENIOR MEDICAL OFFICER, PRIMARY	2210	101 - PREVENTION	98, 83, 568	14, 80, 427	1, 13, 63, 995
HEALTH CENTRE, LONGOWAL		AND CONTROL OF			
		DISEASES			
		102 - SUBSIDIARY	26, 30, 200	4, 20, 938	30, 51, 138
		HEALTH CENTRES			
		103 - PRIMARY	1, 64, 82, 996	27, 40, 020	1, 92, 23, 016
		HEALTH CENTRES			
		104 - COMMUNITY	20, 40, 481	3, 26, 094	23, 66, 575
		HEALTH CENTRES			
		110 - HOSPITAL	17, 77, 080	2, 65, 212	20, 42, 292
		AND			

DISPENSARIES

110-HOSPITALS

46,21,609

6,56,538

52,78,147

AND

DISPENSARIES

* * * * *

TOTAL(MH)

3,74,35,934

58,89,229

4, 33, 25, 163

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	56,52,914	9,45,159	65,98,073
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL

37,54,899

6,60,988

44,15,887

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)

94,07,813

16,06,147

1, 10, 13, 960

2235

200-OTHER

4,46,740

26,277

4,73,017

PROGRAMMES

		TOTAL(MH)	4,46,740	26,277	4,73,017

*****		-----			
TOTAL(DDO)		4,72,90,487	75,21,653	5,48,12,140	
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	79,26,985	11,87,544	91,14,529
HEALTH CENTRE, MACHIWALA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	17,04,280	2,38,518	19,42,798
		HEALTH CENTRES			
		104-COMMUNITY	26,81,256	4,46,469	31,27,725
		HEALTH CENTRES			
		110-HOSPITALS	1,36,86,991	18,70,976	1,55,57,967
		AND			
		DISPENSARIES			

		TOTAL(MH)	2,59,99,512	37,43,507	2,97,43,019
	2211	101-RURAL	22,54,892	2,39,874	24,94,766
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	22,64,918	3,22,012	25,86,930
		COMPONENT PLAN			

CASTES

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		45,19,810	5,61,886	50,81,696

			TOTAL (DDO)		3,05,19,322	43,05,393	3,48,24,715
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	66,42,209	7,19,954	73,62,163
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANAPUR		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	48,11,571	8,54,476	56,66,047
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1,14,53,780	15,74,430	1,30,28,210

			TOTAL (DDO)		1,14,53,780	15,74,430	1,30,28,210

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	13,68,700	84,712	14,53,412
HEALTH CENTRE, MAND BHANDER		AND			
		ADMINISTRATION			
		101-PREVENTION	1,09,14,986	15,67,732	1,24,82,718
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	27,77,686	2,30,533	30,08,219
		HEALTH CENTRES			
		103-PRIMARY	1,32,21,997	18,33,722	1,50,55,719
		HEALTH CENTRES			
		104-COMMUNITY	51,19,666	8,91,181	60,10,847
		HEALTH CENTRES			
		110-HOSPITAL	9,66,916	1,39,001	11,05,917
		AND			
		DISPENSARIES			
		110-HOSPITALS	48,61,316	6,48,484	55,09,800
		AND			
		DISPENSARIES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,92,31,267	53,95,365	4,46,26,632
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,21,14,650	15,98,831	1,37,13,481
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	3,92,259	43,400	4,35,659
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		5,17,38,176	70,37,596	5,87,75,772

			TOTAL(DDO)		5,17,38,176	70,37,596	5,87,75,772
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	71,47,376	15,53,102	87,00,478
		HEALTH CENTRE, MANDOT		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	24,05,996	0	24,05,996
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)	95,53,372	15,53,102	1,11,06,474
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			TOTAL(DDO)	95,53,372	15,53,102	1,11,06,474
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	10,34,944	1,13,566	11,48,510
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HEALTH CENTRE, MANUPUR		AND ADMINISTRATION			
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		101-PREVENTION	1,62,58,278	38,78,034	2,01,36,312
--	--	----------------	-------------	-----------	-------------

		AND CONTROL OF DISEASES			
--	--	----------------------------	--	--	--

		102-SUBSIDIARY	65,46,939	5,85,342	71,32,281
--	--	----------------	-----------	----------	-----------

		HEALTH CENTRES			
--	--	----------------	--	--	--

		103-PRIMARY	77,73,310	10,60,740	88,34,050
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		HEALTH CENTRES			
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		104-COMMUNITY	26,64,466	2,97,696	29,62,162
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				HEALTH CENTRES			
--	--	--	--	----------------	--	--	--

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	33,89,636	4,49,962	38,39,598
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FAMILY WELFARE, PUNJAB HEALTH CENTRE, MANUPUR AND
WELFARE DISPENSARIES

*****-----
TOTAL(MH)3,76,67,57363,85,3404,40,52,913

2235200-OTHER1,44,32201,44,322
PROGRAMMES

*****-----
TOTAL(MH)1,44,32201,44,322

*****-----
TOTAL(DDO)3,78,11,89563,85,3404,41,97,235

SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL89,08,01817,18,6441,06,26,662
HEALTH CENTRE, MEHAKPURFAMILY WELFARE
SERVICES

789-SPECIAL19,07,6484,85,33623,92,984
COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----
TOTAL(MH)1,08,15,66622,03,9801,30,19,646

*****-----
TOTAL(DDO)1,08,15,66622,03,9801,30,19,646

SENIOR MEDICAL OFFICER, PRIMARY		2210	001-DIRECTION	0	2,280	2,280
HEALTH CENTRE, MEHAL KALAN			AND			
			ADMINISTRATION			
			101-PREVENTION	87,74,891	86,963	88,61,854
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	6,80,000	1,36,000	8,16,000
			HEALTH CENTRES			
			103-PRIMARY	1,57,18,800	30,33,560	1,87,52,360
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	44,16,730	6,64,671	50,81,401
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	27,56,515	9,68,406	37,24,921
				AND			
				DISPENSARIES			

TOTAL(MH)		3,23,46,936	48,91,880	3,72,38,816	
2211	101-RURAL	57,84,798	7,44,767	65,29,565	
	FAMILY WELFARE				
	SERVICES				
	789-SPECIAL	4,04,583	1,30,880	5,35,463	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----	-----	-----	
TOTAL(MH)		61,89,381	8,75,647	70,65,028	
2235	200-OTHER	6,01,613	0	6,01,613	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL(MH)		6,01,613	0	6,01,613	
*****		-----	-----	-----	
TOTAL(DDO)		3,91,37,930	57,67,527	4,49,05,457	
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	82,15,309	11,22,256	93,37,565
HEALTH CENTRE, MOONAK		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	29,27,576	3,71,677	32,99,253
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****		-----	-----	-----
TOTAL(MH)		1, 11, 42, 885	14, 93, 933	1, 26, 36, 818
2235 200-OTHER		94, 535	1, 00, 000	1, 94, 535
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		94, 535	1, 00, 000	1, 94, 535
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MOONAK					
WELFARE							

*****		-----	-----	-----
TOTAL(DDO)		1, 12, 37, 420	15, 93, 933	1, 28, 31, 353

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	47, 94, 238	6, 73, 842	54, 68, 080
HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	29,76,480	4,03,142	33,79,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	78,65,253	11,76,984	90,42,237
		*****	-----	-----	-----
		TOTAL(DDO)	1,90,08,138	26,70,917	2,16,79,055
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	29,98,177	4,25,106	34,23,283
HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,29,206	90,022	8,19,228
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	37,27,383	5,15,128	42,42,511
		*****	-----	-----	-----
		TOTAL(DDO)	37,27,383	5,15,128	42,42,511
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	45,95,887	6,59,286	52,55,173
HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE			
		SERVICES			

789-SPECIAL38,95,2186,78,38445,73,602

COMPONENT PLAN

FOR SCHEDULED

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CASTES							

TOTAL(MH)					84,91,105	13,37,670	98,28,775

TOTAL(DDO)					84,91,105	13,37,670	98,28,775
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	83,00,884	12,98,664	95,99,548
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	75,71,019	11,41,165	87,12,184
				HEALTH CENTRES			
				103-PRIMARY	1,24,11,212	22,30,896	1,46,42,108
				HEALTH CENTRES			
				104-COMMUNITY	46,41,247	6,90,724	53,31,971

HEALTH CENTRES				
110-HOSPITALS		29,05,364	3,73,584	32,78,948
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		3,58,29,726	57,35,033	4,15,64,759
2211	101-RURAL	70,21,493	10,08,854	80,30,347
FAMILY WELFARE				
SERVICES				
789-SPECIAL		15,86,383	2,33,526	18,19,909
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		86,07,876	12,42,380	98,50,256
*****		-----	-----	-----
TOTAL(DDO)		4,44,37,602	69,77,413	5,14,15,015
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,14,62,252	18,67,287
HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF		1,33,29,539
SINGH		DISEASES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	53,72,104	7,57,084	61,29,188
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA		HEALTH CENTRES			
WELFARE		SINGH					
				103-PRIMARY	1,11,91,055	17,57,423	1,29,48,478
				HEALTH CENTRES			
				104-COMMUNITY	1,94,66,967	22,74,376	2,17,41,343
				HEALTH CENTRES			
				110-HOSPITAL	2,98,14,627	44,78,586	3,42,93,213
				AND			
				DISPENSARIES			
				110-HOSPITALS	72,22,567	8,99,966	81,22,533
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	-----
			TOTAL (MH)		8,45,29,572	1,20,34,722	9,65,64,294
			2211	101-RURAL	1,13,01,740	18,90,311	1,31,92,051
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	22,63,048	3,37,260	26,00,308

*****		-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	99,84,120	14,55,931	1,14,40,051
FAMILY	WELFARE, PUNJAB			
WELFARE				

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	31,09,907	3,39,866	34,49,773
HEALTH CENTRE, PAKHOWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	98,59,372	13,01,994	1,11,61,366
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	61,72,801	6,50,290	68,23,091
		HEALTH CENTRES			
		103-PRIMARY	94,63,243	14,67,384	1,09,30,627
		HEALTH CENTRES			
		104-COMMUNITY	18,68,359	2,97,237	21,65,596
		HEALTH CENTRES			
		110-HOSPITALS	1,83,24,033	25,90,623	2,09,14,656
		AND			
		DISPENSARIES			

*****		-----		
TOTAL(MH)		5,87,81,835	81,03,325	6,68,85,160

2211	101-RURAL	45,36,951	6,56,614	51,93,565
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		FAMILY WELFARE						
		SERVICES						
		789-SPECIAL		23,93,107	5,43,122	29,36,229		
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
		*****		-----	-----	-----		
		TOTAL(MH)		69,30,058	11,99,736	81,29,794		
		*****		-----	-----	-----		
		TOTAL(DDO)		6,57,11,893	93,03,061	7,50,14,954		
		SENIOR MEDICAL OFFICER,PRIMARY		2210	001-DIRECTION	5,08,728	2,67,025	7,75,753
		HEALTH CENTRE, PALDI			AND			
					ADMINISTRATION			
		GOVERNMENT OF PUNJAB						
								Page 1103
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	13,57,612	10,01,824	23,59,436
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PALDI		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	3,06,000	2,43,690	5,49,690

HEALTH CENTRES				
103-PRIMARY		50,60,349	26,50,993	77,11,342
HEALTH CENTRES				
104-COMMUNITY		22,81,086	11,89,633	34,70,719
HEALTH CENTRES				
*****		-----	-----	-----
TOTAL(MH)		95,13,775	53,53,165	1,48,66,940
2211	101-RURAL	58,58,646	14,47,714	73,06,360
FAMILY WELFARE				
SERVICES				
789-SPECIAL		2,77,264	43,400	3,20,664
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		61,35,910	14,91,114	76,27,024
*****		-----	-----	-----
TOTAL(DDO)		1,56,49,685	68,44,279	2,24,93,964
SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	26,702	2,00,000
HEALTH CENTRE, PATIALA		PROGRAMMES		2,26,702
*****		-----	-----	-----

					TOTAL(MH)	26,702	2,00,000	2,26,702
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					TOTAL(DDO)	26,702	2,00,000	2,26,702
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					SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,50,714	61,566	5,12,280
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					HEALTH CENTRE, PAYAL		AND			
							ADMINISTRATION			

					101-PREVENTION		1,13,57,380	27,01,712	1,40,59,092
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AND CONTROL OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	41,65,474	5,35,664	47,01,138
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL		HEALTH CENTRES
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WELFARE

				103-PRIMARY	92,58,417	12,02,761	1,04,61,178
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HEALTH CENTRES

				104-COMMUNITY	41,03,345	6,17,521	47,20,866
--	--	--	--	---------------	-----------	----------	-----------

HEALTH CENTRES

	110-HOSPITAL	9,53,884	1,45,559	10,99,443
	AND			
	DISPENSARIES			
	110-HOSPITALS	10,64,779	1,38,700	12,03,479
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	3,13,53,993	54,03,483	3,67,57,476

2211	101-RURAL	18,10,855	1,37,470	19,48,325
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	65,96,408	9,80,749	75,77,157
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	84,07,263	11,18,219	95,25,482

	*****	-----	-----	-----
	TOTAL(DDO)	3,97,61,256	65,21,702	4,62,82,958

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	71,98,519	7,28,924	79,27,443
HEALTH CENTRE, POSSI		FAMILY WELFARE			
		SERVICES			

*****				-----	-----	-----
TOTAL(MH)				71,98,519	7,28,924	79,27,443
2235	200-OTHER			61,513	0	61,513
PROGRAMMES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		61,513	0	61,513
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, POSSI					
WELFARE							

*****				-----	-----	-----
TOTAL (DDO)				72,60,032	7,28,924	79,88,956
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION		65,75,964	8,87,771	74,63,735
HEALTH CENTRE, RANJIT BAGH		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		58,00,043	8,19,244	66,19,287
		HEALTH CENTRES				

	103-PRIMARY	94,19,073	11,09,936	1,05,29,009
	HEALTH CENTRES			
	104-COMMUNITY	1,35,36,385	18,60,093	1,53,96,478
	HEALTH CENTRES			
	110-HOSPITAL	27,35,109	4,13,414	31,48,523
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,00,000	0	1,00,000
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	3,82,28,087	50,90,458	4,33,18,545
2211	101-RURAL	64,43,645	11,70,415	76,14,060
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	5,72,355	84,412	6,56,767
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	70,16,000	12,54,827	82,70,827
	*****	-----	-----	-----
	TOTAL(DDO)	5,24,42,606	70,74,209	5,95,16,815

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,26,205	91,960	4,18,165
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAHNEWAL		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	42,98,609	18,12,732	61,11,341
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	0	12,000	12,000
				HEALTH CENTRES			
				103-PRIMARY	50,19,015	20,08,289	70,27,304
				HEALTH CENTRES			
				104-COMMUNITY	22,61,763	9,05,840	31,67,603
				HEALTH CENTRES			
				110-HOSPITALS	21,24,414	8,89,610	30,14,024
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,10,46,006	69,75,258	2,80,21,264

*****				-----	-----	-----
TOTAL (DDO)				6, 64, 72, 612	1, 27, 94, 640	7, 92, 67, 252

SENIOR MEDICAL OFFICER, PRIMARY	2210	102-EMPLOYEES	25, 59, 358	2, 32, 529	27, 91, 887
HEALTH CENTRE, SAMRALA		STATE INSURANCE			
		SCHEME			

*****				-----	-----	-----
TOTAL (MH)				25, 59, 358	2, 32, 529	27, 91, 887

*****				-----	-----	-----
TOTAL (DDO)				25, 59, 358	2, 32, 529	27, 91, 887

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1, 804	0	1, 804
HEALTH CENTRE, SANGAT		AND			
		ADMINISTRATION			
		101-PREVENTION	90, 39, 567	14, 64, 821	1, 05, 04, 388
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12, 31, 602	3, 36, 115	15, 67, 717
		HEALTH CENTRES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,31,16,802	16,82,966	1,47,99,768
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	14,48,154	2,15,978	16,64,132
				HEALTH CENTRES			
				110-HOSPITALS	41,46,006	5,10,328	46,56,334
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		2,89,83,935	42,10,208	3,31,94,143
			2211	101-RURAL	67,24,197	9,36,304	76,60,501
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	19,82,764	2,20,056	22,02,820
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		87,06,961	11,56,360	98,63,321
			*****	-----			

TOTAL (DDO)			3,76,90,896	53,66,568	4,30,57,464
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,36,13,586	21,92,060	1,58,05,646
HEALTH CENTRE, SARDULGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	31,47,968	3,86,976	35,34,944
		HEALTH CENTRES			
		103-PRIMARY	2,17,40,020	33,16,947	2,50,56,967
		HEALTH CENTRES			
		104-COMMUNITY	61,75,512	8,98,145	70,73,657
		HEALTH CENTRES			
		110-HOSPITALS	2,01,860	29,200	2,31,060
		AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL (MH)			4,48,78,946	68,23,328	5,17,02,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	104-DEPOSIT	10,000	0	10,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH		LINKED			

WELFARE

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

76,631

0

76,631

PROGRAMMES

TOTAL (MH)

86,631

0

86,631

TOTAL (DD0)

4,49,65,577

68,23,328

5,17,88,905

SENIOR MEDICAL OFFICER,PRIMARY 2211

101-RURAL

33,21,320

11,65,048

44,86,368

HEALTH CENTRE, SAROYA

FAMILY WELFARE

SERVICES

789-SPECIAL

14,90,905

2,20,464

17,11,369

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

48,12,225

13,85,512

61,97,737

TOTAL (DD0)

48,12,225

13,85,512

61,97,737

		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	56,54,597	13,13,826	69,68,423
		HEALTH CENTRE, SHAHKOT		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	32,29,070	3,66,724	35,95,794
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		88,83,667	16,80,550	1,05,64,217

			TOTAL(DDO)		88,83,667	16,80,550	1,05,64,217
		GOVERNMENT OF PUNJAB					Page 1109
		DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,32,23,257	14,42,838	1,46,66,095
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	28,37,855	4,11,264	32,49,119
				HEALTH CENTRES			
				103-PRIMARY	1,14,49,372	12,74,194	1,27,23,566

HEALTH CENTRES				
	104-COMMUNITY	61,93,962	8,27,970	70,21,932
HEALTH CENTRES				
	110-HOSPITAL	12,95,856	2,30,886	15,26,742
AND				
DISPENSARIES				
	110-HOSPITALS	1,988	0	1,988
AND				
DISPENSARIES				

	TOTAL(MH)	3,50,02,290	41,87,152	3,91,89,442
2211	101-RURAL	50,83,774	7,43,723	58,27,497
FAMILY WELFARE				
SERVICES				
	789-SPECIAL	44,58,117	6,72,870	51,30,987
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

	TOTAL(MH)	95,41,891	14,16,593	1,09,58,484
2235	200-OTHER	1,80,246	0	1,80,246
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	1, 80, 246	0	1, 80, 246

*****	-----	-----	-----
TOTAL(DDO)	4, 47, 24, 427	56, 03, 745	5, 03, 28, 172

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	2, 03, 23, 912	27, 38, 713	2, 30, 62, 625
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GOVERNMENT OF PUNJAB					Page 1110
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		HEALTH CENTRE, SHUTRANA		AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY HEALTH CENTRES	18, 84, 108	2, 53, 916	21, 38, 024
		HEALTH CENTRE, SHUTRANA		103-PRIMARY HEALTH CENTRES	1, 74, 73, 184	23, 83, 101	1, 98, 56, 285
				104-COMMUNITY HEALTH CENTRES	1, 70, 20, 063	14, 97, 124	1, 85, 17, 187
				110-HOSPITALS AND DISPENSARIES	19, 72, 940	2, 99, 918	22, 72, 858

*****			-----		
TOTAL (MH)			5,86,74,207	71,72,772	6,58,46,979
2235	200-OTHER		75,000	0	75,000
PROGRAMMES					
*****			-----		
TOTAL (MH)			75,000	0	75,000
*****			-----		
TOTAL (DD0)			5,87,49,207	71,72,772	6,59,21,979
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	87,14,700	12,81,605	99,96,305
HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,89,706	64,913	10,54,619
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			97,04,406	13,46,518	1,10,50,924
2235	200-OTHER		17,333	0	17,333
PROGRAMMES					

*****				-----
TOTAL(MH)				17,333 0 17,333

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			97,21,739	13,46,518	1,10,68,257
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	55,10,921	9,49,138	64,60,059
		HEALTH CENTRE, SIDHWANBET		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	62,12,222	8,78,978	70,91,200
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----	-----	-----	-----
TOTAL(MH)					1,17,40,476	18,28,116	1,35,68,592
*****				-----	-----	-----	-----
		TOTAL(DDO)			2,14,44,882	31,74,634	2,46,19,516

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	76,14,770	9,59,599	85,74,369
HEALTH CENTRE, SITTO GUNN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	5,43,800	67,747	6,11,547
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		81,58,570	10,27,346	91,85,916

TOTAL (DDO)			81,58,570	10,27,346	91,85,916

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,47,516	68,808	6,16,324
HEALTH CENTRE, SUDHAR		AND			
		ADMINISTRATION			
		101-PREVENTION	68,66,066	21,09,002	89,75,068
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	39,60,618	6,08,052	45,68,670
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	25,75,118	3,47,039	29,22,157
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	60,67,654	7,92,706	68,60,360
				HEALTH CENTRES			
				110-HOSPITAL	1,83,92,478	32,04,234	2,15,96,712
				AND			
				DISPENSARIES			
				110-HOSPITALS	2,06,96,817	25,93,140	2,32,89,957
				AND			
				DISPENSARIES			
				*****	-----	-----	-----
			TOTAL(MH)		5,91,06,267	97,22,981	6,88,29,248
			2211	101-RURAL	37,92,128	3,50,568	41,42,696
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	29,08,056	5,13,778	34,21,834
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****	-----		
TOTAL (MH)			67,00,184	8,64,346	75,64,530
2235	200-OTHER		17,421	0	17,421
PROGRAMMES					
		*****	-----		
TOTAL (MH)			17,421	0	17,421
*****		-----			
TOTAL (DDO)			6,58,23,872	1,05,87,327	7,64,11,199
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	23,06,271	3,29,506	26,35,777
HEALTH CENTRE, TALWANDI SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	1,13,21,189	16,66,433	1,29,87,622
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	43,69,762	6,76,059	50,45,821
GOVERNMENT OF PUNJAB		Page 1113			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES							

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,30,69,023	14,37,999	1,45,07,022
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	38,39,789	4,78,686	43,18,475
				HEALTH CENTRES			
				110-HOSPITAL	45,51,006	10,00,814	55,51,820
				AND			
				DISPENSARIES			
				110-HOSPITALS	39,98,812	6,72,960	46,71,772
				AND			
				DISPENSARIES			
				*****	-----	-----	-----
				TOTAL(MH)	4,34,55,852	62,62,457	4,97,18,309
			2211	101-RURAL	1,00,85,205	15,12,019	1,15,97,224
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	16,21,231	2,35,381	18,56,612
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,17,06,436	17,47,400	1,34,53,836

*****				-----	-----	-----
TOTAL (DDO)				5, 51, 62, 288	80, 09, 857	6, 31, 72, 145
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION		1, 86, 856	3, 81, 801	5, 68, 657
HEALTH CENTRE, TANDA		AND				
		ADMINISTRATION				
		101-PREVENTION		14, 51, 678	29, 58, 800	44, 10, 478
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		96, 000	1, 86, 600	2, 82, 600
		HEALTH CENTRES				
		103-PRIMARY		17, 90, 084	29, 23, 919	47, 14, 003
		HEALTH CENTRES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	3, 59, 056	4, 22, 056	7, 81, 112
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	17, 97, 038	26, 61, 179	44, 58, 217
				AND			
				DISPENSARIES			

*****		-----		
TOTAL (MH)		56,80,712	95,34,355	1,52,15,067

2211	101-RURAL	99,85,976	29,35,942	1,29,21,918
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	4,14,374	1,34,772	5,49,146
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL (MH)		1,04,00,350	30,70,714	1,34,71,064

*****		-----		
TOTAL (DDO)		1,60,81,062	1,26,05,069	2,86,86,131

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	50,000	0	50,000
HEALTH CENTRE, TAPA		AND			
		ADMINISTRATION			
		101-PREVENTION	94,33,082	13,79,116	1,08,12,198
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	7,88,400	0	7,88,400
		HEALTH CENTRES			

CASTES					

TOTAL(MH)			90,06,760	13,55,124	1,03,61,884
2235	200-OTHER		27,605	0	27,605
PROGRAMMES					

TOTAL(MH)			27,605	0	27,605

TOTAL(DDO)			5,67,42,567	96,02,547	6,63,45,114
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	86,99,094	14,84,606	1,01,83,700
HEALTH CENTRE, THRIEWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	46,79,164	4,37,724	51,16,888
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			1,33,78,258	19,22,330	1,53,00,588

TOTAL(DDO)			1,33,78,258	19,22,330	1,53,00,588

		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	61,90,324	7,60,443	69,50,767
		HEALTH CENTRE, TIBBA		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	9,60,145	1,38,105	10,98,250
		GOVERNMENT OF PUNJAB					Page 1116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		71,50,469	8,98,548	80,49,017
		*****			-----	-----	-----
		TOTAL(DDO)			71,50,469	8,98,548	80,49,017

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,19,868	48,644	4,68,512
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,MAINWIND		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	92,38,768	12,99,668	1,05,38,436
				AND CONTROL OF			
				DISEASES			

102-SUBSIDIARY	29,20,230	3,66,588	32,86,818
HEALTH CENTRES			
103-PRIMARY	85,47,972	12,97,262	98,45,234
HEALTH CENTRES			
104-COMMUNITY	62,03,547	7,52,287	69,55,834
HEALTH CENTRES			
110-HOSPITALS	47,00,032	7,38,160	54,38,192
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	3,20,30,417	45,02,609	3,65,33,026

*****	-----	-----	-----
TOTAL (DDO)	3,20,30,417	45,02,609	3,65,33,026

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,39,62,161	17,37,240	1,56,99,401
HEALTH UNIT, GHAROTA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	93,74,421	12,02,465	1,05,76,886
		HEALTH CENTRES			
		103-PRIMARY	77,29,314	10,23,952	87,53,266
		HEALTH CENTRES			
		104-COMMUNITY	6,28,328	92,948	7,21,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	2,60,47,792	31,49,603	2,91,97,395
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, GHAROTA		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	4,00,000	0	4,00,000
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		5,81,42,016	72,06,208	6,53,48,224
			*****		-----	-----	-----
			TOTAL(DDO)		5,81,42,016	72,06,208	6,53,48,224
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	48,86,519	17,26,513	66,13,032
		HEALTH UNIT, SIDHWAN BET		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	64,44,774	8,42,000	72,86,774
				HEALTH CENTRES			

103-PRIMARY	1,10,78,737	12,93,933	1,23,72,670
HEALTH CENTRES			
104-COMMUNITY	22,76,602	1,94,510	24,71,112
HEALTH CENTRES			
110-HOSPITALS	1,07,05,915	12,78,804	1,19,84,719
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	3,53,92,547	53,35,760	4,07,28,307

*****	-----	-----	-----
TOTAL(DDO)	3,53,92,547	53,35,760	4,07,28,307

SENIOR MEDICAL OFFICER,PUBLIC	2210	101-PREVENTION	1,23,04,889	18,10,085	1,41,14,974
HEALTH CENTRE, MAMDOT		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	95,61,155	13,59,268	1,09,20,423
		HEALTH CENTRES			
		103-PRIMARY	1,16,62,748	12,05,443	1,28,68,191
		HEALTH CENTRES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUBLIC	2210	104-COMMUNITY	26,45,892	3,27,588	29,73,480
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAMDOT		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	33,62,868	12,95,413	46,58,281
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		3,95,37,552	59,97,797	4,55,35,349
			*****	-----			
			TOTAL(DDO)		3,95,37,552	59,97,797	4,55,35,349
		SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	2,77,668	0	2,77,668
		HEALTH CENTRE, ADAMPUR		AND			
				ADMINISTRATION			
				101-PREVENTION	76,23,523	12,54,980	88,78,503
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	17,75,240	3,14,908	20,90,148
				HEALTH CENTRES			
				103-PRIMARY	1,09,06,592	15,68,512	1,24,75,104
				HEALTH CENTRES			

			104-COMMUNITY	69,30,024	14,31,742	83,61,766
			HEALTH CENTRES			
			110-HOSPITALS	73,80,723	10,63,284	84,44,007
			AND			
			DISPENSARIES			

		*****		-----	-----	-----
		TOTAL(MH)		3,48,93,770	56,33,426	4,05,27,196

		*****		-----	-----	-----
		TOTAL(DDO)		3,48,93,770	56,33,426	4,05,27,196

		SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	12,40,976	1,60,052	14,01,028
		HEALTH DEPARTMENT, KALA BAKARA		AND			
				ADMINISTRATION			
				101-PREVENTION	90,94,000	14,25,643	1,05,19,643
				AND CONTROL OF			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	102-SUBSIDIARY	22,41,168	2,74,705	25,15,873
FAMILY	WELFARE, PUNJAB	HEALTH DEPARTMENT, KALA BAKARA		HEALTH CENTRES			

WELFARE

		103-PRIMARY	1,64,55,945	23,05,205	1,87,61,150
		HEALTH CENTRES			
		104-COMMUNITY	21,78,824	4,47,450	26,26,274
		HEALTH CENTRES			
		110-HOSPITAL	9,74,439	1,42,323	11,16,762
		AND			
		DISPENSARIES			
		110-HOSPITALS	55,88,492	8,01,456	63,89,948
		AND			
		DISPENSARIES			

	TOTAL (MH)		3,77,73,844	55,56,834	4,33,30,678

	TOTAL (DDO)		3,77,73,844	55,56,834	4,33,30,678
SENIOR MEDICAL OFFICER, SANGHAL	2211	101-RURAL	51,01,822	12,09,473	63,11,295
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	18,66,666	3,84,572	22,51,238
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL(MH)				69,68,488	15,94,045	85,62,533

*****				-----	-----	-----
TOTAL(DDO)				69,68,488	15,94,045	85,62,533

SENIOR MEDICAL OFFICER,SEKHALAN 2071				115- LEAVE	38,40,017	8,44,800	46,84,817
				ENCASHMENT			
				BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				38,40,017	8,44,800	46,84,817

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL(DDO)					38,40,017	8,44,800	46,84,817

SENIOR MEDICAL OFFICER,SENIOR				2235	200-OTHER	22,819	16,179	38,998
MEDICAL OFFICER, AHMEDGARH					PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		38,62,836	8,60,979	47,23,815

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TOTAL(DDO)		38,62,836	8,60,979	47,23,815

SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	50,63,765	6,57,999	57,21,764
MEDICAL OFFICER, AMARGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	64,27,696	13,30,978	77,58,674
		HEALTH CENTRES			
		103-PRIMARY	1,12,21,557	17,43,145	1,29,64,702
		HEALTH CENTRES			
		104-COMMUNITY	33,03,262	4,27,855	37,31,117
		HEALTH CENTRES			
		110-HOSPITAL	55,11,543	8,27,231	63,38,774
		AND			
		DISPENSARIES			

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TOTAL(MH)		3,15,27,823	49,87,208	3,65,15,031

*****		-----	-----	-----
TOTAL(DDO)		3,15,27,823	49,87,208	3,65,15,031

SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1,39,61,820	20,31,898	1,59,93,718
MEDICAL OFFICER, FATEHGARH		AND CONTROL OF			
PANJGARIAN		DISEASES			

102-SUBSIDIARY	32,43,271	10,15,602	42,58,873
HEALTH CENTRES			

103-PRIMARY	1,02,69,825	14,28,056	1,16,97,881
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	104-COMMUNITY HEALTH CENTRES	30,49,783	8,76,252	39,26,035
				110-HOSPITAL AND DISPENSARIES	42,16,147	7,68,581	49,84,728
				110-HOSPITALS AND DISPENSARIES	76,82,854	11,68,930	88,51,784

			TOTAL (MH)		4,24,23,700	72,89,319	4,97,13,019

2211	101-RURAL	73,07,359	23,81,258	96,88,617
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	30,88,813	3,36,996	34,25,809
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		1,03,96,172	27,18,254	1,31,14,426
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	8,70,235	17,390	8,87,625
	PROGRAMMES			

TOTAL (MH)		8,80,235	17,390	8,97,625

TOTAL (DD0)		5,37,00,107	1,00,24,963	6,37,25,070

		SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1,68,12,678	26,79,545	1,94,92,223
		MEDICAL OFFICER, KORIAN		AND CONTROL OF			
				DISEASES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	102-SUBSIDIARY	27,07,735	9,30,266	36,38,001
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, KORIAN		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	1,02,95,390	15,57,133	1,18,52,523
				HEALTH CENTRES			
				104-COMMUNITY	99,46,438	13,05,426	1,12,51,864
				HEALTH CENTRES			
				110-HOSPITAL	20,56,047	2,91,494	23,47,541
				AND			
				DISPENSARIES			
				110-HOSPITALS	54,91,940	7,60,766	62,52,706
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	-----
			TOTAL (MH)		4,73,10,228	75,24,630	5,48,34,858

*****			-----		
TOTAL(DDO)			4,73,10,228	75,24,630	5,48,34,858

SENIOR MEDICAL OFFICER, SENIOR	2211	101-RURAL	34,72,836	0	34,72,836
MEDICAL OFFICER, MALOWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	26,72,897	2,97,595	29,70,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)			61,45,733	2,97,595	64,43,328

*****			-----		
TOTAL(DDO)			61,45,733	2,97,595	64,43,328

SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1,51,47,380	21,73,520	1,73,20,900
MEDICAL OFFICER, MOONAK		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	20,28,453	5,84,600	26,13,053
		HEALTH CENTRES			
		103-PRIMARY	2,36,80,557	29,98,571	2,66,79,128

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	104-COMMUNITY	1,19,61,502	17,68,813	1,37,30,315
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOONAK		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	11,15,447	55,350	11,70,797
				AND			
				DISPENSARIES			
				110-HOSPITALS	32,44,337	4,46,031	36,90,368
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		5,71,77,676	80,26,885	6,52,04,561
			*****		-----	-----	-----
			TOTAL(DDO)		5,71,77,676	80,26,885	6,52,04,561
		SENIOR MEDICAL OFFICER, SENIOR	2235	200-OTHER	10,000	0	10,000
		MEDICAL OFFICER, MSCH		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		10,000	0	10,000

*****			-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DD0)		4,03,13,781	45,27,096	4,48,40,877
FAMILY	WELFARE, PUNJAB				
WELFARE					

SENIOR MEDICAL OFFICER,SUB	2210	102-SUBSIDIARY	50,000	0	50,000
DIVISIONAL HOSPITAL		HEALTH CENTRES			
		104-COMMUNITY	20,59,031	0	20,59,031
		HEALTH CENTRES			
		110-HOSPITAL	2,00,97,506	29,79,294	2,30,76,800
		AND			
		DISPENSARIES			
*****			-----		
	TOTAL(MH)		6,25,20,318	75,06,390	7,00,26,708

*****			-----		
	TOTAL(DD0)		6,25,20,318	75,06,390	7,00,26,708

SENIORN MEDICAL OFFICER,PRIMARY	2235	200-OTHER	49,060	0	49,060
HEALTH CENTRE, KAULI		PROGRAMMES			
*****			-----		
	TOTAL(MH)		49,060	0	49,060

*****				-----		
TOTAL (DDO)			49,060	0	49,060	

SR MEDICAL OFFICER, I/C PHC DERABASSI	2210	101-PREVENTION AND CONTROL OF DISEASES	83,55,391	10,73,478	94,28,869
		102-SUBSIDIARY HEALTH CENTRES	48,000	6,000	54,000
		103-PRIMARY HEALTH CENTRES	1,85,96,292	28,73,752	2,14,70,044
		104-COMMUNITY HEALTH CENTRES	3,07,35,543	41,90,207	3,49,25,750
		110-HOSPITAL	3,73,49,922	49,99,946	4,23,49,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND			
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER, I/C PHC DERABASSI	2210	110-HOSPITALS AND DISPENSARIES	1,20,67,688	12,34,316	1,33,02,004

TOTAL(MH)			10,71,52,836	1,43,77,699	12,15,30,535
2235	200-OTHER		3,51,295	0	3,51,295
PROGRAMMES					

TOTAL(MH)			3,51,295	0	3,51,295

TOTAL(DD0)			10,75,04,131	1,43,77,699	12,18,81,830
SR. MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	4,05,815	5,57,207	9,63,022
HOSPITAL, MUKERIAN		HEALTH CENTRES			
		110-HOSPITAL	58,83,946	57,67,148	1,16,51,094
AND					
DISPENSARIES					

TOTAL(MH)			62,89,761	63,24,355	1,26,14,116

TOTAL(DD0)			62,89,761	63,24,355	1,26,14,116
SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	43,07,864	11,24,149	54,32,013
DISPENSARY, PURHARAN		STATE INSURANCE			
SCHEME					

*****					-----		
TOTAL(MH)					43,07,864	11,24,149	54,32,013
2235	200-OTHER				1,11,624	0	1,11,624
PROGRAMMES							
*****					-----		
TOTAL(MH)					1,11,624	0	1,11,624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			44,19,488	11,24,149	55,43,637
FAMILY	WELFARE, PUNJAB						
WELFARE							

SR. MEDICAL OFFICER,ESI	2235	200-OTHER	16,033	0	16,033
HOSPITAL, HOSHIARPUR		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,27,657	0	1,27,657

*****				-----		
TOTAL (DDO)				44,35,521	11,24,149	55,59,670
SR. MEDICAL OFFICER, I/C PHC,	2210	101-PREVENTION	55,44,967	12,31,202	67,76,169	
DUDHAN SADAN		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	47,54,309	8,75,937	56,30,246	
		HEALTH CENTRES				
		103-PRIMARY	1,03,18,415	20,72,003	1,23,90,418	
		HEALTH CENTRES				
		104-COMMUNITY	42,35,694	11,30,781	53,66,475	
		HEALTH CENTRES				
		110-HOSPITALS	48,05,077	7,60,244	55,65,321	
		AND				
		DISPENSARIES				
*****				-----		
TOTAL (MH)				2,96,58,462	60,70,167	3,57,28,629
2211	101-RURAL	88,57,990	12,66,147	1,01,24,137		
	FAMILY WELFARE					
	SERVICES					
	789-SPECIAL	2,69,783	45,392	3,15,175		
	COMPONENT PLAN					
	FOR SCHEDULED					

CASTES

*****				-----		
TOTAL(MH)				91,27,773	13,11,539	1,04,39,312

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			3,87,86,235	73,81,706	4,61,67,941
FAMILY	WELFARE, PUNJAB						
WELFARE							

SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	72,66,050	11,02,890	83,68,940
HARPALPUR		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	2,92,240	1,35,140	4,27,380
		HEALTH CENTRES			
		103-PRIMARY	1,18,43,141	17,56,199	1,35,99,340
		HEALTH CENTRES			
		104-COMMUNITY	67,25,523	9,11,174	76,36,697
		HEALTH CENTRES			

	110-HOSPITALS	80,33,379	11,16,430	91,49,809
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	4,32,88,106	63,33,372	4,96,21,478
2211	101-RURAL	57,24,782	8,25,233	65,50,015
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	14,22,930	2,04,933	16,27,863
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	71,47,712	10,30,166	81,77,878
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	*****	-----	-----	-----
	TOTAL(MH)	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			8,01,04,280	1,34,33,705	9,35,37,985
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SR. MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,28,343	58,158	6,86,501
		HEALTH CENTRE, PASSI		AND			
				ADMINISTRATION			
				101-PREVENTION	1,44,57,663	22,49,406	1,67,07,069
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	18,96,393	1,94,822	20,91,215
				HEALTH CENTRES			
				103-PRIMARY	1,25,88,063	17,30,634	1,43,18,697
				HEALTH CENTRES			
				104-COMMUNITY	91,59,081	6,87,933	98,47,014
				HEALTH CENTRES			
				110-HOSPITALS	1,03,91,752	13,90,521	1,17,82,273
				AND			

DISPENSARIES						
*****			-----			
TOTAL(MH)			4,91,31,295	63,11,474	5,54,42,769	
2235	200-OTHER		15,424	0	15,424	
PROGRAMMES						
*****			-----			
TOTAL(MH)			15,424	0	15,424	
*****			-----			
TOTAL(DDO)			12,92,40,999	1,97,45,179	14,89,86,178	
SR. MEDICAL OFFICER,PRIMARY	2235	200-OTHER	13,213	0	13,213	
HEALTH CENTRE, SAROYA		PROGRAMMES				
*****			-----			
TOTAL(MH)			13,213	0	13,213	
*****			-----			
TOTAL(DDO)			13,213	0	13,213	
GOVERNMENT OF PUNJAB						
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION	8,93,180	1,66,961	10,60,141
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,BUDHABAR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	63,82,988	9,02,314	72,85,302
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	5,95,000	85,000	6,80,000
				HEALTH CENTRES			
				103-PRIMARY	1,29,81,571	20,20,633	1,50,02,204
				HEALTH CENTRES			
				104-COMMUNITY	21,41,466	3,73,877	25,15,343
				HEALTH CENTRES			
				110-HOSPITAL	8,17,064	94,697	9,11,761
				AND			
				DISPENSARIES			
				110-HOSPITALS	58,11,762	7,10,068	65,21,830
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		2,96,23,031	43,53,550	3,39,76,581
			*****	-----			

TOTAL (DDO)			2,96,23,031	43,53,550	3,39,76,581
SR. MEDICAL OFFICER, RURAL	2210	001-DIRECTION	13,87,044	1,45,432	15,32,476
HOSPITAL, HAZIPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	95,61,596	13,83,952	1,09,45,548
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	13,44,184	1,98,481	15,42,665
		HEALTH CENTRES			
		103-PRIMARY	1,04,73,952	16,90,655	1,21,64,607
		HEALTH CENTRES			
		104-COMMUNITY	1,41,31,247	27,68,350	1,68,99,597
		HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	110-HOSPITAL AND DISPENSARIES	1,26,57,595	22,51,666	1,49,09,261
				110-HOSPITALS	62,80,982	8,28,336	71,09,318

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	5,58,36,600	92,66,872	6,51,03,472

2211	101-RURAL	41,10,620	8,32,442	49,43,062
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,48,048	87,012	4,35,060
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	44,58,668	9,19,454	53,78,122

*****	-----	-----	-----
TOTAL(DDO)	6,02,95,268	1,01,86,326	7,04,81,594

SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	16,60,227	2,48,952	19,09,179
HOSPITAL, GARHSHANKAR		AND			
		ADMINISTRATION			
		104-COMMUNITY	22,08,972	1,84,255	23,93,227
		HEALTH CENTRES			
		110-HOSPITAL	2,28,66,881	30,52,839	2,59,19,720
		AND			

DISPENSARIES

*****				-----				
TOTAL (MH)				2,67,36,080	34,86,046	3,02,22,126		
*****				-----				
TOTAL (DDO)				2,67,36,080	34,86,046	3,02,22,126		
THE DISTRICT HOMEOPATHY				2210	102-HOMEOPATHY	25,20,782	2,21,929	27,42,711
OFFICER, GOVERNMENT HOMEOPATHY								
DISPENSARY								

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL (MH)		25,20,782	2,21,929	27,42,711
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL (DDO)					25,20,782	2,21,929	27,42,711

ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION	35,87,310	5,03,940	40,91,250
		AND CONTROL OF			
		DISEASES			
		*****	-----	-----	-----
		TOTAL (MH)	61,08,092	7,25,869	68,33,961
	2235	200-OTHER	14,936	0	14,936
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	14,936	0	14,936
		*****	-----	-----	-----
		TOTAL (DDO)	61,23,028	7,25,869	68,48,897
ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION	83,54,867	11,92,780	95,47,647
		AND CONTROL OF			
		DISEASES			
		*****	-----	-----	-----
		TOTAL (MH)	83,54,867	11,92,780	95,47,647
		*****	-----	-----	-----
		TOTAL (DDO)	83,54,867	11,92,780	95,47,647
ZONAL OFFICER, NATIONAL MALARIA	2210	101-PREVENTION	90,47,421	13,42,350	1,03,89,771
ERADICATION PROGRAMME, PATIALA		AND CONTROL OF			

DISEASES				

TOTAL(MH)		90,47,421	13,42,350	1,03,89,771

TOTAL(DDO)		90,47,421	13,42,350	1,03,89,771
GOVERNMENT OF PUNJAB				
Page 1132				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
HEALTH AND	TOTAL(CCO)				23,76,60,26,611	2,14,65,47,916	25,91,25,74,527
FAMILY							
WELFARE							

*****				-----			
TOTAL(DEPT)					23,76,60,26,611	2,14,65,47,916	25,91,25,74,527

HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A),DR.	2210	105-ALLOPATHY	11,13,53,613	2,25,00,000	13,38,53,613
SERVICES	MEDICAL EDUCATION,	B.R. AMBEDKAR INSTITUTE OF					
	PUNJAB, CHANDIGARH	MEDICAL SCIENCE					

*****					-----	-----	-----
		TOTAL(MH)			12,04,01,034	2,38,42,350	14,42,43,384
*****					-----	-----	-----
		TOTAL(DDO)			12,04,01,034	2,38,42,350	14,42,43,384
DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER			25,57,069	4,05,358	29,62,427
PRINCIPAL,GOVT.MEDICAL		SERVICES AND					
COLLEGE,PATIALA		SUPPLIES					
*****					-----	-----	-----
		TOTAL(MH)			25,57,069	4,05,358	29,62,427
	2235	200-OTHER			4,775	0	4,775
		PROGRAMMES					
*****					-----	-----	-----
		TOTAL(MH)			4,775	0	4,775
	4210	789-SPECIAL			1,24,56,620	0	1,24,56,620
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		800-OTHER			2,64,70,315	0	2,64,70,315
		EXPENDITURE					
*****					-----	-----	-----
		TOTAL(MH)			3,89,26,935	0	3,89,26,935

*****		-----			
TOTAL (MH)		2,28,15,039	38,14,220	2,66,29,259	
2235	104-DEPOSIT	10,000	0	10,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	11,13,714	11,266	11,24,980	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		11,23,714	11,266	11,34,980	
*****		-----			
TOTAL (DDO)		2,39,38,753	38,25,486	2,77,64,239	
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,91,64,170	46,74,976	3,38,39,146
OFFICER, AMRITSAR					
*****		-----			
TOTAL (MH)		2,91,64,170	46,74,976	3,38,39,146	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1,11,507	0	1,11,507
SERVICES	MEDICAL EDUCATION,	OFFICER,AMRITSAR		PROGRAMMES			
	PUNJAB, CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					1,11,507	0	1,11,507
*****					-----	-----	-----
TOTAL(DDO)					2,92,75,677	46,74,976	3,39,50,653
DY.MEDICAL SUPDT.,T.B. CLINIC &			2210	102-EMPLOYEES	41,17,632	5,87,712	47,05,344
SANATORIUM				STATE INSURANCE			
				SCHEME			
				110-HOSPITAL	2,81,01,518	43,28,953	3,24,30,471
				AND			
				DISPENSARIES			
*****					-----	-----	-----
TOTAL(MH)					3,22,19,150	49,16,665	3,71,35,815
			2235	200-OTHER	1,94,730	0	1,94,730
				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					1,94,730	0	1,94,730

*****				-----	-----	-----
TOTAL(DDO)				3,24,13,880	49,16,665	3,73,30,545

MEDICAL SUPERINTENDENT, RAJINDRA	2210	105-ALLOPATHY	1,42,39,833	17,40,780	1,59,80,613
HOSPITAL, PATIALA					
		110-HOSPITAL	36,30,86,359	7,24,98,343	43,55,84,702
AND					
DISPENSARIES					

*****				-----	-----	-----
TOTAL(MH)				37,73,26,192	7,42,39,123	45,15,65,315

2235	200-OTHER	27,36,901	6,68,015	34,04,916
PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				27,36,901	6,68,015	34,04,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	*****					

SERVICES MEDICAL EDUCATION,
PUNJAB, CHANDIGARH

TOTAL (DDO)			38,00,63,093	7,49,07,138	45,49,70,231
PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	105-ALLOPATHY	4,67,18,024	82,21,848	5,49,39,872
	*****		-----	-----	-----
	TOTAL(MH)		4,94,54,925	88,89,863	5,83,44,788
	2235	200-OTHER PROGRAMMES	4,60,662	2,73,800	7,34,462
	*****		-----	-----	-----
	TOTAL(MH)		4,60,662	2,73,800	7,34,462
*****			-----	-----	-----
TOTAL (DDO)			42,72,41,779	8,34,02,786	51,06,44,565
PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT	2235	200-OTHER PROGRAMMES	5,82,842	0	5,82,842
	*****		-----	-----	-----
	TOTAL(MH)		5,82,842	0	5,82,842
*****			-----	-----	-----
TOTAL (DDO)			5,82,842	0	5,82,842

PRINCIPAL, GOVERNMENT AYURVEDIC	2210	101-AYURVEDA	3,40,77,505	64,41,245	4,05,18,750
COLLEGE, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	3,40,77,505	64,41,245	4,05,18,750

2235	200-OTHER	0	5,362	5,362
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	5,362	5,362

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			3,40,77,505	64,46,607	4,05,24,112

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	81,49,11,273	15,69,24,092	97,18,35,365
SERVICES	MEDICAL EDUCATION,	COLLEGE					
	PUNJAB, CHANDIGARH						

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TOTAL (MH)			81,49,11,273	15,69,29,454	97,18,40,727
4210	105-ALLOPATHY		8,87,07,330	85,84,575	9,72,91,905
	789-SPECIAL		4,12,08,597	40,39,812	4,52,48,409
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----	-----	-----
TOTAL (MH)			12,99,15,927	1,26,24,387	14,25,40,314
*****			-----	-----	-----
TOTAL (DDO)			97,89,04,705	17,59,95,086	1,15,48,99,791
PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	79,59,88,465	16,06,19,113	95,66,07,578
COLLEGE, PATIALA					
*****			-----	-----	-----
TOTAL (MH)			79,59,88,465	16,06,19,113	95,66,07,578
2235	102-CHILD		1,77,24,562	12,95,884	1,90,20,446
	WELFARE				
	200-OTHER		16,87,736	2,00,000	18,87,736
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			1,94,12,298	14,95,884	2,09,08,182

*****				-----	-----	-----
TOTAL (DDO)				81,54,00,763	16,21,14,997	97,75,15,760

PRINCIPAL, PUNJAB GOVERNMENT	2210	105-ALLOPATHY	6,07,08,049	1,02,25,156	7,09,33,205
DENTAL COLLEGE, HOSPITAL					

*****				-----	-----	-----
TOTAL (MH)				6,07,08,049	1,02,25,156	7,09,33,205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,PUNJAB GOVERNMENT	2235	104-DEPOSIT	10,000	0	10,000
SERVICES	MEDICAL EDUCATION,	DENTAL COLLEGE, HOSPITAL		LINKED			
	PUNJAB, CHANDIGARH			INSURANCE			
				SCHEME -GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	3,13,104	2,31,915	5,45,019
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		6,10,31,153	1,04,57,071	7,14,88,224

	4210	105-ALLOPATHY	34,00,000	0	34,00,000
		789-SPECIAL	16,00,000	0	16,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	50,00,000	0	50,00,000

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	TOTAL(DDO)	6,60,31,153	1,04,57,071	7,64,88,224

PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	003-TRAINING	59,50,711	10,80,070	70,30,781
		789-SPECIAL	11,13,826	1,87,170	13,00,996
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	70,64,537	12,67,240	83,31,777

	*****	-----	-----	-----
	TOTAL(DDO)	70,64,537	12,67,240	83,31,777

REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2210	105-ALLOPATHY	1,26,05,425	23,57,373	1,49,62,798
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110-HOSPITAL44,82,48,0037,11,49,30251,93,97,305

AND

DISPENSARIES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	REGISTRAR CRO FOR MEDICAL	TOTAL(MH)		46,08,53,428	7,35,06,675	53,43,60,103
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,SGTB HOSPITAL					
	PUNJAB, CHANDIGARH						
			2235	200-OTHER	8,21,484	2,64,396	10,85,880
				PROGRAMMES			

			TOTAL(MH)		46,16,74,912	7,37,71,071	53,54,45,983

			TOTAL(DDO)		46,16,74,912	7,37,71,071	53,54,45,983
	SECRETARY, SECRETARY TO		2235	200-OTHER	67,893	0	67,893
	GOVERNMENT OF PUNJAB			PROGRAMMES			

*****			-----		
TOTAL(MH)			67,893	0	67,893
*****			-----		
TOTAL(DDO)			67,893	0	67,893
SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	1,37,05,778	20,67,483	1,57,73,261
AYURVEDIC HOSPITAL, PATIALA					
*****			-----		
TOTAL(MH)			1,37,05,778	20,67,483	1,57,73,261
*****			-----		
TOTAL(DDO)			1,37,05,778	20,67,483	1,57,73,261
SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	1,55,96,987	22,11,417	1,78,08,404
AYURVEDIC PHARMACY AND STORES,					
PATIALA					
*****			-----		
TOTAL(MH)			1,55,96,987	22,11,417	1,78,08,404
2235	200-OTHER		8,02,367	92,137	8,94,504
PROGRAMMES					
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		8,02,367	92,137	8,94,504
HEALTH	DIRECTOR, RESEARCH &	*****			-----	-----	-----
SERVICES	MEDICAL EDUCATION, PUNJAB, CHANDIGARH						
		TOTAL (DDO)			1,63,99,354	23,03,554	1,87,02,908
		*****			-----	-----	-----
	TOTAL (CCO)				26,79,22,59,975	2,69,44,36,414	29,48,66,96,389
		*****			-----	-----	-----
	TOTAL (DEPT)				26,79,22,59,975	2,69,44,36,414	29,48,66,96,389
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL CHIEF JUDICIAL MEGISTRATE,ADDITIONAL CHIEF JUDICIAL MEGISTRATE,BARNALA	2014	119-LEGAL AID SERVICES	0	1,470	1,470
			*****		-----	-----	-----
		TOTAL (MH)			8,02,367	93,607	8,95,974

			TOTAL(MH)	2,46,394	8,000	2,54,394
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HIGH COURT	REGISTRAR, PUNJAB &	*****				
OF PUNJAB	HARYANA HIGH COURT,					
AND HARYANA	CHANDIGARH					

			TOTAL(DDO)	2,46,394	7,58,691	10,05,085
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ADDITIONAL CIVIL JUDGE,SENIOR	2014	119-LEGAL AID	0	21,750	21,750
DIVISION		SERVICES			

			TOTAL(MH)	2,46,394	29,750	2,76,144

			TOTAL(DDO)	2,46,394	7,80,441	10,26,835

ADDITIONAL CIVIL JUDGE,SENIOR	2070	106-CIVIL	2,40,872	56,477	2,97,349
DIVISION, KHARAR		DEFENCE			

		107-HOME GUARDS	3,80,72,972	96,69,985	4,77,42,957
		115-GUEST	0	10,295	10,295
		HOUSES,			
		GOVERNMENT			
		HOSTELS ETC.			

			TOTAL(MH)	3,83,13,844	97,36,757	4,80,50,601

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TOTAL (DDO)				3,83,13,844	97,36,757	4,80,50,601

ADDITIONAL JUDGE,DESIGNATED	2014	105-CIVIL AND	66,34,936	9,64,485	75,99,421
COURT, PATIALA		SESSION COURTS			
		119-LEGAL AID	0	4,618	4,618
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				66,34,936	9,69,103	76,04,039

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TOTAL (DDO)				66,34,936	9,69,103	76,04,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL SESSION JUDGE(SENIOR	2014	119-LEGAL AID	0	6,513	6,513
OF PUNJAB	HARYANA HIGH COURT,	DIVISION),ADDITIONAL SESSION		SERVICES			
AND HARYANA	CHANDIGARH	JUDGE(SENIOR DIVISION)					

				TOTAL (MH)	0	6,513	6,513

	2071	101-SUPERANNUAT	7,32,567	32,073	7,64,640
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,88,640	8,54,060	23,42,700
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	22,21,207	8,86,133	31,07,340
	2235	200-OTHER	9,251	1,56,634	1,65,885
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	9,251	1,56,634	1,65,885
		*****	-----	-----	-----
		TOTAL(DD0)	22,30,458	10,49,280	32,79,738
ADDITIONAL SESSION	2235	200-OTHER	0	4,53,367	4,53,367
JUDGE,ADDITIONAL SESSION JUEDGE,		PROGRAMMES			
HOSHIARPUR					
		*****	-----	-----	-----
		TOTAL(MH)	0	4,53,367	4,53,367

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TOTAL (DDO)	0	4, 53, 367	4, 53, 367

CHIEF JUDICIAL MAGISTRATE, CHIEF	2235	200-OTHER	2, 47, 010	12, 143	2, 59, 153
JUDICIAL MAGISTRATE, MANSA		PROGRAMMES			

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TOTAL (MH)	2, 47, 010	12, 143	2, 59, 153

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			2, 47, 010	12, 143	2, 59, 153

HIGH COURT	REGISTRAR, PUNJAB &	CHIEF JUDICIAL	2235	200-OTHER	1, 800	0	1, 800
OF PUNJAB	HARYANA HIGH COURT,	MAGISTRATE, DISTRICT COURTS		PROGRAMMES			
AND HARYANA CHANDIGARH							

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TOTAL (MH)	2, 48, 810	12, 143	2, 60, 953

TOTAL (DDO)			2,48,810	12,143	2,60,953
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CHIEF JUDICIAL MAGISTRATE, ROPAR	2235	200-OTHER	1,750	0	1,750
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PROGRAMMES

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TOTAL (MH)			1,750	0	1,750
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TOTAL (DDO)			1,750	0	1,750
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CHIEF JUDICIAL	2014	105-CIVIL AND	50,06,433	7,39,298	57,45,731
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MEGISTRATE, FATEHGARH SAHIB		SESSION COURTS			
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TOTAL (MH)			50,06,433	7,39,298	57,45,731
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TOTAL (DDO)			50,06,433	7,39,298	57,45,731
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CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	11,94,37,771	1,97,47,487	13,91,85,258
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DIVISION), CIVIL JUDGE (SENIOR		SESSION COURTS			
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DIVISION)

119-LEGAL AID			0	4,69,382	4,69,382
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SERVICES

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TOTAL (MH)				11,94,37,771	2,02,16,869	13,96,54,640

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TOTAL (DDO)				11,94,37,771	2,02,16,869	13,96,54,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, 	CIVIL JUDGE (SENIOR DIVISION),KAPURTHALA	2235	200-OTHER PROGRAMMES	1,45,803	0	1,45,803

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TOTAL (MH)				1,45,803	0	1,45,803

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TOTAL (DDO)				1,45,803	0	1,45,803

CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	105-CIVIL AND SESSION COURTS	4,75,82,217	81,65,441	5,57,47,658
		114-LEGAL ADVISORS AND	9,82,878	1,870	9,84,748

COUNSELS				
	119-LEGAL AID	0	6,060	6,060
SERVICES				
*****		-----	-----	-----
	TOTAL(MH)	4,85,65,095	81,73,371	5,67,38,466
*****		-----	-----	-----
	TOTAL(DDO)	4,85,65,095	81,73,371	5,67,38,466
CIVIL JUDGE (SENIOR JUDGE),CIVIL 2014	119-LEGAL AID	0	1,71,370	1,71,370
JUDGE (SENIOR JUDGE)	SERVICES			
*****		-----	-----	-----
	TOTAL(MH)	0	1,71,370	1,71,370
2235	200-OTHER	13,44,148	8,13,282	21,57,430
PROGRAMMES				
*****		-----	-----	-----
	TOTAL(MH)	13,44,148	8,13,282	21,57,430
*****		-----	-----	-----
	TOTAL(DDO)	13,44,148	9,84,652	23,28,800
CIVIL JUDGE (SR.DIVISION),CIVIL 2014	105-CIVIL AND	5,20,46,359	78,93,025	5,99,39,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HIGH COURT	REGISTRAR, PUNJAB &		TOTAL (MH)		5,20,46,359	78,93,025	5,99,39,384	
OF PUNJAB	HARYANA HIGH COURT,							
AND HARYANA	CHANDIGARH							
			2235	200-OTHER	5,12,976	1,78,234	6,91,210	
				PROGRAMMES				

			TOTAL (MH)		5,25,59,335	80,71,259	6,06,30,594	

			TOTAL (DDO)		5,25,59,335	80,71,259	6,06,30,594	
			CIVIL JUDGE(S.D), SENIOR	2014	105-CIVIL AND	4,29,52,410	66,28,935	4,95,81,345
			DIVISION, NAWANSHAHR		SESSION COURTS			
				119-LEGAL AID	0	43,531	43,531	
				SERVICES				

*****			-----	-----	-----
TOTAL(MH)			4,29,52,410	66,72,466	4,96,24,876
*****			-----	-----	-----
TOTAL(DDO)			4,29,52,410	66,72,466	4,96,24,876
CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	4,20,13,563	68,43,149	4,88,56,712
		114-LEGAL ADVISORS AND COUNSELS	0	860	860
		119-LEGAL AID SERVICES	0	2,59,820	2,59,820
*****			-----	-----	-----
TOTAL(MH)			4,20,13,563	71,03,829	4,91,17,392
2235	200-OTHER PROGRAMMES		13,10,054	7,32,978	20,43,032
*****			-----	-----	-----
TOTAL(MH)			13,10,054	7,32,978	20,43,032
GOVERNMENT OF PUNJAB					Page 1145
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DDO)			4,33,23,617	78,36,807	5,11,60,424
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND	6,59,01,530	1,00,58,163	7,59,59,693
				SESSION COURTS			
				119-LEGAL AID	0	73,250	73,250
				SERVICES			
		*****			-----	-----	-----
		TOTAL (MH)			6,72,11,584	1,08,64,391	7,80,75,975
		*****			-----	-----	-----
		TOTAL (DDO)			10,92,25,147	1,79,68,220	12,71,93,367
		CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	27,96,38,113	4,37,51,592	32,33,89,705
		DIVISION,LUDHIANA		SESSION COURTS			
				119-LEGAL AID	0	1,47,055	1,47,055
				SERVICES			
		*****			-----	-----	-----

TOTAL(MH)	27,96,38,113	4,38,98,647	32,35,36,760
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TOTAL(DDO)	27,96,38,113	4,38,98,647	32,35,36,760

CIVIL JUDGE,, PHUL	2014	119-LEGAL AID	0	4,000	4,000
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	0	4,000	4,000

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TOTAL(DDO)	0	4,000	4,000

CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	2,96,18,396	41,72,119	3,37,90,515
DIVISIONA),		SESSION COURTS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,96,18,396	41,72,119	3,37,90,515

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2235	102-PENSIONS	15,67,500	16,010	15,83,510
OF PUNJAB	HARYANA HIGH COURT,	DIVISIONA),		UNDER SOCIAL			
AND HARYANA	CHANDIGARH			SECURITY			
				SCHEMES			

107-SWATANTRATA	41,300	0	41,300
SAINIK SAMMAN			
PENSION SCHEME			

200-OTHER	74,665	9,193	83,858
PROGRAMMES			

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TOTAL(MH)	3,13,01,861	41,97,322	3,54,99,183

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TOTAL(DDO)	3,13,01,861	41,97,322	3,54,99,183

CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	11,62,10,040	2,00,95,984	13,63,06,024
DIVISIONA),	SANGRUR	SESSION COURTS			

119-LEGAL AID	0	5,80,811	5,80,811
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	11,62,10,040	2,06,76,795	13,68,86,835

*****	-----	-----	-----
TOTAL(DDO)	11,62,10,040	2,06,76,795	13,68,86,835

CIVIL JUDGE, CIVIL JUDGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	16,14,34,790	2,31,68,646	18,46,03,436
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TOTAL (MH)	16,14,34,790	2,31,68,646	18,46,03,436

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TOTAL (DDO)	16,14,34,790	2,31,68,646	18,46,03,436

CIVIL JUDGE, HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	9,85,67,135	1,43,64,847	11,29,31,982
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119-LEGAL AID	0	26,700	26,700
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

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TOTAL (MH)	9,85,67,135	1,43,91,547	11,29,58,682

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TOTAL (DDO)	9,85,67,135	1,43,91,547	11,29,58,682

HIGH COURT
OF PUNJAB
AND HARYANA CHANDIGARH

REGISTRAR, PUNJAB &
HARYANA HIGH COURT,

CIVIL JUDGE,SENIOR DIVISION

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TOTAL (MH)	36,000	0	36,000

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TOTAL (DDO)	36,000	0	36,000

CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE ASSEMBLY	2,00,000	0	2,00,000
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TOTAL (MH)	2,00,000	0	2,00,000

2014	105-CIVIL AND SESSION COURTS	10,75,80,227	1,59,67,688	12,35,47,915
	119-LEGAL AID SERVICES	0	34,677	34,677

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TOTAL (MH)	10,75,80,227	1,60,02,365	12,35,82,592

2235	200-OTHER PROGRAMMES	15,89,159	7,63,713	23,52,872
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TOTAL (MH)				15,89,159	7,63,713	23,52,872

*****				-----	-----	-----
TOTAL (DDO)				10,93,69,386	1,67,66,078	12,61,35,464

CIVIL JUDGE, SENIOR DIVISION,		2014	105-CIVIL AND	7,28,59,929	1,09,75,370	8,38,35,299
KAPURTHALA			SESSION COURTS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR DIVISION,	2014	119-LEGAL AID	76,803	1,35,291	2,12,094
OF PUNJAB	HARYANA HIGH COURT,	KAPURTHALA		SERVICES			
AND HARYANA CHANDIGARH							

*****				-----	-----	-----
TOTAL (MH)				7,29,36,732	1,11,10,661	8,40,47,393

2235	200-OTHER	2,14,737	0	2,14,737
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				2,14,737	0	2,14,737

*****	-----	-----	-----
TOTAL (DDO)	7,31,51,469	1,11,10,661	8,42,62,130

CIVIL JUDGE, SENIOR DIVISION, PATIALA	2014	105-CIVIL AND SESSION COURTS	16,75,14,996	2,51,68,752	19,26,83,748
		119-LEGAL AID SERVICES	0	15,500	15,500

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TOTAL (MH)	16,75,14,996	2,51,84,252	19,26,99,248

2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,43,750	0	1,43,750
	115-LEAVE ENCASHMENT BENEFITS	31,02,156	0	31,02,156

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TOTAL (MH)	32,45,906	0	32,45,906

2235	200-OTHER PROGRAMMES	1,00,000	2,00,000	3,00,000
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TOTAL (MH)	1,00,000	2,00,000	3,00,000

TOTAL (DDO)	17,08,60,902	2,53,84,252	19,62,45,154
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, 	CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND SESSION COURTS	5,32,58,327	82,46,739	6,15,05,066
				119-LEGAL AID SERVICES	0	3,59,606	3,59,606

TOTAL (MH)	5,32,58,327	86,06,345	6,18,64,672
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TOTAL (DDO)	5,32,58,327	86,06,345	6,18,64,672
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DISTICT & SESSION JUDGE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	9,66,67,310	72,64,212	10,39,31,522
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TOTAL(MH)			9,66,67,310	72,64,212	10,39,31,522
*****			-----		
TOTAL(DDO)			9,66,67,310	72,64,212	10,39,31,522
DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND	7,68,61,006	1,02,65,404	8,71,26,410
SESSION COURTS					
*****			-----		
TOTAL(MH)			7,68,61,006	1,02,65,404	8,71,26,410
2235	200-OTHER	8,30,735	3,55,514	11,86,249	
PROGRAMMES					
*****			-----		
TOTAL(MH)			8,30,735	3,55,514	11,86,249
*****			-----		
TOTAL(DDO)			7,76,91,741	1,06,20,918	8,83,12,659
DISTRICT & SESSION JUDGE,TARN	2014	105-CIVIL AND	4,14,59,971	61,74,862	4,76,34,833
TARAN			SESSION COURTS		
			114-LEGAL	0	2,34,042
			ADVISORS AND		
			COUNSELS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		4,16,94,013	61,74,862	4,78,68,875
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE, TARN	2235	200-OTHER	43,900	0	43,900
OF PUNJAB	HARYANA HIGH COURT,	TARAN		PROGRAMMES			
AND HARYANA CHANDIGARH							
			*****		-----	-----	-----
			TOTAL(MH)		43,900	0	43,900
			*****		-----	-----	-----
		TOTAL(DDO)			4,17,37,913	61,74,862	4,79,12,775
		DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND	3,90,11,683	56,41,196	4,46,52,879
				SESSION COURTS			
			*****		-----	-----	-----
			TOTAL(MH)		3,90,11,683	56,41,196	4,46,52,879
			2235	200-OTHER	4,40,377	2,37,492	6,77,869
				PROGRAMMES			

			*****	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	TOTAL(MH)	18,18,968	12,27,368	30,46,336
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION JUDGE				
AND HARYANA	CHANDIGARH					

			*****	-----	-----	-----
		TOTAL(DDO)		24,95,82,434	3,79,05,400	28,74,87,834

DISTRICT AND SESSION	2014	105-CIVIL AND	7,16,68,712	92,01,869	8,08,70,581
JUDGE,DISTRICT AND SESSION		SESSION COURTS			
JUDGE, SANGRUR					

			*****	-----	-----	-----
		TOTAL(MH)		7,34,87,680	1,04,29,237	8,39,16,917

2235	200-OTHER	10,71,919	1,14,210	11,86,129
	PROGRAMMES			

			*****	-----	-----	-----
		TOTAL(MH)		10,71,919	1,14,210	11,86,129

			*****	-----	-----	-----
		TOTAL(DDO)		32,23,23,065	4,72,21,479	36,95,44,544

DISTRICT AND SESSION	2014	105-CIVIL AND	4,88,97,681	57,69,803	5,46,67,484
JUDGE,DISTRICT COURTS		SESSION COURTS			

*****					-----		
TOTAL(MH)					4,88,97,681	57,69,803	5,46,67,484
2235	200-OTHER				5,49,468	14,715	5,64,183
PROGRAMMES							
*****					-----		
TOTAL(MH)					5,49,468	14,715	5,64,183
*****					-----		
TOTAL(DDO)					4,94,47,149	57,84,518	5,52,31,667
DISTRICT AND SESSION	2014	105-CIVIL AND			6,93,46,950	1,08,98,709	8,02,45,659
JUDGE,HOSHIARPUR		SESSION COURTS					
*****					-----		
GOVERNMENT OF PUNJAB					Page 1152		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)					6,93,46,950	1,08,98,709	8,02,45,659
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	104-DEPOSIT	10,000	0	10,000
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,HOSHIARPUR		LINKED			
AND HARYANA CHANDIGARH				INSURANCE			

SCHEME - GOVERNMENT PROVIDENT FUND					
200-OTHER PROGRAMMES			8,04,358	0	8,04,358

TOTAL (MH)			7,01,61,308	1,08,98,709	8,10,60,017

TOTAL (DDO)			7,01,61,308	1,08,98,709	8,10,60,017
DISTRICT AND SESSION JUDGE, JALANDHAR					
2014	105-CIVIL AND SESSION COURTS		10,91,23,260	1,51,88,840	12,43,12,100

TOTAL (MH)			10,91,23,260	1,51,88,840	12,43,12,100
2235	200-OTHER PROGRAMMES		7,36,687	0	7,36,687

TOTAL (MH)			7,36,687	0	7,36,687

TOTAL (DDO)			10,98,59,947	1,51,88,840	12,50,48,787

DISTRICT AND SESSION	2014	105-CIVIL AND	5,03,90,507	67,78,131	5,71,68,638
JUDGE, KAPURTHALA		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	5,03,90,507	67,78,131	5,71,68,638

2235	200-OTHER	6,05,862	0	6,05,862
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	6,05,862	0	6,05,862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HIGH COURT	REGISTRAR, PUNJAB &	*****					
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA CHANDIGARH							

TOTAL (DDO)			5,09,96,369	67,78,131	5,77,74,500
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DISTRICT AND SESSION	2014	105-CIVIL AND	16,90,17,391	2,38,75,851	19,28,93,242
JUDGE, LUDHIANA		SESSION COURTS			

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TOTAL (MH)			16,96,23,253	2,38,75,851	19,34,99,104
2235	200-OTHER		5,84,238	49,763	6,34,001
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			5,84,238	49,763	6,34,001
*****			-----	-----	-----
TOTAL (DDO)			22,05,97,998	3,07,03,745	25,13,01,743
DISTRICT AND SESSION	2014	105-CIVIL AND	9,00,56,733	1,23,37,735	10,23,94,468
JUDGE,PATIALA		SESSION COURTS			
		119-LEGAL AID	0	1,13,500	1,13,500
		SERVICES			
*****			-----	-----	-----
TOTAL (MH)			9,00,56,733	1,24,51,235	10,25,07,968
2235	200-OTHER		11,97,625	3,72,659	15,70,284
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			11,97,625	3,72,659	15,70,284
*****			-----	-----	-----
TOTAL (DDO)			9,12,54,358	1,28,23,894	10,40,78,252

DISTRICT AND SESSION JUDGE,ROPAR 2014	105-CIVIL AND	5,19,42,300	74,74,858	5,94,17,158
SESSION COURTS				

*****	-----	-----	-----
TOTAL(MH)	5,19,42,300	74,74,858	5,94,17,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION JUDGE,ROPAR 2235	200-OTHER	4,84,789	64,053	5,48,842
OF PUNJAB	HARYANA HIGH COURT,		PROGRAMMES			
AND HARYANA CHANDIGARH						

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TOTAL(MH)	4,84,789	64,053	5,48,842

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TOTAL(DDO)	5,24,27,089	75,38,911	5,99,66,000

JUDGE,SMALL CAUSE COURT,	2014	106-SMALL	1,11,31,159	16,63,188	1,27,94,347
CAUSES COURTS					

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TOTAL (MH)			1, 11, 31, 159	16, 63, 188	1, 27, 94, 347
2235 200-OTHER			2, 00, 000	0	2, 00, 000
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			2, 00, 000	0	2, 00, 000
*****			-----	-----	-----
TOTAL (DD0)			1, 13, 31, 159	16, 63, 188	1, 29, 94, 347
REGISTRAR, PUNJAB AND HARYANA	2235	200-OTHER	71, 79, 374	12, 83, 158	84, 62, 532
HIGH COURT		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			71, 79, 374	12, 83, 158	84, 62, 532
*****			-----	-----	-----
TOTAL (DD0)			71, 79, 374	12, 83, 158	84, 62, 532
SENIOR SUBORDINATE JUDGE, TARN	2235	200-OTHER	18, 669	0	18, 669
TARAN		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			18, 669	0	18, 669
*****			-----	-----	-----

TOTAL (DDO)18,669018,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	SPECIAL JUDGE (CBI) PUNJAB, SPECIAL JUDGE (CBI) PUNJAB	2014	105-CIVIL AND SESSION COURTS	1,27,32,618	17,45,424	1,44,78,042
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TOTAL (MH)	1,27,32,618	17,45,424	1,44,78,042
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TOTAL (DDO)	1,27,32,618	17,45,424	1,44,78,042
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SPECIAL JUDICIAL MAGISTRATE (C.B.I), SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	105-CIVIL AND SESSION COURTS	41,69,125	5,46,065	47,15,190
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TOTAL (MH)	41,69,125	5,46,065	47,15,190
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TOTAL (DDO)	41,69,125	5,46,065	47,15,190
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SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	20,21,229	2,62,391	22,83,620
GENERAL & OFFICE		ORS GENERAL AND			
TRUSTEE,DEPARTMENT OF HOME		OFFICIAL			
AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			

	*****	-----	-----	-----	
	TOTAL(MH)		20,21,229	2,62,391	22,83,620

	*****	-----	-----	-----	
	TOTAL(DDO)		20,21,229	2,62,391	22,83,620

THE CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	17,61,06,821	2,44,52,033	20,05,58,854
DIVISION, JALANDHAR		SESSION COURTS			

	*****	-----	-----	-----	
	TOTAL(MH)		17,61,06,821	2,44,52,033	20,05,58,854

	*****	-----	-----	-----	
	TOTAL(DDO)		17,61,06,821	2,44,52,033	20,05,58,854

THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND	14,22,47,897	2,25,63,218	16,48,11,115
		SESSION COURTS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
				TOTAL(MH)	14,22,47,897	2,25,63,218	16,48,11,115
				*****	-----	-----	-----
				TOTAL(DDO)	14,22,47,897	2,25,63,218	16,48,11,115
HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE, GURDASPUR	2014	105-CIVIL AND	11,00,93,390	1,71,84,659	12,72,78,049
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS			
AND HARYANA	CHANDIGARH						
				114-LEGAL	0	37,553	37,553
				ADVISORS AND			
				COUNSELS			
				119-LEGAL AID	0	3,70,332	3,70,332
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	11,00,93,390	1,75,92,544	12,76,85,934
				*****	-----	-----	-----
				TOTAL(DDO)	11,00,93,390	1,75,92,544	12,76,85,934
				THE CIVIL JUDGE, THE CIVIL JUDGE, 2014	11,12,44,752	1,65,97,614	12,78,42,366
				SENIOR DIVISION, BHATINDA			
				SESSION COURTS			

			119-LEGAL AID	0	27,000	27,000
			SERVICES			

			*****	-----	-----	-----
			TOTAL(MH)	11,12,44,752	1,66,24,614	12,78,69,366

	2235		200-OTHER	2,00,000	2,00,000	4,00,000
			PROGRAMMES			

			*****	-----	-----	-----
			TOTAL(MH)	2,00,000	2,00,000	4,00,000

			*****	-----	-----	-----
			TOTAL(DDO)	11,14,44,752	1,68,24,614	12,82,69,366

		THE DISTRICT AND SESSION	2014	105-CIVIL AND	8,98,09,334	1,07,91,616	10,06,00,950
		JUDGE,GURDASPUR		SESSION COURTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2014	114-LEGAL	0	68,484	68,484
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,GURDASPUR		ADVISORS AND			
AND HARYANA CHANDIGARH				COUNSELS			

		TOTAL (MH)	8,98,09,334	1,08,60,100	10,06,69,434
2235	200-OTHER	14,94,148	65,516	15,59,664	
		PROGRAMMES			

		TOTAL (MH)	14,94,148	65,516	15,59,664

TOTAL (DDO)		9,13,03,482	1,09,25,616	10,22,29,098	
THE DISTRICT AND SESSION	2014	105-CIVIL AND	7,22,64,723	1,09,36,812	8,32,01,535
JUDGE, THE DISTRICT AND SESSION		SESSION COURTS			
JUDGE, BHATINDA					
		119-LEGAL AID	0	78,000	78,000
		SERVICES			

		TOTAL (MH)	7,22,64,723	1,10,14,812	8,32,79,535
2235	104-DEPOSIT	40,000	10,000	50,000	
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			

		200-OTHER	16,15,919	3,05,149	19,21,068
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	16,55,919	3,15,149	19,71,068

		*****	-----	-----	-----
		TOTAL (DDO)	7,39,20,642	1,13,29,961	8,52,50,603

	THE DISTRICT SESSION	2014	105-CIVIL AND	9,26,74,046	1,26,33,840	10,53,07,886
	JUDGE, FEROZEPUR		SESSION COURTS			

		*****	-----	-----	-----
	GOVERNMENT OF PUNJAB				Page 1158
	DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		9,26,74,046	1,26,33,840	10,53,07,886

HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT SESSION	2235	200-OTHER	9,28,758	4,22,456	13,51,214
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, FEROZEPUR		PROGRAMMES			
AND HARYANA CHANDIGARH							
			*****	-----	-----	-----	-----
			TOTAL (MH)		9,36,02,804	1,30,56,296	10,66,59,100

*****				-----	-----	-----
TOTAL (DDO)				9,36,02,804	1,30,56,296	10,66,59,100

*****				-----	-----	-----
TOTAL (CCO)				30,32,07,92,232	3,22,08,91,587	33,54,16,83,819

*****				-----	-----	-----
TOTAL (DEPT)				30,32,07,92,232	3,22,08,91,587	33,54,16,83,819

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	71,34,670	9,84,496	81,19,166
	PUNJAB	OFFICER, DISTRICT HOMEOPATHY					
		HOSPITAL, SAS NAGAR MOHALI					

*****				-----	-----	-----
TOTAL (MH)				71,34,670	9,84,496	81,19,166

*****				-----	-----	-----
TOTAL (DDO)				71,34,670	9,84,496	81,19,166

*****				-----	-----	-----
TOTAL (CCO)				71,34,670	9,84,496	81,19,166

*****				-----	-----	-----
TOTAL (DEPT)				71,34,670	9,84,496	81,19,166

HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	200-OTHER	19,177	33,114	52,291
E	PUNJAB	(HORTICULTURE), KAPURTHALA	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	19,177	33,114	52,291

2401	119-HORTICULTUR	76,25,224	12,90,140	89,15,364
	E AND VEGETABLE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			CROPS				

*****	-----	-----	-----
TOTAL (MH)	76,25,224	12,90,140	89,15,364

*****	-----	-----	-----
TOTAL (DDO)	76,44,401	13,23,254	89,67,655

HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT	2401	119-HORTICULTUR	53,90,123	8,19,175	62,09,298
E	PUNJAB	DIRECTOR(HORTICULTURE),HORTICULT	E AND VEGETABLE			
		URE DEPARTMENT	CROPS			

*****	-----	-----	-----
TOTAL (MH)	53,90,123	8,19,175	62,09,298

*****			-----		
TOTAL (DDO)			53,90,123	8,19,175	62,09,298

ASSISTANT DIRECTOR, ASSISTANT	2401	119-HORTICULTUR	60,79,238	9,84,030	70,63,268
DIRECTOR, HORTICULTURE		E AND VEGETABLE			
		CROPS			

*****			-----		
TOTAL (MH)			60,79,238	9,84,030	70,63,268

*****			-----		
TOTAL (DDO)			60,79,238	9,84,030	70,63,268

ASSISTANT	2235	104-DEPOSIT	10,000	0	10,000
DIRECTOR, HORTICULTURE, ROPAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	24,265	720	24,985
		PROGRAMMES			

*****			-----		
TOTAL (MH)			34,265	720	34,985

TOTAL (MH)	2,59,35,173	35,93,765	2,95,28,938
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*****	-----	-----	-----
TOTAL (DDO)	3,39,61,460	49,03,255	3,88,64,715

DEPUTY DIRECTOR	2235	200-OTHER	1,21,805	0	1,21,805
HORTICULTURE (GRAPES), BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,21,805	0	1,21,805

2401	119-HORTICULTUR	1,41,83,592	18,53,231	1,60,36,823
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL (MH)	1,41,83,592	18,53,231	1,60,36,823

*****	-----	-----	-----
TOTAL (DDO)	1,43,05,397	18,53,231	1,61,58,628

DEPUTY DIRECTOR	2401	119-HORTICULTUR	1,41,81,150	20,38,043	1,62,19,193
HORTICULTURE, HORTICULTURE		E AND VEGETABLE			
		CROPS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HORTICULTUR	DIRECTOR, HORTICULTURE,		TOTAL(MH)		1,41,81,150	20,38,043	1,62,19,193
E	PUNJAB						
		*****			-----	-----	-----
		TOTAL(DDO)			1,41,81,150	20,38,043	1,62,19,193
	DEPUTY DIRECTOR OF	2401	119-HORTICULTUR		32,83,756	6,51,683	39,35,439
	HORTICULTURE, FEROZEPUR		E AND VEGETABLE				
			CROPS				
			*****		-----	-----	-----
			TOTAL(MH)		1,74,64,906	26,89,726	2,01,54,632
		*****			-----	-----	-----
		TOTAL(DDO)			1,74,64,906	26,89,726	2,01,54,632
	DEPUTY DIRECTOR,	2071	115- LEAVE		3,59,424	0	3,59,424
	HORTICULTURE, HOSHIARPUR		ENCASHMENT				
			BENEFITS				
			*****		-----	-----	-----
			TOTAL(MH)		3,59,424	0	3,59,424

	2235	200-OTHER	64,904	1,87,451	2,52,355
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		64,904	1,87,451	2,52,355

	2401	119-HORTICULTUR	2,06,45,813	28,54,781	2,35,00,594
		E AND VEGETABLE			
		CROPS			
	*****	-----	-----	-----	
	TOTAL(MH)		2,06,45,813	28,54,781	2,35,00,594

	*****	-----	-----	-----	
	TOTAL(DDO)		2,10,70,141	30,42,232	2,41,12,373

	DEPUTY DIRECTOR,	2235	200-OTHER	22,570	0	22,570
	HORTICULTURE, SANGRUR		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	

HORTICULTUR DIRECTOR, HORTICULTURE,	TOTAL(MH)	22,570	0	22,570
E	PUNJAB			

2401	119-HORTICULTUR	77,50,017	12,91,890	90,41,907
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL(MH)	77,72,587	12,91,890	90,64,477

*****	-----	-----	-----
TOTAL(DD0)	77,72,587	12,91,890	90,64,477

DEPUTY DIRECTOR,,HORTICULTURE	2235	107-SWATANTRATA	0	28,200	28,200
DEPARTMENT		SAINIK SAMMAN			
		PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	0	28,200	28,200

*****	-----	-----	-----
TOTAL(DD0)	0	28,200	28,200

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	39,825	0	39,825
OF HORTICULTURE, PATIALA		PROGRAMMES			

*****	-----	-----	-----
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			TOTAL(MH)	39,825	0	39,825
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			TOTAL(DDO)	39,825	0	39,825
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	0	10,245	10,245
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HORTICULTURE, FARIDKOT	PROGRAMMES
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			TOTAL(MH)	0	10,245	10,245
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2401	119-HORTICULTUR	77,42,469	11,18,646	88,61,115
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E AND VEGETABLE

CROPS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HORTICULTUR DIRECTOR, HORTICULTURE,		DEPUTY DIRECTOR,DEPUTY DIRECTOR,	TOTAL(MH)		77,42,469	11,18,646	88,61,115
E	PUNJAB	HORTICULTURE, FARIDKOT					

TOTAL (DDO)			77,42,469	11,28,891	88,71,360
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DEPUTY DIRECTOR,HORTICULTURE	2235	200-OTHER	3,75,653	0	3,75,653
		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)			81,18,122	11,18,646	92,36,768
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2401	119-HORTICULTUR	1,41,52,871	22,35,952	1,63,88,823
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
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TOTAL (MH)			1,41,52,871	22,35,952	1,63,88,823
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TOTAL (DDO)			2,22,70,993	33,64,843	2,56,35,836
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DEPUTY DIRECTOR,HORTICULTURE,	2235	200-OTHER	73,478	10,922	84,400
ABOHAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)			73,478	10,922	84,400
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2401	119-HORTICULTUR	1,11,16,972	16,69,509	1,27,86,481
	E AND VEGETABLE			
	CROPS			

*****				-----	-----	-----
TOTAL (MH)				1, 11, 16, 972	16, 69, 509	1, 27, 86, 481

*****				-----	-----	-----
TOTAL (DDO)				1, 11, 90, 450	16, 80, 431	1, 28, 70, 881

DEPUTY	2235	102-CHILD	5, 300	0	5, 300
DIRECTOR, HORTICULTURE, BHATINDA		WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		5, 300	0	5, 300

HORTICULTUR DIRECTOR, HORTICULTURE,	*****				-----	-----	-----
E	PUNJAB						
TOTAL (DDO)					5, 300	0	5, 300

DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR	15, 57, 75, 361	44, 27, 099	16, 02, 02, 460
DEPARTMENT, PUNJAB		E AND VEGETABLE			
		CROPS			

		789-SPECIAL	8,31,66,000	0	8,31,66,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	23,89,46,661	44,27,099	24,33,73,760
2851		107-SERICULTURE	6,17,519	90,598	7,08,117
		INDUSTRIES			
		*****	-----	-----	-----
		TOTAL(MH)	6,17,519	90,598	7,08,117
		*****	-----	-----	-----
		TOTAL(DD0)	23,95,64,180	45,17,697	24,40,81,877
		*****	-----	-----	-----
		TOTAL(CCO)	38,67,53,701	2,64,97,964	41,32,51,665
		*****	-----	-----	-----
		TOTAL(DEPT)	38,67,53,701	2,64,97,964	41,32,51,665
HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	107-HOME GUARDS	0	5,600
PUNJAB	DEPARTMENT, PUNJAB				
			115-GUEST	13,75,36,267	2,18,42,215
			HOUSES,		15,93,78,482

HOSTELS ETC.

TOTAL (MH)

15,93,84,082

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TOTAL (MH)

16, 59, 70, 740

16, 59, 70, 740

TOTAL (CCO)

16, 59, 70, 740

TOTAL (DEPT)

16, 59, 70, 740

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY			2216	190-ASSISTANCE	5,25,00,000	0	5,25,00,000
URBAN	DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING		TO PUBLIC			
DEVELOPMENT		AND URBAN DEVELOPMENT		SECTOR AND			
	OTHER	DEPARTMENT,PUNJAB					
				UNDERTAKINGS			
				789-SPECIAL	1,29,07,190	0	1,29,07,190
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		6,54,07,190	0	6,54,07,190
			4216	106-GENERAL	19,55,346	0	19,55,346
				POOL			
				ACCOMMODATION			
				800-OTHER	31,46,95,506	0	31,46,95,506
				EXPENDITURE			
			*****	-----			
			TOTAL(MH)		31,66,50,852	0	31,66,50,852
			*****	-----			
			TOTAL(DDO)		38,20,58,042	0	38,20,58,042

DEPUTY CONTROLLER, (F&A), HOUSING 2216 789-SPECIAL 23,28,64,270 12,96,10,842 36,24,75,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

& URBAN DEVELOPMENT DEPTT,	COMPONENT PLAN
PUNJAB	FOR SCHEDULED
	CASTES

HOUSING AND DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER, (F&A), HOUSING 2216	800-OTHER	42,88,50,596	97,77,35,958	1,40,65,86,554
DEVELOPMENT	& URBAN DEVELOPMENT DEPTT, PUNJAB	EXPENDITURE			

*****-----

TOTAL(MH)	66,17,14,866	1,10,73,46,800	1,76,90,61,666
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*****-----

TOTAL(DDO)	66,17,14,866	1,10,73,46,800	1,76,90,61,666
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*****-----

TOTAL(CCO)	1,04,37,72,908	1,10,73,46,800	2,15,11,19,708
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SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA, OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA	2217	001-DIRECTION AND ADMINISTRATION	10,40,929	2,60,770	13,01,699
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*****					-----	-----	-----
TOTAL (MH)					10,40,929	2,60,770	13,01,699

*****					-----	-----	-----
TOTAL (DDO)					10,40,929	2,60,770	13,01,699

DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER	1,44,546	0	1,44,546		
PROGRAMMES							

*****					-----	-----	-----
TOTAL (MH)					1,44,546	0	1,44,546

*****					-----	-----	-----
TOTAL (DDO)					1,44,546	0	1,44,546

*****					-----	-----	-----
TOTAL (CCO)					11,85,475	2,60,770	14,46,245

*****					-----	-----	-----
TOTAL (DEPT)					1,04,49,58,383	1,10,76,07,570	2,15,25,65,953

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION	7,20,58,359	1,01,28,616	8,21,86,975	
TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		AND				
AND	TRAINING, PUNJAB	PUNJAB		ADMINISTRATION				
TECHNICAL								
EDUCATION								
				003-TRAINING OF	74,00,000	0	74,00,000	
				CRAFTSMEN AND				
				SUPERVISORS				
				800-OTHER	3,51,26,586	22,33,414	3,73,60,000	
				EXPENDITURE				
			*****		-----	-----	-----	
			TOTAL (MH)		11,45,84,945	1,23,62,030	12,69,46,975	
			2235	200-OTHER	6,942	0	6,942	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		6,942	0	6,942	
			*****		-----	-----	-----	
			TOTAL (DD0)		11,45,91,887	1,23,62,030	12,69,53,917	
			HEAD MISTRESS, GOVERNMENT	2230	001-DIRECTION	30,80,492	4,12,460	34,92,952
			INDUSTRIAL TRAINING INSTITUTE		AND			
			(WOMEN)		ADMINISTRATION			

*****				-----		
TOTAL (MH)				30,80,492	4,12,460	34,92,952

*****				-----		
TOTAL (DDO)				30,80,492	4,12,460	34,92,952

HEADMASTER, G.I.S.G., DERA BABA	2230	001-DIRECTION	16,36,926	3,30,765	19,67,691
NANAK		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,57,125	45,000	4,02,125
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,18,875	15,000	1,33,875
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				21,12,926	3,90,765	25,03,691

*****					-----		
TOTAL (DDO)					21,12,926	3,90,765	25,03,691

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, G. I. T. I	2230	001-DIRECTION	4,41,688	0	4,41,688
TRAINING	EDUCATION & INDUSTRIAL	WOMEN, BHOGPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****					-----		
TOTAL (MH)					4,41,688	0	4,41,688

*****					-----		
TOTAL (DDO)					4,41,688	0	4,41,688

HEADMASTER, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	12,97,599	1,90,445	14,88,044
SCHOOL FOR BOYS, HOSHIARPUR		AND			
		ADMINISTRATION			

*****					-----		
TOTAL (MH)					12,97,599	1,90,445	14,88,044

*****					-----		
TOTAL (DDO)					12,97,599	1,90,445	14,88,044

HEADMASTER, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	15,04,133	86,575	15,90,708
TRAINING CENTRE, KAPURTHALA		AND			

ADMINISTRATION

003-TRAINING OF	1,57,500	21,048	1,78,548
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	52,500	7,016	59,516
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	17,14,133	1,14,639	18,28,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			17,14,133	1,14,639	18,28,772
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		HEADMASTER, GOVERNMENT TRAINING	2235	200-OTHER	68,000	0	68,000

SCHOOL, HOSHIARPUR		PROGRAMMES			
		*****	-----		
TOTAL(MH)			17,82,133	1,14,639	18,96,772
		*****	-----		
TOTAL(DDO)			17,82,133	1,14,639	18,96,772
HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	90,83,909	14,13,722	1,04,97,631
CENTRE, FATEHGARH CHURIAN		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,75,000	60,000	4,35,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	45,000	0	45,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			95,03,909	14,73,722	1,09,77,631
		*****	-----		
TOTAL(DDO)			95,03,909	14,73,722	1,09,77,631
HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	57,39,458	8,76,999	66,16,457
INSTITUTE FOR WOMEN (SC), MANSA		AND			

ADMINISTRATION				
003-TRAINING OF	6,13,875	89,250	7,03,125	
CRAFTSMEN AND				
SUPERVISORS				
789-SPECIAL	2,04,625	29,750	2,34,375	
COMPONENT PLAN				
FOR SCHEDULED				
GOVERNMENT OF PUNJAB				Page 1170
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							
*****				-----			
TOTAL(MH)				65,57,958	9,95,999	75,53,957	
*****				-----			
TOTAL(DDO)				65,57,958	9,95,999	75,53,957	

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	23,61,749	3,67,871	27,29,620
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, MOONAK		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

	003-TRAINING OF	3,51,132	44,274	3,95,406
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	1,17,044	14,758	1,31,802
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	28,29,925	4,26,903	32,56,828
	*****	-----	-----	-----
	TOTAL(DDO)	28,29,925	4,26,903	32,56,828
HEADMISTRESS,G I S G, HOSHIARPUR 2235	102-CHILD	34,984	0	34,984
	WELFARE			
	*****	-----	-----	-----
	TOTAL(MH)	34,984	0	34,984
	*****	-----	-----	-----
	TOTAL(DDO)	34,984	0	34,984
HEADMISTRESS,G.I. T .I. WOMEN, 2235	200-OTHER	2,00,000	0	2,00,000
BARNALA	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	2,00,000	0	2,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,00,000	0	2,00,000
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION	34,28,262	5,01,828	39,30,090
TRAINING	EDUCATION & INDUSTRIAL			AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	4,72,500	67,500	5,40,000
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	1,57,500	22,500	1,80,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			42,58,262	5,91,828	48,50,090

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., PATHANKOT	2230	001-DIRECTION	41,55,092	7,91,940	49,47,032
TRAINING	EDUCATION & INDUSTRIAL			AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	5,40,000	90,000	6,30,000
				CRAFTSMEN AND			
				SUPERVISORS			
			*****		-----	-----	-----
			TOTAL(MH)		46,95,092	8,81,940	55,77,032
			*****		-----	-----	-----
			TOTAL(DDO)		46,95,092	8,81,940	55,77,032
		HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION	21,60,751	3,15,023	24,75,774
				AND			
				ADMINISTRATION			
				003-TRAINING OF	3,74,069	50,807	4,24,876
				CRAFTSMEN AND			
				SUPERVISORS			

*****				-----	-----	-----
TOTAL(MH)				24,07,888	3,33,893	27,41,781

*****				-----	-----	-----
TOTAL(DDO)				24,07,888	3,33,893	27,41,781

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	13,72,712	2,20,914	15,93,626
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING (WOMEN),		AND			
AND	TRAINING, PUNJAB	SANGRUR		ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****				-----	-----	-----
TOTAL(MH)				13,72,712	2,20,914	15,93,626

2235	200-OTHER			18,967	0	18,967
	PROGRAMMES					

*****				-----	-----	-----
TOTAL(MH)				18,967	0	18,967

*****				-----	-----	-----
TOTAL(DDO)				13,91,679	2,20,914	16,12,593

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION		45,58,896	5,25,282	50,84,178
INDUSTRIAL TRAINING CENTRE		AND				
(WOMEN)		ADMINISTRATION				

003-TRAINING OF	2,34,750	33,750	2,68,500
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	78,250	11,250	89,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	48,71,896	5,70,282	54,42,178

*****	-----	-----	-----
TOTAL(DDO)	48,71,896	5,70,282	54,42,178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	12,64,882	1,57,342	14,22,224
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING FOR WOMEN,		AND			
AND	TRAINING, PUNJAB	DHURI		ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
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TOTAL(MH)			12,64,882	1,57,342	14,22,224
*****			-----		
TOTAL(DDO)			12,64,882	1,57,342	14,22,224
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	43,59,707	5,91,886	49,51,593
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			
		003-TRAINING OF	3,12,096	45,000	3,57,096
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,04,032	15,000	1,19,032
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			47,75,835	6,51,886	54,27,721
*****			-----		
TOTAL(DDO)			47,75,835	6,51,886	54,27,721
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	25,30,242	4,89,108	30,19,350
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), FEROZEPUR		ADMINISTRATION			
		003-TRAINING OF	1,51,250	22,500	1,73,750

CRAFTSMEN AND
SUPERVISORS

789-SPECIAL 50,750 7,000 57,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 27,32,242 5,18,608 32,50,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			27,32,242	5,18,608	32,50,850
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

HEADMISTRESS, GOVERNMENT 2230 001-DIRECTION 12,34,788 1,43,320 13,78,108

INDUSTRIAL TRAINING INSTITUTE AND

(WOMEN), KARTARPUR ADMINISTRATION

*****			-----	-----	-----
TOTAL (MH)			39,67,030	6,61,928	46,28,958

*****			-----	-----	-----
TOTAL (DDO)			39,67,030	6,61,928	46,28,958

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	35,36,687	5,88,388	41,25,075
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KHARAR		ADMINISTRATION			
		003-TRAINING OF	5,77,500	82,500	6,60,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,57,500	22,500	1,80,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL (MH)			42,71,687	6,93,388	49,65,075

*****			-----	-----	-----
TOTAL (DDO)			42,71,687	6,93,388	49,65,075

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	35,39,445	5,93,937	41,33,382
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KOTKAPURA		ADMINISTRATION			

*****					-----		
TOTAL(MH)					35,39,445	5,93,937	41,33,382
2235	200-OTHER			66,765	0	66,765	
PROGRAMMES							
GOVERNMENT OF PUNJAB							Page 1176
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					66,765	0	66,765
*****					-----		
TOTAL(DDO)					36,06,210	5,93,937	42,00,147

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	15,15,846	3,94,306	19,10,152
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN), MORINDA		ADMINISTRATION			
TECHNICAL							
EDUCATION							
*****					-----		
TOTAL(MH)					15,15,846	3,94,306	19,10,152

*****			-----		
TOTAL (DDO)			15, 15, 846	3, 94, 306	19, 10, 152

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	6, 62, 988	75, 168	7, 38, 156
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), PHILLAUR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			6, 62, 988	75, 168	7, 38, 156

*****			-----		
TOTAL (DDO)			6, 62, 988	75, 168	7, 38, 156

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	15, 04, 922	2, 51, 100	17, 56, 022
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), RAMPURAPHOOL		ADMINISTRATION			

003-TRAINING OF	2, 02, 500	33, 750	2, 36, 250
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	67, 500	11, 250	78, 750
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****			-----		
TOTAL (MH)			17, 74, 922	2, 96, 100	20, 71, 022

CASTES

*****	-----	-----	-----
TOTAL(MH)	15,35,662	1,74,127	17,09,789

*****	-----	-----	-----
TOTAL(DDO)	15,35,662	1,74,127	17,09,789

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	19,89,129	2,33,614	22,22,743
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), ZIRA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,89,129	2,33,614	22,22,743

*****	-----	-----	-----
TOTAL(DDO)	19,89,129	2,33,614	22,22,743

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	9,95,241	1,23,613	11,18,854
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, AHMEDGARH		ADMINISTRATION			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)	9,95,241	1,23,613	11,18,854
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2235	200-OTHER	0	39,928	39,928
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		PROGRAMMES			
AND	TRAINING, PUNJAB	FOR WOMEN, AHMEDGARH					
TECHNICAL							
EDUCATION							

TOTAL (MH)	9,95,241	1,63,541	11,58,782

TOTAL (DDO)	9,95,241	1,63,541	11,58,782

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	88,55,395	13,56,303	1,02,11,698
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, HOSHIARPUR		ADMINISTRATION			
		003-TRAINING OF	2,36,250	33,750	2,70,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	78,750	11,250	90,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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			TOTAL (MH)	91,70,395	14,01,303	1,05,71,698
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TOTAL (DDO)			91,70,395	14,01,303	1,05,71,698
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HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	30,17,600	11,560	30,29,160
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INSTITUTE (WOMEN)	AND			
	ADMINISTRATION			

003-TRAINING OF	7,66,939	1,07,235	8,74,174
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CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	2,55,642	35,747	2,91,389
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		40,40,181	1,54,542	41,94,723

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL				

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL (DDO)	40,40,181	1,54,542	41,94,723
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HEADMISTRESS, INDUSTRIAL TRAINING 2235	200-OTHER	4,16,401	4,00,000	8,16,401
INSTITUTE (WOMEN), PHAGWARA	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	44,56,582	5,54,542	50,11,124

*****	-----	-----	-----
TOTAL (DDO)	44,56,582	5,54,542	50,11,124

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	12,40,447	2,28,369	14,68,816
INSTITUTE FOR WOMEN CHUHARCHAK	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	12,40,447	2,28,369	14,68,816

*****	-----	-----	-----
TOTAL (DDO)	12,40,447	2,28,369	14,68,816

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	15,28,616	0	15,28,616
INSTITUTE FOR WOMEN DHARAMKOT	AND			

ADMINISTRATION							
*****				-----	-----	-----	
TOTAL(MH)				15,28,616	0	15,28,616	
*****				-----	-----	-----	
TOTAL(DDO)				15,28,616	0	15,28,616	
PLACEMENT OFFICER,GOVT.ITI	2230	001-DIRECTION	1,52,50,722	22,53,925	1,75,04,647		
(WOMEN), MOHALI		AND					
		ADMINISTRATION					
		003-TRAINING OF	4,81,564	0	4,81,564		
GOVERNMENT OF PUNJAB						Page	1180
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CRAFTSMEN AND			
				SUPERVISORS			
INDUSTRIAL	DIRECTOR TECHNICAL	PLACEMENT OFFICER,GOVT.ITI	2230	789-SPECIAL	1,06,000	52,257	1,58,257
TRAINING	EDUCATION & INDUSTRIAL	(WOMEN), MOHALI		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							
*****				-----	-----	-----	
TOTAL(MH)				1,58,38,286	23,06,182	1,81,44,468	

*****		-----		
TOTAL (DDO)		1, 58, 38, 286	23, 06, 182	1, 81, 44, 468

PRINCIPAL, GOVT ITI, MALOUD,GOVT 2230	001-DIRECTION	2, 82, 520	26, 470	3, 08, 990
ITI, MALOUD	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		2, 82, 520	26, 470	3, 08, 990

*****		-----		
TOTAL (DDO)		2, 82, 520	26, 470	3, 08, 990

PRINCIPAL,ART & CRAFTS TEACHER 2235	200-OTHER	8, 304	0	8, 304
TRAINING INSTITUTE, NABHA	PROGRAMMES			

*****		-----		
TOTAL (MH)		8, 304	0	8, 304

*****		-----		
TOTAL (DDO)		8, 304	0	8, 304

PRINCIPAL, DAYANAND INDUSTRIAL 2230	001-DIRECTION	1, 43, 01, 864	20, 27, 121	1, 63, 28, 985
TRAINING INSTITUTE	AND			
	ADMINISTRATION			

003-TRAINING OF	7,19,032	0	7,19,032
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	1,20,000	1,20,000	2,40,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,51,40,896	21,47,121	1,72,88,017
		*****			-----	-----	-----
		TOTAL(DDO)			1,51,40,896	21,47,121	1,72,88,017
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER	23,349	0	23,349
TRAINING	EDUCATION & INDUSTRIAL			PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
			*****		-----	-----	-----
			TOTAL(MH)		23,349	0	23,349

*****			-----		
TOTAL (DDO)			23,349	0	23,349

PRINCIPAL, GOVERNMENT ART AND CRAFTS INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	39,43,560	6,64,350	46,07,910
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*****			-----		
TOTAL (MH)			39,43,560	6,64,350	46,07,910

	2235	102-CHILD WELFARE PROGRAMMES	9,15,000	0	9,15,000
		200-OTHER PROGRAMMES	2,00,000	0	2,00,000

*****			-----		
TOTAL (MH)			11,15,000	0	11,15,000

*****			-----		
TOTAL (DDO)			50,58,560	6,64,350	57,22,910

PRINCIPAL, GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	001-DIRECTION AND ADMINISTRATION	39,44,121	5,83,824	45,27,945
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*****				-----		
TOTAL (MH)				39,44,121	5,83,824	45,27,945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL	*****					-----
TOTAL (DDO)					39,44,121	5,83,824	45,27,945
PRINCIPAL, GOVERNMENT INDUSTRIAL TEACHERS TRAINING			2230	001-DIRECTION AND ADMINISTRATION	41,63,445	5,98,593	47,62,038

TOTAL (MH)					81,07,566	11,82,417	92,89,983
			2235	200-OTHER PROGRAMMES	2,41,380	0	2,41,380

TOTAL (MH)					2,41,380	0	2,41,380

*****		-----		
TOTAL (DDO)		83,48,946	11,82,417	95,31,363

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	38,11,252	5,55,619	43,66,871
TRAINING INSTITUTE (W), ANANDPUR	AND			
	ADMINISTRATION			
	003-TRAINING OF	5,87,352	86,371	6,73,723
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	1,95,783	28,789	2,24,572
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL (MH)		45,94,387	6,70,779	52,65,166

*****		-----		
TOTAL (DDO)		45,94,387	6,70,779	52,65,166

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	89,53,004	12,55,695	1,02,08,699
TRAINING INSTITUTE (W), KHEOWALI	AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL (MH)					89,53,004	12,55,695	1,02,08,699
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	16,143	0	16,143
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), KHEOWALI	PROGRAMMES				
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL (MH)					16,143	0	16,143

TOTAL (DDO)					89,69,147	12,55,695	1,02,24,842
PRINCIPAL,GOVERNMENT INDUSTRIAL			2230	001-DIRECTION	1,23,76,004	17,52,949	1,41,28,953
TRAINING INSTITUTE (WOEMN),				AND			
AMRITSAR				ADMINISTRATION			
				003-TRAINING OF	2,58,209	49,233	3,07,442
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	0	16,412	16,412

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,26,34,213	18,18,594	1,44,52,807

*****	-----	-----	-----
TOTAL(DDO)	1,26,34,213	18,18,594	1,44,52,807

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	53,95,293	8,02,302	61,97,595
TRAINING INSTITUTE (WOMEN),	AND			
BHATINDA	ADMINISTRATION			
	003-TRAINING OF	1,56,399	22,125	1,78,524
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	52,133	7,375	59,508
	COMPONENT PLAN			
	FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			

*****				-----	-----	-----
TOTAL (MH)				56,03,825	8,31,802	64,35,627

*****				-----	-----	-----
TOTAL (DD0)				56,03,825	8,31,802	64,35,627

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	63,95,758	10,23,398	74,19,156
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		AND			
AND	TRAINING, PUNJAB	LUDHIANA		ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	1,52,625	51,241	2,03,866
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	50,875	7,500	58,375
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----	-----	-----
TOTAL (MH)				65,99,258	10,82,139	76,81,397

*****				-----	-----	-----
TOTAL (DD0)				65,99,258	10,82,139	76,81,397

PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	2,74,247	0	2,74,247
TRAINING INSTITUTE (WOMEN), MOGA		PROGRAMMES			

*****				-----		
TOTAL (MH)				2,74,247	0	2,74,247

*****				-----		
TOTAL (DDO)				2,74,247	0	2,74,247

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	11,10,777	1,98,679	13,09,456
TRAINING INSTITUTE (WOMEN),		AND			
NANGAL		ADMINISTRATION			

*****				-----		
TOTAL (MH)				11,10,777	1,98,679	13,09,456

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	10,600	0	10,600
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		PROGRAMMES			
AND	TRAINING, PUNJAB	NANGAL					
TECHNICAL							
EDUCATION							

*****		-----	-----	-----
TOTAL(DDO)		11,21,377	1,98,679	13,20,056

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,19,41,456	17,44,980	1,36,86,436
TRAINING INSTITUTE (WOMEN),		AND			
RAJPURA		ADMINISTRATION			
		003-TRAINING OF	13,60,046	2,03,650	15,63,696
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	6,02,701	67,883	6,70,584
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		1,39,04,203	20,16,513	1,59,20,716

2235	200-OTHER	2,10,078	0	2,10,078
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		2,10,078	0	2,10,078

*****		-----	-----	-----
TOTAL(DDO)		1,41,14,281	20,16,513	1,61,30,794

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	4,87,571	73,255	5,60,826
TRAINING INSTITUTE (WOMEN),		AND			
SUNAM		ADMINISTRATION			
		003-TRAINING OF	3,15,000	45,000	3,60,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,05,000	15,000	1,20,000
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			FOR SCHEDULED				
			CASTES				
		*****			-----	-----	-----
		TOTAL(MH)			9,07,571	1,33,255	10,40,826
		*****			-----	-----	-----
		TOTAL(DDO)			9,07,571	1,33,255	10,40,826

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	5,33,675	1,94,968	7,28,643
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN,		AND			
AND	TRAINING, PUNJAB	PATIALA		ADMINISTRATION			

TECHNICAL
EDUCATION

003-TRAINING OF	5,51,250	78,750	6,30,000
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	1,83,750	26,250	2,10,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	12,68,675	2,99,968	15,68,643

2235	102-CHILD	2,39,24,075	26,60,720	2,65,84,795
	WELFARE			

*****	-----	-----	-----
TOTAL(MH)	2,39,24,075	26,60,720	2,65,84,795

*****	-----	-----	-----
TOTAL(DDO)	2,51,92,750	29,60,688	2,81,53,438

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	72,17,162	13,77,309	85,94,471
TRAINING INSTITUTE, (SC) BAGWAIN		AND			
GARHSHANKAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	72,17,162	13,77,309	85,94,471

TOTAL (DDO)	72,17,162	13,77,309	85,94,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,57,074	0	1,57,074
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, PATIALA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

TOTAL (MH)	73,74,236	13,77,309	87,51,545

2235	200-OTHER	6,284	0	6,284
	PROGRAMMES			

TOTAL (MH)	6,284	0	6,284

TOTAL (DDO)	73,80,520	13,77,309	87,57,829

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	2,05,78,264	26,97,644	2,32,75,908
TRAINING INSTITUTE, RAJPURA		AND			
		ADMINISTRATION			
		003-TRAINING OF	6,62,584	74,813	7,37,397
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,52,623	24,937	1,77,560
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,13,93,471	27,97,394	2,41,90,865
	2235	200-OTHER	15,795	0	15,795
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	15,795	0	15,795
		*****	-----	-----	-----
		TOTAL(DD0)	2,14,09,266	27,97,394	2,42,06,660
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	2,30,29,333	32,04,766	2,62,34,099
TRAINING INSTITUTE, RANJIT		AND			

CRAFTSMEN AND
SUPERVISORS

789-SPECIAL	40,178	13,314	53,492
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,10,58,022	30,31,004	2,40,89,026

2235	200-OTHER	12,660	30,317	42,977
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	12,660	30,317	42,977

*****	-----	-----	-----
TOTAL(DDO)	2,10,70,682	30,61,321	2,41,32,003

PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	1,26,61,627	17,84,579	1,44,46,206
TRAINING INSTITUTE FOR WOMEN		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	2230	003-TRAINING OF	0	56,250	56,250
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	0	18,750	18,750
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		1,26,61,627	18,59,579	1,45,21,206
			2235	200-OTHER	92,590	1,43,435	2,36,025
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		92,590	1,43,435	2,36,025
			*****	-----			
			TOTAL (DDO)		1,27,54,217	20,03,014	1,47,57,231
		PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	1,29,092	44,859	1,73,951
		TRAINING INSTITUTE, MAKSOADPUR		AND			
				ADMINISTRATION			
				003-TRAINING OF	3,14,224	45,000	3,59,224

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

1,04,741

15,000

1,19,741

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)

5,48,057

1,04,859

6,52,916

TOTAL (DDO)

5,48,057

1,04,859

6,52,916

PRINCIPAL, I.T.I. FDK.

2230

001-DIRECTION

1, 96, 13, 711

26,82,664

2, 22, 96, 375

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, I.T.I. FDK.	2230	003-TRAINING OF	5,56,452	60,000	6,16,452
TRAINING	EDUCATION & INDUSTRIAL			CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							

		789-SPECIAL	2,80,161	60,000	3,40,161
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,04,50,324	28,02,664	2,32,52,988
		*****	-----	-----	-----
		TOTAL(DDO)	2,04,50,324	28,02,664	2,32,52,988
PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION	1,12,40,693	22,47,013	1,34,87,706
		AND			
		ADMINISTRATION			
		003-TRAINING OF	7,32,581	1,17,097	8,49,678
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,34,032	15,000	1,49,032
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,21,07,306	23,79,110	1,44,86,416
		*****	-----	-----	-----
		TOTAL(DDO)	1,21,07,306	23,79,110	1,44,86,416

PRINCIPAL, I.T.I., KAHNUWAN	2235	200-OTHER	72,360	0	72,360
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	72,360	0	72,360
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TOTAL (DDO)	72,360	0	72,360
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	34,88,819	5,44,927	40,33,746
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CENTRE MUKATSAR	AND
	ADMINISTRATION

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TOTAL (MH)	34,88,819	5,44,927	40,33,746
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TOTAL (DDO)	34,88,819	5,44,927	40,33,746
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2071	115- LEAVE	11, 02, 080	0	11, 02, 080
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE		ENCASHMENT			
AND	TRAINING, PUNJAB			BENEFITS			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (MH)	11, 02, 080	0	11, 02, 080

2230	001-DIRECTION	73, 36, 328	10, 07, 042	83, 43, 370
	AND			
	ADMINISTRATION			
	003-TRAINING OF	4, 72, 125	67, 500	5, 39, 625
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	1, 57, 375	22, 500	1, 79, 875
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	79, 65, 828	10, 97, 042	90, 62, 870

*****	-----	-----	-----
TOTAL (DD0)	90, 67, 908	10, 97, 042	1, 01, 64, 950

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	22, 63, 092	3, 38, 774	26, 01, 866
INSTITUTE (WOMEN), JAGRAON		AND			

ADMINISTRATION							
003-TRAINING OF				2,15,369	21,592	2,36,961	
CRAFTSMEN AND							
SUPERVISORS							
789-SPECIAL				71,790	7,198	78,988	
COMPONENT PLAN							
GOVERNMENT OF PUNJAB						Page	1192
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	25,50,251	3,67,564	29,17,815
				*****	-----		
				TOTAL(DDO)	25,50,251	3,67,564	29,17,815
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,56,09,538	20,53,810	1,76,63,348
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE , BASSI PATHANA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

		003-TRAINING OF	4,62,651	86,734	5,49,385
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,54,217	28,909	1,83,126
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,62,26,406	21,69,453	1,83,95,859

TOTAL (DDO)	40,51,495	5,63,198	46,14,693
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,13,432	4,41,932	6,55,364	
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN, PATHANKOT		PROGRAMMES				
AND	TRAINING, PUNJAB							
TECHNICAL								
EDUCATION								
			*****		-----	-----	-----	
			TOTAL (MH)		42,64,927	10,05,130	52,70,057	
			*****		-----	-----	-----	
			TOTAL (DDO)		42,64,927	10,05,130	52,70,057	
			PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	60,59,697	9,10,076	69,69,773
			INSTITUTE FOR WOMEN, TANDA		AND			
					ADMINISTRATION			
					003-TRAINING OF	5,26,721	76,937	6,03,658
					CRAFTSMEN AND			
					SUPERVISORS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CRAFTSMEN AND			
				SUPERVISORS			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	3,86,807	52,500	4,39,307
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE MOGA		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							

TOTAL(MH)					2,77,82,436	39,75,357	3,17,57,793
			2235	200-OTHER	1,23,509	0	1,23,509
				PROGRAMMES			

TOTAL(MH)					1,23,509	0	1,23,509

TOTAL(DDO)					2,79,05,945	39,75,357	3,18,81,302
		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,73,00,905	25,92,574	1,98,93,479
		INSTITUTE NAWANSHAHAR		AND			
				ADMINISTRATION			
				003-TRAINING OF	4,03,549	45,000	4,48,549

CRAFTSMEN AND							
SUPERVISORS							
789-SPECIAL					1,05,000	30,000	1,35,000
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****					-----	-----	-----
TOTAL (MH)					1,78,09,454	26,67,574	2,04,77,028
2235	200-OTHER		6,03,718		0	6,03,718	
PROGRAMMES							
*****					-----	-----	-----
TOTAL (MH)					6,03,718	0	6,03,718
*****					-----	-----	-----
TOTAL (DD0)					1,84,13,172	26,67,574	2,10,80,746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	25,93,725	4,81,958	30,75,683
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE SOONDH		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			

TECHNICAL

EDUCATION

		003-TRAINING OF	5,26,379	78,024	6,04,403
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,75,458	26,008	2,01,466
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	32,95,562	5,85,990	38,81,552
		*****	-----	-----	-----
		TOTAL(DDO)	32,95,562	5,85,990	38,81,552
PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION	2,44,92,749	31,95,801	2,76,88,550
		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,89,000	56,250	2,45,250
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,35,534	3,750	1,39,284
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		789-SPECIAL	1,57,500	22,500	1,80,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	53,84,964	7,11,845	60,96,809
		*****	-----	-----	-----
		TOTAL(DDO)	53,84,964	7,11,845	60,96,809
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,99,85,660	30,31,849	2,30,17,509
INSTITUTE, BATALA		AND			
		ADMINISTRATION			
		003-TRAINING OF	8,91,910	1,92,580	10,84,490
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,46,250	0	1,46,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,10,23,820	32,24,429	2,42,48,249
		*****	-----	-----	-----
		TOTAL(DDO)	2,10,23,820	32,24,429	2,42,48,249

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3, 33, 74, 451	49, 64, 419	3, 83, 38, 870
INSTITUTE, BHATINDA		AND			
		ADMINISTRATION			
		003-TRAINING OF	3, 32, 625	1, 12, 500	4, 45, 125
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1, 10, 875	37, 500	1, 48, 375
GOVERNMENT OF PUNJAB					Page 1197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		3, 38, 17, 951	51, 14, 419	3, 89, 32, 370
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2, 34, 176	10, 034	2, 44, 210
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
			*****		-----	-----	-----

TOTAL(MH)	2,34,176	10,034	2,44,210
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TOTAL(DDO)	3,40,52,127	51,24,453	3,91,76,580
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PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	4,92,985	1,02,041	5,95,026
INSTITUTE, BUDLADA		PROGRAMMES			

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TOTAL(MH)	4,92,985	1,02,041	5,95,026
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TOTAL(DDO)	4,92,985	1,02,041	5,95,026
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	63,24,978	9,32,592	72,57,570
INSTITUTE, GAJJARWAL		AND			

ADMINISTRATION

003-TRAINING OF	5,25,612	78,188	6,03,800
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	1,75,203	26,062	2,01,265
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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			TOTAL(MH)	70,25,793	10,36,842	80,62,635
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			TOTAL(DDO)	70,25,793	10,36,842	80,62,635
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	4,60,72,076	68,09,347	5,28,81,423
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GURDASPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	11,00,700	1,80,000	12,80,700
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	1,42,500	0	1,42,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		4,73,15,276	69,89,347	5,43,04,623

	2235	200-OTHER	1,02,249	0	1,02,249
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,02,249	0	1,02,249
	*****		-----	-----	-----
	TOTAL(DDO)		4,74,17,525	69,89,347	5,44,06,872
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,58,63,170	46,50,295	4,05,13,465
INSTITUTE, HOSHIARPUR		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		3,58,63,170	46,50,295	4,05,13,465
	*****		-----	-----	-----
	TOTAL(DDO)		3,58,63,170	46,50,295	4,05,13,465
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,23,35,930	14,41,386	1,37,77,316
INSTITUTE, KALANAUR		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		1,23,35,930	14,41,386	1,37,77,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			1,23,35,930	14,41,386	1,37,77,316
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	60,78,091	9,22,268	70,00,359
		INSTITUTE, LOPOKE		AND			
				ADMINISTRATION			
				003-TRAINING OF	10,92,700	1,57,500	12,50,200
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	3,64,233	52,500	4,16,733
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,98,70,954	25,73,654	2,24,44,608
		*****			-----	-----	-----

*****			-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	4,40,16,907	69,76,545	5,09,93,452
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,05,51,622	15,33,477	1,20,85,099
INSTITUTE, MANUKE		AND			
		ADMINISTRATION			
		003-TRAINING OF	9,01,996	1,00,887	10,02,883
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	3,00,665	33,629	3,34,294
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)			1,22,75,438	16,67,993	1,39,43,431

*****			-----		
TOTAL(DDO)			5,57,71,190	86,44,538	6,44,15,728

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,16,25,607	32,72,769	2,48,98,376
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INSTITUTE, NANGAL		AND					
		ADMINISTRATION					
		003-TRAINING OF		4,20,000	1,01,613	5,21,613	
		CRAFTSMEN AND					
		SUPERVISORS					
		789-SPECIAL		2,47,739	0	2,47,739	
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****		-----			
		TOTAL(MH)		2,22,93,346	33,74,382	2,56,67,728	
		*****		-----			
		TOTAL(DDO)		2,22,93,346	33,74,382	2,56,67,728	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,01,08,897	49,03,671	3,50,12,568
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATHANKOT		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

		003-TRAINING OF	9,55,758	1,30,500	10,86,258
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	3,18,588	43,500	3,62,088
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			5,36,76,589	84,52,053	6,21,28,642
*****			-----	-----	-----
TOTAL(DDO)			5,36,76,589	84,52,053	6,21,28,642
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	4,34,51,323	63,60,758	4,98,12,081
		AND			
		ADMINISTRATION			
		003-TRAINING OF	9,28,526	1,56,000	10,84,526
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	3,09,507	52,000	3,61,507
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			4,46,89,356	65,68,758	5,12,58,114

2235	200-OTHER	10,01,726	0	10,01,726
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PROGRAMMES

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TOTAL(MH)	10,01,726	0	10,01,726

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TOTAL(DDO)	4,56,91,082	65,68,758	5,22,59,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,79,53,598	21,64,386	2,01,17,984
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, QADIAN		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	74,032	15,000	89,032
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	15,000	0	15,000
				COMPONENT PLAN			

FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			1,80,42,630	21,79,386	2,02,22,016
*****			-----		
TOTAL(DD0)			1,80,42,630	21,79,386	2,02,22,016
PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	001-DIRECTION AND ADMINISTRATION	1,69,19,535	26,82,365	1,96,01,900
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,49,625	22,125	1,71,750
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,875	7,375	47,250
*****			-----		
TOTAL(MH)			1,71,09,035	27,11,865	1,98,20,900
*****			-----		
TOTAL(DD0)			1,71,09,035	27,11,865	1,98,20,900
PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	001-DIRECTION AND ADMINISTRATION	1,81,30,552	26,15,986	2,07,46,538

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TOTAL (MH)			2, 23, 28, 855	33, 15, 916	2, 56, 44, 771

*****			-----	-----	-----
TOTAL (DDO)			2, 23, 28, 855	33, 15, 916	2, 56, 44, 771

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	20, 69, 565	2, 65, 212	23, 34, 777
INSTITUTE, INDUSTRIAL TRAINING		AND			
INSTITUTE, JAITO		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			20, 69, 565	2, 65, 212	23, 34, 777

2235	200-OTHER	2, 63, 526	0	2, 63, 526
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			2, 63, 526	0	2, 63, 526

*****			-----	-----	-----
TOTAL (DDO)			23, 33, 091	2, 65, 212	25, 98, 303

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	42, 40, 200	5, 77, 392	48, 17, 592
INSTITUTE, JAITU		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			42, 40, 200	5, 77, 392	48, 17, 592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		TOTAL(DDO)			42,40,200	5,77,392	48,17,592
		PRINCIPAL, JUNIOR TECHNICAL	2230	001-DIRECTION	2,96,60,143	40,64,943	3,37,25,086
		SCHOOL, KAPURTHALA		AND			
				ADMINISTRATION			
				003-TRAINING OF	7,54,282	1,01,250	8,55,532
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	2,51,428	33,750	2,85,178
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----

TOTAL(MH)	3,49,06,053	47,77,335	3,96,83,388
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TOTAL(DDO)	3,49,06,053	47,77,335	3,96,83,388

PRINCIPAL, MEHAR CHAND	2230	001-DIRECTION	2,63,05,636	57,29,475	3,20,35,111
INDUSTRICAL TRAINING CENTRE		AND			
		ADMINISTRATION			
		003-TRAINING OF	43,000	0	43,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	14,516	0	14,516
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,63,63,152	57,29,475	3,20,92,627

*****	-----	-----	-----
TOTAL(DDO)	2,63,63,152	57,29,475	3,20,92,627

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			789-SPECIAL	1,78,500	0	1,78,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		37,68,582	5,95,053	43,63,635

		TOTAL(DDO)		37,68,582	5,95,053	43,63,635

	SUPERINTENDENT (TECH), INDUSTRIAL	2071	115-LEAVE	9,79,251	0	9,79,251
	TRAINING INSTITUTE LALRU		ENCASHMENT			
			BENEFITS			

		TOTAL (MH)		9,79,251	0	9,79,251

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT(TECH), INDUSTRIAL	2230	001-DIRECTION	1,57,03,076	23,05,613	1,80,08,689
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE LALRU		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			

TECHNICAL

EDUCATION

*****			-----		
TOTAL (MH)			1, 57, 03, 076	23, 05, 613	1, 80, 08, 689
*****			-----		
TOTAL (DDO)			1, 66, 82, 327	23, 05, 613	1, 89, 87, 940
SUPERINTENDENT, GOVERNMENT	2230	001-DIRECTION	54, 82, 594	7, 65, 150	62, 47, 744
INDUSTRIAL TRAINING INSTITUTE,		AND			
		ADMINISTRATION			
		003-TRAINING OF	9, 61, 567	1, 42, 462	11, 04, 029
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	3, 20, 520	47, 480	3, 68, 000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			67, 64, 681	9, 55, 092	77, 19, 773
*****			-----		
TOTAL (DDO)			67, 64, 681	9, 55, 092	77, 19, 773
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	65, 86, 648	10, 20, 865	76, 07, 513

TRAINING INSTITUTE		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,15,000	45,000	3,60,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,05,000	15,000	1,20,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	70,06,648	10,80,865	80,87,513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			70,06,648	10,80,865	80,87,513
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	29,26,173	5,09,874	34,36,047
TRAINING INSTITUTE SARAINAGA		AND			
		ADMINISTRATION			
		003-TRAINING OF	5,49,188	78,750	6,27,938
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,83,062	26,250	2,09,312
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,06,65,071	16,95,739	1,23,60,810

TOTAL(DDO)			1,06,65,071	16,95,739	1,23,60,810

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	1,50,46,239	24,02,696	1,74,48,935
TRAINING INSTITUTE, FAZILKA		AND			
		ADMINISTRATION			
		003-TRAINING OF	55,524	0	55,524
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	18,508	0	18,508
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				1, 51, 20, 271	24, 02, 696	1, 75, 22, 967

*****				-----	-----	-----
TOTAL (DDO)				1, 51, 20, 271	24, 02, 696	1, 75, 22, 967

SUPERINTENDENT, INDUSTRIAL		2230	001-DIRECTION	2, 27, 51, 493	42, 48, 040	2, 69, 99, 533
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING INSTITUTE, FEROZEPUR				AND			
				ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	003-TRAINING OF	9, 31, 935	1, 35, 000	10, 66, 935
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FEROZEPUR		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	3, 66, 895	45, 000	4, 11, 895
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

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TOTAL (MH)			2, 40, 50, 323	44, 28, 040	2, 84, 78, 363
*****			-----		
TOTAL (DDO)			2, 40, 50, 323	44, 28, 040	2, 84, 78, 363
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	34, 98, 370	0	34, 98, 370
TRAINING INSTITUTE, HARIANA		AND			
		ADMINISTRATION			
		003-TRAINING OF	90, 000	0	90, 000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	30, 000	0	30, 000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			36, 18, 370	0	36, 18, 370
	2235	102-CHILD	7, 054	0	7, 054
		WELFARE			
*****			-----		
TOTAL (MH)			7, 054	0	7, 054
*****			-----		
TOTAL (DDO)			36, 25, 424	0	36, 25, 424

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	79,58,700	10,60,470	90,19,170
TRAINING INSTITUTE, NABHA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	003-TRAINING OF	4,02,750	67,125	4,69,875
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NABHA		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							

789-SPECIAL	1,34,250	22,375	1,56,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	84,95,700	11,49,970	96,45,670
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TOTAL (DDO)	84,95,700	11,49,970	96,45,670
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	9,44,216	1,40,605	10,84,821
TRAINING INSTITUTE, SULTANPUR		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,04,500	37,125	3,41,625
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,01,500	12,375	1,13,875
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	13,50,216	1,90,105	15,40,321

*****	-----	-----	-----
TOTAL(DDO)	13,50,216	1,90,105	15,40,321

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	24,26,534	3,38,966	27,65,500
TRAINING INSTITUTE, TALWANDI		AND			
CHAUDHRIAN		ADMINISTRATION			
		003-TRAINING OF	4,38,146	56,250	4,94,396
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,46,048	18,750	1,64,798
		COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	30,10,728	4,13,966	34,24,694
				*****	-----	-----	-----
				TOTAL(DDO)	30,10,728	4,13,966	34,24,694
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	46,19,080	6,63,066	52,82,146
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, UTALAN		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	11,63,143	1,68,750	13,31,893
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	3,87,717	56,250	4,43,967
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----

TOTAL (MH)	61,69,940	8,88,066	70,58,006
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TOTAL (DDO)	61,69,940	8,88,066	70,58,006
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	33,28,532	4,29,462	37,57,994
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TRAINING INSTITUTE, NAKODAR

AND

ADMINISTRATION

003-TRAINING OF	3,92,298	56,250	4,48,548
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	1,30,766	18,750	1,49,516
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	38,51,596	5,04,462	43,56,058
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2235	104-DEPOSIT	10,000	0	10,000
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

LINKED

				INSURANCE			
				SCHEME - GOVERNMENT PROVIDENT FUND			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL TRAINING INSTITUTE, NAKODAR	2235	200-OTHER PROGRAMMES	84,443	0	84,443

				TOTAL (MH)	94,443	0	94,443

				TOTAL (DDO)	39,46,039	5,04,462	44,50,501

				TOTAL (CCO)	1,14,35,14,947	16,39,37,342	1,30,74,52,289

DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL	EDUCATION, DIRECTOR TECHNICAL EDUCATION	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,01,540	1,23,958	10,25,498

				TOTAL (MH)	9,01,540	1,23,958	10,25,498

TOTAL (DDO)			9,01,540	1,23,958	10,25,498
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ADVISOR, TECHNICAL EDUCATION,	2235	200-OTHER	3,600	0	3,600
PUNJAB		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,600	0	3,600

*****	-----	-----	-----
TOTAL (DDO)	3,600	0	3,600

ASSISTANT CONTROLLER (F &	4202	105-ENGINEERING	97,96,000	0	97,96,000
A),DIRECTOR TECHNICAL EDUCATION		TECHNICAL			
INDUSTRIAL TRAINING, PUNJAB,		COLLEGES AND			
CHANDIGARH		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL		TOTAL (MH)		97,96,000	0	97,96,000
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							

*****			-----		
TOTAL (DDO)			97,96,000	0	97,96,000

DEPUTY CONTROLLER	2235	200-OTHER	17,09,140	1,64,241	18,73,381
(F&A), INDUSTRIAL TRAINING		PROGRAMMES			
WING, DEPARTMENT OF TECHNICAL					
EDUCATION & INDUSTRIAL TRAINIG,					
PUNJAB					

*****			-----		
TOTAL (MH)			1,15,05,140	1,64,241	1,16,69,381

2501	102-NATIONAL	37,87,000	0	37,87,000
	RURAL			
	LIVELIHOOD			
	MISSION			

*****			-----		
TOTAL (MH)			37,87,000	0	37,87,000

*****			-----		
TOTAL (DDO)			1,52,92,140	1,64,241	1,54,56,381

DIRECTOR, TECHNICAL	2203	001-DIRECTION	4,91,43,888	76,96,732	5,68,40,620
EDUCATION, CHANDIGARH		AND			
		ADMINISTRATION			

PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	1,27,73,892	20,78,284	1,48,52,176
COLLEGE		S			

*****	-----	-----	-----
TOTAL(MH)	1,27,73,892	20,78,284	1,48,52,176

*****	-----	-----	-----
TOTAL(DDO)	1,27,73,892	20,78,284	1,48,52,176

PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	4,95,29,367	77,34,441	5,72,63,808
POLYTECHNICAL, FOR		S			
WOMEN, AMRITSAR					

*****	-----	-----	-----
TOTAL(MH)	4,95,29,367	77,34,441	5,72,63,808

*****	-----	-----	-----
TOTAL(DDO)	4,95,29,367	77,34,441	5,72,63,808

PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	6,04,92,611	89,89,935	6,94,82,546
POLYTECHNICAL, AMRITSAR		S			

*****	-----	-----	-----
TOTAL(MH)	6,04,92,611	89,89,935	6,94,82,546

GOVERNMENT OF PUNJAB Page 1214

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

TOTAL (DDO)	6,08,37,934	89,89,935	6,98,27,869

PRINCIPAL, GOVERNMENT	2235	200-OTHER	0	8,117	8,117
POLYTECHNICAL , LEHRA		PROGRAMMES			
GANGA, SANGRUR					

TOTAL(MH)	0	8,117	8,117
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TOTAL(DDO)	0	8,117	8,117
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PRINCIPAL, JAGATRAM GOVERNMENT	2203	105-POLYTECHNIC	4,90,67,742	84,39,408	5,75,07,150
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POLYTECHNICAL, HOSHIARPUR		S			
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TOTAL(MH)	4,90,67,742	84,39,408	5,75,07,150
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2235	200-OTHER	91,922	19,586	1,11,508
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PROGRAMMES				
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*****	-----	-----	-----
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TOTAL(MH)	91,922	19,586	1,11,508
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TOTAL(DDO)	4,91,59,664	84,58,994	5,76,18,658
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PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,89,35,702	30,50,809	2,19,86,511
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POLYTECHNIC COLLEGE		S			
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TOTAL(MH)	1,89,35,702	30,50,809	2,19,86,511
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			1, 89, 35, 702	30, 50, 809	2, 19, 86, 511
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	105-POLYTECHNIC S	81, 00, 631	11, 05, 057	92, 05, 688
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		TOTAL (MH)			2, 70, 36, 333	41, 55, 866	3, 11, 92, 199
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			2235	200-OTHER PROGRAMMES	1, 49, 914	0	1, 49, 914
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				TOTAL (MH)	1, 49, 914	0	1, 49, 914
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		TOTAL (DDO)			2, 71, 86, 247	41, 55, 866	3, 13, 42, 113
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		PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	3, 45, 31, 131	50, 86, 788	3, 96, 17, 919
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S

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TOTAL(MH)	3,45,31,131	50,86,788	3,96,17,919

*****	-----	-----	-----
TOTAL(DDO)	3,45,31,131	50,86,788	3,96,17,919

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	2,92,92,497	54,25,987	3,47,18,484
COLLEGE	S			

*****	-----	-----	-----
TOTAL(MH)	2,92,92,497	54,25,987	3,47,18,484

*****	-----	-----	-----
TOTAL(DDO)	2,92,92,497	54,25,987	3,47,18,484

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	3,40,16,076	41,51,672	3,81,67,748
COLLEGE,	S			

*****	-----	-----	-----
TOTAL(MH)	3,40,16,076	41,51,672	3,81,67,748

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
TOTAL (DDO)					3,40,16,076	41,51,672	3,81,67,748
PRINCIPAL, GOVERNMENT POLYTECHNIC 2071			101-SUPERANNUAT		2,23,728	38,989	2,62,717
FOR WOMEN, LUDHIANA			ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE		5,91,360	0	5,91,360
			ENCASHMENT				
			BENEFITS				
*****					-----	-----	-----
TOTAL (MH)					3,48,31,164	41,90,661	3,90,21,825
2203			105-POLYTECHNIC		4,57,19,538	74,50,589	5,31,70,127
			S				
*****					-----	-----	-----
TOTAL (MH)					4,57,19,538	74,50,589	5,31,70,127
*****					-----	-----	-----

TOTAL(DDO)	8,05,50,702	1,16,41,250	9,21,91,952
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PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	7,77,11,549	1,15,90,645	8,93,02,194
FOR WOMEN, PATIALA	S			

*****	-----	-----	-----
TOTAL(MH)	7,77,11,549	1,15,90,645	8,93,02,194

*****	-----	-----	-----
TOTAL(DDO)	7,77,11,549	1,15,90,645	8,93,02,194

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	4,62,70,899	60,54,244	5,23,25,143
GURU TEG BAHADURGARH(MOGA)	S			

*****	-----	-----	-----
TOTAL(MH)	4,62,70,899	60,54,244	5,23,25,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL(DDO)			4,62,70,899	60,54,244	5,23,25,143
TRAINING	EDUCATION, PUNJAB						
AND							

TECHNICAL
EDUCATION

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	7,62,40,740	1,20,99,999	8,83,40,739
POLYTECHNIC, BHATINDA		S			

*****			-----	-----	-----
TOTAL (MH)			12,25,11,639	1,81,54,243	14,06,65,882

*****			-----	-----	-----
TOTAL (DDO)			12,25,11,639	1,81,54,243	14,06,65,882

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,98,16,499	28,82,017	2,26,98,516
POLYTECHNICAL BHIKHIWIND		S			

*****			-----	-----	-----
TOTAL (MH)			1,98,16,499	28,82,017	2,26,98,516

*****			-----	-----	-----
TOTAL (DDO)			1,98,16,499	28,82,017	2,26,98,516

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,75,41,898	32,03,346	2,07,45,244
POLYTECHNICAL FOR WOMEN, ROPAR		S			

*****			-----	-----	-----
TOTAL (MH)			1,75,41,898	32,03,346	2,07,45,244

		2235	200-OTHER	23,848	0	23,848
			PROGRAMMES			

		*****		-----	-----	-----
		TOTAL(MH)		23,848	0	23,848

		*****		-----	-----	-----
		TOTAL(DDO)		1,75,65,746	32,03,346	2,07,69,092

	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	4,99,80,006	80,51,624	5,80,31,630
	POLYTECHNICAL, BATALA		S			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL		TOTAL(MH)		4,99,80,006	80,51,624	5,80,31,630
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							

		2235	200-OTHER	2,36,004	3,17,158	5,53,162
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PROGRAMMES

*****			-----		
TOTAL(MH)			5,02,16,010	83,68,782	5,85,84,792
*****			-----		
TOTAL(DDO)			5,02,16,010	83,68,782	5,85,84,792
PRINCIPAL,GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	1,15,85,739	18,35,066	1,34,20,805
TEXTILE CHEMISTRY & KNITTING		S			
TECHNOLOGY, LUDHIANA					
*****			-----		
TOTAL(MH)			1,15,85,739	18,35,066	1,34,20,805
*****			-----		
TOTAL(DDO)			1,15,85,739	18,35,066	1,34,20,805
PRINCIPAL,GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	4,90,68,556	77,45,432	5,68,13,988
WOMEN, JALANDHAR		S			
*****			-----		
TOTAL(MH)			4,90,68,556	77,45,432	5,68,13,988
	2235	104-DEPOSIT	10,000	0	10,000
LINKED					
INSURANCE					
SCHEME - GOVERNME					

FUND

PROGRAMMES

TOTAL (MH)	3,09,966	0	3,09,966
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

INDUSTRIAL DIRECTOR, TECHNICAL *****

TRAINING EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

TOTAL (DDO)	4,93,78,522	77,45,432	5,71,23,954
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PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	83,167	1,15,445	1,98,612
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INSTITUTE, FAZILKA PROGRAMMES

TOTAL (MH)	3,93,133	1,15,445	5,08,578
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*****				-----	-----	-----
TOTAL (DDO)				4,94,61,689	78,60,877	5,73,22,566

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	0	1, 83, 793	1, 83, 793
INSTITUTE, FEROZEPUR		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				0	1,83,793	1,83,793

*****				-----	-----	-----
TOTAL (DDO)				0	1,83,793	1,83,793

PRINCIPAL, POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	5,20,76,513	74,66,797	5,95,43,310
KHUNIMAJRA		S			

*****				-----	-----	-----
TOTAL (MH)				5,20,76,513	74,66,797	5,95,43,310

*****				-----	-----	-----
TOTAL (DDO)				5,20,76,513	74,66,797	5,95,43,310

PRINCIPAL, PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	91, 75, 042	14, 17, 983	1, 05, 93, 025
INSTITUTE OF GARMENTS		S			

*****				-----	-----	-----
TOTAL (MH)				91,75,042	14,17,983	1,05,93,025

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			91,75,042	14,17,983	1,05,93,025
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	105-POLYTECHNIC S	2,07,15,202	29,02,314	2,36,17,516
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TOTAL (MH)					2,98,90,244	43,20,297	3,42,10,541
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2235	200-OTHER PROGRAMMES				0	40,477	40,477
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TOTAL (MH)					0	40,477	40,477
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TOTAL (DDO)					2,98,90,244	43,60,774	3,42,51,018
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PRINCIPAL, S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	2,07,76,673	36,76,013	2,44,52,686
GOVERNMENT POLYTECHNIC COLEGE,		S			
TALWARA					

*****	-----	-----	-----
TOTAL(MH)	2,07,76,673	36,76,013	2,44,52,686

*****	-----	-----	-----
TOTAL(DDO)	2,07,76,673	36,76,013	2,44,52,686

PRINCIPAL, SHAHEED NAND SINGH	2203	105-POLYTECHNIC	1,19,45,302	16,77,411	1,36,22,713
GOVERNMENT POLYTECHNIC COLLEGE		S			

*****	-----	-----	-----
TOTAL(MH)	1,19,45,302	16,77,411	1,36,22,713

*****	-----	-----	-----
TOTAL(DDO)	1,19,45,302	16,77,411	1,36,22,713

*****	-----	-----	-----
TOTAL(CCO)	1,15,60,94,157	16,26,39,357	1,31,87,33,514

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DEPT)					2,29,96,09,104	32,65,76,699	2,62,61,85,803
INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,DISTRICT	2235	200-OTHER	0	5,950	5,950
	PUNJAB	INDUSTRIES CENTRE, FEROZEPUR		PROGRAMMES			
				*****	-----		
				TOTAL(MH)	1,19,45,302	16,83,361	1,36,28,663

					1,19,45,302	16,83,361	1,36,28,663
			A.R.C.S.,A.R.C.S., NAKODAR	2235	102-CHILD	0	17,35,614
				WELFARE			
				102-PENSIONS	0	1,31,656	1,31,656
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				104-DEPOSIT	0	30,000	30,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	789-SPECIAL	4,00,000	0	4,00,000
	PUNJAB	DEPARTMENT OF INDUSTRIES,		COMPONENT PLAN			
		PUNJAB, CHANDIGARH		FOR SCHEDULED			
				CASTES			
				800-OTHER	1,28,35,59,965	37,03,00,000	1,65,38,59,965
				EXPENDITURE			
			*****	-----	-----	-----	
			TOTAL(MH)		1,48,09,20,991	39,70,57,683	1,87,79,78,674
			*****	-----	-----	-----	
			TOTAL(DDO)		1,48,09,20,991	39,70,57,683	1,87,79,78,674
		ASSISTANT CONTROLLER,F&A,	2235	104-DEPOSIT	30,000	0	30,000
		DEPARTMENT OF INDUSTRIES,		LINKED			
		PUNJAB, CHANDIGARH		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	45,36,058	4,59,180	49,95,238
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		45,66,058	4,59,180	50,25,238
			*****	-----	-----	-----	
			TOTAL(DDO)		45,66,058	4,59,180	50,25,238

ASSISTANT CONTROLLER,OFFICE OF	2057	101-PURCHASE	1,51,56,710	15,51,414	1,67,08,124
CONTROLLER OF STORES, PUNJAB,					
CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	1,51,56,710	15,51,414	1,67,08,124

2235	200-OTHER	22,245	8,942	31,187
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,245	8,942	31,187

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,51,78,955	15,60,356	1,67,39,311

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER	2,12,939	0	2,12,939
	PUNJAB	SOCIETY		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)			2,35,184	8,942	2,44,126
*****			-----		
TOTAL (DDO)			1,53,91,894	15,60,356	1,69,52,250
CHILD DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,60,116	6,99,485	8,59,601
OFFICER, CHILD DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL (MH)			1,60,116	6,99,485	8,59,601
*****			-----		
TOTAL (DDO)			1,60,116	6,99,485	8,59,601
DEPUTY DIRECTOR, BATALA	2235	200-OTHER	2,00,000	2,08,372	4,08,372
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,00,000	2,08,372	4,08,372
*****			-----		
TOTAL (DDO)			2,00,000	2,08,372	4,08,372
DEPUTY DIRECTOR, DEPUTY DIRECTOR	2230	001-DIRECTION	34,40,591	6,53,858	40,94,449
OF FACTORIES, JALANDHARA		AND			

ADMINISTRATION							
*****				-----			
TOTAL(MH)				34,40,591	6,53,858	40,94,449	
*****				-----			
TOTAL(DDO)				34,40,591	6,53,858	40,94,449	
DEPUTY DIRECTOR,DEPUTY DIRECTOR 2235				200-OTHER	3,04,451	52,601	3,57,052
OF INDUSTRIES PUNJAB, HOSHIARPUR				PROGRAMMES			
GOVERNMENT OF PUNJAB						Page 1224	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

TOTAL (MH)			2,18,500	3,09,957	5,28,457
*****			-----	-----	-----
TOTAL (DDO)			2,18,500	3,09,957	5,28,457
DEPUTY DIRECTOR, INDUSTRIES,	2230	001-DIRECTION	15,46,229	3,31,070	18,77,299
PUNJAB		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			15,46,229	3,31,070	18,77,299
*****			-----	-----	-----
TOTAL (DDO)			15,46,229	3,31,070	18,77,299
DIRECTOR, DIRECTOR OF BOILERS	2230	102-WORKING	25,56,434	3,79,877	29,36,311
PUNJAB		CONDITIONS AND			
		SAFETY			
*****			-----	-----	-----
TOTAL (MH)			25,56,434	3,79,877	29,36,311
*****			-----	-----	-----
TOTAL (DDO)			25,56,434	3,79,877	29,36,311
DIRECTOR, INDUSTRIES DEPARTMENT	2852	789-SPECIAL	2,74,62,68,000	40,26,05,000	3,14,88,73,000
PUNJAB		COMPONENT PLAN			

FOR SCHEDULED
CASTES

800-OTHER 11,82,13,82,308 2,16,22,08,200 13,98,35,90,508

EXPENDITURE

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

INDUSTRIES	DIRECTOR, INDUSTRIES,	DIRECTOR,INDUSTRIES DEPARTMENT	TOTAL (MH)		14,56,76,50,308	2,56,48,13,200	17,13,24,63,508		
	PUNJAB	PUNJAB							

			TOTAL (DDO)		14,56,76,50,308	2,56,48,13,200	17,13,24,63,508		
			DIVISIONAL SERICULTURE		2235	200-OTHER	1,87,393	13,542	2,00,935
			OFFICER, SUJANPUR			PROGRAMMES			

			TOTAL (MH)		14,56,78,37,701	2,56,48,26,742	17,13,26,64,443		
			2851		107-SERICULTURE	1,80,76,641	26,11,610	2,06,88,251	
</									

*****			-----	-----	-----
TOTAL (MH)			1, 80, 76, 641	26, 11, 610	2, 06, 88, 251

*****			-----	-----	-----
TOTAL (DDO)			14, 58, 59, 14, 342	2, 56, 74, 38, 352	17, 15, 33, 52, 694

DOLL MARKETING CENTRE, DOLL	2851	001-DIRECTION	0	5, 000	5, 000
MARKETING CENTRE, MOHALI		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			0	5, 000	5, 000

*****			-----	-----	-----
TOTAL (DDO)			0	5, 000	5, 000

F.M.DISTRICT INDUSTRIES	2235	200-OTHER	0	2, 84, 000	2, 84, 000
CENTRE, MANDI GOBINDGARH		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			0	2, 84, 000	2, 84, 000

*****			-----	-----	-----
TOTAL (DDO)			0	2, 84, 000	2, 84, 000

GENERAL MANAGER DIC, MOHALI	2851	001-DIRECTION	1, 00, 72, 448	15, 36, 319	1, 16, 08, 767
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			TOTAL(MH)	13,67,741	7,14,022	20,81,763
--	--	--	-----------	-----------	----------	-----------

*****	-----	-----	-----
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TOTAL(DDO)			15,54,685	7,14,022	22,68,707
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GENERAL MANAGER, DISTRICT	2235	200-OTHER	84,654	1,35,012	2,19,666
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INDUSTRIAL		PROGRAMMES			
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CENTRE, MALERKOTLA, DISTRICT					
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INDUSTRIAL CENTRE, MALERKOTLA					
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TOTAL(MH)			84,654	1,35,012	2,19,666
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2851	001-DIRECTION		60,40,282	24,87,571	85,27,853
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AND					
-----	--	--	--	--	--

ADMINISTRATION					
----------------	--	--	--	--	--

*****	-----	-----	-----
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TOTAL(MH)			60,40,282	24,87,571	85,27,853
-----------	--	--	-----------	-----------	-----------

*****	-----	-----	-----
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TOTAL(DDO)			61,24,936	26,22,583	87,47,519
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	95,60,533	14,10,489	1,09,71,022
	PUNJAB	INDUSTRIES CENTRE		AND			
				ADMINISTRATION			

*****-----

TOTAL (MH)	1,56,00,815	38,98,060	1,94,98,875
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*****-----

TOTAL (DD0)	1,56,85,469	40,33,072	1,97,18,541
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GENERAL MANAGER, DISTRICT	2235	200-OTHER	17,397	8,613	26,010
INDUSTRIES CENTRE NAWANSHAHAR		PROGRAMMES			

*****-----

TOTAL (MH)	17,397	8,613	26,010
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2851	001-DIRECTION	42,35,352	6,76,911	49,12,263
	AND			
	ADMINISTRATION			

*****-----

TOTAL (MH)	42,35,352	6,76,911	49,12,263
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*****-----

TOTAL (DD0)	42,52,749	6,85,524	49,38,273
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*****					-----		
TOTAL (DDO)					1,02,09,107	17,63,927	1,19,73,034
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	1,04,13,735	15,33,119	1,19,46,854
		INDUSTRIES CENTRE, BHATINDA		AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					1,04,13,735	15,33,119	1,19,46,854
*****					-----		
TOTAL (DDO)					1,04,13,735	15,33,119	1,19,46,854
		GENERAL MANAGER, DISTRICT	2235	200-OTHER	13,422	0	13,422
		INDUSTRIES CENTRE, FARIDKOT		PROGRAMMES			
*****					-----		
TOTAL (MH)					13,422	0	13,422
			2851	001-DIRECTION	41,77,506	9,54,792	51,32,298
				AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					41,77,506	9,54,792	51,32,298

*****				-----	-----	-----
TOTAL (DDO)				41,90,928	9,54,792	51,45,720

GENERAL MANAGER,DISTRICT	2235	200-OTHER	2,24,375	13,075	2,37,450
INDUSTRIES CENTRE, FATEHGARH		PROGRAMMES			
SAHIB					

*****				-----	-----	-----
TOTAL (MH)				2,24,375	13,075	2,37,450

2851	001-DIRECTION	94,08,859	14,03,971	1,08,12,830
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****				-----	-----	-----
TOTAL (MH)				94,08,859	14,03,971	1,08,12,830

*****				-----	-----	-----
TOTAL (DDO)				96,33,234	14,17,046	1,10,50,280

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	200-OTHER	35,204	0	35,204
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PUNJAB

INDUSTRIES CENTRE, FEROZEPUR

PROGRAMMES

TOTAL (MH)	35,204	0	35,204
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2851	001-DIRECTION	93,86,089	22,53,772	1,16,39,861
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AND

ADMINISTRATION

TOTAL (MH)	93,86,089	22,53,772	1,16,39,861
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TOTAL (DDO)	94,21,293	22,53,772	1,16,75,065
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GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	89,26,180	14,57,519	1,03,83,699
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INDUSTRIES CENTRE, HOSHIARPUR

AND

ADMINISTRATION

TOTAL (MH)	89,26,180	14,57,519	1,03,83,699
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TOTAL (DDO)	89,26,180	14,57,519	1,03,83,699
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GENERAL MANAGER, DISTRICT	2235	200-OTHER	26,046	0	26,046
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INDUSTRIES CENTRE, JALANDHAR

PROGRAMMES

*****				-----		
TOTAL (MH)				26,046	0	26,046
2851	001-DIRECTION			94,26,178	13,41,749	1,07,67,927
AND						
ADMINISTRATION						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----	
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	TOTAL(MH)		94,26,178	13,41,749	1,07,67,927
	PUNJAB	INDUSTRIES CENTRE, JALANDHAR					
*****				-----	-----	-----	
TOTAL(DDO)					94,52,224	13,41,749	1,07,93,973
		GENERAL MANAGER,DISTRICT	2235	200-OTHER	26,120	0	26,120
		INDUSTRIES CENTRE, KAPURTHALA		PROGRAMMES			
*****				-----	-----	-----	
TOTAL(MH)					94,52,298	13,41,749	1,07,94,047

	2851	001-DIRECTION	61,08,323	6,59,921	67,68,244
		AND			
		ADMINISTRATION			

	*****		-----	-----	-----
	TOTAL(MH)		61,08,323	6,59,921	67,68,244

	*****		-----	-----	-----
	TOTAL(DDO)		1,55,86,667	20,01,670	1,75,88,337

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	1,40,49,037	20,50,431	1,60,99,468
INDUSTRIES CENTRE, LUDHIANA		AND			
		ADMINISTRATION			

	*****		-----	-----	-----
	TOTAL(MH)		1,40,49,037	20,50,431	1,60,99,468

	*****		-----	-----	-----
	TOTAL(DDO)		1,40,49,037	20,50,431	1,60,99,468

GENERAL MANAGER, DISTRICT	2071	115- LEAVE	5,74,720	0	5,74,720
INDUSTRIES CENTRE, MANSA		ENCASHMENT			
		BENEFITS			

	*****		-----	-----	-----
	TOTAL(MH)		5,74,720	0	5,74,720

*****			-----		
TOTAL (DDO)			59,52,403	1,13,94,517	1,73,46,920

GENERAL MANAGER, DISTRICT	2235	200-OTHER	38,498	77,504	1,16,002
INDUSTRIES CENTRE, PATIALA		PROGRAMMES			

*****			-----		
TOTAL (MH)			38,498	77,504	1,16,002

2851	001-DIRECTION	1,41,25,402	25,27,403	1,66,52,805
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,41,25,402	25,27,403	1,66,52,805

*****			-----		
TOTAL (DDO)			1,41,63,900	26,04,907	1,67,68,807

GENERAL MANAGER, DISTT.	2851	001-DIRECTION	56,49,980	9,18,001	65,67,981
INDUSTRIES CENTRE		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTT.	2851	800-OTHER	4,950	3,200	8,150
	PUNJAB	INDUSTRIES CENTRE		EXPENDITURE			
*****					-----	-----	-----
TOTAL (MH)					56,54,930	9,21,201	65,76,131
*****					-----	-----	-----
TOTAL (DDO)					56,54,930	9,21,201	65,76,131
OSD, FOR REGISTER CO -OPERATIVE			2235	104-DEPOSIT	10,000	0	10,000
SOCIETY PUNJAB				LINKED			
				INSURANCE			
				SCHEME -GOVERNME			
				NT PROVIDENT			
				FUND			
200-OTHER					21,82,676	5,31,873	27,14,549
				PROGRAMMES			
*****					-----	-----	-----
TOTAL (MH)					21,92,676	5,31,873	27,24,549
*****					-----	-----	-----
TOTAL (DDO)					21,92,676	5,31,873	27,24,549

PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	40,39,876	7,21,529	47,61,405
FOR GENERAL MANAGER, DIC, MANSA		AND			
		ADMINISTRATION			

	TOTAL(MH)		40,39,876	7,21,529	47,61,405

	TOTAL(DDO)		40,39,876	7,21,529	47,61,405

S.T.O.,S.T.O., SPORTS LEATHER	2235	200-OTHER	0	37,544	37,544
GOODS, JALANDHAR		PROGRAMMES			

	TOTAL(MH)		0	37,544	37,544

	TOTAL(DDO)		0	37,544	37,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	21,33,872	3,01,660	24,35,532
	PUNJAB	(I),PUNJAB TEST HOUSE		AND			

ADMINISTRATION					
*****			-----		
TOTAL(MH)			21,33,872	3,01,660	24,35,532
*****			-----		
TOTAL(DDO)			21,33,872	3,01,660	24,35,532
SENIOR TECHNICAL	2235	200-OTHER	1,26,271	2,67,667	3,93,938
OFFICER, GOVERNMENT QUALITY		PROGRAMMES			
MARKETING CENTER GOODS					
*****			-----		
TOTAL(MH)			1,26,271	2,67,667	3,93,938
	2851	001-DIRECTION	13,43,742	1,60,920	15,04,662
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			13,43,742	1,60,920	15,04,662
*****			-----		
TOTAL(DDO)			14,70,013	4,28,587	18,98,600
SENIOR TECHNICAL	2235	200-OTHER	22,321	0	22,321
OFFICER, GOVERNMENT INDUSTRIAL		PROGRAMMES			
DEV. CENTRE QUALITY MASTER					

ENGG., JALANDHAR

* * * * *

TOTAL (MH)

22,321

0

22,321

TOTAL (DDO)

22,321

0

22,321

SENIOR TECHNICAL

2235

200-OTHER

19,609

0

19,609

OFFICER, GOVERNMENT QUALITY

PROGRAMMES

MARKING CENTRE (ELECTRONICS)

* * * * *

TOTAL (MH)

19,609

0

19,609

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES DIRECTOR, INDUSTRIES, *****
PUNJAB

TOTAL (DDO)

19,609

0

19,609

SENIOR TECHNICAL

2851

001-DIRECTION

7,44,072

1, 10, 520

8,54,592

OFFICER, GOVERNMENT QUALITY						AND					
MARKING CENTRE (ENGG.)						ADMINISTRATION					
*****						-----					
TOTAL(MH)						7,63,681		1,10,520		8,74,201	
*****						-----					
TOTAL(DDO)						7,63,681		1,10,520		8,74,201	
SENIOR TECHNICAL OFFICER, IDCUM						4851		200-OTHER		0	
								5,30,869		5,30,869	
QMC (ENGG)						VILLAGE					
						INDUSTRIES					
*****						-----					
TOTAL(MH)						0		5,30,869		5,30,869	
*****						-----					
TOTAL(DDO)						0		5,30,869		5,30,869	
SENIOR TECHNICAL						2851		001-DIRECTION		2,92,144	
								5,61,589		8,53,733	
OFFICER, PATHANKOT						AND					
						ADMINISTRATION					
*****						-----					
TOTAL(MH)						2,92,144		5,61,589		8,53,733	
*****						-----					
TOTAL(DDO)						2,92,144		5,61,589		8,53,733	

DEPARTMENT		INDUSTRIES				
		*****	-----			
		TOTAL (MH)	50,97,990	6,86,187	57,84,177	
		*****	-----			
		TOTAL (DDO)	50,97,990	6,86,187	57,84,177	
		*****	-----			
		TOTAL (CCO)	17,42,06,06,914	3,17,74,89,544	20,59,80,96,458	
DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	2235	200-OTHER	54,503	0	54,503
MEASURES, PUNJAB	METROLOGY		PROGRAMMES			
		*****	-----			
		TOTAL (MH)	54,503	0	54,503	
		3456	001-DIRECTION	5,09,14,090	0	5,09,14,090
		AND				
		ADMINISTRATION				
		*****	-----			
		TOTAL (MH)	5,09,14,090	0	5,09,14,090	
		3475	106-REGULATION	2,55,35,496	30,21,201	2,85,56,697
		OF WEIGHTS AND				
		MEASURES				

		*****	-----			
		TOTAL (MH)	2, 55, 35, 496	30, 21, 201	2, 85, 56, 697	
		5475	800-OTHER	52, 160	0	52, 160
GOVERNMENT OF PUNJAB					Page	1236
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE							
		*****	-----				
		TOTAL (MH)	52, 160	0	52, 160		
		*****	-----				
		TOTAL (DDO)	7, 65, 56, 249	30, 21, 201	7, 95, 77, 450		
INDUSTRIES	DIRECTOR, WEIGHT &	CONTROLLER, LEGAL METROLOGY,	2235	200-OTHER	13, 63, 389	52, 802	14, 16, 191
	MEASURES, PUNJAB	PUNJAB,		PROGRAMMES			
		*****	-----				
		TOTAL (MH)	13, 63, 389	52, 802	14, 16, 191		
		3475	106-REGULATION	32, 05, 869	4, 13, 884	36, 19, 753	
			OF WEIGHTS AND				
			MEASURES				

*****				-----	-----	-----
TOTAL (MH)				32,05,869	4,13,884	36,19,753

5475	112-STATISTICS	4,77,65,000	0	4,77,65,000
	789-SPECIAL	2,24,78,000	0	2,24,78,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	11,15,964	0	11,15,964
	EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				7,13,58,964	0	7,13,58,964

*****				-----	-----	-----
TOTAL (DDO)				7,59,28,222	4,66,686	7,63,94,908

*****				-----	-----	-----
TOTAL (CCO)				15,24,84,471	34,87,887	15,59,72,358

*****				-----	-----	-----
TOTAL (DEPT)				18,71,66,06,332	3,34,49,14,773	22,06,15,21,105

INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION	2220	001-DIRECTION	25,78,621	4,37,968	30,16,589
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,FAZILKA		AND			

					TOTAL (MH)	34,27,652	4,15,085	38,42,737							

TOTAL(DDO)					34,27,652	4,15,085	38,42,737								
DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	9,32,76,889	1,42,84,927	10,75,61,816										
DIRECTORATE OF INFORMATION AND		AND													
PUBLIC RELATIONS,PB,CHANDIGARH		ADMINISTRATION													
		101-ADVERTISING	77,12,679	10,77,030	87,89,709										
		AND VISUAL													
		PUBLICITY													
		103-PRESS	1,21,181	0	1,21,181										
		INFORMATION													
		SERVICES													
		105-PRODUCTION	38,59,21,838	9,14,53,489	47,73,75,327										
		OF FILMS													
		106-FIELD	75,01,507	70,32,277	1,45,33,784										
		PUBLICITY													
		199-ASSISTANCE	0	1,00,000	1,00,000										
GOVERNMENT OF PUNJAB					Page 1238										
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022															
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE								

			TO OTHER			
			NON-GOVERNMENT			
			INSTITUTIONS			
INFORMATION DIRECTOR, INFORMATION &	DEPUTY CONTROLLER, (F&A)	2220	789-SPECIAL	50,234	0	50,234
AND PUBLIC	PUBLIC RELATION, PUNJAB		COMPONENT PLAN			
RELATION	PUBLIC RELATIONS,PB,CHANDIGARH		FOR SCHEDULED			
			CASTES			
			800-OTHER	18,12,000	1,56,000	19,68,000
			EXPENDITURE			
			*****	-----	-----	-----
			TOTAL(MH)	49,63,96,328	11,41,03,723	61,05,00,051
			*****	-----	-----	-----
			TOTAL(DDO)	49,63,96,328	11,41,03,723	61,05,00,051
DISTRICT PUBLIC RELATION		2220	001-DIRECTION	51,05,601	8,09,511	59,15,112
OFFICER,AMRITSAR			AND			
			ADMINISTRATION			
			106-FIELD	28,68,759	63,05,787	91,74,546
			PUBLICITY			
			*****	-----	-----	-----
			TOTAL(MH)	79,74,360	71,15,298	1,50,89,658
			2235	200-OTHER	3,42,987	8,83,825
						12,26,812

PROGRAMMES							
*****				-----			
TOTAL(MH)				3,42,987	8,83,825	12,26,812	
*****				-----			
TOTAL(DDO)				83,17,347	79,99,123	1,63,16,470	
DISTRICT PUBLIC RELATION	2220	001-DIRECTION		27,26,226	4,81,200	32,07,426	
OFFICER, BHATINDA		AND					
		ADMINISTRATION					
		106-FIELD		1,76,86,761	0	1,76,86,761	
		PUBLICITY					
*****				-----			
TOTAL(MH)				2,04,12,987	4,81,200	2,08,94,187	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	200-OTHER	39,579	0	39,579	
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, BHATINDA	PROGRAMMES				
RELATION							

*****			-----	-----	-----
TOTAL (MH)			2, 04, 52, 566	4, 81, 200	2, 09, 33, 766

*****			-----	-----	-----
TOTAL (DD0)			2, 04, 52, 566	4, 81, 200	2, 09, 33, 766

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	78, 53, 451	12, 42, 464	90, 95, 915
OFFICER, DISTRICT PUBLIC RELATION		AND			
OFFICER, JALANDHAR		ADMINISTRATION			
		106-FIELD	14, 25, 970	0	14, 25, 970
		PUBLICITY			

*****			-----	-----	-----
TOTAL (MH)			92, 79, 421	12, 42, 464	1, 05, 21, 885

2235	200-OTHER	3, 30, 695	0	3, 30, 695
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			3, 30, 695	0	3, 30, 695

*****			-----	-----	-----
TOTAL (DD0)			96, 10, 116	12, 42, 464	1, 08, 52, 580

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	45, 17, 471	5, 60, 430	50, 77, 901
OFFICER, DISTRICT PUBLIC RELATION		AND			
OFFICER, LUDHIANA		ADMINISTRATION			

		106-FIELD	60,93,775	0	60,93,775
		PUBLICITY			

*****	-----	-----	-----
TOTAL(MH)	1,06,11,246	5,60,430	1,11,71,676

2235	200-OTHER	1,62,183	0	1,62,183
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,62,183	0	1,62,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &	*****				-----	-----	-----
AND PUBLIC	PUBLIC RELATION, PUNJAB						
RELATION							
		TOTAL(DDO)			1,07,73,429	5,60,430	1,13,33,859
		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	33,46,248	11,47,405	44,93,653
		OFFICER,DISTRICT PUBLIC RELATION		AND			
		OFFICER, MANSA		ADMINISTRATION			

		106-FIELD	3,68,160	2,20,896	5,89,056
		PUBLICITY			
		*****	-----	-----	-----
		TOTAL(MH)	38,76,591	13,68,301	52,44,892
	2235	200-OTHER	2,07,527	0	2,07,527
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,07,527	0	2,07,527
		*****	-----	-----	-----
		TOTAL(DDO)	1,46,95,364	19,28,731	1,66,24,095
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	17,09,107	5,94,328	23,03,435
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, TARN TARAN		ADMINISTRATION			
		106-FIELD	2,11,200	0	2,11,200
		PUBLICITY			
		*****	-----	-----	-----
		TOTAL(MH)	19,20,307	5,94,328	25,14,635
		*****	-----	-----	-----
		TOTAL(DDO)	19,20,307	5,94,328	25,14,635

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	30,76,269	4,49,028	35,25,297
OFFICER, FARIDKOT		AND			
		ADMINISTRATION			
		106-FIELD	6,37,266	0	6,37,266
		PUBLICITY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	TOTAL(MH)		37,13,535	4,49,028	41,62,563
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, KAPURTHA					
RELATION							
			2235	200-OTHER	54,165	0	54,165
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		37,67,700	4,49,028	42,16,728
			*****		-----	-----	-----
			TOTAL (DDO)		37,67,700	4,49,028	42,16,728

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	32, 84, 193	5, 19, 653	38, 03, 846
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

106-FIELD	11, 56, 374	0	11, 56, 374
PUBLICITY			

*****	-----	-----	-----
TOTAL (MH)	44, 40, 567	5, 19, 653	49, 60, 220

2235	200-OTHER	0	10, 410	10, 410
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	10, 410	10, 410

*****	-----	-----	-----
TOTAL (DD0)	44, 40, 567	5, 30, 063	49, 70, 630

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	39, 95, 288	5, 84, 544	45, 79, 832
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

106-FIELD	5, 05, 682	0	5, 05, 682
PUBLICITY			

*****	-----	-----	-----
TOTAL (MH)	45, 00, 970	5, 84, 544	50, 85, 514

2235	200-OTHER	26,105	33,522	59,627
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	26,105	33,522	59,627

*****	-----	-----	-----
TOTAL(DDO)	45,27,075	6,18,066	51,45,141

INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION	2220	001-DIRECTION	96,93,907	10,57,865	1,07,51,772
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, GURDASPUR		AND			
RELATION		ADMINISTRATION			

106-FIELD	9,51,382	55,895	10,07,277
PUBLICITY			

*****	-----	-----	-----
TOTAL(MH)	1,06,45,289	11,13,760	1,17,59,049

2235	200-OTHER	1,64,767	0	1,64,767
PROGRAMMES				

		*****	-----	-----	-----
TOTAL(MH)			1,64,767	0	1,64,767
		*****	-----	-----	-----
TOTAL(DDO)			1,08,10,056	11,13,760	1,19,23,816
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	32,67,562	4,95,131	37,62,693
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			
		106-FIELD	7,41,696	1,03,840	8,45,536
		PUBLICITY			
		*****	-----	-----	-----
TOTAL(MH)			40,09,258	5,98,971	46,08,229
2235	200-OTHER		70,540	0	70,540
	PROGRAMMES				
		*****	-----	-----	-----
TOTAL(MH)			70,540	0	70,540
		*****	-----	-----	-----
TOTAL(DDO)			40,79,798	5,98,971	46,78,769
GOVERNMENT OF PUNJAB				Page 1243	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	20,34,422	3,15,964	23,50,386
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, KAPURTHALA		AND			
RELATION				ADMINISTRATION			
				106-FIELD	4,78,703	0	4,78,703
				PUBLICITY			
*****					-----	-----	-----
			TOTAL(MH)		25,13,125	3,15,964	28,29,089
*****					-----	-----	-----
			TOTAL(DDO)		25,13,125	3,15,964	28,29,089
		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	31,96,164	5,33,077	37,29,241
		OFFICER, MOGA		AND			
				ADMINISTRATION			
				106-FIELD	6,68,730	9,19,947	15,88,677
				PUBLICITY			
*****					-----	-----	-----
			TOTAL(MH)		38,64,894	14,53,024	53,17,918
*****					-----	-----	-----

TOTAL (DDO)			38,64,894	14,53,024	53,17,918
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	37,39,388	10,15,052	47,54,440
OFFICER, MOHALI		AND			
		ADMINISTRATION			
		106-FIELD	19,94,730	0	19,94,730
		PUBLICITY			

*****	-----	-----	-----
TOTAL (MH)	57,34,118	10,15,052	67,49,170

*****	-----	-----	-----
TOTAL (DDO)	57,34,118	10,15,052	67,49,170

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	32,29,339	5,80,457	38,09,796
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		106-FIELD	0	8,13,332	8,13,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUBLICITY			
				*****	-----	-----	-----

			TOTAL(MH)	32,29,339	13,93,789	46,23,128
--	--	--	-----------	-----------	-----------	-----------

			TOTAL(DDO)	32,29,339	13,93,789	46,23,128
--	--	--	------------	-----------	-----------	-----------

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	001-DIRECTION AND ADMINISTRATION	56,43,595	4,27,334	60,70,929
---	---	------	--	-----------	----------	-----------

			106-FIELD PUBLICITY	13,51,008	56,640	14,07,648
--	--	--	------------------------	-----------	--------	-----------

			TOTAL(MH)	69,94,603	4,83,974	74,78,577
--	--	--	-----------	-----------	----------	-----------

		2235	200-OTHER PROGRAMMES	13,001	0	13,001
--	--	------	-------------------------	--------	---	--------

			TOTAL(MH)	13,001	0	13,001
--	--	--	-----------	--------	---	--------

			TOTAL(DDO)	70,07,604	4,83,974	74,91,578
--	--	--	------------	-----------	----------	-----------

DISTRICT PUBLIC RELATION OFFICER,PATIALA		2220	001-DIRECTION AND ADMINISTRATION	71,83,247	9,81,096	81,64,343
---	--	------	--	-----------	----------	-----------

		106-FIELD	28,80,277	2,79,254	31,59,531
		PUBLICITY			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,63,524	12,60,350	1,13,23,874

2235	200-OTHER	1,30,180	25,641	1,55,821
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	1,30,180	25,641	1,55,821

	*****	-----	-----	-----
	TOTAL(DDO)	1,01,93,704	12,85,991	1,14,79,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	33,30,001	6,83,795	40,13,796
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,ROPAR	AND			
RELATION			ADMINISTRATION			
			106-FIELD	14,00,441	0	14,00,441
			PUBLICITY			

*****			-----	-----	-----
TOTAL(MH)			47,30,442	6,83,795	54,14,237
2235	200-OTHER		36,738	65,195	1,01,933
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			36,738	65,195	1,01,933
*****			-----	-----	-----
TOTAL(DDO)			47,67,180	7,48,990	55,16,170
DISTRICT PUBLIC RELATION	2235	200-OTHER	10,790	0	10,790
OFFICER, SANGRUR	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			10,790	0	10,790
*****			-----	-----	-----
TOTAL(DDO)			10,790	0	10,790
JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION	15,00,474	0	15,00,474
PUBLIC RELATIONS, PUNJAB, NEW		AND			
DELHI		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			15,00,474	0	15,00,474

*****					-----	-----	-----
TOTAL (DDO)					15,00,474	0	15,00,474

*****					-----	-----	-----
TOTAL (CCO)					62,45,44,098	13,75,87,714	76,21,31,812

*****					-----	-----	-----
GOVERNMENT OF PUNJAB					Page 1246		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOTAL (DEPT)					62,45,44,098	13,75,87,714	76,21,31,812

INSTITUTION DIRECTOR, INSTITUTIONAL, AL FINANCE AND BANKING CHANDIGARH	JOINT CONTROLLER (F&A),DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	13,57,229	0	13,57,229
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*****					-----	-----	-----
TOTAL (MH)					28,57,703	0	28,57,703

*****					-----	-----	-----
TOTAL (DDO)					28,57,703	0	28,57,703

*****					-----		
TOTAL(CCO)					62,59,01,327	13,75,87,714	76,34,89,041
*****					-----		
TOTAL(DEPT)					62,59,01,327	13,75,87,714	76,34,89,041
IRRIGATION	CHIEF ENGINEER, CANALS	EXECUTIVE ENGINEER (G.C.D.O.),	4705	800-OTHER	23,07,30,000	3,76,03,000	26,83,33,000
AND POWER	(PSTC), IRRIGATION WORKS,	(PSTC), IRRIGATION WORKS, PUNJAB,		EXPENDITURE			
	PUNJAB, CHANDIGARH	CHANDIGARH					
*****					-----		
TOTAL(MH)					23,07,30,000	3,76,03,000	26,83,33,000
*****					-----		
TOTAL(DDO)					23,07,30,000	3,76,03,000	26,83,33,000
	REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	36,59,451	6,41,802	43,01,253	
	WORKS,PUNJAB, CHANDIGARH		IRRIGATION				
			SCHEME				
			103-TUBEWELLS-0	50,71,50,000	7,49,00,000	58,20,50,000	
			THER				
			MAINTENANCE				
			EXPENDITURE				
*****					-----		
TOTAL(MH)					51,08,09,451	7,55,41,802	58,63,51,253

*****				-----	-----	-----
TOTAL (DDO)				51,08,09,451	7,55,41,802	58,63,51,253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	*****				-----	-----	-----
AND POWER							
TOTAL (CCO)				74,15,39,451	11,31,44,802	85,46,84,253	

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	799-SUSPENSE	21,828	-21,828	0
IRRIGATION WORKS, PUNJAB, (WORKS),BATHINDA CANAL DIVISION						
CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	51,08,31,279	7,55,19,974	58,63,51,253

*****				-----	-----	-----
TOTAL (DDO)				51,08,31,279	7,55,19,974	58,63,51,253

EXECUTIVE ENGINEER	2701	001-DIRECTION	5, 07, 70, 865	65, 35, 271	5, 73, 06, 136
(WORKS), INVESTIGATION CIRCLE,		AND			

IRRIGATION DEVELOPMENT, PUNJAB		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			5,07,70,865	65,35,271	5,73,06,136
		*****	-----		
TOTAL(DDO)			5,07,70,865	65,35,271	5,73,06,136
F A & C A O, BBMB (WORKS),BHAKRA 2235	200-OTHER		8,884	1,88,303	1,97,187
DAM AT NANGAL, ROPAR	PROGRAMMES				
		*****	-----		
TOTAL(MH)			8,884	1,88,303	1,97,187
2700	001-DIRECTION		0	43,63,77,000	43,63,77,000
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			0	43,63,77,000	43,63,77,000
		*****	-----		
TOTAL(DDO)			8,884	43,65,65,303	43,65,74,187
F.A. &C.A.O., RANJIT SAGAR DAM 2235	200-OTHER		19,00,000	2,00,000	21,00,000
(WORKS), SHAHPUR KANDI	PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		19,00,000	2,00,000	21,00,000
IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	2700	001-DIRECTION	1,02,69,18,986	13,61,89,716	1,16,31,08,702
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS),SHAHPUR KANDI			AND			
	CHANDIGARH			ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1,02,69,18,986	13,61,89,716	1,16,31,08,702
			4700	799-SUSPENSE	6,76,91,173	1,04,85,600	7,81,76,773
				800-OTHER	-6,24,12,735	-1,04,87,049	-7,28,99,784
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		52,78,438	-1,449	52,76,989
			*****		-----	-----	-----
		TOTAL (DDO)			1,03,40,97,424	13,63,88,267	1,17,04,85,691
			*****		-----	-----	-----
		TOTAL (CCO)			1,82,64,38,452	69,26,11,815	2,51,90,50,267

IRRIGATION	CHIEF ENGINEER,	ADDL.	2235	200-OTHER	3,87,12,189	59,51,946	4,46,64,135
AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO		PROGRAMMES			
	PUNJAB	N WORKS, PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	3,87,12,189	59,51,946	4,46,64,135

2700	001-DIRECTION	2,88,85,229	16,12,812	3,04,98,041
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,88,85,229	16,12,812	3,04,98,041

2701	001-DIRECTION	63,63,928	9,91,249	73,55,177
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	63,63,928	9,91,249	73,55,177

4702	102-GROUND	4,12,20,000	0	4,12,20,000
	WATER			
	789-SPECIAL	50,00,000	0	50,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	4,50,00,000	0	4,50,00,000

EXPENDITURE						
*****				-----		
TOTAL (MH)				9,12,20,000	0	9,12,20,000
*****				-----		
TOTAL (DDO)				16,51,81,346	85,56,007	17,37,37,353
ASSISTANT CONTROLLER	2700	001-DIRECTION	44,88,689	6,32,546	51,21,235	
(F&A), S.Y.L.CANAL		AND				
PROJECT(H.O), PUNJAB		ADMINISTRATION				
*****				-----		
TOTAL (MH)				44,88,689	6,32,546	51,21,235
*****				-----		
GOVERNMENT OF PUNJAB						Page 1250
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

*****		-----	-----	-----
TOTAL (MH)		44,88,689	6,35,309	51,23,998

*****		-----	-----	-----
TOTAL (DDO)		44,88,689	6,35,309	51,23,998

ASSISTANT GEOLOGIST, ASSISTANT	2235	200-OTHER	3,800	0	3,800
GEOLOGIST/HYDROGEOLOGIST, GROUND		PROGRAMMES			
WATER CELL, HOSHIARPUR					

*****		-----	-----	-----
TOTAL (MH)		3,800	0	3,800

*****		-----	-----	-----
TOTAL (DDO)		3,800	0	3,800

EXECUTIVE ENGINEER (CANALS), BIST	2235	200-OTHER	23,50,202	5,10,688	28,60,890
DOAB DIVISION, JALANDHAR		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		23,50,202	5,10,688	28,60,890

2700	001-DIRECTION	11,67,70,129	1,99,36,776	13,67,06,905
AND				
ADMINISTRATION				

*****		-----	-----	-----
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TOTAL(MH)	11,67,70,129	1,99,36,776	13,67,06,905
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4701	800-OTHER	1,00,00,000	0	1,00,00,000
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EXPENDITURE

***** -----

TOTAL(MH)	1,00,00,000	0	1,00,00,000
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***** -----

TOTAL(DDO)	12,91,20,331	2,04,47,464	14,95,67,795
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	104-DEPOSIT	0	10,000	10,000
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AND POWER	IRRIGATION, CANALS,	(CANALS),CANAL LINING DIVISION,		LINKED			
	PUNJAB	MUKATSAR		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

200-OTHER	6,549	11,105	17,654
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PROGRAMMES

***** -----

TOTAL(MH)			1,00,06,549	21,105	1,00,27,654
*****			-----		
TOTAL(DDO)			12,91,26,880	2,04,68,569	14,95,95,449
EXECUTIVE ENGINEER	2700	001-DIRECTION	15,66,60,282	2,32,06,546	17,98,66,828
(CANALS),DEVIGARH DIVISION		AND			
(IB),PTL		ADMINISTRATION			
*****			-----		
TOTAL(MH)			15,66,60,282	2,32,06,546	17,98,66,828
	2701	001-DIRECTION	2,80,17,193	41,57,773	3,21,74,966
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			2,80,17,193	41,57,773	3,21,74,966
*****			-----		
TOTAL(DDO)			18,46,77,475	2,73,64,319	21,20,41,794
EXECUTIVE ENGINEER	2235	200-OTHER	2,09,682	0	2,09,682
(CANALS),DISCHARGE DIVISION,		PROGRAMMES			
MOHALI					
*****			-----		
TOTAL(MH)			2,09,682	0	2,09,682

*****				-----		
TOTAL (DDO)				2,09,682	0	2,09,682

EXECUTIVE ENGINEER	2235	200-OTHER	1,06,891	0	1,06,891
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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(CANALS),HOSHIARPUR DRAINAGE

DIVISION, HOSHIARPUR

PROGRAMMES

*****				-----		
TOTAL (MH)				1,06,891	0	1,06,891

*****				-----		
TOTAL (DDO)				1,06,891	0	1,06,891

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	102-PENSIONS	825	0	825
AND POWER	IRRIGATION, CANALS,	(CANALS), I.B.DIVISION		UNDER SOCIAL			
	PUNJAB			SECURITY			
				SCHEMES			
				200-OTHER	2,14,492	0	2,14,492
				PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		2,15,317	0	2,15,317

*****		-----	-----	-----
TOTAL (DDO)		2,15,317	0	2,15,317

EXECUTIVE ENGINEER	2701	001-DIRECTION	1,29,64,277	20,19,327	1,49,83,604
(CANALS), INVESTIGATION DIVISION		AND			
(J), HOSHIARPUR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		1,29,64,277	20,19,327	1,49,83,604

4701	799-SUSPENSE	-8,44,03,134	0	-8,44,03,134
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*****		-----	-----	-----
TOTAL (MH)		-8,44,03,134	0	-8,44,03,134

*****		-----	-----	-----
TOTAL (DDO)		-7,14,38,857	20,19,327	-6,94,19,530

EXECUTIVE ENGINEER	2235	200-OTHER	45,82,872	13,19,138	59,02,010
(CANALS), LEHAL DIVISION I.B.,		PROGRAMMES			
PATIALA					

*****		-----	-----	-----
TOTAL (MH)		45,82,872	13,19,138	59,02,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	799-SUSPENSE	32,31,933	0	32,31,933
AND POWER	IRRIGATION, CANALS,	(CANALS), LEHAL DIVISION I.B.,					
	PUNJAB	PATIALA					
				800-OTHER	18,20,926	0	18,20,926
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		50,52,859	0	50,52,859
			4701	789-SPECIAL	16,74,000	0	16,74,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	4,37,572	1,01,82,039	1,06,19,611
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		21,11,572	1,01,82,039	1,22,93,611
			*****		-----	-----	-----

TOTAL (DDO)			1,17,47,303	1,15,01,177	2,32,48,480
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EXECUTIVE ENGINEER	2700	001-DIRECTION	7,58,54,853	1,25,35,082	8,83,89,935
(CANALS),MANSA DIVISION (I.B.),		AND			
JAWARHARKE		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7,58,54,853	1,25,35,082	8,83,89,935

2701	799-SUSPENSE	-2,04,835	0	-2,04,835
	800-OTHER	2,79,24,934	32,10,291	3,11,35,225
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	2,77,20,099	32,10,291	3,09,30,390

4701	789-SPECIAL	0	18,82,293	18,82,293
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	40,02,111	76,28,105	1,16,30,216
	EXPENDITURE			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		40,02,111	95,10,398	1,35,12,509
IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL (DDO)			10,75,77,063	2,52,55,771	13,28,32,834
		EXECUTIVE ENGINEER	2235	200-OTHER	61,289	0	61,289
		(CANALS),ROPAR HEADWORKS		PROGRAMMES			
		DIVISION, ROPAR					
		*****			-----	-----	-----
		TOTAL (MH)			40,63,400	95,10,398	1,35,73,798
			2701	800-OTHER	43,17,158	7,49,222	50,66,380
				EXPENDITURE			
		*****			-----	-----	-----
		TOTAL (MH)			43,17,158	7,49,222	50,66,380
			4701	800-OTHER	2,20,89,923	1,54,47,403	3,75,37,326
				EXPENDITURE			
		*****			-----	-----	-----
		TOTAL (MH)			2,20,89,923	1,54,47,403	3,75,37,326

*****				-----	-----	-----
TOTAL(DDO)				13,40,45,433	4,14,52,396	17,54,97,829

EXECUTIVE ENGINEER	2700	001-DIRECTION	1,50,65,102	23,53,786	1,74,18,888
(CANALS),S.E.SIRHIND CANAL		AND			
CIRCLE, LUDHIANA		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,50,65,102	23,53,786	1,74,18,888

*****				-----	-----	-----
TOTAL(DDO)				1,50,65,102	23,53,786	1,74,18,888

EXECUTIVE ENGINEER	2235	200-OTHER	15,52,543	12,57,391	28,09,934
(CANALS),SANGRUR DIVISION (IB),		PROGRAMMES			
SANGRUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		15,52,543	12,57,391	28,09,934
AND POWER	IRRIGATION, CANALS,						

PUNJAB

2700	001-DIRECTION	9,65,20,285	1,44,32,675	11,09,52,960
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		9,80,72,828	1,56,90,066	11,37,62,894
4701	789-SPECIAL	58,501	0	58,501
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
TOTAL(MH)		58,501	0	58,501
*****		-----	-----	-----
TOTAL(DDO)		9,81,31,329	1,56,90,066	11,38,21,395
EXECUTIVE ENGINEER (CANALS), SHAH 2235	200-OTHER	10,650	0	10,650
NAHAR HEADWORKS DIVISION,	PROGRAMMES			
TALWARA				
*****		-----	-----	-----
TOTAL(MH)		10,650	0	10,650

*****				-----		
TOTAL(DDO)				10,650	0	10,650

EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	10,000	20,000
(CANALS),SIDHWAN CANAL DIVISION,		LINKED			
LUDHIANA		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	33,99,590	9,61,052	43,60,642
		PROGRAMMES			

*****				-----		
TOTAL(MH)				34,09,590	9,71,052	43,80,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	001-DIRECTION	8,98,04,358	1,42,65,839	10,40,70,197
AND POWER	IRRIGATION, CANALS,	(CANALS),SIDHWAN CANAL DIVISION,		AND			
	PUNJAB	LUDHIANA		ADMINISTRATION			

*****				-----		
TOTAL(MH)				8,98,04,358	1,42,65,839	10,40,70,197

*****				-----			
TOTAL(MH)				-89	0	-89	
4701	001-DIRECTION			0	78,993	78,993	
AND							
ADMINISTRATION							
799-SUSPENSE				8,44,03,134	0	8,44,03,134	
*****				-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					8,44,03,134	78,993	8,44,82,127

IRRIGATION	CHIEF ENGINEER,	*****	-----		
AND POWER	IRRIGATION, CANALS,				
	PUNJAB				

TOTAL (MH)			11,67,58,984	50,53,987	12,18,12,971
*****			-----		
TOTAL (DDO)			11,68,73,887	50,53,987	12,19,27,874
EXECUTIVE ENGINEER,,STORE	2701	001-DIRECTION	40,77,395	5,43,452	46,20,847
PROCUREMENT DIVISION I.B,		AND			
(PB),SCO 38/3, 17E, CHANDIGARH		ADMINISTRATION			
*****			-----		
TOTAL (MH)			40,77,395	5,43,452	46,20,847
	2702	102-LIFT	80,45,271	11,45,516	91,90,787
		IRRIGATION			
		SCHEME			
*****			-----		
TOTAL (MH)			80,45,271	11,45,516	91,90,787
*****			-----		
TOTAL (DDO)			1,21,22,666	16,88,968	1,38,11,634
EXECUTIVE ENGINEER,ABOHAR CANAL	2235	200-OTHER	6,00,000	6,00,000	12,00,000
DIVISION, ABOHAR		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,00,000	6,00,000	12,00,000

2700

001-DIRECTION

11,13,75,014

1,61,23,567

12,74,98,581

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)

11,13,75,014

1,61,23,567

12,74,98,581

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	2701	800-OTHER	77,10,164	0	77,10,164
AND POWER	IRRIGATION, CANALS,	DIVISION, ABOHAR		EXPENDITURE			
	PUNJAB						

TOTAL(MH)

77,10,164

0

77,10,164

2702

102-LIFT

29,13,319

0

29,13,319

IRRIGATION

SCHEME

TOTAL(MH)

29,13,319

0

29,13,319

	4701	800-OTHER	89,31,470	9,67,599	98,99,069
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		89,31,470	9,67,599	98,99,069
	*****		-----	-----	-----
	TOTAL(DDO)		13,15,29,967	1,76,91,166	14,92,21,133
EXECUTIVE ENGINEER,BATHINDA	2235	200-OTHER	56,90,173	12,94,987	69,85,160
CANAL DIVISION, BATHINDA		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		56,90,173	12,94,987	69,85,160
	2700	001-DIRECTION	12,52,13,201	1,93,47,042	14,45,60,243
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		12,52,13,201	1,93,47,042	14,45,60,243
	2701	800-OTHER	63,24,701	0	63,24,701
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		63,24,701	0	63,24,701
GOVERNMENT OF PUNJAB					Page 1259
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 800-OTHER EXPENDITURE	9,71,934	0	9,71,934

			TOTAL(MH)		1,00,84,714	2,34,825	1,03,19,539

			TOTAL(DDO)		14,73,12,789	2,08,76,854	16,81,89,643
		EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	001-DIRECTION AND ADMINISTRATION	16,57,41,450	2,54,70,822	19,12,12,272

			TOTAL(MH)		16,57,41,450	2,54,70,822	19,12,12,272
			2701	800-OTHER	30,10,723	2,92,203	33,02,926

EXPENDITURE					

TOTAL(MH)		30,10,723	2,92,203	33,02,926	
4701	789-SPECIAL	51,27,922	0	51,27,922	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
800-OTHER		53,96,937	89,01,556	1,42,98,493	
EXPENDITURE					

TOTAL(MH)		1,05,24,859	89,01,556	1,94,26,415	

TOTAL(DDO)		17,92,77,032	3,46,64,581	21,39,41,613	
EXECUTIVE ENGINEER,DESIGN RSD	2235	200-OTHER	1,00,000	2,00,000	3,00,000
ORGN. IB PB.CHD		PROGRAMMES			
GOVERNMENT OF PUNJAB					
Page 1260					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

IRRIGATION	CHIEF ENGINEER,	TOTAL(MH)	1,00,000	2,00,000	3,00,000
AND POWER	IRRIGATION, CANALS,				
	PUNJAB				

*****	-----	-----	-----
TOTAL(DDO)	1,00,000	2,00,000	3,00,000

EXECUTIVE ENGINEER,DEVIGARH	2235	200-OTHER	14,55,031	10,93,541	25,48,572
DIVISION, PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	15,55,031	12,93,541	28,48,572

*****	-----	-----	-----
TOTAL(DDO)	15,55,031	12,93,541	28,48,572

EXECUTIVE ENGINEER,DISCHARGE	2071	101-SUPERANNUAT	1,28,060	51,224	1,79,284
DIVISION I.B. MOHALI		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	29,13,190	17,07,520	46,20,710
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	30,41,250	17,58,744	47,99,994

*****					-----		
TOTAL (DDO)					30,41,250	17,58,744	47,99,994

EXECUTIVE ENGINEER,DISTRICT DOAB 2235	200-OTHER				1,00,000	0	1,00,000
DIVISION, JALANDHAR	PROGRAMMES						

*****					-----		
TOTAL (MH)					1,00,000	0	1,00,000

*****					-----		
TOTAL (DDO)					1,00,000	0	1,00,000

EXECUTIVE ENGINEER,EASTERN	2235	104-DEPOSIT			10,000	0	10,000
CANAL DIVISION		LINKED					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,EASTERN	2235	200-OTHER	89,14,166	6,20,887	95,35,053
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION		PROGRAMMES			

*****		-----		
TOTAL (MH)		89,24,166	6,20,887	95,45,053

2700	001-DIRECTION	10,76,97,942	1,80,42,961	12,57,40,903
AND				
ADMINISTRATION				

*****		-----		
TOTAL (MH)		10,76,97,942	1,80,42,961	12,57,40,903

2701	799-SUSPENSE	-12,159	0	-12,159
	800-OTHER	99,84,936	0	99,84,936
EXPENDITURE				

*****		-----		
TOTAL (MH)		99,72,777	0	99,72,777

4701	789-SPECIAL	72,82,210	0	72,82,210
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****		-----		
TOTAL (MH)		72,82,210	0	72,82,210

*****		-----		
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TOTAL (DDO)				13,38,77,095	1,86,63,848	15,25,40,943
EXECUTIVE ENGINEER, FARIDKOT	2235	200-OTHER		25,14,769	4,00,000	29,14,769
CANAL DIVISION, FARIDKOT		PROGRAMMES				
*****				-----	-----	-----
TOTAL (MH)				25,14,769	4,00,000	29,14,769
	2700	001-DIRECTION		8,45,50,710	1,34,53,654	9,80,04,364
AND						
ADMINISTRATION						
GOVERNMENT OF PUNJAB						Page 1262
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
						PROGRESSIVE
						EXPENDITURE
-----				-----	-----	-----
*****				-----	-----	-----
TOTAL (MH)				8,45,50,710	1,34,53,654	9,80,04,364
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, FARIDKOT	2701	800-OTHER	68,09,504	8,000
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, FARIDKOT		EXPENDITURE		68,17,504
	PUNJAB					
*****				-----	-----	-----
TOTAL (MH)				68,09,504	8,000	68,17,504

	4701	789-SPECIAL	65,000	0	65,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	1,11,477	0	1,11,477
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL(MH)		1,76,477	0	1,76,477
		*****	-----	-----	-----
	TOTAL(DDO)		9,40,51,460	1,38,61,654	10,79,13,114
EXECUTIVE ENGINEER, GHAMDI	2235	200-OTHER	12,585	0	12,585
CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
ROPAR					
		*****	-----	-----	-----
	TOTAL(MH)		12,585	0	12,585
		*****	-----	-----	-----
	TOTAL(DDO)		12,585	0	12,585
EXECUTIVE ENGINEER, GHANAULI	2700	001-DIRECTION	9,00,90,904	1,20,14,407	10,21,05,311
CONST.DIV. S.Y.L. CANAL PROJECT		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				9,00,90,904	1,20,14,407	10,21,05,311

*****				-----	-----	-----
TOTAL (DDO)				9,00,90,904	1,20,14,407	10,21,05,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2235	200-OTHER PROGRAMMES	79,92,979	53,58,763	1,33,51,742

*****				-----	-----	-----
TOTAL (MH)				9,80,83,883	1,73,73,170	11,54,57,053

2700	001-DIRECTION AND ADMINISTRATION	16,24,90,775	2,78,09,983	19,03,00,758
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*****				-----	-----	-----
TOTAL (MH)				16,24,90,775	2,78,09,983	19,03,00,758

2701	800-OTHER EXPENDITURE	36,33,759	0	36,33,759
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*****	-----	-----	-----
TOTAL (MH)	36,33,759	0	36,33,759

*****	-----	-----	-----
TOTAL (DDO)	26,42,08,417	4,51,83,153	30,93,91,570

EXECUTIVE ENGINEER,HARIKE CANAL	2235	200-OTHER	5,00,000	0	5,00,000
DIVISION, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	5,00,000	0	5,00,000

2700	001-DIRECTION	8,14,33,483	1,27,00,785	9,41,34,268
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	8,14,33,483	1,27,00,785	9,41,34,268

2701	800-OTHER	60,96,725	0	60,96,725
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	60,96,725	0	60,96,725

4701	789-SPECIAL	15,16,830	0	15,16,830
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		15,16,830	0	15,16,830

			TOTAL (DDO)		8,95,47,038	1,27,00,785	10,22,47,823
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, INTENSIVE	2235	200-OTHER	1,63,046	0	1,63,046
AND POWER	IRRIGATION, CANALS,	INVESTIGATION DIVISION		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		1,63,046	0	1,63,046
			2701	001-DIRECTION	32,16,625	10,09,161	42,25,786
				AND			
				ADMINISTRATION			

			TOTAL (MH)		32,16,625	10,09,161	42,25,786

4701	789-SPECIAL	78,12,000	0	78,12,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----	
TOTAL(MH)	78,12,000	0	78,12,000	

*****	-----	-----	-----	
TOTAL (DDO)	1,11,91,671	10,09,161	1,22,00,832	

EXECUTIVE ENGINEER, INVESTIGATION 2235	200-OTHER	29,234	0	29,234
DIVISION (IB)	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	29,234	0	29,234	

2700	001-DIRECTION	94,92,720	3,77,133	98,69,853
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
			TOTAL (MH)		94,92,720	3,77,133	98,69,853	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, INVESTIGATION	2701	001-DIRECTION	2,56,69,472	54,32,257	3,11,01,729	
AND POWER	IRRIGATION, CANALS,	DIVISION (IB)		AND				
	PUNJAB			ADMINISTRATION				
			*****		<hr/>	<hr/>	<hr/>	
			TOTAL (MH)		3,51,62,192	58,09,390	4,09,71,582	
			4701	001-DIRECTION	70,21,371	0	70,21,371	
				AND				
				ADMINISTRATION				
			*****		<hr/>	<hr/>	<hr/>	
			TOTAL (MH)		70,21,371	0	70,21,371	
			*****					<hr/>
			TOTAL (DDO)		4,22,12,797	58,09,390	4,80,22,187	
		EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	3,69,24,985	81,46,784	4,50,71,769	
		DEVELOPMENT INVEST. DIVN. NO-1,		AND				
		MOHALI		ADMINISTRATION				
			*****		<hr/>	<hr/>	<hr/>	
			TOTAL (MH)		3,69,24,985	81,46,784	4,50,71,769	

*****				-----	-----	-----
TOTAL (DDO)				3,69,24,985	81,46,784	4,50,71,769

EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	11,86,07,223	1,82,16,272	13,68,23,495
DIVISION, UBDC, AMRITSAR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				11,86,07,223	1,82,16,272	13,68,23,495

2701	800-OTHER	41,78,849	2,68,978	44,47,827
	EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				41,78,849	2,68,978	44,47,827

*****				-----	-----	-----
TOTAL (DDO)				12,27,86,072	1,84,85,250	14,12,71,322

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER, KHARAN CONSTRUCTION DIVISION, MOHALI	2235	200-OTHER PROGRAMMES	19,514	0	19,514

PUNJAB

*****			-----	-----	-----
TOTAL (MH)			19,514	0	19,514
*****			-----	-----	-----
TOTAL (DDO)			19,514	0	19,514
EXECUTIVE ENGINEER, LEHAL	2235	200-OTHER	9,750	0	9,750
DIVISION (IB), PATIALA		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			9,750	0	9,750
2700	001-DIRECTION		14,28,29,018	2,26,23,874	16,54,52,892
	AND				
	ADMINISTRATION				
*****			-----	-----	-----
TOTAL (MH)			14,28,29,018	2,26,23,874	16,54,52,892
*****			-----	-----	-----
TOTAL (DDO)			14,28,38,768	2,26,23,874	16,54,62,642
EXECUTIVE ENGINEER, MADHOPUR	2235	200-OTHER	2,14,615	0	2,14,615
DIVISION, UBDC		PROGRAMMES			
*****			-----	-----	-----

TOTAL(MH)	2,14,615	0	2,14,615
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2700	001-DIRECTION	8,63,50,089	1,55,45,709	10,18,95,798
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,63,50,089	1,55,45,709	10,18,95,798

2701	800-OTHER	18,94,086	0	18,94,086
	EXPENDITURE			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		18,94,086	0	18,94,086

IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL(DDO)			8,84,58,790	1,55,45,709	10,40,04,499

EXECUTIVE ENGINEER,MAILI	2235	200-OTHER	15,688	0	15,688
CONSTRUCTION DIVISION, MOHALI		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	19,09,774	0	19,09,774
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TOTAL(DD0)	8,84,74,478	1,55,45,709	10,40,20,187
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EXECUTIVE ENGINEER,MAJITHA	2235	200-OTHER	73,60,167	2,00,000	75,60,167
DIVISION, UBDC, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	73,60,167	2,00,000	75,60,167
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2700	001-DIRECTION	14,95,06,845	2,37,85,667	17,32,92,512
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	14,95,06,845	2,37,85,667	17,32,92,512
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2701	800-OTHER	4,02,156	18,10,490	22,12,646
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	4,02,156	18,10,490	22,12,646
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*****				-----	-----	-----
TOTAL (DDO)				15,72,69,168	2,57,96,157	18,30,65,325

EXECUTIVE ENGINEER, PATIALA	2235	200-OTHER	3,93,865	7,369	4,01,234
CONSTRUCTION SYL, MOHALI		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				3,93,865	7,369	4,01,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	3,93,865	7,369	4,01,234
AND POWER	IRRIGATION, CANALS,				
	PUNJAB				

EXECUTIVE ENGINEER, QUALLY	2235	200-OTHER	2,67,215	0	2,67,215
DIVISION, SYL, MOHALI		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				6,61,080	7,369	6,68,449

*****			-----		
TOTAL (DDO)			6,61,080	7,369	6,68,449
EXECUTIVE ENGINEER, RAJASTHAN	2235	200-OTHER	1,00,000	0	1,00,000
FEEDER DIVISION, FEROZEPUR		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL (DDO)			1,00,000	0	1,00,000
EXECUTIVE ENGINEER, RAJSTHAN	2700	001-DIRECTION	5,23,20,432	88,15,450	6,11,35,882
FEEDER DIVISION CANAL COLONY,		AND			
FEROZEPUR		ADMINISTRATION			
		799-SUSPENSE	-712	0	-712
*****			-----		
TOTAL (MH)			5,23,19,720	88,15,450	6,11,35,170
	2701	799-SUSPENSE	-2,22,446	0	-2,22,446
*****			-----		
TOTAL (MH)			-2,22,446	0	-2,22,446
	4701	800-OTHER	1,24,39,80,000	0	1,24,39,80,000
			EXPENDITURE		
*****			-----		

*****			-----		
TOTAL (MH)			6,29,834	0	6,29,834
*****			-----		
TOTAL (DDO)			6,29,834	0	6,29,834
EXECUTIVE ENGINEER, SARALA	2235	200-OTHER	20,118	0	20,118
CONSTRUCTION DIVISION, (S.Y.L)		PROGRAMMES			
PATIALA					
*****			-----		
TOTAL (MH)			20,118	0	20,118
*****			-----		
TOTAL (DDO)			20,118	0	20,118
EXECUTIVE ENGINEER, SHAH NAHAR	2700	001-DIRECTION	64,70,520	3,67,078	68,37,598
EXTENSION CIVIL DIVISION		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			64,70,520	3,67,078	68,37,598
	2701	001-DIRECTION	1,76,28,339	42,76,709	2,19,05,048
		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			

ADMINISTRATION										

TOTAL (MH)								1,76,28,339	42,76,709	2,19,05,048

TOTAL (DDO)								2,40,98,859	46,43,787	2,87,42,646

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, SHAH NEHAR	2235	200-OTHER	6,00,000	0	6,00,000			
AND POWER	IRRIGATION, CANALS,	EXTN. CIVIL DIVISION		PROGRAMMES						
	PUNJAB									

TOTAL (MH)								6,00,000	0	6,00,000

TOTAL (DDO)								6,00,000	0	6,00,000

		EXECUTIVE ENGINEER, SIRHIND CANAL	2235	200-OTHER	12,980	0	12,980			
		DIVISION, ROPAR		PROGRAMMES						

TOTAL (MH)								12,980	0	12,980

*****	-----	-----	-----
TOTAL(DDO)	12,980	0	12,980

EXECUTIVE ENGINEER,WATER	2235	200-OTHER	46,700	0	46,700
DRAINAGE CONSTRUCTION DIVISION		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	46,700	0	46,700

*****	-----	-----	-----
TOTAL(DDO)	46,700	0	46,700

EXECUTIVE ENGINEER,WORKSHOP	2235	200-OTHER	2,00,000	2,00,000	4,00,000
DIVISION, IRRIGATION WORKS,		PROGRAMMES			
PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	2,00,000	2,00,000	4,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,WORKSHOP	2701	001-DIRECTION	78,91,824	11,53,903	90,45,727

AND POWER

IRRIGATION, CANALS,

PUNJAB

DIVISION, IRRIGATION WORKS,

PUNJAB

AND

ADMINISTRATION

TOTAL(MH)

78,91,824

11,53,903

90,45,727

TOTAL(DDO)

80,91,824

13,53,903

94,45,727

R.O.,ROPAR INSPECTION DIVISION, 2701

001-DIRECTION

1,27,39,312

23,72,707

1,51,12,019

SYL, ROPAR

AND

ADMINISTRATION

TOTAL(MH)

1,27,39,312

23,72,707

1,51,12,019

TOTAL(DDO)

1,27,39,312

23,72,707

1,51,12,019

RESEARCH OFFICER,SYL CANAL 2235

200-OTHER

9,21,807

0

9,21,807

PROJECT (PUNJAB), SCO 407-8

PROGRAMMES

SECTOR 35-C

TOTAL(MH)

9,21,807

0

9,21,807

TOTAL(DDO)

9,21,807

0

9,21,807

S.E.,PATIALA CIRCLE	2700	001-DIRECTION	1,40,94,467	24,36,202	1,65,30,669
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,40,94,467	24,36,202	1,65,30,669

*****	-----	-----	-----
TOTAL(DDO)	1,40,94,467	24,36,202	1,65,30,669

SUPERINTENDING	2071	115-LEAVE	34,07,611	0	34,07,611
ENGINEER,FEROZEPUR CANAL CIRCLE		ENCASHMENT			
C C, FEROZEPUR		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		34,07,611	0	34,07,611
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

		2700	001-DIRECTION	1, 21, 22, 799	15, 80, 556	1, 37, 03, 355
			AND			
			ADMINISTRATION			

		TOTAL (MH)		1, 55, 30, 410	15, 80, 556	1, 71, 10, 966
		2702	102-LIFT	0	95, 300	95, 300
			IRRIGATION			
			SCHEME			

		TOTAL (MH)		0	95, 300	95, 300

		TOTAL (DDO)		1, 55, 30, 410	16, 75, 856	1, 72, 06, 266

		TOTAL (CCO)		3, 94, 16, 96, 008	44, 01, 55, 649	4, 38, 18, 51, 657
CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	0	4, 48, 41, 166	4, 48, 41, 166
IRRIGATION, DRAINAGE,	(DRAINAGE), AMRITSAR DRAINAGE		AND			
PUNJAB	DIVISION, AMRITSAR		ADMINISTRATION			
			103-CIVIL WORKS	3, 73, 00, 000	0	3, 73, 00, 000

		TOTAL (MH)		3, 73, 00, 000	4, 48, 41, 166	8, 21, 41, 166

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TOTAL (DDO)				3,73,00,000	4,48,41,166	8,21,41,166

EXECUTIVE ENGINEER	2711	001-DIRECTION	2,26,14,990	42,40,624	2,68,55,614
(DRAINAGE), BARI DOAB DRAINAGE		AND			
DIVISION		ADMINISTRATION			

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TOTAL (MH)				2,26,14,990	42,40,624	2,68,55,614

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			2,26,14,990	42,40,624	2,68,55,614
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

EXECUTIVE ENGINEER	2235	200-OTHER	17,874	0	17,874
(DRAINAGE), DISCHARGE DIVISION,		PROGRAMMES			
SAS NAGAR					

*****				-----	-----	-----
TOTAL (MH)				2,26,32,864	42,40,624	2,68,73,488

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TOTAL (DDO)			2, 26, 32, 864	42, 40, 624	2, 68, 73, 488

EXECUTIVE ENGINEER	2711	001-DIRECTION	1, 57, 25, 592	22, 36, 215	1, 79, 61, 807
(DRAINAGE), DRAINAGE		AND			
CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1, 57, 25, 592	22, 36, 215	1, 79, 61, 807

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TOTAL (DDO)			1, 57, 25, 592	22, 36, 215	1, 79, 61, 807

EXECUTIVE ENGINEER	2711	001-DIRECTION	1, 90, 74, 885	34, 63, 183	2, 25, 38, 068
(DRAINAGE), DRAINAGE CONSTRUCTION		AND			
DIVISION, MALOUT		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1, 90, 74, 885	34, 63, 183	2, 25, 38, 068

*****			-----		
TOTAL (DDO)			1, 90, 74, 885	34, 63, 183	2, 25, 38, 068

EXECUTIVE ENGINEER	2235	200-OTHER	15, 68, 708	2, 05, 400	17, 74, 108
(DRAINAGE), DRAINAGE DIVISION,		PROGRAMMES			
PATIALA					

*****				-----	-----	-----
TOTAL (MH)				15,68,708	2,05,400	17,74,108

2711	001-DIRECTION	5,15,96,325	77,76,941	5,93,73,266
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				AND			
				ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				5,15,96,325	77,76,941	5,93,73,266

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	0	12,54,821	12,54,821
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE DIVISION,		AND			
	PUNJAB	PATIALA		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				0	12,54,821	12,54,821

*****				-----	-----	-----
TOTAL (DDO)				5,31,65,033	92,37,162	6,24,02,195

EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0	2,00,000
(DRAINAGE), DRAINAGE		PROGRAMMES			
DIVISION, SANGRUR					

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

2711	001-DIRECTION	4,81,02,522	73,61,226	5,54,63,748
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,81,02,522	73,61,226	5,54,63,748

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TOTAL (DDO)	4,83,02,522	73,61,226	5,56,63,748

EXECUTIVE ENGINEER	2711	001-DIRECTION	3,57,32,860	60,80,670	4,18,13,530
(DRAINAGE), EXECUTIVE ENGINEER,		AND			
JALANDHAR DRAINAGE DIVISION,		ADMINISTRATION			
JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	3,57,32,860	60,80,670	4,18,13,530

4711	001-DIRECTION	3,40,052	5,30,60,101	5,34,00,153
	AND			
	ADMINISTRATION			

		TOTAL (MH)	5,13,96,908	80,53,546	5,94,50,454
4711	001-DIRECTION	0	3,58,46,530	3,58,46,530	
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	0	3,58,46,530	3,58,46,530
		*****	-----	-----	-----
		TOTAL (DDO)	8,78,19,820	10,30,40,847	19,08,60,667
EXECUTIVE ENGINEER	2235	200-OTHER	0	2,00,000	2,00,000
(DRAINAGE), GURDASPUR DRAINAGE		PROGRAMMES			
DIVISION, GURDASPUR					
		*****	-----	-----	-----
		TOTAL (MH)	0	2,00,000	2,00,000
2711	001-DIRECTION	7,20,37,290	1,25,87,509	8,46,24,799	
		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	799-SUSPENSE	7,19,670	0	7,19,670
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GURDASPUR DRAINAGE					
	PUNJAB	DIVISION, GURDASPUR					

TOTAL(MH)				7,27,56,960	1,25,87,509	8,53,44,469	
4711				001-DIRECTION	1,54,02,342	5,02,94,438	6,56,96,780
				AND			
				ADMINISTRATION			

TOTAL(MH)				1,54,02,342	5,02,94,438	6,56,96,780	

TOTAL(DDO)				8,81,59,302	6,30,81,947	15,12,41,249	
		EXECUTIVE ENGINEER	2711	001-DIRECTION	4,51,59,117	62,93,477	5,14,52,594
		(DRAINAGE), HOSHIARPUR DRAINAGE		AND			
		DIVISION, HOSHIARPUR		ADMINISTRATION			

TOTAL(MH)				4,51,59,117	62,93,477	5,14,52,594	
4711				001-DIRECTION	42,69,140	2,46,26,247	2,88,95,387
				AND			
				ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				42,69,140	2,46,26,247	2,88,95,387

*****				-----	-----	-----
TOTAL(DDO)				4,94,28,257	3,09,19,724	8,03,47,981

EXECUTIVE ENGINEER	2235	200-OTHER	21,450	0	21,450
(DRAINAGE), JALANDHAR MECHANICAL		PROGRAMMES			
DIVISION, NANGAL					

*****				-----	-----	-----
TOTAL(MH)				21,450	0	21,450

*****				-----	-----	-----
TOTAL(DDO)				21,450	0	21,450

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	2,62,45,885	40,66,660	3,03,12,545
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),KANDI AREA DAM		IRRIGATION			
	PUNJAB	MAINTENANCE DIVN., HOSHIARPUR		SCHEME			
*****				-----	-----	-----	

TOTAL(MH)			2,62,45,885	40,66,660	3,03,12,545
2711	001-DIRECTION		22,99,469	15,23,252	38,22,721
AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL(MH)			22,99,469	15,23,252	38,22,721
*****			-----	-----	-----
TOTAL(DDO)			2,85,45,354	55,89,912	3,41,35,266
EXECUTIVE ENGINEER	2711	001-DIRECTION	2,81,18,491	50,64,803	3,31,83,294
(DRAINAGE), LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			2,81,18,491	50,64,803	3,31,83,294
4711	001-DIRECTION		37,41,747	2,91,17,025	3,28,58,772
AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL(MH)			37,41,747	2,91,17,025	3,28,58,772
*****			-----	-----	-----

TOTAL (DDO)					3,18,60,238	3,41,81,828	6,60,42,066
EXECUTIVE ENGINEER	2711	001-DIRECTION			1,79,99,026	38,25,693	2,18,24,719
(DRAINAGE),MANSA DRAINAGE		AND					
DIVISION, MANSA		ADMINISTRATION					
*****					-----	-----	-----
TOTAL (MH)					1,79,99,026	38,25,693	2,18,24,719
	4711	799-SUSPENSE			22,100	-11,922	10,178
*****					-----	-----	-----
TOTAL (MH)					22,100	-11,922	10,178
GOVERNMENT OF PUNJAB							Page 1278
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						
TOTAL (DDO)					1,80,21,126	38,13,771	2,18,34,897
EXECUTIVE ENGINEER	2235	200-OTHER			1,24,021	0	1,24,021
(DRAINAGE),MECHANICAL DRAINAGE		PROGRAMMES					
CONSTRUCTION DIVISION, FEROZEPUR							

*****			-----		
TOTAL (MH)			1,46,121	-11,922	1,34,199

*****			-----		
TOTAL (DDO)			1,81,45,147	38,13,771	2,19,58,918

EXECUTIVE ENGINEER	2701	799-SUSPENSE	-17,11,090	0	-17,11,090
(DRAINAGE),MECHANICAL DRAINAGE					
DIVISION, AMRITSAR					

*****			-----		
TOTAL (MH)			-17,11,090	0	-17,11,090

2711	001-DIRECTION	3, 78, 15, 736	57, 32, 243	4, 35, 47, 979
AND				
ADMINISTRATION				

*****			-----		
TOTAL (MH)			3,78,15,736	57,32,243	4,35,47,979

*****			-----		
TOTAL (DDO)			3,61,04,646	57,32,243	4,18,36,889

EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0	2,00,000
(DRAINAGE), PHAGWARA DRAINAGE		PROGRAMMES			
DIVISION, JALANDHAR					

*****				-----	-----	-----
TOTAL (MH)				2, 00, 000	0	2, 00, 000

2711	001-DIRECTION	2, 33, 53, 545	51, 38, 767	2, 84, 92, 312
AND				
ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL (MH)	2, 33, 53, 545	51, 38, 767	2, 84, 92, 312
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), PHAGWARA DRAINAGE				
	PUNJAB	DIVISION, JALANDHAR				

4711	001-DIRECTION	18, 551	2, 27, 17, 277	2, 27, 35, 828
AND				
ADMINISTRATION				

*****				-----	-----	-----
TOTAL (MH)				2, 33, 72, 096	2, 78, 56, 044	5, 12, 28, 140

*****				-----	-----	-----
TOTAL (DDO)				2, 35, 72, 096	2, 78, 56, 044	5, 14, 28, 140

EXECUTIVE ENGINEER	2711	001-DIRECTION	4, 12, 692	0	4, 12, 692
(DRAINAGE), STORE PROCUREMENT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4, 12, 692	0	4, 12, 692

*****	-----	-----	-----
TOTAL (DDO)	4, 12, 692	0	4, 12, 692

EXECUTIVE ENGINEER	2235	200-OTHER	1, 19, 025	0	1, 19, 025
(DRAINAGE), WATER MANAGEMENT		PROGRAMMES			
IRRIGATION DIVISION, ROPAR					

*****	-----	-----	-----
TOTAL (MH)	1, 19, 025	0	1, 19, 025

2711	001-DIRECTION	93, 67, 941	15, 13, 901	1, 08, 81, 842
	AND			
	ADMINISTRATION			

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TOTAL (MH)	93, 67, 941	15, 13, 901	1, 08, 81, 842

*****	-----	-----	-----
TOTAL (DDO)	94, 86, 966	15, 13, 901	1, 10, 00, 867

EXECUTIVE ENGINEER	2702	102-LIFT	79,71,954	13,46,618	93,18,572
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		(DRAINAGE),WORKSHOP DIVISION		IRRIGATION SCHEME			

			TOTAL(MH)		79,71,954	13,46,618	93,18,572

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2711	001-DIRECTION AND ADMINISTRATION	30,54,574	3,05,762	33,60,336

			TOTAL(MH)		30,54,574	3,05,762	33,60,336

		TOTAL(DDO)			1,10,26,528	16,52,380	1,26,78,908

		EXECUTIVE ENGINEER (DRAINAGE), DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR	2235	200-OTHER PROGRAMMES	1,13,494	0	1,13,494
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,AMRITSAR	2711	001-DIRECTION	3,19,77,585	49,36,115	3,69,13,700
AND POWER	IRRIGATION, DRAINAGE,	DRAINAGE DIVISION		AND			
	PUNJAB			ADMINISTRATION			
*****					-----	-----	-----
			TOTAL (MH)		3,19,77,585	49,36,115	3,69,13,700
*****					-----	-----	-----
			TOTAL (DDO)		3,19,77,585	51,36,115	3,71,13,700
		EXECUTIVE ENGINEER,DRAINAGE	2711	001-DIRECTION	1,81,61,926	0	1,81,61,926
		CONSTRUCTION DIVISION, FARIDKOT		AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL (MH)		1,81,61,926	0	1,81,61,926
*****					-----	-----	-----
			TOTAL (DDO)		1,81,61,926	0	1,81,61,926
		EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	3,65,70,649	57,87,724	4,23,58,373
		MECHANICAL DIVISION WITH HEAD		AND			
		QUARTER AT MOHALI		ADMINISTRATION			

		799-SUSPENSE	2,01,839	-7,00,000	-4,98,161
		*****	-----	-----	-----
		TOTAL(MH)	3,67,72,488	50,87,724	4,18,60,212

		*****	-----	-----	-----
		TOTAL(DDO)	3,67,72,488	50,87,724	4,18,60,212

S.E., (DRAINAGE)	DRAINAGE	2711	001-DIRECTION	36,28,038	0	36,28,038
CIRCLE, GIDDERBAGA			AND			
			ADMINISTRATION			

		*****	-----	-----	-----
		TOTAL(MH)	36,28,038	0	36,28,038

		*****	-----	-----	-----
		TOTAL(DDO)	36,28,038	0	36,28,038

SUPERINTENDING ENGINEER		2711	001-DIRECTION	1,25,57,673	18,94,164	1,44,51,837
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		(DRAINAGE), AMRITSAR DRAINAGE		AND			
		CIRCLE, AMRITSAR		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					1, 25, 57, 673	18, 94, 164	1, 44, 51, 837

*****					-----	-----	-----
TOTAL (DDO)					1, 25, 57, 673	18, 94, 164	1, 44, 51, 837

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2702	102-LIFT	59, 94, 430	0	59, 94, 430
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), CENTRAL MECHANICAL		IRRIGATION			
	PUNJAB	CIRCLE, PUNJAB, CHANDIGARH		SCHEME			

*****					-----	-----	-----
TOTAL (MH)					59, 94, 430	0	59, 94, 430

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TOTAL (DDO)					59, 94, 430	0	59, 94, 430

SUPERINTENDING ENGINEER	2235	200-OTHER	1, 11, 062	0	1, 11, 062
(DRAINAGE), DRAINAGE CIRCLE,		PROGRAMMES			
PATIALA					

*****					-----	-----	-----
TOTAL (MH)					1, 11, 062	0	1, 11, 062

2711	001-DIRECTION	1, 47, 10, 576	21, 75, 459	1, 68, 86, 035
	AND			
	ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,47,10,576	21,75,459	1,68,86,035

*****				-----	-----	-----
TOTAL(DDO)				1,48,21,638	21,75,459	1,69,97,097

SUPERINTENDING ENGINEER	2711	001-DIRECTION	99,20,554	13,23,280	1,12,43,834
(DRAINAGE), JALANDHAR DRAINAGE		AND			
CIRCLE, JALANDHAR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				99,20,554	13,23,280	1,12,43,834

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			99,20,554	13,23,280	1,12,43,834

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER, BHAKHRA	2235	200-OTHER	3,67,051	2,40,869	6,07,920
AND POWER	IRRIGATION, DRAINAGE,	MAIN LINE CIRCLE, PATIALA		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)			1,02,87,605	15,64,149	1,18,51,754
2700	001-DIRECTION		1,47,70,206	23,62,587	1,71,32,793
AND					
ADMINISTRATION					

TOTAL(MH)			1,47,70,206	23,62,587	1,71,32,793

TOTAL(DDO)			2,50,57,811	39,26,736	2,89,84,547
SUPERINTENDING ENGINEER, DRAIAGE	2702	102-LIFT	2,07,904	0	2,07,904
CONST.CIRCLE CANAL COLONY		IRRIGATION			
		SCHEME			

TOTAL(MH)			2,07,904	0	2,07,904

TOTAL(DDO)			2,07,904	0	2,07,904
XEN, (DRAINAGE)CANAL LINING	2711	001-DIRECTION	1,61,38,066	48,16,553	2,09,54,619
DIVN.MUKATSAR		AND			
		ADMINISTRATION			

TOTAL(MH)			1,61,38,066	48,16,553	2,09,54,619

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TOTAL (DDO)					1,61,38,066	48,16,553	2,09,54,619
*****					-----		
TOTAL (CCO)					77,51,95,944	37,72,95,542	1,15,24,91,486
CHIEF ENGINEER, ASSITANT DESIGN 2700 001-DIRECTION					18,30,25,802	2,70,13,610	21,00,39,412
GOVERNMENT OF PUNJAB							Page 1284
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE		AND			
	DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.		ADMINISTRATION			
*****					-----		
TOTAL (MH)					18,30,25,802	2,70,13,610	21,00,39,412
*****					-----		
TOTAL (DDO)					18,30,25,802	2,70,13,610	21,00,39,412
IRRIGATION	CHIEF ENGINEER,	ASSTT. CONTROLLER, FA &	4700	001-DIRECTION	7,13,77,618	1,34,72,906	8,48,50,524
AND POWER	IRRIGATION, KANDI AREA	CAO, SHAHPUR KANDI DAM PROJECT,		AND			
	DAM, PUNJAB	CAMP CHD		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		7,13,77,618	1,34,72,906	8,48,50,524

*****		-----	-----	-----
TOTAL (DDO)		7,13,77,618	1,34,72,906	8,48,50,524

DIRECTOR (KANDI AREA DAM),KANDI	4700	800-OTHER	4,42,44,120	0	4,42,44,120
WATERSHED, DESIGN IRRIGATION,		EXPENDITURE			
PUNJAB, CHANDIGARH					

*****		-----	-----	-----
TOTAL (MH)		4,42,44,120	0	4,42,44,120

*****		-----	-----	-----
TOTAL (DDO)		4,42,44,120	0	4,42,44,120

EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	7,78,55,141	1,23,41,598	9,01,96,739
DAM)),SHAH NAHAR HEAD WORKS		AND			
DIVISION, TALWARA		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		7,78,55,141	1,23,41,598	9,01,96,739

*****		-----	-----	-----
TOTAL (DDO)		7,78,55,141	1,23,41,598	9,01,96,739

EXECUTIVE ENGINEER (KANDI AREA

2235

200-OTHER

20,549

0

20,549

DAM), JANAURI CHOHAL CONSTRUCTION

PROGRAMMES

DIVISION, HOSHIARPUR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		20,549	0	20,549
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	4700	799-SUSPENSE	-25,33,145	0	-25,33,145
AND POWER	IRRIGATION, KANDI AREA	DAM), JANAURI CHOHAL CONSTRUCTION					
	DAM, PUNJAB	DIVISION, HOSHIARPUR					

				800-OTHER	7,75,89,251	74,09,399	8,49,98,650
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EXPENDITURE

			TOTAL(MH)		7,50,76,655	74,09,399	8,24,86,054
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			TOTAL (DDO)		7,50,76,655	74,09,399	8,24,86,054
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EXECUTIVE ENGINEER (KANDI AREA

2700

001-DIRECTION

5,83,17,138

79,36,450

6,62,53,588

DAM), KANDI AREA MAINTENANCE

AND

DIVISION, HOSHIARPUR		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			5,83,17,138	79,36,450	6,62,53,588
4700	800-OTHER		11,99,551	84,44,784	96,44,335
		EXPENDITURE			
		*****	-----		
TOTAL(MH)			11,99,551	84,44,784	96,44,335
*****		-----			
TOTAL(DDO)			5,95,16,689	1,63,81,234	7,58,97,923
EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	2,14,696	0	2,14,696
DAM), KANDI WATERSHED DRAINAGE		PROGRAMMES			
DIVISION, HOSHIARPUR					
		*****	-----		
TOTAL(MH)			2,14,696	0	2,14,696
2700	001-DIRECTION		3,68,46,487	62,33,237	4,30,79,724
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			3,68,46,487	62,33,237	4,30,79,724

TOTAL(MH)	-490	0	-490
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TOTAL(DDO)	2,54,766	0	2,54,766
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EXECUTIVE ENGINEER (KANDI DAM	2235	200-OTHER	24,435	0	24,435
AREA),MAILI CONSTRUCTION		PROGRAMMES			
DIVISION, MOHALI					

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TOTAL(MH)	24,435	0	24,435
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TOTAL(DDO)	24,435	0	24,435
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EXECUTIVE ENGINEER	2235	200-OTHER	89,608	0	89,608
(STAGE-II),STAGE II DIVISION ,		PROGRAMMES			
HOSHIARPUR					

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TOTAL(MH)	89,608	0	89,608
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****			
AND POWER	IRRIGATION, UBDC,				
	PUNJAB				

*****				-----	-----	-----
TOTAL(MH)				1,14,11,415	18,76,175	1,32,87,590

*****				-----	-----	-----
TOTAL(DDO)				1,14,15,519	18,76,175	1,32,91,694

*****				-----	-----	-----
TOTAL(CCO)				58,06,73,774	10,68,91,638	68,75,65,412

CHIEF ENGINEER,	XEN (LINING),CANAL LINING ARR.	2701	799-SUSPENSE	-32,31,933	0	-32,31,933
IRRIGATION, LINING,	DIV., PATIALA					
PUNJAB						
			800-OTHER	-18,20,926	0	-18,20,926
			EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)				-50,52,859	0	-50,52,859	

IRRIGATION	CHIEF ENGINEER,	*****	-----	-----	-----	-----
AND POWER	IRRIGATION, LINING,					

PUNJAB

TOTAL (DDO)	- 50, 52, 859	0	-50, 52, 859
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*****	-----	-----	-----
TOTAL (CCO)	- 50, 52, 859	0	-50, 52, 859

CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R) -CUM-DIRECTOR, IRRIGAT ION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	001-DIRECTION AND ADMINISTRATION	13, 51, 25, 211	2, 17, 21, 785	15, 68, 46, 996
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*****	-----	-----	-----
TOTAL (MH)	13, 00, 72, 352	2, 17, 21, 785	15, 17, 94, 137

*****	-----	-----	-----
TOTAL (DDO)	13, 00, 72, 352	2, 17, 21, 785	15, 17, 94, 137

*****	-----	-----	-----
TOTAL (CCO)	13, 00, 72, 352	2, 17, 21, 785	15, 17, 94, 137

CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC), GURDASPUR UBDC DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	39, 86, 709	5, 82, 294	45, 69, 003
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TOTAL (MH)	39, 86, 709	5, 82, 294	45, 69, 003

	4701	789-SPECIAL	11,16,000	0	11,16,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		11,16,000	0	11,16,000

	TOTAL(DDO)		51,02,709	5,82,294	56,85,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC), JANDIALA DIVISION UBDC, AMRITSAR	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 800-OTHER EXPENDITURE	1,20,03,358	24,565 0	1,20,27,923 3,71,92,234

			TOTAL(MH)		1,20,03,358	3,72,16,799	4,92,20,157

*****		-----		
TOTAL (DDO)		1, 20, 03, 358	3, 72, 16, 799	4, 92, 20, 157

EXECUTIVE ENGINEER	4701	789-SPECIAL	55, 52, 053	0	55, 52, 053
(UBDC), MAJITHA DIVISION UBDC,		COMPONENT PLAN			
AMRITSAR		FOR SCHEDULED			
		CASTES			
		800-OTHER	0	12, 98, 01, 920	12, 98, 01, 920
		EXPENDITURE			

*****		-----		
TOTAL (MH)		55, 52, 053	12, 98, 01, 920	13, 53, 53, 973

*****		-----		
TOTAL (DDO)		55, 52, 053	12, 98, 01, 920	13, 53, 53, 973

EXECUTIVE ENGINEER (UBDC), UBDC	2702	102-LIFT	11, 56, 348	1, 83, 374	13, 39, 722
MADHOPUR DIVISION, GURDASPUR		IRRIGATION			
		SCHEME			

*****		-----		
TOTAL (MH)		11, 56, 348	1, 83, 374	13, 39, 722

4701	789-SPECIAL	24, 03, 870	0	24, 03, 870
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----	-----	-----
TOTAL (MH)				24,03,870	0	24,03,870

*****				-----	-----	-----
TOTAL (DDO)				35,60,218	1,83,374	37,43,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	1,56,62,525	21,60,502	1,78,23,027

*****				-----	-----	-----
TOTAL (MH)				1,80,66,395	21,60,502	2,02,26,897

*****				-----	-----	-----
TOTAL (DDO)				1,92,22,743	23,43,876	2,15,66,619

*****				-----	-----	-----
TOTAL (CCO)				4,18,80,863	16,99,44,889	21,18,25,752

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	1,00,77,725	15,06,886	1,15,84,611
IRRIGATION,	(VIGILANCE),VIGILANCE AND		IRRIGATION			
VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		SCHEME			
EXAMINER, PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,00,77,725	15,06,886	1,15,84,611

*****	-----	-----	-----
TOTAL(DDO)	1,00,77,725	15,06,886	1,15,84,611

EXECUTIVE ENGINEER,VIGILANCE AND	2702	102-LIFT	68,22,057	9,92,255	78,14,312
QUALITY CONTROL DIVISION,		IRRIGATION			
AMRITSAR		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	68,22,057	9,92,255	78,14,312

*****	-----	-----	-----
TOTAL(DDO)	68,22,057	9,92,255	78,14,312

*****	-----	-----	-----
TOTAL(CCO)	1,68,99,782	24,99,141	1,93,98,923

CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER	2702	001-DIRECTION	43,812	22,02,892	22,46,704
IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,		AND			
RESOURCES, PUNJAB	SECTOR 68 MOHALI		ADMINISTRATION			

102-LIFT2,04,48,76729,12,0052,33,60,772

IRRIGATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME							

TOTAL(MH)					2,04,92,579	51,14,897	2,56,07,476

TOTAL(DDO)					2,04,92,579	51,14,897	2,56,07,476
IRRIGATION	CHIEF ENGINEER,	DIRECTOR,PLANNING & DESIGN	2701	001-DIRECTION	2,85,852	0	2,85,852
AND POWER	IRRIGATION, WATER	STUDIES DTE.(IB) PB.SCO		AND			
	RESOURCES, PUNJAB	32-34,SEC 17-C CHD.		ADMINISTRATION			

TOTAL(MH)					2,85,852	0	2,85,852

TOTAL(DDO)					2,85,852	0	2,85,852
		EXECUTIVE ENGINEER (GW1),GROUND	2700	001-DIRECTION	41,58,681	14,78,847	56,37,528

WATER RESOURCES DIVISION NO 1, AND
WATER RESOURCES DEPARTMENT, ADMINISTRATION
SECTOR 68

*****	-----	-----	-----
TOTAL(MH)	41,58,681	14,78,847	56,37,528

*****	-----	-----	-----
TOTAL(DDO)	41,58,681	14,78,847	56,37,528

EXECUTIVE ENGINEER (GW2),GROUND 2702	001-DIRECTION	11,77,064	58,790	12,35,854
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WATER RESOURCES DIVISION NO 2, AND
SECTOR 68 MOHALI ADMINISTRATION

102-LIFT	95,49,305	17,93,595	1,13,42,900
IRRIGATION			
SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,07,26,369	18,52,385	1,25,78,754

*****	-----	-----	-----
TOTAL(DDO)	1,07,26,369	18,52,385	1,25,78,754

EXECUTIVE ENGINEER, VIGILANCE 2702	102-LIFT	49,25,096	6,07,013	55,32,109
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AND QUALITY ASSURANCE		IRRIGATION			
		DIVISION, FEROZEPUR		SCHEME			
*****					-----	-----	-----
			TOTAL (MH)		49,25,096	6,07,013	55,32,109
*****					-----	-----	-----
			TOTAL (DDO)		49,25,096	6,07,013	55,32,109
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	47,20,808	8,53,706	55,74,514
AND POWER	IRRIGATION, WATER	AND QUALITY ASSURANCE, LUDHIANA		IRRIGATION			
	RESOURCES, PUNJAB			SCHEME			
*****					-----	-----	-----
			TOTAL (MH)		47,20,808	8,53,706	55,74,514
*****					-----	-----	-----
			TOTAL (DDO)		47,20,808	8,53,706	55,74,514
		EXECUTIVE ENGINEER, SURFACE	2700	001-DIRECTION	54,57,804	10,01,521	64,59,325
		HYDROLOGY DIVISION NO 1, WATER		AND			
		RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION			
*****					-----	-----	-----
			TOTAL (MH)		54,57,804	10,01,521	64,59,325

*****				-----	-----	-----
TOTAL (DDO)				54, 57, 804	10, 01, 521	64, 59, 325

EXECUTIVE ENGINEER,SURFACE	2700	001-DIRECTION	43, 40, 938	9, 01, 804	52, 42, 742
HYDROLOGY DIVISION NO 2, WATER		AND			
RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				43, 40, 938	9, 01, 804	52, 42, 742

*****				-----	-----	-----
TOTAL (DDO)				43, 40, 938	9, 01, 804	52, 42, 742

SR HYDROCHEMIST,PLANNING &	2700	001-DIRECTION	47, 76, 767	0	47, 76, 767
DESIGN STUDIES		AND			
DIRECTORATE(I.B)PUNJAB		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				-----	-----	-----	-----
				TOTAL (MH)	47, 76, 767	0	47, 76, 767

IRRIGATION	CHIEF ENGINEER,	*****					-----		
AND POWER	IRRIGATION, WATER								
	RESOURCES, PUNJAB								
TOTAL (DDO)				47,76,767		0		47,76,767	
SR.HYDROGEOLOGIST (WATER	2700	001-DIRECTION		35,86,524		0		35,86,524	
RESOURCES), GWR DIVN., IB PB.SCO		AND							
32-34, SEC 17-C CHD.		ADMINISTRATION							
			*****			-----			
TOTAL (MH)				83,63,291		0		83,63,291	
			*****			-----			
TOTAL (DDO)				83,63,291		0		83,63,291	
SUPERINTENDING ENGINEER, SURFACE	2700	001-DIRECTION		61,15,404		11,79,442		72,94,846	
WATER MANAGEMENT CIRCLE, WATER		AND							
RESOURCES DEPARTMENT, PUNJAB,		ADMINISTRATION							
WATER RESOURCE BHAWAN, SAS NAGAR									
			*****			-----			
TOTAL (MH)				61,15,404		11,79,442		72,94,846	
			*****			-----			
TOTAL (DDO)				61,15,404		11,79,442		72,94,846	

	SUPRINTENDING ENGINEER,	2702	102-LIFT	31,82,887	15,79,057	47,61,944
	VIGILANCE AND QUALITY ASSURANCE		IRRIGATION			
	CIRCLE CC, FEROZEPUR		SCHEME			
		*****		-----	-----	-----
		TOTAL (MH)		31,82,887	15,79,057	47,61,944
	*****			-----	-----	-----
	TOTAL (DDO)			31,82,887	15,79,057	47,61,944
	*****			-----	-----	-----
	TOTAL (CCO)			7,27,69,709	1,45,68,672	8,73,38,381
	CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	001-DIRECTION	68,28,061	2,75,652	71,03,713
		GOVERNMENT OF PUNJAB				Page 1294
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
	REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER		AND			
	WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,		ADMINISTRATION			
	NAGAR	MOHALI					
IRRIGATION	CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	102-LIFT		0	8,904	8,904
AND POWER	REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER		IRRIGATION			
	WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,		SCHEME			
	NAGAR	MOHALI					

*****		-----	-----	-----
TOTAL(MH)		68,28,061	2,84,556	71,12,617

*****		-----	-----	-----
TOTAL(DDO)		68,28,061	2,84,556	71,12,617

S.E. POLICY EVALUATION AND	2702	001-DIRECTION	63,73,200	6,65,854	70,39,054
EDUCATION CIRCLE,WATER RESOURCES		AND			
BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			
		102-LIFT	0	2,12,622	2,12,622
		IRRIGATION			
		SCHEME			

*****		-----	-----	-----
TOTAL(MH)		63,73,200	8,78,476	72,51,676

*****		-----	-----	-----
TOTAL(DDO)		63,73,200	8,78,476	72,51,676

XEN, WATER EDUCATION DIVISION,	2702	001-DIRECTION	23,67,641	0	23,67,641
WATER RESOURCES,WATER RESOURCES		AND			
BHAWAN, SECTOR 68, SAS NAGAR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		23,67,641	0	23,67,641

*****					-----		
TOTAL(DD0)					23,67,641	0	23,67,641
*****					-----		
TOTAL(CC0)					1,55,68,902	11,63,032	1,67,31,934
SECRETARY TO GOVERNMENT,	SUPERINTENDENT (POWER	4810	101-NEW AND	29,20,46,000	0	29,20,46,000	
DEPARTMENT OF POWER,	BRANCH),DEPARTMENT OF POWER &		RENEWABLE				
PUNJAB	RENEWABLE ENERGY RESOURCES,		ENERGY				
GOVERNMENT OF PUNJAB						Page 1295	
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PUNJAB CIVIL SECRETARIATE		PROGRAMMES AND			
				APPLICATIONS			
IRRIGATION	SECRETARY TO GOVERNMENT,	SUPERINTENDENT (POWER	4810	789-SPECIAL	3,24,50,000	0	3,24,50,000
AND POWER	DEPARTMENT OF POWER,	BRANCH),DEPARTMENT OF POWER &		COMPONENT PLAN			
	PUNJAB	RENEWABLE ENERGY RESOURCES,		FOR SCHEDULED			
		PUNJAB CIVIL SECRETARIATE		CASTES			
*****					-----	-----	-----
TOTAL (MH)					32,44,96,000	0	32,44,96,000
*****					-----	-----	-----
TOTAL (DDO)					32,44,96,000	0	32,44,96,000

UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	22,65,11,50,000	3,86,11,00,000	26,51,22,50,000
POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY			
CHANDIGARH		BOARDS			
		789-SPECIAL	11,85,88,00,000	2,02,70,00,000	13,88,58,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	34,50,99,50,000	5,88,81,00,000	40,39,80,50,000
		*****	-----	-----	-----
		TOTAL(DDO)	34,50,99,50,000	5,88,81,00,000	40,39,80,50,000
		*****	-----	-----	-----
		TOTAL(CCO)	34,83,44,46,000	5,88,81,00,000	40,72,25,46,000
SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER	6,00,000	2,00,000
POWER, PUNJAB	(WORKS),SHAHPUR KANDI BARRIAGAE		PROGRAMMES		8,00,000
	PROJECT, SHAHPUR KANDI				
		*****	-----	-----	-----
		TOTAL(MH)	6,00,000	2,00,000	8,00,000
		4700	001-DIRECTION	56,49,39,218	2,79,26,350
					59,28,65,568
			AND		

ADMINISTRATION

789-SPECIAL1, 43, 63, 00001, 43, 63, 000

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

IRRIGATION AND POWER	SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS), SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	4700	799-SUSPENSE	8, 17, 45, 664	0	8, 17, 45, 664
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800-OTHER	5, 67, 56, 059	3, 77, 20, 506	9, 44, 76, 565
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EXPENDITURE

*****-----

TOTAL(MH)	71, 78, 03, 941	6, 56, 46, 856	78, 34, 50, 797
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*****-----

TOTAL (DDO)	71, 84, 03, 941	6, 58, 46, 856	78, 42, 50, 797
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*****-----

TOTAL (CCO)	71, 84, 03, 941	6, 58, 46, 856	78, 42, 50, 797
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TOTAL (DEPT)

42,95,40,45,727 7,78,07,99,019 50,73,48,44,746

JAILS INSPECTOR GENERAL OF DEPUTY COMMISSIONER,BHATINDA 2245 111-EX-GRATIA 1,06,50,000 0 1,06,50,000

PRISONS, PUNJAB

PAYMENTS TO
BEREAVED
FAMILIES

113-ASSISTANCE 15,71,600 0 15,71,600

FOR
REPAIRS/RECONST
RUCTION OF
HOUSES

TOTAL (MH)

1,22,21,600 0 1,22,21,600

TOTAL (DDO)

1,22,21,600 0 1,22,21,600

DEPUTY COMMISSIONER, FEROZEPUR

2235

200-OTHER
PROGRAMMES

1,28,013 0 1,28,013

TOTAL (MH)

1,28,013 0 1,28,013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,28,013	0	1,28,013
JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, HOSHIARPUR	2235	200-OTHER	29,031	0	29,031
	PRISONS, PUNJAB			PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,57,044	0	1,57,044
			*****		-----	-----	-----
		TOTAL (DDO)			1,57,044	0	1,57,044
		DEPUTY COMMISSIONER, PATIALA	2235	200-OTHER	38,241	26,500	64,741
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		38,241	26,500	64,741
			*****		-----	-----	-----
		TOTAL (DDO)			38,241	26,500	64,741
		DEPUTY CONTROLLER, (F&A), A.D.G.	2056	001-DIRECTION	4,73,70,073	85,32,901	5,59,02,974
		(PRISONS) PUNJAB		AND			

ADMINISTRATION

101-JAILS	1,11,823	1,66,353	2,78,176
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TOTAL (MH)	4,74,81,896	86,99,254	5,61,81,150
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2235	200-OTHER	1,71,906	1,11,018	2,82,924
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PROGRAMMES

TOTAL (MH)	1,71,906	1,11,018	2,82,924
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TOTAL (DDO)	4,76,53,802	88,10,272	5,64,64,074
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DEPUTY SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	0	10,000
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POLICE, GURDASPUR

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

Page 1298

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	200-OTHER	75,474	0	75,474
	PRISONS, PUNJAB	POLICE, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	85,474	0	85,474

*****	-----	-----	-----
TOTAL(DD0)	85,474	0	85,474

DEPUTY SUPERINTENDENT, SUB	2235	200-OTHER	2,520	0	2,520
JAIL, ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,520	0	2,520

*****	-----	-----	-----
TOTAL(DD0)	2,520	0	2,520

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101- JAILS	2,76,10,545	28,51,466	3,04,62,011
, BARNALA					

*****	-----	-----	-----
TOTAL(MH)	2,76,10,545	28,51,466	3,04,62,011

2235	102-PENSIONS	93,64,500	0	93,64,500
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

			200-OTHER	24,875	0	24,875		
			PROGRAMMES					
			*****	-----	-----	-----		
			TOTAL (MH)	93,89,375	0	93,89,375		
			*****	-----	-----	-----		
			TOTAL (DDO)	3,69,99,920	28,51,466	3,98,51,386		
			DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	1,10,30,967	16,01,023	1,26,31,990
			MOGA					
			*****	-----	-----	-----		
			TOTAL (MH)	1,10,30,967	16,01,023	1,26,31,990		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)			1,10,30,967	16,01,023	1,26,31,990
	PRISONS, PUNJAB						

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	2,49,13,350	25,27,224	2,74,40,574
MUKATSAR					
		*****	-----	-----	-----
		TOTAL(MH)	3,59,44,317	41,28,247	4,00,72,564
		*****	-----	-----	-----
		TOTAL(DDO)	3,59,44,317	41,28,247	4,00,72,564
DEPUTY SUPERINTENDENT, SUB JAIL,	2235	200-OTHER	95,440	0	95,440
BASSI PATHANA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	95,440	0	95,440
		*****	-----	-----	-----
		TOTAL(DDO)	95,440	0	95,440
DEPUTY SUPERINTENDENT, SUB JAIL,	2056	101-JAILS	1,02,33,769	17,73,978	1,20,07,747
FAZILKA					
		*****	-----	-----	-----
		TOTAL(MH)	1,02,33,769	17,73,978	1,20,07,747
	2235	102-CHILD	8,52,332	0	8,52,332
		WELFARE			
		200-OTHER	2,968	0	2,968

PROGRAMMES						
*****			-----			
TOTAL (MH)			8,55,300	0	8,55,300	
*****			-----			
TOTAL (DDO)			1,10,89,069	17,73,978	1,28,63,047	
DEPUTY SUPERINTENDENT, SUB JAIL, 2056			101-JAILS	86,71,604	13,89,352	1,00,60,956
MALERKOTLA						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----		
JAILS	INSPECTOR GENERAL OF		TOTAL (MH)		86,71,604	13,89,352	1,00,60,956
	PRISONS, PUNJAB						
			2235	200-OTHER	12,500	2,07,175	2,19,675
PROGRAMMES							
			*****		-----		
			TOTAL (MH)		86,84,104	15,96,527	1,02,80,631

*****			-----	-----	-----
TOTAL (DDO)			86,84,104	15,96,527	1,02,80,631

DEPUTY SUPERINTENDENT, SUB JAIL, 2235	200-OTHER	10,916	0	10,916
PHAGWARA	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			10,916	0	10,916

*****			-----	-----	-----
TOTAL (DDO)			10,916	0	10,916

DISTRICT PROBATION OFFICER, 2056	001-DIRECTION	5,22,064	0	5,22,064
BHATINDA	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			5,22,064	0	5,22,064

*****			-----	-----	-----
TOTAL (DDO)			5,22,064	0	5,22,064

DISTRICT PROBATION OFFICER, 2056	001-DIRECTION	6,83,519	1,86,371	8,69,890
FEROZEPUR	AND			
	ADMINISTRATION			

*****			-----	-----	-----
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			TOTAL(MH)	6,83,519	1,86,371	8,69,890
--	--	--	-----------	----------	----------	----------

			TOTAL(DDO)	6,83,519	1,86,371	8,69,890
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER, HOSHIARPUR	2056	001-DIRECTION AND ADMINISTRATION	3,44,424	51,636	3,96,060
-------	---	---	------	--	----------	--------	----------

			TOTAL(MH)	3,44,424	51,636	3,96,060
--	--	--	-----------	----------	--------	----------

			TOTAL(DDO)	3,44,424	51,636	3,96,060
--	--	--	------------	----------	--------	----------

		DISTRICT PROBATION OFFICER, JALANDHAR	2056	001-DIRECTION AND ADMINISTRATION	5,24,220	1,52,856	6,77,076
--	--	--	------	--	----------	----------	----------

			TOTAL(MH)	5,24,220	1,52,856	6,77,076
--	--	--	-----------	----------	----------	----------

*****			-----		
TOTAL(DDO)			5,24,220	1,52,856	6,77,076

DISTRICT PROBATION	2056	001-DIRECTION	18,68,843	2,68,188	21,37,031
OFFICER,DISTRICT PROBATION		AND			
OFFICER		ADMINISTRATION			

*****			-----		
TOTAL(MH)			18,68,843	2,68,188	21,37,031

*****			-----		
TOTAL(DDO)			18,68,843	2,68,188	21,37,031

DISTRICT PROBATION	2235	200-OTHER	1,76,535	0	1,76,535
OFFICER,GURDASPUR		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,76,535	0	1,76,535

*****			-----		
TOTAL(DDO)			1,76,535	0	1,76,535

DISTRICT PROBATION	2056	001-DIRECTION	3,62,140	1,54,418	5,16,558
OFFICER,KAPURTHALA		AND			
		ADMINISTRATION			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,62,140	1,54,418	5,16,558
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JAILS	INSPECTOR GENERAL OF	*****					
	PRISONS, PUNJAB						

TOTAL(DDO)	3,62,140	1,54,418	5,16,558
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DISTRICT PROBATION	2056	001-DIRECTION	13,87,264	2,05,950	15,93,214
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)	17,49,404	3,60,368	21,09,772
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***** -----

TOTAL(DDO)	17,49,404	3,60,368	21,09,772
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DISTRICT PROBATION	2056	001-DIRECTION	20,17,383	3,37,801	23,55,184
OFFICER, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	20,17,383	3,37,801	23,55,184

*****	-----	-----	-----
TOTAL(DDO)	20,17,383	3,37,801	23,55,184

DISTRICT PROBATION OFFICER,ROPAR 2056	001-DIRECTION	9,52,760	1,43,853	10,96,613
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	9,52,760	1,43,853	10,96,613

2235	200-OTHER	6,966	0	6,966
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,966	0	6,966

*****	-----	-----	-----
TOTAL(DDO)	9,59,726	1,43,853	11,03,579

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2056	001-DIRECTION	19,69,177	2,92,042	22,61,219
	PRISONS, PUNJAB	OFFICER,SANGRUR		AND			
				ADMINISTRATION			

			TOTAL(MH)		19,69,177	2,92,042	22,61,219
			2235	200-OTHER	12,600	0	12,600
				PROGRAMMES			

			TOTAL(MH)		12,600	0	12,600

			TOTAL(DDO)		19,81,777	2,92,042	22,73,819
		DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	1,42,60,939	29,73,351	1,72,34,290

			TOTAL(MH)		1,42,60,939	29,73,351	1,72,34,290

			TOTAL(DDO)		1,42,60,939	29,73,351	1,72,34,290
		PRINCIPAL,PUNJAB JAIL TRAINING	2056	101-JAILS	1,17,50,750	1,06,75,952	2,24,26,702
		SCHOOL, PATIALA					

*****		-----	-----	-----
TOTAL(MH)		1,17,50,750	1,06,75,952	2,24,26,702

2235	200-OTHER	0	98,646	98,646
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		0	98,646	98,646

*****		-----	-----	-----
TOTAL(DDO)		1,17,50,750	1,07,74,598	2,25,25,348

SUPERINTENDENT, CENTRAL	2056	101-JAILS	3,38,37,928	1,55,23,209	4,93,61,137
JAIL,CENTRAL JAIL, SHRI GOINDWAL					
SAHIB					

*****		-----	-----	-----
TOTAL(MH)		3,38,37,928	1,55,23,209	4,93,61,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****		-----	-----	-----
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)		3,38,37,928	1,55,23,209	4,93,61,137
	SUPERINTENDENT, CENTRAL JAIL, LUDHIANA	2056	101-JAILS	13,06,38,813	2,00,24,493	15,06,63,306
			102-JAIL MANUFACTURES	13,04,358	1,32,843	14,37,201
			*****	-----	-----	-----
			TOTAL(MH)	16,57,81,099	3,56,80,545	20,14,61,644
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	6,00,254	90,474	6,90,728
			*****	-----	-----	-----
			TOTAL(MH)	6,10,254	90,474	7,00,728
		4055	800-OTHER EXPENDITURE	0	1,60,894	1,60,894
			*****	-----	-----	-----

	TOTAL (MH)		0	1, 60, 894	1, 60, 894
*****			-----	-----	-----
TOTAL (DDO)			16, 63, 91, 353	3, 59, 31, 913	20, 23, 23, 266
SUPERINTENDENT, DISTRICT	2056	101- JAILS	3, 27, 99, 256	57, 62, 275	3, 85, 61, 531
JAIL, LUDHIANA					
		102- JAIL	19, 01, 705	3, 40, 249	22, 41, 954
		MANUFACTURES			
*****			-----	-----	-----
TOTAL (MH)			3, 47, 00, 961	61, 02, 524	4, 08, 03, 485
GOVERNMENT OF PUNJAB					Page : 1
MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					
NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----
SUPERINTENDENT, DISTRICT	2235	200-OTHER	1, 07, 673	7, 367	1, 15, 040
JAIL, LUDHIANA		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			3, 48, 08, 634	61, 09, 891	4, 09, 18, 525
	4055	800-OTHER	0	4, 65, 600	4, 65, 600

EXPENDITURE					

TOTAL(MH)		0	4, 65, 600	4, 65, 600	
*****		-----			
TOTAL(DDO)		3, 48, 08, 634	65, 75, 491	4, 13, 84, 125	
SUPERINTENDENT, WOMEN	2056	101- JAILS	2, 28, 11, 803	33, 94, 855	2, 62, 06, 658
JAIL, LUDHIANA					
		102- JAIL	9, 160	0	9, 160
		MANUFACTURES			
*****		-----			
TOTAL(MH)		2, 28, 20, 963	33, 94, 855	2, 62, 15, 818	
4055	800- OTHER	0	4, 65, 600	4, 65, 600	
		EXPENDITURE			
*****		-----			
TOTAL(MH)		0	4, 65, 600	4, 65, 600	
*****		-----			
TOTAL(DDO)		2, 28, 20, 963	38, 60, 455	2, 66, 81, 418	
SUPERINTENDENT,CENTRAL JAIL,	2056	101- JAILS	6, 98, 98, 604	1, 36, 13, 425	8, 35, 12, 029
GURDASPUR					

102- JAIL	18,66,651	4,20,501	22,87,152
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MANUFACTURES

*****	-----	-----	-----
TOTAL (MH)	7,17,65,255	1,40,33,926	8,57,99,181

2235	200-OTHER	7,61,725	28,950	7,90,675
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	7,61,725	28,950	7,90,675

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	4055	800-OTHER EXPENDITURE	0	1,60,894	1,60,894
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*****	-----	-----	-----
TOTAL (MH)	0	1,60,894	1,60,894

*****	-----	-----	-----
TOTAL (DDO)	7,25,26,980	1,42,23,770	8,67,50,750

SUPERINTENDENT, CENTRAL JAIL,	2056	101- JAILS	14, 20, 89, 750	2, 32, 46, 722	16, 53, 36, 472
KAPURTHLA					

102- JAIL	31, 03, 975	5, 15, 792	36, 19, 767
MANUFACTURES			

*****	-----	-----	-----
TOTAL (MH)	14, 51, 93, 725	2, 37, 62, 514	16, 89, 56, 239

*****	-----	-----	-----
TOTAL (DDO)	14, 51, 93, 725	2, 37, 62, 514	16, 89, 56, 239

SUPERINTENDENT, CENTRAL JAIL,	2056	101- JAILS	11, 61, 57, 697	1, 33, 97, 819	12, 95, 55, 516
PATIALA					

102- JAIL	34, 58, 748	5, 36, 613	39, 95, 361
MANUFACTURES			

*****	-----	-----	-----
TOTAL (MH)	11, 96, 16, 445	1, 39, 34, 432	13, 35, 50, 877

2235	200- OTHER	11, 60, 572	1, 89, 525	13, 50, 097
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	11, 60, 572	1, 89, 525	13, 50, 097

4055	800- OTHER	23, 60, 000	0	23, 60, 000
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EXPENDITURE

* * * * *

TOTAL (MH)

23,60,000

0

23,60,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	TOTAL (DDO)	12, 31, 37, 017	1, 41, 23, 957	13, 72, 60, 974
	PRISONS, PUNJAB				

SUPERINTENDENT, CENTRAL JAILS,	2056	101- JAILS	15, 19, 95, 272	1, 96, 82, 275	17, 16, 77, 547
		102- JAIL	26, 59, 969	3, 88, 527	30, 48, 496

MANUFACTURES

* * * * *

TOTAL (MH)

15,70,15,241

2,00,70,802

17,70,86,043

2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND					
200-OTHER			2,91,798	5,83,231	8,75,029
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			3,01,798	5,83,231	8,85,029
*****			-----	-----	-----
TOTAL(DDO)			27,80,94,056	3,47,77,990	31,28,72,046
SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	8,77,24,018	1,27,23,291	10,04,47,309
BHATINDA					
102-JAIL			20,71,028	4,28,505	24,99,533
MANUFACTURES					
*****			-----	-----	-----
TOTAL(MH)			8,97,95,046	1,31,51,796	10,29,46,842
*****			-----	-----	-----
TOTAL(DDO)			8,97,95,046	1,31,51,796	10,29,46,842
SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	9,63,21,294	1,41,21,205	11,04,42,499
FEROZEPUR					
102-JAIL			34,59,991	2,53,324	37,13,315
GOVERNMENT OF PUNJAB					Page 1308
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MANUFACTURES			
				*****	-----	-----	-----
				TOTAL(MH)	9,97,81,285	1,43,74,529	11,41,55,814
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2235	104-DEPOSIT	20,000	0	20,000
	PRISONS, PUNJAB	FEROZEPUR		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	7,08,273	0	7,08,273
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	7,28,273	0	7,28,273
				*****	-----	-----	-----
				TOTAL(DDO)	10,05,09,558	1,43,74,529	11,48,84,087
		SUPERINTENDENT,DISTRICT JAIL	2235	200-OTHER	31,784	69,270	1,01,054
				PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				31,784	69,270	1,01,054

*****				-----	-----	-----
TOTAL(DDO)				31,784	69,270	1,01,054

SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	5,59,11,374	70,77,344	6,29,88,718
HOSHIARPUR					

		102-JAIL	4,60,985	1,13,574	5,74,559
MANUFACTURES					

*****				-----	-----	-----
TOTAL(MH)				5,63,72,359	71,90,918	6,35,63,277

2235	200-OTHER	12,446	0	12,446
PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				12,446	0	12,446

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			

JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)	5,63,84,805	71,90,918	6,35,75,723
	PRISONS, PUNJAB				

SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	8,55,25,278	87,31,690	9,42,56,968
NABHA					

*****	-----	-----	-----
TOTAL(MH)	8,55,37,724	87,31,690	9,42,69,414

2235	200-OTHER	1,91,213	0	1,91,213
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,91,213	0	1,91,213

*****	-----	-----	-----
TOTAL(DDO)	14,21,01,296	1,59,22,608	15,80,23,904

SUPERINTENDENT,DISTRICT	2056	101-JAILS	6,16,06,986	1,41,55,709	7,57,62,695
JAIL, SANGRUR					

102-JAIL	1,09,558	0	1,09,558
MANUFACTURES			

*****	-----	-----	-----
TOTAL(MH)	6,17,16,544	1,41,55,709	7,58,72,253

		2235	200-OTHER	0	5,12,586	5,12,586
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL (MH)		0	5,12,586	5,12,586

		*****		-----	-----	-----
		TOTAL (DDO)		6,17,16,544	1,46,68,295	7,63,84,839

	SUPERINTENDENT, DISTRICT	2056	101- JAILS	11,45,01,854	1,74,39,682	13,19,41,536
	JAILS, FARIDKOT					
			102- JAIL	17,94,115	2,03,697	19,97,812
			MANUFACTURES			
			*****	-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		11,62,95,969	1,76,43,379	13,39,39,348
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT	2235	104-DEPOSIT	10,000	0	10,000
	PRISONS, PUNJAB	JAILS, FARIDKOT		LINKED			
				INSURANCE			
				SCHEME - GOVERNME			

		NT PROVIDENT			
		FUND			
		200-OTHER	8,24,336	8,650	8,32,986
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	11,71,30,305	1,76,52,029	13,47,82,334
		*****	-----	-----	-----
		TOTAL(DDO)	11,71,30,305	1,76,52,029	13,47,82,334

			TOTAL (MH)	2, 11, 391	0	2, 11, 391
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TOTAL (DDO)			1, 18, 84, 862	23, 67, 072	1, 42, 51, 934
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SUPERINTENDENT, ROPAR	2056	101- JAILS	4, 44, 95, 414	1, 10, 11, 395	5, 55, 06, 809
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TOTAL (MH)			4, 44, 95, 414	1, 10, 11, 395	5, 55, 06, 809
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (DDO)					4, 44, 95, 414	1, 10, 11, 395	5, 55, 06, 809
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JAILS	INSPECTOR GENERAL OF	SUPERITENDENT, SUB- JAIL	2056	101- JAILS	1, 22, 28, 495	17, 69, 490	1, 39, 97, 985
	PRISONS, PUNJAB						

*****	-----	-----	-----
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TOTAL (MH)			5, 67, 23, 909	1, 27, 80, 885	6, 95, 04, 794
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TOTAL (DDO)			5, 67, 23, 909	1, 27, 80, 885	6, 95, 04, 794
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TOTAL(CCO)				1,48,95,51,046	24,48,46,671	1,73,43,97,717
*****				-----		
TOTAL(DEPT)				1,48,95,51,046	24,48,46,671	1,73,43,97,717
LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	83,37,164	16,71,667
EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT		AND		1,00,08,831
		BUREAU OF EMPLOYMENT & TRAINING		ADMINISTRATION		
				101-EMPLOYMENT	16,21,780	2,22,426
				SERVICES		18,44,206
*****				-----		
TOTAL(MH)				99,58,944	18,94,093	1,18,53,037
*****				-----		
TOTAL(DDO)				99,58,944	18,94,093	1,18,53,037
	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,38,97,225	18,28,980	1,57,26,205
	GENRATION AND TRAINING,DISTRICT		AND			
	BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
	TRAINING					
				101-EMPLOYMENT	20,72,129	2,04,093
				SERVICES		22,76,222

*****				-----		
TOTAL (MH)				1, 59, 69, 354	20, 33, 073	1, 80, 02, 427

2235	200-OTHER	60, 285	2, 00, 000	2, 60, 285
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	TOTAL (MH)	60, 285	2, 00, 000	2, 60, 285
EMPLOYMENT	PUNJAB	GENERATION AND TRAINING, DISTRICT				
		BUREAU OF EMPLOYMENT AND				
		TRAINING				

*****				-----		
TOTAL (DDO)				1, 60, 29, 639	22, 33, 073	1, 82, 62, 712

DEPUTY DIRECTOR, DISTRICT BUREAU	2235	200-OTHER	1, 035	0	1, 035
OF EMPLOYMENT GENERATION AND		PROGRAMMES			
TRAINING					

*****				-----		
TOTAL (MH)				61, 320	2, 00, 000	2, 61, 320

*****		-----			
TOTAL (DDO)			1,60,30,674	22,33,073	1,82,63,747

DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	4,56,12,872	77,29,010	5,33,41,882
GENERATION & TRAINING		AND			
OFFICER,DISTRICT BUREAU OF		ADMINISTRATION			
EMPLOYMENT & TRAINING					
		101-EMPLOYMENT	76,16,636	12,28,961	88,45,597
		SERVICES			

*****		-----			
TOTAL (MH)			5,32,29,508	89,57,971	6,21,87,479

*****		-----			
TOTAL (DDO)			5,32,29,508	89,57,971	6,21,87,479

DIRECTOR,DIRECTORATE OF	2230	001-DIRECTION	3,11,69,955	53,08,346	3,64,78,301
EMPLOYMENT GENERATION AND		AND			
TRAINING,PUNJAB		ADMINISTRATION			
		003-TRAINING OF	4,85,39,355	0	4,85,39,355
		CRAFTSMEN AND			
		SUPERVISORS			
		101-EMPLOYMENT	70,97,699	1,74,364	72,72,063
		SERVICES			

199-ASSISTANCE	3,05,47,000	0	3,05,47,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO OTHER			
				NON-GOVERNMENT			
				INSTITUTIONS			
LABOUR AND	DIRECTOR, EMPLOYMENT,	DIRECTOR,DIRECTORATE OF	2230	789-SPECIAL	1,63,52,832	0	1,63,52,832
EMPLOYMENT	PUNJAB	EMPLOYMENT GENERATION AND		COMPONENT PLAN			
		TRAINING,PUNJAB		FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		13,37,06,841	54,82,710	13,91,89,551
			*****		-----	-----	-----
			TOTAL(DDO)		13,37,06,841	54,82,710	13,91,89,551
		DISTRICT EMPLOYMENT	2235	200-OTHER	1,30,361	35,278	1,65,639
		OFFICER,BHATINDA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,30,361	35,278	1,65,639
			*****		-----	-----	-----

TOTAL(DDO)			1,30,361	35,278	1,65,639
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DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	50,32,190	7,44,154	57,76,344
AND TRAINING OFFICER,DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					

101-EMPLOYMENT	9,30,079	83,943	10,14,022
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	59,62,269	8,28,097	67,90,366

*****	-----	-----	-----
TOTAL(DDO)	59,62,269	8,28,097	67,90,366

DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	1,81,80,812	37,79,445	2,19,60,257
AND TRAINING OFFICER,DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					

101-EMPLOYMENT	21,87,512	3,16,218	25,03,730
SERVICES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENRATION	TOTAL(MH)		2,03,68,324	40,95,663	2,44,63,987
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER,DISTRICT					
		BUREAU OF EMPLOYMENT AND					
		TRAINING					
			2235	107-SWATANTRATA	37,600	0	37,600
				SAINIK SAMMAN			
				PENSION SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		2,04,05,924	40,95,663	2,45,01,587
			*****		-----	-----	-----
			TOTAL(DDO)		2,04,05,924	40,95,663	2,45,01,587
		DISTRICT EMPLOYMENT	2230	001-DIRECTION	43,86,407	6,08,342	49,94,749
		OFFICER,DISTRICT EMPLOYMENT		AND			
		OFFICER, HOSHIARPUR		ADMINISTRATION			
				101-EMPLOYMENT	88,93,138	1,45,030	90,38,168
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,32,79,545	7,53,372	1,40,32,917

*****				-----	-----	-----
TOTAL (DDO)				1,32,79,545	7,53,372	1,40,32,917

DISTRICT EMPLOYMENT	2230	001-DIRECTION	61,85,006	13,49,004	75,34,010
OFFICER, DISTRICT EMPLOYMENT		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
		101-EMPLOYMENT	12,93,090	1,81,697	14,74,787
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				74,78,096	15,30,701	90,08,797

2235	200-OTHER	2,92,881	53,955	3,46,836
PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				2,92,881	53,955	3,46,836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LABOUR AND	DIRECTOR, EMPLOYMENT,	*****			-----	-----	-----
EMPLOYMENT	PUNJAB						

TOTAL (DDO)			77,70,977	15,84,656	93,55,633
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DISTRICT EMPLOYMENT	2235	200-OTHER	16,770	0	16,770
OFFICER, DISTRICT EMPLOYMENT		PROGRAMMES			
OFFICER, MANSA					

*****	-----	-----	-----
TOTAL (MH)	3,09,651	53,955	3,63,606

*****	-----	-----	-----
TOTAL (DDO)	77,87,747	15,84,656	93,72,403

DISTRICT EMPLOYMENT	2230	001-DIRECTION	29,24,876	4,20,514	33,45,390
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	4,77,211	1,19,993	5,97,204
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	34,02,087	5,40,507	39,42,594

2235	200-OTHER	66,482	35,112	1,01,594
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	66,482	35,112	1,01,594

*****				-----	-----	-----
TOTAL (DDO)				34,68,569	5,75,619	40,44,188

DISTRICT EMPLOYMENT	2235	200-OTHER	21,850	0	21,850
OFFICER, GURDASPUR		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				21,850	0	21,850

*****				-----	-----	-----
TOTAL (DDO)				21,850	0	21,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER, KAPURTHALA	2235	200-OTHER PROGRAMMES	9,066	0	9,066
*****				-----	-----	-----	
TOTAL (MH)					9,066	0	9,066
*****				-----	-----	-----	
TOTAL (DDO)					9,066	0	9,066

DY. DIRECTOR EMPLOYMENT, SPL.	2230	001-DIRECTION	16,11,762	6,20,159	22,31,921
EMPLOYMENT EXCHANGE FOR		AND			
PHYSICALLY HANDICAPPED		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,11,762	6,20,159	22,31,921

*****	-----	-----	-----
TOTAL(DDO)	16,11,762	6,20,159	22,31,921

EMPLOYMENT OFFICER, NAWANSHAHAR	2235	200-OTHER	12,340	0	12,340
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,340	0	12,340

*****	-----	-----	-----
TOTAL(DDO)	12,340	0	12,340

EMPLOYMENT GENERATION AND	2235	200-OTHER	0	26,333	26,333
TRAINING OFFICER, TOWN EMPLOYMENT		PROGRAMMES			
EXCHANGE					

*****	-----	-----	-----
TOTAL(MH)	0	26,333	26,333

*****	-----	-----	-----
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TOTAL(DDO)		0	26,333	26,333
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EMPLOYMENT GENRATION AND	2210	103-PRIMARY	2,44,394	0	2,44,394
TRAINING OFFICER,TOWN EMPLOYMENT		HEALTH CENTRES			
EXCHANGE,					
		104-COMMUNITY	2,04,008	0	2,04,008
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,48,402	0	4,48,402
			*****		-----	-----	-----
			TOTAL(DDO)		4,48,402	0	4,48,402
LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER,BATALA	2230	001-DIRECTION	825	0	825
EMPLOYMENT	PUNJAB			AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		825	0	825

*****			-----	-----	-----
TOTAL (DDO)			825	0	825

EMPLOYMENT OFFICER, EMPLOYMENT	2230	101-EMPLOYMENT	0	14,75,000	14,75,000
OFFICER, TALWARA		SERVICES			

*****			-----	-----	-----
TOTAL (MH)			0	14,75,000	14,75,000

*****			-----	-----	-----
TOTAL (DDO)			0	14,75,000	14,75,000

EMPLOYMENT OFFICER, EMPLOYMENT	2235	200-OTHER	29,456	0	29,456
OFFICER, MALERKOTLA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			29,456	0	29,456

*****			-----	-----	-----
TOTAL (DDO)			29,456	0	29,456

EMPLOYMENT OFFICER, EMPLOYMENT	2235	200-OTHER	1,53,200	0	1,53,200
OFFICER, SUNAM		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			1,53,200	0	1,53,200

TOTAL (DDO)	1,53,200	0	1,53,200
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER, FAZILKA	2230	001-DIRECTION	34,14,158	4,42,992	38,57,150
				AND			
				ADMINISTRATION			
				101-EMPLOYMENT	3,42,616	40,000	3,82,616
				SERVICES			

TOTAL (MH)	37,56,774	4,82,992	42,39,766
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2235	200-OTHER	13,330	0	13,330
	PROGRAMMES			

TOTAL (MH)	13,330	0	13,330
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TOTAL (DDO)	37,70,104	4,82,992	42,53,096
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EMPLOYMENT OFFICER, PATHANKOT		2230	001-DIRECTION	20,88,236	3,22,076	24,10,312
			AND			
			ADMINISTRATION			
			101-EMPLOYMENT	5,28,606	24,306	5,52,912
			SERVICES			
			*****	-----	-----	-----
			TOTAL(MH)	26,16,842	3,46,382	29,63,224
			*****	-----	-----	-----
			TOTAL(DDO)	26,16,842	3,46,382	29,63,224
			*****	-----	-----	-----
			TOTAL(CCO)	27,26,34,229	2,93,91,398	30,20,25,627
LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR	2230	001-DIRECTION	87,47,995	14,67,947	1,02,15,942
	(FACTORIES), ADDITIONAL DIRECTOR		AND			
	OF FACTORY, MOHALI		ADMINISTRATION			
			*****	-----	-----	-----
			TOTAL(MH)	87,47,995	14,67,947	1,02,15,942
			*****	-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			87,47,995	14,67,947	1,02,15,942
LABOUR AND	LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR OF	2235	200-OTHER	0	47,720	47,720
EMPLOYMENT	PUNJAB	FACTORIES, PUNJAB, CHANDIGARH		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			87,47,995	15,15,667	1,02,63,662
			*****		-----	-----	-----
		TOTAL (DDO)			87,47,995	15,15,667	1,02,63,662
		ASSISSTANT LABOUR	2230	001-DIRECTION	31,55,423	4,32,764	35,88,187
		COMMISSIONER/LABOUR CUM		AND			
		CONCILLIATION OFFICER, MOGA		ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			31,55,423	4,32,764	35,88,187
			2235	200-OTHER	90,900	0	90,900
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			90,900	0	90,900

*****				-----		
TOTAL (DDO)				32,46,323	4,32,764	36,79,087

ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION	17,37,928	2,58,732	19,96,660
FACTORIES, FEROZEPUR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				17,37,928	2,58,732	19,96,660

2235	102-CHILD	2,400	0	2,400
	WELFARE			
	200-OTHER	13,091	27,235	40,326
	PROGRAMMES			

*****				-----		
TOTAL (MH)				15,491	27,235	42,726

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					17,53,419	2,85,967	20,39,386

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT APPRENTICE ADVISOR (JR), ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	51,50,038	4,46,560	55,96,598
*****					-----	-----	-----
TOTAL (MH)					51,65,529	4,73,795	56,39,324
*****					-----	-----	-----
TOTAL (DD0)					69,03,457	7,32,527	76,35,984
ASSISTANT LABOUR COMMISSIONER, ASSISTANT LABOUR COMMISSIONER, MOHALI			2230	001-DIRECTION AND ADMINISTRATION	77,71,268	5,55,609	83,26,877
*****					-----	-----	-----
TOTAL (MH)					77,71,268	5,55,609	83,26,877
			2235	200-OTHER PROGRAMMES	3,05,621	1,07,315	4,12,936
*****					-----	-----	-----
TOTAL (MH)					3,05,621	1,07,315	4,12,936
*****					-----	-----	-----
TOTAL (DD0)					80,76,889	6,62,924	87,39,813

ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	45,86,874	5,28,302	51,15,176
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	45,86,874	5,28,302	51,15,176

*****	-----	-----	-----
TOTAL (DDO)	45,86,874	5,28,302	51,15,176

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	2,12,101	0	2,12,101
FACTORIES, BATALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,12,101	0	2,12,101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,	TOTAL (DDO)	2,12,101
EMPLOYMENT	PUNJAB		0
			2,12,101

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	12,13,268	1,85,654	13,98,922
FACTORIES, HOSHIARPUR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		14,25,369	1,85,654	16,11,023
	2235	200-OTHER	9,937	0	9,937
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		9,937	0	9,937
		*****	-----	-----	-----
TOTAL(DDO)			14,35,306	1,85,654	16,20,960
ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	44,31,842	5,94,568	50,26,410
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		44,31,842	5,94,568	50,26,410
	2235	200-OTHER	27,586	5,291	32,877
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		27,586	5,291	32,877

*****				-----	-----	-----
TOTAL(DDO)				44,59,428	5,99,859	50,59,287

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	13,17,778	2,47,696	15,65,474
FACTORIES, MOGA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				13,17,778	2,47,696	15,65,474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
LABOUR AND	LABOUR COMMISSIONER,	TOTAL(DDO)	13,17,778	2,47,696	15,65,474
EMPLOYMENT	PUNJAB				

ASSISTANT/DEPUTY DIRECTOR OF	2235	200-OTHER	6,000	0	6,000
FACTORIES, MOHALI (ROPAR)		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				13,23,778	2,47,696	15,71,474

*****			-----		
TOTAL (DDO)			13,23,778	2,47,696	15,71,474

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	15,54,296	2,11,770	17,66,066
FACTORIES,PATIALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			15,54,296	2,11,770	17,66,066

2235	200-OTHER	19,211	10,000	29,211
	PROGRAMMES			

*****			-----		
TOTAL (MH)			19,211	10,000	29,211

*****			-----		
TOTAL (DDO)			15,73,507	2,21,770	17,95,277

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	2,60,944	0	2,60,944
FACTORIES, PHAGWARA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			2,60,944	0	2,60,944

*****				-----	-----	-----
TOTAL (DDO)				2,60,944	0	2,60,944

ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	6,53,479	1,03,640	7,57,119
FACTORIES, MANDIGOBIND GARH		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

*****				-----	-----	-----
TOTAL (MH)				6,53,479	1,03,640	7,57,119

*****				-----	-----	-----
TOTAL (DDO)				6,53,479	1,03,640	7,57,119

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	15,33,247	1,89,345	17,22,592
EMPLOYMENT	PUNJAB	FACTORIES, AMRITSAR		AND			
				ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				15,33,247	1,89,345	17,22,592

*****				-----	-----	-----
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TOTAL (DDO)			15,33,247	1,89,345	17,22,592
ASSISTANT/LABOUR	2230	001-DIRECTION	13,58,652	6,04,165	19,62,817
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, BATALA		ADMINISTRATION			

TOTAL (MH)			13,58,652	6,04,165	19,62,817
	2235	200-OTHER	1,14,215	0	1,14,215
		PROGRAMMES			

TOTAL (MH)			1,14,215	0	1,14,215
*****			-----		
TOTAL (DDO)			14,72,867	6,04,165	20,77,032
ASSISTANT/LABOUR	2230	001-DIRECTION	34,59,097	5,14,146	39,73,243
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, BHATINDA		ADMINISTRATION			

TOTAL (MH)			34,59,097	5,14,146	39,73,243
*****			-----		
TOTAL (DDO)			34,59,097	5,14,146	39,73,243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	47,30,095	9,11,057	56,41,152
			*****		-----	-----	-----
			TOTAL (MH)		81,89,192	14,25,203	96,14,395
			*****		-----	-----	-----
			TOTAL (DDO)		81,89,192	14,25,203	96,14,395
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	36,22,823	3,80,305	40,03,128
			*****		-----	-----	-----
			TOTAL (MH)		36,22,823	3,80,305	40,03,128
			2235	200-OTHER PROGRAMMES	36,000	0	36,000
			*****		-----	-----	-----

TOTAL (MH)			36,000	0	36,000
*****			-----		
TOTAL (DDO)			36,58,823	3,80,305	40,39,128
ASSISTANT/LABOUR	2230	001-DIRECTION	39,57,767	4,01,265	43,59,032
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,HOSHIARPUR		ADMINISTRATION			
		101-EMPLOYMENT	1,74,93,849	0	1,74,93,849
		SERVICES			
*****			-----		
TOTAL (MH)			2,14,51,616	4,01,265	2,18,52,881
2235		200-OTHER	2,18,039	0	2,18,039
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,18,039	0	2,18,039
*****			-----		
TOTAL (DDO)			2,16,69,655	4,01,265	2,20,70,920
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	49,99,090	5,93,456	55,92,546
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, JALANDHAR		AND ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			49,99,090	5,93,456	55,92,546
			2235	200-OTHER PROGRAMMES	1,40,138	0	1,40,138
			*****		-----	-----	-----
		TOTAL (MH)			1,40,138	0	1,40,138
			*****		-----	-----	-----
		TOTAL (DDO)			51,39,228	5,93,456	57,32,684
		ASSISTANT/LABOUR	2230	001-DIRECTION	26,53,279	3,11,136	29,64,415
		COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, KAPURTHALA		AND ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			26,53,279	3,11,136	29,64,415
			*****		-----	-----	-----
		TOTAL (DDO)			26,53,279	3,11,136	29,64,415

ASSISTANT/LABOUR	2230	001-DIRECTION	1, 20, 72, 455	23, 06, 490	1, 43, 78, 945
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, LUDHIANA		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			1, 20, 72, 455	23, 06, 490	1, 43, 78, 945
2235	200-OTHER		1, 24, 391	0	1, 24, 391
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			1, 24, 391	0	1, 24, 391
*****			-----	-----	-----
TOTAL (DDO)			1, 21, 96, 846	23, 06, 490	1, 45, 03, 336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	96, 56, 959	17, 99, 597	1, 14, 56, 556
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, PATIALA		ADMINISTRATION			

TOTAL (MH)	96,56,959	17,99,597	1,14,56,556
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2235	200-OTHER	74,624	9,193	83,817
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	74,624	9,193	83,817

*****	-----	-----	-----
TOTAL (DD0)	97,31,583	18,08,790	1,15,40,373

ASSISTANT/LABOUR	2230	001-DIRECTION	52,05,726	15,38,202	67,43,928
COMMISSIONER/LABOUR-CUM-COUNCIL		AND			
ATION OFFICER, AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	52,05,726	15,38,202	67,43,928

2235	200-OTHER	0	1,06,913	1,06,913
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,06,913	1,06,913

*****	-----	-----	-----
TOTAL (DD0)	52,05,726	16,45,115	68,50,841

DEPUTY CONTROLLER (F&A) (LABOUR	2230	001-DIRECTION	2,61,23,072	48,79,683	3,10,02,755
COMMISSIONER), LABOUR		AND			
COMMISSIONER OFFICE		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,61,23,072	48,79,683	3,10,02,755

*****	-----	-----	-----
TOTAL(DDO)	2,61,23,072	48,79,683	3,10,02,755

DEPUTY DIRECTOR OF	2230	001-DIRECTION	15,03,527	2,19,039	17,22,566
FACTORIES, SANGRUR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	15,03,527	2,19,039	17,22,566

*****	-----	-----	-----
TOTAL(DDO)	15,03,527	2,19,039	17,22,566

LABOUR AND	LABOUR COMMISSIONER,	LABOUR-CUM-CONCILIATION	2230	001-DIRECTION	18,65,951	9,12,993	27,78,944
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EMPLOYMENT PUNJAB

OFFICER, LABOUR-CUM-COUNCILIATION AND
OFFICER, FATEHGARH SAHIB ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	18,65,951	9,12,993	27,78,944

*****	-----	-----	-----
TOTAL(DDO)	18,65,951	9,12,993	27,78,944

PRESIDING OFFICER, LABOUR COURT 2230 001-DIRECTION 34,37,088 6,13,672 40,50,760
CUM INDUSTRIAL TRIBUNAL,BHATINDA AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	34,37,088	6,13,672	40,50,760

*****	-----	-----	-----
TOTAL(DDO)	34,37,088	6,13,672	40,50,760

PRESIDING OFFICER, LABOUR COURT 2230 001-DIRECTION 45,27,622 6,92,509 52,20,131
CUM INDUSTRIAL TRIBUNAL,LUDHIANA AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	45,27,622	6,92,509	52,20,131

*****	-----	-----	-----
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TOTAL (DDO)	45,27,622	6,92,509	52,20,131
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PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	41,07,623	6,33,046	47,40,669
TRIBUNAL		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	41,07,623	6,33,046	47,40,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----		
LABOUR AND	LABOUR COMMISSIONER,	TOTAL (DDO)	41,07,623	6,33,046	47,40,669
EMPLOYMENT	PUNJAB				

PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	44,33,606	7,02,832	51,36,438
TRIBUNAL -CUM- LABOUR		AND			
COURT, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	85,41,229	13,35,878	98,77,107

*****	-----	-----	-----
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TOTAL (DDO)	85,41,229	13,35,878	98,77,107
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*****	-----	-----	-----
TOTAL (CCO)	15,87,16,915	2,35,49,847	18,22,66,762

*****	-----	-----	-----
TOTAL (DEPT)	43,13,51,144	5,29,41,245	48,42,92,389

LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	3,89,224	1,38,588	5,27,812
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

*****	-----	-----	-----
TOTAL (MH)	3,89,224	1,38,588	5,27,812

*****	-----	-----	-----
TOTAL (DDO)	3,89,224	1,38,588	5,27,812

A.C.(G) FOR DEPUTY	2029	103-LAND	45,00,700	7,07,249	52,07,949
COMMISSIONER, SANGRUR		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	45,00,700	7,07,249	52,07,949

2235	200-OTHER	1,06,673	28,413	1,35,086
	PROGRAMMES			

*****				-----		
TOTAL (MH)				1,06,673	28,413	1,35,086

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****	-----				
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			46,07,373	7,35,662	53,43,035

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,37,06,468	20,04,190	1,57,10,658
OFFICER, SEHNA		WELFARE			
		102-PENSIONS	23,428	0	23,428
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	18,800	0	18,800
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,68,047	57,172	3,25,219
		PROGRAMMES			

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TOTAL(MH)			1,41,23,416	20,89,775	1,62,13,191
*****			-----	-----	-----
TOTAL(DDO)			1,86,24,116	27,97,024	2,14,21,140
D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND	25,16,535	12,22,017	37,38,552
JALANDHAR		RECORDS			
*****			-----	-----	-----
TOTAL(MH)			25,16,535	12,22,017	37,38,552
2235	200-OTHER		2,30,877	1,01,017	3,31,894
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			2,30,877	1,01,017	3,31,894
*****			-----	-----	-----
TOTAL(DDO)			27,47,412	13,23,034	40,70,446
DEPUTY COMMISSIONER, JALANDHAR	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
GOVERNMENT OF PUNJAB			Page 1330		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				NT PROVIDENT			
				FUND			
LAND	DIRECTOR, LAND RECORDS,	DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER	9,71,193	0	9,71,193
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

			TOTAL (MH)		9,81,193	0	9,81,193

			TOTAL (DDO)		9,81,193	0	9,81,193
		DEPUTY COMMISSIONER, MOHALI	2011	101-LEGISLATIVE	0	2,00,000	2,00,000
				ASSEMBLY			

			TOTAL (MH)		0	2,00,000	2,00,000

			TOTAL (DDO)		0	2,00,000	2,00,000
		DEPUTY COMMISSIONER, NAWANSHAHR	2235	200-OTHER	14,973	0	14,973
				PROGRAMMES			

			TOTAL(MH)	14,973	0	14,973
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TOTAL(DDO)			14,973	0	14,973
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DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND	2,51,38,896	40,26,755	2,91,65,651
LAND RECORDS, JALANDHAR		RECORDS			
		800-OTHER	57,488	16,435	73,923
		EXPENDITURE			

*****	-----	-----	-----
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TOTAL(MH)			2,51,96,384	40,43,190	2,92,39,574
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TOTAL(DDO)			2,51,96,384	40,43,190	2,92,39,574
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DISTRICT REVENUE OFFICER &	2029	103-LAND	18,07,648	1,72,918	19,80,566
DEPUTY COMMISSIONER, ROPAR		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				TOTAL (MH)	18,07,648	1,72,918	19,80,566
				*****	-----	-----	-----
				TOTAL (DDO)	18,07,648	1,72,918	19,80,566
LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE OFFICER FOR	2029	103-LAND	45,02,336	5,11,231	50,13,567
RECORDS	PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY		RECORDS			
		COMMISSIONER					
				*****	-----	-----	-----
				TOTAL (MH)	45,02,336	5,11,231	50,13,567
				*****	-----	-----	-----
				TOTAL (DDO)	45,02,336	5,11,231	50,13,567
		DISTRICT REVENUE	2029	103-LAND	28,51,895	3,94,128	32,46,023
		OFFICER, FARIDKOT		RECORDS			
				*****	-----	-----	-----
				TOTAL (MH)	28,51,895	3,94,128	32,46,023
				*****	-----	-----	-----
				TOTAL (DDO)	28,51,895	3,94,128	32,46,023
		DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	42,31,201	8,50,538	50,81,739
		DEPUTY COMMISSIONER		RECORDS			

*****		-----	-----	-----
TOTAL (MH)		42,31,201	8,50,538	50,81,739

*****		-----	-----	-----
TOTAL (DDO)		42,31,201	8,50,538	50,81,739

DISTRICT REVENUE	2029	103-LAND	29,14,093	7,69,570	36,83,663
OFFICER, LUDHIANA		RECORDS			

*****		-----	-----	-----
TOTAL (MH)		29,14,093	7,69,570	36,83,663

	2235	200-OTHER	3,508	0	3,508
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----	-----	-----
TOTAL (MH)		3,508	0	3,508

*****		-----	-----	-----
TOTAL (DDO)		29,17,601	7,69,570	36,87,171

LAND	DIRECTOR, LAND RECORDS,	DISTT. REVENUE OFFICER,MOGA	2029	103-LAND	12,85,570	2,26,936	15,12,506
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL (MH)	12,85,570	2,26,936	15,12,506

*****	-----	-----	-----
TOTAL (DD0)	12,85,570	2,26,936	15,12,506

DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	48,65,067	5,87,896	54,52,963
FEROZEPUR		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	48,65,067	5,87,896	54,52,963

2053	093-DISTRICT	19,85,193	1,25,296	21,10,489
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	19,85,193	1,25,296	21,10,489

*****	-----	-----	-----
TOTAL (DD0)	68,50,260	7,13,192	75,63,452

DRO FOR DEPUTY	2029	103-LAND	41,75,560	5,77,273	47,52,833
COMMISSIONER,DEPUTY		RECORDS			
COMMISSIONER, BHATINDA					

*****					-----		
TOTAL(MH)					41,75,560	5,77,273	47,52,833

2235	200-OTHER	2,65,919	4,40,510	7,06,429
PROGRAMMES				

*****					-----		
TOTAL(MH)					2,65,919	4,40,510	7,06,429

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****	-----				
RECORDS	PUNJAB, CHANDIGARH						

TOTAL(DDO)					44,41,479	10,17,783	54,59,262
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DRO FOR DEPUTY	2029	103-LAND	25,99,314	3,74,112	29,73,426
COMMISSIONER, GURDASPUR		RECORDS			

*****					-----		
TOTAL(MH)					28,65,233	8,14,622	36,79,855

*****			-----		
TOTAL (DDO)			70,40,793	13,91,895	84,32,688

DRO FOR DEPUTY	2029	103-LAND	53,70,140	12,16,842	65,86,982
COMMISSIONER, HOSHIARPUR		RECORDS			

*****			-----		
TOTAL (MH)			53,70,140	12,16,842	65,86,982

*****			-----		
TOTAL (DDO)			53,70,140	12,16,842	65,86,982

DRO FOR DEPUTY	2029	103-LAND	22,81,725	4,14,101	26,95,826
COMMISSIONER, MANSA		RECORDS			

*****			-----		
TOTAL (MH)			22,81,725	4,14,101	26,95,826

*****			-----		
TOTAL (DDO)			22,81,725	4,14,101	26,95,826

DRO FOR DEPUTY	2029	103-LAND	9,66,968	1,42,184	11,09,152
COMMISSIONER, MUKATSAR		RECORDS			

*****			-----		
TOTAL (MH)			9,66,968	1,42,184	11,09,152

*****					-----				
TOTAL (DDO)					9,66,968	1,42,184	11,09,152		
DRO FOR DEPUTY					2029	103-LAND	48,77,376	8,17,589	56,94,965
GOVERNMENT OF PUNJAB								Page	1334
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
COMMISSIONER, PATIALA				RECORDS			
				*****	-----	-----	-----
				TOTAL (MH)	48,77,376	8,17,589	56,94,965
*****					-----	-----	-----
TOTAL (DDO)					48,77,376	8,17,589	56,94,965
LAND	DIRECTOR, LAND RECORDS,	HEADMASTER, STATE PATWAR	2029	103-LAND	52,92,578	7,66,370	60,58,948
RECORDS	PUNJAB, CHANDIGARH	SCHOOL, JALANDHAR	RECORDS				
				*****	-----	-----	-----
				TOTAL (MH)	52,92,578	7,66,370	60,58,948
*****					-----	-----	-----
TOTAL (DDO)					52,92,578	7,66,370	60,58,948

SOCH, FOR DTR.LAO(PB)	2053	093-DISTRICT	2,34,993	0	2,34,993
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	2,34,993	0	2,34,993

*****	-----	-----	-----
TOTAL(DDO)	2,34,993	0	2,34,993

SUB DIVISIONAL MAGISTRATE,SUB	2235	200-OTHER	46,095	0	46,095
DIVISIONAL MAGISTRATE		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	46,095	0	46,095

*****	-----	-----	-----
TOTAL(DDO)	46,095	0	46,095

SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	22,39,122	0	22,39,122
DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	22,39,122	0	22,39,122

*****	-----	-----	-----
TOTAL(DDO)	22,39,122	0	22,39,122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	SUB DIVISIONAL OFFICER	2235	200-OTHER	9,92,565	4,80,000	14,72,565
RECORDS	PUNJAB, CHANDIGARH	(C), NAWANSHAHAR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		9,92,565	4,80,000	14,72,565
			*****		-----	-----	-----
			TOTAL(DDO)		9,92,565	4,80,000	14,72,565
		TEHSILDAR, ABOHAR	2029	103-LAND	1,59,19,404	20,39,158	1,79,58,562
				RECORDS			
			*****		-----	-----	-----
			TOTAL(MH)		1,59,19,404	20,39,158	1,79,58,562
			*****		-----	-----	-----
			TOTAL(DDO)		1,59,19,404	20,39,158	1,79,58,562
		TEHSILDAR, BARNALA, SANGRUR	2235	200-OTHER	59,851	0	59,851
				PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	59,851	0	59,851

*****	-----	-----	-----
TOTAL (DDO)	59,851	0	59,851

TEHSILDAR,	2029	103-LAND	76,43,424	11,99,995	88,43,419
BHAWANIGARH, TEHSILDAR,		RECORDS			
BHAWANIGARH					

*****	-----	-----	-----
TOTAL (MH)	76,43,424	11,99,995	88,43,419

2053	093-DISTRICT	46,29,571	7,43,087	53,72,658
	ESTABLISHMENTS			
	800-OTHER	24,41,168	0	24,41,168
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	70,70,739	7,43,087	78,13,826

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,	2235	200-OTHER	8,916	0	8,916
RECORDS	PUNJAB, CHANDIGARH	BHAWANIGARH, TEHSILDAR,		PROGRAMMES			
		BHAWANIGARH					
			*****	-----			
			TOTAL (MH)		70,79,655	7,43,087	78,22,742
			*****	-----			
			TOTAL (DDO)		1,47,23,079	19,43,082	1,66,66,161
		TEHSILDAR, DHURI, SANGRUR	2029	103-LAND	1,21,49,737	20,07,332	1,41,57,069
				RECORDS			
			*****	-----			
			TOTAL (MH)		1,21,49,737	20,07,332	1,41,57,069
			2053	093-DISTRICT	1,11,06,638	14,83,960	1,25,90,598
				ESTABLISHMENTS			
				800-OTHER	34,70,250	11,45,500	46,15,750
				EXPENDITURE			
			*****	-----			
			TOTAL (MH)		1,45,76,888	26,29,460	1,72,06,348
			2235	200-OTHER	6,09,114	7,14,096	13,23,210
				PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				6,09,114	7,14,096	13,23,210

*****				-----	-----	-----
TOTAL (DDO)				2,73,35,739	53,50,888	3,26,86,627

TEHSILDAR, JALALABAD		2029	103-LAND	66,73,835	9,69,176	76,43,011
			RECORDS			

*****				-----	-----	-----
TOTAL (MH)				66,73,835	9,69,176	76,43,011

		2053	093-DISTRICT	67,47,358	10,82,714	78,30,072
			ESTABLISHMENTS			

			800-OTHER	13,45,645	4,50,000	17,95,645
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXPENDITURE							
*****				-----	-----	-----	
TOTAL (MH)				80,93,003	15,32,714	96,25,717	

LAND	DIRECTOR, LAND RECORDS, TEHSILDAR, JALALABAD	2235	800-OTHER	5,14,84,125	0	5,14,84,125
RECORDS	PUNJAB, CHANDIGARH		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	5,14,84,125	0	5,14,84,125

*****	-----	-----	-----
TOTAL(DDO)	6,62,50,963	25,01,890	6,87,52,853

TEHSILDAR, JALANDHAR - II	2029	103-LAND	1,83,38,226	21,61,868	2,05,00,094
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	1,83,38,226	21,61,868	2,05,00,094

2053	093-DISTRICT	1,17,37,107	21,58,938	1,38,96,045
	ESTABLISHMENTS			

101-COMMISSIONE	2,15,496	0	2,15,496
RS			

800-OTHER	10,53,000	37,60,500	48,13,500
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,30,05,603	59,19,438	1,89,25,041

*****	-----	-----	-----
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	46,26,021	31,00,446	77,26,467

*****	-----	-----	-----
TOTAL (DDO)	1,44,19,730	40,83,204	1,85,02,934

TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	92,62,274	11,46,594	1,04,08,868
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	92,62,274	11,46,594	1,04,08,868

2053	093-DISTRICT	69,29,540	13,09,689	82,39,229
	ESTABLISHMENTS			

800-OTHER	31,06,328	0	31,06,328
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,00,35,868	13,09,689	1,13,45,557

*****	-----	-----	-----
TOTAL (DDO)	1,92,98,142	24,56,283	2,17,54,425

TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	29,17,667	5,30,874	34,48,541
		RECORDS			

*****				-----			
TOTAL (MH)				29,17,667	5,30,874	34,48,541	

2053	093-DISTRICT			81,57,677	14,84,173	96,41,850	
ESTABLISHMENTS							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOONAK, SANGRUR	2053	800-OTHER	14,56,824	2,79,000	17,35,824
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

*****				-----			
TOTAL (MH)				96,14,501	17,63,173	1,13,77,674	

2235	200-OTHER			1,95,385	0	1,95,385	
PROGRAMMES							

*****				-----			
TOTAL (MH)				1,95,385	0	1,95,385	

*****				-----			
TOTAL (DDO)				1,27,27,553	22,94,047	1,50,21,600	

TEHSILDAR, SUNAM, SANGRUR	2029	103-LAND	1,56,62,154	26,60,800	1,83,22,954
		RECORDS			
		*****	-----	-----	-----
	TOTAL(MH)		1,56,62,154	26,60,800	1,83,22,954
2053	093-DISTRICT		1,02,70,112	15,94,881	1,18,64,993
	ESTABLISHMENTS				
	800-OTHER		37,52,400	0	37,52,400
	EXPENDITURE				
		*****	-----	-----	-----
	TOTAL(MH)		1,40,22,512	15,94,881	1,56,17,393
2235	200-OTHER		6,16,546	1,18,546	7,35,092
	PROGRAMMES				
		*****	-----	-----	-----
	TOTAL(MH)		6,16,546	1,18,546	7,35,092
	*****		-----	-----	-----
TOTAL(DD0)			3,03,01,212	43,74,227	3,46,75,439
TEHSILDAR, , FEROZEPUR	2029	103-LAND	1,56,85,826	20,75,052	1,77,60,878
		RECORDS			
		*****	-----	-----	-----

			TOTAL(MH)	1,56,85,826	20,75,052	1,77,60,878
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, FEROZEPUR	2053	093-DISTRICT	1,72,98,018	28,04,285	2,01,02,303
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	21,50,000	32,53,000	54,03,000
				EXPENDITURE			
			*****	-----	-----	-----	-----
			TOTAL(MH)		3,51,33,844	81,32,337	4,32,66,181
			2235	104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,80,064	2,34,297	4,14,361
				PROGRAMMES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,90,064	2,34,297	4,24,361

*****			-----		
TOTAL (DDO)			3, 53, 23, 908	83, 66, 634	4, 36, 90, 542

TEHSILDAR, , ZIRA	2029	103-LAND	75, 42, 484	7, 38, 668	82, 81, 152
		RECORDS			

*****			-----		
TOTAL (MH)			75, 42, 484	7, 38, 668	82, 81, 152

2235	200-OTHER	1, 82, 413	0	1, 82, 413
	PROGRAMMES			

	800-OTHER	5, 14, 84, 125	0	5, 14, 84, 125
	EXPENDITURE			

*****			-----		
TOTAL (MH)			5, 16, 66, 538	0	5, 16, 66, 538

*****			-----		
TOTAL (DDO)			5, 92, 09, 022	7, 38, 668	5, 99, 47, 690

TEHSILDAR, , BABA BAKALA	2029	103-LAND	1, 87, 44, 700	19, 48, 036	2, 06, 92, 736
		RECORDS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----		-----
			TOTAL (MH)		1,87,44,700	19,48,036	2,06,92,736
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,BABA BAKALA	2235	200-OTHER	2,00,000	0	2,00,000
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
			*****		-----		-----
			TOTAL (MH)		2,00,000	0	2,00,000
*****					-----		-----
TOTAL (DDO)					1,89,44,700	19,48,036	2,08,92,736
TEHSILDAR, ,DASUYA			2029	103-LAND	1,85,31,480	33,90,729	2,19,22,209
				RECORDS			
			*****		-----		-----
			TOTAL (MH)		1,85,31,480	33,90,729	2,19,22,209
			2053	093-DISTRICT	1,44,29,748	24,40,139	1,68,69,887
				ESTABLISHMENTS			
			*****		-----		-----
			TOTAL (MH)		1,44,29,748	24,40,139	1,68,69,887

	2235	200-OTHER	5,71,732	19,328	5,91,060
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		5,71,732	19,328	5,91,060

	*****		-----	-----	-----
	TOTAL (DDO)		3,35,32,960	58,50,196	3,93,83,156

TEHSILDAR , GARHSANKAR	2029	103-LAND	1,21,91,113	21,31,716	1,43,22,829
		RECORDS			
	*****		-----	-----	-----
	TOTAL (MH)		1,21,91,113	21,31,716	1,43,22,829

	2053	093-DISTRICT	1,04,80,912	17,50,422	1,22,31,334
		ESTABLISHMENTS			
	*****		-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,04,80,912	17,50,422	1,22,31,334

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,GARHSANKAR	2235	200-OTHER	2,00,000	0	2,00,000
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,06,80,912	17,50,422	1,24,31,334
			*****		-----	-----	-----
			TOTAL(DDO)		2,28,72,025	38,82,138	2,67,54,163
		TEHSILDAR,,MUKERIAN	2029	103-LAND	1,25,33,906	16,60,496	1,41,94,402
				RECORDS			
			*****		-----	-----	-----
			TOTAL(MH)		1,25,33,906	16,60,496	1,41,94,402
			2053	093-DISTRICT	1,33,97,800	21,61,671	1,55,59,471
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		1,33,97,800	21,61,671	1,55,59,471
			2235	200-OTHER	1,11,377	0	1,11,377
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,11,377	0	1,11,377

*****				-----	-----	-----
TOTAL (DDO)				2,60,43,083	38,22,167	2,98,65,250

TEHSILDAR, , SANGRUR	2029	103-LAND	1,92,84,015	26,66,461	2,19,50,476
RECORDS					

*****				-----	-----	-----
TOTAL (MH)				1,92,84,015	26,66,461	2,19,50,476

2053	093-DISTRICT	12,55,241	0	12,55,241
ESTABLISHMENTS				

*****				-----	-----	-----
TOTAL (MH)				12,55,241	0	12,55,241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,SANGRUR	2235	200-OTHER	9,250	0	9,250
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				12,64,491	0	12,64,491

*****				-----	-----	-----
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TOTAL (DDO)			2,05,48,506	26,66,461	2,32,14,967
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TEHSILDAR, AMLOH	2029	103-LAND	71,14,910	10,15,338	81,30,248
		RECORDS			

*****	-----	-----	-----
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TOTAL (MH)			71,14,910	10,15,338	81,30,248
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2053	093-DISTRICT	93,18,653	12,30,278	1,05,48,931
	ESTABLISHMENTS			

800-OTHER	22,86,000	0	22,86,000
EXPENDITURE			

*****	-----	-----	-----
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TOTAL (MH)			1,16,04,653	12,30,278	1,28,34,931
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TOTAL (DDO)			1,87,19,563	22,45,616	2,09,65,179
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TEHSILDAR, AMRITSAR-1	2029	103-LAND	1,56,24,313	21,65,178	1,77,89,491
		RECORDS			

*****	-----	-----	-----
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TOTAL (MH)			1,56,24,313	21,65,178	1,77,89,491
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2053	093-DISTRICT	1,93,43,821	22,54,610	2,15,98,431
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ESTABLISHMENTS

TOTAL (MH)		1, 93, 43, 821	22, 54, 610	2, 15, 98, 431

2071	101-SUPERANNUAT	2, 88, 144	96, 048	3, 84, 192
	ION AND			
	RETIREMENT			
	ALLOWANCES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, AMRITSAR-1	2071	115- LEAVE	50, 39, 060	0	50, 39, 060
RECORDS	PUNJAB, CHANDIGARH			ENCASHMENT			
				BENEFITS			

TOTAL (MH)		53, 27, 204	96, 048	54, 23, 252

TOTAL (DDO)		4, 02, 95, 338	45, 15, 836	4, 48, 11, 174

TEHSILDAR, AMRITSAR- II	2029	103- LAND	2, 47, 60, 351	36, 64, 248	2, 84, 24, 599
		RECORDS			

*****		-----	-----	-----
TOTAL (MH)		2,47,60,351	36,64,248	2,84,24,599
2053	093-DISTRICT	8,75,028	6,56,875	15,31,903
ESTABLISHMENTS				
*****		-----	-----	-----
TOTAL (MH)		8,75,028	6,56,875	15,31,903
*****		-----	-----	-----
TOTAL (DDO)		2,56,35,379	43,21,123	2,99,56,502
TEHSILDAR, BAGHAPURANA	2029	103-LAND	62,46,984	8,56,316
RECORDS				71,03,300
*****		-----	-----	-----
TOTAL (MH)		62,46,984	8,56,316	71,03,300
2053	093-DISTRICT	74,82,161	9,50,510	84,32,671
ESTABLISHMENTS				
800-OTHER		16,81,500	0	16,81,500
EXPENDITURE				
*****		-----	-----	-----
TOTAL (MH)		91,63,661	9,50,510	1,01,14,171

*****					-----				
TOTAL (DDO)					1,54,10,645	18,06,826	1,72,17,471		
TEHSILDAR, BALACHAUR					2029	103-LAND	54,87,540	6,53,644	61,41,184
GOVERNMENT OF PUNJAB					Page 1345				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

RECORDS									
*****					-----				
TOTAL (MH)					54,87,540	6,53,644	61,41,184		
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BALACHAUR	2053	093-DISTRICT	1,27,43,326	19,27,084	1,46,70,410		
RECORDS	PUNJAB, CHANDIGARH	ESTABLISHMENTS							
				800-OTHER	52,84,500	0	52,84,500		
EXPENDITURE									
*****					-----				
TOTAL (MH)					1,80,27,826	19,27,084	1,99,54,910		
*****					-----				
TOTAL (DDO)					2,35,15,366	25,80,728	2,60,96,094		
TEHSILDAR, BASSI PHATANA					2029	103-LAND	3,48,300	0	3,48,300

RECORDS					

TOTAL (MH)		3,48,300	0	3,48,300	
2053	093-DISTRICT	39,17,836	5,26,090	44,43,926	
ESTABLISHMENTS					
800-OTHER		30,12,000	0	30,12,000	
EXPENDITURE					

TOTAL (MH)		69,29,836	5,26,090	74,55,926	

TOTAL (DDO)		72,78,136	5,26,090	78,04,226	
TEHSILDAR, BATALA	2029	103-LAND	4,57,01,284	64,87,240	5,21,88,524
RECORDS					

TOTAL (MH)		4,57,01,284	64,87,240	5,21,88,524	
2053	093-DISTRICT	2,50,99,159	35,50,702	2,86,49,861	
ESTABLISHMENTS					
800-OTHER		83,58,350	0	83,58,350	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EXPENDITURE			

				TOTAL(MH)			
					3,34,57,509	35,50,702	3,70,08,211

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BATALA	2235	200-OTHER	5,81,923	0	5,81,923
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

				TOTAL(MH)			
					5,81,923	0	5,81,923

				TOTAL(DDO)			
					7,97,40,716	1,00,37,942	8,97,78,658

		TEHSILDAR, BHOLATH	2029	103-LAND	45,24,908	5,53,888	50,78,796
				RECORDS			

				TOTAL(MH)			
					45,24,908	5,53,888	50,78,796

			2053	093-DISTRICT	60,35,154	7,51,736	67,86,890
				ESTABLISHMENTS			

		800-OTHER	10,58,350	0	10,58,350
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	70,93,504	7,51,736	78,45,240
		*****	-----	-----	-----
		TOTAL (DD0)	1,16,18,412	13,05,624	1,29,24,036
		*****	-----	-----	-----
TEHSILDAR, BUDHLADA	2029	103-LAND	70,22,156	20,64,296	90,86,452
		RECORDS			
		*****	-----	-----	-----
		TOTAL (MH)	70,22,156	20,64,296	90,86,452
		*****	-----	-----	-----
	2053	093-DISTRICT	87,77,787	10,84,316	98,62,103
		ESTABLISHMENTS			
		*****	-----	-----	-----
		800-OTHER	37,74,193	0	37,74,193
		EXPENDITURE			
		*****	-----	-----	-----
GOVERNMENT OF PUNJAB					
					Page 1347
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)	1,25,51,980	10,84,316	1,36,36,296
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BUDHLADA	2235	104-DEPOSIT	10,000	0	10,000
RECORDS	PUNJAB, CHANDIGARH			LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,200	0	1,200
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	1,25,63,180	10,84,316	1,36,47,496
				*****	-----	-----	-----
				TOTAL (DDO)	1,95,85,336	31,48,612	2,27,33,948
		TEHSILDAR, DERRABASSI	2053	093-DISTRICT	1,84,22,569	22,03,454	2,06,26,023
				ESTABLISHMENTS			
				800-OTHER	67,84,690	0	67,84,690
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL (MH)	2,52,07,259	22,03,454	2,74,10,713
				*****	-----	-----	-----
				TOTAL (DDO)	2,52,07,259	22,03,454	2,74,10,713

TEHSILDAR, DHARAMKOT	2029	103-LAND	3,55,524	0	3,55,524
		RECORDS			
	*****		-----	-----	-----
	TOTAL(MH)		3,55,524	0	3,55,524

*****			-----	-----	-----
TOTAL(DDO)			3,55,524	0	3,55,524

TEHSILDAR, FARIDKOT	2029	103-LAND	84,76,570	12,70,240	97,46,810
		RECORDS			
	*****		-----	-----	-----
	TOTAL(MH)		84,76,570	12,70,240	97,46,810

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FARIDKOT	2053	093-DISTRICT	1,10,89,546	24,18,018	1,35,07,564
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	36,254	3,48,000	3,84,254
				EXPENDITURE			

*****			-----	-----	-----
TOTAL (MH)			1,96,02,370	40,36,258	2,36,38,628

*****			-----	-----	-----
TOTAL (DD0)			1,96,02,370	40,36,258	2,36,38,628

TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND	1,59,23,326	23,73,632	1,82,96,958
		RECORDS			

*****			-----	-----	-----
TOTAL (MH)			1,59,23,326	23,73,632	1,82,96,958

2053	093-DISTRICT		1,37,15,861	22,56,052	1,59,71,913
		ESTABLISHMENTS			

	800-OTHER		19,63,500	0	19,63,500
		EXPENDITURE			

*****			-----	-----	-----
TOTAL (MH)			1,56,79,361	22,56,052	1,79,35,413

*****			-----	-----	-----
TOTAL (DD0)			3,16,02,687	46,29,684	3,62,32,371

TEHSILDAR, FAZILKA	2029	103-LAND	1,22,40,950	18,20,734	1,40,61,684
		RECORDS			

	2053	093-DISTRICT	65,04,342	8,19,009	73,23,351
		ESTABLISHMENTS			
		800-OTHER	12,60,450	0	12,60,450
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		77,64,792	8,19,009	85,83,801
	*****		-----	-----	-----
	TOTAL(DDO)		3,90,36,864	47,89,086	4,38,25,950
TEHSILDAR, GURDASPUR	2029	103-LAND	5,50,60,950	76,85,119	6,27,46,069
		RECORDS			
	*****		-----	-----	-----
	TOTAL(MH)		5,50,60,950	76,85,119	6,27,46,069
	2053	093-DISTRICT	4,29,80,933	48,58,008	4,78,38,941
		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL(MH)		4,29,80,933	48,58,008	4,78,38,941
	2235	200-OTHER	5,06,671	0	5,06,671
		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				5,06,671	0	5,06,671

*****				-----	-----	-----
TOTAL (DDO)				9,85,48,554	1,25,43,127	11,10,91,681

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,GURUHARSHAHI	2029	103-LAND	48,97,869	7,11,520	56,09,389
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****				-----	-----	-----
TOTAL (MH)				54,04,540	7,11,520	61,16,060

2053				093-DISTRICT	43,35,410	8,78,174	52,13,584
				ESTABLISHMENTS			
				800-OTHER	15,61,500	0	15,61,500
				EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				58,96,910	8,78,174	67,75,084

*****			-----		
TOTAL (DDO)			10,93,43,333	1,41,32,821	12,34,76,154

TEHSILDAR, HOSHIARPUR	2029	103-LAND	1,83,28,215	22,50,662	2,05,78,877
RECORDS					

*****			-----		
TOTAL (MH)			1,83,28,215	22,50,662	2,05,78,877

2053	093-DISTRICT	1, 38, 65, 063	15, 52, 343	1, 54, 17, 406
	ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			1,38,65,063	15,52,343	1,54,17,406

*****			-----		
TOTAL (DDO)			3,21,93,278	38,03,005	3,59,96,283

TEHSILDAR, JAGRAON	2029	103-LAND	88,88,100	10,47,572	99,35,672
RECORDS					

*****			-----		
TOTAL (MH)			88,88,100	10,47,572	99,35,672

*****			-----		
TOTAL (DDO)			88,88,100	10,47,572	99,35,672

TEHSILDAR, JAITU	2029	103 - LAND	52,94,370	6,48,715	59,43,085
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RECORDS

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TOTAL(MH)	52,94,370	6,48,715	59,43,085
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAITU	2053	093-DISTRICT	59,47,212	9,97,489	69,44,701
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RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
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800-OTHER	9,36,100	0	9,36,100
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	68,83,312	9,97,489	78,80,801
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2235	200-OTHER	95,893	0	95,893
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	95,893	0	95,893
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*****	-----	-----	-----
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TOTAL (DDO)			1,22,73,575	16,46,204	1,39,19,779
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TEHSILDAR, JALANDHAR-I	2029	103-LAND	1,80,39,220	23,60,819	2,04,00,039
		RECORDS			

*****	-----	-----	-----
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TOTAL (MH)			1,80,39,220	23,60,819	2,04,00,039
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2053		093-DISTRICT	1,40,17,413	17,89,060	1,58,06,473
		ESTABLISHMENTS			

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TOTAL (MH)			1,40,17,413	17,89,060	1,58,06,473
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TOTAL (DDO)			3,20,56,633	41,49,879	3,62,06,512
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TEHSILDAR, KAPURTHALA	2029	103-LAND	1,55,14,697	23,23,994	1,78,38,691
		RECORDS			

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TOTAL (MH)			1,55,14,697	23,23,994	1,78,38,691
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KAPURTHALA	2053	093-DISTRICT	94,36,878	10,86,556	1,05,23,434
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	39,90,000	0	39,90,000
				EXPENDITURE			

			TOTAL (MH)		1,34,26,878	10,86,556	1,45,13,434
			2071	101-SUPERANNUAT	2,08,152	31,083	2,39,235
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	17,01,120	0	17,01,120
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		19,09,272	31,083	19,40,355
			2235	200-OTHER	2,00,000	38,411	2,38,411
				PROGRAMMES			

			TOTAL (MH)		2,00,000	38,411	2,38,411

*****				-----	-----	-----
TOTAL (DDO)				3,10,50,847	34,80,044	3,45,30,891

TEHSILDAR, KHANNA	2029	103-LAND	46,81,899	7,73,690	54,55,589
RECORDS					

*****				-----	-----	-----
TOTAL (MH)				46,81,899	7,73,690	54,55,589

2053	093-DISTRICT	47,55,072	8,52,936	56,08,008
ESTABLISHMENTS				

800-OTHER	25,10,737	3,39,000	28,49,737
EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				72,65,809	11,91,936	84,57,745

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1,19,47,708	19,65,626	1,39,13,334

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KOTKAPURA	2029	103-LAND	5,64,917	0	5,64,917		
RECORDS	PUNJAB, CHANDIGARH			RECORDS					
				*****	-----	-----	-----		
				TOTAL (MH)	78,30,726	11,91,936	90,22,662		
				2053	093-DISTRICT	18,15,259	0	18,15,259	
					ESTABLISHMENTS				
					800-OTHER	8,49,000	0	8,49,000	
					EXPENDITURE				
				*****	-----	-----	-----		
				TOTAL (MH)	26,64,259	0	26,64,259		
				*****	-----	-----	-----		
				TOTAL (DDO)	1,51,76,884	19,65,626	1,71,42,510		
				TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	1,42,57,017	20,56,273	1,63,13,290
					ESTABLISHMENTS				
					800-OTHER	35,01,000	0	35,01,000	
					EXPENDITURE				
				*****	-----	-----	-----		
				TOTAL (MH)	1,77,58,017	20,56,273	1,98,14,290		
				*****	-----	-----	-----		
				TOTAL (DDO)	1,77,58,017	20,56,273	1,98,14,290		

TEHSILDAR, LEHRAGAGA	2053	093-DISTRICT	59,75,923	8,34,625	68,10,548
		ESTABLISHMENTS			
		800-OTHER	18,02,900	0	18,02,900
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		77,78,823	8,34,625	86,13,448
	*****		-----	-----	-----
	TOTAL(DDO)		77,78,823	8,34,625	86,13,448

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
					-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LUDHIANA	2029	103-LAND	3,01,36,759	43,94,827	3,45,31,586
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
				*****	-----	-----	-----
			TOTAL(MH)		3,01,36,759	43,94,827	3,45,31,586
				*****	-----	-----	-----
			TOTAL(DDO)		3,01,36,759	43,94,827	3,45,31,586

TEHSILDAR, MALOUT	2029	103-LAND	1, 13, 52, 155	18, 18, 654	1, 31, 70, 809
		RECORDS			

*****	-----	-----	-----
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TOTAL (MH)	1, 13, 52, 155	18, 18, 654	1, 31, 70, 809
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2053	093-DISTRICT	69, 54, 720	10, 24, 750	79, 79, 470
	ESTABLISHMENTS			

800-OTHER	16, 22, 750	6, 40, 100	22, 62, 850
EXPENDITURE			

*****	-----	-----	-----
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TOTAL (MH)	85, 77, 470	16, 64, 850	1, 02, 42, 320
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*****	-----	-----	-----
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TOTAL (DD0)	1, 99, 29, 625	34, 83, 504	2, 34, 13, 129
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TEHSILDAR, MANSA	2029	103-LAND	1, 23, 41, 643	13, 83, 472	1, 37, 25, 115
		RECORDS			

*****	-----	-----	-----
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TOTAL (MH)	1, 23, 41, 643	13, 83, 472	1, 37, 25, 115
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2053	093-DISTRICT	1, 26, 15, 437	15, 70, 686	1, 41, 86, 123
	ESTABLISHMENTS			

800-OTHER	25,96,500	10,44,000	36,40,500
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,52,11,937	26,14,686	1,78,26,623

2235	200-OTHER	1,83,829	0	1,83,829
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MANSA	TOTAL(MH)		1,83,829	0	1,83,829
RECORDS	PUNJAB, CHANDIGARH						

*****	-----	-----	-----
TOTAL (DDO)	2,77,37,409	39,98,158	3,17,35,567

TEHSILDAR, MOGA	2029	103-LAND	2,16,34,760	30,99,283	2,47,34,043
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	2,18,18,589	30,99,283	2,49,17,872

	2053	093-DISTRICT	1, 55, 07, 892	24, 55, 122	1, 79, 63, 014
		ESTABLISHMENTS			
		800-OTHER	36, 54, 499	21, 67, 452	58, 21, 951
		EXPENDITURE			
	*****	-----	-----	-----	
	TOTAL (MH)		1, 91, 62, 391	46, 22, 574	2, 37, 84, 965
	2235	200-OTHER	4, 17, 744	0	4, 17, 744
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		4, 17, 744	0	4, 17, 744
	*****	-----	-----	-----	
	TOTAL (DDO)		6, 89, 52, 304	1, 17, 20, 015	8, 06, 72, 319
TEHSILDAR, MUKATSAR	2029	103-LAND	73, 70, 149	10, 06, 066	83, 76, 215
		RECORDS			
	*****	-----	-----	-----	
	TOTAL (MH)		73, 70, 149	10, 06, 066	83, 76, 215
	2053	093-DISTRICT	1, 14, 07, 278	14, 73, 097	1, 28, 80, 375
		ESTABLISHMENTS			

800-OTHER	17,56,200	5,65,000	23,21,200
EXPENDITURE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL (MH)		1,31,63,478	20,38,097	1,52,01,575
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MUKATSAR	2235	200-OTHER	18,67,707	80,788	19,48,495
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

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			TOTAL (MH)		1,50,31,185	21,18,885	1,71,50,070
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		TOTAL (DDO)			2,24,01,334	31,24,951	2,55,26,285
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		TEHSILDAR, NABHA	2029	103-LAND	1,60,71,841	22,68,408	1,83,40,249
				RECORDS			

*****	-----	-----	-----
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			TOTAL (MH)		1,60,71,841	22,68,408	1,83,40,249
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2053	093-DISTRICT	1,39,98,532	19,15,793	1,59,14,325
	ESTABLISHMENTS			
	800-OTHER	31,91,322	19,15,552	51,06,874
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	1,71,89,854	38,31,345	2,10,21,199

	*****	-----	-----	-----
	TOTAL(DDO)	3,32,61,695	60,99,753	3,93,61,448

TEHSILDAR, NAKODAR	2029	103-LAND	79,17,821	18,44,433	97,62,254
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	79,17,821	18,44,433	97,62,254

2053	093-DISTRICT	77,41,059	18,96,743	96,37,802
	ESTABLISHMENTS			
	800-OTHER	27,65,500	0	27,65,500
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	1,05,06,559	18,96,743	1,24,03,302

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			1,84,24,380	37,41,176	2,21,65,556
RECORDS	PUNJAB, CHANDIGARH						
		TEHSILDAR, NAWANSHAHAR	2029	103-LAND	72,40,670	11,34,237	83,74,907
				RECORDS			
				*****	-----	-----	-----
			TOTAL (MH)		1,77,47,229	30,30,980	2,07,78,209
			2053	093-DISTRICT	77,21,796	14,65,804	91,87,600
				ESTABLISHMENTS			
				800-OTHER	15,55,500	6,12,000	21,67,500
				EXPENDITURE			
				*****	-----	-----	-----
			TOTAL (MH)		92,77,296	20,77,804	1,13,55,100
			2235	200-OTHER	2,08,405	2,92,258	5,00,663
				PROGRAMMES			
				*****	-----	-----	-----

		TOTAL (MH)	2,08,405	2,92,258	5,00,663
*****			-----	-----	-----
TOTAL (DDO)			3,51,50,751	72,45,475	4,23,96,226
TEHSILDAR, NIHALSINGHWALA	2029	103 - LAND	51,930	0	51,930
		RECORDS			
*****			-----	-----	-----
TOTAL (MH)			51,930	0	51,930
	2053	093 - DISTRICT	64,65,391	8,77,349	73,42,740
		ESTABLISHMENTS			
		800 - OTHER	11,10,554	0	11,10,554
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			75,75,945	8,77,349	84,53,294
*****			-----	-----	-----
GOVERNMENT OF PUNJAB			Page : 1358		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					76,27,875	8,77,349	85,05,224

LAND	DIRECTOR, LAND RECORDS, TEHSILDAR, PATHANKOT	2029	103-LAND	1,27,69,719	18,89,077	1,46,58,796
RECORDS	PUNJAB, CHANDIGARH		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	2,03,45,664	27,66,426	2,31,12,090

2053	093-DISTRICT	1,52,34,237	23,77,233	1,76,11,470
	ESTABLISHMENTS			
	800-OTHER	30,72,000	9,31,500	40,03,500
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,83,06,237	33,08,733	2,16,14,970

2235	104-DEPOSIT	20,000	10,000	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	25,61,537	15,29,287	40,90,824
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	25,81,537	15,39,287	41,20,824

*****				-----	-----	-----
TOTAL (DDO)				4, 12, 85, 368	76, 14, 446	4, 88, 99, 814

TEHSILDAR, PATIALA	2029	103-LAND	2, 73, 87, 072	45, 45, 447	3, 19, 32, 519
RECORDS					

*****				-----	-----	-----
TOTAL (MH)				2, 73, 87, 072	45, 45, 447	3, 19, 32, 519

2053	093-DISTRICT	3, 74, 000	0	3, 74, 000
ESTABLISHMENTS				

*****				-----	-----	-----
TOTAL (MH)				3, 74, 000	0	3, 74, 000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PATIALA	2235	200-OTHER	4, 24, 521	0	4, 24, 521
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

TOTAL (MH)					4, 24, 521	0	4, 24, 521

*****			-----	-----	-----
TOTAL (DDO)			2,81,85,593	45,45,447	3,27,31,040

TEHSILDAR, PATRAN	2029	103-LAND	69,46,034	7,39,953	76,85,987
		RECORDS			

*****			-----	-----	-----
TOTAL (MH)			69,46,034	7,39,953	76,85,987

*****			-----	-----	-----
TOTAL (DDO)			69,46,034	7,39,953	76,85,987

TEHSILDAR, PATTI	2235	200-OTHER	1,47,915	18,352	1,66,267
		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			1,47,915	18,352	1,66,267

*****			-----	-----	-----
TOTAL (DDO)			1,47,915	18,352	1,66,267

TEHSILDAR, PAYAL	2029	103-LAND	60,18,810	11,34,930	71,53,740
		RECORDS			

*****			-----	-----	-----
TOTAL (MH)			60,18,810	11,34,930	71,53,740

EXPENDITURE

*****			-----		
TOTAL (MH)			96,12,814	8,73,596	1,04,86,410
2235	200-OTHER		1,14,734	0	1,14,734
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,14,734	0	1,14,734
*****			-----		
TOTAL (DDO)			1,50,05,002	16,06,272	1,66,11,274
TEHSILDAR, PHILLAUR	2029	103-LAND	1,14,08,450	21,66,432	1,35,74,882
RECORDS					
*****			-----		
TOTAL (MH)			1,14,08,450	21,66,432	1,35,74,882
2053	093-DISTRICT		1,16,17,476	21,80,110	1,37,97,586
ESTABLISHMENTS					
	800-OTHER		14,45,623	28,26,000	42,71,623
EXPENDITURE					
*****			-----		
TOTAL (MH)			1,30,63,099	50,06,110	1,80,69,209

*****				-----	-----	-----
TOTAL (DDO)				2, 44, 71, 549	71, 72, 542	3, 16, 44, 091

TEHSILDAR, RAIKOT	2029	103-LAND	73, 26, 853	10, 51, 928	83, 78, 781
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RECORDS							

*****				-----	-----	-----
TOTAL (MH)				73, 26, 853	10, 51, 928	83, 78, 781

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, RAIKOT	2053	093-DISTRICT	48, 97, 617	6, 42, 771	55, 40, 388
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

800-OTHER	27, 78, 750	0	27, 78, 750
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EXPENDITURE

*****				-----	-----	-----
TOTAL (MH)				76, 76, 367	6, 42, 771	83, 19, 138

*****				-----	-----	-----
TOTAL (DDO)				1, 50, 03, 220	16, 94, 699	1, 66, 97, 919

TEHSILDAR, RAJPURA	2029	103-LAND	1,09,33,076	14,86,338	1,24,19,414
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	1,09,33,076	14,86,338	1,24,19,414

2053	093-DISTRICT	1,13,32,806	21,06,587	1,34,39,393
	ESTABLISHMENTS			

800-OTHER	81,27,028	83,835	82,10,863
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,94,59,834	21,90,422	2,16,50,256

*****	-----	-----	-----
TOTAL (DDO)	3,03,92,910	36,76,760	3,40,69,670

TEHSILDAR, ROPAR	2029	103-LAND	70,23,320	14,83,734	85,07,054
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	70,23,320	14,83,734	85,07,054

2053	093-DISTRICT	42,42,034	10,96,204	53,38,238
	ESTABLISHMENTS			

800-OTHER21,82,50012,60,00034,42,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

*****-----

TOTAL (MH)	64,24,534	23,56,204	87,80,738
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*****-----

TOTAL (DDO)	1,34,47,854	38,39,938	1,72,87,792
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SAMANA	2029	103-LAND	69,27,070	9,58,268	78,85,338
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****-----

TOTAL (MH)	69,27,070	9,58,268	78,85,338
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2053	093-DISTRICT	86,69,559	13,90,191	1,00,59,750
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ESTABLISHMENTS

800-OTHER	17,25,000	10,17,000	27,42,000
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EXPENDITURE

*****-----

TOTAL (MH)	1,03,94,559	24,07,191	1,28,01,750
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*****				-----		
TOTAL (DDO)				1,73,21,629	33,65,459	2,06,87,088

TEHSILDAR, SAMRALA	2029	103-LAND	64,04,308	8,87,367	72,91,675
RECORDS					

*****				-----		
TOTAL (MH)				64,04,308	8,87,367	72,91,675

2053	093-DISTRICT	79,17,732	8,20,334	87,38,066
ESTABLISHMENTS				

800-OTHER	45,76,680	5,43,000	51,19,680
EXPENDITURE			

*****				-----		
TOTAL (MH)				1,24,94,412	13,63,334	1,38,57,746

*****				-----		
TOTAL (DDO)				1,88,98,720	22,50,701	2,11,49,421

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
<hr/>									
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SARDULGARH	2029	103-LAND	72,95,991	9,80,542	82,76,533		
RECORDS	PUNJAB, CHANDIGARH			RECORDS					
*****					<hr/>	<hr/>	<hr/>		
TOTAL (MH)					72,95,991	9,80,542	82,76,533		
2053					093-DISTRICT	74,89,675	15,82,754	90,72,429	
					ESTABLISHMENTS				
					800-OTHER	16,37,000	9,31,250	25,68,250	
					EXPENDITURE				
*****					<hr/>	<hr/>	<hr/>		
TOTAL (MH)					91,26,675	25,14,004	1,16,40,679		
2235					200-OTHER	1,07,626	0	1,07,626	
					PROGRAMMES				
*****					<hr/>	<hr/>	<hr/>		
TOTAL (MH)					1,07,626	0	1,07,626		
*****					<hr/>	<hr/>	<hr/>		
TOTAL (DDO)					1,65,30,292	34,94,546	2,00,24,838		
TEHSILDAR, SHAHKOT					2029	103-LAND	64,45,255	7,98,910	72,44,165
					RECORDS				

*****		-----	-----	-----
TOTAL (MH)		64,45,255	7,98,910	72,44,165
2053	093-DISTRICT	82,61,844	10,40,134	93,01,978
ESTABLISHMENTS				
	800-OTHER	0	16,28,500	16,28,500
EXPENDITURE				

*****		-----	-----	-----
TOTAL (MH)		82,61,844	26,68,634	1,09,30,478

*****		-----	-----	-----
TOTAL (DDO)		1,47,07,099	34,67,544	1,81,74,643

TEHSILDAR, SULTANPUR LODHI	2029	103-LAND	68,63,688	9,71,832	78,35,520
RECORDS					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----	-----	-----	
LAND	DIRECTOR, LAND RECORDS,		TOTAL (MH)		68,63,688	9,71,832	78,35,520
RECORDS	PUNJAB, CHANDIGARH						

	2053	093-DISTRICT	51,62,806	5,94,233	57,57,039
		ESTABLISHMENTS			
		800-OTHER	23,59,500	0	23,59,500
		EXPENDITURE			
*****			-----	-----	-----
	TOTAL (MH)		1,43,85,994	15,66,065	1,59,52,059
	2235	200-OTHER	62,487	0	62,487
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL (MH)		62,487	0	62,487
*****			-----	-----	-----
	TOTAL (DDO)		1,44,48,481	15,66,065	1,60,14,546
TEHSILDAR, TARN TARAN	2235	200-OTHER	5,45,121	0	5,45,121
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL (MH)		5,45,121	0	5,45,121
*****			-----	-----	-----
	TOTAL (DDO)		5,45,121	0	5,45,121

TEHSILDAR, TEHSILDAR	2029	103-LAND	8,22,76,311	1,27,17,317	9,49,93,628
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	8,22,76,311	1,27,17,317	9,49,93,628

2235	200-OTHER	44,128	0	44,128
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	44,128	0	44,128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			8,23,20,439	1,27,17,317	9,50,37,756
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, TEHSILDAR , KHARAR	2029	103-LAND	2,78,93,074	47,88,882	3,26,81,956
		RECORDS			

*****	-----	-----	-----
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TOTAL (MH)			2,79,37,202	47,88,882	3,27,26,084
*****			-----	-----	-----
TOTAL (DDO)			11,02,13,513	1,75,06,199	12,77,19,712
TEHSILDAR, TEHSILDAR, ANANDPUR	2029	103-LAND	90,47,226	11,31,302	1,01,78,528
SAHIB		RECORDS			
*****			-----	-----	-----
TOTAL (MH)			90,47,226	11,31,302	1,01,78,528
	2053	093-DISTRICT	64,62,410	7,29,349	71,91,759
		ESTABLISHMENTS			
		800-OTHER	41,81,160	0	41,81,160
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			1,06,43,570	7,29,349	1,13,72,919
*****			-----	-----	-----
TOTAL (DDO)			1,96,90,796	18,60,651	2,15,51,447
TEHSILDAR, TEHSILDAR, BARNALA	2029	103-LAND	2,42,99,686	33,92,407	2,76,92,093
		RECORDS			
*****			-----	-----	-----
TOTAL (MH)			2,42,99,686	33,92,407	2,76,92,093

		2053	093-DISTRICT	1,44,59,336	27,61,283	1,72,20,619
			ESTABLISHMENTS			
			800-OTHER	33,16,150	11,10,000	44,26,150
			EXPENDITURE			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,77,75,486	38,71,283	2,16,46,769

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BARNALA	2235	102-PENSIONS	825	0	825
RECORDS	PUNJAB, CHANDIGARH			UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	9,61,710	0	9,61,710
				PROGRAMMES			

***** -----

TOTAL(MH)	1,87,38,021	38,71,283	2,26,09,304
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TOTAL (DDO)			4,30,37,707	72,63,690	5,03,01,397
TEHSILDAR, TEHSILDAR, BHATINDA	2029	103- LAND	2,32,30,224	35,20,402	2,67,50,626
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	2,32,30,224	35,20,402	2,67,50,626
	2053	093-DISTRICT	1,84,80,486	32,14,386	2,16,94,872
		ESTABLISHMENTS			
		800-OTHER	36,42,000	12,65,000	49,07,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	2,21,22,486	44,79,386	2,66,01,872
	2235	200-OTHER	5,24,468	87,361	6,11,829
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,24,468	87,361	6,11,829
*****			-----	-----	-----
TOTAL (DDO)			4,58,77,178	80,87,149	5,39,64,327
TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	093-DISTRICT	37,68,916	5,84,784	43,53,700
SAHIB		ESTABLISHMENTS			

800-OTHER17,76,0006,00,00023,76,000

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)55,44,91611,84,78467,29,700

*****-----

TOTAL(DDO)55,44,91611,84,78467,29,700

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT	91,04,665	13,08,122	1,04,12,787
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RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
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800-OTHER23,61,00014,17,50037,78,500

EXPENDITURE

*****-----

TOTAL(MH)1,14,65,66527,25,6221,41,91,287

*****-----

TOTAL(DDO)1,14,65,66527,25,6221,41,91,287

TEHSILDAR, TEHSILDAR, MOHALI	2029	103-LAND	79,62,877	4,26,500	83,89,377
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	79,62,877	4,26,500	83,89,377

*****	-----	-----	-----
TOTAL (DDO)	79,62,877	4,26,500	83,89,377

TEHSILDAR, TEHSILDAR, NANGAL	2053	093-DISTRICT	39,49,389	4,88,330	44,37,719
		ESTABLISHMENTS			

800-OTHER	7,83,000	0	7,83,000
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	47,32,389	4,88,330	52,20,719

*****	-----	-----	-----
TOTAL (DDO)	47,32,389	4,88,330	52,20,719

TEHSILDAR, TEHSILDAR, RAMPURA	2029	103-LAND	87,34,415	14,25,941	1,01,60,356
PHUL		RECORDS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		87,34,415	14,25,941	1,01,60,356
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, RAMPURA	2053	093-DISTRICT	88,92,738	12,21,545	1,01,14,283
RECORDS	PUNJAB, CHANDIGARH	PHUL		ESTABLISHMENTS			
				800-OTHER	21,08,950	0	21,08,950
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		1,97,36,103	26,47,486	2,23,83,589
			*****		-----	-----	-----
			TOTAL (DDO)		1,97,36,103	26,47,486	2,23,83,589
		TEHSILDAR,TEHSILDAR, TALWANDI	2029	103-LAND	90,44,805	11,81,634	1,02,26,439
		SABO		RECORDS			
			*****		-----	-----	-----
			TOTAL (MH)		90,44,805	11,81,634	1,02,26,439
			2053	093-DISTRICT	51,23,595	5,45,206	56,68,801
				ESTABLISHMENTS			
				800-OTHER	20,56,500	1,13,950	21,70,450

EXPENDITURE						

TOTAL(MH)			71,80,095	6,59,156	78,39,251	
2235	200-OTHER		44,168	0	44,168	
PROGRAMMES						

TOTAL(MH)			44,168	0	44,168	

TOTAL(DDO)			1,62,69,068	18,40,790	1,81,09,858	
TEHSILDAR, TEHSILDAR, TAPA	2053	093-DISTRICT	98,14,061	14,29,593	1,12,43,654	
ESTABLISHMENTS						
		800-OTHER	18,78,000	0	18,78,000	
EXPENDITURE						

GOVERNMENT OF PUNJAB						
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

ALLOWANCES

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

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TOTAL (MH)	1,04,68,086	11,99,512	1,16,67,598
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	2235	200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		0	2,00,000	2,00,000
	*****	-----	-----	-----	
	TOTAL(DDO)		1,04,68,086	13,99,512	1,18,67,598
	UNDER SECRETARY TO THE FINANCIAL 2235	104-DEPOSIT	20,000	0	20,000
	COMMISSIONER, PUNJAB, CHANDIGARH	LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	78,98,908	0	78,98,908
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		79,18,908	0	79,18,908
	*****	-----	-----	-----	
	TOTAL(DDO)		79,18,908	0	79,18,908
	*****	-----	-----	-----	
	TOTAL(CCO)		2,05,26,11,649	29,80,28,968	2,35,06,40,617

TOTAL (DEPT)	2,05,26,11,649	29,80,28,968	2,35,06,40,617
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LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION	10,79,03,265	1,66,80,920	12,45,84,185
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		AND			
				ADMINISTRATION			
				102-PROMOTION	63,74,255	25,52,965	89,27,220
				OF MODERN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDIAN

LANGUAGES AND

LITERATURE

LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	106-TEXT BOOKS	13,85,177	0	13,85,177
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		DEVELOPMENT			
				109-GOVERNMENT	27,260	0	27,260
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,41,500	0	2,41,500
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	11,59,31,457	1,92,33,885	13,51,65,342
2235	200-OTHER	16,37,693	2,62,250	18,99,943	
		PROGRAMMES			

		TOTAL(MH)	16,37,693	2,62,250	18,99,943

		TOTAL(DDO)	11,75,69,150	1,94,96,135	13,70,65,285
DISTRICT LANGUAGE	2202	109-GOVERNMENT	12,76,956	0	12,76,956
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	12,76,956	0	12,76,956

		TOTAL(DDO)	12,76,956	0	12,76,956
DISTRICT LANGUAGE	2202	109-GOVERNMENT	8,12,704	0	8,12,704
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		8,12,704	0	8,12,704
2235	200-OTHER	22,357	0	22,357

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****		-----		
TOTAL(MH)		22,357	0	22,357

*****		-----		
TOTAL(DDO)		8,35,061	0	8,35,061

LANGUAGE	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE	2235	200-OTHER	16,634	0	16,634
	PUNJAB	OFFICER, SANGRUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		16,634	0	16,634

*****		-----		
TOTAL(DDO)		16,634	0	16,634

*****					-----	-----	-----
TOTAL (CC0)					11,96,97,801	1,94,96,135	13,91,93,936

*****					-----	-----	-----
TOTAL (DEPT)					11,96,97,801	1,94,96,135	13,91,93,936

LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	114-LEGAL	2,62,36,627	28,25,303	2,90,61,930
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY. TO GOVT. OF		ADVISORS AND			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND		COUNSELS			
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					

*****					-----	-----	-----
TOTAL (MH)					2,62,36,627	28,25,303	2,90,61,930

2235	200-OTHER	0	32,799	32,799
	PROGRAMMES			

*****					-----	-----	-----
TOTAL (MH)					0	32,799	32,799

*****					-----	-----	-----
TOTAL (DD0)					2,62,36,627	28,58,102	2,90,94,729

*****					-----	-----	-----
TOTAL (CC0)					2,62,36,627	28,58,102	2,90,94,729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
TOTAL (DEPT)					2,62,36,627	28,58,102	2,90,94,729
LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	12,574	0	12,574
	DY. SECRETARY TO GOVT.,	OFFICER, FARIDKOT		PROGRAMMES			
	PUNJAB, FINANCE						
	DEPARTMENT						
*****					-----	-----	-----
			TOTAL (MH)		12,574	32,799	45,373
*****					-----	-----	-----
			TOTAL (DDO)		2,62,49,201	28,58,102	2,91,07,303
		ADDITIONAL DISTRICT ELECTION	2075	800-OTHER	1,88,618	0	1,88,618
		OFFICER, SANGRUR		EXPENDITURE			
*****					-----	-----	-----
			TOTAL (MH)		1,88,618	0	1,88,618

*****			-----		
TOTAL(DDO)			1,88,618	0	1,88,618

ADDITIONAL MEGISTRATE, 1ST	2075	800-OTHER	3,66,363	33,637	4,00,000
CLASS,ADDITIONAL MEGISTRATE, 1ST		EXPENDITURE			
CLASS,JALLANDHAR					

*****			-----		
TOTAL(MH)			3,66,363	33,637	4,00,000

*****			-----		
TOTAL(DDO)			3,66,363	33,637	4,00,000

ASSISTANT COMMISSIONER, FOR	2235	200-OTHER	1,82,520	32,000	2,14,520
DEPUTY COMMISSIONER, ROPAR		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,82,520	32,000	2,14,520

*****			-----		
TOTAL(DDO)			1,82,520	32,000	2,14,520

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	1,99,59,00,000	01,99,59,00,000
	DY. SECRETARY TO GOVT.,	DEPTT.PB.		TO PUBLIC		
	PUNJAB, FINANCE			SECTOR AND		
	DEPARTMENT			OTHER		
				UNDERTAKINGS		
				800-OTHER	97,193	097,193
				EXPENDITURE		
			*****	-----	-----	-----
			TOTAL(MH)		1,99,61,79,71332,000	1,99,62,11,713
			*****	-----	-----	-----
			TOTAL(DDO)		1,99,61,79,71332,000	1,99,62,11,713
	CHIEF COMMISSIONER,GURUDWARA	2235	200-OTHER	24,355	0	24,355
	ELECTIONS, CHANDIGARH		PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)		24,3550	24,355
			*****	-----	-----	-----
			TOTAL(DDO)		24,3550	24,355
	COMMISSIONER,GURDWARA ELECTION	2075	800-OTHER	19,33,168	2,81,931	22,15,099
	PUNJAB		EXPENDITURE			

*****					-----	-----	-----
TOTAL(MH)					19,33,168	2,81,931	22,15,099
*****					-----	-----	-----
TOTAL(DDO)					19,33,168	2,81,931	22,15,099
DEPUTY COMMISSIONER,KAPURTHALA					2075	800-OTHER	
					1,48,855	0	1,48,855
EXPENDITURE							
*****					-----	-----	-----
TOTAL(MH)					1,48,855	0	1,48,855
*****					-----	-----	-----
TOTAL(DDO)					1,48,855	0	1,48,855
DEPUTY COMMISSIONER,PATIALA					2075	800-OTHER	
					2,00,000	0	2,00,000
GOVERNMENT OF PUNJAB							Page 1375
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURE							
*****					-----	-----	-----
TOTAL(MH)					2,00,000	0	2,00,000

LOTTERIES	DIRECTOR, LOTTERIES, AND	DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER	90,946	0	90,946
	DY. SECRETARY TO GOVT.,			PROGRAMMES			
	PUNJAB, FINANCE						
	DEPARTMENT						

*****	-----	-----	-----
TOTAL (MH)	90,946	0	90,946

*****	-----	-----	-----
TOTAL (DDO)	2,90,946	0	2,90,946

G.A. TO DEPUTY	2075	800-OTHER	3,31,086	50,936	3,82,022
COMMISSIONER, NAWANSAHAR		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	3,31,086	50,936	3,82,022

*****	-----	-----	-----
TOTAL (DDO)	3,31,086	50,936	3,82,022

PUNJAB STATE LOTTERIES	2075	103-STATE	54,68,93,175	8,03,06,329	62,71,99,504
DEPARTMENT, CHANDIGARH		LOTTERIES			

*****	-----	-----	-----
TOTAL (MH)	54,68,93,175	8,03,06,329	62,71,99,504

*****					-----	-----	-----
TOTAL(CCO)					2,57,32,22,833	8,35,70,085	2,65,67,92,918
*****					-----	-----	-----
TOTAL(DEPT)					2,57,32,22,833	8,35,70,085	2,65,67,92,918
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	17,96,672	78,521	18,75,193
	PUNJAB	(DEV),TARN TARAN		AND			
				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					21,88,747	85,671	22,74,418
*****					-----	-----	-----
TOTAL(DDO)					21,88,747	85,671	22,74,418
	ASSTT. CONTROLLER (FINANCE AND	3451	092-OTHER	3,00,000	0	3,00,000	
	ACCOUNTS),PUNJAB INFRASTRUCTURE		OFFICES				
	REGULATORY AUTHORITY						
*****					-----	-----	-----
TOTAL(MH)					3,00,000	0	3,00,000
*****					-----	-----	-----
TOTAL(DDO)					3,00,000	0	3,00,000

		DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	9,44,271	1,28,888	10,73,159
		ADVISIOR,BHATINDA		SAMPLE SURVEY			
				ORGANISATION			
				204-CENTRAL	42,07,456	7,05,008	49,12,464
				STATISTICAL			
				ORGANISATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		51,51,727	8,33,896	59,85,623
PLANNING	SECRETARY, PLANNING,	*****			-----	-----	-----
	PUNJAB						
			TOTAL(DDO)		51,51,727	8,33,896	59,85,623
		DEPUTY ECONOMIC & STATISTICAL	2235	200-OTHER	1,06,000	0	1,06,000
		ADVISER, MOGA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		52,57,727	8,33,896	60,91,623
			3454	204-CENTRAL	39,35,604	6,09,551	45,45,155

		STATISTICAL			
		ORGANISATION			

		TOTAL (MH)	39,35,604	6,09,551	45,45,155

		TOTAL (DDO)	91,93,331	14,43,447	1,06,36,778
DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	7,92,435	1,37,170	9,29,605
ADVISOR, AMRITSAR		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	92,30,069	17,75,482	1,10,05,551
		STATISTICAL			
		ORGANISATION			

		TOTAL (MH)	1,00,22,504	19,12,652	1,19,35,156

		TOTAL (DDO)	1,00,22,504	19,12,652	1,19,35,156
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	7,41,274	1,34,502	8,75,776
ADVISER, MUKATSAR		STATISTICAL			
		ORGANISATION			

			TOTAL(MH)	7,41,274	1,34,502	8,75,776
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GOVERNMENT OF PUNJAB	Page 1378
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PLANNING	SECRETARY, PLANNING,	TOTAL(DDO)			7,41,274	1,34,502	8,75,776
	PUNJAB						
		DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	62,32,360	1,02,690	63,35,050
		ADVISOR, PUNJAB,CHANDIGARH		SAMPLE SURVEY			
				ORGANISATION			
				204-CENTRAL	3,62,61,865	51,51,644	4,14,13,509
				STATISTICAL			
				ORGANISATION			
				789-SPECIAL	1,31,754	18,387	1,50,141
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		4,33,67,253	54,07,223	4,87,74,476

	5475	112-STATISTICS	13,83,985	0	13,83,985	
	*****		-----	-----	-----	
	TOTAL(MH)		13,83,985	0	13,83,985	
	*****		-----	-----	-----	
	TOTAL(DDO)		4,47,51,238	54,07,223	5,01,58,461	
	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	57,731	36,902	94,633
	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
	STATISTICAL ADVISOR					
	*****		-----	-----	-----	
	TOTAL(MH)		57,731	36,902	94,633	
	3451	101-NITI AAYOG	8,000	0	8,000	
	*****		-----	-----	-----	
	TOTAL(MH)		8,000	0	8,000	
	3454	204-CENTRAL	16,88,378	2,46,117	19,34,495	
		STATISTICAL				
		ORGANISATION				
		789-SPECIAL	1,08,500	15,500	1,24,000	
		COMPONENT PLAN				
		FOR SCHEDULED				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				CASTES				
				*****	-----			
				TOTAL(MH)	17,96,878	2,61,617	20,58,495	
				*****	-----			
				TOTAL(DDO)	18,62,609	2,98,519	21,61,128	
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	3,36,173	0	3,36,173	
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES				
		STATISTICAL ADVISOR, FARIDKOT						
				*****	-----			
				TOTAL(MH)	3,36,173	0	3,36,173	
				3454	204-CENTRAL	30,61,571	4,79,963	35,41,534
					STATISTICAL			
					ORGANISATION			
					789-SPECIAL	1,08,500	15,500	1,24,000
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
				*****	-----			
				TOTAL(MH)	31,70,071	4,95,463	36,65,534	

*****			-----		
TOTAL (DDO)			35,06,244	4,95,463	40,01,707

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	43,78,888	6,45,616	50,24,504
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION			

*****			-----		
TOTAL (MH)			43,78,888	6,45,616	50,24,504

*****			-----		
TOTAL (DDO)			43,78,888	6,45,616	50,24,504

DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	10,85,005	1,40,820	12,25,825
ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY			
STATISTICAL ADVISOR, LUDHIANA		ORGANISATION			
		204-CENTRAL	58,45,132	8,22,570	66,67,702

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATISTICAL			
				ORGANISATION			

*****					-----	-----	-----		
TOTAL (MH)					69,30,137	9,63,390	78,93,527		
*****					-----	-----	-----		
TOTAL (DDO)					69,30,137	9,63,390	78,93,527		
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	9,89,628	1,66,731	11,56,359		
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL					
		STATISTICAL ADVISOR, MANSA		ORGANISATION					
*****					-----	-----	-----		
TOTAL (MH)					9,89,628	1,66,731	11,56,359		
*****					-----	-----	-----		
TOTAL (DDO)					9,89,628	1,66,731	11,56,359		
DEPUTY ECONOMIC AND STATISTICAL					2235	200-OTHER	4,03,538	2,17,094	6,20,632
ADVISOR,DEPUTY ECONOMIC AND						PROGRAMMES			
STATISTICAL ADVISOR, PATIALA									
*****					-----	-----	-----		
TOTAL (MH)					4,03,538	2,17,094	6,20,632		
3454					201-NATIONAL	9,44,206	1,35,850	10,80,056	
					SAMPLE SURVEY				
					ORGANISATION				

			204-CENTRAL	54,32,885	9,88,300	64,21,185
			STATISTICAL			
			ORGANISATION			

		*****		-----	-----	-----
		TOTAL(MH)		63,77,091	11,24,150	75,01,241

		*****		-----	-----	-----
		TOTAL(DDO)		67,80,629	13,41,244	81,21,873

	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	41,89,767	6,37,017	48,26,784
	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
	STATISTICAL ADVISOR, ROPAR		ORGANISATION			

		*****		-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		41,89,767	6,37,017	48,26,784

PLANNING	SECRETARY, PLANNING,	*****			-----	-----	-----
	PUNJAB						
		TOTAL(DDO)			41,89,767	6,37,017	48,26,784

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	56,61,103	10,21,257	66,82,360
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, SANGRUR		ORGANISATION			

*****	-----	-----	-----
TOTAL(MH)	98,50,870	16,58,274	1,15,09,144

5475	112-STATISTICS	2,17,14,000	0	2,17,14,000
	789-SPECIAL	1,02,18,000	0	1,02,18,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,19,32,000	0	3,19,32,000

*****	-----	-----	-----
TOTAL(DDO)	4,17,82,870	16,58,274	4,34,41,144

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,90,528	0	1,90,528
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICS ADVISOR					

*****	-----	-----	-----
TOTAL(MH)	1,90,528	0	1,90,528

3454	204-CENTRAL	45,97,841	9,46,836	55,44,677
	STATISTICAL			

ORGANISATION						
*****			-----			
TOTAL(MH)			45,97,841	9,46,836	55,44,677	
*****			-----			
TOTAL(DDO)			47,88,369	9,46,836	57,35,205	
DEPUTY ECONOMIC AND STATISTICAL 3454			204-CENTRAL	24,38,637	3,49,881	27,88,518
GOVERNMENT OF PUNJAB						
Page 1382						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADVISOR,FATEHGARH SAHIB				STATISTICAL			
				ORGANISATION			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	789-SPECIAL	77,000	11,000	88,000
	PUNJAB	ADVISOR,FATEHGARH SAHIB		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****			-----				
TOTAL(MH)				25,15,637	3,60,881	28,76,518	
*****			-----				
TOTAL(DDO)				25,15,637	3,60,881	28,76,518	

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	70,439	0	70,439
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ADVISOR, FEROZEPUR		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	70,439	0	70,439
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3454	204-CENTRAL	95,62,804	14,12,554	1,09,75,358
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STATISTICAL				
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ORGANISATION				
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789-SPECIAL	86,750	15,500	1,02,250
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COMPONENT PLAN			
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FOR SCHEDULED			
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CASTES			
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TOTAL(MH)	96,49,554	14,28,054	1,10,77,608
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TOTAL(DDO)	97,19,993	14,28,054	1,11,48,047
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DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	41,309	0	41,309
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ADVISOR, GURDASPUR		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	41,309	0	41,309
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			3454	204-CENTRAL	89,85,280	14,30,857	1,04,16,137
				STATISTICAL			
				ORGANISATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		89,85,280	14,30,857	1,04,16,137
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PLANNING	SECRETARY, PLANNING,	*****					
	PUNJAB						

		TOTAL(DDO)			90,26,589	14,30,857	1,04,57,446
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	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER		11,808	0	11,808
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	ADVISOR, JALANDHAR		PROGRAMMES				
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		TOTAL(MH)			89,97,088	14,30,857	1,04,27,945
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		3454	201-NATIONAL		5,41,728	81,000	6,22,728
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SAMPLE SURVEY

ORGANISATION

		204-CENTRAL	79,75,715	11,57,030	91,32,745
		STATISTICAL			
		ORGANISATION			

		*****	-----	-----	-----
		TOTAL(MH)	85,17,443	12,38,030	97,55,473

		*****	-----	-----	-----
		TOTAL(DD0)	1,75,55,840	26,68,887	2,02,24,727

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	44,80,779	6,75,541	51,56,320
ADVISOR, KAPURTHALA		STATISTICAL			
		ORGANISATION			

		*****	-----	-----	-----
		TOTAL(MH)	44,80,779	6,75,541	51,56,320

		*****	-----	-----	-----
		TOTAL(DD0)	44,80,779	6,75,541	51,56,320

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,39,564	50,371	1,89,935
ADVISOR, NAWANSHAHAR		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	1,39,564	50,371	1,89,935

	3454	204-CENTRAL	20,75,628	2,27,604	23,03,232
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TOTAL(DEPT)				2,74,94,73,202	10,47,73,994	2,85,42,47,196

POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	38,63,479	4,84,528	43,48,007
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			
				114-WIRELESS	6,600	2,200	8,800
				AND COMPUTERS			

*****				-----	-----	-----
TOTAL(MH)				38,70,079	4,86,728	43,56,807

*****				-----	-----	-----
TOTAL(DDO)				38,70,079	4,86,728	43,56,807

ASSISTANT CONTROLLER	2235	104-DEPOSIT	70,000	10,000	80,000
(F&A),SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	200-OTHER	75,95,191	12,85,669	88,80,860
	POLICE, PUNJAB	(F&A), SENIOR SUPERINTENDENT OF		PROGRAMMES			
		POLICE					
			*****	-----			
			TOTAL(MH)		76,65,191	12,95,669	89,60,860
			*****	-----			
			TOTAL(DDO)		76,65,191	12,95,669	89,60,860
		ASSISTANT CONTROLLER	2055	101-CRIMINAL	1,18,40,222	17,47,727	1,35,87,949
		(F&A), COMMISSIONER OF POLICE		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	4,99,38,55,399	74,05,46,336	5,73,44,01,735
				POLICE			
				113-WELFARE OF	34,17,553	4,93,428	39,10,981
				POLICE			
				PERSONNEL			
				114-WIRELESS	5,74,597	0	5,74,597
				AND COMPUTERS			
			*****	-----			
			TOTAL(MH)		5,00,96,87,771	74,27,87,491	5,75,24,75,262
			*****	-----			

TOTAL (DDO)				5,00,96,87,771	74,27,87,491	5,75,24,75,262
ASSISTANT CONTROLLER	2055	109-DISTRICT		1,72,17,91,447	25,40,95,809	1,97,58,87,256
F&A, COMMISSIONER OF POLICE		POLICE				
		113-WELFARE OF		34,80,477	4,74,436	39,54,913
		POLICE				
		PERSONNEL				
		114-WIRELESS		3,14,865	0	3,14,865
		AND COMPUTERS				
*****				-----	-----	-----
TOTAL (MH)				1,72,55,86,789	25,45,70,245	1,98,01,57,034
	2235	104-DEPOSIT		10,000	0	10,000
		LINKED				
		INSURANCE				
GOVERNMENT OF PUNJAB						Page 1386
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	200-OTHER	59,293	56,040	1,15,333

POLICE, PUNJAB

F&A, COMMISSIONER OF POLICE

PROGRAMMES

TOTAL(MH)

69,293

56,040

1,25,333

TOTAL(DDO)

1,72,56,56,082

25,46,26,285

1,98,02,82,367

ASSISTANT INSPECTOR

2055

109-DISTRICT

3,16,136

0

3,16,136

GENERAL, GOVERNMENT RAILWAY

POLICE

POLICE, PATIALA

111-RAILWAY

74,54,90,304

11,58,17,005

86,13,07,309

POLICE

113-WELFARE OF

26,25,000

0

26,25,000

POLICE

PERSONNEL

114-WIRELESS

41,638

19,624

61,262

AND COMPUTERS

TOTAL(MH)

74,84,73,078

11,58,36,629

86,43,09,707

2235

104-DEPOSIT

70,000

10,000

80,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND							
200-OTHER				28,87,987	5,38,909	34,26,896	
PROGRAMMES							
*****				-----	-----	-----	
TOTAL(MH)				29,57,987	5,48,909	35,06,896	
*****				-----	-----	-----	
TOTAL(DDO)				75,14,31,065	11,63,85,538	86,78,16,603	
ASSTT. CONTROLLER(F&		2055	101-CRIMINAL	27,77,193	4,33,809	32,11,002	
GOVERNMENT OF PUNJAB						Page	1387
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		A),SSP,FZR.		INVESTIGATION			
				AND VIGILANCE			
POLICE	DIRECTOR GENERAL OF	ASSTT. CONTROLLER(F&	2055	109-DISTRICT	92,85,78,842	14,06,77,069	1,06,92,55,911
	POLICE, PUNJAB	A),SSP,FZR.		POLICE			
				113-WELFARE OF	27,12,994	1,86,237	28,99,231
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,54,130	48,509	2,02,639

PERSONNEL

114-WIRELESS3,51,45003,51,450

AND COMPUTERS

*****	-----	-----	-----
TOTAL(MH)	1,91,57,68,734	27,98,20,913	2,19,55,89,647

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						

TOTAL(DDO)	1,91,57,68,734	27,98,20,913	2,19,55,89,647
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COMMANDANT, 27TH BN PUNJAB ARMED 2055	104-SPECIAL	45,83,92,027	7,24,49,187	53,08,41,214
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POLICE, JALANDHAR CANTT	POLICE
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113-WELFARE OF	32,92,837	4,59,020	37,51,857
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POLICE

PERSONNEL

114-WIRELESS	85,572	0	85,572
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AND COMPUTERS

*****		-----			
TOTAL (MH)		2, 37, 75, 39, 170	35, 27, 29, 120	2, 73, 02, 68, 290	
2235	104-DEPOSIT	30,000	20,000	50,000	
	LINKED				
	INSURANCE				
	SCHEME - GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	16, 97, 297	0	16, 97, 297	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		17, 27, 297	20, 000	17, 47, 297	
*****		-----			
TOTAL (DDO)		2, 37, 92, 66, 467	35, 27, 49, 120	2, 73, 20, 15, 587	
COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL	41, 72, 45, 398	6, 66, 54, 178	48, 38, 99, 576
BN, JALANDHAR		POLICE			
		113-WELFARE OF	31, 43, 022	3, 57, 649	35, 00, 671
		POLICE			
		PERSONNEL			
		114-WIRELESS	50, 645	3, 186	53, 831
		AND COMPUTERS			
*****		-----			

			TOTAL(MH)	42,04,39,065	6,70,15,013	48,74,54,078
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL (DDO)			42,04,39,065	6,70,15,013	48,74,54,078
		COMMANDANT,, 7TH BN	2055	104-SPECIAL	45,46,23,994	7,27,80,120	52,74,04,114
		PAP, JALANDHAR CANTT		POLICE			
				113-WELFARE OF	32,94,390	4,26,069	37,20,459
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,09,366	30,973	1,40,339
				AND COMPUTERS			
		*****			-----	-----	-----
		TOTAL(MH)			87,84,66,815	14,02,52,175	1,01,87,18,990
			2235	104-DEPOSIT	40,000	0	40,000
				LINKED			

		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	11,91,612	2,00,000	13,91,612
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	12,31,612	2,00,000	14,31,612
		*****	-----	-----	-----
		TOTAL (DDO)	87,96,98,427	14,04,52,175	1,02,01,50,602
COMMANDANT, 2ND INDIAN RESERVE	2235	104-DEPOSIT	10,000	0	10,000
BN, LEDDI KOTHI		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	10,05,088	4,00,000	14,05,088
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	10,15,088	4,00,000	14,15,088
GOVERNMENT OF PUNJAB					Page 1390
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL (DDO)			10,15,088	4,00,000	14,15,088
		COMMANDANT, 4TH I.R.V JALANDHAR	2055	104-SPECIAL	46,12,06,880	7,19,13,246	53,31,20,126
				POLICE			
				109-DISTRICT	0	1,90,000	1,90,000
				POLICE			
				113-WELFARE OF	13,13,296	1,26,700	14,39,996
				POLICE			
				PERSONNEL			
				114-WIRELESS	30,835	0	30,835
				AND COMPUTERS			
		*****			-----	-----	-----
		TOTAL (MH)			46,35,66,099	7,26,29,946	53,61,96,045
		2235		200-OTHER	15,24,702	4,63,448	19,88,150
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			15,24,702	4,63,448	19,88,150

POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH COMMANDO BN	2235	200-OTHER	2,167	0	2,167
	POLICE, PUNJAB	BAHADURGARH		PROGRAMMES			

			TOTAL(MH)		12,167	0	12,167

			TOTAL(DDO)		36,81,78,398	6,08,90,974	42,90,69,372
		COMMANDANT,5TH IRB	2055	104-SPECIAL	50,56,49,910	7,35,29,347	57,91,79,257
				POLICE			
				113-WELFARE OF	36,56,512	4,98,766	41,55,278
				POLICE			
				PERSONNEL			
				114-WIRELESS	41,626	0	41,626
				AND COMPUTERS			

			TOTAL(MH)		50,93,48,048	7,40,28,113	58,33,76,161
			2235	104-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			

		200-OTHER	5,49,501	6,00,000	11,49,501
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	5,69,501	6,00,000	11,69,501

		*****	-----	-----	-----
		TOTAL (DDO)	50,99,17,549	7,46,28,113	58,45,45,662

		COMMANDANT, 6TH	2055	104-SPECIAL	32,10,07,537	5,17,76,910	37,27,84,447
		IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE			
		LADDA KOTHI					

				109-DISTRICT	1,95,948	0	1,95,948
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		GOVERNMENT OF PUNJAB					Page 1392
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				POLICE			
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 6TH	2055	113-WELFARE OF	20,59,027	2,58,929	23,17,956
	POLICE, PUNJAB	IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE			
		LADDA KOTHI		PERSONNEL			
				114-WIRELESS	36,883	22,280	59,163
				AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	32,32,99,395	5,20,58,119	37,53,57,514

*****	-----	-----	-----
TOTAL (DDO)	32,32,99,395	5,20,58,119	37,53,57,514

COMMANDANT, 75TH BN PUNJAB ARMED	2055	104-SPECIAL	42,39,56,045	6,93,07,772	49,32,63,817
POLICE, JALANDHAR CANTT		POLICE			
		113-WELFARE OF	29,61,694	4,24,205	33,85,899
		POLICE			
		PERSONNEL			
		114-WIRELESS	44,199	15,384	59,583
		AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	42,69,61,938	6,97,47,361	49,67,09,299

2235	104-DEPOSIT	0	30,000	30,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	15,60,004	8,74,040	24,34,044
	PROGRAMMES			

*****				-----		
TOTAL (MH)				15,60,004	9,04,040	24,64,044

*****				-----		
TOTAL (DDO)				42,85,21,942	7,06,51,401	49,91,73,343

COMMANDANT, 7TH BN IRB,		2054	095-DIRECTORATE	2,350	0	2,350
KAPURTHALA			OF ACCOUNTS AND			
			TREASURIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 7TH BN IRB, KAPURTHALA	2054	097-TREASURY ESTABLISHMENT	34,09,147	0	34,09,147

*****				-----		
TOTAL (MH)				34,11,497	0	34,11,497

		2055	104-SPECIAL POLICE	32,83,07,473	4,97,40,981	37,80,48,454
			113-WELFARE OF POLICE PERSONNEL	15,56,791	1,58,295	17,15,086

	114-WIRELESS	74,482	0	74,482
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL (MH)	32,99,38,746	4,98,99,276	37,98,38,022
2071	115- LEAVE	90,86,213	6,65,600	97,51,813
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	90,86,213	6,65,600	97,51,813
2235	104-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	8,26,994	12,536	8,39,530
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL (MH)	8,56,994	12,536	8,69,530
	*****	-----	-----	-----
	TOTAL (DD0)	34,32,93,450	5,05,77,412	39,38,70,862

COMMANDANT, 80 TH BN, JALANDHAR	2055	104-SPECIAL	45,54,87,201	7,07,05,326	52,61,92,527
CANTT		POLICE			
		113-WELFARE OF	28,87,010	4,11,672	32,98,682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				POLICE			
				PERSONNEL			
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 80 TH BN, JALANDHAR	2055	114-WIRELESS	89,617	0	89,617
	POLICE, PUNJAB	CANTT		AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL(MH)		45,84,63,828	7,11,16,998	52,95,80,826
			2235	104-DEPOSIT	30,000	0	30,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	15,26,228	95,749	16,21,977
				PROGRAMMES			
			*****		-----	-----	-----

		TOTAL (MH)	15,56,228	95,749	16,51,977

TOTAL (DDO)			46,00,20,056	7,12,12,747	53,12,32,803
COMMANDANT, 82 BN, P.A.P.,	2055	104-SPECIAL	51,72,67,573	7,86,81,730	59,59,49,303
CHANDIGARH		POLICE			
		109-DISTRICT	20,000	0	20,000
		POLICE			
		113-WELFARE OF	39,41,217	5,41,506	44,82,723
		POLICE			
		PERSONNEL			
		114-WIRELESS	16,200	12,600	28,800
		AND COMPUTERS			

TOTAL (MH)			52,12,44,990	7,92,35,836	60,04,80,826
2235		200-OTHER	11,91,637	2,39,623	14,31,260
		PROGRAMMES			

TOTAL (MH)			11,91,637	2,39,623	14,31,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			52,24,36,627	7,94,75,459	60,19,12,086
	POLICE, PUNJAB						
		COMMANDANT, 9TH BN, PAP,	2055	104-SPECIAL	52,48,40,085	7,97,77,358	60,46,17,443
				POLICE			
				113-WELFARE OF	7,85,200	58,400	8,43,600
				POLICE			
				PERSONNEL			
				114-WIRELESS	28,348	0	28,348
				AND COMPUTERS			
				*****	-----	-----	-----
		TOTAL (MH)			52,68,45,270	8,00,75,381	60,69,20,651
			2235	104-DEPOSIT	0	40,000	40,000
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			

		200-OTHER	23,91,909	0	23,91,909
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	23,91,909	40,000	24,31,909
		*****	-----	-----	-----
		TOTAL(DDO)	1,05,04,82,169	15,93,51,217	1,20,98,33,386
		COMMANDANT, COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055		
		101-CRIMINAL INVESTIGATION AND VIGILANCE	36,831	0	36,831
		104-SPECIAL POLICE	40,95,72,960	6,64,14,450	47,59,87,410
		109-DISTRICT POLICE	4,10,000	0	4,10,000
		113-WELFARE OF POLICE PERSONNEL	32,51,646	3,57,186	36,08,832
		GOVERNMENT OF PUNJAB			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, COMMANDANT 3RD	2055	114-WIRELESS	10,000	49,760	59,760
	POLICE, PUNJAB	COMMAND BN, PHASE-XI, MOHALI		AND COMPUTERS			
				*****	-----	-----	-----
				TOTAL(MH)	41,32,81,437	6,68,21,396	48,01,02,833
				*****	-----	-----	-----
				TOTAL(DDO)	41,32,81,437	6,68,21,396	48,01,02,833
	COMMANDANT, POLICE RECRUITS	2055	003-EDUCATION	10,14,14,484	1,64,61,187	11,78,75,671	
	TRAINING CENTRE		AND TRAINING				
			109-DISTRICT	86,733	0	86,733	
				POLICE			
			113-WELFARE OF	60,62,660	3,72,682	64,35,342	
				POLICE			
				PERSONNEL			
			114-WIRELESS	25,980	0	25,980	
				AND COMPUTERS			
				*****	-----	-----	-----
				TOTAL(MH)	10,75,89,857	1,68,33,869	12,44,23,726
		2235	104-DEPOSIT	10,000	0	10,000	
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			

CONTROLLER (F&A) CENTRAL POLICE	2055	001-DIRECTION	19,23,54,188	2,75,13,617	21,98,67,805
ORGANISATION, O/O DIRECTOR		AND			
GENERAL OF POLICE, PUNJAB		ADMINISTRATION			
		109-DISTRICT	7,29,92,521	46,93,73,229	54,23,65,750
		POLICE			
		111-RAILWAY	1,01,619	0	1,01,619
		POLICE			
		113-WELFARE OF	4,12,91,571	0	4,12,91,571
		POLICE			
		PERSONNEL			
		114-WIRELESS	5,03,848	70,093	5,73,941
		AND COMPUTERS			
		190-ASSISTANCE	13,75,09,932	0	13,75,09,932
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		800-OTHER	24,88,304	5,731	24,94,035
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	50,00,34,483	49,69,62,670	99,69,97,153
2235		200-OTHER	26,91,734	7,18,078	34,09,812
		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		26,91,734	7,18,078	34,09,812

4055	207-STATE	34,58,44,559	0	34,58,44,559
	POLICE			

*****		-----	-----	-----
TOTAL(MH)		34,58,44,559	0	34,58,44,559

*****		-----	-----	-----
TOTAL(DDO)		84,85,70,776	49,76,80,748	1,34,62,51,524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION	78,10,819	11,40,555	89,51,374
	POLICE, PUNJAB	RANGE, JALANDHAR CANTT		AND			
				ADMINISTRATION			
				114-WIRELESS	86,983	0	86,983
				AND COMPUTERS			
*****		-----	-----	-----			
TOTAL(MH)					78,97,802	11,40,555	90,38,357

*****			-----	-----	-----
TOTAL(DDO)			78,97,802	11,40,555	90,38,357

D.I.G.,PATIALA RANGE	2055	001-DIRECTION	1,13,39,841	17,14,364	1,30,54,205
		AND			
		ADMINISTRATION			
		113-WELFARE OF	3,00,000	0	3,00,000
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,03,574	0	1,03,574
		AND COMPUTERS			

*****			-----	-----	-----
TOTAL(MH)			1,17,43,415	17,14,364	1,34,57,779

*****			-----	-----	-----
TOTAL(DDO)			1,17,43,415	17,14,364	1,34,57,779

DEPUTY CONTROLLER, INSPECTOR	2071	115- LEAVE	18,09,920	8,52,480	26,62,400
GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			18,09,920	8,52,480	26,62,400

*****			-----	-----	-----
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TOTAL(DDO)			18,09,920	8,52,480	26,62,400
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DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	12,48,36,315	1,89,29,894	14,37,66,209
POLICE (CRIME DDO),ADDITIONAL		INVESTIGATION			
DIRECTOR GENERAL OF POLICE		AND VIGILANCE			
CRIME, PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	109-DISTRICT	5,93,577	8,02,532	13,96,109
	POLICE, PUNJAB	POLICE (CRIME DDO),ADDITIONAL		POLICE			
		DIRECTOR GENERAL OF POLICE					
		CRIME, PUNJAB					
				114-WIRELESS	28,200	0	28,200
				AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	12,54,58,092	1,97,32,426	14,51,90,518

*****	-----	-----	-----
TOTAL(DDO)	12,54,58,092	1,97,32,426	14,51,90,518

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	11,94,191	4,72,499	16,66,690
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POLICE,,DEPUTY INSPECTOR GENERAL		AND			
OF POLICE,		ADMINISTRATION			
		101-CRIMINAL	63,37,53,167	12,24,11,715	75,61,64,882
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	19,82,553	1,24,81,016	1,44,63,569
		POLICE			
		114-WIRELESS	8,69,115	2,89,847	11,58,962
		AND COMPUTERS			
		116-FORENSIC	3,25,59,434	59,84,743	3,85,44,177
		SCIENCE			
*****		-----	-----	-----	-----
TOTAL(MH)			67,03,58,460	14,16,39,820	81,19,98,280
*****		-----	-----	-----	-----
TOTAL(DDO)			67,03,58,460	14,16,39,820	81,19,98,280
*****		-----	-----	-----	-----
DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	7,27,62,675	1,08,59,179	8,36,21,854
POLICE,,0/0		POLICE			
ADDL.DGP,PAP,JALANDHAR CANTT.					
		109-DISTRICT	0	30,000	30,000
		POLICE			
		113-WELFARE OF	8,26,900	0	8,26,900
		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	114-WIRELESS	1,81,597	0	1,81,597
	POLICE, PUNJAB	POLICE,,0/0		AND COMPUTERS			
		ADDL.DGP,PAP,JALANDHAR CANTT.					

TOTAL(MH)					7,37,71,172	1,08,89,179	8,46,60,351
			2235	102-PENSIONS	19,900	0	19,900
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				104-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	4,48,178	0	4,48,178
				PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			92,46,048	9,68,642	1,02,14,690
	POLICE, PUNJAB						
		DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	56,26,489	8,68,035	64,94,524
		POLICE,DEPUTY INSPECTOR GENERAL		AND			
		OF POLICE		ADMINISTRATION			
				113-WELFARE OF	1,11,250	1,28,772	2,40,022
				POLICE			
				PERSONNEL			
				114-WIRELESS	20,835	4,450	25,285
				AND COMPUTERS			
			*****		-----	-----	-----
		TOTAL(MH)			57,71,922	10,18,393	67,90,315
		*****			-----	-----	-----
		TOTAL(DDO)			1,50,04,622	19,69,899	1,69,74,521
		DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	70,41,334	9,61,035	80,02,369
		POLICE, LUDHIANA		AND			
				ADMINISTRATION			

		113-WELFARE OF	2,00,000	0	2,00,000
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,11,548	0	1,11,548
		AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	73,52,882	9,61,035	83,13,917

2235	200-OTHER	91,617	9,459	1,01,076
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	91,617	9,459	1,01,076

*****	-----	-----	-----
TOTAL(DDO)	74,44,499	9,70,494	84,14,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	31,43,380	4,82,754	36,26,134
	POLICE, PUNJAB	POLICE,P.A.P-II AND TRAINING,		POLICE			

PUNJAB					
		114-WIRELESS	3,003	2,832	5,835
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	32,38,000	4,95,045	37,33,045
		*****	-----	-----	-----
		TOTAL(DDO)	1,05,90,882	14,56,080	1,20,46,962
DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	2,01,96,146	14,51,772	2,16,47,918
POLICE,PATIALA RANGE, PATIALA.		WELFARE			
		*****	-----	-----	-----
		TOTAL(MH)	2,01,96,146	14,51,772	2,16,47,918
		*****	-----	-----	-----
		TOTAL(DDO)	2,01,96,146	14,51,772	2,16,47,918
DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT	10,000	30,000	40,000
POLICE,DDO FOR COMMANDER PHASE		LINKED			
XI		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	62,52,897	10,25,264	72,78,161
		PROGRAMMES			

*****				-----		
TOTAL(MH)				62,62,897	10,55,264	73,18,161

*****				-----		
TOTAL(DDO)				62,62,897	10,55,264	73,18,161

DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	96,35,72,872	16,39,16,791	1,12,74,89,663
POLICE(DDO),13 BN, PAP,		POLICE			
CHANDIGARH					
		109-DISTRICT	30,000	0	30,000
		POLICE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	113-WELFARE OF	35,57,960	5,36,922	40,94,882
	POLICE, PUNJAB	POLICE(DDO),13 BN, PAP,		POLICE			
		CHANDIGARH		PERSONNEL			
				114-WIRELESS	96,085	0	96,085
				AND COMPUTERS			
*****				-----			
TOTAL(MH)				96,72,56,917	16,44,53,713	1,13,17,10,630	

2235	200-OTHER	2,98,176	0	2,98,176
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		2,98,176	0	2,98,176

*****	-----	-----	-----	
TOTAL(DDO)		96,75,55,093	16,44,53,713	1,13,20,08,806

DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	22,04,296	3,24,039	25,28,335
POLICE,3RD COMDT. BN. PHASE-XI,		ION AND			
MOHALI		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	2,49,084	23,311	2,72,395
		PENSIONS			
		115-LEAVE	2,21,85,839	0	2,21,85,839
		ENCASHMENT			
		BENEFITS			
*****	-----	-----	-----		
TOTAL(MH)		2,46,39,219	3,47,350	2,49,86,569	

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

NT PROVIDENT

FUND

200-OTHER	3,95,746	12,37,498	16,33,244
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	4,15,746	12,37,498	16,53,244

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			2,50,54,965	15,84,848	2,66,39,813
	POLICE, PUNJAB						
		DEPUTY SUPERINTENDENT OF	2055	001-DIRECTION	4,371	0	4,371
		POLICE,4TH COMMAND BN, PHASE-XI,		AND			
		MOHALI		ADMINISTRATION			
				101-CRIMINAL	68,44,565	0	68,44,565
				INVESTIGATION			
				AND VIGILANCE			
				104-SPECIAL	44,57,11,917	7,08,02,798	51,65,14,715

		POLICE			
		109-DISTRICT	2,10,000	0	2,10,000
		POLICE			
		113-WELFARE OF	18,37,310	2,95,330	21,32,640
		POLICE			
		PERSONNEL			
		114-WIRELESS	79,086	0	79,086
		AND COMPUTERS			
		116-FORENSIC	1,618	0	1,618
		SCIENCE			
		*****	-----	-----	-----
		TOTAL(MH)	45,51,04,613	7,23,35,626	52,74,40,239
		*****	-----	-----	-----
		TOTAL(DDO)	47,97,43,832	7,26,82,976	55,24,26,808
DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	104-SPECIAL	26,98,39,221	4,12,42,525	31,10,81,746
		POLICE			
		113-WELFARE OF	19,03,233	2,31,461	21,34,694
		POLICE			
		PERSONNEL			
		114-WIRELESS	40,395	31,500	71,895
		AND COMPUTERS			

*****				-----			
TOTAL(MH)				27,17,82,849	4,15,05,486	31,32,88,335	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	20,000	30,000
	POLICE, PUNJAB	POLICE,FOR COMMANDENT IST		LINKED			
		COMMANDO BTN, BAHADURGARH		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	12,24,595	0	12,24,595
				PROGRAMMES			

*****				-----			
TOTAL(MH)				27,30,17,444	4,15,25,486	31,45,42,930	

*****				-----			
TOTAL(DDO)				27,30,17,444	4,15,25,486	31,45,42,930	

DEPUTY		2055	109-DISTRICT	14,83,969	2,13,960	16,97,929	
SUPERINTENDENT, INFORMATION			POLICE				

PUNJAB CHANDIGARH

TOTAL (MH)	1, 49, 35, 27, 752	19, 74, 11, 378	1, 69, 09, 39, 130
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TOTAL (MH)	21,74,788	8,18,493	29,93,281
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DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	35,29,98,156	5,12,34,886	40,42,33,042
COMMANDANT,2ND COMMANDO		POLICE			
BATTALION					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT FOR COMMANDANT, 2ND COMMANDO BATTALION	2055	113-WELFARE OF	33,71,172	5,16,804	38,87,976
				POLICE			
				PERSONNEL			
				114-WIRELESS	55,010	18,000	73,010
				AND COMPUTERS			
*****					-----	-----	-----
			TOTAL (MH)		35,64,24,338	5,17,69,690	40,81,94,028
			2235	200-OTHER	3,17,776	3,016	3,20,792
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		3,17,776	3,016	3,20,792
*****					-----	-----	-----
		TOTAL (DDO)			35,67,42,114	5,17,72,706	40,85,14,820
		DEPUTY SUPRINTENDENT OF POLICE,	2055	101-CRIMINAL	8,64,896	2,24,177	10,89,073
		SECURITY, PUNJAB RAJ BHAWAN,		INVESTIGATION			
				AND VIGILANCE			

*****	-----	-----	-----
TOTAL(MH)	8,64,896	2,24,177	10,89,073

*****	-----	-----	-----
TOTAL(DDO)	8,64,896	2,24,177	10,89,073

DEPUTY SUPRINTENDENT OF	2055	003-EDUCATION	33,62,33,906	5,20,58,781	38,82,92,687
POLICE,DIRECTOR P.A.P,		AND TRAINING			
		109-DISTRICT	2,01,485	1,58,336	3,59,821
		POLICE			
		113-WELFARE OF	1,09,57,672	10,75,371	1,20,33,043
		POLICE			
		PERSONNEL			
		114-WIRELESS	75,288	8,460	83,748
		AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	34,74,68,351	5,33,00,948	40,07,69,299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT OF	4055	210-RESEARCH,	0	20,751	20,751

POLICE, PUNJAB

POLICE,DIRECTOR P.A.P,

EDUCATION AND
TRAINING

TOTAL(MH)

0

20,751

20,751

TOTAL(DDO)

34,74,68,351

5,33,21,699

40,07,90,050

DIG OF POLICE,FEROZEPUR RANGE,

2055

001-DIRECTION

59,80,804

10,68,084

70,48,888

FEROZEPUR CANTT

AND

ADMINISTRATION

109-DISTRICT

0

75,362

75,362

POLICE

114-WIRELESS

1,05,802

48,436

1,54,238

AND COMPUTERS

TOTAL(MH)

60,86,606

11,91,882

72,78,488

TOTAL(DDO)

60,86,606

11,91,882

72,78,488

DIG,DIG/ADMN/INDIAN RESERVE BNL 2055

104-SPECIAL

82,59,443

11,48,694

94,08,137

POLICE

		115 - LEAVE	34,32,854	13,86,240	48,19,094
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	62,26,410	15,73,428	77,99,838
		*****	-----	-----	-----
		TOTAL (DDO)	62,26,410	15,73,428	77,99,838
DIRECTOR, FORENSIC SCIENCE	2055	001-DIRECTION	18,506	0	18,506
LABORATORY		AND			
		ADMINISTRATION			
		101-CRIMINAL	37,97,478	0	37,97,478
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	44,122	63,801	1,07,923
		POLICE			
		114-WIRELESS	68,110	0	68,110
		AND COMPUTERS			
		116-FORENSIC	20,05,598	2,13,158	22,18,756
		SCIENCE			
		*****	-----	-----	-----
		TOTAL (MH)	59,33,814	2,76,959	62,10,773

		2235	104-DEPOSIT	10,000	0	10,000
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			

			200-OTHER	8,84,497	1,00,144	9,84,641
			PROGRAMMES			

			TOTAL(MH)	8,94,497	1,00,144	9,94,641

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			68,28,311	3,77,103	72,05,414
	POLICE, PUNJAB						

		DISTRICT TREASURY	2235	107-SWATANTRATA	10,09,400	1,73,300	11,82,700
		OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
		OFFICER, FATEHGARHSAHIB		PENSION SCHEME			
				200-OTHER	54,317	0	54,317

PROGRAMMES					
*****			-----		
TOTAL (MH)			19,58,214	2,73,444	22,31,658
*****			-----		
TOTAL (DDO)			78,92,028	5,50,403	84,42,431
DISTRICT TREASURY	2030	001-DIRECTION	5,000	0	5,000
OFFICER, DISTRICT TREASURY		AND			
OFFICER, JALANDHAR		ADMINISTRATION			
		101-COST OF	1,400	0	1,400
		STAMPS			
		102-EXPENSES ON	15,52,876	59,794	16,12,670
		SALE OF STAMPS			
*****			-----		
TOTAL (MH)			15,59,276	59,794	16,19,070
*****			-----		
TOTAL (DDO)			15,59,276	59,794	16,19,070
DISTRICT TREASURY	2235	107-SWATANTRATA	1,12,800	0	1,12,800
OFFICER, DISTRICT TREASURY		SAINIK SAMMAN			
OFFICER, ROPAR		PENSION SCHEME			

*****				-----	-----	-----
TOTAL (MH)				1,12,800	0	1,12,800

*****				-----	-----	-----
TOTAL (DDO)				1,12,800	0	1,12,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	8,90,48,722	1,40,55,013	10,31,03,735
	POLICE, PUNJAB	SPECIAL OPERATIONS		POLICE			
		GROUP, BAHADURGARH					
				113-WELFARE OF	2,54,864	0	2,54,864
				POLICE			
				PERSONNEL			
				114-WIRELESS	25,890	57,450	83,340
				AND COMPUTERS			

*****				-----	-----	-----
TOTAL (MH)				8,94,42,276	1,41,12,463	10,35,54,739

*****				-----	-----	-----
TOTAL (DDO)				8,94,42,276	1,41,12,463	10,35,54,739

INSPECTOR GENERAL OF	2055	001-DIRECTION	65,26,277	10,58,012	75,84,289
POLICE,BORDER RANGE,		AND			
		ADMINISTRATION			
		113-WELFARE OF	1,09,869	0	1,09,869
		POLICE			
		PERSONNEL			
		114-WIRELESS	89,035	0	89,035
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	67,25,181	10,58,012	77,83,193

*****		-----	-----	-----
TOTAL(DDO)		67,25,181	10,58,012	77,83,193

INSPECTOR GENERAL OF	2055	001-DIRECTION	1,33,967	0	1,33,967
POLICE,FEROZEPUR ZONE		AND			
		ADMINISTRATION			
		114-WIRELESS	59,621	0	59,621
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,93,588	0	1,93,588

*****		-----	-----	-----
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TOTAL (DDO)

1, 93, 588

0

1, 93, 588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING	2055	001-DIRECTION	1, 944	0	1, 944
				AND			
				ADMINISTRATION			
				101-CRIMINAL	93, 69, 083	0	93, 69, 083
				INVESTIGATION			
				AND VIGILANCE			
				116-FORENSIC	6, 100	0	6, 100
				SCIENCE			

			TOTAL (MH)		93, 77, 127	0	93, 77, 127

TOTAL (DDO)	93, 77, 127	0	93, 77, 127
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OFFICER IN CHARGE,POLICE	2055	003-EDUCATION	3, 58, 95, 449	55, 66, 916	4, 14, 62, 365
REFRESHER TRAINING SCHOOL, JAHAN		AND TRAINING			
KALAN					

		109-DISTRICT	153	0	153
		POLICE			
		113-WELFARE OF	7,19,966	62,132	7,82,098
		POLICE			
		PERSONNEL			
		114-WIRELESS	23,670	6,650	30,320
		AND COMPUTERS			

		*****	-----	-----	-----
		TOTAL(MH)	3,66,39,238	56,35,698	4,22,74,936

4055	210-RESEARCH,	0	12,300	12,300
	EDUCATION AND			
	TRAINING			

		*****	-----	-----	-----
		TOTAL(MH)	0	12,300	12,300

		*****	-----	-----	-----
		TOTAL(DDO)	3,66,39,238	56,47,998	4,22,87,236

	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	1,82,90,93,453	27,89,52,488	2,10,80,45,941
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BATALA		POLICE			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055		113-WELFARE OF	42,88,290	4,86,743	47,75,033
	POLICE, PUNJAB	BATALA		POLICE			
				PERSONNEL			
				114-WIRELESS	1,62,615	65,255	2,27,870
				AND COMPUTERS			
				792-IRRECOVERAB	4,08,000	0	4,08,000
				LE LOANS			
				WRITTEN OFF			
			*****	-----			
			TOTAL(MH)		1,83,39,52,358	27,95,04,486	2,11,34,56,844
			2235	104-DEPOSIT	1,00,000	0	1,00,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	43,41,968	2,00,000	45,41,968
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		44,41,968	2,00,000	46,41,968

*****				-----	-----	-----
TOTAL (DDO)				1,83,83,94,326	27,97,04,486	2,11,80,98,812

SENIOR SUPERINTENDENT OF POLICE, 2055 FEROZEPUR	109-DISTRICT	74,38,26,182	11,08,30,582	85,46,56,764
	POLICE			
	113-WELFARE OF	10,00,000	0	10,00,000
	POLICE PERSONNEL			
	114-WIRELESS	1,17,990	0	1,17,990
	AND COMPUTERS			

*****				-----	-----	-----
TOTAL (MH)				74,49,44,172	11,08,30,582	85,57,74,754

*****				-----	-----	-----
TOTAL (DDO)				74,49,44,172	11,08,30,582	85,57,74,754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055		101-CRIMINAL	2,58,83,209	37,01,342	2,95,84,551
	POLICE, PUNJAB	HOSHIARPUR		INVESTIGATION			
				AND VIGILANCE			

	109-DISTRICT	1,09,64,29,157	16,53,54,886	1,26,17,84,043
	POLICE			
	113-WELFARE OF	27,55,602	3,19,303	30,74,905
	POLICE			
	PERSONNEL			
	114-WIRELESS	1,18,748	0	1,18,748
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	1,87,01,30,888	28,02,06,113	2,15,03,37,001
2235	104-DEPOSIT	60,000	40,000	1,00,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	67,18,580	6,44,392	73,62,972
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	67,78,580	6,84,392	74,62,972
	*****	-----	-----	-----
	TOTAL(DDO)	1,87,69,09,468	28,08,90,505	2,15,77,99,973

SENIOR SUPERINTENDENT OF POLICE, 2235	104-DEPOSIT	50,000	20,000	70,000
JALANDHAR	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	31,85,783	2,24,277	34,10,060
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	32,35,783	2,44,277	34,80,060

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			32,35,783	2,44,277	34,80,060
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	17,41,453	0	17,41,453
	POLICE, PUNJAB	POLICE,BARNALA		POLICE			
				113-WELFARE OF	10,76,726	3,85,099	14,61,825
				POLICE			
				PERSONNEL			

*****			-----		
TOTAL(MH)			60,53,962	6,29,376	66,83,338
*****			-----		
TOTAL(DDO)			60,53,962	6,29,376	66,83,338
SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	001-DIRECTION	56,56,449	6,86,614	63,43,063
		AND			
		ADMINISTRATION			
		101-CRIMINAL	18,77,09,573	2,77,69,976	21,54,79,549
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	1,39,25,49,587	21,81,95,396	1,61,07,44,983
		POLICE			
		113-WELFARE OF	36,68,680	5,48,528	42,17,208
		POLICE			
*****	2235	PERSONNEL			
		114-WIRELESS	7,78,337	4,150	7,82,487
		AND COMPUTERS			
		*****	-----		
		TOTAL(MH)	1,59,03,62,626	24,72,04,664	1,83,75,67,290
		104-DEPOSIT	30,000	0	30,000
		LINKED			
		INSURANCE			

SCHEME - GOVERNMENT PROVIDENT FUND			
200-OTHER	50,56,929	17,95,294	68,52,223
PROGRAMMES			

TOTAL(MH)	50,86,929	17,95,294	68,82,223
GOVERNMENT OF PUNJAB			Page 1415
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BHATINDA	4055	207-STATE POLICE	0	18,500	18,500

				TOTAL(MH)	0	18,500	18,500

				TOTAL (DDO)	1,59,54,49,555	24,90,18,458	1,84,44,68,013
SENIOR SUPERINTENDENT OF POLICE, FARIDKOT			2055	001-DIRECTION AND ADMINISTRATION	1,15,610	12,000	1,27,610

	101-CRIMINAL	51,37,856	7,72,415	59,10,271
	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	66,79,60,712	9,88,46,710	76,68,07,422
	POLICE			
	113-WELFARE OF	38,27,735	2,94,875	41,22,610
	POLICE			
	PERSONNEL			
	114-WIRELESS	2,15,266	88,460	3,03,726
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	67,72,57,179	10,00,14,460	77,72,71,639
2235	104-DEPOSIT	60,000	10,000	70,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	29,21,387	2,59,328	31,80,715
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	29,81,387	2,69,328	32,50,715

TOTAL (DDO)	68,02,38,566	10,02,83,788	78,05,22,354
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, FATEHGARH SAHIB	2055	109-DISTRICT	55,91,88,351	8,53,52,196	64,45,40,547
				POLICE			
				113-WELFARE OF	25,95,628	3,00,036	28,95,664
				POLICE			
				PERSONNEL			
				114-WIRELESS	73,375	0	73,375
				AND COMPUTERS			
				792-IRRECOVERAB	1,10,000	0	1,10,000
				LE LOANS			
				WRITTEN OFF			

TOTAL (MH)	56,49,48,741	8,59,21,560	65,08,70,301
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2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			

SCHEME - GOVERNMENT PROVIDENT FUND					
NT PROVIDENT					
FUND					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		82,27,11,644	12,55,82,459	94,82,94,103
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	14,04,633	0	14,04,633
	POLICE, PUNJAB	POLICE,GURDASPUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		82,41,16,277	12,55,82,459	94,96,98,736
			*****		-----	-----	-----
		TOTAL(DDO)			82,41,16,277	12,55,82,459	94,96,98,736
		SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	9,05,91,011	1,36,23,847	10,42,14,858
		POLICE,IN SERVICs IN TRAINING		POLICE			
		KAPURTHLA					
				113-WELFARE OF	12,53,015	0	12,53,015
				POLICE			
				PERSONNEL			
				114-WIRELESS	26,212	0	26,212
				AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL(MH)		9,18,70,238	1,36,23,847	10,54,94,085

*****				-----	-----	-----
TOTAL(DDO)				9,18,70,238	1,36,23,847	10,54,94,085

SENIOR SUPERINTENDENT OF POLICE, JAGRAON	2055	101-CRIMINAL	27,98,559	4,21,581	32,20,140
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	49,10,97,775	7,34,17,673	56,45,15,448
		POLICE			
		113-WELFARE OF	43,45,052	4,07,085	47,52,137
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,74,600	0	1,74,600
		AND COMPUTERS			

*****				-----	-----	-----
TOTAL(MH)				49,84,15,986	7,42,46,339	57,26,62,325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LINKED

				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	16,26,508	55,163	16,81,671
	POLICE, PUNJAB	POLICE, JAGRAON		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	16,36,508	75,163	17,11,671
				*****	-----	-----	-----
				TOTAL (DDO)	50,00,52,494	7,43,21,502	57,43,73,996
		SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	90,25,72,274	13,51,25,302	1,03,76,97,576
		POLICE, KAPURTHLA		POLICE			
				113-WELFARE OF	14,20,661	1,22,508	15,43,169
				POLICE			
				PERSONNEL			
				114-WIRELESS	46,870	2,390	49,260
				AND COMPUTERS			
				*****	-----	-----	-----
				TOTAL (MH)	90,40,39,805	13,52,50,200	1,03,92,90,005
			2235	104-DEPOSIT	0	20,000	20,000
				LINKED			
				INSURANCE			

SCHEME - GOVERNMENT PROVIDENT FUND					
200-OTHER PROGRAMMES					
			41,53,873	15,11,763	56,65,636

		TOTAL (MH)	41,53,873	15,31,763	56,85,636

		TOTAL (DDO)	90,81,93,678	13,67,81,963	1,04,49,75,641

SENIOR SUPERINTENDENT OF POLICE, KHANNA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	23,16,082	3,47,033	26,63,115
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, KHANNA	2055	109-DISTRICT POLICE	43,51,21,556	6,56,23,558	50,07,45,114
				113-WELFARE OF POLICE PERSONNEL	29,66,842	2,85,792	32,52,634

		114-WIRELESS	1,41,725	88,400	2,30,125
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	44,05,46,205	6,63,44,783	50,68,90,988
2235	104-DEPOSIT	10,000	0	10,000	
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	8,96,112	1,90,450	10,86,562
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	9,06,112	1,90,450	10,96,562
		*****	-----	-----	-----
		TOTAL(DDO)	44,14,52,317	6,65,35,233	50,79,87,550
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	58,90,796	8,79,770	67,70,566
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	83,07,61,338	12,81,77,968	95,89,39,306
		POLICE			

			113-WELFARE OF	22,21,562	2,96,621	25,18,183
			POLICE			
			PERSONNEL			
			114-WIRELESS	98,040	56,050	1,54,090
			AND COMPUTERS			
		*****	-----	-----	-----	
		TOTAL (MH)		83,89,71,736	12,94,10,409	96,83,82,145

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			LINKED				
			INSURANCE				
			SCHEME-GOVERNME				
			NT PROVIDENT				
			FUND				
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	12,86,136	1,45,408	14,31,544
	POLICE, PUNJAB	POLICE, MANSA		PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL (MH)		13,16,136	1,45,408	14,61,544

*****			-----		
TOTAL (DDO)			84,02,87,872	12,95,55,817	96,98,43,689

SENIOR SUPERINTENDENT OF POLICE, MOGA	2235	104-DEPOSIT	30,000	60,000	90,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	34,36,459	3,82,216	38,18,675
		PROGRAMMES			

*****			-----		
TOTAL (MH)			34,66,459	4,42,216	39,08,675

*****			-----		
TOTAL (DDO)			34,66,459	4,42,216	39,08,675

SENIOR SUPERINTENDENT OF POLICE, MUKATSAR	2055	109-DISTRICT	88,66,69,476	13,89,76,349	1,02,56,45,825
		POLICE			
		113-WELFARE OF	13,43,965	0	13,43,965
		POLICE			
		PERSONNEL			
		114-WIRELESS	89,513	71,293	1,60,806
		AND COMPUTERS			
		792-IRRECOVERAB	80,000	0	80,000

LE LOANS

WRITTEN OFF

*****	-----	-----	-----
TOTAL(MH)	88,81,82,954	13,90,47,642	1,02,72,30,596

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	30,000	0	30,000
	POLICE, PUNJAB	POLICE,MUKATSAR		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	28,12,282	1,67,051	29,79,333
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	89,10,25,236	13,92,14,693	1,03,02,39,929

*****	-----	-----	-----
TOTAL (DDO)	89,10,25,236	13,92,14,693	1,03,02,39,929

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	68,91,12,988	10,01,57,184	78,92,70,172
POLICE, NAWANSHAHAR		POLICE			
		113-WELFARE OF	6,23,000	0	6,23,000
		POLICE			
		PERSONNEL			
		114-WIRELESS	2,88,785	0	2,88,785
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL (MH)	69,00,24,773	10,01,57,184	79,01,81,957
	2235	104-DEPOSIT	30,000	0	30,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	14,29,630	1,85,965	16,15,595
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	14,59,630	1,85,965	16,45,595
		*****	-----	-----	-----
		TOTAL (DDO)	69,14,84,403	10,03,43,149	79,18,27,552
SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		POLICE, PATIALA		LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	3,33,721	0	3,33,721
	POLICE, PUNJAB	POLICE, PATIALA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		3,43,721	0	3,43,721
			*****		-----	-----	-----
		TOTAL (DDO)			3,43,721	0	3,43,721
		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	28,09,073	4,23,110	32,32,183
		POLICE, ROPAR		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	61,86,99,332	9,00,27,338	70,87,26,670
				POLICE			
				113-WELFARE OF	30,28,784	2,71,466	33,00,250

POLICE				
PERSONNEL				
114-WIRELESS				1,12,514
AND COMPUTERS				0
792-IRRECOVERAB				1,80,000
LE LOANS				0
WRITTEN OFF				1,80,000
*****				-----
TOTAL(MH)				62,48,29,703
				9,07,21,914
				71,55,51,617
2235 104-DEPOSIT				40,000
LINKED				10,000
INSURANCE				50,000
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER				14,07,155
PROGRAMMES				4,06,800
*****				-----
TOTAL(MH)				14,47,155
				4,16,800
				18,63,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****	-----			
	POLICE, PUNJAB					

*****				-----	-----	-----
TOTAL(MH)				44,61,092	2,00,000	46,61,092

*****				-----	-----	-----
TOTAL(DDO)				1,78,66,94,621	26,08,47,931	2,04,75,42,552

SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	50,000	10,000	60,000
POLICE,SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	29,77,995	2,18,173	31,96,168
		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				30,27,995	2,28,173	32,56,168

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)	30,27,995	2,28,173	32,56,168
	POLICE, PUNJAB				

SENIOR SUPERINTENDENT OF		101-CRIMINAL INVESTIGATION AND VIGILANCE	5,53,13,602	0	5,53,13,602
POLICE, SSP, MOHALI	2055				
		109-DISTRICT POLICE	1,33,17,87,569	19,70,64,772	1,52,88,52,341
		113-WELFARE OF POLICE PERSONNEL	10,74,517	0	10,74,517
		114-WIRELESS AND COMPUTERS	1,61,778	1,24,613	2,86,391
		116-FORENSIC SCIENCE	1,92,828	0	1,92,828
		792 -IRRECOVERABLE LOANS WRITTEN OFF	3,60,000	0	3,60,000

TOTAL(MH)			1,39,19,18,289	19,74,17,558	1,58,93,35,847
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,50,355	2,39,577	18,89,932

			115- LEAVE	79, 75, 761	23, 60, 163	1, 03, 35, 924
			ENCASHMENT			
			BENEFITS			

		*****	-----	-----	-----	
		TOTAL(MH)		96, 26, 116	25, 99, 740	1, 22, 25, 856

		*****	-----	-----	-----	
		TOTAL (DDO)		1, 40, 15, 44, 405	20, 00, 17, 298	1, 60, 15, 61, 703

		SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	1, 01, 79, 36, 428	15, 32, 74, 151	1, 17, 12, 10, 579
		POLICE, TARN TARAN		POLICE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	33, 40, 168	2, 34, 837	35, 75, 005
	POLICE, PUNJAB	POLICE, TARN TARAN		POLICE			
				PERSONNEL			
				114-WIRELESS	70, 132	57, 400	1, 27, 532
				AND COMPUTERS			

		*****	-----	-----	-----	
		TOTAL(MH)		1, 02, 13, 46, 728	15, 35, 66, 388	1, 17, 49, 13, 116

	2235	200-OTHER	53,01,426	0	53,01,426
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		53,01,426	0	53,01,426
	*****		-----	-----	-----
	TOTAL(DDO)		1,02,66,48,154	15,35,66,388	1,18,02,14,542
SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	1,03,14,00,020	15,18,82,155	1,18,32,82,175
POLICE(RURAL),SENIOR		POLICE			
SUPRINTENDENT OF POLICE(RURAL)					
		113-WELFARE OF	14,26,975	0	14,26,975
		POLICE			
		PERSONNEL			
		114-WIRELESS	3,25,094	0	3,25,094
		AND COMPUTERS			
	*****		-----	-----	-----
	TOTAL(MH)		1,03,31,52,089	15,18,82,155	1,18,50,34,244
	*****		-----	-----	-----
	TOTAL(DDO)		1,03,31,52,089	15,18,82,155	1,18,50,34,244
SENIOR SUPRINTENDENT OF POLICE,	2055	109-DISTRICT	1,16,77,66,977	17,31,97,171	1,34,09,64,148

RURAL, SENIOR SUPRINTENDENT OF POLICE

POLICE, RURAL

113-WELFARE OF	34,43,592	2,48,810	36,92,402
POLICE			
PERSONNEL			
114-WIRELESS	1,36,625	30,300	1,66,925
AND COMPUTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,17,13,47,194	17,34,76,281	1,34,48,23,475
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE, RURAL, SENIOR SUPRINTENDENT OF POLICE, RURAL	4055	207-STATE POLICE	0	14,800	14,800
			*****		-----	-----	-----
			TOTAL(MH)		0	14,800	14,800
			*****		-----	-----	-----
			TOTAL(DDO)		1,17,13,47,194	17,34,91,081	1,34,48,38,275

SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	52,89,02,426	7,85,71,994	60,74,74,420
POLICE,SENIOR SUPRINTENDENT OF		POLICE			
POLICE, BARNALA					

113-WELFARE OF	42,89,972	11,80,890	54,70,862
POLICE			
PERSONNEL			

114-WIRELESS	1,72,482	32,550	2,05,032
AND COMPUTERS			

792-IRRECOVERAB	3,88,000	0	3,88,000
LE LOANS			
WRITTEN OFF			

*****	-----	-----	-----
TOTAL(MH)	53,37,52,880	7,97,85,434	61,35,38,314

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	24,83,724	5,57,168	30,40,892
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	24,93,724	5,57,168	30,50,892

TOTAL (DDO)	53, 62, 46, 604	8, 03, 42, 602	61, 65, 89, 206
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT	78, 62, 11, 488	11, 95, 03, 086	90, 57, 14, 574
	POLICE, PUNJAB			POLICE			
				113-WELFARE OF	15, 08, 495	3, 77, 679	18, 86, 174
				POLICE			
				PERSONNEL			
				114-WIRELESS	91, 200	47, 500	1, 38, 700
				AND COMPUTERS			

TOTAL (MH)	78, 78, 11, 183	11, 99, 28, 265	90, 77, 39, 448
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TOTAL (DDO)	78, 78, 11, 183	11, 99, 28, 265	90, 77, 39, 448
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SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	12, 68, 24, 240	1, 82, 26, 650	14, 50, 50, 890
CID/ZONE, LUDHIANA		INVESTIGATION			
		AND VIGILANCE			

		109-DISTRICT	8,509	1,933	10,442
		POLICE			
		114-WIRELESS	25,194	8,922	34,116
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	12,68,57,943	1,82,37,505	14,50,95,448
2235	200-OTHER	1,39,013	0	1,39,013	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,39,013	0	1,39,013
		*****	-----	-----	-----
		TOTAL(DDO)	12,69,96,956	1,82,37,505	14,52,34,461
SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	35,17,63,285	12,70,94,491	47,88,57,776
COMMENDANT 36TH BN		POLICE			
P.A.P. , BAHADURGARH					
		113-WELFARE OF	26,33,247	3,53,206	29,86,453
		POLICE			
		PERSONNEL			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE FOR	2055	114-WIRELESS	42,781	0	42,781
	POLICE, PUNJAB	COMMENDANT 36TH BN		AND COMPUTERS			
		P.A.P., BAHADURGARH					
*****					-----	-----	-----
TOTAL (MH)					35,44,39,313	12,74,47,697	48,18,87,010
			2235	200-OTHER	4,00,000	0	4,00,000
				PROGRAMMES			
*****					-----	-----	-----
TOTAL (MH)					4,00,000	0	4,00,000
*****					-----	-----	-----
TOTAL (DDO)					35,48,39,313	12,74,47,697	48,22,87,010
		SUPERINTENDENT OF POLICE, FINGER	2055	101-CRIMINAL	2,98,69,885	42,05,080	3,40,74,965
		PRINT BUREAU, PHILLAU		INVESTIGATION			
				AND VIGILANCE			
				114-WIRELESS	3,000	5,000	8,000
				AND COMPUTERS			
*****					-----	-----	-----
TOTAL (MH)					2,98,72,885	42,10,080	3,40,82,965

	2235	200-OTHER	27,515	0	27,515
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		27,515	0	27,515

	*****		-----	-----	-----
	TOTAL(DDO)		2,99,00,400	42,10,080	3,41,10,480

	SUPERINTENDENT OF POLICE, P.A.P. 2055	104-SPECIAL	5,35,25,889	82,80,328	6,18,06,217
	TRAINING CENTRE, JALANDHAR	POLICE			
		113-WELFARE OF	34,25,765	0	34,25,765
		POLICE			
		PERSONNEL			
		114-WIRELESS	46,736	24,887	71,623
		AND COMPUTERS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, P.A.P. TOTAL(MH)			5,69,98,390	83,05,215	6,53,03,605

POLICE, PUNJAB

TRAINING CENTRE, JALANDHAR

2235	200-OTHER	2,08,680	16,650	2,25,330
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,72,07,070	83,21,865	6,55,28,935

*****	-----	-----	-----
TOTAL(DDO)	5,72,07,070	83,21,865	6,55,28,935

SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	49,43,56,024	7,31,56,182	56,75,12,206
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		109-DISTRICT POLICE	1,30,638	0	1,30,638
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		114-WIRELESS AND COMPUTERS	39,897	0	39,897
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*****	-----	-----	-----
TOTAL(MH)	49,45,26,559	7,31,56,182	56,76,82,741

2235	104-DEPOSIT LINKED INSURANCE SCHEME - GOVERNME	30,000	10,000	40,000
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NT PROVIDENT

FUND

200-OTHER	14,10,587	0	14,10,587
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	14,40,587	10,000	14,50,587

4055	207-STATE	0	2,18,700	2,18,700
POLICE				

*****	-----	-----	-----
TOTAL(MH)	0	2,18,700	2,18,700

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			49,59,67,146	7,33,84,882	56,93,52,028
	POLICE, PUNJAB						
		SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL	18,82,39,808	2,81,18,293	21,63,58,101
		ZONAL, PATIALA		INVESTIGATION			

		AND VIGILANCE			
		109-DISTRICT	9,000	0	9,000
		POLICE			
		114-WIRELESS	29,914	17,994	47,908
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	18,82,78,722	2,83,54,987	21,66,33,709
2235	200-OTHER	2,34,927	73,928	3,08,855	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,34,927	73,928	3,08,855
		*****	-----	-----	-----
		TOTAL(DDO)	68,44,80,795	10,15,95,097	78,60,75,892
SUPERINTENDENT OF	2055	104-SPECIAL	30,64,10,521	5,81,60,473	36,45,70,994
POLICE,COMMENDENT 2ND INDIA		POLICE			
RESERVE BN. LADDA KOTHI					
		113-WELFARE OF	20,91,161	1,86,973	22,78,134
		POLICE			
		PERSONNEL			
		114-WIRELESS	54,895	13,620	68,515
		AND COMPUTERS			

*****					-----		
TOTAL (MH)					30,85,56,577	5,83,61,066	36,69,17,643
2235	104-DEPOSIT		30,000		0		30,000
	LINKED						
	INSURANCE						
	SCHEME - GOVERNME						
	NT PROVIDENT						
	FUND						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2235	200-OTHER	13,75,846	22,865	13,98,711
	POLICE, PUNJAB	POLICE, COMMENDENT 2ND INDIA		PROGRAMMES			
		RESERVE BN. LADDA KOTHI					
*****					-----		
TOTAL (MH)					14,05,846	22,865	14,28,711
*****					-----		
TOTAL (DDO)					30,99,62,423	5,83,83,931	36,83,46,354
	SUPERINTENDENT OF POLICE, FOR	2055	104-SPECIAL	35,69,50,564	5,58,76,822	41,28,27,386	

COMMANDENT IST INDIA RESERVE BN,		POLICE			
BAHADURGARH					
		113-WELFARE OF	11,85,744	1,23,897	13,09,641
		POLICE			
		PERSONNEL			
		114-WIRELESS	33,220	8,190	41,410
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	35,81,69,528	5,60,08,909	41,41,78,437
2235	200-OTHER	2,29,750	0	2,29,750	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,29,750	0	2,29,750
4055	207-STATE	0	5,317	5,317	
		POLICE			
		*****	-----	-----	-----
		TOTAL(MH)	0	5,317	5,317
		*****	-----	-----	-----
		TOTAL(DDO)	35,83,99,278	5,60,14,226	41,44,13,504
SUPERINTENDENT OF POLICE, O/O	2055	101-CRIMINAL	18,01,42,134	4,15,59,100	22,17,01,234

A.D.G.P (SECY.), CHANDIGARH

INVESTIGATION

AND VIGILANCE

114-WIRELESS

5,59,117

0

5,59,117

AND COMPUTERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
			TOTAL(MH)		18,07,01,251	4,15,59,100	22,22,60,351

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, O/O	2235	104-DEPOSIT	10,000	0	10,000
	POLICE, PUNJAB	A.D.G.P (SECY.), CHANDIGARH		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	71,452	0	71,452
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		81,452	0	81,452

TOTAL (DDO)			18,07,82,703	4,15,59,100	22,23,41,803
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SUPERINTENDENT OF POLICE, POLICE	2055	104-SPECIAL	8,00,60,231	1,33,83,039	9,34,43,270
COMMANDO TRAINING SCHOOL FORT,		POLICE			
BAHADURGARH					

113-WELFARE OF	9,92,983	6,03,370	15,96,353
POLICE			
PERSONNEL			

114-WIRELESS	18,700	0	18,700
AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	8,10,71,914	1,39,86,409	9,50,58,323

2235	200-OTHER	1,08,314	39,399	1,47,713
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,08,314	39,399	1,47,713

*****	-----	-----	-----
TOTAL (DDO)	8,11,80,228	1,40,25,808	9,52,06,036

SUPERINTENDENT OF POLICE, SPECIAL	2055	101-CRIMINAL	3,12,31,227	41,58,256	3,53,89,483
PROTECTION UNIT, CHANDIGARH		INVESTIGATION			
		AND VIGILANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,SPECIAL 2055		109-DISTRICT	24,67,270	0	24,67,270	
		POLICE, PUNJAB		PROTECTION UNIT, CHANDIGARH				
					113-WELFARE OF	1,98,440	0	1,98,440
					POLICE			
					PERSONNEL			
					114-WIRELESS	91,238	0	91,238
					AND COMPUTERS			

					TOTAL(MH)	3,39,88,175	41,58,256	3,81,46,431

				TOTAL(DDO)	3,39,88,175	41,58,256	3,81,46,431	
				SUPERINTENDENT OF POLICE,ZONAL 2055	101-CRIMINAL	22,91,65,797	3,19,93,459	26,11,59,256
				CID, FEROZEPUR	INVESTIGATION			
					AND VIGILANCE			
					114-WIRELESS	33,024	0	33,024
					AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	22,91,98,821	3,19,93,459	26,11,92,280

2235	200-OTHER	2,08,817	8,735	2,17,552
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,08,817	8,735	2,17,552

*****	-----	-----	-----
TOTAL(DDO)	22,94,07,638	3,20,02,194	26,14,09,832

SUPERINTENDENT OF POLICE,ZONAL,	2055	101-CRIMINAL	22,56,02,468	3,41,37,624	25,97,40,092
CID PUNJAB JALANDHAR		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	30,354	6,573	36,927
		AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	22,56,32,822	3,41,44,197	25,97,77,019

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL,	2235	104-DEPOSIT	10,000	0	10,000
	POLICE, PUNJAB	CID PUNJAB JALANDHAR		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	4,72,104	1,02,295	5,74,399
				PROGRAMMES			

			TOTAL(MH)		4,82,104	1,02,295	5,84,399

		TOTAL(DDO)			22,61,14,926	3,42,46,492	26,03,61,418

		TOTAL(CCO)			44,22,07,40,923	7,15,73,11,321	51,37,80,52,244

		TOTAL(DEPT)			44,22,07,40,923	7,15,73,11,321	51,37,80,52,244
PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	3,22,810	0	3,22,810
AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ION AND			
STATIONERY		PATIALA		RETIREMENT			
				ALLOWANCES			
				115-LEAVE	55,99,726	0	55,99,726

ENCASHMENT
BENEFITS

TOTAL(MH)		59,22,536	0	59,22,536
2235	104-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				
SCHEME - GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER		47,460	76,159	1,23,619
PROGRAMMES				

TOTAL(MH)		57,460	76,159	1,33,619

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRINTING	CONTROLLER, PRINTING &	*****	-----				
AND	STATIONERY, PUNJAB						
STATIONERY							

TOTAL (DDO)		59,79,996	76,159	60,56,155
ASSISTANT CONTROLLER, GOVERNMENT 2058	103-GOVERNMENT	5,14,88,007	67,85,197	5,82,73,204
TICKET PRINTING PRESS, PATIALA	PRESSES			
*****		-----	-----	-----
TOTAL (MH)		5,15,45,467	68,61,356	5,84,06,823
2235	200-OTHER	11,97,797	0	11,97,797
	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		11,97,797	0	11,97,797
*****		-----	-----	-----
TOTAL (DDO)		5,86,65,800	68,61,356	6,55,27,156
DEPUTY CONTROLLER (F&A), PRINTING 2058	001-DIRECTION	3,12,44,725	47,00,068	3,59,44,793
AND STATIONARY DEPARTMENT,	AND			
CHANDIGARH	ADMINISTRATION			
		103-GOVERNMENT	3,05,04,883	55,95,273
		PRESSES		3,61,00,156
		104-COST OF	40,12,502	3,09,703
		PRINTING BY		43,22,205
		OTHER SOURCES		
		800-OTHER	51,60,393	6,21,814
				57,82,207

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	7,09,22,503	1,12,26,858	8,21,49,361

2235	200-OTHER	38,92,247	3,186	38,95,433
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	38,92,247	3,186	38,95,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			7,48,14,750	1,12,30,044	8,60,44,794

PRINTING	*****				-----
AND					
STATIONERY					

TOTAL(DEPT)				13,34,80,550	1,80,91,400	15,15,71,950
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, BHATINDA	2014	114-LEGAL	1,78,09,057	26,05,911	2,04,14,968
AND	LITIGATION, PUNJAB,		ADVISORS AND			
LITIGATION	CHANDIGARH		COUNSELS			
*****				-----	-----	-----
TOTAL(MH)				2,17,01,304	26,09,097	2,43,10,401
2235	200-OTHER			1,22,462	0	1,22,462
	PROGRAMMES					
*****				-----	-----	-----
TOTAL(MH)				1,22,462	0	1,22,462
*****				-----	-----	-----
TOTAL(DDO)				9,27,46,269	1,38,35,955	10,65,82,224
DISTRICT ATTORNEY, DISTRICT		2014	114-LEGAL	3,00,23,517	42,56,919	3,42,80,436
ATTORNEY			ADVISORS AND			
			COUNSELS			
*****				-----	-----	-----
TOTAL(MH)				3,00,23,517	42,56,919	3,42,80,436
2235	200-OTHER			16,020	0	16,020
	PROGRAMMES					

*****				-----	-----	-----
TOTAL(MH)				16,020	0	16,020

*****				-----	-----	-----
TOTAL(DDO)				3,00,39,537	42,56,919	3,42,96,456

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &		DISTRICT ATTORNEY,DISTRICT	2014	114-LEGAL	91,62,072	13,32,672	1,04,94,744
AND	LITIGATION, PUNJAB,	ATTORNEY, TARN TARAN		ADVISORS AND			
LITIGATION	CHANDIGARH			COUNSELS			

*****				-----	-----	-----
TOTAL(MH)				91,62,072	13,32,672	1,04,94,744

2235				200-OTHER	30,870	0	30,870
				PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				30,870	0	30,870

*****				-----	-----	-----
TOTAL(DDO)				91,92,942	13,32,672	1,05,25,614

DISTRICT ATTORNEY, FARIDKOT	2014	114- LEGAL	96,95,846	14,81,016	1,11,76,862
		ADVISORS AND			
		COUNSELS			
		*****	-----	-----	-----
		TOTAL (MH)	96,95,846	14,81,016	1,11,76,862
	2235	200- OTHER	1,38,926	0	1,38,926
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,38,926	0	1,38,926
		*****	-----	-----	-----
		TOTAL (DDO)	98,34,772	14,81,016	1,13,15,788
DISTRICT ATTORNEY, FATEHGARH	2014	114- LEGAL	1,20,16,750	16,81,706	1,36,98,456
SAHIB		ADVISORS AND			
		COUNSELS			
		*****	-----	-----	-----
		TOTAL (MH)	1,20,16,750	16,81,706	1,36,98,456
	2235	200- OTHER	70,223	0	70,223
		PROGRAMMES			
		*****	-----	-----	-----

			TOTAL (MH)	70,223	0	70,223
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PROSECUTION DIRECTOR, PROSECUTION &	*****				-----	-----	-----
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						
		TOTAL (DDO)			1,20,86,973	16,81,706	1,37,68,679
		DISTRICT ATTORNEY, FEROZEPUR	2014	114-LEGAL	1,70,21,277	22,88,385	1,93,09,662
				ADVISORS AND			
				COUNSELS			
				*****	-----	-----	-----
				TOTAL (MH)	1,70,91,500	22,88,385	1,93,79,885
			2235	200-OTHER	1,96,941	0	1,96,941
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	1,96,941	0	1,96,941

*****			-----		
TOTAL (DDO)			2, 93, 05, 191	39, 70, 091	3, 32, 75, 282

DISTRICT ATTORNEY, GURDASPUR	2014	114-LEGAL	1, 74, 42, 630	22, 34, 726	1, 96, 77, 356
		ADVISORS AND			
		COUNSELS			

*****			-----		
TOTAL (MH)			1, 74, 42, 630	22, 34, 726	1, 96, 77, 356

2235	200-OTHER	1, 37, 218	0	1, 37, 218
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1, 37, 218	0	1, 37, 218

*****			-----		
TOTAL (DDO)			1, 75, 79, 848	22, 34, 726	1, 98, 14, 574

DISTRICT ATTORNEY, HOSHIARPUR	2014	114-LEGAL	1, 16, 06, 666	14, 38, 548	1, 30, 45, 214
		ADVISORS AND			
		COUNSELS			

*****			-----		
TOTAL (MH)			1, 16, 06, 666	14, 38, 548	1, 30, 45, 214

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PROSECUTION DIRECTOR, PROSECUTION &		TOTAL (DDO)			1,16,06,666	14,38,548	1,30,45,214
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						
		DISTRICT ATTORNEY, JALANDHAR	2014	114-LEGAL	2,08,22,780	31,91,667	2,40,14,447
				ADVISORS AND			
				COUNSELS			
				119-LEGAL AID	0	9,63,000	9,63,000
				SERVICES			
*****					-----	-----	-----
				TOTAL (MH)	3,24,29,446	55,93,215	3,80,22,661
			2235	200-OTHER	1,48,570	0	1,48,570
				PROGRAMMES			
*****					-----	-----	-----
				TOTAL (MH)	1,48,570	0	1,48,570
*****					-----	-----	-----
		TOTAL (DDO)			3,25,78,016	55,93,215	3,81,71,231

DISTRICT ATTORNEY, KAPURTHALA	2014	114 - LEGAL	1, 09, 02, 483	14, 83, 799	1, 23, 86, 282
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL (MH)	1, 09, 02, 483	14, 83, 799	1, 23, 86, 282

2071	115 - LEAVE	5, 54, 240	0	5, 54, 240
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	5, 54, 240	0	5, 54, 240

*****	-----	-----	-----
TOTAL (DDO)	1, 14, 56, 723	14, 83, 799	1, 29, 40, 522

DISTRICT ATTORNEY, LUDHIANA	2014	114 - LEGAL	3, 28, 84, 181	45, 57, 646	3, 74, 41, 827
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ADVISORS AND			
				COUNSELS			

*****				-----	-----	-----
TOTAL (MH)				3,28,84,181	45,57,646	3,74,41,827

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, LUDHIANA	2235	200-OTHER	1,21,405	0	1,21,405
AND LITIGATION, PUNJAB,		PROGRAMMES			
LITIGATION CHANDIGARH					

*****				-----	-----	-----
TOTAL (MH)				1,21,405	0	1,21,405

*****				-----	-----	-----
TOTAL (DDO)				3,30,05,586	45,57,646	3,75,63,232

DISTRICT ATTORNEY, MANSA	2014	114-LEGAL	59,93,731	8,88,423	68,82,154
		ADVISORS AND			
		COUNSELS			
		119-LEGAL AID	0	56,406	56,406
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				59,93,731	9,44,829	69,38,560

*****				-----	-----	-----
TOTAL (DDO)				59,93,731	9,44,829	69,38,560

DISTRICT ATTORNEY, MOGA	2014	114-LEGAL	1,05,80,957	14,99,709	1,20,80,666
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ADVISORS AND
COUNSELS

*****	-----	-----	-----
TOTAL (MH)	1,05,80,957	14,99,709	1,20,80,666

*****	-----	-----	-----
TOTAL (DDO)	1,05,80,957	14,99,709	1,20,80,666

DISTRICT ATTORNEY, PATIALA	2014	114-LEGAL	3,18,32,895	46,50,703	3,64,83,598
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ADVISORS AND
COUNSELS

*****	-----	-----	-----
TOTAL (MH)	3,18,32,895	46,50,703	3,64,83,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROSECUTION DIRECTOR, PROSECUTION & AND LITIGATION, PUNJAB, LITIGATION CHANDIGARH	TOTAL (DDO)	3,18,32,895	46,50,703	3,64,83,598

DISTRICT ATTORNEY, ROPAR	2014	114-LEGAL	1,14,49,176	16,23,886	1,30,73,062
		ADVISORS AND			
		COUNSELS			
	*****		-----	-----	-----
	TOTAL (MH)		4,32,82,071	62,74,589	4,95,56,660
	2235	200-OTHER	3,08,311	0	3,08,311
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		3,08,311	0	3,08,311
*****			-----	-----	-----
	TOTAL (DDO)		4,35,90,382	62,74,589	4,98,64,971
DISTRICT ATTORNEY, SANGRUR	2014	114-LEGAL	2,21,85,176	34,11,264	2,55,96,440
		ADVISORS AND			
		COUNSELS			
	*****		-----	-----	-----
	TOTAL (MH)		2,21,85,176	34,11,264	2,55,96,440
	2235	200-OTHER	1,59,830	0	1,59,830
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,59,830	0	1,59,830

*****				-----	-----	-----
TOTAL (DDO)				2,23,45,006	34,11,264	2,57,56,270

DISTRICT ATTORNEY,SAS NAGAR	2014	105-CIVIL AND	0	55,900	55,900
SESSION COURTS					
114-LEGAL					
2,18,96,548					
31,24,603					
2,50,21,151					
ADVISORS AND					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

COUNSELS

*****				-----	-----	-----
TOTAL(MH)				2,18,96,548	31,80,503	2,50,77,051

*****				-----	-----	-----
TOTAL (DDO)				2,18,96,548	31,80,503	2,50,77,051

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL	73,39,320	9,61,788	83,01,108
AND	LITIGATION, PUNJAB,		ADVISORS AND			
LITIGATION	CHANDIGARH		COUNSELS			

TOTAL(MH)	73,39,320	9,61,788	83,01,108
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TOTAL(DDO)	73,39,320	9,61,788	83,01,108
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DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL	87,26,516	11,34,234	98,60,750
		ADVISORS AND			
		COUNSELS			

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TOTAL(MH)	87,26,516	11,34,234	98,60,750
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*****	-----	-----	-----
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TOTAL(DDO)	87,26,516	11,34,234	98,60,750
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SUPERINTENDENT GRADE I	2014	114-LEGAL	4,19,06,237	60,29,141	4,79,35,378
(ADMN.),PROSECUTION & LITIGATION		ADVISORS AND			
DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS			

*****	-----	-----	-----
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TOTAL(MH)	4,19,06,237	60,29,141	4,79,35,378
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TOTAL(DDO)	4,19,06,237	60,29,141	4,79,35,378
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TOTAL (CCO)	48,67,83,381	6,90,43,452	55,58,26,833
*****	-----	-----	-----
TOTAL (DEPT)	48,67,83,381	6,90,43,452	55,58,26,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,87,604	4,635	6,92,239
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,23,78,609	4,34,26,375	24,58,04,984
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,52,36,992	2,04,35,941	11,56,72,933
				*****	-----	-----	-----
			TOTAL (MH)		29,83,03,205	6,38,66,951	36,21,70,156

	2235	200-OTHER	1,01,92,024	17,19,184	1,19,11,208
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,01,92,024	17,19,184	1,19,11,208
		*****	-----	-----	-----
		TOTAL(DDO)	30,84,95,229	6,55,86,135	37,40,81,364
DEPUTY STATE PROJECT	2202	112-NATIONAL	41,33,81,000	0	41,33,81,000
DIRECTOR,RASHTRIYA MADHYMIK		PROGRAMME FOR			
SHIKSHA ABHIYAN AUTHORITY		MID DAY MEALS			
		IN SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	41,33,81,000	0	41,33,81,000
		*****	-----	-----	-----
		TOTAL(DDO)	41,33,81,000	0	41,33,81,000
DEPUTY STATE PROJECT	2202	101-GOVERNMENT	2,79,67,73,744	2,05,11,240	2,81,72,84,984
DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS			
AUTHORITY, PUNJAB					
		109-GOVERNMENT	1,29,24,67,535	44,39,46,128	1,73,64,13,663
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SCHOOLS				
PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	2202	789-SPECIAL	4,03,97,63,137	6,56,01,417	4,10,53,64,554	
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		COMPONENT PLAN				
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		FOR SCHEDULED				
(COLLEGES)				CASTES				
*****					-----	-----	-----	
			TOTAL (MH)		8,12,90,04,416	53,00,58,785	8,65,90,63,201	
*****					-----	-----	-----	
		TOTAL (DDO)			8,12,90,04,416	53,00,58,785	8,65,90,63,201	
*****					-----	-----	-----	
	TOTAL (CCO)				8,85,08,80,645	59,56,44,920	9,44,65,25,565	
	DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2211	101-RURAL	23,70,376	0	23,70,376	
	INSTRUCTIONS (C), PUNJAB,	PRINCIPAL GURU GOBIND SINGH		FAMILY WELFARE				
		COLLEGE, FARIDKOT		SERVICES				
					789-SPECIAL	2,29,193	0	2,29,193
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

STUDENTS						
*****				-----	-----	-----
TOTAL(MH)				38,62,950	6,37,087	45,00,037
*****				-----	-----	-----
TOTAL(DDO)				38,62,950	6,37,087	45,00,037
PUBLIC	DIRECTOR PUBLIC	COMMANDING OFFICER, 12 PUNJAB BN 2204	102-YOUTH	35,38,380	5,20,466	40,58,846
INSTRUCTION INSTRUCTIONS (C), PUNJAB, NCC,HOSHIARPUR			WELFARE			
S			PROGRAMMES FOR			
(COLLEGES)			STUDENTS			
*****				-----	-----	-----
TOTAL(MH)				35,38,380	5,20,466	40,58,846
*****				-----	-----	-----
TOTAL(DDO)				35,38,380	5,20,466	40,58,846
COMMANDING OFFICER, 3 INDIP COY, 2204			102-YOUTH	53,96,708	8,12,037	62,08,745
NCC,ROPAR			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
*****				-----	-----	-----
TOTAL(MH)				53,96,708	8,12,037	62,08,745
*****				-----	-----	-----

TOTAL(DDO)			53,96,708	8,12,037	62,08,745
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DIRECTOR PUBLIC	2202	001-DIRECTION	96,81,635	17,47,409	1,14,29,044
INSTRUCTIONS(C),DIRECTOR PUBLIC		AND			
INSTRUCTIONS(C)		ADMINISTRATION			
		102-ASSISTANCE	1,75,13,45,467	23,60,13,298	1,98,73,58,765
		TO UNIVERSITIES			
		103-GOVERNMENT	9,45,60,084	0	9,45,60,084
		COLLEGES AND			
		INSTITUTES			
		104-ASSISTANCE	1,13,08,82,535	3,00,74,092	1,16,09,56,627
		TO			
		NON-GOVERNMENT			
		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	800-OTHER	1,97,86,710	0	1,97,86,710
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C),DIRECTOR PUBLIC		EXPENDITURE			
S		INSTRUCTIONS(C)					
(COLLEGES)							

*****			-----	-----	-----
TOTAL(MH)			3,00,62,56,431	26,78,34,799	3,27,40,91,230

*****			-----	-----	-----
TOTAL(DD0)			3,00,62,56,431	26,78,34,799	3,27,40,91,230

DIRECTOR,DIRECTOR SCIENCE AND	2235	200-OTHER	1,59,970	0	1,59,970
REASEARCH COLLEGE, JAGROAN		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			1,59,970	0	1,59,970

*****			-----	-----	-----
TOTAL(DD0)			1,59,970	0	1,59,970

PRADHANACHARYA,SANSKRIT	2235	200-OTHER	0	6,770	6,770
MAHAVIDYALAYA, NABHA		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			0	6,770	6,770

*****			-----	-----	-----
TOTAL(DD0)			0	6,770	6,770

PRINCIPAL, SANT BABA SEWA SINGH	2202	103-GOVERNMENT	44,95,840	7,67,696	52,63,536
MEMORIAL GOVERNMENT		COLLEGES AND			
COLLEGE(GIRLS),SANT BABA SEWA		INSTITUTES			

SINGH MEMORIAL GOVT

COLLEGE(GIRLS), GURU KA KHUH

(MUNNE), ROPAR

TOTAL(MH)

44,95,840

7,67,696

52,63,536

TOTAL(DDO)

44,95,840

7,67,696

52,63,536

PRINCIPAL,A.S. COLLEGE FOR

2202

109-GOVERNMENT

3,54,72,128

52,20,342

4,06,92,470

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WOMEN, KHANNA

SECONDARY

SCHOOLS

TOTAL(MH)

3,54,72,128

52,20,342

4,06,92,470

PUBLIC

DIRECTOR PUBLIC

PRINCIPAL,A.S. COLLEGE FOR

2235

200-OTHER

10,465

0

10,465

INSTRUCTION INSTRUCTIONS (C), PUNJAB, WOMEN, KHANNA

PROGRAMMES

S

(COLLEGES)

*****		-----	-----	-----
TOTAL (MH)		10,465	0	10,465

*****		-----	-----	-----
TOTAL (DDO)		3,54,82,593	52,20,342	4,07,02,935

PRINCIPAL, BABA SAHIB BHEEM RAO	2202	103-GOVERNMENT	77,20,047	20,63,299	97,83,346
AMBEDKAR GOVT. COLLEGE		COLLEGES AND			
CO-EDUCATION, BOOTA MANDI		INSTITUTES			
JALANDHAR					

*****		-----	-----	-----
TOTAL (MH)		77,20,047	20,63,299	97,83,346

*****		-----	-----	-----
TOTAL (DDO)		77,20,047	20,63,299	97,83,346

PRINCIPAL, BABA SHIHAN SINGH GILL	2202	103-GOVERNMENT	47,70,621	7,27,778	54,98,399
GOVT. COLLEGE, SIDHSAR		COLLEGES AND			
		INSTITUTES			

*****		-----	-----	-----
TOTAL (MH)		47,70,621	7,27,778	54,98,399

*****		-----	-----	-----
TOTAL (DDO)		47,70,621	7,27,778	54,98,399

PRINCIPAL,BABA SRI CHAND JI	2202	103-GOVERNMENT	38,93,038	5,79,270	44,72,308
GOVT.COLLEGE SARDARGAN		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	38,93,038	5,79,270	44,72,308

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,				
S					
(COLLEGES)					

TOTAL(DDO)	38,93,038	5,79,270	44,72,308
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PRINCIPAL,D.A.V. COLLEGE, MALOUT	2235	789-SPECIAL	43,38,000	0	43,38,000
MANDI		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	82,31,038	5,79,270	88,10,308

*****		-----	-----	-----
TOTAL(DDO)		82,31,038	5,79,270	88,10,308

PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235	200-OTHER	6,753	0	6,753
GURUSAR SUDHAR	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		6,753	0	6,753

*****		-----	-----	-----
TOTAL(DDO)		6,753	0	6,753

PRINCIPAL,G.N. GIRLS COLLEGE, 2202	110-ASSISTANCE	13,95,743	3,55,884	17,51,627
MODEL TOWN, LUDHIANA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		13,95,743	3,55,884	17,51,627

*****		-----	-----	-----
TOTAL(DDO)		13,95,743	3,55,884	17,51,627

PRINCIPAL,GOVENMENT COLLEGE, 2202	103-GOVERNMENT	46,55,260	9,04,707	55,59,967
FAZILKA	COLLEGES AND			
	INSTITUTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	46,55,260	9,04,707	55,59,967
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVENMENT COLLEGE,	2235	200-OTHER	86,490	0	86,490
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	FAZILKA		PROGRAMMES			
S							
(COLLEGES)							

***** -----

TOTAL(MH)	47,41,750	9,04,707	56,46,457
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TOTAL (DDO)	47,41,750	9,04,707	56,46,457
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PRINCIPAL, GOVERNMENT COLLEGE	2202	104-TEACHERS	112	0	112
, POJEWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,70,78,088	24,80,638	1,95,58,726
SECONDARY			
SCHOOLS			

		789-SPECIAL	138	0	138
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL(MH)			1,70,78,338	24,80,638	1,95,58,976
2235	200-OTHER		95,214	0	95,214
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			95,214	0	95,214
*****			-----	-----	-----
TOTAL(DDO)			1,71,73,552	24,80,638	1,96,54,190
PRINCIPAL,GOVERNMENT ART AND	2202	103-GOVERNMENT	84,53,477	16,37,855	1,00,91,332
SCIENCE COLLEGE, TALWARA		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	594	0	594
		AND OTHER			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT ART AND	2202	109-GOVERNMENT	1, 00, 56, 135	15, 63, 144	1, 16, 19, 279
INSTRUCTION INSTRUCTIONS (C), PUNJAB, SCIENCE COLLEGE, TALWARA				SECONDARY			
S				SCHOOLS			
(COLLEGES)							

TOTAL(MH)					1, 85, 10, 206	32, 00, 999	2, 17, 11, 205
2235				200-OTHER	1, 44, 159	0	1, 44, 159
				PROGRAMMES			

TOTAL(MH)					1, 44, 159	0	1, 44, 159

TOTAL(DDO)					1, 86, 54, 365	32, 00, 999	2, 18, 55, 364
PRINCIPAL, GOVERNMENT ARTS AND			2202	103-GOVERNMENT	61, 43, 328	0	61, 43, 328
SPORTS COLLEGE				COLLEGES AND			
				INSTITUTES			

TOTAL(MH)					61, 43, 328	0	61, 43, 328
2235				200-OTHER	11, 500	0	11, 500
				PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				11,500	0	11,500

*****				-----	-----	-----
TOTAL (DDO)				61,54,828	0	61,54,828

PRINCIPAL, GOVERNMENT BARJINDRA	2071	115- LEAVE	47,37,940	0	47,37,940
COLLEGE		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				47,37,940	0	47,37,940

2202	103-GOVERNMENT	2,50,91,095	33,53,961	2,84,45,056
	COLLEGES AND			
	INSTITUTES			

*****				-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					2,50,91,095	33,53,961	2,84,45,056

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BARJINDRA	2235	107-SWATANTRATA	82,700	0	82,700
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE		SAINIK SAMMAN			
S				PENSION SCHEME			
(COLLEGES)							
				200-OTHER	3,30,819	18,510	3,49,329
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		2,55,04,614	33,72,471	2,88,77,085
			*****	-----	-----	-----	
			TOTAL(DDO)		3,02,42,554	33,72,471	3,36,15,025
		PRINCIPAL, GOVERNMENT BIKRAM	2202	103-GOVERNMENT	1,18,87,660	17,28,207	1,36,15,867
		COLLEGE OF COMMERCE		COLLEGES AND			
				INSTITUTES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,18,87,660	17,28,207	1,36,15,867
			2235	200-OTHER	3,88,175	46,317	4,34,492
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		3,88,175	46,317	4,34,492
			*****	-----	-----	-----	
			TOTAL(DDO)		1,22,75,835	17,74,524	1,40,50,359

PRINCIPAL, GOVERNMENT COLLEGE	2071	115-LEAVE	8,00,000	0	8,00,000
		ENCASHMENT			
		BENEFITS			

	TOTAL (MH)		8,00,000	0	8,00,000

2202	103-GOVERNMENT	3,32,55,210	28,33,130	3,60,88,340
	COLLEGES AND			
	INSTITUTES			

	TOTAL (MH)	3,32,55,210	28,33,130	3,60,88,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL, GOVERNMENT COLLEGE	2235	200-OTHER PROGRAMMES	2,26,859	28,191	2,55,050
*****					-----		
			TOTAL (MH)		2,26,859	28,191	2,55,050

*****		-----		
TOTAL (DDO)		3, 42, 82, 069	28, 61, 321	3, 71, 43, 390

PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	4, 49, 51, 138	61, 12, 440	5, 10, 63, 578
(BOYS), LDH		COLLEGES AND			
		INSTITUTES			

*****		-----		
TOTAL (MH)		4, 49, 51, 138	61, 12, 440	5, 10, 63, 578

2235	200-OTHER	1, 95, 787	0	1, 95, 787
	PROGRAMMES			

*****		-----		
TOTAL (MH)		1, 95, 787	0	1, 95, 787

*****		-----		
TOTAL (DDO)		4, 51, 46, 925	61, 12, 440	5, 12, 59, 365

PRINCIPAL, GOVERNMENT COLLEGE (W)	2202	109-GOVERNMENT	4, 85, 66, 302	72, 71, 070	5, 58, 37, 372
MANDI GOBIND GARH		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		4, 85, 66, 302	72, 71, 070	5, 58, 37, 372

		2235	200-OTHER	13,427	0	13,427
			PROGRAMMES			

		*****		-----	-----	-----
		TOTAL(MH)		13,427	0	13,427

		*****		-----	-----	-----
		TOTAL(DDO)		4,85,79,729	72,71,070	5,58,50,799

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT	4,78,49,466	66,59,619	5,45,09,085
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, (WOMEN),			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

		*****		-----	-----	-----
		TOTAL(MH)		4,78,62,893	66,59,619	5,45,22,512

		2235	200-OTHER	3,34,381	14,943	3,49,324
			PROGRAMMES			

		*****		-----	-----	-----
		TOTAL(MH)		3,34,381	14,943	3,49,324

*****		-----		
TOTAL (DDO)		9, 67, 63, 576	1, 39, 45, 632	11, 07, 09, 208

PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	4, 01, 28, 372	62, 21, 123	4, 63, 49, 495
(WOMEN), LDH		COLLEGES AND			
		INSTITUTES			

*****		-----		
TOTAL (MH)		4, 01, 28, 372	62, 21, 123	4, 63, 49, 495

*****		-----		
TOTAL (DDO)		4, 01, 28, 372	62, 21, 123	4, 63, 49, 495

PRINCIPAL, GOVERNMENT COLLEGE FOR 2071		115-LEAVE	35, 77, 957	10, 99, 467	46, 77, 424
GIRLS		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		35, 77, 957	10, 99, 467	46, 77, 424

2235	200-OTHER	1, 25, 339	17, 609	1, 42, 948
	PROGRAMMES			

*****		-----		
TOTAL (MH)		1, 25, 339	17, 609	1, 42, 948

*****	-----	-----	-----
TOTAL(DDO)	37,03,296	11,17,076	48,20,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE OF	2202	103-GOVERNMENT	1,75,16,438	24,82,661	1,99,99,099
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, EDUCATION			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,75,16,438	24,82,661	1,99,99,099

2235	200-OTHER	3,00,216	0	3,00,216
	PROGRAMMES			
	789-SPECIAL	5,37,66,000	0	5,37,66,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	5,40,66,216	0	5,40,66,216

*****		-----		
TOTAL (DDO)		7, 15, 82, 654	24, 82, 661	7, 40, 65, 315

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	81, 79, 964	11, 90, 142	93, 70, 106
		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT	4, 56, 15, 727	66, 38, 271	5, 22, 53, 998
SECONDARY			
SCHOOLS			

*****		-----		
TOTAL (MH)		5, 37, 95, 691	78, 28, 413	6, 16, 24, 104

*****		-----		
TOTAL (DDO)		5, 37, 95, 691	78, 28, 413	6, 16, 24, 104

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	68, 07, 893	9, 91, 634	77, 99, 527
BHOLATH		COLLEGES AND			
		INSTITUTES			

*****		-----		
TOTAL (MH)		68, 07, 893	9, 91, 634	77, 99, 527

2235	200-OTHER	5, 610	0	5, 610
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	TOTAL(MH)		5,610	0	5,610
INSTRUCTION S	INSTRUCTIONS (C), PUNJAB, BHOLATH						
(COLLEGES)							
		*****			-----	-----	-----
		TOTAL(DDO)			68,13,503	9,91,634	78,05,137
		PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	69,72,442	10,28,082	80,00,524
		KARAMSAR		COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	2,66,904	0	2,66,904
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		72,44,956	10,28,082	82,73,038
		*****			-----	-----	-----
		TOTAL(DDO)			1,40,52,849	20,19,716	1,60,72,565

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	1,46,93,338	21,44,107	1,68,37,445
MALERKOTLA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	1,46,93,338	21,44,107	1,68,37,445

2235	200-OTHER	1,02,425	0	1,02,425
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,02,425	0	1,02,425

*****	-----	-----	-----
TOTAL(DDO)	1,47,95,763	21,44,107	1,69,39,870

PRINCIPAL, GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	5,74,36,558	82,78,937	6,57,15,495
ROPAR		PRIMARY SCHOOLS			
		103-GOVERNMENT	2,05,56,932	33,08,626	2,38,65,558
		COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INSTITUTES			

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	109-GOVERNMENT	19,51,527	19,75,132	39,26,659
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, ROPAR			SECONDARY			
S				SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	7,99,45,017	1,35,62,695	9,35,07,712

2235	200-OTHER	35,937	0	35,937
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	35,937	0	35,937

*****	-----	-----	-----
TOTAL(DD0)	7,99,80,954	1,35,62,695	9,35,43,649

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	1,10,98,952	15,80,985	1,26,79,937
SUNAM		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	1,10,98,952	15,80,985	1,26,79,937

*****	-----	-----	-----
TOTAL(DD0)	1,10,98,952	15,80,985	1,26,79,937

PRINCIPAL, GOVERNMENT COLLEGE, ZIRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	29,30,124	4,20,080	33,50,204
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*****	-----	-----	-----
TOTAL(MH)	29,30,124	4,20,080	33,50,204

*****	-----	-----	-----
TOTAL(DDO)	29,30,124	4,20,080	33,50,204

PRINCIPAL, GOVERNMENT COLLEGE, TANDA URMAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,16,81,427	31,12,778	2,47,94,205
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*****	-----	-----	-----
TOTAL(MH)	2,16,81,427	31,12,778	2,47,94,205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, TANDA URMAR	2235	102-CHILD WELFARE	46,873	0	46,873
S (COLLEGES)							

		200-OTHER	46,635	0	46,635
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	93,508	0	93,508
		*****	-----	-----	-----
		TOTAL(DDO)	2,17,74,935	31,12,778	2,48,87,713
PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	2,70,03,922	36,01,857	3,06,05,779
COLLEGE		COLLEGES AND			
		INSTITUTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,70,03,922	36,01,857	3,06,05,779
		*****	-----	-----	-----
		TOTAL(DDO)	2,70,03,922	36,01,857	3,06,05,779
PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT	1,94,26,694	29,67,245	2,23,93,939
COLLEGE, NABHA		COLLEGES AND			
		INSTITUTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,94,26,694	29,67,245	2,23,93,939
	2235	200-OTHER	2,72,782	9,516	2,82,298

PROGRAMMES

* * * * *

TOTAL (MH)

2,72,782

9,516

2,82,298

TOTAL (DDO)

1,96,99,476

29,76,761

2, 26, 76, 237

PRINCIPAL, GOVERNMENT SCIENCE AND 2202

103-GOVERNMENT

1,05,93,939

15, 90, 167

1, 21, 84, 106

RESEARCH COLLEGE, JAGRAON

COLLEGES AND

INSTITUTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)

1,05,93,939

15, 90, 167

1, 21, 84, 106

TOTAL (DDO)

1,05,93,939

15, 90, 167

1, 21, 84, 106

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT SHIVALIK	2202	103-GOVERNMENT	81,35,597	11,13,025	92,48,622
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, NAYA NANGAL

COLLEGES AND

S

INSTITUTES

(COLLEGES)

*****		-----	-----	-----
	TOTAL (MH)	81,35,597	11,13,025	92,48,622

2235	200-OTHER	1,71,999	21,273	1,93,272
	PROGRAMMES			

*****		-----	-----	-----
	TOTAL (MH)	1,71,999	21,273	1,93,272

*****		-----	-----	-----
	TOTAL (DDO)	83,07,596	11,34,298	94,41,894

PRINCIPAL, GOVT COLLEGE DERA	2202	103-GOVERNMENT	2,07,26,395	28,44,661	2,35,71,056
BASSI		COLLEGES AND			
		INSTITUTES			

*****		-----	-----	-----
	TOTAL (MH)	2,07,26,395	28,44,661	2,35,71,056

*****		-----	-----	-----
	TOTAL (DDO)	2,07,26,395	28,44,661	2,35,71,056

PRINCIPAL, GOVT COLLEGE MOHALI	2071	115- LEAVE	16,08,021	0	16,08,021
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		16,08,021	0	16,08,021
2202	103-GOVERNMENT	4,67,20,485	68,31,863	5,35,52,348
COLLEGES AND				
INSTITUTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				4,67,20,485	68,31,863	5,35,52,348

*****				-----		
TOTAL(DDO)				4,83,28,506	68,31,863	5,51,60,369

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT. COLLEGE OF	2202	103-GOVERNMENT	1,63,33,195	24,16,706	1,87,49,901
INSTRUCTION INSTRUCTIONS (C), PUNJAB, EDUCATION, PATIALA				COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

*****				-----		
TOTAL(MH)				1,63,33,195	24,16,706	1,87,49,901

2235	200-OTHER	7,879	0	7,879			
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PROGRAMMES					
*****			-----		
TOTAL (MH)			7,879	0	7,879
*****			-----		
TOTAL (DDO)			1,63,41,074	24,16,706	1,87,57,780
PRINCIPAL, GOVT. MOHINDRA	2202	103-GOVERNMENT	4,93,01,810	66,38,310	5,59,40,120
COLLEGE, PATIALA		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL (MH)			4,93,01,810	66,38,310	5,59,40,120
2235	200-OTHER	69,177	0	69,177	
		PROGRAMMES			
*****			-----		
TOTAL (MH)			69,177	0	69,177
*****			-----		
TOTAL (DDO)			4,93,70,987	66,38,310	5,60,09,297
PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	103-GOVERNMENT	1,11,57,248	15,41,228	1,26,98,476
		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)		1, 11, 57, 248	15, 41, 228	1, 26, 98, 476
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							

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TOTAL(DDO)	1, 11, 57, 248	15, 41, 228	1, 26, 98, 476

PRINCIPAL, GURU NANAK COLLEGE, FZR 2202	110-ASSISTANCE	2, 41, 968	0	2, 41, 968
CANTT	TO			
	NON - GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1, 13, 99, 216	15, 41, 228	1, 29, 40, 444

*****	-----	-----	-----
TOTAL(DDO)	1, 13, 99, 216	15, 41, 228	1, 29, 40, 444

PRINCIPAL, GURU NANAK GOVT.	2202	103-GOVERNMENT	39,43,609	5,46,746	44,90,355
COLLEGE, G.T.B.		COLLEGES AND			
		INSTITUTES			
	*****	-----	-----	-----	
	TOTAL(MH)		39,43,609	5,46,746	44,90,355

*****	-----	-----	-----	
TOTAL(DDO)		39,43,609	5,46,746	44,90,355

PRINCIPAL, JWAHAR LAL NEHRU	2202	101-GOVERNMENT	41,32,337	0	41,32,337
COLLEGE FOR WOMEN,		PRIMARY SCHOOLS			
MANDIGOBINDGARH					
		103-GOVERNMENT	48,72,799	7,53,110	56,25,909
		COLLEGES AND			
		INSTITUTES			
	*****	-----	-----	-----	
	TOTAL(MH)		90,05,136	7,53,110	97,58,246

*****	-----	-----	-----	
TOTAL(DDO)		90,05,136	7,53,110	97,58,246

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,LALA LAJPAT RAI GOVT.	2202	109-GOVERNMENT	1,67,72,871	25,53,500	1,93,26,371
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE, DHUDIKE		SECONDARY			
S				SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,67,72,871	25,53,500	1,93,26,371
			*****		-----	-----	-----
			TOTAL(DDO)		1,67,72,871	25,53,500	1,93,26,371
		PRINCIPAL,M.JS.A GOVERNMENT	2071	115- LEAVE	5,56,802	2,25,272	7,82,074
		COLLEGE		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		5,56,802	2,25,272	7,82,074
			2202	103-GOVERNMENT	1,82,03,126	30,17,960	2,12,21,086
				COLLEGES AND			
				INSTITUTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,82,03,126	30,17,960	2,12,21,086

*****				-----	-----	-----
TOTAL (DDO)				1,87,59,928	32,43,232	2,20,03,160

PRINCIPAL, MALWA COLLEGE, BODLI	2202	109-GOVERNMENT	4,30,680	0	4,30,680
SAMRALA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				4,30,680	0	4,30,680

*****				-----	-----	-----
TOTAL (DDO)				4,30,680	0	4,30,680

PRINCIPAL, MBHGD GOVERNMENT	2202	103-GOVERNMENT	35,03,462	5,03,045	40,06,507
COLLEGE, POJEWAL		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	89,400	0	89,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----

				TOTAL (MH)	35,92,862	5,03,045	40,95,907	
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, MBHGD GOVERNMENT	2235	200-OTHER	7,441	0	7,441	
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, POJEWAL				PROGRAMMES				
S								
(COLLEGES)								
				*****	-----	-----	-----	
				TOTAL (MH)	7,441	0	7,441	
				*****	-----	-----	-----	
TOTAL (DDO)					36,00,303	5,03,045	41,03,348	
PRINCIPAL, NEHRU MEMORIAL				2202	103-GOVERNMENT	47,31,625	9,46,893	56,78,518
GOVERNMENT COLLEGE, MANSA					COLLEGES AND			
					INSTITUTES			
				*****	-----	-----	-----	
				TOTAL (MH)	47,31,625	9,46,893	56,78,518	
				2235	200-OTHER	1,96,689	44,756	2,41,445
					PROGRAMMES			
				*****	-----	-----	-----	
				TOTAL (MH)	1,96,689	44,756	2,41,445	
				*****	-----	-----	-----	
TOTAL (DDO)					49,28,314	9,91,649	59,19,963	

PRINCIPAL, S.B.S. GOVT. COLLEGE, 2202	103-GOVERNMENT	94,70,680	11,90,584	1,06,61,264
KOT KAPURA	COLLEGES AND			
	INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	94,70,680	11,90,584	1,06,61,264

2235	200-OTHER	80,371	0	80,371
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	80,371	0	80,371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)	95,51,051	11,90,584	1,07,41,635
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,				
S					
(COLLEGES)					

PRINCIPAL, S.D.P. COLLEGE FOR	2235	200-OTHER	6,014	0	6,014
WOMEN, LUDHIANA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	86,385	0	86,385

*****	-----	-----	-----
TOTAL(DD0)	95,57,065	11,90,584	1,07,47,649

PRINCIPAL, S.G.A.D.GOVT.	2202	109-GOVERNMENT	18,000	0	18,000
COLLEGE, TARN TARAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	18,000	0	18,000

2235	200-OTHER	11,94,871	6,06,299	18,01,170
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,94,871	6,06,299	18,01,170

*****	-----	-----	-----
TOTAL(DD0)	12,12,871	6,06,299	18,19,170

*****	-----	-----	-----
TOTAL(CCO)	3,94,60,21,806	39,55,49,930	4,34,15,71,736

DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	13,70,576	1,50,980	15,21,556
INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
PUNJAB			ADMINISTRATION			
*****				-----	-----	-----
TOTAL(MH)				13,70,576	1,50,980	15,21,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----			-----
PUBLIC		TOTAL (DDO)			13,70,576	1,50,980	15,21,556
INSTRUCTION							
S							
(COLLEGES)							

B.P.E.O,KALANOUR	2235	200-OTHER	4,02,487	1,59,051	5,61,538
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			17,73,063	3,10,031	20,83,094

TOTAL (DDO)			17, 73, 063	3, 10, 031	20, 83, 094
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B.P.E.O., NATHANA	2202	101-GOVERNMENT	38, 28, 44, 423	5, 64, 14, 729	43, 92, 59, 152
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PRIMARY SCHOOLS

104-INSPECTION	23, 19, 622	2, 94, 586	26, 14, 208
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109-GOVERNMENT	86, 923	0	86, 923
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	38, 52, 50, 968	5, 67, 09, 315	44, 19, 60, 283
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2235	200-OTHER	28, 30, 402	1, 97, 597	30, 27, 999
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	28, 30, 402	1, 97, 597	30, 27, 999
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*****	-----	-----	-----
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TOTAL (DDO)			38, 80, 81, 370	5, 69, 06, 912	44, 49, 88, 282
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B.P.E.O., SHERPUR	2202	101-GOVERNMENT	6, 86, 33, 467	96, 83, 215	7, 83, 16, 682
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PRIMARY SCHOOLS

104-INSPECTION	9, 92, 099	2, 01, 610	11, 93, 709
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109-GOVERNMENT	1, 73, 444	31, 178	2, 04, 622
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SECONDARY

SCHOOLS

*****				-----	-----	-----
TOTAL(MH)				6,97,99,010	99,16,003	7,97,15,013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	6,97,99,010	99,16,003
INSTRUCTION	INSTRUCTION, SCHOOL,			
S	PUNJAB			
(COLLEGES)				

B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT	9,36,79,875	1,35,89,783	10,72,69,658
		PRIMARY SCHOOLS			
		104-INSPECTION	14,07,208	2,10,480	16,17,688
*****			-----	-----	-----
	TOTAL (MH)		16,48,86,093	2,37,16,266	18,86,02,359

*****				-----	-----	-----
TOTAL(DDO)				16,48,86,093	2,37,16,266	18,86,02,359

B.P.E.O.,B.P.E.O., BATALA -I	2202	101-GOVERNMENT	63,832	0	63,832
		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	63,832	0	63,832

*****	-----	-----	-----
TOTAL(DDO)	63,832	0	63,832

B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	10,40,96,336	1,64,32,805	12,05,29,141
		PRIMARY SCHOOLS			

		104-INSPECTION	17,49,216	2,32,360	19,81,576
*****	-----	-----	-----		
TOTAL(MH)	10,58,45,552	1,66,65,165	12,25,10,717		

*****	-----	-----	-----
TOTAL(DDO)	10,58,45,552	1,66,65,165	12,25,10,717

B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	4,89,36,056	83,65,832	5,73,01,888
		PRIMARY SCHOOLS			

		104-INSPECTION	17,13,447	1,97,446	19,10,893
*****	-----	-----	-----		
TOTAL(MH)	5,06,49,503	85,63,278	5,92,12,781		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DD0)			5,06,49,503	85,63,278	5,92,12,781
		B.P.E.O.,BASSI (1)	2235	200-OTHER	5,09,717	0	5,09,717
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	5,11,59,220	85,63,278	5,97,22,498
		*****			-----	-----	-----
		TOTAL (DD0)			5,11,59,220	85,63,278	5,97,22,498
		B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT	4,61,58,166	71,19,587	5,32,77,753
				PRIMARY SCHOOLS			
				104-INSPECTION	6,87,916	88,464	7,76,380
				*****	-----	-----	-----
				TOTAL (MH)	4,68,46,082	72,08,051	5,40,54,133

2235	200 - OTHER	20,398	0	20,398
	PROGRAMMES			

* * * * *

TOTAL (MH)	20,398	0	20,398
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TOTAL (DDO)	4,68,66,480	72,08,051	5,40,74,531
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B.P.E.O., TALWANDI-SABO

2202	101-GOVERNMENT	11,70,97,292	1,67,73,605	13,38,70,897
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PRIMARY SCHOOLS

104-INSPECTION	6,98,888	97,094	7,95,982
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TOTAL (MH)	11,77,96,180	1,68,70,699	13,46,66,879
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2235	200-OTHER	5,34,981	21,590	5,56,571
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PROGRAMMES

* * * * *

TOTAL (MH)	5,34,981	21,590	5,56,571
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	11, 83, 31, 161	1, 68, 92, 289	13, 52, 23, 450
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

BLCOK PRIMARY EDUCATION	2235	200-OTHER	12, 000	0	12, 000
OFFICER, GURDASPUR I		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	5, 46, 981	21, 590	5, 68, 571

*****			-----	-----	-----
TOTAL (DD0)			11, 83, 43, 161	1, 68, 92, 289	13, 52, 35, 450

BLOCK PRIMARY EDU.OFFICER,BLOCK	2235	200-OTHER	1, 15, 279	0	1, 15, 279
PRIMARY EDU.OFFICER,PATHANKOT 1		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 15, 279	0	1, 15, 279

*****			-----	-----	-----
TOTAL (DD0)			1, 15, 279	0	1, 15, 279

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	9, 92, 37, 000	76, 08, 887	10, 68, 45, 887
-1, NAWANSHAHAR		PRIMARY SCHOOLS			

		104-INSPECTION	5,23,537	74,494	5,98,031
		*****	-----	-----	-----
		TOTAL(MH)	9,97,60,537	76,83,381	10,74,43,918

2235	200-OTHER	8,44,490	0	8,44,490
	PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	8,44,490	0	8,44,490

		*****	-----	-----	-----
		TOTAL(DDO)	10,06,05,027	76,83,381	10,82,88,408

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	15,16,40,780	2,22,80,416	17,39,21,196
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		-II,ABOHAR		PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	2202	104-INSPECTION	14,95,259	1,62,362	16,57,621
INSTRUCTION	INSTRUCTION, SCHOOL,	-II,ABOHAR					
S	PUNJAB						
(COLLEGES)							

*****		-----	-----	-----	
TOTAL (MH)		15, 31, 36, 039	2, 24, 42, 778	17, 55, 78, 817	
2235	200-OTHER	1, 06, 900	2, 65, 262	3, 72, 162	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		1, 06, 900	2, 65, 262	3, 72, 162	
*****		-----	-----	-----	
TOTAL (DD0)		15, 32, 42, 939	2, 27, 08, 040	17, 59, 50, 979	
BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	63, 03, 03, 349	9, 19, 10, 894	72, 22, 14, 243	
GORAYA - II		PRIMARY SCHOOLS			
		104- INSPECTION	87, 79, 556	13, 70, 875	1, 01, 50, 431
*****		-----	-----	-----	
TOTAL (MH)		63, 90, 82, 905	9, 32, 81, 769	73, 23, 64, 674	
2235	102-PENSIONS	1, 070	0	1, 070	
UNDER SOCIAL					
SECURITY					
SCHEMES					
		200-OTHER	85, 448	0	85, 448
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		86, 518	0	86, 518	

*****				-----	-----	-----
TOTAL(DDO)				63,91,69,423	9,32,81,769	73,24,51,192

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,43,60,144	18,49,328	1,62,09,472
OFFICER,ALAWALPUR		SECONDARY			
		SCHOOOLS			

*****				-----	-----	-----
TOTAL(MH)				1,43,60,144	18,49,328	1,62,09,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,20,475	0	9,20,475
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,ALAWALPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				9,20,475	0	9,20,475

*****				-----	-----	-----
TOTAL(DDO)				1,52,80,619	18,49,328	1,71,29,947

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,48,52,019	1,53,48,017	11,02,00,036
OFFICER, BANUR		PRIMARY SCHOOLS			
		104-INSPECTION	11,70,272	2,46,236	14,16,508
		*****	-----	-----	-----
		TOTAL(MH)	9,60,22,291	1,55,94,253	11,16,16,544

		*****	-----	-----	-----
TOTAL(DDO)			9,60,22,291	1,55,94,253	11,16,16,544

BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,847	0	37,847
OFFICER, BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER					
		*****	-----	-----	-----
		TOTAL(MH)	37,847	0	37,847

		*****	-----	-----	-----
TOTAL(DDO)			37,847	0	37,847

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,78,21,697	1,00,12,773	9,78,34,470
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ADAMPUR					
		104-INSPECTION	15,16,479	2,50,220	17,66,699
		*****	-----	-----	-----
		TOTAL(MH)	8,93,38,176	1,02,62,993	9,96,01,169

	2235	200-OTHER	3,95,292	2,70,043	6,65,335
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		3,95,292	2,70,043	6,65,335

	*****		-----	-----	-----
	TOTAL (DD0)		9,54,18,061	1,23,41,253	10,77,59,314

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,06,905	0	1,06,905
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, BARNALA					
	*****		-----	-----	-----
	TOTAL (MH)		1,06,905	0	1,06,905

	*****		-----	-----	-----
	TOTAL (DD0)		1,06,905	0	1,06,905

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,83,10,579	1,16,05,335	8,99,15,914
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BHAWANIGARH					
		104-INSPECTION	16,49,553	1,92,778	18,42,331
	*****		-----	-----	-----
	TOTAL (MH)		7,99,60,132	1,17,98,113	9,17,58,245

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,44,420	1,71,402	4,15,822
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER, DHURI					
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	10,16,16,822	1,34,64,039	11,50,80,861
				*****	-----	-----	-----
				TOTAL(DDO)	10,16,16,822	1,34,64,039	11,50,80,861
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	94,538	0	94,538
		OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
		OFFICER, JALANDHAR-4					
				*****	-----	-----	-----
				TOTAL(MH)	94,538	0	94,538
				*****	-----	-----	-----
				TOTAL(DDO)	94,538	0	94,538
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,35,74,940	1,23,70,140	13,59,45,080
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, LEHRAGAGA					
				103-GOVERNMENT	3,29,184	0	3,29,184

COLLEGES AND
INSTITUTES

104-INSPECTION16,68,6941,49,81718,18,511

109-GOVERNMENT69,41,2296,68,58876,09,817

SECONDARY
SCHOOLS

789-SPECIAL1370137

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----
TOTAL(MH)13,25,14,1841,31,88,54514,57,02,729

2235200-OTHER2,10,04588,4482,98,493
PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,10,045	88,448	2,98,493

PUBLICDIRECTOR, PUBLIC*****-----
INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL (DDO)			13,27,24,229	1,32,76,993	14,60,01,222
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,42,44,742	1,36,74,872	12,79,19,614
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MALERKOTLA					
		103-GOVERNMENT	1,38,840	0	1,38,840
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	16,41,693	1,84,375	18,26,068
		104-TEACHERS	115	0	115
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,59,931	13,32,935	75,92,866
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	8,61,576	0	8,61,576
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	137	0	137
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES				
*****		-----		
TOTAL (MH)		12,33,57,079	1,52,80,630	13,86,37,709
2235	200-OTHER	1,35,504	36,869	1,72,373
PROGRAMMES				
*****		-----		
TOTAL (MH)		1,35,504	36,869	1,72,373
*****		-----		
TOTAL (DDO)		25,60,06,767	2,85,06,044	28,45,12,811
GOVERNMENT OF PUNJAB				
Page 1474				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	82,41,032	0	82,41,032
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, MEHAL KALAN					
(COLLEGES)							
				103-GOVERNMENT	4,96,896	0	4,96,896
				COLLEGES AND			
				INSTITUTES			

104-TEACHERS	115	115	230
AND OTHER			
SERVICES			

109-GOVERNMENT	88,68,574	11,07,380	99,75,954
SECONDARY			
SCHOOOLS			

789-SPECIAL	652	0	652
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,76,07,269	11,07,495	1,87,14,764

2235	200-OTHER	35,762	2,00,000	2,35,762
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	35,762	2,00,000	2,35,762

*****	-----	-----	-----
TOTAL(DDO)	1,76,43,031	13,07,495	1,89,50,526

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,09,11,441	93,86,915	6,02,98,356
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-1					

		104-INSPECTION	11,30,876	48,786	11,79,662		
		*****	-----	-----	-----		
		TOTAL(MH)	5,20,42,317	94,35,701	6,14,78,018		
2235	200-OTHER	5,23,514	3,60,251	8,83,765			
		PROGRAMMES					
		*****	-----	-----	-----		
GOVERNMENT OF PUNJAB					Page 1475		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(MH)	5,23,514	3,60,251	8,83,765		
PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----		
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)	5,25,65,831	97,95,952	6,23,61,783		
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,17,30,895	91,96,807	7,09,27,702		
		OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS				
		OFFICER, NAKODAR-2					
		104-INSPECTION	5,90,585	81,648	6,72,233		
		*****	-----	-----	-----		

TOTAL(MH)			6,28,44,994	96,38,706	7,24,83,700
2235	200-OTHER		1,32,688	0	1,32,688
PROGRAMMES					

TOTAL(MH)			1,32,688	0	1,32,688

TOTAL(DDO)			11,50,19,999	1,90,74,407	13,40,94,406
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,53,92,243	2,81,74,251	14,35,66,494
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SANGRUR					
		103-GOVERNMENT	0	2,59,685	2,59,685
COLLEGES AND					
INSTITUTES					
		104-INSPECTION	7,88,646	2,07,556	9,96,202
		109-GOVERNMENT	59,63,184	21,79,026	81,42,210
SECONDARY					
SCHOOLS					

TOTAL(MH)			12,21,44,073	3,08,20,518	15,29,64,591
2235	200-OTHER		30,805	0	30,805

PROGRAMMES

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		30,805	0	30,805

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			12,21,74,878	3,08,20,518	15,29,95,396

BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	38,28,000	0	38,28,000
OFFICER,BLOCK PRIMARY EDUCATION		UNDER SOCIAL			
OFFICER, SEHNA		SECURITY			
		SCHEMES			
		107-SWATANTRATA	0	9,400	9,400
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	16,97,900	12,30,405	29,28,305
		PROGRAMMES			

*****		-----		
TOTAL (MH)		55,56,705	12,39,805	67,96,510
*****		-----		
TOTAL (DDO)		12,77,00,778	3,20,60,323	15,97,61,101
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	30,41,084	030,41,084
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
OFFICER, SHAINA				
		109-GOVERNMENT	33,87,144	3,67,77037,54,914
		SECONDARY		
		SCHOOLS		
		110-ASSISTANCE	47,941	047,941
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		
*****		-----		
TOTAL (MH)		64,76,169	3,67,770	68,43,939
2235	200-OTHER	23,972	36,075	60,047
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)		23,972	36,075	60,047
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, SHAINA					
(COLLEGES)							
*****			-----		-----	-----	-----
TOTAL(DDO)					65,00,141	4,03,845	69,03,986
BLOCK PRIMARY EDUCATION			2202	101-GOVERNMENT	9,64,94,766	1,21,24,752	10,86,19,518
OFFICER,BLOCK PRIMARY EDUCATION				PRIMARY SCHOOLS			
OFFICER, SUNAM-2							
				103-GOVERNMENT	67,508	0	67,508
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	9,55,646	2,86,540	12,42,186
				109-GOVERNMENT	22,45,016	35,400	22,80,416
				SECONDARY			
				SCHOOLS			
*****			-----		-----	-----	-----
TOTAL(MH)					9,97,86,908	1,24,82,767	11,22,69,675

		2235	200-OTHER	4,64,333	42,426	5,06,759
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		4,64,333	42,426	5,06,759

		*****		-----	-----	-----
		TOTAL(DDO)		10,67,27,410	1,28,92,963	11,96,20,373

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,57,15,590	1,48,05,850	11,05,21,440
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, SUNAM-I					
			104-INSPECTION	14,14,962	1,61,392	15,76,354
			109-GOVERNMENT	86,908	0	86,908
			SECONDARY			
			SCHOOLS			
		*****		-----	-----	-----
		TOTAL(MH)		9,72,17,460	1,49,67,242	11,21,84,702

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,06,000	0	1,06,000

INSTRUCTION INSTRUCTION, SCHOOL,		OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES	
S	PUNJAB	OFFICER, SUNAM-I			
(COLLEGES)					
		*****	-----	-----	-----
		TOTAL(MH)	9,73,23,460	1,49,67,242	11,22,90,702
		*****	-----	-----	-----
		TOTAL(DDO)	9,73,23,460	1,49,67,242	11,22,90,702
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	30,91,63,568
					6,29,57,283
					37,21,20,851
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS	
		OFFICER, SHAINA			
			104-INSPECTION	40,71,847	7,52,666
					48,24,513
		*****	-----	-----	-----
		TOTAL(MH)	31,32,35,415	6,37,09,949	37,69,45,364
		*****	-----	-----	-----
		TOTAL(DDO)	31,32,35,415	6,37,09,949	37,69,45,364
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,70,73,777
					1,04,29,474
					7,75,03,251
		OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS	
			104-INSPECTION	12,91,195	1,59,206
					14,50,401
		*****	-----	-----	-----
		TOTAL(MH)	6,83,64,972	1,05,88,680	7,89,53,652

		2235	200-OTHER	5,00,586	0	5,00,586
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		5,00,586	0	5,00,586

		*****		-----	-----	-----
		TOTAL(DDO)		6,88,65,558	1,05,88,680	7,94,54,238

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,37,20,501	1,12,85,400	7,50,05,901
	OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS			
			104-INSPECTION	17,25,375	2,07,778	19,33,153
			*****	-----	-----	-----
		TOTAL(MH)		6,54,45,876	1,14,93,178	7,69,39,054

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	1,64,40,000	0	1,64,40,000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,GHALL KHURD - II,		UNDER SOCIAL			
S	PUNJAB			SECURITY			
(COLLEGES)				SCHEMES			
				200-OTHER	2,86,629	0	2,86,629

PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			1,67,26,629	0	1,67,26,629
*****			-----	-----	-----
TOTAL (DDO)			8,21,72,505	1,14,93,178	9,36,65,683
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,08,56,571	1,33,41,710	9,41,98,281
OFFICER, GURU HAR SAHAI-I		PRIMARY SCHOOLS			
		104-INSPECTION	15,95,108	2,15,725	18,10,833
*****			-----	-----	-----
TOTAL (MH)			8,24,51,679	1,35,57,435	9,60,09,114
*****			-----	-----	-----
TOTAL (DDO)			8,24,51,679	1,35,57,435	9,60,09,114
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,80,30,835	1,42,63,396	10,22,94,231
OFFICER, GURU HAR SAHAI-II		PRIMARY SCHOOLS			
		104-INSPECTION	19,15,936	2,49,588	21,65,524
*****			-----	-----	-----
TOTAL (MH)			8,99,46,771	1,45,12,984	10,44,59,755
*****			-----	-----	-----
TOTAL (DDO)			8,99,46,771	1,45,12,984	10,44,59,755

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,22,68,984	95,04,203	7,17,73,187
OFFICER, HOSHIARPUR-IA		PRIMARY SCHOOLS			
		104-INSPECTION	9,25,933	1,34,554	10,60,487
*****		-----	-----	-----	-----
TOTAL(MH)			6,31,94,917	96,38,757	7,28,33,674

TOTAL (DD0)	6, 31, 94, 917	96, 38, 757	7, 28, 33, 674

GOVERNMENT OF PUNJAB Page 1480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-CHILD	8,400	0	8,400
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, JALALABAD		WELFARE			
S	PUNJAB						
(COLLEGES)							
				102-PENSIONS	86,128	0	86,128
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	6,62,802	6,59,220	13,22,022
				PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		7,57,330	6,59,220	14,16,550

*****		-----	-----	-----
TOTAL(DDO)		7,57,330	6,59,220	14,16,550

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,77,61,331	2,08,11,625	15,85,72,956
OFFICER, KHARAR -I		PRIMARY SCHOOLS			
		104-INSPECTION	6,19,858	1,93,823	8,13,681
		109-GOVERNMENT	7,66,680	0	7,66,680
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		13,91,47,869	2,10,05,448	16,01,53,317

*****		-----	-----	-----
TOTAL(DDO)		13,91,47,869	2,10,05,448	16,01,53,317

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,59,18,265	2,80,40,746	20,39,59,011
OFFICER, KHARAR -III		PRIMARY SCHOOLS			
		104-INSPECTION	11,08,088	1,65,830	12,73,918
*****		-----	-----	-----	
	TOTAL (MH)		17,70,26,353	2,82,06,576	20,52,32,929

*****						-----	-----	-----
TOTAL (DDO)						17,70,26,353	2,82,06,576	20,52,32,929
BLOCK PRIMARY EDUCATION		2235	200-OTHER	33,318	0	33,318		
GOVERNMENT OF PUNJAB							Page	1481
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER, LOHIA KHAS		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	33,318	0	33,318
				*****	-----	-----	-----
				TOTAL (DDO)	33,318	0	33,318

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,54,07,464	1,73,10,342	13,27,17,806
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, MALERKOTLA - II		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	3,14,808	1,08,880	4,23,688
				*****	-----	-----	-----
				TOTAL (MH)	11,57,22,272	1,74,19,222	13,31,41,494

	2235	200-OTHER	31,346	0	31,346
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		31,346	0	31,346
	*****		-----	-----	-----
	TOTAL(DD0)		11,57,53,618	1,74,19,222	13,31,72,840
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,23,99,590	1,91,33,677	15,15,33,267
OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS			
		104-INSPECTION	8,72,720	1,36,070	10,08,790
	*****		-----	-----	-----
	TOTAL(MH)		13,32,72,310	1,92,69,747	15,25,42,057
	2235	102-CHILD	47,588	0	47,588
		WELFARE			
		200-OTHER	5,64,353	0	5,64,353
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		6,11,941	0	6,11,941
	*****		-----	-----	-----
	TOTAL(DD0)		13,38,84,251	1,92,69,747	15,31,53,998

		*****		-----			
		TOTAL (MH)		9,23,670	1,28,780	10,52,450	
		*****		-----			
		TOTAL (DDO)		6,60,82,336	1,02,35,221	7,63,17,557	
		BLOCK PRIMARY EDUCATION	2235	102-CHILD	912	0	912
		OFFICER, SANGAT		WELFARE			
				200-OTHER	28,810	0	28,810
				PROGRAMMES			
		*****		-----			
		TOTAL (MH)		29,722	0	29,722	
		*****		-----			
		TOTAL (DDO)		29,722	0	29,722	
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,65,97,797	63,02,899	4,29,00,696
		OFFICER, SHAHKOT - I		PRIMARY SCHOOLS			
				104-INSPECTION	18,27,182	2,38,312	20,65,494
		GOVERNMENT OF PUNJAB		Page 1483			
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL (MH)	3, 84, 24, 979	65, 41, 211	4, 49, 66, 190
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, SHAHKOT - I				
S	PUNJAB					
(COLLEGES)						
		2235	200-OTHER	5, 92, 300	0	5, 92, 300
			PROGRAMMES			
			*****	-----		
		TOTAL (MH)		3, 90, 17, 279	65, 41, 211	4, 55, 58, 490
			*****	-----		
		TOTAL (DD0)		3, 90, 17, 279	65, 41, 211	4, 55, 58, 490
	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	0	3, 29, 322	3, 29, 322
	OFFICER-I, SULTANPUR		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
			*****	-----		
		TOTAL (MH)		0	3, 29, 322	3, 29, 322
			*****	-----		
		TOTAL (DD0)		0	3, 29, 322	3, 29, 322

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,67,04,574	99,09,293	7,66,13,867
OFFICER-II, SULTANPUR		PRIMARY SCHOOLS			
		104-INSPECTION	8,89,757	1,28,468	10,18,225
		*****	-----	-----	-----
		TOTAL(MH)	6,75,94,331	1,00,37,761	7,76,32,092
		*****	-----	-----	-----
		TOTAL(DDO)	6,75,94,331	1,00,37,761	7,76,32,092

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,52,91,055	1,01,04,488	8,53,95,543
OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	7,52,91,055	1,01,04,488	8,53,95,543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			7,52,91,055	1,01,04,488	8,53,95,543
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

C.O., 21 PUNJAB BN	2204	102-YOUTH	4,48,686	16,380	4,65,066
NCC, KAPURTHALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	*****		-----	-----	-----
	TOTAL(MH)		7,57,39,741	1,01,20,868	8,58,60,609
	2235	200-OTHER	21,298	0	21,298
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		21,298	0	21,298
	*****		-----	-----	-----
	TOTAL(DDO)		7,57,61,039	1,01,20,868	8,58,81,907
COMMANDING OFFICER, 14 PUNJAB BN	2204	102-YOUTH	58,06,561	11,19,588	69,26,149
NCC, NABHA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	*****		-----	-----	-----
	TOTAL(MH)		58,06,561	11,19,588	69,26,149
	*****		-----	-----	-----

TOTAL(DDO)		58,06,561	11,19,588	69,26,149
COMMANDING OFFICER, 22 PUNJAB BN 2204	102-YOUTH	67,64,701	9,36,935	77,01,636
NCC, BATALA, BATALA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			
*****		-----	-----	-----
	TOTAL(MH)	67,64,701	9,36,935	77,01,636
*****		-----	-----	-----
TOTAL(DDO)		67,64,701	9,36,935	77,01,636
GOVERNMENT OF PUNJAB				
Page 1485				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 7 PUNJAB BN 2204		001-DIRECTION	5,020	0	5,020
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, GURDASPUR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				102-YOUTH	75,89,167	13,74,714	89,63,881
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

*****		-----			
TOTAL (MH)		75,94,187	13,74,714	89,68,901	
2235	200-OTHER	2,07,364	0	2,07,364	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		2,07,364	0	2,07,364	
*****		-----			
TOTAL (DDO)		78,01,551	13,74,714	91,76,265	
COMMANDING OFFICER, 8 PUNJAB BN	2204	102-YOUTH	30,22,843	10,16,104	40,38,947
NCC, PHAGWARA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****		-----			
TOTAL (MH)		30,22,843	10,16,104	40,38,947	
2235	200-OTHER	41,848	0	41,848	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		41,848	0	41,848	
*****		-----			

TOTAL (DDO)	30,64,691	10,16,104	40,80,795
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CORRESPONDENT, KHALSA AV MIDDLE SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	35,87,909	9,23,894	45,11,803
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		35,87,909	9,23,894	45,11,803
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	CORRESPONDENT, KHALSA AV MIDDLE SCHOOL	2235	200-OTHER PROGRAMMES	1,400	0	1,400
			*****		-----	-----	-----
			TOTAL (MH)		1,400	0	1,400
			*****		-----	-----	-----
			TOTAL (DDO)		35,89,309	9,23,894	45,13,203

CORRESPONDENT, PURSHATHI M.D.	2202	110-ASSISTANCE	11,63,976	1,66,977	13,30,953
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RAMLILA KANYA PATHSHALA, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	11,63,976	1,66,977	13,30,953

2235	200-OTHER	4,800	0	4,800
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,800	0	4,800

*****	-----	-----	-----
TOTAL(DDO)	11,68,776	1,66,977	13,35,753

CORRESPONDENT, RAMGARHIA MIDDLE	2202	110-ASSISTANCE	18,30,720	0	18,30,720
SCHOOL, NANGAL MAJJA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	18,30,720	0	18,30,720

*****	-----	-----	-----
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TOTAL (DDO)	18,30,720	0	18,30,720
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT, SDKMV HIGHER SEC. 2202		110-ASSISTANCE	74,34,806	10,55,456	84,90,262			
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, PHAGWARA		TO						
S	PUNJAB			NON-GOVERNMENT						
(COLLEGES)				SECONDARY						
				SCHOOLS						
*****					-----	-----	-----			
TOTAL (MH)					92,65,526	10,55,456	1,03,20,982			
2235					200-OTHER	90,982	0	90,982		
					PROGRAMMES					
*****					-----	-----	-----			
TOTAL (MH)					90,982	0	90,982			
*****					-----	-----	-----			
TOTAL (DDO)					93,56,508	10,55,456	1,04,11,964			
D.C.F.A					DPI(C), PUNJAB	2202	107-SCHOLARSHIP	88,733	0	88,733

CHANDIGARH

S

*****		-----	-----	-----
TOTAL (MH)		88,733	0	88,733

*****		-----	-----	-----
TOTAL (DDO)		88,733	0	88,733

D.C.F.A.,DPI (P) PUNJAB	2202	107-SCHOLARSHIP	46,750	0	46,750
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S

*****		-----	-----	-----
TOTAL (MH)		46,750	0	46,750

*****		-----	-----	-----
TOTAL (DDO)		46,750	0	46,750

D.E.O.(PRY),DISTRICT EDUCATION	2235	200-OTHER	83,484	18,382	1,01,866
OFFICER (PRIMARY), FARIDKOT		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		83,484	18,382	1,01,866

*****		-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			83,484	18,382	1,01,866
PUBLIC	DIRECTOR, PUBLIC	D.E.O.(S),DISTRICT EDUCATION	2202	001-DIRECTION	1,21,55,279	16,10,210	1,37,65,489
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (S), FARIDKOT		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				110-ASSISTANCE	1,21,51,777	18,80,449	1,40,32,226
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL (MH)			2,43,90,540	35,09,041	2,78,99,581
			2235	200-OTHER	59,794	0	59,794
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			59,794	0	59,794
		*****			-----	-----	-----
		TOTAL (DDO)			2,44,50,334	35,09,041	2,79,59,375

DIRECTOR PUBLIC	2202	001-DIRECTION	99,411	84,130	1,83,541
INSTRUCTIONS, ELEMENTARY		AND			
EDUCATION		ADMINISTRATION			

101-GOVERNMENT	24,80,271	0	24,80,271
PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	25,79,682	84,130	26,63,812

2235	200-OTHER	9,43,626	85,050	10,28,676
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,43,626	85,050	10,28,676

*****	-----	-----	-----
TOTAL(DDO)	35,23,308	1,69,180	36,92,488

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	43,78,430	5,54,288	49,32,718
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		(P),DISTRICT EDUCATION OFFICER		AND			
		(P), SANGRUR		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					43,78,430	5,54,288	49,32,718

*****					-----	-----	-----
TOTAL (DD0)					43,78,430	5,54,288	49,32,718

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,05,638	0	2,05,638
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER (P)					
(COLLEGES)							

*****					-----	-----	-----
TOTAL (MH)					2,05,638	0	2,05,638

*****					-----	-----	-----
TOTAL (DD0)					2,05,638	0	2,05,638

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	90,05,544	17,67,245	1,07,72,789
(PRIMARY),DISTRICT EDUCATION		AND			
OFFICER (PRIMARY)		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					90,05,544	17,67,245	1,07,72,789

2235	200-OTHER	1,42,974	27,890	1,70,864
	PROGRAMMES			

*****					-----	-----	-----
TOTAL(MH)					1,42,974	27,890	1,70,864

*****					-----	-----	-----
TOTAL(DDO)					91,48,518	17,95,135	1,09,43,653

DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,70,748	31,190	2,01,938
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), FARIDKOT					

*****					-----	-----	-----
TOTAL(MH)					1,70,748	31,190	2,01,938

*****					-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
TOTAL(DDO)					1,70,748	31,190	2,01,938

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,09,393	0	1,09,393
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER (PRIMARY), JALANDHAR					
(COLLEGES)							

*****					-----	-----	-----
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TOTAL(MH)	2,80,141	31,190	3,11,331
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TOTAL(DDO)	2,80,141	31,190	3,11,331

DISTRICT EDUCATION OFFICER	2235	200-OTHER	26,147	0	26,147
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), MANSA					

TOTAL(MH)	26,147	0	26,147

TOTAL(DDO)	26,147	0	26,147

DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,08,318	2,32,926	3,41,244
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), ROPAR					

TOTAL(MH)	1,08,318	2,32,926	3,41,244

TOTAL(DDO)	1,08,318	2,32,926	3,41,244

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	72,13,665	8,91,912	81,05,577
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(PRIMARY), KAPURTHALA
AND
ADMINISTRATION

TOTAL (MH)	72,13,665	8,91,912	81,05,577

2235	200-OTHER	2,23,505	0	2,23,505
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		2,23,505	0	2,23,505

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	*****	-----				
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TOTAL (DDO)	74,37,170	8,91,912	83,29,082
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DISTRICT EDUCATION OFFICER (PRIMARY), NAWANSHAHAH	2071	115- LEAVE ENCASHMENT BENEFITS	16,60,793	0	16,60,793
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*****		-----	-----	-----	
TOTAL (MH)		18,84,298	0	18,84,298	
2202	001-DIRECTION	22,66,714	2,95,528	25,62,242	
AND					
ADMINISTRATION					
*****		-----	-----	-----	
TOTAL (MH)		22,66,714	2,95,528	25,62,242	
2235	200-OTHER	3,50,751	2,57,975	6,08,726	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		3,50,751	2,57,975	6,08,726	
*****		-----	-----	-----	
TOTAL (DDO)		1,17,15,428	14,45,415	1,31,60,843	
DISTRICT EDUCATION OFFICER	2235	200-OTHER	29,341	0	29,341
(PRIMARY), ROPAR	PROGRAMMES				
*****		-----	-----	-----	
TOTAL (MH)		29,341	0	29,341	
*****		-----	-----	-----	
TOTAL (DDO)		29,341	0	29,341	

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	59, 21, 527	9, 30, 357	68, 51, 884
(S),DISTRICT EDUCATION OFFICER		AND			
(S)		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		59, 21, 527	9, 30, 357	68, 51, 884
		*****			-----	-----	-----
		TOTAL (DDO)			59, 21, 527	9, 30, 357	68, 51, 884
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	50, 92, 727	6, 73, 054	57, 65, 781
INSTRUCTION	INSTRUCTION, SCHOOL,	SCONDARY,NAWANSHAHR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				110-ASSISTANCE	2, 12, 93, 270	29, 29, 838	2, 42, 23, 108
				TO			
				NON - GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

TOTAL(MH)	2,63,85,997	36,02,892	2,99,88,889
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*****	-----	-----	-----
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TOTAL(DDO)	2,63,85,997	36,02,892	2,99,88,889
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DISTRICT EDUCATION	2202	001-DIRECTION	78,29,090	9,66,663	87,95,753
OFFICER(P), FEROZPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	78,29,090	9,66,663	87,95,753
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*****	-----	-----	-----
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TOTAL(DDO)	78,29,090	9,66,663	87,95,753
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DISTRICT EDUCATION	2202	001-DIRECTION	78,25,476	9,99,300	88,24,776
OFFICER(PRIMARY), BTD.		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	78,25,476	9,99,300	88,24,776
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*****	-----	-----	-----
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TOTAL(DDO)	78,25,476	9,99,300	88,24,776
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	1,28,94,961	18,39,570	1,47,34,531
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY),GURDASPUR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

*****				-----			
TOTAL(MH)					1,28,94,961	18,39,570	1,47,34,531

2235				200-OTHER	1,44,755	77,349	2,22,104
				PROGRAMMES			

*****				-----			
TOTAL(MH)					1,44,755	77,349	2,22,104

4202				800-OTHER	1,37,62,594	0	1,37,62,594
				EXPENDITURE			

*****				-----			
TOTAL(MH)					1,37,62,594	0	1,37,62,594

*****				-----			
TOTAL(DDO)					2,68,02,310	19,16,919	2,87,19,229

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)				3,28,67,961	80,34,391	4,09,02,352	
DISTRICT EDUCATION OFFICER, (P)		2202	001-DIRECTION	77,19,871	8,23,134	85,43,005	
MOHALI			AND				
			ADMINISTRATION				
			109-GOVERNMENT	12,09,400	0	12,09,400	
			SECONDARY				
			SCHOOLS				
		*****			-----		
TOTAL(MH)				90,45,739	8,58,766	99,04,505	
		2235	200-OTHER	8,90,961	4,70,084	13,61,045	
			PROGRAMMES				
		*****			-----		
TOTAL(MH)				8,90,961	4,70,084	13,61,045	
		*****			-----		
TOTAL(DDO)				4,26,88,193	93,27,609	5,20,15,802	
DISTRICT EDUCATION		2235	200-OTHER	2,02,078	0	2,02,078	

OFFICER, (PRIMARY)			PROGRAMMES			
			*****	-----		
TOTAL (MH)				2,02,078	0	2,02,078
			*****	-----		
TOTAL (DDO)				2,02,078	0	2,02,078
DISTRICT EDUCATION	2235	200-OTHER		1,17,011	28,940	1,45,951
OFFICER, (PRIMARY), FEROZEPUR			PROGRAMMES			
			*****	-----		
TOTAL (MH)				1,17,011	28,940	1,45,951
			*****	-----		
TOTAL (DDO)				1,17,011	28,940	1,45,951
GOVERNMENT OF PUNJAB						Page 1495
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER, (SCHOOLS)	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	20,08,828	0	20,08,828

		110-ASSISTANCE	5,53,44,172	1,62,80,118	7,16,24,290
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	5,73,53,000	1,62,80,118	7,36,33,118

2235	200-OTHER	13,195	0	13,195
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	13,195	0	13,195

*****	-----	-----	-----
TOTAL (DDO)	5,73,66,195	1,62,80,118	7,36,46,313

DISTRICT EDUCATION	2202	001-DIRECTION	47,32,596	6,63,260	53,95,856
OFFICER, DISTRICT EDUCATION		AND			
OFFICER (P)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	47,32,596	6,63,260	53,95,856

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				2,00,000	0	2,00,000

*****				-----	-----	-----
TOTAL (DDO)				49,32,596	6,63,260	55,95,856

DISTRICT EDUCATION	2071	115-LEAVE	7,28,320	0	7,28,320
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER (PRIMARY)		BENEFITS			

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GOVERNMENT OF PUNJAB					Page	1496
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		7,28,320	0	7,28,320
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	1,09,20,922	14,25,387	1,23,46,309
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		AND			
S	PUNJAB	OFFICER (PRIMARY)		ADMINISTRATION			
(COLLEGES)							
				110-ASSISTANCE	79,54,779	10,66,338	90,21,117
				TO			
				NON-GOVERNMENT			
				SECONDARY			

SCHOOLS					
*****			-----		
TOTAL(MH)			1,96,04,021	24,91,725	2,20,95,746
2235	102-CHILD		77,000	0	77,000
WELFARE					
*****			-----		
TOTAL(MH)			77,000	0	77,000
*****			-----		
TOTAL(DDO)			1,96,81,021	24,91,725	2,21,72,746
DISTRICT EDUCATION	2235	200-OTHER	3,42,947	56,561	3,99,508
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), PATIALA					
*****			-----		
TOTAL(MH)			3,42,947	56,561	3,99,508
*****			-----		
TOTAL(DDO)			3,42,947	56,561	3,99,508
DISTRICT EDUCATION	2235	200-OTHER	12,451	0	12,451
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER(PRIMARY),HOSHIARPUR					

*****				-----	-----	-----
TOTAL (MH)				12,451	0	12,451

*****				-----	-----	-----
TOTAL (DDO)				12,451	0	12,451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	78,87,618	9,16,621	88,04,239
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,ELEMENTARY		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

*****				-----	-----	-----
TOTAL (MH)				79,00,069	9,16,621	88,16,690

*****				-----	-----	-----
TOTAL (DDO)				79,00,069	9,16,621	88,16,690

DISTRICT EDUCATION		2235	200-OTHER	6,49,087	2,82,520	9,31,607
OFFICER, GURDASPUR			PROGRAMMES			

*****				-----	-----	-----
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			TOTAL (MH)	6,49,087	2,82,520	9,31,607
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			TOTAL (DDO)	6,49,087	2,82,520	9,31,607
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DISTRICT EDUCATION	2202	001-DIRECTION	2,10,54,903	28,02,753	2,38,57,656
OFFICER,OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER (PRIMARY)		ADMINISTRATION			
		102-ASSISTANCE	11,32,300	0	11,32,300
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****				-----	-----	-----
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			TOTAL (MH)	2,21,87,203	28,02,753	2,49,89,956
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2235	200-OTHER	9,220	0	9,220
	PROGRAMMES			

*****				-----	-----	-----
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			TOTAL (MH)	9,220	0	9,220
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			TOTAL (DDO)	2,21,96,423	28,02,753	2,49,99,176
--	--	--	-------------	-------------	-----------	-------------

DISTRICT EDUCATION	2202	001-DIRECTION	1,48,78,368	22,74,968	1,71,53,336
OFFICER,OFFICE OF THE DISTRICT		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	102-ASSISTANCE	4,55,602	3,42,992	7,98,594
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		TO			
S	PUNJAB	EDUCATION OFFICER(S)		NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			
				110-ASSISTANCE	1,63,78,867	25,07,714	1,88,86,581
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		3,17,12,837	51,25,674	3,68,38,511
			2235	200-OTHER	2,24,587	85,974	3,10,561
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,24,587	85,974	3,10,561
		*****			-----	-----	-----

TOTAL (DDO)			3,19,37,424	52,11,648	3,71,49,072
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DISTRICT EDUCATION	2202	001-DIRECTION	48,46,163	6,86,996	55,33,159
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OFFICER, PRIMARY FATEHGARH		AND			
		ADMINISTRATION			

		110-ASSISTANCE	70,18,046	9,94,607	80,12,653
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL (MH)			1,18,64,209	16,81,603	1,35,45,812
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2235	200-OTHER		42,195	0	42,195
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)			42,195	0	42,195
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TOTAL (DDO)			1,19,06,404	16,81,603	1,35,88,007
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTT.EDUCATION	2202	001-DIRECTION	1, 60, 89, 295	24, 04, 958	1, 84, 94, 253
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), JALANDHAR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				110-ASSISTANCE	81, 56, 438	26, 03, 529	1, 07, 59, 967
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					2, 42, 45, 733	50, 08, 487	2, 92, 54, 220
*****					-----		
TOTAL(DDO)					2, 42, 45, 733	50, 08, 487	2, 92, 54, 220
GROUP COMMANDENT,, 20 PB BN NCC			2204	102-YOUTH	51, 35, 291	8, 22, 991	59, 58, 282
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
*****					-----		
TOTAL(MH)					51, 35, 291	8, 22, 991	59, 58, 282
*****					-----		
TOTAL(DDO)					51, 35, 291	8, 22, 991	59, 58, 282

GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	58,26,339	7,65,413	65,91,752
HQ, PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	58,26,339	7,65,413	65,91,752

*****	-----	-----	-----
TOTAL(DDO)	58,26,339	7,65,413	65,91,752

GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	38,40,129	5,52,812	43,92,941
HQ, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	38,40,129	5,52,812	43,92,941

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	38,40,129	5,52,812	43,92,941
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

HEAD MASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	34,15,096	4,40,462	38,55,558
DHARIWAL KALER, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	72,55,225	9,93,274	82,48,499

*****	-----	-----	-----
TOTAL (DDO)	72,55,225	9,93,274	82,48,499

HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	104-TEACHERS	1,000	0	1,000
TUGALWAL, GURDASPUR	AND OTHER			
	SERVICES			

109-GOVERNMENT	49,56,134	7,27,459	56,83,593
SECONDARY			
SCHOOLS			

789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)				49,57,384	7,27,459	56,84,843

TOTAL(DDO)				49,57,384	7,27,459	56,84,843
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION		41,92,293	4,03,284	45,95,577
SCHOOL		AND				
		ADMINISTRATION				
		101-GOVERNMENT		95,156	87,03,190	87,98,346
		PRIMARY SCHOOLS				
		103-GOVERNMENT		17,13,075	6,32,657	23,45,732
		COLLEGES AND				
GOVERNMENT OF PUNJAB						Page 1501
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INSTITUTES						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	31,340	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL				
S	PUNJAB					
(COLLEGES)						
				104-TEACHERS	57,714	2,246
				AND OTHER		59,960

		SERVICES			
		109-GOVERNMENT	54,21,57,111	8,81,27,753	63,02,84,864
		SECONDARY			
		SCH00LS			
		110-ASSISTANCE	3,17,761	0	3,17,761
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			
		789-SPECIAL	51,544	0	51,544
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	54,86,15,994	9,78,69,130	64,64,85,124
		*****	-----	-----	-----
		TOTAL (DD0)	54,86,15,994	9,78,69,130	64,64,85,124
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	17,080	0	17,080
SCHOOL, ABOHAR, ACCHA-RHIKKI		AND			
		ADMINISTRATION			
		104-TEACHERS	2,492	0	2,492
		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,11,77,557	6,09,068	1,17,86,625
SECONDARY			
SCHOOLS			
789-SPECIAL	3,738	0	3,738
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,12,00,867	6,09,068	1,18,09,935

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)					1,12,00,867	6,09,068	1,18,09,935
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0	114
SCHOOL, BAHADERPUR, BUDHLADHA		AND OTHER			
		SERVICES			

		109 - GOVERNMENT	12,36,438	0	12,36,438
		SECONDARY			
		SCH00LS			

	*****	-----	-----	-----
	TOTAL (MH)	1,24,37,419	6,09,068	1,30,46,487

	*****	-----	-----	-----
	TOTAL (DD0)	1,24,37,419	6,09,068	1,30,46,487

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	47,44,829	6,14,088	53,58,917
SCH00L, BANARSI		SECONDARY			
		SCH00LS			

	*****	-----	-----	-----
	TOTAL (MH)	47,44,829	6,14,088	53,58,917

	*****	-----	-----	-----
	TOTAL (DD0)	47,44,829	6,14,088	53,58,917

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	29,23,870	4,34,604	33,58,474
SCH00L, CHUHAR CHAK, MOGA		SECONDARY			
		SCH00LS			

	*****	-----	-----	-----
	TOTAL (MH)	29,23,870	4,34,604	33,58,474

	*****	-----	-----	-----
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TOTAL (DDO)					29,23,870	4,34,604	33,58,474				
HEADMASTER, GOVERNMENT HIGH					2202	001-DIRECTION	39,868	0	39,868		
								Page 1503			
GOVERNMENT OF PUNJAB											
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022											
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE				

				SCHOOL, DAANEWALA SATKOSHI,	AND						
				ABOHAR	ADMINISTRATION						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,11,115	0	1,13,11,115				
				SECONDARY							
				SCHOOLS							
				(COLLEGES)							
				*****	-----	-----	-----				
				TOTAL (MH)	1,13,50,983	0	1,13,50,983				
				*****	-----	-----	-----				
				TOTAL (DDO)	1,13,50,983	0	1,13,50,983				
HEADMASTER, GOVERNMENT HIGH					2202	104-INSPECTION	43,780	0	43,780		
SCHOOL, GIYASPURA											
				789-SPECIAL	1,247	0	1,247				
				COMPONENT PLAN							

FOR SCHEDULED					
CASTES					

TOTAL (MH)			45,027	0	45,027

TOTAL (DDO)			45,027	0	45,027
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,45,360	0	7,45,360
SCHOOL, HAMIRGARH DHAPAI, MANSA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			7,45,360	0	7,45,360

TOTAL (DDO)			7,45,360	0	7,45,360
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, JALALABAD (W), KATHGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	59,30,276	0	59,30,276
		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB			Page 1504		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		59,31,522	0	59,31,522
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JALALABAD (W), KATHGARH					
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL (DDO)					59,31,522	0	59,31,522
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	5,59,208	5,330	5,64,538
SCHOOL, KALIPUR, BUDHLADHA				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					64,90,730	5,330	64,96,060
*****					-----	-----	-----
TOTAL (DDO)					64,90,730	5,330	64,96,060
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	5,16,640	0	5,16,640
SCHOOL, KHUDAL KALAN, BUDHLADHA				SECONDARY			
				SCHOOLS			

		789-SPECIAL	137	0	137
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	5,16,777	0	5,16,777
		*****	-----	-----	-----
		TOTAL (DDO)	5,16,777	0	5,16,777
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	85,920
		SCHOOL, MALKON, BUDHLADHA		SECONDARY	0
				SCHOOLS	85,920
		*****	-----	-----	-----
		TOTAL (MH)	85,920	0	85,920
		*****	-----	-----	-----
		TOTAL (DDO)	85,920	0	85,920
		GOVERNMENT OF PUNJAB			
					Page 1505
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

[illegible]

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,980	0	4,980
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, PATIALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	5,38,32,341	89,33,976	6,27,66,317
SECONDARY			
SCHOOLS			

110-ASSISTANCE	0	3,41,437	3,41,437
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

789-SPECIAL	8,715	0	8,715
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	5,39,31,956	92,75,413	6,32,07,369

*****	-----	-----	-----
TOTAL (DDO)	5,39,31,956	92,75,413	6,32,07,369

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	7,152	0	7,152
SCHOOL, ROPAR		AND OTHER			
		SERVICES			

*****				-----			
TOTAL (DDO)				91,270	0	91,270	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,793	1,194	2,987
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SANGRUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,93,40,628	45,34,893	3,38,75,521
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,950	1,302	3,252
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				2,93,44,371	45,37,389	3,38,81,760	
*****				-----			
TOTAL (DDO)				2,93,44,371	45,37,389	3,38,81,760	
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	3,88,29,328	4,25,650	3,92,54,978
		SCHOOL, TARAN TARAN		PRIMARY SCHOOLS			
				103-GOVERNMENT	12,93,545	1,87,552	14,81,097
				COLLEGES AND			

INSTITUTES			
104 - INSPECTION	5,01,284	0	5,01,284
104 - TEACHERS	6,223	0	6,223
AND OTHER			
SERVICES			
109 - GOVERNMENT	8,96,60,327	53,29,059	9,49,89,386
SECONDARY			
SCHOOLS			

TOTAL (MH)	13,02,90,707	59,42,261	13,62,32,968
GOVERNMENT OF PUNJAB			Page 1507
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			13,02,90,707	59,42,261	13,62,32,968
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	1,000	1,000
		SCHOOL, JAGATPURA KALAN,		AND OTHER			
		GURDASPUR		SERVICES			

		109-GOVERNMENT	1,32,97,755	19,82,260	1,52,80,015
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	250	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		14,35,88,462	79,25,771	15,15,14,233

	TOTAL (DD0)		14,35,88,462	79,25,771	15,15,14,233

HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	1,806	0	1,806
SECONDARY SCHOOL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,38,56,312	22,25,214	1,60,81,526
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,968	0	1,968
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	1,38,60,086	22,25,214	1,60,85,300
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TOTAL (DDO)	1,38,60,086	22,25,214	1,60,85,300
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCH00,	2202	101-GOVERNMENT	25,340	0	25,340
INSTRUCTION	INSTRUCTION, SCHOOL,	KHALASPUR, FATEHGARH		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	43,06,754	9,05,682	52,12,436
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

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TOTAL (MH)	43,33,339	9,05,682	52,39,021
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TOTAL (DDO)	43,33,339	9,05,682	52,39,021
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HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	87,17,403	23,89,168	1,11,06,571
,KOTHE NATHA SING, BATHINDA		PRIMARY SCHOOLS			

104-TEACHERS	1,240	0	1,240
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AND OTHER

SERVICES

109-GOVERNMENT	1,03,09,068	22,07,548	1,25,16,616
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SECONDARY

SCHOOLS

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TOTAL (MH)	1,90,27,711	45,96,716	2,36,24,427
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TOTAL (DDO)	1,90,27,711	45,96,716	2,36,24,427
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	91,86,117	13,50,251	1,05,36,368
ANEKKOT		SECONDARY			

SCHOOLS

789-SPECIAL	1,255	1,255	2,510
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			CASTES				
			*****		-----	-----	-----
			TOTAL (MH)		91,87,372	13,51,506	1,05,38,878
			*****		-----	-----	-----
			TOTAL (DDO)		91,87,372	13,51,506	1,05,38,878
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTION, SCHOOL,	ATHWAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	52,94,989	8,31,015	61,26,004
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

			TOTAL (MH)	52,96,239	8,31,015	61,27,254
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			TOTAL (DDO)	52,96,239	8,31,015	61,27,254
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	38,22,200	5,66,092	43,88,292
BABA BAKALA, AMRITSAR		SECONDARY			
		SCHOOLS			

			TOTAL (MH)	38,22,200	5,66,092	43,88,292
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			TOTAL (DDO)	38,22,200	5,66,092	43,88,292
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HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0	1,000
BABRI NANGAL, GURDASPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	50,24,683	7,67,084	57,91,767
		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	250	0	250
INSTRUCTION	INSTRUCTION, SCHOOL,	BABRI NANGAL, GURDASPUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		50,25,933	7,67,084	57,93,017

			TOTAL(DDO)		50,25,933	7,67,084	57,93,017
		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	91,52,917	13,74,026	1,05,26,943
		BANTHANWAL, GURDASPUR		SECONDARY			
				SCH00LS			

			TOTAL(MH)		91,52,917	13,74,026	1,05,26,943

			TOTAL(DDO)		91,52,917	13,74,026	1,05,26,943
		HEADMASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	17,91,960	4,52,944	22,44,904
		BASRAWAN, GURDASPUR		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCH00LS			

*****				-----	-----	-----
TOTAL (MH)				17,91,960	4,52,944	22,44,904

*****				-----	-----	-----
TOTAL (DDO)				17,91,960	4,52,944	22,44,904

HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	23,89,168	0	23,89,168
BEHMAN JASSA SINGH, BATHINDA		PRIMARY SCHOOLS			
		109-GOVERNMENT	71,91,164	9,29,870	81,21,034
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,470	0	2,470
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)				95,82,802	9,29,870	1,05,12,672	

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	
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INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

TOTAL (DDO)	95,82,802	9,29,870	1,05,12,672
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HEADMASTER, GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,47,056	4,26,488	19,73,544
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TOTAL (MH)	1,11,29,858	13,56,358	1,24,86,216

*****	-----	-----	-----
TOTAL (DDO)	1,11,29,858	13,56,358	1,24,86,216

HEADMASTER, GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,64,070	4,67,454	39,31,524
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,244	0	1,244

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TOTAL (MH)	34,65,314	4,67,454	39,32,768

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TOTAL (DDO)	34,65,314	4,67,454	39,32,768
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HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	8,99,446	0	8,99,446
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BURJ MANSA, BATHINDA PRIMARY SCHOOLS

109-GOVERNMENT	1,00,89,509	14,05,380	1,14,94,889
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SECONDARY

SCHOOLS

789-SPECIAL	1,230	0	1,230
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	TOTAL (MH)	1,09,90,185	14,05,380	1,23,95,565
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INSTRUCTION INSTRUCTION, SCHOOL, BURJ MANSA, BATHINDA

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,09,90,185	14,05,380	1,23,95,565

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	57,68,504	7,90,904	65,59,408
CHAK NIDHANA, FEROZEPUR		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,67,58,689	21,96,284	1,89,54,973

TOTAL(DDO)			1,67,58,689	21,96,284	1,89,54,973

HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	42,29,270	0	42,29,270
CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			
		104-INSPECTION	1,11,900	0	1,11,900
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	40,86,248	6,06,578	46,92,826
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		84,28,663	6,06,578	90,35,241

*****				-----		
TOTAL (DDO)				84,28,663	6,06,578	90,35,241

HEADMASTER, GOVT HIGH SCHOOL, DAL 2202	109-GOVERNMENT	48,59,556	7,27,230	55,86,786
SINGH WALA, FARIDKOT	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL, DAL 2202		789-SPECIAL	1,235	0	1,235
INSTRUCTION	INSTRUCTION, SCHOOL,	SINGH WALA, FARIDKOT		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****				-----		
TOTAL (MH)				48,60,791	7,27,230	55,88,021

*****				-----		
TOTAL (DDO)				48,60,791	7,27,230	55,88,021

HEADMASTER, GOVT HIGH SCHOOL, 2202	109-GOVERNMENT	50,87,560	0	50,87,560
DOAD	SECONDARY			

		SCHOOLS			
		*****	-----		
		TOTAL (MH)	50,87,560	0	50,87,560
		*****	-----		
		TOTAL (DDO)	50,87,560	0	50,87,560
HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0	1,000
DUGRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	39,30,297	5,86,958	45,17,255
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	39,31,547	5,86,958	45,18,505
		*****	-----		
		TOTAL (DDO)	39,31,547	5,86,958	45,18,505
HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	60,73,831	0	60,73,831
GANDUAN KALAN, FATEHGARH		PRIMARY SCHOOLS			

104-INSPECTION	1,20,364	0	1,20,364
104-TEACHERS	592	0	592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND OTHER SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,39,671	5,45,044	42,84,715
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653

			TOTAL(MH)		99,35,111	5,45,044	1,04,80,155

			TOTAL (DDO)		99,35,111	5,45,044	1,04,80,155
		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246

GUDAR PANJ GRAIN, FEROZPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,29,002	5,57,280	43,86,282
		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		38,30,248	5,57,280	43,87,528

	*****	-----	-----	-----	
	TOTAL(DDO)		38,30,248	5,57,280	43,87,528

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	45,93,378	6,82,976	52,76,354
HARIE WALA, FARIDKOT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****	-----	-----	-----	
	TOTAL(MH)		45,94,613	6,82,976	52,77,589

	*****	-----	-----	-----	
	TOTAL(DDO)		45,94,613	6,82,976	52,77,589

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	62,50,733	9,06,114	71,56,847
INSTRUCTION	INSTRUCTION, SCHOOL,	HAWELI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		62,50,733	9,06,114	71,56,847
			*****		-----	-----	-----
			TOTAL(DDO)		62,50,733	9,06,114	71,56,847
		HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,76,108	0	9,76,108
		JAND WALA, (FEROZEPUR)		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		9,76,108	0	9,76,108
			*****		-----	-----	-----
			TOTAL(DDO)		9,76,108	0	9,76,108
		HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246

JHANDU WALA, FEROZPUR	AND OTHER
	SERVICES
109-GOVERNMENT	1,09,57,85313,03,8961,22,61,749
SECONDARY	
SCHOOLS	
789-SPECIAL	1,24601,246
COMPONENT PLAN	
FOR SCHEDULED	
CASTES	
*****	-----
TOTAL(MH)	1,09,60,34513,03,8961,22,64,241

*****	-----
TOTAL(DDO)	1,09,60,34513,03,8961,22,64,241

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	43,36,9936,42,24949,79,242
JOGI CHEEMA, GURDASPUR		SECONDARY	
		SCHOOLS	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	1,250	0	1,250

INSTRUCTION	INSTRUCTION, SCHOOL,	JOGI CHEEMA, GURDASPUR	COMPONENT PLAN			
S	PUNJAB		FOR SCHEDULED			
(COLLEGES)			CASTES			
			*****	-----	-----	-----
		TOTAL (MH)		43,38,243	6,42,249	49,80,492
			*****	-----	-----	-----
		TOTAL (DD0)		43,38,243	6,42,249	49,80,492
	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	30,28,299	3,98,330	34,26,629
	KARIAL, AMRITSAR		SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
		TOTAL (MH)		30,28,299	3,98,330	34,26,629
			*****	-----	-----	-----
		TOTAL (DD0)		30,28,299	3,98,330	34,26,629
	HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
	KOTLA DOOM		AND OTHER			
			SERVICES			
			109-GOVERNMENT	50,06,190	7,49,592	57,55,782
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	654	0	654

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		50,07,445	7,49,592	57,57,037	

TOTAL(DDO)		50,07,445	7,49,592	57,57,037	
HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	96,696	0	96,696
KOTLI KHURD, BATHINDA		PRIMARY SCHOOLS			
		109-GOVERNMENT	80,30,569	19,02,206	99,32,775
		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	789-SPECIAL	2,470	0	2,470
INSTRUCTION	INSTRUCTION, SCHOOL,	KOTLI KHURD, BATHINDA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****				-----	-----	-----	

TOTAL (MH)			81,29,735	19,02,206	1,00,31,941
*****			-----		
TOTAL (DDO)			81,29,735	19,02,206	1,00,31,941
HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
LAPPO, FEROZPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,86,104	5,14,729	44,00,833
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			38,87,350	5,14,729	44,02,079
*****			-----		
TOTAL (DDO)			38,87,350	5,14,729	44,02,079
HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
MAHAWA, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	31,54,486	4,90,020	36,44,506
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			

FOR SCHEDULED					
CASTES					

TOTAL (MH)		31,55,741	4,90,020	36,45,761	

TOTAL (DDO)		31,55,741	4,90,020	36,45,761	
HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	73,08,400	0	73,08,400
GOVERNMENT OF PUNJAB					Page 1518
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		NOORPURA, FATEHGARH		PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-INSPECTION	1,11,900	0	1,11,900
INSTRUCTION	INSTRUCTION, SCHOOL,	NOORPURA, FATEHGARH					
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				105-TEACHERS	2,47,856	0	2,47,856
				TRAINING			

		109-GOVERNMENT	43,20,788	6,40,648	49,61,436
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,19,90,189	6,40,648	1,26,30,837

	TOTAL(DDO)		1,19,90,189	6,40,648	1,26,30,837

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,97,752	0	1,97,752
PANDHER, BARNALA		SECONDARY			
		SCHOOOLS			

	TOTAL(MH)		1,97,752	0	1,97,752

	TOTAL(DDO)		1,97,752	0	1,97,752

HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	13,011	13,011
PHULLO KHARI, BATHINDA		PRIMARY SCHOOLS			

	109-GOVERNMENT	41,30,357	19,39,706	60,70,063
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,460	0	2,460
	COMPONENT PLAN			
GOVERNMENT OF PUNJAB				Page 1519

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	41,32,817	19,52,717	60,85,534
				*****	-----	-----	-----
				TOTAL(DDO)	41,32,817	19,52,717	60,85,534

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTION, SCHOOL,	PINDI, FEROZEPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	72,81,434	10,13,440	82,94,874
				SECONDARY			
				SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		72, 82, 680	10, 13, 440	82, 96, 120

*****		-----	-----	-----
TOTAL(DDO)		72, 82, 680	10, 13, 440	82, 96, 120

HEADMASTER, GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	53, 52, 193	7, 92, 292	61, 44, 485
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1, 235	0	1, 235

*****		-----	-----	-----
TOTAL(MH)		53, 53, 428	7, 92, 292	61, 45, 720

*****		-----	-----	-----
TOTAL(DDO)		53, 53, 428	7, 92, 292	61, 45, 720

HEADMASTER, GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	601	0	601
		109-GOVERNMENT SECONDARY SCHOOLS	73, 23, 334	10, 93, 097	84, 16, 431

				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		30,44,899	4,01,521	34,46,420
			*****	-----	-----	-----	
			TOTAL(DDO)		30,44,899	4,01,521	34,46,420
		HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
		RUDALA, AMRITSAR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	61,53,073	8,37,524	69,90,597
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			GOVERNMENT OF PUNJAB				Page 1521
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)	61, 54, 328	8, 37, 524	69, 91, 852	
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----	
INSTRUCTION	INSTRUCTION, SCHOOL,							
S	PUNJAB							
(COLLEGES)								
TOTAL (DDO)					61, 54, 328	8, 37, 524	69, 91, 852	
HEADMASTER, GOVT HIGH SCHOOL,				2202	109-GOVERNMENT	46, 29, 881	6, 90, 684	53, 20, 565
SADHANA WALA, FARIDKOT					SECONDARY			
					SCHOOLS			
					789-SPECIAL	1, 235	0	1, 235
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
				*****	-----	-----	-----	
				TOTAL (MH)	1, 07, 85, 444	15, 28, 208	1, 23, 13, 652	
*****					-----	-----	-----	
TOTAL (DDO)					1, 07, 85, 444	15, 28, 208	1, 23, 13, 652	
HEADMASTER, GOVT HIGH SCHOOL,				2202	109-GOVERNMENT	52, 02, 790	8, 15, 662	60, 18, 452
SANGRAHOUR					SECONDARY			
					SCHOOLS			

			789-SPECIAL	1,235	0	1,235	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		TOTAL(MH)		52,04,025	8,15,662	60,19,687	

		TOTAL(DDO)		52,04,025	8,15,662	60,19,687	
		HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
		SURGHURI, FARIDKOT		AND OTHER			
				SERVICES			
				109-GOVERNMENT	49,49,583	7,29,964	56,79,547
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	789-SPECIAL	1,235	0	1,235
INSTRUCTION	INSTRUCTION, SCHOOL,	SURGHURI, FARIDKOT		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****		-----	-----	-----
TOTAL (MH)		49,52,053	7,29,964	56,82,017

*****		-----	-----	-----
TOTAL (DDO)		49,52,053	7,29,964	56,82,017

HEADMASTER, GOVT HIGH SCHOOL,	2202	109 - GOVERNMENT	67,81,686	11,14,587	78,96,273
SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		67,81,686	11,14,587	78,96,273

*****		-----	-----	-----
TOTAL (DDO)		67,81,686	11,14,587	78,96,273

HEADMASTER, GOVT HIGH SCHOOL,	2202	104 - TEACHERS	1,000	0	1,000
THAKKAR SANDHU, GURDASPUR		AND OTHER			
		SERVICES			

		109 - GOVERNMENT	39,32,088	5,87,593	45,19,681
		SECONDARY			
		SCHOOLS			

		110 - ASSISTANCE	45,50,551	5,78,370	51,28,921
		TO			
		NON - GOVERNMENT			

SECONDARY			
SCHOOLS			
789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	84,83,889	11,65,963	96,49,852
*****	-----	-----	-----
TOTAL(DDO)	84,83,889	11,65,963	96,49,852

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	22,72,801	3,31,510	26,04,311
INSTRUCTION	INSTRUCTION, SCHOOL,	UDHANWAL, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)				1,07,56,690	14,97,473	1,22,54,163	
*****				-----			

TOTAL (DDO)			1,07,56,690	14,97,473	1,22,54,163
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HEADMASTER, GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,61,454	6,27,517	43,88,971
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	TOTAL (MH)		37,61,454	6,27,517	43,88,971

TOTAL (DDO)			37,61,454	6,27,517	43,88,971

HEADMASTER, GOVT HIGH SCHOOL, BAMBIHA, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	1,240	0	1,240
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		109-GOVERNMENT SECONDARY SCHOOLS	67,82,981	5,62,149	73,45,130
--	--	--	-----------	----------	-----------

	TOTAL (MH)		67,84,221	5,62,149	73,46,370

TOTAL (DDO)			67,84,221	5,62,149	73,46,370

HEADMASTER, GOVT HIGH SCHOOL, BHAI	2202	101-GOVERNMENT	29,713	0	29,713
------------------------------------	------	----------------	--------	---	--------

BAKHTAUR, BATHINDA		PRIMARY SCHOOLS			
		109-GOVERNMENT	31,65,783	12,17,654	43,83,437
		SECONDARY			
		SCHOOLS			
		200-OTHER ADULT	1,62,936	0	1,62,936
		EDUCATION			
		PROGRAMMES			
GOVERNMENT OF PUNJAB		Page 1524			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		33,58,432	12,17,654	45,76,086
		*****			-----	-----	-----
		TOTAL(DDO)			33,58,432	12,17,654	45,76,086
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	104- TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,CHACK SHARIF,GURDASPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	44,22,491	6,62,639	50,85,130
SECONDARY			
SCHOOLS			

		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	44,23,741	6,62,639	50,86,380

		TOTAL(DDO)	44,23,741	6,62,639	50,86,380

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	69,35,248	9,73,974	79,09,222
SCHOOL, DARAJ, BARNALA		SECONDARY			
		SCHOOOLS			

		789-SPECIAL	2,489	0	2,489
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	69,37,737	9,73,974	79,11,711

		TOTAL(DDO)	69,37,737	9,73,974	79,11,711

HEADMASTER, GOVT HIGH SCHOOL, DEVI	2202	109-GOVERNMENT	56,39,157	6,82,950	63,22,107
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CASTES					
*****		-----			
TOTAL(MH)		67,96,062	15,01,251	82,97,313	
*****		-----			
TOTAL(DDO)		67,96,062	15,01,251	82,97,313	
HEADMASTER, GOVT HIGH	2202	104-TEACHERS	601	0	601
SCHOOL, HETAM PURA, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	10,76,074	1,72,168	12,48,242
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		10,77,329	1,72,168	12,49,497	
*****		-----			
TOTAL(DDO)		10,77,329	1,72,168	12,49,497	
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	33,49,167	4,72,120	38,21,287
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JAFERKOT,AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL (MH)					33,49,167	4,72,120	38,21,287
*****					-----	-----	-----
TOTAL (DDO)					33,49,167	4,72,120	38,21,287
		HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	39,75,372	6,02,532	45,77,904
		SCHOOL, JANGIANA, BARNALA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL (MH)					39,76,616	6,02,532	45,79,148
*****					-----	-----	-----

TOTAL(DDO)			39,76,616	6,02,532	45,79,148
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	1,07,77,542	16,09,728	1,23,87,270
SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
	TOTAL(MH)		1,07,78,786	16,09,728	1,23,88,514
*****			-----	-----	-----
TOTAL(DDO)			1,07,78,786	16,09,728	1,23,88,514
HEADMASTER, GOVT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, KAILE WANDER, BATHINDA		AND OTHER			
		SERVICES			
GOVERNMENT OF PUNJAB			Page 1527		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	92,21,445	52,43,774	1,44,65,219

INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,KAILE WANDER, BATHINDA	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
			*****	-----	-----	
		TOTAL (MH)	92, 22, 685	52, 43, 774	1, 44, 66, 459	
			*****	-----	-----	
		TOTAL (DD0)	92, 22, 685	52, 43, 774	1, 44, 66, 459	
	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	41, 03, 524	7, 46, 892	48, 50, 416
	SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
			SCHOOLS			
			*****	-----	-----	
		TOTAL (MH)	41, 03, 524	7, 46, 892	48, 50, 416	
			*****	-----	-----	
		TOTAL (DD0)	41, 03, 524	7, 46, 892	48, 50, 416	
	HEADMASTER, GOVT HIGH	2202	101-GOVERNMENT	0	1, 89, 174	1, 89, 174
	SCHOOL,KOTHE LAL SING, BATHINDA		PRIMARY SCHOOLS			
			104-TEACHERS	1, 240	0	1, 240
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	41, 81, 733	24, 70, 502	66, 52, 235
			SECONDARY			

SCHOOLS

789-SPECIAL

1,230

0

1,230

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

41,84,203

26,59,676

68,43,879

TOTAL (DDO)

41,84,203

26,59,676

68,43,879

HEADMASTER, GOVT HIGH

2202

109 - GOVERNMENT

42,55,020

6,19,546

48,74,566

SCHOOL, LAKHUWAL, AMRTISAR

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

* * * * *

TOTAL (MH)

42,55,020

6,19,546

48,74,566

TOTAL (DDO)

42,55,020

6,19,546

48,74,566

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	43,49,027	5,42,318	48,91,345
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,NANGAL, BARNALA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		43,50,271	5,42,318	48,92,589

			TOTAL(DD0)		43,50,271	5,42,318	48,92,589
		HEADMASTER, GOVT HIGH	2202	101-GOVERNMENT	72,84,018	0	72,84,018
		SCHOOL,PATTON, FATEHGARH		PRIMARY SCH00LS			
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	41,26,699	5,96,756	47,23,455
				SECONDARY			
				SCH00LS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,14,11,962	5,96,756	1,20,08,718
*****	-----	-----	-----
TOTAL(DDO)	1,14,11,962	5,96,756	1,20,08,718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SANGATPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	78,67,001	10,47,800	89,14,801
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----			
TOTAL (MH)		78,68,251	10,47,800	89,16,051	

*****		-----			
TOTAL (DDO)		78,68,251	10,47,800	89,16,051	

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	53,42,189	6,35,552	59,77,741
SCHOOL, SIDHANA, BATHINDA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)		53,43,429	6,35,552	59,78,981	

*****		-----			
TOTAL (DDO)		53,43,429	6,35,552	59,78,981	

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	13,25,584	1,91,764	15,17,348
SCHOOL, SOURRIAN		SECONDARY			
		SCH00LS			

*****		-----			
TOTAL (MH)		13,25,584	1,91,764	15,17,348	

*****				-----		-----		
TOTAL (DDO)				13,25,584	1,91,764	15,17,348		
HEADMASTER, GOVT HIGH				2202	109-GOVERNMENT	61,24,863	12,12,187	73,37,050
								Page 1530
GOVERNMENT OF PUNJAB								
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, TARKHANWALA, BATHINDA		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	789-SPECIAL	1,230	0	1,230
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, TARKHANWALA, BATHINDA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****				-----	-----	-----
TOTAL (MH)				61,26,093	12,12,187	73,38,280

*****				-----	-----	-----
TOTAL (DDO)				61,26,093	12,12,187	73,38,280

HEADMASTER, GOVT HIGH				2202	109-GOVERNMENT	41,24,750	6,18,575	47,43,325
SCHOOL, TATLEY				SECONDARY				
				SCHOOLS				

*****		-----		
TOTAL(MH)		41,24,750	6,18,575	47,43,325

*****		-----		
TOTAL(DDO)		41,24,750	6,18,575	47,43,325

HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	104-TEACHERS	1,240	0	1,240
GURU, BATHINDA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	38,99,286	5,78,350	44,77,636
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		39,00,526	5,78,350	44,78,876

*****		-----		
TOTAL(DDO)		39,00,526	5,78,350	44,78,876

HEADMASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	25,89,448	3,79,586	29,69,034
BHILOWAL, AMRITSAR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	654	0	654
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		25,90,102	3,79,586	29,69,688
		*****			-----	-----	-----
		TOTAL (DDO)			25,90,102	3,79,586	29,69,688
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTION, SCHOOL,	FATEHPUR MANIAN WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	48,66,492	7,08,058	55,74,550
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		48,67,739	7,08,058	55,75,797

*****	-----	-----	-----
TOTAL (DDO)	48,67,739	7,08,058	55,75,797

HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	0	1,000	1,000
SCHOOL, DALLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,84,483	8,09,950	59,94,433
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	250	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	51,84,483	8,11,200	59,95,683

*****	-----	-----	-----
TOTAL (DDO)	51,84,483	8,11,200	59,95,683

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	KANYA VIDYALAYA, KANYA VIDYALAYA, 2202	110-ASSISTANCE	22,40,663	2,60,584	25,01,247
INSTRUCTION	INSTRUCTION, SCHOOL,	GARHSHANKAR	TO			
S	PUNJAB		NON-GOVERNMENT			
(COLLEGES)			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
		TOTAL (MH)		22,40,663	2,60,584	25,01,247
*****				-----	-----	-----
		TOTAL (DDO)		22,40,663	2,60,584	25,01,247
	MANAGER, LAJPAT RAI HIGH SCHOOL, 2202		110-ASSISTANCE	17,55,794	1,97,003	19,52,797
	BASSI PATHALA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
		TOTAL (MH)		17,55,794	1,97,003	19,52,797
*****				-----	-----	-----
		TOTAL (DDO)		17,55,794	1,97,003	19,52,797
	MANAGER, LAJPAT RAI KANYA	2202	110-ASSISTANCE	13,17,624	1,61,196	14,78,820
	VIDHYALAYA, JAGROAN		TO			
			NON-GOVERNMENT			
			SECONDARY			

SCHOOLS

		*****	-----	
TOTAL (MH)			13,17,624	1,61,196
				14,78,820
*****		-----		-----
TOTAL (DDO)			13,17,624	1,61,196
				14,78,820
MANAGER, N.M. JAIN MODEL HIGH	2202	110-ASSISTANCE	67,77,603	16,65,270
SCHOOL		TO		84,42,873
		NON - GOVERNMENT		
		SECONDARY		
		SCHOOLS		
		*****	-----	
TOTAL (MH)			67,77,603	16,65,270
				84,42,873

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			67,77,603	16,65,270	84,42,873
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

OAP PATHSHALIA, GARHDIWALA	2202	110-ASSISTANCE	14,28,963	1,40,358	15,69,321
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		82,06,566	18,05,628	1,00,12,194

	*****	-----	-----	-----	
TOTAL(DDO)			82,06,566	18,05,628	1,00,12,194

PRINCIPAL (SPORTS	2202	109-GOVERNMENT	6,70,263	2,08,998	8,79,261
SCHOOL), GOVERNMENT SPORTS		SECONDARY			
SCHOOL, GHUDA, BATHINDA		SCHOOLS			

		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****	-----	-----	-----	
	TOTAL(MH)		6,71,503	2,08,998	8,80,501

	*****	-----	-----	-----	
TOTAL(DDO)			6,71,503	2,08,998	8,80,501

PUBLIC	DIRECTOR, PUBLIC	S.D.O.,DISTT. EDUCATION OFFICER, 2202	001-DIRECTION	98,62,698	13,51,183	1,12,13,881
INSTRUCTION	INSTRUCTION, SCHOOL,	PATIALA	AND			
S	PUNJAB		ADMINISTRATION			
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	98,62,698	13,51,183	1,12,13,881

*****	-----	-----	-----
TOTAL(DDO)	98,62,698	13,51,183	1,12,13,881

SECRETARY CORRESPONDENT, DURGA	2202	110-ASSISTANCE	12,76,277	1,83,093	14,59,370
BAL VIDYA MANDIR MIDDLE SCHOOL,		TO			
RAJPURA		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,76,277	1,83,093	14,59,370

*****	-----	-----	-----
TOTAL(DDO)	12,76,277	1,83,093	14,59,370

SUB DIVISIONAL	2053	093-DISTRICT	5,45,232	0	5,45,232
MAGISTRATE, MAJITHA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	5,45,232	0	5,45,232

*****				-----	-----	-----
TOTAL(DDO)				5,45,232	0	5,45,232

THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	2,22,15,58,371	31,26,42,898	2,53,42,01,269
DIRECTOR, EDUSAT,INFORMATION AND		SECONDARY			
COMMUNICATION TECHNOLOLY		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	THE DEPUTY STATE PROJECT	2202	789-SPECIAL	84,74,50,896	12,74,01,341	97,48,52,237
INSTRUCTION	INSTRUCTION, SCHOOL,	DIRECTOR, EDUSAT,INFORMATION AND		COMPONENT PLAN			
S	PUNJAB	COMMUNICATION TECHNOLOLY		FOR SCHEDULED			
(COLLEGES)				CASTES			

*****				-----	-----	-----
TOTAL(MH)				3,06,90,09,267	44,00,44,239	3,50,90,53,506

*****				-----	-----	-----
TOTAL(DDO)				3,06,90,09,267	44,00,44,239	3,50,90,53,506

*****				-----	-----	-----
TOTAL(CCO)				9,42,60,83,983	1,41,08,55,296	10,83,69,39,279

[illegible]

109-GOVERNMENT91, 22, 56, 56313, 64, 56, 1681, 04, 87, 12, 731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	19, 275	1, 500	20, 775
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALA NANGAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		91, 23, 02, 838	13, 64, 58, 668	1, 04, 87, 61, 506
			2235	200-OTHER	14, 44, 426	3, 86, 114	18, 30, 540
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		14, 44, 426	3, 86, 114	18, 30, 540
			*****		-----	-----	-----
			TOTAL(DDO)		91, 37, 47, 264	13, 68, 44, 782	1, 05, 05, 92, 046

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, WARSOLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,52,37,830	37,37,042	2,89,74,872
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,52,39,080	37,37,042	2,89,76,122
	2235	102-PENSIONS	83,694	0	83,694
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	7,96,009	0	7,96,009
		PROGRAMMES			
		789-SPECIAL	44,11,500	0	44,11,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	52,91,203	0	52,91,203
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TOTAL(DDO)	3,05,30,283	37,37,042	3,42,67,325
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	16,25,418	4,10,640	20,36,058
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BATALA		TO
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S	PUNJAB			NON-GOVERNMENT
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(COLLEGES)				SECONDARY
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SCHOOLS

TOTAL(MH)	16,25,418	4,10,640	20,36,058
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2235	200-OTHER	5,83,725	0	5,83,725
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PROGRAMMES

TOTAL(MH)	5,83,725	0	5,83,725
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TOTAL(DDO)	22,09,143	4,10,640	26,19,783
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PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, BABEWALI		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,31,66,776	17,85,842	1,49,52,618
SECONDARY			
SCHOOLS			

789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,31,68,026	17,85,842	1,49,53,868

2235	200-OTHER	1,55,916	2,00,000	3,55,916
	PROGRAMMES			
	789-SPECIAL	3,30,36,000	0	3,30,36,000
	COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL(MH)				3,31,91,916	2,00,000	3,33,91,916

*****				-----	-----	-----
TOTAL(DD0)				4,63,59,942	19,85,842	4,83,45,784

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,01,684	0	3,01,684
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ALIWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				3,01,684	0	3,01,684

*****				-----	-----	-----
TOTAL(DD0)				3,01,684	0	3,01,684

ADMINISTRATIVE OFFICER,OFFICE OF	2202	102-ASSISTANCE	17,04,736	2,42,984	19,47,720
THE DISTRICT EDUCATION OFFICER		TO			
(S)		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		110-ASSISTANCE	11,75,21,231	2,59,86,364	14,35,07,595
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				11, 92, 25, 967	2, 62, 29, 348	14, 54, 55, 315

*****				-----	-----	-----
TOTAL (DDO)				11, 92, 25, 967	2, 62, 29, 348	14, 54, 55, 315

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8, 19, 54, 768	1, 56, 94, 765	9, 76, 49, 533
OFFICER, GOVERNMENT SENIOR		PRIMARY SCHOOLS			
SECONDARY SCHOOL, HSP-2 A					

	104-INSPECTION	12, 06, 056	1, 28, 424	13, 34, 480
*****		-----	-----	-----
TOTAL (MH)		8, 31, 60, 824	1, 58, 23, 189	9, 89, 84, 013

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-CHILD	31, 635	0	31, 635
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER, GOVERNMENT SENIOR		WELFARE			
S	PUNJAB	SECONDARY SCHOOL, HSP-2 A					
(COLLEGES)							
				200-OTHER	14, 95, 717	0	14, 95, 717
				PROGRAMMES			

*****				-----	-----	-----
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TOTAL(MH)	15,27,352	0	15,27,352
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TOTAL(DDO)	8,46,88,176	1,58,23,189	10,05,11,365
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CORRESPONDENT,H.D.S.D.HR.SEC.SCH 2202	110-ASSISTANCE	28,14,351	6,98,126	35,12,477
OOL, KAPURTHALA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	28,14,351	6,98,126	35,12,477
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TOTAL(DDO)	28,14,351	6,98,126	35,12,477
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CORRESPONDENT,HINDU PUTRI	2202	110-ASSISTANCE	55,85,342	7,90,946	63,76,288
PATHSHALA GOVT. HIGH SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	55,85,342	7,90,946	63,76,288
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*****	-----	-----	-----
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TOTAL (DDO)				55,85,342	7,90,946	63,76,288
CORRESPONDENT, KHALSA AMARJIT	2202	110-ASSISTANCE		29,51,950	4,14,387	33,66,337
HIGH SCHOOL, KAPURTHALA		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL (MH)				29,51,950	4,14,387	33,66,337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			29,51,950	4,14,387	33,66,337
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							

CORRESPONDENT, NAV BHARAT GIRLS	2202	110-ASSISTANCE	10,54,328	1,51,247	12,05,575
HIGH SCHOOL, PANCHHAT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	40,06,278	5,65,634	45,71,912

*****	-----	-----	-----
TOTAL (DDO)	40,06,278	5,65,634	45,71,912

CORRESPONDENT,PUBLIC GIRLS HIGH	2202	110-ASSISTANCE	22,83,474	3,26,781	26,10,255
SCHOOL, OLD RAJPURA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	22,83,474	3,26,781	26,10,255

*****	-----	-----	-----
TOTAL (DDO)	22,83,474	3,26,781	26,10,255

CORRESPONDENT,PUBLIC HIGH	2202	110-ASSISTANCE	5,31,485	0	5,31,485
SCHOOL, PANSHTA NARUD		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	5,31,485	0	5,31,485

		2235	200-OTHER	41,844	0	41,844
			PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		41,844	0	41,844

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

		TOTAL(DDO)			5,73,329	0	5,73,329
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		CORRESPONDENT,S.N.A.S. HIGHER	2202	110-ASSISTANCE	11,23,885	0	11,23,885
		SECONDARY SCHOOL, MANDI		TO			
		GOBINDGARH		NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

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			TOTAL(MH)		11,65,729	0	11,65,729
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*****				-----	-----	-----
TOTAL (DDO)				16,97,214	0	16,97,214

DCFA, DIRECTOR PUBLIC	2202	107-SCHOLARSHIP	1,90,83,000	0	1,90,83,000
INSTRUCTION (SE) PUNJAB,PSEB		S			
COMPLEX, PHASE 8 MOHALI					
		789-SPECIAL	59,17,80,000	0	59,17,80,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				61,08,63,000	0	61,08,63,000

*****				-----	-----	-----
TOTAL (DDO)				61,08,63,000	0	61,08,63,000

DIRECTOR PUBLIC INSTRUCTIONS	2202	800-OTHER	0	1,33,72,427	1,33,72,427
(SECONDARY EDUCATION),DIRECTOR		EXPENDITURE			
PUBLIC INSTRUCTIONS (SECONDARY					
EDUCATION					

*****				-----	-----	-----
TOTAL (MH)				0	1,33,72,427	1,33,72,427

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			0	1,33,72,427	1,33,72,427
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,18,77,980	17,08,120	1,35,86,100
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER		AND			
S	PUNJAB	(S), SANGRUR		ADMINISTRATION			
(COLLEGES)							
				102-ASSISTANCE	3,81,261	0	3,81,261
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				108-EXAMINATION	0	5,06,400	5,06,400
				S			
				110-ASSISTANCE	1,40,45,865	64,75,146	2,05,21,011
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	2,63,05,106	2,20,62,093	4,83,67,199
			2235	200-OTHER	14,000	0	14,000

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	7,23,543	0	7,23,543
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER (SECONDARY), JALANDHAR					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	13,02,330	825	13,03,155

*****	-----	-----	-----
TOTAL(DDO)	13,02,330	825	13,03,155

DISTRICT EDUCATION OFFICER	2235	200-OTHER	76,681	1,647	78,328
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), MANSA					

*****	-----	-----	-----
TOTAL(MH)	76,681	1,647	78,328

*****	-----	-----	-----
TOTAL(DDO)	76,681	1,647	78,328

DISTRICT EDUCATION OFFICER	2235	200-OTHER	13,673	94,241	1,07,914
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), ROPAR					

*****	-----	-----	-----
TOTAL(MH)	13,673	94,241	1,07,914

*****				-----		
TOTAL (DDO)				13,673	94,241	1,07,914

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,10,78,130	18,23,609	1,29,01,739
(SECONDARY),ROPAR		AND			
		ADMINISTRATION			
		109-GOVERNMENT	3,60,724	53,524	4,14,248
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	80,29,964	11,26,471	91,56,435
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	TOTAL (MH)		1,94,68,818	30,03,604	2,24,72,422
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,, (SECONDARY)					
S	PUNJAB						
(COLLEGES)							

	2235	200-OTHER	14,954	0	14,954
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,94,83,772	30,03,604	2,24,87,376

	*****		-----	-----	-----
	TOTAL (DDO)		1,94,83,772	30,03,604	2,24,87,376

DISTRICT EDUCATION	2235	200-OTHER	7,00,100	0	7,00,100
OFFICER(SECONDARY), D.E.O., (SECON		PROGRAMMES			
DARY), SANGRUR					
	*****		-----	-----	-----
	TOTAL (MH)		7,00,100	0	7,00,100

	*****		-----	-----	-----
	TOTAL (DDO)		7,00,100	0	7,00,100

DISTRICT EDUCATION	2202	001-DIRECTION	80,06,765	11,74,394	91,81,159
OFFICER(SECONDARY), DISTRICT		AND			
EDUCATION OFFICER(SECONDARY)		ADMINISTRATION			
		109-GOVERNMENT	22,991	0	22,991
		SECONDARY			
		SCHOOLS			

110 - ASSISTANCE82,71,26710,85,34093,56,607

TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****-----

TOTAL (MH)1,63,01,02322,59,7341,85,60,757

*****-----

TOTAL (DDO)1,63,01,02322,59,7341,85,60,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (SS)	2071	115 - LEAVE	34,74,338	0	34,74,338
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MOHALI		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

*****-----

TOTAL (MH)1,97,75,36122,59,7342,20,35,095

2202001 - DIRECTION70,36,39210,23,17180,59,563

AND

		ADMINISTRATION			
		101-GOVERNMENT	69,70,964	0	69,70,964
		PRIMARY SCHOOLS			
		108-EXAMINATION	0	81,600	81,600
		S			
		109-GOVERNMENT	40,106	0	40,106
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	63,61,017	8,48,700	72,09,717
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,04,08,479	19,53,471	2,23,61,950

		TOTAL(DDO)	4,01,83,840	42,13,205	4,43,97,045

DISTRICT EDUCATION	2202	001-DIRECTION	1,36,22,143	21,06,248	1,57,28,391
OFFICER,, (SECONDARY)		AND			
		ADMINISTRATION			
		101-GOVERNMENT	12,11,67,002	1,77,87,775	13,89,54,777
		PRIMARY SCHOOLS			

104 - INSPECTION	9,21,548	1,29,328	10,50,876
110 - ASSISTANCE	1,19,47,690	17,07,879	1,36,55,569
TO			
NON - GOVERNMENT			
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	TOTAL(MH)		14,76,58,383	2,17,31,230	16,93,89,613
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BBANIA					
S	PUNJAB						
(COLLEGES)							
			2235	200 - OTHER	3,15,077	0	3,15,077
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		14,79,73,460	2,17,31,230	16,97,04,690
			*****		-----	-----	-----
			TOTAL (DDO)		14,79,73,460	2,17,31,230	16,97,04,690

DISTRICT EDUCATION	2235	200-OTHER	16,25,400	2,53,049	18,78,449
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), PATIALA					

*****	-----	-----	-----
TOTAL(MH)	16,25,400	2,53,049	18,78,449

*****	-----	-----	-----
TOTAL(DDO)	16,25,400	2,53,049	18,78,449

DISTRICT EDUCATION	2235	200-OTHER	16,08,503	0	16,08,503
OFFICER,SECONDARY EDU.		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	16,08,503	0	16,08,503

*****	-----	-----	-----
TOTAL(DDO)	16,08,503	0	16,08,503

GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	109-GOVERNMENT	64,88,217	9,59,680	74,47,897
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	64,88,217	9,59,680	74,47,897

*****	-----	-----	-----
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TOTAL (DDO)

64,88,217

9,59,680

74,47,897

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS	1,244	0	1,244
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INSTRUCTION INSTRUCTIONS(SECONDARY), AND OTHER

S PUNJAB SERVICES

(COLLEGES)

109-GOVERNMENT	1,18,76,317	17,67,810	1,36,44,127
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SECONDARY

SCHOOLS

TOTAL (MH)	1,18,77,561	17,67,810	1,36,45,371
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TOTAL (DDO)	1,18,77,561	17,67,810	1,36,45,371
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GOVERNMENT HIGH	2202	109-GOVERNMENT	34,69,864	5,38,736	40,08,600
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SCHOOL, KISHANGARH PAKHARWARH	SECONDARY
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SCHOOLS

TOTAL(MH)			34,69,864	5,38,736	40,08,600
*****			-----		
TOTAL(DDO)			34,69,864	5,38,736	40,08,600
HEAD MASTER,GOVERNEMNT HIGH	2202	109-GOVERNMENT	21,12,344	0	21,12,344
SCHOOL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			21,12,344	0	21,12,344
*****			-----		
TOTAL(DDO)			21,12,344	0	21,12,344
HEAD MASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	1,72,312	25,723	1,98,035
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL(MH)			1,72,312	25,723	1,98,035
GOVERNMENT OF PUNJAB			Page 1548		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,34,480	0	1,34,480
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				109-GOVERNMENT	66,07,424	0	66,07,424
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,492	0	2,492
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		67,44,396	0	67,44,396
			2235	200-OTHER	54,196	0	54,196
				PROGRAMMES			

			TOTAL(MH)		54,196	0	54,196

			TOTAL(DD0)		69,70,904	25,723	69,96,627
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	29,33,310	18,177	29,51,487

				TOTAL (MH)	82,66,133	1,85,508	84,51,641		
				*****	-----	-----	-----		
				TOTAL (DD0)	82,66,133	1,85,508	84,51,641		
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,88,504	0	1,88,504		
				SECONDARY					
				SCHOOLS					
				INSTRUCTION INSTRUCTIONS(SECONDARY),				KAMALWALA KHURAD	
				S				PUNJAB	
				(COLLEGES)					
				*****	-----	-----	-----		
				TOTAL (MH)	1,88,504	0	1,88,504		
				*****	-----	-----	-----		
				TOTAL (DD0)	1,88,504	0	1,88,504		
				HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,01,152		
				KOHALA					
				SECONDARY					
				SCHOOLS					
				*****	-----	-----	-----		
				TOTAL (MH)	1,01,152	0	1,01,152		
				*****	-----	-----	-----		
				TOTAL (DD0)	1,01,152	0	1,01,152		
				HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	1,12,200		

LAUKHE KALAN				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	7,32,944	20,060	7,53,004
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	8,45,144	20,060	8,65,204
				*****	-----	-----	-----
				TOTAL(DDO)	8,45,144	20,060	8,65,204
HEAD MASTER,GOVT HIGH SCHOOL,				2202	103-GOVERNMENT	1,65,597	78,369
							2,43,966
GOVERNMENT OF PUNJAB							Page 1550
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		RUKHALA		COLLEGES AND			
				INSTITUTES			
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,95,73,696	22,67,690	2,18,41,386
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RUKHALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	653	0	653

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL (MH)			1,97,39,946	23,46,059	2,20,86,005
*****			-----	-----	-----
TOTAL (DDO)			1,97,39,946	23,46,059	2,20,86,005
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,53,008	0	1,53,008
ABLWAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,53,008	0	1,53,008
*****			-----	-----	-----
TOTAL (DDO)			1,53,008	0	1,53,008
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,00,244	0	15,00,244
BEGUWALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			15,00,244	0	15,00,244
*****			-----	-----	-----

TOTAL (DDO)	15,00,244	0	15,00,244
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HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	7,956	7,956
BHOOTGARH		PRIMARY SCHOOLS			

109-GOVERNMENT	0	3,460	3,460
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	TOTAL(MH)		0	11,416	11,416
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHOOTGARH					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	0	11,416	11,416

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	14,00,584	14,00,584
BILLANWALI CHHAPRI		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		0	14,12,000	14,12,000

*****		-----	-----	-----
TOTAL(DDO)		0	14,12,000	14,12,000

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	4,23,240	29,604	4,52,844
CHAKIYAN		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL(MH)		4,23,240	29,604	4,52,844

*****		-----	-----	-----
TOTAL(DDO)		4,23,240	29,604	4,52,844

HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	2,92,000	2,92,000
CHAMARU		PRIMARY SCH00LS			

		109-GOVERNMENT	7,96,084	13,68,411	21,64,495
		SECONDARY			
		SCH00LS			

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL(MH)				7,97,329	16,60,411	24,57,740	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			7,97,329	16,60,411	24,57,740
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	2,93,174	2,93,174
DEDHANA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	1,01,058	0	1,01,058
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)				8,98,387	19,53,585	28,51,972	

*****			-----		
TOTAL (DDO)			8,98,387	19,53,585	28,51,972

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	28,370	28,370
DEENEWALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			0	28,370	28,370

*****			-----		
TOTAL (DDO)			0	28,370	28,370

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	8,99,744	0	8,99,744
DOD		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			8,99,744	0	8,99,744

*****			-----		
TOTAL (DDO)			8,99,744	0	8,99,744

HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	83,832	83,832
JALALPUR		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	2,34,208	2,34,208
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JALALPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					0	3,18,040	3,18,040

TOTAL(DDO)					0	3,18,040	3,18,040
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	14,63,440	0	14,63,440
		JASSIYAN		SECONDARY			
				SCHOOLS			

TOTAL(MH)					14,63,440	0	14,63,440

TOTAL(DDO)					14,63,440	0	14,63,440
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	63,244	0	63,244

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	1,19,964	1,54,000	2,73,964
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LUNDEWALA		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)							

104-TEACHERS	1,188	0	1,188
AND OTHER			
SERVICES			

109-GOVERNMENT	67,72,530	9,60,574	77,33,104
SECONDARY			
SCHOOLS			

789-SPECIAL	516	0	516
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	68,94,198	11,14,574	80,08,772

*****	-----	-----	-----
TOTAL(DD0)	68,94,198	11,14,574	80,08,772

HEAD MASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	29,72,581	0	29,72,581
MADDEPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	9,95,000	9,95,000
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MEHAS		PRIMARY SCHOOLS			
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		109-GOVERNMENT	7,88,708	11,94,360	19,83,068
--	--	----------------	----------	-----------	-----------

		SECONDARY			
--	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

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	TOTAL(MH)		7,88,708	37,19,075	45,07,783
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	TOTAL(DD0)		7,88,708	37,19,075	45,07,783
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HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	4,61,504	0	4,61,504
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MOHI		SECONDARY			
------	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

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	TOTAL(MH)		4,61,504	0	4,61,504
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	TOTAL(DD0)		4,61,504	0	4,61,504
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HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,57,992	9,64,612	11,22,604
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RATANHEDI		SECONDARY			
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		SCHOOLS			
--	--	---------	--	--	--

*****				-----	-----	-----
TOTAL(MH)				1,57,992	9,64,612	11,22,604

*****				-----	-----	-----
TOTAL(DDO)				1,57,992	9,64,612	11,22,604

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,29,248	0	9,29,248
SANTEMAJRA		SECONDARY			
		SCH00LS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		9,29,248	0	9,29,248
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----
TOTAL(DDO)				9,29,248	0	9,29,248

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	37,28,950	37,28,950
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SHURAL KALAN		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	9,29,248	37,28,950	46,58,198
		*****	-----		
		TOTAL(DDO)	9,29,248	37,28,950	46,58,198
HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	2,10,696	2,10,696
THATTHA		PRIMARY SCHOOLS			
		109-GOVERNMENT	11,05,892	0	11,05,892
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	11,05,892	2,10,696	13,16,588
		*****	-----		
		TOTAL(DDO)	11,05,892	2,10,696	13,16,588
HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,260	0	1,260
TOGGAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	8,17,355	3,64,898	11,82,253
		SECONDARY			

SCHOOLS

*****				-----	-----	-----
TOTAL (MH)				8,18,615	3,64,898	11,83,513

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----				-----	-----	-----	-----
TOTAL (DDO)					8,18,615	3,64,898	11,83,513

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,12,017	5,10,449	32,22,466
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TOTAL (MH)	35,30,632	8,75,347	44,05,979
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TOTAL (DDO)	35,30,632	8,75,347	44,05,979
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HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	110-ASSISTANCE TO NON-GOVERNMENT	33,98,000	1,93,470	35,91,470
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		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	33,98,000	1,93,470	35,91,470
		*****	-----	-----	-----
		TOTAL(DDO)	33,98,000	1,93,470	35,91,470
HEADMASTER,ADARSH KANYA	2202	109-GOVERNMENT	10,24,340	0	10,24,340
VIDYALYA, JAGRAON		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	10,60,072	10,60,072
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	10,24,340	10,60,072	20,84,412
		*****	-----	-----	-----
		TOTAL(DDO)	10,24,340	10,60,072	20,84,412
HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	93,18,689	0	93,18,689
RAM PURA PHUL		PRIMARY SCHOOLS			

109-GOVERNMENT	52,32,528	0	52,32,528
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA HIGH SCHOOL,	2202	110-ASSISTANCE	22,70,591	3,07,832	25,78,423
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM PURA PHUL		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,68,21,808	3,07,832	1,71,29,640
			*****		-----	-----	-----
			TOTAL(DDO)		1,68,21,808	3,07,832	1,71,29,640
		HEADMASTER,ARYA GIRLS HIGH	2202	110-ASSISTANCE	33,88,486	3,53,002	37,41,488
		SCHOOL MUKERIAN		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		33,88,486	3,53,002	37,41,488

*****				-----		
TOTAL (DDO)				33,88,486	3,53,002	37,41,488

HEADMASTER,ARYA GIRLS HIGH	2202	101-GOVERNMENT	51,20,592	0	51,20,592
SCHOOL, PATIALA		PRIMARY SCHOOLS			
		109-GOVERNMENT	0	4,27,700	4,27,700
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	47,22,726	6,76,658	53,99,384
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				98,43,318	11,04,358	1,09,47,676

*****				-----		
TOTAL (DDO)				98,43,318	11,04,358	1,09,47,676

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA HIGH	2202	109-GOVERNMENT	1,73,456	13,94,796	15,68,252
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,NABHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				110-ASSISTANCE	28,52,311	4,09,187	32,61,498
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		30,25,767	18,03,983	48,29,750

			TOTAL(DDO)		30,25,767	18,03,983	48,29,750
		HEADMASTER,ARYA KANYA PATHSALE	2202	102-ASSISTANCE	2,10,514	0	2,10,514
		JAIJON, DOABA		TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			

			TOTAL(MH)		2,10,514	0	2,10,514

			TOTAL(DDO)		2,10,514	0	2,10,514

HEADMASTER, ATMA RAM KUMAR SABHA	2202	101-GOVERNMENT	0	4, 21, 040	4, 21, 040
HR.S.S., PATIALA		PRIMARY SCHOOLS			

110-ASSISTANCE	90, 73, 013	12, 89, 946	1, 03, 62, 959
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	90, 73, 013	17, 10, 986	1, 07, 83, 999

*****	-----	-----	-----
TOTAL (DDO)	90, 73, 013	17, 10, 986	1, 07, 83, 999

HEADMASTER, BHAI S.D. HIGH	2202	110-ASSISTANCE	19, 75, 252	2, 83, 362	22, 58, 614
SCHOOL, CHAMKAUR SAHIB		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----

				TOTAL(MH)	19,75,252	2,83,362	22,58,614
				*****	-----	-----	-----
				TOTAL(DDO)	19,75,252	2,83,362	22,58,614
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,BHARAT HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TUTOMAZARAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	74,02,499	10,96,102	84,98,601
				SECONDARY			
				SCH00LS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	74,03,747	10,96,102	84,99,849
				*****	-----	-----	-----
				TOTAL(DDO)	74,03,747	10,96,102	84,99,849
		HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT	1,08,496	0	1,08,496
		KANDHALA JATTAN		SECONDARY			
				SCH00LS			

			110 - ASSISTANCE	21,30,477	0	21,30,477
			TO			
			NON - GOVERNMENT			
			SECONDARY			
			SCHOOLS			

			TOTAL (MH)	22,38,973	0	22,38,973

			TOTAL (DDO)	22,38,973	0	22,38,973

		HEADMASTER, D.A.V. HIGH SCHOOL,	2202	110 - ASSISTANCE	23,55,930	3,32,791	26,88,721
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BRAHAMPUR, ROPAR		TO			
				NON - GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)	23,55,930	3,32,791	26,88,721	

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TOTAL (DD0)				23,55,930	3,32,791	26,88,721		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, D.A.V. HIGH SCHOOL,	2202	110-ASSISTANCE	10,51,182	1,45,703	11,96,885	
INSTRUCTION INSTRUCTIONS(SECONDARY), SUREWAL, ROPAR				TO				
S PUNJAB				NON-GOVERNMENT				
(COLLEGES)				SECONDARY				
				SCHOOLS				
				*****	-----			
				TOTAL (MH)	10,51,182	1,45,703	11,96,885	
				*****	-----			
TOTAL (DD0)				10,51,182	1,45,703	11,96,885		
HEADMASTER, D.A.V. HIGH SCHOOL,				2202	110-ASSISTANCE	23,13,719	3,31,924	26,45,643
TAKHATGARH					TO			
					NON-GOVERNMENT			
					SECONDARY			
					SCHOOLS			
				*****	-----			
				TOTAL (MH)	23,13,719	3,31,924	26,45,643	
				*****	-----			
TOTAL (DD0)				23,13,719	3,31,924	26,45,643		
HEADMASTER, D.A.V. G. H. S. ,				2202	110-ASSISTANCE	25,71,435	8,04,526	33,75,961
GURDASPUR					TO			

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	25, 71, 435	8, 04, 526	33, 75, 961

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			25, 71, 435	8, 04, 526	33, 75, 961
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,D.A.V.H.S.S., BATALA	2202	110-ASSISTANCE	43, 06, 016	5, 39, 448	48, 45, 464
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TO			
S	PUNJAB			NON - GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	68, 77, 451	13, 43, 974	82, 21, 425

*****-----

TOTAL (DDO)	68, 77, 451	13, 43, 974	82, 21, 425
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HEADMASTER, G.H.S, BHADAL	2235	200-OTHER	8,000	0	8,000
		PROGRAMMES			

	TOTAL (MH)		8,000	0	8,000

TOTAL (DD0)			8,000	0	8,000

HEADMASTER, G.H.S, BOLEWALALA	2202	109-GOVERNMENT	48,59,096	7,18,470	55,77,566
		SECONDARY			
		SCH00LS			

		789-SPECIAL	1,255	0	1,255
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		48,60,351	7,18,470	55,78,821

TOTAL (DD0)			48,60,351	7,18,470	55,78,821

HEADMASTER, G.H.S, SARDOWAL KALAN	2202	104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			

109 - GOVERNMENT1, 07, 39, 46415, 99, 6891, 23, 39, 153

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, SARDOWAL KALAN 2202		789-SPECIAL	250	0	250	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN				
S	PUNJAB			FOR SCHEDULED				
(COLLEGES)				CASTES				
			*****		-----	-----	-----	
			TOTAL (MH)		1, 07, 40, 714	15, 99, 689	1, 23, 40, 403	
			2235	200-OTHER	69, 813	0	69, 813	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		69, 813	0	69, 813	
			*****		-----	-----	-----	
			TOTAL (DDO)		1, 08, 10, 527	15, 99, 689	1, 24, 10, 216	
			HEADMASTER, G.H.S, KHERI JHAMERI	2202	101- GOVERNMENT	1, 10, 400	0	1, 10, 400

	PRIMARY SCHOOLS			
	103-GOVERNMENT	1,12,200	0	1,12,200
	COLLEGES AND			
	INSTITUTES			
	104-TEACHERS	7,482	0	7,482
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	21,07,76,063	3,21,35,491	24,29,11,554
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	23,73,228	0	23,73,228
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	6,235	0	6,235
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----			
TOTAL(MH)		21,33,85,608	3,21,35,491	24,55,21,099
2235	200-OTHER	92,146	0	92,146

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		92,146	0	92,146
		*****			-----	-----	-----
		TOTAL (DDO)			21,34,77,754	3,21,35,491	24,56,13,245
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S, RAMGARH (SAMRALA	2202	109-GOVERNMENT	1,09,63,473	15,28,790	1,24,92,263
INSTRUCTION	INSTRUCTIONS (SECONDARY),	ROAD)		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		1,09,63,473	15,28,790	1,24,92,263
		*****			-----	-----	-----
		TOTAL (DDO)			1,09,63,473	15,28,790	1,24,92,263
		HEADMASTER, G.H.S. AJNER	2202	101-GOVERNMENT	15,123	0	15,123
				PRIMARY SCHOOLS			
				104-TEACHERS	592	0	592
				AND OTHER			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. BANWALA	2202	101-GOVERNMENT	0	30,94,590	30,94,590
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	1,06,34,968	34,73,030	1,41,07,998
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,06,36,213	65,67,620	1,72,03,833

			TOTAL(DDO)		1,06,36,213	65,67,620	1,72,03,833
		HEADMASTER, G.H.S. BARSAT	2202	101-GOVERNMENT	0	30,61,974	30,61,974
				PRIMARY SCHOOLS			
				104-TEACHERS	1,245	0	1,245
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	64,30,531	15,65,748	79,96,279
				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	64,31,776	46,27,722	1,10,59,498

*****	-----	-----	-----
TOTAL(DDO)	64,31,776	46,27,722	1,10,59,498

HEADMASTER,G.H.S. BHUGGA KAULAN	2202	101-GOVERNMENT	0	79,32,196	79,32,196
		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		105-TEACHERS	2,47,856	0	2,47,856
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,59,319	12,32,830	94,92,149
				789-SPECIAL	653	0	653

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	85,08,420	91,65,026	1,76,73,446
		*****	-----	-----	-----
		TOTAL (DDO)	85,08,420	91,65,026	1,76,73,446
HEADMASTER, G. H. S. HANDANA	2202	104- TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,17,63,780	16,90,772	1,34,54,552
		SECONDARY			
		SCHOOLS			
		110- ASSISTANCE	1,01,058	0	1,01,058
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,18,66,083	16,90,772	1,35,56,855
		*****	-----	-----	-----
		TOTAL (DDO)	1,18,66,083	16,90,772	1,35,56,855

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,02,85,787	32,53,565	2,35,39,352
		*****	-----	-----	-----
		TOTAL(DDO)	2,02,85,787	32,53,565	2,35,39,352
HEADMASTER, G.H.S. LUHAR MAJRA	2202	101-GOVERNMENT	73,66,800	0	73,66,800
KALAN		PRIMARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	73,66,800	0	73,66,800
		*****	-----	-----	-----
		TOTAL(DDO)	73,66,800	0	73,66,800
HEADMASTER, G.H.S. MIRZAPUR	2202	104-TEACHERS	3,735	0	3,735
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,89,96,262	86,65,402	6,76,61,664
		SECONDARY			
		SCHOOLS			

789-SPECIAL4,98004,980

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,90,04,977	86,65,402	6,76,70,379

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)					5,90,04,977	86,65,402	6,76,70,379
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HEADMASTER, G. H. S. TALANIA	2202	101-GOVERNMENT	0	33,338	33,338
		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,66,708	12,41,858	97,08,566

		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	6,74,72,930	99,40,598	7,74,13,528
2215	001-DIRECTION	17,000	0	17,000	
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	17,000	0	17,000
2235	200-OTHER	1,23,000	0	1,23,000	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,23,000	0	1,23,000
		*****	-----	-----	-----
		TOTAL(DD0)	6,76,12,930	99,40,598	7,75,53,528
HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT	90,38,308	14,73,884	1,05,12,192
		SECONDARY			

HEADMASTER, G.H.S., DHUP SAI	2202	101-GOVERNMENT	0	1,16,800	1,16,800
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PRIMARY SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	0	1,16,800	1,16,800

*****	-----	-----	-----
TOTAL (DDO)	0	1,16,800	1,16,800

HEADMASTER, G.H.S., DURANGKHAD	2202	109-GOVERNMENT	3,65,357	0	3,65,357
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	3,65,357	0	3,65,357

*****	-----	-----	-----
TOTAL (DDO)	3,65,357	0	3,65,357

HEADMASTER, G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	60,39,546	9,11,814	69,51,360
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	60,39,546	9,11,814	69,51,360
				*****	-----	-----	-----
				TOTAL(DDO)	60,39,546	9,11,814	69,51,360
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT	82,75,286	12,65,238	95,40,524
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	82,75,286	12,65,238	95,40,524
				*****	-----	-----	-----
				TOTAL(DDO)	82,75,286	12,65,238	95,40,524
		HEADMASTER,G.H.S., KOTLI SURAT	2202	101-GOVERNMENT	0	6,13,200	6,13,200
		MALHI		PRIMARY SCHOOLS			
				109-GOVERNMENT	1,04,67,896	15,20,635	1,19,88,531
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----

			TOTAL(MH)	1,04,67,896	21,33,835	1,26,01,731
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*****				-----	-----	-----
			TOTAL(DDO)	1,04,67,896	21,33,835	1,26,01,731

HEADMASTER,G.H.S., LADA MUNDI	2202	104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	48,97,263	6,06,926	55,04,189
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		48,98,513	6,06,926	55,05,439

PUBLIC	DIRECTOR, PUBLIC	*****				-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),							

S PUNJAB

(COLLEGES)

TOTAL (DDO) 48,98,513 6,06,926 55,05,439

HEADMASTER, G.H.S., MANN KHERA 2202 109-GOVERNMENT 90,90,854 10,77,385 1,01,68,239

SECONDARY

SCHOOLS

789-SPECIAL 1,255 0 1,255

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----
TOTAL (MH) 1,39,90,622 16,84,311 1,56,74,933

***** -----
TOTAL (DDO) 1,39,90,622 16,84,311 1,56,74,933

HEADMASTER, G.H.S., NANGLA 2202 109-GOVERNMENT 48,51,630 7,24,890 55,76,520

SECONDARY

SCHOOLS

***** -----
TOTAL (MH) 48,51,630 7,24,890 55,76,520

***** -----

TOTAL (DDO)			48,51,630	7,24,890	55,76,520
HEADMASTER, G.H.S., RAI CHAK	2202	109-GOVERNMENT	77,45,362	8,16,828	85,62,190
SECONDARY					
SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			77,46,617	8,16,828	85,63,445
		HEADMASTER, G.H.S., RAMPURA	2202	109-GOVERNMENT	93,36,812	13,53,578	1,06,90,390
		GHANOTA		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			1,70,83,429	21,70,406	1,92,53,835
*****			-----		
TOTAL (DDO)			1,70,83,429	21,70,406	1,92,53,835
HEADMASTER, G.H.S., RURKA	2202	109-GOVERNMENT	48,16,592	8,12,888	56,29,480
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			48,16,592	8,12,888	56,29,480
*****			-----		
TOTAL (DDO)			48,16,592	8,12,888	56,29,480
HEADMASTER, G.H.S., SANGERA	2202	109-GOVERNMENT	3,39,308	0	3,39,308
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			3,39,308	0	3,39,308
*****			-----		
TOTAL (DDO)			3,39,308	0	3,39,308

HEADMASTER, G.H.S., SEIKHON	2202	109-GOVERNMENT	8,840	0	8,840
SECONDARY					
SCHOOLS					

TOTAL (MH)			8,840	0	8,840

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			8,840	0	8,840
		HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT	1,05,49,683	15,05,138	1,20,54,821
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,05,58,523	15,05,138	1,20,63,661

*****			-----	-----	-----
TOTAL (DDO)			1,05,58,523	15,05,138	1,20,63,661

HEADMASTER, G.H.S., SHERON	2202	104-TEACHERS	598	0	598
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,25,70,126	17,92,008	1,43,62,134
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL (MH)			1,25,71,374	17,92,008	1,43,63,382

*****			-----	-----	-----
TOTAL (DDO)			1,25,71,374	17,92,008	1,43,63,382

HEADMASTER, G.H.S., SIRAH	2202	109-GOVERNMENT	47,52,990	7,28,045	54,81,035
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,255	0	1,255
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		47,54,245	7,28,045	54,82,290

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			47,54,245	7,28,045	54,82,290
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HEADMASTER,G.H.S., THATHARKE	2202	109-GOVERNMENT	0	18,771	18,771
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)			47,54,245	7,46,816	55,01,061
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***** -----

TOTAL(DDO)			47,54,245	7,46,816	55,01,061
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HEADMASTER, G.H.S. , ULANA	2235	200-OTHER	4,287	0	4,287
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,287	0	4,287

*****	-----	-----	-----
TOTAL(DDO)	4,287	0	4,287

HEADMASTER, G.H.S. , SHEKHUPURA	2202	109-GOVERNMENT	86,89,907	12,54,410	99,44,317
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	86,89,907	12,54,410	99,44,317

2235	200-OTHER	91,463	0	91,463
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	91,463	0	91,463

*****	-----	-----	-----
TOTAL(DDO)	87,81,370	12,54,410	1,00,35,780

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.ALMADIPUR	2202	109-GOVERNMENT	93,63,194	11,33,850	1,04,97,044
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		94,55,902	11,33,850	1,05,89,752

			TOTAL(DDO)		1,81,45,809	23,88,260	2,05,34,069
		HEADMASTER, G.H.S.BAGH SIKANDAR	2202	104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,08,01,134	15,74,892	1,23,76,026
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			

				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	75,16,358	11,38,946	86,55,304
				*****	-----	-----	-----
				TOTAL(DDO)	75,16,358	11,38,946	86,55,304
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S. BHASMARA	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	69,96,598	9,70,297	79,66,895
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	69,97,843	9,70,297	79,68,140
				*****	-----	-----	-----
				TOTAL(DDO)	69,97,843	9,70,297	79,68,140
		HEADMASTER, G. H. S. DALWA	2202	101-GOVERNMENT	0	15,194	15,194
				PRIMARY SCHOOLS			
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			

109 - GOVERNMENT	1,00,08,815	15,18,826	1,15,27,641
SECONDARY			
SCHOOLS			
789 - SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL (MH)	1,00,10,060	15,34,020	1,15,44,080

TOTAL (DDO)	1,00,10,060	15,34,020	1,15,44,080

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. DHARAMKOT, GURU 2202		109-GOVERNMENT	1,57,63,608	1,618	1,57,65,226
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NANAK KOT ISSU KHAN (MASITAN)		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL (MH)		2,57,73,668	15,35,638	2,73,09,306

*****				-----		
TOTAL(DDO)				2,57,73,668	15,35,638	2,73,09,306

HEADMASTER, G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT	73,19,841	10,17,574	83,37,415
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				73,21,086	10,17,574	83,38,660

*****				-----		
TOTAL(DDO)				73,21,086	10,17,574	83,38,660

HEADMASTER, G.H.S.GURDITPUR	2202	109-GOVERNMENT	1,21,63,478	17,89,158	1,39,52,636
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
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TOTAL(MH)	1, 21, 64, 723	17, 89, 158	1, 39, 53, 881
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TOTAL (DDO)	1, 21, 64, 723	17, 89, 158	1, 39, 53, 881
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HEADMASTER, G.H.S.HARBANSPURA	2202	104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.HARBANSPURA	2202	109-GOVERNMENT	84, 76, 918	12, 89, 748	97, 66, 666
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					84, 78, 163	12, 89, 748	97, 67, 911

	2235	200-OTHER	19,868	0	19,868
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		19,868	0	19,868
	*****		-----	-----	-----
	TOTAL(DDO)		84,98,031	12,89,748	97,87,779
HEADMASTER, G.H.S.HARIAO KHURD	2202	109-GOVERNMENT	1,08,43,388	13,66,480	1,22,09,868
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		1,08,44,633	13,66,480	1,22,11,113
	*****		-----	-----	-----
	TOTAL(DDO)		1,08,44,633	13,66,480	1,22,11,113
HEADMASTER, G.H.S.KHERI BARNA	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,35,332	11,57,424	90,92,756

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	79,36,577	11,57,424	90,94,001

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			79,36,577	11,57,424	90,94,001
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, G.H.S.KHERI	GAJJU	2202	109-GOVERNMENT	82,96,459	11,77,202	94,73,661
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SECONDARY

SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1, 62, 34, 281	23, 34, 626	1, 85, 68, 907
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TOTAL (DDO)	1, 62, 34, 281	23, 34, 626	1, 85, 68, 907
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HEADMASTER, G. H. S. NALINI	2202	101-GOVERNMENT	29, 803	0	29, 803
		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	88, 76, 285	12, 24, 487	1, 01, 00, 772
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
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TOTAL (MH)	89, 07, 333	12, 24, 487	1, 01, 31, 820
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TOTAL (DDO)	89, 07, 333	12, 24, 487	1, 01, 31, 820
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HEADMASTER, G. H. S. NAMADA	2202	109-GOVERNMENT	32, 93, 272	4, 89, 590	37, 82, 862
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TOTAL(MH)	1,48,25,635	22,21,364	1,70,46,999
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*****	-----	-----	-----
TOTAL(DDO)	1,48,25,635	22,21,364	1,70,46,999

HEADMASTER, G. H. S. SADHUGARH	2202	104- TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,25,55,267	18,95,183	1,44,50,450
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,25,56,512	18,95,183	1,44,51,695

*****	-----	-----	-----
TOTAL(DDO)	1,25,56,512	18,95,183	1,44,51,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S. THUHI	2202	109-GOVERNMENT	1, 11, 27, 083	17, 83, 860	1, 29, 10, 943
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

789-SPECIAL	1, 245	0	1, 245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1, 11, 28, 328	17, 83, 860	1, 29, 12, 188

*****	-----	-----	-----
TOTAL(DD0)	1, 11, 28, 328	17, 83, 860	1, 29, 12, 188

HEADMASTER, G. H. S. UPPAL HERI	2202	109-GOVERNMENT	63, 03, 108	9, 00, 905	72, 04, 013
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	63, 04, 353	9, 00, 905	72, 05, 258

*****				-----	-----	-----
TOTAL (DDO)				63,04,353	9,00,905	72,05,258

HEADMASTER, G.M.N. HIGH SCHOOL,	2202	110-ASSISTANCE	14,21,028	4,56,222	18,77,250
ROPAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				14,21,028	4,56,222	18,77,250

*****				-----	-----	-----
TOTAL (DDO)				14,21,028	4,56,222	18,77,250

HEADMASTER, GANDHI NATIONAL	2202	110-ASSISTANCE	15,88,669	0	15,88,669
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		MIDDLE SCHOOL, NANGAL		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL (MH)				15,88,669	0	15,88,669

*****				-----		
TOTAL (DDO)				15,88,669	0	15,88,669

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	0	1,40,240	1,40,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ABOHAR(MODEL)		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

109-GOVERNMENT	29,71,220	1,58,818	31,30,038
SECONDARY			
SCHOOLS			

*****				-----		
TOTAL (MH)				29,71,220	2,99,058	32,70,278

*****				-----		
TOTAL (DDO)				29,71,220	2,99,058	32,70,278

HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	24,213	0	24,213
BADDUWAL		AND			
		ADMINISTRATION			
		109-GOVERNMENT	37,66,003	22,49,089	60,15,092
		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)				37,90,216	22,49,089	60,39,305	
*****				-----			
TOTAL(DDO)				37,90,216	22,49,089	60,39,305	
HEADMASTER,GOV T. HIGH SCHOOL, 2202				001-DIRECTION	2,94,442	0	2,94,442
BAHMNI WALA				AND			
				ADMINISTRATION			
				103-GOVERNMENT	0	3,000	3,000
				COLLEGES AND			
GOVERNMENT OF PUNJAB							Page 1583
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTES							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL, 2202		109-GOVERNMENT	2,51,33,560	47,18,762	2,98,52,322
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAHMNI WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----	-----	-----
TOTAL(MH)		2, 54, 29, 248	47, 21, 762	3, 01, 51, 010

*****		-----	-----	-----
TOTAL(DD0)		2, 54, 29, 248	47, 21, 762	3, 01, 51, 010

HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	1, 76, 859	0	1, 76, 859
BHAGHE-KE-UTTAR		AND			
		ADMINISTRATION			
		109-GOVERNMENT	2, 63, 37, 558	41, 72, 833	3, 05, 10, 391
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 246	0	1, 246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		2, 65, 15, 663	41, 72, 833	3, 06, 88, 496

*****		-----	-----	-----
TOTAL(DD0)		2, 65, 15, 663	41, 72, 833	3, 06, 88, 496

HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	38, 532	2, 21, 643	2, 60, 175
CHAK VEROKE		AND			
		ADMINISTRATION			

109-GOVERNMENT	69,35,024	20,72,640	90,07,664
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	69,73,556	22,94,283	92,67,839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	69,73,556	22,94,283	92,67,839
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HEADMASTER,GOV T. HIGH SCHOOL,	2202	104-TEACHERS	11,214	0	11,214
DALMIR KHERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	13,78,92,205	1,90,13,292	15,69,05,497
SECONDARY			
SCHOOLS			

		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	14,48,81,959	2,13,07,575	16,61,89,534
		*****	-----	-----	-----
		TOTAL(DDO)	14,48,81,959	2,13,07,575	16,61,89,534
HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	2,94,766	0	2,94,766
GADDAN DHAB		AND			
		ADMINISTRATION			
		103-GOVERNMENT	69,140	0	69,140
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,492	0	2,492
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,45,007	18,64,990	1,18,09,997
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	240	0	240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>						
		TOTAL(MH)		1,03,11,645	18,64,990	1,21,76,635

PUBLIC	DIRECTOR, PUBLIC	*****		
INSTRUCTION	INSTRUCTIONS(SECONDARY),			
S	PUNJAB			
(COLLEGES)				
TOTAL(DDO)			1,03,11,645	18,64,990 1,21,76,635

HEADMASTER, GOV T. HIGH SCHOOL, GHALLU	2202	001-DIRECTION	3, 33, 298	0	3, 33, 298
		AND			
		ADMINISTRATION			
		104-TEACHERS	1, 246	0	1, 246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 90, 28, 294	26, 41, 721	2, 16, 70, 015
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT	HIGH	2235	200-OTHER	0	5,31,130
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BEHNIWAL			PROGRAMMES		
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL (MH)	1,15,56,369	18,58,114	1,34,14,483
				*****	-----	-----	-----
				TOTAL (DD0)	1,15,56,369	18,58,114	1,34,14,483
		HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	602	0
		SCHOOL, JAAURKIAN			AND OTHER		
					SERVICES		
					109-GOVERNMENT	85,03,494	6,86,956
					SECONDARY		91,90,450
					SCHOOLS		
					789-SPECIAL	656	0
					COMPONENT PLAN		656
					FOR SCHEDULED		
					CASTES		
				*****	-----	-----	-----
				TOTAL (MH)	85,04,752	6,86,956	91,91,708

	2235	200-OTHER	47,251	0	47,251
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		47,251	0	47,251

	*****		-----	-----	-----
	TOTAL(DDO)		85,52,003	6,86,956	92,38,959

	HEADMASTER, GOVERNMENT CO-EDU.	2202	109-GOVERNMENT	1,640	0	1,640
	HIGH SCHOOL, LEHLI KALAN		SECONDARY			
			SCHOOLS			

	*****		-----	-----	-----
	TOTAL(MH)		1,640	0	1,640

	*****		-----	-----	-----
	TOTAL(DDO)		1,640	0	1,640

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH	2202	104-TEACHERS	1,245	0	1,245

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHIVA NAKODAR		AND OTHER			
S	PUNJAB	SERVICES			
(COLLEGES)					
		109-GOVERNMENT	1,99,10,623	29,49,801	2,28,60,424
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,99,11,868	29,49,801	2,28,61,669
2235	200-OTHER	65,792	0	65,792	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	65,792	0	65,792
		*****	-----	-----	-----
		TOTAL(DDO)	1,99,77,660	29,49,801	2,29,27,461
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245	
SCHOOL, LOHIA KHAS		AND OTHER			
		SERVICES			
		109-GOVERNMENT	70,87,023	10,88,020	81,75,043
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

TOTAL(MH)				70,88,268	10,88,020	81,76,288	
2235	200-OTHER			2,00,000	0	2,00,000	
PROGRAMMES							

TOTAL(MH)				2,00,000	0	2,00,000	

TOTAL(DDO)				72,88,268	10,88,020	83,76,288	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202				109-GOVERNMENT	16,167	99,580	1,15,747
SCHOOL, MALSIA				SECONDARY			
				SCHOOLS			
GOVERNMENT OF PUNJAB				Page 1588			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				16,167	99,580	1,15,747	

TOTAL(DDO)				16,167	99,580	1,15,747	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PARJIAN KALAN	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						

109-GOVERNMENT	1,13,13,450	15,68,159	1,28,81,609
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,13,14,695	15,68,159	1,28,82,854

*****	-----	-----	-----
TOTAL(DD0)	1,13,14,695	15,68,159	1,28,82,854

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	20,08,661	2,57,166	22,65,827
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	20,08,661	2,57,166	22,65,827

*****	-----	-----	-----
TOTAL(DD0)	20,08,661	2,57,166	22,65,827

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
SCHOOL, SHAHKOT	AND OTHER			
	SERVICES			

109 - GOVERNMENT	1, 19, 30, 903	17, 50, 052	1, 36, 80, 955
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL (MH)	1, 19, 32, 148	17, 50, 052	1, 36, 82, 200

2235	200-OTHER	80,266	0	80,266
	PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		80,266	0	80,266

TOTAL (DDO)	1,20,12,414	17,50,052	1,37,62,466

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	12,440	0	12,440
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SENIOR SECONDARY SCHOOL, BHADORH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	9,87,00,909	1,47,83,505	11,34,84,414
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		SECONDARY		
		SCHOOLS		
		*****	-----	-----
		TOTAL (MH)	9,87,13,349	1,47,83,505
				11,34,96,854
		*****	-----	-----
		TOTAL (DDO)	9,87,13,349	1,47,83,505
				11,34,96,854
HEADMASTER, GOVERNMENT HIGH SCHOOL, SALANI	2202	101-GOVERNMENT	29,46,909	0
				29,46,909
		PRIMARY SCHOOLS		
		104-TEACHERS	592	0
				592
		AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,50,71,646	22,06,022
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	653	0
				653
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
		TOTAL (MH)	1,80,19,800	22,06,022
				2,02,25,822
2235	200-OTHER	1,80,692	49,336	2,30,028

PROGRAMMES							
*****				-----	-----	-----	
TOTAL(MH)				1, 80, 692	49, 336	2, 30, 028	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					1, 82, 00, 492	22, 55, 358	2, 04, 55, 850
HEADMASTER, GOVERNMENT HIGH			2071	101-SUPERANNUAT	9, 87, 382	1, 70, 922	11, 58, 304
SCHOOL				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115- LEAVE	28, 94, 080	0	28, 94, 080
				ENCASHMENT			
				BENEFITS			
*****				-----	-----	-----	
TOTAL(MH)				40, 62, 154	2, 20, 258	42, 82, 412	

2202	001-DIRECTION	5,62,645	1,17,112	6,79,757
	AND			
	ADMINISTRATION			
	101-GOVERNMENT	2,77,28,051	1,40,304	2,78,68,355
	PRIMARY SCHOOLS			
	103-GOVERNMENT	18,68,839	4,68,903	23,37,742
	COLLEGES AND			
	INSTITUTES			
	104-INSPECTION	29,924	0	29,924
	104-TEACHERS	38,027	596	38,623
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	41,23,10,078	5,46,32,535	46,69,42,613
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	40,81,528	1,79,042	42,60,570
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	112-NATIONAL	57,11,07,000	0	57,11,07,000
	PROGRAMME FOR			
	MID DAY MEALS			
	IN SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	21,990	650	22,640
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					1,01,77,48,082	5,55,39,142	1,07,32,87,224
			2210	001-DIRECTION	7,46,440	2,69,544	10,15,984
				AND			
				ADMINISTRATION			
				101-PREVENTION	94,17,817	32,42,674	1,26,60,491
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	81,43,172	27,64,413	1,09,07,585
				HEALTH CENTRES			
				103-PRIMARY	1,70,62,354	37,25,527	2,07,87,881
				HEALTH CENTRES			
				110-HOSPITAL	18,93,404	5,39,204	24,32,608
				AND			
				DISPENSARIES			

			TOTAL (MH)	37,25,632	13,77,860	51,03,492
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
TOTAL (DD0)				37,25,632	13,77,860	51,03,492
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,77,913	0	40,77,913	
SCHOOL DAPPAR	SECONDARY					
		SCHOOLS				
			*****	-----	-----	
			TOTAL (MH)	78,03,545	13,77,860	91,81,405
			*****	-----	-----	
TOTAL (DD0)				78,03,545	13,77,860	91,81,405
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594	
SCHOOL DHOLA KHERA	AND OTHER					
		SERVICES				
			109-GOVERNMENT	1,14,66,616	16,87,351	1,31,53,967
		SECONDARY				
		SCHOOLS				
			789-SPECIAL	653	0	653
			COMPONENT PLAN			

FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)				1,14,67,863	16,87,351	1,31,55,214
*****				-----		
TOTAL(DDO)				1,14,67,863	16,87,351	1,31,55,214
HEADMASTER, GOVERNMENT HIGH				2202	104-TEACHERS	595
SCHOOL JANDAU					AND OTHER	
					SERVICES	
					109-GOVERNMENT	39,46,368
					SECONDARY	5,36,326
					SCHOOLS	44,82,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JANDAU		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****				-----			

TOTAL(MH)			39,47,618	5,36,326	44,83,944
*****			-----		
TOTAL(DDO)			39,47,618	5,36,326	44,83,944
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	112	0	112
SCHOOL KUKUR SUHA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	9,69,032	0	9,69,032
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			9,69,144	0	9,69,144
*****			-----		
TOTAL(DDO)			9,69,144	0	9,69,144
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	590	0	590
SCHOOL LIDDER KALAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	50,77,200	7,63,732	58,40,932
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	630	0	630
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	50,78,420	7,63,732	58,42,152

2235	200-OTHER	2,36,432	0	2,36,432
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,36,432	0	2,36,432

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			53,14,852	7,63,732	60,78,584
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	595	0	595
		SCHOOL NARAIANGARH		AND OTHER			
				SERVICES			

		109-GOVERNMENT	55,53,334	7,00,498	62,53,832
		SECONDARY			
		SCH00LS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		57,91,016	7,00,498	64,91,514

	TOTAL (DD0)		1,08,69,436	14,64,230	1,23,33,666
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	6,050	42,56,418	42,62,468
SCHOOL (BOYS), SANGHAL		PRIMARY SCH00LS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,20,24,149	16,77,615	1,37,01,764
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL (MH)				1,20,31,444	59,34,033	1,79,65,477	

*****				-----			
TOTAL (DDO)				1,20,31,444	59,34,033	1,79,65,477	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,24,25,560	18,44,185	1,42,69,745
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (GIRLS), TAPPA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----			
TOTAL (MH)				1,24,26,804	18,44,185	1,42,70,989	

2235	200-OTHER	24,571	0	24,571			
	PROGRAMMES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,42,788	10,22,453	78,65,241
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BEHLOR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					68,42,788	10,22,453	78,65,241
			2235	200-OTHER	35,014	0	35,014
				PROGRAMMES			

TOTAL(MH)					35,014	0	35,014

TOTAL(DDO)					68,77,802	10,22,453	79,00,255
			2202	101-GOVERNMENT	12,920	0	12,920
				PRIMARY SCHOOLS			
				104-TEACHERS	1,190	0	1,190

AND OTHER

SERVICES

109-GOVERNMENT

90,88,884

12,80,614

1,03,69,498

SECONDARY

SCHOOLS

789-SPECIAL

792

0

792

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

91,03,786

12,80,614

1,03,84,400

TOTAL (DDO)

91,03,786

12,80,614

1,03,84,400

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

43,10,605

6,03,130

49,13,735

SCHOOL CHAK DANA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

43,10,605

6,03,130

49,13,735

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	53,192	0	53,192
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL CHAK DANA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		53,192	0	53,192

			TOTAL(DDO)		43,63,797	6,03,130	49,66,927

			TOTAL(MH)		516	0	516

			TOTAL(DDO)		516	0	516

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

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			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

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			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

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			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

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			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

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			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

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			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

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			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

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			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

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			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

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			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

			TOTAL(DDO)		29,51,695	4,36,466	33,88,161

			TOTAL(MH)		29,51,695	4,36,466	33,88,161

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

*****				-----			
TOTAL(MH)		1,18,23,851	16,14,010	1,34,37,861			

2235	200-OTHER	1,28,362	0	1,28,362			
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PROGRAMMES

*****				-----			
TOTAL(MH)		1,28,362	0	1,28,362			

*****				-----			
TOTAL(DDO)		1,19,52,213	16,14,010	1,35,66,223			

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594		
SCHOOL JHAJI PIND		AND OTHER					

SERVICES

109-GOVERNMENT	1,25,15,096	16,81,842	1,41,96,938				
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653				
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		1,25,16,343	16,81,842	1,41,98,185			

		2235	200-OTHER	41,755	11,800	53,555
			PROGRAMMES			

		*****		-----	-----	-----
		TOTAL(MH)		41,755	11,800	53,555

		*****		-----	-----	-----
		TOTAL(DDO)		1,25,58,098	16,93,642	1,42,51,740

	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,197	0	13,197
	SCHOOL JHAJJI PIND		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		13,197	0	13,197
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

		*****		-----	-----	-----
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TOTAL (DDO)			13,197	0	13,197
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,86,868	15,80,280	1,21,67,148
SCHOOL KARIHA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,06,00,065	15,80,280	1,21,80,345
*****			-----	-----	-----
TOTAL (DDO)			1,06,00,065	15,80,280	1,21,80,345
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL KOT RANJA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	50,62,188	7,56,024	58,18,212
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			50,63,408	7,56,024	58,19,432
	2235	200-OTHER	2,70,900	29,047	2,99,947

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,70,900	29,047	2,99,947
*****	-----	-----	-----
TOTAL(DDO)	53,34,308	7,85,071	61,19,379

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,92,184	0	16,92,184
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUSAPUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				103-GOVERNMENT	3,08,764	0	3,08,764
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	590	0	590
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	83,50,825	12,22,380	95,73,205
				SECONDARY			

		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,03,52,993	12,22,380	1,15,75,373
2235	200-OTHER	8,729	0	8,729	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	8,729	0	8,729
		*****	-----	-----	-----
		TOTAL (DDO)	1,03,61,722	12,22,380	1,15,84,102
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
		SCHOOL PANJAWA			
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	44,33,543	9,08,368	53,41,911
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****				-----			
TOTAL(MH)				44,33,543	9,09,615	53,43,158	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			44,33,543	9,09,615	53,43,158
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,245	0	1,245
SCHOOL,		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,67,82,581	24,44,554	1,92,27,135
		SECONDARY			
		SCH00LS			
		789- SPECIAL	1,255	0	1,255
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES					
		*****	-----	-----	-----
TOTAL(MH)			2,12,18,624	33,54,169	2,45,72,793
		*****	-----	-----	-----
TOTAL(DDO)			2,12,18,624	33,54,169	2,45,72,793
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
SCHOOL, CHAGRAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	77,43,884	10,89,778	88,33,662
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)			77,45,135	10,89,778	88,34,913
		*****	-----	-----	-----
TOTAL(DDO)			77,45,135	10,89,778	88,34,913
GOVERNMENT OF PUNJAB			Page 1602		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DASAUNDA SINGH WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	77,27,742	12,75,048	90,02,790
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	650	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		77,27,742	12,76,295	90,04,037
			*****		-----	-----	-----
			TOTAL(DDO)		77,27,742	12,76,295	90,04,037
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
		SCHOOL, ABIAN KALAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	55,89,938	8,63,324	64,53,262

SECONDARY								
SCHOOLS								
789-SPECIAL				649	0	649		
COMPONENT PLAN								
FOR SCHEDULED								
CASTES								

TOTAL(MH)				55,91,184	8,63,324	64,54,508		

TOTAL(DDO)				55,91,184	8,63,324	64,54,508		
HEADMASTER, GOVERNMENT HIGH				2202	104-TEACHERS	1,245	0	1,245
SCHOOL, ADARMANPUR					AND OTHER			
SERVICES								
109-GOVERNMENT				40,37,051	18,42,790	58,79,841		
SECONDARY								
SCHOOLS								

GOVERNMENT OF PUNJAB								
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TOTAL (MH)	40,38,296	18,42,790	58,81,086

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	44,758	44,758
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADARMANPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	40,38,296	18,87,548	59,25,844

*****	-----	-----	-----
TOTAL(DDO)	40,38,296	18,87,548	59,25,844

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	13,32,224	0	13,32,224
SCHOOL, ADDI		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	12,450	0	12,450
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	30,64,41,857	2,14,65,369	32,79,07,226
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	4,88,000	0	4,88,000
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

			789-SPECIAL	14,940	0	14,940
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		30,82,89,471	2,14,65,369	32,97,54,840

		TOTAL(DDO)		30,82,89,471	2,14,65,369	32,97,54,840

		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
		SCHOOL, AJRAM		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,37,74,784	20,95,736	1,58,70,520

		GOVERNMENT OF PUNJAB					Page 1604
		DEPT/CCO/DDO/MH/SM/MIN		HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AJRAM		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,37,76,035	20,95,736	1,58,71,771

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TOTAL (DDO)	1,37,76,035	20,95,736	1,58,71,771

HEADMASTER, GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	104-TEACHERS AND OTHER SERVICES	597	0	597
		109-GOVERNMENT SECONDARY SCHOOLS	90,58,475	14,32,508	1,04,90,983
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650

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TOTAL (MH)	90,59,722	14,32,508	1,04,92,230

2235	200-OTHER PROGRAMMES	20,590	10,500	31,090
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TOTAL (MH)	20,590	10,500	31,090

TOTAL (DDO)	90, 80, 312	14, 43, 008	1, 05, 23, 320
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	62, 52, 148	63, 98, 100	1, 26, 50, 248
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SCHOOL, ALIPUR SODHIAN	PRIMARY SCHOOLS
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104-TEACHERS	592	0	592
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AND OTHER

SERVICES

109-GOVERNMENT	71, 35, 338	10, 20, 621	81, 55, 959
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GOVERNMENT OF PUNJAB	Page 1605
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALIPUR SODHIAN	COMPONENT PLAN
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S	PUNJAB	FOR SCHEDULED
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(COLLEGES)	CASTES
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TOTAL (MH)	1, 33, 88, 731	74, 18, 721	2, 08, 07, 452
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TOTAL (DDO)			1,33,88,731	74,18,721	2,08,07,452
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HEADMASTER, GOVERNMENT HIGH SCHOOL, ALISHER	2202	104- TEACHERS AND OTHER SERVICES	597	0	597
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		109- GOVERNMENT SECONDARY SCHOOLS	48,52,775	7,23,022	55,75,797
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		789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0	651
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		TOTAL (MH)	48,54,023	7,23,022	55,77,045

		TOTAL (DDO)	48,54,023	7,23,022	55,77,045

HEADMASTER, GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	109- GOVERNMENT SECONDARY SCHOOLS	75,68,966	34,16,530	1,09,85,496
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		789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,247	0	1,247
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*****				-----	-----	-----
TOTAL(MH)				75,70,213	34,16,530	1,09,86,743
*****				-----	-----	-----
TOTAL(DDO)				75,70,213	34,16,530	1,09,86,743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	3,79,580	0	3,79,580
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AMRALA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				105-TEACHERS	0	2,58,632	2,58,632
				TRAINING			
				109-GOVERNMENT	1,38,67,945	25,32,694	1,64,00,639
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,42,48,770	27,91,326	1,70,40,096
		*****	-----	-----	-----
		TOTAL(DDO)	1,42,48,770	27,91,326	1,70,40,096
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	3,75,212	0	3,75,212
SCHOOL, ARNIWALA SHEIKH SUBHAN		AND			
		ADMINISTRATION			
		103-GOVERNMENT	1,70,752	0	1,70,752
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,99,45,391	47,64,903	3,47,10,294
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		3, 04, 93, 847	47, 64, 903	3, 52, 58, 750
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, ARNIWALA SHEIKH SUBHAN					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	3, 04, 93, 847	47, 64, 903	3, 52, 58, 750

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	594	0	594
SCHOOL, BACHHOHI		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	28, 22, 620	3, 61, 412	31, 84, 032
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			3,33,17,715	51,26,315	3,84,44,030
*****			-----		
TOTAL(DD0)			3,33,17,715	51,26,315	3,84,44,030
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	3,80,549	0	3,80,549
SCHOOL, BADBAR		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	14,222	0	14,222
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	26,29,76,489	3,49,37,031	29,79,13,520
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	16,202	0	16,202
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			26,33,87,462	3,49,37,031	29,83,24,493
GOVERNMENT OF PUNJAB					
Page 1608					
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	40,081	56,861	96,942
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADBAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	40,081	56,861	96,942
				*****	-----	-----	-----
				TOTAL(DDO)	26,34,27,543	3,49,93,892	29,84,21,435
	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	8,708	0	8,708
	SCHOOL, BADRA			AND OTHER			
				SERVICES			
				109-GOVERNMENT	8,07,24,342	1,17,79,833	9,25,04,175
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	6,220	0	6,220
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	8,07,39,270	1,17,79,833	9,25,19,103

		2235	200-OTHER	7,900	8,970	16,870
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		7,900	8,970	16,870

		*****		-----	-----	-----
		TOTAL(DDO)		8,07,47,170	1,17,88,803	9,25,35,973

	HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	69,332	0	69,332
	SCHOOL, BADROKHAN		WELFARE			
			200-OTHER	23,687	0	23,687
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		93,019	0	93,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

TOTAL (DDO)			93,019	0	93,019
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,757	0	42,757
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SCHOOL, BADWALA		PRIMARY SCHOOLS			
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		104-TEACHERS	592	0	592
--	--	--------------	-----	---	-----

AND OTHER

SERVICES

		109-GOVERNMENT	41,41,070	6,05,600	47,46,670
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SECONDARY

SCHOOLS

		789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			42,78,091	6,05,600	48,83,691
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TOTAL (DDO)			42,78,091	6,05,600	48,83,691
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,859	0	34,859
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SCHOOL, BAHADUR		PROGRAMMES			
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			TOTAL(MH)	34,859	0	34,859
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			TOTAL(DDO)	34,859	0	34,859
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	84,460	7,690	92,150
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SCHOOL, BAJWARA		PRIMARY SCHOOLS			
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		109-GOVERNMENT	3,27,353	0	3,27,353
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		4,11,813	7,690	4,19,503

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL(DDO)	4,11,813	7,690	4,19,503
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,25,861	18,13,872	1,44,39,733
SCHOOL, BAKHORA KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,30,37,674	18,21,562	1,48,59,236

2235	200-OTHER	46,162	0	46,162
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	46,162	0	46,162

*****	-----	-----	-----
TOTAL(DD0)	1,30,83,836	18,21,562	1,49,05,398

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,59,827	13,49,182	1,08,09,009
SCHOOL, BALAD KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	94,59,827	13,49,182	1,08,09,009

*****	-----	-----	-----
TOTAL(DD0)	94,59,827	13,49,182	1,08,09,009

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, BALAMGARH (MANDWARA)			AND OTHER		
			SERVICES		

104 - TEACHERS	592	0	592
AND OTHER			
SERVICES			
109 - GOVERNMENT	1,51,37,729	22,43,680	1,73,81,409
SECONDARY			
SCHOOLS			
789 - SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL (MH)	2,27,19,089	22,43,680	2,49,62,769

*****	-----	-----	-----
TOTAL (DDO)	2,27,19,089	22,43,680	2,49,62,769

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	597	0	597
SCHOOL, BANBHORI		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	76,88,239	11,50,326	88,38,565
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL(MH)				76,89,487	11,50,326	88,39,813	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,214	6,000	9,214
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BANBHORI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL(MH)				3,214	6,000	9,214	

*****				-----			
TOTAL (DDO)				76,92,701	11,56,326	88,49,027	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,18,131	30,28,245	88,46,376	
SCHOOL, BANSIAN		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,245	0	1,245	
		COMPONENT PLAN				
		FOR SCHEDULED				

CASTES					
*****		-----			
TOTAL (MH)		58,19,376	30,28,245	88,47,621	
2235	200-OTHER	0	28,270	28,270	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	28,270	28,270	
*****		-----			
TOTAL (DDO)		58,19,376	30,56,515	88,75,891	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, BASIALA		AND OTHER			
SERVICES					
		109-GOVERNMENT	37,26,910	5,80,851	43,07,761
SECONDARY					
SCHOOLS					
		789-SPECIAL	654	0	654
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
GOVERNMENT OF PUNJAB					
Page 1613					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		37,28,158	5,80,851	43,09,009
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, BHARATH					
(COLLEGES)							
*****					-----	-----	-----
		TOTAL(DDO)			37,28,158	5,80,851	43,09,009
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	52,93,176	7,06,018	59,99,194
		SCHOOL, BAZIDPUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			90,21,334	12,86,869	1,03,08,203
*****					-----	-----	-----
		TOTAL(DDO)			90,21,334	12,86,869	1,03,08,203
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	92,076	0	92,076
		SCHOOL, BHAGU		PRIMARY SCHOOLS			
				104-TEACHERS	1,240	0	1,240

*****				-----	-----	-----
TOTAL(MH)				67,86,295	10,04,664	77,90,959

*****				-----	-----	-----
TOTAL(DD0)				67,86,295	10,04,664	77,90,959

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHALIAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	41,13,842	5,99,392	47,13,234
SECONDARY			
SCHOOLS			

789-SPECIAL	650	0	650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----	-----	-----
TOTAL(MH)				41,15,088	5,99,392	47,14,480

*****				-----	-----	-----
TOTAL(DD0)				41,15,088	5,99,392	47,14,480

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, BHANGAL		AND OTHER			

TOTAL (MH)			60,18,187	9,08,430	69,26,617
*****			-----		
TOTAL (DDO)			60,18,187	9,08,430	69,26,617
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	9,44,328	0	9,44,328
SCHOOL, BHARATH		PRIMARY SCHOOLS			
		109-GOVERNMENT	19,81,743	11,591	19,93,334
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			29,26,071	11,591	29,37,662
*****			-----		
TOTAL (DDO)			29,26,071	11,591	29,37,662
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, BHATHALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,89,33,591	13,62,149	2,02,95,740
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,89,34,835	13,62,149	2,02,96,984

2235	200-OTHER	38,871	0	38,871
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	38,871	0	38,871

*****	-----	-----	-----
TOTAL(DDO)	1,89,73,706	13,62,149	2,03,35,855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATIWAL KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,07,51,003	16,02,794	1,23,53,797
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----	-----	-----
TOTAL(MH)			1, 07, 52, 251	16, 02, 794	1, 23, 55, 045

*****			-----	-----	-----
TOTAL(DD0)			1, 07, 52, 251	16, 02, 794	1, 23, 55, 045

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1, 204	0	1, 204
SCHOOL, BHIKH		AND OTHER			
		SERVICES			
		109- GOVERNMENT	9, 90, 504	5, 07, 036	14, 97, 540
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1, 557	0	1, 557
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL(MH)			9, 93, 265	5, 07, 036	15, 00, 301

*****			-----	-----	-----
TOTAL(DD0)			9, 93, 265	5, 07, 036	15, 00, 301

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1, 244	0	1, 244
SCHOOL, BHIM JASSA		AND OTHER			
		SERVICES			

109-GOVERNMENT2,57,86,00344,82,5133,02,68,516

SECONDARY

SCH00LS

789-SPECIAL3,73203,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

			TOTAL(MH)		2,57,90,979	44,82,513	3,02,73,492
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	800	0	800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHIM JASSA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		800	0	800

			TOTAL (DDO)		2,57,91,779	44,82,513	3,02,74,292

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, BHOL KALOTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	73,90,906	11,16,886	85,07,792
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		73,92,153	11,16,886	85,09,039

	TOTAL(DDO)		73,92,153	11,16,886	85,09,039
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,01,389	7,75,816	59,77,205
SCHOOL, BHOTIAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		52,01,389	7,75,816	59,77,205

	TOTAL(DDO)		52,01,389	7,75,816	59,77,205

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	34,91,390	4,60,556	39,51,946

*****	-----	-----	-----
TOTAL (DDO)	34,91,390	4,60,556	39,51,946

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,52,330	9,63,599	74,15,929
SCHOOL, BHUTAL KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	64,52,330	9,63,599	74,15,929

2235	200-OTHER	79,894	0	79,894
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	79,894	0	79,894

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (DD0)		65,32,224	9,63,599	74,95,823

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109- GOVERNMENT	40,24,311	5,61,856	45,86,167
SECONDARY			
SCHOOLS			

789- SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	41,05,456	5,61,856	46,67,312

2235	200- OTHER	29,120	0	29,120
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	29,120	0	29,120

*****	-----	-----	-----
TOTAL (DD0)	1,05,86,906	15,25,455	1,21,12,361

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,195	1,195
SCHOOL, BODHIGH KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,25,00,462	18,79,354	1,43,79,816
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,301	1,301
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		1,25,00,462	18,81,850	1,43,82,312
	*****	-----	-----	-----	-----
	TOTAL(DDO)		1,25,00,462	18,81,850	1,43,82,312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,99,682	1,63,553	21,63,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BOPA RAI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		789-SPECIAL	2,490	0	2,490
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,45,02,634	20,45,403	1,65,48,037
		*****	-----	-----	-----
		TOTAL(DD0)	1,45,02,634	20,45,403	1,65,48,037
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,16,964	0	1,16,964
SCHOOL, BRAHMAN MAJRA					
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,17,342	13,92,886	1,16,10,228
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,03,35,551	13,92,886	1,17,28,437

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	83,275	7,83,060	8,66,335
SCHOOL, CHAHAL KALAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	2,70,173	0	2,70,173
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,54,38,463	22,38,263	1,76,76,726
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		2,68,60,505	55,21,509	3,23,82,014
2235	200-OTHER	3,63,730	0	3,63,730	
	PROGRAMMES				
	*****	-----	-----	-----	
	TOTAL (MH)		3,63,730	0	3,63,730
	*****	-----	-----	-----	
	TOTAL (DD0)		2,72,24,235	55,21,509	3,27,45,744
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, CHAK VENDAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,56,254	9,34,344	54,90,598
		SECONDARY			

SCHOOLS			

TOTAL(MH)	45,57,499	9,34,344	54,91,843

TOTAL(DDO)	45,57,499	9,34,344	54,91,843
GOVERNMENT OF PUNJAB			Page 1622
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,02,130	0	1,02,130
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHANAN KHERA		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				103-GOVERNMENT	1,17,200	0	1,17,200
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	2,492	0	2,492
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	3,75,09,656	53,67,766	4,28,77,422
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	1,246	0	1,246	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	4,22,90,223	63,02,110	4,85,92,333	
	2235	200-OTHER	43,001	0	43,001	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL(MH)	43,001	0	43,001	
		*****	-----	-----	-----	
		TOTAL(DDO)	4,23,33,224	63,02,110	4,86,35,334	
	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,400	0	2,400
	SCHOOL, CHHINA JADHPUR		PROGRAMMES			
		*****	-----	-----	-----	
		TOTAL(MH)	2,400	0	2,400	
		*****	-----	-----	-----	
		TOTAL(DDO)	2,400	0	2,400	

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,570	0	14,570
SCHOOL, CHHINIWAL KALAN		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		14,570	0	14,570
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	14,570	0	14,570

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	61,58,059	0	61,58,059
SCHOOL, CHORI		PRIMARY SCHOOLS			
		104- TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,50,19,125	26,90,358	1,77,09,483
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,11,92,999	26,90,358	2,38,83,357
		*****	-----	-----	-----
		TOTAL(DDO)	2,11,92,999	26,90,358	2,38,83,357
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	3,80,336	29,65,148	33,45,484
SCHOOL, CHUNI KALAN		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,53,59,457	37,86,648	2,91,46,105
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		2, 57, 41, 038	67, 51, 796	3, 24, 92, 834	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DESIAN KAHA						
S	PUNJAB							
(COLLEGES)								
			2235	200-OTHER	1, 66, 433	0	1, 66, 433	
				PROGRAMMES				

			TOTAL (MH)		2, 59, 07, 471	67, 51, 796	3, 26, 59, 267	

			TOTAL (DDO)		2, 59, 07, 471	67, 51, 796	3, 26, 59, 267	

			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
			SCHOOL, DADHERI		AND OTHER			
					SERVICES			
					105-TEACHERS	1, 28, 105	0	1, 28, 105
					TRAINING			
					109-GOVERNMENT	1, 11, 60, 752	16, 49, 316	1, 28, 10, 068
					SECONDARY			
					SCHOOLS			

*****				-----		
TOTAL(MH)				1,35,790	12,410	1,48,200

*****				-----		
TOTAL(DD0)				1,82,42,775	24,03,614	2,06,46,389

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,578	0	1,578
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALEL WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	95,32,367	27,30,835	1,22,63,202
SECONDARY			
SCHOOLS			

789-SPECIAL	1,694	0	1,694
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----		
TOTAL(MH)				95,35,639	27,30,835	1,22,66,474

2235	200-OTHER	1,74,646	0	1,74,646
	PROGRAMMES			

*****				-----		
TOTAL(MH)				1,74,646	0	1,74,646

*****				-----	-----	-----
TOTAL (DDO)				97,10,285	27,30,835	1,24,41,120

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	25,491	0	25,491
SCHOOL, DANGARH		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				25,491	0	25,491

*****				-----	-----	-----
TOTAL (DDO)				25,491	0	25,491

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	35,129	0	35,129
SCHOOL, DASKA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
TOTAL (MH)				35,129	0	35,129

*****				-----	-----	-----
TOTAL (DDO)				35,129	0	35,129

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,884	0	51,884
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DESIAN KAHANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	51,884	0	51,884

2235	200-OTHER	1,50,000	0	1,50,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,50,000	0	1,50,000

*****	-----	-----	-----
TOTAL(DD0)	2,01,884	0	2,01,884

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
SCHOOL, DHARAMGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,93,516	7,32,682	57,26,198
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		49,94,764	7,32,682	57,27,446

2235	200-OTHER	30,179	12,944	43,123
	PROGRAMMES			

*****		-----		
TOTAL(MH)		30,179	12,944	43,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			50,24,943	7,45,626	57,70,569
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,07,119	0	1,07,119
		SCHOOL, DHAULA		PROGRAMMES			

		TOTAL(MH)					
		1,37,29812,9441,50,242					

*****		-----			
TOTAL(DDO)		51,32,062	7,45,626	58,77,688	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,53,893	14,50,158	1,14,04,051
SCHOOL, DHILWAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL(MH)		99,55,137	14,50,158	1,14,05,295	

2235	200-OTHER	0	50,095	50,095	
	PROGRAMMES				

*****		-----			
TOTAL(MH)		0	50,095	50,095	

*****		-----			
TOTAL(DDO)		99,55,137	15,00,253	1,14,55,390	

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	16,328	0	16,328
SCHOOL, DHURI PIND		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				16,328	0	16,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----	-----	-----	-----	-----
TOTAL (DDO)					16,328	0	16,328
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	96,508	0	96,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHURKOT		WELFARE			
S	PUNJAB						
(COLLEGES)							
				200-OTHER	4,608	0	4,608
				PROGRAMMES			
*****			-----				
TOTAL (MH)					1,17,444	0	1,17,444
*****			-----				
TOTAL (DDO)					1,17,444	0	1,17,444
HEADMASTER, GOVERNMENT HIGH			2202	789-SPECIAL	1,247	0	1,247

SCHOOL, DIVISION NO.5, COLLEGE		COMPONENT PLAN			
ROAD		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,247	0	1,247

		TOTAL(DDO)	1,247	0	1,247
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,300	0	34,300
SCHOOL, DIWANA		PROGRAMMES			

		TOTAL(MH)	34,300	0	34,300

		TOTAL(DDO)	34,300	0	34,300
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, DRAULI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,96,934	12,48,107	66,45,041
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		53,98,179	12,48,107	66,46,286
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	48,111	0	48,111
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DRAULI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		54,46,290	12,48,107	66,94,397

			TOTAL (DDO)		54,46,290	12,48,107	66,94,397
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
		SCHOOL, DUGARI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	90,54,451	13,95,214	1,04,49,665
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			

					FOR SCHEDULED			
					CASTES			

TOTAL(MH)					90,55,699	13,95,214	1,04,50,913	
2235	200-OTHER			0	40,662	40,662		
					PROGRAMMES			

TOTAL(MH)					0	40,662	40,662	

TOTAL(DDO)					90,55,699	14,35,876	1,04,91,575	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		597	0	597		
SCHOOL, FATEHGARH PANJ GRAIAN		AND OTHER						
					SERVICES			
					109-GOVERNMENT	60,14,412	9,33,810	69,48,222
					SECONDARY			
					SCHOOLS			
GOVERNMENT OF PUNJAB					Page 1630			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	651	0651
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHGARH PANJ GRAIAN		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
*****				-----		
		TOTAL(MH)		60,15,660	9,33,810	69,49,470
*****				-----		
		TOTAL(DD0)		60,15,660	9,33,810	69,49,470
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
	SCHOOL, FATEHPUR BHAGWAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	28,31,921	4,40,614	32,72,535
			SECONDARY			
			SCHOOLS			
*****				-----		
		TOTAL(MH)		28,33,166	4,40,614	32,73,780
*****				-----		
		TOTAL(DD0)		28,33,166	4,40,614	32,73,780
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,66,434	7,16,488	55,82,922
	SCHOOL, GAGGA		SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL (MH)				48,66,434	7,16,488	55,82,922

*****				-----		
TOTAL (DDO)				48,66,434	7,16,488	55,82,922

HEADMASTER, GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	104-TEACHERS	596	0	596
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	47,64,019	6,98,642	54,62,661
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	649	0	649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES							
*****				-----			
TOTAL (MH)				47,65,264	6,98,642	54,63,906	

*****				-----		
TOTAL (DD0)				47, 65, 264	6, 98, 642	54, 63, 906

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31, 73, 653	3, 79, 668	35, 53, 321
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GANDHRAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****				-----		
TOTAL (MH)				31, 73, 653	3, 79, 668	35, 53, 321

*****				-----		
TOTAL (DD0)				31, 73, 653	3, 79, 668	35, 53, 321

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93, 12, 245	12, 41, 892	1, 05, 54, 137
SCHOOL, GANDUAN		SECONDARY			
		SCH00LS			

*****				-----		
TOTAL (MH)				93, 12, 245	12, 41, 892	1, 05, 54, 137

2235	200-OTHER	3, 95, 829	0	3, 95, 829
	PROGRAMMES			

*****				-----		
TOTAL (MH)				3, 95, 829	0	3, 95, 829

*****				-----		
TOTAL (DDO)			97,08,074	12,41,892	1,09,49,966	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602	
SCHOOL, GARDI		AND OTHER				
		SERVICES				
		109-GOVERNMENT	90,23,109	35,98,487	1,26,21,596	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,831	0	1,831	
		COMPONENT PLAN				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)			90,25,542	35,98,487	1,26,24,029	

*****				-----		
TOTAL (DDO)			90,25,542	35,98,487	1,26,24,029	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GEHAL		AND OTHER				
S	PUNJAB			SERVICES				
(COLLEGES)								
				109-GOVERNMENT	57,77,206	8,62,982	66,40,188	
				SECONDARY				
				SCHOOLS				

			TOTAL (MH)		57,78,450	8,62,982	66,41,432	
			2235	200-OTHER	0	11,000	11,000	
				PROGRAMMES				

			TOTAL (MH)		0	11,000	11,000	

			TOTAL (DD0)		57,78,450	8,73,982	66,52,432	
			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
			SCHOOL, GERA		AND OTHER			
					SERVICES			
					109-GOVERNMENT	84,39,940	13,03,551	97,43,491
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	653	0	653

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	84,41,187	13,03,551	97,44,738

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			84,41,187	13,03,551	97,44,738
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	597	0	597
SCHOOL, GHANAUR JATAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	67,09,075	9,97,328	77,06,403
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	651	0	651

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,51,51,510	23,00,879	1,74,52,389
2235	200-OTHER	15,956	0	15,956	
		PROGRAMMES			

		TOTAL(MH)	15,956	0	15,956

		TOTAL(DDO)	1,51,67,466	23,00,879	1,74,68,345
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204	0	1,204
SCHOOL, GHARAGNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,24,73,530	16,78,382	1,41,51,912
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

			TOTAL(MH)	1,24,75,390	16,78,382	1,41,53,772
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	26,787	14,087	40,874
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHARAGNA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,25,02,177	16,92,469	1,41,94,646

TOTAL(DDO)					1,25,02,177	16,92,469	1,41,94,646

HEADMASTER, GOVERNMENT HIGH			2235	200-OTHER	14,796	0	14,796
SCHOOL, GHARMAWADI BASSAY				PROGRAMMES			

TOTAL(MH)					14,796	0	14,796

TOTAL(DDO)					14,796	0	14,796

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,200	0	1,06,200
SCHOOL, GHARUAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,06,200	0	1,06,200

2235	200-OTHER	65,275	0	65,275
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	65,275	0	65,275

*****	-----	-----	-----
TOTAL (DDO)	1,71,475	0	1,71,475

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, GHUNAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	99,43,703	14,24,544	1,13,68,247
SECONDARY			
SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		99,44,947	14,24,544	1,13,69,491
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, GHUNAL					
S	PUNJAB						
(COLLEGES)							
			*****	-----			
		TOTAL (DDO)			99,44,947	14,24,544	1,13,69,491
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200
		SCHOOL, GHURIANA		COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	1,31,65,068	5,59,841	1,37,24,909
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,492	0	2,492
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
		TOTAL (MH)			2,32,24,707	19,84,385	2,52,09,092

*****				-----	-----	-----
TOTAL (DDO)				2, 32, 24, 707	19, 84, 385	2, 52, 09, 092

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 57, 31, 733	14, 69, 233	1, 72, 00, 966
SCHOOL, GIDDERAN WALI		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1, 57, 31, 733	14, 69, 233	1, 72, 00, 966

2235	200-OTHER	32, 942	2, 08, 668	2, 41, 610
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				32, 942	2, 08, 668	2, 41, 610

*****				-----	-----	-----
TOTAL (DDO)				1, 57, 64, 675	16, 77, 901	1, 74, 42, 576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GOBINDGARH KHOKHAR		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

		109-GOVERNMENT	96,25,084	13,96,918	1,10,22,002
		SECONDARY			
		SCH00LS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	96,26,332	13,96,918	1,10,23,250
2235		200-OTHER	1,65,578	57,999	2,23,577
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,65,578	57,999	2,23,577
		*****	-----	-----	-----
		TOTAL(DD0)	97,91,910	14,54,917	1,12,46,827
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,87,796	9,83,862	75,71,658
SCHOOL, HAMIRGARH		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	65,87,796	9,83,862	75,71,658

*****				-----	-----	-----
TOTAL (DDO)				65,87,796	9,83,862	75,71,658

HEADMASTER, GOVERNMENT HIGH SCHOOL, HANDIANA	2202	104-TEACHERS AND OTHER SERVICES	752	0	752
		109-GOVERNMENT SECONDARY SCHOOLS	1,94,01,697	27,96,561	2,21,98,258
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	492	0	492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				CASTES			

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TOTAL (MH)				1,94,02,941	27,96,561	2,21,99,502

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, HANDIANA	2235	200-OTHER PROGRAMMES	24,134	0	24,134
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(COLLEGES)

*****			-----		
TOTAL (MH)			24,134	0	24,134
*****			-----		
TOTAL (DDO)			1,94,27,075	27,96,561	2,22,23,636
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	17,208	0	17,208
SCHOOL, HARIGARH		PROGRAMMES			
*****			-----		
TOTAL (MH)			17,208	0	17,208
*****			-----		
TOTAL (DDO)			17,208	0	17,208
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, HARIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	52,86,821	7,28,178	60,14,999
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES						
*****				-----	-----	-----
TOTAL (MH)				52,88,066	7,28,178	60,16,244
*****				-----	-----	-----
TOTAL (DDO)				52,88,066	7,28,178	60,16,244
HEADMASTER, GOVERNMENT HIGH				2202	104-TEACHERS	1,245
				1,245	0	1,245
GOVERNMENT OF PUNJAB				Page 1638		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, HARIPUR (MEHATPUR)		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,07,168	10,77,072	86,84,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HARIPUR (MEHATPUR)		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		76,08,413	10,77,072	86,85,485
			*****		-----	-----	-----
			TOTAL(DDO)		76,08,413	10,77,072	86,85,485

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0	114
SCHOOL, HERO KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,18,398	6,43,102	51,61,500
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		45,18,512	6,43,102	51,61,614

*****	-----	-----	-----	
TOTAL(DD0)		45,18,512	6,43,102	51,61,614

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, HIMATANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	76,58,940	10,67,924	87,26,864
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		76,60,188	10,67,924	87,28,112

2235	200-OTHER	20,716	38,749	59,465
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		20,716	38,749	59,465
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HIMATANA					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	76,80,904	11,06,673	87,87,577

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, IBRAHIMPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,13,227	11,83,485	90,96,712
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	79,35,191	12,22,234	91,57,425

		TOTAL (DDO)	1,55,95,379	22,90,158	1,78,85,537
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, ISSI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,03,571	5,67,792	48,71,363
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	43,04,819	5,67,792	48,72,611
	2235	200-OTHER	28,762	0	28,762
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		28,762	0	28,762

			TOTAL(DDO)		43,33,581	5,67,792	49,01,373
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JABO MAJRA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	76,16,640	11,35,798	87,52,438
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		76,17,888	11,35,798	87,53,686

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,12,610	9,23,585	77,36,195
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JALBHI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		68,13,855	9,23,585	77,37,440
			*****	-----	-----	-----	
			TOTAL(DDO)		68,13,855	9,23,585	77,37,440
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
		SCHOOL, JAMALPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,39,17,162	20,62,460	1,59,79,622
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,39,18,410	20,62,460	1,59,80,870

*****				-----		
TOTAL (DDO)				1,39,18,410	20,62,460	1,59,80,870

HEADMASTER, GOVERNMENT HIGH SCHOOL, JANAL	2202	104-TEACHERS AND OTHER SERVICES	597	0	597
		109-GOVERNMENT SECONDARY SCHOOLS	75,06,068	10,20,086	85,26,154
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				*****	-----		
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JANAL	TOTAL (MH)		75,07,315	10,20,086	85,27,401

*****		-----		
TOTAL(DDO)		75,07,315	10,20,086	85,27,401

HEADMASTER, GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	104-TEACHERS AND OTHER SERVICES	597	0	597
		109-GOVERNMENT SECONDARY SCHOOLS	24,54,344	3,65,330	28,19,674
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0	651

*****		-----		
TOTAL(MH)		99,62,907	13,85,416	1,13,48,323

2235	200-OTHER PROGRAMMES	36,000	0	36,000
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*****		-----		
TOTAL(MH)		36,000	0	36,000

*****		-----		
TOTAL(DDO)		99,98,907	13,85,416	1,13,84,323

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, JHANER		AND OTHER			
		SERVICES			
		109-GOVERNMENT	98,42,717	13,46,100	1,11,88,817
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	650	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		98,42,717	13,47,347	1,11,90,064
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,44,899	15,388	4,60,287
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHANER		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		4,44,899	15,388	4,60,287

*****		-----		
TOTAL(DDO)		1,02,87,616	13,62,735	1,16,50,351

HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINJARI	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
		109-GOVERNMENT SECONDARY SCHOOLS	48,12,648	7,01,097	55,13,745
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649

*****		-----		
TOTAL(MH)		48,13,893	7,01,097	55,14,990

*****		-----		
TOTAL(DDO)		48,13,893	7,01,097	55,14,990

HEADMASTER, GOVERNMENT HIGH SCHOOL, KAIRE	2202	104-TEACHERS AND OTHER SERVICES	1,244	0	1,244
		109-GOVERNMENT SECONDARY	54,84,435	8,77,739	63,62,174

SCHOOLS

*****				-----			
TOTAL(MH)				54,85,679	8,77,739	63,63,418	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					54,85,679	8,77,739	63,63,418

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALAL MAJRA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	70,40,058	7,21,837	77,61,895
SECONDARY			
SCHOOLS			

TOTAL(MH)	1,25,26,981	15,99,576	1,41,26,557
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2235	200-OTHER	10,000	0	10,000
	PROGRAMMES			

*****		-----		
TOTAL (MH)		10,000	0	10,000

*****		-----		
TOTAL (DD0)		1,25,36,981	15,99,576	1,41,36,557

HEADMASTER, GOVERNMENT HIGH SCHOOL, KALARAN	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
		109-GOVERNMENT SECONDARY SCHOOLS	59,53,331	8,85,114	68,38,445
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649

*****		-----		
TOTAL (MH)		59,54,576	8,85,114	68,39,690

*****		-----		
TOTAL (DD0)		59,54,576	8,85,114	68,39,690

HEADMASTER, GOVERNMENT HIGH SCHOOL, KALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,96,498	2,66,376	5,62,874
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		2,96,498	2,66,376	5,62,874
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			*****	-----			
TOTAL (DDO)					2,96,498	2,66,376	5,62,874
HEADMASTER, GOVERNMENT HIGH			2202	104-TEACHERS	596	0	596
SCHOOL, KALITRAN				AND OTHER			
				SERVICES			
				109-GOVERNMENT	81,02,013	12,16,352	93,18,365
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****	-----		
		TOTAL (MH)	83,99,756	14,82,728	98,82,484
		*****	-----		
		TOTAL (DDO)	83,99,756	14,82,728	98,82,484
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, KALUWAHAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,86,568	4,73,164	41,59,732
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	36,87,819	4,73,164	41,60,983
		*****	-----		
		TOTAL (DDO)	36,87,819	4,73,164	41,60,983
		GOVERNMENT OF PUNJAB	Page 1646		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALYAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	33,40,008	4,98,014	38,38,022
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		33,41,256	4,98,014	38,39,270
			*****		-----	-----	-----
			TOTAL(DDO)		33,41,256	4,98,014	38,39,270
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
		SCHOOL, KAMALPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	92,69,876	13,82,276	1,06,52,152
				SECONDARY			

SCHOOLS				
789-SPECIAL		650	0	650
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		92,71,124	13,82,276	1,06,53,400
2235	200-OTHER	15,731	11,744	27,475
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		15,731	11,744	27,475
*****		-----	-----	-----
TOTAL(DDO)		92,86,855	13,94,020	1,06,80,875

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
INSTRUCTION INSTRUCTIONS(SECONDARY),				AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

		109-GOVERNMENT	1,17,03,866	16,41,968	1,33,45,834
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,17,05,114	16,41,968	1,33,47,082
		*****	-----	-----	-----
		TOTAL(DDO)	1,17,05,114	16,41,968	1,33,47,082
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,195	0	1,195
SCHOOL, KANJLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,83,89,144	23,32,930	2,07,22,074
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	1,301	0	1,301
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----

				TOTAL (MH)	1,83,91,640	23,32,930	2,07,24,570		
				2235	200-OTHER	21,385	6,168	27,553	
				PROGRAMMES					
				*****	-----	-----	-----		
				TOTAL (MH)	21,385	6,168	27,553		
				*****	-----	-----	-----		
				TOTAL (DDO)	1,84,13,025	23,39,098	2,07,52,123		
				HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
				SCHOOL, KARALI		AND OTHER			
				GOVERNMENT OF PUNJAB				Page : 1648	
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
-----	-----	-----	-----	-----	-----	-----	-----		
				SERVICES					
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,70,644	8,00,510	62,71,154		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KARALI		SECONDARY					
S	PUNJAB			SCHOOLS					
				(COLLEGES)					
					789-SPECIAL	653	0	653	
				COMPONENT PLAN					

FOR SCHEDULED					
CASTES					

TOTAL (MH)		54,71,891	8,00,510	62,72,401	
2235	200-OTHER	13,550	0	13,550	
PROGRAMMES					

TOTAL (MH)		13,550	0	13,550	

TOTAL (DDO)		54,85,441	8,00,510	62,85,951	
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,244	0	1,244
SCHOOL, KARAM GARH		AND OTHER			
SERVICES					
		109- GOVERNMENT	1,19,00,190	15,83,202	1,34,83,392
SECONDARY					
SCHOOLS					

TOTAL (MH)		1,19,01,434	15,83,202	1,34,84,636	
2235	200-OTHER	10,500	0	10,500	
PROGRAMMES					

		*****	-----		
		TOTAL (MH)	10,500	0	10,500
		*****	-----		
		TOTAL (DDO)	1,19,11,934	15,83,202	1,34,95,136
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,69,14,515	24,24,813	1,93,39,328
SCHOOL, KATRAN		SECONDARY			
GOVERNMENT OF PUNJAB					
		Page 1649			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

	*****	-----	-----	-----
TOTAL (MH)	1, 69, 14, 515	24, 24, 813	1, 93, 39, 328	

TOTAL (DDO)	1, 69, 14, 515	24, 24, 813	1, 93, 39, 328
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,790	0	13,790
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KATTU		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----	-----	-----
TOTAL (MH)			13,790	0	13,790

*****			-----	-----	-----
TOTAL (DDO)			13,790	0	13,790

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHADIAL	2202	104-TEACHERS AND OTHER SERVICES	598	0	598
		109-GOVERNMENT SECONDARY SCHOOLS	1,28,46,155	19,15,184	1,47,61,339
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650

*****			-----	-----	-----
TOTAL (MH)			1,28,47,403	19,15,184	1,47,62,587

*****			-----	-----	-----
TOTAL (DDO)			1,28,47,403	19,15,184	1,47,62,587

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,34,646	10,86,374	85,21,020
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*****				-----			
TOTAL(MH)				74,34,646	10,86,374	85,21,020	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			74, 34, 646	10, 86, 374	85, 21, 020
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0	1,090
SCHOOL, KHAIRA KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	91,77,437	15,89,056	1,07,66,493
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)		1,66,13,829	26,75,430	1,92,89,259	
2235	107-SWATANTRATA	2,23,500	0	2,23,500	
	SAINIK SAMMAN				
	PENSION SCHEME				
*****		-----			
TOTAL (MH)		2,23,500	0	2,23,500	
*****		-----			
TOTAL (DDO)		1,68,37,329	26,75,430	1,95,12,759	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, KHANAL KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,23,19,874	19,02,453	1,42,22,327
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		1,23,21,121	19,02,453	1,42,23,574	
GOVERNMENT OF PUNJAB				Page	1651
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,23,21,121	19,02,453	1,42,23,574
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
HEADMASTER, GOVERNMENT HIGH			2202	104-TEACHERS	597	0	597
SCHOOL, KHANDEBAD				AND OTHER			
				SERVICES			
				109-GOVERNMENT	62,78,894	9,15,530	71,94,424
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL(MH)					1,86,01,263	28,17,983	2,14,19,246

*****				-----		
TOTAL (DDO)				1,86,01,263	28,17,983	2,14,19,246

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
SCHOOL, KHANOURI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,13,643	12,93,170	94,06,813
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				81,14,891	12,93,170	94,08,061

*****				-----		
TOTAL (DDO)				81,14,891	12,93,170	94,08,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	43,55,020	0	43,55,020

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHERA

S PUNJAB

(COLLEGES)

PRIMARY SCHOOLS

104-TEACHERS	592	0	592
AND OTHER			
SERVICES			
109-GOVERNMENT	1,21,26,366	17,09,628	1,38,35,994
SECONDARY			
SCHOOLS			
789-SPECIAL	1,171	0	1,171
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,64,83,149	17,09,628	1,81,92,777

2235	200-OTHER	81,164	0	81,164
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	81,164	0	81,164

*****	-----	-----	-----
TOTAL(DDO)	1,65,64,313	17,09,628	1,82,73,941

*****			-----	-----	-----
TOTAL (MH)			34,827	73,193	1,08,020

*****			-----	-----	-----
TOTAL (DD0)			34,827	73,193	1,08,020

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, KHUDI KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	54,16,424	17,62,419	71,78,843
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			54,17,668	17,62,419	71,80,087

2235	200-OTHER	15,600	0	15,600
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			15,600	0	15,600

*****			-----	-----	-----
TOTAL (DD0)			54,33,268	17,62,419	71,95,687

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
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SCHOOL, KOTDUNA		AND OTHER					
		SERVICES					
		109-GOVERNMENT		44,59,908	15,22,353	59,82,261	
		SECONDARY					
		SCHOOLS					
		*****		-----	-----	-----	
		TOTAL(MH)		44,61,152	15,22,353	59,83,505	
		2235 200-OTHER		0	13,935	13,935	
		PROGRAMMES					
GOVERNMENT OF PUNJAB						Page 1654	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****		-----	-----	-----	
		TOTAL(MH)		0	13,935	13,935	
		*****		-----	-----	-----	
		TOTAL(DDO)		44,61,152	15,36,288	59,97,440	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLAH POWER HOUSE		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

		109-GOVERNMENT	59,30,122	7,92,260	67,22,382
		SECONDARY			
		SCH00LS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		59,31,367	7,92,260	67,23,627

	TOTAL(DD0)		59,31,367	7,92,260	67,23,627

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, KURD		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,36,08,424	20,30,020	1,56,38,444
		SECONDARY			
		SCH00LS			

	TOTAL(MH)		1,36,09,668	20,30,020	1,56,39,688

	2235	200-OTHER	3,09,431	0	3,09,431
		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				3,09,431	0	3,09,431
*****				-----	-----	-----
TOTAL(DDO)				1,39,19,099	20,30,020	1,59,49,119

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	24,19,220	0	24,19,220
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LATTOUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	47,98,481	7,82,191	55,80,672
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----	-----	-----
TOTAL (MH)			72,18,946	7,82,191	80,01,137

*****			-----	-----	-----
TOTAL (DDO)			72,18,946	7,82,191	80,01,137

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,00,000	12,071	2,12,071
SCHOOL, LITTRAN		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			2,00,000	12,071	2,12,071

*****			-----	-----	-----
TOTAL (DDO)			2,00,000	12,071	2,12,071

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,53,404	7,33,681	62,87,085
SCHOOL, LOHA KHERA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			55,53,404	7,33,681	62,87,085

*****			-----	-----	-----
TOTAL (DDO)			55,53,404	7,33,681	62,87,085

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MADHOPUR		PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MADHOPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	96,78,554	14,49,787	1,11,28,341
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		97,02,017	14,57,661	1,11,59,678
			2235	200-OTHER	2,17,561	0	2,17,561
				PROGRAMMES			

			TOTAL(MH)		2,17,561	0	2,17,561

*****				-----		
TOTAL (DDO)				99,19,578	14,57,661	1,13,77,239

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,28,705	0	34,28,705
SCHOOL, MAGARH		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				34,28,705	0	34,28,705

*****				-----		
TOTAL (DDO)				34,28,705	0	34,28,705

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	37,056	0	37,056
SCHOOL, MAGHI		PROGRAMMES			

*****				-----		
TOTAL (MH)				37,056	0	37,056

*****				-----		
TOTAL (DDO)				37,056	0	37,056

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,61,316	0	1,61,316
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAHIL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,61,316	0	1,61,316
			*****		-----	-----	-----
			TOTAL(DDO)		1,61,316	0	1,61,316
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
		SCHOOL, MAHOLI KALAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,41,99,228	21,34,004	1,63,33,232
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,42,00,475	21,34,004	1,63,34,479

	2235	200-OTHER	7,43,084	0	7,43,084
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		7,43,084	0	7,43,084

	*****		-----	-----	-----
	TOTAL(DDO)		1,49,43,559	21,34,004	1,70,77,563

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
SCHOOL, MAKRAR SAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	60,33,454	8,17,136	68,50,590
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

				*****				-----			
				TOTAL (MH)		60,34,702		8,17,136		68,51,838	
				*****				-----			
				TOTAL (DDO)		60,34,702		8,17,136		68,51,838	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,18,24,190		31,71,418		2,49,95,608		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALERKOTLA		SECONDARY							
S	PUNJAB			SCHOOLS							
(COLLEGES)											
				*****				-----			
				TOTAL (MH)		2,18,24,190		31,71,418		2,49,95,608	
				2235	200-OTHER	24,612		46,556		71,168	
					PROGRAMMES						
				*****				-----			
				TOTAL (MH)		24,612		46,556		71,168	
				*****				-----			
				TOTAL (DDO)		2,18,48,802		32,17,974		2,50,66,776	
HEADMASTER, GOVERNMENT HIGH			2202	104-TEACHERS	596		0		596		
SCHOOL, MALIKPUR				AND OTHER							
				SERVICES							
				109-GOVERNMENT	63,01,763		9,40,812		72,42,575		

SECONDARY			
SCHOOLS			
789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	63,03,008	9,40,812	72,43,820

*****	-----	-----	-----
TOTAL(DDO)	63,03,008	9,40,812	72,43,820

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAK MAJRA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,75,74,314	27,35,881	2,03,10,195
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	650	0	650	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL (MH)	2,38,78,570	36,76,693	2,75,55,263	
	2235	200-OTHER	39,890	0	39,890	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	39,890	0	39,890	
		*****	-----	-----	-----	
		TOTAL (DD0)	2,39,18,460	36,76,693	2,75,95,153	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,84,238	7,38,998	59,23,236
	SCHOOL, MANAKI		SECONDARY			
			SCHOOLS			
		*****	-----	-----	-----	
		TOTAL (MH)	51,84,238	7,38,998	59,23,236	
	2235	200-OTHER	2,00,000	12,298	2,12,298	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	2,00,000	12,298	2,12,298	

*****				-----		
TOTAL (DDO)				53, 84, 238	7, 51, 296	61, 35, 534

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	596	0	596
SCHOOL, MANAKPUR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1, 00, 05, 776	14, 46, 456	1, 14, 52, 232
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAKPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789 - SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				1, 00, 07, 021	14, 46, 456	1, 14, 53, 477

TOTAL (DDO)			1, 00, 07, 021	14, 46, 456	1, 14, 53, 477
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
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SCHOOL, MANDIAN		AND OTHER SERVICES			
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109-GOVERNMENT		74, 63, 540	11, 03, 240	85, 66, 780
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SECONDARY SCHOOLS				
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789-SPECIAL		651	0	651
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COMPONENT PLAN FOR SCHEDULED CASTES				
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TOTAL (MH)		74, 64, 788	11, 03, 240	85, 68, 028
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2235	200-OTHER	60, 591	12, 340	72, 931
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PROGRAMMES				
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TOTAL (MH)		60, 591	12, 340	72, 931
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TOTAL (DDO)		75, 25, 379	11, 15, 580	86, 40, 959
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
-----------------------------	------	--------------	-----	---	-----

SCHOOL, MANGWAL		AND OTHER			
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SERVICES

109-GOVERNMENT1,34,36,89317,88,4701,52,25,363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	650	0	650
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANGWAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,34,38,140	17,88,470	1,52,26,610
			2235	200-OTHER	1,77,505	16,555	1,94,060
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,77,505	16,555	1,94,060
			*****		-----	-----	-----
			TOTAL(DDO)		1,36,15,645	18,05,025	1,54,20,670

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,90,733	10,79,330	81,70,063
SCHOOL, MANIANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	70,90,733	10,79,330	81,70,063

*****	-----	-----	-----
TOTAL(DDO)	70,90,733	10,79,330	81,70,063

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,65,212	19,87,424	1,42,52,636
SCHOOL, MANSURPUR		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,22,66,457	19,87,424	1,42,53,881

*****	-----	-----	-----
TOTAL(DDO)	1,22,66,457	19,87,424	1,42,53,881

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANVI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	89,10,296	13,21,990	1,02,32,286
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		89,11,544	13,21,990	1,02,33,534
			*****		-----	-----	-----
			TOTAL(DDO)		89,11,544	13,21,990	1,02,33,534
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
		SCHOOL, MATOI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	70,34,123	10,28,008	80,62,131
				SECONDARY			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,63,39,601	30,64,708	1,94,04,309
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEEMSA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	651	0	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,63,40,849	30,64,708	1,94,05,557

*****	-----	-----	-----
TOTAL(DDO)	1,63,40,849	30,64,708	1,94,05,557

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	1,244	2,488
SCHOOL, MEHAL KHURD		AND OTHER			
		SERVICES			

109-GOVERNMENT	78,02,783	9,25,350	87,28,133
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	78,04,027	9,26,594	87,30,621

2235	102-CHILD	786	0	786
	WELFARE			

			200-OTHER	93,049	0	93,049		
			PROGRAMMES					

			TOTAL(MH)	93,835	0	93,835		

			TOTAL(DDO)	78,97,862	9,26,594	88,24,456		
			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0	1,090
			SCHOOL, MOHAR SINGH WALA		AND OTHER			
					SERVICES			
					109-GOVERNMENT	42,25,095	5,25,963	47,51,058
					SECONDARY			
			GOVERNMENT OF PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	656	0	656
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOHAR SINGH WALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****			-----		
TOTAL (MH)			42,26,841	5,25,963	47,52,804
2235	200-OTHER		1,30,690	0	1,30,690
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,30,690	0	1,30,690
*****			-----		
TOTAL (DD0)			43,57,531	5,25,963	48,83,494
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,250	0	13,250
SCHOOL, MORRAN	PROGRAMMES				
*****			-----		
TOTAL (MH)			13,250	0	13,250
*****			-----		
TOTAL (DD0)			13,250	0	13,250
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	74,39,852	10,52,562	84,92,414
SCHOOL, MOUR	SECONDARY				
		SCHOOLS			
		789- SPECIAL	2,470	0	2,470
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****				-----		
TOTAL(MH)		74,42,322	10,52,562	84,94,884		

2235	200-OTHER	9,534	0	9,534
PROGRAMMES				

*****				-----		
TOTAL(MH)		9,534	0	9,534		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)		74,51,856	10,52,562	85,04,418		
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	482	482
SCHOOL, MUBARIKPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	67,69,129	9,69,915	77,39,044
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	513	513
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	67,78,663	9,70,910	77,49,573
	2235	200-OTHER	39,430	0	39,430
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	39,430	0	39,430
		*****	-----	-----	-----
		TOTAL(DDO)	1,42,60,415	20,23,472	1,62,83,887
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,71,500	6,60,298	52,31,798
SCHOOL, MUKARI		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	45,71,500	6,60,298	52,31,798
		*****	-----	-----	-----

TOTAL (DDO)	45,71,500	6,60,298	52,31,798
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,77,385	0	30,77,385
SCHOOL, MULEPUR		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	3,49,228	0	3,49,228
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MULEPUR							
S PUNJAB							
(COLLEGES)							

104-TEACHERS	592	0	592
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AND OTHER

SERVICES

109-GOVERNMENT	36,74,884	3,64,700	40,39,584
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SECONDARY

SCHOOLS

789-SPECIAL	788	0	788
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			71,02,877	3,64,700	74,67,577
*****			-----		
TOTAL(DDO)			71,02,877	3,64,700	74,67,577
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,870	0	1,870
SCHOOL, MUSTAFA PUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,870	0	1,870
*****			-----		
TOTAL(DDO)			1,870	0	1,870
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	482	0	482
SCHOOL, NAGRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,38,77,587	19,76,358	1,58,53,945
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	513	0	513
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,38,78,582	19,76,358	1,58,54,940
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	52,999	11,760	64,759
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAGRA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,39,31,581	19,88,118	1,59,19,699
			*****		-----	-----	-----
		TOTAL (DDO)			1,39,31,581	19,88,118	1,59,19,699
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,08,377	3,31,502	29,39,879
		SCHOOL, NAHAL		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		26,08,377	3,31,502	29,39,879
			*****		-----	-----	-----

TOTAL (DDO)			26,08,377	3,31,502	29,39,879
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, NAIWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	50,25,954	7,88,283	58,14,237
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			50,27,198	7,88,283	58,15,481
2235	200-OTHER		1,09,216	0	1,09,216
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			1,09,216	0	1,09,216
*****			-----	-----	-----
TOTAL (DDO)			51,36,414	7,88,283	59,24,697
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,77,069	18,56,450	1,41,33,519
GOVERNMENT OF PUNJAB					Page : 1668
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH

SCHOOL, NAMOL				SECONDARY			
				SCHOOLS			

TOTAL(MH)				1,22,77,069	18,56,450	1,41,33,519	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	29,893	15,000	44,893
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NAMOL				PROGRAMMES			
S PUNJAB							
(COLLEGES)							

TOTAL(MH)				29,893	15,000	44,893	

TOTAL(DDO)				1,23,06,962	18,71,450	1,41,78,412	
HEADMASTER, GOVERNMENT HIGH			2202	104-TEACHERS	0	598	598
SCHOOL, NANGAL			AND OTHER				
			SERVICES				

		109-GOVERNMENT	1,01,31,566	15,18,406	1,16,49,972
		SECONDARY			
		SCH00LS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,52,56,997	22,10,506	1,74,67,503
2235		200-OTHER	18,651	2,90,159	3,08,810
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	18,651	2,90,159	3,08,810
		*****	-----	-----	-----
		TOTAL(DD0)	1,52,75,648	25,00,665	1,77,76,313
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, NARU NANGAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,13,91,864	16,77,696	1,30,69,560
		SECONDARY			
		SCH00LS			

			789-SPECIAL	655	0	655
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			*****	-----	-----	-----
			TOTAL(MH)	1,13,93,115	16,77,696	1,30,70,811

			*****	-----	-----	-----
			TOTAL(DDO)	1,13,93,115	16,77,696	1,30,70,811

			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,19,763	19,01,336	1,48,21,099
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	SCHOOL, NATHU MAJRA		SECONDARY	
			SCHOOLS	
		*****	-----	-----
	TOTAL (MH)	1,29,19,763	19,01,336	1,48,21,099

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	68,332	0	68,332
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NATHU MAJRA		WELFARE			
S	PUNJAB						
(COLLEGES)							

		200-OTHER	1,59,106	0	1,59,106
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	2,27,438	0	2,27,438

		*****	-----	-----	-----
		TOTAL(DDO)	1,31,47,201	19,01,336	1,50,48,537

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,18,643	7,03,656	54,22,299
SCHOOL, NAWAN GANW		SECONDARY			
		SCH00LS			

		*****	-----	-----	-----
		TOTAL(MH)	47,18,643	7,03,656	54,22,299

		*****	-----	-----	-----
		TOTAL(DDO)	47,18,643	7,03,656	54,22,299

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL, NOORPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	57,69,307	8,16,828	65,86,135
		SECONDARY			
		SCH00LS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	57,70,557	8,16,828	65,87,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			57,70,557	8,16,828	65,87,385
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,09,712	7,11,976	56,21,688
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,06,80,269	15,28,804	1,22,09,073

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES					
		*****	-----		
TOTAL (MH)			1,00,000	0	1,00,000
		*****	-----		
TOTAL (DDO)			1,07,80,269	15,28,804	1,23,09,073
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL, PANDORI ATTOWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64,92,895	9,69,468	74,62,363
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			64,94,145	9,69,468	74,63,613
		*****	-----		
TOTAL (DDO)			64,94,145	9,69,468	74,63,613
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	150	0	150

		TOTAL(MH)	13,49,404	2,05,418	15,54,822
*****			-----		
TOTAL(DD0)			13,49,404	2,05,418	15,54,822
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, PHAGUWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,82,34,770	26,55,192	2,08,89,962
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,82,36,018	26,55,192	2,08,91,210
2235		200-OTHER	5,852	0	5,852
		PROGRAMMES			
*****			-----		
TOTAL(MH)			5,852	0	5,852
GOVERNMENT OF PUNJAB				Page 1673	
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,82,41,870	26,55,192	2,08,97,062
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
		SCHOOL, PHOOL KHURD		AND OTHER			
				SERVICES			
				109-GOVERNMENT	53,95,170	7,07,782	61,02,952
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		54,02,268	7,07,782	61,10,050
*****					-----	-----	-----
		TOTAL(DDO)			2,36,38,286	33,62,974	2,70,01,260

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	7,075	0	7,075
SCHOOL, POLA		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	59,89,217	8,31,402	68,20,619
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		59,97,537	8,31,402	68,28,939

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			59,97,537	8,31,402	68,28,939

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,06,877	4,57,859	39,64,736
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	95,04,414	12,89,261	1,07,93,675

*****	-----	-----	-----
TOTAL(DDO)	95,04,414	12,89,261	1,07,93,675

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,195	0	1,195
SCHOOL, RAJ MAJRA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,24,39,035	16,86,802	1,41,25,837
SECONDARY			
SCHOOLS			

789-SPECIAL	1,301	0	1,301
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,24,41,531	16,86,802	1,41,28,333

*****	-----	-----	-----
TOTAL(DDO)	1,24,41,531	16,86,802	1,41,28,333

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS 104-TEACHERS AND OTHER SERVICES 109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,05,44,437	42,720	1,05,87,157
			592	0	592
			85,99,910	12,14,330	98,14,240
			653	0	653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,91,45,592	12,57,050	2,04,02,642
			*****		-----	-----	-----
			TOTAL (DDO)		1,91,45,592	12,57,050	2,04,02,642

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	37,868	0	37,868
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

104-TEACHERS	1,246	0	1,246
AND OTHER			
SERVICES			

109-GOVERNMENT	83,90,272	9,53,422	93,43,694
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	84,29,386	9,53,422	93,82,808

*****	-----	-----	-----
TOTAL(DDO)	84,29,386	9,53,422	93,82,808

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,81,253	11,65,752	89,47,005
SCHOOL, RAJPURA, SANGRUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	77,81,253	11,65,752	89,47,005

*****	-----	-----	-----
TOTAL(DDO)	77,81,253	11,65,752	89,47,005

	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,842	0	1,842
	SCHOOL, RAM GARH		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,12,67,277	17,18,169	1,29,85,446
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	650	0	650
			COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,12,69,769	17,18,169	1,29,87,938
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,750	0	13,750
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAM GARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		13,750	0	13,750

*****		-----		
TOTAL(DDO)		1,12,83,519	17,18,169	1,30,01,688

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, RAMPURA JAWAHARWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	59,73,548	8,96,078	68,69,626
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		59,74,796	8,96,078	68,70,874

2235	200-OTHER	23,249	0	23,249
	PROGRAMMES			

*****		-----		
TOTAL(MH)		23,249	0	23,249

*****		-----		
TOTAL(DDO)		59,98,045	8,96,078	68,94,123

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,40,694	11,30,618	87,71,312
SCHOOL, ROGLA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		76,40,694	11,30,618	87,71,312	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			2235	200-OTHER	3,750	0	3,750	
				PROGRAMMES				

			TOTAL (MH)		76,44,444	11,30,618	87,75,062	

			TOTAL (DDO)		76,44,444	11,30,618	87,75,062	
			HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	7,654	0	7,654

SCHOOL, RULDU WALA		PRIMARY SCHOOLS				
		109-GOVERNMENT	55,17,082	3,85,760	59,02,842	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,240	0	1,240	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	55,25,976	3,85,760	59,11,736	
		*****	-----	-----	-----	
		TOTAL(DD0)	55,25,976	3,85,760	59,11,736	
		*****	-----	-----	-----	
HEADMASTER, GOVERNMENT HIGH		2202	104- TEACHERS	1,245	0	1,245
SCHOOL, RUPEWALI			AND OTHER			
			SERVICES			
			109-GOVERNMENT	62,63,252	9,52,018	72,15,270
			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
			TOTAL(MH)	62,64,497	9,52,018	72,16,515
			*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			62,64,497	9,52,018	72,16,515
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,57,46,888	21,19,534	1,78,66,422
INSTRUCTION S (COLLEGES)	INSTRUCTIONS (SECONDARY), PUNJAB	SCHOOL, RURE-KE-KALAN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			2,20,12,629	30,71,552	2,50,84,181
			2235	200-OTHER	30,036	4,660	34,696
				PROGRAMMES			

		TOTAL (MH)			30,036	4,660	34,696

		TOTAL (DDO)			2,20,42,665	30,76,212	2,51,18,877

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, SAHOKE DADRIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,62,580	15,42,131	1,18,04,711
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		1,02,63,827	15,42,131	1,18,05,958

*****		-----	-----	-----
TOTAL(DDO)		1,02,63,827	15,42,131	1,18,05,958

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, SAHOR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,73,891	10,22,131	84,96,022
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAHOR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)					74,75,135	10,22,131	84,97,266
*****				-----			
TOTAL(DDO)					74,75,135	10,22,131	84,97,266
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596	
	SCHOOL, SAINFAL PUR		AND OTHER				
			SERVICES				
				109-GOVERNMENT	99,32,712	14,83,610	1,14,16,322
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)					99,33,957	14,83,610	1,14,17,567
		2235	104-DEPOSIT	10,000	0	10,000	

LINKED								
INSURANCE								
SCHEME - GOVERNME								
NT PROVIDENT								
FUND								
200-OTHER				2,00,000	0	2,00,000		
PROGRAMMES								
*****				-----	-----	-----		
TOTAL (MH)				2,10,000	0	2,10,000		
*****				-----	-----	-----		
TOTAL (DDO)				1,01,43,957	14,83,610	1,16,27,567		
HEADMASTER, GOVERNMENT HIGH				2202	109-GOVERNMENT	1,25,91,358	17,78,628	1,43,69,986
SCHOOL, SAKRONDI					SECONDARY			
					SCHOOLS			
GOVERNMENT OF PUNJAB								
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	
TOTAL(MH)					1,25,91,358	17,78,628	1,43,69,986

*****				-----			
TOTAL (DD0)				1, 25, 91, 358	17, 78, 628	1, 43, 69, 986	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SALAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	79, 94, 430	8, 36, 830	88, 31, 260
SECONDARY			
SCH00LS			

789-SPECIAL	651	0	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----			
TOTAL (MH)				79, 95, 678	8, 36, 830	88, 32, 508	

2235	200-OTHER	35, 200	18, 461	53, 661
	PROGRAMMES			

*****				-----			
TOTAL (MH)				35, 200	18, 461	53, 661	

*****				-----			
TOTAL (DD0)				80, 30, 878	8, 55, 291	88, 86, 169	

	HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	602	0	602
	SCHOOL, SAMAUN		AND OTHER			
			SERVICES			
			109 - GOVERNMENT	89,58,363	12,98,518	1,02,56,881
			SECONDARY			
			SCHOOLS			
			789 - SPECIAL	1,312	0	1,312
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		89,60,277	12,98,518	1,02,58,795
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200 - OTHER	1,30,346	0	1,30,346
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, SAMAUN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
***** -----							
			TOTAL (MH)		90,90,623	12,98,518	1,03,89,141

*****		-----	-----	-----
TOTAL (DDO)		90,90,623	12,98,518	1,03,89,141

HEADMASTER, GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,45,170	10,96,312	89,41,482
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
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*****		-----	-----	-----
TOTAL (MH)		78,46,415	10,96,312	89,42,727

2235	200-OTHER PROGRAMMES	12,586	0	12,586
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*****		-----	-----	-----
TOTAL (MH)		12,586	0	12,586

*****		-----	-----	-----
TOTAL (DDO)		78,59,001	10,96,312	89,55,313

HEADMASTER, GOVERNMENT HIGH SCHOOL, SANIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	73,11,127	0	73,11,127
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104-INSPECTION	1,11,900	0	1,11,900
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104 - TEACHERS	592	0	592
AND OTHER			
SERVICES			
109 - GOVERNMENT	1,03,75,456	11,95,744	1,15,71,200
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789 - SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, SANIPUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,77,99,728	11,95,744	1,89,95,472
			2235	200 - OTHER	77,544	0	77,544
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		77,544	0	77,544
			*****		-----	-----	-----

TOTAL (DD0)			1, 78, 77, 272	11, 95, 744	1, 90, 73, 016
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HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	594	0	594
SCHOOL, SARHALA KALAN		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	46, 49, 507	6, 86, 804	53, 36, 311
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	46, 50, 755	6, 86, 804	53, 37, 559

*****	-----	-----	-----
TOTAL (DD0)	46, 50, 755	6, 86, 804	53, 37, 559

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	597	0	597
SCHOOL, SAROUD		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	89, 68, 786	12, 76, 544	1, 02, 45, 330
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	651	0	651

COMPONENT PLAN
FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

			TOTAL(MH)		89,70,034	12,76,544	1,02,46,578

			TOTAL(DDO)		89,70,034	12,76,544	1,02,46,578
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEHJRA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	51,31,558	7,78,730	59,10,288
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		51,32,802	7,78,730	59,11,532

*****		-----		
TOTAL (DDO)		51,32,802	7,78,730	59,11,532

HEADMASTER, GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	104-TEACHERS AND OTHER SERVICES	597	0	597
		109-GOVERNMENT SECONDARY SCHOOLS	39,58,026	5,97,508	45,55,534
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0	651

*****		-----		
TOTAL (MH)		39,59,274	5,97,508	45,56,782

*****		-----		
TOTAL (DDO)		39,59,274	5,97,508	45,56,782

HEADMASTER, GOVERNMENT HIGH SCHOOL, SHADIHARI -RAIDHARANA	2235	200-OTHER PROGRAMMES	0	1,10,857	1,10,857
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	1,10,857	1,10,857
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			0	1,10,857	1,10,857
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,60,053	5,79,849	47,39,902
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SCHOOL, SHANKAR
SECONDARY
SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL (MH)		41,61,298	6,90,706	48,52,004
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TOTAL (DDO)		41,61,298	6,90,706	48,52,004
-------------	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
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SCHOOL, SHEKHUPUR KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT			
		1,35,50,489	19,94,473	1,55,44,962	
		SECONDARY			
		SCHOOLS			
		789-SPECIAL			
		650	0	650	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		1,35,51,737	19,94,473	1,55,46,210	

TOTAL (DDO)		1,35,51,737	19,94,473	1,55,46,210	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, SHERGARH		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 05, 44, 390	13, 42, 990	1, 18, 87, 380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHERGARH		SECONDARY			

S PUNJAB
(COLLEGES)

SCH00LS

*****			-----		
TOTAL(MH)			1,05,45,636	13,42,990	1,18,88,626
*****			-----		
TOTAL(DD0)			1,05,45,636	13,42,990	1,18,88,626
HEADMASTER, GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	109- GOVERNMENT SECONDARY SCHOOLS	52,21,233	7,22,026	59,43,259
		789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
*****			-----		
TOTAL(MH)			52,22,478	7,22,026	59,44,504
*****			-----		
TOTAL(DD0)			52,22,478	7,22,026	59,44,504
HEADMASTER, GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	101- GOVERNMENT PRIMARY SCHOOLS	95,67,185	0	95,67,185
		104- TEACHERS	592	0	592

AND OTHER						
SERVICES						
109-GOVERNMENT				1,16,02,376	17,40,701	1,33,43,077
SECONDARY						
SCHOOLS						
789-SPECIAL				653	0	653
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)				2,11,70,806	17,40,701	2,29,11,507
2235 200-OTHER				5,50,573	0	5,50,573
GOVERNMENT OF PUNJAB						Page 1686
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							
*****				-----			
TOTAL(MH)				5,50,573	0	5,50,573	

TOTAL(DDO)				2,17,21,379	17,40,701	2,34,62,080	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,052	0	1,01,052
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SOKAWALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,01,052	0	1,01,052

*****	-----	-----	-----
TOTAL(DD0)	1,01,052	0	1,01,052

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,52,849	0	12,52,849
SCHOOL, SOKHA		SECONDARY			
		SCHOOLS			
*****	-----	-----	-----		
TOTAL(MH)	12,52,849	0	12,52,849		

*****	-----	-----	-----
TOTAL(DD0)	12,52,849	0	12,52,849

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, SUKHPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	26,27,583	3,87,664	30,15,247
		SECONDARY			

SCHOOLS

* * * * *

TOTAL (MH)

26, 28, 827

3,87,664

30,16,491

TOTAL (DDO)

26, 28, 827

3,87,664

30,16,491

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

57,860

0

57,860

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, TAJOKE

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

57,860

0

57,860

TOTAL (DDO)

57,860

0

57,860

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, TALLEWAL AND OTHER

S PUNJAB SERVICES

(COLLEGES)

		109-GOVERNMENT	68,06,518	10,18,885	78,25,403
		SECONDARY			
		SCH00LS			

		*****	-----	-----	-----
		TOTAL(MH)	68,07,762	10,18,885	78,26,647

2235		200-OTHER	14,218	0	14,218
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	14,218	0	14,218

		*****	-----	-----	-----
		TOTAL(DD0)	68,21,980	10,18,885	78,40,865

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,77,785	14,68,603	1,14,46,388
SCH00L, TALWANDI		SECONDARY			
		SCH00LS			

		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	99,79,029	14,68,603	1,14,47,632

2235200-OTHER020,00020,000

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	20,000	20,000

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)99,79,02914,88,6031,14,67,632

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS5940594

SCHOOL, THAKARWALAND OTHER

SERVICES

109-GOVERNMENT40,90,6676,09,05246,99,719

SECONDARY

SCHOOLS

789-SPECIAL6540654

COMPONENT PLAN

		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	40,91,915	6,29,052	47,20,967
		*****	-----		
		TOTAL(DDO)	1,40,70,944	20,97,655	1,61,68,599
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, THALOOH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	54,44,299	8,35,396	62,79,695
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	54,45,544	8,35,396	62,80,940
		*****	-----		
		TOTAL(DDO)	54,45,544	8,35,396	62,80,940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, THANA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	46,87,800	5,66,940	52,54,740
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,01,34,589	14,02,336	1,15,36,925

			TOTAL(DDO)		1,01,34,589	14,02,336	1,15,36,925
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
		SCHOOL, TIBBA		AND OTHER			
				SERVICES			

2235	200-OTHER	0	13,080	13,080
	PROGRAMMES			

TOTAL (MH)		0	13,080	13,080

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,48,245	23,357	3,71,602
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, UGRAHAN				PROGRAMMES			
				*****	-----	-----	-----
TOTAL(MH)				3,48,245	23,357	3,71,602	
				*****	-----	-----	-----
TOTAL(DDO)				3,48,245	23,357	3,71,602	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPAL KHALSA UPPAL JAGIR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	58,64,516	8,21,508	66,86,024
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
TOTAL(MH)				58,65,761	8,21,508	66,87,269	
				*****	-----	-----	-----
TOTAL(DDO)				58,65,761	8,21,508	66,87,269	
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244	
	SCHOOL, VAZID-KAI-KHURD		AND OTHER				
			SERVICES				
			109-GOVERNMENT	72,45,270	10,60,816	83,06,086	
			SECONDARY				

SCHOOLS							
*****				-----			
TOTAL (MH)				72,46,514	10,60,816	83,07,330	
2235	200-OTHER			0	7,794	7,794	
PROGRAMMES							
*****				-----			
TOTAL (MH)				0	7,794	7,794	
*****				-----			
TOTAL (DD0)				72,46,514	10,68,610	83,15,124	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		0	3,430	3,430	
SCHOOL, RAJEMAJRA		SECONDARY					
GOVERNMENT OF PUNJAB						Page	1691
DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
*****				-----			
TOTAL (MH)				0	3,430	3,430	

*****				-----			
TOTAL (DDO)				0	3,430	3,430	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	1,11,900	0	1,11,900
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SUHAGHERI							
S PUNJAB							
(COLLEGES)							
				104-TEACHERS	592	0	592
AND OTHER							
SERVICES							
				105-TEACHERS	2,47,856	0	2,47,856
TRAINING							
				109-GOVERNMENT	1,08,22,824	15,84,014	1,24,06,838
SECONDARY							
SCHOOLS							
				789-SPECIAL	653	0	653
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----			
TOTAL (MH)				1,11,83,825	15,84,014	1,27,67,839	
2235	200-OTHER			26,352	0	26,352	
PROGRAMMES							
*****				-----			

			TOTAL(MH)	26,352	0	26,352
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*****	-----	-----	-----
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TOTAL (DDO)			1,12,10,177	15,84,014	1,27,94,191
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HEADMASTER, GOVERNMENT HIGH SCHOOL.	2202	104-TEACHERS AND OTHER SERVICES	601	0	601
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		109-GOVERNMENT SECONDARY	1,83,46,447	27,76,674	2,11,23,121
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL.	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0	654
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*****	-----	-----	-----
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TOTAL(MH)			1,83,47,702	27,76,674	2,11,24,376
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*****	-----	-----	-----
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TOTAL (DDO)			1,83,47,702	27,76,674	2,11,24,376
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
-----------------------------	------	--------------	-----	---	-----

SCHOOLHARSE MANSAR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,65,81,526	24,42,577	1,90,24,103
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	654	0	654
--	--	-------------	-----	---	-----

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)			1,65,82,774	24,42,577	1,90,25,351
------------	--	--	-------------	-----------	-------------

2235	200-OTHER		12,000	0	12,000
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		PROGRAMMES			
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TOTAL (MH)			12,000	0	12,000
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TOTAL (DDO)			1,65,94,774	24,42,577	1,90,37,351
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,22,947	10,38,298	79,61,245
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SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
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SCH00LS

789-SPECIAL1,24701,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		69,24,194	10,38,298	79,62,492
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHCOOL, RAI PUR RAJPUTTAN					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	1,38,117	0	1,38,117
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		70,62,311	10,38,298	81,00,609
			*****		-----	-----	-----
			TOTAL (DDO)		70,62,311	10,38,298	81,00,609

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,05,740	17,63,402	1,43,69,142
SHCOOL, SOHIAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,26,05,740	17,63,402	1,43,69,142

*****	-----	-----	-----
TOTAL(DD0)	1,26,05,740	17,63,402	1,43,69,142

HEADMASTER, GOVERNMENT HISH	2235	200-OTHER	80,792	0	80,792
SCHOOL, JAIN CHABBARWAL		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	80,792	0	80,792

*****	-----	-----	-----
TOTAL(DD0)	80,792	0	80,792

HEADMASTER, GOVERNMENT PUBLIC	2202	110-ASSISTANCE	17,14,139	0	17,14,139
HIGH SCHOOL, BINGALI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	17,14,139	0	17,14,139

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			17,14,139	0	17,14,139
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	601	0	601
		SECONDARY SCHOOL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,81,73,404	40,93,766	3,22,67,170
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		2,98,88,798	40,93,766	3,39,82,564

	2235	200-OTHER	0	57,360	57,360
		PROGRAMMES			

	TOTAL(MH)		0	57,360	57,360

	TOTAL(DDO)		2,98,88,798	41,51,126	3,40,39,924
HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	601	0	601
SECONDARY SCHOOL,		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,47,24,398	32,91,920	2,80,16,318
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		2,47,25,653	32,91,920	2,80,17,573

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2235	200-OTHER	25,874	0	25,874
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)					2,47,51,527	32,91,920	2,80,43,447

TOTAL (DDO)					2,47,51,527	32,91,920	2,80,43,447
		HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,88,92,851	25,03,609	2,13,96,460
		SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
		MANDIR		SCHOOLS			

TOTAL (MH)					1,88,92,851	25,03,609	2,13,96,460

TOTAL (DDO)					1,88,92,851	25,03,609	2,13,96,460
		HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,68,755	17,77,536	92,46,291
		SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
				SCHOOLS			

S PUNJAB

(COLLEGES)

2235	200-OTHER	3,72,901	96,066	4,68,967
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,05,84,040	27,59,167	2,33,43,207

*****	-----	-----	-----
TOTAL(DDO)	2,05,84,040	27,59,167	2,33,43,207

HEADMASTER, GOVERNMENT SR. SEC.	2202	104-TEACHERS	597	0	597
SCHOOL, KOTHALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,30,09,305	18,72,173	1,48,81,478
SECONDARY			
SCHOOLS			

789-SPECIAL	651	0	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,30,10,553	18,72,173	1,48,82,726

*****				-----	-----	-----
TOTAL (DDO)				1,30,10,553	18,72,173	1,48,82,726

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,224	0	74,224
SCHOOL, KAD WALA HAJRAKHA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				74,224	0	74,224

*****				-----	-----	-----
TOTAL (DDO)				74,224	0	74,224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL (B)	2202	109-GOVERNMENT	41,33,587	67,312	42,00,899
INSTRUCTION	INSTRUCTIONS (SECONDARY),	MULANPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				112-NATIONAL	18,50,00,000	0	18,50,00,000
				PROGRAMME FOR			
				MID DAY MEALS			
				IN SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		18,91,33,587	67,312	18,92,00,899

*****		-----	-----	-----
TOTAL(DDO)		18,91,33,587	67,312	18,92,00,899

HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	0	16,13,499	16,13,499
BAKARPUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	2,83,99,372	47,32,436	3,31,31,808
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	22,46,06,750	0	22,46,06,750
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		25,30,06,122	63,45,935	25,93,52,057

*****		-----	-----	-----
TOTAL(DDO)		25,30,06,122	63,45,935	25,93,52,057

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	9,66,29,283	1,57,13,919	11,23,43,202
BALAUNGI		SECONDARY			
		SCHOOLS			

789-SPECIAL1,00001,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)9,66,30,2831,57,13,91911,23,44,202

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			9,66,30,283	1,57,13,919	11,23,44,202

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,36,66,519	21,28,373	1,57,94,892
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BATTA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

789-SPECIAL32,86,91,300032,86,91,300

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)43,89,88,1021,78,42,29245,68,30,394

*****		-----		
TOTAL (DDO)		43,89,88,102	1,78,42,292	45,68,30,394

HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,81,539	0	15,81,539
BOOTHGARH		PRIMARY SCHOOLS			
		104-TEACHERS	1,260	0	1,260
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,03,21,017	31,00,970	2,34,21,987
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		2,19,03,816	31,00,970	2,50,04,786

*****		-----		
TOTAL (DDO)		2,19,03,816	31,00,970	2,50,04,786

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,46,50,336	30,08,432	1,76,58,768
DAUN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,46,50,336	30,08,432	1,76,58,768

TOTAL (DDO)	1,46,50,336	30,08,432	1,76,58,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,41,83,076	25,14,493	1,66,97,569
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAWAHARPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	1,41,83,076	25,14,493	1,66,97,569

TOTAL (DDO)	1,41,83,076	25,14,493	1,66,97,569

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	96,28,288	12,80,578	1,09,08,866
KUBAHERI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,300	0	1,300
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	96,29,588	12,80,578	1,09,10,166
		*****	-----	-----	-----
		TOTAL(DD0)	96,29,588	12,80,578	1,09,10,166
HEADMASTER,GOVT HIGH SCHOOL	2071	115-LEAVE	35,842	0	35,842
LANDRAN		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	35,842	0	35,842
	2202	109-GOVERNMENT	2,34,78,921	33,92,750	2,68,71,671
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	31,50,00,000	0	31,50,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	33,84,78,921	33,92,750	34,18,71,671
		*****	-----	-----	-----
		GOVERNMENT OF PUNJAB	Page 1700		
		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DD0)			33,85,14,763	33,92,750	34,19,07,513
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	57,48,852	7,18,904	64,67,756
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAJAT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,300	0	1,300
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			34,42,29,073	41,11,654	34,83,40,727

		TOTAL (DD0)			34,42,64,915	41,11,654	34,83,76,569
		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,79,48,900	24,37,534	2,03,86,434
		MAULI BAIDWAN		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			1,79,48,900	24,37,534	2,03,86,434

*****				-----	-----	-----
TOTAL (DDO)				1,79,48,900	24,37,534	2,03,86,434

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,34,37,686	13,76,869	1,48,14,555
NAYA GAON		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,000	0	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				1,34,38,686	13,76,869	1,48,15,555

*****				-----	-----	-----
TOTAL (DDO)				1,34,38,686	13,76,869	1,48,15,555

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,12,75,589	30,42,524	1,43,18,113
PARACHH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SCHOOLS				

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	789-SPECIAL	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PARACHH		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,12,76,589	30,42,524	1,43,19,113

*****	-----	-----	-----
TOTAL(DD0)	1,12,76,589	30,42,524	1,43,19,113

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	90,57,592	13,44,340	1,04,01,932
PHANTWAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,300	0	1,300
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	90,58,892	13,44,340	1,04,03,232

*****	-----	-----	-----
TOTAL(DD0)	90,58,892	13,44,340	1,04,03,232

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,64,33,333	38,13,708	3,02,47,041
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HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
DODLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	77,81,636	10,61,404	88,43,040
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,39,94,186	19,57,879	1,59,52,065
	2235	200-OTHER	14,533	0	14,533
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	14,533	0	14,533
		*****	-----	-----	-----
		TOTAL(DDO)	1,40,08,719	19,57,879	1,59,66,598
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	41,77,848	6,37,346	48,15,194
GOBINDPURA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				41,77,848	6,37,346	48,15,194

*****				-----	-----	-----
TOTAL(DDO)				41,77,848	6,37,346	48,15,194

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
JHANDU KALAN		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	58,02,412	20,36,817	78,39,229
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHANDU KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
			TOTAL(MH)		58,03,670	20,36,817	78,40,487

SCHOOLS

*****				-----	-----	-----
TOTAL (MH)				2, 76, 42, 456	41, 63, 698	3, 18, 06, 154

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----				-----	-----	-----	-----
TOTAL (DDO)					2, 76, 42, 456	41, 63, 698	3, 18, 06, 154

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	84, 24, 293	12, 02, 775	96, 27, 068
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TOTAL (MH)	3, 60, 66, 749	53, 66, 473	4, 14, 33, 222
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TOTAL (DDO)	3, 60, 66, 749	53, 66, 473	4, 14, 33, 222
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HEADMASTER, GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	104-TEACHERS AND OTHER SERVICES	1, 245	0	1, 245
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		109-GOVERNMENT	1,45,66,360	21,18,389	1,66,84,749
		SECONDARY			
		SCH00LS			

		*****	-----	-----	-----
		TOTAL(MH)	1,45,67,605	21,18,389	1,66,85,994

		*****	-----	-----	-----
		TOTAL(DDO)	1,45,67,605	21,18,389	1,66,85,994

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	49,62,613	6,96,968	56,59,581
SCHOOL LAODIWALI ROAD		SECONDARY			
		SCH00LS			

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	49,63,858	6,96,968	56,60,826

		*****	-----	-----	-----
		TOTAL(DDO)	49,63,858	6,96,968	56,60,826

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	61,31,924	9,13,971	70,45,895
SCHOOL, DAYAL PUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	2202	789-SPECIAL	1,242	0	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAYAL PUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		61,33,166	9,13,971	70,47,137
			*****		-----	-----	-----
			TOTAL (DDO)		61,33,166	9,13,971	70,47,137
		HEADMASTER, GOVT. GIRLS HIGH	2202	104-TEACHERS	1,246	0	1,246
		SCHOOL, JANDWALA HANWANTA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,10,34,628	15,19,378	1,25,54,006
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,10,35,874	15,19,378	1,25,55,252

*****			-----		
TOTAL (DDO)			1,10,35,874	15,19,378	1,25,55,252

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	1,27,86,941	18,81,886	1,46,68,827
SCHOOL, MOONAK		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,27,86,941	18,81,886	1,46,68,827

2235	200-OTHER	33,577	0	33,577
	PROGRAMMES			

*****			-----		
TOTAL (MH)			33,577	0	33,577

*****			-----		
TOTAL (DDO)			1,28,20,518	18,81,886	1,47,02,404

HEADMASTER, GOVT. GIRLS HIGH	2202	101-GOVERNMENT	0	9,705	9,705
SCHOOL, PHUL		PRIMARY SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	1,60,52,906	21,10,544	1,81,63,450
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHUL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					1,60,52,906	21,20,249	1,81,73,155
2235			200-OTHER		2,94,554	0	2,94,554
			PROGRAMMES				

TOTAL(MH)					2,94,554	0	2,94,554

TOTAL(DDO)					1,63,47,460	21,20,249	1,84,67,709
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,000	0	1,000
		BIANPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	58,99,859	8,62,717	67,62,576
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES						

TOTAL(MH)		59,01,109	8,62,717	67,63,826		

TOTAL(DDO)		59,01,109	8,62,717	67,63,826		
HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	601	0	601	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	7,99,17,705	1,15,08,517	9,14,26,222	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	654	0	654	
		COMPONENT PLAN				
		FOR SCHEDULED				
GOVERNMENT OF PUNJAB						
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							
*****				-----			
TOTAL(MH)				7,99,18,960	1,15,08,517	9,14,27,477	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2235	200-OTHER	59,963	2,29,334	2,89,297
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	59,963	2,29,334	2,89,297
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TOTAL(DDO)	7,99,78,923	1,17,37,851	9,17,16,774
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HEADMASTER, GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	16,483	0	16,483
(GIRLS), MALUKA		PRIMARY SCHOOLS			

109-GOVERNMENT	1,42,31,932	17,96,057	1,60,27,989
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SECONDARY

SCHOOLS

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,42,49,655	17,96,057	1,60,45,712
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TOTAL(DDO)	1,42,49,655	17,96,057	1,60,45,712
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HEADMASTER, GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	7,799	0	7,799
, SANDOHA		PRIMARY SCHOOLS			
		109-GOVERNMENT	61,55,981	6,26,658	67,82,639
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		61,65,020	6,26,658	67,91,678

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			61,65,020	6,26,658	67,91,678

HEADMASTER, GOVT . HIGH SCHOOL	2202	109-GOVERNMENT	1,26,66,398	16,45,410	1,43,11,808
JHOKE HARI HAR		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,88,32,664	22,72,068	2,11,04,732
	2235	200-OTHER	2,15,889	0	2,15,889
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		2,15,889	0	2,15,889
	*****	-----	-----	-----	
	TOTAL(DDO)		1,90,48,553	22,72,068	2,13,20,621
HEADMASTER, GOVT . HIGH SCHOOL KOT	2202	109-GOVERNMENT	61,14,736	7,79,186	68,93,922
KAROR KALAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		61,15,982	7,79,186	68,95,168

2235	200-OTHER	2,42,546	0	2,42,546
PROGRAMMES				

*****		-----		
GOVERNMENT OF PUNJAB				Page 1709
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)		2,42,546	0	2,42,546	

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)	63,58,528	7,79,186	71,37,714		
		HEADMASTER, GOVT. HIGH SCHOOL(G)	2202	109-GOVERNMENT	1,56,692	0	1,56,692
		BHAIRUPA	SECONDARY				
		SCHOOLS					

TOTAL(MH)			3,99,238	0	3,99,238
*****			-----		
TOTAL(DDO)			65,15,220	7,79,186	72,94,406
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
DHUR KOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,27,842	12,90,334	97,18,176
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			84,29,077	12,90,334	97,19,411
*****			-----		
TOTAL(DDO)			84,29,077	12,90,334	97,19,411
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	596	0	596
ADAMWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,05,38,019	15,68,604	1,21,06,623
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL (MH)		1,05,39,270	15,68,604	1,21,07,874
INSTRUCTION	INSTRUCTIONS (SECONDARY),	ADAMWAL					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	39,952	0	39,952
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,05,79,222	15,68,604	1,21,47,826
			*****		-----	-----	-----
			TOTAL (DDO)		1,05,79,222	15,68,604	1,21,47,826
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,244	0	63,244
		AKBARWALA		SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				63,244	0	63,244
*****				-----	-----	-----
TOTAL (DDO)				63,244	0	63,244
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	88,29,797	15,40,786	1,03,70,583	
AKLIAN JALAL		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL (MH)				88,29,797	15,40,786	1,03,70,583
	2235	200-OTHER	1,16,289	0	1,16,289	
		PROGRAMMES				
*****				-----	-----	-----
TOTAL (MH)				1,16,289	0	1,16,289
*****				-----	-----	-----
TOTAL (DDO)				89,46,086	15,40,786	1,04,86,872
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	590	0	590	
ALACHAUR		AND OTHER				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1, 11, 52, 099	16, 90, 944	1, 28, 43, 043
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ALACHAUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	630	0	630
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1, 11, 53, 319	16, 90, 944	1, 28, 44, 263

*****		-----	-----	-----
TOTAL(MH)		51,08,752	7,50,316	58,59,068

2235	200-OTHER	71,955	0	71,955
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		71,955	0	71,955

*****		-----	-----	-----
TOTAL(DDO)		51,80,707	7,50,316	59,31,023

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	77,39,351	11,30,221	88,69,572
ANDANA		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL(MH)		77,39,351	11,30,221	88,69,572

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	2,27,649	0	2,27,649

INSTRUCTION INSTRUCTIONS(SECONDARY), ANDANA		PROGRAMMES		
S	PUNJAB			
(COLLEGES)				
		*****	-----	-----
		TOTAL(MH)	2,27,649	02,27,649
		*****	-----	-----
		TOTAL(DDO)	79,67,000	11,30,22190,97,221
HEADMASTER, GOVT. HIGH SCHOOL,		2202	104-TEACHERS	1,24001,240
BAJAK			AND OTHER	
			SERVICES	
			109-GOVERNMENT	78,49,6849,94,96288,44,646
			SECONDARY	
			SCHOOLS	
		*****	-----	-----
		TOTAL(MH)	78,50,924	9,94,96288,45,886
		*****	-----	-----
		TOTAL(DDO)	78,50,924	9,94,96288,45,886
HEADMASTER, GOVT. HIGH SCHOOL,		2202	104-TEACHERS	5900590
BAKHLAUR			AND OTHER	
			SERVICES	
			109-GOVERNMENT	28,13,2443,98,52632,11,770

SECONDARY							
SCHOOLS							
789-SPECIAL				630	0	630	
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----	-----	-----	
TOTAL(MH)				28,14,464	3,98,526	32,12,990	
*****				-----	-----	-----	
TOTAL(DDO)				28,14,464	3,98,526	32,12,990	
HEADMASTER,GOVT. HIGH SCHOOL,				2202	101-GOVERNMENT	0	31,44,034
BANDI					PRIMARY SCHOOLS		31,44,034
GOVERNMENT OF PUNJAB							Page 1713
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BANDI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	77,86,339	12,94,094	90,80,433

		SECONDARY			
		SCH00LS			
		*****	-----		
		TOTAL(MH)	77,87,579	44,38,128	1,22,25,707
		*****	-----		
		TOTAL(DD0)	77,87,579	44,38,128	1,22,25,707
		*****	-----		
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	76,21,345	21,18,799	97,40,144
BANGI RAGHU		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	76,22,585	21,18,799	97,41,384
		*****	-----		
		TOTAL(DD0)	76,22,585	21,18,799	97,41,384
		*****	-----		
HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	0	2,674	2,674
BANGSI PUR		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	0	2,674	2,674

*****				-----	-----	-----
TOTAL(DDO)				0	2,674	2,674

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,57,919	5,41,516	38,99,435
BARMI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL(MH)				33,59,166	5,41,516	39,00,682

*****				-----	-----	-----
TOTAL(DDO)				33,59,166	5,41,516	39,00,682

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	88,29,522	13,39,266	1,01,68,788
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BEHBAL KALAN		SECONDARY			

S PUNJAB

(COLLEGES)

SCH00LS

789-SPECIAL 1,235 0 1,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 88,30,757 13,39,266 1,01,70,023

2235 200-OTHER 34,449 0 34,449

PROGRAMMES

***** -----

TOTAL(MH) 34,449 0 34,449

***** -----

TOTAL(DD0) 88,65,206 13,39,266 1,02,04,472

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,244 0 1,244

BHADALWAD AND OTHER

SERVICES

109-GOVERNMENT 99,79,667 14,83,308 1,14,62,975

SECONDARY

SCH00LS

***** -----

TOTAL(MH) 99,80,911 14,83,308 1,14,64,219

*****	-----	-----	-----
TOTAL(DDO)	99,80,911	14,83,308	1,14,64,219

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	80,49,320	12,65,324	93,14,644
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHADLA NIWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	80,49,320	12,65,324	93,14,644

*****	-----	-----	-----
TOTAL(DDO)	80,49,320	12,65,324	93,14,644

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,60,072	1,16,620	4,76,692
BHAINI CHUHAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,60,072	1,16,620	4,76,692

*****		-----		
TOTAL (DDO)		3, 60, 072	1, 16, 620	4, 76, 692

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3, 76, 468	0	3, 76, 468
BHAINI MEHRAJ		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		3, 76, 468	0	3, 76, 468

*****		-----		
TOTAL (DDO)		3, 76, 468	0	3, 76, 468

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1, 245	0	1, 245
BHANDAL HIMAT		AND OTHER			
		SERVICES			

		109-GOVERNMENT	70, 92, 596	10, 01, 023	80, 93, 619
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		70, 93, 841	10, 01, 023	80, 94, 864

2235	200-OTHER	14, 959	0	14, 959
	PROGRAMMES			

BHAWANIPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,59,51,244	23,27,633	1,82,78,877
		SECONDARY			
		SCHOOLS			
		*****		-----	
		TOTAL(MH)	1,59,52,486	23,27,633	1,82,80,119
		*****		-----	
		TOTAL(DDO)	1,59,52,486	23,27,633	1,82,80,119
HEADMASTER, GOVT. HIGH SCHOOL,	2202	101- GOVERNMENT	9,122	0	9,122
BHIKH		PRIMARY SCHOOLS			
		109- GOVERNMENT	35,400	56,312	91,712
		SECONDARY			
		SCHOOLS			
		*****		-----	
		TOTAL(MH)	44,522	56,312	1,00,834
		*****		-----	
GOVERNMENT OF PUNJAB		Page 1717			
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

TOTAL (DDO)				44,522	56,312	1,00,834	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,51,33,965	20,98,934	1,72,32,899
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUCHO KHURD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
TOTAL (MH)				1,51,79,727	21,55,246	1,73,34,973	
*****				-----	-----	-----	
TOTAL (DDO)				1,51,79,727	21,55,246	1,73,34,973	
HEADMASTER, GOVT. HIGH SCHOOL,				104-TEACHERS	597	0	597
BHULARHERI				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,64,06,967	23,45,166	1,87,52,133
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,64,08,215	23,45,166	1,87,53,381

*****	-----	-----	-----
TOTAL(DDO)	1,64,08,215	23,45,166	1,87,53,381

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	0	1,03,728	1,03,728
BHUNDAR		PRIMARY SCHOOLS			

109-GOVERNMENT	76,47,440	10,59,064	87,06,504
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	76,47,440	11,62,792	88,10,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			76,47,440	11,62,792	88,10,232
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	7,965	0	7,965
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BHUNEHAR		PROGRAMMES			
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TOTAL (MH)			76,55,405	11,62,792	88,18,197
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TOTAL (DDO)			76,55,405	11,62,792	88,18,197
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	87,63,489	10,85,900	98,49,389
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BIBI WALA		SECONDARY			
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SCHOOLS					
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789-SPECIAL			1,240	0	1,240
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COMPONENT PLAN					
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FOR SCHEDULED					
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CASTES					
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TOTAL (MH)			87,64,729	10,85,900	98,50,629
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TOTAL (DDO)			87,64,729	10,85,900	98,50,629
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	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,73,313	6,04,707	67,78,020
	BIR RAOKE		SECONDARY			
			SCHOOLS			

		*****		-----	-----	-----
		TOTAL (MH)		61,73,313	6,04,707	67,78,020

		*****		-----	-----	-----
		TOTAL (DDO)		61,73,313	6,04,707	67,78,020

	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,860	0	16,860
	BUDHSINGHWALA		SECONDARY			
			SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****		-----	-----	-----
		TOTAL (MH)		16,860	0	16,860

		*****		-----	-----	-----
		TOTAL (DDO)		16,860	0	16,860

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,54,200	8,69,198	66,23,398
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ HARI SINGH		SECONDARY			

S PUNJAB
(COLLEGES)

SCH00LS

789-SPECIAL 1,247 0 1,247
COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH) 57,55,447 8,69,198 66,24,645

2235 200-OTHER 82,066 0 82,066
PROGRAMMES

TOTAL(MH) 82,066 0 82,066

TOTAL(DD0) 58,37,513 8,69,198 67,06,711

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 0 602 602
BURJ RAKHIKA AND OTHER
SERVICES

109-GOVERNMENT 85,09,754 12,18,389 97,28,143
SECONDARY
SCHOOLS

789-SPECIAL 0 656 656

COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		85,09,754	12,19,647	97,29,401
2235	200-OTHER	1,37,156	0	1,37,156
GOVERNMENT OF PUNJAB				Page 1720
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL(MH)		1,37,156	0	1,37,156			

TOTAL(DDO)		86,46,910	12,19,647	98,66,557			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,95,978	6,35,548	48,31,526
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHACHRARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)		41,95,978	6,35,548	48,31,526			

	2235	200-OTHER	0	13,318	13,318
		PROGRAMMES			

		TOTAL(MH)	0	13,318	13,318

		TOTAL(DDO)	41,95,978	6,48,866	48,44,844
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,85,784	7,52,723	56,38,507
CHAK SUHELA WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	48,87,030	7,52,723	56,39,753

		TOTAL(DDO)	48,87,030	7,52,723	56,39,753
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0	597
CHANGAL		AND OTHER			

SERVICES

109-GOVERNMENT1, 55, 00, 77524, 38, 4401, 79, 39, 215

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	650	0	650
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHANGAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1, 55, 02, 022	24, 38, 440	1, 79, 40, 462
			2235	200-OTHER	3, 600	0	3, 600
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		3, 600	0	3, 600
			*****		-----	-----	-----
		TOTAL(DDO)			1, 55, 05, 622	24, 38, 440	1, 79, 44, 062

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	79,66,240	11,76,672	91,42,912
CHEEMA (KHANNA)		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL(MH)			79,66,240	11,76,672	91,42,912

*****		-----	-----	-----	
TOTAL(DDO)			79,66,240	11,76,672	91,42,912

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
CHEWARAN WALI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,36,21,075	18,11,262	1,54,32,337
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL(MH)			1,36,22,321	18,11,262	1,54,33,583

2235	200-OTHER	1,28,074	0	1,28,074	
	PROGRAMMES				

*****		-----	-----	-----	
TOTAL(MH)			1,28,074	0	1,28,074

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,37,50,395	18,11,262	1,55,61,657
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	52,27,820	8,51,362	60,79,182
		CHEYA PARI		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			53,55,894	8,51,362	62,07,256
*****					-----	-----	-----
		TOTAL(DDO)			1,89,78,215	26,62,624	2,16,40,839
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
		CHUGE KHURD		AND OTHER			
				SERVICES			
				109-GOVERNMENT	47,59,109	6,42,826	54,01,935
				SECONDARY			
				SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,52,784	1,65,064	16,17,848
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DANDIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	14,52,784	1,65,064	16,17,848

*****	-----	-----	-----
TOTAL(DDO)	14,52,784	1,65,064	16,17,848

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
DHAB GURU KI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,04,51,444	16,58,420	1,21,09,864
		SECONDARY			
		SCHOOLS			
*****	-----	-----	-----		
TOTAL(MH)	1,04,52,679	16,58,420	1,21,11,099		

2235	200-OTHER	0	12,378	12,378
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	12,378	12,378

*****	-----	-----	-----
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TOTAL(DDO)			1,04,52,679	16,70,798	1,21,23,477
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HEADMASTER, GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	104-TEACHERS AND OTHER SERVICES	597	0	597
		109-GOVERNMENT SECONDARY SCHOOLS	1,31,91,765	20,08,503	1,52,00,268
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0	651

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GOVERNMENT OF PUNJAB	Page 1724
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,31,93,013	20,08,503	1,52,01,516

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, DHADOGAL KHERI	2235	200-OTHER PROGRAMMES	86,395	0	86,395
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*****		-----		
TOTAL (MH)		1,32,79,408	20,08,503	1,52,87,911

*****		-----		
TOTAL (DDO)		1,32,79,408	20,08,503	1,52,87,911

HEADMASTER, GOVT. HIGH SCHOOL, DHANI PIND	2202	104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
		109-GOVERNMENT SECONDARY SCHOOLS	82,80,378	13,14,354	95,94,732

*****		-----		
TOTAL (MH)		82,81,623	13,14,354	95,95,977

	2235	200-OTHER PROGRAMMES	15,076	0	15,076
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*****		-----		
TOTAL (MH)		15,076	0	15,076

*****		-----		
TOTAL (DDO)		82,96,699	13,14,354	96,11,053

HEADMASTER, GOVT. HIGH SCHOOL, DHAPAI	2202	109-GOVERNMENT SECONDARY	83,472	0	83,472
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SCHOOLS							

TOTAL(MH)				83,472	0	83,472	

TOTAL(DDO)				83,472	0	83,472	
HEADMASTER, GOVT. HIGH SCHOOL, 2202				104-TEACHERS	1,247	0	1,247
GOVERNMENT OF PUNJAB							Page 1725
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DHUL KOT		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,12,431	9,80,589	71,93,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUL KOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		62,13,678	9,80,589	71,94,267

			*****		-----	-----	-----
			TOTAL(DDO)		62,13,678	9,80,589	71,94,267

HEADMASTER, GOVT. HIGH SCHOOL, DHURA	2202	104-TEACHERS AND OTHER SERVICES 109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	597	597
*****			-----		
TOTAL (MH)			1,23,30,590	17,27,227	1,40,57,817
	2235	200-OTHER PROGRAMMES	65,133	2,52,692	3,17,825
*****			-----		
TOTAL (MH)			65,133	2,52,692	3,17,825
*****			-----		
TOTAL (DD0)			1,23,95,723	19,81,167	1,43,76,890
HEADMASTER, GOVT. HIGH SCHOOL, DIDAR SINGH WALA	2235	102-PENSIONS UNDER SOCIAL SECURITY	38,91,000	0	38,91,000

Schemes

*****				-----			
TOTAL (MH)				38,91,000	0	38,91,000	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					38,91,000	0	38,91,000
HEADMASTER, GOVT. HIGH SCHOOL,			2202	109-GOVERNMENT	89,18,418	13,50,402	1,02,68,820
DIKH				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL (MH)					1,28,10,658	13,50,402	1,41,61,060

	2235	200-OTHER	2,73,884	0	2,73,884
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		2,73,884	0	2,73,884

	*****		-----	-----	-----
	TOTAL (DD0)		1,30,84,542	13,50,402	1,44,34,944

HEADMASTER, GOVT. HIGH SCHOOL, DULE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,78,265	4,34,644	36,12,909
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,240	0	1,240

	*****		-----	-----	-----
	TOTAL (MH)		31,79,505	4,34,644	36,14,149

	*****		-----	-----	-----
	TOTAL (DD0)		31,79,505	4,34,644	36,14,149

HEADMASTER, GOVT. HIGH SCHOOL, ENA BAJWA	2235	200-OTHER PROGRAMMES	2,500	0	2,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,500	0	2,500
		*****			-----	-----	-----
		TOTAL(DDO)			2,500	0	2,500
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,10,890	6,11,595	49,22,485
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FARIDE WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		43,12,136	6,11,595	49,23,731
		*****			-----	-----	-----
		TOTAL(DDO)			43,12,136	6,11,595	49,23,731

HEADMASTER, GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
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		109-GOVERNMENT SECONDARY SCHOOLS	75,64,732	10,68,666	86,33,398
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*****			-----		
	TOTAL(MH)		75,65,977	10,68,666	86,34,643

*****			-----		
	TOTAL(DDO)		75,65,977	10,68,666	86,34,643

HEADMASTER, GOVT. HIGH SCHOOL, GHUBAYA	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
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		109-GOVERNMENT SECONDARY SCHOOLS	2,47,80,435	35,82,853	2,83,63,288
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL (MH)	2,47,81,681	35,82,853	2,83,64,534
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	12,982	0	12,982
INSTRUCTION	INSTRUCTIONS (SECONDARY),	GHUBAYA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

				TOTAL (MH)	2,47,94,663	35,82,853	2,83,77,516

				TOTAL (DDO)	2,47,94,663	35,82,853	2,83,77,516

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,98,345	6,53,796	50,52,141
GHUDANI KHURD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

				TOTAL (MH)	43,99,592	6,53,796	50,53,388

				TOTAL (DDO)	43,99,592	6,53,796	50,53,388

HEADMASTER, GOVT . HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
GURNE KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,03,72,876	15,37,041	1,19,09,917
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,03,74,134	15,37,041	1,19,11,175

2235	200-OTHER	83,485	0	83,485
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	83,485	0	83,485

*****				-----				
TOTAL (DDO)				1,04,57,619	15,37,041	1,19,94,660		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	70,43,176	10,07,980	80,51,156	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HARAJ		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				789-SPECIAL	1,246	0	1,246	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
*****				-----				
TOTAL (MH)				70,44,422	10,07,980	80,52,402		
2235				200-OTHER	52,400	0	52,400	
				PROGRAMMES				
*****				-----				
TOTAL (MH)				52,400	0	52,400		
*****				-----				
TOTAL (DDO)				70,96,822	10,07,980	81,04,802		
HEADMASTER, GOVT. HIGH SCHOOL,				2202	104-TEACHERS	1,235	0	1,235
HASAN BHATI					AND OTHER			
					SERVICES			

			109-GOVERNMENT	64,43,052	9,78,104	74,21,156	
			SECONDARY				
			SCHOOLS				
			*****	-----	-----	-----	
			TOTAL(MH)	64,44,287	9,78,104	74,22,391	
			*****	-----	-----	-----	
			TOTAL(DDO)	64,44,287	9,78,104	74,22,391	
			HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	1,46,04,633	20,82,732	1,66,87,365
			HATHAN	SECONDARY			
			GOVERNMENT OF PUNJAB				
							Page 1730
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,46,04,633	20,82,732	1,66,87,365
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	18,432	0	18,432
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HATHAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (MH)		18,432	0	18,432

*****		-----		
TOTAL (DDO)		1,46,23,065	20,82,732	1,67,05,797

HEADMASTER, GOVT. HIGH SCHOOL, HISSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,28,114	8,98,442	70,26,556
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,247	0	1,247

*****		-----		
TOTAL (MH)		61,29,361	8,98,442	70,27,803

*****		-----		
TOTAL (DDO)		61,29,361	8,98,442	70,27,803

HEADMASTER, GOVT. HIGH SCHOOL, JAHANGIR KEHRO	2235	200-OTHER PROGRAMMES	12,000	0	12,000
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*****		-----		
TOTAL (MH)		12,000	0	12,000

*****		-----		
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		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL(MH)	1,32,13,321	19,66,390	1,51,79,711
*****			-----	-----	-----
		TOTAL(DDO)	1,32,13,321	19,66,390	1,51,79,711
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
KABOOL SHAH KHUMBA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,65,48,714	24,53,630	1,90,02,344
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
		TOTAL(MH)	1,65,49,960	24,53,630	1,90,03,590
2235	200-OTHER	13,500	0	13,500	
		PROGRAMMES			
*****			-----	-----	-----
		TOTAL(MH)	13,500	0	13,500
*****			-----	-----	-----

TOTAL (DDO)	1, 65, 63, 460	24, 53, 630	1, 90, 17, 090
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
<hr/>								
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, KALRA KALAN	2235	200-OTHER PROGRAMMES	9,136	0	9,136	
<hr/>								

			TOTAL (MH)		22,636	0	22,636	
<hr/>								

			TOTAL (DDO)		1,65,72,596	24,53,630	1,90,26,226	
<hr/>								
			HEADMASTER, GOVT. HIGH SCHOOL, KARAR WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,92,125	13,14,370	1,10,06,495
<hr/>								

			TOTAL (MH)		96,92,125	13,14,370	1,10,06,495	
<hr/>								

TOTAL (DDO)			96,92,125	13,14,370	1,10,06,495
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HEADMASTER, GOVT. HIGH SCHOOL, KHANDOOR	2202	104-TEACHERS AND OTHER SERVICES	1,247	0	1,247
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		109-GOVERNMENT SECONDARY SCHOOLS	42,78,334	6,37,126	49,15,460
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*****	-----	-----	-----		
TOTAL (MH)			42,79,581	6,37,126	49,16,707

*****	-----	-----	-----		
TOTAL (DDO)			42,79,581	6,37,126	49,16,707

HEADMASTER, GOVT. HIGH SCHOOL, KHIALI WALA	2202	104-TEACHERS AND OTHER SERVICES	1,240	0	1,240
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		109-GOVERNMENT SECONDARY SCHOOLS	67,86,371	8,16,368	76,02,739
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TOTAL (MH)			67,87,611	8,16,368	76,03,979

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			67,87,611	8,16,368	76,03,979

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
KHIPPANWALI		AND OTHER			
		SERVICES			

109-GOVERNMENT	95,35,037	12,05,664	1,07,40,701
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,63,23,894	20,22,032	1,83,45,926

2235	200-OTHER	37,048	0	37,048
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	37,048	0	37,048

S PUNJAB

(COLLEGES)

TOTAL (DDO)	72,84,410	11,97,836	84,82,246
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HEADMASTER, GOVT. HIGH SCHOOL, KIKAR KHERA	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
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109-GOVERNMENT SECONDARY SCHOOLS	1,54,09,259	20,15,378	1,74,24,637
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TOTAL (MH)	1,54,10,505	21,55,078	1,75,65,583

*****	-----	-----	-----
TOTAL (DDO)	2,26,94,915	32,13,214	2,59,08,129

HEADMASTER, GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,81,465	10,22,306	84,03,771
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TOTAL (MH)	73,81,465	10,22,306	84,03,771

2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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*****				-----	-----	-----
TOTAL(MH)				2,00,000	0	2,00,000

*****				-----	-----	-----
TOTAL(DDO)				75,81,465	10,22,306	86,03,771

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0	597
KULAR KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	90,35,586	13,56,019	1,03,91,605
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	650	0	650
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KULAR KHURD		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****				-----	-----	-----
TOTAL(MH)				90,36,833	13,56,019	1,03,92,852

*****			-----	-----	-----
TOTAL (DDO)			90,36,833	13,56,019	1,03,92,852

HEADMASTER, GOVT. HIGH SCHOOL, KUTBA	2235	200-OTHER PROGRAMMES	1,01,984	0	1,01,984
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TOTAL (MH)			1,01,984	0	1,01,984

*****			-----	-----	-----
TOTAL (DDO)			1,01,984	0	1,01,984

HEADMASTER, GOVT. HIGH SCHOOL, LADOWAL	2202	104-TEACHERS AND OTHER SERVICES	1,247	0	1,247
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		109-GOVERNMENT SECONDARY SCHOOLS	2,15,47,704	32,43,674	2,47,91,378
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*****			-----	-----	-----
TOTAL (MH)			2,15,48,951	32,43,674	2,47,92,625

*****			-----	-----	-----
TOTAL (DDO)			2,15,48,951	32,43,674	2,47,92,625

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	85,67,546	11,36,140	97,03,686
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LEHRABEGA		SECONDARY	
		SCHOOLS	
		789-SPECIAL	
	1,240	0	1,240
		COMPONENT PLAN	
		FOR SCHEDULED	
		CASTES	
*****		-----	
TOTAL(MH)	85,68,786	11,36,140	97,04,926

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, LEHRABEGA	2235	200-OTHER PROGRAMMES	60,958	0	60,958

			TOTAL (MH)		86,29,744	11,36,140	97,65,884

			TOTAL (DDO)		86,29,744	11,36,140	97,65,884

			HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,00,88,565	14,67,918
							1,15,56,483

LELE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,00,89,805	14,67,918	1,15,57,723
		*****	-----		
		TOTAL(DDO)	1,00,89,805	14,67,918	1,15,57,723
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,00,725	8,43,321	61,44,046
MADHAK		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	53,01,960	8,43,321	61,45,281
2235	200-OTHER	0	23,427	23,427	
		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				0	23,427	23,427

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(DDO)					53,01,960	8,66,748	61,68,708

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,76,163	8,58,602	65,34,765
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MALLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,235	0	1,235
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL(MH)				56,77,398	8,82,029	65,59,427

2235		200-OTHER		96,934	0	96,934
				PROGRAMMES		

TOTAL(MH)	96,934	0	96,934
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TOTAL(DDO)	1,10,76,292	17,25,350	1,28,01,642
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HEADMASTER, GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
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109-GOVERNMENT SECONDARY SCHOOLS	91,04,841	12,19,718	1,03,24,559
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TOTAL(MH)	91,06,087	12,19,718	1,03,25,805
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TOTAL(DDO)	91,06,087	12,19,718	1,03,25,805
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HEADMASTER, GOVT. HIGH SCHOOL, MURARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,84,811	8,05,834	62,90,645
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	0	1,235
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		54,86,046	8,05,834	62,91,880
		*****			-----	-----	-----
		TOTAL(DDO)			54,86,046	8,05,834	62,91,880
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,33,380	7,73,502	59,06,882
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MUSHKA BAD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		51,33,380	7,73,502	59,06,882
		*****			-----	-----	-----
		TOTAL(DDO)			51,33,380	7,73,502	59,06,882
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
		NAHIAN WALA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,36,54,150	25,47,379	1,62,01,529

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1,36,55,390

25,47,379

1,62,02,769

TOTAL (DDO)

1, 36, 55, 390

25,47,379

1,62,02,769

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109 - GOVERNMENT

1, 58, 80, 124

22, 83, 594

1, 81, 63, 718

PALLA MEGHA

SECONDARY

SCHOOLS

789-SPECIAL

1,246

0

1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1, 58, 81, 370

22,83,594

1,81,64,964

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (DD0)				1,58,81,370	22,83,594	1,81,64,964		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PANJAWA MODEL		AND OTHER				
S	PUNJAB			SERVICES				
(COLLEGES)								
				109-GOVERNMENT	59,30,581	7,81,772	67,12,353	
				SECONDARY				
				SCHOOLS				
				*****	-----	-----	-----	
TOTAL (MH)					2,18,13,197	30,65,366	2,48,78,563	
2235				200-OTHER	13,930	0	13,930	
				PROGRAMMES				
				*****	-----	-----	-----	
TOTAL (MH)					13,930	0	13,930	
*****				-----	-----	-----	-----	
TOTAL (DD0)					2,18,27,127	30,65,366	2,48,92,493	
HEADMASTER, GOVT. HIGH SCHOOL,				2202	109-GOVERNMENT	24,33,490	3,51,670	27,85,160
PATTIMULTANI					SECONDARY			
					SCHOOLS			
				*****	-----	-----	-----	
TOTAL (MH)					24,33,490	3,51,670	27,85,160	

*****	-----			
TOTAL (DDO)		24,33,490	3,51,670	27,85,160

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,45,270	4,71,878	36,17,148
RABBON UCHI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)		31,46,517	4,71,878	36,18,395

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			31,46,517	4,71,878	36,18,395
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,55,413	7,40,504	56,95,917
RAIPUR ANARI		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		81,03,172	12,12,382	93,15,554

TOTAL(DDO)			81,03,172	12,12,382	93,15,554

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
RAJE WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,11,00,350	16,59,307	1,27,59,657
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	1,11,01,608	16,59,307	1,27,60,915
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2235	200-OTHER	29,173	0	29,173
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PROGRAMMES

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TOTAL(MH)	29,173	0	29,173
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TOTAL(DDO)	1,11,30,781	16,59,307	1,27,90,088
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	64,06,761	64,06,761
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109-GOVERNMENT SECONDARY SCHOOLS	40,68,823	5,28,454	45,97,277
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789-SPECIAL COMPONENT PLAN	1,240	0	1,240
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ROMANA ALBEL SINGH			SECONDARY				
			SCHOOLS				
			789-SPECIAL	1,235	0	1,235	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		50,62,908	7,74,616	58,37,524
			*****		-----	-----	-----
			TOTAL(DDO)		50,62,908	7,74,616	58,37,524
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,61,056	7,56,806	58,17,862
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROSSIANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			789-SPECIAL	1,247	0	1,247	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL (MH)		69,51,928	10,45,740	79,97,668	
INSTRUCTION	INSTRUCTIONS(SECONDARY), RURKA							
S	PUNJAB							
(COLLEGES)								
			2235	200-OTHER	26,845	0	26,845	
			PROGRAMMES					

			TOTAL (MH)		69,78,773	10,45,740	80,24,513	

			TOTAL (DDO)		69,78,773	10,45,740	80,24,513	
			HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,09,71,766	30,98,626	2,40,70,392
			SADATPUR		SECONDARY			
					SCHOOLS			

TOTAL(MH)			2,09,71,766	30,98,626	2,40,70,392
*****			-----		
TOTAL(DDO)			2,09,71,766	30,98,626	2,40,70,392
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,35,97,055	35,19,404	2,71,16,459
SANDHE HASAM		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			2,35,98,301	35,19,404	2,71,17,705
*****			-----		
TOTAL(DDO)			2,35,98,301	35,19,404	2,71,17,705
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,31,016	7,18,625	53,49,641
SEHJO MAJRA		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB			Page 1744		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		46,31,016	7,18,625	53,49,641
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			*****	-----			
		TOTAL (DDO)			46,31,016	7,18,625	53,49,641
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		2,32,46,600	34,61,702	2,67,08,302
	SHERPUR		SECONDARY				
			SCHOOLS				
			*****	-----			
		TOTAL (MH)			2,78,77,616	41,80,327	3,20,57,943
		2235	200-OTHER		3,21,363	0	3,21,363
			PROGRAMMES				
			*****	-----			
		TOTAL (MH)			3,21,363	0	3,21,363
			*****	-----			
		TOTAL (DDO)			2,81,98,979	41,80,327	3,23,79,306

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	2,80,421	0	2,80,421
SINDHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,80,421	0	2,80,421

*****	-----	-----	-----
TOTAL (DDO)	2,80,421	0	2,80,421

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0	597
SULARGHRAT		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,19,59,446	23,89,886	1,43,49,332
SECONDARY			
SCHOOLS			

789-SPECIAL	650	0	650
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				1,19,60,693	23,89,886	1,43,50,579

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	24,300	53,216	77,516
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SULARGHRAT		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (MH)				24,300	53,216	77,516

*****				-----		
TOTAL (DDO)				1,19,84,993	24,43,102	1,44,28,095

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,13,010	3,37,754	33,50,764
SUNERH KALAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				30,13,010	3,37,754	33,50,764

*****				-----		
TOTAL (DDO)				30,13,010	3,37,754	33,50,764

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,242	0	1,242
TALWANDI PHAI		AND OTHER			
		SERVICES			

109 - GOVERNMENT	86, 71, 017	12, 92, 668	99, 63, 685
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL (MH)	86, 72, 259	12, 92, 668	99, 64, 927

TOTAL (DDO)	86,72,259	12,92,668	99,64,927

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,24,111	8,18,362	63,42,473
T00T		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	T00T		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		55,25,357	8,18,362	63,43,719

*****			-----	-----	-----
TOTAL (DDO)			55,25,357	8,18,362	63,43,719

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	3,458	0	3,458
TUGAL		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			3,458	0	3,458

*****			-----	-----	-----
TOTAL (DDO)			3,458	0	3,458

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
VIRK KHURD		AND OTHER			
		SERVICES			

		109-GOVERNMENT	49,03,193	7,61,032	56,64,225
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			49,04,433	7,61,032	56,65,465

*****			-----	-----	-----
TOTAL (DDO)			49,04,433	7,61,032	56,65,465

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	65,11,097	8,88,729	73,99,826
WARA BHAI KA		SECONDARY			

SCHOOLS			
789-SPECIAL	1,235	0	1,235
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	65,12,332	8,88,729	74,01,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			65,12,332	8,88,729	74,01,061
		HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	11,300	0	11,300
		WARAICH		PROGRAMMES			
*****					-----	-----	-----
		TOTAL(MH)			65,23,632	8,88,729	74,12,361

*****			-----		
TOTAL (DDO)			65,23,632	8,88,729	74,12,361

HEADMASTER, GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
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109-GOVERNMENT SECONDARY SCHOOLS	1,75,69,175	24,16,826	1,99,86,001
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*****			-----		
TOTAL (MH)			1,75,70,421	24,16,826	1,99,87,247

*****			-----		
TOTAL (DDO)			1,75,70,421	24,16,826	1,99,87,247

HEADMASTER, GOVT. HIGH SCHOOL, JHUMAIN WALI	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
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109-GOVERNMENT SECONDARY SCHOOLS	94,44,186	13,45,470	1,07,89,656
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*****			-----		
TOTAL (MH)			94,45,432	13,45,470	1,07,90,902

TOTAL (DDO)	94,45,432	13,45,470	1,07,90,902

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, KIRIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246

109-GOVERNMENT SECONDARY SCHOOLS	1,12,36,552	16,47,680	1,28,84,232
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TOTAL (MH)	1,12,37,798	16,47,680	1,28,85,478

TOTAL (DDO)	1,12,37,798	16,47,680	1,28,85,478

HEADMASTER, GOVT. HIGH SCHOOL, PARTAPPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,77,019	17,32,765	1,44,09,784
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		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,26,78,264	17,32,765	1,44,11,029
2235	200-OTHER		72,920	0	72,920
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	72,920	0	72,920
		*****	-----	-----	-----
		TOTAL(DDO)	1,27,51,184	17,32,765	1,44,83,949
HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	65,93,092	9,86,466	75,79,558
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	65,94,338	9,86,466	75,80,804
GOVERNMENT OF PUNJAB					Page 1749
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			65,94,338	9,86,466	75,80,804
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	76,90,236	11,57,692	88,47,928
		SCHOOL,WARA BHAI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL(MH)			1,42,85,820	21,44,158	1,64,29,978
		*****			-----	-----	-----
		TOTAL(DDO)			1,42,85,820	21,44,158	1,64,29,978

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	92,17,722	13,61,084	1,05,78,806
BHARANA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	92,17,722	13,61,084	1,05,78,806

*****	-----	-----	-----
TOTAL(DDO)	92,17,722	13,61,084	1,05,78,806

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	57,43,672	8,46,805	65,90,477
CHUGATTEWALA		SECONDARY			
		SCH00LS			

789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	57,44,918	8,46,805	65,91,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2235	200-OTHER	35,457	0	35,457

INSTRUCTION INSTRUCTIONS(SECONDARY), CHUGATTEWALA

S PUNJAB

(COLLEGES)

PROGRAMMES

*****			-----		
TOTAL(MH)			35,457	0	35,457
*****			-----		
TOTAL(DDO)			57,80,375	8,46,805	66,27,180
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	1,245	0	1,245
BALOKI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,54,844	7,74,320	65,29,164
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			57,56,089	7,74,320	65,30,409
*****			-----		
TOTAL(DDO)			57,56,089	7,74,320	65,30,409
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	1,10,69,384	16,14,374	1,26,83,758
BHURE KHURD		SECONDARY			
		SCHOOLS			

			789-SPECIAL	1,246	0	1,246
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,10,70,630	16,14,374	1,26,85,004

		*****	-----	-----	-----
		TOTAL(DDO)	1,10,70,630	16,14,374	1,26,85,004

	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	1,245	0	1,245
	HERA		AND OTHER			
			SERVICES			

			109-GOVERNMENT	1,08,13,920	15,55,401	1,23,69,321
			SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			SCHOOLS			
		*****	-----	-----	-----	
		TOTAL(MH)	1,08,15,165	15,55,401	1,23,70,566	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2235	200-OTHER	83,054	1,01,626	1,84,680
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INSTRUCTION INSTRUCTIONS(SECONDARY), HERA		PROGRAMMES				
S	PUNJAB					
(COLLEGES)						
		*****	-----	-----	-----	
TOTAL(MH)		83,054	1,01,626	1,84,680		
		*****	-----	-----	-----	
TOTAL(DDO)		1,08,98,219	16,57,027	1,25,55,246		
HEADMASTER, GOVT. HIGH. SCHOOL,	2235	200-OTHER	33,955	0	33,955	
NAKODAR		PROGRAMMES				
		*****	-----	-----	-----	
TOTAL(MH)		33,955	0	33,955		
		*****	-----	-----	-----	
TOTAL(DDO)		33,955	0	33,955		
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	58,58,385	7,76,514	66,34,899	
POWADHRA		SECONDARY				
		SCHOOLS				
		*****	-----	-----	-----	
TOTAL(MH)		58,58,385	7,76,514	66,34,899		
		2235	200-OTHER	24,869	0	24,869

PROGRAMMES						

TOTAL(MH)		24,869	0	24,869		

TOTAL(DDO)		58,83,254	7,76,514	66,59,768		
HEADMASTER, GOVT. HIGH. SCHOOL, 2202		104-TEACHERS	1,245	0	1,245	
SOHAL JAGIR		AND OTHER				
		SERVICES				
GOVERNMENT OF PUNJAB				Page 1752		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,18,524	6,76,334	55,94,858
*****				-----			
TOTAL(MH)				49,19,769 6,76,334 55,96,103			
*****				-----			
TOTAL(DDO)				49,19,769 6,76,334 55,96,103			

HEADMASTER, GOVT. MODEL HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, CEMETARY ROAD, LUDHIANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,97,11,073	44,72,101	3,41,83,174
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,97,12,320	44,72,101	3,41,84,421
	2235	200-OTHER	47,428	2,73,430	3,20,858
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	47,428	2,73,430	3,20,858
		*****	-----	-----	-----
		TOTAL(DDO)	2,97,59,748	47,45,531	3,45,05,279
HEADMASTER, GOVT.GIRLS HIGH	2202	109-GOVERNMENT	77,58,327	12,26,879	89,85,206
SCHOOL, NATHANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL(MH)				77,59,567	12,26,879	89,86,446
2235	200-OTHER			0	14,120	14,120
PROGRAMMES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL(MH)				0	14,120	14,120

*****				-----	-----	-----
TOTAL(DDO)				77,59,567	12,40,999	90,00,566

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.GIRLS HIGH	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,QUAZI MOHALLA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,07,90,142	14,46,920	1,22,37,062
				SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
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TOTAL (MH)	1, 07, 91, 387	14, 46, 920	1, 22, 38, 307
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TOTAL (DD0)	1, 07, 91, 387	14, 46, 920	1, 22, 38, 307
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HEADMASTER, GOVT . HIGH SCHOOL	2202	109- GOVERNMENT	1, 05, 89, 155	15, 08, 846	1, 20, 98, 001
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	2, 470	0	2, 470
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
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TOTAL (MH)	1, 05, 91, 625	15, 08, 846	1, 21, 00, 471
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TOTAL (DD0)	1, 05, 91, 625	15, 08, 846	1, 21, 00, 471
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HEADMASTER, GOVT . HIGH SCHOOL, BABARPUR	2202	109- GOVERNMENT	51, 11, 010	6, 58, 634	57, 69, 644
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	51, 11, 010	6, 58, 634	57, 69, 644
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			51, 11, 010	6, 58, 634	57, 69, 644
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH SCHOOL,	2202	109 -GOVERNMENT	1, 06, 80, 252	16, 33, 586	1, 23, 13, 838
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BIBIPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		TOTAL (MH)			1, 57, 91, 262	22, 92, 220	1, 80, 83, 482
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		TOTAL (DDO)			1, 57, 91, 262	22, 92, 220	1, 80, 83, 482
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		HEADMASTER, GOVT .HIGH SCHOOL,	2202	104 - TEACHERS	597	0	597
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		KALBANJARA		AND OTHER			
				SERVICES			

				109 -GOVERNMENT	42, 54, 323	5, 55, 938	48, 10, 261
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SECONDARY

SCHOOLS

				789 -SPECIAL	651	0	651
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		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****	-----	-----	-----		
		TOTAL(MH)	42,55,571	5,55,938	48,11,509		
		*****	-----	-----	-----		
		TOTAL(DDO)	42,55,571	5,55,938	48,11,509		
HEADMASTER, GOVT. HIGH SCHOOL, MIRZEENA	2202	109-GOVERNMENT	50,56,640	6,85,860	57,42,500		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	1,240	0	1,240		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****	-----	-----	-----		
		TOTAL(MH)	50,57,880	6,85,860	57,43,740		
		*****	-----	-----	-----		
		TOTAL(DDO)	50,57,880	6,85,860	57,43,740		
GOVERNMENT OF PUNJAB					Page	1755	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MULLANPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	75,47,331	11,04,196	86,51,527
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		75,48,578	11,04,196	86,52,774

			TOTAL(DDO)		75,48,578	11,04,196	86,52,774
		HEADMASTER, GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	61,16,221	9,21,182	70,37,403
		NATHEHA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		61,17,461	9,21,182	70,38,643

		2235	102-CHILD	5,300	0	5,300
			WELFARE			
		*****		-----	-----	-----
		TOTAL(MH)		5,300	0	5,300

		*****		-----	-----	-----
		TOTAL(DDO)		61,22,761	9,21,182	70,43,943

	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	98,48,624	14,61,135	1,13,09,759
	NATT PIND		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,240	0	1,240
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----	-----	-----
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, BAMOL	TOTAL(MH)		98,49,864	14,61,135	1,13,10,999

(COLLEGES)

2235	200-OTHER	1,50,844	0	1,50,844
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,00,708	14,61,135	1,14,61,843

*****	-----	-----	-----
TOTAL(DDO)	1,00,00,708	14,61,135	1,14,61,843

HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	1,247	0	1,247
SCHOOL, ALAMGIR		AND OTHER			
		SERVICES			

		109- GOVERNMENT	98,31,703	14,76,577	1,13,08,280
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	98,32,950	14,76,577	1,13,09,527

2235	200-OTHER	38,732	0	38,732
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	38,732	0	38,732

*****				-----
TOTAL (DDO)		98,71,682	14,76,577	1,13,48,259

HEADMASTER, GOVT .HIGH SCHOOL, AMAR 2202	104- TEACHERS	1,246	0	1,246
PURA	AND OTHER			
	SERVICES			
	109- GOVERNMENT	1,85,72,884	25,82,942	2,11,55,826
	SECONDARY			
	SCHOOLS			

*****				-----
TOTAL (MH)		1,85,74,130	25,82,942	2,11,57,072

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH SCHOOL, AMAR 2235	200-OTHER		1,99,539	52,767	2,52,306
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PURA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----
TOTAL (MH)		1,99,539	52,767	2,52,306

*****		-----		
TOTAL (DDO)		1, 87, 73, 669	26, 35, 709	2, 14, 09, 378

HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	1, 246	0	1, 246
SCHOOL, BAKAIAN WALA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	85, 68, 451	12, 52, 157	98, 20, 608
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		85, 69, 697	12, 52, 157	98, 21, 854

*****		-----		
TOTAL (DDO)		85, 69, 697	12, 52, 157	98, 21, 854

HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	598	0	598
SCHOOL, BAKSHIWALA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 04, 57, 626	15, 60, 700	1, 20, 18, 326
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				1,04,58,874	15,60,700	1,20,19,574

*****				-----		
TOTAL(DDO)				1,04,58,874	15,60,700	1,20,19,574

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BAMOL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	91,24,249	13,54,332	1,04,78,581
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
					</		

*****		-----		
TOTAL(DDO)		91,25,497	13,54,332	1,04,79,829

HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	78,04,966	11,54,217	89,59,183
SCHOOL, BHAINI MAHARAJ		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		78,06,210	11,54,217	89,60,427

*****		-----		
TOTAL(DDO)		78,06,210	11,54,217	89,60,427

HEADMASTER, GOVT .HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, BHATRAN KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	74,37,096	8,30,932	82,68,028
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

*****		-----		
TOTAL (DDO)		74,38,344	8,30,932	82,69,276
HEADMASTER, GOVT. HIGH SCHOOL, CHAK 2202	109-GOVERNMENT	72,52,674	10,80,143	83,32,817
RAM SINGH WALA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,240	0	1,240
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		

TOTAL (MH)			1,46,92,258	19,11,075	1,66,03,333
2235	102-CHILD		10,18,920	0	10,18,920
	WELFARE				
	200-OTHER		43,526	0	43,526
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			10,62,446	0	10,62,446
*****			-----	-----	-----
TOTAL (DDO)			1,57,54,704	19,11,075	1,76,65,779
HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	84,868	0	84,868
SCHOOL, CHHENIWAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			84,868	0	84,868
*****			-----	-----	-----
TOTAL (DDO)			84,868	0	84,868
HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	1,246	0	1,246
GOVERNMENT OF PUNJAB					Page 1760
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL,DEWAN KHERA		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	109-GOVERNMENT	1,29,20,692	18,33,584	1,47,54,276
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DEWAN KHERA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,29,21,938	18,33,584	1,47,55,522
			2235	200-OTHER	7,474	0	7,474
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		7,474	0	7,474
		*****			-----	-----	-----
		TOTAL(DDO)			1,29,29,412	18,33,584	1,47,62,996
		HEADMASTER, GOVT.HIGH	2202	109-GOVERNMENT	35,78,242	4,60,480	40,38,722
		SCHOOL, GHURIAL		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

*****				-----			
TOTAL (MH)				65,062	0	65,062	

*****				-----			
TOTAL (DD0)				1,07,96,367	18,82,769	1,26,79,136	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	109-GOVERNMENT	55,52,725	8,14,402	63,67,127
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KESAR SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----			
TOTAL (MH)				55,53,965	8,14,402	63,68,367	

2235	200-OTHER	16,710	0	16,710
	PROGRAMMES			

*****				-----			
TOTAL (MH)				16,710	0	16,710	

*****				-----			
TOTAL (DD0)				55,70,675	8,14,402	63,85,077	

HEADMASTER, GOVT . HIGH	2202	109 - GOVERNMENT	1, 58, 96, 959	21, 97, 258	1, 80, 94, 217
SCHOOL, KHURLA KINGRA		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		1, 58, 98, 204	21, 97, 258	1, 80, 95, 462

*****	-----	-----	-----
TOTAL (DDO)	1, 58, 98, 204	21, 97, 258	1, 80, 95, 462

HEADMASTER, GOVT . HIGH	2202	109 - GOVERNMENT	27, 29, 341	3, 67, 539	30, 96, 880
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, LIDHRAN		SECONDARY			
				SCHOOLS			
		*****		-----	-----	-----	-----
		TOTAL (MH)			27, 29, 341	3, 67, 539	30, 96, 880

*****					-----	-----	-----
TOTAL (DDO)					27,29,341	3,67,539	30,96,880

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	1,48,26,023	19,46,294	1,67,72,317
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALOOKPURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----	-----	-----
TOTAL (MH)					1,48,26,023	19,46,294	1,67,72,317

*****					-----	-----	-----
TOTAL (DDO)					1,48,26,023	19,46,294	1,67,72,317

HEADMASTER, GOVT .HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, SARDAR GARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	80,70,661	12,39,990	93,10,651
SECONDARY			
SCHOOLS			

*****					-----	-----	-----
TOTAL (MH)					80,71,901	12,39,990	93,11,891

2235	200-OTHER	14,943	0	14,943
	PROGRAMMES			

*****					-----	-----	-----
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TOTAL(MH)				14,943	0	14,943
*****				-----	-----	-----
TOTAL(DDO)				80,86,844	12,39,990	93,26,834
HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT		1,43,50,355	26,05,003	1,69,55,358
SCHOOL, SEKHU		SECONDARY				
		SCHOOLS				
		789-SPECIAL		1,240	0	1,240
GOVERNMENT OF PUNJAB						Page 1763
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----	-----	-----	
TOTAL(MH)				1,43,51,595	26,05,003	1,69,56,598	
*****				-----	-----	-----	
TOTAL(DDO)				1,43,51,595	26,05,003	1,69,56,598	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,H.D.N. HIGH SCHOOL,	2202	110-ASSISTANCE	23,19,047	3,32,685	26,51,732

INSTRUCTION INSTRUCTIONS(SECONDARY), BHANOPLI, ROPAR

S PUNJAB

(COLLEGES)

TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	23,19,047	3,32,685	26,51,732

*****	-----	-----	-----
TOTAL(DDO)	23,19,047	3,32,685	26,51,732

HEADMASTER,HINDU HIGH	2202	110-ASSISTANCE	18,98,382	2,69,321	21,67,703
SCHOOL, RAMAN		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	18,98,382	2,69,321	21,67,703

*****	-----	-----	-----
TOTAL(DDO)	18,98,382	2,69,321	21,67,703

HEADMASTER,HINDU SEWA SAMITI	2202	110-ASSISTANCE	23,48,582	3,36,912	26,85,494
GIRLS HIGH SCHOOL, PATIALA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				23,48,582	3,36,912	26,85,494

*****				-----	-----	-----
TOTAL(DDO)				23,48,582	3,36,912	26,85,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,HINDU SEWA SAMITI	2202	109-GOVERNMENT	0	1,39,888	1,39,888
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL,PTL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				0	1,39,888	1,39,888

*****				-----	-----	-----
TOTAL(DDO)				0	1,39,888	1,39,888

		HEADMASTER,I T I (WEST)	2235	200-OTHER	23,318	0	23,318
				PROGRAMMES			

*****				-----	-----	-----
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TOTAL (MH)			23,318	0	23,318
*****			-----		
TOTAL (DDO)			23,318	0	23,318
HEADMASTER, KHALSA (G) HIGH	2202	110 - ASSISTANCE	18,23,089	3,05,320	21,28,409
SCHOOL, FZR		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			18,23,089	3,05,320	21,28,409
*****			-----		
TOTAL (DDO)			18,23,089	3,05,320	21,28,409
HEADMASTER, KHALSA HIGH SCHOOL,	2202	110 - ASSISTANCE	15,96,922	2,00,160	17,97,082
MAHIMASINGH WALA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			15,96,922	2,00,160	17,97,082
*****			-----		
TOTAL (DDO)			15,96,922	2,00,160	17,97,082

*****				-----	-----	-----
TOTAL (DDO)				54,45,410	5,72,857	60,18,267

HEADMASTER, MALWA KHALSA HIGH	2202	110-ASSISTANCE	38,42,748	9,81,352	48,24,100
SCHOOL		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				38,42,748	9,81,352	48,24,100

*****				-----	-----	-----
TOTAL (DDO)				38,42,748	9,81,352	48,24,100

HEADMASTER, MATA SAHIB KAUR GIRLS	2202	110-ASSISTANCE	29,11,174	4,10,993	33,22,167
SCHOOL, PATIALA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				29,11,174	4,10,993	33,22,167

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		29,11,174	4,10,993	33,22,167
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER, MODEL MIDDLE SCHOOL, 2202	110-ASSISTANCE	8,52,232	1,16,689	9,68,921
ROPAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		37,63,406	5,27,682	42,91,088

*****	-----			
TOTAL (DDO)		37,63,406	5,27,682	42,91,088

HEADMASTER, PUBLIC HIGH SCHOOL, 2202	109-GOVERNMENT	42,21,430	6,29,832	48,51,262
PANCHAT NAGAR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		42,21,430	6,29,832	48,51,262

*****	-----	-----	-----
TOTAL (DDO)	42, 21, 430	6, 29, 832	48, 51, 262

HEADMASTER, PUBLIC HIGH SCHOOL, 2202	104-INSPECTION	0	1, 11, 934	1, 11, 934
SAMANA				

109-GOVERNMENT	0	8, 46, 100	8, 46, 100
SECONDARY			
SCH00LS			

110-ASSISTANCE	13, 69, 418	1, 96, 451	15, 65, 869
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	13, 69, 418	11, 54, 485	25, 23, 903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			13,69,418	11,54,485	25,23,903
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HEADMASTER, R.K. HIGH SCHOOL, JAGROAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,45,527	15,24,588	21,70,115
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*****	-----	-----	-----
TOTAL (MH)	20,14,945	26,79,073	46,94,018

*****	-----	-----	-----
TOTAL (DDO)	20,14,945	26,79,073	46,94,018

HEADMASTER, R.S.D. (G) MIDDLE SCHOOL, ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,10,444	0	7,10,444
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*****	-----	-----	-----
TOTAL (MH)	7,10,444	0	7,10,444

*****	-----	-----	-----
TOTAL (DDO)	7,10,444	0	7,10,444

HEADMASTER, R.S. JAIN PUBLIC HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,15,724	2,69,953	21,85,677
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*****	-----	-----	-----
TOTAL (MH)	19,15,724	2,69,953	21,85,677

*****	-----	-----	-----
TOTAL (DDO)	19,15,724	2,69,953	21,85,677

HEADMASTER, RAMGARHIA GIRLS HIGH	2202	110-ASSISTANCE	57,22,771	14,54,756	71,77,527
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL		TO NON-GOVERNMENT SECONDARY SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	57,22,771	14,54,756	71,77,527
				*****	-----	-----	-----
				TOTAL (DDO)	57,22,771	14,54,756	71,77,527

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.D. GIRLS HIGH	2202	109-GOVERNMENT	0	1,64,738	1,64,738
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NABHA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

110-ASSISTANCE	16,40,102	2,35,278	18,75,380
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	16,40,102	4,00,016	20,40,118

*****	-----	-----	-----
TOTAL(DDO)	16,40,102	4,00,016	20,40,118

HEADMASTER,S.D. KANYA VIDYALA,	2202	110-ASSISTANCE	6,91,836	76,329	7,68,165
ROPAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	6,91,836	76,329	7,68,165

*****	-----	-----	-----
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TOTAL (DDO)	6, 91, 836	76, 329	7, 68, 165
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HEADMASTER, S.D.BOYS HIGH SCHOOL, 2202	110-ASSISTANCE	39, 42, 243	5, 57, 988	45, 00, 231
NABHA	TO			
	NON - GOVERNMENT			
	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		39, 42, 243	5, 57, 988	45, 00, 231
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	39, 42, 243	5, 57, 988	45, 00, 231

HEADMASTER, S.D.HIGH SCHOOL, 2202	110-ASSISTANCE	14, 66, 159	2, 10, 331	16, 76, 490
ANANDPUR SAHIB	TO			
	NON - GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		54,08,402	7,68,319	61,76,721

*****		-----		
TOTAL (DDO)		54,08,402	7,68,319	61,76,721

HEADMASTER, S.D.K.M.V. , RAMPURA	2202	110 -ASSISTANCE	18,79,920	0	18,79,920
PHUL		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		18,79,920	0	18,79,920

*****		-----		
TOTAL (DDO)		18,79,920	0	18,79,920

HEADMASTER, S.S.BHAI PHERU KHALSA	2202	110 -ASSISTANCE	15,61,739	2,24,043	17,85,782
HIGH SCHOOL, FARIDKOT		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		15,61,739	2,24,043	17,85,782

TOTAL (DDO)	15, 61, 739	2, 24, 043	17, 85, 782
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, S.S.HARBHAGWAN MIDDLE	2202	101-GOVERNMENT	0	5, 96, 168	5, 96, 168
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAMANA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

110-ASSISTANCE	11, 68, 471	1, 67, 620	13, 36, 091
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

TOTAL (MH)	11, 68, 471	7, 63, 788	19, 32, 259
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TOTAL (DDO)	11, 68, 471	7, 63, 788	19, 32, 259
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HEADMASTER, S.S.N.ARYA HIGH	2202	110-ASSISTANCE	9, 95, 006	1, 03, 543	10, 98, 549
SCHOOL, RAMAN		TO			

		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			9,95,006	1,03,543	10,98,549
*****			-----	-----	-----
TOTAL(DDO)			9,95,006	1,03,543	10,98,549
HEADMASTER, SANT ISHAR DASS	2202	109-GOVERNMENT	75,75,684	11,17,012	86,92,696
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			75,76,928	11,17,012	86,93,940
*****			-----	-----	-----
TOTAL(DDO)			75,76,928	11,17,012	86,93,940
GOVERNMENT OF PUNJAB			Page 1771		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,SHRI JAIN GIRLS	2202	110-ASSISTANCE	27,22,227	2,35,857	29,58,084
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MIDDLE SCHOOL, PATIALA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCH00LS			

			TOTAL(MH)		27,22,227	2,35,857	29,58,084

			TOTAL(DD0)		27,22,227	2,35,857	29,58,084
		HEADMASTER,SHRI JAIN MIDDLE	2235	200-OTHER	0	10,252	10,252
		GIRLS SCHOOL,PTL		PROGRAMMES			

			TOTAL(MH)		0	10,252	10,252

			TOTAL(DD0)		0	10,252	10,252
		HEADMASTER,SHRI KALGIDHAR KANYA	2202	102-ASSISTANCE	14,291	0	14,291
		PATHSHALA, ROPAR		TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				14,291	0	14,291

*****				-----	-----	-----
TOTAL (DDO)				14,291	0	14,291

HEADMASTER, SOM NATH ARYA KANYA	2202	102-ASSISTANCE	6,11,451	0	6,11,451
PATHSHALA, ROPAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				6,11,451	0	6,11,451

*****				-----	-----	-----
TOTAL (DDO)				6,11,451	0	6,11,451

HEADMISTRESS, ARYA HIGH	2202	110-ASSISTANCE	20,46,203	0	20,46,203
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, PHAGWARA		TO			
				NON-GOVERNMENT			

				SECONDARY			
				SCHOOLS			

SERVICES			
109-GOVERNMENT	1,01,22,410	15,37,483	1,16,59,893
SECONDARY			
SCHOOLS			
789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	1,01,23,655	15,37,483	1,16,61,138

TOTAL(DDO)	1,01,23,655	15,37,483	1,16,61,138
GOVERNMENT OF PUNJAB			Page 1773
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS, GOVERNMENT HIGH SCHOOL, BIHLA	2202	104-TEACHERS AND OTHER SERVICES	1,244	0	1,244
109-GOVERNMENT					39,99,225	5,87,581	45,86,806

		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	40,00,469	5,87,581	45,88,050

		TOTAL(DDO)	40,00,469	5,87,581	45,88,050

HEADMISTRESS, GOVERNMENT HIGH SCHOOL, DANGARH	2235	200-OTHER PROGRAMMES	0	15,565	15,565

		TOTAL(MH)	0	15,565	15,565

		TOTAL(DDO)	0	15,565	15,565

HEADMISTRESS, GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,55,051	5,41,363	46,96,414

		TOTAL(MH)	41,55,051	5,41,363	46,96,414

		2235	200-OTHER	12,000	0

		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				12,000	0	12,000

*****				-----	-----	-----
TOTAL(DD0)				41,67,051	5,41,363	47,08,414

HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, UPPLI		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,59,67,521	25,48,992	1,85,16,513
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPLI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----	-----	-----	
TOTAL(MH)					1,59,68,768	25,48,992	1,85,17,760

	2235	200-OTHER	1,24,531	0	1,24,531
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,24,531	0	1,24,531
	*****		-----	-----	-----
	TOTAL(DD0)		1,60,93,299	25,48,992	1,86,42,291
HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,06,913	6,41,953	49,48,866
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
	*****		-----	-----	-----
	TOTAL(MH)		43,08,159	6,41,953	49,50,112
	2235	200-OTHER	2,16,124	0	2,16,124
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,16,124	0	2,16,124
	*****		-----	-----	-----

TOTAL (DDO)	45,24,283	6,41,953	51,66,236
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HEADMISTRESS, RAMGARHIA GIRLS	2202	110-ASSISTANCE	46,08,215	0	46,08,215
HIGH SCHOOL, PHAGWARA		TO			

GOVERNMENT OF PUNJAB	Page 1775
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	46,08,215	0	46,08,215
				*****	-----		
				TOTAL (DDO)	46,08,215	0	46,08,215

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS, T.W.B.I. SCHOOL, PHAGWARA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	29,13,495	0	29,13,495
				*****	-----		
				TOTAL (MH)	29,13,495	0	29,13,495

*****		-----		
TOTAL(DDO)		29,13,495	0	29,13,495

MANAGER, BSH ARYA HIGH SCHOOL, SOHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,532	0	1,82,532
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,45,100	2,85,100	23,30,200

*****		-----		
TOTAL(MH)		22,27,632	2,85,100	25,12,732

*****		-----		
TOTAL(DDO)		22,27,632	2,85,100	25,12,732

MANAGER, CHAKWAL SENIOR SECONDARY SCHOOL, KURALI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	39,08,800	5,54,100	44,62,900
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*****		-----		
TOTAL(MH)		39,08,800	5,54,100	44,62,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			39,08,800	5,54,100	44,62,900
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		MANAGER, HENDERSON MEMORIAL (G)	2202	110-ASSISTANCE	5,02,000	72,400	5,74,400
		HIGH SCHOOL, KHARAR		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	44,10,800	6,26,500	50,37,300
		*****			-----	-----	-----
		TOTAL (DDO)			44,10,800	6,26,500	50,37,300
		MANAGER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	10,72,000	1,47,200	12,19,200
		SOHANA		TO			

					NON - GOVERNMENT				
					SECONDARY				
					SCHOOLS				

					TOTAL (MH)	10,72,000	1,47,200	12,19,200	

					TOTAL (DDO)	10,72,000	1,47,200	12,19,200	
					MANAGER, KHALSA SENIOR SECONDARY 2202	110-ASSISTANCE	64,35,700	9,25,300	73,61,000
					SCHOOL, KURALI	TO			
					NON - GOVERNMENT				
					SECONDARY				
					SCHOOLS				

					TOTAL (MH)	64,35,700	9,25,300	73,61,000	

					TOTAL (DDO)	64,35,700	9,25,300	73,61,000	

PUBLIC	DIRECTOR, PUBLIC	MANAGER,M.G. ASHOKA SR. SEC.	2202	110-ASSISTANCE	19,41,020	2,78,004	22,19,024
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GIRLS SCHOOL, SIRHNID MANDI		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****				-----			
			TOTAL(MH)		19,41,020	2,78,004	22,19,024
*****				-----			
			TOTAL(DDO)		19,41,020	2,78,004	22,19,024
		MANAGER,M.K. ARYA GIRLS HIGH	2202	109-GOVERNMENT	0	3,75,762	3,75,762
		SCHOOL, NABHA		SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	36,98,025	3,89,811	40,87,836
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****				-----			
			TOTAL(MH)		36,98,025	7,65,573	44,63,598
			2235	200-OTHER	43,030	0	43,030
				PROGRAMMES			
*****				-----			

	TOTAL(MH)		43,030	0	43,030

TOTAL(DDO)			37,41,055	7,65,573	45,06,628
PRESIDENT,JANTA HIGHER SECONDARY 2202	110-ASSISTANCE		23,88,726	3,28,720	27,17,446
SCHOOL, RAJPURA	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				

TOTAL(MH)			23,88,726	3,28,720	27,17,446

TOTAL(DDO)			23,88,726	3,28,720	27,17,446
GOVERNMENT OF PUNJAB					
Page : 1					
MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					
NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,36,37,966	33,77,555	2,70,15,521
SECONDARY SCHOOL BHANGALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			2, 60, 26, 692	37, 06, 275	2, 97, 32, 967
2235	200-OTHER	23, 812	79, 667	1, 03, 479	
PROGRAMMES					
*****			-----		
TOTAL (MH)			23, 812	79, 667	1, 03, 479
*****			-----		
TOTAL (DDO)			2, 60, 50, 504	37, 85, 942	2, 98, 36, 446
PRICIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL HARDO KHUNDPUR					
AND OTHER					
SERVICES					
			109-GOVERNMENT	4, 68, 58, 706	68, 89, 925
			5, 37, 48, 631		
SECONDARY					
SCHOOLS					
			789-SPECIAL	655	0
			655		
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			4, 68, 59, 957	68, 89, 925	5, 37, 49, 882

		2235	200-OTHER	14,837	0	14,837
			PROGRAMMES			

		*****		-----	-----	-----
		TOTAL(MH)		14,837	0	14,837

		*****		-----	-----	-----
		TOTAL(DD0)		4,68,74,794	68,89,925	5,37,64,719

		PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
		SECONDARY SCHOOL HERSE KOLOTA		AND OTHER			
				SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,68,84,748	27,00,277	1,95,85,025
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1,68,85,996	27,00,277	1,95,86,273
2235	200-OTHER		3,34,440	0	3,34,440
PROGRAMMES					
*****			-----		
TOTAL (MH)			3,34,440	0	3,34,440
*****			-----		
TOTAL (DD0)			1,72,20,436	27,00,277	1,99,20,713
PRICIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	596	0	596
SECONDARY SCHOOL MALHOMAN PATCAL					
AND OTHER					
SERVICES					

TOTAL (DDO)				1, 51, 05, 193	22, 68, 024	1, 73, 73, 217
PRICIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		594	0	594
SECONDARY SCHOOL MEHTABPUR		AND OTHER SERVICES				
		109-GOVERNMENT		1, 17, 26, 444	15, 96, 328	1, 33, 22, 772
GOVERNMENT OF PUNJAB						Page 1780
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRICIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0	654

			TOTAL (MH)		1, 17, 27, 692	15, 96, 328	1, 33, 24, 020
			2235	200-OTHER PROGRAMMES	0	5, 000	5, 000

			TOTAL (MH)		0	5, 000	5, 000

*****		-----			
TOTAL (DD0)			1, 17, 27, 692	16, 01, 328	1, 33, 29, 020
PRIINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	15, 80, 42, 978	2, 33, 44, 379	18, 13, 87, 357
SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS			
		102-ASSISTANCE	1, 58, 11, 556	2, 49, 000	1, 60, 60, 556
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		104-INSPECTION	23, 26, 070	1, 93, 546	25, 19, 616
		104-TEACHERS	22, 838	0	22, 838
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 01, 19, 36, 119	14, 69, 82, 429	1, 15, 89, 18, 548
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	8, 62, 95, 667	2, 27, 80, 239	10, 90, 75, 906
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	24, 852	0	24, 852
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,27,44,60,080	19,35,49,593	1,46,80,09,673
--	--	--	-----------	--	----------------	--------------	----------------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2235	200-OTHER PROGRAMMES	1,45,640	0	1,45,640
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			TOTAL(MH)		1,27,46,05,720	19,35,49,593	1,46,81,55,313
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			TOTAL (DDO)		1,27,46,05,720	19,35,49,593	1,46,81,55,313
--	--	--	-------------	--	----------------	--------------	----------------

		PRINCIPA, GOVERNMENT SENIOR	2202	109- GOVERNMENT	3,06,85,497	45,89,296	3,52,74,793
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SECONDARY SCHOOL, BHIM NAGAR

SECONDARY

SCHOOLS

***** -----

			TOTAL(MH)		3,06,85,497	45,89,296	3,52,74,793
--	--	--	-----------	--	-------------	-----------	-------------

	2235	102-CHILD	0	12,00,859	12,00,859
		WELFARE			
		200-OTHER	5,43,472	2,96,218	8,39,690
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,43,472	14,97,077	20,40,549
		*****	-----	-----	-----
		TOTAL(DDO)	3,12,28,969	60,86,373	3,73,15,342
PRINCIPAL, ARYA GOVERNMENT	2202	110-ASSISTANCE	37,19,592	5,01,002	42,20,594
HIGHER SECONDARY SCHOOL,		TO			
PATHANKOT		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	37,19,592	5,01,002	42,20,594
		*****	-----	-----	-----
		TOTAL(DDO)	37,19,592	5,01,002	42,20,594

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, BABA SOHAN SINGH	2202	109-GOVERNMENT	2,16,88,502	32,91,677	2,49,80,179
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVERNMENT SENIOR SECONDARY		SECONDARY			
S	PUNJAB	SCHOOL		SCHOOLS			
(COLLEGES)							

TOTAL(MH)					2,16,88,502	32,91,677	2,49,80,179
			2235	200-OTHER	3,10,053	0	3,10,053
				PROGRAMMES			

TOTAL(MH)					3,10,053	0	3,10,053

TOTAL(DD0)					2,19,98,555	32,91,677	2,52,90,232
			2202	104-TEACHERS	1,786	0	1,786
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	4,42,66,248	64,29,115	5,06,95,363
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,963	0	1,963

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	4,42,69,997	64,29,115	5,06,99,112

*****	-----	-----	-----
TOTAL(DDO)	4,42,69,997	64,29,115	5,06,99,112

PRINCIPAL, GOVT.IN SERVICE TRG. 2235	200-OTHER	6,700	0	6,700
CENTRE, FZR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,700	0	6,700

*****	-----	-----	-----
TOTAL(DDO)	6,700	0	6,700

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC	2202	109-GOVERNMENT	1,36,17,749	42,89,047	1,79,06,796
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MAMDOT		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,36,18,995	42,89,047	1,79,08,042

		TOTAL(DDO)	1,36,18,995	42,89,047	1,79,08,042
PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BEHRAMPUR		AND OTHER			
ZIMINDARI		SERVICES			
		109-GOVERNMENT	2,01,53,931	29,60,242	2,31,14,173
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	2,01,55,177	29,60,242	2,31,15,419

	2235	200-OTHER	2,94,559	0	2,94,559
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,94,559	0	2,94,559

		*****	-----	-----	-----
		TOTAL(DDO)	98,77,562	14,21,060	1,12,98,622

PRINCIPAL,, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL, GARDLEY		AND OTHER			
		SERVICES			
		109- GOVERNMENT	81,02,238	12,27,010	93,29,248
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	81,03,484	12,27,010	93,30,494

	2235	200-OTHER	7,342	0	7,342
		PROGRAMMES			

		*****	-----	
TOTAL (MH)		7,342	0	7,342
*****		-----		
TOTAL (DDO)		81,10,826	12,27,010	93,37,836
PRINCIPAL,, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
SECONDARY SCHOOL, TAJPUR		AND OTHER		
GOVERNMENT OF PUNJAB		Page 1785		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 31, 85, 793	19, 81, 692	1, 51, 67, 485
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAJPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	648	0	648
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL (MH)	1, 31, 87, 038	19, 81, 692	1, 51, 68, 730

*****		-----		
TOTAL (DDO)		1,31,87,038	19,81,692	1,51,68,730

PRINCIPAL, ARYA GIRLS HIGHER	2202	110-ASSISTANCE	0	14,99,557	14,99,557
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		0	14,99,557	14,99,557

*****		-----		
TOTAL (DDO)		0	14,99,557	14,99,557

PRINCIPAL, ARYA HIGHER SECONDARY	2202	102-ASSISTANCE	3,46,412	1,74,451	5,20,863
SCHOOL		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****		-----		
TOTAL (MH)		3,46,412	1,74,451	5,20,863

*****		-----		
TOTAL (DDO)		3,46,412	1,74,451	5,20,863

PRINCIPAL,ATMA RAM KUMAR HIGHER	2235	200-OTHER	28,020	0	28,020
SEC. SCHOOL,PTL.		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	28,020	0	28,020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	28,020	0	28,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,BHUPINDER KHALSA SR.	2202	110-ASSISTANCE	40,77,125	3,82,015	44,59,140
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	41,05,145	3,82,015	44,87,160

*****	-----	-----	-----
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TOTAL (DDO)			41,05,145	3,82,015	44,87,160
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PRINCIPAL, CORRESPONDENT HINDI	2202	102-ASSISTANCE	4,55,602	3,42,992	7,98,594
PUTRI PATHSHALA, SENIOR		TO			
SECONDARY SCHOOL, KHANNA		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	4,55,602	3,42,992	7,98,594

*****	-----	-----	-----
TOTAL (DDO)	4,55,602	3,42,992	7,98,594

PRINCIPAL, D.A.V. PUBLIC SR. SEC.	2202	110-ASSISTANCE	42,74,951	14,33,152	57,08,103
SCHOOL, ROPAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	42,74,951	14,33,152	57,08,103

*****	-----	-----	-----
TOTAL (DDO)	42,74,951	14,33,152	57,08,103

PRINCIPAL, D.I.E.T, FARIDKOT	2202	105-TEACHERS	41,31,974	5,81,286	47,13,260
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TRAINING			
				*****	-----	-----	-----
			TOTAL(MH)		41,31,974	5,81,286	47,13,260
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T, FARIDKOT	2235	200-OTHER	1,87,920	0	1,87,920
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
			TOTAL(MH)		1,87,920	0	1,87,920
				*****	-----	-----	-----
		TOTAL(DDO)			43,19,894	5,81,286	49,01,180
		PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS	27,52,642	2,26,784	29,79,426
				TRAINING			
				*****	-----	-----	-----
			TOTAL(MH)		27,52,642	2,26,784	29,79,426
			2235	200-OTHER	5,273	0	5,273

PROGRAMMES

		*****	-----		
	TOTAL (MH)		5,273	0	5,273
		*****	-----		
	TOTAL (DDO)		27,57,915	2,26,784	29,84,699
PRINCIPAL, D.I.E.T.DEON	2202	105-TEACHERS	42,76,266	5,87,382	48,63,648
		TRAINING			
		109-GOVERNMENT	9,389	0	9,389
		SECONDARY			
		SCHOOLS			
		*****	-----		
	TOTAL (MH)		42,85,655	5,87,382	48,73,037
		*****	-----		
	TOTAL (DDO)		42,85,655	5,87,382	48,73,037

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DEV SAMAJ GIRLS HIGHER 2202	110-ASSISTANCE	33,08,799	4,78,816	37,87,615
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOGA	TO			
S	PUNJAB		NON-GOVERNMENT			
(COLLEGES)			SECONDARY			
			SCHOOLS			

		TOTAL(MH)		33,08,799	4,78,816	37,87,615

		TOTAL(DDO)		33,08,799	4,78,816	37,87,615
		PRINCIPAL, DIET FEROZEPUR	2202	105-TEACHERS	29,73,114	3,70,195
						33,43,309
				TRAINING		

		TOTAL(MH)		29,73,114	3,70,195	33,43,309
		2235		200-OTHER	1,25,396	0
						1,25,396
				PROGRAMMES		

		TOTAL(MH)		1,25,396	0	1,25,396

		TOTAL(DDO)		30,98,510	3,70,195	34,68,705
		PRINCIPAL, DIET,	2202	105-TEACHERS	16,77,272	2,31,230
						19,08,502

TRAINING						
*****				-----		
TOTAL(MH)				16,77,272	2,31,230	19,08,502
*****				-----		
TOTAL(DDO)				16,77,272	2,31,230	19,08,502
PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS		41,52,362	5,75,076	47,27,438
EDUCATION & TRAINING		TRAINING				
*****				-----		
TOTAL(MH)				41,52,362	5,75,076	47,27,438
	2235	200-OTHER		66,312	32,247	98,559
		PROGRAMMES				
GOVERNMENT OF PUNJAB						Page 1789
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

TOTAL (DDO)				42,18,674	6,07,323	48,25,997	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	14,22,106	2,11,804	16,33,910
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, SANGRUR		TRAINING			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
TOTAL (MH)				14,22,106	2,11,804	16,33,910	
2235	200-OTHER			2,88,248	2,23,656	5,11,904	
	PROGRAMMES						
				*****	-----	-----	-----
TOTAL (MH)				2,88,248	2,23,656	5,11,904	
*****				-----	-----	-----	
TOTAL (DDO)				17,10,354	4,35,460	21,45,814	
PRINCIPAL,DISTRICT INSTITUTION	2202	105-TEACHERS		19,11,532	9,36,668	28,48,200	
OF EDUCATION TRAINING, AJJOWAL		TRAINING					
				*****	-----	-----	-----
TOTAL (MH)				19,11,532	9,36,668	28,48,200	
*****				-----	-----	-----	
TOTAL (DDO)				19,11,532	9,36,668	28,48,200	

PRINCIPAL, DISTRICT TRAINING	2202	105-TEACHERS	21,15,648	2,75,640	23,91,288
INSTITUTE, RAMPUR LALLIAN		TRAINING			

TOTAL(MH)			21,15,648	2,75,640	23,91,288

2235	200-OTHER	93,491	0	93,491
	PROGRAMMES			

TOTAL(MH)			93,491	0	93,491

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			22,09,139	2,75,640	24,84,779
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, DISTT. EDUCATION AND	2202	105-TEACHERS	23,97,576	2,95,932	26,93,508
TRAINING INSTITUTION		TRAINING			

		109-GOVERNMENT	4,13,637	56,772	4,70,409
		SECONDARY			
		SCH00LS			

		*****	-----	-----	-----
		TOTAL (MH)	29,04,704	3,52,704	32,57,408

2235		200-OTHER	24,964	0	24,964
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL (MH)	24,964	0	24,964

		*****	-----	-----	-----
		TOTAL (DD0)	50,45,316	6,28,344	56,73,660

PRINCIPAL, DISTT .INSTITUTE OF	2202	105-TEACHERS	22,67,734	3,05,508	25,73,242
EDUCATION AND TRAINING,GURDASPUR		TRAINING			

		*****	-----	-----	-----
		TOTAL (MH)	22,67,734	3,05,508	25,73,242

2235		200-OTHER	4,04,581	0	4,04,581
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL (MH)	4,04,581	0	4,04,581

*****				-----		
TOTAL (DDO)				26,72,315	3,05,508	29,77,823

PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	65,68,050	8,76,833	74,44,883
SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****				-----		
TOTAL (MH)				65,68,050	8,76,833	74,44,883

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DR. A.B.L. GOVERNMENT	2235	200-OTHER	98,239	0	98,239
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, LASARHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (MH)				98,239	0	98,239

*****				-----		
TOTAL (DDO)				66,66,289	8,76,833	75,43,122

PRINCIPAL, DR. D.S.J. GOVERNMENT	2202	104-TEACHERS	596	0	596
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SENIOR SECONDARY SCHOOL, ATTOWAL		AND OTHER SERVICES			
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109-GOVERNMENT	2,09,69,225	30,91,900	2,40,61,125
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,09,70,476	30,91,900	2,40,62,376

*****	-----	-----	-----
TOTAL(DDO)	2,09,70,476	30,91,900	2,40,62,376

PRINCIPAL, DR. HARI RAM HIGHER	2202	110-ASSISTANCE	43,15,173	4,73,696	47,88,869
SECONDARY SCHOOL, DATARPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	43,15,173	4,73,696	47,88,869

*****	-----	-----	-----
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TOTAL(DDO)

43,15,173

4,73,696

47,88,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DS GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIRZAJAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,68,70,646	22,97,519	1,91,68,165
SECONDARY			
SCHOOLS			
789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****-----

TOTAL(MH)	1,68,71,896	22,97,519	1,91,69,415
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2235	200-OTHER	2,18,209	0	2,18,209
	PROGRAMMES			

*****-----

TOTAL(MH)	2,18,209	0	2,18,209
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*****	-----	-----	-----
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TOTAL(DDO)	1,70,90,105	22,97,519	1,93,87,624
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PRINCIPAL, G. (GIRLS) .S.S.S.,	2202	104- TEACHERS	592	0	592
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BASSI PATHANA		AND OTHER			
		SERVICES			

109- GOVERNMENT	1,89,14,537	28,17,719	2,17,32,256
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SECONDARY			
SCHOOLS			

789- SPECIAL	653	0	653
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	1,89,15,782	28,17,719	2,17,33,501
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*****	-----	-----	-----
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TOTAL(DDO)	1,89,15,782	28,17,719	2,17,33,501
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.G.S.S.S., AMLOH	2202	104-TEACHERS	640	0	640
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	3,64,29,376	52,54,952	4,16,84,328
				SECONDARY			
				SCH00LS			
				789-SPECIAL	760	0	760
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,64,30,776	52,54,952	4,16,85,728
			2235	200-OTHER	5,28,002	0	5,28,002
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		5,28,002	0	5,28,002
			*****		-----	-----	-----
			TOTAL(DD0)		3,69,58,778	52,54,952	4,22,13,730
			PRINCIPAL, G.G.S.S.S., BATALA	2202	109-GOVERNMENT	4,39,57,244	59,65,873
							4,99,23,117

SECONDARY							
SCHOOLS							
*****				-----	-----	-----	
TOTAL (MH)				4,39,57,244	59,65,873	4,99,23,117	
*****				-----	-----	-----	
TOTAL (DDO)				4,39,57,244	59,65,873	4,99,23,117	
PRINCIPAL, G.G.S.S.S., FATEHGARH 2202				109-GOVERNMENT	3,57,13,765	50,14,881	4,07,28,646
CHURIA				SECONDARY			
				SCHOOLS			
*****				-----	-----	-----	
TOTAL (MH)				3,57,13,765	50,14,881	4,07,28,646	
*****				-----	-----	-----	
TOTAL (DDO)				3,57,13,765	50,14,881	4,07,28,646	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	I		AND OTHER			

S PUNJAB

(COLLEGES)

SERVICES

109-GOVERNMENT	1, 51, 09, 281	20, 84, 385	1, 71, 93, 666
SECONDARY			
SCHOOLS			
789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	5, 08, 24, 296	70, 99, 266	5, 79, 23, 562

2235	200-OTHER	7, 94, 431	0	7, 94, 431
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7, 94, 431	0	7, 94, 431

*****	-----	-----	-----
TOTAL(DDO)	5, 16, 18, 727	70, 99, 266	5, 87, 17, 993

PRINCIPAL, G.M.S.S.S., WADALA	2202	104-TEACHERS	1, 242	0	1, 242
KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 23, 10, 362	17, 73, 970	1, 40, 84, 332
		SECONDARY			

SCHOOLS				

TOTAL(MH)		1,23,11,604	17,73,970	1,40,85,574
2235	200-OTHER	32,915	0	32,915
PROGRAMMES				

TOTAL(MH)		32,915	0	32,915

TOTAL(DDO)		1,23,44,519	17,73,970	1,41,18,489

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, G.S.S.S JAGOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,000	0	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	3,45,63,562	52,24,398	3,97,87,960

*****		-----		
TOTAL (DDO)		1, 53, 81, 201	22, 89, 345	1, 76, 70, 546

PRINCIPAL, G.S.S.S(GIRLS) ANAND	2202	104-TEACHERS	597	0	597
PUR SAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2, 60, 07, 716	38, 48, 458	2, 98, 56, 174
		SECONDARY			
		SCH00LS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		2, 60, 08, 962	38, 48, 458	2, 98, 57, 420

2235	200-OTHER	2, 26, 715	0	2, 26, 715
	PROGRAMMES			

*****		-----		
TOTAL (MH)		2, 26, 715	0	2, 26, 715

*****		-----		
TOTAL (DDO)		2, 62, 35, 677	38, 48, 458	3, 00, 84, 135

PRINCIPAL, G.S.S.S, BATALA	2202	104-TEACHERS	0	1, 000	1, 000
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AND OTHER
SERVICES

109-GOVERNMENT3,34,48,32046,42,2203,80,90,540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, BATALA	2202	789-SPECIAL	0	250	250
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
TOTAL(MH)					3,34,48,320	46,43,470	3,80,91,790
2235				200-OTHER	3,90,035	0	3,90,035
				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					3,90,035	0	3,90,035
*****					-----	-----	-----
TOTAL (DDO)					3,38,38,355	46,43,470	3,84,81,825

PRINCIPAL, G.S.S.S, DERA BABA	2202	109-GOVERNMENT	1,05,07,670	16,32,623	1,21,40,293
NANAK		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,250	0	1,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,05,08,920	16,32,623	1,21,41,543

2235	200-OTHER	10,900	0	10,900
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,900	0	10,900

*****	-----	-----	-----
TOTAL(DDO)	1,05,19,820	16,32,623	1,21,52,443

PRINCIPAL, G.S.S.S, KACHKI CHAK	2202	104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,48,35,232	38,19,514	2,86,54,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	789-SPECIAL	250	0	250
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		2,48,36,482	38,19,514	2,86,55,996
			2235	200-OTHER	2,92,680	0	2,92,680
				PROGRAMMES			

			TOTAL(MH)		2,92,680	0	2,92,680

		TOTAL(DDO)			2,51,29,162	38,19,514	2,89,48,676
		PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS	1,242	0	1,242
				AND OTHER			
				SERVICES			

			109-GOVERNMENT	2,05,03,901	29,24,184	2,34,28,085
			SECONDARY			
			SCH00LS			

			TOTAL(MH)	2,05,05,143	29,24,184	2,34,29,327

			TOTAL(DDO)	2,05,05,143	29,24,184	2,34,29,327

	PRINCIPAL, G.S.S.S, SINGPURA	2202	109-GOVERNMENT	69,71,582	10,47,031	80,18,613
			SECONDARY			
			SCH00LS			

			789-SPECIAL	1,255	0	1,255
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			TOTAL(MH)	69,72,837	10,47,031	80,19,868

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	69,72,837	10,47,031	80,19,868
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S	PUNJAB
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(COLLEGES)

PRINCIPAL, G.S.S.S, TALWANDI	2202	109-GOVERNMENT	1,61,24,649	53,55,172	2,14,79,821
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CHAUDHRIAN		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	2,30,97,486	64,02,203	2,94,99,689
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2235	200-OTHER	0	79,026	79,026
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	79,026	79,026
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TOTAL(DDO)	2,30,97,486	64,81,229	2,95,78,715
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PRINCIPAL, G.S.S.S. , BALPURIAN	2202	104-TEACHERS	1,000	0	1,000
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AND OTHER

SERVICES

109-GOVERNMENT	1,42,89,948	21,46,935	1,64,36,883
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SECONDARY

SCHOOLS					

TOTAL(MH)			1, 42, 90, 948	21, 46, 935	1, 64, 37, 883

TOTAL(DDO)			1, 42, 90, 948	21, 46, 935	1, 64, 37, 883
PRINCIPAL, G.S.S.S. ,	2202	109-GOVERNMENT	1, 27, 78, 154	18, 58, 444	1, 46, 36, 598
DEHARFATTOPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 250	0	1, 250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.S. ,	TOTAL(MH)		1, 27, 79, 404	18, 58, 444	1, 46, 37, 848
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DEHARFATTOPUR					
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (DDO)		1,27,79,404	18,58,444	1,46,37,848

PRINCIPAL, G.S.S.S., GHROTA	2202	104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,77,45,532	25,39,891	2,02,85,423
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		3,05,26,186	43,98,335	3,49,24,521

2235	200-OTHER	0	36,300	36,300
	PROGRAMMES			

*****		-----		
TOTAL (MH)		0	36,300	36,300

*****		-----		
TOTAL (DDO)		3,05,26,186	44,34,635	3,49,60,821

		109-GOVERNMENT	84,82,337	12,43,515	97,25,852
		SECONDARY			
		SCH00LS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	84,83,587	12,43,515	97,27,102
		*****	-----	-----	-----
		TOTAL(DD0)	84,83,587	12,43,515	97,27,102
PRINCIPAL,G.S.S.S. , TARAGARH	2202	109-GOVERNMENT	2,80,20,136	41,08,790	3,21,28,926
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	2,80,20,136	41,08,790	3,21,28,926
		*****	-----	-----	-----
		TOTAL(DD0)	2,80,20,136	41,08,790	3,21,28,926
PRINCIPAL,G.S.S.S. , SALANA	2202	104-TEACHERS	592	0	592
		AND OTHER			

SERVICES

109 - GOVERNMENT

2,52,85,982

37,96,441

2,90,82,423

SECONDARY

SCHOOLS

789-SPECIAL

653

0

653

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

2, 52, 87, 227

37,96,441

2,90,83,668

TOTAL (DDO)

2,52,87,227

37,96,441

2,90,83,668

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G. S. S. SCHOOL	2202	109-GOVERNMENT	1, 10, 06, 869	21, 57, 526	1, 31, 64, 395
INSTRUCTION	INSTRUCTIONS (SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

* * * * *

TOTAL (MH)

1,10,06,869

21,57,526

1, 31, 64, 395

	2235	200-OTHER	1,18,080	0	1,18,080
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,18,080	0	1,18,080
	*****		-----	-----	-----
	TOTAL(DDO)		1,11,24,949	21,57,526	1,32,82,475
PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT	1,06,06,742	15,60,719	1,21,67,461
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,06,06,742	15,60,719	1,21,67,461
	*****		-----	-----	-----
	TOTAL(DDO)		1,06,06,742	15,60,719	1,21,67,461
PRINCIPAL,G.S.S.SCHOOL,NANGAL	2202	109-GOVERNMENT	1,45,41,801	21,53,510	1,66,95,311
MAJJA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,45,43,043	21,53,510	1,66,96,553
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.SCHOOL,NANGAL	2235	200-OTHER	2,98,888	0	2,98,888
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAJJA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		2,98,888	0	2,98,888
			*****		-----	-----	-----
		TOTAL(DDO)			1,48,41,931	21,53,510	1,69,95,441
		PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT	96,68,368	14,97,296	1,11,65,664
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		96,68,368	14,97,296	1,11,65,664

*****				-----		
TOTAL (DDO)				96,68,368	14,97,296	1,11,65,664

PRINCIPAL, GANDHI SENIOR	2202	110-ASSISTANCE	44,04,678	6,37,306	50,41,984
SECONDARY SCHOOL, MANSA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				44,04,678	6,37,306	50,41,984

*****				-----		
TOTAL (DDO)				44,04,678	6,37,306	50,41,984

PRINCIPAL, GIRLS SENIOR SECONDARY	2235	200-OTHER	13,216	0	13,216
SCHOOL, FATEHABAD		PROGRAMMES			

*****				-----		
TOTAL (MH)				13,216	0	13,216

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			13,216	0	13,216
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,80,066	12,99,916	92,79,982
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIRTHALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
		*****			-----	-----	-----
		TOTAL (MH)			79,93,282	12,99,916	92,93,198
		*****			-----	-----	-----
		TOTAL (DDO)			79,93,282	12,99,916	92,93,198
		PRINCIPAL, GOVERNMENT GIRLS SENIOR	2235	200-OTHER	20,494	0	20,494
		SECONDARY SCHOOL, KAIRON		PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			20,494	0	20,494
		*****			-----	-----	-----
		TOTAL (DDO)			20,494	0	20,494
		PRINCIPAL, GOVERNMENT GIRLS SENIOR	2235	200-OTHER	14,005	0	14,005
		SECONDARY SCHOOL, SABINA		PROGRAMMES			
		*****			-----	-----	-----

			TOTAL(MH)	14,005	0	14,005
--	--	--	-----------	--------	---	--------

			TOTAL(DDO)	14,005	0	14,005
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PRINCIPAL, GOVERNMEENT SENIOR	2202	104-TEACHERS	595	0	595
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SECONDARY SCHOOL MANHOTA
AND OTHER
SERVICES

109-GOVERNMENT	1,63,16,955	23,30,700	1,86,47,655
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SECONDARY
SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,63,18,205	23,30,700	1,86,48,905

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,63,18,205	23,30,700	1,86,48,905
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PRINCIPAL,GOVERNMENT DDN GIRLS 2202	109-GOVERNMENT	1,09,98,457	16,63,307	1,26,61,764
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SENIOR SECONDARY SCHOOL, RAIKOT	SECONDARY SCHOOLS
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789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN FOR SCHEDULED CASTES

*****	-----	-----	-----
TOTAL(MH)	2,73,17,909	39,94,007	3,13,11,916

*****	-----	-----	-----
TOTAL(DDO)	2,73,17,909	39,94,007	3,13,11,916

PRINCIPAL,GOVERNMENT GIRLS 2202	109-GOVERNMENT	6,77,04,136	98,57,924	7,75,62,060
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SENIOR SECONDARY SCHOOL,	SECONDARY SCHOOLS
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*****	-----	-----	-----
TOTAL(MH)	6,77,04,136	98,57,924	7,75,62,060

2235	200-OTHER	5,21,036	0	5,21,036
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PROGRAMMES

				*****	-----				
				TOTAL(MH)	5,21,036	0	5,21,036		
				*****	-----				
				TOTAL(DDO)	6,82,25,172	98,57,924	7,80,83,096		
				PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,68,66,777	39,92,690	3,08,59,467
				SECONDARY SCHOOL , HARIKE CHINA		SECONDARY			
						SCHOOLS			
				*****	-----				
				GOVERNMENT OF PUNJAB				Page	1806
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
				TOTAL(MH)	2,68,66,777	39,92,690	3,08,59,467		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,31,580	0	1,31,580		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , HARIKE CHINA		PROGRAMMES					
S	PUNJAB								
(COLLEGES)									
				*****	-----				
				TOTAL(MH)	2,69,98,357	39,92,690	3,09,91,047		

*****				-----		
TOTAL(DDO)				2,69,98,357	39,92,690	3,09,91,047

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,20,38,816	46,05,910	3,66,44,726
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				3,20,38,816	46,05,910	3,66,44,726

*****				-----		
TOTAL(DDO)				3,20,38,816	46,05,910	3,66,44,726

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,202	0	1,202
SECONDARY SCHOOL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	8,47,34,535	1,24,50,635	9,71,85,170
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,308	0	1,308
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				8,47,37,045	1,24,50,635	9,71,87,680

2235	200-OTHER	4,71,992	83,836	5,55,828
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		4,71,992	83,836	5,55,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			8,52,09,037	1,25,34,471	9,77,43,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT	SENIOR	2235	200-OTHER	2,12,675	0	2,12,675
SECONDARY SCHOOL,			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		6,84,667	83,836	7,68,503

TOTAL (DDO)	8, 54, 21, 712	1, 25, 34, 471	9, 79, 56, 183
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY SCHOOL, PHATTA MALOKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 71, 11, 797	25, 79, 531	1, 96, 91, 328
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1, 71, 13, 055	25, 79, 531	1, 96, 92, 586

*****	-----	-----	-----
TOTAL (DDO)	1, 71, 13, 055	25, 79, 531	1, 96, 92, 586

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY SCHOOL, SARDULGARH		AND OTHER			
(GIRLS)		SERVICES			
		109-GOVERNMENT	1, 85, 61, 815	26, 34, 151	2, 11, 95, 966
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,85,63,073	26,34,151	2,11,97,224
		*****			-----	-----	-----
		TOTAL(DDO)			1,85,63,073	26,34,151	2,11,97,224
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS)		AND OTHER			
S	PUNJAB	BUDHLADA		SERVICES			
(COLLEGES)							
				109- GOVERNMENT	3,09,74,904	46,51,100	3,56,26,004
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	3,09,76,162	46,51,100	3,56,27,262
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2235	200-OTHER	4,35,713	0	4,35,713
	PROGRAMMES			

TOTAL(MH)	4,35,713	0	4,35,713

TOTAL (DDO)	3, 14, 11, 875	46, 51, 100	3, 60, 62, 975

PRINCIPAL, GOVERNMENT ADARSH	2202	104-TEACHERS	1,246	0	1,246
SENIOR SECONDARY SCHOOL		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,83,53,773	27,24,296	2,10,78,069
SECONDARY			
SCHOOLS			

TOTAL(MH)	1,83,55,019	27,24,296	2,10,79,315
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2235	200-OTHER	11,500	0	11,500
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		11,500	0	11,500
		*****			-----	-----	-----
		TOTAL(DD0)			1,83,66,519	27,24,296	2,10,90,815
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT ADARSH	2202	109-GOVERNMENT	10,95,496	0	10,95,496
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BALER		SECONDARY			
S	PUNJAB	KHURD		SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		10,95,496	0	10,95,496
		*****			-----	-----	-----
		TOTAL(DD0)			10,95,496	0	10,95,496
		PRINCIPAL, GOVERNMENT BOYS SENIOR	2202	109-GOVERNMENT	1,36,29,504	20,40,000	1,56,69,504
		SECONDARY SCHOOL, MALOUDH		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,36,30,751	20,40,000	1,56,70,751

*****	-----	-----	-----
TOTAL(DDO)	1,36,30,751	20,40,000	1,56,70,751

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,24,57,926	14,74,648	1,39,32,574
CO-EDUCATION HIGHER SECONDARY		SECONDARY			
SCHOOL, KAUNKE KALAN		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,24,57,926	14,74,648	1,39,32,574

*****	-----	-----	-----
TOTAL(DDO)	1,24,57,926	14,74,648	1,39,32,574

PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	596	0	596
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		CO-EDUCATION SENIOR SECONDARY		AND OTHER			

SCHOOL, KOT FATEHI				SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,16,97,217	18,35,574	1,35,32,791
	INSTRUCTIONS(SECONDARY),	CO-EDUCATION SENIOR SECONDARY		SECONDARY			
	PUNJAB	SCHOOL, KOT FATEHI		SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		1,16,98,468	18,35,574	1,35,34,042
			*****	-----			
			TOTAL(DDO)		1,16,98,468	18,35,574	1,35,34,042
	PRINCIPAL, GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	26,09,684	4,16,122	30,25,806	
	AMARGARH		COLLEGES AND				
			INSTITUTES				
			*****	-----			
			TOTAL(MH)		26,09,684	4,16,122	30,25,806
			*****	-----			
			TOTAL(DDO)		26,09,684	4,16,122	30,25,806
	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,000	0	1,000	

SECONDARY SCHOOL, BEGOWAL	AND OTHER			
TARAGARH	SERVICES			
	109-GOVERNMENT	2,79,98,854	40,35,859	3,20,34,713
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	245	0	245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----			
TOTAL (MH)		2,80,00,099	40,35,859	3,20,35,958
2235	200-OTHER	70,109	59,986	1,30,095
	PROGRAMMES			
GOVERNMENT OF PUNJAB				Page 1811
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)				70,109	59,986	1,30,095	

TOTAL (DDO)				2,80,70,208	40,95,845	3,21,66,053	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,59,25,919	63,43,937	5,22,69,856
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
S	PUNJAB	LINE		SCHOOLS			
(COLLEGES)							
		</					

(COLLEGES)

		109 - GOVERNMENT	3,89,13,259	58,09,214	4,47,22,473
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	1,171	0	1,171
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	3,89,15,503	58,09,214	4,47,24,717
	2235	200 - OTHER	3,54,873	0	3,54,873
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	3,54,873	0	3,54,873
		*****	-----	-----	-----
		TOTAL (DD0)	3,92,70,376	58,09,214	4,50,79,590
PRINCIPAL, GOVERNMENT GIRLS	2071	101 - SUPERANNUAT	0	1,15,184	1,15,184
SENIOR SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115 - LEAVE	7,62,675	0	7,62,675
		ENCASHMENT			

BENEFITS

* * * * *

TOTAL(MH)

7,62,675

1, 15, 184

8,77,859

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,843	0	1,843
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	10,42,98,057	1,55,82,871	11,98,80,928
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,889	0	1,889
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		10,43,01,789	1,55,82,871	11,98,84,660
			2235	200-OTHER	4,50,705	0	4,50,705

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	4, 50, 705	0	4, 50, 705

*****	-----	-----	-----
TOTAL (DDO)	10, 55, 15, 169	1, 56, 98, 055	12, 12, 13, 224

PRINCIPAL, GOVERNMENT GIRLS	2202	104- TEACHERS	590	0	590
SENIOR SECONDARY SCHOOL HERIAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 02, 74, 836	12, 86, 290	1, 15, 61, 126
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1, 02, 76, 056	12, 86, 290	1, 15, 62, 346

*****	-----	-----	-----
TOTAL (DDO)	1, 02, 76, 056	12, 86, 290	1, 15, 62, 346

PRINCIPAL, GOVERNMENT GIRLS	2202	104- TEACHERS	594	0	594
SENIOR SECONDARY SCHOOL KHUN		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		KHUN KALAN		SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,05,49,320	15,67,396	1,21,16,716
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL KHUN		SECONDARY			
S	PUNJAB	KHUN KALAN		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,05,50,567	15,67,396	1,21,17,963
			2235	200-OTHER	49,380	0	49,380
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		49,380	0	49,380
			*****		-----	-----	-----
		TOTAL(DDO)			1,05,99,947	15,67,396	1,21,67,343

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	594	0	594
SENIOR SECONDARY SCHOOL URMAR		AND OTHER			
TANDA		SERVICES			

109-GOVERNMENT	2,40,85,969	35,41,376	2,76,27,345
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,40,87,216	35,41,376	2,76,28,592

2235	200-OTHER	42,636	0	42,636
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	42,636	0	42,636

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2, 41, 29, 852	35, 41, 376	2, 76, 71, 228

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	11, 82, 31, 443	1, 74, 11, 763	13, 56, 43, 206
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	11, 82, 74, 079	1, 74, 11, 763	13, 56, 85, 842

2235	200-OTHER	2, 86, 202	0	2, 86, 202
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2, 86, 202	0	2, 86, 202

*****	-----	-----	-----
TOTAL (DDO)	14, 26, 47, 497	2, 09, 53, 139	16, 36, 00, 636

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1, 91, 01, 008	25, 38, 550	2, 16, 39, 558
SENIOR SECONDARY SCHOOL,		SECONDARY			
ABADPURA		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 91, 01, 008	25, 38, 550	2, 16, 39, 558

*****				-----	-----	-----
TOTAL (DDO)				1, 91, 01, 008	25, 38, 550	2, 16, 39, 558

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3, 20, 87, 135	41, 12, 032	3, 61, 99, 167
SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			
NAGAR		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				3, 20, 87, 135	41, 12, 032	3, 61, 99, 167

2235	200-OTHER	1, 24, 718	0	1, 24, 718
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1, 24, 718	0	1, 24, 718

*****				-----	-----	-----
TOTAL (DDO)				3, 22, 11, 853	41, 12, 032	3, 63, 23, 885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1, 42, 85, 268	21, 00, 176	1, 63, 85, 444
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	AJITSAR, RAIKOT		SCHOOLS			

(COLLEGES)

		789-SPECIAL	0	1,247	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,42,85,268	21,01,423	1,63,86,691
		*****	-----	-----	-----
		TOTAL(DDO)	1,42,85,268	21,01,423	1,63,86,691
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,29,29,305	34,32,860	2,63,62,165
SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,29,29,305	34,32,860	2,63,62,165
	2235	200-OTHER	99,577	0	99,577
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	99,577	0	99,577
		*****	-----	-----	-----
		TOTAL(DDO)	2,30,28,882	34,32,860	2,64,61,742

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2, 07, 50, 569	30, 03, 484	2, 37, 54, 053
SENIOR SECONDARY SCHOOL,		SECONDARY			
BALACHAUR		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			2, 07, 50, 569	30, 03, 484	2, 37, 54, 053

*****			-----	-----	-----
TOTAL(DDO)			2, 07, 50, 569	30, 03, 484	2, 37, 54, 053

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2, 29, 47, 131	30, 97, 147	2, 60, 44, 278
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
		SHEIKH		SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	789-SPECIAL	1, 245	0	1, 245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BASTI		COMPONENT PLAN			
S	PUNJAB	SHEIKH		FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)				
			2, 29, 48, 376				
			30, 97, 147				
			2, 60, 45, 523				

	2235	200-OTHER	2,04,585	0	2,04,585
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,04,585	0	2,04,585

	*****		-----	-----	-----
	TOTAL(DDO)		2,31,52,961	30,97,147	2,62,50,108

PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	9,600	0	9,600
SENIOR SECONDARY SCHOOL, BHAR		PROGRAMMES			
SINGHPURA					
	*****		-----	-----	-----
	TOTAL(MH)		9,600	0	9,600

	*****		-----	-----	-----
	TOTAL(DDO)		9,600	0	9,600

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	602	0	602
SENIOR SECONDARY SCHOOL, BHIKHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	98,16,348	14,81,374	1,12,97,722
		SECONDARY			
		SCHOOLS			

789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	98,17,606	14,81,374	1,12,98,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2235	200-OTHER PROGRAMMES	3,23,837	0	3,23,837

*****	-----	-----	-----
TOTAL(MH)	3,23,837	0	3,23,837

*****	-----	-----	-----
TOTAL(DDO)	1,01,41,443	14,81,374	1,16,22,817

PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,18,720	13,83,230	1,07,01,950
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*****			-----	-----	-----
TOTAL (MH)			93,18,720	13,83,230	1,07,01,950

*****			-----	-----	-----
TOTAL (DD0)			93,18,720	13,83,230	1,07,01,950

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,245	0	1,245
SENIOR SECONDARY SCHOOL,		AND OTHER			
GIDDERPINDI		SERVICES			
		109-GOVERNMENT	68,34,007	9,05,840	77,39,847
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			68,35,252	9,05,840	77,41,092

2235	200-OTHER	21,480	0	21,480
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			21,480	0	21,480

*****			-----	-----	-----
TOTAL (DD0)			68,56,732	9,05,840	77,62,572

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,00,63,229	14,15,420	1,14,78,649
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SENIOR SECONDARY SCHOOL, GORAYA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, GORAYA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,00,64,474	14,15,420	1,14,79,894
			*****		-----	-----	-----
			TOTAL(DDO)		1,00,64,474	14,15,420	1,14,79,894
		PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,23,10,689	44,55,142	3,67,65,831
		SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		3,23,10,689	44,55,142	3,67,65,831
			*****		-----	-----	-----
			TOTAL(DDO)		3,23,10,689	44,55,142	3,67,65,831

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,245	0	1,245
SENIOR SECONDARY SCHOOL,		AND OTHER			
JANDIALA		SERVICES			

109-GOVERNMENT	1,78,41,248	25,54,842	2,03,96,090
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,78,42,493	25,54,842	2,03,97,335

2235	200-OTHER	18,013	37,453	55,466
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	18,013	37,453	55,466

*****	-----	-----	-----
TOTAL (DDO)	1,78,60,506	25,92,295	2,04,52,801

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,24,79,040	18,58,936	1,43,37,976
SENIOR SECONDARY SCHOOL,		SECONDARY			
KARAMSAR		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	789-SPECIAL	1,247	0	1,247	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		COMPONENT PLAN				
S	PUNJAB	KARAMSAR		FOR SCHEDULED				
(COLLEGES)				CASTES				
*****					-----	-----	-----	
TOTAL(MH)					1,24,80,287	18,58,936	1,43,39,223	
2235					200-OTHER	15,636	0	15,636
					PROGRAMMES			
*****					-----	-----	-----	
TOTAL(MH)					15,636	0	15,636	
*****					-----	-----	-----	
TOTAL(DDO)					1,24,95,923	18,58,936	1,43,54,859	
PRINCIPAL,GOVERNMENT GIRLS			2202	109-GOVERNMENT	0	6,77,350	6,77,350	
SENIOR SECONDARY SCHOOL, KHANNA				SECONDARY				
				SCHOOLS				
*****					-----	-----	-----	
TOTAL(MH)					0	6,77,350	6,77,350	
*****					-----	-----	-----	

TOTAL(DDO)			0	6,77,350	6,77,350
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PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,235	0	1,235
SENIOR SECONDARY SCHOOL,		AND OTHER			
KOTKOPURA		SERVICES			

109-GOVERNMENT	2,30,51,899	33,57,313	2,64,09,212
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,30,53,134	33,57,313	2,64,10,447

*****	-----	-----	-----
TOTAL(DDO)	2,30,53,134	33,57,313	2,64,10,447

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	597	0	597
SENIOR SECONDARY SCHOOL,		AND OTHER			
MALERKOTLA		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,90,62,652	58,16,912	4,48,79,564
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			

S	PUNJAB	MALERKOTLA	SCHOOLS				
(COLLEGES)							
			789-SPECIAL	651	0	651	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****	-----	-----	-----	
			TOTAL(MH)	3,90,63,900	58,16,912	4,48,80,812	
		2235	200-OTHER	2,64,724	0	2,64,724	
			PROGRAMMES				
			*****	-----	-----	-----	
			TOTAL(MH)	2,64,724	0	2,64,724	
			*****	-----	-----	-----	
			TOTAL(DDO)	3,93,28,624	58,16,912	4,51,45,536	
		PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	7,470	0	7,470
		SENIOR SECONDARY SCHOOL, MODEL		AND OTHER			
		TOWN		SERVICES			
				105-TEACHERS	34,36,506	4,58,220	38,94,726
				TRAINING			
				109-GOVERNMENT	27,34,77,080	4,04,08,262	31,38,85,342
				SECONDARY			
				SCHOOLS			

789-SPECIAL	4,980	0	4,980
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	27,69,26,036	4,08,66,482	31,77,92,518

2235	200-OTHER	3,43,768	0	3,43,768
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	3,43,768	0	3,43,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			27,72,69,804	4,08,66,482	31,81,36,286
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,02,92,447	18,49,069	1,21,41,516
SENIOR SECONDARY SCHOOL, NAURA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
TOTAL(MH)			1,06,36,215	18,49,069	1,24,85,284
	*****		-----	-----	-----
TOTAL(DD0)			28,75,62,251	4,27,15,551	33,02,77,802
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	6,84,65,151	87,86,265	7,72,51,416
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
GARH		SCHOOLS			
		789-SPECIAL	1,268	0	1,268
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
TOTAL(MH)			6,84,66,419	87,86,265	7,72,52,684
	2235	200-OTHER	3,07,605	89,725	3,97,330
		PROGRAMMES			
	*****		-----	-----	-----
TOTAL(MH)			3,07,605	89,725	3,97,330
	*****		-----	-----	-----

TOTAL(DDO)	6,87,74,024	88,75,990	7,76,50,014
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	95,37,850	13,19,872	1,08,57,722
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
PURA		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

GOVERNMENT OF PUNJAB	Page 1823
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		95,39,095	13,19,872	1,08,58,967
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	15,943	0	15,943
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PARTAB		PROGRAMMES			
S	PUNJAB	PURA					
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		15,943	0	15,943

*****			-----		
TOTAL (DDO)			95,55,038	13,19,872	1,08,74,910

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	56,12,134	7,44,696	63,56,830
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			56,12,134	7,44,696	63,56,830

2235	200-OTHER	3,22,090	0	3,22,090
		PROGRAMMES		

*****			-----		
TOTAL (MH)			3,22,090	0	3,22,090

*****			-----		
TOTAL (DDO)			59,34,224	7,44,696	66,78,920

PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	16,230	0	16,230
SENIOR SECONDARY SCHOOL, PATEERA		PROGRAMMES			

*****			-----		
TOTAL (MH)			16,230	0	16,230

*****			-----		
TOTAL (DDO)			16,230	0	16,230

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,98,46,989	44,64,534	3,43,11,523
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHAGWARA		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	789-SPECIAL	1,242	0	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		COMPONENT PLAN			
S	PUNJAB	PHAGWARA		FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,98,48,231	44,64,534	3,43,12,765
			2235	200-OTHER	41,771	0	41,771
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		41,771	0	41,771
			*****		-----	-----	-----
			TOTAL (DDO)		2,98,90,002	44,64,534	3,43,54,536

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2, 21, 75, 738	32, 03, 347	2, 53, 79, 085
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHILLAUR		SCH00LS			
		789-SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		2, 21, 76, 983	32, 03, 347	2, 53, 80, 330
	2235	200-OTHER	5, 16, 085	0	5, 16, 085
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		5, 16, 085	0	5, 16, 085
	*****	-----	-----	-----	
TOTAL(DD0)			2, 26, 93, 068	32, 03, 347	2, 58, 96, 415
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	81, 05, 736	12, 39, 640	93, 45, 376
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCH00LS			
	*****	-----	-----	-----	
	TOTAL(MH)		81, 05, 736	12, 39, 640	93, 45, 376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			81,05,736	12,39,640	93,45,376
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,63,92,991	25,00,822	1,88,93,813
		SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
		TOTAL (MH)			2,44,98,727	37,40,462	2,82,39,189
			2235	200-OTHER	1,45,153	0	1,45,153
				PROGRAMMES			
				*****	-----	-----	-----
		TOTAL (MH)			1,45,153	0	1,45,153
		*****			-----	-----	-----
		TOTAL (DDO)			2,46,43,880	37,40,462	2,83,84,342

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,20,82,732	48,60,087	3,69,42,819
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,20,83,977	48,60,087	3,69,44,064

2235	200-OTHER	2,47,991	1,01,569	3,49,560
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,47,991	1,01,569	3,49,560

*****	-----	-----	-----
TOTAL(DDO)	3,23,31,968	49,61,656	3,72,93,624

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	11,223	1,247	12,470
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SENIOR SECONDARY SCHOOL, SAMRALA				AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	44,28,38,877	6,75,79,938	51,04,18,815
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
</							

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,34,86,065	18,04,061	1,52,90,126
SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		1,34,87,310	18,04,061	1,52,91,371

*****	-----				
TOTAL(DDO)			1,34,87,310	18,04,061	1,52,91,371

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	592	0	592
SENIOR SECONDARY SCHOOL, SIRHIND		AND OTHER			
MANDI		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,65,91,497	36,70,814	3,02,62,311
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SIRHIND		SECONDARY			
S	PUNJAB	MANDI		SCHOOLS			
(COLLEGES)							

		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,65,92,742	36,70,814	3,02,63,556
2235	200-OTHER	13,452	0	13,452	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	13,452	0	13,452
		*****	-----	-----	-----
		TOTAL(DDO)	2,66,06,194	36,70,814	3,02,77,008
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,86,05,882	27,69,099	2,13,74,981
		SENIOR SECONDARY SCHOOL, TAPIALA			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,86,05,882	27,69,099	2,13,74,981
		*****	-----	-----	-----
		TOTAL(DDO)	1,86,05,882	27,69,099	2,13,74,981

		PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,72,73,481	25,58,384	1,98,31,865
		SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
		MANDI		SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,72,74,721	25,58,384	1,98,33,105
			2235	200-OTHER	13,874	17,371	31,245
		GOVERNMENT OF PUNJAB					Page 1828
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
				*****	-----	-----	-----
			TOTAL(MH)		13,874	17,371	31,245
			*****	-----	-----	-----	
			TOTAL(DDO)		1,72,88,595	25,75,755	1,98,64,350
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	43,013	0	43,013

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY, FEROZEPUR		PROGRAMMES				
S	PUNJAB					
(COLLEGES)						
		*****	-----	-----	-----	
		TOTAL(MH)	43,013	0	43,013	
		*****	-----	-----	-----	
		TOTAL(DDO)	43,013	0	43,013	
PRINCIPAL, GOVERNMENT GIRLS SR		2202	104-INSPECTION	1,20,364	0	1,20,364
SECONDARY SCHOOL,						
MANDIGOBINDGARH						
			109-GOVERNMENT	31,556	0	31,556
			SECONDARY			
			SCHOOLS			
		*****	-----	-----	-----	
		TOTAL(MH)	1,51,920	0	1,51,920	
		*****	-----	-----	-----	
		TOTAL(DDO)	1,51,920	0	1,51,920	
PRINCIPAL, GOVERNMENT GIRLS SR.		2202	104-TEACHERS	1,240	0	1,240
SEC. SCHOOL, BALIAN WALI			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,35,22,206	20,24,648	1,55,46,854

				SECONDARY				
				SCHOOLS				

				TOTAL(MH)	1,35,23,446	20,24,648	1,55,48,094	
				2235	200-OTHER	51,505	0	51,505
GOVERNMENT OF PUNJAB				Page 1829				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PROGRAMMES								

				TOTAL(MH)	51,505	0	51,505	

				TOTAL(DDO)	1,35,74,951	20,24,648	1,55,99,599	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	3,732	0	3,732	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, BARNALA		AND OTHER				
S	PUNJAB			SERVICES				
(COLLEGES)								
				109-GOVERNMENT	25,09,60,939	3,68,47,672	28,78,08,611	
				SECONDARY				

		SCHOOLS			
		789-SPECIAL	22,401	0	22,401
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	25,09,87,072	3,68,47,672	28,78,34,744
		*****	-----	-----	-----
		TOTAL(DDO)	25,09,87,072	3,68,47,672	28,78,34,744
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	597	0	597
SEC. SCHOOL, SANGRUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,35,04,404	66,21,982	5,01,26,386
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	4,35,05,651	66,21,982	5,01,27,633
		*****	-----	-----	-----

TOTAL (DDO)

4,35,05,651

66,21,982

5,01,27,633

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	598	0	598
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, SUNAM		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	4,44,14,304	63,06,416	5,07,20,720
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		8,79,21,203	1,29,28,398	10,08,49,601

			TOTAL (DDO)		8,79,21,203	1,29,28,398	10,08,49,601

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, HARGOBINDPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,05,81,733	30,81,175	2,36,62,908
		SECONDARY			
		SCHOOLS			

*****		-----			
	TOTAL (MH)		2,05,82,980	30,81,175	2,36,64,155

*****		-----			
	TOTAL (DDO)		2,05,82,980	30,81,175	2,36,64,155

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	2,16,48,843	30,51,926	2,47,00,769
SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
	TOTAL (MH)		2,16,50,090	30,51,926	2,47,02,016

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	1,05,400	14,500	1,19,900
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALOUDH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		1,05,400	14,500	1,19,900

			TOTAL(DDO)		2,17,55,490	30,66,426	2,48,21,916

		PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
		SCHOOL, BALAMGARH		AND OTHER			
				SERVICES			

				109-GOVERNMENT	79,51,244	11,85,250	91,36,494
				SECONDARY			
				SCHOOLS			

				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		79,52,492	11,85,250	91,37,742

*****				-----		
TOTAL (DDO)			79, 52, 492	11, 85, 250	91, 37, 742	

PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592	
SCHOOL, CHARAUTHAL KALAN		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1, 77, 95, 266	26, 74, 265	2, 04, 69, 531	
		SECONDARY				
		SCH00LS				
		789-SPECIAL	653	0	653	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)			1, 77, 96, 511	26, 74, 265	2, 04, 70, 776	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1, 77, 96, 511	26, 74, 265	2, 04, 70, 776

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,47,641	10,02,992	79,50,633
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GAGG KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,47,44,152	36,77,257	2,84,21,409

*****	-----	-----	-----
TOTAL(DDO)	2,47,44,152	36,77,257	2,84,21,409

PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
SCHOOL, GHUMANDGARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,05,52,322	12,24,618	1,17,76,940
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,05,53,567	12,24,618	1,17,78,185

2235	200-OTHER	1,60,900	0	1,60,900
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				1, 60, 900	0	1, 60, 900

*****				-----	-----	-----
TOTAL(DDO)				1, 07, 14, 467	12, 24, 618	1, 19, 39, 085

PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
SCHOOL, KOTLA BAJWARA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 96, 22, 943	28, 30, 974	2, 24, 53, 917
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLA BAJWARA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			*****	-----			
			TOTAL(MH)		1,96,24,188	28,30,974	2,24,55,162

	2235	200-OTHER	24,554	0	24,554
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		24,554	0	24,554
	*****		-----	-----	-----
	TOTAL(DDO)		1,96,48,742	28,30,974	2,24,79,716
PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,78,79,125	24,70,914	2,03,50,039
SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,268	0	1,268
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		1,78,80,393	24,70,914	2,03,51,307
	2235	200-OTHER	48,612	0	48,612
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		48,612	0	48,612
	*****		-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	16,123	0	16,123

*****	-----	-----	-----
TOTAL (DD0)	16,123	0	16,123

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	2,86,77,188	39,90,240	3,26,67,428
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	2,86,78,433	39,90,240	3,26,68,673

2235	200-OTHER	1,83,281	3,62,100	5,45,381
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,83,281	3,62,100	5,45,381

*****	-----	-----	-----
TOTAL (DD0)	2,88,61,714	43,52,340	3,32,14,054

PRINCIPAL, GOVERNMENT MODEL			2202	104-TEACHERS	602	0	602
SENIOR SECONDARY SCHOOL, DATEWAS				AND OTHER			
				SERVICES			
GOVERNMENT OF PUNJAB					Page 1835		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	90,78,927	12,97,712	1,03,76,639
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		90,80,185	12,97,712	1,03,77,897

			TOTAL(DDO)		90,80,185	12,97,712	1,03,77,897
		PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	1,246	0	1,246
		SENIOR SECONDARY SCHOOL, GUDAR		AND OTHER			
		DHANDI		SERVICES			

		109-GOVERNMENT	1,00,86,572	14,51,956	1,15,38,528
		SECONDARY			
		SCH00LS			

		*****	-----	-----	-----
		TOTAL(MH)	1,00,87,818	14,51,956	1,15,39,774

		*****	-----	-----	-----
		TOTAL(DD0)	1,00,87,818	14,51,956	1,15,39,774

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	30,75,482	4,23,392	34,98,874
SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
KALAN, BUDHLADA-1		SCH00LS			

		*****	-----	-----	-----
		TOTAL(MH)	30,75,482	4,23,392	34,98,874

		*****	-----	-----	-----
		TOTAL(DD0)	30,75,482	4,23,392	34,98,874

PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	602	0	602
SENIOR SECONDARY SCHOOL, JATANA		AND OTHER			
KALAN		SERVICES			

		109-GOVERNMENT	74,70,130	10,43,520	85,13,650
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	74,70,732	10,43,520	85,14,252
				*****	-----	-----	-----
				TOTAL(DDO)	74,70,732	10,43,520	85,14,252
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	104- TEACHERS	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, KULRIAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109- GOVERNMENT	1,08,73,792	16,32,813	1,25,06,605
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,08,75,050	16,32,813	1,25,07,863

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	63,28,906	8,97,733	72,26,639
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	1,246	0	1,246
SENIOR SECONDARY SCHOOL,		AND OTHER			
USMANWALA		SERVICES			
		109-GOVERNMENT	89,05,101	12,94,130	1,01,99,231
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	1,52,35,253	21,91,863	1,74,27,116

*****	-----		
TOTAL(DDO)	1,52,35,253	21,91,863	1,74,27,116

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	1,17,016	0	1,17,016
SENIOR SECONDARY SCHOOL, VALTOHA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	1,17,016	0	1,17,016

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TOTAL (DDO)			1,17,016	0	1,17,016
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PRINCIPAL, GOVERNMENT MULTI	2202	109-GOVERNMENT	1,56,512	0	1,56,512
PURPOSE SR. SEC. SCHOOL,		SECONDARY			
LUDHIANA		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,56,512	0	1,56,512

*****	-----	-----	-----
TOTAL (DDO)	1,56,512	0	1,56,512

PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	2,66,18,515	37,56,546	3,03,75,061
SCHOOL, RANDHAWA MASTER		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		2,66,18,515	37,56,546	3,03,75,061
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

	2235	200-OTHER	10,800	41,297	52,097
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		2,66,29,315	37,97,843	3,04,27,158
	*****		-----	-----	-----
	TOTAL (DDO)		2,66,29,315	37,97,843	3,04,27,158
PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	1,69,64,013	25,49,690	1,95,13,703
SCHOOL, PAKKA-KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		1,69,65,253	25,49,690	1,95,14,943
	2235	200-OTHER	1,00,884	0	1,00,884
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,00,884	0	1,00,884

*****				-----	-----	-----
TOTAL (DDO)				1,70,66,137	25,49,690	1,96,15,827

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,10,39,121	13,89,696	1,24,28,817
GIRLS SECONDARY SCHOOL,		SECONDARY			
KATANIKALAN		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1,10,39,121	13,89,696	1,24,28,817

*****				-----	-----	-----
GOVERNMENT OF PUNJAB						Page 1839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				1,10,39,121	13,89,696	1,24,28,817
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,20,718	12,17,118	93,37,836
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCONDARY SCHOOL, SANGAT PURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----	-----	-----
TOTAL (MH)				1,91,59,839	26,06,814	2,17,66,653

*****			-----		
TOTAL (DDO)			1,91,59,839	26,06,814	2,17,66,653
PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	1,19,484	0	1,19,484
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			1,19,484	0	1,19,484
2202	104- TEACHERS	5,442	0	5,442	
	AND OTHER				
	SERVICES				
	109- GOVERNMENT	18,46,10,927	2,63,06,799	21,09,17,726	
	SECONDARY				
	SCHOOLS				
	789- SPECIAL	5,816	0	5,816	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----		
TOTAL (MH)			18,46,22,185	2,63,06,799	21,09,28,984
2235	200- OTHER	5,17,278	35,233	5,52,511	
	PROGRAMMES				
*****			-----		

TOTAL(MH)	5,17,278	35,233	5,52,511
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TOTAL(DDO)	18,52,58,947	2,63,42,032	21,16,00,979
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,91,96,518	42,20,128	3,34,16,646
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		2,91,99,005	42,20,128	3,34,19,133

	2235	200-OTHER	31,514	19,362	50,876
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		31,514	19,362	50,876
	*****		-----	-----	-----
	TOTAL(DD0)		2,92,30,519	42,39,490	3,34,70,009
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246
SECONDARY SCHOOL, MAKHU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,38,68,373	20,47,842	1,59,16,215
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,38,69,619	20,47,842	1,59,17,461
	2235	102-PENSIONS	19,900	0	19,900
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	10,00,506	0	10,00,506
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		10,20,406	0	10,20,406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,48,90,025	20,47,842	1,69,37,867
		PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	72,82,838	0	72,82,838
		SECONDARY SCHOOL, TANDA BANDA		PRIMARY SCHOOLS			
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	67,88,645	10,13,806	78,02,451
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****	-----		
TOTAL (MH)			1,50,93,134	10,13,806	1,61,06,940
2235	200-OTHER		2,18,063	0	2,18,063
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			2,18,063	0	2,18,063
		*****	-----		
TOTAL (DDO)			2,91,80,816	30,61,648	3,22,42,464
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY (BOYS) SCHOOL,		AND OTHER			
BUDLADA		SERVICES			
		109-GOVERNMENT	1,67,45,224	24,78,784	1,92,24,008
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB				Page 1842	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,67,46,482	24,78,784	1,92,25,266
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,27,604	10,000	1,37,604
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (BOYS) SCHOOL,		PROGRAMMES			
S	PUNJAB	BUDLADA					
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,27,604	10,000	1,37,604
			*****		-----	-----	-----
		TOTAL(DDO)			1,68,74,086	24,88,784	1,93,62,870
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0	1,235
		SECONDARY (G) SCHOOL, JAITU		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,99,80,376	45,36,982	3,45,17,358
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		2,99,81,611	45,36,982	3,45,18,593

2235	200-OTHER	4,79,346	1,41,955	6,21,301
	PROGRAMMES			

* * * * *

TOTAL(MH)	4,79,346	1,41,955	6,21,301
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TOTAL (DDO)	3,04,60,957	46,78,937	3,51,39,894
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
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SECONDARY GIRLS SCHOOL, DASUYA

AND OTHER

SERVICES

109-GOVERNMENT	2,27,63,471	32,32,600	2,59,96,071
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

* * * * *

				TOTAL (MH)	2,27,64,721	32,32,600	2,59,97,321		
				*****	-----	-----	-----		
				TOTAL (DD0)	2,27,64,721	32,32,600	2,59,97,321		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,01,522	10,17,780	76,19,302		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY GIRLS SCHOOL, SARIH		SECONDARY					
S	PUNJAB			SCHOOLS					
(COLLEGES)									
				789-SPECIAL	1,245	0	1,245		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
				*****	-----	-----	-----		
				TOTAL (MH)	66,02,767	10,17,780	76,20,547		
				2235	200-OTHER	0	12,255	12,255	
				PROGRAMMES					
				*****	-----	-----	-----		
				TOTAL (MH)	0	12,255	12,255		
				*****	-----	-----	-----		
				TOTAL (DD0)	66,02,767	10,30,035	76,32,802		
				PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	480	0	480

SECONDARY SCHOO, LADHAN JHIKA		AND OTHER				
		SERVICES				
		109-GOVERNMENT		1,02,85,756	15,21,082	1,18,06,838
		SECONDARY				
		SCHH00LS				
		789-SPECIAL		500	0	500
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****		-----	-----	-----
		TOTAL(MH)		1,02,86,736	15,21,082	1,18,07,818

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,02,86,736	15,21,082	1,18,07,818
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,21,11,888	16,03,996	1,37,15,884
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SECONDARY SCH00, SURSINGH WALA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,23,99,870	31,25,078	2,55,24,948
2235	200-OTHER	41,118	0	41,118	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	41,118	0	41,118
		*****	-----	-----	-----
		TOTAL(DD0)	2,24,40,988	31,25,078	2,55,66,066
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	3,53,774	19,249	3,73,023
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	39,19,001	0	39,19,001
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----

		TOTAL (MH)	42,72,775	19,249	42,92,024	
		2202	104-TEACHERS	38,872	2,786	41,658
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,51,42,96,877	22,03,59,640	1,73,46,56,517
			SECONDARY			
			SCHOOLS			
GOVERNMENT OF PUNJAB					Page	1845
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	48,404	5,926	54,330
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
		TOTAL(MH)			1,51,43,84,153	22,03,68,352	1,73,47,52,505
		2220	001-DIRECTION		24,64,250	3,85,578	28,49,828
			AND				
			ADMINISTRATION				
			106-FIELD		6,55,736	0	6,55,736

PUBLICITY

* * * * *

TOTAL (MH)

31, 19, 986

3,85,578

35,05,564

2230

001-DIRECTION

66,29,564

8,95,762

75, 25, 326

AND

ADMINISTRATION

003-TRAINING OF

3,37,500

56,250

3,93,750

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

1,12,500

18,750

1,31,250

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

70,79,564

9,70,762

80, 50, 326

2235

104-DEPOSIT

20,000

0

20,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

50,38,360

10,69,608

61,07,968

PROGRAMMES

*****				-----			
TOTAL(MH)				50,58,360	10,69,608	61,27,968	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2404	001-DIRECTION	7,55,599	91,996	8,47,595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

*****				-----			
TOTAL(MH)				7,55,599	91,996	8,47,595	

*****				-----			
TOTAL (DDO)				1,53,46,70,437	22,29,05,545	1,75,75,75,982	

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,260	0	1,260
SECONDARY SCHOOL GEEGE MAJRA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,16,62,240	17,73,108	1,34,35,348
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,16,63,500	17,73,108	1,34,36,608
*****			-----		
TOTAL (DDO)			1,16,63,500	17,73,108	1,34,36,608
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,400	0	35,400
SECONDARY SCHOOL (B), JOGA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			35,400	0	35,400
	2235	200-OTHER	25,439	0	25,439
		PROGRAMMES			
*****			-----		
TOTAL (MH)			25,439	0	25,439
*****			-----		
TOTAL (DDO)			60,839	0	60,839
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL (B), SAMRALA		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 44, 69, 944	36, 52, 788	2, 81, 22, 732
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (B), SAMRALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		2, 44, 71, 191	36, 52, 788	2, 81, 23, 979
			2235	200-OTHER	14, 740	0	14, 740
				PROGRAMMES			

			TOTAL(MH)		14, 740	0	14, 740

		TOTAL(DDO)			2, 44, 85, 931	36, 52, 788	2, 81, 38, 719
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
		SECONDARY SCHOOL (BOYS) ABUL		AND OTHER			
		KHURANA		SERVICES			
				109-GOVERNMENT	1, 77, 77, 554	25, 80, 020	2, 03, 57, 574
				SECONDARY			
				SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), FAZILKA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	4,21,99,283	57,85,752	4,79,85,035
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,22,89,538	57,85,752	4,80,75,290

2235	200-OTHER	4,89,227	0	4,89,227
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,89,227	0	4,89,227

*****	-----	-----	-----
TOTAL(DD0)	4,27,78,765	57,85,752	4,85,64,517

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,51,81,177	37,80,746	2,89,61,923
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,51,81,177	37,80,746	2,89,61,923

		2235	200-OTHER	0	93,922	93,922
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		0	93,922	93,922

		*****		-----	-----	-----
		TOTAL(DDO)		2,51,81,177	38,74,668	2,90,55,845

		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	590	0	590
		SECONDARY SCHOOL (BOYS), RAHON		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,14,82,162	16,70,058	1,31,52,220
				SECONDARY			
				SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	630	0	630
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), RAHON		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
		*****		-----	-----	-----	
		TOTAL(MH)			1,14,83,382	16,70,058	1,31,53,440

	2235	200-OTHER	7,18,118	0	7,18,118
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	7,18,118	0	7,18,118
		*****	-----	-----	-----
		TOTAL(DDO)	1,22,01,500	16,70,058	1,38,71,558
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL (BOYS), ROPAR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	2,06,06,904	30,64,810	2,36,71,714
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,06,08,150	30,64,810	2,36,72,960
		*****	-----	-----	-----
		TOTAL(DDO)	2,06,08,150	30,64,810	2,36,72,960

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	95, 89, 896	14, 08, 402	1, 09, 98, 298
SECONDARY SCHOOL (BOYS),		SECONDARY			
SULTANPUR LODHI		SCHOOOLS			

*****	-----	-----	-----
TOTAL(MH)	95, 89, 896	14, 08, 402	1, 09, 98, 298

2235	200-OTHER	13, 271	0	13, 271
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		13, 271	0	13, 271
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),					
S	PUNJAB	SULTANPUR LODHI					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	96, 03, 167	14, 08, 402	1, 10, 11, 569

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 00, 14, 504	13, 79, 820	1, 13, 94, 324
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SECONDARY SCHOOL (BOYS), SWADI KALAN		SECONDARY SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		1,00,27,775	13,79,820	1,14,07,595
		*****	-----	-----	-----
	TOTAL(DDO)		1,96,17,671	27,88,222	2,24,05,893
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), MANSA	2202	109-GOVERNMENT	3,20,76,814	48,91,545	3,69,68,359
		SECONDARY SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		3,20,76,814	48,91,545	3,69,68,359
	2235	200-OTHER PROGRAMMES	10,96,448	80,518	11,76,966
		*****	-----	-----	-----
	TOTAL(MH)		10,96,448	80,518	11,76,966
		*****	-----	-----	-----
	TOTAL(DDO)		3,31,73,262	49,72,063	3,81,45,325
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	104-TEACHERS AND OTHER	1,244	0	1,244

SERVICES

109-GOVERNMENT

1, 40, 30, 549

20, 31, 452

1, 60, 62, 001

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1, 40, 31, 793	20, 31, 452	1, 60, 63, 245

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		1, 40, 31, 793	20, 31, 452	1, 60, 63, 245

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 03, 72, 907	15, 78, 194	1, 19, 51, 101	
SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY				
BHAI KA		SCHOOLS				
			789-SPECIAL	1, 240	0	1, 240
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****	-----	-----	-----
TOTAL (MH)	2,44,05,940	36,09,646	2,80,15,586

*****	-----	-----	-----
TOTAL (DD0)	2,44,05,940	36,09,646	2,80,15,586

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,87,38,151	28,19,769	2,15,57,920
SECONDARY SCHOOL (GIRLS),		SECONDARY			
DHANOULA		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,87,39,395	28,19,769	2,15,59,164

2235	200-OTHER	0	10,900	10,900
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	10,900	10,900

*****	-----	-----	-----
TOTAL (DD0)	1,87,39,395	28,30,669	2,15,70,064

		109-GOVERNMENT	2,08,43,687	32,45,643	2,40,89,330
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		2,08,44,887	32,45,643	2,40,90,530
2235	200-OTHER		13,990	1,51,800	1,65,790
	PROGRAMMES				
		*****	-----	-----	-----
	TOTAL(MH)		13,990	1,51,800	1,65,790
		*****	-----	-----	-----
	TOTAL(DDO)		2,08,58,877	33,97,443	2,42,56,320
PRINCIPAL,GVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL (GIRLS), NABHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,27,97,878	76,79,792	6,04,77,670
		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB					
Page 1853					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		5,27,99,123	76,79,792	6,04,78,915
			*****		-----	-----	-----
			TOTAL(DDO)		5,27,99,123	76,79,792	6,04,78,915
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), NANGAL		AND OTHER			
S	PUNJAB	KHURD		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,18,35,590	17,16,482	1,35,52,072
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,18,36,838	17,16,482	1,35,53,320
			2235	200-OTHER	12,236	24,568	36,804
				PROGRAMMES			
			*****		-----	-----	-----

			TOTAL (MH)	12,236	24,568	36,804
--	--	--	------------	--------	--------	--------

TOTAL (DDO)				1,18,49,074	17,41,050	1,35,90,124
-------------	--	--	--	-------------	-----------	-------------

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER		1,49,921	0	1,49,921
SECONDARY SCHOOL (GIRLS), ROPAR		PROGRAMMES				

TOTAL (MH)				1,49,921	0	1,49,921
------------	--	--	--	----------	---	----------

TOTAL (DDO)				1,49,921	0	1,49,921
-------------	--	--	--	----------	---	----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		2,11,70,249	40,71,877	2,52,42,126
SECONDARY SCHOOL (GIRLS),		SECONDARY				
SULTANPUR LODHI		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL (MH)				2,11,70,249	40,71,877	2,52,42,126
------------	--	--	--	-------------	-----------	-------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	4,850	0	4,850
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		PROGRAMMES			
S	PUNJAB	SULTANPUR LODHI					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	4,850	0	4,850

*****	-----	-----	-----
TOTAL(DDO)	2,11,75,099	40,71,877	2,52,46,976

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,68,886	16,10,612	1,24,79,498
SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
KALAN		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,08,68,886	16,10,612	1,24,79,498

*****	-----	-----	-----
TOTAL(DDO)	1,08,68,886	16,10,612	1,24,79,498

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL (GIRLS),		AND OTHER			
TAKHATGARH NURPURBEDI		SERVICES			

109-GOVERNMENT	1,32,67,802	19,47,422	1,52,15,224
SECONDARY			
SCHOOLS			

			789-SPECIAL	649	0	649
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			*****	-----	-----	-----
			TOTAL(MH)	1,32,69,048	19,47,422	1,52,16,470

	2235		200-OTHER	1,95,680	0	1,95,680
			PROGRAMMES			

			*****	-----	-----	-----
			TOTAL(MH)	1,95,680	0	1,95,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,34,64,728	19,47,422	1,54,12,150
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	594	0	594
SECONDARY SCHOOL (GIRLS),		AND OTHER			
TALWARA SECTOR-3		SERVICES			
		109 - GOVERNMENT	2,70,41,676	38,99,804	3,09,41,480
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		2,72,38,603	38,99,804	3,11,38,407
	2235	200 - OTHER	13,307	0	13,307
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		13,307	0	13,307
	*****	-----	-----	-----	
	TOTAL (DDO)		4,05,20,958	58,47,226	4,63,68,184
PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	1,245	0	1,245
SECONDARY SCHOOL , BADSON, NABHA		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	3,21,45,675	47,31,601	3,68,77,276

SECONDARY			
SCHOOLS			

TOTAL(MH)	3,21,46,920	47,31,601	3,68,78,521

TOTAL(DDO)	3,21,46,920	47,31,601	3,68,78,521
GOVERNMENT OF PUNJAB			Page 1856
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,46,732	0	1,46,732
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DANDRALA,		PROGRAMMES			
S	PUNJAB	NABHA					
(COLLEGES)							
*****				-----			
TOTAL(MH)					1,46,732	0	1,46,732
*****				-----			
TOTAL(DDO)					1,46,732	0	1,46,732
PRINCIPAL, GOVERNMENT SENIOR			2202	104-TEACHERS	1,245	0	1,245

SECONDARY SCHOOL , DHINGI, NABHA			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,94,96,351	28,23,758	2,23,20,109
			SECONDARY			
			SCHOOLS			
*****			-----			
TOTAL(MH)			1,94,97,596	28,23,758	2,23,21,354	
2235	200-OTHER		27,419	0	27,419	
			PROGRAMMES			
*****			-----			
TOTAL(MH)			27,419	0	27,419	
*****			-----			
TOTAL(DDO)			1,95,25,015	28,23,758	2,23,48,773	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245	
SECONDARY SCHOOL , MALEWAL,		AND OTHER				
NABHA		SERVICES				
		109-GOVERNMENT	1,22,68,584	18,96,092	1,41,64,676	
		SECONDARY				
		SCHOOLS				
*****		-----				
TOTAL(MH)		1,22,69,829	18,96,092	1,41,65,921		

2235	200-OTHER	52,170	0	52,170
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	52,170	0	52,170

*****	-----	-----	-----
TOTAL(DDO)	1,23,21,999	18,96,092	1,42,18,091

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	104- TEACHERS AND OTHER SERVICES	1,245	0	1,245
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			109- GOVERNMENT SECONDARY SCHOOLS	2,43,15,446	36,00,618	2,79,16,064
*****				-----	-----	-----
TOTAL(MH)				2,43,16,691	36,00,618	2,79,17,309

	2235	104-DEPOSIT	40,000	0	40,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,03,776	27,537	1,31,313
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,43,776	27,537	1,71,313

		*****	-----	-----	-----
		TOTAL(DDO)	2,44,60,467	36,28,155	2,80,88,622

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL , TOHRA, NABHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,35,68,354	20,16,306	1,55,84,660
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,35,69,599	20,16,306	1,55,85,905

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,45,408	0	1,45,408	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , TOHRA, NABHA		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								
			*****		-----	-----	-----	
			TOTAL (MH)		1,45,408	0	1,45,408	

			TOTAL (DDO)		1,37,15,007	20,16,306	1,57,31,313	
			PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
			SECONDARY SCHOOL ALAMWALA		AND OTHER			
					SERVICES			
					109-GOVERNMENT	1,03,91,507	14,27,734	1,18,19,241
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	653	0	653
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

			TOTAL (MH)		1,03,92,754	14,27,734	1,18,20,488	

*****				-----	-----	-----
TOTAL(MH)				53,245	0	53,245

*****				-----	-----	-----
TOTAL(DDO)				1,92,47,726	29,57,843	2,22,05,569

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	37,000	0	37,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BUDHI PIND		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				37,000	0	37,000

*****				-----	-----	-----
TOTAL(DDO)				37,000	0	37,000

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	590	0	590
SECONDARY SCHOOL CHONAGRAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,43,730	12,57,450	99,01,180
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES						

TOTAL(MH)			86,44,950	12,57,450	99,02,400	

TOTAL(DDO)			86,44,950	12,57,450	99,02,400	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596	
SECONDARY SCHOOL DHOLLAHA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,91,02,872	29,13,202	2,20,16,074	
		SECONDARY				
		SCHOOLS				
</						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	655	0	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOLLAHA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****				-----			
TOTAL(MH)				1,91,04,123	29,13,202	2,20,17,325	

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	2,00,000	0	2,00,000

*****		-----	-----	-----
	TOTAL(DDO)	1,93,04,123	29,13,202	2,22,17,325

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	596	0	596
SECONDARY SCHOOL DHOOD KALAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	2, 52, 86, 064	37, 51, 068	2, 90, 37, 132
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		2, 52, 87, 315	37, 51, 068	2, 90, 38, 383

2235	200-OTHER	58,999	15,021	74,020
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				58,999	15,021	74,020

*****				-----	-----	-----
TOTAL(DDO)				2,53,46,314	37,66,089	2,91,12,403

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,10,033	20,96,223	1,66,06,256
SECONDARY SCHOOL FATEHPUR		SECONDARY			
BHATTAN		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)	1,45,10,033	20,96,223	1,66,06,256
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

2235	200-OTHER	0	40,150	40,150
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				1,45,10,033	21,36,373	1,66,46,406

*****		-----		
TOTAL (DDO)		1, 45, 10, 033	21, 36, 373	1, 66, 46, 406

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	5, 63, 995	2, 150	5, 66, 145
SECONDARY SCHOOL GOBINGARH		PROGRAMMES			

*****		-----		
TOTAL (MH)		5, 63, 995	2, 150	5, 66, 145

*****		-----		
TOTAL (DDO)		5, 63, 995	2, 150	5, 66, 145

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL MANSURPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1, 90, 98, 729	29, 32, 702	2, 20, 31, 431
SECONDARY			
SCHOOLS			

789-SPECIAL	654	0	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL (MH)		1, 90, 99, 977	29, 32, 702	2, 20, 32, 679

	2235	200-OTHER	8,414	0	8,414
		PROGRAMMES			

	TOTAL(MH)		8,414	0	8,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,91,08,391	29,32,702	2,20,41,093
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,60,93,788	23,21,595	1,84,15,383
SECONDARY SCHOOL RATEWAL		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,61,02,202	23,21,595	1,84,23,797

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TOTAL (DD0)			3, 52, 02, 179	52, 54, 297	4, 04, 56, 476
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72, 51, 936	10, 68, 254	83, 20, 190
SECONDARY SCHOOL SAHIBA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	72, 51, 936	10, 68, 254	83, 20, 190

*****	-----	-----	-----
TOTAL (DD0)	72, 51, 936	10, 68, 254	83, 20, 190

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68, 48, 955	9, 10, 354	77, 59, 309
SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY			
PUR		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	68, 48, 955	9, 10, 354	77, 59, 309

*****	-----	-----	-----
TOTAL (DD0)	68, 48, 955	9, 10, 354	77, 59, 309

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 54, 60, 523	22, 16, 980	1, 76, 77, 503
SECONDARY SCHOOL (BOYS), BOHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 54, 60, 523	22, 16, 980	1, 76, 77, 503

		*****	-----	-----	-----
		TOTAL(MH)	5,51,390	0	5,51,390
		*****	-----	-----	-----
		TOTAL(DDO)	2,89,70,129	41,56,177	3,31,26,306
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,07,66,332	28,85,172	2,36,51,504
SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,07,67,572	28,85,172	2,36,52,744
2235		200-OTHER	2,04,664	0	2,04,664
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,04,664	0	2,04,664
GOVERNMENT OF PUNJAB					Page 1864
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
TOTAL(MH)				1,98,64,406	27,63,868	2,26,28,274

*****				-----	-----	-----
TOTAL(DDO)				4,29,50,014	56,86,642	4,86,36,656

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	14,95,040	15,165	15,10,205
SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				14,95,040	15,165	15,10,205

2235	200-OTHER	4,17,583	1,10,064	5,27,647
	PROGRAMMES			

*****				-----	-----	-----
GOVERNMENT OF PUNJAB						Page 1865
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			TOTAL (MH)		4,17,583	1,10,064	5,27,647

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				

S PUNJAB

(COLLEGES)

TOTAL (DDO) 19,12,623 1,25,229 20,37,852

PRINCIPAL, GOVERNMENT SENIOR 2071 115- LEAVE 19,32,168 6,06,216 25,38,384
SECONDARY SCHOOL, ENCASHMENT
BENEFITS

***** -----
TOTAL (MH) 23,49,751 7,16,280 30,66,031

2202 104- TEACHERS 6,033 0 6,033
AND OTHER
SERVICES

109- GOVERNMENT 43,23,77,708 6,49,94,368 49,73,72,076
SECONDARY
SCHOOLS

789- SPECIAL 7,707 0 7,707
COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----
TOTAL (MH) 43,23,91,448 6,49,94,368 49,73,85,816

2235 102- PENSIONS 94,104 0 94,104

UNDER SOCIAL
SECURITY
SCHEMES

104-DEPOSIT	10,000	0	10,000
LINKED			
INSURANCE			
SCHEME-GOVERNME			
NT PROVIDENT			
FUND			
200-OTHER	17,26,740	8,87,896	26,14,636
PROGRAMMES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		18,30,844	8,87,896	27,18,740

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			43,80,67,083	6,66,13,709	50,46,80,792

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1, 82, 31, 303	27, 56, 168	2, 09, 87, 471
SECONDARY SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			2, 00, 62, 147	36, 44, 064	2, 37, 06, 211

*****		-----	-----	-----	
TOTAL (DDO)			45, 62, 98, 386	6, 93, 69, 877	52, 56, 68, 263

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1, 000	1, 000
SECONDARY SCHOOL, NAINEKOT		AND OTHER			
		SERVICES			

		109- GOVERNMENT	1, 37, 69, 200	21, 04, 864	1, 58, 74, 064
		SECONDARY			
		SCHOOLS			

		789- SPECIAL	0	250	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----	
TOTAL (MH)			1, 37, 69, 200	21, 06, 114	1, 58, 75, 314

	2235	200- OTHER	20, 414	0	20, 414
		PROGRAMMES			

*****				-----				
TOTAL(MH)				20,414	0	20,414		
*****				-----				
TOTAL(DDO)				1,37,89,614	21,06,114	1,58,95,728		
PRINCIPAL, GOVERNMENT SENIOR				2202	109- GOVERNMENT	2,31,93,666	33,54,526	2,65,48,192
GOVERNMENT OF PUNJAB							Page	1867
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, RASULRA		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		2,31,93,666	33,54,526	2,65,48,192
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	10,500	0	10,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RASULRA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		10,500	0	10,500
		*****			-----		

TOTAL (DDO)			2,32,04,166	33,54,526	2,65,58,692
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL, RATTANGARH		AND OTHER SERVICES			
		109- GOVERNMENT	1,37,90,640	20,64,298	1,58,54,938
		SECONDARY SCHOOLS			
		789- SPECIAL	649	0	649
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,37,91,886	20,64,298	1,58,56,184

*****	-----	-----	-----
TOTAL (DDO)	1,37,91,886	20,64,298	1,58,56,184

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, (BOYS)		AND OTHER SERVICES			
		109- GOVERNMENT	2,32,78,114	33,23,168	2,66,01,282
		SECONDARY SCHOOLS			

*****				-----			
TOTAL(MH)				2,32,79,356	33,23,168	2,66,02,524	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,79,777	0	3,79,777
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (BOYS)		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL(MH)				2,36,59,133	33,23,168	2,69,82,301	

*****				-----			
TOTAL(DDO)				2,36,59,133	33,23,168	2,69,82,301	

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,985	0	2,985
SECONDARY SCHOOL, (GIRLS),		AND OTHER			
CHAMKAURSAHIB		SERVICES			
		109-GOVERNMENT	8,58,06,539	1,27,16,808	9,85,23,347
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,245	0	3,245

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			8,58,12,769	1,27,16,808	9,85,29,577
2235	200-OTHER		1,00,811	0	1,00,811
PROGRAMMES					

TOTAL(MH)			1,00,811	0	1,00,811

TOTAL(DDO)			8,59,13,580	1,27,16,808	9,86,30,388
PRINCIPAL, GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0	10,000
SECONDARY SCHOOL, ABOHAR(BOYS)		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	52,411	31,513	83,924
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		62,411	31,513	93,924
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ABOHAR(BOYS)					
S	PUNJAB						
(COLLEGES)							
*****			-----		-----	-----	-----
		TOTAL(DDO)			62,411	31,513	93,924
		PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	596	0	596
		SECONDARY SCHOOL, AHRANA KALAN		AND OTHER			
				SERVICES			
				109- GOVERNMENT	1,49,50,856	19,01,135	1,68,51,991
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL(MH)			1,50,14,518	19,32,648	1,69,47,166

*****				-----	-----	-----
TOTAL (DDO)				1,50,14,518	19,32,648	1,69,47,166

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,78,345	8,44,876	65,23,221
SECONDARY SCHOOL, ALI-KE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				56,79,585	8,44,876	65,24,461

*****				-----	-----	-----
TOTAL (DDO)				56,79,585	8,44,876	65,24,461

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	5,372	0	5,372
SECONDARY SCHOOL, ALLOWAL		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				TOTAL(MH)	5,372	0	5,372
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TOTAL(DDO)					5,372	0	5,372

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMBALA JATTAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,88,17,741	28,17,570	2,16,35,311
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)					1,88,18,991	28,17,570	2,16,36,561

2235	200-OTHER	1,03,003	0	1,03,003
	PROGRAMMES			

TOTAL(MH)					1,03,003	0	1,03,003

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TOTAL (DDO)			1,89,21,994	28,17,570	2,17,39,564
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, AMBEDKAR NAGAR		AND OTHER			
		SERVICES			

109- GOVERNMENT	1,75,94,482	27,29,119	2,03,23,601
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,75,95,729	27,29,119	2,03,24,848

2235	200- OTHER	70,391	0	70,391
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
			TOTAL (MH)		70,391	0	70,391

*****	-----	-----	-----
TOTAL (DDO)	1,76,66,120	27,29,119	2,03,95,239

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMERGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	2,59,99,806	39,05,089	2,99,04,895
SECONDARY			
SCH00LS			
789-SPECIAL	651	0	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,60,01,054	39,05,089	2,99,06,143

*****	-----	-----	-----
TOTAL(DD0)	2,60,01,054	39,05,089	2,99,06,143

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, AML0H		AND OTHER			
		SERVICES			
109-GOVERNMENT	2,87,55,289	43,33,906	3,30,89,195		
SECONDARY					
SCH00LS					
789-SPECIAL	653	0	653		
COMPONENT PLAN					

FOR SCHEDULED
CASTES

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TOTAL(MH)	2,87,56,534	43,33,906	3,30,90,440

2235	200-OTHER	2,25,011	0	2,25,011
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,25,011	0	2,25,011

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	2,89,81,545	43,33,906	3,33,15,451
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,11,11,810	31,03,318	2,42,15,128
SECONDARY SCHOOL, ARIF KE		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,246	0	1,246	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	2,13,38,067	31,03,318	2,44,41,385	
	2235	200-OTHER	79,229	0	79,229	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL(MH)	79,229	0	79,229	
		*****	-----	-----	-----	
		TOTAL(DD0)	5,01,73,830	74,37,224	5,76,11,054	
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	18,675	0	18,675
	SECONDARY SCHOOL, ATHOULA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	67,79,31,736	9,33,89,712	77,13,21,448
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	22,428	0	22,428
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****				-----		
TOTAL(MH)				67,79,72,839	9,33,89,712	77,13,62,551

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2235	200-OTHER PROGRAMMES	4,40,000	0	4,40,000

*****				-----		
TOTAL(MH)				4,40,000	0	4,40,000

*****				-----		
TOTAL(DDO)				67,84,12,839	9,33,89,712	77,18,02,551

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	104-TEACHERS AND OTHER SERVICES	597	0	597
		109-GOVERNMENT SECONDARY SCHOOLS	1,31,54,572	19,63,720	1,51,18,292

		789-SPECIAL	649	0	649	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	1,31,55,818	19,63,720	1,51,19,538	
	2235	200-OTHER	17,000	0	17,000	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL(MH)	17,000	0	17,000	
		*****	-----	-----	-----	
		TOTAL(DD0)	1,31,72,818	19,63,720	1,51,36,538	
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
	SECONDARY SCHOOL, BABARPUR,		AND OTHER			
	NABHA		SERVICES			
			109-GOVERNMENT	1,76,31,584	25,72,054	2,02,03,638
			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
		TOTAL(MH)	1,76,32,829	25,72,054	2,02,04,883	

*****	-----	-----	-----
TOTAL (MH)	1,01,19,700	15,19,707	1,16,39,407

*****	-----	-----	-----
TOTAL (DDO)	1,01,19,700	15,19,707	1,16,39,407

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, BADHANI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,71,86,487	41,87,322	3,13,73,809
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)	2,71,87,737	41,87,322	3,13,75,059

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	57,835	67,832	1,25,667
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADHANI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****				-----			
			TOTAL(MH)		57,835	67,832	1,25,667
*****				-----			
			TOTAL(DD0)		2,72,45,572	42,55,154	3,15,00,726
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
		SECONDARY SCHOOL, BADRUKHAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,29,96,124	34,42,736	2,64,38,860
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
			TOTAL(MH)		2,29,97,371	34,42,736	2,64,40,107
			2235	200-OTHER	30,585	0	30,585
				PROGRAMMES			

*****				-----			
TOTAL(MH)				30,585	0	30,585	

*****				-----			
TOTAL(DDO)				2,30,27,956	34,42,736	2,64,70,692	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,87,24,648	27,04,604	2,14,29,252		
SECONDARY SCHOOL, BADSHAPUR		SECONDARY					
		SCHOOLS					
		789-SPECIAL	1,245	0	1,245		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

*****				-----			
TOTAL(MH)				1,87,25,893	27,04,604	2,14,30,497	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	22,041	0	22,041
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADSHAPUR		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****		-----	-----	-----
TOTAL (MH)		22,041	0	22,041
*****		-----	-----	-----
TOTAL (DDO)		1,87,47,934	27,04,604	2,14,52,538
PRINCIPAL, GOVERNMENT SENIOR		2202	104- TEACHERS	598
SECONDARY SCHOOL, BAGARIA			AND OTHER	0
			SERVICES	598
			109- GOVERNMENT	2,89,60,582
			SECONDARY	42,74,928
			SCHOOLS	3,32,35,510
			789- SPECIAL	650
			COMPONENT PLAN	0
			FOR SCHEDULED	650
			CASTES	
*****		-----	-----	-----
TOTAL (MH)		2,89,61,830	42,74,928	3,32,36,758
2235		200- OTHER	48,156	3,55,692
		PROGRAMMES		4,03,848
*****		-----	-----	-----
TOTAL (MH)		48,156	3,55,692	4,03,848

*****				-----		
TOTAL (DDO)				2,90,09,986	46,30,620	3,36,40,606

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, BAHADUR GARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,68,15,877	75,52,329	5,43,68,206
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4,68,17,122	75,52,329	5,43,69,451

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,64,469	0	1,64,469
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAHADUR GARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (MH)				4,69,81,591	75,52,329	5,45,33,920

*****		-----		
TOTAL (DDO)		4, 69, 81, 591	75, 52, 329	5, 45, 33, 920

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 235	0	1, 235
SECONDARY SCHOOL, BAJA KHANA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1, 10, 80, 163	19, 39, 826	1, 30, 19, 989
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1, 10, 81, 398	19, 39, 826	1, 30, 21, 224

2235	200-OTHER	7, 35, 723	0	7, 35, 723
	PROGRAMMES			

*****		-----		
TOTAL (MH)		7, 35, 723	0	7, 35, 723

*****		-----		
TOTAL (DDO)		1, 18, 17, 121	19, 39, 826	1, 37, 56, 947

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BAJR00R NURPUR		AND OTHER			
BEDI		SERVICES			

		109-GOVERNMENT	1, 16, 84, 148	17, 42, 658	1, 34, 26, 806
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SECONDARY

SCHOOLS

789-SPECIAL6490649

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,16,85,394	17,42,658	1,34,28,052
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJR00R NURPUR					
S	PUNJAB	BEDI					
(COLLEGES)							
			2235	200-OTHER	2,47,656	32,056	2,79,712
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,19,33,050	17,74,714	1,37,07,764
			*****		-----	-----	-----
			TOTAL (DDO)		1,19,33,050	17,74,714	1,37,07,764

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 11, 21, 181	29, 98, 168	2, 41, 19, 349
SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		2, 11, 21, 181	29, 98, 168	2, 41, 19, 349
	2235	200-OTHER	3, 22, 205	0	3, 22, 205
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		3, 22, 205	0	3, 22, 205
	*****		-----	-----	-----
TOTAL (DDO)			2, 14, 43, 386	29, 98, 168	2, 44, 41, 554
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, BALAHRI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2, 08, 63, 349	28, 56, 490	2, 37, 19, 839
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,08,64,594	28,56,490	2,37,21,084
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	48,560	0	48,560
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAHRI KALAN		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(MH)	2,09,13,154	28,56,490	2,37,69,644
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TOTAL(DDO)	2,09,13,154	28,56,490	2,37,69,644
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
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SECONDARY SCHOOL, BALAR KHANPUR		AND OTHER			
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SERVICES					
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109-GOVERNMENT	1,11,74,651	16,88,385	1,28,63,036
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SECONDARY			
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SCHOOLS			
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*****			-----		
TOTAL (MH)			1, 11, 75, 893	16, 88, 385	1, 28, 64, 278
2235	200-OTHER		10, 500	0	10, 500
PROGRAMMES					
*****			-----		
TOTAL (MH)			10, 500	0	10, 500
*****			-----		
TOTAL (DDO)			1, 11, 86, 393	16, 88, 385	1, 28, 74, 778
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2, 486	0	2, 486
SECONDARY SCHOOL, BALLUANA		AND OTHER			
SERVICES					
		109-GOVERNMENT	3, 22, 73, 817	50, 30, 422	3, 73, 04, 239
		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			3, 22, 76, 303	50, 30, 422	3, 73, 06, 725
2235	200-OTHER		2, 11, 143	0	2, 11, 143
GOVERNMENT OF PUNJAB					Page 1880
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)					2, 11, 143	0	2, 11, 143

TOTAL (DDO)					3, 24, 87, 446	50, 30, 422	3, 75, 17, 868
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 09, 02, 576	31, 53, 020	2, 40, 55, 596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAMIAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)					2, 09, 03, 820	31, 53, 020	2, 40, 56, 840

TOTAL (MH)					40, 678	17, 291	57, 969

TOTAL (MH)					40, 678	17, 291	57, 969

*****				-----	-----	-----
TOTAL (DDO)				2, 09, 44, 498	31, 70, 311	2, 41, 14, 809

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	8, 563	21, 600	30, 163
SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				8, 563	21, 600	30, 163

*****				-----	-----	-----
TOTAL (DDO)				8, 563	21, 600	30, 163

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 260	0	1, 260
SECONDARY SCHOOL, BANAUR RAJPURA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2, 84, 30, 539	39, 51, 699	3, 23, 82, 238
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			SCHOOLS				

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			TOTAL(MH)		2,84,31,799	39,51,699	3,23,83,498
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	40,197	40,197
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANAU		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	0	40,197	40,197

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TOTAL(DD0)	2,84,31,799	39,91,896	3,24,23,695

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, BANDALI ALA		AND OTHER			
SINGH		SERVICES			

109-GOVERNMENT	2,44,69,888	36,34,894	2,81,04,782
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	2,44,71,133	36,34,894	2,81,06,027

		2235	200-OTHER	82,074	0	82,074
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL (MH)		82,074	0	82,074

		*****		-----	-----	-----
		TOTAL (DDO)		2,45,53,207	36,34,894	2,81,88,101

		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
		SECONDARY SCHOOL, BANGOWANI		AND OTHER			
				SERVICES			

				109-GOVERNMENT	1,77,88,480	26,50,204	2,04,38,684
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	250	0	250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGOWANI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL (MH)	1,77,89,730	26,50,204	2,04,39,934
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2235	200-OTHER	80,557	0	80,557
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	80,557	0	80,557

*****	-----	-----	-----
TOTAL (DD0)	1,78,70,287	26,50,204	2,05,20,491

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,01,141	13,87,684	1,10,88,825
SECONDARY SCHOOL, BARAUNDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	97,01,141	13,87,684	1,10,88,825

2235	200-OTHER	2,97,851	0	2,97,851
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,97,851	0	2,97,851

*****	-----	-----	-----
TOTAL (DD0)	99,98,992	13,87,684	1,13,86,676

	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,79,02,434	40,88,482	3,19,90,916
	SECONDARY SCHOOL, BARGARI		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,235	0	1,235
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		2,79,03,669	40,88,482	3,19,92,151

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2235	200-OTHER PROGRAMMES	2,13,955	0	2,13,955
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TOTAL(MH)	2,81,17,624	40,88,482	3,22,06,106
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TOTAL(DDO)	2,81,17,624	40,88,482	3,22,06,106
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,15,635	14,73,536	1,06,89,171
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SECONDARY SCHOOL, BARIAR		SECONDARY SCHOOLS			
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		789-SPECIAL	1,242	0	1,242
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL (MH)		92,16,877	14,73,536	1,06,90,413

2235	200-OTHER	34,187	0	34,187	
	PROGRAMMES				

*****		-----	-----	-----	
	TOTAL (MH)		34,187	0	34,187

*****		-----	-----	-----	
	TOTAL (DD0)		92,51,064	14,73,536	1,07,24,600

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,30,655	17,76,727	1,26,07,382
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SECONDARY SCHOOL, BARSAL		SECONDARY SCHOOLS			
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*****		-----	-----	-----	
	TOTAL (MH)		1,08,30,655	17,76,727	1,26,07,382

TOTAL (DDO)	1,08,30,655	17,76,727	1,26,07,382
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	104-TEACHERS AND OTHER SERVICES	597	0	597
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109-GOVERNMENT SECONDARY SCHOOLS	2,19,61,210	31,78,800	2,51,40,010
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
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TOTAL (MH)	2,19,62,456	31,78,800	2,51,41,256
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TOTAL (DDO)	2,19,62,456	31,78,800	2,51,41,256
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	592	0	592
SECONDARY SCHOOL, BASSI PATHANA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 62, 38, 432	23, 69, 102	1, 86, 07, 534
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		1, 62, 39, 677	23, 69, 102	1, 86, 08, 779
	2235	200- OTHER	36, 513	0	36, 513
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		36, 513	0	36, 513
	*****	-----	-----	-----	
	TOTAL (DDO)		1, 62, 76, 190	23, 69, 102	1, 86, 45, 292
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1, 29, 47, 878	20, 41, 758	1, 49, 89, 636
SECONDARY SCHOOL, BASSIAN		SECONDARY			

GOVERNMENT OF PUNJAB

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSIAN	COMPONENT PLAN				
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)			CASTES				
			*****	-----		-----	-----
			TOTAL(MH)		1,29,49,125	20,41,758	1,49,90,883
			2235	200-OTHER	50,336	20,577	70,913
			PROGRAMMES				
			*****	-----		-----	-----
			TOTAL(MH)		50,336	20,577	70,913

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,948	0	1,948	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BELA,		COMPONENT PLAN				
S	PUNJAB	CHAMKAURSAHIB		FOR SCHEDULED				
(COLLEGES)				CASTES				
			*****	-----	-----	-----		
			TOTAL (MH)		3,84,69,509	63,19,422	4,47,88,931	
			2235	200-OTHER	2,47,127	0	2,47,127	
				PROGRAMMES				
			*****	-----	-----	-----		
			TOTAL (MH)		2,47,127	0	2,47,127	
			*****	-----	-----	-----		
			TOTAL (DDO)		3,87,16,636	63,19,422	4,50,36,058	
			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,000	0	1,80,000
			SECONDARY SCHOOL, BELINA		SECONDARY			
					SCHOOLS			
			*****	-----	-----	-----		
			TOTAL (MH)		1,80,000	0	1,80,000	
			2235	200-OTHER	9,125	0	9,125	
				PROGRAMMES				
			*****	-----	-----	-----		

			TOTAL(MH)	9,125	0	9,125
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TOTAL(DDO)			1,89,125	0	1,89,125
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,23,210	10,89,500	88,12,710
SECONDARY SCHOOL, BENEWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)			77,23,210	10,89,500	88,12,710
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TOTAL(DDO)			77,23,210	10,89,500	88,12,710
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BERO KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,28,23,651	19,89,129	1,48,12,780

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,28,24,909	19,89,129	1,48,14,038
2235	200-OTHER		1,07,757	0	1,07,757
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,07,757	0	1,07,757
		*****	-----	-----	-----
		TOTAL(DDO)	1,29,32,666	19,89,129	1,49,21,795
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BHABOUR SAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,74,82,411	26,24,648	2,01,07,059
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****		-----		
TOTAL(MH)		1, 74, 83, 657	26, 24, 648	2, 01, 08, 305
2235	200-OTHER	3, 04, 601	64, 908	3, 69, 509
PROGRAMMES				
*****		-----		
TOTAL(MH)		3, 04, 601	64, 908	3, 69, 509

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					1, 77, 88, 258	26, 89, 556	2, 04, 77, 814
PRINCIPAL, GOVERNMENT SENIOR			2202	104-TEACHERS	760	0	760
SECONDARY SCHOOL, BHADDI				AND OTHER			
				SERVICES			

*****					-----				
TOTAL (DDO)					1,37,24,320	20,68,918	1,57,93,238		
PRINCIPAL,GOVERNMENT SENIOR					2202	109-GOVERNMENT	1,25,86,207	19,02,214	1,44,88,421
GOVERNMENT OF PUNJAB								Page	1889
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

SECONDARY SCHOOL, BHAGWANGARH				SECONDARY					
				SCHOOLS					
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,240	0	1,240		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGWANGARH		COMPONENT PLAN					
S	PUNJAB			FOR SCHEDULED					
(COLLEGES)				CASTES					
*****					-----				
TOTAL (MH)					1,25,87,447	19,02,214	1,44,89,661		
*****					-----				
TOTAL (DDO)					1,25,87,447	19,02,214	1,44,89,661		
PRINCIPAL,GOVERNMENT SENIOR			2235	200-OTHER	51,350	0	51,350		
SECONDARY SCHOOL, BHAGWANTPURA				PROGRAMMES					

*****		-----	-----	-----
TOTAL (MH)		51,350	0	51,350

*****		-----	-----	-----
TOTAL (DDO)		51,350	0	51,350

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY SCHOOL, BHAINI BAGHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,04,15,721	29,69,825	2,33,85,546
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL (MH)		2,04,16,979	29,69,825	2,33,86,804

2235	200-OTHER	9,02,037	7,56,537	16,58,574
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		9,02,037	7,56,537	16,58,574

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					2,13,19,016	37,26,362	2,50,45,378
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINIAN MIAN		AND OTHER			
S	PUNJAB	KHA		SERVICES			
(COLLEGES)							

109-GOVERNMENT	2,04,58,372	30,40,787	2,34,99,159
SECONDARY			
SCHOOLS			

789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)				2,13,61,659	37,97,324	2,51,58,983
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TOTAL (DDO)				4,17,78,638	67,67,149	4,85,45,787
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BHALLAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,57,60,014	38,98,978	2,96,58,992
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,57,61,260	38,98,978	2,96,60,238
	2235	200-OTHER	1,79,085	0	1,79,085
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,79,085	0	1,79,085
		*****	-----	-----	-----
		TOTAL(DDO)	2,59,40,345	38,98,978	2,98,39,323

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	3,64,90,739	12,24,203	3,77,14,942
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALWAN		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				103-GOVERNMENT	10,21,413	0	10,21,413
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	16,611	1,676	18,287
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	38,95,74,555	6,38,36,150	45,34,10,705
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	93,99,516	1,05,630	95,05,146
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	18,075	1,953	20,028
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			

(COLLEGES)

CASTES

TOTAL (MH)		1, 19, 94, 230	17, 20, 092	1, 37, 14, 322	
2235	200-OTHER	31, 900	0	31, 900	
PROGRAMMES					

TOTAL (MH)		31, 900	0	31, 900	

TOTAL (DDO)		1, 20, 26, 130	17, 20, 092	1, 37, 46, 222	
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	594	0	594
SECONDARY SCHOOL, BHAMBOTUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 25, 52, 269	18, 64, 408	1, 44, 16, 677
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		1, 25, 53, 516	18, 64, 408	1, 44, 17, 924	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 21, 41, 804	18, 21, 019	1, 39, 62, 823
SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
		SCH00LS			
		789-SPECIAL	1, 247	0	1, 247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		2, 02, 14, 042	29, 75, 130	2, 31, 89, 172
	2235	200-OTHER	73, 466	0	73, 466
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		73, 466	0	73, 466
	*****	-----	-----	-----	
	TOTAL (DD0)		2, 02, 87, 508	29, 75, 130	2, 32, 62, 638
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BHARATGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 91, 99, 857	28, 13, 676	2, 20, 13, 533
		SECONDARY			
		SCH00LS			
		789-SPECIAL	649	0	649

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	1, 92, 01, 103	28, 13, 676	2, 20, 14, 779
*****	-----	-----	-----
TOTAL (DDO)	1, 92, 01, 103	28, 13, 676	2, 20, 14, 779

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAWANIGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1, 62, 01, 809	30, 94, 584	1, 92, 96, 393
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1, 62, 03, 057	30, 94, 584	1, 92, 97, 641
2235	200-OTHER	25, 590	0	25, 590	
PROGRAMMES					
*****			-----		
TOTAL (MH)			25, 590	0	25, 590
*****			-----		
TOTAL (DDO)			1, 62, 28, 647	30, 94, 584	1, 93, 23, 231
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 000	0	1, 000
SECONDARY SCHOOL, BHOA					
AND OTHER					
SERVICES					
		109-GOVERNMENT	2, 85, 09, 530	42, 39, 358	3, 27, 48, 888
SECONDARY					
SCHOOLS					
		789-SPECIAL	250	0	250
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			2, 85, 10, 780	42, 39, 358	3, 27, 50, 138

*****				-----		
TOTAL(DDO)				2,85,10,780	42,39,358	3,27,50,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,14,87,887	47,50,078	3,62,37,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL(MH)				3,14,87,887	47,50,078	3,62,37,965

2235	200-OTHER	27,295	0	27,295
	PROGRAMMES			

*****				-----		
TOTAL(MH)				27,295	0	27,295

*****				-----		
TOTAL(DDO)				3,15,15,182	47,50,078	3,62,65,260

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,30,29,798	19,71,246	1,50,01,044
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SECONDARY SCHOOL, BHUNDRI

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,30,29,798	19,71,246	1,50,01,044

2235	200-OTHER	1,10,847	17,705	1,28,552
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,10,847	17,705	1,28,552

*****	-----	-----	-----
TOTAL(DDO)	1,31,40,645	19,88,951	1,51,29,596

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, BHUNERHERI		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,30,45,142	48,97,559	3,79,42,701
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,30,46,387	48,97,559	3,79,43,946

2235	200-OTHER	15,366	55,283	70,649
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

			TOTAL(MH)		15,366	55,283	70,649

			TOTAL(DDO)		3,30,61,753	49,52,842	3,80,14,595
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNGRANI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	74,10,211	10,49,623	84,59,834
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		74,11,462	10,49,623	84,61,085

	2235	200-OTHER	5,432	0	5,432
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		5,432	0	5,432

*****	-----	-----	-----
TOTAL (DDO)	74,16,894	10,49,623	84,66,517

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	590	0	590
SECONDARY SCHOOL, BHURTA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,95,585	12,03,496	97,99,081
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----	-----	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)	85,96,805	12,03,496	98,00,301
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHURTA KALAN				
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL(DDO)	85,96,805	12,03,496	98,00,301

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,15,632	13,94,812	1,13,10,444
SECONDARY SCHOOL, BIAS PIND		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,85,13,682	25,98,308	2,11,11,990

2235	200-OTHER	12,284	0	12,284
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,284	0	12,284

*****	-----	-----	-----
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TOTAL (DDO)			1,85,25,966	25,98,308	2,11,24,274
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, BIKRAMPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,65,798	13,26,120	98,91,918
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)			85,67,049	13,26,120	98,93,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	6,697	6,697
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIKRAMPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----

TOTAL(MH)	85,67,049	13,32,817	98,99,866
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*****	-----	-----	-----
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TOTAL(DD0)	85,67,049	13,32,817	98,99,866
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
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SECONDARY SCHOOL, BIR BEHMAN
AND OTHER
SERVICES

109-GOVERNMENT	81,30,919	12,08,540	93,39,459
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SECONDARY
SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	81,32,159	12,08,540	93,40,699
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*****	-----	-----	-----
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TOTAL(DD0)	81,32,159	12,08,540	93,40,699
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,78,189	14,81,462	1,14,59,651
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SECONDARY SCHOOL, BIRK
SECONDARY
SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****					-----		
TOTAL(MH)					99,79,434	14,81,462	1,14,60,896

2235	200-OTHER	27,688	0	27,688
PROGRAMMES				

*****					-----		
TOTAL(MH)					27,688	0	27,688

*****					-----		
TOTAL(DDO)					1,00,07,122	14,81,462	1,14,88,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BODAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,71,57,258	24,56,365	1,96,13,623
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			

FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			1, 71, 58, 508	24, 56, 365	1, 96, 14, 873
2235	200-OTHER		32, 638	0	32, 638
PROGRAMMES					
*****			-----		
TOTAL (MH)			32, 638	0	32, 638
*****			-----		
TOTAL (DD0)			1, 71, 91, 146	24, 56, 365	1, 96, 47, 511
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 188	0	1, 188
SECONDARY SCHOOL, BOMBELI		AND OTHER			
SERVICES					
109-GOVERNMENT			1, 37, 55, 652	21, 15, 004	1, 58, 70, 656
SECONDARY					
SCHOOLS					
789-SPECIAL			1, 308	0	1, 308
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		

			TOTAL(MH)	1,37,58,148	21,15,004	1,58,73,152
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*****				-----		
			TOTAL(DDO)	1,37,58,148	21,15,004	1,58,73,152

GOVERNMENT OF PUNJAB	Page 1900
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUDHABAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,51,37,608	22,41,348	1,73,78,956
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		1,51,38,856	22,41,348	1,73,80,204

*****				-----		
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TOTAL (DDO)			1, 51, 38, 856	22, 41, 348	1, 73, 80, 204
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1, 240	0	1, 240
SECONDARY SCHOOL, BUDLADEWALA		AND OTHER			
		SERVICES			

109- GOVERNMENT	1, 16, 45, 678	15, 69, 795	1, 32, 15, 473
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 16, 46, 918	15, 69, 795	1, 32, 16, 713

*****	-----	-----	-----
TOTAL (DDO)	1, 16, 46, 918	15, 69, 795	1, 32, 16, 713

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	77, 12, 823	11, 71, 709	88, 84, 532
SECONDARY SCHOOL, BURJ GILL		SECONDARY			
		SCHOOLS			

789- SPECIAL	1, 240	0	1, 240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	77, 14, 063	11, 71, 709	88, 85, 772

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	77,14,063	11,71,709	88,85,772
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,46,390	13,39,430	1,03,85,820
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUTTER KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	1,67,60,453	25,11,139	1,92,71,592
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TOTAL(DDO)	1,67,60,453	25,11,139	1,92,71,592
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,80,517	10,11,686	80,92,203
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SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL (MH)		70,81,763	10,11,686	80,93,449

*****		-----	-----	-----
TOTAL (DDO)		70,81,763	10,11,686	80,93,449

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL,		AND OTHER			
CHAK.RULDU.SINGH.WALA		SERVICES			
		109-GOVERNMENT	1,70,59,313	21,96,315	1,92,55,628
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		1,70,60,553	21,96,315	1,92,56,868

2235	200-OTHER	27,037	0	27,037
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		27,037	0	27,037

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,70,87,590	21,96,315	1,92,83,905
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
		SECONDARY SCHOOL, CHAKBAMU		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,47,06,780	22,97,840	1,70,04,620
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		*****			-----	-----	-----
		TOTAL(MH)			1,47,35,067	22,97,840	1,70,32,907
			2235	200-OTHER	0	53,243	53,243
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			0	53,243	53,243

*****				-----	-----	-----
TOTAL (DDO)				3,17,95,620	45,47,398	3,63,43,018

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	27,588	0	27,588
SECONDARY SCHOOL, CHALOOR,		PROGRAMMES			
BARNALA					

*****				-----	-----	-----
TOTAL (MH)				27,588	0	27,588

*****				-----	-----	-----
TOTAL (DDO)				27,588	0	27,588

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	8,550	0	8,550
SECONDARY SCHOOL, CHANANWAL		PROGRAMMES			

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		8,550	0	8,550

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	8,550	0	8,550
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL, CHANOLI BASSI,		AND OTHER			
NURPUR BEDI		SERVICES			

109- GOVERNMENT	1,47,39,616	22,25,982	1,69,65,598
SECONDARY			
SCHOOLS			

789- SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,47,49,412	22,25,982	1,69,75,394

*****	-----	-----	-----
TOTAL (DDO)	1,47,49,412	22,25,982	1,69,75,394

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,31,80,502	21,48,808	1,53,29,310
SECONDARY SCHOOL, CHHAHAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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			TOTAL(MH)	1,31,80,502	21,48,808	1,53,29,310
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	2235	200-OTHER		70,149	0	70,149
		PROGRAMMES				

	*****		-----	-----	-----	
	TOTAL(MH)			70,149	0	70,149

	*****		-----	-----	-----	
	TOTAL(DDO)			1,32,50,651	21,48,808	1,53,99,459

	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,550	0	11,550
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	GOVERNMENT OF PUNJAB					Page 1904
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, CHHAJLI		PROGRAMMES			

	*****		-----	-----	-----	
	TOTAL(MH)			11,550	0	11,550

	*****		-----	-----	-----	
	TOTAL(DDO)			11,550	0	11,550

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	38,990	0	38,990
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHINNA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	38,990	0	38,990

*****	-----	-----	-----
TOTAL(DD0)	38,990	0	38,990

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, CHOWKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	90,45,097	13,12,325	1,03,57,422
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	90,46,337	13,12,325	1,03,58,662

*****	-----	-----	-----
TOTAL(DD0)	90,46,337	13,12,325	1,03,58,662

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,02,927	14,10,802	1,09,13,729
SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				95,02,927	14,10,802	1,09,13,729

2235	200-OTHER	59,985	0	59,985
PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				59,985	0	59,985

GOVERNMENT OF PUNJABPage 1905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		95,62,912	14,10,802	1,09,73,714
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, CIVIL LINES		AND OTHER			
		SERVICES			
		109-GOVERNMENT	10,90,68,204	1,67,46,560	12,58,14,764
		SECONDARY			

SCHOOLS					

TOTAL (MH)		10,91,29,434	1,67,46,560	12,58,75,994	
2235	200-OTHER	3,81,635	25,028	4,06,663	
PROGRAMMES					

TOTAL (MH)		3,81,635	25,028	4,06,663	

TOTAL (DDO)		11,90,13,996	1,81,82,390	13,71,96,386	
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,246	0	1,246
SECONDARY SCHOOL, DABWALA KALAN		AND OTHER			
SERVICES					
		109- GOVERNMENT	1,80,33,242	26,34,148	2,06,67,390
SECONDARY					
SCHOOLS					

TOTAL (MH)		1,80,34,488	26,34,148	2,06,68,636	
2235	200-OTHER	37,323	0	37,323	
PROGRAMMES					

				TOTAL(MH)	37,323	0	37,323
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,80,71,811	26,34,148	2,07,05,959
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,84,18,614	26,78,068	2,10,96,682
		SECONDARY SCHOOL, DADAHOOR		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,84,57,184	26,78,068	2,11,35,252
			2235	200-OTHER	1,55,654	12,250	1,67,904

PROGRAMMES					
		*****	-----		
TOTAL(MH)			1, 55, 654	12, 250	1, 67, 904
		*****	-----		
TOTAL(DDO)			3, 66, 47, 326	53, 24, 466	4, 19, 71, 792
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, DAFFAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 30, 74, 528	19, 24, 322	1, 49, 98, 850
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			1, 30, 75, 778	19, 24, 322	1, 50, 00, 100
2235		200-OTHER	2, 29, 240	0	2, 29, 240
PROGRAMMES					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		2,29,240	0	2,29,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAFFAR					
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
		TOTAL(DDO)			1,33,05,018	19,24,322	1,52,29,340
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
		SECONDARY SCHOOL, DAKALA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,26,26,847	33,84,352	2,60,11,199
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			2,28,57,332	33,84,352	2,62,41,684
			2235	200-OTHER	2,22,592	0	2,22,592
				PROGRAMMES			
*****					-----	-----	-----

				TOTAL(MH)	2,22,592	0	2,22,592
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				TOTAL(DDO)	3,61,55,702	53,08,674	4,14,64,376
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
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SECONDARY SCHOOL, DALLA
AND OTHER
SERVICES

109- GOVERNMENT	2,28,66,512	33,47,093	2,62,13,605
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SECONDARY
SCHOOLS

789- SPECIAL	649	0	649
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COMPONENT PLAN
FOR SCHEDULED
CASTES

				TOTAL(MH)	2,28,67,758	33,47,093	2,62,14,851
--	--	--	--	-----------	-------------	-----------	-------------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,656	0	1,00,656

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DALLA		PROGRAMMES			
S	PUNJAB				
(COLLEGES)					
		*****	-----	-----	-----
TOTAL(MH)			1,00,656	0	1,00,656
		*****	-----	-----	-----
TOTAL(DD0)			2,29,68,414	33,47,093	2,63,15,507
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,41,86,786	20,94,342	1,62,81,128
SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL(MH)			1,41,86,786	20,94,342	1,62,81,128
	2235	200-OTHER	74,558	40,696	1,15,254
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL(MH)			74,558	40,696	1,15,254
		*****	-----	-----	-----
TOTAL(DD0)			1,42,61,344	21,35,038	1,63,96,382
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,78,383	13,00,684	1,00,79,067
SECONDARY SCHOOL, DASKA		SECONDARY			

SCHOOLS					

TOTAL (MH)		87,78,383	13,00,684	1,00,79,067	

TOTAL (DDO)		87,78,383	13,00,684	1,00,79,067	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, DASUYA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,52,24,214	38,27,602	2,90,51,816
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0	655
*****				-----			
TOTAL(MH)				2,52,25,464	38,27,602	2,90,53,066	

*****		-----		
TOTAL (DD0)		2, 52, 25, 464	38, 27, 602	2, 90, 53, 066

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY SCHOOL, DATEWAS		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 40, 47, 887	21, 16, 426	1, 61, 64, 313
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1, 40, 49, 145	21, 16, 426	1, 61, 65, 571

2235	200-OTHER	93, 511	0	93, 511
	PROGRAMMES			

*****		-----		
TOTAL (MH)		93, 511	0	93, 511

*****		-----		
TOTAL (DD0)		1, 41, 42, 656	21, 16, 426	1, 62, 59, 082

	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
	SECONDARY SCHOOL, DAULTPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,08,98,807	30,69,501	2,39,68,308
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	250	0	250
			COMPONENT PLAN			
			FOR SCHEDULED			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,09,00,057	30,69,501	2,39,69,558
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	57,976	0	57,976
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAULTPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		57,976	0	57,976

*****		-----		
TOTAL (DDO)		2, 09, 58, 033	30, 69, 501	2, 40, 27, 534

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 247	0	1, 247
SECONDARY SCHOOL, DEHLON		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2, 99, 90, 982	44, 52, 951	3, 44, 43, 933
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		2, 99, 92, 229	44, 52, 951	3, 44, 45, 180

2235	200-OTHER	17, 375	56, 450	73, 825
	PROGRAMMES			

*****		-----		
TOTAL (MH)		17, 375	56, 450	73, 825

*****		-----		
TOTAL (DDO)		3, 00, 09, 604	45, 09, 401	3, 45, 19, 005

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, DHAMANA,		AND OTHER			
NURPUR BEDI		SERVICES			

109-GOVERNMENT1, 14, 68, 02317, 81, 0751, 32, 49, 098

SECONDARY

SCHOOLS

789-SPECIAL6490649

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL(MH)					1,14,69,269	17,81,075	1,32,50,344
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,20,100	0	1,20,100
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAMANA,	PROGRAMMES				
S	PUNJAB	NURPUR BEDI					
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					1,20,100	0	1,20,100
*****					-----	-----	-----
TOTAL(DDO)					1,15,89,369	17,81,075	1,33,70,444

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 35, 25, 716	20, 32, 930	1, 55, 58, 646
SECONDARY SCHOOL, DHAMOT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 247	0	1, 247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1, 35, 26, 963	20, 32, 930	1, 55, 59, 893
		*****	-----	-----	-----
		TOTAL(DD0)	1, 35, 26, 963	20, 32, 930	1, 55, 59, 893
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 247	0	1, 247
SECONDARY SCHOOL, DHANANSU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	70, 82, 220	10, 50, 599	81, 32, 819
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	70, 83, 467	10, 50, 599	81, 34, 066
		*****	-----	-----	-----
		TOTAL(DD0)	70, 83, 467	10, 50, 599	81, 34, 066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANGRALI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,67,56,901	24,93,679	1,92,50,580
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,38,41,614	35,44,278	2,73,85,892
			2235	200-OTHER	1,46,897	0	1,46,897
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,46,897	0	1,46,897

*****				-----	-----	-----
TOTAL (DDO)				2, 39, 88, 511	35, 44, 278	2, 75, 32, 789

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	92, 24, 920	12, 87, 298	1, 05, 12, 218
SECONDARY SCHOOL, DHANOWALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				92, 26, 165	12, 87, 298	1, 05, 13, 463

*****				-----	-----	-----
TOTAL (DDO)				92, 26, 165	12, 87, 298	1, 05, 13, 463

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 34, 76, 604	20, 08, 040	1, 54, 84, 644
SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
RANDHAWA		SCHOOLS			
		789-SPECIAL	1, 250	0	1, 250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					

				TOTAL(MH)	1,34,77,854	20,08,040	1,54,85,894		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,11,135	0	1,11,135		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARAMKOT		PROGRAMMES					
S	PUNJAB	RANDHAWA							
(COLLEGES)									

				TOTAL(MH)	1,11,135	0	1,11,135		

				TOTAL(DDO)	1,35,88,989	20,08,040	1,55,97,029		
				PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,17,325	8,99,542	72,16,867
				SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
						SCHOOLS			

				TOTAL(MH)	63,17,325	8,99,542	72,16,867		

				TOTAL(DDO)	63,17,325	8,99,542	72,16,867		

(COLLEGES)

		*****	-----		
TOTAL (MH)			1,90,51,447	28,37,648	2,18,89,095
		*****	-----		
TOTAL (DDO)			1,90,51,447	28,37,648	2,18,89,095
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, DIRBAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,87,10,798	28,63,423	2,15,74,221
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	650	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			1,87,10,798	28,64,670	2,15,75,468
2235	200-OTHER		78,034	71,744	1,49,778
	PROGRAMMES				
		*****	-----		
TOTAL (MH)			78,034	71,744	1,49,778

*****					-----	-----	-----
TOTAL (DDO)					1,87,88,832	29,36,414	2,17,25,246
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER			22,983	0	22,983
SECONDARY SCHOOL, DOLKE DOHAR		PROGRAMMES					
*****					-----	-----	-----
TOTAL (MH)					22,983	0	22,983
*****					-----	-----	-----
TOTAL (DDO)					22,983	0	22,983
GOVERNMENT OF PUNJAB							Page 1915
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	598	0	598
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DOODIAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	84,76,775	11,54,860	96,31,635
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	84,78,023	11,54,860	96,32,883

2235		200-OTHER	4,15,571	0	4,15,571
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	4,15,571	0	4,15,571

		*****	-----	-----	-----
		TOTAL(DDO)	88,93,594	11,54,860	1,00,48,454

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,47,30,883	35,97,192	2,83,28,075
SECONDARY SCHOOL, DORAHA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	2,47,32,130	35,97,192	2,83,29,322

2235	200-OTHER	37,013	0	37,013
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		37,013	0	37,013

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,47,69,143	35,97,192	2,83,66,335

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DOSTPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,07,93,898	16,30,717	1,24,24,615
SECONDARY			
SCH00LS			

789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----			
TOTAL (MH)		1,08,32,161	16,30,717	1,24,62,878	
2235	200-OTHER	55,264	0	55,264	
PROGRAMMES					
*****		-----			
TOTAL (MH)		55,264	0	55,264	
*****		-----			
TOTAL (DDO)		3,56,19,555	52,27,909	4,08,47,464	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, DUDWINDI	AND OTHER				
SERVICES					
		109-GOVERNMENT	1,29,77,895	20,47,504	1,50,25,399
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		1,29,79,137	20,47,504	1,50,26,641	
2235	200-OTHER	19,632	0	19,632	
PROGRAMMES					
*****		-----			
TOTAL (MH)		19,632	0	19,632	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			1,29,98,769	20,47,504	1,50,46,273
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS, PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	104-TEACHERS AND OTHER SERVICES	597	0	597
				109-GOVERNMENT SECONDARY SCHOOLS	83,25,537	12,37,806	95,63,343
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649

				TOTAL (MH)	83,46,415	12,37,806	95,84,221
				2235 200-OTHER PROGRAMMES	1,17,167	0	1,17,167

*****			-----		
TOTAL(MH)			1,17,167	0	1,17,167
*****			-----		
TOTAL(DDO)			2,14,42,719	32,85,310	2,47,28,029
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,61,14,704	24,34,620	1,85,49,324
SECONDARY SCHOOL, ENGINE		SECONDARY			
SHED/LOCO SHED		SCHOOLS			
*****			-----		
TOTAL(MH)			1,61,14,704	24,34,620	1,85,49,324
*****			-----		
TOTAL(DDO)			1,61,14,704	24,34,620	1,85,49,324
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, FATEHPUR KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64,48,524	22,12,512	86,61,036
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	655	0	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, FATEHPUR KHURD		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					64,49,774	22,12,512	86,62,286

TOTAL(DDO)					64,49,774	22,12,512	86,62,286
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
		SECONDARY SCHOOL, FATUHI KHERA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	87,39,592	12,58,289	99,97,881
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					87,40,839	12,58,289	99,99,128

				*****	-----		
				TOTAL (MH)	2, 70, 421	0	2, 70, 421
				*****	-----		
				TOTAL (DD0)	3, 59, 85, 083	53, 59, 291	4, 13, 44, 374
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83, 13, 868	12, 65, 870	95, 79, 738
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAJEWAS		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1, 245	0	1, 245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	83, 15, 113	12, 65, 870	95, 80, 983
				*****	-----		
				TOTAL (DD0)	83, 15, 113	12, 65, 870	95, 80, 983
				PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 245
				SECONDARY SCHOOL, GAJU MAJARA		AND OTHER	0
						SERVICES	1, 245
				109-GOVERNMENT	1, 77, 29, 504	26, 56, 722	2, 03, 86, 226
				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL (MH)		1,77,30,749	26,56,722	2,03,87,471

2235	200-OTHER	1,16,628	0	1,16,628
PROGRAMMES				

*****		-----		
TOTAL (MH)		1,16,628	0	1,16,628

*****		-----		
TOTAL (DDO)		1,78,47,377	26,56,722	2,05,04,099

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,42,48,469	36,27,784	2,78,76,253
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, GALIB KALAN	SECONDARY
	SCHOOLS

*****		-----		
TOTAL (MH)		2,42,48,469	36,27,784	2,78,76,253

TOTAL (DDO)				2,42,48,469	36,27,784	2,78,76,253		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,55,22,813	35,16,897	2,90,39,710	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHA		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				789-SPECIAL	1,245	0	1,245	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----	-----	-----		
			TOTAL (MH)		2,55,24,058	35,16,897	2,90,40,955	
			2235	200-OTHER	1,41,607	0	1,41,607	
				PROGRAMMES				
			*****	-----	-----	-----		
			TOTAL (MH)		1,41,607	0	1,41,607	
			*****	-----	-----	-----		
			TOTAL (DDO)		2,56,65,665	35,16,897	2,91,82,562	
			PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
			SECONDARY SCHOOL, GARHSHANKAR		AND OTHER			
					SERVICES			
				109-GOVERNMENT	1,36,72,471	19,73,535	1,56,46,006	

SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,36,73,721	19,73,535	1,56,47,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	18,333	18,333
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHSHANKAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,36,73,721	19,91,868	1,56,65,589

*****	-----	-----	-----
TOTAL(DDO)	1,36,73,721	19,91,868	1,56,65,589

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 74, 98, 455	26, 02, 824	2, 01, 01, 279
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		1, 74, 98, 455	26, 02, 824	2, 01, 01, 279
	*****		-----	-----	-----
TOTAL (DD0)			1, 74, 98, 455	26, 02, 824	2, 01, 01, 279
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	24, 382	0	24, 382
SECONDARY SCHOOL, GHANAULI		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		24, 382	0	24, 382
	*****		-----	-----	-----
TOTAL (DD0)			24, 382	0	24, 382
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, GHANAUR KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 88, 91, 545	26, 40, 820	2, 15, 32, 365
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****				-----			
TOTAL(MH)				1,88,92,793	26,40,820	2,15,33,613	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,44,513	12,465	1,56,978
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL(MH)				1,44,513	12,465	1,56,978	

*****				-----			
TOTAL(DDO)				1,90,37,306	26,53,285	2,16,90,591	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597		
SECONDARY SCHOOL, GHARACHOAM		AND OTHER					
		SERVICES					
		109-GOVERNMENT	1,91,52,805	29,36,749	2,20,89,554		

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,91,54,053	29,36,749	2,20,90,802
2235	200-OTHER	1,66,601	4,80,302	6,46,903	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,66,601	4,80,302	6,46,903
		*****	-----	-----	-----
		TOTAL(DDO)	1,93,20,654	34,17,051	2,27,37,705
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,34,03,712	20,98,255	1,55,01,967
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,34,03,712	20,98,255	1,55,01,967
2235	200-OTHER	15,316	0	15,316	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

			TOTAL(MH)		15,316	0	15,316

			TOTAL(DDO)		1,34,19,028	20,98,255	1,55,17,283
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,90,740	0	1,90,740
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)				109-GOVERNMENT	75,78,398	11,44,808	87,23,206
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		77,69,138	11,44,808	89,13,946

			TOTAL(DDO)		77,69,138	11,44,808	89,13,946

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, GHUMAN KALAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,94,91,671	27,96,388	2,22,88,059
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,94,92,921	27,96,388	2,22,89,309

2235	200-OTHER	41,521	0	41,521
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	41,521	0	41,521

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				1, 95, 34, 442	27, 96, 388	2, 23, 30, 830	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	92, 65, 769	13, 81, 582	1, 06, 47, 351
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GIANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1, 240	0	1, 240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	93, 08, 530	13, 81, 582	1, 06, 90, 112

*****	-----		
TOTAL (DDO)	2, 88, 01, 451	41, 77, 970	3, 29, 79, 421

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 235	0	1, 235
SECONDARY SCHOOL, GOLEWALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	2, 75, 56, 569	40, 99, 544	3, 16, 56, 113
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL (MH)	2, 75, 57, 804	40, 99, 544	3, 16, 57, 348

		2235	200-OTHER	66,872	0	66,872
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		66,872	0	66,872

		*****		-----	-----	-----
		TOTAL(DDO)		2,76,24,676	40,99,544	3,17,24,220

	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
	SECONDARY SCHOOL, GOVIND NAGAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,46,15,499	21,21,260	1,67,36,759
			SECONDARY			
			SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		1,46,16,746	21,21,260	1,67,38,006
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOVIND NAGAR					
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (DDO)		1,46,16,746	21,21,260	1,67,38,006

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, GUJJAR WAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,09,770	12,21,255	98,31,025
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		2,32,27,763	33,42,515	2,65,70,278

2235	200-OTHER	10,744	0	10,744
	PROGRAMMES			

*****		-----		
TOTAL (MH)		10,744	0	10,744

*****		-----		
TOTAL (DDO)		2,32,38,507	33,42,515	2,65,81,022

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, GUJJRAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,72,70,378	26,51,024	1,99,21,402
SECONDARY			
SCHOOLS			
789-SPECIAL	650	0	650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	1,72,71,625	26,51,024	1,99,22,649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	71,534	30,613	1,02,147
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GUJJRAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
			TOTAL(MH)		71,534	30,613	1,02,147
*****					-----	-----	-----
		TOTAL (DDO)			1,73,43,159	26,81,637	2,00,24,796

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, GURAM		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,99,328	12,37,925	94,37,253
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	82,00,575	12,37,925	94,38,500

2235	200-OTHER	2,40,992	0	2,40,992
	PROGRAMMES			
*****	-----			
TOTAL (MH)		2,40,992	0	2,40,992

		*****	-----	-----	-----
		TOTAL (DD0)	84,41,567	12,37,925	96,79,492

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, HAFIZABAD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,00,82,160	15,01,072	1,15,83,232
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (DDO)			2, 11, 90, 704	28, 42, 022	2, 40, 32, 726

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 247	0	1, 247
SECONDARY SCHOOL, HAIBOWAL KHURD		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1, 99, 82, 161	28, 39, 374	2, 28, 21, 535
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			1, 99, 83, 408	28, 39, 374	2, 28, 22, 782

2235	200-OTHER	30, 030	2, 83, 869	3, 13, 899
	PROGRAMMES			

*****		-----			
TOTAL (MH)			30, 030	2, 83, 869	3, 13, 899

*****		-----			
TOTAL (DDO)			2, 00, 13, 438	31, 23, 243	2, 31, 36, 681

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 38, 68, 411	19, 22, 407	1, 57, 90, 818
SECONDARY SCHOOL, HALWARA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1, 247	0	1, 247
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,38,69,658	19,22,407	1,57,92,065
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HALWARA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		2,00,000	0	2,00,000
			*****		-----	-----	-----
			TOTAL (DDO)		1,40,69,658	19,22,407	1,59,92,065
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
		SECONDARY SCHOOL, HAMBRA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,93,10,010	27,51,178	2,20,61,188

SECONDARY					
SCHOOLS					
*****		-----			
TOTAL (MH)		1,93,11,257	27,51,178	2,20,62,435	
*****		-----			
TOTAL (DDO)		1,93,11,257	27,51,178	2,20,62,435	
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	14,516	0	14,516
SECONDARY SCHOOL, HAMIDI		PROGRAMMES			
*****		-----			
TOTAL (MH)		14,516	0	14,516	
*****		-----			
TOTAL (DDO)		14,516	0	14,516	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, HANDWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,18,15,862	17,23,400	1,35,39,262
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HANDWAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					1,18,17,109	17,23,400	1,35,40,509

TOTAL(DD0)					1,18,17,109	17,23,400	1,35,40,509
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,25,74,555	19,52,412	1,45,26,967
		SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,000	1,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					1,25,74,555	19,53,412	1,45,27,967
			2235	200-OTHER	88,148	0	88,148
				PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				88,148	0	88,148

*****				-----	-----	-----
TOTAL(DDO)				1,26,62,703	19,53,412	1,46,16,115

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, HARDOCHANNI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,57,44,355	23,54,085	1,80,98,440
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,57,45,605	23,54,085	1,80,99,690

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)				1,57,45,605	23,54,085	1,80,99,690	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		1,235	0	1,235	
SECONDARY SCHOOL, HARI NAU		AND OTHER SERVICES					
		109-GOVERNMENT SECONDARY SCHOOLS		1,59,29,695	26,16,195	1,85,45,890	
*****				-----			
TOTAL(MH)				3,16,76,535	49,70,280	3,66,46,815	
	2235	200-OTHER PROGRAMMES		40,830	90,765	1,31,595	
*****				-----			
TOTAL(MH)				40,830	90,765	1,31,595	
*****				-----			
TOTAL(DDO)				3,17,17,365	50,61,045	3,67,78,410	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,52,74,208	23,53,609	1,76,27,817	

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, HAZIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2, 41, 75, 068	36, 60, 184	2, 78, 35, 252
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3, 17, 84, 095	48, 24, 538	3, 66, 08, 633
	2235	200-OTHER	55, 148	42, 049	97, 197
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	55, 148	42, 049	97, 197
		*****	-----	-----	-----
		TOTAL(DDO)	3, 18, 39, 243	48, 66, 587	3, 67, 05, 830
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	34, 19, 392	15, 01, 606	49, 20, 998
SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				34,19,392	15,01,606	49,20,998

*****				-----	-----	-----
TOTAL(DDO)				34,19,392	15,01,606	49,20,998

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, HUSSANPUR		AND OTHER			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SERVICES							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,75,244	28,30,821	2,32,06,065

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TOTAL(MH)				2,03,76,486	28,30,821	2,32,07,307

2235	200-OTHER PROGRAMMES	2,86,055	0	2,86,055
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TOTAL(MH)	2,86,055	0	2,86,055
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TOTAL(DD0)	2,06,62,541	28,30,821	2,34,93,362

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	483	0	483
SECONDARY SCHOOL, ISPUR		AND OTHER			
MAKHSUSPUR CHELLA		SERVICES			
		109-GOVERNMENT	72,87,376	10,91,128	83,78,504
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	517	0	517
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	72,88,376	10,91,128	83,79,504

2235	200-OTHER	18,740	0	18,740
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	18,740	0	18,740

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TOTAL (DDO)				73,07,116	10,91,128	83,98,244
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,56,41,600	23,56,980	1,79,98,580
SECONDARY SCHOOL, JADLA		SECONDARY				
GOVERNMENT OF PUNJAB						Page 1933
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	1,56,41,600	23,56,980	1,79,98,580
				*****	-----	-----	-----
				TOTAL (DDO)	1,56,41,600	23,56,980	1,79,98,580
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAI SINGH WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,21,30,583	17,68,384	1,38,98,967
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	1,21,31,823	17,68,384	1,39,00,207

*****		-----		
TOTAL (DDO)		1,21,31,823	17,68,384	1,39,00,207

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, JAIJON DOABA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,77,389	14,17,739	1,01,95,128
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		87,78,639	14,17,739	1,01,96,378

*****		-----		
TOTAL (DDO)		87,78,639	14,17,739	1,01,96,378

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, JAIN		AND OTHER			
CHHABBARWAL		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,67,126	22,20,683	1,69,87,809
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAIN		SECONDARY			
S	PUNJAB	CHHABBARWAL		SCH00LS			
(COLLEGES)							
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,47,68,377	22,20,683	1,69,89,060

			TOTAL(DDO)		1,47,68,377	22,20,683	1,69,89,060
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,15,80,260	33,27,947	2,49,08,207
		SECONDARY SCHOOL, JANDIALI		SECONDARY			
				SCH00LS			

			TOTAL(MH)		2,15,80,260	33,27,947	2,49,08,207
			2235	200-OTHER	50,188	0	50,188

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	38,038	63,611	1,01,649
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, JANDSAHIB				
S	PUNJAB					
(COLLEGES)						

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TOTAL (DD0)				1,65,23,932	25,99,508	1,91,23,440

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, JASSI BAG WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,09,10,552	14,94,173	1,24,04,725
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1,09,49,830	15,57,784	1,25,07,614

2235	200-OTHER	22,212	0	22,212
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				22,212	0	22,212

*****				-----	-----	-----
TOTAL (DD0)				2,74,57,936	40,93,681	3,15,51,617

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, JAURA BAGHIRI		AND OTHER SERVICES			
		109-GOVERNMENT	86,98,496	12,73,194	99,71,690
		SECONDARY SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----	-----	-----
		TOTAL(MH)	86,99,743	12,73,194	99,72,937

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2235	200-OTHER PROGRAMMES	4,54,214	0	4,54,214
			*****		-----	-----	-----

TOTAL(MH)	4,54,214	0	4,54,214
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TOTAL(DDO)	91,53,957	12,73,194	1,04,27,151
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,000	0	1,000
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SECONDARY SCHOOL, JHABKRA		AND OTHER SERVICES			
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109- GOVERNMENT	1,55,77,030	23,09,237	1,78,86,267
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SECONDARY SCHOOLS			
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789- SPECIAL	250	0	250
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COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)	1,55,78,280	23,09,237	1,78,87,517
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TOTAL(DDO)	1,55,78,280	23,09,237	1,78,87,517
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,80,55,777	26,34,818	2,06,90,595
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SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY SCHOOLS			
BEDI					

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TOTAL(MH)	1,80,55,777	26,34,818	2,06,90,595
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2235	200-OTHER	1,17,414	0	1,17,414
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,17,414	0	1,17,414
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TOTAL(DDO)	1,81,73,191	26,34,818	2,08,08,009
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	104-TEACHERS AND OTHER SERVICES	602	0	602
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109-GOVERNMENT	1,31,13,463	19,60,172	1,50,73,635
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SECONDARY

SCH00LS

789-SPECIAL	656	0	656
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COMPONENT PLAN

			FOR SCHEDULED		
			CASTES		

TOTAL (MH)			1, 32, 32, 135	19, 60, 172	1, 51, 92, 307
2235	200-OTHER		0	61, 625	61, 625
			PROGRAMMES		

TOTAL (MH)			0	61, 625	61, 625

TOTAL (DDO)			3, 12, 87, 912	46, 56, 615	3, 59, 44, 527
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1, 17, 69, 294	17, 31, 418	1, 35, 00, 712
SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1, 17, 69, 294	17, 31, 418	1, 35, 00, 712
2235	200-OTHER		4, 63, 792	0	4, 63, 792
			PROGRAMMES		

TOTAL (MH)			4, 63, 792	0	4, 63, 792

*****				-----	-----	-----
TOTAL (DDO)				1,22,33,086	17,31,418	1,39,64,504

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,97,152	8,78,054	66,75,206
SECONDARY SCHOOL, JHORRAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)				57,97,152	8,78,054	66,75,206

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	89,034	0	89,034
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHORRAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----
TOTAL (MH)				89,034	0	89,034

*****				-----	-----	-----
TOTAL (DDO)				58,86,186	8,78,054	67,64,240

PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	602	0	602
SECONDARY SCHOOL, JHUNIR		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	2,05,04,752	29,10,030	2,34,14,782
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	2,05,06,010	29,10,030	2,34,16,040
	2235	200 - OTHER	55,062	0	55,062
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	55,062	0	55,062
		*****	-----	-----	-----
		TOTAL (DDO)	2,05,61,072	29,10,030	2,34,71,102
PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	597	0	597
SECONDARY SCHOOL, JITWAL KALAN		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	1,30,10,062	19,16,510	1,49,26,572

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SCHOOLS				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	650	0	650	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JITWAL KALAN	COMPONENT PLAN					
S	PUNJAB	FOR SCHEDULED						
(COLLEGES)	CASTES							
			*****	-----				
			TOTAL (MH)		1, 30, 11, 309	19, 16, 510	1, 49, 27, 819	
			2235	200-OTHER	8, 970	0	8, 970	
			PROGRAMMES					

			TOTAL (MH)		8, 970	0	8, 970	

			TOTAL (DDO)		1, 30, 20, 279	19, 16, 510	1, 49, 36, 789	
			PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2, 54, 080	7, 538	2, 61, 618
			SECONDARY SCHOOL, KADDON	PROGRAMMES				

*****			-----		
TOTAL (MH)			2,54,080	7,538	2,61,618
*****			-----		
TOTAL (DDO)			2,54,080	7,538	2,61,618
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	12,600	0	12,600
SECONDARY SCHOOL, KADHU KALAN		PROGRAMMES			
*****			-----		
TOTAL (MH)			12,600	0	12,600
*****			-----		
TOTAL (DDO)			12,600	0	12,600
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, KAHANPUR KHUHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,19,87,434	17,82,969	1,37,70,403
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	649	0	649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHANPUR KHUHI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					1,19,88,680	17,82,969	1,37,71,649

TOTAL(DDO)					1,19,88,680	17,82,969	1,37,71,649
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
		SECONDARY SCHOOL, KAHNUWAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,97,60,390	29,46,214	2,27,06,604
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	250	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					1,97,60,390	29,47,464	2,27,07,854

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			

		*****		-----	-----	-----
		TOTAL(MH)		2,00,000	0	2,00,000

		*****		-----	-----	-----
		TOTAL(DDO)		1,99,60,390	29,47,464	2,29,07,854

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,11,84,169	16,65,243	1,28,49,412
		SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
				SCHOOLS			

		*****		-----	-----	-----
		TOTAL(MH)		1,11,84,169	16,65,243	1,28,49,412

		*****		-----	-----	-----
		TOTAL(DDO)		1,11,84,169	16,65,243	1,28,49,412

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,68,85,403	23,59,518	1,92,44,921
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALABAKRA		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOOLS

789-SPECIAL 1,245 0 1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 2,80,70,817 40,24,761 3,20,95,578

***** -----

TOTAL(DD0) 2,80,70,817 40,24,761 3,20,95,578

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 71,49,749 10,58,542 82,08,291

SECONDARY SCHOOL, KALAL WALA SECONDARY

SCHOOLS

789-SPECIAL 1,240 0 1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 71,50,989 10,58,542 82,09,531

***** -----

TOTAL(DD0) 71,50,989 10,58,542 82,09,531

PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	0	1,000	1,000
SECONDARY SCHOOL, KALANAUR			AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,92,57,261	45,14,825	3,37,72,086
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	250	250
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		2,92,57,261	45,16,075	3,37,73,336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	59,716	0	59,716
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALANAUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		TOTAL(MH)			2,93,16,977	45,16,075	3,38,33,052

*****			-----		
TOTAL (DD0)			2, 93, 16, 977	45, 16, 075	3, 38, 33, 052

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 245	0	1, 245
SECONDARY SCHOOL, KALYAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	3, 65, 29, 835	51, 58, 197	4, 16, 88, 032
SECONDARY			
SCHOOLS			

*****			-----		
TOTAL (MH)			3, 65, 31, 080	51, 58, 197	4, 16, 89, 277

2235	200-OTHER	8, 48, 948	1, 62, 994	10, 11, 942
	PROGRAMMES			

*****			-----		
TOTAL (MH)			8, 48, 948	1, 62, 994	10, 11, 942

*****			-----		
TOTAL (DD0)			3, 73, 80, 028	53, 21, 191	4, 27, 01, 219

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, KAMAI DEVI		AND OTHER			
		SERVICES			

109-GOVERNMENT	2, 44, 93, 157	37, 33, 456	2, 82, 26, 613
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SECONDARY

SCHOOLS

789-SPECIAL6530653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)2, 44, 94, 40437, 33, 4562, 82, 27, 860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)2, 44, 94, 40437, 33, 4562, 82, 27, 860
INSTRUCTION	INSTRUCTIONS(SECONDARY),	
S	PUNJAB	
(COLLEGES)		

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83, 16, 276	12, 25, 958	95, 42, 234
SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)			3,28,10,680	49,59,414	3,77,70,094
*****			-----		
TOTAL (DDO)			3,28,10,680	49,59,414	3,77,70,094
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,77,534	12,16,246	93,93,780
SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			81,78,774	12,16,246	93,95,020
	2235	200-OTHER	61,421	0	61,421
		PROGRAMMES			
*****			-----		
TOTAL (MH)			61,421	0	61,421
*****			-----		
TOTAL (DDO)			82,40,195	12,16,246	94,56,441
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	28,305	0	28,305
SECONDARY SCHOOL, KANGANWAL		PROGRAMMES			

*****				-----
TOTAL(MH)				28,305028,305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	28,305	0	28,305
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PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,92,320	0	1,92,320
SECONDARY SCHOOL, KARNANA		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	590	0	590
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,68,00,820	25,90,456	1,93,91,276
		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KATHERA (DR.		AND OTHER			
S	PUNJAB	PRATAP SINGH NAGAR)		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,77,91,311	40,74,771	3,18,66,082
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,79,09,504	40,74,771	3,19,84,275
			2235	200-OTHER	2,90,115	0	2,90,115
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,90,115	0	2,90,115
		*****			-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	46,945	0	46,945
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHANPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	46,945	0	46,945

*****	-----	-----	-----
TOTAL(DDO)	1,07,64,603	15,72,255	1,23,36,858

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	17,395	0	17,395
SECONDARY SCHOOL, KHANURI KALAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,395	0	17,395

*****	-----	-----	-----
TOTAL(DDO)	17,395	0	17,395

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, KHARKAN		AND OTHER			

SERVICES

109-GOVERNMENT	99,09,362	13,96,014	1,13,05,376
SECONDARY			
SCHOOLS			

			789-SPECIAL	655	0	655
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL(MH)		99,10,613	13,96,014	1,13,06,627

		*****	-----			
		TOTAL(DDO)		99,10,613	13,96,014	1,13,06,627

	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
	SECONDARY SCHOOL, KHASPUR HIRAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,05,96,128	30,64,942	2,36,61,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	655	0	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHASPUR HIRAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****			-----		
TOTAL (MH)			2,05,97,379	30,64,942	2,36,62,321
2235	200-OTHER	1,28,096	0	1,28,096	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			1,28,096	0	1,28,096
*****			-----		
TOTAL (DD0)			2,07,25,475	30,64,942	2,37,90,417
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, KHEMUANA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	88,38,576	13,15,042	1,01,53,618
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			88,39,816	13,15,042	1,01,54,858
2235	200-OTHER	34,097	0	34,097	
	PROGRAMMES				
*****			-----		

				TOTAL (MH)	34,097	0	34,097		

				TOTAL (DDO)	88,73,913	13,15,042	1,01,88,955		
				PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
				SECONDARY SCHOOL, KHERA DONA		AND OTHER			
						SERVICES			
						109-GOVERNMENT	1,69,55,454	23,73,812	1,93,29,266
						SECONDARY			
				GOVERNMENT OF PUNJAB					
				Page 1948					
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

				SCHOOLS					

				TOTAL (MH)	1,69,56,696	23,73,812	1,93,30,508		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	4,72,670	0	4,72,670		
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, KHERA DONA		PROGRAMMES					
S	PUNJAB								
				(COLLEGES)					

				TOTAL (MH)	4,72,670	0	4,72,670		

*****		-----		
TOTAL (DDO)		1,74,29,366	23,73,812	1,98,03,178

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, KHERA KALMOTE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	77,15,128	12,35,526	89,50,654
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		77,16,374	12,35,526	89,51,900

*****		-----		
TOTAL (DDO)		77,16,374	12,35,526	89,51,900

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, KHERI		AND OTHER			
SALABATPUR CHAMKAURSAHIB		SERVICES			
		109-GOVERNMENT	1,65,05,039	24,87,468	1,89,92,507

SECONDARY

SCH00LS

789-SPECIAL6490649

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	1,65,06,285	24,87,468	1,89,93,753

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	81,027	0	81,027
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERI		PROGRAMMES			
S	PUNJAB	SALABATPUR CHAMKAURSAHIB					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	81,027	0	81,027

*****	-----	-----	-----
TOTAL(DDO)	1,65,87,312	24,87,468	1,90,74,780

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SCHOOL, KHUDDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,04,79,796	30,17,136	2,34,96,932
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,04,81,043	30,17,136	2,34,98,179
2235	200-OTHER	11,912	0	11,912	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	11,912	0	11,912
		*****	-----	-----	-----
		TOTAL(DDO)	2,04,92,955	30,17,136	2,35,10,091
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,47,74,703	73,32,390	6,21,07,093
SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

			TOTAL(MH)	5,47,74,703	73,32,390	6,21,07,093
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			5,47,74,703	73,32,390	6,21,07,093

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, KILA RAIPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,26,59,293	18,96,009	1,45,55,302
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	6,74,35,243	92,28,399	7,66,63,642

*****	-----	-----	-----
TOTAL(DDO)	6,74,35,243	92,28,399	7,66,63,642

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, KIRATPUR SAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 51, 34, 226	22, 29, 560	1, 73, 63, 786
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 51, 35, 472	22, 29, 560	1, 73, 65, 032
2235	200-OTHER		2, 10, 051	0	2, 10, 051
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL (MH)	2, 10, 051	0	2, 10, 051
		*****	-----	-----	-----
		TOTAL (DD0)	1, 53, 45, 523	22, 29, 560	1, 75, 75, 083
GOVERNMENT OF PUNJAB					
Page 1951					
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	29,872	0	29,872
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOHARIAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****				-----			
TOTAL(MH)				29,872	0	29,872	
*****				-----			
TOTAL(DDO)				29,872	0	29,872	
	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595	
	SECONDARY SCHOOL, KOT FATEH		AND OTHER				
			SERVICES				
				109-GOVERNMENT	1,70,02,487	23,39,488	1,93,41,975
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				1,70,03,737	23,39,488	1,93,43,225	

*****				-----		
TOTAL (DDO)				1,70,03,737	23,39,488	1,93,43,225

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, KOT SHAMIR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,86,67,211	26,62,153	2,13,29,364
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,86,68,451	26,62,153	2,13,30,604

2235	200-OTHER	0	2,62,743	2,62,743
	PROGRAMMES			

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	2,62,743	2,62,743

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,86,68,451	29,24,896	2,15,93,347
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,61,871	14,85,356	1,16,47,227
SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
SINGH		SCHOOLS			

789-SPECIAL	1,230	0	1,230
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,01,63,101	17,48,099	1,19,11,200

*****	-----	-----	-----
TOTAL(DDO)	2,88,31,552	44,10,252	3,32,41,804

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, KOTLA NADH		AND OTHER			
SINGH		SERVICES			

109-GOVERNMENT	1,61,98,317	24,30,306	1,86,28,623
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1, 61, 99, 568	24, 30, 306	1, 86, 29, 874

2235	200-OTHER	0	42, 860	42, 860
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	0	42, 860	42, 860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1, 61, 99, 568	24, 73, 166	1, 86, 72, 734
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53, 16, 133	6, 79, 074	59, 95, 207
SECONDARY SCHOOL, KULAR		SECONDARY			

SCHOOLS					
		*****	-----		
TOTAL (MH)			53,16,133	7,21,934	60,38,067
		*****	-----		
TOTAL (DDO)			2,15,15,701	31,52,240	2,46,67,941
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	602	0	602
SECONDARY SCHOOL, KULRIAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,58,80,933	22,75,376	1,81,56,309
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			1,58,82,191	22,75,376	1,81,57,567
2235	200- OTHER	22,335	12,031	34,366	
	PROGRAMMES				
		*****	-----		
TOTAL (MH)			22,335	12,031	34,366

*****				-----		
TOTAL (DDO)				1,59,04,526	22,87,407	1,81,91,933

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, KUTTI		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,79,606	13,68,078	1,05,47,684
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KUTTI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL (MH)				91,80,846	13,68,078	1,05,48,924

2235	200-OTHER	1,92,349	0	1,92,349
	PROGRAMMES			

*****				-----		
TOTAL (MH)				1,92,349	0	1,92,349

*****			-----		
TOTAL (DDO)			93,73,195	13,68,078	1,07,41,273
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246
SECONDARY SCHOOL, LADHUKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,22,31,018	46,42,567	3,68,73,585
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			3,22,32,264	46,42,567	3,68,74,831
	2235	200-OTHER	2,95,084	0	2,95,084
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,95,084	0	2,95,084
*****			-----		
TOTAL (DDO)			3,25,27,348	46,42,567	3,71,69,915
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,48,84,329	21,90,358	1,70,74,687
SECONDARY SCHOOL, LAKHPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,48,84,329	21,90,358	1,70,74,687

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			1,48,84,329	21,90,358	1,70,74,687
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,31,06,393	35,04,890	2,66,11,283
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TOTAL (MH)			3,79,90,722	56,95,248	4,36,85,970
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2235	200-OTHER PROGRAMMES		36,885	0	36,885
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TOTAL (MH)			36,885	0	36,885
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TOTAL (DDO)			3,80,27,607	56,95,248	4,37,22,855
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 82, 16, 794	22, 72, 716	2, 04, 89, 510
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SECONDARY SCHOOL, LAMBA PIVA		SECONDARY SCHOOLS			
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789-SPECIAL	1, 245	0	1, 245
COMPONENT PLAN FOR SCHEDULED CASTES			

*****	-----	-----	-----
TOTAL(MH)	1, 82, 18, 039	22, 72, 716	2, 04, 90, 755

2235	200-OTHER	1, 60, 961	0	1, 60, 961
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1, 60, 961	0	1, 60, 961

*****	-----	-----	-----
TOTAL(DDO)	1, 83, 79, 000	22, 72, 716	2, 06, 51, 716

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL, LASOIE		AND OTHER SERVICES			

109-GOVERNMENT	1, 37, 38, 072	20, 16, 658	1, 57, 54, 730
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	651	0	651
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LASOIE		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,37,39,320	20,16,658	1,57,55,978
			2235	200-OTHER	2,38,697	11,380	2,50,077
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,38,697	11,380	2,50,077
			*****		-----	-----	-----
			TOTAL(DDO)		1,39,78,017	20,28,038	1,60,06,055
			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,22,697	14,59,131
			SECONDARY SCHOOL, LATALA		SECONDARY		1,12,81,828
					SCHOOLS		
				789-SPECIAL	1,247	0	1,247

COMPONENT PLAN						
FOR SCHEDULED						
CASTES						

TOTAL (MH)				98,23,944	14,59,131	1,12,83,075

TOTAL (DDO)				98,23,944	14,59,131	1,12,83,075
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		71,12,136	11,02,724	82,14,860
SECONDARY SCHOOL, LEELA MEGH		SECONDARY				
SINGH		SCHOOLS				

TOTAL (MH)				71,12,136	11,02,724	82,14,860
	2235	200-OTHER		1,94,617	48,669	2,43,286
		PROGRAMMES				

GOVERNMENT OF PUNJAB						
Page 1957						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

73,06,753

11,51,393

84,58,146

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,08,76,259

15,99,642

1,24,75,901

SECONDARY SCHOOL, LEHRA DHURKOT

SECONDARY

SCHOOLS

TOTAL(MH)

1,10,70,876

16,48,311

1,27,19,187

TOTAL(DDO)

1,81,83,012

27,51,035

2,09,34,047

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,16,60,270

31,12,408

2,47,72,678

SECONDARY SCHOOL, LEHRAGAGA

SECONDARY

SCHOOLS

TOTAL(MH)

2,16,60,270

31,12,408

2,47,72,678

2235

200-OTHER

96,796

47,011

1,43,807

PROGRAMMES

*****				-----	-----	-----
TOTAL(MH)				96,796	47,011	1,43,807

*****				-----	-----	-----
TOTAL(DDO)				2,17,57,066	31,59,419	2,49,16,485

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,19,053	14,70,760	1,12,89,813
SECONDARY SCHOOL, LEHRI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		98,20,293	14,70,760	1,12,91,053

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	49,664	12,250	61,914
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****	-----		
TOTAL (MH)			98,69,957	14,83,010	1,13,52,967
		*****	-----		
TOTAL (DD0)			98,69,957	14,83,010	1,13,52,967
PRINCIPAL, GOVERNMENT SENIOR	2202	109 - GOVERNMENT	2,13,34,916	27,50,990	2,40,85,906
SECONDARY SCHOOL, LODHEWALI		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			2,13,36,161	27,50,990	2,40,87,151
	2235	200 - OTHER	1,05,563	0	1,05,563
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			1,05,563	0	1,05,563
		*****	-----		
TOTAL (DD0)			2,14,41,724	27,50,990	2,41,92,714

PRINCIPAL, GOVERNMENT SENIOR		2202	104 - TEACHERS	597	0	597
SECONDARY SCHOOL, LODHI MAJRA			AND OTHER SERVICES			
			109 - GOVERNMENT	1,45,99,596	20,05,744	1,66,05,340
			SECONDARY SCHOOLS			
			789 - SPECIAL	649	0	649
			COMPONENT PLAN FOR SCHEDULED CASTES			
GOVERNMENT OF PUNJAB						Page 1959
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		1,46,00,842	20,05,744	1,66,06,586
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2235	200 - OTHER PROGRAMMES	13,138	85,425	98,563
			*****		-----	-----	-----
			TOTAL (MH)		13,138	85,425	98,563

*****			-----	-----	-----
TOTAL (DD0)			1, 46, 13, 980	20, 91, 169	1, 67, 05, 149

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 245	0	1, 245
SECONDARY SCHOOL, LOHIA KHAS		AND OTHER			
		SERVICES			

109-GOVERNMENT	1, 00, 34, 475	14, 12, 964	1, 14, 47, 439
SECONDARY			
SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			1, 00, 35, 720	14, 12, 964	1, 14, 48, 684

2235	200-OTHER	0	22, 100	22, 100
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			0	22, 100	22, 100

*****			-----	-----	-----
TOTAL (DD0)			1, 00, 35, 720	14, 35, 064	1, 14, 70, 784

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 00, 25, 575	14, 38, 906	1, 14, 64, 481
SECONDARY SCHOOL, LUBANGARH		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
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			TOTAL(MH)	1,00,25,575	14,38,906	1,14,64,481
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	2235	200-OTHER		39,596	0	39,596
		PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		39,596	0	39,596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUBANGARH					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	1,00,65,171	14,38,906	1,15,04,077

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, LUTHERI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,35,82,608	20,69,668	1,56,52,276
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,36,23,450	20,69,668	1,56,93,118

		*****	-----	-----	-----
		TOTAL(DD0)	2,36,49,025	35,08,574	2,71,57,599

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,81,14,282	26,55,642	2,07,69,924
SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	1,81,14,282	26,55,642	2,07,69,924

	2235	200-OTHER	2,49,945	0	2,49,945
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	2,49,945	0	2,49,945

		*****	-----	-----	-----
		TOTAL(DD0)	1,83,64,227	26,55,642	2,10,19,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,01,17,774	27,37,170	2,28,54,944
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MACHIWARA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		2,01,17,774	27,37,170	2,28,54,944

			TOTAL(DDO)		2,01,17,774	27,37,170	2,28,54,944
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
		SECONDARY SCHOOL, MADHOPUR CANTT		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,81,10,655	26,90,003	2,08,00,658
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			*****			-----		
TOTAL(MH)						1,81,11,905	26,90,003	2,08,01,908
*****						-----		
TOTAL(DDO)						1,81,11,905	26,90,003	2,08,01,908
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,50,09,281			28,90,672	1,78,99,953	
SECONDARY SCHOOL, MAGLI NICHI		SECONDARY						
		SCHOOLS						
			*****			-----		
TOTAL(MH)			1,50,09,281			28,90,672	1,78,99,953	
			*****			-----		
TOTAL(DDO)			1,50,09,281			28,90,672	1,78,99,953	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,97,928			15,46,276	1,19,44,204	
SECONDARY SCHOOL, MAHERU		SECONDARY						
		SCHOOLS						
		789-SPECIAL	1,242			0	1,242	
		COMPONENT PLAN						
GOVERNMENT OF PUNJAB						Page 1962		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					FOR SCHEDULED				
					CASTES				

					TOTAL(MH)	1,03,99,170	15,46,276	1,19,45,446	

					TOTAL(DDO)	1,03,99,170	15,46,276	1,19,45,446	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		AND OTHER					
S	PUNJAB	(BOYS)		SERVICES					
(COLLEGES)									
					109-GOVERNMENT	1,69,60,598	25,47,846	1,95,08,444	
					SECONDARY				
					SCHOOLS				
					789-SPECIAL	655	0	655	
					COMPONENT PLAN				
					FOR SCHEDULED				
					CASTES				

					TOTAL(MH)	1,69,61,848	25,47,846	1,95,09,694	

					2235	200-OTHER	3,51,137	44,593	3,95,730
					PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				3,51,137	44,593	3,95,730

*****				-----	-----	-----
TOTAL(DDO)				1,73,12,985	25,92,439	1,99,05,424

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, MAHILPUR		AND OTHER			
(GIRLS)		SERVICES			
		109-GOVERNMENT	2,32,15,213	34,18,356	2,66,33,569
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL(MH)				2,32,16,463	34,18,356	2,66,34,819

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,19,809	0	3,19,809
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		PROGRAMMES			
S	PUNJAB	(GIRLS)					
(COLLEGES)							

			TOTAL(MH)		3,19,809	0	3,19,809

			TOTAL(DDO)		2,35,36,272	34,18,356	2,69,54,628
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,12,082	16,48,156	1,28,60,238
		SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,12,13,328	16,48,156	1,28,61,484

			TOTAL(DDO)		1,12,13,328	16,48,156	1,28,61,484
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
		SECONDARY SCHOOL, MAKRAUNA KALAN		AND OTHER			

SERVICES

109-GOVERNMENT	94,64,144	14,04,022	1,08,68,166
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SECONDARY

SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	94,65,390	14,04,022	1,08,69,412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			94,65,390	14,04,022	1,08,69,412
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,02,90,477	29,84,136	2,32,74,613
SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
KHAS		SCHOOLS			

		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	2,97,57,113	43,88,158	3,41,45,271

2235	200-OTHER	38,304	1,46,555	1,84,859
	PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	38,304	1,46,555	1,84,859

		*****	-----	-----	-----
		TOTAL(DDO)	2,97,95,417	45,34,713	3,43,30,130

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,74,440	14,28,439	1,23,02,879
SECONDARY SCHOOL, MALSIAN		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	1,08,74,440	14,28,439	1,23,02,879

2235	200-OTHER	1,81,737	0	1,81,737
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				1,81,737	0	1,81,737

*****				-----	-----	-----
TOTAL(DDO)				1,10,56,177	14,28,439	1,24,84,616

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,01,441	7,89,652	57,91,093
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GOVERNMENT OF PUNJAB					Page 1965
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SECONDARY SCHOOL, MALSIAN BAJAN				SECONDARY		
				SCHOOLS		

*****				-----	-----	-----
TOTAL(MH)				50,01,441	7,89,652	57,91,093

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,10,399	0	2,10,399
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALSIAN BAJAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				2,10,399	0	2,10,399

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TOTAL (DDO)			52,11,840	7,89,652	60,01,492
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,05,516	16,10,746	1,32,16,262
SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,16,05,516	16,10,746	1,32,16,262

*****	-----	-----	-----
TOTAL (DDO)	1,16,05,516	16,10,746	1,32,16,262

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,18,757	13,82,558	1,06,01,315
SECONDARY SCHOOL, MANAKPUR		SECONDARY			
RAJPURA		SCHOOLS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	92,20,002	13,82,558	1,06,02,560

2235	200-OTHER	30,536	0	30,536
	PROGRAMMES			

*****	-----	-----	-----
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				TOTAL(MH)	30,536	0	30,536
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			92,50,538	13,82,558	1,06,33,096
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
		SECONDARY SCHOOL, MANDI DHANOLA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,37,29,628	20,90,684	1,58,20,312
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,37,61,409	20,90,684	1,58,52,093

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			TOTAL (MH)		11,511	0	11,511	
PUBLIC	DIRECTOR, PUBLIC	*****						
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			TOTAL (DDO)		1,48,80,697	23,94,780	1,72,75,477	
			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	598	598
			SECONDARY SCHOOL, MANDVI		AND OTHER			
					SERVICES			
					109-GOVERNMENT	81,56,980	12,00,370	93,57,350
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	0	650	650
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

			TOTAL (MH)		81,68,491	12,01,618	93,70,109	
			2235	200-OTHER	63,710	0	63,710	

PROGRAMMES					
*****			-----		
TOTAL (MH)			63,710	0	63,710
*****			-----		
TOTAL (DDO)			2,31,01,387	35,96,398	2,66,97,785
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	65,42,773	9,99,809	75,42,582
SECONDARY SCHOOL, MANEWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			65,42,773	9,99,809	75,42,582
*****			-----		
TOTAL (DDO)			65,42,773	9,99,809	75,42,582
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,247	0	1,247
GOVERNMENT OF PUNJAB					
Page 1968					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, MANGAT		AND OTHER			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 84, 75, 957	24, 50, 979	2, 09, 26, 936
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANGAT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1, 84, 77, 204	24, 50, 979	2, 09, 28, 183

2235	200-OTHER	99, 003	0	99, 003
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	99, 003	0	99, 003

*****	-----	-----	-----
TOTAL(DD0)	1, 85, 76, 207	24, 50, 979	2, 10, 27, 186

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 245	0	1, 245
SECONDARY SCHOOL, MANGEWAL,		AND OTHER			
NABHA		SERVICES			

109-GOVERNMENT	1, 34, 38, 987	19, 90, 621	1, 54, 29, 608
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1, 34, 40, 232	19, 90, 621	1, 54, 30, 853

		2235	200-OTHER	32,637	0	32,637
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		32,637	0	32,637

		*****		-----	-----	-----
		TOTAL(DDO)		1,34,72,869	19,90,621	1,54,63,490

	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	747	0	747
	SECONDARY SCHOOL, MANKI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	98,96,906	15,84,183	1,14,81,089
			SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		98,97,653	15,84,183	1,14,81,836

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	52,878	30,544	83,422
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANKI		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****		-----	-----	-----
TOTAL(MH)		52,878	30,544	83,422

*****		-----	-----	-----
TOTAL(DD0)		99,50,531	16,14,727	1,15,65,258

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,47,898	10,81,354	91,29,252
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		80,47,898	10,81,354	91,29,252

*****		-----	-----	-----
TOTAL(DD0)		80,47,898	10,81,354	91,29,252

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	6,994	0	6,994
SECONDARY SCHOOL, MARD		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		6,994	0	6,994

*****		-----	-----	-----
TOTAL(DD0)		6,994	0	6,994

	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	54,510	0	54,510
	SECONDARY SCHOOL, MASSANIAN		PROGRAMMES			

		TOTAL(MH)		54,510	0	54,510

		TOTAL(DDO)		54,510	0	54,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MASSEWAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109- GOVERNMENT	1,30,31,366	18,95,802	1,49,27,168
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****	-----		
		TOTAL (MH)	1,30,87,122	18,95,802	1,49,82,924
2235	200-OTHER		2,90,478	0	2,90,478
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	2,90,478	0	2,90,478
		*****	-----		
TOTAL (DDO)			1,33,77,600	18,95,802	1,52,73,402
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,67,87,136	35,55,677	3,03,42,813
SECONDARY SCHOOL, MATHAIPUR		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	2,67,88,381	35,55,677	3,03,44,058
2235	200-OTHER		2,00,000	72,287	2,72,287
		PROGRAMMES			
		*****	-----		

TOTAL(MH)	2,00,000	72,287	2,72,287
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TOTAL(DDO)	2,69,88,381	36,27,964	3,06,16,345
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAZARI		AND OTHER			
S	PUNJAB	DINGRIAN		SERVICES			
(COLLEGES)							

109-GOVERNMENT	96,37,473	15,15,040	1,11,52,513
SECONDARY			
SCHOOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	96,38,723	15,15,040	1,11,53,763
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*****			-----		
TOTAL (DDO)			96,38,723	15,15,040	1,11,53,763

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,37,224	11,62,507	87,99,731
SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			76,37,224	11,62,507	87,99,731

2235	200-OTHER	20,041	0	20,041
	PROGRAMMES			

*****			-----		
TOTAL (MH)			20,041	0	20,041

*****			-----		
TOTAL (DDO)			76,57,265	11,62,507	88,19,772

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, MEHATPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,91,85,903	25,70,636	2,17,56,539
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,91,87,148	25,70,636	2,17,57,784
PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		1,91,87,148	25,70,636	2,17,57,784
	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		595	0	595
	SECONDARY SCHOOL, MEHM JOGNI		AND OTHER				
			SERVICES				
			109-GOVERNMENT		73,74,644	10,58,609	84,33,253
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		655	0	655
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****					-----		
			TOTAL(MH)		2,65,63,042	36,29,245	3,01,92,287

*****				-----		
TOTAL(DDO)				2,65,63,042	36,29,245	3,01,92,287

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, MEHMA SARJA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,64,14,170	38,86,582	3,03,00,752
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				2,64,15,410	38,86,582	3,03,01,992

2235	200-OTHER	4,70,258	0	4,70,258
	PROGRAMMES			

*****				-----		
TOTAL(MH)				4,70,258	0	4,70,258

*****				-----		
GOVERNMENT OF PUNJAB				Page 1973		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DD0)				2, 68, 85, 668	38, 86, 582	3, 07, 72, 250	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIANPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	3, 48, 15, 623	50, 78, 722	3, 98, 94, 345
SECONDARY			
SCH00LS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	3, 52, 87, 127	50, 78, 722	4, 03, 65, 849

2235	200-OTHER	55, 734	41, 341	97, 075
	PROGRAMMES			

*****	-----		
TOTAL (MH)	55, 734	41, 341	97, 075

*****	-----		
TOTAL (DD0)	6, 17, 58, 271	90, 06, 645	7, 07, 64, 916

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,89,53,390	25,89,786	2,15,43,176
SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,89,53,390	25,89,786	2,15,43,176

2235	200-OTHER	39,673	0	39,673
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	39,673	0	39,673

*****	-----	-----	-----
TOTAL(DDO)	1,89,93,063	25,89,786	2,15,82,849

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, MORINDA		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,37,62,944	36,25,318	2,73,88,262
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MORINDA		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOOLS

789-SPECIAL 649 0 649

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 2,37,64,190 36,25,318 2,73,89,508

2235 200-OTHER 47,609 22,251 69,860

PROGRAMMES

***** -----

TOTAL(MH) 47,609 22,251 69,860

***** -----

TOTAL(DD0) 2,38,11,799 36,47,569 2,74,59,368

PRINCIPAL, GOVERNMENT SENIOR 2071 115-LEAVE 15,19,190 0 15,19,190

SECONDARY SCHOOL, MOULI

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 15,19,190 0 15,19,190

2202 109-GOVERNMENT 1,72,03,288 23,86,136 1,95,89,424

SECONDARY

		SCHOOLS			
		789-SPECIAL			
			1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,72,04,530	23,86,136	1,95,90,666
2235	200-OTHER		41,835	0	41,835
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		41,835	0	41,835
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOULI					
S	PUNJAB						
(COLLEGES)							

		TOTAL (DDO)	1,87,65,555	23,86,136	2,11,51,691

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	790	0	790
SECONDARY SCHOOL, MUKANDPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 64, 77, 380	24, 67, 638	1, 89, 45, 018
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	800	0	800
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		1, 65, 20, 805	24, 67, 638	1, 89, 88, 443

*****			-----	-----	-----
TOTAL (DDO)			3, 52, 44, 525	48, 53, 774	4, 00, 98, 299

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1, 240	0	1, 240
SECONDARY SCHOOL, MULTANIA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 14, 08, 544	17, 92, 962	1, 32, 01, 506
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		1, 14, 09, 784	17, 92, 962	1, 32, 02, 746

*****	-----	-----	-----
TOTAL(DDO)	1,14,09,784	17,92,962	1,32,02,746

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, MUSTFABAD		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,21,748	17,18,492	1,43,40,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MUSTFABAD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,26,22,993	17,18,492	1,43,41,485

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****		-----	-----	-----	
TOTAL(MH)		2,00,000	0	2,00,000	
*****		-----	-----	-----	
TOTAL(DDO)		1,28,22,993	17,18,492	1,45,41,485	
*****		-----	-----	-----	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, N M SINGH		AND OTHER			
		SERVICES			
*****		-----	-----	-----	
		109-GOVERNMENT	1,86,43,033	26,81,567	2,13,24,600
		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	
TOTAL(MH)		1,86,44,283	26,81,567	2,13,25,850	
*****		-----	-----	-----	
2235	200-OTHER	2,22,752	0	2,22,752	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL(MH)		2,22,752	0	2,22,752	

*****				-----		
TOTAL (DDO)				1,88,67,035	26,81,567	2,15,48,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NAGGAL SIRSA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,22,16,698	19,20,805	1,41,37,503
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,22,17,944	19,20,805	1,41,38,749
			</				

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	592	0	592
SECONDARY SCHOOL, NANDPUR KALAU		AND OTHER			
		SERVICES			

109- GOVERNMENT	2, 37, 43, 474	35, 24, 212	2, 72, 67, 686
SECONDARY			
SCHOOLS			

789- SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2, 37, 44, 719	35, 24, 212	2, 72, 68, 931

2235	200- OTHER	63, 077	0	63, 077
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	63, 077	0	63, 077

*****	-----	-----	-----
TOTAL(DDO)	2, 38, 07, 796	35, 24, 212	2, 73, 32, 008

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, NANDPURKESHO		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,26,80,861	35,71,479	2,62,52,340
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		2,26,82,106	35,71,479	2,62,53,585
			2235	200-OTHER	25,236	21,589	46,825
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		25,236	21,589	46,825
*****					-----	-----	-----
		TOTAL(DDO)			2,27,07,342	35,93,068	2,63,00,410
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
		SECONDARY SCHOOL, NANGAL AMBIAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	62,20,172	12,36,274	74,56,446

		SECONDARY						
		SCHOOLS						
		*****		-----				
		TOTAL (MH)		62,21,417	12,36,274	74,57,691		
		*****		-----				
		TOTAL (DDO)		62,21,417	12,36,274	74,57,691		
		*****		-----				
		PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	1,31,88,576	19,79,380	1,51,67,956
		SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY				
				SCHOOLS				
		*****		-----				
		TOTAL (MH)		1,31,88,576	19,79,380	1,51,67,956		
		*****		-----				
		TOTAL (DDO)		1,31,88,576	19,79,380	1,51,67,956		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BH00R		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

		109-GOVERNMENT	1,85,36,578	26,49,008	2,11,85,586
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,85,37,828	26,49,008	2,11,86,836
2235		200-OTHER	11,887	2,00,000	2,11,887
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	11,887	2,00,000	2,11,887
		*****	-----	-----	-----
		TOTAL (DD0)	1,85,49,715	28,49,008	2,13,98,723
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,296	0	1,296
SECONDARY SCHOOL, NANGAL KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,54,54,058	37,69,612	2,92,23,670
		SECONDARY			

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, NARAINGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,00,24,014	29,88,772	2,30,12,786
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		2,04,55,078	30,61,801	2,35,16,879
	*****		-----	-----	-----
	TOTAL(DDO)		4,59,11,742	68,31,413	5,27,43,155
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,69,75,619	25,02,673	1,94,78,292
SECONDARY SCHOOL, NASRALI		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,69,75,619	25,02,673	1,94,78,292
	2235	200-OTHER	1,70,070	14,777	1,84,847
		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				1,70,070	14,777	1,84,847

*****				-----	-----	-----
TOTAL(DDO)				1,71,45,689	25,17,450	1,96,63,139

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, NATHUPUR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,90,734	14,03,336	1,07,94,070
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NATHUPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
			TOTAL(MH)		93,91,981	14,03,336	1,07,95,317

TOTAL (DDO)		93,91,981	14,03,336	1,07,95,317

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	70,174	0	70,174
SECONDARY SCHOOL, NEHAL KHARA		PROGRAMMES			

TOTAL (MH)		70,174	0	70,174

TOTAL (DDO)		70,174	0	70,174

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, NIHALWAL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,07,17,700	16,23,494	1,23,41,194
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		1,07,18,945	16,23,494	1,23,42,439

2235	200-OTHER	97,865	0	97,865
	PROGRAMMES			

TOTAL (MH)		97,865	0	97,865

TOTAL (DDO)	1, 08, 16, 810	16, 23, 494	1, 24, 40, 304
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 247	0	1, 247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NOORPUR BET		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1, 80, 38, 926	26, 29, 141	2, 06, 68, 067
SECONDARY			
SCHOOLS			

TOTAL (MH)	1, 81, 38, 038	26, 29, 141	2, 07, 67, 179
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TOTAL (DDO)	2, 88, 56, 983	42, 52, 635	3, 31, 09, 618
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2, 388	0	2, 388
SECONDARY SCHOOL, NURPUR BEDI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	7,42,92,798	1,11,11,332	8,54,04,130
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,596	0	2,596
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	7,42,97,782	1,11,11,332	8,54,09,114
	2235	200-OTHER	1,67,485	0	1,67,485
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,67,485	0	1,67,485
		*****	-----	-----	-----
		TOTAL(DDO)	7,44,65,267	1,11,11,332	8,55,76,599
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235
		SECONDARY SCHOOL, PAKHI KALAN		AND OTHER	0
		SERVICES			1,235
		109-GOVERNMENT	2,50,99,072	36,76,415	2,87,75,487
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	2, 51, 00, 307	36, 76, 415	2, 87, 76, 722
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	66, 781	0	66, 781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHI KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	66, 781	0	66, 781
				*****	-----	-----	-----
				TOTAL(DDO)	2, 51, 67, 088	36, 76, 415	2, 88, 43, 503
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 88, 87, 806	28, 09, 696	2, 16, 97, 502
		SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1, 245	0	1, 245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)	1,45,81,547	20,59,720	1,66,41,267	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHOWAL					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	1,08,252	0	1,08,252
				PROGRAMMES			
			*****		-----		
			TOTAL (MH)	1,46,89,799	20,59,720	1,67,49,519	
			*****		-----		
			TOTAL (DD0)	1,46,89,799	20,59,720	1,67,49,519	
			*****		-----		
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,56,163	11,19,760	69,75,923	
	SECONDARY SCHOOL, PAKKAN		SECONDARY				
			SCHOOLS				
			789-SPECIAL	1,246	0	1,246	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****		-----		
			TOTAL (MH)	58,57,409	11,19,760	69,77,169	
			*****		-----		

TOTAL(DDO)	58,57,409	11,19,760	69,77,169
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,00,000	2,42,404	4,42,404
SECONDARY SCHOOL, PANIAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	2,42,404	4,42,404

*****	-----	-----	-----
TOTAL(DDO)	2,00,000	2,42,404	4,42,404

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, PANJOLI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,60,41,027	23,72,257	1,84,13,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			

(COLLEGES)

CASTES

*****		-----		
TOTAL (MH)		1,60,42,272	23,72,257	1,84,14,529

2235	200-OTHER	2,41,949	0	2,41,949
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PROGRAMMES

*****		-----		
TOTAL (MH)		2,41,949	0	2,41,949

*****		-----		
TOTAL (DDO)		1,62,84,221	23,72,257	1,86,56,478

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, PANWAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	72,70,664	11,40,038	84,10,702
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL (MH)		72,71,914	11,40,038	84,11,952

*****				-----		
TOTAL (DDO)				72,71,914	11,40,038	84,11,952

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	21,147	0	21,147
SECONDARY SCHOOL, PARAMJIT PUR		PROGRAMMES			

*****				-----		
TOTAL (MH)				21,147	0	21,147

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					21,147	0	21,147
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	65,48,115	10,14,346	75,62,461

		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	65,70,512	10,14,346	75,84,858
		*****	-----	-----	-----
		TOTAL(DD0)	65,70,512	10,14,346	75,84,858
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, PASIANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,36,29,243	20,26,127	1,56,55,370
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,36,30,488	20,26,127	1,56,56,615
	2235	200-OTHER	27,957	0	27,957
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	27,957	0	27,957
		*****	-----	-----	-----

TOTAL(DDO)			1,36,58,445	20,26,127	1,56,84,572
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	76,82,736	10,68,214	87,50,950
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		76,82,736	10,68,214	87,50,950
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	76,82,736	10,68,214	87,50,950

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	596	0	596
SECONDARY SCHOOL, PATHIAL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,61,41,688	24,80,125	1,86,21,813
		SECONDARY			

		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,38,25,675	35,48,339	2,73,74,014
		*****	-----	-----	-----
		TOTAL(DDO)	2,38,25,675	35,48,339	2,73,74,014
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, PATIAL MAKOWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,22,73,961	18,31,656	1,41,05,617
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,22,75,209	18,31,656	1,41,06,865
		*****	-----	-----	-----

TOTAL(DDO)

1,22,75,209

18,31,656

1,41,06,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	57,731	40,262	97,993
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATRAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	57,731	40,262	97,993
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TOTAL(DDO)	57,731	40,262	97,993
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,66,233	28,65,600	2,14,31,833
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SECONDARY SCHOOL, PAYAL		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		*****	-----	-----	-----
TOTAL(MH)			1,85,67,480	28,65,600	2,14,33,080
2235	200-OTHER		0	16,060	16,060
PROGRAMMES					
		*****	-----	-----	-----
TOTAL(MH)			0	16,060	16,060
		*****	-----	-----	-----
TOTAL(DDO)			1,85,67,480	28,81,660	2,14,49,140
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,86,68,963	43,74,538	3,30,43,501
SECONDARY SCHOOL, PHAGWARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)			2,86,70,205	43,74,538	3,30,44,743

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	18,082	0	18,082
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHAGWARA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		18,082	0	18,082

			TOTAL(DDO)		2,86,88,287	43,74,538	3,30,62,825

		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,192	0	1,192
		SECONDARY SCHOOL, PHALAH		AND OTHER			
				SERVICES			

				109-GOVERNMENT	1,99,49,045	30,29,755	2,29,78,800
				SECONDARY			
				SCHOOLS			

				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,99,50,892	30,29,755	2,29,80,647

*****				-----		
TOTAL(DDO)				1,99,50,892	30,29,755	2,29,80,647

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,38,55,739	22,23,231	1,60,78,970
SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				1,38,55,739	22,23,231	1,60,78,970

2235	200-OTHER	3,42,778	18,411	3,61,189
	PROGRAMMES			

*****				-----		
TOTAL(MH)				3,42,778	18,411	3,61,189

*****				-----		
TOTAL(DDO)				1,41,98,517	22,41,642	1,64,40,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,71,88,311	23,29,570	1,95,17,881
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, POOHLA		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS

789-SPECIAL 1,240 0 1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 1,75,32,329 23,47,981 1,98,80,310

2235 200-OTHER 59,524 0 59,524

PROGRAMMES

***** -----

TOTAL(MH) 59,524 0 59,524

***** -----

TOTAL(DDO) 3,14,47,592 45,71,212 3,60,18,804

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 597 0 597

SECONDARY SCHOOL, PURKHALI AND OTHER

SERVICES

109-GOVERNMENT 2,37,69,606 35,75,234 2,73,44,840

SECONDARY

SCHOOLS

789-SPECIAL 649 0 649

COMPONENT PLAN

FOR SCHEDULED				
CASTES				

TOTAL(MH)		2,37,70,852	35,75,234	2,73,46,086
2235	200-OTHER	41,172	0	41,172
PROGRAMMES				

TOTAL(MH)		41,172	0	41,172

TOTAL(DDO)		2,38,12,024	35,75,234	2,73,87,258
GOVERNMENT OF PUNJAB				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAI KHANNA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	60,49,261	9,01,738	69,50,999
				SECONDARY			

SCHOOLS					
*****		-----			
TOTAL(MH)		60,50,501	9,01,738	69,52,239	
*****		-----			
TOTAL(DDO)		60,50,501	9,01,738	69,52,239	
PRINCIPAL,GOVERNMENT SENIOR	2202	104- TEACHERS	592	0	592
SECONDARY SCHOOL, RAIPUR MAJRI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,06,71,338	15,97,738	1,22,69,076
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,06,72,583	15,97,738	1,22,70,321	
2235	200- OTHER	9,300	0	9,300	
	PROGRAMMES				
*****		-----			
TOTAL(MH)		9,300	0	9,300	

*****				-----	-----	-----
TOTAL (DDO)				1,06,81,883	15,97,738	1,22,79,621

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,01,652	13,80,686	1,13,82,338
SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,00,01,652	13,80,686	1,13,82,338

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	13,269	0	13,269
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAJEWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----
TOTAL (MH)				1,00,14,921	13,80,686	1,13,95,607

*****				-----	-----	-----
TOTAL (DDO)				1,00,14,921	13,80,686	1,13,95,607

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,20,415	12,73,886	1,02,94,301
SECONDARY SCHOOL, RAMDAS		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		90,20,415	12,73,886	1,02,94,301
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,00,000	0	2,00,000
	*****		-----	-----	-----
TOTAL(DDO)			92,20,415	12,73,886	1,04,94,301
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,24,34,795	34,16,290	2,58,51,085
SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		2,24,34,795	34,16,290	2,58,51,085
	2235	200-OTHER	0	11,912	11,912
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		0	11,912	11,912

*****				-----		
TOTAL(DDO)				2,24,34,795	34,28,202	2,58,62,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR JAGRI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,34,37,862	19,79,830	1,54,17,692
SECONDARY			
SCH00LS			

*****				-----		
TOTAL(MH)				1,34,39,104	19,79,830	1,54,18,934

*****				-----		
TOTAL(DDO)				1,34,39,104	19,79,830	1,54,18,934

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, RAMPUR		AND OTHER			

JANJOWAL

SERVICES

109-GOVERNMENT1,46,89,21829,90,1921,76,79,410

SECONDARY

SCH00LS

110-ASSISTANCE79,49,7988,62,50088,12,298

TO

NON-GOVERNMENT

SECONDARY

SCH00LS

789-SPECIAL6550655

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)2,26,40,26638,52,6922,64,92,958

2235200-OTHER18,0941,38,5941,56,688

PROGRAMMES

*****-----

TOTAL(MH)18,0941,38,5941,56,688

*****-----

TOTAL(DD0)2,26,58,36039,91,2862,66,49,646

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		AND OTHER				
S	PUNJAB	NARAINPURA		SERVICES				
(COLLEGES)								
				109-GOVERNMENT	1,07,91,096	16,10,420	1,24,01,516	
				SECONDARY				
				SCHOOLS				
			*****		-----	-----	-----	
			TOTAL (MH)		1,08,10,436	17,49,014	1,25,59,450	
			*****		-----	-----	-----	
			TOTAL (DDO)		3,34,50,702	56,01,706	3,90,52,408	
			PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	2,10,35,191	29,54,670	2,39,89,861
			SECONDARY SCHOOL, RANBIR		COLLEGES AND			
			COLLEGE, SANGRUR		INSTITUTES			
			*****		-----	-----	-----	
			TOTAL (MH)		2,10,35,191	29,54,670	2,39,89,861	
			2235	200-OTHER	5,06,236	84,981	5,91,217	

PROGRAMMES						
*****				-----		
TOTAL (MH)				5,06,236	84,981	5,91,217
*****				-----		
TOTAL (DDO)				2,15,41,427	30,39,651	2,45,81,078
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		93,43,002	14,52,612	1,07,95,614
SECONDARY SCHOOL, RANGDHIAL		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				93,43,002	14,52,612	1,07,95,614
	2235	200-OTHER		36,619	0	36,619
		PROGRAMMES				
*****				-----		
TOTAL (MH)				36,619	0	36,619
GOVERNMENT OF PUNJAB						
Page 1995						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	93,79,621	14,52,612	1,08,32,233
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,67,63,489	24,58,429	1,92,21,918
SECONDARY SCHOOL, RANIPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,68,01,350	24,58,429	1,92,59,779

2235	200-OTHER	10,800	0	10,800
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)	10,800	0	10,800	

*****	-----	-----	-----
TOTAL(DDO)	2,61,55,152	39,11,041	3,00,66,193

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	592	0	592
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SECONDARY SCHOOL, RAPALHERI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,60,68,537	36,28,134	2,96,96,671
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,60,69,782	36,28,134	2,96,97,916
2235	200-OTHER	3,47,642	0	3,47,642	
		PROGRAMMES			

GOVERNMENT OF PUNJAB								Page 1996
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		3,47,642	0	3,47,642	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAPALHERI						
S	PUNJAB							
(COLLEGES)								

*****		-----		
TOTAL (DD0)		2,64,17,424	36,28,134	3,00,45,558

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,18,363	11,82,809	91,01,172
SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		82,66,005	11,82,809	94,48,814

*****		-----		
TOTAL (DD0)		3,43,35,787	48,10,943	3,91,46,730

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,60,08,543	24,61,898	1,84,70,441
SECONDARY SCHOOL, RUPALON		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****		-----		
TOTAL (MH)		1,60,09,790	24,61,898	1,84,71,688

*****		-----		
TOTAL (DD0)		1,60,09,790	24,61,898	1,84,71,688

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, RURKI KHAS		AND OTHER			
		SERVICES			
		109-GOVERNMENT	47,82,824	8,21,832	56,04,656
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
GOVERNMENT OF PUNJAB					Page 1997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		47,84,074	8,21,832	56,05,906
		*****			-----	-----	-----
		TOTAL(DDO)			47,84,074	8,21,832	56,05,906
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	114	0	114
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SADA SINGH		AND OTHER			
S	PUNJAB	WALA		SERVICES			

(COLLEGES)

		109-GOVERNMENT	1,15,41,876	16,81,670	1,32,23,546
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	137	0	137
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,15,42,127	16,81,670	1,32,23,797

	TOTAL (DDO)		1,15,42,127	16,81,670	1,32,23,797
PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	6,57,86,191	99,03,925	7,56,90,116
SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS			
		102-ASSISTANCE	3,49,370	0	3,49,370
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		103-GOVERNMENT	22,32,909	0	22,32,909
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	3,680	1,077	4,757

AND OTHER

SERVICES

109-GOVERNMENT16,30,47,9652,35,15,65718,65,63,622

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	110-ASSISTANCE	2,29,94,598	37,52,412	2,67,47,010
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAFDARPUR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,923	653	4,576
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		25,44,18,636	3,71,73,724	29,15,92,360
			*****		-----	-----	-----
			TOTAL(DDO)		25,44,18,636	3,71,73,724	29,15,92,360

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, SAIDPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,03,05,038	15,43,852	1,18,48,890
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,03,06,280	15,43,852	1,18,50,132
	2235	200-OTHER	24,500	0	24,500
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	24,500	0	24,500
		*****	-----	-----	-----
		TOTAL (DD0)	1,03,30,780	15,43,852	1,18,74,632

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, SALEMPUR,		AND OTHER			
CHAMKAURSAHIB		SERVICES			
		109-GOVERNMENT	1,63,94,355	25,06,354	1,89,00,709
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,63,95,601	25,06,354	1,89,01,955
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	16,085	0	16,085
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALEMPUR,		PROGRAMMES			
S	PUNJAB	CHAMKAURSAHIB					
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		16,085	0	16,085
			*****		-----	-----	-----
		TOTAL (DDO)			1,64,11,686	25,06,354	1,89,18,040
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
		SECONDARY SCHOOL, SALIMPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,37,66,946	20,49,034	1,58,15,980

		SECONDARY						
		SCHOOLS						
		789-SPECIAL		653	0	653		
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
		*****		-----				
		TOTAL(MH)		1,37,68,193	20,49,034	1,58,17,227		
		2235 200-OTHER		18,094	0	18,094		
		PROGRAMMES						
		*****		-----				
		TOTAL(MH)		18,094	0	18,094		
		*****		-----				
		TOTAL(DDO)		1,37,86,287	20,49,034	1,58,35,321		
		PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	2,10,88,552	32,26,480	2,43,15,032
		SECONDARY SCHOOL, SAMANA			SECONDARY			
					SCHOOLS			
		GOVERNMENT OF PUNJAB						Page 2000
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMANA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					2,10,89,797	32,26,480	2,43,16,277

TOTAL(DDO)					2,10,89,797	32,26,480	2,43,16,277
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
		SECONDARY SCHOOL, SAMLAH		AND OTHER			
				SERVICES			
				109-GOVERNMENT	69,16,296	10,44,808	79,61,104
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					69,17,542	10,44,808	79,62,350
			2235	200-OTHER	19,199	0	19,199

PROGRAMMES						
*****				-----		
TOTAL(MH)				19,199	0	19,199
*****				-----		
TOTAL (DDO)				69,36,741	10,44,808	79,81,549
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	595	0	595	
SECONDARY SCHOOL, SANAMPUR		AND OTHER				
MAKHOWAL		SERVICES				
		109- GOVERNMENT	1,50,65,150	22,93,530	1,73,58,680	
		SECONDARY				
		SCHOOLS				
		110- ASSISTANCE	4,39,632	0	4,39,632	
		TO				
		NON- GOVERNMENT				
GOVERNMENT OF PUNJAB						
Page 2001						
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SANAMPUR			COMPONENT PLAN		
S	PUNJAB	MAKHOWAL	FOR SCHEDULED		
(COLLEGES)			CASTES		
*****			-----		
TOTAL(MH)			1,55,06,032	22,93,530	1,77,99,562
2235	200-OTHER		1,55,494	0	1,55,494
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,55,494	0	1,55,494
*****			-----		
TOTAL(DDO)			1,56,61,526	22,93,530	1,79,55,056
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, SANAUR		AND OTHER			
SERVICES					
			109-GOVERNMENT	2,97,75,803	41,68,100
			SECONDARY		3,39,43,903
			SCHOOLS		
*****			-----		
TOTAL(MH)			2,97,77,048	41,68,100	3,39,45,148
2235	200-OTHER		1,12,339	2,28,657	3,40,996
PROGRAMMES					

*****				-----		
TOTAL (MH)				1,12,339	2,28,657	3,40,996

*****				-----		
TOTAL (DDO)				2,98,89,387	43,96,757	3,42,86,144

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	598	0	598
SECONDARY SCHOOL, SANDAUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,08,83,853	33,54,074	2,42,37,927
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	650	0	650
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDAUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****				-----		
TOTAL (MH)				2,08,85,101	33,54,074	2,42,39,175

	2235	200-OTHER	22,216	2,00,000	2,22,216
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	22,216	2,00,000	2,22,216
		*****	-----	-----	-----
		TOTAL(DD0)	2,09,07,317	35,54,074	2,44,61,391
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, SANDRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,59,91,501	23,40,507	1,83,32,008
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,59,92,752	23,40,507	1,83,33,259
		*****	-----	-----	-----
		TOTAL(DD0)	1,59,92,752	23,40,507	1,83,33,259

		109-GOVERNMENT	3,39,70,835	50,50,029	3,90,20,864
		SECONDARY			
		SCH00LS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,39,72,082	50,50,029	3,90,22,111
2235	200-OTHER		17,706	0	17,706
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL(MH)	17,706	0	17,706
		*****	-----	-----	-----
		TOTAL(DD0)	3,39,89,788	50,50,029	3,90,39,817
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,37,47,799	20,17,170	1,57,64,969
SECONDARY SCHOOL, SARAWAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				1,37,49,034	20,17,170	1,57,66,204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,12,768	0	2,12,768
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, SARAWAN		PROGRAMMES			
(COLLEGES)							

*****				-----		
TOTAL(MH)				2,12,768	0	2,12,768

*****				-----		
TOTAL(DDO)				1,39,61,802	20,17,170	1,59,78,972

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY SCHOOL, SARDULGARH		AND OTHER			
(BOYS)		SERVICES			
		109-GOVERNMENT	1,70,74,912	25,36,198	1,96,11,110
		SECONDARY			
		SCHOOLS			

			789-SPECIAL	656	0	656
			 COMPONENT PLAN 			
			FOR SCHEDULED 			
			CASTES 			
			***** -----			
		TOTAL(MH)		1,70,76,170	25,36,198	1,96,12,368
	2235	200-OTHER		2,73,069	13,700	2,86,769
		 PROGRAMMES 				
			***** -----			
		TOTAL(MH)		2,73,069	13,700	2,86,769
			***** -----			
		TOTAL(DDO)		1,73,49,239	25,49,898	1,98,99,137
			***** -----			
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
	SECONDARY SCHOOL, SARIANA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,37,06,690	18,96,800	1,56,03,490
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	653	0	653
GOVERNMENT OF PUNJAB Page 2005						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,37,07,937	18,96,800	1,56,04,737
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARIANA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000
			*****		-----	-----	-----
		TOTAL(DDO)			1,38,07,937	18,96,800	1,57,04,737
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,28,080	17,52,685	1,31,80,765
		SECONDARY SCHOOL, SAROYA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,14,28,080	17,52,685	1,31,80,765

		2235	200-OTHER	9,000	0	9,000
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		9,000	0	9,000

		*****		-----	-----	-----
		TOTAL(DDO)		1,14,37,080	17,52,685	1,31,89,765

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	34,980	0	34,980
SECONDARY SCHOOL, SAWDI KALAN		PROGRAMMES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		34,980	0	34,980

		*****		-----	-----	-----
		TOTAL(DDO)		34,980	0	34,980

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,44,52,065	22,57,053	1,67,09,118
GOVERNMENT OF PUNJAB					Page 2006
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, SEKHA		SECONDARY			

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SEKHA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,44,53,310	22,57,053	1,67,10,363
				*****	-----	-----	-----
				TOTAL(DDO)	1,44,53,310	22,57,053	1,67,10,363
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,67,27,061	83,96,852	6,51,23,913
		SECONDARY SCHOOL, SELBRA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,480	0	2,480
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	5,67,29,541	83,96,852	6,51,26,393
			2235	102-CHILD	9,31,681	0	9,31,681
				WELFARE			
				*****	-----	-----	-----
				TOTAL(MH)	9,31,681	0	9,31,681

*****				-----		
TOTAL(DDO)				5,76,61,222	83,96,852	6,60,58,074

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	5,30,178	0	5,30,178
SECONDARY SCHOOL, SHAHEED BUDDHU		ENCASHMENT			
KHAN, SEHNA		BENEFITS			

*****				-----		
TOTAL(MH)				5,30,178	0	5,30,178

*****				-----		
TOTAL(DDO)				5,30,178	0	5,30,178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS AND OTHER SERVICES	598	0	598
				109- GOVERNMENT SECONDARY	90,23,289	13,32,660	1,03,55,949

		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	90,24,537	13,32,660	1,03,57,197
		*****	-----	-----	-----
		TOTAL(DDO)	90,24,537	13,32,660	1,03,57,197
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,60,871	0	1,60,871
SECONDARY SCHOOL, SHAINA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,60,871	0	1,60,871
		*****	-----	-----	-----
		TOTAL(DDO)	1,60,871	0	1,60,871
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,79,30,750	25,03,373	2,04,34,123
SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

TOTAL(MH)		1,79,31,995	25,03,373	2,04,35,368

2235	200-OTHER	1,98,005	0	1,98,005
PROGRAMMES				

TOTAL(MH)		1,98,005	0	1,98,005

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)		1,81,30,000	25,03,373	2,06,33,373
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, SHER MAJRA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,78,89,461	26,84,055	2,05,73,516
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,80,88,711	26,84,055	2,07,72,766
	2235	200-OTHER	36,704	0	36,704
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	36,704	0	36,704
		*****	-----	-----	-----
		TOTAL(DDO)	3,60,57,410	51,87,428	4,12,44,838
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,43,166	6,70,400	54,13,566
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	47,43,166	6,70,400	54,13,566
		*****	-----	-----	-----
		TOTAL(DDO)	47,43,166	6,70,400	54,13,566
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,88,67,721	27,82,715	2,16,50,436
SECONDARY SCHOOL, SIDHWAN		SECONDARY			

SCHOOLS

*****				-----			
TOTAL(MH)				1,88,67,721	27,82,715	2,16,50,436	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	13,486	0	13,486
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL(MH)				13,486	0	13,486	

*****				-----			
TOTAL(DDO)				1,88,81,207	27,82,715	2,16,63,922	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,58,881	12,31,571	96,90,452	
SECONDARY SCHOOL, SIDHWAN		SECONDARY				
BET(BOYS)		SCHOOLS				

*****				-----			
TOTAL(MH)				84,58,881	12,31,571	96,90,452	

*****		-----		
TOTAL (DDO)		84, 58, 881	12, 31, 571	96, 90, 452

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 242	0	1, 242
SECONDARY SCHOOL, SIDHWAN DORA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 60, 39, 701	23, 14, 236	1, 83, 53, 937
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1, 60, 40, 943	23, 14, 236	1, 83, 55, 179

2235	200-OTHER	31, 486	13, 755	45, 241
	PROGRAMMES			

*****		-----		
TOTAL (MH)		31, 486	13, 755	45, 241

*****		-----		
TOTAL (DDO)		1, 60, 72, 429	23, 27, 991	1, 84, 00, 420

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 67, 88, 872	25, 26, 108	1, 93, 14, 980
SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,67,88,872	25,26,108	1,93,14,980
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		*****			-----	-----	-----
		TOTAL (DDO)			1,67,88,872	25,26,108	1,93,14,980
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,30,65,846	19,26,226	1,49,92,072
		SECONDARY SCHOOL, SIHORA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		2,98,55,965	44,52,334	3,43,08,299

*****				-----		
TOTAL (DDO)				2, 98, 55, 965	44, 52, 334	3, 43, 08, 299

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 240	0	1, 240
SECONDARY SCHOOL, SIVIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1, 72, 12, 323	25, 79, 170	1, 97, 91, 493
SECONDARY			
SCHOOLS			

*****				-----		
TOTAL (MH)				1, 72, 13, 563	25, 79, 170	1, 97, 92, 733

2235	200-OTHER	17, 255	0	17, 255
	PROGRAMMES			

*****				-----		
TOTAL (MH)				17, 255	0	17, 255

*****				-----		
TOTAL (DDO)				1, 72, 30, 818	25, 79, 170	1, 98, 09, 988

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	32,630	0	32,630
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SOANDH		PROGRAMMES			
S	PUNJAB	MAKSOODPUR					
(COLLEGES)							
			*****	-----			
			TOTAL(MH)	32,630	0	32,630	
			*****	-----			
			TOTAL(DD0)	32,630	0	32,630	
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,24,80,655	32,82,674	2,57,63,329
		SECONDARY SCHOOL, SOHAL		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)	2,24,80,655	32,82,674	2,57,63,329	
			2235	200-OTHER	18,790	0	18,790
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)	18,790	0	18,790	
			*****	-----			
		TOTAL(DD0)		2,24,99,445	32,82,674	2,57,82,119	

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,64,348	0	3,64,348
SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,64,348	0	3,64,348

*****	-----	-----	-----
TOTAL(DDO)	3,64,348	0	3,64,348

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, SUKHAAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,07,83,641	31,07,414	2,38,91,055
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****		-----	-----	-----

			TOTAL(MH)		2,07,84,887	31,07,414	2,38,92,301
--	--	--	-----------	--	-------------	-----------	-------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,23,637	0	2,23,637
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUKHSAA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,23,637	0	2,23,637

*****	-----	-----	-----
TOTAL(DD0)	2,10,08,524	31,07,414	2,41,15,938

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,49,91,789	51,17,796	4,01,09,585
SECONDARY SCHOOL, SUNAM		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,49,91,789	51,17,796	4,01,09,585

2235	200-OTHER	6,56,369	3,49,334	10,05,703
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,56,369	3,49,334	10,05,703

*****	-----	-----	-----
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TOTAL (DDO)					3,56,48,158	54,67,130	4,11,15,288
PRINCIPAL, GOVERNMENT SENIOR					2,26,868	0	2,26,868
SECONDARY SCHOOL, SUNJOWAL							
SECONDARY							
SCHOOLS							

TOTAL (MH)					2,26,868	0	2,26,868

TOTAL (DDO)					2,26,868	0	2,26,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS AND OTHER SERVICES	1,242	0	1,242
		SECONDARY SCHOOL, SURAKHPUR					
				109-GOVERNMENT	91,57,938	14,16,426	1,05,74,364
				SECONDARY SCHOOLS			

TOTAL (MH)					91,59,180	14,16,426	1,05,75,606

*****			-----		
TOTAL (DDO)			91,59,180	14,16,426	1,05,75,606

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,20,294	0	2,20,294
SECONDARY SCHOOL, TALWANDI		PROGRAMMES			
CHAWDRIAN					

*****			-----		
TOTAL (MH)			2,20,294	0	2,20,294

*****			-----		
TOTAL (DDO)			2,20,294	0	2,20,294

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, TALWANDI		AND OTHER			
SALHAN		SERVICES			

109-GOVERNMENT	57,50,646	8,94,976	66,45,622
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****			-----		
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		TOTAL(MH)	57,51,893	8,94,976	66,46,869
2235	200-OTHER	10,500	53,367	63,867	
PROGRAMMES					
*****		-----	-----	-----	
		TOTAL(MH)	10,500	53,367	63,867

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					57,62,393	9,48,343	67,10,736

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	594	0	594
SECONDARY SCHOOL, TALWARA		AND OTHER			
SECTOR-1		SERVICES			
		109- GOVERNMENT	2,24,59,920	32,40,119	2,57,00,039
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,24,71,667	32,93,486	2,57,65,153
2235	200-OTHER	3,75,088	23,172	3,98,260	
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL(MH)	3,75,088	23,172	3,98,260
		*****	-----	-----	-----
		TOTAL(DDO)	2,85,98,648	42,11,634	3,28,10,282
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, TANDA MUKERIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,40,05,208	36,90,286	2,76,95,494
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL(MH)				2,40,06,456	36,90,286	2,76,96,742	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	16,009	30,965	46,974
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA MUKERIAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL(MH)				16,009	30,965	46,974	

*****				-----			
TOTAL(DDO)				2,40,22,465	37,21,251	2,77,43,716	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594	
SECONDARY SCHOOL, TANDA URMAR		AND OTHER				
		SERVICES				
		109-GOVERNMENT	2,68,51,037	40,68,516	3,09,19,553	
		SECONDARY				
		SCHOOLS				

789-SPECIAL		653	0	653	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL(MH)		2,68,52,284	40,68,516	3,09,20,800	
2235	200-OTHER	3,55,220	37,162	3,92,382	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		3,55,220	37,162	3,92,382	
*****		-----	-----	-----	
TOTAL(DDO)		2,72,07,504	41,05,678	3,13,13,182	
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	32,429	0	32,429
SECONDARY SCHOOL, TAPPA		PROGRAMMES			
*****		-----	-----	-----	
TOTAL(MH)		32,429	0	32,429	
*****		-----	-----	-----	
TOTAL(DDO)		32,429	0	32,429	
GOVERNMENT OF PUNJAB					
Page 2016					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	18,814	0	18,814
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAYONDOABA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	18,814	0	18,814
				*****	-----	-----	-----
				TOTAL(DDO)	18,814	0	18,814
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
		SECONDARY SCHOOL, TELICHAK		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,63,76,060	24,52,836	1,88,28,896
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----

			TOTAL(MH)	1,63,77,310	24,52,836	1,88,30,146
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	2235	200-OTHER		27,959	4,21,423	4,49,382
		PROGRAMMES				

	*****		-----	-----	-----	
		TOTAL(MH)		27,959	4,21,423	4,49,382

	*****		-----	-----	-----	
		TOTAL(DDO)		1,64,05,269	28,74,259	1,92,79,528

	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,61,977	27,51,479	2,13,13,456
	SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,85,63,222	27,51,479	2,13,14,701

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, THEKARIWALA

S PUNJAB

(COLLEGES)

2235	200-OTHER	19,123	0	19,123
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,85,82,345	27,51,479	2,13,33,824
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*****	-----	-----	-----
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TOTAL(DDO)	1,85,82,345	27,51,479	2,13,33,824
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,62,519	17,13,861	1,40,76,380
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SECONDARY SCHOOL, THULIWAL

SECONDARY

SCHOOLS

789-SPECIAL	2,489	0	2,489
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,23,65,008	17,13,861	1,40,78,869
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2235	200-OTHER	25,912	0	25,912
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PROGRAMMES

*****				-----	-----	-----
TOTAL (MH)				25,912	0	25,912

*****				-----	-----	-----
TOTAL (DDO)				1,23,90,920	17,13,861	1,41,04,781

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,73,58,364	25,96,808	1,99,55,172
SECONDARY SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1,73,58,364	25,96,808	1,99,55,172

2235	200-OTHER	23,640	0	23,640
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							

*****				-----	-----	-----
TOTAL (MH)				23,640	0	23,640

*****				-----	-----	-----
TOTAL (DDO)				1,73,82,004	25,96,808	1,99,78,812

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UBHAWAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

SCHOOLS			
789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	1,06,33,110	14,40,964	1,20,74,074

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	17,534	0	17,534
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UDHAPUR BARSAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					17,534	0	17,534
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (DDO)					1,06,50,644	14,40,964	1,20,91,608
*****	-----	-----	-----	-----	-----	-----	-----
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS			1,247	0	1,247

SECONDARY SCHOOL, UMAIDPUR TIBBA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,45,97,340	20,20,924	1,66,18,264
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL(MH)			1,45,98,587	20,20,924	1,66,19,511
*****		-----			
TOTAL(DDO)			1,45,98,587	20,20,924	1,66,19,511
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	590	0	590
SECONDARY SCHOOL, USMANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,00,15,998	14,29,952	1,14,45,950
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)			1,00,17,218	14,29,952	1,14,47,170
*****		-----			

TOTAL(DDO)				1,00,17,218	14,29,952	1,14,47,170
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,10,44,911	15,88,489	1,26,33,400
SECONDARY SCHOOL, VEELA BAJJU		SECONDARY				

GOVERNMENT OF PUNJAB						Page 2020
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,255	0	1,255
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VEELA BAJJU		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****			-----				
			TOTAL(MH)		1,10,46,166	15,88,489	1,26,34,655

*****			-----				
			TOTAL(DDO)		1,10,46,166	15,88,489	1,26,34,655

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		1,240	0	1,240
SECONDARY SCHOOL, VIRK-KALAN		AND OTHER				
		SERVICES				

		109-GOVERNMENT		1,03,94,506	14,66,918	1,18,61,424
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		SECONDARY			
		SCHOOLS			

TOTAL (MH)		1,03,95,746	14,66,918	1,18,62,664	
2235	200-OTHER	5,000	0	5,000	
		PROGRAMMES			

TOTAL (MH)		5,000	0	5,000	

TOTAL (DDO)		1,04,00,746	14,66,918	1,18,67,664	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,16,07,159	63,07,817	4,79,14,976
SECONDARY SCHOOL, WADALA		SECONDARY			
GRANTHIA		SCHOOLS			
		789-SPECIAL	1,250	0	1,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		4,16,08,409	63,07,817	4,79,16,226	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			4,16,08,409	63,07,817	4,79,16,226
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,36,99,533	20,30,363	1,57,29,896
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
		TOTAL (MH)			5,53,07,942	83,38,180	6,36,46,122
			2235	200-OTHER	32,643	0	32,643
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			32,643	0	32,643
		*****			-----	-----	-----
		TOTAL (DDO)			5,53,40,585	83,38,180	6,36,78,765
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
		SECONDARY SCHOOL, ZAFFERWAL		AND OTHER			
				SERVICES			

			109-GOVERNMENT	1,74,65,068	25,82,992	2,00,48,060
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	250	0	250
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----	-----	-----	
		TOTAL(MH)		1,74,66,318	25,82,992	2,00,49,310
	2235		200-OTHER	27,537	0	27,537
			PROGRAMMES			
		*****	-----	-----	-----	
		TOTAL(MH)		27,537	0	27,537
		*****	-----	-----	-----	
		TOTAL(DDO)		1,74,93,855	25,82,992	2,00,76,847
			PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597
					0	597
			GOVERNMENT OF PUNJAB			Page 2022
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, (GIRLS) NANGAL		AND OTHER			
		TOWNSHIP		SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,44,46,614	36,09,266	2,80,55,880
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS) NANGAL		SECONDARY			
S	PUNJAB	TOWNSHIP		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	2,44,47,860	36,09,266	2,80,57,126
				*****	-----	-----	-----
				TOTAL(DDO)	2,44,47,860	36,09,266	2,80,57,126
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,65,44,355	24,31,734	1,89,76,089
		SECONDARY SCHOOL, (GIRLS),		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,65,44,355	24,31,734	1,89,76,089
				*****	-----	-----	-----
				TOTAL(DDO)	1,65,44,355	24,31,734	1,89,76,089

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, BHODIPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	63,88,758	9,16,912	73,05,670
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	63,89,998	9,16,912	73,06,910
	2235	200-OTHER	84,717	0	84,717
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	84,717	0	84,717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			64,74,715	9,16,912	73,91,627
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (MH)				36,81,346	2,46,657	39,28,003

*****				-----		
TOTAL (DDO)				36,81,346	2,46,657	39,28,003

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SHCOOL, ZAHURA		AND OTHER SERVICES			
		109-GOVERNMENT	1,60,99,620	24,02,938	1,85,02,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653

*****				-----		
TOTAL (MH)				1,61,00,867	24,02,938	1,85,03,805

	2235	200-OTHER	16,970	63,520	80,490
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		16,970	63,520	80,490

	*****		-----	-----	-----
	TOTAL (DD0)		1,61,17,837	24,66,458	1,85,84,295

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDERY SCHOOL BAGPUR SATAUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,24,10,256	47,92,630	3,72,02,886
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		3,24,11,507	47,92,630	3,72,04,137

	*****		-----	-----	-----
	TOTAL (DD0)		3,24,11,507	47,92,630	3,72,04,137

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,81,56,366	38,80,467	3,20,36,833
SECONDERY SCHOOL PODDA SURA		SECONDARY			
SINGH		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			2,81,56,366	38,80,467	3,20,36,833

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,81,56,366	38,80,467	3,20,36,833
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDERY SCHOOL, HIMMATPUR		AND OTHER			
DHANOA		SERVICES			
		109-GOVERNMENT	1,67,71,437	25,25,731	1,92,97,168
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)		4,49,29,051	64,06,198	5,13,35,249	
2235	200-OTHER	37,778	0	37,778	
PROGRAMMES					

TOTAL (MH)		37,778	0	37,778	

TOTAL (DDO)		4,49,66,829	64,06,198	5,13,73,027	
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,245	0	1,245
SECONDRY SCHOOL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,61,39,003	25,01,913	1,86,40,916
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		1,61,40,248	25,01,913	1,86,42,161	

TOTAL (DDO)		1,61,40,248	25,01,913	1,86,42,161	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,41,481	10,29,021	87,70,502
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDRY SCHOOL GIRLS		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		77,41,481	10,29,021	87,70,502
			*****		-----	-----	-----
			TOTAL(DDO)		77,41,481	10,29,021	87,70,502
		PRINCIPAL, GOVERNMENT SERNIOR	2202	104- TEACHERS	594	0	594
		SECONDARY SCHOOL (BOYS)		AND OTHER			
		GIDDERBAHA		SERVICES			
				109-GOVERNMENT	1,86,06,649	27,59,599	2,13,66,248
				SECONDARY			
				SCH00LS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			

FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			1,86,07,896	27,59,599	2,13,67,495
*****			-----		
TOTAL (DDO)			1,86,07,896	27,59,599	2,13,67,495
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	2,78,09,666	39,10,331	3,17,19,997
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI		SCHOOLS			
*****			-----		
TOTAL (MH)			2,78,09,666	39,10,331	3,17,19,997
*****			-----		
TOTAL (DDO)			2,78,09,666	39,10,331	3,17,19,997
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,36,74,847	19,42,352	1,56,17,199
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI HARJIRAM		SCHOOLS			
*****			-----		
TOTAL (MH)			1,36,74,847	19,42,352	1,56,17,199
GOVERNMENT OF PUNJAB					
Page 2027					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,36,74,847	19,42,352	1,56,17,199

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

PRINCIPAL, GOVERNMENT SERNIOR	2202	104- TEACHERS	594	0	594
SECONDARY SCHOOL (GIRLS)		AND OTHER			
GIDDERBAHA		SERVICES			
		109- GOVERNMENT	3,35,55,678	46,60,839	3,82,16,517
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	4,72,31,772	66,03,191	5,38,34,963

*****	-----	-----	-----
TOTAL (DDO)	4,72,31,772	66,03,191	5,38,34,963

	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
	SECONDARY SCHOOL (GIRLS) MALOUT		AND OTHER			
	MANDI		SERVICES			
			109-GOVERNMENT	3,55,88,912	48,16,380	4,04,05,292
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	653	0	653
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		3,55,90,159	48,16,380	4,04,06,539

		TOTAL(DDO)		3,55,90,159	48,16,380	4,04,06,539

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL ABUL KHURANA		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

		109-GOVERNMENT	1,57,06,132	21,66,910	1,78,73,042
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,57,07,379	21,66,910	1,78,74,289

	TOTAL (DD0)		1,57,07,379	21,66,910	1,78,74,289
PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL BADAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,85,00,399	26,50,020	2,11,50,419
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				1, 85, 01, 646	26, 50, 020	2, 11, 51, 666

*****				-----	-----	-----
TOTAL (DDO)				1, 85, 01, 646	26, 50, 020	2, 11, 51, 666

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL BARIWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 90, 16, 210	26, 55, 244	2, 16, 71, 454
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
GOVERNMENT OF PUNJAB				Page	2029
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----	-----	-----	
TOTAL (MH)				1, 90, 17, 457	26, 55, 244	2, 16, 72, 701	

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			TOTAL(DDO)		1,90,17,457	26,55,244	2,16,72,701
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHALLIANA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,45,22,085	20,58,718	1,65,80,803
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,45,23,332	20,58,718	1,65,82,050

*****	-----	-----	-----
TOTAL(DDO)	1,45,23,332	20,58,718	1,65,82,050

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL CHANNU		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,18,53,561	17,15,906	1,35,69,467
SECONDARY			
SCHOOLS			

CASTES					
*****			-----		
TOTAL (MH)			2,10,87,815	30,75,293	2,41,63,108
*****			-----		
TOTAL (DDO)			2,10,87,815	30,75,293	2,41,63,108
PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL FAQUIRSAR DHAB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,19,61,365	17,17,469	1,36,78,834
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,19,62,612	17,17,469	1,36,80,081
*****			-----		
TOTAL (DDO)			1,19,62,612	17,17,469	1,36,80,081
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,35,13,218	18,64,594	1,53,77,812

SECONDARY SCHOOL GHUMIARA			SECONDARY		
			SCHOOLS		

TOTAL(MH)			1,35,13,218	18,64,594	1,53,77,812

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,35,13,218	18,64,594	1,53,77,812
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL GURUSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,09,49,874	15,60,482	1,25,10,356
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES					
		*****	-----		
TOTAL (MH)			2, 44, 63, 092	34, 26, 323	2, 78, 89, 415
		*****	-----		
TOTAL (DDO)			2, 44, 63, 092	34, 26, 323	2, 78, 89, 415
PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL HAKKUWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 16, 11, 078	17, 29, 642	1, 33, 40, 720
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			1, 16, 12, 325	17, 29, 642	1, 33, 41, 967
		*****	-----		
TOTAL (DDO)			1, 16, 12, 325	17, 29, 642	1, 33, 41, 967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL JHURAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,71,35,810	25,70,646	1,97,06,456
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,71,37,057	25,70,646	1,97,07,703

			TOTAL (DDO)		1,71,37,057	25,70,646	1,97,07,703
		PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
		SECONDARY SCHOOL KANDHU KHERA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	98,40,223	13,38,544	1,11,78,767

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	98,41,470	13,38,544	1,11,80,014
		*****	-----		
		TOTAL(DDO)	98,41,470	13,38,544	1,11,80,014
PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL KOTLI ABLU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,38,46,185	19,80,592	1,58,26,777
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
GOVERNMENT OF PUNJAB					
					Page 2033
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			789-SPECIAL	653	0	653
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			TOTAL(MH)	1,19,75,686	17,78,450	1,37,54,136

			TOTAL(DDO)	1,19,75,686	17,78,450	1,37,54,136

		PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594	594
		SECONDARY SCHOOL, PHULLU KHERA		AND OTHER			
				SERVICES			

				109-GOVERNMENT	1,26,74,014	18,04,696	1,44,78,710
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	789-SPECIAL	0	653	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHULLU KHERA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****		-----		
TOTAL (MH)		1,26,74,014	18,05,943	1,44,79,957

*****		-----		
TOTAL (DD0)		1,26,74,014	18,05,943	1,44,79,957

PRINCIPAL, GOVERNMENT SR	2202	104-TEACHERS	760	0	760
SECONDARY SCHOOL BANGA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,54,84,275	22,13,131	1,76,97,406
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	700	0	700
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1,54,85,735	22,13,131	1,76,98,866

*****		-----		
TOTAL (DD0)		1,54,85,735	22,13,131	1,76,98,866

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
SCHOOL(BOYS),CINEMA ROAD,		AND OTHER			
LUDHIANA		SERVICES			

		109-GOVERNMENT	6,83,24,744	1,02,39,289	7,85,64,033
		SECONDARY			
		SCH00LS			

	*****	-----	-----	-----
	TOTAL(MH)	6,83,25,991	1,02,39,289	7,85,65,280

	*****	-----	-----	-----
	TOTAL(DDO)	6,83,25,991	1,02,39,289	7,85,65,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	109-GOVERNMENT SECONDARY SCH00LS	91,96,219	14,14,484	1,06,10,703

	*****	-----	-----	-----
	TOTAL(MH)	91,96,219	14,14,484	1,06,10,703

		2235	200-OTHER PROGRAMMES	0	87,097	87,097
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*****		-----		
TOTAL(MH)		0	87,097	87,097

*****		-----		
TOTAL(DDO)		91,96,219	15,01,581	1,06,97,800

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	79,07,573	16,46,448	95,54,021
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		79,08,813	16,46,448	95,55,261

*****		-----		
TOTAL(DDO)		79,08,813	16,46,448	95,55,261

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104- TEACHERS	1,246	0	1,246
SCHOOL, KUNDAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,19,81,436	16,33,848	1,36,15,284
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				1,19,82,682	16,33,848	1,36,16,530

*****				-----	-----	-----
TOTAL(DDO)				1,19,82,682	16,33,848	1,36,16,530

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,84,49,100	27,51,580	2,12,00,680
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LALTON KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				3,04,31,782	43,85,428	3,48,17,210

*****				-----	-----	-----
TOTAL(DDO)				3,04,31,782	43,85,428	3,48,17,210

		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,00,08,769	13,91,612	1,14,00,381
		SCHOOL, MANNA SINGH WALA		SECONDARY			
				SCHOOLS			

		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,10,015	13,91,612	1,14,01,627
		*****	-----	-----	-----
		TOTAL(DDO)	1,00,10,015	13,91,612	1,14,01,627
PRINCIPAL, GOVERNMENT SR. SEC.	2202	110-ASSISTANCE	10,32,974	0	10,32,974
SCHOOL, MASTUANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	10,32,974	0	10,32,974
		*****	-----	-----	-----
		TOTAL(DDO)	10,32,974	0	10,32,974
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	81,80,719	12,08,030	93,88,749
SHCOOL(GIRLS), MALHA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	81,80,719	12,08,030	93,88,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			81,80,719	12,08,030	93,88,749
		PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	2,43,57,112	37,00,405	2,80,57,517
		SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,25,39,071	49,08,435	3,74,47,506
		*****			-----	-----	-----
		TOTAL(DDO)			3,25,39,071	49,08,435	3,74,47,506

PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	4,80,36,294	71,78,842	5,52,15,136
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SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	4,80,36,294	71,78,842	5,52,15,136

2235	200-OTHER	60,094	43,275	1,03,369
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	60,094	43,275	1,03,369

*****	-----	-----	-----
TOTAL (DDO)	4,80,96,388	72,22,117	5,53,18,505

PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	1,776	0	1,776
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SECONDARY SCHOOL, WAJIDPUR		AND OTHER			
NAGAWA		SERVICES			

	109-GOVERNMENT	4,25,00,416	67,77,516	4,92,77,932
	SECONDARY			
	SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2202	789-SPECIAL	1,959	0	1,959
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WAJIDPUR		COMPONENT PLAN			
S	PUNJAB	NAGAWA		FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		4,25,04,151	67,77,516	4,92,81,667
			*****		-----	-----	-----
			TOTAL(DDO)		4,25,04,151	67,77,516	4,92,81,667
		PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	1,246	0	1,246
		SECONDARY(GIRLS) SCHOOL, FAZILKA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	5,98,01,848	79,22,404	6,77,24,252
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		5,98,03,094	79,22,404	6,77,25,498
			2235	200-OTHER	1,49,842	0	1,49,842
				PROGRAMMES			
			*****		-----	-----	-----

S PUNJAB

(COLLEGES)

*****		-----	-----	-----
TOTAL(DDO)		2,47,10,676	35,25,987	2,82,36,663

PRINCIPAL, GOVERNMENT VICTORIA	2202	104-TEACHERS	1,245	0	1,245
GIRLS SECONDARY SCHOOL		AND OTHER SERVICES			
		109-GOVERNMENT	2,60,40,919	37,01,590	2,97,42,509
		SECONDARY SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		2,60,93,338	37,17,836	2,98,11,174

2235	200-OTHER	73,743	0	73,743
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		73,743	0	73,743

*****		-----	-----	-----
TOTAL(DDO)		5,08,26,583	72,27,577	5,80,54,160

PRINCIPAL, GOVT GIRL SENIOR	2202	109-GOVERNMENT	4,38,89,096	65,57,340	5,04,46,436
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SECONDARY SCHOOL, MANSA		SECONDARY		
		SCHOOLS		

TOTAL(MH)		4,38,89,096	65,57,340	5,04,46,436
2235	200-OTHER	2,96,463	20,680	3,17,143
		PROGRAMMES		

TOTAL(MH)		2,96,463	20,680	3,17,143

TOTAL(DDO)		4,41,85,559	65,78,020	5,07,63,579
GOVERNMENT OF PUNJAB		Page 2040		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT MODEL SECONDARY	2202	109-GOVERNMENT	6,64,49,725	97,53,646	7,62,03,371
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (ENG-MED),KHARAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		6,64,49,725	97,53,646	7,62,03,371

2235	200-OTHER	96,237	8,877	1,05,114
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	96,237	8,877	1,05,114

*****	-----	-----	-----
TOTAL(DDO)	6,65,45,962	97,62,523	7,63,08,485

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	5,49,75,640	74,53,405	6,24,29,045
SCHOOL LALRU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	5,49,75,640	74,53,405	6,24,29,045

*****	-----	-----	-----
TOTAL(DDO)	5,49,75,640	74,53,405	6,24,29,045

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,97,22,466	29,11,588	2,26,34,054
SCHOOL SAMGOLI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,97,22,466	29,11,588	2,26,34,054

*****				-----	-----	-----
TOTAL (DDO)				1,97,22,466	29,11,588	2,26,34,054

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,09,68,543	30,35,864	2,40,04,407
SCHOOL (B) GHARUAN		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				2,09,68,543	30,35,864	2,40,04,407

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		2,09,68,543	30,35,864	2,40,04,407
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	0	1,260
SCHOOL (G) GHARUAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,95,57,541	27,77,606	2,23,35,147

		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	4,05,27,344	58,13,470	4,63,40,814
		*****	-----	-----	-----
		TOTAL(DD0)	4,05,27,344	58,13,470	4,63,40,814
		*****	-----	-----	-----
PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	3,84,31,170	57,29,766	4,41,60,936
SCHOOL (G) KURALI		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	3,84,31,170	57,29,766	4,41,60,936
		*****	-----	-----	-----
		TOTAL(DD0)	3,84,31,170	57,29,766	4,41,60,936
		*****	-----	-----	-----
PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	3,31,09,426	48,39,785	3,79,49,211
SCHOOL (G) SOHANA		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	3,31,09,426	48,39,785	3,79,49,211
		*****	-----	-----	-----
		TOTAL(DD0)	3,31,09,426	48,39,785	3,79,49,211

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 1,14,20,572 17,07,772 1,31,28,344

SCHOOL AMLALA SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	1,14,20,572	17,07,772	1,31,28,344
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TOTAL(DDO)	1,14,20,572	17,07,772	1,31,28,344
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0	1,260
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL DAULAT SINGH WALA AND OTHER

S PUNJAB SERVICES

(COLLEGES)

109-GOVERNMENT	1,94,32,005	26,73,018	2,21,05,023
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SECONDARY

SCHOOLS

TOTAL(MH)	1,94,33,265	26,73,018	2,21,06,283
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*****					-----	-----	-----
TOTAL (DDO)					1, 94, 33, 265	26, 73, 018	2, 21, 06, 283

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2, 22, 06, 010	30, 64, 996	2, 52, 71, 006
SCHOOL DIALPURA		SECONDARY			
		SCHOOLS			

*****					-----	-----	-----
TOTAL (MH)					2, 22, 06, 010	30, 64, 996	2, 52, 71, 006

*****					-----	-----	-----
TOTAL (DDO)					2, 22, 06, 010	30, 64, 996	2, 52, 71, 006

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1, 36, 69, 666	19, 86, 981	1, 56, 56, 647
SCHOOL HANDESRA		SECONDARY			
		SCHOOLS			

*****					-----	-----	-----
TOTAL (MH)					1, 36, 69, 666	19, 86, 981	1, 56, 56, 647

2235	200-OTHER	1, 42, 080	0	1, 42, 080
	PROGRAMMES			

*****					-----	-----	-----
TOTAL (MH)					1, 42, 080	0	1, 42, 080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,38,11,746	19,86,981	1,57,98,727
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	0	1,260
		SCHOOL HOSHIARPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,14,46,348	16,98,902	1,31,45,250
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,15,89,688	16,98,902	1,32,88,590
		*****			-----	-----	-----
		TOTAL(DDO)			2,52,59,354	36,85,883	2,89,45,237
		PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,26,59,430	18,02,878	1,44,62,308

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	0	1,260
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KHIJRABAD		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,00,63,574	29,76,025	2,30,39,599
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		2,00,64,834	29,76,025	2,30,40,859

			TOTAL(DDO)		2,00,64,834	29,76,025	2,30,40,859
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,99,60,147	29,42,260	2,29,02,407
		SCHOOL KUMBHRA		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,99,60,147	29,42,260	2,29,02,407

			TOTAL(DDO)		1,99,60,147	29,42,260	2,29,02,407
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	0	1,260
		SCHOOL MACHHALI KALAN		AND OTHER			

SERVICES			
109-GOVERNMENT	1,47,36,518	21,19,191	1,68,55,709
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL(MH)	1,47,37,778	21,19,191	1,68,56,969

*****	-----	-----	-----
TOTAL(DDO)	1,47,37,778	21,19,191	1,68,56,969

PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	2,70,60,815	40,37,210	3,10,98,025
SCHOOL MUBARIKPUR	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,70,60,815	40,37,210	3,10,98,025

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL (DDO)	2,70,60,815	40,37,210	3,10,98,025
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	104- TEACHERS	1,260	0	1,260
SCHOOL MUNDHO SANGTIAN	AND OTHER			
	SERVICES			

109- GOVERNMENT	1,53,90,671	22,79,617	1,76,70,288
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	4,24,52,746	63,16,827	4,87,69,573

*****	-----	-----	-----
TOTAL (DDO)	4,24,52,746	63,16,827	4,87,69,573

PRINCIPAL, GOVT SENIOR SECONDARY 2202	104- TEACHERS	1,200	0	1,200
SCHOOL NADA	AND OTHER			
	SERVICES			

109- GOVERNMENT	1,84,07,228	27,87,300	2,11,94,528
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,84,08,428	27,87,300	2,11,95,728

*****				-----		
TOTAL (DDO)				1,84,08,428	27,87,300	2,11,95,728

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,29,29,180	18,63,514	1,47,92,694
SCHOOL PANDWALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,29,29,180	18,63,514	1,47,92,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1,29,29,180	18,63,514	1,47,92,694

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,28,82,274	17,29,717	1,46,11,991
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL RAMGARH-BHUDA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL (MH)				2,58,11,454	35,93,231	2,94,04,685

TOTAL (DDO)		2,58,11,454	35,93,231	2,94,04,685
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0	1,260
SCHOOL SAHAURAN	AND OTHER			
	SERVICES			

109-GOVERNMENT	2,81,05,907	42,05,784	3,23,11,691
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,81,07,167	42,05,784	3,23,12,951

*****	-----	-----	-----
TOTAL (DDO)	2,81,07,167	42,05,784	3,23,12,951

PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	2,54,74,080	34,97,383	2,89,71,463
SCHOOL SIALBA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,54,74,080	34,97,383	2,89,71,463

*****	-----	-----	-----
TOTAL (DDO)	2,54,74,080	34,97,383	2,89,71,463

PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0	1,260
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SCHOOL TIRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT		2, 12, 27, 987	32, 47, 201
					2, 44, 75, 188
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	TOTAL(MH)		2, 12, 29, 247	32, 47, 201	2, 44, 76, 448
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL TIRA					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	2, 12, 29, 247	32, 47, 201	2, 44, 76, 448

PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1, 260	0	1, 260
SCHOOL TIUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2, 57, 58, 759	34, 59, 511	2, 92, 18, 270
		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL (MH)					4,69,89,266	67,06,712	5,36,95,978

*****					-----		
TOTAL (DDO)					4,69,89,266	67,06,712	5,36,95,978

PRINCIPAL, GOVT. SR. SEC. HIGH	2235	200-OTHER	1,78,719	0	1,78,719
SCHOOL, BEHRAMPUR KHURD		PROGRAMMES			

*****					-----		
TOTAL (MH)					1,78,719	0	1,78,719

*****					-----		
TOTAL (DDO)					1,78,719	0	1,78,719

PRINCIPAL, GOVT. SR. SEC.	2235	200-OTHER	1,03,211	16,568	1,19,779
SCHOOL, JANDWALA MIR SANGLA		PROGRAMMES			

*****					-----		
TOTAL (MH)					1,03,211	16,568	1,19,779

*****					-----		
TOTAL (DDO)					1,03,211	16,568	1,19,779

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	90,16,640	15,26,898	1,05,43,538
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.SCHOOL	2202	789-SPECIAL	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHALL KHURD		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****-----

TOTAL(MH)	90,17,886	15,26,898	1,05,44,784
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2235	200-OTHER	36,000	0	36,000
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PROGRAMMES

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TOTAL(MH)	36,000	0	36,000
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TOTAL(DDO)	90,53,886	15,26,898	1,05,80,784
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PRINCIPAL, GOVT. SR. SEC.SCHOOL	2235	200-OTHER	2,01,225	0	2,01,225
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MAM DOT	PROGRAMMES
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*****				-----		
TOTAL(MH)				2, 01, 225	0	2, 01, 225
*****				-----		
TOTAL(DD0)				2, 01, 225	0	2, 01, 225
PRINCIPAL, GOVT. ADARSH SENIOR	2202	104-TEACHERS	1, 240	0	1, 240	
SECONDARY SCHOOL, CANAL COLONY		AND OTHER				
		SERVICES				
		109-GOVERNMENT	2, 79, 46, 308	40, 67, 171	3, 20, 13, 479	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				2, 79, 47, 548	40, 67, 171	3, 20, 14, 719
*****				-----		
TOTAL(DD0)				2, 79, 47, 548	40, 67, 171	3, 20, 14, 719
PRINCIPAL, GOVT. ADARSH SENIOR	2202	104-TEACHERS	1, 000	0	1, 000	
SECONDARY SCHOOL, KOT DHANDAL		AND OTHER				
		SERVICES				
GOVERNMENT OF PUNJAB				Page 2049		
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	1,35,52,520	19,67,323	1,55,19,843
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT DHANDAL		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,35,53,770	19,67,323	1,55,21,093

			TOTAL(DD0)		1,35,53,770	19,67,323	1,55,21,093
		PRINCIPAL,GOVT. GIRLS S.S.SCHOOL	2202	109-GOVERNMENT	2,48,16,915	36,98,810	2,85,15,725
		MAUR MANDI		SECONDARY			
				SCH00LS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		2,48,18,155	36,98,810	2,85,16,965

		2235	200-OTHER	27,224	0	27,224
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		27,224	0	27,224

		*****		-----	-----	-----
		TOTAL(DDO)		2,48,45,379	36,98,810	2,85,44,189

PRINCIPAL,GOVT. GIRLS SR	2235	200-OTHER	8,27,040	1,09,524	9,36,564
SECONDARY SCHOOL MOGA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	8,27,040	1,09,524	9,36,564

		*****		-----	-----	-----
		TOTAL(DDO)		8,27,040	1,09,524	9,36,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	1,09,53,047	15,44,188	1,24,97,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PONJ KOSI		SECONDARY			

S PUNJAB

(COLLEGES)

SCH00LS

	TOTAL(MH)		1,09,53,047	15,44,188	1,24,97,235

	TOTAL(DD0)		1,09,53,047	15,44,188	1,24,97,235
PRINCIPAL,GOVT. GIRLS SR.	2202	109-GOVERNMENT	2,62,004	0	2,62,004
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		2,62,004	0	2,62,004
	2235	200-OTHER	55,254	0	55,254
		PROGRAMMES			

	TOTAL(MH)		55,254	0	55,254

	TOTAL(DD0)		3,17,258	0	3,17,258
PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	85,60,490	12,74,331	98,34,821
		SECONDARY			
		SCHOOLS			

			789-SPECIAL	1,244	0	1,244
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			TOTAL(MH)	85,61,734	12,74,331	98,36,065

			TOTAL(DDO)	85,61,734	12,74,331	98,36,065

			PRINCIPAL, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	592	0	592
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		RANDHAWA		AND OTHER			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,28,29,403	17,32,234	1,45,61,637
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RANDHAWA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

				789-SPECIAL	653	0	653
				COMPONENT PLAN			

FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			1,28,30,648	17,32,234	1,45,62,882
*****			-----		
TOTAL(DDO)			1,28,30,648	17,32,234	1,45,62,882
PRINCIPAL, GOVT. MODEL SENIOR	2202	109-GOVERNMENT	41,62,954	5,33,652	46,96,606
SECONDARY SCHOOL, NATHEHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,230	0	1,230
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			41,64,184	5,33,652	46,97,836
*****			-----		
TOTAL(DDO)			41,64,184	5,33,652	46,97,836
PRINCIPAL, GOVT. MODEL SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, RAI KE KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	96,04,351	14,94,524	1,10,98,875

SECONDARY			
SCHOOLS			

TOTAL(MH)	96,05,591	14,94,524	1,11,00,115

TOTAL(DDO)	96,05,591	14,94,524	1,11,00,115
GOVERNMENT OF PUNJAB			Page 2052
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	109-GOVERNMENT	55,45,619	8,24,538	63,70,157
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					55,46,859	8,24,538	63,71,397

*****		-----		
TOTAL (DDO)		55,46,859	8,24,538	63,71,397
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,46,80,186	21,93,100	1,68,73,286
SCHOOL (B), RAIKOT	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,247	0	1,247
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		1,46,81,433	21,93,100	1,68,74,533
2235	200-OTHER	8,800	0	8,800
	PROGRAMMES			
*****		-----		
TOTAL (MH)		8,800	0	8,800
*****		-----		
TOTAL (DDO)		1,46,90,233	21,93,100	1,68,83,333
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,18,65,708	17,87,214	1,36,52,922
SCHOOL (GIRLS), DAROLI BHAI	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,244	0	1,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,18,66,952	17,87,214	1,36,54,166
		*****			-----	-----	-----
		TOTAL(DDO)			1,18,66,952	17,87,214	1,36,54,166
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	94,95,632	13,83,662	1,08,79,294
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUTTAL KALAN		SECONDARY			
S	PUNJAB			SCHOOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		94,95,632	13,83,662	1,08,79,294
		*****			-----	-----	-----
		TOTAL(DDO)			94,95,632	13,83,662	1,08,79,294

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,33,41,884	20,47,270	1,53,89,154
SCHOOL, CHAK SAIDO KE	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,33,41,884	20,47,270	1,53,89,154

2235	200-OTHER	1,10,060	0	1,10,060
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,10,060	0	1,10,060

*****	-----	-----	-----
TOTAL(DDO)	1,34,51,944	20,47,270	1,54,99,214

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,64,06,599	23,29,709	1,87,36,308
SCHOOL, DALLA	SECONDARY			
	SCHOOLS			

789-SPECIAL	0	1,000	1,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,64,06,599	23,30,709	1,87,37,308

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235		200-OTHER	0	41,884	41,884
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALLA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		0	41,884	41,884
			*****		-----	-----	-----
		TOTAL(DDO)			1,64,06,599	23,72,593	1,87,79,192
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	597	0	597
		SCHOOL, DHURI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,04,11,200	28,22,377	2,32,33,577
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,27,24,883	18,71,730	1,45,96,613
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KEHAR SINGH WALA	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	1,27,24,883	18,71,730	1,45,96,613

*****	-----	-----	-----
TOTAL(DDO)	1,27,24,883	18,71,730	1,45,96,613

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	594	0	594
SCHOOL, KOT BHAI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,77,98,700	24,35,950	2,02,34,650
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,77,99,947	24,35,950	2,02,35,897

*****	-----	-----	-----
TOTAL(DDO)	1,77,99,947	24,35,950	2,02,35,897

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	86,53,848	12,30,858	98,84,706
SCHOOL, LAKHA HAZI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	86,53,848	12,30,858	98,84,706

*****	-----	-----	-----
TOTAL(DDO)	86,53,848	12,30,858	98,84,706

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	482	0	482
SCHOOL, MEHLAN	AND OTHER			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	2,04,94,060	31,40,909	2,36,34,969
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEHLAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	513	0	513
				COMPONENT PLAN			

FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		2,04,95,055	31,40,909	2,36,35,964
2235	200-OTHER	2,96,671	21,868	3,18,539
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		2,96,671	21,868	3,18,539
*****		-----	-----	-----
TOTAL(DDO)		2,07,91,726	31,62,777	2,39,54,503
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,195	0	1,195
SCHOOL, MULOWAL	AND OTHER			
SERVICES				
	109-GOVERNMENT	1,59,77,558	24,05,930	1,83,83,488
SECONDARY				
SCHOOLS				
	789-SPECIAL	1,301	0	1,301
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		1,59,80,054	24,05,930	1,83,85,984

2235	200-OTHER	9,73,573	12,423	9,85,996
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		9,73,573	12,423	9,85,996

*****		-----	-----	-----
TOTAL(DDO)		1,69,53,627	24,18,353	1,93,71,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	2,88,40,626	44,12,131	3,32,52,757
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUNDIAN KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----	-----	-----
TOTAL(MH)		2,98,14,199	44,24,554	3,42,38,753

*****		-----	-----	-----
TOTAL(DDO)		4,57,94,253	68,30,484	5,26,24,737

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL, RATOL ROHI	AND OTHER			
	SERVICES			

109-GOVERNMENT	95,65,119	14,15,649	1,09,80,768
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	95,66,365	14,15,649	1,09,82,014

*****	-----	-----	-----
TOTAL(DDO)	95,66,365	14,15,649	1,09,82,014

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	85,33,955	12,69,718	98,03,673
SCHOOL, RUKNA BEGU	SECONDARY			
	SCHOOLS			

789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	85,35,201	12,69,718	98,04,919

2235	200-OTHER	13,570	0	13,570
	PROGRAMMES			

TOTAL(MH)	13,570	0	13,570

TOTAL(DDO)	85,48,771	12,69,718	98,18,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	48,53,844	8,21,757	56,75,601
				SECONDARY			
				SCH00LS			
*****				-----			
TOTAL(MH)				48,55,090	8,21,757	56,76,847	

TOTAL(DDO)				48,55,090	8,21,757	56,76,847	

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 SCHOOL, SARON	104-TEACHERS	597	0	597
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,83,35,168	24,48,919	2,07,84,087
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	650	0	650
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,83,36,415	24,48,919	2,07,85,334
2235	200-OTHER	1,80,336	0	1,80,336
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	1,80,336	0	1,80,336
	*****	-----	-----	-----
	TOTAL(DDO)	1,85,16,751	24,48,919	2,09,65,670
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,91,94,951	26,04,870	2,17,99,821
SCHOOL, SHER KHAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246

*****				-----
TOTAL (DDO)		1,04,35,055	14,69,144	1,19,04,199

PRINCIPAL, GOVT. SENIOR SECONDARY 2235	102-CHILD	6,43,351	0	6,43,351
SCHOOL, TARN TARAN	WELFARE			
	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	24,40,829	5,29,969	29,70,798
	PROGRAMMES			

*****				-----
TOTAL (MH)		30,94,180	5,29,969	36,24,149

*****				-----
TOTAL (DDO)		30,94,180	5,29,969	36,24,149

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,38,15,594	35,29,816	2,73,45,410
SCHOOL, BAJIDPUR	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SCHOOLS				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	789-SPECIAL	1,246	0	1,246	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BAJIDPUR	COMPONENT PLAN				
S	PUNJAB		FOR SCHEDULED				
(COLLEGES)			CASTES				
			*****	-----			
			TOTAL(MH)	2,38,16,840	35,29,816	2,73,46,656	
			*****	-----			
			TOTAL(DD0)	2,38,16,840	35,29,816	2,73,46,656	
			PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,30,73,663	17,33,422	1,48,07,085
			SCHOOL,CHACK BUDHOKE	SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)	1,30,74,909	17,33,422	1,48,08,331	
			*****	-----			
			TOTAL(DD0)	1,30,74,909	17,33,422	1,48,08,331	

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,85,08,930	38,42,850	3,23,51,780
SCHOOL, DANGAR KHERA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,85,08,930	38,42,850	3,23,51,780

*****	-----	-----	-----
TOTAL (DDO)	2,85,08,930	38,42,850	3,23,51,780

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL, DATARANWALI	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,52,69,780	24,08,084	1,76,77,864
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, DATARANWALI	TOTAL(MH)		1,52,71,026	24,08,084	1,76,79,110

TOTAL (DDO)		1, 52, 71, 026	24, 08, 084	1, 76, 79, 110

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	3, 38, 92, 476	46, 15, 298	3, 85, 07, 774
SCHOOL, GURUHARBAHAI (BOYS)	SECONDARY			
	SCHOOLS			

TOTAL (MH)		4, 91, 63, 502	70, 23, 382	5, 61, 86, 884

TOTAL (DDO)		4, 91, 63, 502	70, 23, 382	5, 61, 86, 884

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2, 34, 44, 884	35, 29, 754	2, 69, 74, 638
SCHOOL, GURUHARBAHAI (GIRLS)	SECONDARY			
	SCHOOLS			

TOTAL (MH)		2, 34, 44, 884	35, 29, 754	2, 69, 74, 638

TOTAL (DDO)		2, 34, 44, 884	35, 29, 754	2, 69, 74, 638

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1, 03, 79, 472	15, 91, 146	1, 19, 70, 618
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SCHOOL,HAZARA SINGH WALA		SECONDARY				
		SCHOOLS				
		789-SPECIAL		1,246	0	1,246
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

		TOTAL(MH)		1,03,80,718	15,91,146	1,19,71,864

		TOTAL(DDO)		1,03,80,718	15,91,146	1,19,71,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	3,47,94,547	49,74,366	3,97,68,913
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JALLALABAD(BOYS)		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----	-----	-----
TOTAL (MH)		4, 51, 76, 511	65, 65, 512	5, 17, 42, 023

*****		-----	-----	-----
TOTAL (DD0)		4, 51, 76, 511	65, 65, 512	5, 17, 42, 023

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	5, 58, 74, 037	76, 63, 305	6, 35, 37, 342
SCHOOL, JALLALABAD (GIRLS)	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1, 246	0	1, 246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----	-----	-----
TOTAL (MH)		5, 58, 75, 283	76, 63, 305	6, 35, 38, 588

*****		-----	-----	-----
TOTAL (DD0)		5, 58, 75, 283	76, 63, 305	6, 35, 38, 588

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1, 246	0	1, 246
SCHOOL, JHURAR KHERA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1, 57, 03, 076	23, 41, 098	1, 80, 44, 174
	SECONDARY			
	SCHOOLS			

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL, KARNI KHERA	AND OTHER			
	SERVICES			

109-GOVERNMENT	2,59,32,232	38,63,557	2,97,95,789
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,59,33,478	38,63,557	2,97,97,035

*****	-----	-----	-----
TOTAL (DDO)	2,59,33,478	38,63,557	2,97,97,035

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,92,26,201	28,12,498	2,20,38,699
SCHOOL, MAUJGARH	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,92,26,201	28,12,498	2,20,38,699

*****	-----	-----	-----
TOTAL (DDO)	1,92,26,201	28,12,498	2,20,38,699

PRINCIPAL, GOVT. SENIOR SECONDARY 2071	115-LEAVE	7,25,914	0	7,25,914
SCHOOL, MUDKI	ENCASHMENT			
	BENEFITS			

*****				-----			
TOTAL(MH)				7,25,914	0	7,25,914	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	2,75,57,041	42,18,649	3,17,75,690
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MUDKI		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				2,82,82,955	42,18,649	3,25,01,604	

*****				-----			
TOTAL(DDO)				2,82,82,955	42,18,649	3,25,01,604	

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL,TALWANDI JALLE KHAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,38,09,486	20,57,498	1,58,66,984
	SECONDARY			
	SCH00LS			

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TOTAL(MH)	1,38,10,732	20,57,498	1,58,68,230
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*****	-----	-----	-----
TOTAL(DDO)	1,38,10,732	20,57,498	1,58,68,230

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,245	0	1,245
SCHOOL., CHHITANWALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,33,65,646	20,05,180	1,53,70,826
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,33,66,891	20,05,180	1,53,72,071

2235	200-OTHER	13,844	0	13,844
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13,844	0	13,844

*****	-----	-----	-----
TOTAL(DDO)	1,33,80,735	20,05,180	1,53,85,915

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR,SEC SCHOOL,	2202	109-GOVERNMENT	35,62,058	6,13,448	41,75,506
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TALWAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL(MH)					35,75,902	6,13,448	41,89,350

TOTAL(DD0)					1,69,42,793	26,18,628	1,95,61,421
		PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	596	0	596
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,82,18,417	42,72,540	3,24,90,957
				SECONDARY			
				SCH00LS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					2,82,19,668	42,72,540	3,24,92,208

		2235	200-OTHER	12,301	0	12,301
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		12,301	0	12,301

		*****		-----	-----	-----
		TOTAL(DDO)		2,82,31,969	42,72,540	3,25,04,509

	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2235	200-OTHER	71,195	0	71,195
	(GIRLS), FARIDKOT		PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		71,195	0	71,195

		*****		-----	-----	-----
		TOTAL(DDO)		71,195	0	71,195

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	1,246	0	1,246

INSTRUCTION INSTRUCTIONS(SECONDARY), (GIRLS), MAKHU		AND OTHER			
S	PUNJAB	SERVICES			
(COLLEGES)					
		109-GOVERNMENT	96,11,936	15,11,401	1,11,23,337
		SECONDARY			
		SCHOOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	96,84,377	15,11,401	1,11,95,778
2235	200-OTHER	2,69,047	0	2,69,047	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,69,047	0	2,69,047
		*****	-----	-----	-----
		TOTAL(DDO)	99,53,424	15,11,401	1,14,64,825
PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	1,23,28,800	18,17,757	1,41,46,557
SCHOOL(B), BALIAN WALI		SECONDARY			
		SCHOOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,23,28,800	18,17,757	1,41,46,557
		*****	-----	-----	-----
		TOTAL(DDO)	1,23,28,800	18,17,757	1,41,46,557

PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL(BOYS), KOTHA-GURU		AND OTHER SERVICES			
		109-GOVERNMENT	1,21,34,229	17,98,708	1,39,32,937
		SECONDARY SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		1,21,35,469	17,98,708	1,39,34,177
	2235	200-OTHER PROGRAMMES	16,170	0	16,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	TOTAL(MH)		16,170	0	16,170

*****			-----		
TOTAL (DDO)			1, 21, 51, 639	17, 98, 708	1, 39, 50, 347

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1, 15, 69, 586	17, 24, 940	1, 32, 94, 526
SCHOOL (BOYS), PHUL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1, 15, 85, 756	17, 24, 940	1, 33, 10, 696

*****			-----		
TOTAL (DDO)			2, 37, 21, 225	35, 23, 648	2, 72, 44, 873

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235		200-OTHER	8, 600	0	8, 600
KABARWALA		PROGRAMMES			

*****			-----		
TOTAL (MH)			8, 600	0	8, 600

*****			-----		
TOTAL (DDO)			8, 600	0	8, 600

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1, 89, 29, 011	26, 18, 114	2, 15, 47, 125
NURPUR SETHAN		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1, 246	0	1, 246
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****		-----		
TOTAL(MH)		1,89,30,257	26,18,114	2,15,48,371
2235	200-OTHER	0	2,93,866	2,93,866
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	2,93,866	2,93,866

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1,89,30,257	29,11,980	2,18,42,237
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,93,92,431	27,67,087	2,21,59,518
ATTARI	SECONDARY			
	SCHOOLS			

TOTAL(MH)	52,830	0	52,830
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TOTAL(DDO)	84,94,503	13,17,746	98,12,249
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	2,18,68,656	33,29,377	2,51,98,033
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGGEKE PIPAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	2,18,69,902	33,29,377	2,51,99,279
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TOTAL(DDO)	2,18,69,902	33,29,377	2,51,99,279
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	83,44,492	12,14,644	95,59,136
BHAGGOKE	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
TOTAL(MH)		83,44,492	12,14,644	95,59,136
	*****	-----	-----	-----
TOTAL(DDO)		83,44,492	12,14,644	95,59,136
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
BHOKHRA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,06,89,209	30,33,925	2,37,23,134
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
TOTAL(MH)		2,06,90,449	30,33,925	2,37,24,374
2235	200-OTHER	3,29,213	0	3,29,213
	PROGRAMMES			
	*****	-----	-----	-----
TOTAL(MH)		3,29,213	0	3,29,213
	*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			2,10,19,662	30,33,925	2,40,53,587
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 BUNDALA		109-GOVERNMENT SECONDARY SCHOOLS	80,21,694	11,55,118	91,76,812
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245

		TOTAL (MH)			83,52,152	11,55,118	95,07,270

		TOTAL (DDO)			2,90,42,601	41,89,043	3,32,31,644
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 CHAK FATEH SINGH WALA		109-GOVERNMENT SECONDARY SCHOOLS	1,23,99,243	18,58,474	1,42,57,717
				789-SPECIAL	1,240	0	1,240

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	1,24,00,483	18,58,474	1,42,58,957

2235	200-OTHER	13,920	0	13,920
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	13,920	0	13,920

*****	-----	-----	-----
TOTAL (DDO)	1,24,14,403	18,58,474	1,42,72,877

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
CHURIWALA DHANA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,38,28,706	18,61,054	1,56,89,760
	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					*****	-----	-----	-----
					TOTAL (MH)	1,38,29,952	18,61,054	1,56,91,006
					*****	-----	-----	-----
					TOTAL (DDO)	1,38,29,952	18,61,054	1,56,91,006
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240		
INSTRUCTION	INSTRUCTIONS (SECONDARY),	DHAPALI	AND OTHER					
S	PUNJAB		SERVICES					
(COLLEGES)								
					109-GOVERNMENT	1,27,92,232	19,02,140	1,46,94,372
					SECONDARY			
					SCHOOLS			
					*****	-----	-----	-----
					TOTAL (MH)	1,27,93,472	19,02,140	1,46,95,612
					*****	-----	-----	-----
					TOTAL (DDO)	1,27,93,472	19,02,140	1,46,95,612
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240		
		DIALPURA BHAI KA	AND OTHER					
			SERVICES					
					109-GOVERNMENT	76,68,502	11,01,824	87,70,326
					SECONDARY			

SCHOOLS				

TOTAL(MH)		76,69,742	11,01,824	87,71,566

TOTAL(DDO)		76,69,742	11,01,824	87,71,566
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	0	1,000
DUNERA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,16,80,707	17,51,717	1,34,32,424
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	245	0	245
	COMPONENT PLAN			
GOVERNMENT OF PUNJAB				
Page 2072				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED							
CASTES							
*****				-----			
TOTAL(MH)				1,16,81,952	17,51,717	1,34,33,669	

*****				-----		
		TOTAL (DD0)		1, 16, 81, 952	17, 51, 717	1, 34, 33, 669
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1, 09, 60, 232	16, 22, 166	1, 25, 82, 398
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FEROZE SHAH	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
			789-SPECIAL	1, 246	0	1, 246
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
		TOTAL (MH)		1, 09, 61, 478	16, 22, 166	1, 25, 83, 644
*****				-----		
		TOTAL (DD0)		1, 09, 61, 478	16, 22, 166	1, 25, 83, 644
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1, 64, 16, 504	23, 20, 760	1, 87, 37, 264
		GORAYA	SECONDARY			
			SCHOOLS			
			789-SPECIAL	1, 245	0	1, 245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

TOTAL(MH)		1,64,17,749	23,20,760	1,87,38,509

2235	200-OTHER	24,549	30,326	54,875
PROGRAMMES				

TOTAL(MH)		24,549	30,326	54,875

TOTAL(DDO)		1,64,42,298	23,51,086	1,87,93,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JANDWAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,45,68,928	21,13,758	1,66,82,686
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	245	0	245

COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)		1,45,94,722	21,44,084	1,67,38,806

TOTAL (DDO)		3,10,12,471	44,64,844	3,54,77,315
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,247	0	1,247
KADIANA KALAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,15,22,400	25,60,238	1,40,82,638
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		1,15,23,647	25,60,238	1,40,83,885

TOTAL (DDO)		1,15,23,647	25,60,238	1,40,83,885
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	590	0	590
KAHMA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,40,27,394	19,45,665	1,59,73,059

SECONDARY

SCHOOLS

789-SPECIAL6300630

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	TOTAL(MH)		1,40,28,614	19,45,665	1,59,74,279
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAHMA					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	20,589	0	20,589
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,40,49,203	19,45,665	1,59,94,868
			*****		-----	-----	-----
			TOTAL (DDO)		1,40,49,203	19,45,665	1,59,94,868

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,60,45,245	37,85,888	2,98,31,133
KHAI PHAMEKI	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,60,46,491	37,85,888	2,98,32,379

*****	-----	-----	-----
TOTAL(DDO)	2,60,46,491	37,85,888	2,98,32,379

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
KHAOWALI DHAB	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,69,44,315	25,11,978	1,94,56,293
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,69,45,561	25,11,978	1,94,57,539

*****	-----	-----	-----
TOTAL(DDO)	1,69,45,561	25,11,978	1,94,57,539

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	1,242	0	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHIRAN WALI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,64,56,090	23,91,989	1,88,48,079
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,64,57,332	23,91,989	1,88,49,321
			*****		-----	-----	-----
			TOTAL(DDO)		1,64,57,332	23,91,989	1,88,49,321
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	1,246	0	1,246
		KHUBHAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,18,45,947	16,54,261	1,35,00,208
				SECONDARY			

SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		1,18,47,193	16,54,261	1,35,01,454
*****		-----	-----	-----
TOTAL(DDO)		1,18,47,193	16,54,261	1,35,01,454
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	98,52,915	14,41,146	1,12,94,061
LEHAL	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,247	0	1,247
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
TOTAL(MH)		98,54,162	14,41,146	1,12,95,308
*****		-----	-----	-----
TOTAL(DDO)		98,54,162	14,41,146	1,12,95,308
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,61,15,018	23,09,968	1,84,24,986
MAHMU JOYIA	SECONDARY			
GOVERNMENT OF PUNJAB			Page 2076	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAHMU JOYIA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		1,61,16,264	23,09,968	1,84,26,232
			2235	200-OTHER	7,303	12,612	19,915
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		7,303	12,612	19,915
*****					-----	-----	-----
		TOTAL(DDO)			1,61,23,567	23,22,580	1,84,46,147
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	1,246	0	1,246
		MEGHA RAI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,05,97,288	29,02,100	2,34,99,388
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)	74,879	0	74,879
--	--	--	-----------	--------	---	--------

			TOTAL(DD0)	43,28,521	5,83,043	49,11,564

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PAJJODEOTA SOOS	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						

109-GOVERNMENT	1,05,29,565	15,56,530	1,20,86,095
SECONDARY			
SCH00LS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

			TOTAL(MH)	1,05,30,816	15,56,530	1,20,87,346

2235	102-CHILD	89,736	0	89,736
	WELFARE			

200-OTHER	0	1,56,000	1,56,000
PROGRAMMES			

--	--	-------	--	--	--	--

			TOTAL(MH)	89,736	1,56,000	2,45,736
--	--	--	-----------	--------	----------	----------

			TOTAL(DDO)	1,06,20,552	17,12,530	1,23,33,082

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS		1,246	0	1,246
PATRE WALA	AND OTHER				
	SERVICES				
	109-GOVERNMENT		1,20,47,864	17,32,824	1,37,80,688
	SECONDARY				
	SCHOOLS				

			TOTAL(MH)	1,20,49,110	17,32,824	1,37,81,934

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,20,49,110	17,32,824	1,37,81,934

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,95,46,321	38,57,389	2,34,03,710
SABUANA	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,15,96,677	55,90,213	3,71,86,890

*****	-----	-----	-----
TOTAL(DD0)	3,15,96,677	55,90,213	3,71,86,890

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
SAPPAN WALA	AND OTHER			
	SERVICES			

	109-GOVERNMENT	1,80,86,992	26,13,220	2,07,00,212
	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,80,88,238	26,13,220	2,07,01,458

*****	-----	-----	-----
TOTAL(DD0)	1,80,88,238	26,13,220	2,07,01,458

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
SAYAD WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,58,72,163	36,33,397	2,95,05,560
	SECONDARY			
	SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,58,73,409	36,33,397	2,95,06,806

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)		2,58,73,409	36,33,397	2,95,06,806
-------------	--	-------------	-----------	-------------

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,86,27,322	27,75,221	2,14,02,543
TALWANDI SABO	SECONDARY			
	SCHOOLS			

		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	4,45,01,971	64,08,618	5,09,10,589
2235		200-OTHER	5,000	0	5,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,000	0	5,000
		*****	-----	-----	-----
		TOTAL(DDO)	4,45,06,971	64,08,618	5,09,15,589
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	2,60,62,051	39,88,758	3,00,50,809
TIBBER		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,60,62,051	39,88,758	3,00,50,809
2235		200-OTHER	4,81,318	23,720	5,05,038
		PROGRAMMES			
		*****	-----	-----	-----

VALOOR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	83,42,020	11,70,693	95,12,713

TOTAL(DDO)		83,42,020	11,70,693	95,12,713
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,71,62,960	31,74,756	2,03,37,716
VEROKE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	1,71,64,206	31,74,756	2,03,38,962
2235	200-OTHER	1,94,536	0	1,94,536
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,94,536	0	1,94,536
		*****			-----	-----	-----
		TOTAL(DDO)			1,73,58,742	31,74,756	2,05,33,498
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAI RUPA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,02,42,855	15,64,211	1,18,07,066
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,02,44,095	15,64,211	1,18,08,306
		*****			-----	-----	-----
		TOTAL(DDO)			1,02,44,095	15,64,211	1,18,08,306
		PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0	1,240

SCHOOL, KALJHARANI		AND OTHER					
		SERVICES					
		109-GOVERNMENT	1,11,61,164	18,34,510	1,29,95,674		
		SECONDARY					
		SCHOOLS					
*****		-----					
TOTAL(MH)		1,11,62,404	18,34,510	1,29,96,914			
*****		-----					
TOTAL(DDO)		1,11,62,404	18,34,510	1,29,96,914			
PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,23,54,200	17,91,512	1,41,45,712		
SCHOOL, MANDI KALAN		SECONDARY					
		SCHOOLS					
		789-SPECIAL		1,240	0	1,240	
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
*****		-----					
GOVERNMENT OF PUNJAB							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)	1, 23, 55, 440	17, 91, 512	1, 41, 46, 952
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
TOTAL (DDO)				1, 23, 55, 440	17, 91, 512	1, 41, 46, 952
PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT		67, 48, 113	10, 03, 722	77, 51, 835
SCHOOL, RAMSARA		SECONDARY				
		SCHOOLS				
		789-SPECIAL		1, 230	0	1, 230
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
			*****	-----	-----	-----
			TOTAL (MH)	1, 91, 04, 783	27, 95, 234	2, 19, 00, 017
			*****	-----	-----	-----
TOTAL (DDO)				1, 91, 04, 783	27, 95, 234	2, 19, 00, 017
PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS		1, 240	0	1, 240
SCHOOL, SANJAY NAGAR		AND OTHER				
		SERVICES				
		109-GOVERNMENT		2, 13, 83, 470	31, 98, 138	2, 45, 81, 608

SCHOOLS

TOTAL (MH)

2, 13, 84, 710

31, 98, 138

2, 45, 82, 848

TOTAL (DDO)

2, 13, 84, 710

31, 98, 138

2,45,82,848

PRINCIPAL, GOVT. SR. SEC.

2202

109-GOVERNMENT

1,04,88,743

15,48,418

1, 20, 37, 161

SCHOOL, SHAKOOR

SECONDARY

SCHOOLS

789-SPECIAL

1,246

0

1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

TOTAL (MH)

1,04,89,989

15,48,418

1, 20, 38, 407

TOTAL (DD0)				1,04,89,989	15,48,418	1,20,38,407	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SHCOL, 2202	109-GOVERNMENT	1,44,42,702	20,76,708	1,65,19,410	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LAKHOKE BEHRAM	SECONDARY				
S	PUNJAB		SCHOOLS				
(COLLEGES)							
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	1,44,43,948	20,76,708	1,65,20,656
2235				200-OTHER	90,392	12,354	1,02,746
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	90,392	12,354	1,02,746
				*****	-----	-----	-----
				TOTAL (DD0)	1,45,34,340	20,89,062	1,66,23,402
PRINCIPAL,GOVT. SR. SECONDARY 2202				104-TEACHERS	1,000	0	1,000
SCHOOL, BHANGURI				AND OTHER			
				SERVICES			
				109-GOVERNMENT	99,31,058	14,25,636	1,13,56,694

SECONDARY							
SCHOOLS							
789-SPECIAL							
				245	0	245	
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----			
TOTAL(MH)				99,32,303	14,25,636	1,13,57,939	
2235	200-OTHER			49,691	1,47,409	1,97,100	
GOVERNMENT OF PUNJAB						Page	2084
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
PROGRAMMES							
*****				-----			
TOTAL(MH)				49,691	1,47,409	1,97,100	
*****				-----			
TOTAL(DDO)				99,81,994	15,73,045	1,15,55,039	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DINA NAGAR				AND OTHER			

S PUNJAB

(COLLEGES)

SERVICES

109-GOVERNMENT	4,74,94,562	71,77,164	5,46,71,726
SECONDARY			
SCH00LS			
789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,74,95,812	71,77,164	5,46,72,976

2235	200-OTHER	2,51,890	0	2,51,890
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,51,890	0	2,51,890

*****	-----	-----	-----
TOTAL(DD0)	4,77,47,702	71,77,164	5,49,24,866

PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	79,46,607	12,26,826	91,73,433
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	79,47,851	12,26,826	91,74,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			79,47,851	12,26,826	91,74,677
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. SR. SECONDARY	2235	200-OTHER	3,24,361	0	3,24,361
SCHOOL, JAROAT		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	82,72,212	12,26,826	94,99,038

*****	-----	-----	-----
TOTAL(DDO)	82,72,212	12,26,826	94,99,038

PRINCIPAL, GOVT. SR. SECONDARY	2235	200-OTHER	2,92,166	0	2,92,166
SCHOOL, MAHEM		PROGRAMMES			

	TOTAL(MH)		2,92,166	0	2,92,166

	TOTAL(DD0)		2,92,166	0	2,92,166

PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,24,94,551	17,74,050	1,42,68,601
SCHOOL, RAMEANA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,24,95,786	17,74,050	1,42,69,836

	TOTAL(DD0)		1,24,95,786	17,74,050	1,42,69,836

PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,05,35,991	15,87,756	1,21,23,747
SCHOOL, TALWANDI RAMA		SECONDARY			
		SCHOOLS			

789-SPECIAL1,25501,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,05,37,246	15,87,756	1,21,25,002

				*****	-----	-----	-----
				TOTAL(DDO)	1,05,37,246	15,87,756	1,21,25,002

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC. SCHOOL	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), RAMPURA PHUL MANDI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,33,02,548	32,71,191	2,65,73,739
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	2,33,03,788	32,71,191	2,65,74,979

2235	200-OTHER	35,304	0	35,304
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		35,304	0	35,304
*****	-----	-----	-----	
TOTAL (DDO)		2,33,39,092	32,71,191	2,66,10,283
PRINCIPAL, GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS	1,240	0	1,240
JALAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,21,88,478	17,25,374	1,39,13,852
	SECONDARY			
	SCHOOLS			
*****	-----	-----	-----	
TOTAL (MH)		1,21,89,718	17,25,374	1,39,15,092
2235	200-OTHER	12,587	0	12,587
	PROGRAMMES			
*****	-----	-----	-----	
GOVERNMENT OF PUNJAB				Page 2087
DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		12,587	0	12,587
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DD0)			1,22,02,305	17,25,374	1,39,27,679
		PRINCIPAL, GOVT. SR.SEC.	2202	109-GOVERNMENT	1,21,63,178	18,09,138	1,39,72,316
		SCHOOL(BOYS), TALWANDI BHAI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL (MH)			1,21,77,011	18,09,138	1,39,86,149
			2235	200-OTHER	21,500	0	21,500
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			21,500	0	21,500

*****				-----		
TOTAL(DDO)				2,43,88,229	35,34,512	2,79,22,741

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	104- TEACHERS	602	0	602
(G), PHAPHRE BHAIKE		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 63, 88, 488	24, 30, 780	1, 88, 19, 268
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1, 63, 89, 746	24, 30, 780	1, 88, 20, 526

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC.SCHOOL	2235	200-OTHER	32,283	2,074	34,357
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), PHAPHRE BHAIKE		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

		*****		-----		
		TOTAL(MH)		32,283	2,074	34,357
		*****		-----		-----
		TOTAL(DDO)		1,64,22,029	24,32,854	1,88,54,883
		*****		-----		-----
PRINCIPAL,GOVT.		2202	109-GOVERNMENT	1,28,13,694	19,59,872	1,47,73,566
SR.SEC.SCHOOL(BOYS), MEHRAJ			SECONDARY			
			SCHOOLS			
		*****		-----		-----
		TOTAL(MH)		1,28,13,694	19,59,872	1,47,73,566
		*****		-----		-----
		2235	200-OTHER	19,358	0	19,358
			PROGRAMMES			
		*****		-----		-----
		TOTAL(MH)		19,358	0	19,358
		*****		-----		-----
		TOTAL(DDO)		1,28,33,052	19,59,872	1,47,92,924
		*****		-----		-----
PRINCIPAL,GOVT. SR.SEC.SCHOOL,		2202	109-GOVERNMENT	90,95,791	12,87,366	1,03,83,157
UMARPUR KALAN			SECONDARY			
			SCHOOLS			

		*****	-----		
		TOTAL(MH)	90,95,791	12,87,366	1,03,83,157
2235	200-OTHER		14,045	0	14,045
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	14,045	0	14,045
		*****	-----		
		TOTAL(DDO)	91,09,836	12,87,366	1,03,97,202
PRINCIPAL, GOVT. (BOYS)	2202	109-GOVERNMENT	3,16,56,841	48,73,668	3,65,30,509
GOVERNMENT OF PUNJAB					Page 2089
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SR.SEC.SCHOOL, MOHINDRA		SECONDARY			
		GANJ, RAJPURA		SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. (BOYS)	2202	789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL, MOHINDRA		COMPONENT PLAN			
S	PUNJAB	GANJ, RAJPURA		FOR SCHEDULED			
(COLLEGES)				CASTES			
		*****	-----				

TOTAL (MH)			3,16,58,086	48,73,668	3,65,31,754
*****			-----		
TOTAL (DD0)			3,16,58,086	48,73,668	3,65,31,754
PRINCIPAL, GOVT. (G) SR. SEC.	2202	109-GOVERNMENT	1,97,56,302	29,10,168	2,26,66,470
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,97,57,548	29,10,168	2,26,67,716
2235		200-OTHER	10,800	0	10,800
		PROGRAMMES			
*****			-----		
TOTAL (MH)			10,800	0	10,800
*****			-----		
TOTAL (DD0)			1,97,68,348	29,10,168	2,26,78,516
PRINCIPAL, GOVT. (G) SR.SEC	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, BTD.		AND OTHER			

SERVICES

109-GOVERNMENT6,30,80,42092,24,7367,23,05,156

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	6,30,81,660	92,24,736	7,23,06,396

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.(G) SR.SEC	2235	200-OTHER	23,378	0	23,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BTD.		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	23,378	0	23,378

*****	-----	-----	-----
TOTAL(DDO)	6,31,05,038	92,24,736	7,23,29,774

PRINCIPAL, GOVT.BOYS SR.SEC	2202	104-TEACHERS	1,240	0	1,240
SCHOOL,GONIANA MANDI		AND OTHER			

		SERVICES			
		109-GOVERNMENT	2,31,12,949	33,93,258	2,65,06,207
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,31,14,189	33,93,258	2,65,07,447
2235	200-OTHER	47,617	0	47,617	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	47,617	0	47,617
		*****	-----	-----	-----
		TOTAL(DDO)	2,31,61,806	33,93,258	2,65,55,064
PRINCIPAL, GOVT.GIRLS SR. SEC.	2202	109-GOVERNMENT	72,34,681	11,23,948	83,58,629
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	72,34,681	11,23,948	83,58,629
2235	200-OTHER	17,577	0	17,577	
		PROGRAMMES			
		*****	-----	-----	-----

				TOTAL (MH)	17,577	0	17,577

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

2,15,66,054

30,79,992

2,46,46,046

TOTAL (DDO)

2,15,66,054

30,79,992

2,46,46,046

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

104-TEACHERS

1,246

0

1,246

SCHOOL, PANJ KE UTTAR

AND OTHER

SERVICES

109 - GOVERNMENT

2,04,41,072

30,16,868

2, 34, 57, 940

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

2,04,42,318

30,16,868

2, 34, 59, 186

TOTAL (DDO)

2,04,42,318

30,16,868

2, 34, 59, 186

PRINCIPAL, GOVT.SENIOR SECONDARY 2202

104-TEACHERS

1,246

0

1,246

SCHOOL, TAHLI WALA BODLA

AND OTHER

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SENIOR SECONDARY	2202	109-GOVERNMENT	1,73,97,477	26,38,345	2,00,35,822
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,TAHLI WALA BODLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					1,73,98,723	26,38,345	2,00,37,068

TOTAL(DDO)					1,73,98,723	26,38,345	2,00,37,068
PRINCIPAL, GOVT.SR. SEC. SCHOOL, 2202			104-TEACHERS		596	0	596
SARHALA MUNDIAN			AND OTHER				
			SERVICES				
			109-GOVERNMENT		80,95,223	12,27,662	93,22,885
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		655	0	655
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****				-----	-----	-----
TOTAL (MH)				80,96,474	12,27,662	93,24,136

*****				-----	-----	-----
TOTAL (DDO)				80,96,474	12,27,662	93,24,136

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,52,60,464	22,91,782	1,75,52,246
SCHOOL (BOYS), BHUCHO MANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				1,52,61,704	22,91,782	1,75,53,486

*****				-----	-----	-----
TOTAL (DDO)				1,52,61,704	22,91,782	1,75,53,486

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,29,38,694	19,10,332	1,48,49,026

INSTRUCTION INSTRUCTIONS(SECONDARY), LOOMBRI WALA

S PUNJAB

(COLLEGES)

SECONDARY				
SCHOOLS				
789-SPECIAL		1,246	0	1,246
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		1,29,39,940	19,10,332	1,48,50,272
2235 200-OTHER		2,800	0	2,800
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		2,800	0	2,800
*****		-----	-----	-----
TOTAL(DDO)		1,29,42,740	19,10,332	1,48,53,072
PRINCIPAL, GOVT. SR. SEC.		2202	109-GOVERNMENT	2,80,10,671
SCHOOL, MANDI PHUL			SECONDARY	43,57,736
			SCHOOLS	3,23,68,407
*****		-----	-----	-----
TOTAL(MH)		2,80,10,671	43,57,736	3,23,68,407

		2235	200-OTHER	3,50,442	4,510	3,54,952
			PROGRAMMES			

		*****		-----	-----	-----
		TOTAL(MH)		3,50,442	4,510	3,54,952

		*****		-----	-----	-----
		TOTAL(DDO)		2,83,61,113	43,62,246	3,27,23,359

	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
	DHANDARI KHURD		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,85,89,349	27,69,190	2,13,58,539
			SECONDARY			
			SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	TOTAL(MH)		1,85,90,596	27,69,190	2,13,59,786
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUNGRALI SIKHA					
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (DDO)		1,85,90,596	27,69,190	2,13,59,786

PRINCIPAL, GOVT. SR. SEC	2202	104- TEACHERS	1,246	0	1,246
SCHOOL, KHUIAN SARWAR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	2,66,98,122	40,07,444	3,07,05,566
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		4,52,89,964	67,76,634	5,20,66,598

2235	200- OTHER	2,40,873	13,050	2,53,923
	PROGRAMMES			

*****		-----		
TOTAL (MH)		2,40,873	13,050	2,53,923

*****		-----		
TOTAL (DDO)		4,55,30,837	67,89,684	5,23,20,521

PRINCIPAL, GOVT. SR. SEC	2202	104- TEACHERS	1,246	0	1,246
SCHOOL, NIHAL KHERA		AND OTHER			
		SERVICES			

				109-GOVERNMENT	2,69,15,044	39,50,587	3,08,65,631
				SECONDARY			
				SCH00LS			
				*****	-----	-----	-----
				TOTAL(MH)	2,69,16,290	39,50,587	3,08,66,877
				*****	-----	-----	-----
				TOTAL(DDO)	2,69,16,290	39,50,587	3,08,66,877
				PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	104-TEACHERS	1,247
				GOVERNMENT OF PUNJAB			Page 2095
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		(BOYS), SAHNEWAL		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	109-GOVERNMENT	1,82,37,598	25,93,072	2,08,30,670
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(BOYS), SAHNEWAL		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	1,82,38,845	25,93,072	2,08,31,917
			2235	200-OTHER	67,426	0	67,426

PROGRAMMES				
		*****	-----	
TOTAL (MH)			67,426	067,426
		*****	-----	
TOTAL (DDO)			1,83,06,271	25,93,0722,08,99,343
PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,246	01,246
SCHOOL, BEHAK GUJJARAN		AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,35,05,656	20,61,2561,55,66,912
		SECONDARY		
		SCHOOLS		
		*****	-----	
TOTAL (MH)			1,35,06,902	20,61,2561,55,68,158
	2235	200-OTHER	1,82,626	01,82,626
		PROGRAMMES		
		*****	-----	
TOTAL (MH)			1,82,626	01,82,626
		*****	-----	
TOTAL (DDO)			1,36,89,528	20,61,2561,57,50,784

		109-GOVERNMENT	1,19,56,646	18,58,084	1,38,14,730
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,19,57,893	18,58,084	1,38,15,977
2235		200-OTHER	2,14,365	0	2,14,365
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,14,365	0	2,14,365
		*****	-----	-----	-----
		TOTAL(DDO)	1,21,72,258	18,58,084	1,40,30,342
PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	109-GOVERNMENT	1,80,31,546	25,77,598	2,06,09,144
MAISER KHANA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,80,31,546	25,77,598	2,06,09,144
2235		200-OTHER	21,216	0	21,216
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	21,216	0	21,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,80,52,762	25,77,598	2,06,30,360
		PRINCIPAL, GOVT. SR. SEC., SCHOOL,	2202	104- TEACHERS	1,240	0	1,240
		MANDI KALAN		AND OTHER			
				SERVICES			
				109- GOVERNMENT	1,12,87,741	18,57,572	1,31,45,313
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
		TOTAL (MH)			1,13,10,197	18,57,572	1,31,67,769
			2235	200- OTHER	66,269	0	66,269
				PROGRAMMES			
				*****	-----	-----	-----

			TOTAL (MH)	66,269	0	66,269
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TOTAL (DDO)				2,94,08,012	44,35,170	3,38,43,182
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	36,18,265	5,18,818	41,37,083
BAGHELEWALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)				36,18,265	5,18,818	41,37,083
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TOTAL (DDO)				36,18,265	5,18,818	41,37,083
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,39,90,372	20,85,188	1,60,75,560
BILASPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)				1,39,90,372	20,85,188	1,60,75,560
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,39,90,372	20,85,188	1,60,75,560
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT .SR .SEC .SCHOOL ,	2202	109 -GOVERNMENT	0	2,93,102	2,93,102
		BILGA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL (MH)			1,39,90,372	23,78,290	1,63,68,662
		*****			-----	-----	-----
		TOTAL (DDO)			1,39,90,372	23,78,290	1,63,68,662
		PRINCIPAL, GOVT .SR .SEC .SCHOOL ,	2202	109 -GOVERNMENT	4,26,648	0	4,26,648
		ISHARWAL		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL (MH)			4,26,648	0	4,26,648
			2235	200 -OTHER	0	16,159	16,159
				PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				0	16,159	16,159

*****				-----	-----	-----
TOTAL (DDO)				4,26,648	16,159	4,42,807

PRINCIPAL, GOVT .SR .SEC .SCHOOL, BHA 2202	109-GOVERNMENT	2,39,99,267	35,79,712	2,75,78,979
WANIGARH	SECONDARY			
	SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				2,39,99,267	35,79,712	2,75,78,979

*****				-----	-----	-----
TOTAL (DDO)				2,39,99,267	35,79,712	2,75,78,979

PRINCIPAL, GOVT .SR .SEC .SCHOOL, BHU 2202	109-GOVERNMENT	55,05,804	8,15,499	63,21,303
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		LLAN		SECONDARY			
				SCHOOLS			
*****				-----	-----	-----	

				TOTAL (MH)	55,05,804	8,15,499	63,21,303		

				TOTAL (DD0)	55,05,804	8,15,499	63,21,303		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,01,12,214	29,14,974	2,30,27,188		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECODARY SCHOOL		SECONDARY					
S	PUNJAB			SCHOOOLS					
(COLLEGES)									

				TOTAL (MH)	2,01,12,214	29,14,974	2,30,27,188		

				TOTAL (DD0)	2,01,12,214	29,14,974	2,30,27,188		
				PRINCIPAL,IN SERVICE TRAINING	2235	200-OTHER	0	12,660	12,660
				CENTRE, SANGRUR		PROGRAMMES			

				TOTAL (MH)	0	12,660	12,660		

				TOTAL (DD0)	0	12,660	12,660		
				PRINCIPAL,JAIN GIRLS HIGHER	2202	110-ASSISTANCE	60,25,417	15,24,654	75,50,071
				SECONDARY SCHOOL		TO			

		NON - GOVERNMENT				
		SECONDARY				
		SCHOOLS				
		*****		-----	-----	-----
		TOTAL (MH)		60,25,417	15,24,654	75,50,071
		*****		-----	-----	-----
		TOTAL (DDO)		60,25,417	15,24,654	75,50,071
		PRINCIPAL, KALGIDHAR KHALSA GIRLS 2202	110-ASSISTANCE	22,25,445	5,42,002	27,67,447
		HIGHER SECONDARY SCHOOL	TO			
		NON - GOVERNMENT				
		GOVERNMENT OF PUNJAB				Page 2100
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY					
		SCHOOLS					
		*****		-----	-----	-----	
		TOTAL (MH)		22,25,445	5,42,002	27,67,447	
		*****		-----	-----	-----	
		TOTAL (DDO)		22,25,445	5,42,002	27,67,447	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	39,46,912	21,96,495	61,43,407
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

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TOTAL(MH)	39,46,912	21,96,495	61,43,407
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TOTAL(DDO)	39,46,912	21,96,495	61,43,407
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PRINCIPAL, KHALSA SR.SEC.SCHOOL,	2202	110-ASSISTANCE	18,08,397	2,63,785	20,72,182
TALWANDI SABO		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	18,08,397	2,63,785	20,72,182
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TOTAL(DDO)	18,08,397	2,63,785	20,72,182
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PRINCIPAL, KHLA GIRLS HIGHER	2202	110-ASSISTANCE	11,24,091	3,25,192	14,49,283
SEC. SCHOOL, CIVIL LINES,		TO			
LUDHIANA		NON-GOVERNMENT			
		SECONDARY			

SCHOOLS

*****				-----			
TOTAL(MH)				11,24,091	3,25,192	14,49,283	
*****				-----			
TOTAL(DDO)				11,24,091	3,25,192	14,49,283	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,LT. GENERAL BEANT	2202	109-GOVERNMENT	1,98,84,589	28,34,925	2,27,19,514
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVERNMENT SENIOR		SECONDARY			
S	PUNJAB	SECONDARY SCHOOL		SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)				2,10,08,680	31,60,117	2,41,68,797	
*****				-----			
TOTAL(DDO)				2,10,08,680	31,60,117	2,41,68,797	
PRINCIPAL,M.D.A.S SR. SECONDARY				2202	110-ASSISTANCE	0	58,69,452
SCHOOL, MOGA					TO		

		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		0	58,69,452	58,69,452	

TOTAL (DDO)		0	58,69,452	58,69,452	

PRINCIPAL, M. L. M. HR. SEC. SCHOOL	2202	110 - ASSISTANCE	84,61,996	12,08,230	96,70,226
FZR		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		84,61,996	12,08,230	96,70,226	

TOTAL (DDO)		84,61,996	12,08,230	96,70,226	

PRINCIPAL, MATTA GUJARI SENIOR	2202	104 - TEACHERS	592	0	592
SECONDARY SCHOOL		AND OTHER			
		SERVICES			

		105 - TEACHERS	7,43,568	0	7,43,568
		TRAINING			

109-GOVERNMENT2,06,17,47131,01,2412,37,18,712

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MATTA GUJARI SENIOR	2202	789-SPECIAL	653	0	653	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		COMPONENT PLAN				
S	PUNJAB			FOR SCHEDULED				
(COLLEGES)				CASTES				
			*****		-----	-----	-----	
			TOTAL(MH)		2,13,62,284	31,01,241	2,44,63,525	
			2235	200-OTHER	39,166	0	39,166	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL(MH)		39,166	0	39,166	
			*****		-----	-----	-----	
			TOTAL(DDO)		2,14,01,450	31,01,241	2,45,02,691	
			PRINCIPAL,MODEL SENIOR SECONDARY	2202	104-TEACHERS	1,245	0	1,245

SCHOOL, PHEEL KHANNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	7,24,99,084	1,14,59,437	8,39,58,521
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	7,25,00,329	1,14,59,437	8,39,59,766
2235	200-OTHER		0	63,199	63,199
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	0	63,199	63,199
		*****	-----	-----	-----
		TOTAL (DDO)	7,25,00,329	1,15,22,636	8,40,22,965
PRINCIPAL, N.S. KHALSA HIGH	2202	110-ASSISTANCE	23,59,056	0	23,59,056
SCHOOL, SULTANPUR LODHI		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	23,59,056	0	23,59,056

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			23,59,056	0	23,59,056
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,S.D. GIRLS SR.	2202	101-GOVERNMENT	34,16,660	0	34,16,660
		SECONDARY SCHOOL, MOGA		PRIMARY SCHOOLS			
				110-ASSISTANCE	62,15,896	6,91,191	69,07,087
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,19,91,612	6,91,191	1,26,82,803
		*****			-----	-----	-----
		TOTAL(DDO)			1,19,91,612	6,91,191	1,26,82,803
		PRINCIPAL,S.D.P. SR. SEC.	2202	110-ASSISTANCE	1,14,40,724	26,84,060	1,41,24,784

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S.G.A.D. KHALSA HIGH	TOTAL(MH)	2,25,552	2,05,900	4,31,452
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TARN TARAN				
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL(DDO)	2,94,964	2,05,900	5,00,864

PRINCIPAL,S.G.T.B. SENIOR	2235	200-OTHER	0	33,553	33,553
SECONDARY SCHOOL, JANDWAL		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,25,552	2,39,453	4,65,005

*****	-----	-----	-----
TOTAL(DDO)	2,94,964	2,39,453	5,34,417

PRINCIPAL,S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	50,94,129	7,30,784	58,24,913
PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	50,94,129	7,30,784	58,24,913

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TOTAL (DDO)	50,94,129	7,30,784	58,24,913
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PRINCIPAL,S.S.D. MOTI RAM	2235	200-OTHER	19,905	0	19,905
K.M.V., BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	19,905	0	19,905

*****	-----	-----	-----
TOTAL (DDO)	19,905	0	19,905

PRINCIPAL,SAHID MAJOR HARDEV	2235	200-OTHER	1,52,345	0	1,52,345
SINGH GOVT. SENIOR SECONDARY		PROGRAMMES			
SCHOOL, GOWARA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		1,52,345	0	1,52,345
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****					-----		
TOTAL (DDO)					1, 52, 345	0	1, 52, 345

PRINCIPAL, SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	2, 41, 97, 241	46, 73, 975	2, 88, 71, 216
BADBAR		S			

*****					-----		
TOTAL (MH)					2, 43, 49, 586	46, 73, 975	2, 90, 23, 561

*****					-----		
TOTAL (DDO)					2, 43, 49, 586	46, 73, 975	2, 90, 23, 561

PRINCIPAL, SBIP GOVERNMENT SENIOR	2202	109-GOVERNMENT	32, 17, 248	5, 52, 270	37, 69, 518
SECONDARY SCHOOL, SHAHBAJ PUR		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL (MH)					32, 17, 248	5, 52, 270	37, 69, 518

*****					-----		
TOTAL (DDO)					32, 17, 248	5, 52, 270	37, 69, 518

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1, 03, 93, 557	14, 35, 805	1, 18, 29, 362
SCHOOL, ARNO		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1, 245	0	1, 245
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,03,94,802	14,35,805	1,18,30,607

2235	200-OTHER	30,715	0	30,715
PROGRAMMES				

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		30,715	0	30,715

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****	-----	-----	-----
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TOTAL(DDO)	1,04,25,517	14,35,805	1,18,61,322
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PRINCIPAL, SENIOR SECONDARY SCHOOL, BHARI	2202	104-TEACHERS AND OTHER	592	0	592
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SERVICES

109-GOVERNMENT	2, 22, 26, 491	33, 66, 374	2, 55, 92, 865
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SECONDARY

SCH00LS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2, 22, 58, 451	33, 66, 374	2, 56, 24, 825

*****	-----	-----	-----
TOTAL(DD0)	3, 26, 53, 253	48, 02, 179	3, 74, 55, 432

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	84, 25, 136	12, 90, 328	97, 15, 464
SCH00L, BIJA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	84, 25, 136	12, 90, 328	97, 15, 464

2235	200-OTHER	3, 347	1, 63, 418	1, 66, 765
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3, 347	1, 63, 418	1, 66, 765

*****				-----		
TOTAL(DDO)				84,28,483	14,53,746	98,82,229
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	2,03,81,172	32,28,344	2,36,09,516	
GOVERNMENT OF PUNJAB						Page 2107
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, DAKHA		SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	2,03,81,172	32,28,344	2,36,09,516
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	200-OTHER	25,425	0	25,425
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAKHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	25,425	0	25,425
				*****	-----		
				TOTAL(DDO)	2,04,06,597	32,28,344	2,36,34,941

PRINCIPAL, SENIOR SECONDARY	2202	104- TEACHERS	1, 245	0	1, 245
SCHOOL, DEVIGARH		AND OTHER			
		SERVICES			
		109- GOVERNMENT	3, 07, 04, 660	45, 36, 047	3, 52, 40, 707
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	3, 07, 05, 905	45, 36, 047	3, 52, 41, 952
	2235	200- OTHER	1, 37, 042	2, 30, 938	3, 67, 980
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 37, 042	2, 30, 938	3, 67, 980
		*****	-----	-----	-----
		TOTAL (DD0)	3, 08, 42, 947	47, 66, 985	3, 56, 09, 932
PRINCIPAL, SENIOR SECONDARY	2202	109- GOVERNMENT	2, 02, 60, 072	29, 65, 049	2, 32, 25, 121
SCHOOL, GHAGGA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	TOTAL(MH)		2,02,61,317	29,65,049	2,32,26,366
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHAGGA					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	1,15,272	0	1,15,272
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,03,76,589	29,65,049	2,33,41,638
			*****		-----	-----	-----
			TOTAL(DDO)		2,03,76,589	29,65,049	2,33,41,638
		PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,59,16,453	25,38,553	1,84,55,006
		SCHOOL, IKOLOHA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,59,16,453	25,38,553	1,84,55,006

2235	200-OTHER	6,500	0	6,500
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		6,500	0	6,500

*****	-----	-----	-----	
TOTAL(DDO)		1,59,22,953	25,38,553	1,84,61,506

PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	592	0	592
SCHOOL, KHAMANO KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,14,77,282	47,39,276	3,62,16,558
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)	3,14,78,527	47,39,276	3,62,17,803
PUBLIC	DIRECTOR, PUBLIC	*****	-----			
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
			TOTAL (DDO)	3,14,78,527	47,39,276	3,62,17,803
PRINCIPAL, SENIOR SECONDARY		2202	109-GOVERNMENT	1,42,75,889	21,44,672	1,64,20,561
SCHOOL, LIBRA			SECONDARY			
			SCHOOLS			
			*****	-----		
			TOTAL (MH)	4,57,54,416	68,83,948	5,26,38,364
		2235	104-DEPOSIT	10,000	0	10,000
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	13,383	0	13,383
			PROGRAMMES			
			*****	-----		
			TOTAL (MH)	23,383	0	23,383

*****				-----	-----	-----
TOTAL (DDO)				4, 57, 77, 799	68, 83, 948	5, 26, 61, 747

PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1, 245	0	1, 245
SCHOOL, PANJOLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 91, 21, 902	22, 80, 451	2, 14, 02, 353
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1, 91, 23, 147	22, 80, 451	2, 14, 03, 598

2235	200-OTHER	2, 00, 000	17, 148	2, 17, 148
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	TOTAL (MH)		2, 00, 000	17, 148	2, 17, 148
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANJOLA					
S	PUNJAB						
(COLLEGES)							

*****			-----	-----	-----
TOTAL (DDO)			1,93,23,147	22,97,599	2,16,20,746

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	89,04,345	13,76,866	1,02,81,211
SCHOOL, RAUNI		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			91,04,345	13,94,014	1,04,98,359

2235	200-OTHER	0	17,400	17,400
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			0	17,400	17,400

*****			-----	-----	-----
TOTAL (DDO)			2,82,27,492	36,91,865	3,19,19,357

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,03,76,521	17,31,249	1,21,07,770
SCHOOL, ROSHANPUR		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			1,03,76,521	17,31,249	1,21,07,770

	2235	200-OTHER	51,871	0	51,871
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		51,871	0	51,871

	*****		-----	-----	-----
	TOTAL(DDO)		1,04,28,392	17,31,249	1,21,59,641

	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	58,29,801	8,69,990	66,99,791
	SCHOOL, SHAHPUR		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

			SCHOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		58,29,801	8,69,990	66,99,791

			*****		-----	-----	-----
			TOTAL(DDO)		58,29,801	8,69,990	66,99,791

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,53,44,409	22,87,484	1,76,31,893
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,BHAGI BANDER		SECONDARY			
S	PUNJAB	SCHOOLS			
(COLLEGES)					
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,53,45,649	22,87,484	1,76,33,133
2235	200-OTHER	2,00,000	0	2,00,000	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,000	0	2,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	1,55,45,649	22,87,484	1,78,33,133
PRINCIPAL,SH GURU HARGOBIND GOVT 2202		104-TEACHERS	592	0	592
SR SECONDARY MANDI GOBINDGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,64,52,004	38,29,694	3,02,81,698
		SECONDARY			
		SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,64,53,249	38,29,694	3,02,82,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,64,53,249	38,29,694	3,02,82,943
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, SHAHEED BABA LAL SINGH 2202	109-GOVERNMENT	1,42,64,950	20,58,228	1,63,23,178
GOVERNMENT SENIOR SECONDARY	SECONDARY			
SCHOOL, SAHIBANA	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	4,07,18,199	58,87,922	4,66,06,121

*****	-----	-----	-----
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TOTAL(DDO)		4,07,18,199	58,87,922	4,66,06,121
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PRINCIPAL,SHEED BHAI MASTI DASS 2202	104-TEACHERS	597	0	597
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GOVT. SECONDARY SCHOOL, LONGOWAL	AND OTHER SERVICES			
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109-GOVERNMENT	2,92,75,900	39,64,818	3,32,40,718
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SECONDARY SCHOOLS			
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789-SPECIAL	650	0	650
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COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)	2,92,77,147	39,64,818	3,32,41,965
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2235	200-OTHER	1,74,057	1,06,300	2,80,357
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PROGRAMMES			
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TOTAL(MH)	1,74,057	1,06,300	2,80,357
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TOTAL(DDO)	2,94,51,204	40,71,118	3,35,22,322
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PRINCIPAL,SHEED SARDAR BHAGWAN 2202	104-TEACHERS	597	0	597
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SINGH GOVT. SR. SECONDARY SCHOOL

AND OTHER

(GIRLS), LONGOWAL

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED SARDAR BHAGWAN	2202	109-GOVERNMENT	1,47,55,764	22,80,633	1,70,36,397
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVT. SR. SECONDARY SCHOOL		SECONDARY			
S	PUNJAB	(GIRLS), LONGOWAL		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,47,57,011	22,80,633	1,70,37,644
			2235	200-OTHER	0	30,090	30,090
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	30,090	30,090
			*****		-----	-----	-----
			TOTAL(DDO)		1,47,57,011	23,10,723	1,70,67,734

PRINCIPAL, SIKH KANYA	2202	110-ASSISTANCE	12,94,106	2,41,590	15,35,696
MAHAVIDYALAYA, FZR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL (MH)		12,94,106	2,41,590	15,35,696

	*****	-----	-----	-----	
TOTAL (DDO)			12,94,106	2,41,590	15,35,696

PRINCIPAL, SKSB SENIOR SECONDARY	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, CHAK KALAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,28,67,255	19,20,200	1,47,87,455
		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL (MH)		1,28,68,500	19,20,200	1,47,88,700

	2235	200-OTHER	1,37,479	0	1,37,479
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PROGRAMMES								

TOTAL (MH)					1,37,479	0	1,37,479	

TOTAL (DDO)					1,30,05,979	19,20,200	1,49,26,179	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SR. SECONDARY SCHOOL,	2202	104-TEACHERS	592	0	592	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHERI NODH SINGH		AND OTHER				
S	PUNJAB			SERVICES				
(COLLEGES)								
					109-GOVERNMENT	1,23,11,879	18,22,228	1,41,34,107
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	653	0	653
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

TOTAL (MH)					1,23,13,124	18,22,228	1,41,35,352	

TOTAL(DDO)			1,23,13,124	18,22,228	1,41,35,352
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PRINICPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,89,405	18,70,006	1,43,59,411
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SECONDARY SCHOOL, MOUR KHURD		SECONDARY SCHOOLS			
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		789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)			1,24,90,645	18,70,006	1,43,60,651
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TOTAL(DDO)			1,24,90,645	18,70,006	1,43,60,651
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REGISTRAR, D.P.I. (SECONDARY EDU)	2202	001-DIRECTION	20,19,17,363	3,06,83,301	23,26,00,664
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PUNJAB		AND ADMINISTRATION			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				TOTAL (MH)	20,19,17,363	3,06,83,301	23,26,00,664				
				*****	-----	-----	-----				
				TOTAL (DD0)	20,19,17,363	3,06,83,301	23,26,00,664				
				*****	-----	-----	-----				
				TOTAL (CC0)	29,59,21,10,739	4,09,84,73,385	33,69,05,84,124				
				*****	-----	-----	-----				
				TOTAL (DEPT)	51,81,50,97,173	6,50,05,23,531	58,31,56,20,704				
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	104-DEPOSIT	50,000	0	50,000				
WORKS (B & R)	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		LINKED							
				INSURANCE							
				SCHEME -GOVERNME							
				NT PROVIDENT							
				FUND							
					*****	-----	-----	-----			
					TOTAL (MH)	26,02,630	0	26,02,630			
					*****	-----	-----	-----			
					TOTAL (DD0)	26,02,630	0	26,02,630			

EXECUTIVE ENGINEER,RURAL ROADS	2235	102-CHILD	1,09,613	0	1,09,613
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DIVISION PWD B&R, FEROZEPUR		WELFARE			
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		200-OTHER	36,93,199	26,42,268	63,35,467
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PROGRAMMES

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TOTAL(MH)		38,02,812	26,42,268	64,45,080
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TOTAL(DDO)		38,02,812	26,42,268	64,45,080
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DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	54,66,676	0	54,66,676
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LABORTATORY PB		AND			
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PWD(B&R),PTL., LABORATORY		ADMINISTRATION			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RESEARCH AND LABORTATORY

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TOTAL(MH)		54,66,676	0	54,66,676
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TOTAL(DDO)		54,66,676	0	54,66,676
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PUBLIC	CHIEF ENGINEER, PUBLIC	DEPUTY DIRECTOR, COLONIZATION,	2235	200-OTHER	33,915	11,099	45,014
WORKS (B &	WORKS, PUNJAB	PUNJAB, CHANDIGARH		PROGRAMMES			
R)							

*****	-----	-----	-----
TOTAL (MH)	33,915	11,099	45,014

4059	001-DIRECTION	1,40,01,707	20,98,305	1,61,00,012
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,40,01,707	20,98,305	1,61,00,012

*****	-----	-----	-----
TOTAL (DDO)	1,40,35,622	21,09,404	1,61,45,026

ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	1,28,702	18,386	1,47,088
ENGME. OVERHAULING WORKSHOP		EXPENDITURE			
AERODROME, PATIALA					

*****	-----	-----	-----
TOTAL (MH)	1,28,702	18,386	1,47,088

*****	-----	-----	-----
TOTAL (DDO)	1,28,702	18,386	1,47,088

EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	3,53,69,588	57,12,796	4,10,82,384
WORKS DIVISION NO-II, PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,53,69,588	57,12,796	4,10,82,384

3054	337-ROAD WORKS	24,89,614	0	24,89,614
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		24,89,614	0	24,89,614

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	4202	203-UNIVERSITY	0	2,71,79,255	2,71,79,255
WORKS (B & R)	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)		AND HIGHER			
				EDUCATION			

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TOTAL(MH)	24,89,614	2,71,79,255	2,96,68,869

4210	105-ALLOPATHY	11,83,500	21,17,062	33,00,562
*****	-----	-----	-----	
TOTAL(MH)	11,83,500	21,17,062	33,00,562	

	5054	800-OTHER	6,59,87,458	0	6,59,87,458
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	6,59,87,458	0	6,59,87,458
		*****	-----	-----	-----
		TOTAL(DDO)	10,50,30,160	3,50,09,113	14,00,39,273
EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	1,24,35,092	29,68,124	1,54,03,216
WORKS DIVISION HORTICULTURE, PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			
		799-SUSPENSE	89	0	89
		*****	-----	-----	-----
		TOTAL(MH)	1,24,35,181	29,68,124	1,54,03,305
	3054	337-ROAD WORKS	47,709	-23,526	24,183
		799-SUSPENSE	0	-89	-89
		*****	-----	-----	-----
		TOTAL(MH)	47,709	-23,615	24,095
	5054	337-ROAD WORKS	1,48,63,293	2,13,99,077	3,62,62,370
		*****	-----	-----	-----
		TOTAL(MH)	1,48,63,293	2,13,99,077	3,62,62,370

*****					-----	-----	-----		
TOTAL (DDO)					2,73,46,183	2,43,43,587	5,16,89,769		
EXECUTIVE ENGINEER, CENTRAL					2059	001-DIRECTION	1,09,42,702	16,58,630	1,26,01,332
GOVERNMENT OF PUNJAB					Page 2118				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022									

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		WORKS DIVISION-1 PWD		AND			
		(B&R), LUDHIANA		ADMINISTRATION			
*****					-----	-----	-----
TOTAL (MH)					1,09,42,702	16,58,630	1,26,01,332
*****					-----	-----	-----
TOTAL (DDO)					1,09,42,702	16,58,630	1,26,01,332
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	26,90,792	0	26,90,792
		WORKS DIVISION-3 PWD		AND			
		(B&R), LUDHIANA		ADMINISTRATION			
*****					-----	-----	-----
TOTAL (MH)					26,90,792	0	26,90,792
*****					-----	-----	-----

TOTAL (DDO)	26,90,792	0	26,90,792
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EXECUTIVE ENGINEER, CONSTRUCTION 3054	337-ROAD WORKS	40,35,751	41,51,653	81,87,404
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DIVISION NO-1, PWD

(B&R), LUDHIANA

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TOTAL (MH)	40,35,751	41,51,653	81,87,404
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*****	-----	-----	-----
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TOTAL (DDO)	40,35,751	41,51,653	81,87,404
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EXECUTIVE ENGINEER, ELECTRICAL 2059	001-DIRECTION	2,36,81,327	42,28,476	2,79,09,803
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DIVISION PWD (B&R), LUDHIANA

AND

ADMINISTRATION

053-MAINTENANCE	69,89,335	17,82,465	87,71,800
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AND REPAIRS

*****	-----	-----	-----
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TOTAL (MH)	3,06,70,662	60,10,941	3,66,81,603
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4059	051-CONSTRUCTIO	7,23,780	0	7,23,780
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TOTAL (MH)	7,23,780	0	7,23,780
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL (DDO)			3,13,94,442	60,10,941	3,74,05,383
		EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	1,50,90,528	27,96,665	1,78,87,193
		DIVISION, PWD (B&R),		AND			
		PUNJAB, PATIALA		ADMINISTRATION			
				053-MAINTENANCE	17,59,987	9,96,543	27,56,530
				AND REPAIRS			
				*****	-----	-----	-----
				TOTAL (MH)	1,75,74,295	37,93,208	2,13,67,503
			2235	200-OTHER	2,51,550	43,381	2,94,931
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	2,51,550	43,381	2,94,931

*****				-----	-----	-----
TOTAL (DDO)				4,84,96,507	98,47,530	5,83,44,037

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,99,13,474	59,71,630	4,58,85,104
DIVISION B&R, SANGRUR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				3,99,13,474	59,71,630	4,58,85,104

2235	200-OTHER	32,920	0	32,920
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				32,920	0	32,920

3054	337-ROAD WORKS	7,33,686	0	7,33,686
*****		-----	-----	-----
TOTAL (MH)		7,33,686	0	7,33,686

4202	202-SECONDARY	29,00,000	0	29,00,000
	EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----				
				TOTAL(MH)	29,00,000	0	29,00,000		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	5054	101-BRIDGES	34,83,000	0	34,83,000		
WORKS (B &	WORKS, PUNJAB	DIVISION B&R,SANGRUR							
R)									
				337-ROAD WORKS	4,66,85,319	94,24,236	5,61,09,555		
				789-SPECIAL	0	9,68,025	9,68,025		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
				800-OTHER	35,65,677	0	35,65,677		
				EXPENDITURE					
				*****	-----				
				TOTAL(MH)	5,37,33,996	1,03,92,261	6,41,26,257		
				*****	-----				
				TOTAL(DD0)	9,73,14,076	1,63,63,891	11,36,77,967		
				EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	4,79,27,316	69,62,711	5,48,90,027
				DIVISION PWD (B&R),LUDHIANA				AND	
							ADMINISTRATION		
				053-MAINTENANCE	35,33,897	8,79,652	44,13,549		
							AND REPAIRS		

*****	-----	-----	-----
TOTAL (MH)	5,14,61,213	78,42,363	5,93,03,576

2235	200-OTHER	25,45,285	0	25,45,285
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	25,45,285	0	25,45,285

3054	337-ROAD WORKS	0	16,34,198	16,34,198
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*****	-----	-----	-----
TOTAL (MH)	0	16,34,198	16,34,198

4250	789-SPECIAL	0	65,17,999	65,17,999
	COMPONENT PLAN			
	FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CASTES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4250	800-OTHER	0	1,38,52,999	1,38,52,999
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA		EXPENDITURE			

R)

TOTAL(MH)		0	2,03,70,998	2,03,70,998	
5054	337-ROAD WORKS	0	6,96,425	6,96,425	
	789-SPECIAL	0	1,90,35,457	1,90,35,457	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
	800-OTHER	5,38,65,951	0	5,38,65,951	
EXPENDITURE					

TOTAL(MH)		5,38,65,951	1,97,31,882	7,35,97,833	
*****		-----			
TOTAL(DDO)		10,78,72,449	4,95,79,441	15,74,51,890	
EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	9,74,694	0	9,74,694
DIVISION SIRHIND, FATEHGARH SAHIB		PROGRAMMES			

TOTAL(MH)		9,74,694	0	9,74,694	
3054	337-ROAD WORKS	0	5,42,877	5,42,877	

TOTAL(MH)		0	5,42,877	5,42,877	

	5054	337-ROAD WORKS	9,21,81,535	1,73,69,642	10,95,51,177
		789-SPECIAL	0	1,18,31,744	1,18,31,744
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	9,21,81,535	2,92,01,386	12,13,82,921

	*****	-----	-----	-----
	TOTAL(DDO)	9,31,56,229	2,97,44,263	12,29,00,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB, NABHA	2235	200-OTHER PROGRAMMES	11,450	0	11,450

	*****	-----	-----	-----
	TOTAL(MH)	9,21,92,985	2,92,01,386	12,13,94,371

	*****	-----	-----	-----
	TOTAL(DDO)	9,31,67,679	2,97,44,263	12,29,11,942

EXECUTIVE ENGINEER,, CENTRAL	2059	001-DIRECTION	1,27,00,663	38,62,476	1,65,63,139
WORKS DIVISION		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	1,27,00,663	38,62,476	1,65,63,139
	2071	115-LEAVE	14,09,280	2,83,530	16,92,810
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	14,09,280	2,83,530	16,92,810
	2235	200-OTHER	18,384	0	18,384
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	18,384	0	18,384
		*****	-----	-----	-----
		TOTAL(DDO)	1,41,28,327	41,46,006	1,82,74,333
EXECUTIVE ENGINEER,, CENTRAL	2059	799-SUSPENSE	81,660	-81,660	0
WORKS DIVISION NO-2, PWD (B&R)					
		*****	-----	-----	-----

*****			-----	-----	-----
TOTAL(MH)			19,91,138	0	19,91,138
*****			-----	-----	-----
TOTAL(DDO)			1,71,32,209	27,88,937	1,99,21,146
EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	001-DIRECTION	2,41,49,543	35,60,361	2,77,09,904
		AND			
		ADMINISTRATION			
		053-MAINTENANCE	14,97,716	0	14,97,716
		AND REPAIRS			
		799-SUSPENSE	-2,34,516	95,188	-1,39,328
*****			-----	-----	-----
TOTAL(MH)			2,54,12,743	36,55,549	2,90,68,292
2235	200-OTHER		4,03,583	0	4,03,583
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			4,03,583	0	4,03,583
3054	337-ROAD WORKS		56,49,101	0	56,49,101
*****			-----	-----	-----
TOTAL(MH)			56,49,101	0	56,49,101

4059	051-CONSTRUCTIO	1, 22, 41, 140	0	1, 22, 41, 140
	N			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	1, 22, 41, 140	0	1, 22, 41, 140

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	4202	203-UNIVERSITY	0	2, 51, 93, 760	2, 51, 93, 760
WORKS (B &	WORKS, PUNJAB	DIVISION		AND HIGHER			
R)				EDUCATION			

789-SPECIAL	1, 16, 41, 635	4, 25, 580	1, 20, 67, 215
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1, 16, 41, 635	2, 56, 19, 340	3, 72, 60, 975

4210	105-ALLOPATHY	8, 43, 880	0	8, 43, 880
	789-SPECIAL	3, 97, 120	0	3, 97, 120
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,RURAL WORKS	2059	799-SUSPENSE	1,24,357	91,647	2,16,004
WORKS (B &	WORKS, PUNJAB	DIVISION					
R)							
			*****		-----	-----	-----
			TOTAL(MH)		1,24,357	91,647	2,16,004
			2235	200-OTHER	19,663	0	19,663
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		19,663	0	19,663
			*****		-----	-----	-----
			TOTAL(DDO)		1,44,020	91,647	2,35,667
			EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	2,25,27,529	39,43,971
			WORKS DIVISION NO-I ,PWD (B&R)		AND		2,64,71,500
					ADMINISTRATION		
			*****		-----	-----	-----
			TOTAL(MH)		2,25,27,529	39,43,971	2,64,71,500

	2235	200-OTHER	0	1,00,000	1,00,000
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		0	1,00,000	1,00,000
	*****	-----	-----	-----	
	TOTAL(DDO)		2,25,27,529	40,43,971	2,65,71,500
	EXECUTIVE ENGINEER,CENTRAL WORKS 3054	337-ROAD WORKS	30,85,765	25,88,003	56,73,768
	DIVN.,PB PWD(B&R), AMRITSAR AT				
	FEROZEPUR				
	*****	-----	-----	-----	
	TOTAL(MH)		30,85,765	25,88,003	56,73,768
	4202	203-UNIVERSITY	0	83,31,346	83,31,346
		AND HIGHER			
		EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 4202		789-SPECIAL	0	60,39,551	60,39,551
WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT		COMPONENT PLAN			
R)		FEROZEPUR		FOR SCHEDULED			

CASTES				

TOTAL (MH)		0	1, 43, 70, 897	1, 43, 70, 897
5054	337 -ROAD WORKS	1, 54, 814	0	1, 54, 814
	789-SPECIAL	0	1, 03, 73, 269	1, 03, 73, 269
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
	800-OTHER	5, 89, 82, 069	0	5, 89, 82, 069
EXPENDITURE				

TOTAL (MH)		5, 91, 36, 883	1, 03, 73, 269	6, 95, 10, 152

TOTAL (DD0)		6, 22, 22, 648	2, 73, 32, 169	8, 95, 54, 817
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1, 33, 09, 823	26, 43, 055	1, 59, 52, 878
DIVISION NO 2, PWD (B&R)	AND			
ADMINISTRATION				

TOTAL (MH)		1, 33, 09, 823	26, 43, 055	1, 59, 52, 878

TOTAL(DDO)	1,33,09,823	26,43,055	1,59,52,878
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EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	3,67,72,559	55,86,995	4,23,59,554
DIVISION PB.PWD (B&R) PATIALA	AND			
AT SANGRUR	ADMINISTRATION			

TOTAL(MH)	3,67,72,559	55,86,995	4,23,59,554

2235	200-OTHER	7,42,475	1,84,476	9,26,951
	PROGRAMMES			

TOTAL (MH)	7, 42, 475	1, 84, 476	9, 26, 951
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC *****
WORKS (B & WORKS, PUNJAB
R)

TOTAL (DDO)	3,75,15,034	57,71,471	4,32,86,505
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EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	2,09,72,048	31,36,814	2,41,08,862
---------------------------------------	---------------	-------------	-----------	-------------

DIVISION PWD B&R ,MOHALI

AND

ADMINISTRATION

TOTAL(MH)

2,17,14,523

33,21,290

2,50,35,813

TOTAL(DDO)

5,84,87,082

89,08,285

6,73,95,367

EXECUTIVE ENGINEER,CENTRAL WORKS 2059

001-DIRECTION

1,35,19,073

22,80,606

1,57,99,679

DIVISION, PWD B&R, JALANDHAR

AND

ADMINISTRATION

TOTAL(MH)

1,35,19,073

22,80,606

1,57,99,679

3054

337-ROAD WORKS

8,97,920

0

8,97,920

TOTAL(MH)

8,97,920

0

8,97,920

TOTAL(DDO)

1,44,16,993

22,80,606

1,66,97,599

EXECUTIVE ENGINEER,CENTRAL WORKS 2235

107-SWATANTRATA

2,00,000

0

2,00,000

DIVISION, FEROZEPUR

SAINIK SAMMAN

PENSION SCHEME

*****	-----	-----	-----
TOTAL (MH)	1,87,13,106	35,03,423	2,22,16,529

*****	-----	-----	-----
TOTAL (DDO)	1,87,13,106	35,03,423	2,22,16,529

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,14,92,590	48,11,181	3,63,03,771
DIVION PUNJAB PWD B&R SIRHIND		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,14,92,590	48,11,181	3,63,03,771

4851	200-OTHER	1,93,024	0	1,93,024
	VILLAGE			
	INDUSTRIES			

*****	-----	-----	-----
TOTAL (MH)	1,93,024	0	1,93,024

*****	-----	-----	-----
TOTAL (DDO)	3,16,85,614	48,11,181	3,64,96,795

EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	6,24,728	78,234	7,02,962
DIVISION NO. 2, PWD B&R,		PROGRAMMES			
KAPURTHALA					

*****				-----	-----	-----
TOTAL(MH)				6,24,728	78,234	7,02,962

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			6,24,728	78,234	7,02,962
WORKS (B & WORKS, PUNJAB							
R)							

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,76,88,545	28,36,121	2,05,24,666
DIVISION NO.1 P.W.D. (B&R)		AND			
FEROZEPUR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,83,13,273	29,14,355	2,12,27,628

*****				-----	-----	-----
TOTAL(DDO)				1,83,13,273	29,14,355	2,12,27,628

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,99,70,868	42,74,048	3,42,44,916
DIVISION NO.1 PUNJAB P.W.D (B&R)		AND			

AMRITSAR	ADMINISTRATION			
	053-MAINTENANCE	3,89,282	0	3,89,282
	AND REPAIRS			
	*****	-----	-----	-----
	TOTAL(MH)	3,03,60,150	42,74,048	3,46,34,198

*****	-----	-----	-----
TOTAL(DDO)	3,03,60,150	42,74,048	3,46,34,198

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,12,66,924	37,64,283	2,50,31,207
DIVISION NO.1 PWD B&R, JALANDHAR	AND			
	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL(MH)	2,12,66,924	37,64,283	2,50,31,207

*****	-----	-----	-----
TOTAL(DDO)	2,12,66,924	37,64,283	2,50,31,207

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,68,46,707	41,98,190	3,10,44,897
DIVISION NO.2, PUNJAB PWD (B&R)	AND			
	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL(MH)	2,68,46,707	41,98,190	3,10,44,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			2,68,46,707	41,98,190	3,10,44,897
WORKS (B &	WORKS, PUNJAB						
R)							

EXECUTIVE ENGINEER, CONSTRUCTION	2059	799-SUSPENSE	-49,25,815	0	-49,25,815
DIVISION NO.I PB PWD B&R, MOHALI					

*****	-----	-----	-----
TOTAL (MH)	2,19,20,892	41,98,190	2,61,19,082

2235	200-OTHER	12,960	51,542	64,502
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	12,960	51,542	64,502

3054	337-ROAD WORKS	0	72,56,296	72,56,296
*****	-----	-----	-----	-----
TOTAL(MH)		0	72,56,296	72,56,296

DIVISION NO.II PB P.W.D(B&R)				AND				
AMRITSAR				ADMINISTRATION				
*****				-----				
TOTAL (MH)				3,54,60,979	52,39,250	4,07,00,229		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2230	199-ASSISTANCE	50,00,000	0	50,00,000	
WORKS (B &	WORKS, PUNJAB	DIVISION NO.II PB P.W.D(B&R)		TO OTHER				
R)		AMRITSAR		NON-GOVERNMENT				
				INSTITUTIONS				
*****				-----				
TOTAL (MH)				50,00,000	0	50,00,000		
				4059	201-ACQUISITION	0	8,71,783	8,71,783
				OF LAND				
*****				-----				
TOTAL (MH)				0	8,71,783	8,71,783		
*****				-----				
TOTAL (DDO)				4,04,60,979	61,11,033	4,65,72,012		
EXECUTIVE ENGINEER,CONSTRUCTION				2059	001-DIRECTION	2,06,69,535	31,25,244	2,37,94,779
DIVISION NO.II PUNJAB P.W.D(B&R)				AND				
FEROZEPUR-II				ADMINISTRATION				
*****				-----				
TOTAL (MH)				2,06,69,535	31,25,244	2,37,94,779		

*****			-----		
TOTAL (DDO)			2,06,69,535	31,25,244	2,37,94,779

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,23,71,723	17,39,067	1,41,10,790
DIVISION PB PWD (B&R),		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,23,71,723	17,39,067	1,41,10,790

2235	102-PENSIONS	85,876	0	85,876
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER PROGRAMMES	2,60,608	0	2,60,608

TOTAL (MH)					3,46,484	0	3,46,484

5054	101-BRIDGES	1,43,67,562	0	1,43,67,562
	337-ROAD WORKS	73,18,835	0	73,18,835
*****		-----	-----	-----
	TOTAL(MH)	2,16,86,397	0	2,16,86,397

*****		-----	-----	-----
	TOTAL(DDO)	3,44,04,604	17,39,067	3,61,43,671

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,56,67,736	37,06,905	2,93,74,641
DIVISION PB PWD (B&R),		AND			
MALERKOTLA		ADMINISTRATION			

*****		-----	-----	-----
	TOTAL(MH)	2,56,67,736	37,06,905	2,93,74,641

4202	202-SECONDARY	45,17,000	0	45,17,000
	EDUCATION			
	203-UNIVERSITY	1,45,77,432	40,11,535	1,85,88,967
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	48,94,000	0	48,94,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----	-----	-----
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			TOTAL (MH)	2,39,88,432	40,11,535	2,79,99,967
--	--	--	------------	-------------	-----------	-------------

			TOTAL (DDO)	4,96,56,168	77,18,440	5,73,74,608
--	--	--	-------------	-------------	-----------	-------------

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,55,78,257	37,82,483	2,93,60,740
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DIVISION PB PWD B&R, MOGA		AND
		ADMINISTRATION

053-MAINTENANCE	9,69,925	0	9,69,925
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AND REPAIRS

GOVERNMENT OF PUNJAB	Page 2133
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	799-SUSPENSE	29,170	0	29,170
--------	------------------------	----------------------------------	------	--------------	--------	---	--------

WORKS (B & WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA
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R)

			TOTAL (MH)	2,65,77,352	37,82,483	3,03,59,835
--	--	--	------------	-------------	-----------	-------------

2235	200-OTHER	35,132	47,863	82,995
------	-----------	--------	--------	--------

PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		35,132	47,863	82,995

5054	337-ROAD WORKS	36,57,744	13,60,998	50,18,742
	800-OTHER	2,08,30,000	0	2,08,30,000
EXPENDITURE				

*****		-----	-----	-----
TOTAL (MH)		2,44,87,744	13,60,998	2,58,48,742

*****		-----	-----	-----
TOTAL (DDO)		5,11,00,228	51,91,344	5,62,91,572

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,41,46,392	35,35,652	2,76,82,044
DIVISION PB PWD B&R, MUKERIAN		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		2,41,46,392	35,35,652	2,76,82,044

3054	337-ROAD WORKS	4,10,867	0	4,10,867
------	----------------	----------	---	----------

*****		-----	-----	-----
TOTAL (MH)		4,10,867	0	4,10,867

5054	337-ROAD WORKS	0	21,44,430	21,44,430
	800-OTHER	4,14,51,747	0	4,14,51,747
EXPENDITURE				

* * * * *

TOTAL (MH)

4, 14, 51, 747

21,44,430

4, 35, 96, 177

TOTAL (DDO)

6,60,09,006

56,80,082

7,16,89,088

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2, 27, 64, 743	31, 28, 247	2, 58, 92, 990
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD(B&R) , BARNALA		AND			
				ADMINISTRATION			

* * * * *

TOTAL (MH)

6,42,16,490

52,72,677

6, 94, 89, 167

2235

102-PENSIONS

4,044

0

4,044

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

7, 97, 186

0

7,97,186

PROGRAMMES

* * * * *

TOTAL(MH)			8,01,230	0	8,01,230
5054	337-ROAD WORKS		57,21,730	0	57,21,730
	800-OTHER		95,47,605	0	95,47,605
	EXPENDITURE				
*****			-----	-----	-----
TOTAL(MH)			1,52,69,335	0	1,52,69,335
*****			-----	-----	-----
TOTAL(DDO)			10,48,44,314	88,08,329	11,36,52,643
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	4,18,47,588	56,76,017	4,75,23,605
DIVISION PB. PWD B&R		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			4,18,47,588	56,76,017	4,75,23,605
2202	110-ASSISTANCE		3,41,437	0	3,41,437
	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
*****			-----	-----	-----
TOTAL(MH)			3,41,437	0	3,41,437

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

		TOTAL (DDO)			4,21,89,025	56,76,017	4,78,65,042	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	4,52,43,937	69,61,464	5,22,05,401	
WORKS (B &	WORKS, PUNJAB	DIVISION PUNJAB P.W.D. (B&R)		AND				
R)		ROPAR		ADMINISTRATION				
					053-MAINTENANCE	34,22,208	5,00,000	39,22,208
					AND REPAIRS			
*****					-----	-----	-----	
					TOTAL (MH)	4,90,07,582	74,61,464	5,64,69,046
*****					-----	-----	-----	
					TOTAL (DDO)	9,08,55,170	1,31,37,481	10,39,92,651
		EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,41,33,345	38,76,480	2,80,09,825	
		DIVISION PWD B&R PUNJAB,		AND				
		MUKATSAR		ADMINISTRATION				
*****					-----	-----	-----	
					TOTAL (MH)	2,41,33,345	38,76,480	2,80,09,825

	2235	104-DEPOSIT	0	10,000	10,000		
		LINKED					
		INSURANCE					
		SCHEME - GOVERNME					
		NT PROVIDENT					
		FUND					
		200-OTHER	12,00,236	1,60,599	13,60,835		
		PROGRAMMES					
		*****	-----	-----	-----		
		TOTAL (MH)	12,00,236	1,70,599	13,70,835		
		*****	-----	-----	-----		
		TOTAL (DDO)	2,53,33,581	40,47,079	2,93,80,660		
		*****	-----	-----	-----		
		EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,22,81,585	46,02,758	3,68,84,343
		DIVISION PWD B&R,		AND			
		ADMINISTRATION					
		799-SUSPENSE		5,740	0	5,740	
		*****	-----	-----	-----	-----	
		TOTAL (MH)		3,22,87,325	46,02,758	3,68,90,083	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	7,73,046	0	7,73,046	
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R,		PROGRAMMES				
*****					-----	-----	-----	
TOTAL (MH)					3,30,60,371	46,02,758	3,76,63,129	
3054					337-ROAD WORKS	77,90,906	0	77,90,906
*****					-----	-----	-----	
TOTAL (MH)					77,90,906	0	77,90,906	
4202					800-OTHER	0	3,59,31,075	3,59,31,075
					EXPENDITURE			
*****					-----	-----	-----	
TOTAL (MH)					0	3,59,31,075	3,59,31,075	
5054					101-BRIDGES	7,95,53,508	1,71,75,307	9,67,28,815
					337-ROAD WORKS	10,76,07,820	0	10,76,07,820
					789-SPECIAL	0	71,99,700	71,99,700
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
					800-OTHER	1,06,80,542	0	1,06,80,542
					EXPENDITURE			

*****				-----		
TOTAL (MH)				19,78,41,870	2,43,75,007	22,22,16,877

*****				-----		
TOTAL (DDO)				23,86,93,147	6,49,08,840	30,36,01,987

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,17,20,754	46,54,570	3,63,75,324
DIVISION, PB PWD B&R, NABHA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	0	1,745	1,745
		AND REPAIRS			

*****				-----		
TOTAL (MH)				3,17,20,754	46,56,315	3,63,77,069

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		

				FUND			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	4,79,614	59,256	5,38,870
WORKS (B & R)	WORKS, PUNJAB	DIVISION, PB PWD B&R, NABHA		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	4,89,614	59,256	5,48,870
				*****	-----	-----	-----
				TOTAL(DDO)	3,22,10,368	47,15,571	3,69,25,939
		EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,68,62,205	67,72,072	4,36,34,277
		DIVISION-1, PWD B&R, MOHALI		AND			
				ADMINISTRATION			
				053-MAINTENANCE	5,73,161	21,827	5,94,988
				AND REPAIRS			
				*****	-----	-----	-----
				TOTAL(MH)	3,74,35,366	67,93,899	4,42,29,265
				*****	-----	-----	-----
				TOTAL(DDO)	3,74,35,366	67,93,899	4,42,29,265
		EXECUTIVE ENGINEER, DRAINAGE	2235	102-PENSIONS	4,869	0	4,869
		DIVISION(PROVINCIAL DIVISION)		UNDER SOCIAL			
				SECURITY			
				SCHEMES			

			200-OTHER	4,23,859	0	4,23,859
			PROGRAMMES			

			TOTAL(MH)	4,28,728	0	4,28,728

			TOTAL(DDO)	4,28,728	0	4,28,728

		EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	2,22,72,159	30,34,785	2,53,06,944
		DIVISION ,PWD (B&R)		AND			
				ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	053-MAINTENANCE AND REPAIRS	97,41,539	32,36,933	1,29,78,472

			TOTAL(MH)		3,20,13,698	62,71,718	3,82,85,416

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TOTAL (DDO)			3,20,13,698	62,71,718	3,82,85,416
EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	2,93,59,890	43,17,211	3,36,77,101
DIVISION, PUNJAB PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			
		053-MAINTENANCE	8,16,30,627	-33,54,841	7,82,75,786
		AND REPAIRS			
*****			-----	-----	-----
TOTAL (MH)			11,09,90,517	9,62,370	11,19,52,887
*****			-----	-----	-----
TOTAL (DDO)			11,09,90,517	9,62,370	11,19,52,887
EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	3,44,59,092	62,16,364	4,06,75,456
DIVISION NO.1 PB.PWD B&R		AND			
		ADMINISTRATION			
		053-MAINTENANCE	73,52,769	41,15,873	1,14,68,642
		AND REPAIRS			
*****			-----	-----	-----
TOTAL (MH)			4,18,11,861	1,03,32,237	5,21,44,098
2235	200-OTHER		2,10,634	0	2,10,634
	PROGRAMMES				
*****			-----	-----	-----

TOTAL(MH)	2,10,634	0	2,10,634
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TOTAL(DDO)	4,20,22,495	1,03,32,237	5,23,54,732
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EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	1,61,607	39,845	2,01,452
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DIVISION PWD B&R, PATIALA	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		1,61,607	39,845	2,01,452
WORKS (B &	WORKS, PUNJAB						
R)							

3054	337-ROAD WORKS	5,96,366	1,46,350	7,42,716
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TOTAL(MH)	7,57,973	1,86,195	9,44,168
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TOTAL(DDO)	7,57,973	1,86,195	9,44,168
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EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	1,59,70,852	24,03,351	1,83,74,203
DIVISION SANGRUR (EALIER NO 2		AND			
PATIALA)		ADMINISTRATION			
		053-MAINTENANCE	50,44,010	3,63,229	54,07,239
		AND REPAIRS			
		*****	-----	-----	-----
		TOTAL(MH)	2,10,14,862	27,66,580	2,37,81,442

*****		-----	-----	-----
TOTAL(DDO)		2,10,14,862	27,66,580	2,37,81,442

EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	1,18,940	0	1,18,940
DIVISION,PWD BR.		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,18,940	0	1,18,940

*****		-----	-----	-----
TOTAL(DDO)		1,18,940	0	1,18,940

EXECUTIVE ENGINEER,HORTICULTURE	2059	001-DIRECTION	1,35,43,721	21,45,441	1,56,89,162
DIVISION, PWD B&R		AND			
		ADMINISTRATION			
		053-MAINTENANCE	34,62,492	11,63,696	46,26,188
		AND REPAIRS			

*****				-----		
TOTAL(MH)				1,70,06,213	33,09,137	2,03,15,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL (DDO)	1,70,06,213	33,09,137	2,03,15,350
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EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	3,85,89,997	61,49,443	4,47,39,440
DIVISION NO-I, PWD (B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	61,18,819	50,18,347	1,11,37,166
		AND REPAIRS			

*****				-----		
TOTAL(MH)				6,17,15,029	1,44,76,927	7,61,91,956

*****				-----		
TOTAL (DDO)				6,17,15,029	1,44,76,927	7,61,91,956

EXECUTIVE ENGINEER, PROVINCIAL	4059	051-CONSTRUCTIO	43,300	0	43,300
DIVISION NO-II, PWD (B&R)		N			

*****	-----	-----	-----
TOTAL(MH)	43,300	0	43,300

4202	203-UNIVERSITY	4,03,20,745	0	4,03,20,745
	AND HIGHER			
	EDUCATION			

*****	-----	-----	-----
TOTAL(MH)	4,03,20,745	0	4,03,20,745

4210	105-ALLOPATHY	0	10,39,226	10,39,226
	789-SPECIAL	0	5,45,494	5,45,494
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	0	15,84,720	15,84,720

5054	337 -ROAD WORKS	40,97,378	0	40,97,378
*****	-----	-----	-----	-----
TOTAL (MH)		40,97,378	0	40,97,378

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS (B & R)	WORKS, PUNJAB						
		TOTAL(DDO)			4,44,61,423	15,84,720	4,60,46,143
	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION		3,64,11,301	57,46,494	4,21,57,795
	DIVISION PWD B&R		AND				
			ADMINISTRATION				
			799-SUSPENSE		-177	0	-177
		*****			-----	-----	-----
		TOTAL(MH)			4,05,08,502	57,46,494	4,62,54,996
		2235	200-OTHER		16,53,461	7,15,878	23,69,339
			PROGRAMMES				
		*****			-----	-----	-----
		TOTAL(MH)			16,53,461	7,15,878	23,69,339
		*****			-----	-----	-----
		TOTAL(DDO)			8,25,26,008	80,47,092	9,05,73,100

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	3054	337-ROAD WORKS	1,22,38,531	32,340	1,22,70,871
WORKS (B & R)	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	1,22,38,531	32,340	1,22,70,871

4210	789-SPECIAL	6,96,260	0	6,96,260
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	14,87,343	8,657	14,96,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	21,83,603	8,657	21,92,260

*****	-----	-----	-----
TOTAL(DDO)	8,92,77,059	1,37,51,439	10,30,28,498

EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	1,33,81,521	20,68,425	1,54,49,946
DIVISION PB PWD (B&R), NAWAN		AND			
SHAHAR		ADMINISTRATION			
		053-MAINTENANCE	6,96,821	8,45,549	15,42,370
		AND REPAIRS			

TOTAL (MH)	1,40,78,342	29,13,974	1,69,92,316

4059	051-CONSTRUCTIO N	0	1,06,56,214	1,06,56,214
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TOTAL (MH)	0	1,06,56,214	1,06,56,214

4202	203-UNIVERSITY AND HIGHER EDUCATION	22,81,558	0	22,81,558
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TOTAL (MH)	22,81,558	0	22,81,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL (DDO)			1,63,59,900	1,35,70,188	2,99,30,088

EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	4,43,41,410	79,40,026	5,22,81,436
DIVISION, PUNJAB PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			
		053-MAINTENANCE	10,51,91,870	1,19,25,667	11,71,17,537
		AND REPAIRS			
		*****	-----	-----	-----
		TOTAL(MH)	15,18,14,838	1,98,65,693	17,16,80,531
3054		337-ROAD WORKS	12,00,00,000	0	12,00,00,000
		*****	-----	-----	-----
		TOTAL(MH)	12,00,00,000	0	12,00,00,000
4250		203-EMPLOYMENT	26,59,367	0	26,59,367
		*****	-----	-----	-----
		TOTAL(MH)	26,59,367	0	26,59,367
5054		337-ROAD WORKS	97,75,00,000	0	97,75,00,000
		*****	-----	-----	-----
		TOTAL(MH)	97,75,00,000	0	97,75,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	1,26,60,52,547	3,34,35,881	1,29,94,88,428
EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	8,07,968	0	8,07,968
DIVISION PWD (B&R)		PROGRAMMES			

TOTAL(MH)	8,07,968	0	8,07,968

4202	203-UNIVERSITY	0	64,31,552	64,31,552
	AND HIGHER			
	EDUCATION			

TOTAL(MH)	0	64,31,552	64,31,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			8,07,968	64,31,552	72,39,520

EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	33,23,137	7,72,406	40,95,543
DIVISION PWD B&R BRANCH		PROGRAMMES			

TOTAL(MH)	33,23,137	72,03,958	1,05,27,095

*****			-----		
TOTAL (DDO)			41,31,105	72,03,958	1,13,35,063

EXECUTIVE ENGINEER, PROVISIONAL	2235	200-OTHER	26,22,644	0	26,22,644
DIVISION PWD B&R, JALANDHAR		PROGRAMMES			

*****			-----		
TOTAL (MH)			26,22,644	0	26,22,644

*****			-----		
TOTAL (DDO)			26,22,644	0	26,22,644

EXECUTIVE ENGINEER, PUBLIC	2235	104-DEPOSIT	10,000	0	10,000
HEALTH (GWS)		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			

*****			-----		
TOTAL (MH)			10,000	0	10,000

*****			-----		
TOTAL (DDO)			10,000	0	10,000

EXECUTIVE ENGINEER, PUBLIC HEALTH	2235	200-OTHER	1,56,873	10,412	1,67,285
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*****	-----	-----	-----
TOTAL(MH)	1,56,873	10,412	1,67,285

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,56,873	10,412	1,67,285

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235 (GWS),GARHSHANKAR	200-OTHER PROGRAMMES	2,42,031	0	2,42,031
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*****	-----	-----	-----
TOTAL(MH)	3,98,904	10,412	4,09,316

*****	-----	-----	-----
TOTAL(DDO)	3,98,904	10,412	4,09,316

EXECUTIVE ENGINEER,PWD (B&R)	2235	789-SPECIAL	50,80,500	0	50,80,500
BUILDINGS, DIVISION NO. 2, FARIDKOT		COMPONENT PLAN FOR SCHEDULED CASTES			

*****			-----	-----	-----
TOTAL (MH)			50,80,500	0	50,80,500

*****			-----	-----	-----
TOTAL (DDO)			50,80,500	0	50,80,500

EXECUTIVE ENGINEER, PWD (B&R)	2235	102-PENSIONS	33,22,500	0	33,22,500
ROADS, FARIDKOT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

*****			-----	-----	-----
TOTAL (MH)			33,22,500	0	33,22,500

*****			-----	-----	-----
TOTAL (DDO)			33,22,500	0	33,22,500

EXECUTIVE ENGINEER, ROAD AND	2059	799-SUSPENSE	-4,92,612	0	-4,92,612
BRIDGES DIVISION, PWD (B&R)					

*****			-----	-----	-----
TOTAL (MH)			-4,92,612	0	-4,92,612

3054	337-ROAD WORKS	50,53,966	0	50,53,966
*****		-----	-----	-----
TOTAL (MH)		50,53,966	0	50,53,966

*****			-----	-----	-----
TOTAL (DDO)			2,78,638	0	2,78,638

EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	5,48,775	5,074	5,53,849
BRIDGES DIVISION, PWD, B&R.		PROGRAMMES			
PATIALA					

*****			-----	-----	-----
TOTAL (MH)			5,48,775	5,074	5,53,849

*****			-----	-----	-----
TOTAL (DDO)			5,48,775	5,074	5,53,849

EXECUTIVE ENGINEER,ROADS AND	2235	200-OTHER	8,420	0	8,420
BRIDGES DIVISION PWD B&R,		PROGRAMMES			
KAPURTHALA					

*****			-----	-----	-----
TOTAL (MH)			8,420	0	8,420

5054	337-ROAD WORKS	2,93,54,040	0	2,93,54,040
	800-OTHER	3,92,50,622	0	3,92,50,622
	EXPENDITURE			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		6,86,04,662	0	6,86,04,662
			*****		-----	-----	-----
			TOTAL(DDO)		6,86,13,082	0	6,86,13,082
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	2235	200-OTHER	10,590	0	10,590
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, KAPURTHALA		PROGRAMMES			
R)							
			*****		-----	-----	-----
			TOTAL(MH)		10,590	0	10,590
			*****		-----	-----	-----
			TOTAL(DDO)		10,590	0	10,590
		EXECUTIVE ENGINEER,RURAL WORKS	2059	799-SUSPENSE	24,37,515	-49,05,262	-24,67,747
		DIVISION, PWD, B&R, MUKATSAR					
			*****		-----	-----	-----
			TOTAL(MH)		24,37,515	-49,05,262	-24,67,747
			2235	200-OTHER	58,120	4,640	62,760
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	58,120	4,640	62,760

3054	337-ROAD WORKS	53,44,877	0	53,44,877
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*****	-----	-----	-----
TOTAL(MH)	53,44,877	0	53,44,877

4059	051-CONSTRUCTIO	1,25,00,000	0	1,25,00,000
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N

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TOTAL(MH)	1,25,00,000	0	1,25,00,000

4202	203-UNIVERSITY	1,83,69,356	0	1,83,69,356
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AND HIGHER

EDUCATION

789-SPECIAL	90,64,925	0	90,64,925
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			COMPONENT	PLAN			
			FOR	SCHEDULED			
			CASTES				

*****					-----		
TOTAL(MH)					2,74,34,281	0	2,74,34,281

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	4250	203-EMPLOYMENT	0	7,99,765	7,99,765
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR					
R)							

*****					-----		
TOTAL(MH)					0	7,99,765	7,99,765

5054	101-BRIDGES	2,57,24,700	0	2,57,24,700
	337-ROAD WORKS	75,73,488	17,01,448	92,74,936
	789-SPECIAL	0	71,48,838	71,48,838
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	32,28,617	24,60,779	56,89,396
	EXPENDITURE			

*****					-----		
TOTAL(MH)					3,65,26,805	1,13,11,065	4,78,37,870

*****					-----		
TOTAL(DD0)					8,43,01,598	72,10,208	9,15,11,806

EXECUTIVE ENGINEER,` (RWS) PUBLIC 2235	200-OTHER	2,00,000	0	2,00,000
HEALTH DIVISION NO. 1	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				2,00,000	0	2,00,000

*****				-----	-----	-----
TOTAL (DDO)				2,00,000	0	2,00,000

REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	13,33,459	6,62,278	19,95,737
CUM DIRECTOR LAND RECORD PWD		AND			
B&R,PATIALA		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				13,33,459	6,62,278	19,95,737

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	REGISTRAR,,0/0 ESTATE OFFICER	2235	200-OTHER	34,615	0	34,615
WORKS (B &	WORKS, PUNJAB	CUM DIRECTOR LAND RECORD PWD		PROGRAMMES			
R)		B&R,PATIALA					

*****				-----	-----	-----
TOTAL (MH)				13,68,074	6,62,278	20,30,352

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TOTAL (DDO)			13,68,074	6,62,278	20,30,352
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REGISTRAR, C/O CHIEF ENGINEER	2059	001-DIRECTION	20,16,41,583	2,95,05,559	23,11,47,142
PUNJAB PWD (B&R) BRANCH, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			20,16,41,583	2,95,05,559	23,11,47,142
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TOTAL (DDO)			20,16,41,583	2,95,05,559	23,11,47,142
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SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	86,22,371	12,55,963	98,78,334
CONSTRUCTION CIRCLE, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			86,22,371	12,55,963	98,78,334
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TOTAL (DDO)			86,22,371	12,55,963	98,78,334
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SUPERINTENDENT (GRADE - I), O/O	2059	001-DIRECTION	1,51,160	0	1,51,160
CHIEF ENGINEER, PWD (B&R),		AND			
PUNJAB		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			1,51,160	0	1,51,160
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*****				-----		
TOTAL (DDO)				1, 51, 160	0	1, 51, 160

SUPERINTENDENT ENGINEER, AMRITSAR 2059	001-DIRECTION	1, 13, 33, 281	17, 43, 656	1, 30, 76, 937
CIRCLE, PWD (B&R)	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				1, 13, 33, 281	17, 43, 656	1, 30, 76, 937

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDENT ENGINEER, AMRITSAR 2071	101-SUPERANNUAT	10, 99, 952	1, 64, 408	12, 64, 360
WORKS (B & R)	WORKS, PUNJAB	CIRCLE, PWD (B&R)	ION AND			
			RETIREMENT			
			ALLOWANCES			

*****				-----		
TOTAL (MH)				10, 99, 952	1, 64, 408	12, 64, 360

*****				-----		
TOTAL (DDO)				1, 24, 33, 233	19, 08, 064	1, 43, 41, 297

SUPERINTENDENT ENGINEER, CENTRAL	2059	001-DIRECTION	82,98,393	11,69,414	94,67,807
WORKS CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	82,98,393	11,69,414	94,67,807

*****	-----	-----	-----
TOTAL(DDO)	82,98,393	11,69,414	94,67,807

SUPERINTENDENT	2235	200-OTHER	2,00,000	0	2,00,000
ENGINEER, CONSTRUCTION CIRCLE PWD		PROGRAMMES			
B&R					

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	2,00,000	0	2,00,000

SUPERINTENDING	2059	001-DIRECTION	92,91,050	13,32,983	1,06,24,033
ENGG., CONSTRUCTION CIRCLE		AND			
PB.P.W.D. (B&R)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	92,91,050	13,32,983	1,06,24,033

TOTAL (DDO)	92,91,050	13,32,983	1,06,24,033
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE-II, PWD(B&R), PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	33,000	0	33,000
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TOTAL (MH)	33,000	0	33,000
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TOTAL (DDO)	33,000	0	33,000
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SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH), PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,22,10,095	17,40,540	1,39,50,635
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TOTAL (MH)	1,22,10,095	17,40,540	1,39,50,635
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2235	200-OTHER	2,36,175	77,937	3,14,112
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		2,36,175	77,937	3,14,112

*****	-----	-----	-----	
TOTAL(DD0)		1,24,46,270	18,18,477	1,42,64,747

SUPERINTENDING ENGINEER,	2059	001-DIRECTION	1,00,19,843	14,07,313	1,14,27,156
MECHANICAL CIRCLE, PWD (B&R),		AND			
PUNJAB, PATIALA		ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		1,00,19,843	14,07,313	1,14,27,156

2235	200-OTHER	1,92,941	62,891	2,55,832
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		1,92,941	62,891	2,55,832

*****	-----	-----	-----	
TOTAL(DD0)		1,02,12,784	14,70,204	1,16,82,988

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,,CENTRAL	2059	001-DIRECTION	87,53,656	12,66,046	1,00,19,702
WORKS (B &	WORKS, PUNJAB	WORKS CIRCLE, FEROZEPUR		AND			
R)				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					87,53,656	12,66,046	1,00,19,702
*****					-----	-----	-----
TOTAL(DDO)					87,53,656	12,66,046	1,00,19,702
SUPERINTENDING			2059	001-DIRECTION	72,90,831	11,91,789	84,82,620
ENGINEER,,CONSTRUCTION CIRCLE				AND			
B&R				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					72,90,831	11,91,789	84,82,620
*****					-----	-----	-----
TOTAL(DDO)					72,90,831	11,91,789	84,82,620
SUPERINTENDING			2059	001-DIRECTION	1,16,12,159	18,71,118	1,34,83,277
ENGINEER,,CONSTRUCTION CIRCLE,				AND			
PWD, B&R FDK				ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,16,12,159	18,71,118	1,34,83,277

*****				-----	-----	-----
TOTAL(DDO)				1,16,12,159	18,71,118	1,34,83,277

SUPERINTENDING	2059	001-DIRECTION	1,03,43,421	16,00,834	1,19,44,255
ENGINEER,,CONSTRUCTION DIVISION		AND			
NO - II,PB PWD(B&R),PTL.		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,03,43,421	16,00,834	1,19,44,255

2235	200-OTHER	4,07,361	16,698	4,24,059
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				4,07,361	16,698	4,24,059

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,07,50,782	16,17,532	1,23,68,314

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	88,77,053	13,92,434	1,02,69,487
WORKS (B &	WORKS, PUNJAB	ENGINEER,,PATHANKOT CIRCLE PWD		AND			
R)		B&R PATHANKOT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	92,84,414	14,09,132	1,06,93,546

*****	-----	-----	-----
TOTAL(DDO)	1,96,27,835	30,09,966	2,26,37,801

SUPERINTENDING	ENGINEER,CENTRAL	2059	001-DIRECTION	97,12,315	15,24,789	1,12,37,104
WORKS	CIRCLE, PWD B&R		AND			
CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	97,12,315	15,24,789	1,12,37,104

*****	-----	-----	-----
TOTAL(DDO)	97,12,315	15,24,789	1,12,37,104

SUPERINTENDING	ENGINEER,CENTRAL	2059	001-DIRECTION	93,72,809	13,52,009	1,07,24,818
WORKS	CIRCLE, LUDHIANA,LUDHIANA		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	93,72,809	13,52,009	1,07,24,818

		2235	200-OTHER	0	2,00,000	2,00,000
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		0	2,00,000	2,00,000

		*****		-----	-----	-----
		TOTAL(DDO)		93,72,809	15,52,009	1,09,24,818

		SUPERINTENDING	2059	001-DIRECTION	1,13,94,275	15,63,597	1,29,57,872
		ENGINEER,CONSTRUCTION CIRCLE NO		AND			
		II, PB PWD B&R,		ADMINISTRATION			
		*****		-----	-----	-----	
		TOTAL(MH)		1,13,94,275	15,63,597	1,29,57,872	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,13,94,275	15,63,597	1,29,57,872
WORKS (B &	WORKS, PUNJAB						
R)							

SUPERINTENDING	2059	001-DIRECTION	96,68,215	16,77,592	1,13,45,807
ENGINEER,CONSTRUCTION CIRCLE		AND			
NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,10,62,490	32,41,189	2,43,03,679

*****	-----	-----	-----
TOTAL(DDO)	2,10,62,490	32,41,189	2,43,03,679

SUPERINTENDING	2059	001-DIRECTION	1,20,13,163	15,59,226	1,35,72,389
ENGINEER,CONSTRUCTION CIRCLE		AND			
PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,20,13,163	15,59,226	1,35,72,389

*****	-----	-----	-----
TOTAL(DDO)	1,20,13,163	15,59,226	1,35,72,389

SUPERINTENDING	2059	001-DIRECTION	96,04,774	15,48,777	1,11,53,551
ENGINEER,CONSTRUCTION CIRCLE,		AND			
PUNJAB PWD (B&R)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	96,04,774	15,48,777	1,11,53,551

*****				-----	-----	-----
TOTAL (DDO)				96,04,774	15,48,777	1,11,53,551

SUPERINTENDING	2059	001-DIRECTION	1,40,45,792	19,26,960	1,59,72,752
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PWD B&R CHANDIGARH		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				1,40,45,792	19,26,960	1,59,72,752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL (DDO)				1,40,45,792	19,26,960	1,59,72,752
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SUPERINTENDING	2059	001-DIRECTION	41,09,900	6,86,032	47,95,932
ENGINEER, ELECTRICAL CIRCLE, PWD		AND			
B&R CHANDIGARH		ADMINISTRATION			

*****				-----	-----	-----
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TOTAL(MH)		1,81,55,692	26,12,992	2,07,68,684	
*****		-----	-----	-----	
TOTAL(DDO)		1,81,55,692	26,12,992	2,07,68,684	
SUPERINTENDING ENGINEER,PATIALA	2059	001-DIRECTION	89,70,465	13,96,106	1,03,66,571
CIRCLE,PB PWD(B &		AND			
R)PTL.,PATIALA CIRCLE, PWD B & R		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL(MH)		89,70,465	13,96,106	1,03,66,571	
*****		-----	-----	-----	
TOTAL(DDO)		89,70,465	13,96,106	1,03,66,571	
XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	001-DIRECTION	1,33,34,321	25,38,530	1,58,72,851	
JALANDHAR,PUNJAB PWD B&R BRANCH,	AND				
JALANDHAR CANTT	ADMINISTRATION				
	053-MAINTENANCE	54,83,480	35,76,254	90,59,734	
	AND REPAIRS				
	799-SUSPENSE	0	-14,946	-14,946	
*****		-----	-----	-----	
TOTAL(MH)		1,88,17,801	60,99,838	2,49,17,639	
3054	337-ROAD WORKS	12,046	0	12,046	
*****		-----	-----	-----	

			TOTAL(MH)	12,046	0	12,046
--	--	--	-----------	--------	---	--------

			TOTAL(DDO)	1,88,29,847	60,99,838	2,49,29,685
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,, MECHANICAL DIVISION PWD	4202	789-SPECIAL	17,45,092	0	17,45,092
WORKS (B &	WORKS, PUNJAB	B&R		COMPONENT PLAN			
R)				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)	17,57,138	0	17,57,138
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			TOTAL(DDO)	2,05,74,939	60,99,838	2,66,74,777
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XEN,, PROVINCIAL DIVISION, PWD	2059	001-DIRECTION	3,17,53,058	47,28,944	3,64,82,002
(B&R)		AND			
		ADMINISTRATION			

TOTAL (MH)			3,17,53,058	47,28,944	3,64,82,002
*****			-----		
TOTAL (DDO)			3,17,53,058	47,28,944	3,64,82,002
XEN, , CENTRAL WORKS DIVISION	2059	001-DIRECTION	2,19,53,166	35,48,441	2,55,01,607
ABOHAR PWD B&R FEROZEPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			2,19,53,166	35,48,441	2,55,01,607
*****			-----		
TOTAL (DDO)			2,19,53,166	35,48,441	2,55,01,607
XEN, , CENTRAL WORKS DIVISION PWD	2059	001-DIRECTION	1,23,75,153	18,33,857	1,42,09,010
B&R, PATHANKOT		AND			
		ADMINISTRATION			
		053-MAINTENANCE	2,82,886	0	2,82,886
		AND REPAIRS			
*****			-----		
TOTAL (MH)			1,26,58,039	18,33,857	1,44,91,896
3054	337-ROAD WORKS		55,03,960	0	55,03,960
*****			-----		
TOTAL (MH)			55,03,960	0	55,03,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			1,81,61,999	18,33,857	1,99,95,856
WORKS (B &	WORKS, PUNJAB						
R)							
		XEN, ,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	1,51,45,191	51,04,860	2,02,50,051
		FEROZEPUR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL (MH)			2,06,49,151	51,04,860	2,57,54,011
			3054	337-ROAD WORKS	79,57,944	0	79,57,944
				*****	-----	-----	-----
		TOTAL (MH)			79,57,944	0	79,57,944
		*****			-----	-----	-----
		TOTAL (DDO)			4,12,65,134	69,38,717	4,82,03,851

XEN, ,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	1, 83, 49, 080	25, 33, 985	2, 08, 83, 065
(B&R)		AND			

ADMINISTRATION

053-MAINTENANCE	49, 18, 127	5, 15, 635	54, 33, 762
AND REPAIRS			

*****	-----	-----	-----
TOTAL (MH)	2, 32, 67, 207	30, 49, 620	2, 63, 16, 827

2235	200-OTHER	3, 89, 574	0	3, 89, 574
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3, 89, 574	0	3, 89, 574

*****	-----	-----	-----
TOTAL (DDO)	2, 36, 56, 781	30, 49, 620	2, 67, 06, 401

XEN, ,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	2, 05, 13, 354	33, 32, 133	2, 38, 45, 487
B&R, FEROZEPUR		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	2059	053-MAINTENANCE	20,84,908	0	20,84,908
WORKS (B &	WORKS, PUNJAB	B&R, FEROZEPUR		AND REPAIRS			
R)							

TOTAL(MH)				2,25,98,262	33,32,133	2,59,30,395	
3054	337-ROAD	WORKS		51,75,352	0	51,75,352	

TOTAL(MH)				51,75,352	0	51,75,352	
4059	201-ACQUISITION			0	22,01,690	22,01,690	
	OF LAND						

TOTAL(MH)				0	22,01,690	22,01,690	
4202	203-UNIVERSITY			3,10,08,000	0	3,10,08,000	
	AND HIGHER						
	EDUCATION						
	789-SPECIAL			68,07,357	0	68,07,357	
	COMPONENT PLAN						
	FOR SCHEDULED						
	CASTES						

TOTAL(MH)				3,78,15,357	0	3,78,15,357	

*****				-----	-----	-----
TOTAL (DDO)				6, 55, 88, 971	55, 33, 823	7, 11, 22, 794

XEN, ,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	4, 41, 66, 148	74, 04, 550	5, 15, 70, 698
B&R, GURDASPUR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				4, 41, 66, 148	74, 04, 550	5, 15, 70, 698

4059	051-CONSTRUCTIO	36, 03, 609	12, 06, 616	48, 10, 225
	N			

*****				-----	-----	-----
TOTAL (MH)				36, 03, 609	12, 06, 616	48, 10, 225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN, ,PROVINCIAL DIVISION PWD	5054	101-BRIDGES	20, 41, 000	0	20, 41, 000
WORKS (B &	WORKS, PUNJAB	B&R, GURDASPUR					
R)							
				337-ROAD WORKS	1, 99, 01, 649	82, 46, 949	2, 81, 48, 598

*****		-----	-----	-----
TOTAL(MH)		2,19,42,649	82,46,949	3,01,89,598

*****		-----	-----	-----
TOTAL(DDO)		6,97,12,406	1,68,58,115	8,65,70,521

XEN,CENTRAL WORKS - II , PWD B & 4210	789-SPECIAL	0	7,740	7,740
R, PTL.,CENTRAL WORKS - II , PWD	COMPONENT PLAN			
B & R, PATIALA	FOR SCHEDULED			
	CASTES			

*****		-----	-----	-----
TOTAL(MH)		0	7,740	7,740

*****		-----	-----	-----
TOTAL(DDO)		0	7,740	7,740

XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,71,83,445	24,63,571	1,96,47,016
PWD(B&R) ROPAR,ROPAR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		1,71,83,445	24,63,571	1,96,47,016

	5054	800-OTHER	4,89,03,306	56,430	4,89,59,736
		EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				4, 89, 03, 306	56, 430	4, 89, 59, 736

*****				-----	-----	-----
TOTAL (DDO)				6, 60, 86, 751	25, 20, 001	6, 86, 06, 752

XEN, CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	3, 46, 39, 161	54, 81, 042	4, 01, 20, 203
B&R, GURDASPUR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				3, 46, 39, 161	54, 81, 042	4, 01, 20, 203

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN, CONSTRUCTION DIVISION PWD	2235	200-OTHER	2, 00, 000	0	2, 00, 000
WORKS (B &	WORKS, PUNJAB	B&R, GURDASPUR		PROGRAMMES			
R)							

*****				-----	-----	-----
TOTAL (MH)				3, 48, 39, 161	54, 81, 042	4, 03, 20, 203

*****				-----	-----	-----
TOTAL (DDO)				3, 48, 39, 161	54, 81, 042	4, 03, 20, 203

XEN, ELECTRICAL DIVISION, PWD, (B&R), , FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION	2,13,16,524	34,22,295	2,47,38,819
		053-MAINTENANCE AND REPAIRS	43,55,083	61,69,452	1,05,24,535
		*****	-----	-----	-----
		TOTAL (MH)	2,56,71,607	95,91,747	3,52,63,354

		*****	-----	-----	-----
		TOTAL (DD0)	2,56,71,607	95,91,747	3,52,63,354

XEN, MECHANICAL DIVISION PWD B&R, JALANDHAR, MECHANICAL DIVISION PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,47,46,688	24,17,112	1,71,63,800
		053-MAINTENANCE AND REPAIRS	31,78,971	9,11,460	40,90,431
		*****	-----	-----	-----
		TOTAL (MH)	1,79,25,659	33,28,572	2,12,54,231

	2235	200-OTHER PROGRAMMES	78,834	95,654	1,74,488
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TOTAL(MH)					78,834	95,654	1,74,488	
*****					-----			
TOTAL(DDO)					1,80,04,493	34,24,226	2,14,28,719	
XEN, PROVINCIAL DIVISION - II PB 2059					001-DIRECTION	4,40,92,860	82,33,630	5,23,26,490
PWD(B&R), PTL., PROVINCIAL					AND			
GOVERNMENT OF PUNJAB					Page 2161			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----					-----			
DIVISION - II, PATIALA			ADMINISTRATION					
*****					-----			
TOTAL(MH)					4,40,92,860	82,33,630	5,23,26,490	
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN, PROVINCIAL DIVISION - II PB 2235	200-OTHER	6,81,576	29,910	7,11,486		
WORKS (B & R)	WORKS, PUNJAB	PWD(B&R), PTL., PROVINCIAL	PROGRAMMES					
		DIVISION - II, PATIALA						
*****					-----			
TOTAL(MH)					6,81,576	29,910	7,11,486	
5054			101-BRIDGES	0	2,87,17,328	2,87,17,328		
			337-ROAD WORKS	2,65,19,212	98,56,779	3,63,75,991		
			789-SPECIAL	0	54,83,954	54,83,954		

COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
800-OTHER		0	71,13,099	71,13,099
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		2,65,19,212	5,11,71,160	7,76,90,372
*****		-----	-----	-----
TOTAL(DDO)		7,12,93,648	5,94,34,700	13,07,28,348
XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	2,11,40,681	33,76,721	2,45,17,402
JALANDHAR.,PROVINCIAL DIVISION	AND			
PWD B&R, JALANDHAR CANTT	ADMINISTRATION			
799-SUSPENSE		3,45,134	0	3,45,134
*****		-----	-----	-----
TOTAL(MH)		2,14,85,815	33,76,721	2,48,62,536
*****		-----	-----	-----
TOTAL(DDO)		2,14,85,815	33,76,721	2,48,62,536
XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	2,39,04,961	29,20,342	2,68,25,303
MANSA,PROVINCIAL DIVISION PWD	AND			
B&R, MANSA	ADMINISTRATION			

053-MAINTENANCE6,83,76006,83,760

AND REPAIRS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059		799-SUSPENSE	-15,26,922	0	-15,26,922
WORKS (B &	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD					
R)		B&R, MANSA					
			*****		-----	-----	-----
			TOTAL(MH)		2,30,61,799	29,20,342	2,59,82,141
			2235	200-OTHER	15,35,322	42,176	15,77,498
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		15,35,322	42,176	15,77,498
			5054	337-ROAD WORKS	1,04,12,076	0	1,04,12,076
				800-OTHER	1,45,70,875	1,00,096	1,46,70,971
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		2,49,82,951	1,00,096	2,50,83,047

*****		-----	-----	-----
TOTAL (DDO)		4,95,80,072	30,62,614	5,26,42,686

XEN, PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	1,90,09,038	28,96,465	2,19,05,503
(B&R),, FARIDKOT		AND			
		ADMINISTRATION			
		053-MAINTENANCE	26,91,182	0	26,91,182
		AND REPAIRS			

*****		-----	-----	-----
TOTAL (MH)		2,17,00,220	28,96,465	2,45,96,685

2235	200-OTHER	9,65,289	1,87,561	11,52,850
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		9,65,289	1,87,561	11,52,850

3054	337-ROAD WORKS	13,194	0	13,194
*****		-----	-----	-----
TOTAL (MH)		13,194	0	13,194

5054	337-ROAD WORKS	1,72,88,257	34,50,505	2,07,38,762
	800-OTHER	1,37,73,987	0	1,37,73,987

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EXPENDITURE

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TOTAL(MH)

3,10,62,244

34,50,505

3,45,12,749

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TOTAL(DDO)

5,37,40,947

65,34,531

6,02,75,478

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE	8,75,474	-10,47,737	-1,72,263
WORKS (B &	WORKS, PUNJAB	PWD B&R BRANCH, JALANDHAR,ROADS					
R)		& BRIDGES DIVISION, PWD B&R					
		BRANCH, JALANDHAR CANTT					

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TOTAL(MH)

8,75,474

-10,47,737

-1,72,263

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TOTAL(DDO)

8,75,474

-10,47,737

-1,72,263

XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER	31,70,871	0	31,70,871
ROPAR,ROPAR		PROGRAMMES			

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TOTAL(MH)

31,70,871

0

31,70,871

*****	-----	-----	-----
TOTAL (DDO)	31,70,871	0	31,70,871

XEN, RURAL WORKS DIVISION PWD B&R 2235	200-OTHER	4,11,338	0	4,11,338
MOGA	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,11,338	0	4,11,338

*****	-----	-----	-----
TOTAL (DDO)	4,11,338	0	4,11,338

XEN, RURAL WORKS DIVISION PWD	2059	799-SUSPENSE	-8,558	0	-8,558
B&R, JALANDHAR, RURAL WORKS					
DIVISION PWD B&R, JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	-8,558	0	-8,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PWD, B&R	*****					

WORKS (B & BRANCH, PU
R)

TOTAL(DDO)	-8,558	0	-8,558
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XEN, RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	-90	0	-90
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TOTAL(MH)	-8,648	0	-8,648
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TOTAL(DDO)	-8,648	0	-8,648
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TOTAL(CCO)	4,74,29,31,620	75,45,52,790	5,49,74,84,409
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CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, HORTICULTURE	5054	101-BRIDGES	1,47,32,674	51,41,150	1,98,73,824
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BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR
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337-ROAD WORKS	0	37,25,169	37,25,169
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TOTAL(MH)	1,47,32,674	88,66,319	2,35,98,993
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TOTAL(DDO)	1,47,32,674	88,66,319	2,35,98,993
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,87,29,645	27,96,619	2,15,26,264
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DIVISION NO. 1, PUNJAB, PWD	AND
-----------------------------	-----

(B&R), HOSHIARPUR

ADMINISTRATION

* * * * *

TOTAL (MH)

1,87,29,645

27,96,619

2, 15, 26, 264

TOTAL (DDO)

1,87,29,645

27,96,619

2, 15, 26, 264

EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

2, 42, 55, 348

33,60,684

2,76,16,032

DIVISION NO. II, PUNJAB PWD

AND

(B&R), HOSHIARPUR

ADMINISTRATION

* * * * *

TOTAL(MH)

2, 42, 55, 348

33,60,684

2,76,16,032

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC CHIEF ENGINEER, PWD, B&R *****

WORKS (B & BRANCH, PUNJAB

R)

TOTAL (DDO)

2, 42, 55, 348

33,60,684

2,76,16,032

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,51,69,939	24,17,041	1,75,86,980
DIVISION NO. IV,PUNJAB, PWD	AND			
(B&R), LUDHIANA	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,94,25,287	57,77,725	4,52,03,012

*****	-----	-----	-----
TOTAL(DD0)	3,94,25,287	57,77,725	4,52,03,012

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	3,04,05,905	49,63,086	3,53,68,991
DIVISION NO.1,PUNJAB PWD (B&R)	AND			
LUDHIANA	ADMINISTRATION			

053-MAINTENANCE	2,98,334	0	2,98,334
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	3,07,04,239	49,63,086	3,56,67,325

*****	-----	-----	-----
TOTAL(DD0)	3,07,04,239	49,63,086	3,56,67,325

EXECUTIVE ENGINEER, CONSTRUCTION 2235	104-DEPOSIT	10,000	0	10,000
DIVISION NO.1,PWD B&R	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	6,12,531	46,352	6,58,883
PROGRAMMES			

TOTAL (MH)	6,22,531	46,352	6,68,883
	6,22,531	46,352	6,68,883

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,88,84,065	66,91,890	4,55,75,955
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. III,PUNJAB, PWD		AND			
R)		(B&R), LUDHIANA		ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					3,95,06,596	67,38,242	4,62,44,838
*****					-----	-----	-----
TOTAL(DDO)					3,95,06,596	67,38,242	4,62,44,838
EXECUTIVE ENGINEER,CONSTRUCTION			2059	001-DIRECTION	1,78,49,582	27,40,198	2,05,89,780

DIVISION NO. 2 , PWD (B&R),

AND

BHATINDA

ADMINISTRATION

TOTAL(MH)

1,78,49,582

27,40,198

2,05,89,780

5054

337-ROAD WORKS

10,28,01,049

0

10,28,01,049

TOTAL(MH)

10,28,01,049

0

10,28,01,049

TOTAL(DDO)

12,06,50,631

27,40,198

12,33,90,829

EXECUTIVE ENGINEER, PANCHAYATI

2515

001-DIRECTION

61,20,953

10,09,271

71,30,224

RAJ DIVISION

AND

ADMINISTRATION

TOTAL(MH)

61,20,953

10,09,271

71,30,224

TOTAL(DDO)

61,20,953

10,09,271

71,30,224

EXECUTIVE ENGINEER, PANCHAYTI RAJ

2515

001-DIRECTION

1,10,27,404

17,97,665

1,28,25,069

PWD (B&R) , MOHALI

AND

ADMINISTRATION

			TOTAL(MH)	1,10,27,404	17,97,665	1,28,25,069
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		*****		-----	-----	-----
		TOTAL(DDO)		1,10,27,404	17,97,665	1,28,25,069

		GOVERNMENT OF PUNJAB				Page 2167
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
PUBLIC		TOTAL(CCO)			28,08,97,429	3,46,89,125	31,55,86,554
WORKS							
(PUBLIC							

		*****			-----	-----	-----
		TOTAL(DEPT)			5,02,38,29,049	78,92,41,915	5,81,30,70,963

PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	200-OTHER	0	22,760	22,760
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		PROGRAMMES			
(PUBLIC		SANITATION, (NORTH)					
HEALTH)							

		*****			-----	-----	-----
		TOTAL(MH)			1,10,27,404	18,20,425	1,28,47,829

4215	102-RURAL WATER	1,22,06,760	0	1,22,06,760
	SUPPLY			
	789-SPECIAL	1,98,36,149	0	1,98,36,149
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	3,20,42,909	0	3,20,42,909

	*****	-----	-----	-----
	TOTAL (DD0)	4,30,70,313	18,20,425	4,48,90,738

CHIEF ENGINEER, CHIEF ENGINEER	2235	200-OTHER	82,674	0	82,674
PUNJAB WATER SUPPLY AND		PROGRAMMES			
SANITATION, (SOUTH)					

	*****	-----	-----	-----
	TOTAL (MH)	82,674	0	82,674

	*****	-----	-----	-----
	TOTAL (DD0)	82,674	0	82,674

CHIEF ENGINEER, PWD PUBLIC	2235	200-OTHER	1,91,000	0	1,91,000
HEALTH, PATIALA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,91,000	0	1,91,000
		*****			-----	-----	-----
		TOTAL(DDO)			1,91,000	0	1,91,000
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,67,11,574	0	1,67,11,574
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
(PUBLIC		PROGRAMME SPECIALIST		ADMINISTRATION			
HEALTH)		CUM-EXECUTIVE ENGINEER					
			*****		-----	-----	-----
			TOTAL(MH)		1,67,11,574	0	1,67,11,574
			2235	102-CHILD	6,78,796	68,217	7,47,013
				WELFARE			
				200-OTHER	0	13,800	13,800
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		6,78,796	82,017	7,60,813

		4215	102-RURAL WATER	1,21,86,000	0	1,21,86,000
			SUPPLY			
			789-SPECIAL	2,77,78,883	20,00,000	2,97,78,883
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----	-----	-----	
		TOTAL (MH)		3,99,64,883	20,00,000	4,19,64,883

		*****	-----	-----	-----	
		TOTAL (DDO)		5,73,55,253	20,82,017	5,94,37,270

DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL WATER	82,50,000	0	82,50,000
CUM-EXECUTIVE ENGINEER,DPMC,		SUPPLY			
RWS&S					
		789-SPECIAL	45,84,364	0	45,84,364
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
				TOTAL(MH)	1, 28, 34, 364	0	1, 28, 34, 364
				*****	-----		
				TOTAL(DDO)	1, 28, 34, 364	0	1, 28, 34, 364
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3, 71, 64, 641	0	3, 71, 64, 641
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,FATEHGARH		AND			
(PUBLIC		SAHIB		ADMINISTRATION			
HEALTH)							
				105-SANITATION	1, 95, 286	0	1, 95, 286
				SERVICES			
				800-OTHER	18, 98, 409	0	18, 98, 409
				EXPENDITURE			
				*****	-----		
				TOTAL(MH)	3, 92, 58, 336	0	3, 92, 58, 336
				*****	-----		
				TOTAL(DDO)	3, 92, 58, 336	0	3, 92, 58, 336
				DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	2, 96, 92, 361
				CUM-EXECUTIVE ENGINEER, FEROZEPUR		AND	
						ADMINISTRATION	

			105-SANITATION	2,93,229	0	2,93,229
			SERVICES			
			800-OTHER	63,11,173	0	63,11,173
			EXPENDITURE			

		TOTAL(MH)		3,62,96,763	0	3,62,96,763

TOTAL(DDO)				3,62,96,763	0	3,62,96,763

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,97,28,511	0	3,97,28,511
CUM-EXECUTIVE ENGINEER,GURDASPUR		AND			
		ADMINISTRATION			
		105-SANITATION	2,98,270	0	2,98,270
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	800-OTHER	69,31,155	0	69,31,155
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,GURDASPUR		EXPENDITURE			
(PUBLIC							
HEALTH)							

*****				-----	-----	-----
TOTAL (MH)				4, 69, 57, 936	0	4, 69, 57, 936
4215	102-RURAL WATER		27, 74, 631	0		27, 74, 631
	SUPPLY					
*****				-----	-----	-----
TOTAL (MH)				27, 74, 631	0	27, 74, 631
*****				-----	-----	-----
TOTAL (DDO)				4, 97, 32, 567	0	4, 97, 32, 567
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	6, 97, 35, 848	0		6, 97, 35, 848
CUM-EXECUTIVE		AND				
ENGINEER, HOSHIARPUR		ADMINISTRATION				
		105-SANITATION	28, 967	0		28, 967
		SERVICES				
		800-OTHER	5, 64, 19, 295	0		5, 64, 19, 295
		EXPENDITURE				
*****				-----	-----	-----
TOTAL (MH)				12, 61, 84, 110	0	12, 61, 84, 110
*****				-----	-----	-----
TOTAL (DDO)				12, 61, 84, 110	0	12, 61, 84, 110

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,15,43,781	0	1,15,43,781
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CUM-EXECUTIVE ENGINEER, JALANDHAR		AND			
		ADMINISTRATION			

800-OTHER	35,03,723	0	35,03,723
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EXPENDITURE

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TOTAL(MH)	1,50,47,504	0	1,50,47,504
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TOTAL(DDO)	1,50,47,504	0	1,50,47,504
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME	2215	001-DIRECTION	1,91,44,386	0	1,91,44,386
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WORKS	HEALTH, PUNJAB, PATIALA	SPECIALIST-CUM-EXECUTIVE		AND			
(PUBLIC		ENGINEER, DPMC, RWS&S,,DISTRICT		ADMINISTRATION			
HEALTH)		PROGRAMME					
		SPECIALIST-CUM-EXECUTIVE					
		ENGINEER, DPMC, RWS&S,					

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TOTAL(MH)	1,91,44,386	0	1,91,44,386
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TOTAL (DDO)			1, 91, 44, 386	0	1, 91, 44, 386

EXECUTIVE ENGINEER	2215	001-DIRECTION	4, 77, 848	0	4, 77, 848
(DESIGN),WATER SUPPLY AND		AND			
SANITATION		ADMINISTRATION			

*****			-----		
TOTAL (MH)			4, 77, 848	0	4, 77, 848

4215	102-RURAL	76, 35, 54, 380	0	76, 35, 54, 380
	SANITATION			
	SERVICES			
	102-RURAL WATER	1, 88, 91, 00, 000	0	1, 88, 91, 00, 000
	SUPPLY			
	789-SPECIAL	1, 74, 27, 94, 300	0	1, 74, 27, 94, 300
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****			-----		
TOTAL (MH)			4, 39, 54, 48, 680	0	4, 39, 54, 48, 680

*****			-----		
TOTAL (DDO)			4, 39, 59, 26, 528	0	4, 39, 59, 26, 528

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,45,47,872	0	1,45,47,872

*****	-----	-----	-----
TOTAL(DDO)	1,45,47,872	0	1,45,47,872

EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	38,01,449	35,67,968	73,69,417
SUPPLY AND SANTITATION DIVISION		AND			
(EE2)		ADMINISTRATION			
		105-SANITATION	0	5,31,920	5,31,920
		SERVICES			
		800-OTHER	11,51,139	6,01,715	17,52,854
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	49,52,588	47,01,603	96,54,191

*****	-----	-----	-----
TOTAL(DDO)	49,52,588	47,01,603	96,54,191

EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	4,37,744	0	4,37,744
QUALITY),DWSS, WATER WORKS		AND			
COMPLEX, PHASE 2, MOHALI		ADMINISTRATION			

TOTAL(MH)	4,37,744	0	4,37,744
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	4215	102-RURAL WATER SUPPLY	16,64,000	33,08,000	49,72,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,10,000	11,29,000	22,39,000
*****					-----	-----	-----
TOTAL(MH)					32,11,744	44,37,000	76,48,744
*****					-----	-----	-----
TOTAL(DDO)					32,11,744	44,37,000	76,48,744
EXECUTIVE ENGINEER,EXECUTIVE ENGINEER (RWS), SANGRUR			2235	200-OTHER PROGRAMMES	2,00,870	0	2,00,870
*****					-----	-----	-----

TOTAL(MH)	2,00,870	0	2,00,870
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TOTAL(DDO)	2,00,870	0	2,00,870
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EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	1,58,368	0	1,58,368
(GW) DIVISION, ANANDPUR SAHIB	PROGRAMMES			

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TOTAL(MH)	1,58,368	0	1,58,368
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TOTAL(DDO)	1,58,368	0	1,58,368
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EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	799-SUSPENSE	-1,28,530	0	-1,28,530
(RWS) DIVISION NO.2, LUDHIANA				

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TOTAL(MH)	-1,28,530	0	-1,28,530
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TOTAL(DDO)	-1,28,530	0	-1,28,530
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC HEALTH 2215		001-DIRECTION	25,14,784	0	25,14,784
WORKS	HEALTH, PUNJAB, PATIALA	(RWS) DIVISION, NAWAN SHAHAR		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

TOTAL(MH)					25,14,784	0	25,14,784

TOTAL (DDO)					25,14,784	0	25,14,784
		EXECUTIVE ENGINEER,PUBLIC HEALTH 2235		200-OTHER	9,760	0	9,760
		(RWS), KAPURTHALA		PROGRAMMES			

TOTAL(MH)					9,760	0	9,760

TOTAL (DDO)					9,760	0	9,760
		EXECUTIVE ENGINEER,PUBLIC HEALTH 2235		200-OTHER	9,593	56,465	66,058
		NAWANSHAHAR		PROGRAMMES			

TOTAL(MH)					9,593	56,465	66,058

*****				-----	-----	-----
TOTAL (DDO)				9,593	56,465	66,058

EXECUTIVE ENGINEER, WATER &	2215	001-DIRECTION	5,05,55,060	0	5,05,55,060
SUPPLY & SANITAION DIVISION,		AND			
MALERKOTLA, SANGRUR		ADMINISTRATION			
		105-SANITATION	1,12,554	0	1,12,554
		SERVICES			
		800-OTHER	16,98,746	0	16,98,746
		EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				5,23,66,360	0	5,23,66,360

*****				-----	-----	-----
TOTAL (DDO)				5,23,66,360	0	5,23,66,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	20,77,426	3,51,938	24,29,364
WORKS	HEALTH, PUNJAB, PATIALA	& SANITATION GW DIVISION NO.2		PROGRAMMES			

(PUBLIC
HEALTH)

*****		-----	-----	-----
TOTAL(MH)		5,44,43,786	3,51,938	5,47,95,724
*****		-----	-----	-----
TOTAL(DDO)		5,44,43,786	3,51,938	5,47,95,724
EXECUTIVE ENGINEER,WATER SUPPLY 2215 AND SANITATION DIVISION	001-DIRECTION	13,31,68,843	2,04,72,943	15,36,41,786
	AND			
	ADMINISTRATION			
	105-SANITATION	0	4,80,435	4,80,435
	SERVICES			
	799-SUSPENSE	-65,340	0	-65,340
	800-OTHER	25,68,526	2,39,800	28,08,326
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	13,56,72,029	2,11,93,178	15,68,65,207
4215	102-RURAL WATER	66,78,000	0	66,78,000
	SUPPLY			
	789-SPECIAL	44,37,888	0	44,37,888
COMPONENT PLAN				
FOR SCHEDULED				

CASTES						

TOTAL(MH)			1, 11, 15, 888	0		1, 11, 15, 888

TOTAL(DDO)			14, 67, 87, 917	2, 11, 93, 178		16, 79, 81, 095
EXECUTIVE ENGINEER, WATER SUPPLY		2235	200-OTHER	17, 378	0	17, 378
AND SANITATION DIVISION NO-1			PROGRAMMES			

TOTAL(MH)			17, 378	0		17, 378

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	789-SPECIAL	20, 00, 000	0	20, 00, 000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-1		COMPONENT PLAN			
(PUBLIC				FOR SCHEDULED			
HEALTH)				CASTES			

TOTAL(MH)					20, 00, 000	0	20, 00, 000

*****		-----	-----	-----
TOTAL (DDO)		20,17,378	0	20,17,378

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	5,99,44,190	90,51,217	6,89,95,407
AND SANITATION		AND			
DIVISION NO. 1		ADMINISTRATION			
		800-OTHER	1,05,17,211	3,86,192	1,09,03,403
		EXPENDITURE			

*****		-----	-----	-----
TOTAL (MH)		7,04,61,401	94,37,409	7,98,98,810

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		2,10,000	0	2,10,000

*****		-----	-----	-----
TOTAL (DDO)		7,06,71,401	94,37,409	8,01,08,810

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	14,36,91,437	2,19,24,402	16,56,15,839
AND SANITATION DIVISION NO. 1,		AND			
		ADMINISTRATION			
		105-SANITATION	17,07,291	10,44,050	27,51,341
		SERVICES			
		799-SUSPENSE	-4,74,335	0	-4,74,335
		800-OTHER	1,16,02,779	42,91,693	1,58,94,472
		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		15,65,27,172	2,72,60,145	18,37,87,317
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			*****		-----	-----	-----
			TOTAL(MH)		2,00,000	0	2,00,000
			*****		-----	-----	-----

TOTAL(DDO)	15,67,27,172	2,72,60,145	18,39,87,317
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	5,08,26,213	85,06,533	5,93,32,746
AND SANITATION DIVISION NO. 2	AND			
	ADMINISTRATION			
	800-OTHER	13,86,857	8,04,697	21,91,554
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	5,22,13,070	93,11,230	6,15,24,300

4215	102-RURAL WATER	1,05,00,000	0	1,05,00,000
	SUPPLY			
	789-SPECIAL	70,00,000	0	70,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,75,00,000	0	1,75,00,000

*****	-----	-----	-----
TOTAL(DDO)	6,97,13,070	93,11,230	7,90,24,300

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	4,66,06,635	68,43,551	5,34,50,186
AND SANITATION DIVISION NO.3	AND			

ADMINISTRATION

105-SANITATION19,87,65320,00,86139,88,514

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	800-OTHER	47,78,887	3,91,537	51,70,424
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.3		EXPENDITURE			
(PUBLIC							
HEALTH)							

TOTAL(MH)					5,33,73,175	92,35,949	6,26,09,124
			2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES				

TOTAL(MH)					2,00,000	0	2,00,000

TOTAL(DDO)					5,35,73,175	92,35,949	6,28,09,124
EXECUTIVE ENGINEER,WATER SUPPLY			2215	001-DIRECTION	7,58,03,406	1,17,62,182	8,75,65,588

AND SANITATION DIVISION,

AND

ADMINISTRATION

105-SANITATION	14,800	0	14,800
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SERVICES

799-SUSPENSE	50,74,113	-7,72,470	43,01,643
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800-OTHER	1,20,24,282	22,53,548	1,42,77,830
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	9,29,16,601	1,32,43,260	10,61,59,861

2235	200-OTHER	4,07,750	0	4,07,750
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	4,07,750	0	4,07,750

4215	102-RURAL WATER	16,93,389	0	16,93,389
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SUPPLY

789-SPECIAL	13,91,456	0	13,91,456
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	30,84,845	0	30,84,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			9,64,09,196	1,32,43,260	10,96,52,456
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2,91,96,991	83,33,624	3,75,30,615
		AND SANITATION (GW) DIVISION		AND			
				ADMINISTRATION			
				105-SANITATION	4,85,002	9,62,581	14,47,583
				SERVICES			
				800-OTHER	1,13,05,515	0	1,13,05,515
				EXPENDITURE			
		*****			-----	-----	-----
		TOTAL (MH)			4,40,72,353	92,96,205	5,33,68,558
			2235	104-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					5,10,18,109	64,04,075	5,74,22,184

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	2,00,000	0	2,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION NO.		PROGRAMMES			
(PUBLIC		2, MOHALI					
HEALTH)							

*****					-----		
TOTAL(MH)					2,00,000	0	2,00,000

*****					-----		
TOTAL(DDO)					5,12,18,109	64,04,075	5,76,22,184

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,40,29,317	1,14,38,488	7,54,67,805
AND SANITATION (MECH.) DIVISION,		AND			
		ADMINISTRATION			
		105-SANITATION	0	4,87,301	4,87,301
		SERVICES			
		800-OTHER	94,10,863	12,80,762	1,06,91,625
		EXPENDITURE			

*****					-----		
TOTAL(MH)					7,34,40,180	1,32,06,551	8,66,46,731

2235	200-OTHER	20,39,599	12,31,222	32,70,821
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PROGRAMMES

*****				-----			
TOTAL(MH)				20,39,599	12,31,222	32,70,821	
*****				-----			
TOTAL(DDO)				7,54,79,779	1,44,37,773	8,99,17,552	
EXECUTIVE ENGINEER,WATER SUPPLY 2215				001-DIRECTION	3,09,53,492	51,46,109	3,60,99,601
AND SANITATION (RWS)				AND			
				ADMINISTRATION			
				105-SANITATION	3,13,670	0	3,13,670
				SERVICES			
				800-OTHER	90,75,669	13,61,550	1,04,37,219
				EXPENDITURE			
GOVERNMENT OF PUNJAB				Page 2181			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****				-----			
TOTAL(MH)				4,03,42,831	65,07,659	4,68,50,490	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	0	4,87,860	4,87,860

WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS)	SUPPLY			
(PUBLIC						
HEALTH)						
			789-SPECIAL	0	2,03,275	2,03,275
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL(MH)	0	6,91,135	6,91,135
			*****	-----	-----	-----
			TOTAL(DDO)	4,03,42,831	71,98,794	4,75,41,625
			EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	3,82,42,706	89,73,228
			AND SANITATION (RWS) DIVISION	AND		4,72,15,934
				ADMINISTRATION		
				105-SANITATION	0	5,17,956
				SERVICES		5,17,956
				800-OTHER	12,96,324	4,32,108
				EXPENDITURE		17,28,432
			*****	-----	-----	-----
			TOTAL(MH)	3,95,39,030	99,23,292	4,94,62,322
			2235	200-OTHER	8,48,505	18,236
				PROGRAMMES		8,66,741

*****				-----		
TOTAL (MH)				8,48,505	18,236	8,66,741

*****				-----		
TOTAL (DDO)				4,03,87,535	99,41,528	5,03,29,063

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,91,09,583	1,32,41,574	10,23,51,157
AND SANITATION (RWS) DIVISION		AND			
		ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	105-SANITATION SERVICES	0	8,26,903	8,26,903
				799-SUSPENSE	1,18,545	0	1,18,545
				800-OTHER	1,24,66,618	1,83,730	1,26,50,348
				EXPENDITURE			
*****				-----			
TOTAL (MH)				10,16,94,746	1,42,52,207	11,59,46,953	

*****		-----		
TOTAL(DDO)		10,16,94,746	1,42,52,207	11,59,46,953

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,81,44,351	1,49,75,375	10,31,19,726
AND SANITATION (RWS) DIVISION		AND			
NO. 3		ADMINISTRATION			
		799-SUSPENSE	8,02,77,742	28,318	8,03,06,060
		800-OTHER	1,08,88,756	51,59,871	1,60,48,627
		EXPENDITURE			

*****		-----		
TOTAL(MH)		17,93,10,849	2,01,63,564	19,94,74,413

*****		-----		
TOTAL(DDO)		17,93,10,849	2,01,63,564	19,94,74,413

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,21,56,227	65,30,708	4,86,86,935
AND SANITATION (RWS) DIVISION,		AND			
		ADMINISTRATION			
		105-SANITATION	5,78,620	0	5,78,620
		SERVICES			
		800-OTHER	1,24,48,646	40,62,910	1,65,11,556
		EXPENDITURE			

*****		-----		
TOTAL(MH)		5,51,83,493	1,05,93,618	6,57,77,111

		2235	200-OTHER	1,06,575	10,762	1,17,337
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		1,06,575	10,762	1,17,337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			5,52,90,068	1,06,04,380	6,58,94,448
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,70,242	88,68,315	92,38,557
AND SANITATION (RWS) DIVISION,		AND			
BARNALA		ADMINISTRATION			
		800-OTHER	0	3,40,727	3,40,727
		EXPENDITURE			

		TOTAL(MH)	4,76,817	92,19,804	96,96,621
2235	102-CHILD	95,260	0	95,260	
WELFARE					
*****		-----	-----	-----	
TOTAL(MH)		95,260	0	95,260	
*****		-----	-----	-----	
TOTAL(DDO)		5,57,55,570	1,98,13,422	7,55,68,992	
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,51,62,464	1,41,78,599	9,93,41,063
AND SANITATION DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	4,99,945	3,42,746	8,42,691
SERVICES					
		800-OTHER	1,87,91,048	26,75,282	2,14,66,330
EXPENDITURE					
*****		-----	-----	-----	
TOTAL(MH)		10,44,53,457	1,71,96,627	12,16,50,084	
*****		-----	-----	-----	
TOTAL(DDO)		10,44,53,457	1,71,96,627	12,16,50,084	
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,62,04,489	2,05,21,535	3,67,26,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HOSHIARPUR		ADMINISTRATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	1,15,528	0	1,15,528
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,					
(PUBLIC		HOSHIARPUR					
HEALTH)							
				800-OTHER	5,54,875	1,04,17,709	1,09,72,584
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL (MH)	1,68,74,892	3,09,39,244	4,78,14,136
			2235	200-OTHER	29,248	0	29,248
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	29,248	0	29,248
				*****	-----	-----	-----
				TOTAL (DDO)	1,69,04,140	3,09,39,244	4,78,43,384

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	55,44,824	31,62,721	87,07,545
AND SANITATION DIVISION NO 3		AND			
		ADMINISTRATION			

799-SUSPENSE	-6,908	0	-6,908
800-OTHER	20,94,687	7,66,547	28,61,234
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	76,32,603	39,29,268	1,15,61,871

*****	-----	-----	-----
TOTAL(DDO)	76,32,603	39,29,268	1,15,61,871

EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	4,315	93,520	97,835
AND SANITATION DIVISION NO-2		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,315	93,520	97,835

*****	-----	-----	-----
TOTAL(DDO)	4,315	93,520	97,835

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,24,67,567	0	1,24,67,567
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2,		AND			
(PUBLIC		HOSHIARPUR		ADMINISTRATION			
HEALTH)							
				799-SUSPENSE	1,28,18,511	0	1,28,18,511
				800-OTHER	12,53,474	0	12,53,474
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL(MH)	2,65,39,552	0	2,65,39,552
			2235	200-OTHER	47,407	0	47,407
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	47,407	0	47,407
				*****	-----	-----	-----
				TOTAL(DDO)	2,65,86,959	0	2,65,86,959
			EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,11,00,244	21,28,477
			AND SANITATION DIVISION NO. 1		AND		1,32,28,721
					ADMINISTRATION		
				799-SUSPENSE	-2,24,952	0	-2,24,952
				*****	-----	-----	-----

HEALTH)

*****					-----	-----	-----
		TOTAL(MH)			51,83,839	42,852	52,26,691
*****					-----	-----	-----
		TOTAL(DDO)			55,50,381	42,852	55,93,233
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION		31,46,46,556	4,80,36,432	36,26,82,988	
AND SANITATION DIVISION NO. 2		AND					
		ADMINISTRATION					
		105-SANITATION		50,79,752	41,74,677	92,54,429	
		SERVICES					
		799-SUSPENSE		84,58,684	-6,368	84,52,316	
		800-OTHER		5,70,23,718	1,15,06,220	6,85,29,938	
		EXPENDITURE					
*****					-----	-----	-----
		TOTAL(MH)			38,52,08,710	6,37,10,961	44,89,19,671
	2235	200-OTHER		2,00,000	0	2,00,000	
		PROGRAMMES					
*****					-----	-----	-----
		TOTAL(MH)			2,00,000	0	2,00,000
	4215	102-RURAL WATER		66,99,250	15,595	67,14,845	

SUPPLY							
789-SPECIAL				1,20,58,025	0	1,20,58,025	
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----	-----	-----	
TOTAL(MH)				1,87,57,275	15,595	1,87,72,870	
*****				-----	-----	-----	
TOTAL(DDO)				40,41,65,985	6,37,26,556	46,78,92,541	
EXECUTIVE ENGINEER,WATER SUPPLY 2215				001-DIRECTION	4,82,45,263	72,00,201	5,54,45,464
GOVERNMENT OF PUNJAB							Page 2187
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND SANITATION DIVISION NO. 3				AND			
				ADMINISTRATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	4,93,535	3,46,811	8,40,346
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		SERVICES			
(PUBLIC							
HEALTH)							
				799-SUSPENSE	-516	-90	-606

		800-OTHER	20,23,473	10,53,000	30,76,473
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	5,07,61,755	85,99,922	5,93,61,677
		*****	-----	-----	-----
		TOTAL(DDO)	5,07,61,755	85,99,922	5,93,61,677
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,79,10,637	84,19,025	6,63,29,662
AND SANITATION DIVISION NO. 3		AND			
AMRITSAR		ADMINISTRATION			
		105-SANITATION	19,80,767	21,33,947	41,14,714
		SERVICES			
		800-OTHER	34,95,238	5,89,180	40,84,418
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	6,33,86,642	1,11,42,152	7,45,28,794
2235	200-OTHER		2,00,000	0	2,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,000	0	2,00,000
4215	789-SPECIAL		4,63,636	0	4,63,636

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	4,63,636	0	4,63,636

*****	-----	-----	-----
TOTAL (DDO)	6,40,50,278	1,11,42,152	7,51,92,430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES 115- LEAVE ENCASHMENT BENEFITS	8,39,615	65,622	9,05,237
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					19,91,783	12,10,167	32,01,950

2215	001-DIRECTION	3,27,80,091	45,78,256	3,73,58,347
	AND			
	ADMINISTRATION			
	800-OTHER	43,49,798	0	43,49,798
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	3,71,29,889	45,78,256	4,17,08,145

*****	-----	-----	-----
TOTAL (DD0)	3,91,21,672	57,88,423	4,49,10,095

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	12,74,00,592	2,72,63,822	15,46,64,414
AND SANITATION DIVISION,		AND			
		ADMINISTRATION			
		105-SANITATION	10,98,643	1,12,272	12,10,915
		SERVICES			
		799-SUSPENSE	-43,887	0	-43,887
		800-OTHER	1,57,42,525	41,35,862	1,98,78,387
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	14,41,97,873	3,15,11,956	17,57,09,829

4215	102-RURAL WATER	13,44,000	0	13,44,000
	SUPPLY			

789-SPECIAL8,95,00008,95,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	22,39,000	0	22,39,000

*****	-----	-----	-----
TOTAL(DDO)	14,64,36,873	3,15,11,956	17,79,48,829

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,42,72,275	73,19,813	3,15,92,088
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		AND			
(PUBLIC		FATEHGARH SAHIB		ADMINISTRATION			
HEALTH)							

799-SUSPENSE-18,4100-18,410

800-OTHER3,13,36042,55,75645,69,116

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,45,67,225	1,15,75,569	3,61,42,794

*****					-----	-----	-----
TOTAL (DDO)					2,45,67,225	1,15,75,569	3,61,42,794

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	5,03,75,532	76,37,211	5,80,12,743
AND SANITATION DIVISION, FAZILKA		AND			
		ADMINISTRATION			
		105-SANITATION	4,96,671	5,62,150	10,58,821
		SERVICES			
		799-SUSPENSE	7,289	-5,420	1,869
		800-OTHER	46,42,132	11,09,208	57,51,340
		EXPENDITURE			

*****					-----	-----	-----
TOTAL (MH)					5,55,21,624	93,03,149	6,48,24,773

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****					-----	-----	-----
TOTAL (MH)					2,00,000	0	2,00,000

*****					-----	-----	-----
TOTAL (DDO)					5,57,21,624	93,03,149	6,50,24,773

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,72,59,881	0	1,72,59,881
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		AND			
(PUBLIC		GARHSHANKAR		ADMINISTRATION			
HEALTH)							
				800-OTHER	72,554	0	72,554
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		1,73,32,435	0	1,73,32,435
			2235	200-OTHER	1,50,396	0	1,50,396
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,50,396	0	1,50,396
			*****		-----	-----	-----
		TOTAL (DDO)			1,74,82,831	0	1,74,82,831
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,87,69,607	0	1,87,69,607
		AND SANITATION DIVISION, TALWARA		AND			
				ADMINISTRATION			

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	3,29,32,507	17,71,421	3,47,03,928
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO		SERVICES			
(PUBLIC		1, MOHALI					
HEALTH)							

800-OTHER	24,43,827	0	24,43,827
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	12,54,01,667	1,70,18,799	14,24,20,466

*****	-----	-----	-----
TOTAL(DD0)	12,54,01,667	1,70,18,799	14,24,20,466

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	390	0	390
AND SANITATION(GW) DIVISION NO		AND			
3, MOHALI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	390	0	390

*****	-----	-----	-----
TOTAL(DD0)	390	0	390

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,82,74,579	97,38,847	7,80,13,426
AND SANITATION(GW) DIVISION NO.		AND			
1, MOHALI		ADMINISTRATION			

		799-SUSPENSE	19,37,616	0	19,37,616
		800-OTHER	11,85,517	9,557	11,95,074
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL(MH)	7,13,97,712	97,48,404	8,11,46,116

		*****	-----	-----	-----
		TOTAL(DDO)	7,13,97,712	97,48,404	8,11,46,116

		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,37,19,635	65,16,145	5,02,35,780
		AND SANITATION(GW) DIVISION		AND			
		NO2, MOHALI		ADMINISTRATION			
				800-OTHER	8,44,499	0	8,44,499
				EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL(MH)		4,45,64,134	65,16,145	5,10,80,279
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION					
(PUBLIC		NO2, MOHALI					
HEALTH)							

*****			-----	-----	-----
TOTAL (DDO)			4, 45, 64, 134	65, 16, 145	5, 10, 80, 279
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	7, 39, 53, 091	0	7, 39, 53, 091
AND SANITATTION DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	4, 97, 732	0	4, 97, 732
		SERVICES			
		799-SUSPENSE	- 33, 456	0	- 33, 456
		800-OTHER	73, 37, 201	0	73, 37, 201
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			12, 63, 18, 702	65, 16, 145	13, 28, 34, 847
2235	102-CHILD	7, 13, 611	0	7, 13, 611	
		WELFARE			
		200-OTHER	2, 86, 242	0	2, 86, 242
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			9, 99, 853	0	9, 99, 853
*****			-----	-----	-----
TOTAL (DDO)			12, 73, 18, 555	65, 16, 145	13, 38, 34, 700

EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	13,49,000	0	13,49,000
AND SANTIATION DIVSION NO-2,		SUPPLY			
MUKTSAR					

789-SPECIAL	10,28,817	3,21,388	13,50,205
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	23,77,817	3,21,388	26,99,205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	23,77,817	3,21,388	26,99,205
WORKS	HEALTH, PUNJAB, PATIALA				
(PUBLIC					
HEALTH)					

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	-1,96,636	0	-1,96,636
AND SANTIATION DIVSION, MALOUT		AND			
		ADMINISTRATION			

799-SUSPENSE	-8,741	0	-8,741
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TOTAL(MH)	21,72,440	3,21,388	24,93,828
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TOTAL(DDO)	21,72,440	3,21,388	24,93,828
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	27,19,289	73,160	27,92,449
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AND SANTITATION DIVISION	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	27,19,289	73,160	27,92,449
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2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

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TOTAL(MH)	2,00,000	0	2,00,000
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4215	102-RURAL WATER	62,49,000	0	62,49,000
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SUPPLY

789-SPECIAL	13,63,120	28,18,027	41,81,147
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----	-----	-----
TOTAL (MH)				76,12,120	28,18,027	1,04,30,147
*****				-----	-----	-----
TOTAL (DDO)				1,05,31,409	28,91,187	1,34,22,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	2215	001-DIRECTION	1,45,02,285	1,32,50,039	2,77,52,324	
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION		AND				
(PUBLIC		(EE2)		ADMINISTRATION				
HEALTH)								
				105-SANITATION	0	1,54,725	1,54,725	
				SERVICES				
				800-OTHER	26,03,250	25,41,648	51,44,898	
				EXPENDITURE				
*****				-----				
TOTAL (MH)					1,71,05,535	1,59,46,412	3,30,51,947	
				4215	102-RURAL WATER	59,000	0	59,000
				SUPPLY				

		789-SPECIAL	39,000	0	39,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	98,000	0	98,000

		*****	-----	-----	-----
		TOTAL(DD0)	1,72,03,535	1,59,46,412	3,31,49,947

OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION	20,25,631	3,00,000	23,25,631
		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
		TOTAL(MH)	20,25,631	3,00,000	23,25,631

		*****	-----	-----	-----
		TOTAL(DD0)	20,25,631	3,00,000	23,25,631

S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION	3,42,37,354	48,51,217	3,90,88,571
		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
		TOTAL(MH)	3,42,37,354	48,51,217	3,90,88,571

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	2235	200-OTHER	66,72,104	24,61,534	91,33,638
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE		PROGRAMMES			
(PUBLIC							
HEALTH)							
			*****		-----	-----	-----
			TOTAL(MH)		4,09,09,458	73,12,751	4,82,22,209
			*****		-----	-----	-----
			TOTAL(DDO)		4,09,09,458	73,12,751	4,82,22,209
		S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION	2,18,76,631	29,75,465	2,48,52,096
		CIRCLE,		AND			
				ADMINISTRATION			
				800-OTHER	1,19,524	0	1,19,524
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		2,19,96,155	29,75,465	2,49,71,620

	2235	200-OTHER	22,45,720	11,02,555	33,48,275
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		22,45,720	11,02,555	33,48,275
	*****		-----	-----	-----
	TOTAL(DDO)		2,42,41,875	40,78,020	2,83,19,895
S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	2,89,67,673	51,92,856	3,41,60,529
SANITATION CIRCLE,		AND			
		ADMINISTRATION			
		105-SANITATION	39,928	0	39,928
		SERVICES			
		800-OTHER	67,95,710	18,76,311	86,72,021
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		3,58,03,311	70,69,167	4,28,72,478
	2235	200-OTHER	4,31,768	0	4,31,768
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		4,31,768	0	4,31,768
			*****		-----	-----	-----
			TOTAL(DDO)		3,62,35,079	70,69,167	4,33,04,246
PUBLIC	CHIEF ENGINEER, PUBLIC	SUB DIVISIONAL OFFICER,WATER	2215	001-DIRECTION	13,29,06,761	2,29,57,111	15,58,63,872
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION (GW)		AND			
(PUBLIC		DIVISION		ADMINISTRATION			
HEALTH)							
				800-OTHER	1,19,35,33,993	39,77,05,861	1,59,12,39,854
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		1,32,64,40,754	42,06,62,972	1,74,71,03,726
			2235	200-OTHER	7,99,056	4,56,823	12,55,879
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		7,99,056	4,56,823	12,55,879
			*****		-----	-----	-----
			TOTAL(DDO)		1,32,72,39,810	42,11,19,795	1,74,83,59,605

SUPDT. ENGINEER,WATER SUPPLY AND 2215	001-DIRECTION	11,42,72,098	1,64,58,874	13,07,30,972
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SANITATION CIRCLE	AND			
	ADMINISTRATION			

105-SANITATION	0	7,42,843	7,42,843
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SERVICES

800-OTHER	36,26,677	15,11,003	51,37,680
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	11,78,98,775	1,87,12,720	13,66,11,495

2235	200-OTHER	14,58,946	6,44,587	21,03,533
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	14,58,946	6,44,587	21,03,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							

HEALTH)

TOTAL (DDO)	11,93,57,721	1,93,57,307	13,87,15,028
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SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	1,00,09,017	16,63,669	1,16,72,686
SUPPLY & SANITATION CIRCLE,		AND			
MUKATSAR		ADMINISTRATION			

800-OTHER	1,72,441	0	1,72,441
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,16,40,404	23,08,256	1,39,48,660

*****	-----	-----	-----
TOTAL (DDO)	12,95,39,179	2,10,20,976	15,05,60,155

SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	2,74,21,102	41,78,825	3,15,99,927
SUPPLY AND SANITATION CIRCLE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,74,21,102	41,78,825	3,15,99,927

2235	200-OTHER	21,66,962	1,98,065	23,65,027
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	21,66,962	1,98,065	23,65,027

*****				-----		
TOTAL (DDO)				2,95,88,064	43,76,890	3,39,64,954

*****				-----		
TOTAL (CCO)				9,26,40,84,490	95,14,49,973	10,21,55,34,463

*****				-----		
TOTAL (DEPT)				14,00,70,16,110	1,70,60,02,763	15,71,30,18,872

PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	101-SALARY OF	0	16,50,000	16,50,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		MINISTERS AND			
SABHA	CHANDIGARH			DEPUTY			
				MINISTERS			
PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	104-ENTERTAINME	20,66,853	0	20,66,853
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		NT AND			
SABHA	CHANDIGARH			HOSPITALITY			
				EXPENSES			
				105-DISCRETIONA	2,00,000	2,00,000	4,00,000

			RY GRANT BY			
			MINISTERS			
			800-OTHER	23,00,841	2,67,162	25,68,003
			EXPENDITURE			

		TOTAL(MH)		45,67,694	21,17,162	66,84,856

		TOTAL(DDO)		45,67,694	21,17,162	66,84,856
PRIVATE SECRETARY TO ALL	2013	105-DISCRETIONA		2,00,000	0	2,00,000
MINISTERS,PUNJAB CIVIL		RY GRANT BY				
SECRETARIAT, CHANDIGARH		MINISTERS				

		TOTAL(MH)		2,00,000	0	2,00,000

		TOTAL(DDO)		2,00,000	0	2,00,000
SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER		50,00,000	0	50,00,000
THE CHIEF		EXPENDITURE				
MINISTER,PUNJAB, CHANDIGARH						

		TOTAL(MH)		50,00,000	0	50,00,000

*****				-----		
TOTAL (DDO)				50,00,000	0	50,00,000

UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF	87,34,285	1,60,000	88,94,285
GAD,PUNJAB CIVIL SECRETARIAT		MINISTERS AND			
		DEPUTY			
		MINISTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	PRINCIPAL SECRETARY TO	UNDER SECRETARY ACCOUNTS	2013	105-DISCRETIONA	20,00,000	0	20,00,000
VIDHAN	CHIEF MINISTER, PUNJAB,	GAD,PUNJAB CIVIL SECRETARIAT		RY GRANT BY			
SABHA	CHANDIGARH			MINISTERS			
				108-TOUR	31,71,943	0	31,71,943
				EXPENSES			

*****				-----		
TOTAL (MH)				1,39,06,228	1,60,000	1,40,66,228

*****				-----		
TOTAL (DDO)				1,39,06,228	1,60,000	1,40,66,228

*****				-----		
TOTAL(CCO)				2,36,73,922	22,77,162	2,59,51,084
SECRETARY, PUNJAB	ADDITIONAL SECY.,PB.VIDHAN	2011	101-LEGISLATIVE	45,00,000	0	45,00,000
LEGISLATIVE ASSEMBLY,	SABHA,CHD,ADDITIONAL		ASSEMBLY			
PUNJAB, CHANDIGARH	SECY.,PB.VIDHAN SABHA,CHD					
*****				-----		
TOTAL(MH)				45,00,000	0	45,00,000
*****				-----		
TOTAL(DDO)				45,00,000	0	45,00,000
ADDITONAL SECRETARY,ADDITIONAL	2011	101-LEGISLATIVE	4,80,000	0	4,80,000	
SECRETARY, PUNJAB VIDHAN SABHA,		ASSEMBLY				
CHANDIGARH						
*****				-----		
TOTAL(MH)				4,80,000	0	4,80,000
*****				-----		
TOTAL(DDO)				4,80,000	0	4,80,000
DEPUTY SECRETARY	2052	092-OTHER	1,40,00,000	0	1,40,00,000	
(ADMN.),FINANCIAL COMMISSIONER,		OFFICES				
PUNJAB, CHANDIGARH						
*****				-----		

TOTAL(MH)1,40,00,00001,40,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY	2235	200-OTHER	7,693	0	7,693
VIDHAN	LEGISLATIVE ASSEMBLY,	(ADMN.),FINANCIAL COMMISSIONER,		PROGRAMMES			
SABHA	PUNJAB, CHANDIGARH	PUNJAB, CHANDIGARH					

			TOTAL(MH)		7,693	0	7,693

		TOTAL (DDO)			1,40,07,693	0	1,40,07,693
		DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	86,15,174	1,19,258	87,34,432
		SABHA ,CHANDIGARH		ASSEMBLY			
				103-LEGISLATIVE	19,70,41,177	2,58,10,815	22,28,51,992
				SECRETARIAT			

			TOTAL(MH)		20,56,56,351	2,59,30,073	23,15,86,424

	2235	200-OTHER	79,65,776	9,02,333	88,68,109
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		79,65,776	9,02,333	88,68,109
	*****		-----	-----	-----
	TOTAL(DD0)		21,36,22,127	2,68,32,406	24,04,54,533
DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	5,00,000	0	5,00,000
SABHA, CHANDIGARH		ASSEMBLY			
	*****		-----	-----	-----
	TOTAL(MH)		5,00,000	0	5,00,000
	2235	200-OTHER	5,29,106	0	5,29,106
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		5,29,106	0	5,29,106
	*****		-----	-----	-----
	TOTAL(DD0)		10,29,106	0	10,29,106
DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	5,227	0	5,227
GOVERNMENT OF PUNJAB					Page 2201
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SABHA, FARIDKOT		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		5,227	0	5,227
		*****			-----	-----	-----
		TOTAL(DDO)			5,227	0	5,227
PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	1,10,043	0	1,10,043
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, FEROZEPUR		PROGRAMMES			
SABHA	PUNJAB, CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		1,10,043	0	1,10,043
		*****			-----	-----	-----
		TOTAL(DDO)			1,10,043	0	1,10,043
		DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	1,94,697	0	1,94,697
		SABHA, GURDASPUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,94,697	0	1,94,697

*****				-----	-----	-----
TOTAL (DDO)				1,94,697	0	1,94,697

DY. SPEAKER . , PB. VIDHAN	2011	101-LEGISLATIVE	5,18,320	2,13,480	7,31,800
SABHA , , CHANDIGARH		ASSEMBLY			

*****				-----	-----	-----
TOTAL (MH)				5,18,320	2,13,480	7,31,800

*****				-----	-----	-----
TOTAL (DDO)				5,18,320	2,13,480	7,31,800

SPEAKER, PB. VIDHAN	2011	101-LEGISLATIVE	19,25,553	4,40,256	23,65,809
SABHA , , CHNDIGARH		ASSEMBLY			

*****				-----	-----	-----
TOTAL (MH)				19,25,553	4,40,256	23,65,809

*****				-----	-----	-----
GOVERNMENT OF PUNJAB						Page 2202

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					19,25,553	4,40,256	23,65,809

PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY TO,GOVERNMENT OF 2052	090-SECRETARIAT	0	66,659	66,659
VIDHAN	LEGISLATIVE ASSEMBLY,	PUNJAB (ACCOUNTS), CHANDIGARH				
SABHA	PUNJAB, CHANDIGARH					

092-OTHER	2,69,893	0	2,69,893
OFFICES			

099-BOARD OF	37,91,30,983	5,20,32,843	43,11,63,826
REVENUE			

*****	-----	-----	-----
TOTAL(MH)	38,13,26,429	5,25,39,758	43,38,66,187

2235	200-OTHER	3,53,342	46,723	4,00,065
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,53,342	46,723	4,00,065

*****	-----	-----	-----
TOTAL(DD0)	38,16,79,771	5,25,86,481	43,42,66,252

UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	8,77,62,628	1,03,50,690	9,81,13,318
SABHA, CHD		ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	8,77,62,628	1,03,50,690	9,81,13,318

2075	104-PENSIONS	13,00,000	0	13,00,000
	AND AWARDS IN			
	CONSIDERATION			
	OF			
	DISTINGUISHED			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,00,000	0	13,00,000

*****	-----	-----	-----
TOTAL(DDO)	8,90,62,628	1,03,50,690	9,94,13,318

*****	-----	-----	-----
TOTAL(CCO)	70,52,09,612	8,99,83,057	79,51,92,669

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(DEPT)	72,88,83,534	9,22,60,219	82,11,43,753

RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	2,11,62,896	29,21,888	2,40,84,784
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PUNJABGOVERNOR, PUNJAB, PUNJABGOVERNOR, CHANDIGARH

RAJ BHAWAN, CHANDIGARH

101-EMOLUMENTS	24,50,000	3,50,000	28,00,000
AND ALLOWANCES			
OF THE			
GOVERNOR/ADMINI			
STRATOR OF			
UNION			
TERRITORIES			
102-DISCRETIONA	98,69,600	10,87,010	1,09,56,610
RY GRANTS			
103-HOUSEHOLD	2,32,10,588	31,65,451	2,63,76,039
ESTABLISHMENT			
104-SUMPTUARY	1,27,871	44,800	1,72,671
ALLOWANCES			
105-MEDICAL	52,01,227	6,88,636	58,89,863
FACILITIES			
107-EXPENDITURE	1,26,995	90,850	2,17,845
FROM CONTRACT			
ALLOWANCE			
108-TOUR	2,47,224	16,599	2,63,823
EXPENSES			
*****	-----	-----	-----
TOTAL (MH)	6,36,96,401	83,65,234	7,20,61,635

*****				-----	-----	-----
TOTAL (DDO)				15,14,59,029	1,87,15,924	17,01,74,953

SUPRINDENT, SECRETARY TO	2071	115- LEAVE	18,33,581	6,05,440	24,39,021
GOVERNOR, PUNJAB		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				18,33,581	6,05,440	24,39,021

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REHABILITAT	FINANCE COMMISSIONER,	*****			-----	-----	-----
ION	REVENUE & REHABILITATION,						
	PUNJAB						
TOTAL (DDO)					18,33,581	6,05,440	24,39,021

*****				-----	-----	-----
TOTAL (CCO)				76,94,39,594	9,89,53,731	86,83,93,325

*****				-----	-----	-----
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TOTAL (DEPT)				79,31,13,516	10,12,30,893	89,43,44,409	
REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	27,32,140	4,04,072	31,36,212
ION	REVENUE & REHABILITATION,	COMMISSIONER(G),ADDITIONAL		ESTABLISHMENTS			
	PUNJAB	DEPUTY COMMISSIONER(G)					
				*****	-----	-----	-----
				TOTAL (MH)	45,65,721	10,09,512	55,75,233
				*****	-----	-----	-----
				TOTAL (DDO)	45,65,721	10,09,512	55,75,233
	ADDITIONAL DEPUTY	2235	200-OTHER	1,58,763	0	1,58,763	
	COMMISSIONER, GURDASPUR		PROGRAMMES				
				*****	-----	-----	-----
				TOTAL (MH)	1,58,763	0	1,58,763
				*****	-----	-----	-----
				TOTAL (DDO)	1,58,763	0	1,58,763
	DEPUTY COMMISSIONER, DC OFFICE,	2235	200-OTHER	49,019	0	49,019	
	SANGRUR		PROGRAMMES				
				*****	-----	-----	-----
				TOTAL (MH)	49,019	0	49,019

*****				-----		
TOTAL (DDO)				49,019	0	49,019

DEPUTY COMMISSIONER,DEPUTY	2071	101-SUPERANNUAT	2,25,408	28,176	2,53,584
COMMISSIONER		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT
ALLOWANCES

REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,DEPUTY	2071	115-LEAVE	13,48,638	0	13,48,638
ION	REVENUE & REHABILITATION,	COMMISSIONER		ENCASHMENT			
	PUNJAB			BENEFITS			

*****				-----		
TOTAL (MH)				15,74,046	28,176	16,02,222

2235	200-OTHER	22,54,969	19,994	22,74,963
	PROGRAMMES			

*****				-----		
TOTAL (MH)				22,54,969	19,994	22,74,963

*****				-----		
-------	--	--	--	-------	--	--

TOTAL (DDO)			38,29,015	48,170	38,77,185
DEPUTY COMMISSIONER, GURDASPUR	2075	800-OTHER	4,00,000	2,71,407	6,71,407
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL (MH)		4,00,000	2,71,407	6,71,407
	2235	800-OTHER	6,36,38,000	0	6,36,38,000
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL (MH)		6,36,38,000	0	6,36,38,000
	2245	111-EX-GRATIA	88,00,000	35,50,000	1,23,50,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		*****	-----	-----	-----
	TOTAL (MH)		88,00,000	35,50,000	1,23,50,000
*****			-----	-----	-----
TOTAL (DDO)			7,28,38,000	38,21,407	7,66,59,407
DEPUTY COMMISSIONER, MANSA	2056	101-JAILS	4,00,73,918	97,64,808	4,98,38,726
		*****	-----	-----	-----
	TOTAL (MH)		4,00,73,918	97,64,808	4,98,38,726

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,MANSA	2235	200-OTHER	2,00,000	0	2,00,000
ION	REVENUE & REHABILITATION,			PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		2,00,000	0	2,00,000
			*****		-----	-----	-----
			TOTAL(DDO)		4,02,73,918	97,64,808	5,00,38,726
		DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER	3,96,332	0	3,96,332
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		3,96,332	0	3,96,332
			2235	200-OTHER	1,39,352	25,039	1,64,391
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL (MH)				1,39,352	25,039	1,64,391
*****				-----	-----	-----
TOTAL (DDO)				5,35,684	25,039	5,60,723
DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER		1,04,438	0	1,04,438
PROGRAMMES						
*****				-----	-----	-----
TOTAL (MH)				1,04,438	0	1,04,438
*****				-----	-----	-----
TOTAL (DDO)				1,04,438	0	1,04,438
DISTRICT REVENUE	2029	103-LAND		15,55,272	2,53,272	18,08,544
OFFICER, FATEHGARH SAHIB		RECORDS				
*****				-----	-----	-----
TOTAL (MH)				15,55,272	2,53,272	18,08,544
	2235	200-OTHER		44,517	0	44,517
PROGRAMMES						
GOVERNMENT OF PUNJAB						Page 2207
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
				TOTAL (MH)	44,517	0	44,517
				*****	-----	-----	-----
				TOTAL (DDO)	15,99,789	2,53,272	18,53,061
REHABILITAT	FINANCE COMMISSIONER,	DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	11,97,791	2,79,204	14,76,995
ION	REVENUE & REHABILITATION, DEPUTY COMMISSIONER			ESTABLISHMENTS			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL (MH)	11,97,791	2,79,204	14,76,995
				*****	-----	-----	-----
				TOTAL (DDO)	11,97,791	2,79,204	14,76,995
				DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	5,04,68,083
				D.C.JALL.,DISTT.REVENUE OFFICER			72,98,846
				FOR D.C.JALLANDHAR			5,77,66,929
				*****	-----	-----	-----
				TOTAL (MH)	5,04,68,083	72,98,846	5,77,66,929
				*****	-----	-----	-----
				TOTAL (DDO)	5,04,68,083	72,98,846	5,77,66,929

SUB DIVISIONAL MAGISTRATE,BATALA 2030	102-EXPENSES ON	1,36,930	0	1,36,930
	SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,36,930	0	1,36,930

2053	093-DISTRICT	76,30,413	11,82,211	88,12,624
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	76,30,413	11,82,211	88,12,624

2235	102-PENSIONS	1,17,83,694	0	1,17,83,694
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,BATALA	2235	200-OTHER PROGRAMMES	1,80,69,500	0	1,80,69,500
				789-SPECIAL	87,40,500	0	87,40,500

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL(MH)			3,85,93,694	0	3,85,93,694
*****			-----	-----	-----
TOTAL(DDO)			4,63,61,037	11,82,211	4,75,43,248
SUB DIVISIONAL MAGISTRATE,MAUR			2053	093-DISTRICT	
ESTABLISHMENTS					
*****			-----	-----	-----
TOTAL(MH)			65,24,067	9,26,441	74,50,508
*****			-----	-----	-----
TOTAL(DDO)			65,24,067	9,26,441	74,50,508
SUB DIVISIONAL MAGISTRATE,PATTI			2235	200-OTHER	
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,19,22,000	14,40,000	1,33,62,000
*****			-----	-----	-----
TOTAL(DDO)			1,19,22,000	14,40,000	1,33,62,000

		800-OTHER	43,14,000	0	43,14,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	2,72,21,676	45,98,273	3,18,19,949
2235		200-OTHER	1,37,30,800	24,66,739	1,61,97,539
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,37,30,800	24,66,739	1,61,97,539
		*****	-----	-----	-----
		TOTAL (DDO)	4,65,57,300	78,72,009	5,44,29,309
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	58,25,789	8,30,791	66,56,580
(C),SULTANPUR LODHI		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	58,25,789	8,30,791	66,56,580
2235		200-OTHER	9,60,000	3,00,000	12,60,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	9,60,000	3,00,000	12,60,000

*****						-----		
TOTAL (DDO)						67,85,789	11,30,791	79,16,580
TEHSILDAR, , ZIRA		2053	093-DISTRICT	1,14,92,515	14,37,404	1,29,29,919		
				ESTABLISHMENTS				
				800-OTHER	33,96,000	0	33,96,000	
				EXPENDITURE				
GOVERNMENT OF PUNJAB						Page 2210		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL (MH)					1,48,88,515	14,37,404	1,63,25,919

*****					-----	-----	-----
TOTAL (DDO)					1,48,88,515	14,37,404	1,63,25,919

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, ABOHAR	2053	093-DISTRICT	93,51,320	13,51,789	1,07,03,109
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						
				800-OTHER	11,55,000	0	11,55,000
				EXPENDITURE			

TOTAL (MH)	1,05,06,320	13,51,789	1,18,58,109
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*****	-----	-----	-----
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TOTAL (DDO)	1,05,06,320	13,51,789	1,18,58,109
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TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053	093-DISTRICT	1,06,84,724	14,20,727	1,21,05,451
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AON	ESTABLISHMENTS
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800-OTHER	38,46,700	0	38,46,700
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	1,45,31,424	14,20,727	1,59,52,151
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*****	-----	-----	-----
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TOTAL (DDO)	1,45,31,424	14,20,727	1,59,52,151
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TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	52,80,946	4,97,934	57,78,880
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ESTABLISHMENTS

800-OTHER	8,82,000	14,70,000	23,52,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	61,62,946	19,67,934	81,30,880
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*****	-----	-----	-----
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TOTAL (DDO)

61,62,946

19,67,934

81,30,880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR, LDH .WEST	2053	093-DISTRICT ESTABLISHMENTS	72,91,498	18,24,987	91,16,485
				800-OTHER	22,03,750	0	22,03,750
				EXPENDITURE			

			TOTAL (MH)		94,95,248	18,24,987	1,13,20,235

			TOTAL (DDO)		94,95,248	18,24,987	1,13,20,235
		TEHSILDAR, MAUR	2029	103-LAND RECORDS	51,95,982	9,10,092	61,06,074

			TOTAL (MH)		51,95,982	9,10,092	61,06,074
			2053	093-DISTRICT	82,21,366	13,36,922	95,58,288

ESTABLISHMENTS					
800-OTHER		0	20,16,000	20,16,000	
EXPENDITURE					
*****		-----	-----	-----	
TOTAL(MH)		82,21,366	33,52,922	1,15,74,288	
*****		-----	-----	-----	
TOTAL(DDO)		1,34,17,348	42,63,014	1,76,80,362	
TEHSILDAR, PATTI	2053	093-DISTRICT	98,83,933	18,37,534	1,17,21,467
ESTABLISHMENTS					
800-OTHER		70,70,000	4,50,000	75,20,000	
EXPENDITURE					
*****		-----	-----	-----	
TOTAL(MH)		1,69,53,933	22,87,534	1,92,41,467	
2071	101-SUPERANNUAT	7,57,722	1,50,748	9,08,470	
ION AND					
RETIREMENT					
ALLOWANCES					
*****		-----	-----	-----	
GOVERNMENT OF PUNJAB				Page 2212	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,57,722	1,50,748	9,08,470
REHABILITAT	FINANCE COMMISSIONER,	*****	-----				
ION	REVENUE & REHABILITATION,						
	PUNJAB						
		TOTAL(DDO)			1,77,11,655	24,38,282	2,01,49,937
		TEHSILDAR, TARAN TARAN	2053	093-DISTRICT	1,22,88,750	22,17,888	1,45,06,638
				ESTABLISHMENTS			
				800-OTHER	45,63,000	0	45,63,000
				EXPENDITURE			
		*****	-----				
		TOTAL(MH)			1,76,09,472	23,68,636	1,99,78,108
		*****	-----				
		TOTAL(DDO)			3,45,63,405	46,56,170	3,92,19,575
		TEHSILDAR, TEHSILDAR	2053	093-DISTRICT	76,78,124	10,20,432	86,98,556
				ESTABLISHMENTS			
				800-OTHER	20,72,000	2,94,000	23,66,000
				EXPENDITURE			

[illegible]

TOTAL(DEPT)

1,20,49,60,09915,39,13,6201,35,88,73,719

RELIEF AND SECRETARY, RELIEF AND
RESETTLEMEN RESETTLEMENT, PUNJAB
T
DEPUTY COMMISSIONER,DEPUTY
COMMISSIONER

2235200-OTHER
PROGRAMMES

6,62,30806,62,308

800-OTHER
EXPENDITURE
11,40,38,000011,40,38,000

TOTAL(MH)

12,12,94,728012,12,94,728

2245101-GRATUITOUS
RELIEF

043,87543,875

111-EX-GRATIA
PAYMENTS TO
BEREAVED
FAMILIES
9,00,0003,00,00012,00,000

113-ASSISTANCE
FOR
REPAIRS/RECONST
RUCTION OF
HOUSES
95,100095,100

TOTAL(MH)

9,95,1003,43,87513,38,975

*****				-----	-----	-----
TOTAL (DDO)				12,22,89,828	3,43,875	12,26,33,703

DEPUTY COMMISSIONER,DEPUTY	2245	111-EX-GRATIA	5,50,000	0	5,50,000
COMMISSIONER,		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	10,400	0	10,400
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			

*****				-----	-----	-----
TOTAL (MH)				5,60,400	0	5,60,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
RELIEF AND	SECRETARY, RELIEF AND	TOTAL (DDO)		5,60,400	0	5,60,400
RESETTLEMEN	RESETTLEMENT, PUNJAB					

DEPUTY COMMISSIONER, FATEHGARH	2245	111-EX-GRATIA	8,00,000	3,50,000	11,50,000
SAHIB		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	2,03,000	0	2,03,000
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
	*****		-----	-----	-----
	TOTAL (MH)		15,63,400	3,50,000	19,13,400
	*****		-----	-----	-----
	TOTAL (DD0)		15,63,400	3,50,000	19,13,400
DEPUTY COMMISSIONER, FEROZEPUR	2245	101-GRATUITOUS	16,17,281	29,18,35,609	29,34,52,890
		RELIEF			
		111-EX-GRATIA	44,00,000	0	44,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	3,80,400	4,37,93,300	4,41,73,700
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			

*****				-----	-----	-----
TOTAL (DDO)				66,31,025	33,66,53,005	34,32,84,030

DEPUTY COMMISSIONER, KAPURTHALA	2245	111-EX-GRATIA	14,00,000	0	14,00,000
PAYMENTS TO					
BEREAVED					
FAMILIES					

*****				-----	-----	-----
TOTAL (MH)				14,00,000	0	14,00,000

*****				-----	-----	-----
TOTAL (DDO)				14,00,000	0	14,00,000

DEPUTY COMMISSIONER, MANSA	2245	111-EX-GRATIA	29,00,000	0	29,00,000
PAYMENTS TO					
BEREAVED					
FAMILIES					

800-OTHER	4,00,000	0	4,00,000
EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				33,00,000	0	33,00,000

*****				-----	-----	-----
TOTAL (DDO)				33,00,000	0	33,00,000

		DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS	3,18,094	0	3,18,094
				RELIEF			
				111-EX-GRATIA	53,00,000	0	53,00,000
		GOVERNMENT OF PUNJAB					Page 2216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PAYMENTS TO			
				BEREAVED			
				FAMILIES			
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MOGA	2245	800-OTHER EXPENDITURE	3,88,780	0	3,88,780

			TOTAL(MH)		60,06,874	0	60,06,874

		TOTAL(DDO)			60,06,874	0	60,06,874

		DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS	11,02,208	0	11,02,208
				RELIEF			
				111-EX-GRATIA	41,50,000	8,00,000	49,50,000

		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	12,41,500	0	12,41,500
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		800-OTHER	41,89,40,061	0	41,89,40,061
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	42,54,33,769	8,00,000	42,62,33,769

		*****	-----	-----	-----
		TOTAL (DDO)	42,54,33,769	8,00,000	42,62,33,769

DEPUTY COMMISSIONER, NAWANSHAHR	2245	101-GRATUITOUS	80,23,556	0	80,23,556
		RELIEF			
		111-EX-GRATIA	59,50,000	5,50,000	65,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	4,200	95,100	99,300
		FOR			
		REPAIRS/RECONST			

			REPAIRS/RECONST			
			RUCTION OF			
			HOUSES			
			122-REPAIRS AND	0	1,48,937	1,48,937
			RESTORATION OF			
			DAMAGED			
			IRRIGATION AND			
			FLOOD CONTROL			
			WORKS			
			800-OTHER	54,367	9,63,07,861	9,63,62,228
			EXPENDITURE			

			TOTAL (MH)	1,11,23,250	18,79,72,853	19,90,96,103

			TOTAL (DDO)	1,11,23,250	18,79,72,853	19,90,96,103

			DEPUTY COMMISSIONER,ROPAR	2245	111-EX-GRATIA	0	98,00,000	98,00,000
					PAYMENTS TO			
					BEREAVED			
					FAMILIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----	-----	-----
		TOTAL (MH)		0	98,00,000	98,00,000
		*****		-----	-----	-----
		TOTAL (DDO)		0	98,00,000	98,00,000
RELIEF AND SECRETARY, RELIEF AND RESETTLEMEN RESETTLEMENT, PUNJAB T	DEPUTY COMMISSIONER, SANGRUR	2245	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES 113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	55,00,000	0	55,00,000
		*****		-----	-----	-----
		TOTAL (MH)		55,95,100	0	55,95,100
		*****		-----	-----	-----
		TOTAL (DDO)		55,95,100	0	55,95,100
DEPUTY COMMISSIONER, SMALL SAVINGS, LUDHIANA	2245	101-GRATUITOUS RELIEF 111-EX-GRATIA	20,72,247	0	20,72,247	20,72,247
			4,08,00,000	0	4,08,00,000	4,08,00,000

PAYMENTS TO
BEREAVED
FAMILIES

113-ASSISTANCE	1,93,400	0	1,93,400
FOR			
REPAIRS/RECONST			
RUCTION OF			
HOUSES			
800-OTHER	24,73,871	0	24,73,871
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	4,55,39,518	0	4,55,39,518

*****	-----	-----	-----
TOTAL(DDO)	4,55,39,518	0	4,55,39,518

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RELIEF AND	*****				-----	-----	-----
RESETTLEMEN							
T							

TOTAL (CCO)					1,81,76,42,277	68,82,01,291	2,50,58,43,568
*****					-----		
TOTAL (DEPT)					1,84,13,16,199	69,04,78,453	2,53,17,94,652
REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	001-DIRECTION	2,520	0	2,520
	REGISTRATION, PUNJAB,	OFFICER, GIDDERBAHA		AND			
	CHANDIGARH			ADMINISTRATION			
				102-EXPENSES ON	7,06,698	91,336	7,98,034
				SALE OF STAMPS			
*****					-----		
			TOTAL (MH)		4,62,48,736	91,336	4,63,40,072
*****					-----		
			TOTAL (DDO)		4,62,48,736	91,336	4,63,40,072
	BLOCK PRIMARY EDUCATION		2071	101-SUPERANNUAT	81,793	13,152	94,945
	OFFICER, BLOCK PRIMARY EDUCATION			ION AND			
	OFFICER			RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	7,02,863	0	7,02,863
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	10,84,987	0	10,84,987
				115-LEAVE	11,45,344	0	11,45,344

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	30,14,987	13,152	30,28,139

*****	-----	-----	-----
TOTAL(DDO)	30,14,987	13,152	30,28,139

COLLECTOR DIVISION, COLLECTOR	2030	102-EXPENSES ON	1,85,105	0	1,85,105
DIVISION		SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
REVENUE	INSPECTOR GENERAL OF		TOTAL(MH)		1,85,105	0	1,85,105
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(DDO)	1,85,105	0	1,85,105

COLLECTOR, FEROZEPUR	2030	001-DIRECTION	3,710	0	3,710
		AND			
		ADMINISTRATION			
		102-EXPENSES ON	9,20,220	4,25,755	13,45,975
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	11,09,035	4,25,755	15,34,790
		*****	-----	-----	-----
		TOTAL(DDO)	11,09,035	4,25,755	15,34,790
COLLECTOR,, FAZILKA	2030	102-EXPENSES ON	3,05,600	51,480	3,57,080
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	3,05,600	51,480	3,57,080
		*****	-----	-----	-----
		TOTAL(DDO)	3,05,600	51,480	3,57,080
COLLECTOR,, JAGRAON	2030	102-EXPENSES ON	31,79,147	13,55,016	45,34,163
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	31,79,147	13,55,016	45,34,163

*****				-----	-----	-----
TOTAL(DDO)				31,79,147	13,55,016	45,34,163

COLLECTOR,,SAMRALA	2235	200-OTHER	10,869	0	10,869
PROGRAMMES					

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,869	0	10,869

REVENUE	INSPECTOR GENERAL OF	*****	-----				
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
TOTAL(DDO)					10,869	0	10,869

COLLECTOR,,SUB DIVISIONAL	2030	102-EXPENSES ON	3,11,850	88,230	4,00,080
OFFICER(C),		SALE OF STAMPS			

*****-----

TOTAL(MH)	3,22,719	88,230	4,10,949
-----------	----------	--------	----------

*****			-----	-----	-----
TOTAL (DDO)			3,22,719	88,230	4,10,949

COLLECTOR, ABOHAR	2030	102-EXPENSES ON	1,10,655	0	1,10,655
		SALE OF STAMPS			

*****			-----	-----	-----
TOTAL (MH)			1,10,655	0	1,10,655

*****			-----	-----	-----
TOTAL (DDO)			1,10,655	0	1,10,655

COLLECTOR, AMRITSAR SUB DIVISION	2030	102-EXPENSES ON	10,92,300	6,81,646	17,73,946
OFFICE (C)		SALE OF STAMPS			

*****			-----	-----	-----
TOTAL (MH)			10,92,300	6,81,646	17,73,946

*****			-----	-----	-----
TOTAL (DDO)			10,92,300	6,81,646	17,73,946

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	21,00,714	4,10,230	25,10,944
DIVISION, BHATINDA		SALE OF STAMPS			

*****			-----	-----	-----
TOTAL (MH)			21,00,714	4,10,230	25,10,944

TOTAL (DDO)	21,00,714	4,10,230	25,10,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	4,66,685	0	4,66,685
	REGISTRATION, PUNJAB,	DIVISION, BUDHLADA, MANSA		SALE OF STAMPS			
	CHANDIGARH						

TOTAL (MH)	4,66,685	0	4,66,685

TOTAL (DDO)	4,66,685	0	4,66,685

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	4,14,780	1,60,610	5,75,390
DIVISION, MANSA		SALE OF STAMPS			

TOTAL (MH)	4,14,780	1,60,610	5,75,390

TOTAL (DDO)	4,14,780	1,60,610	5,75,390

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	82,440	0	82,440
DIVISION, SARDULGARH, MANSA		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	82,440	0	82,440

*****	-----	-----	-----
TOTAL (DDO)	82,440	0	82,440

COLLECTOR, DHURI	2030	102-EXPENSES ON	7,57,651	1,59,200	9,16,851
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	7,57,651	1,59,200	9,16,851

*****	-----	-----	-----
TOTAL (DDO)	7,57,651	1,59,200	9,16,851

COLLECTOR, JALALABAD	2030	102-EXPENSES ON	1,94,805	0	1,94,805
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,94,805	0	1,94,805

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)			1,94,805	0	1,94,805
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		COLLECTOR, JALANDHAR	2030	102-EXPENSES ON	5,67,477	11,96,325	17,63,802
				SALE OF STAMPS			
*****					-----	-----	-----
			TOTAL (MH)		7,62,282	11,96,325	19,58,607
			2235	200-OTHER	11,300	0	11,300
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		11,300	0	11,300
*****					-----	-----	-----
		TOTAL (DDO)			7,73,582	11,96,325	19,69,907
		COLLECTOR, KAPURTHALA	2030	001-DIRECTION	4,012	0	4,012
				AND			

ADMINISTRATION							
102-EXPENSES ON							
				14,54,542	4,42,965	18,97,507	
SALE OF STAMPS							

TOTAL(MH)				14,58,554	4,42,965	19,01,519	

TOTAL(DDO)				14,58,554	4,42,965	19,01,519	
COLLECTOR, MUKERIAN							
2030				102-EXPENSES ON	4,56,519	0	4,56,519
SALE OF STAMPS							

TOTAL(MH)				4,56,519	0	4,56,519	

TOTAL(DDO)				4,56,519	0	4,56,519	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	COLLECTOR,NAWANSAHAR	2030	102-EXPENSES ON	4,19,280	2,94,540	7,13,820
	REGISTRATION, PUNJAB,			SALE OF STAMPS			

CHANDIGARH

*****			-----		
TOTAL(MH)			8,75,799	2,94,540	11,70,339
*****			-----		
TOTAL(DDO)			8,75,799	2,94,540	11,70,339
COLLECTOR, RAJPURA	2030	102-EXPENSES ON	17,75,202	2,38,960	20,14,162
		SALE OF STAMPS			
*****			-----		
TOTAL(MH)			17,75,202	2,38,960	20,14,162
*****			-----		
TOTAL(DDO)			17,75,202	2,38,960	20,14,162
COLLECTOR, ROPAR	2030	102-EXPENSES ON	17,80,526	1,47,610	19,28,136
		SALE OF STAMPS			
*****			-----		
TOTAL(MH)			17,80,526	1,47,610	19,28,136
*****			-----		
TOTAL(DDO)			17,80,526	1,47,610	19,28,136

BASSI		SALE OF STAMPS			
		*****	-----		
TOTAL(MH)			58,93,726	26,15,131	85,08,857
		*****	-----		
TOTAL(DDO)			58,93,726	26,15,131	85,08,857
COLLECTOR,SUB DIVISION,	2030	001-DIRECTION	13,100	5,400	18,500
FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		102-EXPENSES ON	11,57,509	6,59,000	18,16,509
		SALE OF STAMPS			
		*****	-----		
TOTAL(MH)			11,70,609	6,64,400	18,35,009
		*****	-----		
TOTAL(DDO)			11,70,609	6,64,400	18,35,009
COLLECTOR,SUB DIVISION, MOGA	2030	102-EXPENSES ON	6,400	0	6,400
		SALE OF STAMPS			
		*****	-----		
TOTAL(MH)			6,400	0	6,400

*****					-----	-----	-----
TOTAL (DDO)					6,400	0	6,400

DEPUTY COLLECTOR, GIDDERBAHA	2235	200-OTHER	2,11,400	0	2,11,400
		PROGRAMMES			

*****					-----	-----	-----
TOTAL (MH)					2,11,400	0	2,11,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)			2,11,400	0	2,11,400
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

DISTRICT TRAINING	2235	102-CHILD	96,508	0	96,508
OFFICER, SANGRUR		WELFARE			
		200-OTHER	8,762	34,335	43,097
		PROGRAMMES			

*****					-----	-----	-----
TOTAL (MH)					3,16,670	34,335	3,51,005

*****			-----		
TOTAL (DDO)			3,16,670	34,335	3,51,005

DISTRICT TRANSPORT	2235	200-OTHER	10,750	0	10,750
OFFICER, LUDHIANA		PROGRAMMES			

*****			-----		
TOTAL (MH)			10,750	0	10,750

*****			-----		
TOTAL (DDO)			10,750	0	10,750

DISTRICT TREASURY	2030	102-EXPENSES ON	4,26,403	9,486	4,35,889
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			4,26,403	9,486	4,35,889

*****			-----		
TOTAL (DDO)			4,26,403	9,486	4,35,889

DISTRICT TREASURY	2071	101-SUPERANNUAT	82,20,13,443	11,35,33,045	93,55,46,488
OFFICER, DISTRICT TREASURY		ION AND			
OFFICER, BARNALA		RETIREMENT			
		ALLOWANCES			

102-COMMUTED7, 81, 47, 9871, 33, 65, 5199, 15, 13, 506

VALUE OF

PENSIONS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	104-GRATUITIES	21, 66, 93, 885	2, 27, 23, 281	23, 94, 17, 166
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY					
	CHANDIGARH	OFFICER, BARNALA					
				105-FAMILY	21, 28, 97, 272	2, 78, 61, 559	24, 07, 58, 831
				PENSIONS			
				109-PENSIONS TO	1, 15, 48, 359	21, 73, 121	1, 37, 21, 480
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	19, 71, 363	2, 71, 785	22, 43, 148
				LEGISLATORS			
				115- LEAVE	3, 94, 31, 492	27, 01, 440	4, 21, 32, 932
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	17, 72, 28, 014	2, 95, 67, 510	20, 67, 95, 524

		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	1,55,99,31,815	21,21,97,260	1,77,21,29,075
		*****	-----	-----	-----
		TOTAL(DDO)	1,55,99,31,815	21,21,97,260	1,77,21,29,075
DISTRICT TREASURY	2030	001-DIRECTION	2,500	0	2,500
OFFICER,DISTRICT TREASURY		AND			
OFFICER, BHATINDA		ADMINISTRATION			
		102-EXPENSES ON	8,99,129	18,740	9,17,869
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	9,01,629	18,740	9,20,369
2071	101-SUPERANNUAT	40,889	0	40,889	
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----	-----	-----
		TOTAL(MH)	40,889	0	40,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2075	800-OTHER	34,730	3,500	38,230
	REGISTRATION, PUNJAB,	OFFICER, DISTRICT TREASURY		EXPENDITURE			
	CHANDIGARH	OFFICER, BHATINDA					
			*****		-----	-----	-----
			TOTAL (MH)		34,730	3,500	38,230
			2235	107-SWATANTRATA	12,91,300	1,50,200	14,41,500
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	3,30,504	84,870	4,15,374
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		16,21,804	2,35,070	18,56,874
			*****		-----	-----	-----
		TOTAL (DDO)			25,99,052	2,57,310	28,56,362
		DISTRICT TREASURY	2030	001-DIRECTION	20	0	20
		OFFICER, HOSHIARPUR		AND			

ADMINISTRATION

102-EXPENSES ON	4,58,953	72,320	5,31,273
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SALE OF STAMPS

* * * * *

TOTAL (MH)	4,58,973	72,320	5,31,293
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2071

115- LEAVE

9,89,440

0

9,89,440

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	9,89,440	0	9,89,440
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2235

107-SWATANTRATA

1,44,900

0

1,44,900

SAINIK SAMMAN

PENSION SCHEME

* * * * *

TOTAL (MH)	1,44,900	0	1,44,900
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)	15,93,313	72,320	16,65,633
	REGISTRATION, PUNJAB,				
	CHANDIGARH				
	DISTRICT TREASURY	2030 001-DIRECTION	1,372	4,065	5,437
	OFFICER, MUKATSAR	AND			
		ADMINISTRATION			
		102-EXPENSES ON	2,68,371	9,611	2,77,982
		SALE OF STAMPS			
		*****	-----		
		TOTAL (MH)	4,14,643	13,676	4,28,319
		2054 095-DIRECTORATE	6,110	2,590	8,700
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	64,48,468	8,62,267	73,10,735
		ESTABLISHMENT			
		*****	-----		
		TOTAL (MH)	64,54,578	8,64,857	73,19,435
		*****	-----		
		TOTAL (DDO)	83,17,634	9,50,853	92,68,487

DISTRICT TREASURY	2235	107-SWATANTRATA	4,78,500	47,000	5,25,500
OFFICER, NAWANSHAHAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	98,856	0	98,856
		PROGRAMMES			

	TOTAL(MH)		5,77,356	47,000	6,24,356

TOTAL(DDO)			5,77,356	47,000	6,24,356

DISTRICT TREASURY	2030	001-DIRECTION	14,209	19,334	33,543
OFFICER, PATIALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER, PATIALA	2030	102-EXPENSES ON SALE OF STAMPS	7,46,168	17,574	7,63,742

			TOTAL(MH)		7,60,377	36,908	7,97,285

	2071	101-SUPERANNUAT	2,61,23,121	38,51,215	2,99,74,336
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	36,38,617	0	36,38,617
		115-LEAVE	34,57,79,280	5,80,90,774	40,38,70,054
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	37,55,41,018	6,19,41,989	43,74,83,007

*****			-----	-----	-----
		TOTAL(DD0)	37,63,01,395	6,19,78,897	43,82,80,292

DISTT. TREASURY OFFICER, MOGA	2071	101-SUPERANNUAT	1,35,73,23,260	15,75,02,676	1,51,48,25,936
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	6,51,27,266	1,16,41,625	7,67,68,891
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	19,45,84,713	3,69,22,870	23,15,07,583
		105-FAMILY	37,49,55,175	3,72,22,074	41,21,77,249
		PENSIONS			

HEADMISTRESS,GOVT. INDUSTRIAL	2230	001-DIRECTION	11,45,021	1,46,088	12,91,109
TRAINING INSTITUTE, SIRHIND		AND			
		ADMINISTRATION			
		003-TRAINING OF	78,750	11,250	90,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	26,250	3,750	30,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	12,50,021	1,61,088	14,11,109
	2235	200-OTHER	36,920	0	36,920
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	36,920	0	36,920
		*****	-----	-----	-----
		TOTAL(DD0)	12,86,941	1,61,088	14,48,029
S.D.O.(CIVIL),NIHALSINGHWALA	2030	102-EXPENSES ON	97,825	0	97,825
		SALE OF STAMPS			

*****				-----	-----	-----
TOTAL(MH)				97,825	0	97,825

*****				-----	-----	-----
TOTAL(DDO)				97,825	0	97,825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL MAGISTRATE,AMLOH	2030	102-EXPENSES ON	2,03,670	0	2,03,670
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****				-----	-----	-----
TOTAL(MH)				3,01,495	0	3,01,495

2235				200-OTHER	8,04,000	0	8,04,000
				PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				8,04,000	0	8,04,000

*****				-----	-----	-----
TOTAL(DDO)				11,05,495	0	11,05,495

SUB DIVISIONAL	2030	102-EXPENSES ON	2,30,200	4,76,650	7,06,850
MAGISTRATE, GURDASPUR		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	2,30,200	4,76,650	7,06,850

*****	-----	-----	-----
TOTAL (DDO)	2,30,200	4,76,650	7,06,850

SUB DIVISIONAL MAGISTRATE, SUB	2030	102-EXPENSES ON	1,28,340	0	1,28,340
DIVISIONAL MAGISTRATE, NIHAL		SALE OF STAMPS			
SINGH WALA					

*****	-----	-----	-----
TOTAL (MH)	1,28,340	0	1,28,340

*****	-----	-----	-----
TOTAL (DDO)	1,28,340	0	1,28,340

SUB DIVISIONAL OFFICER	2235	200-OTHER	5,457	0	5,457
(CIVIL), BATALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	5,457	0	5,457

*****	-----	-----	-----
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TOTAL(DDO)5,45705,457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

REVENUE INSPECTOR GENERAL OF SUB DIVISIONAL OFFICER 2030 102-EXPENSES ON 0 20,39,360 20,39,360
REGISTRATION, PUNJAB, (CIVIL),SUB DIVISIONAL OFFICER SALE OF STAMPS
CHANDIGARH (C), PATIALA

*****-----

TOTAL(MH) 0 20,39,360 20,39,360

2235 200-OTHER 15,13,967 2,39,500 17,53,467
PROGRAMMES

*****-----

TOTAL(MH) 15,13,967 2,39,500 17,53,467

*****-----

TOTAL(DDO) 15,13,967 22,78,860 37,92,827

SUPERINTENDENT,DISTRICT JAIL 2071 101-SUPERANNUAT 16,91,638 2,56,850 19,48,488
ION AND
RETIREMENT

ALLOWANCES					
115-LEAVE			42,19,755	0	42,19,755
ENCASHMENT					
BENEFITS					
*****			-----	-----	-----
TOTAL(MH)			59,11,393	2,56,850	61,68,243
*****			-----	-----	-----
TOTAL(DDO)			59,11,393	2,56,850	61,68,243
TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103-LAND	59,82,167	8,18,492	68,00,659
SAHIB		RECORDS			
*****			-----	-----	-----
TOTAL(MH)			59,82,167	8,18,492	68,00,659
*****			-----	-----	-----
TOTAL(DDO)			59,82,167	8,18,492	68,00,659
TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON	2,48,768	6,517	2,55,285
SALE OF STAMPS					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
REVENUE	INSPECTOR GENERAL OF		TOTAL(MH)		2,48,768	6,517	2,55,285
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
			*****	-----			
		TOTAL(DDO)			2,48,768	6,517	2,55,285
		TREASURY OFFICER,, GURUHAR SAHAI 2030	102-EXPENSES ON		1,13,080	1,420	1,14,500
			SALE OF STAMPS				
			*****	-----			
		TOTAL(MH)			3,61,848	7,937	3,69,785
			*****	-----			
		TOTAL(DDO)			3,61,848	7,937	3,69,785
		TREASURY OFFICER,, PAYAL	2030	102-EXPENSES ON	81,962	1,714	83,676
				SALE OF STAMPS			
			*****	-----			
		TOTAL(MH)			81,962	1,714	83,676
			*****	-----			

TOTAL (DDO)			81,962	1,714	83,676
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TREASURY OFFICER, AMLOH	2030	102-EXPENSES ON	2,09,986	7,100	2,17,086
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	2,09,986	7,100	2,17,086

*****	-----	-----	-----
TOTAL (DDO)	2,09,986	7,100	2,17,086

TREASURY OFFICER, BALACHAUR	2030	102-EXPENSES ON	63,153	3,060	66,213
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	63,153	3,060	66,213

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			63,153	3,060	66,213

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, BATALA	2235	107-SWATANTRATA	28,51,149	4,14,600	32,65,749
	REGISTRATION, PUNJAB,			SAINIK SAMMAN			
	CHANDIGARH			PENSION SCHEME			
				200-OTHER	2,80,197	1,54,744	4,34,941
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		31,94,499	5,72,404	37,66,903
			*****	-----	-----	-----	
			TOTAL(DDO)		31,94,499	5,72,404	37,66,903
		TREASURY OFFICER, BHAWANIGARH	2030	102-EXPENSES ON	78,889	694	79,583
				SALE OF STAMPS			
			*****	-----	-----	-----	
			TOTAL(MH)		78,889	694	79,583
			*****	-----	-----	-----	
			TOTAL(DDO)		78,889	694	79,583
		TREASURY OFFICER, BHOLATH	2030	102-EXPENSES ON	63,760	0	63,760
				SALE OF STAMPS			
			*****	-----	-----	-----	
			TOTAL(MH)		63,760	0	63,760

		2054	097 - TREASURY	18,760	0	18,760
			ESTABLISHMENT			

		*****		-----	-----	-----
		TOTAL (MH)		18,760	0	18,760

		*****		-----	-----	-----
		TOTAL (DDO)		82,520	0	82,520

	TREASURY OFFICER, DASUYA	2030	102-EXPENSES ON	2,25,846	6,468	2,32,314
			SALE OF STAMPS			

		*****		-----	-----	-----
		TOTAL (MH)		2,25,846	6,468	2,32,314

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****		-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)		2,25,846	6,468	2,32,314
	REGISTRATION, PUNJAB,					
	CHANDIGARH					

TREASURY OFFICER, DHARAMKOT	2030	102-EXPENSES ON	1,03,194	3,022	1,06,216
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	3,29,040	9,490	3,38,530
		*****	-----	-----	-----
		TOTAL(DDO)	3,29,040	9,490	3,38,530
		*****	-----	-----	-----
TREASURY OFFICER, DHURI	2030	102-EXPENSES ON	2,35,954	5,333	2,41,287
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	2,35,954	5,333	2,41,287
		*****	-----	-----	-----
		TOTAL(DDO)	2,35,954	5,333	2,41,287
		*****	-----	-----	-----
TREASURY OFFICER, FAZILKA	2030	102-EXPENSES ON	2,09,836	2,768	2,12,604
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	2,09,836	2,768	2,12,604
		*****	-----	-----	-----
		TOTAL(DDO)	2,09,836	2,768	2,12,604

TREASURY OFFICER, GARHSHANKAR	2030	102-EXPENSES ON	1, 57, 900	3, 446	1, 61, 346
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1, 57, 900	3, 446	1, 61, 346

*****	-----	-----	-----
TOTAL(DDO)	1, 57, 900	3, 446	1, 61, 346

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, JAGRAON	2030	102-EXPENSES ON	3, 17, 752	6, 584	3, 24, 336
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	4, 75, 652	10, 030	4, 85, 682

*****	-----	-----	-----
TOTAL(DDO)	4, 75, 652	10, 030	4, 85, 682

TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	1, 27, 965	2, 038	1, 30, 003
		SALE OF STAMPS			

*****			-----	-----	-----
TOTAL(MH)			1,27,965	2,038	1,30,003

*****			-----	-----	-----
TOTAL(DDO)			1,27,965	2,038	1,30,003

TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON	3,02,442	4,180	3,06,622
		SALE OF STAMPS			

*****			-----	-----	-----
TOTAL(MH)			3,02,442	4,180	3,06,622

*****			-----	-----	-----
TOTAL(DDO)			3,02,442	4,180	3,06,622

TREASURY OFFICER,MOGA	2030	001-DIRECTION	1,298	619	1,917
		AND			
		ADMINISTRATION			
		102-EXPENSES ON	5,82,678	11,400	5,94,078
		SALE OF STAMPS			

*****			-----	-----	-----
TOTAL(MH)			5,83,976	12,019	5,95,995

*****			-----	-----	-----
TOTAL(DDO)			5,83,976	12,019	5,95,995

TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON	96,444	1,670	98,114
		SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		96,444	1,670	98,114
			*****		-----	-----	-----
			TOTAL(DDO)		96,444	1,670	98,114
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON	1,73,775	9,887	1,83,662
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		1,73,775	9,887	1,83,662
			*****		-----	-----	-----
			TOTAL(DDO)		1,73,775	9,887	1,83,662

TREASURY OFFICER, PATHANKOT	2030	102-EXPENSES ON	1,83,029	5,036	1,88,065
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,83,029	5,036	1,88,065

*****	-----	-----	-----
TOTAL(DDO)	1,83,029	5,036	1,88,065

TREASURY OFFICER, PHAGWARA	2030	102-EXPENSES ON	2,15,316	5,205	2,20,521
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	2,15,316	5,205	2,20,521

*****	-----	-----	-----
TOTAL(DDO)	2,15,316	5,205	2,20,521

TREASURY OFFICER, RAJPURA	2030	102-EXPENSES ON	49,400	0	49,400
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	49,400	0	49,400

*****	-----	-----	-----
TOTAL(DDO)	49,400	0	49,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,SULTANPUR LODHI	2030	102-EXPENSES ON	73,053	2,754	75,807
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		73,053	2,754	75,807
			*****		-----	-----	-----
			TOTAL(DDO)		73,053	2,754	75,807
		TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON	3,40,782	4,502	3,45,284
				SALE OF STAMPS			
			*****		-----	-----	-----
			TOTAL(MH)		3,40,782	4,502	3,45,284
			*****		-----	-----	-----
			TOTAL(DDO)		3,40,782	4,502	3,45,284
		TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON	41,798	88	41,886
				SALE OF STAMPS			

		*****	-----		
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)	1,16,292	2,025	1,18,317
	REGISTRATION, PUNJAB,				
	CHANDIGARH				
	TREASURY OFFICER, TREASURY	2030 001-DIRECTION	1,000	0	1,000
	OFFICER, KHARAR	AND			
		ADMINISTRATION			
		102-EXPENSES ON	2,09,149	12,196	2,21,345
		SALE OF STAMPS			
		*****	-----		
		TOTAL (MH)	3,26,441	14,221	3,40,662
		*****	-----		
		TOTAL (DDO)	3,26,441	14,221	3,40,662
	TREASURY OFFICER, TREASURY	2029 103-LAND	31,87,949	2,63,760	34,51,709
	OFFICER, NANGAL T/SHIP	RECORDS			
		*****	-----		
		TOTAL (MH)	31,87,949	2,63,760	34,51,709
		2030 102-EXPENSES ON	53,409	620	54,029
		SALE OF STAMPS			

*****				-----	-----	-----
TOTAL(MH)				53,409	620	54,029

*****				-----	-----	-----
TOTAL(DDO)				32,41,358	2,64,380	35,05,738

TREASURY OFFICER, ZIRA	2030	102-EXPENSES ON	1, 44, 288	4, 510	1, 48, 798
SALE OF STAMPS					

*****				-----	-----	-----
TOTAL(MH)				1,44,288	4,510	1,48,798

*****				-----	-----	-----
TOTAL(DDO)				1,44,288	4,510	1,48,798

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	UNDER SECRETARY (G) TO THE	2030	101-COST OF	9,13,49,750	0	9,13,49,750
	REGISTRATION, PUNJAB,	FINANCIAL COMMISSIONER,		STAMPS			
	CHANDIGARH	PUNJAB, CHANDIGARH					
*****				-----	-----	-----	
TOTAL(MH)					9,14,94,038	4,510	9,14,98,548

*****					-----		
TOTAL (DDO)					9,14,94,038	4,510	9,14,98,548
*****					-----		
TOTAL (CCO)					6,26,86,05,227	1,28,08,17,535	7,54,94,22,762
*****					-----		
TOTAL (DEPT)					6,29,22,79,149	1,28,30,94,697	7,57,53,73,846
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE, ZILA PARISHAD	2235	102-CHILD	28,65,455	0	28,65,455
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			WELFARE			
AND	PUNJAB						
PANCHAYATS							
				200-OTHER	14,83,826	9,32,541	24,16,367
				PROGRAMMES			
*****					-----		
TOTAL (MH)					43,49,281	9,32,541	52,81,822
2515				001-DIRECTION	26,25,403	3,38,483	29,63,886
				AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					26,25,403	3,38,483	29,63,886

*****				-----		
TOTAL (DDO)				69,74,684	12,71,024	82,45,708

DEPUTY COMMISSIONER,DEPUTY	2235	102-PENSIONS	11,23,44,347	902	11,23,45,249
COMMISSIONER OFFICE, FARIDKOT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	4,21,400	94,000	5,15,400
		SAINIK SAMMAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSION SCHEME			
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	28,28,501	7,03,347	35,31,848
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER OFFICE, FARIDKOT			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							
				789-SPECIAL	14,03,16,000	0	14,03,16,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	25,59,10,248	7,98,249	25,67,08,497
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2515	001-DIRECTION	14,72,064	3,97,035	18,69,099
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,72,064	3,97,035	18,69,099

*****	-----	-----	-----
TOTAL(DDO)	25,73,82,312	11,95,284	25,85,77,596

EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	48,07,337	12,41,406	60,48,743
PANCHAYAT SAMITI,HARSA		AND			
CHHINA,AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	48,07,337	12,41,406	60,48,743

*****	-----	-----	-----
TOTAL(DDO)	48,07,337	12,41,406	60,48,743

EXECUTIVE	2235	200-OTHER	44,638	0	44,638
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, ABOHAR					

*****	-----	-----	-----
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			TOTAL (MH)	44,638	0	44,638	
			2515	001-DIRECTION	97,34,896	27,98,161	1,25,33,057
				AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL	EXECUTIVE	TOTAL (MH)		97,34,896	27,98,161	1,25,33,057
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT					
AND	PUNJAB	SAMITI, ABOHAR					
PANCHAYATS							

TOTAL (DDO)	97,79,534	27,98,161	1,25,77,695
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ADDITIONAL DEPUTY/DEPUTY	2515	001-DIRECTION	34,87,330	5,27,383	40,14,713
COMMISSIONER (RURAL		AND			
DEVELOPMENT), RURAL DEVELOPMENT,		ADMINISTRATION			
GURDASPUR					

TOTAL (MH)	1,32,22,226	33,25,544	1,65,47,770
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	3604	200-OTHER	6,17,87,570	93,04,156	7,10,91,726
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
	*****	-----	-----	-----	
	TOTAL(MH)		6,17,87,570	93,04,156	7,10,91,726
	*****	-----	-----	-----	
	TOTAL(DDO)		7,50,54,434	1,26,29,700	8,76,84,134
ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	41,63,521	4,96,876	46,60,397
(D),ADDITIONAL DEPUTY		AND			
COMMISSIONER (D), PATIALA		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		41,63,521	4,96,876	46,60,397
	3604	200-OTHER	3,94,34,052	60,12,235	4,54,46,287
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
	*****	-----	-----	-----	
	TOTAL(MH)		3,94,34,052	60,12,235	4,54,46,287

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			4,35,97,573	65,09,111	5,01,06,684
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	1,75,50,676	24,33,727	1,99,84,403
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEV),	ADDITIONAL DEPUTY		MISCELLANEOUS			
AND	PUNJAB	COMMISSIONER (DEV)		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

		TOTAL (MH)			5,69,84,728	84,45,962	6,54,30,690
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		TOTAL (DDO)			6,11,48,249	89,42,838	7,00,91,087
--	--	-------------	--	--	-------------	-----------	-------------

		ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	89,89,361	15,21,646	1,05,11,007
		(DEV.), DISTT. RURAL DEV. AGENCY		AND			
		SANGRUR		ADMINISTRATION			

		TOTAL (MH)			89,89,361	15,21,646	1,05,11,007
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			3604	200-OTHER	2,14,22,318	29,68,892	2,43,91,210
--	--	--	------	-----------	-------------	-----------	-------------

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
TOTAL(MH)	2,14,22,318	29,68,892	2,43,91,210

*****	-----	-----	-----
TOTAL(DDO)	3,04,11,679	44,90,538	3,49,02,217

ADDITIONAL DEPUTY COMMISSIONER	2501	001-DIRECTION	3,28,33,000	0	3,28,33,000
(DEVELOPMENT),ADDITIONAL DEPUTY		AND			
COMMISSIONER (DEVELOPMENT)		ADMINISTRATION			
		102-NATIONAL	7,74,83,333	0	7,74,83,333
		RURAL			
		LIVELIHOOD			
		MISSION			
		789-SPECIAL	13,37,17,333	0	13,37,17,333
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		24,40,33,666	0	24,40,33,666
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	4,83,71,863	80,73,441	5,64,45,304
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	(DEVELOPMENT),ADDITIONAL DEPUTY		AND			
AND	PUNJAB	COMMISSIONER (DEVELOPMENT)		ADMINISTRATION			
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		29,24,05,529	80,73,441	30,04,78,970
			*****		-----	-----	-----
			TOTAL (DDO)		29,24,05,529	80,73,441	30,04,78,970
		ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	9,07,216	1,38,940	10,46,156
		(DEVELOPMENT), MOHALI		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		9,07,216	1,38,940	10,46,156
			3604	200-OTHER	4,14,93,920	61,25,623	4,76,19,543
				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			
			*****		-----	-----	-----
			TOTAL (MH)		4,14,93,920	61,25,623	4,76,19,543

*****			-----		
TOTAL (DDO)			4, 24, 01, 136	62, 64, 563	4, 86, 65, 699

ADDITIONAL DEPUTY	2217	001-DIRECTION	18, 35, 351	2, 53, 336	20, 88, 687
COMMISSIONER (DEV), ADC (DEV)		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			18, 35, 351	2, 53, 336	20, 88, 687

3604	200-OTHER	1, 20, 73, 213	16, 46, 805	1, 37, 20, 018
		MISCELLANEOUS		
		COMPENSATION		
		AND ASSIGNMENTS		

*****			-----		
TOTAL (MH)			1, 20, 73, 213	16, 46, 805	1, 37, 20, 018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)	1, 39, 08, 564	19, 00, 141	1, 58, 08, 705

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

ADDITIONAL DEPUTY	3604	200-OTHER	1,67,95,854	24,69,665	1,92,65,519
COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			
COMMISSIONER		COMPENSATION			
		AND ASSIGNMENTS			
		*****	-----	-----	-----
TOTAL(MH)			2,88,69,067	41,16,470	3,29,85,537
		*****	-----	-----	-----
TOTAL(DDO)			3,07,04,418	43,69,806	3,50,74,224
ADDITIONAL DEPUTY	2235	200-OTHER	8,03,738	0	8,03,738
COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER)DEVELOPMENT),					
MANSA					
		*****	-----	-----	-----
TOTAL(MH)			8,03,738	0	8,03,738
		*****	-----	-----	-----
TOTAL(DDO)			8,03,738	0	8,03,738
ADDITIONAL DEPUTY	3604	200-OTHER	4,83,85,869	46,42,373	5,30,28,242

COMMISSIONER,ADDITIONAL DEPUTY

COMMISSIONER,

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
TOTAL (MH)	4, 83, 85, 869	46, 42, 373	5, 30, 28, 242

*****	-----	-----	-----
TOTAL (DDO)	4, 83, 85, 869	46, 42, 373	5, 30, 28, 242

ADDITIONAL DEPUTY/DEPUTY	2235	200-OTHER	1, 00, 000	0	1, 00, 000
COMMISSIONER (RURAL		PROGRAMMES			
DEVELOPMENT), ROPAR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	1, 00, 000	0	1, 00, 000

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER	1, 09, 63, 784	15, 09, 495	1, 24, 73, 279
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		MISCELLANEOUS			
AND	PUNJAB	DEVELOPMENT), ROPAR		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

*****			-----	-----	-----
TOTAL (MH)			1,09,63,784	15,09,495	1,24,73,279

*****			-----	-----	-----
TOTAL (DDO)			1,10,63,784	15,09,495	1,25,73,279

ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER	7,29,08,929	1,08,92,209	8,38,01,138
COMMISSIONER, (DEVELOPMENT),		MISCELLANEOUS			
RURAL DEVELOPMENT AGENCY		COMPENSATION			
		AND ASSIGNMENTS			

*****			-----	-----	-----
TOTAL (MH)			7,29,08,929	1,08,92,209	8,38,01,138

*****			-----	-----	-----
TOTAL (DDO)			7,29,08,929	1,08,92,209	8,38,01,138

ASSISTANT BLOCK DEVELOPMENT AND	2235	200-OTHER	14,965	24,000	38,965
PANCHAYAT OFFICER, DHURI, SANGRUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			14,965	24,000	38,965

*****			-----	-----	-----
TOTAL (DDO)			14,965	24,000	38,965

ASSISTANT CONTROLLER (F&A), STATE	2235	200-OTHER	34,30,105	2,79,951	37,10,056
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INSTITUTE OF RURAL DEVELOPMENT

PROGRAMMES

PUNJAB, SAS NAGAR

*****	-----	-----	-----
TOTAL(MH)	34,30,105	2,79,951	37,10,056

*****	-----	-----	-----
TOTAL(DDO)	34,30,105	2,79,951	37,10,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	BAL VIKAS & PANCHAYAT OFFICER,	2235	200-OTHER	2,40,758	0	2,40,758
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	KHARAR,ROPAR		PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	2,40,758	0	2,40,758

*****	-----	-----	-----
TOTAL(DDO)	2,40,758	0	2,40,758

BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	55,74,463	23,30,097	79,04,560
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OFFICER,BLOCK DEVELOPMENT &
PANCHAYAT OFFICER,

AND
ADMINISTRATION

*****		-----		
TOTAL(MH)		55,74,463	23,30,097	79,04,560

*****		-----		
TOTAL(DD0)		55,74,463	23,30,097	79,04,560

BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	3,19,766	4,13,457	7,33,223
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*****		-----		
TOTAL(MH)		3,19,766	4,13,457	7,33,223

	2515	001-DIRECTION AND ADMINISTRATION	52,46,535	8,03,409	60,49,944
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*****		-----		
TOTAL(MH)		52,46,535	8,03,409	60,49,944

*****		-----		
TOTAL(DD0)		55,66,301	12,16,866	67,83,167

BLOCK DEVELOPMENT & PANCHAYAT OFFICER,CHOHLA SAHIB	2235	200-OTHER PROGRAMMES	72,000	0	72,000
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*****				-----	-----	-----
TOTAL(MH)				72,000	0	72,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)		72,000	0	72,000
DEVELOPMENT DEVELOPMENT & PANCHAYATS,						
AND PUNJAB						
PANCHAYATS						

BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD	29,200	0	29,200
OFFICER, NAUSHERA PANNUAN		WELFARE			

*****				-----	-----	-----
TOTAL(MH)				1,01,200	0	1,01,200

*****				-----	-----	-----
TOTAL(DDO)				1,01,200	0	1,01,200

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	7,752	0	7,752
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OFFICER, DASUYA		PROGRAMMES			
		*****	-----	-----	-----
TOTAL(MH)			7,752	0	7,752
		*****	-----	-----	-----
TOTAL(DDO)			7,752	0	7,752
BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	71,940	0	71,940
OFFICER, BHUNGA		PROGRAMMES			
		*****	-----	-----	-----
TOTAL(MH)			71,940	0	71,940
		*****	-----	-----	-----
TOTAL(DDO)			71,940	0	71,940
BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	1,55,16,432	32,44,077	1,87,60,509
OFFICER,BLOCK DEVELOPEMNT &		AND			
PANCHAYAT OFFICER		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL(MH)			1,55,16,432	32,44,077	1,87,60,509
		*****	-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,55,16,432	32,44,077	1,87,60,509
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	6,09,892	0	6,09,892
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
AND	PUNJAB	PANCHAYAT OFFICE					
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		1,61,26,324	32,44,077	1,93,70,401
			*****		-----	-----	-----
		TOTAL (DDO)			1,61,26,324	32,44,077	1,93,70,401
		BLOCK DEVELOPMENT AND PANCHAYAT	2059	799-SUSPENSE	-3,325	0	-3,325
		OFFICER,BLOCK DEVELOPMENT AND					
		PANCHAYAT OFFICER					
			*****		-----	-----	-----
			TOTAL (MH)		-3,325	0	-3,325
			2235	102-CHILD	1,26,83,043	12,15,288	1,38,98,331
				WELFARE			
				102-PENSIONS	17,25,43,777	0	17,25,43,777

UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT	80,000	0	80,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA	7,62,400	0	7,62,400
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	2,23,72,863	22,77,253	2,46,50,116
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PROGRAMMES

789-SPECIAL	6,69,76,500	0	6,69,76,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		27,54,18,583	34,92,541	27,89,11,124

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	13,74,75,806	2,01,25,301	15,76,01,107
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		AND			
AND	PUNJAB	PANCHAYAT OFFICER		ADMINISTRATION			
PANCHAYATS							
			*****	-----	-----	-----	
			TOTAL(MH)		41,28,94,389	2,36,17,842	43,65,12,231
			3054	337-ROAD WORKS	51,478	0	51,478
			*****	-----	-----	-----	
			TOTAL(MH)		51,478	0	51,478
			3604	200-OTHER	1,96,62,050	58,52,306	2,55,14,356
				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,96,62,050	58,52,306	2,55,14,356
			5054	101-BRIDGES	1,41,53,749	1,77,979	1,43,31,728
				337-ROAD WORKS	4,07,63,289	67,10,758	4,74,74,047
			*****	-----	-----	-----	
			TOTAL(MH)		5,49,17,038	68,88,737	6,18,05,775
			*****	-----	-----	-----	
			TOTAL(DDO)		48,75,21,630	3,63,58,885	52,38,80,515

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	7,35,846	1,37,834	8,73,680
OFFICER, BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICER					

*****	-----	-----	-----
TOTAL(MH)	7,35,846	1,37,834	8,73,680

2515	001-DIRECTION	15,26,241	1,89,979	17,16,220
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,26,241	1,89,979	17,16,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			22,62,087	3,27,813	25,89,900
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER , BHUNGA	2235	102-CHILD WELFARE	817	0	817
		200-OTHER PROGRAMMES	52,633	0	52,633
*****			-----	-----	-----
TOTAL(MH)			15,79,691	1,89,979	17,69,670
*****			-----	-----	-----
TOTAL (DDO)			23,15,537	3,27,813	26,43,350
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2235	102-CHILD WELFARE	1,05,701	0	1,05,701
		200-OTHER PROGRAMMES	3,25,244	0	3,25,244
*****			-----	-----	-----
TOTAL(MH)			4,30,945	0	4,30,945
	2515	001-DIRECTION AND ADMINISTRATION	48,66,711	2,12,140	50,78,851
*****			-----	-----	-----
TOTAL(MH)			48,66,711	2,12,140	50,78,851

*****				-----	-----	-----
TOTAL(DDO)				52,97,656	2,12,140	55,09,796

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,27,012	0	1,27,012
OFFICER, FEROZEPUR		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				1,27,012	0	1,27,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	32,09,298	9,61,533	41,70,831
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, FEROZEPUR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****				-----	-----	-----
TOTAL(MH)				33,36,310	9,61,533	42,97,843

*****				-----	-----	-----
TOTAL(DDO)				33,36,310	9,61,533	42,97,843

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	43,82,890	6,84,304	50,67,194
OFFICER,MOHALI, SAS NAGAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	43,82,890	6,84,304	50,67,194

*****	-----	-----	-----
TOTAL(DDO)	43,82,890	6,84,304	50,67,194

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	15,06,016	2,90,166	17,96,182
OFFICER,NEHRI KOTHI, JAITON		AND			
ROAD, GONIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,06,016	2,90,166	17,96,182

*****	-----	-----	-----
TOTAL(DDO)	15,06,016	2,90,166	17,96,182

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	8,710	13,021	21,731
OFFICER,PANCHAYAT SAMITI,		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,710	13,021	21,731

2515	001-DIRECTION	28,15,275	2,64,116	30,79,391
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	28,15,275	2,64,116	30,79,391

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)	28,23,985	2,77,137	31,01,122
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,77,871	0	1,77,871
OFFICER,PANCHAYAT SAMITI, AJNALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	29,93,146	2,64,116	32,57,262

2515	001-DIRECTION	19,28,567	2,43,856	21,72,423
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		19, 28, 567	2, 43, 856	21, 72, 423

*****		-----	-----	-----
TOTAL (DDO)		49, 30, 423	5, 20, 993	54, 51, 416

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	3, 04, 826	9, 314	3, 14, 140
OFFICER, PANCHAYAT SAMITI,		PROGRAMMES			
LUDHIANA-1					

*****		-----	-----	-----
TOTAL (MH)		3, 04, 826	9, 314	3, 14, 140

2515	001-DIRECTION	27, 31, 947	5, 45, 680	32, 77, 627
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		27, 31, 947	5, 45, 680	32, 77, 627

*****		-----	-----	-----
TOTAL (DDO)		30, 36, 773	5, 54, 994	35, 91, 767

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1, 27, 305	0	1, 27, 305
OFFICER.,BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICER					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL		TOTAL (MH)		1,27,305	0	1,27,305
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB						
PANCHAYATS							
			2515	001-DIRECTION	35,37,563	5,04,720	40,42,283
				AND			
				ADMINISTRATION			

			TOTAL (MH)		36,64,868	5,04,720	41,69,588

			TOTAL (DDO)		36,64,868	5,04,720	41,69,588
BLOCK DEVELOPMENT PROJECT			2235	102-CHILD	96,508	0	96,508
OFFICER, GURU HAR SAHAI				WELFARE			
				200-OTHER	37,177	0	37,177
				PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				1, 33, 685	0	1, 33, 685

2515	001-DIRECTION	2, 09, 080	0	2, 09, 080
	AND			
	ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				2, 09, 080	0	2, 09, 080

*****				-----	-----	-----
TOTAL(DDO)				3, 42, 765	0	3, 42, 765

BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	27, 235	0	27, 235
OFFICER, MUKTSAR		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				27, 235	0	27, 235

*****				-----	-----	-----
TOTAL(DDO)				27, 235	0	27, 235

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT PROJECT	2235	102-PENSIONS	3,850	0	3,850
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,ZIRA			UNDER SOCIAL			
AND	PUNJAB			SECURITY			
PANCHAYATS				SCHEMES			
				200-OTHER	45,872	0	45,872
				PROGRAMMES			

			TOTAL (MH)		76,957	0	76,957

			TOTAL (DDO)		76,957	0	76,957
		BLOCK DEVELPOMENT & PANCHAYAT	2515	001-DIRECTION	66,81,571	10,90,597	77,72,168
		OFFICER, GURDASPUR		AND			
				ADMINISTRATION			

			TOTAL (MH)		66,81,571	10,90,597	77,72,168

			TOTAL (DDO)		66,81,571	10,90,597	77,72,168
		CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	2,37,04,372	37,82,620	2,74,86,992
		PR),RURAL DEVELOPMENT &		AND			

PANCHAYTI RAJ, VIKAS BHAWAN ADMINISTRATION

SECTOR 62, SAS NAGAR

* * * * *

TOTAL (MH)

2, 37, 04, 372

37,82,620

2,74,86,992

TOTAL (DDO)

2,37,04,372

37,82,620

2, 74, 86, 992

CHIEF EXECUTIVE OFFICER ZILA

001-DIRECTION

3,99,092

0

3,99,092

PARISHAD, MOHALI

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

3,99,092

0

3,99,092

TOTAL (DDO)

3,99,092

0

3,99,092

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	23,513	0	23,513
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, PARISHAD, ROPAR PROGRAMMES

AND PUNJAB

PANCHAYATS

*****			-----		
TOTAL (MH)			23,513	0	23,513
*****			-----		
TOTAL (DDO)			23,513	0	23,513
CHIEF EXECUTIVE OFFICER, ZILA	2515	001-DIRECTION	75,982	0	75,982
PARISHAD, FEROZEPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			75,982	0	75,982
*****			-----		
TOTAL (DDO)			75,982	0	75,982
CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	9,408	0	9,408
PARISHAD, MANSA		PROGRAMMES			
*****			-----		
TOTAL (MH)			9,408	0	9,408
*****			-----		
TOTAL (DDO)			9,408	0	9,408

CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	47,989	0	47,989
PARISHAD, ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	47,989	0	47,989

*****	-----	-----	-----
TOTAL (DDO)	47,989	0	47,989

CHIEF EXECUTIVE	2235	200-OTHER	25,992	1,74,186	2,00,178
OFFICER/B.D.P.O, ZILA PARISHAD,		PROGRAMMES			
SANGRUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	25,992	1,74,186	2,00,178

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	001-DIRECTION	16,82,196	4,05,686	20,87,882
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O, ZILA PARISHAD,		AND			
AND	PUNJAB	SANGRUR		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
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TOTAL(MH)	16,82,196	4,05,686	20,87,882
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*****	-----	-----	-----
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TOTAL(DDO)	17,08,188	5,79,872	22,88,060
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CHIEF EXECUTIVE	2235	200-OTHER	1,10,230	0	1,10,230
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, HOSHIARPUR-I					

*****	-----	-----	-----
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TOTAL(MH)	1,10,230	0	1,10,230
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2515	001-DIRECTION	63,616	0	63,616
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	63,616	0	63,616
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*****	-----	-----	-----
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TOTAL(DDO)	1,73,846	0	1,73,846
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CHIEF EXECUTIVE	2235	200-OTHER	62,165	0	62,165
OFFICER/B.D.P.O.,ZILA PARISHAD,		PROGRAMMES			
KAPURTHALA					

*****	-----	-----	-----
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		TOTAL (MH)	62,165	0	62,165
2515	001-DIRECTION		16,95,888	1,94,808	18,90,696
AND					
ADMINISTRATION					
*****			-----	-----	-----
		TOTAL (MH)	16,95,888	1,94,808	18,90,696

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			17,58,053	1,94,808	19,52,861
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB						
PANCHAYATS							

CHIEF EXECUTIVE	2235	200-OTHER	2,94,244	2,31,160	5,25,404
OFFICER/D.D.P.O, ZILA PARISHAD		PROGRAMMES			
NAWANSHAHAR					
*****			-----	-----	-----
		TOTAL (MH)	19,90,132	4,25,968	24,16,100

*****			-----		
TOTAL (DDO)			20,52,297	4,25,968	24,78,265

CHIEF EXECUTIVE	2515	001-DIRECTION	6,79,118	1,08,304	7,87,422
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD,GURDASPUR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			6,79,118	1,08,304	7,87,422

*****			-----		
TOTAL (DDO)			6,79,118	1,08,304	7,87,422

CHIEF EXECUTIVE	2515	001-DIRECTION	3,05,712	0	3,05,712
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD,HOSHIARPUIR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			3,05,712	0	3,05,712

*****			-----		
TOTAL (DDO)			3,05,712	0	3,05,712

CHIEF EXECUTIVE	2515	001-DIRECTION	21,04,115	48,156	21,52,271
OFFICER/D.D.P.O.,ZILA PARISHAD		AND			
FARIDKOT		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				21,04,115	48,156	21,52,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)		21,04,115	48,156	21,52,271
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

CHIEF EXECUTIVE	2515	001-DIRECTION	7,58,861	1,14,784	8,73,645
OFFICER/D.D.PO,ZILA PARISHAD		AND			
MOGA		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				28,62,976	1,62,940	30,25,916

*****				-----	-----	-----
TOTAL(DDO)				28,62,976	1,62,940	30,25,916

CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	39,65,630	5,68,498	45,34,128
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BDPO, ROPAR

AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		39,65,630	5,68,498	45,34,128

*****		-----	-----	-----
TOTAL (DDO)		39,65,630	5,68,498	45,34,128

CHIEF EXECUTIVE, ZILA PARISHAD,	2235	200-OTHER	8,100	14,790	22,890
KAPURTHALA		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		8,100	14,790	22,890

*****		-----	-----	-----
TOTAL (DDO)		8,100	14,790	22,890

CONTROLLER PANCHAYATI RAJ (F),	2049	701-MISCELLANEO	5,12,09,255	0	5,12,09,255
RUPAL DEVELOPMENT AND PANCHAYAT		US			
DEVELOPMENT PUNJAB					

*****		-----	-----	-----
TOTAL (MH)		5,12,09,255	0	5,12,09,255

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	3604	200-OTHER	7,69,51,36,581	7,71,02,164	7,77,22,38,745
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT		MISCELLANEOUS			
AND	PUNJAB	DEVELOPMENT PUNJAB		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			
				*****	-----	-----	-----
				TOTAL (MH)	7,74,63,45,836	7,71,02,164	7,82,34,48,000
				*****	-----	-----	-----
				TOTAL (DDO)	7,74,63,45,836	7,71,02,164	7,82,34,48,000
	DEPUTY COMMISSIONER,DEPUTY		3604	200-OTHER	1,53,32,415	22,90,264	1,76,22,679
	COMMISSIONER			MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			
				*****	-----	-----	-----
				TOTAL (MH)	1,53,32,415	22,90,264	1,76,22,679
				*****	-----	-----	-----
				TOTAL (DDO)	1,53,32,415	22,90,264	1,76,22,679
	DEPUTY COMMISSIONER,MOHALI		2515	104-DRDA	4,20,00,000	0	4,20,00,000
				ADMINISTRATION			

*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)	4,92,26,67,664	0	4,92,26,67,664
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND PUNJAB					
PANCHAYATS					

DEPUTY COMMISSIONER/ADDITIONAL	2217	001-DIRECTION	9,34,243	3,78,689	13,12,932
DEPUTY COMMISSIDONER (DEV),ADC		AND			
(DEV) MOGA		ADMINISTRATION			

*****			-----		
	TOTAL (MH)		1,12,06,00,907	3,78,689	1,12,09,79,596

*****			-----		
	TOTAL (DDO)		4,92,36,01,907	3,78,689	4,92,39,80,596

DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	88,71,382	1,39,000	90,10,382
DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

*****			-----		
	TOTAL (MH)		88,71,382	1,39,000	90,10,382

*****			-----		
	TOTAL (DDO)		88,71,382	1,39,000	90,10,382

DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	68,79,308	11,20,862	80,00,170
DEPUTY COMMISSIONER		MISCELLANEOUS			
(D), NAWANSHAHAR		COMPENSATION			
		AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	68,79,308	11,20,862	80,00,170

*****	-----	-----	-----
TOTAL(DDO)	68,79,308	11,20,862	80,00,170

DEPUTY CONTROLLER (F&A), REGIONAL	2415	120-ASSISTANCE	1,18,05,00,000	0	1,18,05,00,000
RURAL DEVELOPMENT ORGANIZATION		TO OTHER			
S.A.S. NAGAR		INSTITUTIONS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER (F&A), REGIONAL	2415	277-EDUCATION	24,06,224	3,45,546	27,51,770
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RURAL DEVELOPMENT ORGANIZATION					
AND	PUNJAB	S.A.S. NAGAR					
PANCHAYATS							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					1,18,29,06,224	3,45,546	1,18,32,51,770

	2515	001-DIRECTION	1,89,348	0	1,89,348
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	1,89,348	0	1,89,348
		*****	-----	-----	-----
		TOTAL (DDO)	1,18,30,95,572	3,45,546	1,18,34,41,118
DEPUTY CONTROLLER, (F&A), SAINIK	2235	200-OTHER	23,38,31,530	28,60,492	23,66,92,022
WELFARE, PUNJAB		PROGRAMMES			
		800-OTHER	20,200	0	20,200
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	23,38,51,730	28,60,492	23,67,12,222
	3604	200-OTHER	78,48,900	0	78,48,900
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	78,48,900	0	78,48,900
		*****	-----	-----	-----

TOTAL (DDO)			24,17,00,630	28,60,492	24,45,61,122
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DEPUTY DIRECTOR PANCHAYAT, RURAL	2235	200-OTHER	12,03,727	1,20,592	13,24,319
DEVELOPMENT AND PANCHAYAT		PROGRAMMES			
DEPARTMENT					

*****	-----	-----	-----
TOTAL (MH)	12,03,727	1,20,592	13,24,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	DEPUTY DIRECTOR PANCHAYAT, RURAL	2515	001-DIRECTION	5,49,336	0	5,49,336
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPMENT AND PANCHAYAT		AND			
AND	PUNJAB	DEPARTMENT		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL (MH)	5,49,336	0	5,49,336

*****	-----	-----	-----
TOTAL (DDO)	17,53,063	1,20,592	18,73,655

DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	12,14,063	1,92,882	14,06,945
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FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES			
SECTT . , CHANDIGARH					
		*****	-----	-----	-----
TOTAL (MH)			12,14,063	1,92,882	14,06,945
		*****	-----	-----	-----
TOTAL (DDO)			12,14,063	1,92,882	14,06,945
DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	1,35,24,972	20,21,750	1,55,46,722
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), FEROZEPUR		COMPENSATION			
		AND ASSIGNMENTS			
		*****	-----	-----	-----
TOTAL (MH)			1,35,24,972	20,21,750	1,55,46,722
		*****	-----	-----	-----
TOTAL (DDO)			1,35,24,972	20,21,750	1,55,46,722
DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	6,54,19,266	96,16,833	7,50,36,099
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), JALANDHAR		COMPENSATION			
		AND ASSIGNMENTS			
		*****	-----	-----	-----
TOTAL (MH)			6,54,19,266	96,16,833	7,50,36,099

*****					-----				
TOTAL (DDO)					6,54,19,266	96,16,833	7,50,36,099		
DEPUTY/ADDITIONAL DEPUTY					3604	200-OTHER	2,03,10,101	31,06,740	2,34,16,841
GOVERNMENT OF PUNJAB					Page 2265				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022									

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		COMMISSIONER (RURAL DEVELOPMENT), KAPURTHALA		MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			
*****					-----	-----	-----
TOTAL (MH)					2,03,10,101	31,06,740	2,34,16,841
*****					-----	-----	-----
TOTAL (DDO)					2,03,10,101	31,06,740	2,34,16,841
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT), RURAL DEVELOPMENT, LUDHIANA	3604	200-OTHER	6,50,13,901	95,71,235	7,45,85,136
*****					-----	-----	-----
TOTAL (MH)					6,50,13,901	95,71,235	7,45,85,136

*****			-----		
TOTAL (DDO)			6,50,13,901	95,71,235	7,45,85,136

DEPUTY/ADDITIONAL DEPUTY	2515	001-DIRECTION	1,88,292	0	1,88,292
COMMISSIONER (RURAL		AND			
DEVELOPMENT),RURAL DEVELOPMENT,		ADMINISTRATION			
MANSA					

*****			-----		
TOTAL (MH)			1,88,292	0	1,88,292

3604	200-OTHER	75,35,976	25,68,663	1,01,04,639
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****			-----		
TOTAL (MH)			75,35,976	25,68,663	1,01,04,639

*****			-----		
TOTAL (DDO)			77,24,268	25,68,663	1,02,92,931

DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	3,30,71,650	46,11,131	3,76,82,781
COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			
COMMISSIONER, HOSHIARPUR		COMPENSATION			
		AND ASSIGNMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL(MH)		3,30,71,650	46,11,131	3,76,82,781
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		*****			-----	-----	-----
		TOTAL(DDO)			3,30,71,650	46,11,131	3,76,82,781
		DEVELOPMANT OFFICER WOMEN	2515	001-DIRECTION	30,65,348	4,14,996	34,80,344
		PROGRAMME, ROPAR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		3,61,36,998	50,26,127	4,11,63,125
		*****			-----	-----	-----
		TOTAL(DDO)			3,61,36,998	50,26,127	4,11,63,125
		DEVELOPMENT OFFICER WOMEN	2235	200-OTHER	42,828	0	42,828
		PROGRAMME, FARIDKOT		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				42,828	0	42,828

2515	001-DIRECTION	39,48,141	5,89,944	45,38,085
AND				
ADMINISTRATION				

*****				-----	-----	-----
TOTAL (MH)				39,48,141	5,89,944	45,38,085

*****				-----	-----	-----
TOTAL (DDO)				39,90,969	5,89,944	45,80,913

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	3,99,602	2,84,250	6,83,852
PROGRAMME, MUKATSAR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				3,99,602	2,84,250	6,83,852

*****				-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				3,99,602	2,84,250	6,83,852

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER WOMEN	2235	200-OTHER	13,067	0	13,067
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, SANGRUR			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

TOTAL (MH)				4,12,669	2,84,250	6,96,919

2515	001-DIRECTION	16,00,928	1,93,069	17,93,997
AND				
ADMINISTRATION				

TOTAL (MH)				16,00,928	1,93,069	17,93,997

TOTAL (DDO)				20,13,597	4,77,319	24,90,916

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	23, 15, 248	3, 38, 220	26, 53, 468
PROGRAMME, AMRITSAR		AND			
		ADMINISTRATION			

TOTAL (MH)				23,15,248	3,38,220	26,53,468

*****				-----	-----	-----
TOTAL (DDO)				23,15,248	3,38,220	26,53,468

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	10,49,476	1,59,532	12,09,008
PROGRAMME, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				10,49,476	1,59,532	12,09,008

*****				-----	-----	-----
TOTAL (DDO)				10,49,476	1,59,532	12,09,008

DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	83,392	0	83,392
PROGRAMME, GURDASPUR		PROGRAMMES			

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		83,392	0	83,392

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	35,83,276	5,37,020	41,20,296
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME, GURDASPUR		AND			

AND PUNJAB

PANCHAYATS

ADMINISTRATION

*****			-----		
TOTAL (MH)			36,66,668	5,37,020	42,03,688
*****			-----		
TOTAL (DDO)			36,66,668	5,37,020	42,03,688
DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	18,51,876	2,44,188	20,96,064
PROGRAMME, HOSHIARPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			18,51,876	2,44,188	20,96,064
*****			-----		
TOTAL (DDO)			18,51,876	2,44,188	20,96,064
DEVELOPMENT OFFICER, DEVELOPMENT	2515	001-DIRECTION	1,69,620	83,951	2,53,571
OFFICER, WOMEN PROGRAMME,		AND			
JALANDHAR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,69,620	83,951	2,53,571
*****			-----		
TOTAL (DDO)			1,69,620	83,951	2,53,571

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	8,49,632	1,26,776	9,76,408

*****	-----	-----	-----
TOTAL (DDO)	9,98,847	1,26,776	11,25,623

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	19,43,064	3,26,893	22,69,957
PROGRAMME, KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	19,43,064	3,26,893	22,69,957

*****	-----	-----	-----
TOTAL (DDO)	19,43,064	3,26,893	22,69,957

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	19,52,688	2,55,118	22,07,806
PROGRAMME, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	19,52,688	2,55,118	22,07,806

*****	-----	-----	-----
TOTAL (DDO)	19,52,688	2,55,118	22,07,806

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	12,09,481	15,848	12,25,329
PROGRAMME, MANSA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,09,481	15,848	12,25,329

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			12,09,481	15,848	12,25,329

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	13,36,896	1,74,150	15,11,046
PROGRAMME, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,46,377	1,89,998	27,36,375

*****				-----	-----	-----
TOTAL (DDO)				25,46,377	1,89,998	27,36,375

DISTRICT DEVELOPMENT &	2515	001-DIRECTION	29,51,441	4,38,950	33,90,391
PANCHAYAT OFFICER,AMRITSAR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				29,51,441	4,38,950	33,90,391

*****				-----	-----	-----
TOTAL (DDO)				29,51,441	4,38,950	33,90,391

DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	20,80,503	2,44,611	23,25,114
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				20,80,503	2,44,611	23,25,114

*****				-----	-----	-----
TOTAL (DDO)				20,80,503	2,44,611	23,25,114

DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	4,56,273	0	4,56,273
OFFICER,DISTRICT DEVELOPMENT &		AND			
PANCHAYAT OFFICER,		ADMINISTRATION			

*****				-----	-----	-----
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			TOTAL (MH)	4,56,273	0	4,56,273
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			4,56,273	0	4,56,273
		DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	10,81,326	3,83,212	14,64,538
		OFFICER,DISTRICT DEVELOPMENT &		AND			
		PANCHAYAT OFFICER, MANSA		ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			15,37,599	3,83,212	19,20,811
		*****			-----	-----	-----
		TOTAL (DDO)			15,37,599	3,83,212	19,20,811
		DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	5,74,891	0	5,74,891
		OFFICER,DISTRICT DEVELOPMENT &		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		5,74,891	0	5,74,891

2515	001-DIRECTION	47,39,864	4,84,933	52,24,797
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		47,39,864	4,84,933	52,24,797

*****		-----	-----	-----
TOTAL(DDO)		53,14,755	4,84,933	57,99,688

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	14,67,480	2,02,858	16,70,338
OFFICER, FEROZEPUR	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		14,67,480	2,02,858	16,70,338

*****		-----	-----	-----
TOTAL(DDO)		14,67,480	2,02,858	16,70,338

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	23,79,334	2,13,722	25,93,056
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, KAPURTHALA		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

TOTAL (MH)					38,46,814	4,16,580	42,63,394

TOTAL (DDO)					38,46,814	4,16,580	42,63,394
DISTRICT DEVELOPMENT & PANCHAYAT			2235	200-OTHER	87,258	0	87,258
OFFICER, LUDHIANA				PROGRAMMES			

TOTAL (MH)					87,258	0	87,258
2515				001-DIRECTION	14,34,048	2,97,734	17,31,782
				AND			
				ADMINISTRATION			

TOTAL (MH)					14,34,048	2,97,734	17,31,782

*****					-----		
TOTAL (DDO)					15,21,306	2,97,734	18,19,040

DISTRICT DEVELOPMENT & PANCHAYAT 2011	101-LEGISLATIVE	5,00,000	0	5,00,000
OFFICER, NAWANSHAHAR	ASSEMBLY			

*****					-----		
TOTAL (MH)					5,00,000	0	5,00,000

2235	200-OTHER	2,05,226	1,71,220	3,76,446
	PROGRAMMES			

*****					-----		
TOTAL (MH)					2,05,226	1,71,220	3,76,446

*****					-----		
TOTAL (DDO)					7,05,226	1,71,220	8,76,446

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	14,74,743	3,05,652	17,80,395
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, ROPAR				AND			
				ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				14,74,743	3,05,652	17,80,395

*****				-----	-----	-----
TOTAL (DDO)				14,74,743	3,05,652	17,80,395

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	5,76,040	1,89,421	7,65,461
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, SANGRUR		PROGRAMMES			
AND	PUNJAB					
PANCHAYATS						

*****				-----	-----	-----
TOTAL (MH)				5,76,040	1,89,421	7,65,461

2515	001-DIRECTION	23,95,056	5,71,460	29,66,516
	AND			
	ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				23,95,056	5,71,460	29,66,516

*****				-----	-----	-----
TOTAL (DDO)				29,71,096	7,60,881	37,31,977

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	13,42,048	1,07,828	14,49,876
PANCHAYAT OFFICER, FATEHGARH		AND			
SAHIB		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				13,42,048	1,07,828	14,49,876

*****				-----	-----	-----
TOTAL(DDO)				13,42,048	1,07,828	14,49,876

DISTRICT DEVELOPMENT AND	2235	200-OTHER	93,313	93,595	1,86,908
PANCHAYAT OFFICER,DISTRICT		PROGRAMMES			
DEVELOPMENT AND PANCHAYAT					
OFFICER					

*****				-----	-----	-----
TOTAL(MH)				93,313	93,595	1,86,908

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	10,25,484	2,59,784	12,85,268
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,DISTRICT		AND			
AND	PUNJAB	DEVELOPMENT AND PANCHAYAT		ADMINISTRATION			
PANCHAYATS		OFFICER					

*****				-----	-----	-----
TOTAL(MH)				11,18,797	3,53,379	14,72,176

*****		-----	-----	-----
TOTAL (DDO)		11,18,797	3,53,379	14,72,176

DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, FARIDKOT	2011	101-LEGISLATIVE ASSEMBLY	17,70,000	1,02,85,000	1,20,55,000
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*****		-----	-----	-----
TOTAL (MH)		17,70,000	1,02,85,000	1,20,55,000

	2235	200-OTHER PROGRAMMES	58,480	0	58,480
--	------	----------------------	--------	---	--------

*****		-----	-----	-----
TOTAL (MH)		58,480	0	58,480

*****		-----	-----	-----
TOTAL (DDO)		18,28,480	1,02,85,000	1,21,13,480

DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	25,00,702	2,20,268	27,20,970
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*****		-----	-----	-----
TOTAL (MH)		25,00,702	2,20,268	27,20,970

*****		-----	-----	-----
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TOTAL (DDO)			25,00,702	2,20,268	27,20,970
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DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	23,20,916	3,33,626	26,54,542
PANCHAYAT OFFICER,HOSHIARPUIR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	23,20,916	3,33,626	26,54,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			23,20,916	3,33,626	26,54,542
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

DISTRICT DEVELOPMENT AND	2235	200-OTHER	0	2,349	2,349
PANCHAYAT OFFICER,MANSA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	23,20,916	3,35,975	26,56,891

*****			-----	-----	-----
TOTAL (DDO)			23,20,916	3,35,975	26,56,891

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	14,39,872	1,95,816	16,35,688
PANCHAYAT OFFICER, MOHALI		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			14,39,872	1,95,816	16,35,688

*****			-----	-----	-----
TOTAL (DDO)			14,39,872	1,95,816	16,35,688

DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	5,00,000	0	5,00,000
PANCHAYAT OFFICER, PATIALA		ASSEMBLY			

*****			-----	-----	-----
TOTAL (MH)			5,00,000	0	5,00,000

2235	104-DEPOSIT	90,000	10,000	1,00,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	80,73,988	13,48,772	94,22,760
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				81, 63, 988	13, 58, 772	95, 22, 760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			86, 63, 988	13, 58, 772	1, 00, 22, 760
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	42, 32, 665	6, 67, 488	49, 00, 153
PANCHAYATI RAJ AND COMMUNITY		AND			
DEVELOPMENT, PATIALA		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1, 23, 96, 653	20, 26, 260	1, 44, 22, 913

*****				-----	-----	-----
TOTAL(DDO)				1, 28, 96, 653	20, 26, 260	1, 49, 22, 913

DIVISIONAL DEPUTY	2515	001-DIRECTION	46, 85, 071	11, 72, 699	58, 57, 770
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DIRECTOR,PANCHAYATI RAJ &
COMMUNITY DEVELOPMENT, JALANDHAR

AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	46,85,071	11,72,699	58,57,770

*****	-----	-----	-----
TOTAL(DDO)	46,85,071	11,72,699	58,57,770

DIVISIONAL DEPUTY DIRECTOR,RURAL 2235 DEVELOPMENT AND PANCHAYATS, FEROZEPUR	200-OTHER PROGRAMMES	0	37,088	37,088
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*****	-----	-----	-----
TOTAL(MH)	0	37,088	37,088

2515	001-DIRECTION AND ADMINISTRATION	35,73,308	6,12,779	41,86,087
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*****	-----	-----	-----
TOTAL(MH)	35,73,308	6,12,779	41,86,087

*****	-----	-----	-----
TOTAL(DDO)	35,73,308	6,49,867	42,23,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EDUCATION PANCHAYAT	2515	001-DIRECTION	1,57,366	0	1,57,366
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BHATINDA		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

			TOTAL(MH)		1,57,366	0	1,57,366

			TOTAL (DDO)		1,57,366	0	1,57,366

		EDUCATIONAL PANCHAYAT	2515	001-DIRECTION	9,31,178	1,87,120	11,18,298
		OFFICER, GURDASPUR		AND			
				ADMINISTRATION			

			TOTAL(MH)		9,31,178	1,87,120	11,18,298

			TOTAL (DDO)		9,31,178	1,87,120	11,18,298

		EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	6,65,075	11,03,313	17,68,388
		OFFICER, AMRITSAR		AND			

ADMINISTRATION

* * * * *

TOTAL (MH)

6,65,075

11,03,313

17,68,388

TOTAL (DDO)

6,65,075

11,03,313

17,68,388

EXECUTIVE ENGINEER RURAL WORKS 2235

200-OTHER

18,48,392

95,309

19,43,701

(B&R) MALERKOLTA, SANGRUR

PROGRAMMES

* * * * *

TOTAL (MH)

18,48,392

95,309

19,43,701

TOTAL (DDO)

18,48,392

95,309

19,43,701

EXECUTIVE ENGINEER, PANCHAYATI 2235

200-OTHER

56,148

0

56,148

RAJ PW (C&M) DIVISIONS, AMRITSAR

PROGRAMMES

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)	56,148	0	56,148
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,51,36,709	22,43,253	1,73,79,962
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,AMRITSAR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
				*****	-----	-----	-----
				TOTAL (MH)	1,51,92,857	22,43,253	1,74,36,110
				*****	-----	-----	-----
				TOTAL (DDO)	1,51,92,857	22,43,253	1,74,36,110
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,04,288	0	1,04,288		
RAJ PW (C&M) DIVISIONS,GURDASPUR		PROGRAMMES					
				*****	-----	-----	-----
				TOTAL (MH)	1,04,288	0	1,04,288
2515	001-DIRECTION	1,63,85,886	18,72,278	1,82,58,164			
	AND						
	ADMINISTRATION						
				*****	-----	-----	-----
				TOTAL (MH)	1,63,85,886	18,72,278	1,82,58,164
				*****	-----	-----	-----
				TOTAL (DDO)	1,64,90,174	18,72,278	1,83,62,452

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	35,097	42,375	77,472
RAJ PW (C&M)		PROGRAMMES			
DIVISIONS, HOSHIARPUR					

*****	-----	-----	-----
TOTAL (MH)	35,097	42,375	77,472

2515	001-DIRECTION	1,77,28,091	33,38,131	2,10,66,222
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,77,28,091	33,38,131	2,10,66,222

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,77,63,188	33,80,506	2,11,43,694

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	0	5,400	5,400
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ, PW (C&M)			PROGRAMMES			
AND	PUNJAB	DIVISIONS, FATEHGARH SAHIB					

PANCHAYATS

		*****	-----	-----	-----
		TOTAL(MH)	1,77,28,091	33,43,531	2,10,71,622
2515	001-DIRECTION	94,75,605	13,83,117	1,08,58,722	
		AND			
		ADMINISTRATION			
	799-SUSPENSE	3,21,352	0	3,21,352	
		*****	-----	-----	-----
		TOTAL(MH)	97,96,957	13,83,117	1,11,80,074
		*****	-----	-----	-----
TOTAL(DDO)		2,75,60,145	47,69,023	3,23,29,168	
EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	2,84,306	0	2,84,306
RAJ PW (C&M) DIVISIONS,SANGRUR		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,84,306	0	2,84,306
2515	001-DIRECTION	1,87,06,181	21,54,346	2,08,60,527	
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	1,87,06,181	21,54,346	2,08,60,527

*****				-----	-----	-----
TOTAL (DDO)				1,89,90,487	21,54,346	2,11,44,833

EXECUTIVE ENGINEER,,PANCHAYATI	2515	799-SUSPENSE	4,56,860	0	4,56,860
RAJ					

*****				-----	-----	-----
TOTAL (MH)				4,56,860	0	4,56,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					4,56,860	0	4,56,860

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYAT RAJ	2515	001-DIRECTION	9,70,427	2,94,510	12,64,937
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, DIVISION, NAWANSHAHAR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****				-----	-----	-----
TOTAL (MH)				14,27,287	2,94,510	17,21,797

*****		-----	-----	-----
TOTAL (DDO)		14,27,287	2,94,510	17,21,797

EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235	200-OTHER	2,06,952	1,95,433	4,02,385
PUBLIC WORKS (P.W.) DIVISION	PROGRAMMES			
MUKATSAR				

*****		-----	-----	-----
TOTAL (MH)		2,06,952	1,95,433	4,02,385

2515	001-DIRECTION	1,25,15,675	23,79,011	1,48,94,686
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		1,25,15,675	23,79,011	1,48,94,686

*****		-----	-----	-----
TOTAL (DDO)		1,27,22,627	25,74,444	1,52,97,071

EXECUTIVE ENGINEER,PANCHAYATI	2515	799-SUSPENSE	0	63,156	63,156
RAJ (P.W.) DIVISION, FARIDKOT					

*****		-----	-----	-----
TOTAL (MH)		0	63,156	63,156

*****		-----	-----	-----
TOTAL (DDO)		0	63,156	63,156

EXECUTIVE ENGINEER, PANCHAYATI	2235	102-CHILD	2,30,850	0	2,30,850
RAJ PUBLIC WORKS (C&M) DIVISIONS		WELFARE			
		200-OTHER	0	3,45,609	3,45,609
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		2,30,850	3,45,609	5,76,459
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,74,05,602	38,36,448	2,12,42,050
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RAJ PUBLIC WORKS (C&M) DIVISIONS		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		1,74,05,602	38,36,448	2,12,42,050
			*****		-----	-----	-----
			TOTAL (DDO)		1,76,36,452	41,82,057	2,18,18,509

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,48,809	0	1,48,809
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, FEROZEPUR					
		*****	-----	-----	-----
	TOTAL (MH)		1,48,809	0	1,48,809
	2515	001-DIRECTION	1,60,03,226	27,96,220	1,87,99,446
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		1,60,03,226	27,96,220	1,87,99,446
		*****	-----	-----	-----
	TOTAL (DD0)		1,61,52,035	27,96,220	1,89,48,255
EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	70,13,757	9,92,893	80,06,650
RAJ PUBLIC WORKS (C&M)		AND			
DIVISIONS, KAPURTHALA		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		70,13,757	9,92,893	80,06,650
		*****	-----	-----	-----
	TOTAL (DD0)		70,13,757	9,92,893	80,06,650
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	42,505	90,678	1,33,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISIONS, LUDHIANA

*****-----

TOTAL(MH)	42,505	90,678	1,33,183
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	1,89,76,145	26,95,919	2,16,72,064
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)			AND			
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AND	PUNJAB	DIVISIONS, LUDHIANA		ADMINISTRATION			
-----	--------	---------------------	--	----------------	--	--	--

PANCHAYATS

*****-----

TOTAL(MH)	1,89,76,145	26,95,919	2,16,72,064
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TOTAL(DDO)	1,90,18,650	27,86,597	2,18,05,247
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EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	2,19,18,115	46,31,356	2,65,49,471
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RAJ PW (C&M) DIVISIONA,		AND			
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JALANDHAR		ADMINISTRATION			
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*****-----

TOTAL(MH)			2,19,18,115	46,31,356	2,65,49,471
*****			-----	-----	-----
TOTAL(DDO)			2,19,18,115	46,31,356	2,65,49,471
EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	2,30,338	60,166	2,90,504
RAJ PW (C&M) DIVISIONS, PATIALA		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			2,30,338	60,166	2,90,504
2515		001-DIRECTION	2,08,94,408	25,97,467	2,34,91,875
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			2,08,94,408	25,97,467	2,34,91,875
*****			-----	-----	-----
TOTAL(DDO)			2,11,24,746	26,57,633	2,37,82,379
EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	27,431	0	27,431
RAJ PW (C&M) DIVISIONS,ROPAR		PROGRAMMES			
GOVERNMENT OF PUNJAB			Page 2283		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		27,431	0	27,431
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	1,13,31,050	21,70,987	1,35,02,037
	DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,ROPAR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		1,13,31,050	21,70,987	1,35,02,037
			*****		-----	-----	-----
		TOTAL(DDO)			1,13,58,481	21,70,987	1,35,29,468
		EXECUTIVE OFFICER,, AUR	2235	200-OTHER	0	74,161	74,161
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	74,161	74,161
			*****		-----	-----	-----
		TOTAL(DDO)			0	74,161	74,161
		EXECUTIVE OFFICER,, BANGA	2235	200-OTHER	2,27,107	0	2,27,107

PANCHAYATS

*****			-----	-----	-----
TOTAL (MH)			82,176	0	82,176
*****			-----	-----	-----
TOTAL (DDO)			82,176	0	82,176
EXECUTIVE OFFICER, PANCHAYAT			2235	200-OTHER	30,904
SAMITI NAWANSHAHAR				PROGRAMMES	0
*****			-----	-----	-----
TOTAL (MH)			30,904	0	30,904
*****			-----	-----	-----
TOTAL (DDO)			30,904	0	30,904
EXECUTIVE OFFICER, PANCHAYAT			2235	200-OTHER	12,712
SAMITI, BHUNGA				PROGRAMMES	0
*****			-----	-----	-----
TOTAL (MH)			12,712	0	12,712
*****			-----	-----	-----
TOTAL (DDO)			12,712	0	12,712
EXECUTIVE OFFICER, PANCHAYAT			2235	102-PENSIONS	1,24,476

SAMITI, MALOUT

UNDER SOCIAL

SECURITY

SCHEMES

*****	-----	-----	-----
TOTAL(MH)	1, 24, 476	0	1, 24, 476

*****	-----	-----	-----
TOTAL (DDO)	1, 24, 476	0	1, 24, 476

EXECUTIVE	2515	001-DIRECTION	35, 81, 358	5, 22, 898	41, 04, 256
OFFICER/B.D.P.O, PANCHAYAT		AND			
SAMITI, MAJARI		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL(MH)		35, 81, 358	5, 22, 898	41, 04, 256
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

*****	-----	-----	-----
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TOTAL (DDO)			35,81,358	5,22,898	41,04,256
EXECUTIVE	2515	001-DIRECTION	2,73,564	0	2,73,564
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI AHMEDGARH SANGRUR		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			38,54,922	5,22,898	43,77,820
*****			-----	-----	-----
TOTAL (DDO)			38,54,922	5,22,898	43,77,820
EXECUTIVE	2235	200-OTHER	38,682	0	38,682
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI ANANDPUR SAHIB ROPAR					
*****			-----	-----	-----
TOTAL (MH)			38,682	0	38,682
	2515	001-DIRECTION	19,66,251	2,46,265	22,12,516
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			19,66,251	2,46,265	22,12,516
*****			-----	-----	-----
TOTAL (DDO)			20,04,933	2,46,265	22,51,198

EXECUTIVE	2515	001-DIRECTION	11,44,186	55,670	11,99,856
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI ANDANA SANGRUR		ADMINISTRATION			

	TOTAL(MH)		11,44,186	55,670	11,99,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			11,44,186	55,670	11,99,856
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	001-DIRECTION	48,45,972	6,89,014	55,34,986
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI BHAWANIGARH SANGRUR		ADMINISTRATION			

	TOTAL(MH)		59,90,158	7,44,684	67,34,842

*****				-----	-----	-----
TOTAL (DD0)			59,90,158	7,44,684	67,34,842	

EXECUTIVE	2235	200-OTHER	0	12,020	12,020	
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES				
SAMITI CHAMKAUR SAHIB ROPAR						

*****				-----	-----	-----
TOTAL (MH)			0	12,020	12,020	

2515	001-DIRECTION	28,94,385	7,57,111	36,51,496		
	AND					
	ADMINISTRATION					

*****				-----	-----	-----
TOTAL (MH)			28,94,385	7,57,111	36,51,496	

*****				-----	-----	-----
TOTAL (DD0)			28,94,385	7,69,131	36,63,516	

EXECUTIVE	2515	001-DIRECTION	39,90,509	6,24,854	46,15,363	
OFFICER/B.D.P.O.,PANCHAYAT		AND				
SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION				

*****				-----	-----	-----
TOTAL (MH)			39,90,509	6,24,854	46,15,363	

TOTAL (DDO)	39,90,509	6,24,854	46,15,363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	0	14,753	14,753
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI MAJRI ROPAR					
PANCHAYATS							

TOTAL (MH)	0	14,753	14,753

TOTAL (DDO)	0	14,753	14,753

EXECUTIVE	2235	200-OTHER	0	36,050	36,050
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI MORINDA ROPAR					

TOTAL (MH)	0	36,050	36,050

	2515	001-DIRECTION	15,27,483	2,47,042	17,74,525
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	15,27,483	2,47,042	17,74,525
		*****	-----	-----	-----
		TOTAL (DDO)	15,27,483	2,83,092	18,10,575
EXECUTIVE	2235	200-OTHER	0	39,834	39,834
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI NURPUR BEDI ROPAR					
		*****	-----	-----	-----
		TOTAL (MH)	0	39,834	39,834
	2515	001-DIRECTION	22,60,080	7,00,382	29,60,462
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	22,60,080	7,00,382	29,60,462
		*****	-----	-----	-----
		TOTAL (DDO)	22,60,080	7,40,216	30,00,296
GOVERNMENT OF PUNJAB					Page 2288
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)	35,36,624	6,74,433	42,11,057
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB				
PANCHAYATS					

EXECUTIVE	2515	001-DIRECTION	60,524	0	60,524
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BAJWARA, HOSHIARPUR		ADMINISTRATION			

*****			-----		
	TOTAL (MH)		35,97,148	6,74,433	42,71,581

*****			-----		
	TOTAL (DDO)		35,97,148	6,74,433	42,71,581

EXECUTIVE	2515	001-DIRECTION	19,41,029	1,36,438	20,77,467
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BAMIAL, GURDASPUR		ADMINISTRATION			

*****			-----		
	TOTAL (MH)		19,41,029	1,36,438	20,77,467

*****			-----		
	TOTAL (DDO)		19,41,029	1,36,438	20,77,467

AND	PUNJAB	SAMITI, BHATINDA	ADMINISTRATION		
PANCHAYATS					
			*****	-----	-----
		TOTAL(MH)	47,19,069	6,98,970	54,18,039
			*****	-----	-----
		TOTAL(DDO)	49,21,559	6,98,970	56,20,529
		EXECUTIVE	2202	109-GOVERNMENT	4,66,232
					0
		OFFICER/B.D.P.O., PANCHAYAT		SECONDARY	4,66,232
		SAMITI, BHIKHI		SCHOOLS	
			*****	-----	-----
		TOTAL(MH)	4,66,232	0	4,66,232
			2235	104-DEPOSIT	10,000
					0
				LINKED	10,000
				INSURANCE	
				SCHEME-GOVERNME	
				NT PROVIDENT	
				FUND	
			*****	-----	-----
		TOTAL(MH)	10,000	0	10,000
			*****	-----	-----
		TOTAL(DDO)	4,76,232	0	4,76,232

EXECUTIVE	2515	001-DIRECTION	48,70,597	6,14,937	54,85,534
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, BHUNERHRI PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	48,70,597	6,14,937	54,85,534

*****	-----	-----	-----
TOTAL(DDO)	48,70,597	6,14,937	54,85,534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	11,323	0	11,323
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI, BHUNGA, HOSHIARPUR					
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	48,81,920	6,14,937	54,96,857

2515	001-DIRECTION	46,09,881	5,77,818	51,87,699
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			46,09,881	5,77,818	51,87,699

*****			-----		
TOTAL (DDO)			94,91,801	11,92,755	1,06,84,556

EXECUTIVE	2235	200-OTHER	2,300	0	2,300
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DASUYA, HOSHIARPUR					

*****			-----		
TOTAL (MH)			2,300	0	2,300

2515	001-DIRECTION	32,52,976	4,35,822	36,88,798
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			32,52,976	4,35,822	36,88,798

*****			-----		
TOTAL (DDO)			32,55,276	4,35,822	36,91,098

EXECUTIVE	2515	001-DIRECTION	36,39,512	5,84,722	42,24,234
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DERA BABA NANAK,		ADMINISTRATION			

GURDASPUR

TOTAL (MH)

36,39,512

5,84,722

42,24,234

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			36,39,512	5,84,722	42,24,234

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	16,500	0	16,500
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI, DERA BASSI PATIALA					
PANCHAYATS							

TOTAL (MH)

36,56,012

5,84,722

42,40,734

TOTAL (DDO)

36,56,012

5,84,722

42,40,734

EXECUTIVE	2235	200-OTHER	23,350	0	23,350
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DHAR KALAN, GURDASPUR					

*****		-----		
TOTAL (MH)		23,350	0	23,350

2515	001-DIRECTION	6,53,868	12,06,918	18,60,786
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		6,53,868	12,06,918	18,60,786

*****		-----		
TOTAL (DDO)		6,77,218	12,06,918	18,84,136

EXECUTIVE	2235	200-OTHER	98,617	0	98,617
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DHARIWAL, GURDASPUR					

*****		-----		
TOTAL (MH)		98,617	0	98,617

2515	001-DIRECTION	40,39,188	7,15,534	47,54,722
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		40,39,188	7,15,534	47,54,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			41,37,805	7,15,534	48,53,339
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		EXECUTIVE	2515	001-DIRECTION	15,52,672	1,30,924	16,83,596
		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			55,91,860	8,46,458	64,38,318
		*****			-----	-----	-----
		TOTAL (DDO)			56,90,477	8,46,458	65,36,935
		EXECUTIVE	2235	200-OTHER	0	20,251	20,251
		OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
		SAMITI, DORAH, LUDHIANA					
			*****		-----	-----	-----

			TOTAL(MH)	0	20,251	20,251
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	2515	001-DIRECTION	21,68,982	8,54,974	30,23,956
		AND			
		ADMINISTRATION			

	*****		-----	-----	-----
	TOTAL(MH)		21,68,982	8,54,974	30,23,956

	*****		-----	-----	-----
	TOTAL(DDO)		21,68,982	8,75,225	30,44,207

EXECUTIVE	2235	200-OTHER	2,00,000	0	2,00,000
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, FATEGARH CHURIAN,					
GURDASPUR					

	*****		-----	-----	-----
	TOTAL(MH)		2,00,000	0	2,00,000

	2515	001-DIRECTION	41,83,124	8,35,181	50,18,305
		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
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TOTAL(MH)	41,83,124	8,35,181	50,18,305
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*****	-----	-----	-----
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TOTAL(DDO)	43,83,124	8,35,181	52,18,305
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	1,10,273	0	1,10,273
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
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AND	PUNJAB	SAMITI, GARHSHANKAR, HOSHIARPUR					
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PANCHAYATS							
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TOTAL(MH)	1,10,273	0	1,10,273
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TOTAL(DDO)	1,10,273	0	1,10,273
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EXECUTIVE	2202	101-GOVERNMENT	5,34,20,380	77,58,954	6,11,79,334
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OFFICER/B.D.P.O.,PANCHAYAT		PRIMARY SCHOOLS			
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SAMITI, GHANOUR PATIALA					
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104-INSPECTION	8,72,896	2,77,640	11,50,536
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109-GOVERNMENT	26,580	0	26,580
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SECONDARY			
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SCHOOLS			
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*****					-----	-----	-----
TOTAL (MH)					5,43,19,856	80,36,594	6,23,56,450
2235	200-OTHER				2,36,856	72,066	3,08,922
PROGRAMMES							
*****					-----	-----	-----
TOTAL (MH)					2,36,856	72,066	3,08,922
2515	001-DIRECTION				48,17,764	6,13,641	54,31,405
AND							
ADMINISTRATION							
*****					-----	-----	-----
TOTAL (MH)					48,17,764	6,13,641	54,31,405
*****					-----	-----	-----
TOTAL (DDO)					5,93,74,476	87,22,301	6,80,96,777
GOVERNMENT OF PUNJAB					Page : 2295		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	11,52,839	4,29,238	15,82,077
DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT				AND			

AND

PUNJAB

SAMITI, HAJIPUR, HOSHIARPUIR

ADMINISTRATION

PANCHAYATS

*****			-----		
TOTAL(MH)			11,52,839	4,29,238	15,82,077
*****			-----		
TOTAL(DDO)			11,52,839	4,29,238	15,82,077
EXECUTIVE	2515	001-DIRECTION	41,56,478	5,85,202	47,41,680
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, JAGRAON, LUDHIANA		ADMINISTRATION			
*****			-----		
TOTAL(MH)			41,56,478	5,85,202	47,41,680
*****			-----		
TOTAL(DDO)			41,56,478	5,85,202	47,41,680
EXECUTIVE	2515	001-DIRECTION	36,77,740	22,58,356	59,36,096
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, JALALABAD		ADMINISTRATION			
*****			-----		
TOTAL(MH)			36,77,740	22,58,356	59,36,096
*****			-----		
TOTAL(DDO)			36,77,740	22,58,356	59,36,096

EXECUTIVE	2515	001-DIRECTION	22,84,800	2,37,192	25,21,992
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, JANDIALA GURU		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	22,84,800	2,37,192	25,21,992

*****	-----	-----	-----
TOTAL(DDO)	22,84,800	2,37,192	25,21,992

EXECUTIVE	2235	200-OTHER	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
		SAMITI, KAHNUWAN, GURDASPUR					
			*****	-----	-----	-----	
			TOTAL(MH)		1,00,000	0	1,00,000

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	51,04,278	4,58,632	55,62,910
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND			
AND	PUNJAB	SAMITI, KAHNUWAN, GURDASPUR		ADMINISTRATION			

PANCHAYATS

*****			-----		
TOTAL (MH)			51,04,278	4,58,632	55,62,910

*****			-----		
TOTAL (DDO)			52,04,278	4,58,632	56,62,910

EXECUTIVE	2515	001-DIRECTION	10,55,680	5,34,747	15,90,427
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			10,55,680	5,34,747	15,90,427

*****			-----		
TOTAL (DDO)			10,55,680	5,34,747	15,90,427

EXECUTIVE	2235	102-CHILD	1,31,100	0	1,31,100
OFFICER/B.D.P.O., PANCHAYAT		WELFARE			
SAMITI, KHADUR SAHIB					

*****			-----		
TOTAL (MH)			1,31,100	0	1,31,100

*****			-----		
TOTAL (DDO)			1,31,100	0	1,31,100

EXECUTIVE	2515	001-DIRECTION	30,52,840	3,99,500	34,52,340
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHAMANOO		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		30,52,840	3,99,500	34,52,340

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			30,52,840	3,99,500	34,52,340
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	001-DIRECTION	30,43,946	6,36,454	36,80,400
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHANNA, LUDHIANA		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		60,96,786	10,35,954	71,32,740

*****			-----		
TOTAL (DDO)			60,96,786	10,35,954	71,32,740
EXECUTIVE	2515	001-DIRECTION	16,48,904	2,18,544	18,67,448
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			
*****			-----		
TOTAL (MH)			16,48,904	2,18,544	18,67,448
*****			-----		
TOTAL (DDO)			16,48,904	2,18,544	18,67,448
EXECUTIVE	2515	001-DIRECTION	24,93,452	5,37,110	30,30,562
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHUIAN SARWAR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			24,93,452	5,37,110	30,30,562
*****			-----		
TOTAL (DDO)			24,93,452	5,37,110	30,30,562
EXECUTIVE	2515	001-DIRECTION	35,03,623	5,11,268	40,14,891
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KOTKAPURA		ADMINISTRATION			
*****			-----		

			TOTAL(MH)	35,03,623	5,11,268	40,14,891
--	--	--	-----------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			35,03,623	5,11,268	40,14,891
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2235	200-OTHER	1,65,327	0	1,65,327
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, MAHILPUR, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	36,68,950	5,11,268	41,80,218

2515	001-DIRECTION	42,71,402	0	42,71,402
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	42,71,402	0	42,71,402

*****			-----		
TOTAL(DDO)			79,40,352	5,11,268	84,51,620

EXECUTIVE	2515	001-DIRECTION	37,99,754	3,60,962	41,60,716
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			37,99,754	3,60,962	41,60,716

*****			-----		
TOTAL(DDO)			37,99,754	3,60,962	41,60,716

EXECUTIVE	2515	001-DIRECTION	20,88,237	3,34,752	24,22,989
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MAKHU		ADMINISTRATION			

*****			-----		
TOTAL(MH)			20,88,237	3,34,752	24,22,989

*****			-----		
TOTAL(DDO)			20,88,237	3,34,752	24,22,989

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	31,62,708	4,01,220	35,63,928
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			AND			
AND	PUNJAB	SAMITI, MANSA		ADMINISTRATION			
PANCHAYATS							

			TOTAL (MH)		31,62,708	4,01,220	35,63,928

			TOTAL (DDO)		31,62,708	4,01,220	35,63,928
EXECUTIVE			2515	001-DIRECTION	15,94,080	10,54,836	26,48,916
OFFICER/B.D.P.O.,PANCHAYAT				AND			
SAMITI, NADALA BHOLATH,				ADMINISTRATION			
KAPURTHALA							

			TOTAL (MH)		15,94,080	10,54,836	26,48,916

			TOTAL (DDO)		15,94,080	10,54,836	26,48,916
EXECUTIVE			2515	001-DIRECTION	21,07,048	2,60,664	23,67,712
OFFICER/B.D.P.O.,PANCHAYAT				AND			

		SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION			

			TOTAL(MH)		7,51,396	4,82,724	12,34,120

			TOTAL(DDO)		7,51,396	4,82,724	12,34,120
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	12,19,228	4,61,835	16,81,063
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, PATHANKOT		ADMINISTRATION			
PANCHAYATS							

			TOTAL(MH)		12,19,228	4,61,835	16,81,063

			TOTAL(DDO)		12,19,228	4,61,835	16,81,063
		EXECUTIVE	2235	200-OTHER	59,279	0	59,279
		OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
		SAMITI, PATIALA					

			TOTAL(MH)		59,279	0	59,279
			2515	001-DIRECTION	43,78,415	5,90,934	49,69,349
				AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	43,78,415	5,90,934	49,69,349

*****	-----	-----	-----
TOTAL(DDO)	44,37,694	5,90,934	50,28,628

EXECUTIVE	2515	001-DIRECTION	17,74,130	2,29,200	20,03,330
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,74,130	2,29,200	20,03,330

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			17,74,130	2,29,200	20,03,330
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	001-DIRECTION	35,34,016	4,74,433	40,08,449
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	53,08,146	7,03,633	60,11,779

*****	-----	-----	-----
TOTAL(DDO)	53,08,146	7,03,633	60,11,779

EXECUTIVE	2515	001-DIRECTION	20,25,958	2,68,207	22,94,165
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, PHUL		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	20,25,958	2,68,207	22,94,165

*****	-----	-----	-----
TOTAL(DDO)	20,25,958	2,68,207	22,94,165

EXECUTIVE	2515	001-DIRECTION	14,70,178	3,52,563	18,22,741
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, QUADIAN, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,70,178	3,52,563	18,22,741

*****				-----		
TOTAL (DDO)				14,70,178	3,52,563	18,22,741
EXECUTIVE	2515	001-DIRECTION		25,75,804	4,57,773	30,33,577
OFFICER/B.D.P.O., PANCHAYAT		AND				
SAMITI, RAYYA		ADMINISTRATION				
*****				-----		
TOTAL (MH)				25,75,804	4,57,773	30,33,577

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			25,75,804	4,57,773	30,33,577
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	001-DIRECTION		22,84,732	4,17,676	27,02,408
OFFICER/B.D.P.O., PANCHAYAT		AND				
SAMITI, RURKA KALAN, JALANDHAR		ADMINISTRATION				
*****				-----		

TOTAL (MH)	48,60,536	8,75,449	57,35,985
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*****		-----	-----	-----
TOTAL (DDO)		48,60,536	8,75,449	57,35,985

EXECUTIVE	2515	001-DIRECTION	35,18,911	3,71,048	38,89,959
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		35,18,911	3,71,048	38,89,959

*****		-----	-----	-----
TOTAL (DDO)		35,18,911	3,71,048	38,89,959

EXECUTIVE	2515	001-DIRECTION	17,64,724	3,01,000	20,65,724
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SANOUR PATIALA		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		17,64,724	3,01,000	20,65,724

*****		-----	-----	-----
TOTAL (DDO)		17,64,724	3,01,000	20,65,724

EXECUTIVE	2515	001-DIRECTION	15,51,710	2,60,196	18,11,906
OFFICER/B.D.P.O., PANCHAYAT		AND			

*****	-----	-----	-----
TOTAL(MH)	15,51,710	2,60,196	18,11,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			15,51,710	2,60,196	18,11,906
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	001-DIRECTION	26,74,636	5,77,936	32,52,572
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	42,26,346	8,38,132	50,64,478

*****	-----	-----	-----
TOTAL(DDO)	42,26,346	8,38,132	50,64,478

EXECUTIVE	2515	001-DIRECTION	49,01,512	4,71,118	53,72,630
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, SHRIHAR GOBINDPUR,		ADMINISTRATION			
GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	49,01,512	4,71,118	53,72,630

*****	-----	-----	-----
TOTAL(DDO)	49,01,512	4,71,118	53,72,630

EXECUTIVE	2515	001-DIRECTION	26,00,932	3,10,850	29,11,782
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	26,00,932	3,10,850	29,11,782

*****	-----	-----	-----
TOTAL(DDO)	26,00,932	3,10,850	29,11,782

EXECUTIVE	2515	001-DIRECTION	31,96,014	4,80,024	36,76,038
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, SIRHIND		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	31,96,014	4,80,024	36,76,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			31,96,014	4,80,024	36,76,038
		EXECUTIVE	2515	001-DIRECTION	12,44,936	0	12,44,936
		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		44,40,950	4,80,024	49,20,974
		*****			-----	-----	-----
		TOTAL (DDO)			44,40,950	4,80,024	49,20,974
		EXECUTIVE	2515	001-DIRECTION	13,50,868	1,21,398	14,72,266
		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, SULTANPUR LODHI,		ADMINISTRATION			
		KAPURTHALA					

		*****	-----	-----	-----
		TOTAL(MH)	13,50,868	1,21,398	14,72,266
		*****	-----	-----	-----
		TOTAL(DDO)	13,50,868	1,21,398	14,72,266
EXECUTIVE	2235	200-OTHER	2,00,000	0	2,00,000
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, TALWARA, HOSHIARPUR					
		*****	-----	-----	-----
		TOTAL(MH)	2,00,000	0	2,00,000
	2515	001-DIRECTION	32,80,180	4,63,834	37,44,014
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	32,80,180	4,63,834	37,44,014
		*****	-----	-----	-----
		TOTAL(DDO)	34,80,180	4,63,834	39,44,014
		GOVERNMENT OF PUNJAB	Page 2305		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	14,21,158	6,12,472	20,33,630
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, TARSIKA		ADMINISTRATION			
PANCHAYATS							
				*****	-----	-----	-----
			TOTAL(MH)		14,21,158	6,12,472	20,33,630
				*****	-----	-----	-----
			TOTAL(DDO)		14,21,158	6,12,472	20,33,630
	JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNITY	95,00,000	12,50,000	1,07,50,000	
	PUNJAB, DEPTT. OF NRI AFFAIRS,		DEVELOPMENT				
	CHANDIGARH						
				*****	-----	-----	-----
			TOTAL(MH)		95,00,000	12,50,000	1,07,50,000
				*****	-----	-----	-----
			TOTAL(DDO)		95,00,000	12,50,000	1,07,50,000
	PRINCIPAL, GRAM SEWAK TRAINING	2415	277-EDUCATION	25,62,942	3,63,624	29,26,566	
	CENTRE, NABHA						
				*****	-----	-----	-----

			TOTAL (MH)	25,62,942	3,63,624	29,26,566
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TOTAL (DDO)			25,62,942	3,63,624	29,26,566
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REGIONAL DEPUTY DIRECTOR, LOCAL	2235	200-OTHER	73,299	0	73,299
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GOVERNMENT PUNJAB, JALANDHAR		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)			73,299	0	73,299
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TOTAL (DDO)			73,299	0	73,299
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SUPRINTENDING	2515	001-DIRECTION	40,80,562	7,46,780	48,27,342
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ENGINEER, PANCHAYATI RAJ, PUBLIC		AND			
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WORKS CIRCLE, PUNJAB		ADMINISTRATION			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)			40,80,562	7,46,780	48,27,342
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*****				-----		
TOTAL (DDO)				40,80,562	7,46,780	48,27,342

*****				-----		
TOTAL (CCO)				16,40,16,93,974	33,54,54,638	16,73,71,48,612

RURAL	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	15,74,341	13,300	15,87,641
DEVELOPMENT	COMMISSIONER (IRDP),	(DEVELOPMENT),NAWANSHAHAR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****				-----		
TOTAL (MH)				15,74,341	13,300	15,87,641

*****				-----		
TOTAL (DDO)				15,74,341	13,300	15,87,641

ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION	44,95,299	9,04,747	54,00,046
(DEVELOPMNET), JALANDHAR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	0	1,31,07,000	1,31,07,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	0	4,74,30,000	4,74,30,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL (MH)				44,95,299	6,14,41,747	6,59,37,046
*****				-----		
TOTAL (DDO)				44,95,299	6,14,41,747	6,59,37,046
*****				-----		
TOTAL (CCO)				60,69,640	6,14,55,047	6,75,24,687

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
*****				-----			
TOTAL (DEPT)				16,40,77,63,614 39,69,09,685 16,80,46,73,299			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE OFFICER, 2235	200-OTHER		1,51,04,909	5,58,510	1,56,63,419
WELFARE	PUNJAB	ROPAR,ROPAR	PROGRAMMES				
			789-SPECIAL		2,22,000	0	2,22,000

COMPONENT PLAN

FOR SCHEDULED

		CASTES			
		800-OTHER	3,208	0	3,208
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,98,25,416	6,20,00,257	8,18,25,673
		*****	-----	-----	-----
		TOTAL(DDO)	1,98,25,416	6,20,00,257	8,18,25,673
DISTRICT SAINIK WELFARE	2235	200-OTHER	2,01,45,955	12,11,046	2,13,57,001
OFFICER, AMRITSAR		PROGRAMMES			
		789-SPECIAL	1,44,895	3,510	1,48,405
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	4,490	3,050	7,540
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	2,02,95,340	12,17,606	2,15,12,946
		*****	-----	-----	-----
		TOTAL(DDO)	2,02,95,340	12,17,606	2,15,12,946

	DISTRICT SAINIK WELFARE	2235	102-CHILD	5,300	0	5,300
	OFFICER, BHATINDA		WELFARE			
			200-OTHER	73,00,599	7,86,733	80,87,332
			PROGRAMMES			
			789-SPECIAL	1,20,912	46,108	1,67,020
			COMPONENT PLAN			
			FOR SCHEDULED			
	GOVERNMENT OF PUNJAB					Page 2308
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			CASTES				
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	800-OTHER	13,300	5,250	18,550
WELFARE	PUNJAB	OFFICER, BHATINDA		EXPENDITURE			

			TOTAL(MH)		74,40,111	8,38,091	82,78,202

107-SWATANTRATA	65,800	0	65,800
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	1,67,03,524	57,59,127	2,24,62,651
PROGRAMMES			
789-SPECIAL	2,32,605	25,075	2,57,680
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	7,088	1,980	9,068
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	5,83,31,649	57,86,182	6,41,17,831

*****	-----	-----	-----
TOTAL(DDO)	5,83,31,649	57,86,182	6,41,17,831

DISTRICT SAINIK WELFARE	2235	200-OTHER	40,06,419	4,38,246	44,44,665
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, FARIDKOT					
789-SPECIAL		1,35,275	0	1,35,275	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

800-OTHER4,70004,700

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	41,46,394	4,38,246	45,84,640

*****	-----	-----	-----
TOTAL(DDO)	41,46,394	4,38,246	45,84,640

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	102-PENSIONS	10,10,32,500	0	10,10,32,500
WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE	UNDER SOCIAL			
		OFFICER, JALANDHAR	SECURITY			
			SCHEMES			
			200-OTHER	1,76,15,416	18,74,225	1,94,89,641
			PROGRAMMES			
			789-SPECIAL	2,13,617	23,383	2,37,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	2,07,097	0	2,07,097

EXPENDITURE					
*****			-----		
TOTAL (MH)			11,90,68,630	18,97,608	12,09,66,238
*****			-----		
TOTAL (DDO)			11,90,68,630	18,97,608	12,09,66,238
DISTRICT SAINIK WELFARE	2235	200-OTHER	1,82,52,991	6,65,835	1,89,18,826
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, LUDHIANA					
		800-OTHER	11,350	0	11,350
EXPENDITURE					
*****			-----		
TOTAL (MH)			1,82,64,341	6,65,835	1,89,30,176
*****			-----		
TOTAL (DDO)			1,82,64,341	6,65,835	1,89,30,176
DISTRICT SAINIK WELFARE	2235	200-OTHER	75,83,477	2,85,969	78,69,446
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, MANSA					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	800-OTHER	3,350	0	3,350	
WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE		EXPENDITURE				
		OFFICER, MANSA						

			TOTAL (MH)		75,86,827	2,85,969	78,72,796	

			TOTAL (DDO)		75,86,827	2,85,969	78,72,796	

			DISTRICT SAINIK WELFARE	2235	200-OTHER	1,25,79,673	8,35,936	1,34,15,609
			OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
			OFFICER, SANGRUR					

				789-SPECIAL	40,727	2,560	43,287	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

				800-OTHER	8,990	0	8,990	
				EXPENDITURE				

			TOTAL (MH)		1,26,29,390	8,38,496	1,34,67,886	

TOTAL(DDO)				1,26,29,390	8,38,496	1,34,67,886
DISTRICT SAINIK WELFARE	2235	200-OTHER		52,53,489	4,44,498	56,97,987
OFFICER,FATEHGARH SAHIB		PROGRAMMES				
		789-SPECIAL		81,700	3,200	84,900
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		800-OTHER		2,000	5,000	7,000
		EXPENDITURE				
		*****		-----	-----	-----
		TOTAL(MH)		53,37,189	4,52,698	57,89,887
		*****		-----	-----	-----
TOTAL(DDO)				53,37,189	4,52,698	57,89,887
DISTRICT SAINIK WELFARE	2235	102-PENSIONS		86,128	0	86,128
GOVERNMENT OF PUNJAB						Page 2311
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		OFFICER, FEROZEPUR		UNDER SOCIAL		
				SECURITY		

			SCHEMES			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	48,63,462	11,00,040	59,63,502
WELFARE	PUNJAB	OFFICER, FEROZEPUR	PROGRAMMES			
			789-SPECIAL	24,770	4,533	29,303
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	4,130	0	4,130
			EXPENDITURE			
		*****	-----	-----	-----	
		TOTAL (MH)		49,78,490	11,04,573	60,83,063
		*****	-----	-----	-----	
		TOTAL (DDO)		49,78,490	11,04,573	60,83,063
	DISTRICT SAINIK WELFARE	2235	200-OTHER	2,51,80,995	10,37,607	2,62,18,602
	OFFICER, GURDASPUR		PROGRAMMES			
			789-SPECIAL	88,225	835	89,060
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	9,800	1,650	11,450
			EXPENDITURE			
		*****	-----	-----	-----	

			TOTAL (MH)	2,52,79,020	10,40,092	2,63,19,112
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			TOTAL (DDO)	2,52,79,020	10,40,092	2,63,19,112
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DISTRICT SAINIK WELFARE	2235	200-OTHER	1,92,64,676	6,40,972	1,99,05,648
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OFFICER, HOSHIARPUR		PROGRAMMES			
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		789-SPECIAL	3,41,916	0	3,41,916
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		800-OTHER	1,200	0	1,200
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)	1,96,07,792	6,40,972	2,02,48,764
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			TOTAL (DDO)	1,96,07,792	6,40,972	2,02,48,764
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	53,45,161	8,25,900	61,71,061
WELFARE	PUNJAB		PROGRAMMES			

789-SPECIAL	16,500	32,300	48,800
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

800-OTHER	5,000	3,960	8,960
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	53,66,661	8,62,160	62,28,821

*****	-----	-----	-----
TOTAL(DD0)	53,66,661	8,62,160	62,28,821

DISTRICT SAINIK WELFARE	2235	200-OTHER	56,74,021	2,85,269	59,59,290
OFFICER, MOGA		PROGRAMMES			

800-OTHER	3,430	0	3,430
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	56,77,451	2,85,269	59,62,720

*****	-----	-----	-----
TOTAL(DD0)	56,77,451	2,85,269	59,62,720

	DISTRICT SAINIK WELFARE	2235	200-OTHER	31,28,762	6,54,792	37,83,554
	OFFICER, MUKATSAR		PROGRAMMES			
			789-SPECIAL	1,08,178	16,326	1,24,504
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	2,000	2,000	4,000
			EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		32,38,940	6,73,118	39,12,058
			*****		-----	-----	-----
			TOTAL(DDO)		32,38,940	6,73,118	39,12,058
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	200-OTHER	38,47,576	11,65,562	50,13,138
WELFARE	PUNJAB	OFFICER, NAWANSHAHAR		PROGRAMMES			
				800-OTHER	1,500	2,950	4,450
				EXPENDITURE			

*****			-----	-----	-----
TOTAL (MH)			38,49,076	11,68,512	50,17,588

*****			-----	-----	-----
TOTAL (DDO)			38,49,076	11,68,512	50,17,588

DISTRICT SAINIK WELFARE	2235	200-OTHER	86,43,180	28,20,658	1,14,63,838
OFFICER, PATIALA		PROGRAMMES			
		789-SPECIAL	1,53,521	0	1,53,521
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	4,120	4,270	8,390
		EXPENDITURE			

*****			-----	-----	-----
TOTAL (MH)			88,00,821	28,24,928	1,16,25,749

*****			-----	-----	-----
TOTAL (DDO)			88,00,821	28,24,928	1,16,25,749

DISTRICT SAINIK WELFARE	2235	200-OTHER	1,21,60,765	12,55,300	1,34,16,065
OFFICER, TARN TARAN		PROGRAMMES			
		789-SPECIAL	50,684	0	50,684
		COMPONENT PLAN			

103-PREVENTION		28,33,332	1,17,50,000	1,45,83,332
OF AIR AND				
WATER POLLUTION				

TOTAL(MH)		1,06,54,227	1,32,77,748	2,39,31,975

TOTAL(DDO)		1,06,54,227	1,32,77,748	2,39,31,975

JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER	44,26,918	1,35,000	45,61,918
J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE			
DEPARTMENT OF RURAL DEVELOPMENT,					
CHANDIGARH					

TOTAL(MH)			44,26,918	1,35,000	45,61,918

TOTAL(DDO)			44,26,918	1,35,000	45,61,918

SUPERINTENDENT,SCIENCE	3425	200-ASSISTANCE	6,50,14,412	5,58,98,985	12,09,13,397
TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER			
CONVENTIONAL ENERGY		SCIENTIFIC			
		BODIES			

789-SPECIAL		9,37,500	0	9,37,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		6,59,51,912	5,58,98,985	12,18,50,897
SCIENCE AND SECRETARY TO GOVERNMENT,		SUPERINTENDENT,SCIENCE	5425	600-OTHER	80,00,000	0	80,00,000
TECHNOLOGY	DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON		SERVICES			
	PUNJAB	CONVENTIONAL ENERGY					
			*****		-----	-----	-----
			TOTAL(MH)		80,00,000	0	80,00,000
		*****			-----	-----	-----
		TOTAL(DDO)			7,39,51,912	5,58,98,985	12,98,50,897
		*****			-----	-----	-----
		TOTAL(CCO)			8,90,33,057	6,93,11,733	15,83,44,790
		*****			-----	-----	-----
		TOTAL(DEPT)			8,90,33,057	6,93,11,733	15,83,44,790

SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235	200-OTHER	33,08,302	0	33,08,302
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	PROGRAMMES		

*****	-----	-----	-----
TOTAL(MH)	33,08,302	0	33,08,302

*****	-----	-----	-----
TOTAL(DDO)	33,08,302	0	33,08,302

B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER	17,10,120	2,38,349	19,48,469
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,10,120	2,38,349	19,48,469

*****	-----	-----	-----
TOTAL(DDO)	17,10,120	2,38,349	19,48,469

BAL VIKAS PROJECT	2235	200-OTHER	1,81,536	0	1,81,536
OFFICER, FAZILKA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----					
				TOTAL (MH)	1,81,536	0	1,81,536			
				*****	-----					
				TOTAL (DDO)	1,81,536	0	1,81,536			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF AGRICULTURE	2235	104-DEPOSIT	10,000	0	10,000				
WELFARE	PUNJAB		LINKED							
			INSURANCE							
			SCHEME - GOVERNME							
			NT PROVIDENT							
			FUND							
							200-OTHER	2,76,646	1,37,288	4,13,934
							PROGRAMMES			
							*****	-----		
							TOTAL (MH)	2,86,646	1,37,288	4,23,934
							*****	-----		
							TOTAL (DDO)	2,86,646	1,37,288	4,23,934
					CHIEF DEVELOPMENT & PROJECT	2071	101-SUPERANNUAT	2,99,303	3,67,469	6,66,772
					OFFICER, NAWANSHAHAR		ION AND			
							RETIREMENT			
							ALLOWANCES			

*****				-----			
TOTAL (MH)				2,99,303	3,67,469	6,66,772	
2235	102-CHILD			1,97,92,093	14,24,613	2,12,16,706	
	WELFARE						
	200-OTHER			1,69,001	1,34,062	3,03,063	
	PROGRAMMES						
*****				-----			
TOTAL (MH)				1,99,61,094	15,58,675	2,15,19,769	
*****				-----			
TOTAL (DDO)				2,02,60,397	19,26,144	2,21,86,541	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		3,48,11,101	11,23,785	3,59,34,886	
OFFICER, AJNALA		WELFARE					
GOVERNMENT OF PUNJAB							Page 2317
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)				3,48,11,101	11,23,785	3,59,34,886	

*****					-----	-----	-----
TOTAL (DDO)					3,48,11,101	11,23,785	3,59,34,886
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,08,83,211	7,95,866	1,16,79,077
WELFARE	PUNJAB		OFFICER, AMRITSAR	WELFARE			
*****					-----	-----	-----
TOTAL (MH)					1,08,83,211	7,95,866	1,16,79,077
*****					-----	-----	-----
TOTAL (DDO)					1,08,83,211	7,95,866	1,16,79,077
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		27,56,417	0	27,56,417
	OFFICER, GANDI WIND		WELFARE				
			200-OTHER		52,366	0	52,366
			PROGRAMMES				
*****					-----	-----	-----
TOTAL (MH)					28,08,783	0	28,08,783
*****					-----	-----	-----
TOTAL (DDO)					28,08,783	0	28,08,783
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,72,31,679	14,79,513	1,87,11,192
	OFFICER, GIDDERBAHA		WELFARE				
			200-OTHER		2,96,949	0	2,96,949

PROGRAMMES						
*****				-----	-----	-----
TOTAL(MH)				1,75,28,628	14,79,513	1,90,08,141
*****				-----	-----	-----
TOTAL(DDO)				1,75,28,628	14,79,513	1,90,08,141
CHILD DEVELOPMENT & PROJECT	2235	102-CHILD		5,38,66,098	59,83,458	5,98,49,556
OFFICER,CHILD DEVELOPMENT &		WELFARE				
PROJECT OFFICER, RURKA KALAN						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT & PROJECT	2235	200-OTHER	40,000	0	40,000
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT &		PROGRAMMES			
		PROJECT OFFICER, RURKA KALAN					
*****				-----	-----	-----	
TOTAL(MH)				5,39,06,098	59,83,458	5,98,89,556	
*****				-----	-----	-----	
TOTAL(DDO)				5,39,06,098	59,83,458	5,98,89,556	

CHILD DEVELOPMENT AND PROJECT	2235	200-OTHER	17,730	0	17,730
OFFICER, MORINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	17,730	0	17,730

*****	-----	-----	-----
TOTAL (DDO)	17,730	0	17,730

CHILD DEVELOPMENT OFFICER, MAJRI	2235	102-CHILD	1,46,17,149	10,63,700	1,56,80,849
AND KHARAR		WELFARE			

200-OTHER	40,29,738	16,28,349	56,58,087
PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,86,46,887	26,92,049	2,13,38,936

*****	-----	-----	-----
TOTAL (DDO)	1,86,46,887	26,92,049	2,13,38,936

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,19,25,079	2,10,744	2,21,35,823
OFFICER, BHUNGA		WELFARE			

200-OTHER	1,23,242	0	1,23,242
PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)				2,20,48,321	2,10,744	2,22,59,065
*****				-----	-----	-----
TOTAL (DDO)				2,20,48,321	2,10,744	2,22,59,065
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	
				1,39,31,649	12,67,500	1,51,99,149
GOVERNMENT OF PUNJAB						Page 2319
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, DASUYA		WELFARE			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,33,411	0	2,33,411
WELFARE	PUNJAB	OFFICER, DASUYA		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	1,41,65,060	12,67,500	1,54,32,560

*****				-----	-----	-----
TOTAL (DDO)				1,41,65,060	12,67,500	1,54,32,560
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	
				1,25,54,516	39,56,661	1,65,11,177
OFFICER, GARHSHANKAR					WELFARE	
				*****	-----	-----

	TOTAL (MH)		1,25,54,516	39,56,661	1,65,11,177
*****			-----	-----	-----
TOTAL (DDO)			1,25,54,516	39,56,661	1,65,11,177
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,57,26,584	14,51,057	1,71,77,641
OFFICER, MAHILPUR		WELFARE			
*****			-----	-----	-----
	TOTAL (MH)		1,57,26,584	14,51,057	1,71,77,641
*****			-----	-----	-----
TOTAL (DDO)			1,57,26,584	14,51,057	1,71,77,641
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,66,64,733	13,48,163	1,80,12,896
OFFICER, MUKERIAN		WELFARE			
		200-OTHER	2,50,832	0	2,50,832
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL (MH)		1,69,15,565	13,48,163	1,82,63,728
*****			-----	-----	-----
TOTAL (DDO)			1,69,15,565	13,48,163	1,82,63,728
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,73,98,573	8,78,650	1,82,77,223

OFFICER, TALWARA

WELFARE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,05,845	0	1,05,845
WELFARE	PUNJAB	OFFICER, TALWARA		PROGRAMMES			

				*****	-----	-----	-----
				TOTAL(MH)	1,75,04,418	8,78,650	1,83,83,068

				*****	-----	-----	-----
				TOTAL(DDO)	1,75,04,418	8,78,650	1,83,83,068

CHILD DEVELOPMENT PROJECT			2235	102-CHILD	2,04,97,517	11,57,059	2,16,54,576
OFFICER, TANDA				WELFARE			

				200-OTHER	1,33,710	0	1,33,710
				PROGRAMMES			

				*****	-----	-----	-----
				TOTAL(MH)	2,06,31,227	11,57,059	2,17,88,286

				*****	-----	-----	-----
				TOTAL(DDO)	2,06,31,227	11,57,059	2,17,88,286

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2, 64, 50, 702	18, 84, 569	2, 83, 35, 271
OFFICER-2, HOSHIARPUR		WELFARE			
		200-OTHER	10, 525	0	10, 525
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2, 64, 61, 227	18, 84, 569	2, 83, 45, 796

*****		-----	-----	-----	
TOTAL (DDO)			2, 64, 61, 227	18, 84, 569	2, 83, 45, 796

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2, 00, 83, 810	16, 69, 650	2, 17, 53, 460
OFFICER, GURUHAR SAHAI		WELFARE			
		102-PENSIONS	935	0	935
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	1, 03, 200	0	1, 03, 200
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	71, 008	0	71, 008

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PROGRAMMES								

TOTAL(MH)					2,02,58,953	16,69,650	2,19,28,603	

TOTAL(DDO)					2,02,58,953	16,69,650	2,19,28,603	
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,55,911	11,73,025	1,13,28,936	
WELFARE	PUNJAB	OFFICER, MAMDOT		WELFARE				
					200-OTHER	2,00,000	0	2,00,000
PROGRAMMES								

TOTAL(MH)					1,03,55,911	11,73,025	1,15,28,936	

TOTAL(DDO)					1,03,55,911	11,73,025	1,15,28,936	
CHILD DEVELOPMENT PROJECT								
			2235	102-CHILD	93,25,541	9,95,470	1,03,21,011	
OFFICER,, CHAMKAUR SAHIB				WELFARE				
					200-OTHER	1,761	8,884	10,645
PROGRAMMES								

*****				-----	-----	-----
TOTAL(MH)				93,27,302	10,04,354	1,03,31,656

*****				-----	-----	-----
TOTAL(DDO)				93,27,302	10,04,354	1,03,31,656

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,12,77,283	16,95,944	2,29,73,227
OFFICER, ,BATALA		WELFARE			
		200-OTHER	38,467	0	38,467
		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				2,13,15,750	16,95,944	2,30,11,694

*****				-----	-----	-----
TOTAL(DDO)				2,13,15,750	16,95,944	2,30,11,694

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	24,06,298	2,13,950	26,20,248
WELFARE	PUNJAB	OFFICER, ,BHAMIAL		WELFARE			

*****			-----	-----	-----
TOTAL (MH)			24,06,298	2,13,950	26,20,248

*****			-----	-----	-----
TOTAL (DDO)			24,06,298	2,13,950	26,20,248

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,39,59,147	37,58,867	1,77,18,014
OFFICER, , DHARIWAL		WELFARE			

*****			-----	-----	-----
TOTAL (MH)			1,39,59,147	37,58,867	1,77,18,014

*****			-----	-----	-----
TOTAL (DDO)			1,39,59,147	37,58,867	1,77,18,014

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	97,99,670	10,21,850	1,08,21,520
OFFICER, , DHARKALAN		WELFARE			

		102-PENSIONS	1,06,894	0	1,06,894
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

*****			-----	-----	-----
TOTAL (MH)			99,06,564	10,21,850	1,09,28,414

*****			-----	-----	-----
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,50,35,900	49,58,031	3,99,93,931
OFFICER, ,GURDASPUR		WELFARE			
		200-OTHER	12,130	0	12,130
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,50,48,030	49,58,031	4,00,06,061
		*****	-----	-----	-----
		TOTAL(DDO)	3,50,48,030	49,58,031	4,00,06,061
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,42,53,349	12,24,348	1,54,77,697
OFFICER, ,KADIYAN		WELFARE			
		*****	-----	-----	-----
		TOTAL(MH)	1,42,53,349	12,24,348	1,54,77,697
		*****	-----	-----	-----
		TOTAL(DDO)	1,42,53,349	12,24,348	1,54,77,697
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,36,32,202	18,27,316	1,54,59,518
OFFICER, ,KAHNIWAL		WELFARE			
		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			

*****				-----				
TOTAL (MH)				1, 38, 32, 202	18, 27, 316	1, 56, 59, 518		
*****				-----				
TOTAL (DDO)				1, 38, 32, 202	18, 27, 316	1, 56, 59, 518		
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	1, 10, 36, 376	22, 50, 160	1, 32, 86, 536
OFFICER, , KALANAUR				WELFARE				
GOVERNMENT OF PUNJAB							Page	2324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	4, 70, 143	0	4, 70, 143
WELFARE	PUNJAB	OFFICER, , KALANAUR		PROGRAMMES			

*****				-----	-----	-----		
TOTAL (MH)				1, 15, 06, 519	22, 50, 160	1, 37, 56, 679		
*****				-----	-----	-----		
TOTAL (DDO)				1, 15, 06, 519	22, 50, 160	1, 37, 56, 679		
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	1, 08, 95, 515	11, 15, 100	1, 20, 10, 615
OFFICER, , NAROL JAIMAL SINGH					WELFARE			

			200-OTHER	32,408	0	32,408
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	1,09,27,923	11,15,100	1,20,43,023
			*****	-----	-----	-----
			TOTAL(DDO)	1,09,27,923	11,15,100	1,20,43,023
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,47,65,051	11,89,286	1,59,54,337	
OFFICER, ,NURPUR BEDI		WELFARE				
			200-OTHER	41,481	0	41,481
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	1,48,06,532	11,89,286	1,59,95,818
			*****	-----	-----	-----
			TOTAL(DDO)	1,48,06,532	11,89,286	1,59,95,818
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,27,09,872	23,70,349	2,50,80,221	
OFFICER, ,PATHANKOT		WELFARE				
			*****	-----	-----	-----
			TOTAL(MH)	2,27,09,872	23,70,349	2,50,80,221

*****					-----				
TOTAL(DDO)					2,27,09,872	23,70,349	2,50,80,221		
CHILD DEVELOPMENT PROJECT					2235	102-CHILD	1,59,05,928	15,46,504	1,74,52,432
GOVERNMENT OF PUNJAB					Page 2325				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
-----					-----				
OFFICER,, ROPAR					WELFARE				
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	89,006	43,669	1,32,675			
WELFARE	PUNJAB	OFFICER,, ROPAR	PROGRAMMES						
*****					-----				
TOTAL(MH)					1,59,94,934	15,90,173	1,75,85,107		
*****					-----				
TOTAL(DDO)					1,59,94,934	15,90,173	1,75,85,107		
CHILD DEVELOPMENT PROJECT					2235	102-CHILD	1,49,79,291	12,37,550	1,62,16,841
OFFICER,, SIRIHARGOBIND PUR					WELFARE				
					200-OTHER	2,36,618	0	2,36,618	
					PROGRAMMES				
*****					-----				
TOTAL(MH)					1,52,15,909	12,37,550	1,64,53,459		

*****		-----		
TOTAL (DDO)		1, 52, 15, 909	12, 37, 550	1, 64, 53, 459

CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	2, 36, 736	78, 912	3, 15, 648
OFFICER, ABOHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1, 96, 224	0	1, 96, 224
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		4, 32, 960	78, 912	5, 11, 872

2235	102-CHILD	2, 51, 10, 052	19, 54, 066	2, 70, 64, 118
	WELFARE			
	200-OTHER	6, 04, 192	0	6, 04, 192
	PROGRAMMES			

*****		-----		
TOTAL (MH)		2, 57, 14, 244	19, 54, 066	2, 76, 68, 310

*****		-----		
TOTAL (DDO)		2, 61, 47, 204	20, 32, 978	2, 81, 80, 182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,72,33,261	11,54,432	1,83,87,693
WELFARE	PUNJAB	OFFICER, AMLOH		WELFARE			
				200-OTHER	2,41,075	0	2,41,075
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,74,74,336	11,54,432	1,86,28,768
			*****		-----	-----	-----
			TOTAL (DDO)		1,74,74,336	11,54,432	1,86,28,768
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,19,05,949	16,48,350	2,35,54,299
		OFFICER, ANANDPUR SAHIB (ROPAR)		WELFARE			
				104-DEPOSIT	0	10,000	10,000
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
			*****		-----	-----	-----

TOTAL(MH)	2,19,05,949	16,58,350	2,35,64,299
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TOTAL (DDO)	2,19,05,949	16,58,350	2,35,64,299
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	91,74,443	19,97,847	1,11,72,290
OFFICER, AUR		WELFARE			
		200-OTHER	5,91,834	24,570	6,16,404
		PROGRAMMES			

* * * * *

TOTAL(MH)	97,66,277	20,22,417	1,17,88,694
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TOTAL (DDO)	97,66,277	20,22,417	1,17,88,694
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,36,38,241	22,96,180	1,59,34,421
OFFICER, BALACHAUR		WELFARE			
		200-OTHER	9,957	16,925	26,882

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES						
*****				-----	-----	-----
TOTAL(MH)				1,36,48,198	23,13,105	1,59,61,303
*****				-----	-----	-----
TOTAL(DDO)				1,36,48,198	23,13,105	1,59,61,303
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,68,47,825	18,56,224	1,87,04,049
WELFARE	PUNJAB		WELFARE			
			200-OTHER	63,409	17,820	81,229
PROGRAMMES						
*****				-----	-----	-----
TOTAL(MH)				1,69,11,234	18,74,044	1,87,85,278
*****				-----	-----	-----
TOTAL(DDO)				1,69,11,234	18,74,044	1,87,85,278
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	3,17,36,652
OFFICER, BASSI PATHANA					WELFARE	
200-OTHER				28,102	0	28,102
PROGRAMMES						
*****				-----	-----	-----
TOTAL(MH)				3,17,64,754	25,00,506	3,42,65,260

*****				-----	-----	-----
TOTAL (DDO)				3,17,64,754	25,00,506	3,42,65,260

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,33,77,422	9,16,662	1,42,94,084
OFFICER, BHIKHI		WELFARE			
		200-OTHER	1,36,563	0	1,36,563
		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1,35,13,985	9,16,662	1,44,30,647

*****				-----	-----	-----
TOTAL (DDO)				1,35,13,985	9,16,662	1,44,30,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,43,42,053	17,26,574	1,60,68,627
WELFARE	PUNJAB	OFFICER, BHUNERHERI		WELFARE			
				*****	-----	-----	-----
				TOTAL (MH)	1,43,42,053	17,26,574	1,60,68,627

*****			-----		
TOTAL (DDO)			1,43,42,053	17,26,574	1,60,68,627

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	7,18,059	9,21,174	16,39,233
OFFICER, CDPO, KOTBHAI		WELFARE			
		200-OTHER	15,69,150	36,124	16,05,274
		PROGRAMMES			

*****			-----		
TOTAL (MH)			22,87,209	9,57,298	32,44,507

*****			-----		
TOTAL (DDO)			22,87,209	9,57,298	32,44,507

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,85,32,278	14,90,952	2,00,23,230
OFFICER, CDPO, MALOUT		WELFARE			
		200-OTHER	24,10,597	2,05,648	26,16,245
		PROGRAMMES			

*****			-----		
TOTAL (MH)			2,09,42,875	16,96,600	2,26,39,475

*****			-----		
TOTAL (DDO)			2,09,42,875	16,96,600	2,26,39,475

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1, 54, 184	0	1, 54, 184
OFFICER, CHILD DEVELOPMENT		PROGRAMMES			
PROJECT OFFICER					

*****	-----	-----	-----
TOTAL(MH)	1, 54, 184	0	1, 54, 184

*****	-----	-----	-----
TOTAL(DDO)	1, 54, 184	0	1, 54, 184

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2, 04, 11, 671	14, 85, 327	2, 18, 96, 998
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		OFFICER, CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER,					

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	0	1, 30, 501	1, 30, 501
WELFARE	PUNJAB	OFFICER, CHILD DEVELOPMENT	PROGRAMMES			
		PROJECT OFFICER,				

*****	-----	-----	-----
TOTAL(MH)	2, 04, 11, 671	16, 15, 828	2, 20, 27, 499

*****	-----	-----	-----
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TOTAL (DDO)			2,04,11,671	16,15,828	2,20,27,499
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,25,49,140	38,43,846	3,63,92,986
OFFICER,CHILD DEVELOPMENT &		WELFARE			
PROJECT OFFICER					

		102-PENSIONS	54,18,423	0	54,18,423
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

		200-OTHER	3,63,356	6,388	3,69,744
		PROGRAMMES			

		789-SPECIAL	33,25,500	0	33,25,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			4,16,56,419	38,50,234	4,55,06,653

TOTAL (DDO)			4,16,56,419	38,50,234	4,55,06,653

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	18,680	3,723	22,403
OFFICER,CHILD DEVELOPMENT &		PROGRAMMES			
PROJECT OFFICER, SARDULGARH					

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			TOTAL(MH)	18,680	3,723	22,403
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			TOTAL(DDO)	18,680	3,723	22,403
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GOVERNMENT OF PUNJAB	Page 2330
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,20,400	0	8,20,400
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WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER		WELFARE			
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				200-OTHER	15,784	0	15,784
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PROGRAMMES

			TOTAL(MH)	8,36,184	0	8,36,184
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			TOTAL(DDO)	8,36,184	0	8,36,184
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,26,976	2,48,308	8,75,284
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OFFICER,CHILD DEVELOPMENT AND		WELFARE			
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PROJECT OFFICER, JALANDHAR (					
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URBAN)					
*****			-----		
TOTAL(MH)			6,26,976	2,48,308	8,75,284
*****			-----		
TOTAL(DDO)			6,26,976	2,48,308	8,75,284
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,88,47,968	13,55,340	2,02,03,308
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, NAKODAR					
		200-OTHER	10,650	0	10,650
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,88,58,618	13,55,340	2,02,13,958
*****			-----		
TOTAL(DDO)			1,88,58,618	13,55,340	2,02,13,958
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	15,15,11,549	1,38,50,211	16,53,61,760
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER					
		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND							
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	62,52,248	15,32,270	77,84,518
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		PROGRAMMES			
		PROJECT OFFICER					

TOTAL(MH)					15,77,73,797	1,53,82,481	17,31,56,278

TOTAL (DDO)					15,77,73,797	1,53,82,481	17,31,56,278
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	26,36,30,578	2,82,66,556	29,18,97,134
		OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER,					
				102-PENSIONS	7,56,12,036	6,02,99,428	13,59,11,464
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				103-WOMEN'S	24,810	0	24,810

WELFARE			
104-DEPOSIT	10,000	0	10,000
LINKED			
INSURANCE			
SCHEME-GOVERNME			
NT PROVIDENT			
FUND			
107-SWATANTRATA	86,800	0	86,800
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	21,38,725	80,050	22,18,775
PROGRAMMES			
789-SPECIAL	2,01,96,000	6,97,96,500	8,99,92,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	36,16,98,949	15,84,42,534	52,01,41,483

TOTAL(DDO)	36,16,98,949	15,84,42,534	52,01,41,483

GOVERNMENT OF PUNJAB			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	62,62,922	35,86,147	98,49,069
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER, BUDHLADA					
				107-SWATANTRATA	2,79,900	0	2,79,900
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	1,60,818	25,369	1,86,187
				PROGRAMMES			

			TOTAL(MH)		36,84,02,589	16,20,54,050	53,04,56,639

			TOTAL(DDO)		36,84,02,589	16,20,54,050	53,04,56,639
		CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	15,000	0	15,000
		OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN			
		PROJECT OFFICER, FARIDKOT		PENSION SCHEME			
				200-OTHER	5,98,074	0	5,98,074
				PROGRAMMES			
				789-SPECIAL	5,97,91,500	0	5,97,91,500
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					

TOTAL(MH)		6,04,04,574	0	6,04,04,574	

TOTAL(DDO)		6,04,04,574	0	6,04,04,574	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,52,57,764	13,27,778	1,65,85,542
OFFICER, CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JAGRAON					
		200-OTHER	18,724	0	18,724
		PROGRAMMES			

TOTAL(MH)		1,52,76,488	13,27,778	1,66,04,266	

GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	96,06,174	8,64,442	1,04,70,616
WELFARE	PUNJAB		WELFARE			
	PROJECT OFFICER, JHUNIR					
			200-OTHER	11,662	0	11,662
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		2,48,94,324	21,92,220	2,70,86,544
		*****		-----	-----	-----
		TOTAL(DDO)		2,48,94,324	21,92,220	2,70,86,544
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,33,63,084	13,86,800	1,47,49,884
	OFFICER,CHILD DEVELOPMENT		WELFARE			
	PROJECT OFFICER, KOTKAPURA					
			102-PENSIONS	22,77,000	0	22,77,000
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	2,23,587	0	2,23,587
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		1,58,63,671	13,86,800	1,72,50,471
		*****		-----	-----	-----
		TOTAL(DDO)		1,58,63,671	13,86,800	1,72,50,471

CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	18,800	0	18,800
OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN			
PROJECT OFFICER, LAMBI		PENSION SCHEME			

200-OTHER	8,452	0	8,452
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	27,252	0	27,252

*****	-----	-----	-----
TOTAL(DDO)	27,252	0	27,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	102-CHILD WELFARE 200-OTHER PROGRAMMES	1,86,77,472	1,00,722	1,87,78,194
					94,598	0	94,598
					*****	-----	-----

TOTAL (MH)			1,87,99,322	1,00,722	1,89,00,044
*****			-----		
TOTAL (DDO)			1,87,99,322	1,00,722	1,89,00,044
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,48,81,230	0	1,48,81,230
OFFICER, CHOGAWAN		WELFARE			
*****			-----		
TOTAL (MH)			1,48,81,230	0	1,48,81,230
*****			-----		
TOTAL (DDO)			1,48,81,230	0	1,48,81,230
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,30,68,741	58,89,709	5,89,58,450
OFFICER, CHOLA SAHIB		WELFARE			
		200-OTHER	3,66,567	0	3,66,567
		PROGRAMMES			
*****			-----		
TOTAL (MH)			5,34,35,308	58,89,709	5,93,25,017
*****			-----		
TOTAL (DDO)			5,34,35,308	58,89,709	5,93,25,017
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,10,84,762	20,21,200	1,31,05,962

OFFICER, DEHLON	WELFARE			
	*****	-----	-----	-----
	TOTAL (MH)	1,10,84,762	20,21,200	1,31,05,962
	*****	-----	-----	-----
	TOTAL (DDO)	1,10,84,762	20,21,200	1,31,05,962

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,04,60,338	23,73,123	3,28,33,461
WELFARE	PUNJAB	OFFICER, DERA BASSI		WELFARE			
				104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	22,25,520	5,59,213	27,84,733
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	3,26,95,858	29,32,336	3,56,28,194

*****			-----		
TOTAL (DDO)			3, 26, 95, 858	29, 32, 336	3, 56, 28, 194

CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS	39, 800	0	39, 800
OFFICER, DHARAMKOT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	61, 292	0	61, 292
		PROGRAMMES			
		789-SPECIAL	63, 63, 000	0	63, 63, 000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			64, 64, 092	0	64, 64, 092

*****			-----		
TOTAL (DDO)			64, 64, 092	0	64, 64, 092

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2, 62, 03, 077	24, 72, 426	2, 86, 75, 503
OFFICER, FAZILKA		WELFARE			
		102-PENSIONS	96, 508	0	96, 508
		UNDER SOCIAL			
		SECURITY			

SCHEMES

789-SPECIAL	1,64,55,000	0	1,64,55,000
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	4,27,54,585	24,72,426	4,52,27,011
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TOTAL (DDO)	4,27,54,585	24,72,426	4,52,27,011
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,27,73,416	22,39,500	2,50,12,916
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WELFARE	PUNJAB	OFFICER, FEROZEPUR	WELFARE
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102-PENSIONS	89,40,000	0	89,40,000
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	1,28,631	0	1,28,631
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PROGRAMMES

789-SPECIAL			89,67,000	0	89,67,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			4,08,09,047	22,39,500	4,30,48,547

TOTAL(DDO)			4,08,09,047	22,39,500	4,30,48,547
CHILD DEVELOPMENT PROJECT			2235	102-CHILD	1,50,53,763
OFFICER, GHANAUR				WELFARE	16,24,594
					1,66,78,357
				200-OTHER	16,891
					18,855
				PROGRAMMES	35,746

TOTAL(MH)			1,50,70,654	16,43,449	1,67,14,103

TOTAL(DDO)			1,50,70,654	16,43,449	1,67,14,103
CHILD DEVELOPMENT PROJECT			2235	102-CHILD	77,76,989
OFFICER, HAZIPUR				WELFARE	7,42,423
					85,19,412

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	17,095	0	17,095
WELFARE	PUNJAB	OFFICER,HAZIPUR		PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		77,94,084	7,42,423	85,36,507
*****					-----	-----	-----
			TOTAL(DDO)		77,94,084	7,42,423	85,36,507
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,29,37,384	74,03,163	3,03,40,547
		OFFICER, JALALABAD		WELFARE			
				200-OTHER	31,935	0	31,935
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		2,29,69,319	74,03,163	3,03,72,482
*****					-----	-----	-----
			TOTAL(DDO)		2,29,69,319	74,03,163	3,03,72,482
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	97,20,578	8,59,150	1,05,79,728
		OFFICER, JANDIALA GURU		WELFARE			

*****			-----				
TOTAL (MH)			97, 20, 578	8, 59, 150	1, 05, 79, 728		
*****			-----				
TOTAL (DD0)			97, 20, 578	8, 59, 150	1, 05, 79, 728		
CHILD DEVELOPMENT PROJECT			2235	102-CHILD	1, 06, 91, 304	3, 44, 850	1, 10, 36, 154
OFFICER, KHADUR SAHIB				WELFARE			
				200-OTHER	3, 66, 357	1, 03, 406	4, 69, 763
				PROGRAMMES			
*****			-----				
TOTAL (MH)			1, 10, 57, 661	4, 48, 256	1, 15, 05, 917		
*****			-----				
TOTAL (DD0)			1, 10, 57, 661	4, 48, 256	1, 15, 05, 917		
CHILD DEVELOPMENT PROJECT			2235	200-OTHER	2, 25, 486	0	2, 25, 486
OFFICER, KHARI				PROGRAMMES			
GOVERNMENT OF PUNJAB			Page 2338				
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

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*****				-----	-----	-----
TOTAL (MH)				2,25,486	0	2,25,486

*****				-----	-----	-----
TOTAL (DDO)				2,25,486	0	2,25,486

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	31,694	0	31,694
WELFARE	PUNJAB	OFFICER, KHERA	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				31,694	0	31,694

*****				-----	-----	-----
TOTAL (DDO)				31,694	0	31,694

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,61,46,663	11,56,250	1,73,02,913
OFFICER, LAMBI		WELFARE			

		200-OTHER	14,15,832	1,54,508	15,70,340
		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1,75,62,495	13,10,758	1,88,73,253

*****				-----	-----	-----
TOTAL (DDO)				1,75,62,495	13,10,758	1,88,73,253

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,41,34,357	61,94,216	7,03,28,573
OFFICER, LUDHIANA - 1 (RURAL)		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	6,41,34,357	61,94,216	7,03,28,573

*****	-----	-----	-----
TOTAL (DDO)	6,41,34,357	61,94,216	7,03,28,573

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,02,00,376	14,44,466	2,16,44,842
OFFICER, LUDHIANA - 1 (URBAN)		WELFARE			
		200-OTHER	9,056	0	9,056
		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,02,09,432	14,44,466	2,16,53,898

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----	-----
WELFARE	PUNJAB			
		TOTAL (DDO)	2,02,09,432	14,44,466 2,16,53,898

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,85,12,027	6,47,300	1,91,59,327
OFFICER, MAJITHA		WELFARE			
		200-OTHER	36,140	0	36,140
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,87,57,599	20,91,766	4,08,49,365
		*****	-----	-----	-----
		TOTAL(DDO)	3,87,57,599	20,91,766	4,08,49,365
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,51,46,317	10,30,877	1,61,77,194
OFFICER, MAJRI		WELFARE			
		200-OTHER	12,40,943	9,78,785	22,19,728
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,63,87,260	20,09,662	1,83,96,922
		*****	-----	-----	-----
		TOTAL(DDO)	1,63,87,260	20,09,662	1,83,96,922
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,19,39,572	20,09,050	2,39,48,622
OFFICER, MANGAT		WELFARE			

*****				-----				
TOTAL(MH)				2,19,39,572	20,09,050	2,39,48,622		
*****				-----				
TOTAL(DDO)				2,19,39,572	20,09,050	2,39,48,622		
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	1,06,93,341	9,46,116	1,16,39,457
OFFICER, MAUR					WELFARE			
					200-OTHER	17,444	0	17,444
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

			TOTAL(MH)		1,07,10,785	9,46,116	1,16,56,901

			TOTAL(DDO)		1,07,10,785	9,46,116	1,16,56,901
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	95,83,846	9,21,200	1,05,05,046
WELFARE	PUNJAB	OFFICER, MOGA-II		WELFARE			

		200-OTHER	8,72,314	97,628	9,69,942
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	1,04,56,160	10,18,828	1,14,74,988

		*****	-----	-----	-----
		TOTAL(DDO)	1,04,56,160	10,18,828	1,14,74,988

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,25,66,601	17,97,721	2,43,64,322
OFFICER, MUKATSAR		WELFARE			

		200-OTHER	8,54,544	64,602	9,19,146
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	2,34,21,145	18,62,323	2,52,83,468

		*****	-----	-----	-----
		TOTAL(DDO)	2,34,21,145	18,62,323	2,52,83,468

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,294	0	1,294
OFFICER, NABHA		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	1,294	0	1,294

*****				-----	-----	-----
TOTAL (DDO)				1,294	0	1,294

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,18,91,912	9,16,244	1,28,08,156
OFFICER, NATHANA		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	16,605	0	16,605
WELFARE	PUNJAB	OFFICER, NATHANA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1,19,08,517	9,16,244	1,28,24,761

*****				-----	-----	-----
TOTAL (DDO)				1,19,08,517	9,16,244	1,28,24,761

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	71,44,541	18,93,250	90,37,791
OFFICER, NAUSHERA PANNUAN		WELFARE			

200-OTHER	7,24,550	68,950	7,93,500
PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				78,69,091	19,62,200	98,31,291

OFFICER, PATTI

WELFARE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	3,55,715	44,777	4,00,492
WELFARE	PUNJAB	OFFICER, PATTI		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		41,81,966	2,68,029	44,49,995
			*****		-----	-----	-----
			TOTAL (DDO)		41,81,966	2,68,029	44,49,995
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,37,573	0	1,37,573
		OFFICER, PHOOL		WELFARE			
				200-OTHER	1,96,349	0	1,96,349
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		3,33,922	0	3,33,922
			*****		-----	-----	-----
			TOTAL (DDO)		3,33,922	0	3,33,922

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,26,04,033	18,84,875	2,44,88,908
OFFICER, RAJPURA		WELFARE			
		200-OTHER	2,65,766	30,915	2,96,681
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,28,69,799	19,15,790	2,47,85,589
		*****	-----	-----	-----
		TOTAL(DDO)	2,28,69,799	19,15,790	2,47,85,589
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,59,40,148	26,42,919	2,85,83,067
OFFICER, RAMPURA		WELFARE			
		200-OTHER	3,73,829	0	3,73,829
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,63,13,977	26,42,919	2,89,56,896
		*****	-----	-----	-----
		TOTAL(DDO)	2,63,13,977	26,42,919	2,89,56,896
GOVERNMENT OF PUNJAB					Page 2343
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,66,47,067	13,23,324	1,79,70,391
WELFARE	PUNJAB	OFFICER, RAYYA		WELFARE			
*****					-----	-----	-----
			TOTAL(MH)		1,66,47,067	13,23,324	1,79,70,391

			TOTAL(DDO)		1,66,47,067	13,23,324	1,79,70,391
	CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,70,20,546	11,88,561	1,82,09,107
		OFFICER, SAMANA		WELFARE			
*****					-----	-----	-----
			TOTAL(MH)		1,70,20,546	11,88,561	1,82,09,107
*****					-----	-----	-----
			TOTAL(DDO)		1,70,20,546	11,88,561	1,82,09,107
	CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,03,60,268	7,96,837	1,11,57,105
		OFFICER, SAMRALA		WELFARE			
*****					-----	-----	-----
			TOTAL(MH)		1,03,60,268	7,96,837	1,11,57,105

*****				-----	-----	-----
TOTAL (DDO)				1,03,60,268	7,96,837	1,11,57,105

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,66,42,773	13,35,299	1,79,78,072
OFFICER, SANAUR		WELFARE			

*****				-----	-----	-----
TOTAL (MH)				1,66,42,773	13,35,299	1,79,78,072

*****				-----	-----	-----
TOTAL (DDO)				1,66,42,773	13,35,299	1,79,78,072

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,37,80,489	85,902	1,38,66,391
OFFICER, SANGAT		WELFARE			

*****				-----	-----	-----
TOTAL (MH)				1,37,80,489	85,902	1,38,66,391

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						

TOTAL (DDO)			1,37,80,489	85,902	1,38,66,391
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	79,69,126	5,69,701	85,38,827
OFFICER, SAROYA		WELFARE			
		200-OTHER	4,25,710	9,193	4,34,903
		PROGRAMMES			
*****			-----	-----	-----
		TOTAL (MH)	2,21,75,325	6,64,796	2,28,40,121
*****			-----	-----	-----
TOTAL (DDO)			2,21,75,325	6,64,796	2,28,40,121
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,62,09,442	11,50,981	1,73,60,423
OFFICER, SIRHIND		WELFARE			
		*****	-----	-----	-----
		TOTAL (MH)	1,62,09,442	11,50,981	1,73,60,423
*****			-----	-----	-----
TOTAL (DDO)			1,62,09,442	11,50,981	1,73,60,423
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,19,46,678	15,45,045	2,34,91,723
OFFICER, TALWANDI SABO		WELFARE			
		200-OTHER	29,378	0	29,378
		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				2,19,76,056	15,45,045	2,35,21,101

*****				-----	-----	-----
TOTAL (DDO)				2,19,76,056	15,45,045	2,35,21,101

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	9,32,153	6,91,500	16,23,653
OFFICER, TARN TARAN		WELFARE			
		200-OTHER	3,09,329	8,251	3,17,580
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	TOTAL(MH)	12,41,482	6,99,751	19,41,233
WELFARE	PUNJAB	OFFICER,TARN TARAN			

*****				-----	-----	-----
TOTAL (DDO)				12,41,482	6,99,751	19,41,233

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	89,44,303	18,81,373	1,08,25,676
OFFICER, VERKA		WELFARE			

*****	-----	-----	-----
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TOTAL (MH)	1,01,85,785	25,81,124	1,27,66,909
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TOTAL (DD0)	1,01,85,785	25,81,124	1,27,66,909
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CHILD DEVELOPMENT PROJECT	2235	200-OTHER	50,560	0	50,560
OFFICER, VOLTOHA		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	50,560	0	50,560
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*****	-----	-----	-----
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TOTAL (DD0)	50,560	0	50,560
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,33,72,379	12,03,210	1,45,75,589
OFFICER, ZIRA		WELFARE			

*****	-----	-----	-----
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TOTAL (MH)	1,33,72,379	12,03,210	1,45,75,589
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*****	-----	-----	-----
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TOTAL (DD0)	1,33,72,379	12,03,210	1,45,75,589
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DEPUTY CONTROLLER (F&A), SOCIAL	2235	200-OTHER	15,753	0	15,753
SECURITY OFFICER		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	15,753	0	15,753

3451	101-NITI AAYOG	71,40,000	0	71,40,000
	789-SPECIAL	15,89,000	0	15,89,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	87,29,000	0	87,29,000

*****	-----	-----	-----
TOTAL(DDO)	87,44,753	0	87,44,753

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DEPUTY CONTROLLER(F&A),DIRECTOR	2236	101-DIET	49,75,05,000	0	49,75,05,000
WELFARE	PUNJAB	SOCIAL SECURITY AND WOMEN AND		SURVEYS AND			
		CHILD DEVELOPMENT		NUTRITION			
				PLANNING			

		101-SPECIAL	4,69,95,000	0	4,69,95,000
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	12,21,32,000	0	12,21,32,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	66,66,32,000	0	66,66,32,000
		*****	-----	-----	-----
		TOTAL(DDO)	66,66,32,000	0	66,66,32,000
DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	39,82,874	13,29,874	53,12,748
COMMISSION FOR PROTECTION OF		WELFARE			
CHILD RIGHTS					
		200-OTHER	8,65,629	3,14,899	11,80,528
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	48,48,503	16,44,773	64,93,276
		*****	-----	-----	-----
		TOTAL(DDO)	48,48,503	16,44,773	64,93,276

OFFICER, DISTRICT PROGRAMME	NUTRITION
OFFICER, SANGRUR	PROGRAMMES
789-SPECIAL	1,27,95,00001,27,95,000
COMPONENT PLAN	
FOR SCHEDULED	
CASTES	

*****	-----
TOTAL(MH)	1,82,79,00001,82,79,000

*****	-----
TOTAL(DDO)	1,82,79,00001,82,79,000

DISTRICT SOCIAL WELFARE	2235	200-OTHER	34,287034,287
OFFICER, ,DISTT.SOCIAL WELFARE		PROGRAMMES	
OFFICER, MUKTSAR			

*****	-----
TOTAL(MH)	34,287034,287

*****	-----
TOTAL(DDO)	34,287034,287

DISTRICT EDUCATION OFFICER	2235	102-CHILD	2,61,82302,61,823
(PRIMARY), TARN TARAN		WELFARE	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT EDUCATION OFFICER	2235	200-OTHER	8,500	35,143	43,643
WELFARE	PUNJAB	(PRIMARY),TARN TARAN		PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					2,70,323	35,143	3,05,466
*****					-----	-----	-----
TOTAL(DDO)					2,70,323	35,143	3,05,466
DISTRICT EDUCATION			2235	200-OTHER	1,26,150	30,491	1,56,641
OFFICER(SCHOOL),TARN TARAN				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					1,26,150	30,491	1,56,641
*****					-----	-----	-----
TOTAL(DDO)					1,26,150	30,491	1,56,641
DISTRICT EDUCATION			2235	200-OTHER	6,35,026	24,980	6,60,006
OFFICER,D.E.O,MOGA				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					6,35,026	24,980	6,60,006

4235	800-OTHER	0	23,15,904	23,15,904
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	0	23,15,904	23,15,904

*****	-----	-----	-----
TOTAL(DDO)	5,17,34,949	26,03,045	5,43,37,994

DISTRICT PROGRAMME	2235	102-CHILD	7,50,392	0	7,50,392
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER, FATEHGARH SAHIB					

*****	-----	-----	-----
TOTAL(MH)	7,50,392	0	7,50,392

*****	-----	-----	-----
TOTAL(DDO)	7,50,392	0	7,50,392

DISTRICT PROGRAMME	2235	102-CHILD	13,17,238	0	13,17,238
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER, LUDHIANA					

200-OTHER	77,320	0	77,320
PROGRAMMES			

*****	-----	-----	-----
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OFFICER, PATIALA

*****		-----			
TOTAL (MH)		74,23,144	0	74,23,144	
2236	101-SPECIAL	51,09,000	0	51,09,000	
NUTRITION					
PROGRAMMES					
789-SPECIAL		1,19,22,000	0	1,19,22,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		1,70,31,000	0	1,70,31,000	
*****		-----			
TOTAL (DDO)		2,58,48,702	0	2,58,48,702	
DISTRICT PROGRAMME	2235	102-CHILD	7,80,219	0	7,80,219
OFFICER, FEROZEPUR		WELFARE			
200-OTHER		2,64,765	0	2,64,765	
PROGRAMMES					
*****		-----			
TOTAL (MH)		10,44,984	0	10,44,984	

			2236	101-SPECIAL	2,77,50,341	0	2,77,50,341
				NUTRITION			
				PROGRAMMES			
				789-SPECIAL	6,60,91,289	0	6,60,91,289
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	9,38,41,630	0	9,38,41,630
				*****	-----	-----	-----
				TOTAL (DDO)	9,48,86,614	0	9,48,86,614
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	101-SPECIAL	57,38,000	0	57,38,000
WELFARE	PUNJAB	OFFICER, GURDASPUR		NUTRITION			
				PROGRAMMES			
				789-SPECIAL	1,33,88,000	0	1,33,88,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****	-----	-----	-----
		TOTAL (MH)	1, 91, 26, 000	0	1, 91, 26, 000
		*****	-----	-----	-----
TOTAL (DD0)			1, 91, 26, 000	0	1, 91, 26, 000
DISTRICT PROGRAMME	2235	102-CHILD	19, 85, 315	5, 43, 856	25, 29, 171
OFFICER, JALANDHAR		WELFARE			
		*****	-----	-----	-----
		TOTAL (MH)	19, 85, 315	5, 43, 856	25, 29, 171
	2236	101-SPECIAL	46, 20, 000	0	46, 20, 000
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	1, 07, 81, 000	0	1, 07, 81, 000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 54, 01, 000	0	1, 54, 01, 000
		*****	-----	-----	-----
TOTAL (DD0)			1, 73, 86, 315	5, 43, 856	1, 79, 30, 171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2235	102-CHILD	15,20,442	0	15,20,442
WELFARE	PUNJAB	OFFICER, PROGRAMME DEPTT.		WELFARE			
			*****		-----	-----	-----
			TOTAL(MH)		15,20,442	0	15,20,442
			2236	101-SPECIAL	51,93,000	0	51,93,000
				NUTRITION			
				PROGRAMMES			
				789-SPECIAL	1,21,17,000	0	1,21,17,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,73,10,000	0	1,73,10,000
			4235	800-OTHER	6,84,274	0	6,84,274
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		6,84,274	0	6,84,274

*****	-----	-----	-----
TOTAL (DDO)	1,95,14,716	0	1,95,14,716

DISTRICT PROGRAMME OFFICER, TARN	2235	102-CHILD	18,22,630	6,66,000	24,88,630
TARAN		WELFARE			
		200-OTHER	25,925	0	25,925
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	18,48,555	6,66,000	25,14,555

*****	-----	-----	-----
TOTAL (DDO)	18,48,555	6,66,000	25,14,555

DISTRICT PUBLIC RELATION	2235	200-OTHER	1,07,032	0	1,07,032
OFFICER, TARN		PROGRAMMES			
TARAN					

*****	-----	-----	-----
TOTAL (MH)	1,07,032	0	1,07,032

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,07,032	0	1,07,032	
WELFARE	PUNJAB							
	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,19,24,64,010	16,72,86,476	1,35,97,50,486		
	OFFICER, , GURDASPUR		UNDER SOCIAL					
			SECURITY					
			SCHEMES					
			200-OTHER	88,937	0	88,937		
			PROGRAMMES					
			789-SPECIAL	1,42,13,18,500	24,08,08,500	1,66,21,27,000		
			COMPONENT PLAN					
			FOR SCHEDULED					
			CASTES					
			*****	-----	-----	-----		
			TOTAL (MH)	2,61,39,78,479	40,80,94,976	3,02,20,73,455		
*****						-----	-----	
			TOTAL (DDO)	2,61,39,78,479	40,80,94,976	3,02,20,73,455		
	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	13,97,504	4,10,283	18,07,787		
	OFFICER, AMRITSAR		HANDICAPPED					
			102-PENSIONS	1,31,31,73,703	20,50,18,288	1,51,81,91,991		

				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	43,536	0	43,536
				PROGRAMMES			
				789-SPECIAL	88,24,60,500	13,55,07,000	1,01,79,67,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	2,19,70,75,243	34,09,35,571	2,53,80,10,814
				*****	-----	-----	-----
				TOTAL(DDO)	2,19,70,75,243	34,09,35,571	2,53,80,10,814
				DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0
						4,70,000	4,70,000
				GOVERNMENT OF PUNJAB			Page 2355
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		OFFICER, BHATINDA		HANDICAPPED			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-CHILD	2,40,759	0	2,40,759
WELFARE	PUNJAB	OFFICER, BHATINDA		WELFARE			

		102-PENSIONS	83,57,42,519	12,81,40,587	96,38,83,106
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	2,42,319	0	2,42,319
		PROGRAMMES			
		789-SPECIAL	87,59,50,500	13,01,35,000	1,00,60,85,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,71,21,76,097	25,87,45,587	1,97,09,21,684
		*****	-----	-----	-----
		TOTAL(DDO)	1,71,21,76,097	25,87,45,587	1,97,09,21,684
DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0	1,40,000	1,40,000
OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED			
OFFICER					
		102-CHILD	15,30,753	0	15,30,753
		WELFARE			
		102-PENSIONS	42,17,22,048	6,18,43,005	48,35,65,053
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

107-SWATANTRATA	28,200	0	28,200
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	5,70,154	5,914	5,76,068
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PROGRAMMES

789-SPECIAL	31,95,91,500	6,18,24,000	38,14,15,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	74,34,42,655	12,38,12,919	86,72,55,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL(DDO)			74,34,42,655	12,38,12,919	86,72,55,574
WELFARE	PUNJAB						

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	10,20,29,842	0	10,20,29,842
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, FARIDKOT		SECURITY			

		SCHEMES		
		200-OTHER	74,416	074,416
		PROGRAMMES		
		789-SPECIAL	10,68,78,000	010,68,78,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
		TOTAL (MH)	95,24,24,913	12,38,12,9191,07,62,37,832
		*****	-----	-----
		TOTAL (DDO)	95,24,24,913	12,38,12,9191,07,62,37,832
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	86,98,13,712	15,67,40,3411,02,65,54,053
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL		
OFFICER, JALANDHAR		SECURITY		
		SCHEMES		
		200-OTHER	30,394	030,394
		PROGRAMMES		
		789-SPECIAL	1,06,37,10,000	15,61,78,5001,21,98,88,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----

TOTAL (MH)					1,93,35,54,106	31,29,18,841	2,24,64,72,947		
*****					-----				
TOTAL (DDO)					1,93,35,54,106	31,29,18,841	2,24,64,72,947		
DISTRICT SOCIAL SECURITY					2235	101-WELFARE OF	12,21,368	3,02,499	15,23,867
OFFICER, DISTRICT SOCIAL SECURITY						HANDICAPPED			
								Page 2357	
GOVERNMENT OF PUNJAB									
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

OFFICER, LUCHIANA									
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,50,53,96,504	22,97,78,652	1,73,51,75,156		
WELFARE	PUNJAB	OFFICER, DISTRICT SOCIAL SECURITY		UNDER SOCIAL					
				SECURITY					
				SCHEMES					
				200-OTHER	2,57,544	0	2,57,544		
				PROGRAMMES					
				789-SPECIAL	1,52,38,32,000	23,37,72,000	1,75,76,04,000		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
*****					-----				
TOTAL (MH)					3,03,07,07,416	46,38,53,151	3,49,45,60,567		

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TOTAL (DDO)		3,03,07,07,416	46,38,53,151	3,49,45,60,567

DISTRICT SOCIAL SECURITY	2235	200-OTHER	9,192	0	9,192
OFFICER,DISTRICT SOCIAL SECURITY		PROGRAMMES			
OFFICER, MANSA					

*****		-----		
TOTAL (MH)		9,192	0	9,192

*****		-----		
TOTAL (DDO)		9,192	0	9,192

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,17,42,59,249	14,91,32,024	1,32,33,91,273
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, SANGRUR		SECURITY			
		SCHEMES			

200-OTHER	58,525	0	58,525
PROGRAMMES			

789-SPECIAL	95,88,24,000	15,59,22,000	1,11,47,46,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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			TOTAL(MH)	2,13,31,41,774	30,50,54,024	2,43,81,95,798
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				2,13,31,41,774	30,50,54,024	2,43,81,95,798
WELFARE	PUNJAB						
		DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0	3,95,000	3,95,000
		OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED			
		OFFICER,HOSHIARPUR					
				102-PENSIONS	85,14,94,662	12,99,43,217	98,14,37,879
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				789-SPECIAL	84,76,72,500	12,44,78,500	97,21,51,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,83,23,08,936	55,98,70,741	4,39,21,79,677

*****		-----		
TOTAL (DDO)		3,83,23,08,936	55,98,70,741	4,39,21,79,677

DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	1,84,000	0	1,84,000
OFFICER,FATEHGARH SAHIB		HANDICAPPED			
		102-PENSIONS	27,88,45,257	4,85,50,313	32,73,95,570
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	7,21,753	0	7,21,753
		PROGRAMMES			
		789-SPECIAL	37,59,87,000	4,81,53,000	42,41,40,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		65,57,38,010	9,67,03,313	75,24,41,323

*****		-----		
TOTAL (DDO)		65,57,38,010	9,67,03,313	75,24,41,323

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1, 11, 71, 34, 250	10, 31, 79, 196	1, 22, 03, 13, 446
WELFARE	PUNJAB	OFFICER, FEROZEPUR		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				107-SWATANTRATA	9, 400	0	9, 400
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	18, 39, 726	11, 558	18, 51, 284
				PROGRAMMES			
				789-SPECIAL	1, 11, 75, 70, 500	10, 95, 87, 000	1, 22, 71, 57, 500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	1, 980	0	1, 980
				EXPENDITURE			

			TOTAL(MH)		2, 23, 65, 55, 856	21, 27, 77, 754	2, 44, 93, 33, 610

			TOTAL(DDO)		2, 23, 65, 55, 856	21, 27, 77, 754	2, 44, 93, 33, 610
		DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	6, 28, 200	81, 106	7, 09, 306

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	84,27,06,002	12,26,60,257	96,53,66,259
WELFARE	PUNJAB			

DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0	17,500	17,500
OFFICER, MOGA		HANDICAPPED			
		102-PENSIONS	56,52,40,350	8,27,45,037	64,79,85,387
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,70,251	0	1,70,251
		PROGRAMMES			
		789-SPECIAL	56,61,87,000	8,25,01,500	64,86,88,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)	1,97,36,75,403	28,78,43,188	2,26,15,18,591	

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TOTAL (DDO)	1,97,43,03,603	28,79,24,294	2,26,22,27,897	

DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0	1,14,000	1,14,000
OFFICER, MUKATSAR		HANDICAPPED			

102-PENSIONS	57,76,57,023	8,66,07,297	66,42,64,320
UNDER SOCIAL			
SECURITY			
SCHEMES			
200-OTHER	4,37,797	17,988	4,55,785
PROGRAMMES			
789-SPECIAL	58,78,77,000	8,62,57,500	67,41,34,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	1,16,59,71,820	17,29,96,785	1,33,89,68,605

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,16,59,71,820	17,29,96,785	1,33,89,68,605
WELFARE	PUNJAB						

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	38,05,14,264	5,60,79,132	43,65,93,396
OFFICER,NAWANSHAHR		UNDER SOCIAL			

SECURITY				
SCHEMES				
200-OTHER		3,720	0	3,720
PROGRAMMES				
789-SPECIAL		40,82,95,500	5,58,31,500	46,41,27,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		1,95,47,85,304	28,49,07,417	2,23,96,92,721
*****		-----	-----	-----
TOTAL(DD0)		1,95,47,85,304	28,49,07,417	2,23,96,92,721
DISTRICT SOCIAL SECURITY	2235	200-OTHER	54,371	38,768
OFFICER, PATIALA		PROGRAMMES		93,139
*****		-----	-----	-----
TOTAL(MH)		54,371	38,768	93,139
*****		-----	-----	-----
TOTAL(DD0)		54,371	38,768	93,139
DISTRICT SOCIAL SECUTITY	2235	101-WELFARE OF	0	25,000
OFFICER, S. .A.S.NAGAR		HANDICAPPED		25,000

102-PENSIONS	29,70,52,844	5,19,92,885	34,90,45,729
UNDER SOCIAL			
SECURITY			
SCHEMES			
200-OTHER	10,20,321	0	10,20,321
PROGRAMMES			
789-SPECIAL	38,22,52,500	5,17,28,000	43,39,80,500
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			CASTES				
			*****		-----	-----	-----
			TOTAL(MH)		68,03,25,665	10,37,45,885	78,40,71,550
			*****		-----	-----	-----
			TOTAL(DDO)		68,03,25,665	10,37,45,885	78,40,71,550

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	39,00,000	0	39,00,000
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL WELFARE		UNDER SOCIAL			
		OFFICER		SECURITY			
				SCHEMES			

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1, 58, 30, 63, 990	23, 58, 79, 520	1, 81, 89, 43, 510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	1,58,30,63,990	23,58,79,520	1,81,89,43,510
WELFARE	PUNJAB			

DISTRICT TOWN PLANNER, TARN TARAN 2235	102-CHILD	50,000	0	50,000
	WELFARE			
	200-OTHER	67,251	0	67,251
	PROGRAMMES			
	800-OTHER	12,30,86,000	0	12,30,86,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1, 70, 62, 67, 241	23, 58, 79, 520	1, 94, 21, 46, 761

*****		-----	-----	-----
TOTAL (DDO)		1,70,62,67,241	23,58,79,520	1,94,21,46,761

DISTRICT TRANSPORT OFFICER, TARN	2235	102-CHILD	1,68,098	0	1,68,098
TARAN		WELFARE			
		200-OTHER	26,293	0	26,293
		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		1,94,391	0	1,94,391

*****		-----	-----	-----
TOTAL (DDO)		1,94,391	0	1,94,391

DISTRICT TREASURY	2235	107-SWATANTRATA	15,23,900	2,16,200	17,40,100
OFFICER, DISTRICT TREASURY , MOGA		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	0	8,000	8,000
		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		15,23,900	2,24,200	17,48,100

*****		-----	-----	-----
TOTAL (DDO)		15,23,900	2,24,200	17,48,100

DISTRICT TREASURY OFFICER, TARN	2235	107-SWATANTRATA	4,43,000	93,800	5,36,800
TARAN		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	24,714	0	24,714
		PROGRAMMES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		4,67,714	93,800	5,61,514

*****	-----	-----	-----		
TOTAL (DDO)		4,67,714	93,800	5,61,514	

DISTRICT WELFARE	2235	200-OTHER	1,32,964	0	1,32,964
OFFICER, BHATINDA		PROGRAMMES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		1,32,964	0	1,32,964

*****	-----	-----	-----		
TOTAL (DDO)		1,32,964	0	1,32,964	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE OFFICER,	2235	200-OTHER	17,410	0	17,410
WELFARE	PUNJAB	ROPAR,ROPAR	PROGRAMMES			
*****				-----		
		TOTAL(MH)		17,410	0	17,410
*****				-----		
		TOTAL(DDO)		17,410	0	17,410
	DISTRICT WELFARE	2235	200-OTHER	11,635	0	11,635
	OFFICER, DISTRICT WELFARE		PROGRAMMES			
	OFFICER, FARIDKOT					
*****				-----		
		TOTAL(MH)		11,635	0	11,635
*****				-----		
		TOTAL(DDO)		11,635	0	11,635
	DISTRICT WELFARE	2225	001-DIRECTION	11,33,585	0	11,33,585
	OFFICER, DISTRICT WELFARE		AND			
	OFFICER, JALANDHAR		ADMINISTRATION			
			789-SPECIAL	1,91,76,000	0	1,91,76,000
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES									
*****				-----					
TOTAL(MH)				2,03,09,585		0		2,03,09,585	
*****				-----					
TOTAL(DDO)				2,03,09,585		0		2,03,09,585	
DISTRICT WELFARE		2235	200-OTHER	2,16,583		0		2,16,583	
OFFICER, DISTRICT WELFARE			PROGRAMMES						
OFFICER, PATIALA									
*****				-----					
TOTAL(MH)				2,16,583		0		2,16,583	
*****				-----					
TOTAL(DDO)				2,16,583		0		2,16,583	
GOVERNMENT OF PUNJAB									
Page 2366									
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE		2235	200-OTHER	25,700	0	25,700
WELFARE	PUNJAB	OFFICER, DISTRICT WELFARE	PROGRAMMES				
		OFFICER, HOSHIARPUR					

*****			-----	-----	-----
TOTAL(MH)			25,700	0	25,700

*****			-----	-----	-----
TOTAL(DDO)			25,700	0	25,700

DISTRICT WELFARE	2235	200-OTHER	0	11,559	11,559
OFFICER, FATEHGARH SAHIB		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			0	11,559	11,559

*****			-----	-----	-----
TOTAL(DDO)			0	11,559	11,559

DISTRICT WELFARE	2235	200-OTHER	55,197	0	55,197
OFFICER, FEROZEPUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			55,197	0	55,197

*****			-----	-----	-----
TOTAL(DDO)			55,197	0	55,197

DISTRICT WELFARE	2225	001-DIRECTION	50,44,300	6,54,854	56,99,154
OFFICER, GURDASPUR		AND			

ADMINISTRATION

190-ASSISTANCE	1,43,61,000	1,59,63,000	3,03,24,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			
789-SPECIAL	1,33,11,000	59,16,000	1,92,27,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		3,27,16,300	2,25,33,854	5,52,50,154

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	2235	200-OTHER	3,53,394	11,250	3,64,644
WELFARE	PUNJAB	OFFICER, GURDASPUR	PROGRAMMES			

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TOTAL(MH)	3,30,69,694	2,25,45,104	5,56,14,798
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TOTAL (DDO)			3,30,69,694	2,25,45,104	5,56,14,798
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DISTRICT WELFARE	2235	200-OTHER	46,929	0	46,929
OFFICER, LUDHIANA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	46,929	0	46,929

*****	-----	-----	-----
TOTAL (DDO)	46,929	0	46,929

DISTT PROGRAMME OFFICER, DISTT	2236	101-SPECIAL	1,17,33,261	0	1,17,33,261
PROGRAMME OFFICER HOSHIARPUR		NUTRITION			
		PROGRAMMES			

789-SPECIAL	2,76,44,896	0	2,76,44,896
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	3,93,78,157	0	3,93,78,157

*****	-----	-----	-----
TOTAL (DDO)	3,93,78,157	0	3,93,78,157

DISTT. EDUCATION OFFICER, MUKTSAR	2235	200-OTHER	50,92,569	0	50,92,569
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	50,92,569	0	50,92,569

*****	-----	-----	-----
TOTAL (DDO)	50,92,569	0	50,92,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	GENERAL MANAGER PUNJAB	2235	102-CHILD	11,00,882	0	11,00,882
WELFARE	PUNJAB	ROADWAYS, TARN TARAN		WELFARE			
				200-OTHER	3,06,928	0	3,06,928
				PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	65,00,379	0	65,00,379

*****	-----	-----	-----
TOTAL (DDO)	65,00,379	0	65,00,379

HEADMASTER, GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	27,64,328	3,82,736	31,47,064
BLINDS		HANDICAPPED			

200-OTHER	9,484	0	9,484
PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	27,73,812	3,82,736	31,56,548

*****	-----	-----	-----
TOTAL (DDO)	27,73,812	3,82,736	31,56,548

HEADMISTRESS, GANDHI VANITA	2235	103-WOMEN 'S	39,57,818	6,08,736	45,66,554
ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	39,57,818	6,08,736	45,66,554

*****	-----	-----	-----
TOTAL (DDO)	39,57,818	6,08,736	45,66,554

MANAGER, BRAILE PRESS/LIBRARY FOR 2235	101-WELFARE OF	68,68,185	10,40,853	79,09,038
THE BLIND, LUDHIANA	HANDICAPPED			

*****	-----	-----	-----
TOTAL (MH)	68,68,185	10,40,853	79,09,038

*****	-----	-----	-----
TOTAL (DDO)	68,68,185	10,40,853	79,09,038

MEMBER SECRETARY, PUNJAB STATE	2235	103-WOMEN'S	40,31,669	15,14,556	55,46,225
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMMISSION FOR WOMEN, CHANDIGARH WELFARE

SOCIAL	DIRECTOR, SOCIAL WELFARE, MEMBER SECRETARY, PUNJAB STATE	2235	200-OTHER	2,52,900	0	2,52,900
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WELFARE PUNJAB COMMISSION FOR WOMEN, CHANDIGARH PROGRAMMES

TOTAL (MH)	42,84,569	15,14,556	57,99,125
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TOTAL (DDO)	42,84,569	15,14,556	57,99,125
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MEMBER SECRETARY, PUNJAB STATE	2235	200-OTHER	3,54,50,994	38,19,459	3,92,70,453
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LEGAL SERVICES AUTHORITY PROGRAMMES

TOTAL (MH)	3,54,50,994	38,19,459	3,92,70,453
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TOTAL (DDO)			3,54,50,994	38,19,459	3,92,70,453
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PRINCIPAL, ANGANWARI TRAINING CENTRE, JALANDHAR	2235	102-CHILD WELFARE	89,459	0	89,459
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		200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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		TOTAL (MH)	2,89,459	0	2,89,459

		TOTAL (DDO)	2,89,459	0	2,89,459

PRINCIPAL, GOVT.SR.SEC.SCHOOL, MAC HHIKE	2235	200-OTHER PROGRAMMES	5,72,109	1,28,512	7,00,621
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		TOTAL (MH)	5,72,109	1,28,512	7,00,621

		TOTAL (DDO)	5,72,109	1,28,512	7,00,621

PROGRAMME OFFICER, , GURDASPUR	2235	102-CHILD	14,77,525	6,63,578	21,41,103
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WELFARE			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	PROGRAMME OFFICER,,GURDASPUR	2235	200-OTHER	1,19,168	0	1,19,168
WELFARE	PUNJAB			PROGRAMMES			

TOTAL(MH)					15,96,693	6,63,578	22,60,271

TOTAL(DDO)					15,96,693	6,63,578	22,60,271
		PROGRAMME OFFICER,PATIALA	4235	800-OTHER	7,52,704	11,45,316	18,98,020
				EXPENDITURE			

TOTAL(MH)					7,52,704	11,45,316	18,98,020

TOTAL(DDO)					7,52,704	11,45,316	18,98,020
		PROGRAMME OFFICER,PROGRAMME	2235	200-OTHER	2,01,056	0	2,01,056
		OFFICER		PROGRAMMES			

TOTAL(MH)					2,01,056	0	2,01,056

SOCIAL DIRECTOR, SOCIAL WELFARE, *****

WELFARE PUNJAB

TOTAL (DD0)

10,01,574 3,57,388 13,58,962

PROGRAMMER OFFICER, PATIALA 2235 200-OTHER 1,82,065 0 1,82,065

PROGRAMMES

TOTAL (MH)

11,83,639 3,57,388 15,41,027

TOTAL (DD0)

11,83,639 3,57,388 15,41,027

SECRETARY, DISTRICT LEGAL 2014 119-LEGAL AID 2,20,41,072 26,11,751 2,46,52,823

SERVICES AUTHORITY SERVICES

TOTAL (MH)

2,20,41,072 26,11,751 2,46,52,823

2235 102-CHILD 93,31,845 2,77,625 96,09,470

WELFARE

102-PENSIONS 8,77,501 9,20,27,356 9,29,04,857

UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT	10,000	0	10,000
LINKED			
INSURANCE			
SCHEME-GOVERNME			
NT PROVIDENT			
FUND			
107-SWATANTRATA	2,05,650	2,57,300	4,62,950
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	9,93,93,191	1,51,66,497	11,45,59,688
PROGRAMMES			
789-SPECIAL	0	1,70,79,000	1,70,79,000
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			CASTES				

			TOTAL(MH)		10,98,18,187	12,48,07,778	23,46,25,965

		TOTAL(DDO)			13,18,59,259	12,74,19,529	25,92,78,788

[illegible]

*****				-----				
TOTAL(MH)				5,96,690	91,327	6,88,017		
*****				-----				
TOTAL(DDO)				5,96,690	91,327	6,88,017		
STATE AFTER CARE HOME FOR				2235	102-CHILD	47,08,548	6,39,233	53,47,781
BOYS,AMRITSAR				WELFARE				
GOVERNMENT OF PUNJAB				Page 2373				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	STATE AFTER CARE HOME FOR	2235	200-OTHER	37,515	0	37,515
WELFARE	PUNJAB	BOYS,AMRITSAR		PROGRAMMES			

*****				-----	-----	-----		
TOTAL(MH)				47,46,063	6,39,233	53,85,296		
*****				-----	-----	-----		
TOTAL(DDO)				47,46,063	6,39,233	53,85,296		
STATE AFTER CARE,STATE AFTER				2235	102-CHILD	9,12,060	1,77,790	10,89,850
CARE HOME FOR BOYS, LUDHIANA					WELFARE			

*****			-----	-----	-----
TOTAL (MH)			9,12,060	1,77,790	10,89,850

*****			-----	-----	-----
TOTAL (DDO)			9,12,060	1,77,790	10,89,850

SUB DIVISIONAL	2235	200-OTHER	25,25,250	1,14,000	26,39,250
MAGISTRATE, BAGHAPURANA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			25,25,250	1,14,000	26,39,250

*****			-----	-----	-----
TOTAL (DDO)			25,25,250	1,14,000	26,39,250

SUB DIVISIONAL	2235	200-OTHER	18,70,958	2,81,162	21,52,120
MAGISTRATE, GIDDERBAHA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			18,70,958	2,81,162	21,52,120

*****			-----	-----	-----
TOTAL (DDO)			18,70,958	2,81,162	21,52,120

SUB DIVISIONAL	2053	093-DISTRICT	48,06,097	7,95,202	56,01,299
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL(MH)				48,06,097	7,95,202	56,01,299

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				48,06,097	7,95,202	56,01,299
WELFARE	PUNJAB						

SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER	25,26,000	3,36,000	28,62,000
		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				73,32,097	11,31,202	84,63,299

*****				-----	-----	-----
TOTAL(DDO)				73,32,097	11,31,202	84,63,299

SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	54,53,825	0	54,53,825
DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS			

*****				-----	-----	-----
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TOTAL(MH)	54,53,825	0	54,53,825
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TOTAL(DDO)	54,53,825	0	54,53,825
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SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	15,03,074	0	15,03,074
DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			
		800-OTHER	13,18,500	0	13,18,500
		EXPENDITURE			

TOTAL(MH)	28,21,574	0	28,21,574
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TOTAL(DDO)	28,21,574	0	28,21,574
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SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	24,000	0	24,000
		PROGRAMMES			

TOTAL(MH)	24,000	0	24,000
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TOTAL(DDO)	24,000	0	24,000
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TOTAL (MH)	1,06,78,763	7,66,014	1,14,44,777
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TOTAL (DDO)	1,06,78,763	7,66,014	1,14,44,777
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SUB DIVISIONAL OFFICER	2235	200-OTHER	9,762	0	9,762
(CIVIL)-, BALACHAUR		PROGRAMMES			

* * * * *

TOTAL (MH)	9,762	0	9,762
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TOTAL (DDO)	9,762	0	9,762
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SUB DIVISIONAL OFFICER, (CIVIL)	2235	200-OTHER	2,98,789	1,05,489	4,04,278
FAZILKA		PROGRAMMES			

* * * * *

TOTAL (MH)	2,98,789	1,05,489	4,04,278
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	2,98,789	1,05,489	4,04,278
WELFARE	PUNJAB			

SUB DIVISIONAL OFFICER,(CIVIL),	2235	200-OTHER	6,88,912	84,000	7,72,912
NABHA		PROGRAMMES			

*****		-----	-----	-----
	TOTAL(MH)	9,87,701	1,89,489	11,77,190

*****		-----	-----	-----
	TOTAL(DDO)	9,87,701	1,89,489	11,77,190

SUB DIVISIONAL OFFICER,(CIVIL),	2235	200-OTHER	2,33,941	2,34,742	4,68,683
RAJPURA		PROGRAMMES			

*****		-----	-----	-----
	TOTAL(MH)	2,33,941	2,34,742	4,68,683

*****		-----	-----	-----
	TOTAL(DDO)	2,33,941	2,34,742	4,68,683

SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	22,89,774	6,14,000	29,03,774
DIVISIONAL OFFICER (C) JALANDHAR		PROGRAMMES			
(EAST)					

*****		-----	-----	-----
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TOTAL(DDO)			7,37,774	66,000	8,03,774

SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	48,000	0	48,000
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
SANGRUR					

*****			-----		
TOTAL(MH)			48,000	0	48,000

*****			-----		
TOTAL(DDO)			48,000	0	48,000

SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	6,02,000	8,000	6,10,000
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
SARDULGARH					

*****			-----		
TOTAL(MH)			6,02,000	8,000	6,10,000

*****			-----		
TOTAL(DDO)			6,02,000	8,000	6,10,000

SUPERINTENDENT OBSERVATION HOME, 2235		102-CHILD	13,32,758	1,53,986	14,86,744
ROPAR,ROPAR		WELFARE			

*****		-----	-----	-----
TOTAL(MH)		13,32,758	1,53,986	14,86,744

*****		-----	-----	-----
TOTAL(DDO)		13,32,758	1,53,986	14,86,744

SUPERINTENDENT OBSERVATION	2235	102-CHILD	13,77,446	1,85,924	15,63,370
HOME, GURDASPUR		WELFARE			

*****		-----	-----	-----
TOTAL(MH)		13,77,446	1,85,924	15,63,370

GOVERNMENT OF PUNJAB				Page	2378
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	13,77,446	1,85,924	15,63,370
WELFARE	PUNJAB			

SUPERINTENDENT, GOVERNMENT BLIND	2235	101-WELFARE OF	31,91,784	6,33,622	38,25,406
INSTITUTION, LUDHIANA		HANDICAPPED			

*****		-----	-----	-----
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TOTAL(MH)		45,69,230	8,19,546	53,88,776
*****		-----	-----	-----
TOTAL(DDO)		45,69,230	8,19,546	53,88,776
SUPERINTENDENT,HOME FOR AGED AND 2235	101-WELFARE OF	4,14,876	60,996	4,75,872
INFIRMS RAM COLONY CAMP	HANDICAPPED			
	102-CHILD	25,60,647	4,74,172	30,34,819
	WELFARE			
	103-WOMEN'S	38,50,348	6,18,741	44,69,089
	WELFARE			
	104-WELFARE OF	75,00,000	0	75,00,000
	AGED, INFIRM			
	AND DESTITUTE			
	200-OTHER	36,820	0	36,820
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		1,43,62,691	11,53,909	1,55,16,600
*****		-----	-----	-----
TOTAL(DDO)		1,43,62,691	11,53,909	1,55,16,600
SUPERINTENDENT,HOME FOR MENTALLY 2235	101-WELFARE OF	32,26,646	8,22,239	40,48,885
RETIRED CHILDREN, SUKHJIT ASHRAM	HANDICAPPED			

*****				-----	-----	-----
TOTAL (MH)				32,26,646	8,22,239	40,48,885

*****				-----	-----	-----
TOTAL (DDO)				32,26,646	8,22,239	40,48,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,HOME FOR WIDOW	2235	103-WOMEN'S	37,01,103	5,59,476	42,60,579
WELFARE	PUNJAB	AND DESTITUTE WOMEN, G V ASHRAM,		WELFARE			
		JALANDHAR					

*****				-----	-----	-----
TOTAL (MH)				37,01,103	5,59,476	42,60,579

*****				-----	-----	-----
TOTAL (DDO)				37,01,103	5,59,476	42,60,579

		SUPERINTENDENT, JUVENILE HOME	2235	102-CHILD	28,58,197	5,82,064	34,40,261
		HOSHIARPUR		WELFARE			
				200-OTHER	21,693	0	21,693

PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		28,79,890	5,82,064	34,61,954
*****		-----	-----	-----
TOTAL (DDO)		28,79,890	5,82,064	34,61,954
SUPERINTENDENT, OBSERVATION HOME, 2235	102-CHILD	23,47,906	8,34,925	31,82,831
JALANDHAR	WELFARE			
*****		-----	-----	-----
TOTAL (MH)		23,47,906	8,34,925	31,82,831
*****		-----	-----	-----
TOTAL (DDO)		23,47,906	8,34,925	31,82,831
SUPERINTENDENT, OBSERVATION HOME, 2235	102-CHILD	25,85,991	2,09,590	27,95,581
LUDHIANA	WELFARE			
*****		-----	-----	-----
TOTAL (MH)		25,85,991	2,09,590	27,95,581
*****		-----	-----	-----
TOTAL (DDO)		25,85,991	2,09,590	27,95,581
SUPERINTENDENT, OBSERVATION HOME, 2235	200-OTHER	10,698	4,74,967	4,85,665

WELFARE

* * * * *

TOTAL (MH)

70, 16, 129

11,17,000

81, 33, 129

TOTAL (DDO)

70, 16, 129

11,17,000

81, 33, 129

SUPERINTENDENT, SUPERINTENDENT

2235

102-CHILD

22,02,896

98,977

23,01,873

OBSERVATION HOME, FARIDKOT

WELFARE

* * * * *

TOTAL (MH)

22,02,896

98,977

23,01,873

TOTAL (DDO)

22,02,896

98,977

23,01,873

SUPERINTENDENT, VOCATIONAL

2235

101-WELFARE OF

12, 16, 387

1,93,107

14,09,494

REHABILITATION CENTRE, BATHINDA

HANDICAPPED

200-OTHER

11,244

0

11,244

PROGRAMMES

* * * * *

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		12, 27, 631	1, 93, 107	14, 20, 738
SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----	-----
WELFARE	PUNJAB						
		TOTAL (DDO)			12, 27, 631	1, 93, 107	14, 20, 738
		SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	6, 20, 388	1, 48, 152	7, 68, 540
		REHABILITATION CENTRE, LUDHIANA		HANDICAPPED			
			*****		-----	-----	-----
			TOTAL (MH)		18, 48, 019	3, 41, 259	21, 89, 278
			*****		-----	-----	-----
		TOTAL (DDO)			18, 48, 019	3, 41, 259	21, 89, 278
		SUPERINTENDENT, WORKSHOP FOR	2235	101-WELFARE OF	6, 45, 398	1, 30, 870	7, 76, 268
		PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED			
				200-OTHER	43, 161	0	43, 161
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		6, 88, 559	1, 30, 870	8, 19, 429

*****					-----	-----	-----
TOTAL(DDO)					6,88,559	1,30,870	8,19,429

*****					-----	-----	-----
TOTAL(CCO)					29,03,16,55,458	4,19,93,80,791	33,23,10,36,249

*****					-----	-----	-----
TOTAL(DEPT)					29,03,16,55,458	4,19,93,80,791	33,23,10,36,249

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	115- LEAVE	13,76,387	0	13,76,387
		SPORTS, PUNJAB		ENCASHMENT			
				BENEFITS			

*****					-----	-----	-----
TOTAL(MH)					13,76,387	0	13,76,387

*****					-----	-----	-----
TOTAL(DDO)					13,76,387	0	13,76,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS	2204	001-DIRECTION	21,60,553	3,55,200	25,15,753
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OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL(MH)			21,60,553	3,55,200	25,15,753
2235	200-OTHER		19,832	15,330	35,162
		PROGRAMMES			

TOTAL(MH)			19,832	15,330	35,162

TOTAL(DDO)			21,80,385	3,70,530	25,50,915
DISTRICT SPORTS	2204	001-DIRECTION	73,86,795	9,97,000	83,83,795
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

TOTAL(MH)			73,86,795	9,97,000	83,83,795

TOTAL(DDO)			73,86,795	9,97,000	83,83,795
DISTRICT SPORTS OFFICER	2204	001-DIRECTION	64,85,221	9,75,720	74,60,941
(OFFICIATING),AMRITSAR		AND			
		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					64,85,221	9,75,720	74,60,941

*****					-----	-----	-----
TOTAL (DDO)					64,85,221	9,75,720	74,60,941

DISTRICT SPORTS OFFICER, DISTRICT 2204		001-DIRECTION	1,06,54,159	20,70,770	1,27,24,929
SPORTS OFFICER		AND			
		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					1,06,54,159	20,70,770	1,27,24,929

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	*****					
		TOTAL (DDO)			1,06,54,159	20,70,770	1,27,24,929
		DISTRICT SPORTS OFFICER, DISTRICT 2071		115- LEAVE	5,90,080	0	5,90,080
		SPORTS OFFICER, HOSHIARPUR		ENCASHMENT			
				BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		1,12,44,239	20,70,770	1,33,15,009
2204	001-DIRECTION	34,48,580	5,33,812	39,82,392
AND				
ADMINISTRATION				
*****		-----	-----	-----
TOTAL (MH)		34,48,580	5,33,812	39,82,392
*****		-----	-----	-----
TOTAL (DDO)		1,46,92,819	26,04,582	1,72,97,401
DISTRICT SPORTS OFFICER, DISTRICT 2204	001-DIRECTION	38,76,176	5,44,574	44,20,750
SPORTS OFFICER, ROPAR				
AND				
ADMINISTRATION				
*****		-----	-----	-----
TOTAL (MH)		38,76,176	5,44,574	44,20,750
*****		-----	-----	-----
TOTAL (DDO)		38,76,176	5,44,574	44,20,750
DISTRICT SPORTS OFFICER, DISTRICT 2204	001-DIRECTION	57,23,531	10,61,406	67,84,937
SPORTS OFFICER, SANGRUR				
AND				
ADMINISTRATION				
*****		-----	-----	-----

				TOTAL (MH)	57,23,531	10,61,406	67,84,937	
				*****	-----	-----	-----	
				TOTAL (DDO)	57,23,531	10,61,406	67,84,937	
				DISTRICT SPORTS OFFICER, DISTRICT 2071	115-LEAVE	4,53,120	0	4,53,120
				SPORTS OFFICER, MOHALI	ENCASHMENT			
					BENEFITS			
				GOVERNMENT OF PUNJAB				Page 2384
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				*****	-----	-----	-----	
				TOTAL (MH)	4,53,120	0	4,53,120	
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER, DISTRICT 2204		001-DIRECTION	95,53,362	16,30,643	1,11,84,005	
				SPORTS OFFICER, MOHALI	AND			
					ADMINISTRATION			
				*****	-----	-----	-----	
				TOTAL (MH)	95,53,362	16,30,643	1,11,84,005	
				*****	-----	-----	-----	
				TOTAL (DDO)	1,00,06,482	16,30,643	1,16,37,125	

DISTRICT SPORTS OFFICER, DISTRICT 2204	001-DIRECTION	16,25,498	2,08,840	18,34,338
SPROTS OFFICER, MANSA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,25,498	2,08,840	18,34,338

2235	200-OTHER	0	11,273	11,273
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	11,273	11,273

*****	-----	-----	-----
TOTAL(DD0)	16,25,498	2,20,113	18,45,611

DISTRICT SPORTS OFFICER, FARIDKOT 2204	001-DIRECTION	67,23,515	12,85,974	80,09,489
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	67,23,515	12,85,974	80,09,489

*****	-----	-----	-----
TOTAL(DD0)	67,23,515	12,85,974	80,09,489

DISTRICT SPORTS	2204	001-DIRECTION	53,89,078	8,18,173	62,07,251
OFFICER,FATEHGARH SAHIB		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB		TOTAL(MH)		53,89,078	8,18,173	62,07,251

*****	-----	-----	-----
TOTAL (DDO)	53,89,078	8,18,173	62,07,251

DISTRICT SPORTS	2204	001-DIRECTION	63,31,479	9,77,880	73,09,359
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,17,20,557	17,96,053	1,35,16,610

2235	200-OTHER	11,272	15,150	26,422
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,272	15,150	26,422

*****		-----		
TOTAL (DDO)		1, 17, 31, 829	18, 11, 203	1, 35, 43, 032

DISTRICT SPORTS	2235	200-OTHER	9, 69, 694	0	9, 69, 694
OFFICER, JALANDHAR		PROGRAMMES			

*****		-----		
TOTAL (MH)		9, 69, 694	0	9, 69, 694

*****		-----		
TOTAL (DDO)		9, 69, 694	0	9, 69, 694

DISTRICT SPORTS	2204	001-DIRECTION	22, 33, 476	3, 37, 456	25, 70, 932
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

102-YOUTH	30, 451	8, 280	38, 731
WELFARE			
PROGRAMMES FOR			
STUDENTS			

*****		-----		
TOTAL (MH)		22, 63, 927	3, 45, 736	26, 09, 663

2235	200-OTHER	59, 976	0	59, 976
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PROGRAMMES								

			TOTAL (MH)		59,976	0	59,976	

			TOTAL (DDO)		23,23,903	3,45,736	26,69,639	
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION	1,56,49,151	20,82,487	1,77,31,638	
AND								
ADMINISTRATION								

			TOTAL (MH)		1,56,49,151	20,82,487	1,77,31,638	

			TOTAL (DDO)		1,56,49,151	20,82,487	1,77,31,638	
			JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION	35,78,15,684	20,37,160	35,98,52,844
AND								
ADMINISTRATION								
				104-SPORTS AND	10,32,50,000	0	10,32,50,000	

GAMES

*****		-----		
TOTAL (MH)		46,10,65,684	20,37,160	46,31,02,844
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	7,65,222	0	7,65,222
	PROGRAMMES			
*****		-----		
TOTAL (MH)		7,75,222	0	7,75,222
*****		-----		
TOTAL (DDO)		46,18,40,906	20,37,160	46,38,78,066
*****		-----		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (CCO)					55,25,92,292	1,59,67,128	56,85,59,420

*****					-----		
TOTAL(DEPT)					55,25,92,292	1,59,67,128	56,85,59,420

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	12,79,59,209	1,73,69,321	14,53,28,530
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE			
	PUNJAB						

*****					-----		
TOTAL(MH)					12,87,34,431	1,73,69,321	14,61,03,752

*****					-----		
TOTAL(DDO)					58,98,00,115	1,94,06,481	60,92,06,596

*****					-----		
TOTAL(CCO)					68,05,51,501	3,33,36,449	71,38,87,950

*****					-----		
TOTAL(DEPT)					68,05,51,501	3,33,36,449	71,38,87,950

SUBORDINATE CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	102-STATE	7,17,87,287	95,85,877	8,13,73,164
SERVICES	SERVICE SELECTION BOARD, COMMISSION		PUBLIC SERVICE			
SELECTION	CHANDIGARH		COMMISSION			
BOARD						

*****				-----	-----	-----
TOTAL (MH)				7,17,87,287	95,85,877	8,13,73,164

2235	200-OTHER	5,61,249	18,505	5,79,754
PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				5,61,249	18,505	5,79,754

*****				-----	-----	-----
TOTAL (DDO)				7,23,48,536	96,04,382	8,19,52,918

SECRETARY, SUBORDNATE SERVICES	2051	103-STAFF	6,06,80,267	2,67,29,746	8,74,10,013
SELECTION BOARD, PUNJAB		SELECTION			
		COMMISSION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----	-----	-----
SUBORDINATE	CHAIRMAN, SUBORDINATE		TOTAL (MH)		6,06,80,267	2,67,29,746	8,74,10,013
SERVICES	SERVICE SELECTION BOARD,						
SELECTION	CHANDIGARH						
BOARD							

*****				-----			
TOTAL (DDO)				6,06,80,267	2,67,29,746	8,74,10,013	
*****				-----			
TOTAL (CCO)				13,30,28,803	3,63,34,128	16,93,62,931	
*****				-----			
TOTAL (DEPT)				13,30,28,803	3,63,34,128	16,93,62,931	
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2235	200-OTHER	2,31,944	0	2,31,944
		PUNJAB, CHANDIGARH		PROGRAMMES			
*****				-----			
TOTAL (MH)				6,09,12,211	2,67,29,746	8,76,41,957	
			3452	001-DIRECTION	1,46,40,604	19,59,287	1,65,99,891
				AND			
				ADMINISTRATION			
*****				-----			
TOTAL (MH)				1,46,40,604	19,59,287	1,65,99,891	
*****				-----			
TOTAL (DDO)				7,55,52,815	2,86,89,033	10,42,41,848	

	SUPERINTENDENT,	5452	101-TOURIST	26,65,800	0	26,65,800
	TOURISM,DIRECTOR	OTE, DEPTT.OF	CENTRE			
	TOURISM, PB.CHANDIGARH					

	TOTAL(MH)			26,65,800	0	26,65,800

	TOTAL(DDO)			26,65,800	0	26,65,800

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
	TOTAL(CCO)				15,05,67,151	3,82,93,415	18,88,60,566

	TOTAL(DEPT)				15,05,67,151	3,82,93,415	18,88,60,566

TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	67,42,837	12,88,499	80,31,336
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

	TOTAL(MH)				94,08,637	12,88,499	1,06,97,136

*****			-----		
TOTAL (DDO)			94,08,637	12,88,499	1,06,97,136

ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	36,53,791	5,73,468	42,27,259
DISTT. TOWN PLANNER		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			36,53,791	5,73,468	42,27,259

*****			-----		
TOTAL (DDO)			36,53,791	5,73,468	42,27,259

CHIEF TOWN PLANNER,	2235	200-OTHER	2,99,804	0	2,99,804
PUNJAB, CHANDIGARH		PROGRAMMES			

*****			-----		
TOTAL (MH)			2,99,804	0	2,99,804

*****			-----		
TOTAL (DDO)			2,99,804	0	2,99,804

DEPUTY DISTRICT TOWN	2217	001-DIRECTION	43,59,434	4,97,425	48,56,859
PLANNER, KAPURTHALA		AND			
		ADMINISTRATION			

*****					-----	-----	-----
TOTAL(MH)					43,59,434	4,97,425	48,56,859
2235	200-OTHER				1,00,000	0	1,00,000
PROGRAMMES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL(MH)					1,00,000	0	1,00,000

*****					-----	-----	-----
TOTAL(DDO)					44,59,434	4,97,425	49,56,859

TOWN AND	CHIEF TOWN PLANNER,	DEPUTY DISTRICT TOWN	2217	001-DIRECTION	55,98,529	8,73,657	64,72,186
COUNTRY	PUNJAB, SECTOR 18,	PLANNER,ROPAR		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

*****					-----	-----	-----
TOTAL(MH)					55,98,529	8,73,657	64,72,186

*****					-----	-----	-----
TOTAL(DDO)					55,98,529	8,73,657	64,72,186

DISTRICT TOWN PLANNER, AMRITSAR	2217	001-DIRECTION	49,53,373	6,72,987	56,26,360
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	49,53,373	6,72,987	56,26,360

2235	200-OTHER	1,06,946	0	1,06,946
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,06,946	0	1,06,946

*****	-----	-----	-----
TOTAL(DDO)	50,60,319	6,72,987	57,33,306

DISTRICT TOWN PLANNER, BHATINDA	2217	001-DIRECTION	93,28,544	16,71,950	1,10,00,494
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	93,28,544	16,71,950	1,10,00,494

*****	-----	-----	-----
TOTAL(DDO)	93,28,544	16,71,950	1,10,00,494

TOWN PLANNER, HOSHIARPUR

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	28,80,946	89,420	29,70,366

2235	200-OTHER	1,44,332	0	1,44,332
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,44,332	0	1,44,332

*****	-----	-----	-----
TOTAL (DDO)	30,25,278	89,420	31,14,698

DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	44,60,637	6,52,188	51,12,825
TOWN PLANNER, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	44,60,637	6,52,188	51,12,825

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			44,60,637	6,52,188	51,12,825
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	76,39,649	11,10,783	87,50,432
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, LUDHIANA		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			1,21,00,286	17,62,971	1,38,63,257
		*****			-----	-----	-----
		TOTAL (DDO)			1,21,00,286	17,62,971	1,38,63,257
		DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	46,05,525	7,74,846	53,80,371
		TOWN PLANNER, SANGRUR		AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			46,05,525	7,74,846	53,80,371
		*****			-----	-----	-----
		TOTAL (DDO)			46,05,525	7,74,846	53,80,371
		DISTRICT TOWN PLANNER, FATEHGARH	2217	001-DIRECTION	60,88,772	10,34,982	71,23,754
		SAHIB		AND			
				ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				60,88,772	10,34,982	71,23,754

*****				-----	-----	-----
TOTAL(DDO)				60,88,772	10,34,982	71,23,754

DISTRICT TOWN PLANNER, FEROZEPUR	2217	001-DIRECTION	41,14,252	6,16,864	47,31,116
AND					
ADMINISTRATION					

*****				-----	-----	-----
TOTAL(MH)				41,14,252	6,16,864	47,31,116

2235	200-OTHER	2,80,367	0	2,80,367
PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				2,80,367	0	2,80,367

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	TOTAL (DDO)	43,94,619	6,16,864	50,11,483

COUNTRY

PUNJAB, SECTOR 18,

PLANNING

CHANDIGARH

DISTRICT TOWN PLANNER, GURDASPUR	2217	001-DIRECTION	83,42,367	11,16,026	94,58,393
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	86,22,734	11,16,026	97,38,760

		*****	-----	-----	-----
TOTAL (DDO)			1,27,36,986	17,32,890	1,44,69,876

DISTRICT TOWN PLANNER, MANSA	2217	001-DIRECTION	16,92,225	3,65,313	20,57,538
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	16,92,225	3,65,313	20,57,538

		*****	-----	-----	-----
TOTAL (DDO)			16,92,225	3,65,313	20,57,538

DISTRICT TOWN PLANNER, O/O CHIEF	2217	001-DIRECTION	4,72,47,626	68,68,519	5,41,16,145
TOWN PLANNER		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				4,72,47,626	68,68,519	5,41,16,145

*****				-----	-----	-----
TOTAL (DDO)				4,72,47,626	68,68,519	5,41,16,145

DISTT TOWN PLANNER,MOHALI		2217	001-DIRECTION	1,20,72,525	23,17,872	1,43,90,397
			AND			
			ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				1,20,72,525	23,17,872	1,43,90,397

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	DISTT TOWN PLANNER,MOHALI	2235	200-OTHER	3,20,243	0	3,20,243
COUNTRY	PUNJAB, SECTOR 18,			PROGRAMMES			
PLANNING	CHANDIGARH						

*****				-----	-----	-----
TOTAL (MH)				1,23,92,768	23,17,872	1,47,10,640

*****				-----	-----	-----
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TOTAL (DDO)			1,23,92,768	23,17,872	1,47,10,640
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SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	60,02,947	9,94,290	69,97,237
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	60,02,947	9,94,290	69,97,237

*****	-----	-----	-----
TOTAL (DDO)	60,02,947	9,94,290	69,97,237

SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION	69,38,365	14,76,077	84,14,442
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	69,38,365	14,76,077	84,14,442

2235	200-OTHER	8,942	0	8,942
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,942	0	8,942

*****	-----	-----	-----
TOTAL (DDO)	69,47,307	14,76,077	84,23,384

	SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION	66,01,319	9,38,356	75,39,675
			AND			
			ADMINISTRATION			
			*****	-----	-----	-----
		TOTAL(MH)		66,01,319	9,38,356	75,39,675

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	TOTAL(DDO)			66,01,319	9,38,356	75,39,675
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	39,01,079	6,01,400	45,02,479
PLANNER, JALANDHAR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		1,05,02,398	15,39,756	1,20,42,154
	2235	200-OTHER	38,000	0	38,000

PROGRAMMES								
*****					-----			
TOTAL (MH)					38,000	0	38,000	
*****					-----			
TOTAL (DDO)					1,05,40,398	15,39,756	1,20,80,154	
SENIOR TOWN PLANNER,SENIOR TOWN 2217					001-DIRECTION	56,60,837	7,75,900	64,36,737
PLANNER, LUDHIANA					AND			
					ADMINISTRATION			
*****					-----			
TOTAL (MH)					56,60,837	7,75,900	64,36,737	
*****					-----			
TOTAL (DDO)					56,60,837	7,75,900	64,36,737	
*****					-----			
TOTAL (CCO)					32,14,88,899	6,45,14,645	38,60,03,544	
*****					-----			
TOTAL (DEPT)					32,14,88,899	6,45,14,645	38,60,03,544	
TRANSPORT	DIRECTOR, STATE	DEVELOPMENT	OFFICER, (WOMEN	2235	104-DEPOSIT	0	10,000	10,000
TRANSPORT, PUNJAB,					PROGRAMME)	LINKED		
CHANDIGARH					INSURANCE			

FUND

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	200-OTHER	1,97,82,780	49,86,543	2,47,69,323
	TRANSPORT, PUNJAB,	PROGRAMME)		PROGRAMMES			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		1,97,82,780	49,96,543	2,47,79,323
			*****		-----	-----	-----
			TOTAL (DDO)		1,97,82,780	49,96,543	2,47,79,323
		ASSISTANT CONTROLLER	3055	201-GOVERNMENT	5,18,47,450	80,67,976	5,99,15,426
		(F&A),PUNJAB ROADWAYS,		TRANSPORT			
		NAWANSHAHAR		SERVICES-PUNJAB			
				ROADWAYS			
			*****		-----	-----	-----
			TOTAL (MH)		5,18,47,450	80,67,976	5,99,15,426

*****				-----	-----	-----
TOTAL (DDO)				5,18,47,450	80,67,976	5,99,15,426

DEPUTY ECONOMIC &STATISTICAL	2235	200-OTHER	21,726	0	21,726
ADVISIOR, CHANDIGARH		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				21,726	0	21,726

*****				-----	-----	-----
TOTAL (DDO)				21,726	0	21,726

DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	3,14,28,166	50,96,554	3,65,24,720
S.T.C., CHANDIGARH		OF MOTOR			
		VEHICLES			

*****				-----	-----	-----
TOTAL (MH)				3,14,28,166	50,96,554	3,65,24,720

2235	200-OTHER	12,85,217	4,66,787	17,52,004
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				12,85,217	4,66,787	17,52,004

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)			3,27,13,383	55,63,341	3,82,76,724
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		DEPUTY STATE TRANSPORT	2235	102-CHILD	43,076	0	43,076
		COMMISSIONER, O/O THE DEPUTY		WELFARE			
		STATE TRANSPORT COMMISSIONER,					
		HOSHIARPUR					
			*****		-----	-----	-----
		TOTAL(MH)			13,28,293	4,66,787	17,95,080
		*****			-----	-----	-----
		TOTAL(DDO)			3,27,56,459	55,63,341	3,83,19,800
		DEPUTY STATE TRANSPORT	2013	800-OTHER	13,27,33,956	2,71,33,990	15,98,67,946
		COMMISSIONER, PUNJAB		EXPENDITURE			
			*****		-----	-----	-----
		TOTAL(MH)			13,27,33,956	2,71,33,990	15,98,67,946
		*****			-----	-----	-----

TOTAL (DDO)	13,27,33,956	2,71,33,990	15,98,67,946
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DIRECTOR OF FINANCIAL, RESOURCES	2235	200-OTHER	1,33,735	0	1,33,735
&ECO INTELLIGENCE PUNJAB		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,33,735	0	1,33,735

3451	090-SECRETARIAT	19,00,000	0	19,00,000
	092-OTHER	97,88,735	18,25,354	1,16,14,089
	OFFICES			
	800-OTHER	1,45,878	34,220	1,80,098
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,18,34,613	18,59,574	1,36,94,187

*****	-----	-----	-----
TOTAL (DDO)	1,19,68,348	18,59,574	1,38,27,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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[illegible]

OFFICER, DISTRICT TRANSPORT OF MOTOR
OFFICER, MOHALI VEHICLES

*****	-----	-----	-----
TOTAL (MH)	72,00,074	14,88,995	86,89,069

*****	-----	-----	-----
TOTAL (DDO)	72,00,074	14,88,995	86,89,069

DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	2,70,766	0	2,70,766
OFFICER, CHANDIGARH		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,70,766	0	2,70,766

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)			2,70,766	0	2,70,766
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

DISTRICT EMPLOYMENT	2235	200-OTHER	2,10,339	0	2,10,339
OFFICER, CHANDIGARH		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		4,81,105	0	4,81,105
	*****		-----	-----	-----
TOTAL(DDO)			4,81,105	0	4,81,105
DISTRICT TRANSPORT	2041	102-INSPECTION	57,18,373	14,92,681	72,11,054
OFFICER, DEPARTMENT OF TRANSPORT		OF MOTOR			
		VEHICLES			
	*****		-----	-----	-----
	TOTAL(MH)		57,18,373	14,92,681	72,11,054
	*****		-----	-----	-----
TOTAL(DDO)			57,18,373	14,92,681	72,11,054
DISTRICT TRANSPORT	2041	102-INSPECTION	44,65,783	6,81,956	51,47,739
OFFICER, DISTRICT TRANSPORT		OF MOTOR			
OFFICER, BHATINDA		VEHICLES			
	*****		-----	-----	-----
	TOTAL(MH)		44,65,783	6,81,956	51,47,739
	*****		-----	-----	-----
TOTAL(DDO)			44,65,783	6,81,956	51,47,739

DISTRICT TRANSPORT	2041	102-INSPECTION	43,65,952	0	43,65,952
OFFICER, DISTRICT TRANSPORT		OF MOTOR			
OFFICER, SANGRUR		VEHICLES			

*****	-----	-----	-----
TOTAL (MH)	43,65,952	0	43,65,952

*****	-----	-----	-----
TOTAL (DDO)	43,65,952	0	43,65,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	23,80,479	6,16,482	29,96,961
	TRANSPORT, PUNJAB,	OFFICER, FARIDKOT		OF MOTOR			
	CHANDIGARH			VEHICLES			

*****	-----	-----	-----
TOTAL (MH)	23,80,479	6,16,482	29,96,961

2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			0	2,00,000	2,00,000

*****			-----	-----	-----
TOTAL (DDO)			23,80,479	8,16,482	31,96,961

DISTRICT TRANSPORT	2041	102-INSPECTION	49,92,335	6,02,381	55,94,716
OFFICER, GURDASPUR		OF MOTOR			
		VEHICLES			

*****			-----	-----	-----
TOTAL (MH)			49,92,335	6,02,381	55,94,716

*****			-----	-----	-----
TOTAL (DDO)			49,92,335	6,02,381	55,94,716

DISTRICT TRANSPORT	2041	102-INSPECTION	66,84,697	12,64,356	79,49,053
OFFICER, HOSHIARPUR		OF MOTOR			
		VEHICLES			

*****			-----	-----	-----
TOTAL (MH)			66,84,697	12,64,356	79,49,053

*****			-----	-----	-----
TOTAL (DDO)			66,84,697	12,64,356	79,49,053

DISTRICT TRANSPORT	2041	102-INSPECTION	44,33,003	6,13,884	50,46,887
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OFFICER, LUDHIANA
OF MOTOR
VEHICLES

*****	-----	-----	-----
TOTAL(MH)	44,33,003	6,13,884	50,46,887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	*****	-----	-----	-----
	TRANSPORT, PUNJAB,				
	CHANDIGARH				
		TOTAL(DDO)	44,33,003	6,13,884	50,46,887

DISTRICT TRANSPORT OFFICER, MOGA	2235	200-OTHER	1,67,395	11,150	1,78,545
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	46,00,398	6,25,034	52,25,432

*****	-----	-----	-----
TOTAL(DDO)	46,00,398	6,25,034	52,25,432

DISTRICT TRANSPORT OFFICER, MUKATSAR	2235	200-OTHER PROGRAMMES	2,30,263	39,546	2,69,809
*****			-----	-----	-----
TOTAL (MH)			2,30,263	39,546	2,69,809
*****			-----	-----	-----
TOTAL (DDO)			2,30,263	39,546	2,69,809
DISTRICT TRANSPORT OFFICER, NAWANSHAHAR	2235	200-OTHER PROGRAMMES	31,340	0	31,340
*****			-----	-----	-----
TOTAL (MH)			31,340	0	31,340
*****			-----	-----	-----
TOTAL (DDO)			31,340	0	31,340
DISTRICT TRANSPORT OFFICER, ROPAR	2235	200-OTHER PROGRAMMES	67,875	0	67,875
*****			-----	-----	-----
TOTAL (MH)			67,875	0	67,875
*****			-----	-----	-----
TOTAL (DDO)			67,875	0	67,875

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TRANSPORT	DIRECTOR, STATE	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	35,945	0	35,945
	TRANSPORT, PUNJAB,	DIVISION PB PWD BR		PROGRAMMES			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		35,945	0	35,945
			*****		-----	-----	-----
			TOTAL (DDO)		35,945	0	35,945
		GENERAL MANAGER,PUNJAB ROADWAYS	2235	102-CHILD	7,15,440	0	7,15,440
				WELFARE			
				104-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	6,64,983	18,427	6,83,410
				PROGRAMMES			

TOTAL (MH)	14, 00, 423	18, 427	14, 18, 850

3055	201-GOVERNMENT	15, 84, 42, 356	2, 45, 03, 110	18, 29, 45, 466
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

TOTAL (MH)	15, 84, 42, 356	2, 45, 03, 110	18, 29, 45, 466

5055	201-GOVERNMENT	0	38, 820	38, 820
	TRANSPORT			
	SERVICES(			
	PUNJAB			
	ROADWAYS)			

TOTAL (MH)	0	38, 820	38, 820

TOTAL (DD0)	15, 98, 42, 779	2, 45, 60, 357	18, 44, 03, 136

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	8,500	0	8,500
	TRANSPORT, PUNJAB,	DEPOT -1, JALANDHAR		PROGRAMMES			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		8,500	0	8,500
			*****		-----	-----	-----
			TOTAL(DDO)		8,500	0	8,500
		GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	33,10,674	8,83,572	41,94,246
		DEPOT, ASR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		33,10,674	8,83,572	41,94,246
			*****		-----	-----	-----
			TOTAL(DDO)		33,10,674	8,83,572	41,94,246
		GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	8,22,213	1,96,924	10,19,137
		JAGRAON		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		8,22,213	1,96,924	10,19,137
			3055	201-GOVERNMENT	3,70,58,230	54,51,828	4,25,10,058

TRANSPORT							
SERVICES-PUNJAB							
ROADWAYS							
*****				-----	-----	-----	
TOTAL (MH)				3,70,58,230	54,51,828	4,25,10,058	
*****				-----	-----	-----	
TOTAL (DDO)				3,78,80,443	56,48,752	4,35,29,195	
GENERAL MANAGER, PUNJAB ROADWAYS 2235				200-OTHER	20,60,345	17,61,288	38,21,633
MOGA				PROGRAMMES			
*****				-----	-----	-----	
TOTAL (MH)				20,60,345	17,61,288	38,21,633	
*****				-----	-----	-----	
TOTAL (DDO)				20,60,345	17,61,288	38,21,633	
GOVERNMENT OF PUNJAB							Page 2404
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	2235	104-DEPOSIT	30,000	0	30,000
	TRANSPORT, PUNJAB,	MUKATSAR		LINKED			
	CHANDIGARH			INSURANCE			

	SCHEME - GOVERNMENT PROVIDENT FUND			
	200-OTHER PROGRAMMES	19,48,395	10,46,001	29,94,396

	TOTAL (MH)	19,78,395	10,46,001	30,24,396

	TOTAL (DDO)	19,78,395	10,46,001	30,24,396
GENERAL MANAGER, PUNJAB ROADWAYS, 3055 BATALA	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	6,56,36,478	91,45,867	7,47,82,345

	TOTAL (MH)	6,56,36,478	91,45,867	7,47,82,345

	TOTAL (DDO)	6,56,36,478	91,45,867	7,47,82,345
GENERAL MANAGER, PUNJAB ROADWAYS, 3055 CHANDIGARH	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	8,31,30,543	1,08,16,070	9,39,46,613

*****	-----	-----	-----
TOTAL (MH)	8,31,30,543	1,08,16,070	9,39,46,613

5055	201-GOVERNMENT	0	7,634	7,634
	TRANSPORT			
	SERVICES(			
	PUNJAB			
	ROADWAYS)			

*****	-----	-----	-----
TOTAL (MH)	0	7,634	7,634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----

TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)			8,31,30,543	1,08,23,704	9,39,54,247
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	104-DEPOSIT	10,000	0	10,000
JALANDHAR-2	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			

NT PROVIDENT				
FUND				
200-OTHER				
		35,31,042	34,741	35,65,783
PROGRAMMES				

TOTAL(MH)				
		35,41,042	42,375	35,83,417
3055	201-GOVERNMENT	4,47,19,681	75,69,993	5,22,89,674
TRANSPORT				
SERVICES-PUNJAB				
ROADWAYS				

TOTAL(MH)				
		4,47,19,681	75,69,993	5,22,89,674

TOTAL(DDO)				
		13,13,91,266	1,84,28,438	14,98,19,704
GENERAL MANAGER, PUNJAB ROADWAYS, 2235	200-OTHER	18,17,489	4,07,615	22,25,104
LUDHIANA	PROGRAMMES			

TOTAL(MH)				
		18,17,489	4,07,615	22,25,104
3055	201-GOVERNMENT	8,48,84,943	1,40,59,055	9,89,43,998
TRANSPORT				

SERVICES-PUNJAB			
ROADWAYS			

TOTAL (MH)	8,48,84,943	1,40,59,055	9,89,43,998

TOTAL (DDO)	8,67,02,432	1,44,66,670	10,11,69,102
GOVERNMENT OF PUNJAB			Page 2406
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 2235		200-OTHER	16,61,064	0	16,61,064
	TRANSPORT, PUNJAB,	PATHANKOT		PROGRAMMES			
	CHANDIGARH						
*****				-----			
TOTAL (MH)				16,61,064	0	16,61,064	
3055				201-GOVERNMENT	6,30,40,140	88,62,295	7,19,02,435
				TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			
*****				-----			
TOTAL (MH)				6,30,40,140	88,62,295	7,19,02,435	

*****		-----		
TOTAL (DDO)		6,47,01,204	88,62,295	7,35,63,499

GENERAL MANAGER, PUNJAB ROADWAYS, 2235	200-OTHER	0	14,422	14,422
ROPAR	PROGRAMMES			

*****		-----		
TOTAL (MH)		0	14,422	14,422

3055	201-GOVERNMENT	5,63,03,362	70,30,883	6,33,34,245
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****		-----		
TOTAL (MH)		5,63,03,362	70,30,883	6,33,34,245

*****		-----		
TOTAL (DDO)		5,63,03,362	70,45,305	6,33,48,667

GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	6,66,35,415	82,32,176	7,48,67,591
ROADWAYS, ASR-1		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			

*****		-----		
-------	--	-------	--	--

			TOTAL(MH)	6,66,35,415	82,32,176	7,48,67,591
--	--	--	-----------	-------------	-----------	-------------

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)			6,66,35,415	82,32,176	7,48,67,591
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		GENERAL MANAGER, PUNJAB	2235	200-OTHER	17,48,365	0	17,48,365
		ROADWAYS, ASR-2		PROGRAMMES			
					-----	-----	-----
			TOTAL(MH)		6,83,83,780	82,32,176	7,66,15,956
			3055	201-GOVERNMENT	5,08,82,407	73,63,243	5,82,45,650
				TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			
					-----	-----	-----
			TOTAL(MH)		5,08,82,407	73,63,243	5,82,45,650

*****		-----	-----	-----
TOTAL (DDO)		11,92,66,187	1,55,95,419	13,48,61,606

GENERAL MANAGER, PUNJAB	2235	200-OTHER	16,85,322	0	16,85,322
ROADWAYS, FEROZEPUR		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		16,85,322	0	16,85,322

3055	201-GOVERNMENT	7,81,68,835	79,78,837	8,61,47,672
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****		-----	-----	-----
TOTAL (MH)		7,81,68,835	79,78,837	8,61,47,672

5055	201-GOVERNMENT	1,67,657	0	1,67,657
	TRANSPORT			
	SERVICES(			
	PUNJAB			
	ROADWAYS)			

*****		-----	-----	-----
TOTAL (MH)		1,67,657	0	1,67,657

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	*****			-----	-----	-----
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			8,00,21,814	79,78,837	8,80,00,651
		GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	6,54,49,639	92,47,516	7,46,97,155
		ROADWAYS, HOSHIARPUR		TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			
			*****		-----	-----	-----
		TOTAL (MH)			6,56,17,296	92,47,516	7,48,64,812
		*****			-----	-----	-----
		TOTAL (DDO)			14,54,71,453	1,72,26,353	16,26,97,806
		GENERAL MANAGER, PUNJAB	2235	200-OTHER	29,313	0	29,313
		ROADWAYS, NANGAL		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			29,313	0	29,313
			3055	201-GOVERNMENT	2,91,23,398	45,91,288	3,37,14,686

TRANSPORT						
SERVICES-PUNJAB						
ROADWAYS						
*****				-----	-----	-----
TOTAL (MH)			2, 91, 23, 398	45, 91, 288	3, 37, 14, 686	
5055	201-GOVERNMENT		0	35, 294	35, 294	
TRANSPORT						
SERVICES(						
PUNJAB						
ROADWAYS)						
*****				-----	-----	-----
TOTAL (MH)			0	35, 294	35, 294	
*****				-----	-----	-----
TOTAL (DDO)			2, 91, 52, 711	46, 26, 582	3, 37, 79, 293	
GENERAL MANAGER, PUNJAB	2235	200-OTHER	14, 85, 236	0	14, 85, 236	
GOVERNMENT OF PUNJAB					Page	2409
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ROADWAYS-1, JALANDHAR				PROGRAMMES			

*****				-----			
TOTAL (MH)				14,85,236	0	14,85,236	
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	6,18,76,308	78,78,665	6,97,54,973
	TRANSPORT, PUNJAB,	ROADWAYS-1, JALANDHAR		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			
*****				-----			
TOTAL (MH)				6,18,76,308	78,78,665	6,97,54,973	
*****				-----			
TOTAL (DDO)				6,33,61,544	78,78,665	7,12,40,209	
	PRESIDING OFFICER, S.T.A.		2041	800-OTHER	43,94,376	3,96,331	47,90,707
	TRIBUNAL, PB, CHANDIGARH			EXPENDITURE			
*****				-----			
TOTAL (MH)				43,94,376	3,96,331	47,90,707	
*****				-----			
TOTAL (DDO)				43,94,376	3,96,331	47,90,707	
	REGIONAL TRANSPORT		2041	102-INSPECTION	35,57,265	4,50,142	40,07,407
	AUTHORITY, FEROZEPUR			OF MOTOR			
				VEHICLES			
*****				-----			

			TOTAL(MH)	35,57,265	4,50,142	40,07,407
--	--	--	-----------	-----------	----------	-----------

	2235	200-OTHER		1,81,331	0	1,81,331
		PROGRAMMES				

	*****		-----	-----	-----	
	TOTAL(MH)			1,81,331	0	1,81,331

	*****		-----	-----	-----	
	TOTAL(DDO)			37,38,596	4,50,142	41,88,738

	REGIONAL TRANSPORT	2041	102-INSPECTION	96,30,751	14,39,554	1,10,70,305
	AUTHORITY,PATIALA		OF MOTOR			
			VEHICLES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		96,30,751	14,39,554	1,10,70,305

TRANSPORT	DIRECTOR, STATE	REGIONAL TRANSPORT	2235	200-OTHER	2,03,183	0	2,03,183
	TRANSPORT, PUNJAB,	AUTHORITY,PATIALA		PROGRAMMES			
	CHANDIGARH						

*****			-----		
TOTAL (MH)			2,03,183	0	2,03,183

*****			-----		
TOTAL (DDO)			98,33,934	14,39,554	1,12,73,488

SECRETARY R.T.A., JALANDHAR	2041	102-INSPECTION	66,92,969	9,25,994	76,18,963
		OF MOTOR			
		VEHICLES			

*****			-----		
TOTAL (MH)			66,92,969	9,25,994	76,18,963

*****			-----		
TOTAL (DDO)			66,92,969	9,25,994	76,18,963

SERVICE CONSIGNER, (CENTRAL WORKSHOP)	3055	201-GOVERNMENT	2,65,250	0	2,65,250
		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			
		800-OTHER	76,52,846	11,78,121	88,30,967
		EXPENDITURE			

*****			-----		
TOTAL (MH)			79,18,096	11,78,121	90,96,217

*****				-----	-----	-----
TOTAL (DDO)				79,18,096	11,78,121	90,96,217

*****				-----	-----	-----
TOTAL (CCO)				1,70,62,96,192	26,03,54,378	1,96,66,50,570

*****				-----	-----	-----
TOTAL (DEPT)				1,70,62,96,192	26,03,54,378	1,96,66,50,570

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	200-OTHER	31,25,078	5,01,156	36,26,234
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE),AMRITSAR		PROGRAMMES			
AND							
ENDOWMENTS							

*****				-----	-----	-----
TOTAL (MH)				1,10,43,174	16,79,277	1,27,22,451

*****				-----	-----	-----
TOTAL (DDO)				1,10,43,174	16,79,277	1,27,22,451

DISTRICT TREASURY OFFICER	2235	200-OTHER	1,61,672	7,840	1,69,512
(CHARITABLE),DISTRICT TREASURY		PROGRAMMES			
OFFICER, PATIALA					
	*****		-----	-----	-----
	TOTAL(MH)		1,61,672	7,840	1,69,512
	*****		-----	-----	-----
	TOTAL(DDO)		1,61,672	7,840	1,69,512
DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	25,36,060	2,75,065	28,11,125
(CHARITABLE),HOSHIARPUR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,00,428	0	2,00,428
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		27,36,488	2,75,065	30,11,553
	*****		-----	-----	-----
	TOTAL(DDO)		27,36,488	2,75,065	30,11,553
DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	46,45,149	8,87,949	55,33,098
(CHARITABLE),LUDHIANA		SAINIK SAMMAN			
		PENSION SCHEME			
	*****		-----	-----	-----
	TOTAL(MH)		46,45,149	8,87,949	55,33,098

*****	-----			
TOTAL (DDO)		46,45,149	8,87,949	55,33,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	10,62,200	1,59,800	12,22,000
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE),ROPAR		SAINIK SAMMAN			
AND				PENSION SCHEME			
ENDOWMENTS							
				200-OTHER	1,39,397	0	1,39,397
				PROGRAMMES			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		58,46,746	10,47,749	68,94,495
			*****		<hr/>	<hr/>	<hr/>
		TOTAL (DDO)			58,46,746	10,47,749	68,94,495
		SECTION OFFICER, DEPARTMENT OF	2235	107-SWATANTRATA	5,00,00,000	0	5,00,00,000
		TREASURER,CHARITABLE ENDOWMENTS		SAINIK SAMMAN			
		PUNJAB		PENSION SCHEME			

			200-OTHER		3,46,950	0	3,46,950
			PROGRAMMES				

			*****		-----	-----	-----
			TOTAL(MH)		5,03,46,950	0	5,03,46,950

2250	102-ADMINISTRAT		22,93,796	3,28,423	26,22,219
	ION OF				
	RELIGIOUS AND				
	CHARITABLE				
	ENDOWMENTS ACTS				

			*****		-----	-----	-----
			TOTAL(MH)		22,93,796	3,28,423	26,22,219

			*****		-----	-----	-----
			TOTAL(DDO)		5,26,40,746	3,28,423	5,29,69,169

			*****		-----	-----	-----
			TOTAL(CCO)		1,77,08,06,922	26,25,14,611	2,03,33,21,533

			*****		-----	-----	-----
			TOTAL(DEPT)		1,77,08,06,922	26,25,14,611	2,03,33,21,533

TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	1,93,65,545	32,57,503	2,26,23,048
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ACCOUNTS	FINANCE, PUNJAB	(INSPECTION), INTERNAL AUDIT		TREASURIES			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					

			TOTAL(MH)		1,93,65,545	32,57,503	2,26,23,048

		TOTAL(DDO)			1,93,65,545	32,57,503	2,26,23,048
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	12,08,252	1,69,960	13,78,212
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(REVENUE), DEPARTMENT OF FINANCE,		TREASURIES			
		KAPURTHALA					

			TOTAL(MH)		12,08,252	1,69,960	13,78,212

		TOTAL(DDO)			12,08,252	1,69,960	13,78,212
		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	68,47,756	9,26,178	77,73,934

AUDIT ORGANISATION OF ACCOUNTS AND
(REVENUE), DEPARTMENT OF FINANCE, TREASURIES
PATIALA

TOTAL (MH)	68,47,756	9,26,178	77,73,934

2235	200-OTHER	497	0	497
PROGRAMMES				

TOTAL (MH)	497	0	497

TOTAL (DDO)	68,48,253	9,26,178	77,74,431

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	6,858	0	6,858
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE), LUDHIANA		TREASURIES			
		097-TREASURY	1,16,00,739	0	1,16,00,739
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	098-LOCAL FUND	70,93,991	10,39,116	81,33,107
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		AUDIT			
ACCOUNTS	FINANCE, PUNJAB	(REVENUE), LUDHIANA					

			TOTAL(MH)		1,87,01,588	10,39,116	1,97,40,704

			TOTAL(DDO)		1,87,01,588	10,39,116	1,97,40,704
		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	13,91,253	1,91,909	15,83,162
		AUDIT ORGN. (R),DEPARTMENT OF		OF ACCOUNTS AND			
		FINANCE, FARIDKOT		TREASURIES			
				097-TREASURY	83,392	0	83,392
				ESTABLISHMENT			

			TOTAL(MH)		14,74,645	1,91,909	16,66,554

			TOTAL(DDO)		14,74,645	1,91,909	16,66,554
		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	41,63,565	6,07,478	47,71,043
		AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
		ORGANISATION (REVENUE),		TREASURIES			
		DEPARTMENT OF FINANCE, JALANDHAR					

*****				-----	-----	-----
TOTAL(MH)				41,63,565	6,07,478	47,71,043

*****				-----	-----	-----
TOTAL(DDO)				41,63,565	6,07,478	47,71,043

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	20,09,950	3,01,804	23,11,754
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, ROPAR					

*****				-----	-----	-----
TOTAL(MH)				20,09,950	3,01,804	23,11,754

*****				-----	-----	-----
TOTAL(DDO)				20,09,950	3,01,804	23,11,754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	27,38,216	4,85,876	32,24,092
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	FINANCE,		TREASURIES			

		097 - TREASURY	76,64,951	0	76,64,951
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	1,24,13,117	7,87,680	1,32,00,797
		*****	-----	-----	-----
		TOTAL (DD0)	1,24,13,117	7,87,680	1,32,00,797
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	35,71,792	5,04,022	40,75,814
AUDIT ORGN.(R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, SANGRUR					
		*****	-----	-----	-----
		TOTAL (MH)	35,71,792	5,04,022	40,75,814
		*****	-----	-----	-----
		TOTAL (DD0)	35,71,792	5,04,022	40,75,814
DEPUTY CONTROLLER, , INTERNAL	2054	095-DIRECTORATE	33,07,568	3,96,060	37,03,628
AUDIT ORGANISATION (REV),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, BHATINDA		TREASURIES			
		*****	-----	-----	-----
		TOTAL (MH)	33,07,568	3,96,060	37,03,628
		*****	-----	-----	-----

TOTAL (DDO)	33,07,568	3,96,060	37,03,628
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DEPUTY CONTROLLER, , INTERNAL	2054	095-DIRECTORATE	12,98,475	1,32,050	14,30,525
AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES			

*****	-----	-----	-----
TOTAL (MH)	12,98,475	1,32,050	14,30,525

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TOTAL (DDO)	12,98,475	1,32,050	14,30,525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, , INTERNAL	2054	095-DIRECTORATE	19,52,972	0	19,52,972
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (R)		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			
			*****	-----	-----	-----	
			TOTAL (MH)		32,51,447	1,32,050	33,83,497
			*****	-----	-----	-----	
			TOTAL (DDO)		32,51,447	1,32,050	33,83,497

DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	095-DIRECTORATE	22,00,556	3,06,538	25,07,094
ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS AND			
OF FINANCE, FEROZEPUR		TREASURIES			

*****	-----	-----	-----
TOTAL(MH)	22,00,556	3,06,538	25,07,094

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TOTAL(DDO)	22,00,556	3,06,538	25,07,094

DISTRICT TREASURY OFFICER,,	2054	095-DIRECTORATE	18,050	4,720	22,770
BHATINDA		OF ACCOUNTS AND			
		TREASURIES			

097 - TREASURY	1,60,03,215	23,03,305	1,83,06,520
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	1,60,21,265	23,08,025	1,83,29,290

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TOTAL(DDO)	1,60,21,265	23,08,025	1,83,29,290

DISTRICT TREASURY	2054	095-DIRECTORATE	21,793	14,320	36,113
OFFICER, CHANDIGARH		OF ACCOUNTS AND			
		TREASURIES			

		097 - TREASURY	1, 72, 36, 536	26, 52, 546	1, 98, 89, 082
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	1, 72, 58, 329	26, 66, 866	1, 99, 25, 195
	2071	101-SUPERANNUAT	2, 94, 02, 32, 785	92, 35, 31, 317	3, 86, 37, 64, 102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				ION AND			
				RETIREMENT			
				ALLOWANCES			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	102-COMMUTED	14, 75, 44, 686	11, 20, 82, 685	25, 96, 27, 371
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		VALUE OF			
ACCOUNTS	FINANCE, PUNJAB			PENSIONS			
				104-GRATUITIES	25, 19, 79, 151	18, 80, 61, 745	44, 00, 40, 896
				105-FAMILY	64, 86, 35, 674	15, 68, 42, 745	80, 54, 78, 419
				PENSIONS			
				109-PENSIONS TO	52, 29, 860	14, 94, 103	67, 23, 963
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			

	111-PENSIONS TO	5,84,97,762	2,25,81,449	8,10,79,211
	LEGISLATORS			
	115-LEAVE	4,65,25,804	41,93,179	5,07,18,983
	ENCASHMENT			
	BENEFITS			
	117-GOVERNMENT	35,04,25,613	5,35,96,312	40,40,21,925
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	*****	-----	-----	-----
	TOTAL(MH)	4,44,90,71,335	1,46,23,83,535	5,91,14,54,870
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	107-SWATANTRATA	4,32,400	1,31,600	5,64,000
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	2,23,891	0	2,23,891
	PROGRAMMES			
	*****	-----	-----	-----

			TOTAL(MH)	6,66,291	1,31,600	7,97,891
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	*****			-----	-----	-----
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
		TOTAL (DDO)			4,46,69,95,955	1,46,51,82,001	5,93,21,77,956

DISTRICT TREASURY	2030	102-EXPENSES ON	17,46,468	25,834	17,72,302
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			
, GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	24,12,759	1,57,434	25,70,193

2235	102-PENSIONS	3,30,00,000	0	3,30,00,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	3,85,382	0	3,85,382
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	4250	800-OTHER	0	1,08,76,000	1,08,76,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		EXPENDITURE			
ACCOUNTS	FINANCE, PUNJAB	OFFICE, AMRITSAR					

			TOTAL(MH)		0	1,57,40,186	1,57,40,186

			TOTAL(DDO)		50,97,350	1,77,76,477	2,28,73,827

		DISTRICT TREASURY	2054	095-DIRECTORATE	7,000	0	7,000
		OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND			
		OFFICER, BARNALA		TREASURIES			

				097-TREASURY	45,33,980	8,03,730	53,37,710
				ESTABLISHMENT			

			TOTAL(MH)		45,40,980	8,03,730	53,44,710

			2235	107-SWATANTRATA	2,87,400	0	2,87,400
				SAINIK SAMMAN			
				PENSION SCHEME			

				200-OTHER	6,13,785	0	6,13,785

PROGRAMMES					

TOTAL(MH)		9,01,185	0	9,01,185	

TOTAL(DDO)		54,42,165	8,03,730	62,45,895	
DISTRICT TREASURY	2054	095-DIRECTORATE	3,540	1,770	5,310
OFFICER, DISTRICT TREASURY		OF ACCOUNTS AND			
OFFICER, MOHALI		TREASURIES			
		097-TREASURY	1,16,75,072	17,65,737	1,34,40,809
		ESTABLISHMENT			

TOTAL(MH)		1,16,78,612	17,67,507	1,34,46,119	
2235	102-CHILD	16,20,419	0	16,20,419	
	WELFARE				
GOVERNMENT OF PUNJAB					
Page 2420					
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	103-WOMEN'S	0	8,00,000	8,00,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		WELFARE			

ACCOUNTS FINANCE, PUNJAB OFFICER, MOHALI

107-SWATANTRATA	8,17,771	0	8,17,771
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	4,72,456	49,209	5,21,665
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PROGRAMMES

TOTAL (MH)	29,10,646	8,49,209	37,59,855
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TOTAL (DDO)	1,45,89,258	26,16,716	1,72,05,974
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DISTRICT TREASURY	2054	095-DIRECTORATE	8,000	0	8,000
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OFFICER, DISTRICT TREASURY, TARN OF ACCOUNTS AND

TARAN TREASURIES

097-TREASURY	53,13,060	7,29,295	60,42,355
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ESTABLISHMENT

TOTAL (MH)	53,21,060	7,29,295	60,50,355
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TOTAL (DDO)	53,21,060	7,29,295	60,50,355
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		200-OTHER	0	12,980	12,980
		PROGRAMMES			

		TOTAL(MH)	671	12,980	13,651

		TOTAL(DDO)	56,968	13,811	70,779
DISTRICT TREASURY	2054	095-DIRECTORATE	6,930	1,150	8,080
OFFICER, FATEHGARH SAHIB		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	72,05,993	9,29,573	81,35,566
		ESTABLISHMENT			

		TOTAL(MH)	72,12,923	9,30,723	81,43,646

		TOTAL(DDO)	72,12,923	9,30,723	81,43,646
DISTRICT TREASURY	2054	095-DIRECTORATE	11,000	0	11,000
OFFICER, FEROEZPUR		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	1,43,31,270	21,47,678	1,64,78,948
		ESTABLISHMENT			

*****					-----	-----	-----
TOTAL(MH)					1, 43, 42, 270	21, 47, 678	1, 64, 89, 948

2235	107-SWATANTRATA	1, 65, 200	0	1, 65, 200
	SAINIK SAMMAN			
	PENSION SCHEME			

*****					-----	-----	-----
TOTAL(MH)					1, 65, 200	0	1, 65, 200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)			1, 45, 07, 470	21, 47, 678	1, 66, 55, 148
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

DISTRICT TREASURY	2054	095-DIRECTORATE	19, 200	10, 200	29, 400
OFFICER, GURDASPUR		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	1, 27, 07, 970	19, 54, 021	1, 46, 61, 991
		ESTABLISHMENT			

*****			-----	-----	-----
TOTAL (MH)			1,28,92,370	19,64,221	1,48,56,591

2235	200-OTHER	80,075	0	80,075
PROGRAMMES				

*****			-----	-----	-----
TOTAL (MH)			80,075	0	80,075

*****			-----	-----	-----
TOTAL (DDO)			2,73,14,715	41,11,899	3,14,26,614

DISTRICT TREASURY	2054	095-DIRECTORATE	24,662	4,990	29,652
OFFICER, HOSHIARPUR					
OF ACCOUNTS AND					
TREASURIES					

		097-TREASURY	90,49,101	12,74,563	1,03,23,664
ESTABLISHMENT					

*****			-----	-----	-----
TOTAL (MH)			90,73,763	12,79,553	1,03,53,316

*****			-----	-----	-----
TOTAL (DDO)			90,73,763	12,79,553	1,03,53,316

DISTRICT TREASURY	2054	095-DIRECTORATE	24,440	0	24,440
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		1, 18, 21, 550	17, 90, 611	1, 36, 12, 161
			*****		-----	-----	-----
			TOTAL (DDO)		1, 18, 21, 550	17, 90, 611	1, 36, 12, 161
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	1, 250	4, 160	5, 410
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, KAPURTHALA		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			
				097 - TREASURY	31, 84, 260	9, 43, 657	41, 27, 917
				ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL (MH)		31, 85, 510	9, 47, 817	41, 33, 327
			*****		-----	-----	-----

TOTAL(DDO)			31,85,510	9,47,817	41,33,327
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DISTRICT TREASURY	2054	095-DIRECTORATE	39,60,126	6,19,465	45,79,591
OFFICER, LUDHIANA		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	27,51,175	24,80,145	52,31,320
ESTABLISHMENT			

098-LOCAL FUND	0	20,000	20,000
AUDIT			

*****	-----	-----	-----
TOTAL(MH)	67,11,301	31,19,610	98,30,911

*****	-----	-----	-----
TOTAL(DDO)	67,11,301	31,19,610	98,30,911

DISTRICT TREASURY OFFICER, MANSA	2030	001-DIRECTION	990	0	990
		AND			
		ADMINISTRATION			

102-EXPENSES ON	7,23,401	5,637	7,29,038
SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	7,24,391	5,637	7,30,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2054	095-DIRECTORATE	16,158	2,220	18,378
AND	ACCOUNTS, DEPARTMENT OF			OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			
				097-TREASURY	66,26,785	9,93,904	76,20,689
				ESTABLISHMENT			
			*****	-----			
			TOTAL (MH)		73,67,334	10,01,761	83,69,095
			2071	101-SUPERANNUAT	98,54,31,959	14,54,15,390	1,13,08,47,349
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	6,80,21,867	80,06,472	7,60,28,339
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	24,22,76,929	2,32,21,185	26,54,98,114
				105-FAMILY	25,82,43,469	3,47,30,469	29,29,73,938
				PENSIONS			
				109-PENSIONS TO	82,81,723	15,16,568	97,98,291
				EMPLOYEES OF			

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	21,84,387	2,75,554	24,59,941
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LEGISLATORS

115-LEAVE	3,96,13,329	42,30,026	4,38,43,355
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ENCASHMENT

BENEFITS

117-GOVERNMENT	31,75,90,594	4,70,84,761	36,46,75,355
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

* * * * *

TOTAL (MH)	1,92,16,44,257	26,44,80,425	2,18,61,24,682
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2235	107-SWATANTRATA	5,86,100	0	5,86,100
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SAINIK SAMMAN

PENSION SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2235	200-OTHER	79,796	0	79,796
AND	ACCOUNTS, DEPARTMENT OF			PROGRAMMES			
ACCOUNTS	FINANCE, PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	6,65,896	0	6,65,896

*****	-----	-----	-----
TOTAL (DDO)	1,92,96,77,487	26,54,82,186	2,19,51,59,673

DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE	10,672	950	11,622
		OF ACCOUNTS AND			
		TREASURIES			
		097 - TREASURY	64,41,363	8,55,651	72,97,014
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	64,52,035	8,56,601	73,08,636

*****	-----	-----	-----
TOTAL (DDO)	64,52,035	8,56,601	73,08,636

DISTRICT TREASURY	2054	095-DIRECTORATE	5,350	1,400	6,750
OFFICER, NAWANSHAHAR		OF ACCOUNTS AND			
		TREASURIES			
		097 - TREASURY	38,45,263	6,31,705	44,76,968
		ESTABLISHMENT			

*****				-----			
TOTAL (MH)				38,50,613	6,33,105	44,83,718	

*****				-----			
TOTAL (DDO)				38,50,613	6,33,105	44,83,718	

DISTRICT TREASURY	2054	095-DIRECTORATE	19,237	0	19,237		
OFFICER, PATIALA		OF ACCOUNTS AND					
		TREASURIES					
		097 - TREASURY	2,38,15,355	35,15,469	2,73,30,824		
		ESTABLISHMENT					

*****				-----			
TOTAL (MH)				2,38,34,592	35,15,469	2,73,50,061	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	200-OTHER	2,00,000	0	2,00,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, PATIALA		PROGRAMMES			
ACCOUNTS	FINANCE, PUNJAB						

*****				-----			
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TOTAL(MH)				2,40,34,592	35,15,469	2,75,50,061
*****				-----	-----	-----
TOTAL(DDO)				2,40,34,592	35,15,469	2,75,50,061
DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE		8,050	3,950	12,000
		OF ACCOUNTS AND				
		TREASURIES				
		097-TREASURY		83,47,854	13,28,677	96,76,531
		ESTABLISHMENT				
*****				-----	-----	-----
TOTAL(MH)				83,55,904	13,32,627	96,88,531
2071	101-SUPERANNUAT			48,30,900	12,43,372	60,74,272
	ION AND					
	RETIREMENT					
	ALLOWANCES					
	115-LEAVE			4,63,87,027	26,03,859	4,89,90,886
	ENCASHMENT					
	BENEFITS					
*****				-----	-----	-----
TOTAL(MH)				5,12,17,927	38,47,231	5,50,65,158
*****				-----	-----	-----
TOTAL(DDO)				5,95,73,831	51,79,858	6,47,53,689

TOTAL (DDO)	7,00,48,679	1,49,70,774	8,50,19,453
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REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	67,40,355	10,29,891	77,70,246
FUND AUDIT, JALANDHAR		AUDIT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		67,40,355	10,29,891	77,70,246

TREASURY	DIRECTOR, TREASURY &	*****	-----
AND	ACCOUNTS, DEPARTMENT OF		
ACCOUNTS	FINANCE, PUNJAB		

TOTAL (DDO)	67,40,355	10,29,891	77,70,246
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REGIONAL DEPUTY	2054	097-TREASURY	47,524	0	47,524
DIRECTOR, DEPARTMENT OF FINANCE,		ESTABLISHMENT			
PUNJAB					

TOTAL (MH)	67,87,879	10,29,891	78,17,770
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	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,00,000	0	2,00,000
	*****		-----	-----	-----
	TOTAL(DDO)		69,87,879	10,29,891	80,17,770
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	30,53,953	4,58,398	35,12,351
AUDIT DEPTT., BHATINDA		AUDIT			
	*****		-----	-----	-----
	TOTAL(MH)		30,53,953	4,58,398	35,12,351
	*****		-----	-----	-----
	TOTAL(DDO)		30,53,953	4,58,398	35,12,351
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	47,74,623	6,45,288	54,19,911
AUDIT PB.PTA		AUDIT			
	*****		-----	-----	-----
	TOTAL(MH)		47,74,623	6,45,288	54,19,911
	*****		-----	-----	-----
	TOTAL(DDO)		47,74,623	6,45,288	54,19,911

REGIONAL DEPUTY DIRECTOR, LOCAL 2054 097-TREASURY 92,288 0 92,288

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND AUDIT, ESTABLISHMENT

TREASURY	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	69,52,752	9,04,704	78,57,456
AND	ACCOUNTS, DEPARTMENT OF	FUND AUDIT,		AUDIT			
ACCOUNTS	FINANCE, PUNJAB						

***** -----

TOTAL(MH) 70,45,040 9,04,704 79,49,744

***** -----

TOTAL (DDO) 70,45,040 9,04,704 79,49,744

TREASURY OFFICER, KHANNA	2030	102-EXPENSES ON	1,64,113	2,674	1,66,787
		SALE OF STAMPS			

***** -----

TOTAL(MH) 1,64,113 2,674 1,66,787

2054	095-DIRECTORATE	7,097	0	7,097
	OF ACCOUNTS AND			
	TREASURIES			

097-TREASURY	44,43,062	0	44,43,062
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ESTABLISHMENT

TOTAL (MH)	44,50,159	0	44,50,159
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TOTAL (DDO)	46,14,272	2,674	46,16,946
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TREASURY OFFICER, SUB TREASURY	2054	097-TREASURY	61,869	0	61,869
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ESTABLISHMENT

TOTAL (MH)	61,869	0	61,869
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TOTAL (DDO)	61,869	0	61,869
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TREASURY OFFICER,TREASURY OFFICE 2030	102-EXPENSES ON	1,01,154	192	1,01,346
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CHAMKAUR SAHIB SALE OF STAMPS

TOTAL (MH)	1,01,154	192	1,01,346
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	TREASURY OFFICER, TREASURY OFFICE 2217		001-DIRECTION	0	72,096	72,096
AND	ACCOUNTS, DEPARTMENT OF	CHAMKAUR SAHIB		AND			
ACCOUNTS	FINANCE, PUNJAB			ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		0	72,096	72,096
			*****		-----	-----	-----
		TOTAL(DDO)			1,01,154	72,288	1,73,442
		TREASURY OFFICER, TREASURY,	2030	102-EXPENSES ON	4,05,770	3,320	4,09,090
				SALE OF STAMPS			
			*****		-----	-----	-----
			TOTAL(MH)		4,05,770	3,320	4,09,090
			*****		-----	-----	-----
		TOTAL(DDO)			4,05,770	3,320	4,09,090
			*****		-----	-----	-----
		TOTAL(CCO)			6,88,60,16,654	1,80,86,53,491	8,69,46,70,145
			*****		-----	-----	-----

TOTAL(DEPT)					6,88,60,16,654	1,80,86,53,491	8,69,46,70,145
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VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	9,24,500	0	9,24,500
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					

104-VIGILANCE	1,36,703	0	1,36,703
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COMMISSION OF
STATE/UT

105-OTHER	2,08,72,806	29,24,637	2,37,97,443
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VIGILANCE
AGENCIES

*****	-----	-----	-----
TOTAL(MH)	2,19,34,009	29,24,637	2,48,58,646

*****	-----	-----	-----
TOTAL(DDO)	2,19,34,009	29,24,637	2,48,58,646

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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VIGILANCE	SECRETARY TO GOVT.,	JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	15,47,59,043	2,34,64,497	17,82,23,540
	VIGILANCE DEPARTMENT,	PUNJAB		VIGILANCE			

PUNJAB

AGENCIES

*****			-----	-----	-----
TOTAL (MH)			17, 66, 93, 052	2, 63, 89, 134	20, 30, 82, 186

*****			-----	-----	-----
TOTAL (DDO)			17, 66, 93, 052	2, 63, 89, 134	20, 30, 82, 186

SENIOR SUPRINTENDENT OF	2062	105-OTHER	3, 43, 69, 200	52, 69, 601	3, 96, 38, 801
POLICE, VIGILANCE		VIGILANCE			
BUREAU (PB.), LUDHIANA RANGE,		AGENCIES			

*****			-----	-----	-----
TOTAL (MH)			3, 43, 69, 200	52, 69, 601	3, 96, 38, 801

*****			-----	-----	-----
TOTAL (DDO)			3, 43, 69, 200	52, 69, 601	3, 96, 38, 801

SENIOR SUPRINTENDENT OF	2062	105-OTHER	3, 48, 94, 041	52, 43, 016	4, 01, 37, 057
POLICE, VIGILENCE BUREAU ,		VIGILANCE			
AMRITSAR RANGE		AGENCIES			

*****			-----	-----	-----
TOTAL (MH)			3, 48, 94, 041	52, 43, 016	4, 01, 37, 057

*****			-----	-----	-----
TOTAL (DDO)			3, 48, 94, 041	52, 43, 016	4, 01, 37, 057

SUPERINTENDENT OF	2062	105-OTHER	2,89,13,495	44,12,708	3,33,26,203
POLICE,VIGILANCE BUREAU ,		VIGILANCE			
FEROZEPUR		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	2,89,13,495	44,12,708	3,33,26,203

2235	200-OTHER	500	0	500
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		500	0	500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
VIGILANCE	SECRETARY TO GOVT.,	TOTAL (DDO)			2,89,13,995	44,12,708	3,33,26,703
	VIGILANCE DEPARTMENT,						
	PUNJAB						

SUPERINTENDENT OF	2062	105-OTHER	4,92,59,640	74,77,847	5,67,37,487
POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE			

PUNJAB, PATIALA		AGENCIES			
		*****	-----		
TOTAL(MH)			4,92,60,140	74,77,847	5,67,37,987
		*****	-----		
TOTAL(DDO)			7,81,73,635	1,18,90,555	9,00,64,190
SUPERINTENDENT OF	2062	105-OTHER	4,06,42,574	56,32,462	4,62,75,036
POLICE,VIGILANCE BUREAU,		VIGILANCE			
JALANDHAR		AGENCIES			
		*****	-----		
TOTAL(MH)			4,06,42,574	56,32,462	4,62,75,036
		*****	-----		
TOTAL(DDO)			4,06,42,574	56,32,462	4,62,75,036
SUPERINTENDENT,LOKPAL, PUNJAB,	2062	102-LOKPAL	2,12,00,061	36,88,554	2,48,88,615
CHANDIGARH					
		105-OTHER	1,75,425	2,418	1,77,843
		VIGILANCE			
		AGENCIES			
		*****	-----		
TOTAL(MH)			2,13,75,486	36,90,972	2,50,66,458

*****				-----		
TOTAL(DDO)				2,13,75,486	36,90,972	2,50,66,458

SUPERINTENDENT,0/O STATE CHIEF	2062	102-LOKPAL	1,03,125	0	1,03,125
VIGILANCE COMMISSION, PUNJAB					
		104-VIGILANCE	40,88,646	7,14,207	48,02,853
		COMMISSION OF			
		STATE/UT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT,0/O STATE CHIEF	2062	105-OTHER	1,90,927	0	1,90,927
	VIGILANCE DEPARTMENT,	VIGILANCE COMMISSION, PUNJAB		VIGILANCE			
	PUNJAB			AGENCIES			

*****				-----		
TOTAL(MH)				43,82,698	7,14,207	50,96,905

*****				-----		
TOTAL(DDO)				43,82,698	7,14,207	50,96,905

SUPRINTENDENT OF	2062	105-OTHER	1,81,98,424	31,20,095	2,13,18,519
POLICE,VIGILANCE BUREAU,		VIGILANCE			

BATHINDA				AGENCIES			
				*****	-----	-----	-----
TOTAL (MH)					1, 81, 98, 424	31, 20, 095	2, 13, 18, 519
				*****	-----	-----	-----
TOTAL (DDO)					1, 81, 98, 424	31, 20, 095	2, 13, 18, 519
				*****	-----	-----	-----
TOTAL (CCO)					40, 87, 29, 110	6, 19, 50, 042	47, 06, 79, 152
				*****	-----	-----	-----
TOTAL (DEPT)					40, 87, 29, 110	6, 19, 50, 042	47, 06, 79, 152
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A), DEPT	2225	001-DIRECTION	1, 75, 53, 630	23, 73, 210	1, 99, 26, 840
	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		AND			
		& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			
				102-ECONOMIC	26, 53, 320	7, 38, 000	33, 91, 320
				DEVELOPMENT			
				277-EDUCATION	18, 750	0	18, 750
				789-SPECIAL	5, 57, 89, 101	0	5, 57, 89, 101
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	7,60,14,801	31,11,210	7,91,26,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	4225	789-SPECIAL	91,15,000	0	91,15,000
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		COMPONENT PLAN			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							
				800-OTHER	1,04,57,70,000	0	1,04,57,70,000
				EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,05,48,85,000	0	1,05,48,85,000

*****	-----	-----	-----
TOTAL(DDO)	1,13,08,99,801	31,11,210	1,13,40,11,011

DEPUTY CONTROLLER(F&A),PRINCIPAL	2225	001-DIRECTION	47,51,016	6,87,741	54,38,757
AMBEDKAR INSTITUTE OF CAREERS &		AND			
COURSES WELFARE DEPARTMENT, PB,		ADMINISTRATION			
MOHALI					

*****			-----		
TOTAL(MH)			47,51,016	6,87,741	54,38,757
*****			-----		
TOTAL(DDO)			47,51,016	6,87,741	54,38,757
DEPUTY DIRECTOR FOR DIRECTOR	2225	001-DIRECTION	3,94,784	0	3,94,784
SCP,DIRECTORATE OF SC SUB PLAN		AND			
(DIRECTORATE OF SPECIAL		ADMINISTRATION			
COMPONENT PLAN)					
*****			-----		
TOTAL(MH)			3,94,784	0	3,94,784
*****			-----		
TOTAL(DDO)			3,94,784	0	3,94,784
DIRECTOR, SOCIAL	2235	001-DIRECTION	3,57,38,814	49,97,618	4,07,36,432
WELFARE,CHANDIGARH		AND			
		ADMINISTRATION			
		101-WELFARE OF	61,357	7,85,500	8,46,857
		HANDICAPPED			
		102-CHILD	67,32,66,997	1,12,00,751	68,44,67,748
		WELFARE			
GOVERNMENT OF PUNJAB				Page 2435	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					

4235	102-CHILD	7,14,82,000	0	7,14,82,000
	WELFARE			
	103-WOMEN'S	6,63,71,000	0	6,63,71,000
	WELFARE			
	789-SPECIAL	25,32,64,000	0	25,32,64,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----			
TOTAL (MH)		39,11,17,000	0	39,11,17,000

TOTAL (DDO)	3, 12, 48, 30, 368	1, 24, 29, 77, 892	4, 36, 78, 08, 260

DISTRICT REVENUE OFFICER,PATIALA 2235	200-OTHER	20,798	0	20,798
	PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			</				

WELFARE OF	DIRECTOR, WELFARE OF		*****				
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							
		TOTAL(DDO)			20,798	0	20,798
		DISTRICT WELFARE OFFICER,ROPAR 2225	001-DIRECTION		49,12,947	7,11,455	56,24,402
			AND				
			ADMINISTRATION				
			190-ASSISTANCE		3,11,10,000	0	3,11,10,000
			TO PUBLIC				
			SECTOR AND				
			OTHER				
			UNDERTAKINGS				
			789-SPECIAL		2,15,73,000	0	2,15,73,000
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		TOTAL(MH)			5,76,16,745	7,11,455	5,83,28,200

		TOTAL(DDO)			5,76,16,745	7,11,455	5,83,28,200

CLASSES

DISTRICT WELFARE	2225	001-DIRECTION	60,32,376	12,23,232	72,55,608
OFFICER, BHATINDA		AND			
		ADMINISTRATION			
		190-ASSISTANCE	63,24,000	1,18,32,000	1,81,56,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	1,55,55,000	1,80,54,000	3,36,09,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		10,54,31,269	7,60,57,444	18,14,88,713
	*****	-----	-----	-----	-----
	TOTAL (DDO)		10,54,31,269	7,60,57,444	18,14,88,713
DISTRICT WELFARE	2225	001-DIRECTION	83,80,151	12,78,655	96,58,806
OFFICER, DISTRICT WELFARE		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
		190-ASSISTANCE	71,40,000	1,83,60,000	2,55,00,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	4,25,85,000	0	4,25,85,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	5,81,05,151	1,96,38,655	7,77,43,806
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	*****	-----
SCHEDULED	SC/BC, PUNJAB		
CASTES AND			
BACKWARD			
CLASSES			

		190-ASSISTANCE	24,99,000	1,40,25,000	1,65,24,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	49,98,000	1,46,88,000	1,96,86,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	7,03,79,669	4,90,22,159	11,94,01,828
	2235	200-OTHER	22,870	0	22,870
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	22,870	0	22,870
		*****	-----	-----	-----
		TOTAL(DDO)	7,04,02,539	4,90,22,159	11,94,24,698
DISTRICT WELFARE	2225	001-DIRECTION	52,78,327	5,24,436	58,02,763
OFFICER,DISTRICT WELFARE		AND			
OFFICER, WELFARE OF SC & BC		ADMINISTRATION			
		190-ASSISTANCE	2,41,74,000	0	2,41,74,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL3,66,18,00003,66,18,000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	6,60,70,327	5,24,436	6,65,94,763

*****	-----	-----	-----
TOTAL(DDO)	6,60,70,327	5,24,436	6,65,94,763

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	001-DIRECTION	38,50,113	6,29,971	44,80,084
SCHEDULED	SC/BC, PUNJAB	OFFICER,FATEHGARH SAHIB		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

190-ASSISTANCE42,33,00042,84,00085,17,000

TO PUBLIC

		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	45,90,000	89,25,000	1,35,15,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,26,73,113	1,38,38,971	2,65,12,084
		*****	-----	-----	-----
		TOTAL(DD0)	1,26,73,113	1,38,38,971	2,65,12,084
DISTRICT WELFARE	2225	001-DIRECTION	52,70,969	7,59,949	60,30,918
		AND			
		ADMINISTRATION			
		190-ASSISTANCE	1,74,93,000	0	1,74,93,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	5,66,61,000	1,25,97,000	6,92,58,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF DIRECTOR, WELFARE OF *****
SCHEDULED SC/BC, PUNJAB
CASTES AND
BACKWARD
CLASSES

DISTRICT WELFARE	2225	001-DIRECTION	82,33,494	13,06,679	95,40,173
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	2,71,32,000	0	2,71,32,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	3,91,68,000	0	3,91,68,000
		COMPONENT PLAN			
		FOR SCHEDULED			

		CASTES					
		*****		-----			
		TOTAL (MH)		15,39,58,463	1,46,63,628	16,86,22,091	
2235	200-OTHER		10,461	0		10,461	
		PROGRAMMES					
		*****		-----			
		TOTAL (MH)		10,461	0	10,461	
		*****		-----			
		TOTAL (DDO)		15,39,68,924	1,46,63,628	16,86,32,552	
DISTRICT WELFARE	2225	001-DIRECTION	43,37,854	6,11,807		49,49,661	
OFFICER, KAPURTHALA		AND					
		ADMINISTRATION					
		190-ASSISTANCE		12,24,000	90,78,000	1,03,02,000	
		TO PUBLIC					
		SECTOR AND					
		OTHER					
		UNDERTAKINGS					
		GOVERNMENT OF PUNJAB		Page 2441			
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	1,11,69,000	1,68,81,000	2,80,50,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, KAPURTHALA		COMPONENT PLAN			
CASTES AND				FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							

TOTAL (MH)					1,67,30,854	2,65,70,807	4,33,01,661

TOTAL (DDO)					1,67,30,854	2,65,70,807	4,33,01,661
		DISTRICT WELFARE OFFICER, MOGA	2225	001-DIRECTION	57,14,131	3,30,165	60,44,296
				AND			
				ADMINISTRATION			
				190-ASSISTANCE	18,36,000	78,54,000	96,90,000
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
				789-SPECIAL	1,26,99,000	1,55,04,000	2,82,03,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)					2,02,49,131	2,36,88,165	4,39,37,296

	2235	200-OTHER	26,255	14,378	40,633
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		26,255	14,378	40,633

	*****		-----	-----	-----
	TOTAL(DDO)		2,02,75,386	2,37,02,543	4,39,77,929

DISTRICT WELFARE OFFICER, MOHALI	2225	001-DIRECTION	4,56,47,828	54,05,195	5,10,53,023
		AND			
		ADMINISTRATION			
		102-ECONOMIC	22,71,505	86,051	23,57,556
		DEVELOPMENT			
		190-ASSISTANCE	1,77,48,000	61,71,000	2,39,19,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			

WELFARE OF DIRECTOR, WELFARE OF DISTRICT WELFARE OFFICER, MOHALI	2225	277-EDUCATION	11,29,26,723	0	11,29,26,723
SCHEDULED SC/BC, PUNJAB					
CASTES AND					
BACKWARD					
CLASSES					

789-SPECIAL	61,20,79,728	89,25,000	62,10,04,728
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	79,06,73,784	2,05,87,246	81,12,61,030

*****	-----	-----	-----
TOTAL (DD0)	79,06,73,784	2,05,87,246	81,12,61,030

DISTRICT WELFARE	2225	001-DIRECTION	36,52,262	7,03,094	43,55,356
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

190-ASSISTANCE	68,34,000	90,78,000	1,59,12,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			

789-SPECIAL	1,43,82,000	1,96,86,000	3,40,68,000
COMPONENT PLAN			
FOR SCHEDULED			

CASTES

TOTAL (MH)

2, 48, 68, 262

2, 94, 67, 094

5, 43, 35, 356

TOTAL (DDO)

2, 48, 68, 262

2, 94, 67, 094

5, 43, 35, 356

DISTRICT WELFARE

2225

001-DIRECTION

33, 34, 668

4, 90, 278

38, 24, 946

OFFICER, NAWANSHAHAR

AND

ADMINISTRATION

190-ASSISTANCE

1, 55, 55, 000

0

1, 55, 55, 000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	2, 24, 40, 000	0	2, 24, 40, 000
SCHEDULED	SC/BC, PUNJAB	OFFICER, NAWANSHAHAR		COMPONENT PLAN			
CASTES AND				FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							

*****	-----	-----	-----
TOTAL (MH)	4,13,29,668	4,90,278	4,18,19,946

*****	-----	-----	-----
TOTAL (DDO)	4,13,29,668	4,90,278	4,18,19,946

DISTRICT WELFARE OFFICER, PATIALA 2225	001-DIRECTION	1,13,94,569	17,55,124	1,31,49,693
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	5,42,64,000	0	5,42,64,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	4,52,37,000	0	4,52,37,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	11,08,95,569	17,55,124	11,26,50,693

*****	-----	-----	-----
TOTAL (DDO)	11,08,95,569	17,55,124	11,26,50,693

DISTRICT WELFARE OFFICER, SANGRUR 2225	001-DIRECTION	84,03,775	12,46,336	96,50,111
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AND

ADMINISTRATION

190-ASSISTANCE1, 54, 53, 0002, 49, 90, 0004, 04, 43, 000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, SANGRUR	2225	789-SPECIAL	1, 78, 89, 000	2, 67, 24, 000	4, 46, 13, 000
SCHEDULED	SC/BC, PUNJAB			COMPONENT PLAN			
CASTES AND				FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							
*****					-----		
TOTAL(MH)					4, 17, 45, 775	5, 29, 60, 336	9, 47, 06, 111
2235 200-OTHER					13, 234	0	13, 234
PROGRAMMES							
*****					-----		
TOTAL(MH)					13, 234	0	13, 234

*****	-----	-----	-----
TOTAL (DDO)	4,17,59,009	5,29,60,336	9,47,19,345

DISTRICT WELFARE OFFICER, WELFARE 2225	001-DIRECTION	31,89,709	4,87,895	36,77,604
OF SC/ST, PUNJAB	AND			
	ADMINISTRATION			
	190-ASSISTANCE	98,94,000	0	98,94,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	2,17,77,000	0	2,17,77,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	3,48,60,709	4,87,895	3,53,48,604

*****	-----	-----	-----
TOTAL (DDO)	3,48,60,709	4,87,895	3,53,48,604

*****	-----	-----	-----
TOTAL (CCO)	5,80,84,32,127	1,55,76,16,259	7,36,60,48,386

*****	-----	-----	-----
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TOTAL (DEPT)

5,80,84,32,1271,55,76,16,2597,36,60,48,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
YOUTH	DIRECTOR, YOUTH SERVICES,	ADDITIONAL DIRECTOR,DISTRICT	2204	001-DIRECTION	12,52,872	1,65,126	14,17,998
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR		AND			
				ADMINISTRATION			

			TOTAL (MH)		12,52,872	1,65,126	14,17,998

			TOTAL (DDO)		12,52,872	1,65,126	14,17,998
			ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	4,87,744	78,104
			SERVICES, AMRITSAR		AND		5,65,848
				ADMINISTRATION			

			TOTAL (MH)		4,87,744	78,104	5,65,848

			TOTAL (DDO)		4,87,744	78,104	5,65,848

ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	11,19,570	1,25,296	12,44,866
YOUTH CENTER		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	-----
	TOTAL(MH)		11,19,570	1,25,296	12,44,866

*****	-----	-----	-----		
TOTAL(DDO)			11,19,570	1,25,296	12,44,866

ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	16,72,871	7,14,421	23,87,292
YOUTH CENTRE		AND			
		ADMINISTRATION			
		102-YOUTH	25,19,025	3,57,422	28,76,447
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		41,91,896	10,71,843	52,63,739

2235	200-OTHER	6,31,352	0	6,31,352
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR,DISTRICT	TOTAL(MH)		6,31,352	0	6,31,352
SERVICES	PUNJAB	YOUTH CENTRE					
*****					-----	-----	-----
		TOTAL(DDO)			48,23,248	10,71,843	58,95,091
		ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	5,034	0	5,034
		YOUTH CENTRE, FARIDKOT		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL(MH)			6,36,386	0	6,36,386
			2235	200-OTHER	14,050	0	14,050
				PROGRAMMES			
*****					-----	-----	-----
		TOTAL(MH)			14,050	0	14,050
*****					-----	-----	-----
		TOTAL(DDO)			48,42,332	10,71,843	59,14,175

ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER	1,58,702	0	1,58,702
YOUTH CENTRE, HOSHIARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,58,702	0	1,58,702

*****	-----	-----	-----
TOTAL(DDO)	1,58,702	0	1,58,702

ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	19,87,943	3,30,604	23,18,547
SERVICES		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,87,943	3,30,604	23,18,547

2235	200-OTHER	1,06,610	0	1,06,610
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,06,610	0	1,06,610

YOUTH DIRECTOR, YOUTH SERVICES, *****

SERVICES PUNJAB

TOTAL (DDO)	20,94,553	3,30,604	24,25,157
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	9,28,604	1,39,116	10,67,720
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SERVICES HN 315 GOVERNMENT AND

COLLEGE ROAD, GURDASPUR ADMINISTRATION

* * * * *

TOTAL (MH)	10,35,214	1,39,116	11,74,330
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TOTAL (DDO)	30,23,157	4,69,720	34,92,877
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	10,68,968	2,03,650	12,72,618
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SERVICES KOTHI NO. 33, PUNJABI AND

BAGH ADMINISTRATION

104-SPORTS AND	4,32,50,000	4,67,50,000	9,00,00,000
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GAMES

* * * * *

TOTAL (MH)	4,43,18,968	4,69,53,650	9,12,72,618
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TOTAL (DDO)	4,43,18,968	4,69,53,650	9,12,72,618
-------------	-------------	-------------	-------------

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	44,57,296	6,88,782	51,46,078
SERVICES MALWAL RD NEAAR		AND			
GURDWARA, FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	44,57,296	6,88,782	51,46,078

2235	200-OTHER	2,34,885	0	2,34,885
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,34,885	0	2,34,885

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			46,92,181	6,88,782	53,80,963

YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	17,44,318	2,67,333	20,11,651
SERVICES	PUNJAB	SERVICES NEAR CONVENT SCHOOL		AND			
		HOSTEL		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		19,79,203	2,67,333	22,46,536

*****		-----	-----	-----
TOTAL (DDO)		64,36,499	9,56,115	73,92,614

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	1,25,85,161	24,14,141	1,49,99,302
SERVICES PUNJAB, YUVA BHAWAN,		AND			
SECTOR 42-A		ADMINISTRATION			
		102-YOUTH	23,46,584	2,65,927	26,12,511
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----	-----	-----
TOTAL (MH)		1,49,31,745	26,80,068	1,76,11,813

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	4,50,101	26,833	4,76,934
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		4,60,101	26,833	4,86,934

*****				-----	-----	-----
TOTAL(DDO)				1,53,91,846	27,06,901	1,80,98,747

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	1,26,45,030	17,29,516	1,43,74,546
SERVICES, H.N. 4457, DAYAL		AND			
NAGAR, JALANDHAR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,26,45,030	17,29,516	1,43,74,546

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)			1,26,45,030	17,29,516	1,43,74,546
SERVICES	PUNJAB					

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	6,13,476	91,363	7,04,839
SERVICES, HOSHIARPUR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
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TOTAL (MH)			1,32,58,506	18,20,879	1,50,79,385
*****			-----		
TOTAL (DDO)			1,32,58,506	18,20,879	1,50,79,385
ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	11,00,734	2,42,460	13,43,194
SERVICES, LUDHIANA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			11,00,734	2,42,460	13,43,194
*****			-----		
TOTAL (DDO)			11,00,734	2,42,460	13,43,194
C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH	36,44,199	5,41,320	41,85,519
NCC, JALANDHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL (MH)			36,44,199	5,41,320	41,85,519
	2235	200-OTHER	13,494	28,700	42,194
		PROGRAMMES			
*****			-----		
TOTAL (MH)			13,494	28,700	42,194

*****	-----	-----	-----
TOTAL(DDO)	36,57,693	5,70,020	42,27,713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1	PUNJAB ARMY BTY	2204	102-YOUTH	39,53,781	6,57,566	46,11,347
SERVICES	PUNJAB	NCC,AMRITSAR		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			*****		-----	-----	-----
			TOTAL(MH)		39,53,781	6,57,566	46,11,347
			2235	200-OTHER	15,699	0	15,699
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		15,699	0	15,699
			*****		-----	-----	-----
			TOTAL(DDO)		39,69,480	6,57,566	46,27,046

C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	53,82,430	9,28,882	63,11,312
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	53,82,430	9,28,882	63,11,312

2235	200-OTHER	14,322	0	14,322
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,322	0	14,322

*****	-----	-----	-----
TOTAL(DDO)	53,96,752	9,28,882	63,25,634

C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	34,78,297	4,43,610	39,21,907
NCC, LUDHDIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	34,78,297	4,43,610	39,21,907

*****	-----	-----	-----
TOTAL(DDO)	34,78,297	4,43,610	39,21,907

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH		73,03,366	12,55,017	85,58,383
SERVICES	PUNJAB		WELFARE				
			PROGRAMMES FOR				
			STUDENTS				

			TOTAL(MH)		1,07,81,663	16,98,627	1,24,80,290

			TOTAL(DDO)		1,07,81,663	16,98,627	1,24,80,290
	C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH		37,59,498	8,13,272	45,72,770
			WELFARE				
			PROGRAMMES FOR				
			STUDENTS				

			TOTAL(MH)		37,59,498	8,13,272	45,72,770

			TOTAL(DDO)		37,59,498	8,13,272	45,72,770

C.O., 2 PUNJAB AIR SQN	2204	102-YOUTH	50,21,975	12,25,829	62,47,804
NCC, AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	50,21,975	12,25,829	62,47,804

2235	200-OTHER	15,813	0	15,813
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	15,813	0	15,813

*****	-----	-----	-----
TOTAL(DDO)	50,37,788	12,25,829	62,63,617

C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	102-YOUTH	22,54,523	7,87,762	30,42,285
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
YOUTH	DIRECTOR, YOUTH SERVICES,	TOTAL (MH)	22,54,523	7,87,762	30,42,285
SERVICES	PUNJAB				
		2235 200-OTHER	12,584	1,25,117	1,37,701
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	22,67,107	9,12,879	31,79,986
		*****	-----		
		TOTAL (DDO)	22,67,107	9,12,879	31,79,986
C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	62,49,712	10,71,426	73,21,138
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----		
		TOTAL (MH)	62,49,712	10,71,426	73,21,138
		*****	-----		
		TOTAL (DDO)	62,49,712	10,71,426	73,21,138
C.O., 3 PUNJAB BN NCC, LUDHIANA	2204	102-YOUTH	29,96,912	4,51,024	34,47,936

STUDENTS

TOTAL (MH)

29, 96, 912

4,51,024

34,47,936

TOTAL (DDO)

29,96,912

4,51,024

34,47,936

C.O., 3 PUNJAB GIRLS BN

2204

102-YOUTH

34,69,866

7,69,690

42,39,556

NCC, LUDHIANA

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL (MH)

34,69,866

7,69,690

42,39,556

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB GIRLS BN		2235	200-OTHER	8,779	0	8,779
SERVICES	PUNJAB	NCC, LUDHIANA		PROGRAMMES			

			TOTAL(MH)		8,779	0	8,779

*****			-----		
TOTAL (DDO)			34,78,645	7,69,690	42,48,335

C.O., 4 PUNJAB AIR SQN	2204	102-YOUTH	38,21,215	6,59,983	44,81,198
NCC, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****			-----		
TOTAL (MH)			38,21,215	6,59,983	44,81,198

2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES		

*****			-----		
TOTAL (MH)			2,00,000	0	2,00,000

*****			-----		
TOTAL (DDO)			40,21,215	6,59,983	46,81,198

C.O., I PUNJAB GIRLS BN	2204	102-YOUTH	69,29,214	12,62,524	81,91,738
NCC, AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****			-----		
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					TOTAL (MH)	69,29,214	12,62,524	81,91,738	
*****					-----				
TOTAL (DDO)						69,29,214	12,62,524	81,91,738	
COMMANDING OFFICER, 4 PUNJAB					2204	102-YOUTH	75,42,862	10,90,607	86,33,469
GIRLS BN NCC PATIALA									
					WELFARE				
					PROGRAMMES FOR				
					STUDENTS				
*****					-----				
TOTAL (MH)						75,42,862	10,90,607	86,33,469	
GOVERNMENT OF PUNJAB					Page 2454				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
-----					-----				
YOUTH	DIRECTOR, YOUTH SERVICES,	*****							
SERVICES	PUNJAB								
TOTAL (DDO)						75,42,862	10,90,607	86,33,469	
COMMANDING OFFICER,,13 PUNJAB BN 2204					102-YOUTH	46,20,263	5,88,816	52,09,079	
NCC, FEROZEPUR CANTT					WELFARE				
					PROGRAMMES FOR				
					STUDENTS				

*****		-----	-----	-----
TOTAL (MH)		1, 21, 63, 125	16, 79, 423	1, 38, 42, 548

*****		-----	-----	-----
TOTAL (DDO)		1, 21, 63, 125	16, 79, 423	1, 38, 42, 548

COMMANDING OFFICER,,2 PB INDIP	2204	001-DIRECTION	1, 31, 735	0	1, 31, 735
COY NCC, ABOHAR		AND			
		ADMINISTRATION			
		102-YOUTH	27, 39, 736	4, 44, 127	31, 83, 863
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----	-----	-----
TOTAL (MH)		28, 71, 471	4, 44, 127	33, 15, 598

*****		-----	-----	-----
TOTAL (DDO)		28, 71, 471	4, 44, 127	33, 15, 598

COMMANDING OFFICER,,3 PUNJAB AIR 2204	102-YOUTH	53, 10, 889	6, 68, 571	59, 79, 460
SQN NCC, PATIALA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****		-----	-----	-----
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TOTAL (MH)	53,10,889	6,68,571	59,79,460
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TOTAL (DDO)	53,10,889	6,68,571	59,79,460
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COMMANDING OFFICER,,5 PUNJAB BN 2204	102-YOUTH	67,65,268	10,36,579	78,01,847
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NCC PATIALA

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES FOR

STUDENTS

* * * * *

TOTAL (MH)	67,65,268	10,36,579	78,01,847
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TOTAL (DDO)	67,65,268	10,36,579	78,01,847
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YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER, 2 PUNJAB R&V	2204	102-YOUTH	20,35,052	3,22,356	23,57,408
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SERVICES	PUNJAB	MUKA NCC GHUDA	WELFARE
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PROGRAMMES FOR

STUDENTS

* * * * *

TOTAL(MH)	20,35,052	3,22,356	23,57,408
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TOTAL(DDO)	20,35,052	3,22,356	23,57,408

COMMANDING OFFICER,3 PUNJAB	2204	102-YOUTH	45,68,720	25,54,008	71,22,728
NAVAL UNIT NCC		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL(MH)	45,68,720	25,54,008	71,22,728

TOTAL(DDO)	45,68,720	25,54,008	71,22,728

COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	66,21,047	15,20,401	81,41,448
BATTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL(MH)	66,21,047	15,20,401	81,41,448

TOTAL(DDO)	66,21,047	15,20,401	81,41,448

COMMANDING OFFICER,NCC (GIRLS)		2204	001-DIRECTION		0	20,785	20,785
BATTTALION IN NCC ACADEMY			AND				
GOVERNMENT OF PUNJAB							Page 2456
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADMINISTRATION			
YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,NCC (GIRLS)	2204	102-YOUTH	39,09,623	6,75,587	45,85,210
SERVICES	PUNJAB	BATTTALION IN NCC ACADEMY		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
*****					-----		
TOTAL(MH)					39,09,623	6,96,372	46,05,995
*****					-----		
TOTAL(DDO)					39,09,623	6,96,372	46,05,995
DIRECTOR,DISTRICT YOUTH CENTRE,		2204	001-DIRECTION		6,04,952	89,440	6,94,392
JALANDHAR			AND				
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					6,04,952	89,440	6,94,392

*****				-----	-----	-----
TOTAL (DDO)				6,04,952	89,440	6,94,392

DISTRICT LIBRARIAN, DISTRICT	2205	105-PUBLIC	8,46,392	1,27,099	9,73,491
LIBRARIAN, MANSA		LIBRARIES			

*****				-----	-----	-----
TOTAL (MH)				8,46,392	1,27,099	9,73,491

*****				-----	-----	-----
TOTAL (DDO)				8,46,392	1,27,099	9,73,491

DISTRICT SPORT OFFICER, LUDHIANA	2204	001-DIRECTION	1,01,25,306	14,39,357	1,15,64,663
		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				1,01,25,306	14,39,357	1,15,64,663

2235	200-OTHER	1,11,422	0	1,11,422
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1,11,422	0	1,11,422

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	*****			-----	-----	-----
SERVICES	PUNJAB						
		TOTAL (DDO)			1, 02, 36, 728	14, 39, 357	1, 16, 76, 085
		DISTT. SPORTS OFFICER, MUKATSAR	2204	001-DIRECTION	27, 15, 718	3, 27, 056	30, 42, 774
				AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL (MH)	28, 27, 140	3, 27, 056	31, 54, 196
				*****	-----	-----	-----
		TOTAL (DDO)			1, 29, 52, 446	17, 66, 413	1, 47, 18, 859
		GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH	61, 33, 634	8, 01, 240	69, 34, 874
		HEADQUARTER, AMRITSAR		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
				*****	-----	-----	-----
				TOTAL (MH)	61, 33, 634	8, 01, 240	69, 34, 874
			2235	200-OTHER	24, 028	0	24, 028

PROGRAMMES							

TOTAL(MH)				24,028	0	24,028	

TOTAL(DDO)				61,57,662	8,01,240	69,58,902	
GROUP COMMANDER, NCC, GROUP	2204	001-DIRECTION		2,57,200	0	2,57,200	
HEADQUARTER, JALANDHAR		AND					
		ADMINISTRATION					
		102-YOUTH		26,58,950	4,39,448	30,98,398	
		WELFARE					
		PROGRAMMES FOR					
		STUDENTS					

TOTAL(MH)				29,16,150	4,39,448	33,55,598	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	GROUP COMMANDER, NCC, GROUP	2235	200-OTHER	29,400	0	29,400
SERVICES	PUNJAB	HEADQUARTER, JALANDHAR		PROGRAMMES			

*****		-----		
TOTAL (MH)		29,400	0	29,400

*****		-----		
TOTAL (DDO)		29,45,550	4,39,448	33,84,998

PRINCIPAL, SAINIK SCHOOL	2204	102-YOUTH	1,26,821	88,053	2,14,874
(NCC),KAPURTHALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----		
TOTAL (MH)		1,26,821	88,053	2,14,874

*****		-----		
TOTAL (DDO)		1,26,821	88,053	2,14,874

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,27,06,334	30,24,847	2,57,31,181
INSTITUTE, BUDHLADA		AND			
		ADMINISTRATION			
		003-TRAINING OF	4,51,572	54,799	5,06,371
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,50,524	18,266	1,68,790
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES				

TOTAL (MH)	2,33,08,430	30,97,912	2,64,06,342	

TOTAL (DDO)	2,33,08,430	30,97,912	2,64,06,342	

TOTAL (CCO)	24,11,24,057	8,09,43,258	32,20,67,315	

TOTAL (DEPT)	24,11,24,057	8,09,43,258	32,20,67,315	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
-----					-----		
GRAND TOTAL					598,13,47,18,913	91,03,53,44,390	689,17,00,63,303