

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADVOCATE	ADVOCATE GENERAL, PUNJAB, THE	ADVOCATE GENERAL,	2014	114-LEGAL	18,70,61,232	2,25,67,029	20,96,28,261
GENERAL	CHANDIGARH	PUNJAB,HIGH COURTS		ADVISORS AND COUNSELS			
			*****		-----	-----	-----
			TOTAL (MH)		18,70,61,232	2,25,67,029	20,96,28,261
		*****			-----	-----	-----
		TOTAL (DDO)			18,70,61,232	2,25,67,029	20,96,28,261
		*****			-----	-----	-----
		TOTAL (CCO)			18,70,61,232	2,25,67,029	20,96,28,261
		*****			-----	-----	-----

FINMIN1121.TXT

TOTAL (DEPT)

18,70,61,232

2,25,67,029

20,96,28,261

AGRICULTURE DIRECTOR, AGRICULTURE,
PUNJAB

A.I.O. FOR CHIEF AGRICULTURE
OFFICER, GURDASPUR

2235

102-PENSIONS
UNDER SOCIAL
SECURITY
SCHEMES

0

40,50,000

40,50,000

TOTAL (MH)

0

40,50,000

40,50,000

TOTAL (DDO)

0

40,50,000

40,50,000

AGRICULTURE INFORMATION

5054

101-BRIDGES

5,36,939

33,870

5,70,809

OFFICER, DIRECTOR OF AGRICULTURE,
PUNJAB

TOTAL (MH)

5,36,939

33,870

5,70,809

TOTAL(DDO)	5,36,939	33,870	5,70,809
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AGRICULTURE ENGINEER	2401	001-DIRECTION	49,45,509	6,06,857	55,52,366
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(TUBEWELL), AGRICULTURE	AND
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DEPARTMENT	ADMINISTRATION
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TOTAL(MH)	49,45,509	6,06,857	55,52,366
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	*****
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PUNJAB

TOTAL(DDO)	49,45,509	6,06,857	55,52,366
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AGRICULTURE	2401	001-DIRECTION	3,95,535	2,91,320	6,86,855
ENGINEER(IMPLEMENT),AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	53,41,044	8,98,177	62,39,221

*****	-----	-----	-----
TOTAL(DDO)	53,41,044	8,98,177	62,39,221

AGRICULTURE INFORMATION	2235	200-OTHER	2,48,207	0	2,48,207
OFFICER,DIRECTOR OF AGRICULTURE		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,48,207	0	2,48,207

2415	120-ASSISTANCE	66,26,72,832	0	66,26,72,832
	TO OTHER			
	INSTITUTIONS			

*****		-----		
TOTAL (MH)		66,26,72,832	0	66,26,72,832
5054	101-BRIDGES	3,28,12,575	0	3,28,12,575
	337-ROAD WORKS	14,90,64,337	4,70,36,816	19,61,01,153
	800-OTHER	96,000	0	96,000
EXPENDITURE				
*****		-----		
TOTAL (MH)		18,19,72,912	4,70,36,816	22,90,09,728
*****		-----		
TOTAL (DDO)		84,48,93,951	4,70,36,816	89,19,30,767
AGRICULTURE OFFICER, AGRICULTURE 2235	104-DEPOSIT	10,000	0	10,000
OFFICER, SANGRUR	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FUND			
AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE OFFICER, AGRICULTURE	2235	200-OTHER	5,84,145	24,045	6,08,190	
PUNJAB	OFFICER, SANGRUR		PROGRAMMES				
			*****	-----	-----	-----	
			TOTAL (MH)	5,94,145	24,045	6,18,190	
			2401	001-DIRECTION	3,02,08,317	49,40,759	3,51,49,076
				AND			
				ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL (MH)	3,02,08,317	49,40,759	3,51,49,076	
			*****	-----	-----	-----	

TOTAL (DDO)	FINMIN1121.TXT	3,08,02,462	49,64,804	3,57,67,266
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ANALYST CHEMIST, MICRO TESTING	2235	200-OTHER	1,55,315	0	1,55,315
LAOBRATORY, FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,55,315	0	1,55,315

*****	-----	-----	-----
TOTAL (DDO)	1,55,315	0	1,55,315

ANALYST CHEMIST,, FERTILIZER	2401	001-DIRECTION	71,49,543	10,66,004	82,15,547
QUALITY CONTROL LABORATORY		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	71,49,543	10,66,004	82,15,547

*****	-----	-----	-----
TOTAL (DDO)	71,49,543	10,66,004	82,15,547

ANALYST CHEMIST, FERTILIZER	2235	200-OTHER	0	3,300	3,300
QUALITY CONTROL LABORATORY,		PROGRAMMES			
FARIDKOT					
*****			-----		
TOTAL (MH)			0	3,300	3,300

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	ANALYST CHEMIST, FERTILIZER	2401	001-DIRECTION	18,52,703	3,67,333	22,20,036	
PUNJAB	QUALITY CONTROL LABORATORY,		AND				
	FARIDKOT		ADMINISTRATION				
*****			-----				
TOTAL (MH)				18,52,703	3,67,333	22,20,036	

*****				-----		
TOTAL (DDO)				18,52,703	3,70,633	22,23,336

ASSISTANT AGRICULTURAL ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(IMPLEMENTATION),HOSHIARPUR		PROGRAMMES			

*****				-----		
TOTAL (MH)				1,00,000	0	1,00,000

*****				-----		
TOTAL (DDO)				1,00,000	0	1,00,000

ASSISTANT AGRICULTURE	2235	200-OTHER	36,000	0	36,000
(ENGINEERING), ASSISTANT		PROGRAMMES			
AGRICULTURE (ENGINEERING),					
LUDHIANA					

*****				-----		
TOTAL (MH)				36,000	0	36,000

*****				-----		
TOTAL (DDO)				36,000	0	36,000

ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	73,600	2,19,328	2,92,928
(IMP),, BHATINDA		WELFARE			
		200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			

*****				-----		
TOTAL (MH)				73,600	4,19,328	4,92,928

*****				-----		
TOTAL (DDO)				73,600	4,19,328	4,92,928

ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER	3,91,214	0	3,91,214
(IMP),, NAWANSAHAR		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		3,91,214	0	3,91,214
			*****		-----	-----	-----
			TOTAL(DDO)		3,91,214	0	3,91,214
AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD		0	1,17,450	1,17,450
PUNJAB	(IMP),AMRITSAR		WELFARE				
			200-OTHER		1,00,000	0	1,00,000
			PROGRAMMES				
			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	1,17,450	2,17,450
			*****		-----	-----	-----

TOTAL(DDO)			1,00,000	1,17,450	2,17,450
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ASSISTANT AGRICULTURE ENGINEER, 2235	200-OTHER		2,383	0	2,383
FEROZEPUR	PROGRAMMES				

*****	-----				
TOTAL(MH)			2,383	0	2,383

*****	-----				
TOTAL(DDO)			2,383	0	2,383

ASSISTANT AGRICULTURE ENGINEER, (2235	200-OTHER		1,52,732	0	1,52,732
IMP)	PROGRAMMES				

*****	-----				
TOTAL(MH)			1,52,732	0	1,52,732

2401	001-DIRECTION		28,18,943	5,99,192	34,18,135
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AND

ADMINISTRATION

119-HORTICULTUR	13,49,584	0	13,49,584
E AND VEGETABLE			
CROPS			

*****	-----	-----	-----
TOTAL(MH)	41,68,527	5,99,192	47,67,719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----	-----	-----
PUNJAB				

TOTAL (DDO)	43,21,259	5,99,192	49,20,451
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ASSISTANT AGRICULTURE	2235	200-OTHER	1,00,000	0	1,00,000
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ENGINEER, (IMPLEMENT), JALANDHAR		FINMIN1121.TXT PROGRAMMES			
		*****	-----		
TOTAL (MH)			42,68,527	5,99,192	48,67,719
2401	001-DIRECTION		37,94,610	4,75,915	42,70,525
AND					
ADMINISTRATION					
		*****	-----		
TOTAL (MH)			37,94,610	4,75,915	42,70,525
		*****	-----		
TOTAL (DDO)			82,15,869	10,75,107	92,90,976
ASSISTANT AGRICULTURE	2235	107-SWATANTRATA	16,900	0	16,900
ENGINEER, (IMPLEMENTATION),		SAINIK SAMMAN			
FEROZEPUR		PENSION SCHEME			
		200-OTHER	11,607	0	11,607
		PROGRAMMES			

FINMIN1121.TXT

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TOTAL(MH)	28,507	0	28,507
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2401	001-DIRECTION	38,50,600	0	38,50,600
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AND

ADMINISTRATION

119-HORTICULTUR	3,45,653	0	3,45,653
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E AND VEGETABLE

CROPS

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TOTAL (MH)	41,96,253	0	41,96,253
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TOTAL (DDO)	42,24,760	0	42,24,760
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE	2235	200-OTHER	27,220	0	27,220
	PUNJAB	ENGINEER, (IMPLEMENTATION), LUDHIA		PROGRAMMES			
		NA					
*****					-----		
TOTAL (MH)					42,23,473	0	42,23,473
*****					-----		
TOTAL (DDO)					42,51,980	0	42,51,980
		ASSISTANT AGRICULTURE	2235	200-OTHER	1,00,000	0	1,00,000
		ENGINEER, ASSISTANT AGRICULTURE		PROGRAMMES			
		ENGINEER					
*****					-----		
TOTAL (MH)					1,00,000	0	1,00,000

TOTAL(DDO)			1,00,000	0	1,00,000

ASSISTANT AGRICULTURE	2235	200-OTHER	2,04,004	0	2,04,004
ENGINEER,ASSISTANT AGRICULTURE		PROGRAMMES			
ENGINEER (TW), HOSHIARPUR					

TOTAL(MH)			2,04,004	0	2,04,004

TOTAL(DDO)			2,04,004	0	2,04,004

ASSISTANT AGRICULTURE	2235	200-OTHER	12,012	9,090	21,102
ENGINEER,ROPAR		PROGRAMMES			

TOTAL(MH)			12,012	9,090	21,102

TOTAL (DDO)	12,012	9,090	21,102
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ASSISTANT AGRICULTURE	2235	200-OTHER	86,583	0	86,583
OFFICER, SURVEY OF ENERGY,		PROGRAMMES			
HOSHIARPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL (MH)		86,583	0	86,583
PUNJAB							

*****	-----
TOTAL (DDO)	86,583086,583

FINMIN1121.TXT					
ASSISTANT AGRICULTURE,ASSISTANT	2702	102-LIFT	1,93,350	0	1,93,350
AGRICULTURE (BORING), LUDHIANA		IRRIGATION			
		SCHEME			
*****			-----		
TOTAL(MH)			2,79,933	0	2,79,933
*****			-----		
TOTAL(DD0)			2,79,933	0	2,79,933
ASSISTANT AGRICULTURE, SANGRUR	2235	102-CHILD	11,435	0	11,435
		WELFARE			
		200-OTHER	75,699	0	75,699
		PROGRAMMES			
*****			-----		
TOTAL(MH)			87,134	0	87,134
*****			-----		
TOTAL(DD0)			87,134	0	87,134

ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	1,17,572	770	1,18,342
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OFFICER, AMRITSAR		PROGRAMMES			
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TOTAL(MH)

1,17,572

770

1,18,342

TOTAL(DDO)

1,17,572

770

1,18,342

ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	6,575	0	6,575
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OFFICER, NAWANSHAHAR		PROGRAMMES			
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TOTAL(MH)

6,575

0

6,575

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB

TOTAL(DDO)

6,57506,575

ASSISTANT CONTROLLER, F&A, DIRECTORATE OF AGRICULTURE, PUNJAB

2235200-OTHER PROGRAMMES

6,44006,440

TOTAL(MH)

13,015013,015

TOTAL(DDO)

13,015013,015

ASSISTANT DEVELOPMENT OFFICER, FEROZEPUR

2235102-CHILD WELFARE

22,584022,584

200-OTHER	0	1,55,201	1,55,201
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PROGRAMMES

***** -----

TOTAL (MH)	22,584	1,55,201	1,77,785
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2401	001-DIRECTION	57,825	0	57,825
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AND

ADMINISTRATION

***** -----

TOTAL (MH)	57,825	0	57,825
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***** -----

TOTAL (DD0)	80,409	1,55,201	2,35,610
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ASSISTANT DEVELOPMENT	2235	200-OTHER	40,699	1,100	41,799
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OFFICER, DHURI

PROGRAMMES

***** -----

FINMIN1121.TXT

TOTAL(MH)	40,699	1,100	41,799
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TOTAL(DDO)	40,699	1,100	41,799
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT DIRECTOR	2401	119-HORTICULTUR	99,98,187	15,37,437	1,15,35,624
PUNJAB	(HORTICULTURE), FATEHGARH SAHIB		E AND VEGETABLE			
			CROPS			

TOTAL(MH)	1,00,38,886	15,38,537	1,15,77,423
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TOTAL(DDO)	1,00,38,886	15,38,537	1,15,77,423
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ASSISTANT	2401	119-HORTICULTUR	48,85,839	7,14,203	56,00,042
DIRECTOR, HORTICULTURE, MOGA		E AND VEGETABLE			
		CROPS			
*****			-----	-----	-----
	TOTAL(MH)		48,85,839	7,14,203	56,00,042
*****			-----	-----	-----
	TOTAL(DDO)		48,85,839	7,14,203	56,00,042
ASSISTANT	2401	119-HORTICULTUR	1,08,50,523	15,64,252	1,24,14,775
DIRECTOR, HORTICULTURE, MUKATSAR		E AND VEGETABLE			
		CROPS			
*****			-----	-----	-----
	TOTAL(MH)		1,08,50,523	15,64,252	1,24,14,775
*****			-----	-----	-----
	TOTAL(DDO)		1,08,50,523	15,64,252	1,24,14,775

ASSISTANT MAIZE DEV	2401	001-DIRECTION	15,02,935	850	15,03,785
OFFICER, MOHALI		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			15,02,935	850	15,03,785

*****			-----		
TOTAL(DDO)			15,02,935	850	15,03,785

CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION	63,79,956	8,48,145	72,28,101
DEPARTMENT		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				63,79,956	8,48,145	72,28,101
*****				-----		
TOTAL (DDO)				63,79,956	8,48,145	72,28,101
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURAL OFFICER, CHIEF	2235	200-OTHER	0	3,244	3,244
PUNJAB	AGRICULTURE OFFICER, HOSHIARPUR		PROGRAMMES			
*****				-----		
TOTAL (MH)				0	3,244	3,244
*****				-----		
TOTAL (DDO)				0	3,244	3,244
	CHIEF AGRICULTURE	2235	200-OTHER	5,57,788	0	5,57,788
	OFFICER, AMRITSAR		PROGRAMMES			
*****				-----		

TOTAL(MH)			5,57,788	0	5,57,788
2401	001-DIRECTION		8,99,42,797	1,17,02,086	10,16,44,883
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL(MH)			8,99,42,797	1,17,02,086	10,16,44,883
*****			-----		
TOTAL(DDO)			9,05,00,585	1,17,02,086	10,22,02,671
CHIEF AGRICULTURE OFFICER,	2235	104-DEPOSIT	10,000	0	10,000
LUDHIANA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,95,925	0	3,95,925
		PROGRAMMES			

*****	-----		
TOTAL(MH)	4,05,925	0	4,05,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----		
PUNJAB				

TOTAL(DDO)	4,05,925	0	4,05,925
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CHIEF AGRICULTURE	2235	104-DEPOSIT	10,000	0	10,000
OFFICER, ,BHATINDA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			

		200-OTHER	4,52,990	0	4,52,990	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL(MH)	8,68,915	0	8,68,915	
	2401	001-DIRECTION	4,27,49,518	65,36,361	4,92,85,879	
		AND				
		ADMINISTRATION				
		*****	-----	-----	-----	
		TOTAL(MH)	4,27,49,518	65,36,361	4,92,85,879	
		*****	-----	-----	-----	
		TOTAL(DD0)	4,36,18,433	65,36,361	5,01,54,794	
	CHIEF AGRICULTURE OFFICER,CHIEF	2235	102-PENSIONS	2,55,287	1,460	2,56,747
	AGRICULTURE OFFICER		UNDER SOCIAL			
			SECURITY			

200-OTHER	4,02,316	8,147	4,10,463
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PROGRAMMES

789-SPECIAL	9,000	0	9,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	6,66,603	9,607	6,76,210

*****	-----	-----	-----
TOTAL(DDO)	6,66,603	9,607	6,76,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1121.TXT						
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, CHIEF	2401	001-DIRECTION	81,29,583	0	81,29,583
	AGRICULTURE OFFICER,		AND			
			ADMINISTRATION			
			119-HORTICULTUR	1,13,299	0	1,13,299
			E AND VEGETABLE			
			CROPS			
		*****	-----			
		TOTAL(MH)		82,42,882	0	82,42,882
		*****	-----			
		TOTAL(DD0)		82,42,882	0	82,42,882
	CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER	5,68,717	1,29,726	6,98,443
	AGRICULTURE OFFICER, FARIDKOT		PROGRAMMES			
		*****	-----			
		TOTAL(MH)		5,68,717	1,29,726	6,98,443

FINMIN1121.TXT					
2401	001-DIRECTION	3,50,08,299	56,89,306	4,06,97,605	
	AND				
	ADMINISTRATION				
*****		-----			
TOTAL(MH)		3,50,08,299	56,89,306	4,06,97,605	
*****		-----			
TOTAL(DDO)		3,55,77,016	58,19,032	4,13,96,048	
CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER	4,18,117	1,38,100	5,56,217
AGRICULTURE OFFICER, JALANDHAR		PROGRAMMES			
*****		-----			
TOTAL(MH)		4,18,117	1,38,100	5,56,217	
2401	001-DIRECTION	3,42,37,000	53,98,277	3,96,35,277	
	AND				
	ADMINISTRATION				
*****		-----			

TOTAL (MH)	3,42,37,000	53,98,277	3,96,35,277
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
AGRICULTURE DIRECTOR,	AGRICULTURE,	TOTAL (DDO)			3,46,55,117	55,36,377	4,01,91,494
PUNJAB							

CHIEF AGRICULTURE OFFICER, CHIEF	2235	104-DEPOSIT	0	20,000	20,000
AGRICULTURE OFFICER, MANSA		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,94,540	1,04,335	2,98,875

PROGRAMMES

*****		-----		
TOTAL(MH)		3,44,31,540	55,22,612	3,99,54,152
2401	001-DIRECTION	2,36,12,497	48,27,113	2,84,39,610
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		2,36,12,497	48,27,113	2,84,39,610
*****		-----		
TOTAL(DDO)		5,84,62,154	1,04,87,825	6,89,49,979
CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	4,26,753	54,230
AGRICULTURE OFFICER, PATIALA		PROGRAMMES	4,80,983	
*****		-----		
TOTAL(MH)		4,26,753	54,230	4,80,983

*****						-----		
TOTAL(DDO)				4,26,753	54,230	4,80,983		

CHIEF AGRICULTURE	2235	200-OTHER	85,840	0	85,840			
OFFICER, FATEHGARH SAHIB		PROGRAMMES						

*****						-----		
TOTAL(MH)				85,840	0	85,840		

*****						-----		
TOTAL(DDO)				85,840	0	85,840		

GOVERNMENT OF PUNJABPage 15

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	FINMIN1121.TXT 200-OTHER	1,63,446	86,516	2,49,962
PUNJAB	OFFICER, FEROZEPUR		PROGRAMMES			

*****	-----			
TOTAL (MH)		1,63,446	86,516	2,49,962

2401	001-DIRECTION	4,12,42,793	56,82,662	4,69,25,455
	AND			
	ADMINISTRATION			

	119-HORTICULTUR	14,99,142	0	14,99,142
	E AND VEGETABLE			
	CROPS			

*****	-----			
TOTAL (MH)		4,27,41,935	56,82,662	4,84,24,597

*****	-----			
TOTAL (DD0)		4,29,05,381	57,69,178	4,86,74,559

CHIEF AGRICULTURE	2235	104-DEPOSIT	30,000	0	30,000
-------------------	------	-------------	--------	---	--------

OFFICER, GURDASPUR		FINMIN1121.TXT LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER		
		4,67,199	2,48,089	7,15,288
		PROGRAMMES		

		TOTAL (MH)	4,97,199	2,48,089
				7,45,288
2401	001-DIRECTION	7,08,36,020	1,08,08,987	8,16,45,007
		AND		
		ADMINISTRATION		
		119-HORTICULTUR		
		9,96,874	1,66,471	11,63,345
		E AND VEGETABLE		
		CROPS		

		TOTAL (MH)	7,18,32,894	1,09,75,458
				8,28,08,352

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			7,23,30,093	1,12,23,547	8,35,53,640
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	5,20,27,996	77,35,756	5,97,63,752	
PUNJAB	OFFICER, HOSHIARPUR		AND				
			ADMINISTRATION				

		TOTAL(MH)			12,38,60,890	1,87,11,214	14,25,72,104

		TOTAL(DDO)			12,43,58,089	1,89,59,303	14,33,17,392

FINMIN1121.TXT					
CHIEF AGRICULTURE	2071	115-LEAVE	24,27,720	0	24,27,720
OFFICER, KAPURTHALA		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			24,27,720	0	24,27,720
	2235	200-OTHER	0	82,375	82,375
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	82,375	82,375
	2401	001-DIRECTION	2,29,27,303	41,85,661	2,71,12,964
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			2,29,27,303	41,85,661	2,71,12,964
*****			-----		

		FINMIN1121.TXT			
TOTAL (DDO)			2,53,55,023	42,68,036	2,96,23,059
CHIEF AGRICULTURE	2071	101-SUPERANNUAT	2,81,813	40,259	3,22,072
OFFICER, LUDHIANA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	54,62,200	0	54,62,200
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		57,44,013	40,259	57,84,272
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE		2401	001-DIRECTION	7,24,02,977	1,04,37,574	8,28,40,551

		FINMIN1121.TXT			
PUNJAB	OFFICER, LUDHIANA	AND			
		ADMINISTRATION			
		*****		-----	
		TOTAL (MH)	7,81,46,990	1,04,77,833	8,86,24,823
		*****		-----	
		TOTAL (DDO)	7,81,46,990	1,04,77,833	8,86,24,823
CHIEF AGRICULTURE OFFICER, MOGA	2054	095-DIRECTORATE	12,980	0	12,980
		OF ACCOUNTS AND			
		TREASURIES			
		*****		-----	
		TOTAL (MH)	12,980	0	12,980
	2235	200-OTHER	41,704	9,992	51,696
		PROGRAMMES			
		*****		-----	
		TOTAL (MH)	41,704	9,992	51,696

2401	001-DIRECTION	2,62,23,347	39,13,665	3,01,37,012
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		2,62,23,347	39,13,665	3,01,37,012
*****		-----	-----	-----
TOTAL(DDO)		2,62,78,031	39,23,657	3,02,01,688
CHIEF AGRICULTURE OFFICER, MOHALI 2401	001-DIRECTION	1,85,43,483	30,42,172	2,15,85,655
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		1,85,43,483	30,42,172	2,15,85,655
*****		-----	-----	-----
TOTAL(DDO)		1,85,43,483	30,42,172	2,15,85,655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	2,08,36,584	36,58,787	2,44,95,371
	PUNJAB	OFFICER, MUKATSAR		AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					2,08,36,584	36,58,787	2,44,95,371
*****					-----		
TOTAL (DDO)					2,08,36,584	36,58,787	2,44,95,371
		CHIEF AGRICULTURE	2401	001-DIRECTION	2,60,48,680	38,43,502	2,98,92,182
		OFFICER, NAWANSHAHAR		AND			

*****			-----		
TOTAL(MH)			2,60,48,680	38,43,502	2,98,92,182
*****			-----		
TOTAL(DDO)			2,60,48,680	38,43,502	2,98,92,182
CHIEF AGRICULTURE	2401	001-DIRECTION	3,70,21,830	55,75,160	4,25,96,990
OFFICER, PATIALA		AND			
		ADMINISTRATION			
		119-HORTICULTUR	3,52,36,707	49,22,119	4,01,58,826
		E AND VEGETABLE			
		CROPS			
*****			-----		
TOTAL(MH)			7,22,58,537	1,04,97,279	8,27,55,816
*****			-----		
TOTAL(DDO)			7,22,58,537	1,04,97,279	8,27,55,816

CHIEF AGRICULTURE OFFICER, ROPAR 2235 200-OTHER 66,553 1,04,000 1,70,553

PROGRAMMES

***** -----

TOTAL(MH) 66,553 1,04,000 1,70,553

2401 001-DIRECTION 2,07,55,608 26,20,753 2,33,76,361

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 2,07,55,608 26,20,753 2,33,76,361

FINMIN1121.TXT						

TOTAL(DDO)				2,08,22,161	27,24,753	2,35,46,914
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, TARAN	2235	102-CHILD	6,30,844	0	6,30,844
PUNJAB	TARAN		WELFARE			
				200-OTHER	0	2,02,189
				PROGRAMMES		

TOTAL(MH)				8,33,033	0	8,33,033
2401	001-DIRECTION			4,78,82,884	63,16,559	5,41,99,443
				AND		
				ADMINISTRATION		

TOTAL(MH)				4,78,82,884	63,16,559	5,41,99,443

TOTAL(DDO)				4,87,15,917	63,16,559	5,50,32,476

CHIEF AGRUCULTURE	2401	001-DIRECTION	1,86,86,116	33,19,654	2,20,05,770
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,86,86,116	33,19,654	2,20,05,770

*****	-----	-----	-----
TOTAL(DDO)	1,86,86,116	33,19,654	2,20,05,770

CHIEF INSPECTOR	2235	200-OTHER	9,28,739	1,25,727	10,54,466
FERTILIZER, DIRECTORATE OF		PROGRAMMES			
AGRICULTURE PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	9,28,739	1,25,727	10,54,466

2702	800-OTHER	70,00,000	0	70,00,000
------	-----------	-----------	---	-----------

*****			-----		
TOTAL(DDO)			1,54,04,485	40,35,916	1,94,40,401

DEPUTY DIRECTOR	2401	001-DIRECTION	1,14,53,985	15,89,093	1,30,43,078
(AGRICULTURE),DY. DIRECTOR		AND			
I.C.D.P. MUKATSAR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,14,53,985	15,89,093	1,30,43,078

*****			-----		
TOTAL(DDO)			1,14,53,985	15,89,093	1,30,43,078

DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	37,75,746	6,95,096	44,70,842
(LC&PP),,AGRICULTURE DEPARTMENT		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			37,75,746	6,95,096	44,70,842

*****				-----	-----	-----
TOTAL (DDO)				37,75,746	6,95,096	44,70,842

DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	30,43,779	3,92,398	34,36,177
(OILSEEDS) PUNJAB, LUDHIANA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL (MH)		30,43,779	3,92,398	34,36,177
PUNJAB							

*****			FINMIN1121.TXT		
*****			-----		
TOTAL (DD0)			30,43,779	3,92,398	34,36,177
DEPUTY DIRECTOR	2401	001-DIRECTION	43,85,655	4,93,510	48,79,165
AGRICULTURE (COTTON		AND			
EXTENSION), AGRICULTURE		ADMINISTRATION			
DEPARTMENT					
*****			-----		
TOTAL (MH)			74,29,434	8,85,908	83,15,342
*****			-----		
TOTAL (DD0)			74,29,434	8,85,908	83,15,342
DEPUTY DIRECTOR,	2235	102-CHILD	23,291	0	23,291
HORTICULTURE, AMRITSAR		WELFARE			
		200-OTHER	1,50,932	0	1,50,932
		PROGRAMMES			
*****			-----		

		FINMIN1121.TXT			
TOTAL(MH)			1,74,223	0	1,74,223
2401	119-HORTICULTUR		1,25,17,223	17,86,901	1,43,04,124
	E AND VEGETABLE				
	CROPS				
*****		-----			
TOTAL(MH)			1,25,17,223	17,86,901	1,43,04,124
*****		-----			
TOTAL(DDO)			1,26,91,446	17,86,901	1,44,78,347
DEPUTY DIRECTOR, (PULSES),	2235	200-OTHER	54,253	0	54,253
BHATINDA		PROGRAMMES			
*****		-----			
TOTAL(MH)			54,253	0	54,253

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR, (PULSES),	2401	001-DIRECTION	14,27,725	2,22,937	16,50,662
	PUNJAB	BHATINDA		AND			
				ADMINISTRATION			

TOTAL(MH)					14,27,725	2,22,937	16,50,662

TOTAL(DDO)					14,81,978	2,22,937	17,04,915

	DEPUTY DIRECTOR, AGRICUTURE ,	2235	200-OTHER	15,015	0	15,015	
	IWDP HILLS, PUNJAB, CHANDIGARH		PROGRAMMES				

TOTAL(MH)					15,015	0	15,015

FINMIN1121.TXT					

TOTAL(DDO)			15,015	0	15,015
DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION	1,96,956	2,32,713	4,29,669
AND					
ADMINISTRATION					
		119-HORTICULTUR	1,33,12,006	20,39,690	1,53,51,696
E AND VEGETABLE					
CROPS					

TOTAL(MH)			1,35,08,962	22,72,403	1,57,81,365

TOTAL(DDO)			1,35,08,962	22,72,403	1,57,81,365
DIRECTOR, AGRICULTURE & FARMERS	2401	104-AGRICULTURA	1,00,00,00,000	0	1,00,00,00,000
WELFARE,SAS NAGAR, MOHALI					
L FARMS					

TOTAL (MH)	1,00,00,00,000	0	1,00,00,00,000
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*****	-----		
TOTAL (DDO)	1,00,00,00,000	0	1,00,00,00,000

DIRECTOR, AGRICULTURE, PUNJAB	2235	107-SWATANTRATA	3,176	0	3,176
SAINIK SAMMAN					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PENSION SCHEME

AGRICULTURE	DIRECTOR, AGRICULTURE,	DIRECTOR, AGRICULTURE, PUNJAB	2235	200-OTHER	4,56,220	1,28,368	5,84,588
	PUNJAB			PROGRAMMES			

*****	-----		
TOTAL (MH)	4,59,396	1,28,368	5,87,764

2401	001-DIRECTION	6,86,15,664	1,02,13,970	7,88,29,634
	AND			
	ADMINISTRATION			
	104-AGRICULTURA	27,72,20,00,000	4,00,00,00,000	31,72,20,00,000
	L FARMS			
	105-MANURES AND	6,09,36,815	0	6,09,36,815
	FERTILIZERS			
	109-EXTENSION	60,84,89,749	1,13,61,749	61,98,51,498
	AND FARMERS '			
	TRAINING			
	789-SPECIAL	9,18,04,63,583	1,00,00,00,000	10,18,04,63,583
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	2,00,00,00,000	2,09,00,00,000	4,09,00,00,000
	EXPENDITURE			

***** -----

TOTAL(MH)	39,64,05,05,811	7,11,15,75,719	46,75,20,81,530
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2415	120-ASSISTANCE	33,13,36,416	0	33,13,36,416
	TO OTHER			
	INSTITUTIONS			

*****	-----			
TOTAL(MH)	33,13,36,416	0	33,13,36,416	

2702	800-OTHER	50,00,000	0	50,00,000
	EXPENDITURE			

*****	-----			
TOTAL(MH)	50,00,000	0	50,00,000	

*****	-----			
TOTAL(DDO)	39,97,73,01,623	7,11,17,04,087	47,08,90,05,710	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2235	200-OTHER	4,23,722	0	4,23,722
	PUNJAB	OFFICER, ,BHATINDA		PROGRAMMES			

TOTAL (MH)					4,23,722	0	4,23,722
			2401	001-DIRECTION	19,73,696	3,48,327	23,22,023
AND							
ADMINISTRATION							

TOTAL (MH)					19,73,696	3,48,327	23,22,023

TOTAL (DDO)					23,97,418	3,48,327	27,45,745

DISTRICT TRAINING	2235	200-OTHER	1,02,844	0	1,02,844
OFFICER,DISTRICT TRAINING		PROGRAMMES			
OFFICER, FARIDKOT					

***** -----

TOTAL(MH)1,02,84401,02,844

2401	001-DIRECTION	52,79,439	8,02,212	60,81,651
	AND			
	ADMINISTRATION			

***** -----

TOTAL(MH)52,79,4398,02,21260,81,651

***** -----

TOTAL(DD0)53,82,2838,02,21261,84,495

DISTRICT TRAINING	2235	200-OTHER	5,418	0	5,418
OFFICER,DISTRICT TRAINING		PROGRAMMES			
OFFICER, JALANDHAR					

TOTAL(MH)	5,418	0	5,418

2401	001-DIRECTION	41,44,969	4,56,648	46,01,617
AND				
ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	41,44,969	4,56,648	46,01,617

TOTAL(DDO)	41,50,387	4,56,648	46,07,035

FINMIN1121.TXT						
AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2401	001-DIRECTION	21,74,976	2,23,371	23,98,347
PUNJAB	OFFICER,DISTRICT TRAINING		AND			
	OFFICER, PATIALA		ADMINISTRATION			
*****				-----		
TOTAL(MH)				21,74,976	2,23,371	23,98,347

TOTAL(DDO)				21,74,976	2,23,371	23,98,347
	DISTRICT TRAINING	2401	001-DIRECTION	4,10,713	0	4,10,713
	OFFICER, FEROZEPUR		AND			
			ADMINISTRATION			
*****				-----		
TOTAL(MH)				4,10,713	0	4,10,713

TOTAL(DDO)				4,10,713	0	4,10,713

FINMIN1121.TXT						
DISTRICT TRAINING	2401	001-DIRECTION	30,07,627	6,53,391	36,61,018	
OFFICER, GURDASPUR		AND				
		ADMINISTRATION				
		119-HORTICULTUR	46,429	0	46,429	
		E AND VEGETABLE				
		CROPS				
*****			-----			
		TOTAL (MH)	30,54,056	6,53,391	37,07,447	
*****			-----			
		TOTAL (DDO)	30,54,056	6,53,391	37,07,447	
DISTRICT TRAINING	2235	200-OTHER	7,194	0	7,194	
OFFICER, HOSHIARPUR		PROGRAMMES				
GOVERNMENT OF PUNJAB					Page	26
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
AGRICULTURE	DIRECTOR,	AGRICULTURE,	TOTAL(MH)		7,194	0	7,194
	PUNJAB						
			2401	001-DIRECTION	33,60,158	4,64,886	38,25,044
				AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		33,67,352	4,64,886	38,32,238
			*****	-----			
			TOTAL(DDO)		33,67,352	4,64,886	38,32,238
	DISTRICT	TRAINING	2235	107-SWATANTRATA	4,87,800	67,500	5,55,300
	OFFICER,	KAPURTHALA		SAINIK SAMMAN			
				PENSION SCHEME			

200-OTHER	9,204	0	9,204
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	4,97,004	67,500	5,64,504

2401	001-DIRECTION	33,48,610	4,52,200	38,00,810
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	33,48,610	4,52,200	38,00,810

*****	-----	-----	-----
TOTAL(DDO)	38,45,614	5,19,700	43,65,314

DISTRICT TRAINING OFFICER, ROPAR	2401	001-DIRECTION	45,34,805	6,49,245	51,84,050
----------------------------------	------	---------------	-----------	----------	-----------

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	45,34,805	6,49,245	51,84,050
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*****	-----	-----	-----
TOTAL(DDO)	45,34,805	6,49,245	51,84,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING		2401	001-DIRECTION	9,80,524	1,19,370	10,99,894
PUNJAB	OFFICER, SANGRUR			AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	55,15,329	7,68,615	62,83,944

*****	-----	-----	-----
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TOTAL (DDO)	FINMIN1121.TXT	55,15,329	7,68,615	62,83,944
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FIELD MAIZE CUM TOWN COMPOST	2235	200-OTHER	43,045	0	43,045
OFFICER,PUNJAB, MOHALI		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	43,045	0	43,045

*****	-----	-----	-----
TOTAL (DDO)	43,045	0	43,045

FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	15,74,227	2,31,228	18,05,455
OFFICER,MOHALI		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	15,74,227	2,31,228	18,05,455

*****	-----	-----	-----
TOTAL (DDO)	15,74,227	2,31,228	18,05,455

GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	72,96,670	8,89,420	81,86,090
DIV-1,, GROUND WATER CELL		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL (MH)		72,96,670	8,89,420	81,86,090

*****			-----	-----	-----
	TOTAL (DDO)		72,96,670	8,89,420	81,86,090

GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	59,49,967	7,93,984	67,43,951
DIV-2,, GROUND WATER CELL		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL(MH)			59,49,967	7,93,984	67,43,951
PUNJAB						
			*****	-----		
TOTAL(DDO)				59,49,967	7,93,984	67,43,951
JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION		3,90,37,525	54,66,528	4,45,04,053
(CC),, INCHARGE MARKETING WING	AND					
	ADMINISTRATION					
			*****	-----		
TOTAL(MH)				4,49,87,492	62,60,512	5,12,48,004
			*****	-----		
TOTAL(DDO)				4,49,87,492	62,60,512	5,12,48,004
PROJECT OFFICER,PROJECT OFFICER, 2235	200-OTHER			5,17,956	0	5,17,956

		FINMIN1121.TXT					
SUGARCANE, JALANDHAR		PROGRAMMES					

		TOTAL(MH)	5,17,956	0	5,17,956		
		2401	001-DIRECTION	29,81,444	6,87,128	36,68,572	
		AND					
		ADMINISTRATION					

		TOTAL(MH)	29,81,444	6,87,128	36,68,572		

		TOTAL(DDO)	34,99,400	6,87,128	41,86,528		
		SEED TESTING OFFICER, GURDASPUR	2401	001-DIRECTION	1,05,44,119	17,44,294	1,22,88,413
		AND					
		ADMINISTRATION					

		TOTAL(MH)	1,05,44,119	17,44,294	1,22,88,413		

TOTAL(DDO)

1,05,44,119

17,44,294

1,22,88,413

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	SEED TESTING OFFICER, LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	1,22,20,916	20,53,060	1,42,73,976
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TOTAL(MH)

2,27,65,035

37,97,354

2,65,62,389

TOTAL(DDO)

2,27,65,035

37,97,354

2,65,62,389

SENIOR ANALYST, INSECTICIDE	2235	200-OTHER	1,53,829	0	1,53,829
TESTING LABORATORY,AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,53,829	0	1,53,829

2401	001-DIRECTION	80,97,492	10,83,020	91,80,512
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	80,97,492	10,83,020	91,80,512

*****	-----	-----	-----
TOTAL(DDO)	82,51,321	10,83,020	93,34,341

SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	64,22,740	6,35,942	70,58,682
TESTING LABORATORY		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	64,22,740	6,35,942	70,58,682

*****	-----	-----	-----
TOTAL(DDO)	64,22,740	6,35,942	70,58,682

SENIOR ANALYST, INSECTICIDE	2235	200-OTHER	1,14,000	0	1,14,000
TESTING LABORATORY, BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,14,000	0	1,14,000

2401	001-DIRECTION	54,34,495	8,97,019	63,31,514
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

*****	-----			
TOTAL(MH)	54,34,495	8,97,019	63,31,514	

*****	-----			
TOTAL(DDO)	55,48,495	8,97,019	64,45,514	

AGRICULTURE DIRECTOR, AGRICULTURE,	SOIL TESTING OFFICER,PATHANKOT	2401	001-DIRECTION	28,30,345	0	28,30,345
PUNJAB			AND			
			ADMINISTRATION			

119-HORTICULTUR	7,18,495	0	7,18,495
E AND VEGETABLE			
CROPS			

*****	-----			
TOTAL(MH)	35,48,840	0	35,48,840	

*****	-----			
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TOTAL (DDO)		FINMIN1121.TXT	35,48,840	0	35,48,840
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SOIL TESTING OFFICER,SOIL	2235	200-OTHER	1,00,000	0	1,00,000
TESTING OFFICER		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	1,00,000	0	1,00,000

SOIL TESTING OFFICER,SOIL	2401	001-DIRECTION	1,54,59,060	21,04,830	1,75,63,890
TESTING OFFICER, BARNALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,54,59,060	21,04,830	1,75,63,890

*****	-----	-----	-----
TOTAL (DDO)	1,54,59,060	21,04,830	1,75,63,890

STATISTICIAN, AGRICULTURE 2401 001-DIRECTION 65,95,511 11,31,817 77,27,328

DEPARTMENT, AGRICULTURE AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----				
DEPARTMENT			ADMINISTRATION				
*****			-----				
TOTAL (MH)			65,95,511	11,31,817	77,27,328		
*****			-----				
TOTAL (DDO)			65,95,511	11,31,817	77,27,328		
*****			-----				
TOTAL (CCO)			42,90,63,71,856	7,32,15,49,823	50,22,79,21,679		

TOTAL(DEPT)

42,90,63,71,856 7,32,15,49,823 50,22,79,21,679

ANIMAL	DIRECTOR, ANIMAL	AGRICULTURAL DEVELOPMENT OFFICER 2403	001-DIRECTION	17,86,066	2,56,166	20,42,232
HUSBANDRY	HUSBANDRY, PUNAJB	(FEED & FODDER),DIRECTOR ANIMAL	AND			
		HUSBANDRY	ADMINISTRATION			

TOTAL(MH)

17,86,066 2,56,166 20,42,232

TOTAL(DDO)

17,86,066 2,56,166 20,42,232

AGRICULTURE DEVELOPMENT OFFICER 2235	200-OTHER	29,509	0	29,509
ANIMAL	PROGRAMMES			
HUSBANDARY(DEPTT.)PUNJAB, CHANDIG				
ARH, CHANDIGARH				

TOTAL(MH)

29,509 0 29,509

*****					-----		
TOTAL(DDO)				29,509	0	29,509	

ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,69,304	0	2,69,304	
HUSBANDARY (PD), GURDASPUR		PROGRAMMES				

*****					-----		
TOTAL(MH)				2,69,304	0	2,69,304	

2403	001-DIRECTION	1,92,43,190	59,15,824	2,51,59,014	
AND					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

FINMIN1121.TXT						
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	113-ADMINISTRAT	0	9,000 9,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR		IVE		
				INVESTIGATION		
				AND STATISTICS		
			*****	-----		
			TOTAL(MH)	1,92,43,190	59,24,824	2,51,68,014
			*****	-----		
			TOTAL(DDO)	1,95,12,494	59,24,824	2,54,37,318
		ASSISTANT CONTROLLER	2235	104-DEPOSIT	80,000	0 80,000
		(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED		
				INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
				200-OTHER	81,57,802	0 81,57,802
				PROGRAMMES		
			*****	-----		

TOTAL(MH)		82,37,802	0	82,37,802
2403	001-DIRECTION	4,09,93,478	96,04,770	5,05,98,248
	AND			
	ADMINISTRATION			
	101-VETERINARY	6,23,45,284	0	6,23,45,284
	SERVICES AND			
	ANIMAL HEALTH			
	190-ASSISTANCE	46,49,28,917	6,64,18,417	53,13,47,334
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	2,92,76,000	0	2,92,76,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	46,85,140	1,40,680	48,25,820
	EXPENDITURE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		60,22,28,819	7,61,63,867	67,83,92,686
--	--	--	------------	--	--------------	-------------	--------------

ANIMAL	DIRECTOR, ANIMAL	*****					
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HUSBANDRY	HUSBANDRY, PUNAJB						
-----------	-------------------	--	--	--	--	--	--

		TOTAL (DDO)			61,04,66,621	7,61,63,867	68,66,30,488
--	--	-------------	--	--	--------------	-------------	--------------

	ASSISTANT DIRECTOR, ANIMAL	2235	200-OTHER		9,500	61,651	71,151
--	----------------------------	------	-----------	--	-------	--------	--------

	HUSBANDARY (F), NABHA		PROGRAMMES				
--	-----------------------	--	------------	--	--	--	--

		TOTAL (MH)			60,22,38,319	7,62,25,518	67,84,63,837
--	--	------------	--	--	--------------	-------------	--------------

	2403	001-DIRECTION	1,92,26,463	31,95,484	2,24,21,947
		AND			
		ADMINISTRATION			

		TOTAL (MH)	1,92,26,463	31,95,484	2,24,21,947

		TOTAL (DDO)	62,97,02,584	7,94,21,002	70,91,23,586
ASSISTANT DIRECTOR, ANIMAL	2235	200-OTHER	2,37,390	12,550	2,49,940
HUSBANDARY (FARMS)		PROGRAMMES			

		TOTAL (MH)	2,37,390	12,550	2,49,940
	2403	001-DIRECTION	46,44,213	6,51,295	52,95,508
		AND			
		ADMINISTRATION			

TOTAL (MH)	46,44,213	6,51,295	52,95,508

4403	101-VETERINARY	59,958	0	59,958
	SERVICES AND			
	ANIMAL HEALTH			

TOTAL (MH)	59,958	0	59,958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			49,41,561	6,63,845	56,05,406

				FINMIN1121.TXT			
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	102-CHILD	58,400	0	58,400
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (MEDICAL STORE)		WELFARE			
				104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,04,947	1,17,762	2,22,709
				PROGRAMMES			
				*****	-----	-----	-----
			TOTAL (MH)		2,33,305	1,17,762	3,51,067
			2403	001-DIRECTION	74,809	0	74,809
				AND			
				ADMINISTRATION			
				*****	-----	-----	-----
			TOTAL (MH)		74,809	0	74,809

*****					-----				
TOTAL(DD0)				51,89,717		7,81,607		59,71,324	
ASSISTANT DIRECTOR,ANIMAL	2235	107-SWATANTRATA		28,200		0		28,200	
HUSBANDARY (PD), PATIALA		SAINIK SAMMAN							
		PENSION SCHEME							
		200-OTHER		1,18,593		0		1,18,593	
		PROGRAMMES							
*****					-----				
TOTAL(MH)				1,46,793		0		1,46,793	
2403		001-DIRECTION		41,11,045		6,06,480		47,17,525	
		AND							
		ADMINISTRATION							
*****					-----				
TOTAL(MH)				41,11,045		6,06,480		47,17,525	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			42,57,838	6,06,480	48,64,318
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	12,939	2,100	15,039
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY DEVELOPMENT),		PROGRAMMES			

		TOTAL(MH)			41,23,984	6,08,580	47,32,564
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			2403	001-DIRECTION	19,39,685	3,25,309	22,64,994
--	--	--	------	---------------	-----------	----------	-----------

AND

ADMINISTRATION

TOTAL(MH)		19,39,685	3,25,309	22,64,994
*****		-----		
TOTAL(DDO)		62,10,462	9,33,889	71,44,351
ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	0	2,51,903
HUSBANDARY (POULTARY		PROGRAMMES		
DEVELOPMENT), JALANDHAR				
*****		-----		
TOTAL(MH)		0	2,51,903	2,51,903
2403	001-DIRECTION	94,43,715	9,96,732	1,04,40,447
	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		94,43,715	9,96,732	1,04,40,447
*****		-----		

TOTAL(DDO)	94,43,715	12,48,635	1,06,92,350
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ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	28,85,223	6,18,984	35,04,207
HUSBANDRY (FARM),DHAR		AND			
		ADMINISTRATION			

TOTAL(MH)	28,85,223	6,18,984	35,04,207
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(DDO)		28,85,223	6,18,984	35,04,207

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2235	104-DEPOSIT	30,000	0	30,000
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FATEHGARH SAHIB	FINMIN1121.TXT LINKED			
			INSURANCE			
			SCHEME - GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	3,18,405	4,84,286	8,02,691
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL (MH)	32,33,628	11,03,270	43,36,898
			2403	001-DIRECTION	6,76,01,170	98,58,702
				AND		7,74,59,872
				ADMINISTRATION		
			*****	-----	-----	-----
			TOTAL (MH)	6,76,01,170	98,58,702	7,74,59,872
			*****	-----	-----	-----
			TOTAL (DDO)	7,08,34,798	1,09,61,972	8,17,96,770

DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	7,60,870	0	7,60,870
HUSBANDARY, MUKTSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,60,870	0	7,60,870

*****	-----	-----	-----
TOTAL(DDO)	7,60,870	0	7,60,870

DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	2,00,77,227	26,80,265	2,27,57,492
HUSBANDRY, (POULTRY DEVELOPMENT)		AND			
/ PIGGERY, DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					

*****	-----	-----	-----
TOTAL(MH)	2,00,77,227	26,80,265	2,27,57,492

*****	-----	-----	-----
TOTAL(DDO)	2,00,77,227	26,80,265	2,27,57,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	65,04,811	7,97,285	73,02,096	
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY, (POULTRY		AND				
		DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION				
		HUSBANDRY						
*****					-----			
			TOTAL (MH)		2,65,82,038	34,77,550	3,00,59,588	
*****					-----			
			TOTAL (DDO)		2,65,82,038	34,77,550	3,00,59,588	
			DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	5,40,931	0	5,40,931
			HUSBANDRY		PROGRAMMES			

*****		-----			
TOTAL(MH)		5,40,931	0	5,40,931	
2403	001-DIRECTION	10,47,75,189	1,45,09,502	11,92,84,691	
AND					
ADMINISTRATION					
*****		-----			
TOTAL(MH)		10,47,75,189	1,45,09,502	11,92,84,691	
*****		-----			
TOTAL(DDO)		10,53,16,120	1,45,09,502	11,98,25,622	
DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	1,43,64,242	54,76,486	1,98,40,728
HUSBANDARY (F), MATTEWARA		AND			
ADMINISTRATION					
*****		-----			
TOTAL(MH)		1,43,64,242	54,76,486	1,98,40,728	

*****				-----		
TOTAL(DDO)				1,43,64,242	54,76,486	1,98,40,728

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	39,50,717	6,88,080	46,38,797
HUSBANDARY (SHEEP & WOOL		AND			
MARKETING)		ADMINISTRATION			

*****				-----		
TOTAL(MH)				39,50,717	6,88,080	46,38,797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	*****					
HUSBANDRY	HUSBANDRY, PUNAJB						
TOTAL(DDO)					39,50,717	6,88,080	46,38,797

FINMIN1121.TXT

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	94,996	0	94,996
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HUSBANDARY (T), PATIALA PROGRAMMES

* * * * *

TOTAL (MH)	40,45,713	6,88,080	47,33,793
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2403	001-DIRECTION	57,55,634	10,63,947	68,19,581
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AN

ADMINISTRATION

* * * * *

TOTAL (MH)	57,55,634	10,63,947	68,19,581
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TOTAL (DDO)	98,01,347	17,52,027	1,15,53,374
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DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	37,140	0	37,140
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HUSBANDARY I/C PUNJAB VETY. PROGRAMMES

VACCINE INSTITUTE, LUDHIANA

TOTAL (MH)		37,140	0	37,140

2403	001-DIRECTION	2,58,59,294	46,88,543	3,05,47,837
AND				
ADMINISTRATION				

TOTAL (MH)		2,58,59,294	46,88,543	3,05,47,837

TOTAL (DDO)		2,58,96,434	46,88,543	3,05,84,977

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	67,693	0	67,693
HUSBANDARY NAWANSHAHAR		PROGRAMMES			

TOTAL (MH)		67,693	0	67,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	4,58,97,437	60,07,046	5,19,04,483
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY NAWANSHAHAR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		4,59,65,130	60,07,046	5,19,72,176
			*****		-----	-----	-----
			TOTAL(DDO)		4,59,65,130	60,07,046	5,19,72,176
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	17,17,897	0	17,17,897
		HUSBANDARY, BHATINDA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		17,17,897	0	17,17,897

	2403	001-DIRECTION	10,65,82,300	1,96,04,726	12,61,87,026
		AND			
		ADMINISTRATION			
		113-ADMINISTRAT	0	10,638	10,638
		IVE			
		INVESTIGATION			
		AND STATISTICS			
		*****	-----	-----	-----
		TOTAL(MH)	10,65,82,300	1,96,15,364	12,61,97,664
		*****	-----	-----	-----
		TOTAL(DDO)	10,83,00,197	1,96,15,364	12,79,15,561
		*****	-----	-----	-----
		TOTAL(MH)	3,54,971	40,878	3,95,849
		*****	-----	-----	-----
		TOTAL(MH)	3,54,971	40,878	3,95,849

2403	001-DIRECTION	4,84,17,392	66,00,147	5,50,17,539
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AND

ADMINISTRATION

TOTAL (MH)		4,84,17,392	66,00,147	5,50,17,539
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	TOTAL (DDO)			4,87,72,363	66,41,025	5,54,13,388
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HUSBANDRY	HUSBANDRY, PUNAJB						
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	DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	2,10,671	0	2,10,671
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HUSBANDARY, FEROZEPUR		FINMIN1121.TXT			
		PROGRAMMES			

TOTAL (MH)			4,86,28,063	66,00,147	5,52,28,210
2403	001-DIRECTION		7,98,72,107	80,77,647	8,79,49,754
	AND				
	ADMINISTRATION				

TOTAL (MH)			7,98,72,107	80,77,647	8,79,49,754

TOTAL (DDO)			12,88,55,141	1,47,18,672	14,35,73,813
DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	5,51,703	1,00,000	6,51,703
HUSBANDARY, GURDASPUR		PROGRAMMES			

TOTAL (MH)			5,51,703	1,00,000	6,51,703

2403	001-DIRECTION	12,91,35,882	2,23,47,121	15,14,83,003
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AND

ADMINISTRATION

*****		-----		
TOTAL (MH)		12,91,35,882	2,23,47,121	15,14,83,003

*****		-----		
TOTAL (DDO)		12,96,87,585	2,24,47,121	15,21,34,706

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	10,875	0	10,875
HUSBANDARY, JALANDHAR		PROGRAMMES			

*****		-----		
TOTAL (MH)		10,875	0	10,875

2403	001-DIRECTION	8,67,21,625	1,17,08,823	9,84,30,448
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				ADMINISTRATION			
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	113-ADMINISTRAT	0	11,000	11,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, JALANDHAR		IVE			
				INVESTIGATION			
				AND STATISTICS			
*****					-----		
TOTAL(MH)					8,67,21,625	1,17,19,823	9,84,41,448
*****					-----		
TOTAL(DDO)					8,67,32,500	1,17,19,823	9,84,52,323
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,39,221	0	2,39,221
		HUSBANDARY, LUDHIANA		PROGRAMMES			
*****					-----		

FINMIN1121.TXT				
TOTAL(MH)		2,39,221	0	2,39,221

2403	001-DIRECTION	15,56,65,411	2,22,71,296	17,79,36,707
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AND

ADMINISTRATION

	101-VETERINARY	59,999	0	59,999
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SERVICES AND

ANIMAL HEALTH

	113-ADMINISTRAT	0	10,999	10,999
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IVE

INVESTIGATION

AND STATISTICS

*****	-----	-----	-----	
TOTAL(MH)		15,57,25,410	2,22,82,295	17,80,07,705

4403	101-VETERINARY	0	39,766	39,766
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SERVICES AND

ANIMAL HEALTH

TOTAL(MH)

0

39,766

39,766

TOTAL(DDO)

15,59,64,631

2,23,22,061

17,82,86,692

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	10,06,609	2,81,946	12,88,555
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PATIALA		PROGRAMMES			
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TOTAL(MH)

10,06,609

2,81,946

12,88,555

2403

001-DIRECTION

12,76,80,420

1,84,68,325

14,61,48,745

FINMIN1121.TXT
AND

ADMINISTRATION

101-VETERINARY	90,733	0	90,733
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SERVICES AND

ANIMAL HEALTH

***** -----

TOTAL(MH)	12,77,71,153	1,84,68,325	14,62,39,478
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4403	101-VETERINARY	15,086	0	15,086
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SERVICES AND

ANIMAL HEALTH

***** -----

TOTAL(MH)	15,086	0	15,086
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***** -----

TOTAL(DDO)	12,87,92,848	1,87,50,271	14,75,43,119
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	84,975	0	84,975
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HUSBANDARY, ROPAR

FINMIN1121.TXT
PROGRAMMES

TOTAL(MH)		84,975	0	84,975

2403	001-DIRECTION	5,42,11,090	74,70,982	6,16,82,072
	AND			
	ADMINISTRATION			

TOTAL(MH)		5,42,11,090	74,70,982	6,16,82,072

TOTAL(DDO)		5,42,96,065	74,70,982	6,17,67,047

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	7,94,116	0	7,94,116
HUSBANDARY, SANGRUR		PROGRAMMES			

GOVERNMENT OF PUNJAB

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		7,94,116	0	7,94,116
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	10,57,67,680	1,44,26,244	12,01,93,924
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, SANGRUR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		10,57,67,680	1,44,26,244	12,01,93,924
			*****		-----	-----	-----
		TOTAL(DDO)			10,65,61,796	1,44,26,244	12,09,88,040
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER	1,38,700	3,07,068	4,45,768
				PROGRAMMES			
			*****		-----	-----	-----

FINMIN1121.TXT				
TOTAL (MH)		1,38,700	3,07,068	4,45,768
2403	001-DIRECTION	35,59,22,005	5,24,74,499	40,83,96,504
AND				
ADMINISTRATION				
	113-ADMINISTRAT	9,000	19,645	28,645
IVE				
INVESTIGATION				
AND STATISTICS				

TOTAL (MH)		35,59,31,005	5,24,94,144	40,84,25,149

TOTAL (DDO)		35,60,69,705	5,28,01,212	40,88,70,917
DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	1,91,299	1,02,072
HUSBANDRY,		PROGRAMMES		2,93,371

TOTAL(MH)	1,91,299	1,02,072	2,93,371
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR, ANIMAL	TOTAL (MH)	3, 93, 72, 090	56, 00, 967	4, 49, 73, 057
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY,
-----------	-------------------	------------

TOTAL (DDO)	3,95,63,389	57,03,039	4,52,66,428
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FINMIN1121.TXT					
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	6,951	0	6,951
HUSBANDRY, MANSA		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,93,79,041	56,00,967	4,49,80,008
	2403	001-DIRECTION	5,81,99,574	1,09,49,018	6,91,48,592
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			5,81,99,574	1,09,49,018	6,91,48,592
*****			-----		
TOTAL(DDO)			9,77,69,914	1,66,52,057	11,44,21,971
DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	5,71,37,427	80,76,752	6,52,14,179
HUSBANDRY, MUKTSAR		AND			
		ADMINISTRATION			
		113-ADMINISTRAT	0	9,000	9,000

IVE

INVESTIGATION

AND STATISTICS

TOTAL (MH)

5,71,37,427

80,85,752

6,52,23,179

TOTAL (DDO)

5,71,37,427

80,85,752

6,52,23,179

FODDER DEVELOPMENT

2235

200-OTHER

1,56,534

0

1,56,534

OFFICER, ANIMAL HUSBANDRY

PROGRAMMES

TOTAL (MH)

1,56,534

0

1,56,534

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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ANIMAL	DIRECTOR, ANIMAL	FODDER DEVELOPMENT	2403	001-DIRECTION	50,97,962	8,05,308	59,03,270
HUSBANDRY	HUSBANDRY, PUNAJB	OFFICER,ANIMAL HUSBANDRY		AND			
				ADMINISTRATION			

*****-----

TOTAL(MH)					52,54,496	8,05,308	60,59,804
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*****-----

TOTAL(DD0)					52,54,496	8,05,308	60,59,804
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FODDER DEVELOPMENT		2235	200-OTHER		46,196	0	46,196
OFFICER,ANIMAL HUSBANDRY,			PROGRAMMES				

*****-----

TOTAL(MH)					46,196	0	46,196
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		2403	001-DIRECTION		3,95,079	59,200	4,54,279
			AND				

*****			-----		
TOTAL(MH)			3,95,079	59,200	4,54,279
*****			-----		
TOTAL(DDO)			4,41,275	59,200	5,00,475
FODDER DEVELOPMENT	2403	001-DIRECTION	37,17,032	15,72,992	52,90,024
OFFICER,FODDER SEED FARM,KULLE		AND			
MAJRA PATIALA		ADMINISTRATION			
*****			-----		
TOTAL(MH)			37,17,032	15,72,992	52,90,024
*****			-----		
TOTAL(DDO)			37,17,032	15,72,992	52,90,024
JOINT DIRECTOR,ANIMAL HEALTH	2235	200-OTHER	16,047	0	16,047
INSTITUTE		PROGRAMMES			

*****				-----			
TOTAL (MH)		16,047	0	16,047			

2403	001-DIRECTION	1,63,81,514	23,72,780	1,87,54,294			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
ADMINISTRATION

*****				-----			
TOTAL (MH)		1,63,81,514	23,72,780	1,87,54,294			

*****				-----			
TOTAL (DDO)		1,63,97,561	23,72,780	1,87,70,341			

*****					-----			
TOTAL (CCO)					2,40,73,73,699	34,92,59,088	2,75,66,32,787	
*****					-----			
TOTAL (DEPT)					2,40,73,73,699	34,92,59,088	2,75,66,32,787	
ARCHITECTUR SECRETARY, ARCH. STAFF, ARCHITECT,0/0 CHIEF ARCHITECT, 2059					001-DIRECTION	2,30,07,325	28,60,467	2,58,67,792
E	PUNJAB		PUNJAB,DEPARTMENT OF		AND			
			ARCHITECTURE, SCO NO. 100,		ADMINISTRATION			
			SECTOR 17-D, CHANDIGARH					
*****					-----			
TOTAL (MH)					2,30,07,325	28,60,467	2,58,67,792	
*****					-----			
TOTAL (DDO)					2,30,07,325	28,60,467	2,58,67,792	
SR. ARCHITECT (EAST),DEPARTMENT 2059					001-DIRECTION	95,24,431	12,87,047	1,08,11,478
OF ARCHITECTURE, PUNJAB, SCO					AND			
80-82, SECTOR 17-D, CHANDIGARH					ADMINISTRATION			

TOTAL (MH)	95,24,431	12,87,047	1,08,11,478
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2235	200-OTHER	2,16,342	0	2,16,342
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PROGRAMMES

TOTAL (MH)	2,16,342	0	2,16,342
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TOTAL (DDO)	97,40,773	12,87,047	1,10,27,820
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SR. ARCHITECT (NORTH), DEPARTMENT 2059	001-DIRECTION	71,48,419	10,71,707	82,20,126
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF ARCHITECTURE, PUNJAB, PATIALA AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	71,48,419	10,71,707	82,20,126

ARCHITECTUR SECRETARY, ARCH. STAFF,	SR. ARCHITECT (NORTH),DEPARTMENT 2235	200-OTHER	1,00,239	0	1,00,239
E PUNJAB	OF ARCHITECTURE, PUNJAB, PATIALA	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,239	0	1,00,239

*****	-----	-----	-----
TOTAL(DD0)	72,48,658	10,71,707	83,20,365

SR. ARCHITECT (SOUTH),DEPARTMENT 2059	001-DIRECTION	77,38,307	11,48,939	88,87,246
OF ARCHITECTURE, PUNJAB, PATIALA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	77,38,307	11,48,939	88,87,246

			2235	200-OTHER	1,56,198	0	1,56,198
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,56,198	0	1,56,198
			*****		-----	-----	-----
			TOTAL(DDO)		78,94,505	11,48,939	90,43,444
			*****		-----	-----	-----
			TOTAL(CCO)		4,78,91,261	63,68,160	5,42,59,421
			*****		-----	-----	-----
			TOTAL(DEPT)		4,78,91,261	63,68,160	5,42,59,421
CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	200-OTHER	1,08,463	0	1,08,463
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		PROGRAMMES			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH					

*****	-----		
TOTAL (MH)	1,08,463	0	1,08,463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	3053	001-DIRECTION	39,96,971	5,63,817	45,60,788
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		AND			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH		ADMINISTRATION			
				003-TRAINING	1,44,49,519	55,65,335	2,00,14,854
				AND EDUCATION			
				800-OTHER	3,18,64,245	1,40,01,588	4,58,65,833
				EXPENDITURE			
*****	-----						

				FINMIN1121.TXT			
TOTAL(MH)					5,04,19,198	2,01,30,740	7,05,49,938
				*****	-----	-----	-----
TOTAL(DDO)					5,04,19,198	2,01,30,740	7,05,49,938
				*****	-----	-----	-----
TOTAL(CCO)					5,04,19,198	2,01,30,740	7,05,49,938
				*****	-----	-----	-----
TOTAL(DEPT)					5,04,19,198	2,01,30,740	7,05,49,938
CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	0	1,260	1,260
DEFENCE AND POLICE-CUM-COMMANDANT		GUARD, PATIALA		DEFENCE			
HOME GUARDS HOME GUARD AND DIRECTOR							
	CIVIL DEFENCE, PUNJAB						
				107-HOME GUARDS	23,37,49,779	3,41,44,416	26,78,94,195
				*****	-----	-----	-----
TOTAL(MH)					23,37,49,779	3,41,45,676	26,78,95,455

TOTAL(DDO)	23,37,49,779	3,41,45,676	26,78,95,455
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DIVISIONAL COMMANDANT PUNJAB	2070	107-HOME GUARDS	5,96,067	90,746	6,86,813
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HOME GUARD, PATIALA

TOTAL(MH)	5,96,067	90,746	6,86,813
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TOTAL(DDO)	5,96,067	90,746	6,86,813
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CIVIL	DIRECTOR GENERAL OF	SUB DIVISIONAL MAGISTRATE (CIVIL	2070	106-CIVIL	2,85,148	0	2,85,148

FINMIN1121.TXT						
DEFENCE AND POLICE-CUM-COMMANDANT	DEFENCE), PATHANKOT	DEFENCE				
HOME GUARDS HOME GUARD AND DIRECTOR						
CIVIL DEFENCE, PUNJAB						
		*****	-----			
TOTAL (MH)		2,85,148	0	2,85,148		
		*****	-----			
TOTAL (DDO)		2,85,148	0	2,85,148		
		*****	-----			
TOTAL (CCO)		23,46,30,994	3,42,36,422	26,88,67,416		
		*****	-----			
TOTAL (DEPT)		23,46,30,994	3,42,36,422	26,88,67,416		
CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER, CO-OPERATIVE	2235	200-OTHER	2,38,324	5,42,939	7,81,263
E SOCITIES CO-OPERATIVE SOCIETIES,	SOCIETIES	PROGRAMMES				
PUNJAB						

*****		-----			
TOTAL(MH)		2,38,324	5,42,939	7,81,263	
2425	101-AUDIT OF	1,32,18,942	18,98,632	1,51,17,574	
CO-OPERATIVES					
*****		-----			
TOTAL(MH)		1,32,18,942	18,98,632	1,51,17,574	
*****		-----			
TOTAL(DDO)		1,34,57,266	24,41,571	1,58,98,837	
AUDIT OFFICER, CO-OPERATIVE	2425	101-AUDIT OF	44,08,363	6,83,176	50,91,539
SOCIETIES APEX, CHANDIGARH		CO-OPERATIVES			
*****		-----			
TOTAL(MH)		44,08,363	6,83,176	50,91,539	
*****		-----			
TOTAL(DDO)		44,08,363	6,83,176	50,91,539	

AUDIT OFFICER, COOPERATIVE	2235	200-OTHER	10,90,849	1,03,750	11,94,599
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----	-----	-----	-----	-----
SOCIETIES			PROGRAMMES				
			*****	-----			
			TOTAL (MH)		10,90,849	1,03,750	11,94,599
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER, COOPERATIVE SOCIETIES	2425	101-AUDIT OF CO-OPERATIVES	11,44,76,617	1,65,65,428	13,10,42,045
			*****	-----			
			TOTAL (MH)		11,44,76,617	1,65,65,428	13,10,42,045

*****					-----				
TOTAL (DDO)				11,55,67,466		1,66,69,178		13,22,36,644	

AUDIT OFFICER, COOPERATIVE	2425	101-AUDIT OF		9,19,594		5,46,726		14,66,320	
SOCIETIES		CO-OPERATIVES							

*****					-----				
TOTAL (MH)				9,19,594		5,46,726		14,66,320	

*****					-----				
TOTAL (DDO)				9,19,594		5,46,726		14,66,320	

BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER		2,67,834		1,11,084		3,78,918	
RECOVERY OFFICER, CHANDIGARH		PROGRAMMES							

*****					-----				
TOTAL (MH)				2,67,834		1,11,084		3,78,918	

	2425	001-DIRECTION		1,06,200		0		1,06,200	
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ADMINISTRATION

101-AUDIT OF	2,36,68,199	39,65,541	2,76,33,740
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CO-OPERATIVES

*****	-----	-----	-----
TOTAL(MH)	2,37,74,399	39,65,541	2,77,39,940

*****	-----	-----	-----
TOTAL(DDO)	2,40,42,233	40,76,625	2,81,18,858

CHIEF AUDITOR, CO-OPERATIVE	2235	107-SWATANTRATA	0	9,400	9,400
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SOCIETIES, CHANDIGARH	SAINIK SAMMAN
	PENSION SCHEME

*****					-----			
TOTAL (MH)					0	9,400	9,400	
*****					-----			
TOTAL (DDO)					0	9,400	9,400	
*****					-----			
TOTAL (CCO)					15,83,94,922	2,44,26,676	18,28,21,598	
CO-OPERATIVE REGISTRAR, CO-OPERATIVE ASSISTANT REGISTRAR, COOPERATIVE 2425					001-DIRECTION	45,90,257	4,30,641	50,20,898
E SOCIETIES SOCIETIES, PUNJAB SOCIETIES, ROPAR					AND			
					ADMINISTRATION			
*****					-----			
TOTAL (MH)					45,90,257	4,30,641	50,20,898	
*****					-----			
TOTAL (DDO)					45,90,257	4,30,641	50,20,898	

ASSISTANT CO-OPERATIVE	2235	200-OTHER	1,80,538	392	1,80,930
SOCIETY,ASSISTANT CO-OPERATIVE		PROGRAMMES			
SOCIETY,BARNALA					

	*****	-----	-----	-----	
	TOTAL(MH)		1,80,538	392	1,80,930

	*****	-----	-----	-----	
TOTAL(DDO)			1,80,538	392	1,80,930

ASSISTANT CO-OPERATIVE	2425	001-DIRECTION	15,88,381	2,50,192	18,38,573
SOCIETY,CO-OPERATIVE SOCIETY		AND			
		ADMINISTRATION			
		101-AUDIT OF	33,70,100	5,68,207	39,38,307
		CO-OPERATIVES			

	*****	-----	-----	-----	
	TOTAL(MH)		49,58,481	8,18,399	57,76,880

*****				FINMIN1121.TXT	-----		
TOTAL(DDO)				49,58,481	8,18,399	57,76,880	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, DHARAMKOT, COOPERATIVE SOCITIES, DHARAMKOT	2425	001-DIRECTION AND ADMINISTRATION	0	10,72,995	10,72,995
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*****				-----			
TOTAL(MH)				0	10,72,995	10,72,995	

*****				-----			
TOTAL(DDO)				0	10,72,995	10,72,995	

		ASSISTANT REGISTRAR, GURU	2425	001-DIRECTION	0	16,00,746	16,00,746
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FINMIN1121.TXT					
HARSAHAY, COOPERATIVE		AND			
SOCIETIES, GURU HARSAHAY		ADMINISTRATION			

TOTAL (MH)		0	16,00,746	16,00,746	

TOTAL (DDO)		0	16,00,746	16,00,746	
ASSISTANT REGISTRAR,		2425	001-DIRECTION	0	11,22,128
KOTAKPURA, COOPERATIVE SOCIETIES,		AND			
KOTAKPURA		ADMINISTRATION			

TOTAL (MH)		0	11,22,128	11,22,128	

TOTAL (DDO)		0	11,22,128	11,22,128	
ASSISTANT REGISTRAR,		2425	001-DIRECTION	4,96,333	4,28,823
					9,25,156

FINMIN1121.TXT

LEHERAGAGGA, COOPERATIVE

AND

SOCIETIES, LEHERAGAGGA

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	4,96,333	4,28,823	9,25,156

*****	-----	-----	-----
TOTAL(DDO)	4,96,333	4,28,823	9,25,156

ASSISTANT REGISTRAR, SHRI	2425	001-DIRECTION	12,98,499	3,14,227	16,12,726
CHAMKOR SAHIB, COOPERATIVE		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	SOCITIES, SHRI	CHAMKOR SAHIB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,98,499	3,14,227	16,12,726

*****				-----		
TOTAL(DDO)				12,98,499	3,14,227	16,12,726
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,ASSISTANT	2425	001-DIRECTION	23,28,647	2,29,097	25,57,744
E SOCITIES SOCIETIES, PUNJAB	REGISTRAR, NAKODAR		AND			
				ADMINISTRATION		
*****				-----		
TOTAL(MH)				23,28,647	2,29,097	25,57,744
*****				-----		
TOTAL(DDO)				23,28,647	2,29,097	25,57,744
ASSISTANT REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	38,00,404	6,61,891	44,62,295	
SOCIETIES		AND				
				ADMINISTRATION		
*****				-----		
TOTAL(MH)				38,00,404	6,61,891	44,62,295

TOTAL (DDO)		38,00,404	6,61,891	44,62,295

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	21,23,556	4,86,385	26,09,941
SOCIETIES BALACHAUR	AND			
	ADMINISTRATION			

TOTAL (MH)		21,23,556	4,86,385	26,09,941

TOTAL (DDO)		21,23,556	4,86,385	26,09,941

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	55,10,612	8,38,407	63,49,019
SOCIETIES,	AND			
	ADMINISTRATION			

	101-AUDIT OF	72,83,633	11,33,966	84,17,599
	CO-OPERATIVES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,27,94,245	19,72,373	1,47,66,618
		*****			-----	-----	-----
		TOTAL (DDO)			1,27,94,245	19,72,373	1,47,66,618
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	2,00,000	0	2,00,000
E SOCITIES	SOCIETIES, PUNJAB	SOCIETY, GURDASPUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		2,00,000	0	2,00,000

TOTAL(DD0)	2,00,000	0	2,00,000
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ASSISTANT REGISTRAR, CO-OPERATIVE 2235	200-OTHER	63,497	0	63,497
SOCIETY, ROPAR	PROGRAMMES			

TOTAL(MH)	63,497	0	63,497
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2851	001-DIRECTION	0	3,02,872	3,02,872
	AND			
	ADMINISTRATION			

TOTAL(MH)	0	3,02,872	3,02,872
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TOTAL(DD0)	63,497	3,02,872	3,66,369
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ASSISTANT REGISTRAR, CO-OPERATIVE 2235	200-OTHER	0	32,445	32,445
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TOTAL (MH)	0	32,445	32,445

TOTAL (DDO)	0	32,445	32,445

ASSISTANT REGISTRAR, CO-OPERATIVE 2235	200-OTHER	0	9,957	9,957
SOCIETY, GARHSHANKAR	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)	0	9,957	9,957

*****				-----		
TOTAL(DDO)				0	9,957	9,957
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT	2425	001-DIRECTION	60,61,996	9,22,262	69,84,258
E SOCITIES SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE,		AND			
			ADMINISTRATION			
*****				-----		
TOTAL(MH)				60,61,996	9,22,262	69,84,258
*****				-----		
TOTAL(DDO)				60,61,996	9,22,262	69,84,258
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	33,24,024	5,12,820	38,36,844	
SOCIETIES, ABOHAR		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				33,24,024	5,12,820	38,36,844

*****				-----		
TOTAL(DDO)				33,24,024	5,12,820	38,36,844

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	22,21,853	2,66,646	24,88,499
SOCIETIES, AJNALA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				22,21,853	2,66,646	24,88,499

*****				-----		
TOTAL(DDO)				22,21,853	2,66,646	24,88,499

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	27,33,742	7,18,154	34,51,896
SOCIETIES, AMLOH		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				27,33,742	7,18,154	34,51,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	*****					

		TOTAL(DDO)			27,33,742	7,18,154	34,51,896
	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION		51,33,504	9,53,577	60,87,081

		TOTAL(MH)			78,67,246	16,71,731	95,38,977

		TOTAL(DDO)			78,67,246	16,71,731	95,38,977

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	32,08,135	5,74,892	37,83,027
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SOCIETIES, AMRITSAR-II		AND			
------------------------	--	-----	--	--	--

		ADMINISTRATION			
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TOTAL(MH)			32,08,135	5,74,892	37,83,027
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TOTAL(DDO)			32,08,135	5,74,892	37,83,027
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	47,08,728	5,99,362	53,08,090
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SOCIETIES, ANANDPUR SAHIB		AND			
---------------------------	--	-----	--	--	--

		ADMINISTRATION			
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TOTAL(MH)			47,08,728	5,99,362	53,08,090
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TOTAL(DDO)			47,08,728	5,99,362	53,08,090
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	27,18,590	5,31,973	32,50,563
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SOCIETIES, BABA BAKALA

AND

ADMINISTRATION

TOTAL(MH)

27,18,590

5,31,973

32,50,563

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					27,18,590	5,31,973	32,50,563

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	29,52,093	6,43,064	35,95,157
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E SOCITIES SOCIETIES, PUNJAB

SOCIETIES, BARNALA

AND

ADMINISTRATION

*****			-----		
TOTAL(MH)			56,70,683	11,75,037	68,45,720
*****			-----		
TOTAL(DD0)			56,70,683	11,75,037	68,45,720
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	34,16,552	4,91,366	39,07,918
SOCIETIES, BASSI PATHANA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			34,16,552	4,91,366	39,07,918
*****			-----		
TOTAL(DD0)			34,16,552	4,91,366	39,07,918
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	38,76,117	6,17,141	44,93,258
SOCIETIES, BATALA		AND			
		ADMINISTRATION			

* * * * *

TOTAL (MH)

38,76,117

6, 17, 141

44,93,258

TOTAL (DDO)

38,76,117

6, 17, 141

44,93,258

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

75,42,006

8,63,034

84,05,040

SOCIETIES, BHATINDA

AND

ADMINISTRATION

101-AUDIT OF

89,22,510

12,94,074

1,02,16,584

CO-OPERATIVES

* * * * *

TOTAL (MH)

1, 64, 64, 516

21, 57, 108

1,86,21,624

TOTAL (DDO)

1, 64, 64, 516

21, 57, 108

1,86,21,624

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINMIN1121.TXT					
TOTAL(MH)			19,45,722	2,99,630	22,45,352

TOTAL(DDO)			19,45,722	2,99,630	22,45,352
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	42,14,767	6,09,147	48,23,914
SOCIETIES, DASUYA		AND			
		ADMINISTRATION			

TOTAL(MH)			42,14,767	6,09,147	48,23,914

TOTAL(DDO)			42,14,767	6,09,147	48,23,914
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	16,76,865	2,06,079	18,82,944
SOCIETIES, DHAR KALAN		AND			
		ADMINISTRATION			

TOTAL (MH)	16,76,865	2,06,079	18,82,944
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*****	-----	-----	-----
TOTAL (DDO)	16,76,865	2,06,079	18,82,944

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	44,83,830	7,86,500	52,70,330
SOCIETIES, DHURI		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	44,83,830	7,86,500	52,70,330

*****	-----	-----	-----
TOTAL (DDO)	44,83,830	7,86,500	52,70,330

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	45,33,760	6,11,949	51,45,709
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, FARIDKOT		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	45,33,760	6,11,949	51,45,709

*****	-----	-----	-----
TOTAL(DDO)	45,33,760	6,11,949	51,45,709

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	39,64,263	13,88,276	53,52,539
SOCIETIES, FAZILKA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	39,64,263	13,88,276	53,52,539

*****	-----	-----	-----
TOTAL(DDO)	39,64,263	13,88,276	53,52,539

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	28,96,205	3,31,884	32,28,089
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL(MH)

28,96,205

3,31,884

32,28,089

TOTAL(DDO)

28,96,205

3,31,884

32,28,089

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,41,866	2,59,672	15,01,538
SOCIETIES, GARHSHANKAR		AND			
		ADMINISTRATION			

TOTAL(MH)

12,41,866

2,59,672

15,01,538

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

ASSISTANT REGISTRAR, COOPERATIVE	2425	FINMIN1121.TXT 001-DIRECTION	42,47,958	5,15,354	47,63,312
SOCIETIES, HOSHIARPUR		AND			
		ADMINISTRATION			

		TOTAL(MH)	42,47,958	5,15,354	47,63,312

		TOTAL(DDO)	42,47,958	5,15,354	47,63,312
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	30,35,918	4,10,292	34,46,210
SOCIETIES, JAGRAON		AND			
		ADMINISTRATION			

		TOTAL(MH)	30,35,918	4,10,292	34,46,210

		TOTAL(DDO)	30,35,918	4,10,292	34,46,210

ASSISTANT REGISTRAR, COOPERATIVE	2425	FINMIN1121.TXT 001-DIRECTION	19,66,627	2,06,874	21,73,501
SOCIETIES, JAITO		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	19,66,627	2,06,874	21,73,501

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			19,66,627	2,06,874	21,73,501
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,56,085	2,49,506	21,05,591
SOCIETIES, JALALABAD		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			38,22,712	4,56,380	42,79,092
*****			-----		
TOTAL(DDO)			38,22,712	4,56,380	42,79,092
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	28,97,336	4,30,915	33,28,251
SOCIETIES, JALANDHAR-I		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			28,97,336	4,30,915	33,28,251
*****			-----		
TOTAL(DDO)			28,97,336	4,30,915	33,28,251
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	37,15,673	4,86,318	42,01,991
SOCIETIES, JALANDHAR-II		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				37,15,673	4,86,318	42,01,991

*****				-----		
TOTAL(DDO)				37,15,673	4,86,318	42,01,991

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,04,776	3,19,112	17,23,888
SOCIETIES, KAPURTHALA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				14,04,776	3,19,112	17,23,888

*****				-----		
TOTAL(DDO)				14,04,776	3,19,112	17,23,888

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	41,09,448	5,61,123	46,70,571
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, KHAMANO		AND			
				ADMINISTRATION			

TOTAL(MH)					41,09,448	5,61,123	46,70,571

TOTAL(DDO)					41,09,448	5,61,123	46,70,571

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	32,18,382	9,49,127	41,67,509
SOCIETIES, KHANNA		AND			
		ADMINISTRATION			

TOTAL(MH)					32,18,382	9,49,127	41,67,509

*****				-----		
TOTAL(DDO)				32,18,382	9,49,127	41,67,509

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	44,96,349	6,38,065	51,34,414
SOCIETIES, LUDHIANA (EAST)		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				44,96,349	6,38,065	51,34,414

*****				-----		
TOTAL(DDO)				44,96,349	6,38,065	51,34,414

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	34,75,922	7,19,766	41,95,688
SOCIETIES, LUDHIANA (WEST)		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				34,75,922	7,19,766	41,95,688

*****				-----		
TOTAL(DDO)				34,75,922	7,19,766	41,95,688

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	35,05,044	0	35,05,044
SOCIETIES, MANSA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

*****				-----		
TOTAL(MH)				35,05,044	0	35,05,044

*****				-----		
TOTAL(DDO)				35,05,044	0	35,05,044

ASSISTANT REGISTRAR, COOPERATIVE	2425	FINMIN1121.TXT 001-DIRECTION	46,72,345	5,50,768	52,23,113
SOCIETIES, MUKERIAN		AND			
		ADMINISTRATION			

TOTAL (MH)			46,72,345	5,50,768	52,23,113
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TOTAL (DDO)			46,72,345	5,50,768	52,23,113
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	38,92,784	4,65,784	43,58,568
SOCIETIES, NABHA		AND			
		ADMINISTRATION			

TOTAL (MH)			38,92,784	4,65,784	43,58,568
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	38,92,784	4,65,784	43,58,568
E SOCITIES	SOCIETIES, PUNJAB			

ASSISTANT REGISTRAR, COOPERATIVE	2071	115-LEAVE	4,11,180	0	4,11,180
SOCIETIES, PATHANKOT		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	43,03,964	4,65,784	47,69,748
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2425	001-DIRECTION	35,09,621	4,51,483	39,61,104
	AND			
	ADMINISTRATION			

TOTAL(MH)	35,09,621	4,51,483	39,61,104
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*****				-----		
TOTAL (DD0)				78,13,585	9,17,267	87,30,852

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	78,91,866	26,74,571	1,05,66,437
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				78,91,866	26,74,571	1,05,66,437

*****				-----		
TOTAL (DD0)				78,91,866	26,74,571	1,05,66,437

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	27,76,532	5,40,329	33,16,861
SOCIETIES, PAYAL		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				27,76,532	5,40,329	33,16,861

*****				-----			
TOTAL (DD0)				27,76,532	5,40,329	33,16,861	

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	26,42,540	3,82,065	30,24,605
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, PHAGWARA		AND			
				ADMINISTRATION			

*****				-----			
TOTAL (MH)				26,42,540	3,82,065	30,24,605	

*****				-----			
TOTAL (DD0)				26,42,540	3,82,065	30,24,605	

FINMIN1121.TXT					
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	30,28,938	5,69,662	35,98,600
SOCIETIES, PHILLAUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			30,28,938	5,69,662	35,98,600
*****			-----		
TOTAL(DD0)			30,28,938	5,69,662	35,98,600
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,94,627	3,05,924	27,00,551
SOCIETIES, RAIKOT		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			23,94,627	3,05,924	27,00,551
*****			-----		
TOTAL(DD0)			23,94,627	3,05,924	27,00,551

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	52,30,724	7,62,906	59,93,630
SOCIETIES, RAJPURA		AND			
		ADMINISTRATION			

TOTAL (MH)			52,30,724	7,62,906	59,93,630
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TOTAL (DDO)			52,30,724	7,62,906	59,93,630
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	38,27,936	5,64,625	43,92,561
SOCIETIES, RAMPURA PHUL		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN1121.TXT			
		*****	-----		
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(MH)		38,27,936	5,64,625	43,92,561
E SOCITIES SOCIETIES, PUNJAB					

		*****	-----		
	TOTAL(DDO)		38,27,936	5,64,625	43,92,561

ASSISTANT REGISTRAR, COOPERATIVE 2425	001-DIRECTION	38,00,418	4,80,211	42,80,629
SOCIETIES, SAMANA	AND			
	ADMINISTRATION			

		*****	-----		
	TOTAL(MH)		76,28,354	10,44,836	86,73,190

		*****	-----		
	TOTAL(DDO)		76,28,354	10,44,836	86,73,190

ASSISTANT REGISTRAR, COOPERATIVE 2425	001-DIRECTION	30,60,933	6,16,575	36,77,508
SOCIETIES, SAMRALA	AND			

*****			-----		
TOTAL(MH)			30,60,933	6,16,575	36,77,508
*****			-----		
TOTAL(DDO)			30,60,933	6,16,575	36,77,508
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	43,29,990	5,14,608	48,44,598
SOCIETIES, SANGRUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			43,29,990	5,14,608	48,44,598
*****			-----		
TOTAL(DDO)			43,29,990	5,14,608	48,44,598
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	10,54,547	1,37,090	11,91,637
SOCIETIES, SARDULGARH		AND			

*****	-----	-----	-----
TOTAL(MH)	10,54,547	1,37,090	11,91,637

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	10,54,547	1,37,090
E SOCITIES SOCIETIES, PUNJAB			11,91,637

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	16,97,963	3,62,529	20,60,492
SOCIETIES, SHAHKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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FINMIN1121.TXT					
TOTAL(MH)			27,52,510	4,99,619	32,52,129

TOTAL(DDO)			27,52,510	4,99,619	32,52,129
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	37,05,713	8,98,628	46,04,341
SOCIETIES, SIRHIND		AND			
		ADMINISTRATION			

TOTAL(MH)			37,05,713	8,98,628	46,04,341

TOTAL(DDO)			37,05,713	8,98,628	46,04,341
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,13,658	1,93,394	20,07,052
SOCIETIES, SULTANPUR LODHI		AND			
		ADMINISTRATION			

TOTAL (MH)	18,13,658	1,93,394	20,07,052
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TOTAL (DDO)	18,13,658	1,93,394	20,07,052
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,81,933	4,06,247	24,88,180
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SOCIETIES, SUNAM

AND

ADMINISTRATION

TOTAL (MH)	20,81,933	4,06,247	24,88,180
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV	REGISTRAR,	CO-OPERATIVE	TOTAL (DDO)		20,81,933	4,06,247	24,88,180

E SOCIETIES SOCIETIES, PUNJAB

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,65,017	2,54,340	23,19,357
SOCIETIES, ZIRA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			41,46,950	6,60,587	48,07,537
*****			-----		
TOTAL(DDO)			41,46,950	6,60,587	48,07,537
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	44,99,236	5,27,748	50,26,984
SOCIETIES, TALWANDI SABOO		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			44,99,236	5,27,748	50,26,984

TOTAL (DDO)			44,99,236	5,27,748	50,26,984

ASSISTANT	2425	001-DIRECTION	1,78,181	6,96,823	8,75,004
REGISTRAR, TAPA, COOPERATIVE		AND			
SOCIETIES, TAPA		ADMINISTRATION			

TOTAL (MH)			1,78,181	6,96,823	8,75,004

TOTAL (DDO)			1,78,181	6,96,823	8,75,004

ASSTT. REGISTERAR, CO-OPERATIVE	2235	200-OTHER	11,86,481	5,76,109	17,62,590
SOCIETIES		PROGRAMMES			

TOTAL (MH)			11,86,481	5,76,109	17,62,590

	2425	001-DIRECTION	57,16,197	11,14,112	68,30,309
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT. REGISTRAR, CO-OPERATIVE SOCIETIES	2425	101-AUDIT OF CO-OPERATIVES	24,23,719	0	24,23,719	
*****					-----			
			TOTAL(MH)		81,39,916	11,14,112	92,54,028	
*****					-----			
			TOTAL(DDO)		93,26,397	16,90,221	1,10,16,618	
			ASSTT.REGISTRAR, COOP.SOCIETIES	2425	001-DIRECTION	25,27,888	4,41,139	29,69,027

AND

*****		-----		
TOTAL(MH)		25,27,888	4,41,139	29,69,027
*****		-----		
TOTAL(DDO)		25,27,888	4,41,139	29,69,027
*****		-----		
ASSTT.REGISTRAR, COOP.SOCITIES, BA 2425	001-DIRECTION	24,73,581	2,87,783	27,61,364
GA PURANA	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		24,73,581	2,87,783	27,61,364
*****		-----		
TOTAL(DDO)		24,73,581	2,87,783	27,61,364
*****		-----		
ASSTT.REGISTRAR, COOP.SOCITIES, MO 2425	001-DIRECTION	25,23,427	2,99,698	28,23,125
GA	AND			

*****	-----	-----	-----
TOTAL(MH)	25,23,427	2,99,698	28,23,125

*****	-----	-----	-----
TOTAL(DDO)	25,23,427	2,99,698	28,23,125

ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION	35,42,775	4,52,742	39,95,517
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE			TOTAL(MH)		35,42,775	4,52,742	39,95,517

E SOCITIES SOCIETIES, PUNJAB

*****			-----		
TOTAL (DDO)			35,42,775	4,52,742	39,95,517

ASSTT.REGISTRAR, MUKATSAR	2425	001-DIRECTION	40,58,566	5,22,908	45,81,474
		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			76,01,341	9,75,650	85,76,991

*****			-----		
TOTAL (DDO)			76,01,341	9,75,650	85,76,991

AUDIT OFFICER, CO-OPERATIVE	2425	101-AUDIT OF	60,44,417	9,25,682	69,70,099
SOCIETY		CO-OPERATIVES			

*****			-----		
TOTAL (MH)			60,44,417	9,25,682	69,70,099

*****					-----				
TOTAL(DDO)					60,44,417	9,25,682	69,70,099		
DEPUTY REGISTRAR, CO-OPERATIVE					2235	200-OTHER	3,81,981	0	3,81,981
SOCIETIES						PROGRAMMES			
*****					-----				
TOTAL(MH)					3,81,981	0	3,81,981		
2425					001-DIRECTION	91,56,580	16,85,081	1,08,41,661	
					AND				
					ADMINISTRATION				
*****					-----				
TOTAL(MH)					91,56,580	16,85,081	1,08,41,661		
*****					-----				
TOTAL(DDO)					95,38,561	16,85,081	1,12,23,642		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION	23,67,171	3,48,525	27,15,696
*****					-----		
			TOTAL (MH)		23,67,171	3,48,525	27,15,696
*****					-----		
			TOTAL (DDO)		23,67,171	3,48,525	27,15,696
DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR					2235	200-OTHER PROGRAMMES	3,92,906 0 3,92,906
*****					-----		

TOTAL(MH)			3,92,906	0	3,92,906
2425	001-DIRECTION		29,53,253	4,23,990	33,77,243
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL(MH)			29,53,253	4,23,990	33,77,243
*****			-----		
TOTAL(DD0)			33,46,159	4,23,990	37,70,149
DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	5,68,640	0	5,68,640
SOCIETIES, BHATINDA		PROGRAMMES			
*****			-----		
TOTAL(MH)			5,68,640	0	5,68,640
2425	001-DIRECTION		33,37,756	5,85,925	39,23,681
	AND				

ADMINISTRATION

TOTAL(MH)

33,37,756

5,85,925

39,23,681

TOTAL(DDO)

39,06,396

5,85,925

44,92,321

DEPUTY REGISTRAR, COOPERATIVE

2235

200-OTHER

0

2,16,462

2,16,462

SOCIETIES, FARIDKOT

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)

0

2,16,462

2,16,462

FINMIN1121.TXT							
CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	16,88,352	3,44,056	20,32,408	
E SOCIETIES SOCIETIES, PUNJAB	SOCIETIES, FARIDKOT		AND				
			ADMINISTRATION				
			*****	-----	-----	-----	
		TOTAL(MH)		16,88,352	3,44,056	20,32,408	
			*****	-----	-----	-----	
		TOTAL(DDO)		16,88,352	5,60,518	22,48,870	
	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3,28,286	78,206	4,06,492	
	SOCIETIES, FATEHGARH SAHIB		PROGRAMMES				
			*****	-----	-----	-----	
		TOTAL(MH)		3,28,286	78,206	4,06,492	
		2425	001-DIRECTION	35,56,559	5,20,108	40,76,667	
			AND				
			ADMINISTRATION				

FINMIN1121.TXT					

TOTAL (MH)		35,56,559	5,20,108	40,76,667	

TOTAL (DDO)		38,84,845	5,98,314	44,83,159	
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,20,926	0	2,20,926
SOCIETIES, FEROZEPUR		PROGRAMMES			

TOTAL (MH)		2,20,926	0	2,20,926	
2425		001-DIRECTION	15,92,247	1,82,006	17,74,253
		AND			
		ADMINISTRATION			

TOTAL (MH)		15,92,247	1,82,006	17,74,253	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			18,13,173	1,82,006	19,95,179
CO-OPERATIV E SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, GURDASPUR	2235	200-OTHER PROGRAMMES	50,226	0	50,226
*****					-----		
		TOTAL (MH)			16,42,473	1,82,006	18,24,479
			2425	001-DIRECTION AND ADMINISTRATION	26,30,210	3,65,237	29,95,447
*****					-----		
		TOTAL (MH)			26,30,210	3,65,237	29,95,447

*****				-----		
TOTAL(DD0)				44,93,609	5,47,243	50,40,852

DEPUTY REGISTRAR,COOPERATIVE	2235	104-DEPOSIT	10,000	0	10,000
SOCIETIES, HOSHIARPUR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	7,83,058	2,98,370	10,81,428
		PROGRAMMES			

*****				-----		
TOTAL(MH)				7,93,058	2,98,370	10,91,428

2425	001-DIRECTION	44,45,231	6,27,932	50,73,163
		AND		
		ADMINISTRATION		

*****				-----		
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TOTAL (MH)	44,45,231	6,27,932	50,73,163
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TOTAL (DDO)	52,38,289	9,26,302	61,64,591
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3,21,104	14,360	3,35,464
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SOCIETIES, JALANDHAR		PROGRAMMES			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)			3,21,104	14,360	3,35,464
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	33,59,378	4,73,235	38,32,613
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E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, JALANDHAR		AND			
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ADMINISTRATION

*****			-----		
TOTAL (MH)			36,80,482	4,87,595	41,68,077
*****			-----		
TOTAL (DDO)			36,80,482	4,87,595	41,68,077
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	6,08,011	0	6,08,011
SOCIETIES, LUDHIANA		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,08,011	0	6,08,011
2425	001-DIRECTION		37,88,219	4,51,564	42,39,783
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)			37,88,219	4,51,564	42,39,783

FINMIN1121.TXT

.....

TOTAL (DDO)

43,96,230

4,51,564

48,47,794

DEPUTY REGISTRAR, COOPERATIVE

2235

200-OTHER

91,436

38,569

1,30,005

SOCIETIES, MANSA

PROGRAMMES

* * * * *

TOTAL (MH)

91,436

38,569

1,30,005

2425

001-DIRECTION

21,07,359

2,98,160

24,05,519

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

21,07,359

2,98,160

24,05,519

.....

TOTAL (DDO)

21,98,795

3, 36, 729

25, 35, 524

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	77,622	1,66,388	2,44,010
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, PATIALA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		21,84,981	4,64,548	26,49,529
			2425	001-DIRECTION	31,29,315	6,52,577	37,81,892
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		31,29,315	6,52,577	37,81,892
		*****			-----	-----	-----
		TOTAL(DDO)			54,05,732	11,55,694	65,61,426

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1,06,981	0	1,06,981
SOCIETIES, ROPAR		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1,06,981	0	1,06,981
	2425	001-DIRECTION	26,24,614	2,87,211	29,11,825
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			26,24,614	2,87,211	29,11,825
*****			-----	-----	-----
TOTAL (DD0)			27,31,595	2,87,211	30,18,806
DEPUTY REGISTRAR, KAPURTHALA	2235	200-OTHER	2,67,005	0	2,67,005
		PROGRAMMES			

TOTAL(MH)	2,67,005	0	2,67,005
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2425	001-DIRECTION	22,62,994	3,95,830	26,58,824
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AND

ADMINISTRATION

TOTAL(MH)	22,62,994	3,95,830	26,58,824
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	25,29,999	3,95,830	29,25,829
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E SOCITIES SOCIETIES, PUNJAB

DEPUTY.REGISTRAR,COOP.SOCITIES,M 2425	001-DIRECTION	23,49,025	3,66,536	27,15,561
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OGA	AND
	ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	46,12,019	7,62,366	53,74,385
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*****	-----	-----	-----
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TOTAL(DDO)	48,79,024	7,62,366	56,41,390
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DY.REGISTRAR,COOP.MUKATSAR 2425	001-DIRECTION	13,10,376	1,34,529	14,44,905
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AND
ADMINISTRATION

101-AUDIT OF	33,44,438	21,73,401	55,17,839
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CO-OPERATIVES

*****	-----	-----	-----
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TOTAL(MH)	46,54,814	23,07,930	69,62,744
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TOTAL(DDO)			46,54,814	23,07,930	69,62,744
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JOINT REGISTRAR, CO-OP.	2425	001-DIRECTION	35,38,414	6,18,898	41,57,312
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SOCIETIES, JALANDHAR

AND

ADMINISTRATION

TOTAL(MH)			35,38,414	6,18,898	41,57,312
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TOTAL(DDO)			35,38,414	6,18,898	41,57,312
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JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	31,70,882	4,87,766	36,58,648
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SOCIETIES, FEROZEPUR

AND

ADMINISTRATION

REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	6,45,92,147	88,38,332	7,34,30,479
SOCIETIES, CHANDIGARH		AND			
		ADMINISTRATION			
		107-ASSISTANCE	38,61,000	0	38,61,000
		TO CREDIT			
		CO-OPERATIVES			
		*****	-----	-----	-----
		TOTAL (MH)	6,84,53,147	88,38,332	7,72,91,479
		*****	-----	-----	-----
		TOTAL (DDO)	6,84,53,147	88,38,332	7,72,91,479
		*****	-----	-----	-----
		TOTAL (CCO)	40,12,03,734	6,89,42,305	47,01,46,039
		*****	-----	-----	-----
		TOTAL (DEPT)	55,95,98,656	9,33,68,981	65,29,67,637

CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A), O/O	2402	001-DIRECTION	78,28,548	10,92,499	89,21,047
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR	AND			
			ADMINISTRATION			

*****	-----		
TOTAL (MH)	78,28,548	10,92,499	89,21,047

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
		TOTAL (DDO)			78,28,548	10,92,499	89,21,047

ASSTT. CONTROLER(F&A), CHIEF	2235	104-DEPOSIT	10,000	0	10,000
CONSERVATOR OF SOILS,PUNJAB,		LINKED			
CHANDIGARH		INSURANCE			

NT PROVIDENT

FUND

200-OTHER	6,07,116	2,19,285	8,26,401
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	84,45,664	13,11,784	97,57,448

2402	001-DIRECTION	2,39,51,645	35,40,155	2,74,91,800
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,39,51,645	35,40,155	2,74,91,800

*****	-----	-----	-----
TOTAL(DD0)	3,23,97,309	48,51,939	3,72,49,248

CHIEF CONSERVATOR OF	2406	001-DIRECTION	7,92,407	0	7,92,407
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FOREST,D.F.O. SOIL CONSERVATION

FINMIN1121.TXT
AND

OFFICER, MOHALI

ADMINISTRATION

111-ZOOLOGICAL

12,00,00,000

0

12,00,00,000

PARK

TOTAL(MH)

12,07,92,407

0

12,07,92,407

TOTAL(DDO)

12,07,92,407

0

12,07,92,407

CHIEF CONSERVATOR OF

2402

001-DIRECTION

3,58,46,791

56,84,171

4,15,30,962

SOIL,DIVISIONAL SOIL

AND

CONSERVATION OFFICER

ADMINISTRATION

(MACHINERY), MOHALI

102-SOIL

0

92,81,991

92,81,991

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATION							
CONSERVATOR	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	789-SPECIAL	0	5,64,000	5,64,000
OF SOILS	SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		COMPONENT PLAN			
		CONSERVATION OFFICER		FOR SCHEDULED			
		(MACHINERY), MOHALI		CASTES			

TOTAL(MH)					3,58,46,791	1,55,30,162	5,13,76,953

TOTAL(DDO)					3,58,46,791	1,55,30,162	5,13,76,953
		CHIEF CONSERVATOR OF	2402	001-DIRECTION	99,20,437	12,79,891	1,12,00,328
		SOIL,DIVISIONAL SOIL		AND			
		CONSERVATION OFFICER (SOIL		ADMINISTRATION			
		SURVEY), MOHALI					

TOTAL(MH)	99,20,437	12,79,891	1,12,00,328
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*****	-----	-----	-----
TOTAL(DDO)	99,20,437	12,79,891	1,12,00,328

CHIEF CONSERVATOR OF	2402	001-DIRECTION	52,84,065	8,72,010	61,56,075
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			
MOHALI					

*****	-----	-----	-----
TOTAL(MH)	52,84,065	8,72,010	61,56,075

*****	-----	-----	-----
TOTAL(DDO)	52,84,065	8,72,010	61,56,075

CONSERVATOR OF SOILS	2235	200-OTHER	0	12,780	12,780
OFFICER, FEROTZEPUR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	0	12,780	12,780
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2402	001-DIRECTION	74,30,091	10,68,567	84,98,658
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CONSERVATOR OF SOILS OFFICER, FEROZEPUR	TOTAL (MH)		74,30,091	10,68,567	84,98,658
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TOTAL (DDO)					74,30,091	10,81,347	85,11,438
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FINMIN1121.TXT					
CONSERVATOR OF SOILS,CONSERVATOR	2235	200-OTHER	1,46,509	14,850	1,61,359
OF SOILS, JALANDHAR		PROGRAMMES			
*****			-----		
TOTAL(MH)			75,76,600	10,83,417	86,60,017
*****			-----		
TOTAL(DDO)			75,76,600	10,96,197	86,72,797
D S C O, GURDASPUR	2235	200-OTHER	1,50,602	41,128	1,91,730
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,50,602	41,128	1,91,730
2402	001-DIRECTION		2,83,04,275	40,54,476	3,23,58,751
	AND				
	ADMINISTRATION				
	102-SOIL		76,93,000	14,83,000	91,76,000
	CONSERVATION				

789-SPECIAL	5,07,000	10,24,000	15,31,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,65,04,275	65,61,476	4,30,65,751

*****	-----	-----	-----
TOTAL(DDO)	3,66,54,877	66,02,604	4,32,57,481

D.S.C.O.,,BHATINDA	2235	200-OTHER	38,913	1,79,172	2,18,085
PROGRAMMES					

*****	-----	-----	-----
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER			FINMIN1121.TXT			
HEAD			HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				38,913	1,79,172	2,18,085
CONSERVATOR CHIEF CONSERVATOR OF	D.S.C.O.,, BHATINDA	2402	001-DIRECTION	1,52,17,225	23,25,430	1,75,42,655
OF SOILS	SOIL, PUNJAB		AND			
			ADMINISTRATION			
			102-SOIL	6,06,78,000	4,02,000	6,10,80,000
			CONSERVATION			
			789-SPECIAL	38,79,000	0	38,79,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****			-----			
TOTAL(MH)				7,98,13,138	29,06,602	8,27,19,740
*****			-----			
TOTAL(DDO)				7,98,13,138	29,06,602	8,27,19,740

D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	4,16,421	7,546	4,23,967
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		4,16,421	7,546	4,23,967
	2402	001-DIRECTION	1,39,10,737	19,35,089	1,58,45,826
		AND			
		ADMINISTRATION			
		102-SOIL	3,02,05,000	1,90,50,000	4,92,55,000
		CONSERVATION			
		789-SPECIAL	19,27,000	12,00,000	31,27,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
	TOTAL(MH)		4,60,42,737	2,21,85,089	6,82,27,826

TOTAL (DDO)

4, 64, 59, 158

2, 21, 92, 635

6, 86, 51, 793

D.S.C.O., FATEHGARH SAHIB

2235

200-OTHER

9, 72, 575

0

9, 72, 575

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)

9, 72, 575

0

9, 72, 575

TOTAL (DDO)

9, 72, 575

0

9, 72, 575

CONSERVATOR CHIEF CONSERVATOR OF

D.S.C.O., FEROZEPUR

2235

104-DEPOSIT

10, 000

0

10, 000

OF SOILS

SOIL, PUNJAB

LINKED

		FINMIN1121.TXT		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	2,40,534	21,797
				2,62,331
		PROGRAMMES		
		*****	-----	
		TOTAL(MH)	2,50,534	21,797
				2,72,331
2402		001-DIRECTION	1,81,91,286	26,77,194
				2,08,68,480
		AND		
		ADMINISTRATION		
		102-SOIL	13,29,65,000	8,56,73,000
				21,86,38,000
		CONSERVATION		
		789-SPECIAL	73,26,000	66,99,000
				1,40,25,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

TOTAL(MH)	15,84,82,286	9,50,49,194	25,35,31,480
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TOTAL(DDO)	15,87,32,820	9,50,70,991	25,38,03,811
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DISTRICT SOIL CONSERVATION	2235	200-OTHER	2,32,881	0	2,32,881
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OFFICER,D S C O, HOSHIARPUR		PROGRAMMES			
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TOTAL(MH)	2,32,881	0	2,32,881
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2402	001-DIRECTION	2,75,03,230	40,68,680	3,15,71,910
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AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						
ADMINISTRATION						
CONSERVATOR CHIEF CONSERVATOR OF	DISTRICT SOIL CONSERVATION	2402	102-SOIL	10,83,82,000	19,88,000	11,03,70,000
OF SOILS SOIL, PUNJAB	OFFICER,D S C O, HOSHIARPUR		CONSERVATION			
			789-SPECIAL	69,11,000	16,12,000	85,23,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		14,27,96,230	76,68,680	15,04,64,910

		TOTAL(DDO)		14,30,29,111	76,68,680	15,06,97,791
	DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	1,49,83,194	21,17,828	1,71,01,022
	OFFICER,MUKATSAR		AND			
			ADMINISTRATION			
			102-SOIL	9,29,90,000	65,000	9,30,55,000
			CONSERVATION			

789-SPECIAL		59,29,000	0	59,29,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)		11,39,02,194	21,82,828	11,60,85,022	

TOTAL (DDO)		11,39,02,194	21,82,828	11,60,85,022	
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	16,89,177	0	16,89,177
OFFICER (MACHINERY), MOHALI		PROGRAMMES			

TOTAL (MH)		16,89,177	0	16,89,177	

TOTAL (DDO)		16,89,177	0	16,89,177	

DIVISIONAL SOIL CONSERVATION	2011	101-LEGISLATIVE	18,10,000	0	18,10,000
OFFICER, BATHINDA		ASSEMBLY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
CONSERVATOR	CHIEF CONSERVATOR OF		TOTAL (MH)		18,10,000	0	18,10,000
OF SOILS	SOIL, PUNJAB						
			2235	200-OTHER	1,83,087	1,09,965	2,93,052
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		19,93,087	1,09,965	21,03,052

TOTAL(DDO)		19,93,087	1,09,965	21,03,052

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	4,98,987	0	4,98,987
OFFICER,D S C O, JALANDHAR		PROGRAMMES			

TOTAL(MH)		4,98,987	0	4,98,987

2402	001-DIRECTION	2,07,55,197	30,43,519	2,37,98,716
	AND			
	ADMINISTRATION			
	102-SOIL	28,22,000	3,95,78,000	4,24,00,000
	CONSERVATION			
	789-SPECIAL	1,78,000	25,20,000	26,98,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

FINMIN1121.TXT

TOTAL(MH)	2,37,55,197	4,51,41,519	6,88,96,716

TOTAL(DDO)	2,42,54,184	4,51,41,519	6,93,95,703

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	2,44,944	1,22,131	3,67,075
OFFICER,D.S.C.D., LUDHIANA		PROGRAMMES			

TOTAL(MH)	2,44,944	1,22,131	3,67,075

2402	001-DIRECTION	1,70,35,130	29,34,833	1,99,69,963
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

FINMIN1121.TXT						
ADMINISTRATION						
CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	102-SOIL	38,46,000	1,33,39,000	1,71,85,000
OF SOILS	SOIL, PUNJAB	OFFICER,D.S.C.D., LUDHIANA	CONSERVATION			
			789-SPECIAL	2,54,000	9,83,000	12,37,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
		TOTAL(MH)		2,11,35,130	1,72,56,833	3,83,91,963
*****				-----		
		TOTAL(DDO)		2,13,80,074	1,73,78,964	3,87,59,038
	DIVISIONAL SOIL CONSERVATION	2235	104-DEPOSIT	0	10,000	10,000
	OFFICER,DIVISIONAL SOIL		LINKED			
	CONSERVATION OFFICER		INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			

200-OTHER		6,02,117	2,81,178	8,83,295
PROGRAMMES				
*****		-----		
TOTAL(MH)		6,02,117	2,91,178	8,93,295
2402	001-DIRECTION	4,47,90,512	65,83,955	5,13,74,467
AND				
ADMINISTRATION				
102-SOIL		10,58,82,000	14,10,44,080	24,69,26,080
CONSERVATION				
789-SPECIAL		67,33,000	89,81,000	1,57,14,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		15,74,05,512	15,66,09,035	31,40,14,547

TOTAL(DDO)

15,80,07,629

15,69,00,213

31,49,07,842

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	101-WELFARE OF HANDICAPPED	0	2,26,800	2,26,800
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30,11,28,510	5,73,56,074	35,84,84,584
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,10,60,500	9,30,01,500	53,40,62,000

*****			-----		
TOTAL (MH)			89,95,94,522	30,71,93,409	1,20,67,87,931

*****			-----		
TOTAL (DDO)			90,01,96,639	30,74,84,587	1,20,76,81,226

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,84,041	0	1,84,041
OFFICER, IWDP HILL, HOSHIARPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,84,041	0	1,84,041

*****			-----		
TOTAL (DDO)			1,84,041	0	1,84,041

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	5,53,463	2,95,033	8,48,496
OFFICER, MOHALI		PROGRAMMES			

*****			-----		
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TOTAL(MH)	5,53,463	2,95,033	8,48,496
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TOTAL(DDO)	5,53,463	2,95,033	8,48,496
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DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	2,98,369	71,360	3,69,729
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OFFICER, PATIALA		PROGRAMMES			
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TOTAL(MH)	2,98,369	71,360	3,69,729
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER, PATIALA	2402	001-DIRECTION AND	1,86,81,999	25,49,517	2,12,31,516

102-SOIL	2,77,92,000	1,19,97,000	3,97,89,000
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CONSERVATION

789-SPECIAL	17,60,000	10,91,000	28,51,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	4,82,33,999	1,56,37,517	6,38,71,516
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TOTAL(DDO)	4,85,32,368	1,57,08,877	6,42,41,245
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DIVL.SOIL CONSERVATION	2402	001-DIRECTION	97,97,890	12,94,233	1,10,92,123
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OFFICER, NAWANSHAHAR

AND

ADMINISTRATION

102-SOIL	1,45,85,000	4,34,000	1,50,19,000
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CONSERVATION

FINMIN1121.TXT					
789-SPECIAL		9,27,000	1,11,000	10,38,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		2,53,09,890	18,39,233	2,71,49,123	

TOTAL (DDO)		2,53,09,890	18,39,233	2,71,49,123	
SOIL CONSERVATION OFFICER, SOIL	2235	200-OTHER	43,266	0	43,266
CONSERVATION OFFICER, SANGRUR		PROGRAMMES			
*****		-----			
TOTAL (MH)		43,266	0	43,266	
2402	001-DIRECTION	1,68,01,861	23,54,532	1,91,56,393	
AND					
ADMINISTRATION					

102-SOIL 6,36,08,000 2,10,21,000 8,46,29,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CONSERVATION							
CONSERVATOR	CHIEF CONSERVATOR OF	SOIL CONSERVATION OFFICER, SOIL	2402	789-SPECIAL	40,47,000	14,20,000	54,67,000
OF SOILS	SOIL, PUNJAB	CONSERVATION OFFICER, SANGRUR		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					8,44,56,861	2,47,95,532	10,92,52,393
*****					-----		
TOTAL (DDO)					8,45,00,127	2,47,95,532	10,92,95,659

*****					-----		
TOTAL(CCO)					1,89,99,74,532	57,30,08,249	2,47,29,82,781
*****					-----		
TOTAL(DEPT)					1,89,99,74,532	57,30,08,249	2,47,29,82,781
CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC	19,16,871	2,98,104	22,14,975
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
*****					-----		
TOTAL(MH)					19,16,871	2,98,104	22,14,975
			2235	001-DIRECTION	4,70,200	0	4,70,200
				AND			
				ADMINISTRATION			
				102-CHILD	3,32,605	0	3,32,605
				WELFARE			

200-OTHER	46,60,844	6,72,711	53,33,555
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	54,63,649	6,72,711	61,36,360

*****	-----	-----	-----
TOTAL(DDO)	73,80,520	9,70,815	83,51,335

ASSISTANT CONTROLLER	2235	200-OTHER	3,60,692	22,510	3,83,202
(F&A), ,CULTURAL AFFAIRS		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
ARCHAEOLOGY AND MUSEUM, PUNJAB							

*****	-----	-----	-----
TOTAL(MH)	3,60,692	22,510	3,83,202

*****				-----		
TOTAL(DDO)				3,60,692	22,510	3,83,202
CULTURAL	DIRECTOR, TOURISM,	ASSTT. CONTROLLER(F&A),,CULTURAL 4202	106-MUSEUMS	10,31,70,224	5,26,74,583	15,58,44,807
AFFAIRS	CULTURAL AFFAIRS &	AFFAIRS ARCHAEOLOGY & MUSEUM,				
	ARCHAEOLOGY, MUSEUM,	PUNJAB				
	PUNJAB					
*****				-----		
TOTAL(MH)				10,31,70,224	5,26,74,583	15,58,44,807
*****				-----		
TOTAL(DDO)				10,31,70,224	5,26,74,583	15,58,44,807
	CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	34,67,065	5,78,049	40,45,114
	LIBRARY, PATIALA		LIBRARIES			
*****				-----		
TOTAL(MH)				34,67,065	5,78,049	40,45,114

*****				-----		
TOTAL (DDO)				34,67,065	5,78,049	40,45,114

CURATOR MUSEUM, PATIALA	2205	102-PROMOTION	1,25,88,634	18,53,022	1,44,41,656
		OF ARTS AND			
		CULTURE			

*****				-----		
TOTAL (MH)				1,25,88,634	18,53,022	1,44,41,656

*****				-----		
TOTAL (DDO)				1,25,88,634	18,53,022	1,44,41,656

DIRECTOR, ARCHIVES, PUNJAB,	2205	104-ARCHIVES	85,64,873	11,23,406	96,88,279
CHANDIGARH					

*****				-----		
TOTAL (MH)				85,64,873	11,23,406	96,88,279

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	DIRECTOR, ARCHIVES,PUNJAB,	2235	200-OTHER	31,207	0	31,207
AFFAIRS	CULTURAL AFFAIRS &	CHANDIGARH		PROGRAMMES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		85,96,080	11,23,406	97,19,486
			*****		-----	-----	-----
			TOTAL(DDO)		85,96,080	11,23,406	97,19,486
		DISTRICT LIBRARY,BHATINDA	2235	200-OTHER	34,982	0	34,982
				PROGRAMMES			

*****			-----		
TOTAL (MH)			34,982	0	34,982
*****			-----		
TOTAL (DDO)			34,982	0	34,982
DISTRICT LIBRARY, DISTRICT	2235	200-OTHER	10,614	0	10,614
LIBRARY, JALANDHAR		PROGRAMMES			
*****			-----		
TOTAL (MH)			10,614	0	10,614
*****			-----		
TOTAL (DDO)			10,614	0	10,614
DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC	11,64,201	69,830	12,34,031
		LIBRARIES			
*****			-----		

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TOTAL(MH)	11,64,201	69,830	12,34,031
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TOTAL(DDO)	11,64,201	69,830	12,34,031
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DISTRICT LIBRARY,NABHA	2235	200-OTHER	17,42,712	0	17,42,712
PROGRAMMES					

TOTAL(MH)	17,42,712	0	17,42,712
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	TOTAL(DDO)	17,42,712	0	17,42,712
AFFAIRS	CULTURAL AFFAIRS &				

ARCHAEOLOGY, MUSEUM,

PUNJAB

HEAD MASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,70,120	10,50,926	48,21,046
SCHOOL		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
TOTAL(MH)			55,12,832	10,50,926	65,63,758
	*****		-----	-----	-----
TOTAL(DD0)			55,12,832	10,50,926	65,63,758
LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	8,50,853	89,820	9,40,673
		LIBRARIES			
	*****		-----	-----	-----
TOTAL(MH)			8,50,853	89,820	9,40,673

*****					-----				
TOTAL(DDO)			8,50,853		89,820		9,40,673		

LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	2, 24, 402	0	2, 24, 402
FEROZEPUR		LIBRARIES			

*****					-----				
TOTAL(MH)			2,24,402		0		2,24,402		

*****					-----				
TOTAL(DDO)			2,24,402		0		2,24,402		

LIBRARIAN, GOVERNMENT DISTRICT	2205	105-PUBLIC	3,73,864	46,733	4,20,597
LIBRARY		LIBRARIES			

*****					-----				
TOTAL(MH)			3,73,864		46,733		4,20,597		

*****					-----				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			3,73,864	46,733	4,20,597
CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN, GOVERNMENT PUBLIC	2205	102-PROMOTION	44,25,336	60,000	44,85,336
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY, S.A.S. NAGAR (MOHALI)		OF ARTS AND			
	ARCHAEOLOGY, MUSEUM,			CULTURE			
	PUNJAB						

		TOTAL (MH)			47,99,200	1,06,733	49,05,933

		TOTAL (DDO)			47,99,200	1,06,733	49,05,933
		LIBRARIAN, GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	23,17,894	3,41,716	26,59,610
		MOHALI		LIBRARIES			

*****			-----		
TOTAL(MH)			23,17,894	3,41,716	26,59,610
*****			-----		
TOTAL(DD0)			23,17,894	3,41,716	26,59,610
LIBRARIAN, GURU NANAK DISTT.			2205	105-PUBLIC	5,04,381
LIBRARY, KAPURTHALA				LIBRARIES	72,958
					5,77,339
*****			-----		
TOTAL(MH)			5,04,381	72,958	5,77,339
*****			-----		
TOTAL(DD0)			5,04,381	72,958	5,77,339
LIBRARIAN, LIBRARIAN, DISTT. LIBRAR			2205	105-PUBLIC	19,80,421
Y, ROPAR				LIBRARIES	2,73,123
					22,53,544
*****			-----		

TOTAL(MH)	19,80,421	2,73,123	22,53,544
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TOTAL(DDO)	19,80,421	2,73,123	22,53,544
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LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	22,700	6,400	29,100
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LIBRARY, NABHA		LIBRARIES			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CULTURAL	DIRECTOR, TOURISM,		TOTAL(MH)		22,700	6,400	29,100
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AFFAIRS	CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB						
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*****					-----		
TOTAL (DDO)			22,700	6,400	29,100		

SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205	105-PUBLIC	79,252	12,846	92,098			
, CULTURAL AFFAIRS	LIBRARIES						

*****					-----		
TOTAL (MH)			1,01,952	19,246	1,21,198		

*****					-----		
TOTAL (DDO)			1,01,952	19,246	1,21,198		

SENIOR LIBRARIAN,DISTT.LIBRARY, 2205	105-PUBLIC	2,59,612	37,713	2,97,325			
FATEHGARH SAHIB	LIBRARIES						

*****					-----		
TOTAL (MH)			2,59,612	37,713	2,97,325		

*****					FINMIN1121.TXT		
*****					-----		
TOTAL(DDO)					2,59,612	37,713	2,97,325
*****					-----		
TOTAL(CCO)					15,33,24,559	5,92,84,450	21,26,09,009
*****					-----		
TOTAL(DEPT)					15,33,24,559	5,92,84,450	21,26,09,009
DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	001-DIRECTION	35,62,573	5,10,980	40,73,553
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					35,62,573	5,10,980	40,73,553
*****					-----		
TOTAL(DDO)					35,62,573	5,10,980	40,73,553
GOVERNMENT OF PUNJAB					Page 94		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	DAIRY DEVELOPMENT OFFICER, DAIRY	2404	001-DIRECTION	12,30,643	2,08,113	14,38,756
DEVELOPMENT	DEVELOPMENT, PUNJAB	DEVELOPMENT OFFICER, BIGA		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL (MH)		12,30,643	2,08,113	14,38,756
*****					-----		
			TOTAL (DDO)		12,30,643	2,08,113	14,38,756
		DAIRY DEVELOPMENT OFFICER, MOGA	2404	001-DIRECTION	6,37,295	46,581	6,83,876
				AND			
				ADMINISTRATION			
*****					-----		

FINMIN1121.TXT					
TOTAL(MH)			6,37,295	46,581	6,83,876

TOTAL(DDO)			6,37,295	46,581	6,83,876
DAIRY DEVELOPMENT	2404	001-DIRECTION	9,93,296	1,81,488	11,74,784
OFFICER, PHAGWARA		AND			
		ADMINISTRATION			

TOTAL(MH)			9,93,296	1,81,488	11,74,784

TOTAL(DDO)			9,93,296	1,81,488	11,74,784
DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION	12,01,860	1,74,700	13,76,560
TARAN		AND			
		ADMINISTRATION			

TOTAL (MH)	12,01,860	1,74,700	13,76,560
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*****	-----	-----	-----
TOTAL (DDO)	12,01,860	1,74,700	13,76,560

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	12,52,094	1,76,570	14,28,664
DAIRY, NAWANSHAHAR	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	12,52,094	1,76,570	14,28,664

*****	-----	-----	-----
TOTAL (DDO)	12,52,094	1,76,570	14,28,664

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR	2404	001-DIRECTION	22,04,583	2,30,618	24,35,201
DEVELOPMENT	DEVELOPMENT, PUNJAB	(DAIRY), KAPURTHALA		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	22,04,583	2,30,618	24,35,201

*****	-----	-----	-----
TOTAL(DDO)	22,04,583	2,30,618	24,35,201

DEPUTY DIRECTOR (DAIRY), SIRHIND	2404	001-DIRECTION	24,26,948	3,51,467	27,78,415
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	24,26,948	3,51,467	27,78,415

*****	-----	-----	-----
TOTAL(DDO)	24,26,948	3,51,467	27,78,415

DEPUTY DIRECTOR,, DAIRY,	2235	200-OTHER	17,568	0	17,568
BHATINDA		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		17,568	0	17,568
	2404	001-DIRECTION	18,04,251	2,37,414	20,41,665
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		18,04,251	2,37,414	20,41,665
	*****		-----	-----	-----
	TOTAL(DDO)		18,21,819	2,37,414	20,59,233

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR, DAIRY	2404	001-DIRECTION	4,85,966	76,781	5,62,747
DEVELOPMENT	DEVELOPMENT, PUNJAB	DEVELOPMENT, MUKATSAR		AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					22,90,217	3,14,195	26,04,412
*****					-----		
TOTAL (DDO)					23,07,785	3,14,195	26,21,980
		DEPUTY DIRECTOR, DAIRY, FEROZEPUR	2404	001-DIRECTION	15,35,585	2,25,355	17,60,940
				AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					15,35,585	2,25,355	17,60,940

TOTAL(DDO)			15,35,585	2,25,355	17,60,940

DEPUTY DIRECTOR, DAIRY,	2404	001-DIRECTION	14,60,476	1,75,598	16,36,074
HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL(MH)			14,60,476	1,75,598	16,36,074

TOTAL(DDO)			14,60,476	1,75,598	16,36,074

DEPUTY DIRECTOR, DAIRY, SANGRUR	2404	001-DIRECTION	25,59,538	3,70,090	29,29,628
		AND			
		ADMINISTRATION			

TOTAL(MH)			25,59,538	3,70,090	29,29,628

TOTAL(DDO)	25,59,538	3,70,090	29,29,628

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	22,15,018	2,98,128	25,13,146
DAIRY, AMRITSAR	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	22,15,018	2,98,128	25,13,146

TOTAL(DDO)	22,15,018	2,98,128	25,13,146

FINMIN1121.TXT						
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	15,30,447	2,44,123	17,74,570
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, JALANDHAR	AND			
			ADMINISTRATION			
*****				-----	-----	-----
		TOTAL(MH)		15,30,447	2,44,123	17,74,570
*****				-----	-----	-----
		TOTAL(DDO)		15,30,447	2,44,123	17,74,570
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	27,45,943	3,84,600	31,30,543
		DAIRY, LUDHIANA	AND			
			ADMINISTRATION			
*****				-----	-----	-----
		TOTAL(MH)		27,45,943	3,84,600	31,30,543
*****				-----	-----	-----
		TOTAL(DDO)		27,45,943	3,84,600	31,30,543

FINMIN1121.TXT				
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	48,511	0	48,511
DAIRY, MANSA	PROGRAMMES			

*****	-----			
TOTAL(MH)		48,511	0	48,511

2404	001-DIRECTION	8,64,057	1,43,137	10,07,194
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		8,64,057	1,43,137	10,07,194

*****	-----			
TOTAL(DDO)		9,12,568	1,43,137	10,55,705

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2235	200-OTHER	3,421	9,800	13,221
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, PATIALA		PROGRAMMES			

*****-----

TOTAL(MH)	3,421	9,800	13,221
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2404	001-DIRECTION	20,96,923	2,72,753	23,69,676
	AND			
	ADMINISTRATION			

*****-----

TOTAL(MH)	20,96,923	2,72,753	23,69,676
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*****-----

TOTAL(DDO)	21,00,344	2,82,553	23,82,897
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DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	12,99,329	1,87,223	14,86,552
DIRECTOR,DAIRY,FARIDKOT		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				12,99,329	1,87,223	14,86,552
*****				-----		
TOTAL (DDO)				12,99,329	1,87,223	14,86,552
DEPUTY DIRECTOR,DIARY, ROPAR	2235	200-OTHER	0	13,439	13,439	
PROGRAMMES						
*****				-----		
TOTAL (MH)				0	13,439	13,439
2404	001-DIRECTION	46,78,750	7,09,311	53,88,061		
AND						
ADMINISTRATION						
*****				-----		
TOTAL (MH)				46,78,750	7,09,311	53,88,061

*****				-----		
TOTAL (DDO)				46,78,750	7,22,750	54,01,500

DEPUTY DIRECTOR, GURDASPUR	2404	001-DIRECTION	34,09,068	5,57,248	39,66,316
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****				-----		
TOTAL (MH)				34,09,068	5,57,248	39,66,316

*****				-----		
TOTAL (DDO)				34,09,068	5,57,248	39,66,316

DAIRY	DIRECTOR, DAIRY	DIARY DEVELOPMENT OFFICER, DAIRY	2235	FINMIN1121.TXT 104-DEPOSIT	10,000	20,000	30,000
DEVELOPMENT	DEVELOPMENT, PUNJAB	DEVELOPMENT OFFICER, PHAGWARA		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	6,87,222	0	6,87,222
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		6,97,222	20,000	7,17,222
			*****	-----			
			TOTAL(DDO)		6,97,222	20,000	7,17,222
		DIRECTOR, DAIRY DEVELOPMENT,	2235	200-OTHER	4,19,467	31,948	4,51,415
		PUNJAB		PROGRAMMES			
			*****	-----			
			TOTAL(MH)		4,19,467	31,948	4,51,415

2404	001-DIRECTION	1,12,00,993	19,83,434	1,31,84,427
	AND			
	ADMINISTRATION			
	109-EXTENSION	70,21,692	8,05,724	78,27,416
	AND TRAINING			
	191-ASSISTANCE	42,00,000	0	42,00,000
	TO COOPERATIVES			
	AND OTHER			
	BODIES			
	789-SPECIAL	91,27,020	2,48,090	93,75,110
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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DAIRY	DIRECTOR, DAIRY	DIRECTOR,DAIRY DEVELOPMENT,	TOTAL(MH)		3,15,49,705	30,37,248	3,45,86,953
DEVELOPMENT	DEVELOPMENT, PUNJAB	PUNJAB					

*****		-----			
TOTAL(MH)		3,59,60,643	37,49,053	3,97,09,696	
2235	200-OTHER	1,83,659	12,902	1,96,561	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,83,659	12,902	1,96,561	
*****		-----			
TOTAL(DDO)		3,65,63,769	37,93,903	4,03,57,672	
DEPUTY CONTROLLER, (F&A), LOCAL	2049	200-INTEREST ON	21,60,59,080	0	21,60,59,080
GOVERNMENT, PUNJAB		OTHER INTERNAL			
		DEBTS			
		701-MISCELLANEO	3,89,415	0	3,89,415
		US			
*****		-----			
TOTAL(MH)		21,64,48,495	0	21,64,48,495	

2235	200-OTHER	98,838	0	98,838
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
DIRECTORATE PR. SECRETARY, LOCAL		DEPUTY CONTROLLER, (F&A), LOCAL	TOTAL (MH)		98,838	0	98,838
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB					
GOVERNMENT	PUNJAB						

2245	122-REPAIRS AND	30,00,00,000	0	30,00,00,000
	RESTORATION OF			
	DAMAGED			
	IRRIGATION AND			
	FLOOD CONTROL			

WORKS

TOTAL (MH)		30,00,98,838	0	30,00,98,838

3454	800-OTHER	17,36,377	0	17,36,377
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EXPENDITURE

TOTAL (MH)		17,36,377	0	17,36,377

3604	200-OTHER	11,92,31,62,889	4,29,96,00,000	16,22,27,62,889
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

TOTAL (MH)		11,92,31,62,889	4,29,96,00,000	16,22,27,62,889

4217	051-CONSTRUCTIO	10,92,78,83,830	8,00,00,000	11,00,78,83,830
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789-SPECIAL	6,24,40,399	0	6,24,40,399
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	10,99,03,24,229	8,00,00,000	11,07,03,24,229

*****	-----	-----	-----
TOTAL(DDO)	23,43,17,70,828	4,37,96,00,000	27,81,13,70,828

DEPUTY CONTROLLER,DIRECTOR OF	2217	001-DIRECTION	2,47,08,862	49,14,430	2,96,23,292
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LOCAL GOVERNMENT PUNJAB,	AND
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GOVERNMENT OF PUNJAB	Page	102
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CHANDIGARH		FINMIN1121.TXT ADMINISTRATION				
DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,DIRECTOR OF	2217	003-TRAINING	9,15,14,000	0	9,15,14,000
OF LOCAL GOVERNMENT DEPARTMENT,	LOCAL GOVERNMENT PUNJAB,					
GOVERNMENT PUNJAB	CHANDIGARH					
			789-SPECIAL	2,55,86,000	0	2,55,86,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL(MH)		14,18,08,862	49,14,430	14,67,23,292
		2235	200-OTHER	4,40,101	1,12,953	5,53,054
			PROGRAMMES			
		*****	-----			
		TOTAL(MH)		4,40,101	1,12,953	5,53,054
		4202	800-OTHER	2,50,000	0	2,50,000
			EXPENDITURE			

*****			-----		
TOTAL(MH)			2,50,000	0	2,50,000
*****			-----		
TOTAL(DD0)			14,24,98,963	50,27,383	14,75,26,346
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	17,10,671	17,09,525	34,20,196
PB.,AMRITSAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			17,10,671	17,09,525	34,20,196
*****			-----		
TOTAL(DD0)			17,10,671	17,09,525	34,20,196
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	23,69,579	12,17,755	35,87,334
PB., JALANDHAR		AND			
		ADMINISTRATION			

TOTAL (MH)	23,69,579	12,17,755	35,87,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY DIRECTOR, LOCAL GOVT.		2235	200-OTHER	23,643	0	23,643
OF LOCAL	GOVERNMENT DEPARTMENT,	PB., JALANDHAR		PROGRAMMES			
GOVERNMENT	PUNJAB						

TOTAL (MH)	23,93,222	12,17,755	36,10,977

TOTAL (DDO)	23,93,222	12,17,755	36,10,977

FINMIN1121.TXT					
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	33,22,813	5,62,695	38,85,508
PB., PAITALA		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		33,22,813	5,62,695	38,85,508
*****			-----		
	TOTAL(DDO)		33,22,813	5,62,695	38,85,508
DEPUTY DIRECTOR,,LOCAL GOVT. PB. 2217		001-DIRECTION	15,72,946	0	15,72,946
FEROZEPUR		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		15,72,946	0	15,72,946
	2235	200-OTHER	4,295	0	4,295
		PROGRAMMES			
*****			-----		

TOTAL (MH)	4,295	0	4,295
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*****	-----	-----	-----
TOTAL (DDO)	15,77,241	0	15,77,241

DEPUTY DIRECTOR, URBAN LOCAL	2217	001-DIRECTION	15,75,630	19,57,814	35,33,444
BODIES, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	15,75,630	19,57,814	35,33,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
DIRECTORATE PR. SECRETARY, LOCAL		TOTAL (DDO)			15,75,630	19,57,814	35,33,444

OF LOCAL GOVERNMENT DEPARTMENT,

GOVERNMENT PUNJAB

*****				-----		
TOTAL(CCO)				23,66,23,74,502	4,39,96,74,592	28,06,20,49,094

*****				-----		
TOTAL(DEPT)				23,66,23,74,502	4,39,96,74,592	28,06,20,49,094

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2011	101-LEGISLATIVE	24,44,800	0	24,44,800
				ASSEMBLY			

*****				-----		
TOTAL(MH)				40,20,430	19,57,814	59,78,244

2013	101-SALARY OF	11,48,000	30,000	11,78,000
MINISTERS AND				
DEPUTY				
MINISTERS				

*****					-----				
TOTAL(MH)		11,48,000		30,000		11,78,000			

2014	114 - LEGAL	1,76,44,000	0	1,76,44,000
	ADVISORS AND			
	COUNSELS			

*****					-----				
TOTAL(MH)		1,76,44,000		0		1,76,44,000			

2015	101-ELECTION	-8,000	0	-8,000
	COMMISSION			
	102-ELECTORAL	-10,000	0	-10,000
	OFFICERS			

*****					-----				
TOTAL(MH)		-18,000		0		-18,000			

2030	102-EXPENSES ON	3,22,844		0		3,22,844			
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SALE OF STAMPS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	TOTAL (MH)		3,22,844	0	3,22,844
			2048	101-SINKING	5,20,00,00,000	3,00,00,00,000	8,20,00,00,000
			FUNDS				
*****					-----		
			TOTAL (MH)		5,20,03,22,844	3,00,00,00,000	8,20,03,22,844
			2049	101-INTEREST ON	4,90,86,470	2,30,07,849	7,20,94,319
			LOANS FOR				
			STATE/UNION				

SCHEMES

101-INTEREST ON	74,51,59,74,696	6,62,16,45,625	81,13,76,20,321
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MARKET LOANS

103-INTEREST ON	17,69,273	3,59,955	21,29,228
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LOANS FOR

CENTRALLY

SPONSORED PLAN

SCHEMES

104-INTEREST ON	1,07,083	37,81,304	38,88,387
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LOANS FOR

NON-PLAN

SCHEMES

109-INTEREST ON	21,05,40,655	4,21,08,131	25,26,48,786
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STATE PLAN

LOANS

CONSOLIDATED IN

TERMS OF

RECOMMENDATIONS

OF THE 12TH

COMMISSION

115-INTEREST ON	34,84,089	1,97,321	36,81,409
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WAYS AND MEANS

ADVANCES FROM

RESERVE BANK OF

INDIA

123-INTEREST ON	7,77,25,43,400	98,77,38,000	8,76,02,81,400
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SPECIAL

SECURITIES

ISSUED TO

NATIONAL SMALL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAVINGS FUND OF

THE CENTRAL

GOVERNMENT BY

STATE

GOVERNMENT

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2049	305-MANAGEMENT	27,28,12,038	0	27,28,12,038
				OF DEBT			

*****	-----	-----	-----
TOTAL(MH)	82,82,63,17,703	7,67,88,38,185	90,50,51,55,888

2052	091-ATTACHED	7,76,93,732	1,19,58,506	8,96,52,238
	OFFICES			

*****	-----	-----	-----
TOTAL(MH)	7,76,93,732	1,19,58,506	8,96,52,238

2055	001-DIRECTION	-6,19,791	7,59,382	1,39,591
	AND			
	ADMINISTRATION			

	003-EDUCATION	6,94,510	16,23,245	23,17,755
	AND TRAINING			

FINMIN1121.TXT				
101-CRIMINAL	1,92,32,069	77,99,793	2,70,31,862	
INVESTIGATION				
AND VIGILANCE				
104-SPECIAL	-1,29,801	10,54,244	9,24,443	
POLICE				
109-DISTRICT	-8,27,744	-1,07,08,157	-1,15,35,901	
POLICE				
111-RAILWAY	28,70,362	-2,82,682	25,87,680	
POLICE				
114-WIRELESS	953	24,20,069	24,21,022	
AND COMPUTERS				
116-FORENSIC	0	2,058	2,058	
SCIENCE				
800-OTHER	0	63,487	63,487	
EXPENDITURE				
*****	-----	-----	-----	
TOTAL(MH)	2,12,20,558	27,31,439	2,39,51,997	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2059	053-MAINTENANCE AND REPAIRS	1,11,18,215	26,35,614	1,37,53,829
*****					-----		
			TOTAL (MH)		3,23,38,773	53,67,053	3,77,05,826
			2070	001-DIRECTION AND ADMINISTRATION	492	0	492
				106-CIVIL DEFENCE	-107	0	-107
				107-HOME GUARDS	107	0	107

***** -----

TOTAL (MH)	492	0	492
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2071	101-SUPERANNUAT	1,92,93,20,408	1,81,14,52,825	3,74,07,73,233
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	0	5,45,053	5,45,053
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VALUE OF

PENSIONS

104-GRATUITIES	0	-5,45,053	-5,45,053
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109-PENSIONS TO	-24,484	0	-24,484
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

***** -----

TOTAL (MH)	1,92,92,95,924	1,81,14,52,825	3,74,07,48,749
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2075	101-PENSION IN	5,000	1,250	6,250
	LIEU OF RESUMED			
	JAGIRS, LANDS,			
	TERRITORIES			
	ETC.			

*****	-----			
TOTAL(MH)		5,000	1,250	6,250

2202	001-DIRECTION	20,15,232	2,55,045	22,70,277
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2202	103-GOVERNMENT	-1,58,307	0	-1,58,307
				COLLEGES AND			

***** -----

TOTAL(MH) 18,56,925 2,55,045 21,11,970

2210 110-HOSPITAL 25,74,912 3,89,508 29,64,420

AND

DISPENSARIES

***** -----

TOTAL(MH) 25,74,912 3,89,508 29,64,420

2220 001-DIRECTION 9,61,218 2,05,753 11,66,971

AND

ADMINISTRATION

***** -----

TOTAL(MH) 9,61,218 2,05,753 11,66,971

2235 107-SWATANTRATA 60,000 0 60,000

SAINIK SAMMAN

FINMIN1121.TXT
PENSION SCHEME

200-OTHER	2,74,009	6,79,540	9,53,549
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PROGRAMMES

***** -----

TOTAL(MH)	3,34,009	6,79,540	10,13,549
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2245	101-TRANSFER TO	3,30,00,00,000	0	3,30,00,00,000
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RESERVE FUNDS

AND DEPOSIT

ACCOUNTS-STATE

DISASTER

RESPONSE FUND

***** -----

TOTAL(MH)	3,30,00,00,000	0	3,30,00,00,000
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2700	001-DIRECTION	-2,00,81,416	-1,83,11,694	-3,83,93,110
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	TOTAL(MH)		-2,00,81,416	-1,83,11,694	-3,83,93,110	
3054					337-ROAD WORKS	10,87,707	0	10,87,707

TOTAL(MH)					-1,89,93,709	-1,83,11,694	-3,73,05,403	

TOTAL(DDO)					93,37,55,02,253	12,49,28,23,785	105,86,83,26,038	

TOTAL(CCO)					117,03,63,01,125	16,89,05,40,563	133,92,68,41,688	

FINMIN1121.TXT

TOTAL(DEPT)

117,03,63,01,12516,89,05,40,563133,92,68,41,688

EDUCATIONSECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION OFFICER2202109-GOVERNMENT7,91,16207,91,162

DEPARTMENT OF EDUCATION, II, GURDASPURSECONDARY

PUNJABSCHOOLS

TOTAL(MH)

7,91,16207,91,162

2235200-OTHER4,81,58304,81,583

PROGRAMMES

TOTAL(MH)

4,81,58304,81,583

TOTAL(DDO)

12,72,745012,72,745

BLOCK PRIMARY EDUCATION2202001-DIRECTION22,57,9721,94,79324,52,765

FINMIN1121.TXT

OFFICER, FATEHGARH CHURIAN

AND

ADMINISTRATION

101-GOVERNMENT	23,50,86,079	2,41,54,080	25,92,40,159
PRIMARY SCHOOLS			
104-INSPECTION	26,90,217	1,60,047	28,50,264
104-TEACHERS	3,000	3,000	6,000
AND OTHER			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	15,49,34,376	1,04,40,995	16,53,75,371
	DEPARTMENT OF EDUCATION,	OFFICER, FATEHGARH CHURIAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	4,000	0	4,000
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)	39,49,75,644	3,49,52,915	42,99,28,559
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2225	001-DIRECTION	3,68,176	7,10,159	10,78,335
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AND

ADMINISTRATION

190-ASSISTANCE	0	1,16,70,000	1,16,70,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	0	1,10,58,000	1,10,58,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)	3,68,176	2,34,38,159	2,38,06,335
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2235	102-CHILD	56,750	0	56,750
	WELFARE			
	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	80,09,351	0	80,09,351
	PROGRAMMES			
	789-SPECIAL	8,08,000	0	8,08,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)	88,84,101	0		88,84,101

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			40,42,27,921	5,83,91,074	46,26,18,995
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,93,90,256	63,84,644	5,57,74,900
		OFFICER, KAHUNWAN II		PRIMARY SCHOOLS			
				104-INSPECTION	8,27,740	1,87,402	10,15,142
				*****	-----	-----	-----
				TOTAL(MH)	5,91,02,097	65,72,046	6,56,74,143
			2235	200-OTHER	1,07,341	0	1,07,341

		*****			-----
TOTAL(MH)			1,07,341	0	1,07,341

*****				-----		
TOTAL(DDO)		7,37,10,898	1,13,76,407	8,50,87,305		

HEADMASTER, ARYA GOVERNMENT HIGH 2202	101-GOVERNMENT	0	50,35,367	50,35,367
SCHOOL, QUADIAN	PRIMARY SCHOOLS			
	104-TEACHERS	1,000	0	1,000
	AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH 2202		109-GOVERNMENT	17,03,601	5,72,061	22,75,662
	DEPARTMENT OF EDUCATION,	SCHOOL, QUADIAN		SECONDARY			
	PUNJAB			SCHOOLS			

FINMIN1121.TXT					
TOTAL (MH)		17,04,601	56,07,428	73,12,029	
2235	200-OTHER	46,594	0	46,594	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		46,594	0	46,594	
*****		-----	-----	-----	
TOTAL (DD0)		17,51,195	56,07,428	73,58,623	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	74,38,222	0	74,38,222
SCHOOL, AULAKH BERI		PRIMARY SCHOOLS			
		104-INSPECTION	10,815	0	10,815
		109-GOVERNMENT	1,38,11,544	41,80,952	1,79,92,496
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
COMPONENT PLAN					

FINMIN1121.TXT
FOR SCHEDULED
CASTES

*****	-----			
TOTAL(MH)	2,12,62,581	41,80,952	2,54,43,533	

2235	200-OTHER	62,393	0	62,393
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PROGRAMMES

*****	-----			
TOTAL(MH)	62,393	0	62,393	

*****	-----			
TOTAL(DDO)	2,13,24,974	41,80,952	2,55,05,926	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,50,794	0	11,50,794
SCHOOL, BHAM		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	53,857	0	53,857
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAM					
	PUNJAB						
				104-TEACHERS	9,000	2,000	11,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	18,08,94,394	2,42,67,240	20,51,61,634
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	12,000	6,000	18,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					18,21,20,045	2,42,75,240	20,63,95,285

	2235	200-OTHER	3,80,402	0	3,80,402
		PROGRAMMES			

		TOTAL(MH)	3,80,402	0	3,80,402

		TOTAL(DD0)	18,25,00,447	2,42,75,240	20,67,75,687
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,39,844	0	1,39,844
SCHOOL, DAKOHA		AND			
		ADMINISTRATION			
		101-GOVERNMENT	51,93,019	11,52,824	63,45,843
		PRIMARY SCHOOLS			
		104-INSPECTION	2,07,880	0	2,07,880
		104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			

109-GOVERNMENT 2,07,50,018 9,59,115 2,17,09,133

SECONDARY

SCHOOLS

789-SPECIAL 2,000 0 2,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)				2,62,93,761	21,11,939	2,84,05,700
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,60,126	9,42,924	24,03,050
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	DEPARTMENT OF EDUCATION,	SCHOOL, DAKOHA		PROGRAMMES			
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PUNJAB

*****				-----		
TOTAL (MH)				14,60,126	9,42,924	24,03,050
*****				-----		
TOTAL (DDO)				2,77,53,887	30,54,863	3,08,08,750
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	13,42,179	0	13,42,179	
SCHOOL, FEROZEPPUR KALAN		AND				
		ADMINISTRATION				
		101-GOVERNMENT	2,99,89,227	0	2,99,89,227	
		PRIMARY SCHOOLS				
		104-INSPECTION	1,69,831	54,069	2,23,900	
		104-TEACHERS	1,000	0	1,000	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	4,54,50,150	45,88,856	5,00,39,006	
		SECONDARY				
		SCHOOLS				

789-SPECIAL	2,000	0	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	7,69,54,387	46,42,925	8,15,97,312

2235	102-PENSIONS	0	82,90,500	82,90,500
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	50,225	19,37,383	19,87,608
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	50,225	1,02,27,883	1,02,78,108

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			7,70,04,612	1,48,70,808	9,18,75,420
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	14,76,435	0	14,76,435
SCHOOL, KALER KALAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	3,76,98,521	68,10,312	4,45,08,833
		PRIMARY SCHOOLS			
		104-INSPECTION	3,98,214	0	3,98,214
		109-GOVERNMENT	7,11,24,697	78,93,757	7,90,18,454
		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT				
	789-SPECIAL	4,000	1,000	5,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

	TOTAL (MH)	11,07,52,092	2,49,32,952	13,56,85,044
2235	102-PENSIONS	14,500	0	14,500
UNDER SOCIAL				
SECURITY				
SCHEMES				
	200-OTHER	59,375	17,91,743	18,51,118
PROGRAMMES				

	TOTAL (MH)	73,875	17,91,743	18,65,618

	TOTAL (DD0)	18,77,80,354	3,13,67,620	21,91,47,974

HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DIRECTION	11,50,469	4,37,710	15,88,179
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CHHATRAN

AND

ADMINISTRATION

101-GOVERNMENT	3,12,76,960	5,13,840	3,17,90,800
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PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2202	104-INSPECTION	4,43,708	12,822	4,56,530
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DEPARTMENT OF EDUCATION, CHHATRAN

PUNJAB

104-TEACHERS	6,000	1,000	7,000
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AND OTHER

SERVICES

109-GOVERNMENT	6,82,71,959	1,58,89,492	8,41,61,451
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SECONDARY

SCHOOLS

789-SPECIAL	2,000	0	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	10,11,51,096	1,68,54,864	11,80,05,960

2235	200-OTHER	1,12,977	2,57,942	3,70,919
	PROGRAMMES			

800-OTHER	0	1,800	1,800
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,12,977	2,59,742	3,72,719

*****	-----	-----	-----
TOTAL(DD0)	10,12,64,073	1,71,14,606	11,83,78,679

HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION	9,09,908	3,50,351	12,60,259
		AND			
		ADMINISTRATION			
		101-GOVERNMENT	2,95,65,721	1,45,68,571	4,41,34,292
		PRIMARY SCHOOLS			
		104-INSPECTION	3,39,959	1,68,787	5,08,746
		104-TEACHERS	0	1,000	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,59,10,155	1,52,22,086	6,11,32,241
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD			FINMIN1121.TXT HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE			

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, KHALSA HIGH SCHOOL	2202	789-SPECIAL	1,000	2,000	3,000
	DEPARTMENT OF EDUCATION,		COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			
			*****	-----		
			TOTAL(MH)	7,67,26,743	3,03,12,795	10,70,39,538
		2235	102-PENSIONS	0	2,94,00,000	2,94,00,000
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	1,15,793	4,000	1,19,793
			PROGRAMMES			
			*****	-----		
			TOTAL(MH)	1,15,793	2,94,04,000	2,95,19,793
			*****	-----		

TOTAL (DD0)	FINMIN1121.TXT	7,68,42,536	5,97,16,795	13,65,59,331
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HEADMASTER, METHODIST	2202	001-DIRECTION	1,60,528	1,26,218	2,86,746
CO-EDUCATION PRIMARY SCHOOL,		AND			
BATALA		ADMINISTRATION			

101-GOVERNMENT	97,80,213	7,45,795	1,05,26,008
PRIMARY SCHOOLS			

104-TEACHERS	1,000	0	1,000
AND OTHER			
SERVICES			

109-GOVERNMENT	1,08,12,502	82,53,323	1,90,65,825
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL (MH)	2,07,54,243	91,25,336	2,98,79,579

*****	-----		
TOTAL (DD0)	2,07,54,243	91,25,336	2,98,79,579

HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,06,104	0	1,06,104
SCHOOL, TUGALWALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, S K D KH HIGH	2202	109-GOVERNMENT	33,08,270	22,25,492	55,33,762
	DEPARTMENT OF EDUCATION,	SCHOOL, TUGALWALA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		34,14,374	22,25,492	56,39,866
			2235	102-PENSIONS	0	18,00,000	18,00,000
				UNDER SOCIAL			
				SECURITY			

SCHEMES

200-OTHER	23,850	1,00,000	1,23,850
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	23,850	19,00,000	19,23,850

*****	-----	-----	-----
TOTAL (DD0)	34,38,224	41,25,492	75,63,716

HEADMASTER, CHRISTIAN PRIMARY	2202	101-GOVERNMENT	16,62,363	0	16,62,363
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SCHOOL, HARCHOWAL		PRIMARY SCHOOLS			
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102-ASSISTANCE	1,11,957	0	1,11,957
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

109-GOVERNMENT	29,43,103	61,598	30,04,701
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SECONDARY

SCHOOLS

TOTAL(MH)	47,17,423	61,598	47,79,021

2235	789-SPECIAL	0	3,24,13,500	3,24,13,500
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)	0	3,24,13,500	3,24,13,500

TOTAL(DDO)	47,17,423	3,24,75,098	3,71,92,521

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,CHRISTIAN PRIMARY	2202	109-GOVERNMENT	9,42,407	0	9,42,407
	DEPARTMENT OF EDUCATION, SCHOOL, KAHALWAN		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	9,42,407	3,24,13,500	3,33,55,907

2235	200-OTHER	9,047	0	9,047
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,047	0	9,047

*****	-----	-----	-----
TOTAL(DDO)	56,68,877	3,24,75,098	3,81,43,975

HEADMASTER,D A V HIGH SCHOOL,	2202	101-GOVERNMENT	3,01,210	0	3,01,210
KALANAUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	16,26,184	0	16,26,184

SECONDARY

SCH00LS

110-ASSISTANCE	7,42,490	2,82,383	10,24,873
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TO

NON-GOVERNMENT

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	26,69,884	2,82,383	29,52,267

*****	-----	-----	-----
TOTAL (DDO)	26,69,884	2,82,383	29,52,267

HEADMASTER,G N (GIRLS) HIGH	2202	109-GOVERNMENT	3,56,705	0	3,56,705
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SCHOOL, DHARIWAL

SECONDARY

SCH00LS

110-ASSISTANCE	0	11,71,000	11,71,000
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		3,56,705	11,71,000	15,27,705
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G N (GIRLS) HIGH	2235	104-DEPOSIT	0	10,000	10,000
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	DEPARTMENT OF EDUCATION,	SCHOOL, DHARIWAL		LINKED			
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	PUNJAB			INSURANCE			
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SCHEME-GOVERNME

NT PROVIDENT

FUND

				200-OTHER	0	46,571	46,571
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PROGRAMMES

*****			-----		
TOTAL (MH)			3,56,705	12,27,571	15,84,276
*****			-----		
TOTAL (DD0)			3,56,705	12,27,571	15,84,276
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,73,811	0	2,73,811
SCHOOL, BHORTH KAZICHAK		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,73,811	0	2,73,811
2235	200-OTHER		42,533	0	42,533
	PROGRAMMES				
*****			-----		
TOTAL (MH)			42,533	0	42,533

TOTAL (DD0)			3,16,344	0	3,16,344
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HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	53,928	0	53,928
SCHOOL, SHAHPURKANDI					

104-TEACHERS			2,000	0	2,000
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AND OTHER
SERVICES

109-GOVERNMENT			1,20,79,994	18,82,050	1,39,62,044
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SECONDARY
SCHOOLS

789-SPECIAL			1,000	0	1,000
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FINMIN1121.TXT
FOR SCHEDULED
CASTES

*****				-----			
TOTAL(MH)				1,21,36,922	18,82,050	1,40,18,972	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	104-DEPOSIT	10,000	0	10,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPURKANDI		LINKED			
	PUNJAB			INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	0	8,777	8,777
				PROGRAMMES			
*****				-----			
TOTAL(MH)				10,000	8,777	18,777	
*****				-----			
TOTAL(DD0)				1,21,46,922	18,90,827	1,40,37,749	

FINMIN1121.TXT					
B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	9,91,52,183	1,24,86,129	11,16,38,312
		PRIMARY SCHOOLS			
		104-INSPECTION	16,67,397	2,49,737	19,17,134
	*****	-----	-----	-----	-----
	TOTAL(MH)		10,08,19,580	1,27,35,866	11,35,55,446

	TOTAL(DDO)		10,08,19,580	1,27,35,866	11,35,55,446
B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT	9,30,83,893	1,08,94,830	10,39,78,723
		PRIMARY SCHOOLS			
		104-INSPECTION	6,38,319	1,36,933	7,75,252
	*****	-----	-----	-----	-----
	TOTAL(MH)		9,37,22,212	1,10,31,763	10,47,53,975

	TOTAL(DDO)		9,37,22,212	1,10,31,763	10,47,53,975

B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,85,45,876	1,50,21,936	11,35,67,812
OFFICER, KOT KAPURA		PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,14,365	1,17,810	9,32,175
	DEPARTMENT OF EDUCATION,	OFFICER, KOT KAPURA					
	PUNJAB						
				109-GOVERNMENT	1,90,88,751	0	1,90,88,751
				SECONDARY			
				SCHOOLS			

				TOTAL(MH)	11,84,48,992	1,51,39,746	13,35,88,738
			2235	200-OTHER	8,96,772	5,000	9,01,772

PROGRAMMES

*****		-----		
TOTAL(MH)		8,96,772	5,000	9,01,772

*****		-----		
TOTAL(DD0)		11,93,45,764	1,51,44,746	13,44,90,510

B.P.E.O,BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,734	0	6,734
OFFICER, N.S.WALA		PROGRAMMES			

*****		-----		
TOTAL(MH)		6,734	0	6,734

*****		-----		
TOTAL(DD0)		6,734	0	6,734

B.P.E.O,BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	9,00,80,576	1,29,73,156	10,30,53,732
OFFICER, JAITU		PRIMARY SCHOOLS			

104-INSPECTION	9,60,602	1,56,738	11,17,340
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TOTAL(MH)	9,10,41,178	1,31,29,894	10,41,71,072
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2235	200-OTHER	8,85,064	19,817	9,04,881
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PROGRAMMES

TOTAL(MH)	8,85,064	19,817	9,04,881
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TOTAL(DDO)	9,19,26,242	1,31,49,711	10,50,75,953
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-I,BLOCK PRIMARY	2202	FINMIN1121.TXT 101-GOVERNMENT	6,77,51,780	85,81,754	7,63,33,534
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-I		PRIMARY SCHOOLS			
	PUNJAB						

	104-INSPECTION	10,99,994	1,51,925	12,51,919
*****	-----	-----	-----	-----
TOTAL(MH)		6,88,51,774	87,33,679	7,75,85,453

2235	200-OTHER	65,091	2,91,154	3,56,245
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL(MH)		65,091	2,91,154	3,56,245

*****	-----	-----	-----	-----
TOTAL(DDO)		6,89,16,865	90,24,833	7,79,41,698

B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	8,10,47,334	1,24,50,638	9,34,97,972
EDUCATION OFFICER-II		PRIMARY SCHOOLS			
		104-INSPECTION	9,97,815	63,416	10,61,231

		FINMIN1121.TXT			
*****			-----		
TOTAL (MH)			8,20,45,149	1,25,14,054	9,45,59,203
2235	102-PENSIONS	0	73,50,000	73,50,000	
UNDER SOCIAL					
SECURITY					
SCHEMES					
	200-OTHER	9,30,608	5,800	9,36,408	
PROGRAMMES					
*****			-----		
TOTAL (MH)			9,30,608	73,55,800	82,86,408
*****			-----		
TOTAL (DDO)			8,29,75,757	1,98,69,854	10,28,45,611
B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	6,83,22,224	95,88,565	7,79,10,789
EDUCATION OFFICER-III		PRIMARY SCHOOLS			
		104-INSPECTION	11,14,756	1,54,112	12,68,868

***** FINMIN1121.TXT *****

TOTAL(MH)	6,94,36,980	97,42,677	7,91,79,657
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-III,BLOCK PRIMARY	2235	200-OTHER	11,93,912	0	11,93,912
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-III		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	11,93,912	0	11,93,912
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TOTAL(DDO)	7,06,30,892	97,42,677	8,03,73,569
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	B.P.E.O.,BAGHAPURANA	2202	101-GOVERNMENT	4,20,69,056	0	4,20,69,056
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FINMIN1121.TXT					
PRIMARY SCHOOLS					
104-INSPECTION					
		1,40,267	0	1,40,267	
109-GOVERNMENT					
		35,400	0	35,400	
SECONDARY					
SCHOOLS					

TOTAL(MH)					
		4,22,44,723	0	4,22,44,723	

TOTAL(DDO)					
		4,22,44,723	0	4,22,44,723	
B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT	14,84,99,983	2,11,45,752	16,96,45,735
PRIMARY SCHOOLS					
104-INSPECTION					
		18,12,672	3,27,390	21,40,062	
109-GOVERNMENT					
		5,62,064	0	5,62,064	
SECONDARY					
SCHOOLS					

TOTAL (MH)	15,08,74,719	2,14,73,142	17,23,47,861
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TOTAL (DDO)	15,08,74,719	2,14,73,142	17,23,47,861
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B.P.E.O., GIDDERBAHA-II	2202	101-GOVERNMENT	8,17,75,402	1,12,87,664	9,30,63,066
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PRIMARY SCHOOLS

104-INSPECTION	9,32,721	1,66,566	10,99,287
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TOTAL (MH)	8,27,08,123	1,14,54,230	9,41,62,353
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	8,27,08,123	1,14,54,230	9,41,62,353
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DEPARTMENT OF EDUCATION,

PUNJAB

B.P.E.O., LAMBI	2202	101-GOVERNMENT	8,98,82,528	1,24,07,352	10,22,89,880
		PRIMARY SCHOOLS			
		104-INSPECTION	12,45,022	1,98,954	14,43,976
		*****	-----	-----	-----
		TOTAL(MH)	17,38,35,673	2,40,60,536	19,78,96,209

*****		-----	-----	-----	
		TOTAL(DDO)	17,38,35,673	2,40,60,536	19,78,96,209

B.P.E.O., MALOUT MANDI	2202	101-GOVERNMENT	12,11,35,913	1,58,79,363	13,70,15,276
		PRIMARY SCHOOLS			
		104-INSPECTION	13,21,985	1,90,139	15,12,124
		*****	-----	-----	-----
		TOTAL(MH)	12,24,57,898	1,60,69,502	13,85,27,400

*****			-----		
TOTAL(DDO)			12,24,57,898	1,60,69,502	13,85,27,400
B.P.E.O.,MOGA-1	2202	101- GOVERNMENT	12,65,87,939	1,79,46,206	14,45,34,145
PRIMARY SCHOOLS					
104- INSPECTION			5,10,413	87,237	5,97,650
*****			-----		
TOTAL(MH)			12,70,98,352	1,80,33,443	14,51,31,795
*****			-----		
TOTAL(DDO)			12,70,98,352	1,80,33,443	14,51,31,795
B.P.E.O.,MOGA-2	2202	101- GOVERNMENT	9,21,17,842	1,23,52,172	10,44,70,014
PRIMARY SCHOOLS					
104- INSPECTION			13,84,465	1,85,220	15,69,685
*****			-----		
TOTAL(MH)			9,35,02,307	1,25,37,392	10,60,39,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			9,35,02,307	1,25,37,392	10,60,39,699
		B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT	10,62,55,777	1,60,89,747	12,23,45,524
				PRIMARY SCHOOLS			
				104-INSPECTION	6,92,762	98,966	7,91,728
				109-GOVERNMENT	1,51,605	0	1,51,605
				SECONDARY			
				SCHOOLS			

		FINMIN1121.TXT			

TOTAL(MH)			20,06,02,451	2,87,26,105	22,93,28,556

TOTAL(DDO)			20,06,02,451	2,87,26,105	22,93,28,556
BASIC TRAINING CENTRE,BASIC	2230	001-DIRECTION	41,14,390	6,00,263	47,14,653
TRAINING CENTRE, HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL(MH)			41,14,390	6,00,263	47,14,653

TOTAL(DDO)			41,14,390	6,00,263	47,14,653
BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,50,68,346	87,54,359	7,38,22,705
OFFICER, KAPURTHALA		PRIMARY SCHOOLS			
		104-INSPECTION	7,82,442	1,56,044	9,38,486

***** FINMIN1121.TXT *****			

TOTAL (MH)	6,58,50,788	89,10,403	7,47,61,191

2235	200-OTHER	2,53,036	2,42,500	4,95,536
PROGRAMMES				

TOTAL (MH)	2,53,036	2,42,500	4,95,536

GOVERNMENT OF PUNJAB			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					6,61,03,824	91,52,903	7,52,56,727

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	43,96,12,762	6,52,19,831	50,48,32,593
	DEPARTMENT OF EDUCATION,	OFFICER-II, DHARAMKOT		PRIMARY SCHOOLS			

104-INSPECTION	54,17,276	7,01,870	61,19,146
*****	-----	-----	-----
TOTAL(MH)	44,52,83,074	6,61,64,201	51,14,47,275

2225	001-DIRECTION	8,47,668	4,22,535	12,70,203
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	0	1,46,76,000	1,46,76,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	0	3,23,46,000	3,23,46,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	8,47,668	4,74,44,535	4,82,92,203

*****-----				
TOTAL(DDO)		51,19,81,530	12,25,19,139	63,45,00,669
BLOCK PRIMARY OFFICER,OFFICE OF 2202	101-GOVERNMENT	12,00,45,373	1,33,07,852	13,33,53,225
THE BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
OFFICER, PAKHOWAL				
	102-ASSISTANCE	4,53,251	0	4,53,251
	TO			
	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	104-INSPECTION	5,96,185	64,374	6,60,559
	109-GOVERNMENT	97,91,789	3,47,558	1,01,39,347
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	28,15,467	0	28,15,467
	TO			
	NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			SECONDARY				
			SCHOOLS				
			*****		-----		
			TOTAL (MH)		13,37,02,065	1,37,19,784	14,74,21,849
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY OFFICER, OFFICE OF 2235	200-OTHER		9,471	0	9,471
	DEPARTMENT OF EDUCATION,	THE BLOCK PRIMARY EDUCATION	PROGRAMMES				
	PUNJAB	OFFICER, PAKHOWAL					
			*****		-----		
			TOTAL (MH)		9,471	0	9,471
			*****		-----		
			TOTAL (DDO)		13,37,11,536	1,37,19,784	14,74,31,320

BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	1,90,54,463	21,97,023	2,12,51,486
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ZIRA-I					
		104-INSPECTION	13,58,598	2,45,787	16,04,385
	*****	-----	-----	-----	-----
	TOTAL(MH)		2,04,13,061	24,42,810	2,28,55,871
	*****	-----	-----	-----	-----
	TOTAL(DDO)		2,04,13,061	24,42,810	2,28,55,871
BLOCK PRIMARY EDUATION	2235	200-OTHER	1,279	1,99,966	2,01,245
OFFICER, JALALABAD		PROGRAMMES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		1,279	1,99,966	2,01,245
	*****	-----	-----	-----	-----
	TOTAL(DDO)		1,279	1,99,966	2,01,245

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,38,48,326	81,06,247	4,19,54,573
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA-1					
		104-INSPECTION	6,09,280	56,381	6,65,661
	*****	-----	-----	-----	-----
	TOTAL(MH)		3,44,57,606	81,62,628	4,26,20,234

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,44,57,606	81,62,628	4,26,20,234
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN1121.TXT					
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,04,95,647	49,86,440	4,54,82,087
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-II					
		104-INSPECTION	8,78,082	1,52,084	10,30,166
		109-GOVERNMENT	0	4,11,474	4,11,474
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		7,58,31,335	1,37,12,626	8,95,43,961

	TOTAL(DDO)		7,58,31,335	1,37,12,626	8,95,43,961
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,48,99,051	1,10,54,073	5,59,53,124
EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
		104-INSPECTION	1,40,895	20,535	1,61,430
		109-GOVERNMENT	0	7,953	7,953
		SECONDARY			

*****			-----		
TOTAL(MH)			4,50,39,946	1,10,82,561	5,61,22,507
*****			-----		
TOTAL(DDO)			4,50,39,946	1,10,82,561	5,61,22,507
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,58,68,783	1,07,10,752	6,65,79,535
EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS			
AMLOH					
		104-INSPECTION	7,65,249	1,75,191	9,40,440
		109-GOVERNMENT	0	4,54,486	4,54,486
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			5,66,34,032	1,13,40,429	6,79,74,461

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	98,934	98,934
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND AT		PROGRAMMES			
	PUNJAB	AMLOH					

TOTAL(MH)					5,66,34,032	1,14,39,363	6,80,73,395

TOTAL(DDO)					5,66,34,032	1,14,39,363	6,80,73,395
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,46,25,767	57,78,170	5,04,03,937
		EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			
				104-INSPECTION	8,49,913	2,21,737	10,71,650
				109-GOVERNMENT	0	3,87,066	3,87,066
				SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****			-----		
TOTAL (MH)			4, 54, 75, 680	63, 86, 973	5, 18, 62, 653
*****			-----		
TOTAL (DDO)			4, 54, 75, 680	63, 86, 973	5, 18, 62, 653
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5, 38, 29, 288	65, 62, 925	6, 03, 92, 213
EDUCATION OFFICER, SIRHAND-II		PRIMARY SCHOOLS			
		104-INSPECTION	6, 74, 406	1, 20, 026	7, 94, 432
*****			-----		
TOTAL (MH)			5, 45, 03, 694	66, 82, 951	6, 11, 86, 645
*****			-----		
TOTAL (DDO)			5, 45, 03, 694	66, 82, 951	6, 11, 86, 645
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	9, 70, 80, 468	1, 40, 72, 129	11, 11, 52, 597
(WEST-I), JALANDHAR		PRIMARY SCHOOLS			

104-INSPECTION		5,87,717	10,478	5,98,195
*****		-----	-----	-----
TOTAL (MH)		9,76,68,185	1,40,82,607	11,17,50,792
2235	200-OTHER	2,66,764	0	2,66,764
PROGRAMMES				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	TOTAL(MH)		2,66,764	0	2,66,764
	DEPARTMENT OF EDUCATION,	(WEST-I), JALANDHAR					
	PUNJAB						

TOTAL(DDO)	9,79,34,949	1,40,82,607	11,20,17,556
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BLOCK PRIMARY EDUCATION OFFICER 2202	101-GOVERNMENT	6,87,49,132	1,00,72,990	7,88,22,122
BADSON-II,BADSON-II, NABHA	PRIMARY SCHOOLS			

104-INSPECTION	9,42,923	2,23,563	11,66,486
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TOTAL(MH)	6,99,58,819	1,02,96,553	8,02,55,372
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***** -----

TOTAL(DDO)	16,76,27,004	2,43,79,160	19,20,06,164
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BLOCK PRIMARY EDUCATION OFFICER 2235	200-OTHER	13,61,571	1,25,872	14,87,443
I,TARN TARAN	PROGRAMMES			

***** -----

TOTAL(MH)	13,61,571	1,25,872	14,87,443
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***** -----

TOTAL(DDO)	13,61,571	1,25,872	14,87,443
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BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	6,89,076	1,38,501	8,27,577
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II, TARN TARAN		PROGRAMMES			
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TOTAL(MH)

6,89,076

1,38,501

8,27,577

TOTAL(DDO)

6,89,076

1,38,501

8,27,577

BLOCK PRIMARY EDUCATION OFFICER, 2202

101-GOVERNMENT

5,87,11,387

78,05,422

6,65,16,809

NAROT JAIMAL SINGH

PRIMARY SCHOOLS

104-INSPECTION

12,09,154

1,02,421

13,11,575

TOTAL(MH)

5,99,20,541

79,07,843

6,78,28,384

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			5,99,20,541	79,07,843	6,78,28,384
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,03,01,715	76,81,446	6,79,83,161
		OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, HAZIPUR					
				104-INSPECTION	6,44,371	91,260	7,35,631
				*****	-----	-----	-----
		TOTAL (MH)			12,08,66,627	1,56,80,549	13,65,47,176
			2235	200-OTHER	4,09,259	61,557	4,70,816
				PROGRAMMES			

		FINMIN1121.TXT			
*****		-----			
TOTAL(MH)			4,09,259	61,557	4,70,816
*****		-----			
TOTAL(DDO)			12,12,75,886	1,57,42,106	13,70,17,992
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,35,36,993	75,14,717	6,10,51,710
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, TALWARA					
		104-INSPECTION	9,54,680	1,14,420	10,69,100
*****		-----			
TOTAL(MH)			5,44,91,673	76,29,137	6,21,20,810
2235	200-OTHER		3,79,954	0	3,79,954
		PROGRAMMES			
*****		-----			
TOTAL(MH)			3,79,954	0	3,79,954

FINMIN1121.TXT

TOTAL (DDO)	5,48,71,627	76,29,137	6,25,00,764
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,45,32,492	1,23,59,359	10,68,91,851
OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS			
		104-INSPECTION	9,56,057	63,467	10,19,524

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		9,54,88,549	1,24,22,826	10,79,11,375
	DEPARTMENT OF EDUCATION,	OFFICER,ANANDPUR SAHIB					
	PUNJAB						

2235	200-OTHER	1,56,515	2,43,663	4,00,178
	PROGRAMMES			

*****			-----		
TOTAL(MH)			9,56,45,064	1,26,66,489	10,83,11,553
*****			-----		
TOTAL(DDO)			9,56,45,064	1,26,66,489	10,83,11,553
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,31,47,601	58,52,628	4,90,00,229
OFFICER, AUR		PRIMARY SCHOOLS			
		104-INSPECTION	7,81,550	1,02,442	8,83,992
*****			-----		
TOTAL(MH)			4,39,29,151	59,55,070	4,98,84,221
*****			-----		
TOTAL(DDO)			4,39,29,151	59,55,070	4,98,84,221
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,41,66,927	1,08,60,695	4,50,27,622
OFFICER, BALACHAUR-I		PRIMARY SCHOOLS			

FINMIN1121.TXT							
104-INSPECTION				12,53,618		1,01,321	13,54,939
*****				-----	-----	-----	
TOTAL(MH)				3,54,20,545		1,09,62,016	4,63,82,561
*****				-----	-----	-----	
TOTAL(DDO)				3,54,20,545		1,09,62,016	4,63,82,561
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		42,60,813		0	42,60,813
OFFICER, BALACHAUR-II		PRIMARY SCHOOLS					
104-INSPECTION				1,86,157		0	1,86,157
*****				-----	-----	-----	
TOTAL(MH)				44,46,970		0	44,46,970
*****				-----	-----	-----	
TOTAL(DDO)				44,46,970		0	44,46,970
GOVERNMENT OF PUNJAB							Page 134
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021							

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 4,47,59,734 67,86,976 5,15,46,710
DEPARTMENT OF EDUCATION, OFFICER, BANGA PRIMARY SCHOOLS
PUNJAB

104-INSPECTION 13,12,436 1,90,065 15,02,501

***** -----

TOTAL(MH) 4,60,72,170 69,77,041 5,30,49,211

***** -----

TOTAL(DDO) 4,60,72,170 69,77,041 5,30,49,211

BLOCK PRIMARY EDUCATION 2202 109-GOVERNMENT 4,14,975 0 4,14,975
OFFICER, BANUR AT RAJPURA SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 4,14,975 0 4,14,975

	2235	200-OTHER	10,949	2,75,254	2,86,203
		PROGRAMMES			

		TOTAL (MH)	10,949	2,75,254	2,86,203

		TOTAL (DD0)	4,25,924	2,75,254	7,01,178
BLOCK PRIMARY EDUCATION	2235	102-CHILD	0	29,200	29,200
OFFICER, BHIKHWIND		WELFARE			
		200-OTHER	7,342	0	7,342
		PROGRAMMES			

		TOTAL (MH)	7,342	29,200	36,542

		TOTAL (DD0)	7,342	29,200	36,542

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,81,22,183	55,99,903	4,37,22,086
OFFICER, BHULATH		PRIMARY SCHOOLS			
		104-INSPECTION	12,35,158	1,82,433	14,17,591

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		3,93,57,341	57,82,336	4,51,39,677
	DEPARTMENT OF EDUCATION,	OFFICER, BHULATH					
	PUNJAB						

2235	200-OTHER	1,55,171	1,31,337	2,86,508
	PROGRAMMES			

		FINMIN1121.TXT			
*****		-----			
TOTAL(MH)		3,95,12,512	59,13,673	4,54,26,185	
*****		-----			
TOTAL(DDO)		3,95,12,512	59,13,673	4,54,26,185	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,27,88,432	86,87,403	7,14,75,835
OFFICER,BHUNERHERI II		PRIMARY SCHOOLS			
		104-INSPECTION	6,66,433	97,936	7,64,369
*****		-----			
TOTAL(MH)		6,34,54,865	87,85,339	7,22,40,204	
	2235	200-OTHER	75,791	0	75,791
		PROGRAMMES			
*****		-----			
TOTAL(MH)		75,791	0	75,791	
*****		-----			

TOTAL (DDO)	FINMIN1121.TXT	6,35,30,656	87,85,339	7,23,15,995
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,17,70,236	67,59,697	5,85,29,933
OFFICER, BHUNGA-1		PRIMARY SCHOOLS			
		104-INSPECTION	6,63,276	1,58,347	8,21,623
	*****	-----			
TOTAL (MH)			5,24,33,512	69,18,044	5,93,51,556

2235	200-OTHER	3,80,204	26,368	4,06,572
	PROGRAMMES			
	*****	-----		
TOTAL (MH)		3,80,204	26,368	4,06,572

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

5,28,13,716 69,44,412 5,97,58,128

5,04,49,506 70,53,416 5,75,02,922

2,76,170 39,810 3,15,980

.....

5,11,05,880 71,19,594 5,82,25,474

13,81,738	4,22,748	18,04,486
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.....

13,81,738 4,22,748 18,04,486

.....

FINMIN1121.TXT					
TOTAL(DDO)			10,49,21,130	1,44,60,386	11,93,81,516
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	24,05,45,438	3,57,53,355	27,62,98,793
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER					
		104-INSPECTION	29,50,836	3,98,033	33,48,869
		109-GOVERNMENT	0	2,17,760	2,17,760
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			24,34,96,274	3,63,69,148	27,98,65,422
2235	200-OTHER		51,66,238	2,64,571	54,30,809
	PROGRAMMES				
*****			-----		
TOTAL(MH)			51,66,238	2,64,571	54,30,809
*****			-----		

TOTAL(DDO)	24,86,62,512	3,66,33,719	28,52,96,231
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	6,962	6,962
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			

GOVERNMENT OF PUNJAB	Page	137
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER (HQ)

TOTAL(MH)	0	6,962	6,962
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TOTAL(DDO)	0	6,962	6,962
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,52,80,655	1,00,82,078	7,53,62,733
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

FINMIN1121.TXT						
PUNJAB	OFFICER HSP IB					
		104-INSPECTION	3,66,793	52,399	4,19,192	
		109-GOVERNMENT	0	4,74,094	4,74,094	
		SECONDARY				
		SCHOOLS				

		TOTAL(MH)	6,56,47,448	1,06,08,571	7,62,56,019	
2235		200-OTHER	4,60,018	84,530	5,44,548	
		PROGRAMMES				

		TOTAL(MH)	4,60,018	84,530	5,44,548	

		TOTAL(DDO)	6,61,07,466	1,06,93,101	7,68,00,567	
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,25,50,940	1,13,19,722	7,38,70,662
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER HSP II B

104-INSPECTION	8,19,855	76,987	8,96,842
109-GOVERNMENT	2,55,850	1,68,198	4,24,048
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	6,36,26,645	1,15,64,907	7,51,91,552

2235	200-OTHER	5,02,659	0	5,02,659
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,02,659	0	5,02,659

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	6,41,29,304	1,15,64,907	7,56,94,211
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,72,40,526	2,24,75,665	10,97,16,191
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDHLADA-II AT BARETA					
		104-INSPECTION	4,01,547	0	4,01,547
		109-GOVERNMENT	4,58,165	0	4,58,165
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	8,86,02,897	2,24,75,665	11,10,78,562
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2235	200-OTHER	5,55,895	3,81,806	9,37,701
	PROGRAMMES			

*****			-----		
TOTAL(MH)			5,55,895	3,81,806	9,37,701
*****			-----		
TOTAL(DDO)			15,27,85,437	3,44,22,378	18,72,07,815
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,83,17,170	1,61,90,679	12,45,07,849
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDLADHA-1					
		104-INSPECTION	7,39,430	1,12,786	8,52,216
*****			-----		
TOTAL(MH)			10,90,56,600	1,63,03,465	12,53,60,065
2235	200-OTHER		6,52,762	0	6,52,762
		PROGRAMMES			
*****			-----		
TOTAL(MH)			6,52,762	0	6,52,762

TOTAL(DDO)

10,97,09,362

1,63,03,465

12,60,12,827

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,78,20,342	60,73,884	5,38,94,226
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, BULHOWAL					

				104-INSPECTION	3,85,966	55,138	4,41,104
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				109-GOVERNMENT	16,55,984	41,400	16,97,384
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SECONDARY

SCHOOLS

TOTAL(MH)

5,05,15,054

61,70,422

5,66,85,476

	2235	200-OTHER	4,22,949	0	4,22,949
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		4,22,949	0	4,22,949
		*****	-----	-----	-----
	TOTAL(DDO)		15,99,94,603	2,24,73,887	18,24,68,490
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,16,25,595	71,00,367	5,87,25,962
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-2					
		104-INSPECTION	2,15,111	37,722	2,52,833
		109-GOVERNMENT	62,20,250	10,77,505	72,97,755
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		5,80,60,956	82,15,594	6,62,76,550

2235	107-SWATANTRATA	2,72,829	0	2,72,829
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	1,16,578	0	1,16,578
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PROGRAMMES

*****		-----		
TOTAL(MH)		3,89,407	0	3,89,407

*****		-----		
TOTAL(DDO)		5,84,50,363	82,15,594	6,66,65,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,73,98,299	75,33,964	6,49,32,263

DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION

PUNJAB OFFICER, DASUYA-I

PRIMARY SCHOOLS

104-INSPECTION	6,26,128	78,266	7,04,394
109-GOVERNMENT	58,41,434	18,27,823	76,69,257

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	6,42,55,268	94,40,053	7,36,95,321

2235	200-OTHER	12,884	0	12,884
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,884	0	12,884

*****	-----	-----	-----
TOTAL(DDO)	12,23,29,108	1,76,55,647	13,99,84,755

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,85,23,482	1,64,43,501	12,49,66,983
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, EAST-1

104-INSPECTION	7,95,528	1,50,912	9,46,440
*****	-----	-----	-----
TOTAL(MH)	10,93,19,010	1,65,94,413	12,59,13,423

2235	200-OTHER	7,55,382	0	7,55,382
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	7,55,382	0	7,55,382

*****	-----	-----	-----
TOTAL(DDO)	11,00,74,392	1,65,94,413	12,66,68,805

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 3,86,57,844 45,81,100 4,32,38,944

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, GARHSHANKAR-1

104-INSPECTION	4,12,230	71,913	4,84,143
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109-GOVERNMENT 64,77,319 4,90,829 69,68,148

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS							
*****					-----		
			TOTAL (MH)		4,55,47,393	51,43,842	5,06,91,235
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,92,418	1,24,049	10,16,467
	DEPARTMENT OF EDUCATION,	OFFICER, BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER, GARHSHANKAR-1					
*****					-----		
			TOTAL (MH)		8,92,418	1,24,049	10,16,467

*****				FINMIN1121.TXT		

TOTAL (DD0)				4,64,39,811	52,67,891	5,17,07,702
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		8,74,08,100	1,33,80,096	10,07,88,196
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, JHUNIR-1						
		104-INSPECTION		89,237	0	89,237
*****				-----		
TOTAL (MH)				8,74,97,337	1,33,80,096	10,08,77,433
	2235	200-OTHER		3,36,653	33,418	3,70,071
		PROGRAMMES				
*****				-----		
TOTAL (MH)				3,36,653	33,418	3,70,071
*****				-----		
TOTAL (DD0)				8,78,33,990	1,34,13,514	10,12,47,504

BLOCK PRIMARY EDUCATION	2202	FINMIN1121.TXT 101-GOVERNMENT	7,75,27,901	1,21,59,798	8,96,87,699
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-II AT					
SARDULGARH					

104-INSPECTION	99,726	11,292	1,11,018
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TOTAL(MH)	7,76,27,627	1,21,71,090	8,97,98,717
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2235	200-OTHER	1,22,488	0	1,22,488
	PROGRAMMES			

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GOVERNMENT OF PUNJAB Page 142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,22,488	0	1,22,488

FINMIN1121.TXT					
EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
TOTAL(DDO)			7,77,50,115	1,21,71,090	8,99,21,205
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,45,48,681	49,09,167	3,94,57,848
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-1					
		104-INSPECTION	5,07,980	62,075	5,70,055
		109-GOVERNMENT	36,34,710	1,32,027	37,66,737
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			3,88,13,859	51,03,269	4,39,17,128
2235	200-OTHER		1,33,117	52,422	1,85,539
		PROGRAMMES			
*****		-----			

FINMIN1121.TXT					
TOTAL(MH)			1,33,117	52,422	1,85,539

TOTAL(DDO)			11,65,74,603	1,73,26,781	13,39,01,384
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,31,49,752	38,50,904	3,70,00,656
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-2					
		104-INSPECTION	3,77,391	53,913	4,31,304
		109-GOVERNMENT	10,24,271	2,92,870	13,17,141
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			3,45,51,414	41,97,687	3,87,49,101
2235		200-OTHER	5,96,601	0	5,96,601
		PROGRAMMES			

TOTAL(MH)	5,96,601	0	5,96,601
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,51,48,015	41,97,687	3,93,45,702
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	19,51,71,529	3,49,62,762	23,01,34,291
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-I					

104-INSPECTION	11,19,548	1,50,349	12,69,897
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109-GOVERNMENT	0	89,998	89,998
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SECONDARY

SCHOOLS

*****				-----		
TOTAL (MH)				19,68,87,678	3,52,03,109	23,20,90,787
2235	200-OTHER			10,76,221	1,78,187	12,54,408
PROGRAMMES						
*****				-----		
TOTAL (MH)				10,76,221	1,78,187	12,54,408
*****				-----		
TOTAL (DDO)				23,25,15,313	3,95,78,983	27,20,94,296
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		13,62,86,817	2,04,72,496	15,67,59,313
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER-II						
		104-INSPECTION		9,74,520	98,869	10,73,389
*****				-----		
TOTAL (MH)				13,72,61,337	2,05,71,365	15,78,32,702

2235	200-OTHER	31,76,021	86,995	32,63,016
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	31,76,021	86,995	32,63,016

*****	-----	-----	-----
TOTAL(DDO)	14,04,37,358	2,06,58,360	16,10,95,718

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	48,168	48,168
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER-III					

*****			-----		
TOTAL (MH)			31,76,021	1,35,163	33,11,184
*****			-----		
TOTAL (DDO)			14,04,37,358	2,07,06,528	16,11,43,886
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,55,40,147	1,37,21,642	10,92,61,789
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-IV					

OFFICER-VI

FINMIN1121.TXT
SCHOOLS

TOTAL (MH)		0	1, 41, 743	1, 41, 743	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		4,43,422	1,00,000	5,43,422
		*****			-----	-----	-----
		TOTAL (DDO)			5,60,92,353	66,61,311	6,27,53,664
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,94,86,273	43,86,462	4,38,72,735
	DEPARTMENT OF EDUCATION,	OFFICER, CHAMKAURSAHIB		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	4,63,577	53,462	5,17,039
				109-GOVERNMENT	3,99,662	1,07,999	5,07,661
				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL (MH)			4,03,49,512	45,47,923	4,48,97,435
2235	200-OTHER		2,39,065	5,000	2,44,065
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,39,065	5,000	2,44,065
*****			-----		
TOTAL (DDO)			4,05,88,577	45,52,923	4,51,41,500
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,55,00,218	46,75,513	4,01,75,731
OFFICER, CHOHLA SAHIB					
PRIMARY SCHOOLS					
			104-INSPECTION	10,56,627	1,80,460
12,37,087					
*****			-----		
TOTAL (MH)			3,65,56,845	48,55,973	4,14,12,818

2235	200-OTHER	2,31,622	0	2,31,622
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PROGRAMMES

TOTAL(MH)	2,31,622	0	2,31,622
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TOTAL(DDO)	3,67,88,467	48,55,973	4,16,44,440
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	2,04,013	5,35,839	7,39,852
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	DEPARTMENT OF EDUCATION,	OFFICER,DERA BABA NANAK-1		ENCASHMENT			
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	PUNJAB			BENEFITS			
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TOTAL(MH)	2,04,013	5,35,839	7,39,852
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*****			-----		
TOTAL(DDO)			2,04,013	5,35,839	7,39,852
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	2,95,97,708	40,71,477	3,36,69,185
OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
		104- INSPECTION	3,96,292	53,746	4,50,038
*****			-----		
TOTAL(MH)			2,99,94,000	41,25,223	3,41,19,223
*****			-----		
TOTAL(DDO)			2,99,94,000	41,25,223	3,41,19,223
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	8,05,97,060	1,17,09,518	9,23,06,578
OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
		104- INSPECTION	3,59,252	38,834	3,98,086
*****			-----		
TOTAL(MH)			8,09,56,312	1,17,48,352	9,27,04,664

*****				-----		
TOTAL(DDO)				8,09,56,312	1,17,48,352	9,27,04,664
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,58,20,903	63,74,345	5,21,95,248	
OFFICER,DERA BASSI - II		PRIMARY SCHOOLS				
		104-INSPECTION	7,51,325	87,071	8,38,396	
*****				-----		
TOTAL(MH)				4,65,72,228	64,61,416	5,30,33,644
*****				-----		
TOTAL(DDO)				4,65,72,228	64,61,416	5,30,33,644
BLOCK PRIMARY EDUCATION	2235	200-OTHER	76,529	0	76,529	
OFFICER,DHARIWAL		PROGRAMMES				
*****				-----		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		76,529	0	76,529
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			76,529	0	76,529
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,39,05,799	88,08,598	7,27,14,397
		OFFICER, DHARIWAL I RANIA		PRIMARY SCHOOLS			
				104-INSPECTION	7,24,868	1,04,389	8,29,257

			TOTAL(MH)		6,47,07,196	89,12,987	7,36,20,183

TOTAL (DD0)			6,47,07,196	89,12,987	7,36,20,183
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,32,29,117	79,44,609	6,11,73,726
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OFFICER, DHARIWAL- II		PRIMARY SCHOOLS			
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		104-INSPECTION	11,36,750	2,60,464	13,97,214
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TOTAL (MH)			5,43,65,867	82,05,073	6,25,70,940
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2235	200-OTHER		84,293	0	84,293
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PROGRAMMES

TOTAL (MH)			84,293	0	84,293
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TOTAL (DD0)			5,44,50,160	82,05,073	6,26,55,233
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,09,30,728	55,90,093	4,65,20,821
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FINMIN1121.TXT
PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,85,31,043	1,12,03,675	8,97,34,718
	DEPARTMENT OF EDUCATION, OFFICER, DINANAGAR		PRIMARY SCHOOLS			
	PUNJAB					

FINMIN1121.TXT					
TOTAL(MH)			12,14,37,386	1,70,69,734	13,85,07,120
2235	200-OTHER		1,48,717	0	1,48,717
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,48,717	0	1,48,717
*****			-----	-----	-----
TOTAL(DD0)			12,15,86,103	1,70,69,734	13,86,55,837
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,71,90,808	90,06,317	7,61,97,125
OFFICER, DINANAGAR-2		PRIMARY SCHOOLS			
		104-INSPECTION	3,72,841	53,263	4,26,104
*****			-----	-----	-----
TOTAL(MH)			6,75,63,649	90,59,580	7,66,23,229
*****			-----	-----	-----
TOTAL(DD0)			6,75,63,649	90,59,580	7,66,23,229

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,18,42,256	1,76,79,046	7,95,21,302
OFFICER, DORANGLA		PRIMARY SCHOOLS			
		104-INSPECTION	5,32,508	1,31,472	6,63,980
		*****	-----	-----	-----
		TOTAL(MH)	6,23,74,764	1,78,10,518	8,01,85,282
	2235	200-OTHER	2,09,535	0	2,09,535
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,09,535	0	2,09,535
		*****	-----	-----	-----
		TOTAL(DDO)	6,25,84,299	1,78,10,518	8,03,94,817

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,739	0	5,739
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH SAHIB		PRIMARY SCHOOLS			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		5,739	0	5,739
			*****		-----	-----	-----
			TOTAL(DDO)		5,739	0	5,739
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,10,83,109	1,40,02,007	10,50,85,116
		OFFICER, FAZILKA-I		PRIMARY SCHOOLS			
				104-INSPECTION	7,32,457	1,23,575	8,56,032
			*****		-----	-----	-----
			TOTAL(MH)		9,18,15,566	1,41,25,582	10,59,41,148

FINMIN1121.TXT					
	2235	200-OTHER	9,38,636	29,230	9,67,866
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		9,38,636	29,230	9,67,866
*****		-----	-----	-----	
TOTAL (DDO)			9,27,54,202	1,41,54,812	10,69,09,014
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,00,92,099	1,42,56,868	10,43,48,967
OFFICER, FAZILKA-II		PRIMARY SCHOOLS			
		104-INSPECTION	7,92,528	1,36,421	9,28,949
	*****		-----	-----	-----
	TOTAL (MH)		9,08,84,627	1,43,93,289	10,52,77,916
	2235	102-PENSIONS	1,067	0	1,067
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

200-OTHER	9,13,258	0	9,13,258
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	9,14,325	0	9,14,325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			9,17,98,952	1,43,93,289	10,61,92,241

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,06,80,077	49,66,549	4,56,46,626
	DEPARTMENT OF EDUCATION,	OFFICER,GARHSHANKAR-2		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	3,30,825	52,370	3,83,195

		FINMIN1121.TXT 109-GOVERNMENT	8,94,543	0	8,94,543
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	4,28,19,770	50,18,919	4,78,38,689
2235	200-OTHER	2,33,978	1,91,560	4,25,538	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,33,978	1,91,560	4,25,538
		*****	-----	-----	-----
		TOTAL(DDO)	13,39,38,375	1,96,03,768	15,35,42,143
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	40,05,299	0	40,05,299
		OFFICER,GHANAUR RAJPURA	PRIMARY SCHOOLS		
		109-GOVERNMENT	14,67,766	22,842	14,90,608
		SECONDARY			

*****				-----		
TOTAL (MH)				54,73,065	22,842	54,95,907
2235	200-OTHER			2,60,452	1,00,000	3,60,452
PROGRAMMES						
*****				-----		
TOTAL (MH)				2,60,452	1,00,000	3,60,452
*****				-----		
TOTAL (DDO)				57,33,517	1,22,842	58,56,359
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		4,29,63,415	59,38,140	4,89,01,555
OFFICER, KAHNUWAN I		PRIMARY SCHOOLS				

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,57,696	1,84,863	10,42,559
	DEPARTMENT OF EDUCATION,	OFFICER,KAHNUWAN I					
	PUNJAB						

			TOTAL(MH)		4,38,21,111	61,23,003	4,99,44,114

			TOTAL(DDO)		4,38,21,111	61,23,003	4,99,44,114
		BLOCK PRIMARY EDUCATION	2235	102-CHILD	0	3,25,500	3,25,500
		OFFICER, KARTARPUR		WELFARE			
				200-OTHER	2,09,172	0	2,09,172
				PROGRAMMES			

			TOTAL(MH)		2,09,172	3,25,500	5,34,672

*****				-----		
TOTAL (DD0)				2,09,172	3,25,500	5,34,672
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,28,98,110	1,18,59,550	10,47,57,660	
OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS				
		104-INSPECTION	15,01,372	1,87,609	16,88,981	
*****				-----		
TOTAL (MH)				9,43,99,482	1,20,47,159	10,64,46,641
	2235	200-OTHER	6,12,644	0	6,12,644	
		PROGRAMMES				
*****				-----		
TOTAL (MH)				6,12,644	0	6,12,644
*****				-----		
TOTAL (DD0)				9,50,12,126	1,20,47,159	10,70,59,285

FINMIN1121.TXT						
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,15,81,650	91,99,118	8,07,80,768	
OFFICER, KHARAR -II		PRIMARY SCHOOLS				
		104-INSPECTION	3,97,084	56,012	4,53,096	

	TOTAL(MH)		7,19,78,734	92,55,130	8,12,33,864	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			7,19,78,734	92,55,130	8,12,33,864

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,57,45,903	59,66,169	5,17,12,072	
OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS				

		104-INSPECTION	3,98,285	61,700	4,59,985
		*****	-----	-----	-----
		TOTAL(MH)	11,81,22,922	1,52,82,999	13,34,05,921
2235		200-OTHER	10,33,069	3,03,039	13,36,108
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	10,33,069	3,03,039	13,36,108
		*****	-----	-----	-----
		TOTAL(DDO)	11,91,55,991	1,55,86,038	13,47,42,029
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,35,69,914	1,77,04,013	13,12,73,927
OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS			
		104-INSPECTION	8,04,328	0	8,04,328
		*****	-----	-----	-----
		TOTAL(MH)	11,43,74,242	1,77,04,013	13,20,78,255

	2235	200-OTHER	1,69,704	0	1,69,704
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		1,69,704	0	1,69,704
		*****	-----	-----	-----
	TOTAL (DDO)		11,45,43,946	1,77,04,013	13,22,47,959
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,71,30,972	72,25,405	6,43,56,377
OFFICER, KURALI		PRIMARY SCHOOLS			
		104-INSPECTION	9,36,979	1,25,001	10,61,980
		*****	-----	-----	-----
	TOTAL (MH)		5,80,67,951	73,50,406	6,54,18,357

EDUCATIONSECRETARY TO GOVERNMENT, TOTAL(DDO)5,80,67,95173,50,4066,54,18,357

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT6,85,96,00684,38,3957,70,34,401

OFFICER,MAJRIPRIMARY SCHOOLS

104-INSPECTION7,53,1061,28,2828,81,388

109-GOVERNMENT4,79704,797

SECONDARY

SCHOOLS

TOTAL(MH)12,74,21,8601,59,17,08314,33,38,943

TOTAL (DDO)		FINMIN1121.TXT	12,74,21,860	1,59,17,083	14,33,38,943
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,04,78,221	1,76,76,883	14,81,55,104
OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS			
EDUCATION OFFICER,MANSA					

		104-INSPECTION	4,45,004	50,322	4,95,326
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TOTAL (MH)			13,09,23,225	1,77,27,205	14,86,50,430
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2235		200-OTHER	20,39,179	2,76,448	23,15,627
		PROGRAMMES			

*****	-----	-----	-----		
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TOTAL (MH)			20,39,179	2,76,448	23,15,627
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*****	-----	-----	-----		
TOTAL (DDO)			13,29,62,404	1,80,03,653	15,09,66,057

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,96,70,675	61,12,621	5,57,83,296
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FINMIN1121.TXT
PRIMARY SCHOOLS

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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,27,88,394	60,10,171	4,87,98,565
OFFICER,MUKANDPUR		PRIMARY SCHOOLS			
		104-INSPECTION	5,27,681	71,380	5,99,061
	*****	-----			
	TOTAL(MH)		4,33,16,075	60,81,551	4,93,97,626
	*****	-----			
	TOTAL(DD0)		4,33,16,075	60,81,551	4,93,97,626
BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,706	0	37,706
OFFICER,MUKANDPUR, BANGA		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		37,706	0	37,706
	*****	-----			
	TOTAL(DD0)		37,706	0	37,706

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,89,83,845	87,15,554	6,76,99,399
OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			

104-INSPECTION	8,25,633	49,298	8,74,931
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TOTAL(MH)	5,98,09,478	87,64,852	6,85,74,330
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2235	200-OTHER	2,48,795	0	2,48,795
	PROGRAMMES			

***** -----

TOTAL(MH)	2,48,795	0	2,48,795
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1121.TXT								
TOTAL(DDO)					6,00,58,273	87,64,852	6,88,23,125	
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,03,57,500	71,50,785	5,75,08,285	
	DEPARTMENT OF EDUCATION,	OFFICER,MUKERIAN BLOCK-II		PRIMARY SCHOOLS				
	PUNJAB							
				104-INSPECTION	4,73,606	67,658	5,41,264	
				*****	-----	-----	-----	
TOTAL(MH)					5,10,79,901	72,18,443	5,82,98,344	
				2235	200-OTHER	3,98,424	0	3,98,424
					PROGRAMMES			
				*****	-----	-----	-----	
TOTAL(MH)					3,98,424	0	3,98,424	
				*****	-----	-----	-----	
TOTAL(DDO)					11,12,87,803	1,59,83,295	12,72,71,098	
BLOCK PRIMARY EDUCATION				2235	200-OTHER	17,58,644	2,02,551	19,61,195

OFFICER, MUKTSAR

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	17,58,644	2,02,551	19,61,195

*****	-----	-----	-----
TOTAL (DDO)	17,58,644	2,02,551	19,61,195

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	2,14,260	0	2,14,260
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OFFICER, NABHA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	2,14,260	0	2,14,260

2235	200-OTHER	2,04,921	0	2,04,921
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	2,04,921	0	2,04,921

TOTAL(DDO)	4,19,181	0	4,19,181
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,69,17,668	52,11,638	4,21,29,306
	DEPARTMENT OF EDUCATION,	OFFICER,NADALA		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION	2,68,725	0	2,68,725
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TOTAL(MH)	3,73,91,314	52,11,638	4,26,02,952
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TOTAL(DDO)	3,76,05,574	52,11,638	4,28,17,212
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,22,42,774	68,08,726	5,90,51,500
OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			
		104-INSPECTION	8,84,940	1,46,055	10,30,995
		*****	-----	-----	-----
		TOTAL(MH)	5,31,27,714	69,54,781	6,00,82,495
	2235	200-OTHER	8,86,007	1,30,594	10,16,601
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	8,86,007	1,30,594	10,16,601
		*****	-----	-----	-----
		TOTAL(DD0)	5,40,13,721	70,85,375	6,10,99,096
BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,04,868	0	1,04,868
OFFICER,NURPUR BEDI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,04,868	0	1,04,868
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2235	200-OTHER	1,33,387	15,000	1,48,387
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PROGRAMMES

TOTAL(MH)	1,33,387	15,000	1,48,387
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TOTAL(DDO)	2,38,255	15,000	2,53,255
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,33,864	0	1,33,864

FINMIN1121.TXT					
DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF BLOCK PRIMARY	SECONDARY			
PUNJAB	EDUCATION OFFICER, ESAST-2	SCHOOLS			

TOTAL(MH)		1,33,864	0	1,33,864	
2235	102-CHILD	0	7,55,800	7,55,800	
WELFARE					
	200-OTHER	0	2,32,896	2,32,896	
PROGRAMMES					

TOTAL(MH)		0	9,88,696	9,88,696	

TOTAL(DDO)		1,33,864	9,88,696	11,22,560	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,09,31,258	1,31,60,784	10,40,92,042
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
EDUCATION OFFICER, MANGAT-1					

104- INSPECTION		13, 45, 502	1, 02, 603	14, 48, 105	
*****		-----	-----	-----	
TOTAL (MH)		9, 22, 76, 760	1, 32, 63, 387	10, 55, 40, 147	
*****		-----	-----	-----	
TOTAL (DDO)		9, 22, 76, 760	1, 32, 63, 387	10, 55, 40, 147	
BLOCK PRIMARY EDUCATION	2235	200-OTHER	67, 216	0	67, 216
OFFICER, OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER,					
BHOGPURA					
*****		-----	-----	-----	
TOTAL (MH)		67, 216	0	67, 216	
*****		-----	-----	-----	
TOTAL (DDO)		67, 216	0	67, 216	
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	4, 43, 67, 460	61, 02, 736	5, 04, 70, 196

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

DEHLON-II

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	104-INSPECTION	9,51,536	1,32,095	10,83,631
			*****		-----	-----	-----
			TOTAL(MH)		4,53,18,996	62,34,831	5,15,53,827
			2235	200-OTHER PROGRAMMES	533	0	533
			*****		-----	-----	-----

TOTAL(MH)		533	0	533	

TOTAL(DD0)		4,53,19,529	62,34,831	5,15,54,360	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,16,06,567	89,16,594	7,05,23,161
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DORAHA					
		104-INSPECTION	10,31,037	41,581	10,72,618

TOTAL(MH)		6,26,37,604	89,58,175	7,15,95,779	
2235	107-SWATANTRATA	1,65,000	0	1,65,000	
	SAINIK SAMMAN				
	PENSION SCHEME				
	200-OTHER	2,88,222	1,65,627	4,53,849	
	PROGRAMMES				

*****				-----		
TOTAL(MH)				4,53,222	1,65,627	6,18,849

*****				-----		
TOTAL(DDO)				6,30,90,826	91,23,802	7,22,14,628

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,82,52,909	31,81,564	3,14,34,473
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
GORAYA-1					
		104-INSPECTION	96,300	0	96,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,83,49,209	31,81,564	3,15,30,773

DEPARTMENT OF EDUCATION, OFFICER,OFFICE OF THE BLOCK

PUNJAB

PRIMARY EDUCATION OFFICER,

GORAYA-1

FINMIN1121.TXT

*****	-----			
TOTAL(DDO)		2,83,49,209	31,81,564	3,15,30,773

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,51,12,972	1,12,01,181	8,63,14,153
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
JAGRAON					

		104-INSPECTION	7,11,288	54,142	7,65,430
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*****	-----			
TOTAL(MH)		10,41,73,469	1,44,36,887	11,86,10,356

2235	200-OTHER	6,835	0	6,835
	PROGRAMMES			

*****	-----			
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		FINMIN1121.TXT			
TOTAL(MH)			6,835	0	6,835

TOTAL(DD0)			10,41,80,304	1,44,36,887	11,86,17,191
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,73,70,324	98,02,558	7,71,72,882
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-I					
		104-INSPECTION	12,18,316	1,91,375	14,09,691

TOTAL(MH)			6,85,88,640	99,93,933	7,85,82,573

TOTAL(DD0)			6,85,88,640	99,93,933	7,85,82,573
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,71,20,913	1,15,20,434	8,86,41,347
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	2,10,611	56,319	2,66,930
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		KHANNA-II					
			*****		-----	-----	-----
			TOTAL(MH)		7,73,31,524	1,15,76,753	8,89,08,277
			2235	200-OTHER	86,414	3,27,664	4,14,078
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		86,414	3,27,664	4,14,078

*****					-----				
TOTAL(DD0)				7,74,17,938		1,19,04,417		8,93,22,355	

BLOCK PRIMARY EDUCATION	2202	102-ASSISTANCE		0		2,73,286		2,73,286	
OFFICER,OFFICE OF THE BLOCK		TO							
PRIMARY EDUCATION OFFICER,		NON-GOVERNMENT							
MACHIWARA		PRIMARY SCHOOLS							
		109-GOVERNMENT		1,86,049		0		1,86,049	
		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL(MH)				1,86,049		2,73,286		4,59,335	

2235	200-OTHER		5,000		0		5,000		
	PROGRAMMES								

*****					-----				
TOTAL(MH)				5,000		0		5,000	

TOTAL (DDO)	1,91,049	2,73,286	4,64,335
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,89,09,260	1,07,45,227	9,96,54,487
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OFFICER, OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

MANGAT-II

104-INSPECTION	11,63,235	1,63,605	13,26,840
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TOTAL (MH)	9,00,72,495	1,09,08,832	10,09,81,327
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,05,668	0	3,05,668
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DEPARTMENT OF EDUCATION,	OFFICER, OFFICE OF THE BLOCK	PROGRAMMES
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PUNJAB

PRIMARY EDUCATION OFFICER,

MANGAT-II

*****		-----		
TOTAL(MH)		3,05,668	0	3,05,668

*****		-----		
TOTAL(DDO)		9,03,78,163	1,09,08,832	10,12,86,995

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,33,76,927	38,34,817	3,72,11,744
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OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

MANGAT-III NIZAM ROAD

104-INSPECTION	8,75,893	1,74,542	10,50,435
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109-GOVERNMENT	1,08,527	0	1,08,527
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SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		3,43,61,347	40,09,359	3,83,70,706

	2235	200-OTHER	1,88,116	0	1,88,116
		PROGRAMMES			

		TOTAL (MH)	1,88,116	0	1,88,116

		TOTAL (DD0)	3,45,49,463	40,09,359	3,85,58,822
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,38,62,956	45,32,748	3,83,95,704
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
NURMAHAL					
		104-INSPECTION	7,68,797	1,42,305	9,11,102

		TOTAL (MH)	3,46,31,753	46,75,053	3,93,06,806
	2235	200-OTHER	5,00,166	13,080	5,13,246
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		5,00,166	13,080	5,13,246
			*****		-----	-----	-----
			TOTAL (DDO)		3,51,31,919	46,88,133	3,98,20,052
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,00,74,090	41,04,722	3,41,78,812
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		PHILLOUR					
				104-INSPECTION	1,89,110	19,900	2,09,010
			*****		-----	-----	-----

		FINMIN1121.TXT			
	TOTAL (MH)		3,02,63,200	41,24,622	3,43,87,822
	2235	200-OTHER	1,26,280	11,042	1,37,322
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,26,280	11,042	1,37,322
	*****		-----	-----	-----
TOTAL (DD0)			3,03,89,480	41,35,664	3,45,25,144
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,54,61,958	41,00,065	3,95,62,023
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					
		104-INSPECTION	5,20,940	79,448	6,00,388
		109-GOVERNMENT	83,053	0	83,053
		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT
789-SPECIAL 3,000 0 3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 3,60,68,951 41,79,513 4,02,48,464

2235 200-OTHER 15,072 0 15,072

PROGRAMMES

GOVERNMENT OF PUNJAB Page 163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		15,072	0	15,072
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION					
		OFFICER-III					

*****				-----		
TOTAL(DDO)				3,60,84,023	41,79,513	4,02,63,536
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,92,88,593	72,50,046	5,65,38,639	
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
PRIMARY EDUCATION OFFICER,						
SAMRALA-II						
		104- INSPECTION	1,85,726	22,233	2,07,959	
		109-GOVERNMENT	9,61,427	0	9,61,427	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				5,04,50,818	72,72,279	5,77,23,097
2235	200-OTHER	2,23,502	0	2,23,502		
	PROGRAMMES					

FINMIN1121.TXT

*****						-----											
TOTAL(MH)			2,23,502		0		2,23,502										
*****						-----											
TOTAL(DDO)			8,67,43,271		1,14,51,792		9,81,95,063										
BLOCK PRIMARY EDUCATION						2202		101-GOVERNMENT		5,20,72,367		73,06,300		5,93,78,667			
OFFICER,OFFICE OF THE BLOCK						PRIMARY SCHOOLS											
PRIMARY EDUCATION OFFICER,						SIDHWAN BET-I											
						104-INSPECTION						6,66,303		82,685		7,48,988	
*****						-----											
TOTAL(MH)			5,27,38,670		73,88,985		6,01,27,655										
*****						-----											
TOTAL(DDO)			5,27,38,670		73,88,985		6,01,27,655										
BLOCK PRIMARY EDUCATION						2202		101-GOVERNMENT		4,95,00,255		67,44,140		5,62,44,395			
GOVERNMENT OF PUNJAB						Page											
Page 403																	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-II					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	4,73,006	68,998	5,42,004
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-II					
*****					-----		
			TOTAL (MH)		4,99,73,261	68,13,138	5,67,86,399
*****					-----		
			TOTAL (DDO)		4,99,73,261	68,13,138	5,67,86,399
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,66,30,660	1,08,78,895	8,75,09,555

OFFICER,OFFICE OF THE BLOCK

PRIMARY EDUCATION OFFICER,

SUDHAR

PRIMARY SCHOOLS

104-INSPECTION	11,16,454	1,73,713	12,90,167
*****	-----	-----	-----
TOTAL(MH)	7,77,47,114	1,10,52,608	8,87,99,722

2235	200-OTHER	2,31,322	0	2,31,322
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	2,31,322	0	2,31,322

*****	-----	-----	-----
TOTAL(DDO)	7,79,78,436	1,10,52,608	8,90,31,044

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,18,79,335	1,79,64,660	12,98,43,995
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER-2					

104-INSPECTION	6,23,226	0	6,23,226
*****	-----	-----	-----
TOTAL(MH)	11,25,02,561	1,79,64,660	13,04,67,221

2235	107-SWATANTRATA	60,000	0	60,000
	SAINIK SAMMAN			
	PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		60,000	0	60,000

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			11,25,62,561	1,79,64,660	13,05,27,221
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,05,458	0	1,05,458
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OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
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PRIMARY EDUCATION OFFICER-III					
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TOTAL(MH)			1,65,458	0	1,65,458
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TOTAL(DDO)			11,26,68,019	1,79,64,660	13,06,32,679
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,72,05,685	80,90,117	6,52,95,802
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OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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PRIMARY OFFICER, DEHLON -I					
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		104-INSPECTION	3,56,246	48,013	4,04,259
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*****			-----		
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TOTAL(MH)			5,75,61,931	81,38,130	6,57,00,061
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2235	200-OTHER	1,07,364	75,200	1,82,564
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PROGRAMMES

TOTAL (MH)		1,07,364	75,200	1,82,564
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TOTAL (DDO)		5,76,69,295	82,13,330	6,58,82,625
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,82,59,827	1,90,57,203	15,73,17,030
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OFFICER, OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
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KPRIMARY OFFICER-1

		104-INSPECTION	8,08,482	0	8,08,482
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		109-GOVERNMENT	41,806	0	41,806
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SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		13,91,10,115	1,90,57,203	15,81,67,318
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,45,186	62,057	6,07,243
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICER OF THE BLOCK		PROGRAMMES			
	PUNJAB	KPRIMARY OFFICER-1					

			TOTAL(MH)		13,96,55,301	1,91,19,260	15,87,74,561

		TOTAL(DDO)			13,96,55,301	1,91,19,260	15,87,74,561
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,27,54,054	1,25,02,217	7,52,56,271
		OFFICER,PATIALA		PRIMARY SCHOOLS			
				104-INSPECTION	4,58,359	0	4,58,359

FINMIN1121.TXT					
		109-GOVERNMENT	2,49,088	0	2,49,088
SECONDARY					
SCHOOLS					

		TOTAL (MH)	6,34,61,501	1,25,02,217	7,59,63,718

		TOTAL (DDO)	6,34,61,501	1,25,02,217	7,59,63,718
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,01,04,345	2,35,76,646	18,36,80,991
OFFICER, PATIALA-1		PRIMARY SCHOOLS			
		104-INSPECTION	16,61,439	2,54,658	19,16,097

		TOTAL (MH)	16,17,65,784	2,38,31,304	18,55,97,088
2235	200-OTHER	8,72,230	25,684	8,97,914	
PROGRAMMES					

TOTAL (MH)	8,72,230	25,684	8,97,914
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TOTAL (DDO)	16,26,38,014	2,38,56,988	18,64,95,002

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,42,41,883	1,44,32,517	10,86,74,400
OFFICER,PATIALA-2		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,05,039	1,14,577	9,19,616
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-2					
	PUNJAB						

*****	-----		
TOTAL (MH)	9,50,46,922	1,45,47,094	10,95,94,016

	2235	200-OTHER	30,91,563	6,723	30,98,286
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		30,91,563	6,723	30,98,286
		*****	-----	-----	-----
	TOTAL(DD0)		9,81,38,485	1,45,53,817	11,26,92,302
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,69,86,399	1,17,73,788	8,87,60,187
OFFICER,PATIALA-3		PRIMARY SCHOOLS			
		104-INSPECTION	6,35,332	1,06,471	7,41,803
		*****	-----	-----	-----
	TOTAL(MH)		7,76,21,731	1,18,80,259	8,95,01,990
	2235	200-OTHER	15,34,437	0	15,34,437
		PROGRAMMES			
		*****	-----	-----	-----

TOTAL(MH)	15,34,437	0	15,34,437
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TOTAL(DDO)	7,91,56,168	1,18,80,259	9,10,36,427
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,40,41,490	1,33,98,581	10,74,40,071
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OFFICER, PHAGWARA	PRIMARY SCHOOLS
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104-INSPECTION	12,69,148	1,81,757	14,50,905
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109-GOVERNMENT	6,41,631	0	6,41,631
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	9,59,52,269	1,35,80,338	10,95,32,607
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			9,59,52,269	1,35,80,338	10,95,32,607
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,48,086	0	2,48,086
	DEPARTMENT OF EDUCATION,	OFFICER, RAJPURA-I		PROGRAMMES			
	PUNJAB						
			*****	-----			
			TOTAL(MH)		9,62,00,355	1,35,80,338	10,97,80,693
			*****	-----			
			TOTAL(DDO)		9,62,00,355	1,35,80,338	10,97,80,693
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,22,555	0	1,22,555
		OFFICER, RAJPURA-II		PROGRAMMES			
			*****	-----			
			TOTAL(MH)		1,22,555	0	1,22,555

TOTAL (DDO)			1,22,555	0	1,22,555
BLOCK PRIMARY EDUCATION	2235	200-OTHER	27,499	0	27,499
OFFICER, ROPAR-I		PROGRAMMES			

TOTAL (MH)			27,499	0	27,499

TOTAL (DDO)			27,499	0	27,499
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,64,29,954	73,55,356	6,37,85,310
OFFICER, ROPAR-II		PRIMARY SCHOOLS			
		104-INSPECTION	4,52,075	85,101	5,37,176

TOTAL (MH)			5,68,82,029	74,40,457	6,43,22,486

2235	200-OTHER	17,36,248	2,20,201	19,56,449
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PROGRAMMES

TOTAL (MH)		17,36,248	2,20,201	19,56,449
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			5,86,18,277	76,60,658	6,62,78,935
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DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,36,942	0	1,36,942
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OFFICER, SAMANA-I

PROGRAMMES

*****				-----		
TOTAL (MH)				18,73,190	2,20,201	20,93,391
*****				-----		
TOTAL (DDO)				5,87,55,219	76,60,658	6,64,15,877
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,53,52,599	82,19,640	6,35,72,239	
OFFICER, SAMANA-II		PRIMARY SCHOOLS				
			104-INSPECTION	7,77,495	1,36,158	9,13,653
*****				-----		
TOTAL (MH)				5,61,30,094	83,55,798	6,44,85,892
	2235	200-OTHER	17,42,457	1,36,107	18,78,564	
		PROGRAMMES				
*****				-----		
TOTAL (MH)				17,42,457	1,36,107	18,78,564

*****						-----		
TOTAL (DDO)				5,78,72,551	84,91,905	6,63,64,456		
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		6,11,61,101	81,66,477	6,93,27,578		
OFFICER, SAMANA-III		PRIMARY SCHOOLS						
		104-INSPECTION		7,72,823	1,10,439	8,83,262		
*****				-----				
TOTAL (MH)				6,19,33,924	82,76,916	7,02,10,840		
	2235	200-OTHER		1,43,066	0	1,43,066		
		PROGRAMMES						
*****				-----				
TOTAL (MH)				1,43,066	0	1,43,066		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			6,20,76,990	82,76,916	7,03,53,906
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		3,68,76,218	55,80,537	4,24,56,755
	OFFICER, SAROYA		PRIMARY SCHOOLS				
			104-INSPECTION		9,49,732	1,00,310	10,50,042
*****					-----		
		TOTAL(MH)			3,79,69,016	56,80,847	4,36,49,863
*****					-----		
	TOTAL(DDO)				9,99,02,940	1,39,57,763	11,38,60,703
	BLOCK PRIMARY EDUCATION	2235	200-OTHER		4,74,789	0	4,74,789
	OFFICER, SRI HARGOBIND PUR		PROGRAMMES				

		*****		-----	
		TOTAL(MH)	4,74,789	0	4,74,789
		*****		-----	
		TOTAL(DDO)	4,74,789	0	4,74,789
BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	9,29,582	0	9,29,582
OFFICER, SULTANPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****		-----	
		TOTAL(MH)	9,32,582	0	9,32,582
	2235	200-OTHER	84,316	15,200	99,516
		PROGRAMMES			

TOTAL(MH)

84,316

15,200

99,516

TOTAL(DDO)

10,16,898

15,200

10,32,098

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	11,360	16,720	28,080
	DEPARTMENT OF EDUCATION,	OFFICER, TAKATGARH, NURPUR BEDI		PROGRAMMES			
	PUNJAB						

TOTAL(MH)

11,360

16,720

28,080

TOTAL(DD0)

11,360

16,720

28,080

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

4,15,52,792

57,99,014

4,73,51,806

OFFICER,TANDA-1

PRIMARY SCHOOLS

104-INSPECTION

7,09,088

91,865

8,00,953

TOTAL(MH)

4,22,61,880

58,90,879

4,81,52,759

2235

200-OTHER

6,95,799

0

6,95,799

PROGRAMMES

TOTAL(MH)

6,95,799

0

6,95,799

TOTAL(DD0)

4,29,57,679

58,90,879

4,88,48,558

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

4,65,62,153

71,58,058

5,37,20,211

OFFICER, TANDA-2

FINMIN1121.TXT
PRIMARY SCHOOLS

104-INSPECTION	3,71,686	53,098	4,24,784
*****	-----	-----	-----
TOTAL(MH)	4,69,33,839	72,11,156	5,41,44,995

2235	200-OTHER	4,99,224	0	4,99,224
PROGRAMMES				
*****	-----	-----	-----	-----
TOTAL(MH)	4,99,224	0	4,99,224	

*****	-----	-----	-----
TOTAL(DDO)	4,74,33,063	72,11,156	5,46,44,219

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,62,04,016	67,39,258	5,29,43,274
	DEPARTMENT OF EDUCATION,	OFFICER-I,AJNALA		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	4,30,565	63,975	4,94,540
			*****	-----			
			TOTAL(MH)		4,66,34,581	68,03,233	5,34,37,814
			*****	-----			
			TOTAL(DD0)		4,66,34,581	68,03,233	5,34,37,814
		BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	0	83,694	83,694
		OFFICER-I,BATALA-I		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	3,28,590	0	3,28,590
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		3,28,590	83,694	4,12,284

*****				-----		
TOTAL(DDO)				3,28,590	83,694	4,12,284
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,38,13,078	84,40,379	7,22,53,457	
OFFICER-I, FEROEZPUR		PRIMARY SCHOOLS				
		104-INSPECTION	8,09,221	1,15,603	9,24,824	
*****				-----		
TOTAL(MH)				6,46,22,299	85,55,982	7,31,78,281
	2235	200-OTHER	81,079	1,08,993	1,90,072	
		PROGRAMMES				
*****				-----		
TOTAL(MH)				81,079	1,08,993	1,90,072
*****				-----		
TOTAL(DDO)				6,47,03,378	86,64,975	7,33,68,353

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	44,34,713	0	44,34,713
OFFICER-I, KAPURTHALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	3,24,442	0	3,24,442
	DEPARTMENT OF EDUCATION,	OFFICER-I, KAPURTHALA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		47,59,155	0	47,59,155
				2235	200-OTHER	0	1,324
					PROGRAMMES		

		*****	-----		
TOTAL (MH)			0	1,324	1,324
		*****	-----		
TOTAL (DDO)			47,59,155	1,324	47,60,479
BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	74,921	74,921
OFFICER-II, ZIRA		PROGRAMMES			
		*****	-----		
TOTAL (MH)			0	74,921	74,921
		*****	-----		
TOTAL (DDO)			0	74,921	74,921
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,13,85,788	47,62,144	3,61,47,932
OFFICER-II, AJNALA		PRIMARY SCHOOLS			
		104-INSPECTION	6,65,506	97,781	7,63,287

*****				-----				
TOTAL(MH)				3,20,51,294	48,59,925	3,69,11,219		
*****				-----				
TOTAL(DDO)				3,20,51,294	48,59,925	3,69,11,219		
BLOCK PRIMARY EDUCATION				2202	101-GOVERNMENT	5,69,71,585	79,42,002	6,49,13,587
OFFICER-II, FEROZEPUR					PRIMARY SCHOOLS			
					104- INSPECTION	9,40,133	1,62,964	11,03,097
*****				-----				
TOTAL(MH)				5,79,11,718	81,04,966	6,60,16,684		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	FINMIN1121.TXT 200-OTHER	1,30,794	2,00,000	3,30,794
	DEPARTMENT OF EDUCATION,	OFFICER-II, FEROZEPUR		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL (MH)		1,30,794	2,00,000	3,30,794

*****	-----			
TOTAL (DD0)		5,80,42,512	83,04,966	6,63,47,478

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,38,91,213	97,68,711	8,36,59,924
OFFICER-II, KAPURTHALA		PRIMARY SCHOOLS			
		104-INSPECTION	5,07,118	1,18,719	6,25,837
		109-GOVERNMENT	38,59,168	0	38,59,168
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	3,24,442	0	3,24,442
		TO			
		NON-GOVERNMENT			
		SECONDARY			

789-SPECIAL	1,508	0	1,508
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	7,85,83,449	98,87,430	8,84,70,879
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2235	200-OTHER	1,26,671	1,28,850	2,55,521
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,26,671	1,28,850	2,55,521
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TOTAL(DDO)	7,87,10,120	1,00,16,280	8,87,26,400
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,89,91,302	1,07,66,865	9,97,58,167
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OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			
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104-INSPECTION	9,10,728	1,14,152	10,24,880
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TOTAL(MH)	8,99,02,030	1,08,81,017	10,07,83,047
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	89,667	11,820	1,01,487
	DEPARTMENT OF EDUCATION,	OFFICER-III, FEROZEPUR		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	89,667	11,820	1,01,487
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TOTAL(DDO)	8,99,91,697	1,08,92,837	10,08,84,534
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,75,56,198	68,04,935	6,43,61,133
OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			

		104-INSPECTION	7,53,229	1,29,550	8,82,779
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TOTAL(MH)			5,83,09,427	69,34,485	6,52,43,912
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2235		200-OTHER	48,352	44,270	92,622
		PROGRAMMES			

*****	-----	-----	-----		
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TOTAL(MH)			48,352	44,270	92,622
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*****	-----	-----	-----		
TOTAL(DDO)			5,83,57,779	69,78,755	6,53,36,534

C.E.O.,CIRCLE EDUCATION OFFICER, 2235		200-OTHER	0	16,089	16,089
FARIDKOT		PROGRAMMES			

*****	-----	-----	-----		
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TOTAL(MH)	0	16,089	16,089
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*****	-----	-----	-----
TOTAL(DDO)	0	16,089	16,089

COMMANDING OFFICER, 5 PB GIRLS	2204	102-YOUTH	35,08,730	4,82,990	39,91,720
BN NCC, MOGA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	35,08,730	4,82,990	39,91,720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			35,08,730	4,82,990	39,91,720
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CORROSPONDENT A.D.HIGHER	2202	110-ASSISTANCE	32,61,975	4,50,088	37,12,063
SECONDARY SCHOOL, DHARAMKOT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	67,70,705	9,33,078	77,03,783

2235	200-OTHER	0	4,722	4,722
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	4,722	4,722

*****	-----	-----	-----
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TOTAL(DDO)			67,70,705	9,37,800	77,08,505
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D.E.O. (P),MOGA	2202	001-DIRECTION	31,28,730	4,16,299	35,45,029
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	31,28,730	4,16,299	35,45,029

*****	-----	-----	-----
TOTAL(DDO)	31,28,730	4,16,299	35,45,029

D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION	37,51,895	4,97,496	42,49,391
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	37,51,895	4,97,496	42,49,391

*****	-----	-----	-----
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TOTAL(DDO)

37,51,895

4,97,496

42,49,391

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (S),MOGA	2202	001-DIRECTION	65,08,392	10,02,223	75,10,615
	DEPARTMENT OF EDUCATION,			AND			
	PUNJAB			ADMINISTRATION			
				110-ASSISTANCE	39,70,269	6,57,804	46,28,073
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,42,30,556	21,57,523	1,63,88,079

*****			-----		
TOTAL(DDO)			1,42,30,556	21,57,523	1,63,88,079

D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION	32,72,985	6,40,408	39,13,393
		AND			
		ADMINISTRATION			
		110-ASSISTANCE	32,38,327	10,79,972	43,18,299
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			65,11,312	17,20,380	82,31,692

*****			-----		
TOTAL(DDO)			65,11,312	17,20,380	82,31,692

DIRECTOR,SCERT	2202	001-DIRECTION	1,61,92,067	14,04,406	1,75,96,473
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FINMIN1121.TXT
AND

ADMINISTRATION

105-TEACHERS	8,33,757	1,79,441	10,13,198
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TRAINING

108-EXAMINATION	3,26,666	6,65,283	9,91,949
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S

109-GOVERNMENT	10,25,200	7,68,592	17,93,792
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SECONDARY

SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,83,77,690	30,17,722	2,13,95,412

SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		90,00,043	12,57,193	1,02,57,236

2235	200-OTHER	2,11,020	0	2,11,020
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		2,11,020	0	2,11,020

*****		-----	-----	-----
TOTAL(DDO)		92,11,063	12,57,193	1,04,68,256

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	65,32,988	8,46,304	73,79,292
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(SECONDARY),FATEHGARH SAHIB

AND

ADMINISTRATION

101-GOVERNMENT	5,405	0	5,405
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PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	109-GOVERNMENT	42,836	0	42,836
	DEPARTMENT OF EDUCATION,	(SECONDARY), FATEHGARH SAHIB		SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	30,93,864	4,24,498	35,18,362
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		96,75,093	12,70,802	1,09,45,895

			TOTAL (DDO)		96,75,093	12,70,802	1,09,45,895

DISTRICT EDUCATION	2202	001-DIRECTION	1,67,57,462	23,84,739	1,91,42,201
OFFICER, DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			
		110-ASSISTANCE	17,31,547	2,40,726	19,72,273
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,84,89,009	26,25,465	2,11,14,474
		*****	-----	-----	-----
		TOTAL (DDO)	1,84,89,009	26,25,465	2,11,14,474
DISTRICT EDUCATION	2071	115-LEAVE	16,20,205	0	16,20,205
OFFICER, DISTRICT EDUCATION		ENCASHMENT			
OFFICER (SCHOOLS)		BENEFITS			

*****				-----
TOTAL (MH)		16,20,205	0	16,20,205

2202	001-DIRECTION	1,32,96,342	19,29,834	1,52,26,176
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AND

ADMINISTRATION

110-ASSISTANCE	20,90,756	0	20,90,756
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TO

NON-GOVERNMENT

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

*****				-----
TOTAL (MH)		1,53,87,098	19,29,834	1,73,16,932

EDUCATION	SECRETARY TO GOVERNMENT, DISTRICT EDUCATION	2235	200-OTHER	1,31,857	0	1,31,857
	DEPARTMENT OF EDUCATION, OFFICER, DISTRICT EDUCATION		PROGRAMMES			
	PUNJAB OFFICER (SCHOOLS)					

*****	-----			
TOTAL (MH)		1,31,857	0	1,31,857

*****	-----			
TOTAL (DDO)		1,71,39,160	19,29,834	1,90,68,994

HEAD MASTER, G H S RAIPUR	2202	101-GOVERNMENT	48,71,211	0	48,71,211
		PRIMARY SCHOOLS			
		109-GOVERNMENT	48,82,681	6,03,301	54,85,982
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		97,53,892	6,03,301	1,03,57,193

*****					-----		
TOTAL(DDO)					97,53,892	6,03,301	1,03,57,193

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT	7,47,898	0	7,47,898
		PRIMARY SCHOOLS			
		109-GOVERNMENT	45,69,040	6,08,756	51,77,796
		SECONDARY SCHOOLS			

TOTAL(MH)	53,16,938	6,08,756	59,25,694

*****				-----			
TOTAL(DDO)				53,16,938	6,08,756	59,25,694	

HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, BHUCHO-MANDI	2202	101-GOVERNMENT	1,00,240	38,94,868	39,95,108
		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,48,05,372	29,15,277	1,77,20,649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	789-SPECIAL	9,000	3,000	12,000
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, BHUCHO-MANDI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,49,14,612	68,13,145	2,17,27,757

			TOTAL(DDO)		1,49,14,612	68,13,145	2,17,27,757
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,53,51,301	69,54,048	5,23,05,349

		FINMIN1121.TXT			
SCHOOL, JAGATPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)		4,53,51,301	69,54,048	5,23,05,349	

TOTAL(DDO)		4,53,51,301	69,54,048	5,23,05,349	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	26,18,587	2,80,466
					28,99,053
SCHOOL, JHINGRAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)		26,18,587	2,80,466	28,99,053	

TOTAL(DDO)		26,18,587	2,80,466	28,99,053	
HEADMASTER, GOVERNMENT HIGH		2202	101-GOVERNMENT	8,08,994	0
					8,08,994

SCHOOL

PRIMARY SCHOOLS

109-GOVERNMENT

4,23,510

0

4,23,510

SECONDARY

SCHOOLS

TOTAL(MH)

12,32,504

0

12,32,504

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					12,32,504	0	12,32,504

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,49,794	5,93,446	31,43,240
	DEPARTMENT OF EDUCATION,	SCHOOL, GARCHA		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----		
TOTAL(MH)			37,82,298	5,93,446	43,75,744
*****			-----		
TOTAL(DD0)			37,82,298	5,93,446	43,75,744
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,08,363	15,87,444	1,18,95,807
SCHOOL, GOBINDPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,03,08,363	15,87,444	1,18,95,807
*****			-----		
TOTAL(DD0)			1,03,08,363	15,87,444	1,18,95,807
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,66,128	5,26,679	47,92,807
SCHOOL, JASSO MAZRA		SECONDARY			
		SCHOOLS			

*****			-----			
TOTAL (MH)			42,66,128	5,26,679	47,92,807	
*****			-----			
TOTAL (DD0)			42,66,128	5,26,679	47,92,807	
HEADMASTER, KRK DAV HIGH SCHOOL 2202			109-GOVERNMENT	3,69,19,196	61,22,184	4,30,41,380
GARHDIWALA			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	35,98,127	5,07,479	41,05,606
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
*****			-----			
TOTAL (MH)			4,05,17,323	66,29,663	4,71,46,986	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			4,05,17,323	66,29,663	4,71,46,986
		HEADMASTER, W K S D GOVERNMENT	2202	110-ASSISTANCE	15,53,413	2,23,157	17,76,570
		HIGH SCHOOL, PATHANKOT		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

				TOTAL(MH)	4,20,70,736	68,52,820	4,89,23,556

*****			FINMIN1121.TXT		
*****			-----		
TOTAL (DD0)			4,20,70,736	68,52,820	4,89,23,556
HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	24,69,000	0	24,69,000
NAKODAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			24,69,000	0	24,69,000
*****			-----		
TOTAL (DD0)			24,69,000	0	24,69,000
HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	22,80,812	3,37,000	26,17,812
RURKA KALAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

***** FINMIN1121.TXT *****			

TOTAL (MH)	22,80,812	3,37,000	26,17,812

TOTAL (DDO)	22,80,812	3,37,000	26,17,812

HEADMASTER, AJITSAR KHALSA HIGH	2202	109-GOVERNMENT	16,45,985	0	16,45,985
SCHOOL, JANGARPUR		SECONDARY			

GOVERNMENT OF PUNJAB Page 184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

TOTAL (MH)	16,45,985	0	16,45,985

				FINMIN1121.TXT			
TOTAL(DD0)					16,45,985	0	16,45,985
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	62,33,671	9,38,170	71,71,841
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		AND			
	PUNJAB			ADMINISTRATION			
				101-GOVERNMENT	43,38,86,877	5,66,65,391	49,05,52,268
				PRIMARY SCHOOLS			
				102-ASSISTANCE	3,13,366	1,59,173	4,72,539
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				103-GOVERNMENT	79,11,163	10,98,738	90,09,901
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	76,30,934	12,73,685	89,04,619
				104-TEACHERS	0	6,000	6,000
				AND OTHER			
				SERVICES			

109-GOVERNMENT	90,14,97,860	14,61,45,131	1,04,76,42,991
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SECONDARY

SCHOOLS

110-ASSISTANCE	1,99,37,985	47,93,136	2,47,31,121
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	0	6,000	6,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,37,74,11,856	21,10,85,424	1,58,84,97,280
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TOTAL(DDO)	1,37,74,11,856	21,10,85,424	1,58,84,97,280
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA HIGH SCHOOL,	2235	200-OTHER	11,156	0	11,156	
	DEPARTMENT OF EDUCATION,	BASTI GUJRAL		PROGRAMMES				
	PUNJAB							
*****					-----			
			TOTAL (MH)		11,156	0	11,156	
*****					-----			
		TOTAL (DDO)			11,156	0	11,156	
		HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	42,94,681	60,22,338	1,03,17,019	
		MANDI PHUL		PRIMARY SCHOOLS				
					104-INSPECTION	56,772	0	56,772
					104-TEACHERS	29,000	0	29,000
					AND OTHER			

SERVICES

109-GOVERNMENT	8,90,23,707	1,50,80,696	10,41,04,403
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SECONDARY

SCHOOLS

110-ASSISTANCE	34,03,801	4,78,621	38,82,422
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	14,000	3,000	17,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	9,68,21,961	2,15,84,655	11,84,06,616

*****	-----	-----	-----
TOTAL(DDO)	9,68,21,961	2,15,84,655	11,84,06,616

HEADMASTER, B.K.S.S. GOVERNMENT	2202	109-GOVERNMENT	43,01,556	6,59,568	49,61,124
HIGH SCHOOL, HARIPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			

GOVERNMENT OF PUNJABPage 186

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		43,04,556	6,59,568	49,64,124
			*****		-----	-----	-----
			TOTAL (DDO)		43,04,556	6,59,568	49,64,124

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.L.VEDIC(G) MIDDLE	2202	109-GOVERNMENT	70,138	3,87,892	4,58,030
	DEPARTMENT OF EDUCATION,	SCHOOL, ABOHAR		SECONDARY			
	PUNJAB			SCHOOLS			

110-ASSISTANCE	6,77,352	4,09,059	10,86,411
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	7,47,490	7,96,951	15,44,441

2235	200-OTHER	38,358	0	38,358
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	38,358	0	38,358

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TOTAL (DDO)	FINMIN1121.TXT	7,85,848	7,96,951	15,82,799
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HEADMASTER, B.N. KHALSA H.S.S.,	2202	104-INSPECTION	64,590	0	64,590
PATIALA					

109-GOVERNMENT	3,16,34,948	52,69,738	3,69,04,686
SECONDARY			
SCHOOLS			

110-ASSISTANCE	55,58,219	5,64,152	61,22,371
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	3,72,57,757	58,33,890	4,30,91,647

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,72,57,757	58,33,890	4,30,91,647
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,BALDEV SINGH MEMORIAL	2202	101-GOVERNMENT	36,14,641	0	36,14,641
		SIKH GIRLS HIGH SCHOOL, KHARAR		PRIMARY SCHOOLS			
				109-GOVERNMENT	7,35,838	0	7,35,838
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		4,16,08,236	58,33,890	4,74,42,126
				*****	-----	-----	-----
		TOTAL(DDO)			4,16,08,236	58,33,890	4,74,42,126

HEADMASTER, BSPTS KHALSA HIGH	2202	109-GOVERNMENT	32,98,101	0	32,98,101
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SCHOOL MUKARIAN		SECONDARY			
		SCHOOLS			

		110-ASSISTANCE	32,39,343	4,68,024	37,07,367
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)		65,37,444	4,68,024	70,05,468
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TOTAL (DD0)		65,37,444	4,68,024	70,05,468
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HEADMASTER, CAMP KHALSA HIGH	2202	109-GOVERNMENT	32,046	0	32,046
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SCHOOL, AJITSAR MOHI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	32,046	0	32,046
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*****	-----		
TOTAL (DDO)	32,046	0	32,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CO-EDUCATION HIGH	2202	109-GOVERNMENT	1,12,78,051	13,16,422	1,25,94,473
	DEPARTMENT OF EDUCATION,	SCHOOL, GOBINDPUR KHUN KHUN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----		
TOTAL (MH)	1,12,78,051	13,16,422	1,25,94,473

2235	200-OTHER	3,54,385	74,925	4,29,310
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PROGRAMMES

*****			-----		
TOTAL (MH)			3,54,385	74,925	4,29,310
*****			-----		
TOTAL (DD0)			1,16,32,436	13,91,347	1,30,23,783
HEADMASTER, D A V HIGH SCHOOL	2202	109-GOVERNMENT	75,27,014	0	75,27,014
HARINA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			75,27,014	0	75,27,014
*****			-----		
TOTAL (DD0)			75,27,014	0	75,27,014
HEADMASTER, D A V HIGH SCHOOL,	2202	109-GOVERNMENT	9,64,816	92,281	10,57,097
FAZILKA		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	6,95,152	98,359	7,93,511
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	16,59,968	1,90,640	18,50,608

2235	200-OTHER	24,843	0	24,843
	PROGRAMMES			

*****	-----		
TOTAL(MH)	24,843	0	24,843

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)			16,84,811	1,90,640	18,75,451
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	HEADMASTER, D A V HIGH SCHOOL,	2235	200-OTHER	29,375	0	29,375
	KARTARPUR		PROGRAMMES			

	TOTAL (MH)			54,218	0	54,218

	TOTAL (DDO)			17,14,186	1,90,640	19,04,826
	HEADMASTER, DASHMESH KHALSA HIGH	2202	101-GOVERNMENT	80,694	0	80,694
	SCHOOL, HERAN		PRIMARY SCHOOLS			
			104-INSPECTION	88,684	0	88,684

		FINMIN1121.TXT			
		109-GOVERNMENT	11,29,850	0	11,29,850
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	12,99,228	0	12,99,228
		*****	-----		
		TOTAL (DD0)	12,99,228	0	12,99,228
HEADMASTER, DASHMESH MIDDLE	2202	101-GOVERNMENT	29,72,439	0	29,72,439
SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY SCHOOLS			
		102-ASSISTANCE	4,24,969	0	4,24,969
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	12,15,050	0	12,15,050
		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT

TOTAL(MH)	46,12,458	0	46,12,458

TOTAL(DDO)	46,12,458	0	46,12,458
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DAV HIGH SCHOOL	2202	109-GOVERNMENT	65,56,754	0	65,56,754
	DEPARTMENT OF EDUCATION,	PATTI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	65,56,754	0	65,56,754
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		FINMIN1121.TXT			
TOTAL(DD0)			65,56,754	0	65,56,754
HEADMASTER, DEV SAMAJ(G) HIGH	2202	101-GOVERNMENT	1,52,31,253	32,74,594	1,85,05,847
SCHOOL, RAMPURA PHUL		PRIMARY SCHOOLS			
		104-INSPECTION	56,772	0	56,772
		104-TEACHERS	2,000	0	2,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,10,77,225	66,84,033	5,77,61,258
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	8,48,927	1,01,742	9,50,669
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	8,000	0	8,000
		COMPONENT PLAN			
		FOR SCHEDULED			

FINMIN1121.TXT
CASTES

*****	-----	-----	-----
TOTAL(MH)	6,72,24,177	1,00,60,369	7,72,84,546

*****	-----	-----	-----
TOTAL(DDO)	6,72,24,177	1,00,60,369	7,72,84,546

HEADMASTER,DR JAIN NATIONAL HIGH 2235	200-OTHER	320	0	320
SCHOOL, JALANDHAR CANTT.	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	320	0	320

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		320	0	320
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER,G.G. HIGH SCHOOL,	2202	109-GOVERNMENT	62,17,559	7,04,344	69,21,903
MADHOPURI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				62,17,879	7,04,344	69,22,223

*****				-----		
TOTAL (DDO)				62,17,879	7,04,344	69,22,223

HEADMASTER,G.H.G. KHALSA HIGH	2202	109-GOVERNMENT	11,69,700	0	11,69,700
SCHOOL, GURUSAR SUDHAR		SECONDARY			
		SCHOOLS			

*****				-----		
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TOTAL(MH)				11,69,700	0	11,69,700
*****				-----		
TOTAL(DD0)				11,69,700	0	11,69,700
HEADMASTER,G.H.G. KHALSA HIGH	2202	102-ASSISTANCE		1,36,643	0	1,36,643
SCHOOL, MANDI BAHADURGARH		TO				
		NON-GOVERNMENT				
		PRIMARY SCHOOLS				
		109-GOVERNMENT		3,42,896	0	3,42,896
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				4,79,539	0	4,79,539
*****				-----		
TOTAL(DD0)				4,79,539	0	4,79,539

HEADMASTER, G.H.S. KHERI	2202	101-GOVERNMENT	1,18,809	0	1,18,809
MUSALMANA		PRIMARY SCHOOLS			

104-INSPECTION	64,590	85,235	1,49,825
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G.H.S. KHERI MUSALMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,16,031	20,06,553	91,22,584
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	15,84,427	15,84,427
*****					-----		
TOTAL (MH)					72,99,430	36,76,215	1,09,75,645

*****					-----		
TOTAL (DD0)					72,99,430	36,76,215	1,09,75,645
HEADMASTER, G.H.S., BATHONIA	2202	101-GOVERNMENT	1,25,397	0	1,25,397		
PRIMARY SCHOOLS							
109-GOVERNMENT					1,36,10,525	21,79,440	1,57,89,965
SECONDARY							
SCHOOLS							
*****					-----		
TOTAL (MH)					1,37,35,922	21,79,440	1,59,15,362
2235	200-OTHER	22,004	0	22,004			
PROGRAMMES							
*****					-----		
TOTAL (MH)					22,004	0	22,004

TOTAL (DDO)	1,37,57,926	21,79,440	1,59,37,366
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HEADMASTER, G.H.S., BHANKHAR	2202	101-GOVERNMENT	1,66,868	0	1,66,868
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PRIMARY SCHOOLS

109-GOVERNMENT	37,99,341	8,53,196	46,52,537
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SECONDARY
SCHOOLS

110-ASSISTANCE	15,84,427	0	15,84,427
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TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
*****				-----			
TOTAL (MH)				55,50,636	8,53,196	64,03,832	
*****				-----			
TOTAL (DDO)				55,50,636	8,53,196	64,03,832	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BINJAL	2202	101-GOVERNMENT	1,76,540	44,21,878	45,98,418
	DEPARTMENT OF EDUCATION,			PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	99,79,059	14,40,356	1,14,19,415
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	4,15,219	3,31,479	7,46,698
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				1,05,70,818	61,93,713	1,67,64,531	

	2235	200-OTHER	0	1,00,000	1,00,000
		PROGRAMMES			

		TOTAL (MH)	0	1,00,000	1,00,000

		TOTAL (DDO)	1,05,70,818	62,93,713	1,68,64,531
HEADMASTER, G.H.S., BIRARWAL,	2202	101-GOVERNMENT	0	6,06,801	6,06,801
NABHA		PRIMARY SCHOOLS			
		109-GOVERNMENT	97,38,334	15,17,822	1,12,56,156
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	97,38,334	21,24,623	1,18,62,957

2235	200-OTHER	23,358	0	23,358
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., KAKRALA,	TOTAL(MH)		23,358	0	23,358
	DEPARTMENT OF EDUCATION,	NABHA					
	PUNJAB						

TOTAL(DDO)	97,61,692	21,24,623	1,18,86,315
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HEADMASTER,G.H.S., CHALAILA	2202	101-GOVERNMENT	15,64,748	0	15,64,748
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PRIMARY SCHOOLS

FINMIN1121.TXT				
	109-GOVERNMENT	17,92,184	0	17,92,184
	SECONDARY			
	SCHOOLS			

	TOTAL(MH)	33,80,290	0	33,80,290
2235	200-OTHER	80,900	0	80,900
	PROGRAMMES			

	TOTAL(MH)	80,900	0	80,900

	TOTAL(DDO)	1,31,99,524	21,24,623	1,53,24,147
HEADMASTER,G.H.S., DAUN KALAN	2202	101-GOVERNMENT	0	11,406
		PRIMARY SCHOOLS		
	109-GOVERNMENT	1,61,75,524	20,58,052	1,82,33,576
	SECONDARY			

SCHOOLS

TOTAL(MH)

1,61,75,524

20,69,458

1,82,44,982

TOTAL(DDO)

1,61,75,524

20,69,458

1,82,44,982

HEADMASTER,G.H.S., DHABLAN

2202

109-GOVERNMENT

1,07,85,216

11,75,146

1,19,60,362

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		1,07,85,216	11,75,146	1,19,60,362

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN1121.TXT

	2235	200-OTHER	4,25,936	6,602	4,32,538
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,12,11,152	11,81,748	1,23,92,900
		*****	-----	-----	-----
		TOTAL(DDO)	1,12,11,152	11,81,748	1,23,92,900
HEADMASTER,G.H.S., DHANETHA	2202	109-GOVERNMENT	1,68,61,833	23,78,577	1,92,40,410
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	1,43,272	0	1,43,272
		TO			
		NON-GOVERNMENT			
		SECONDARY			

*****		-----	-----	-----
TOTAL (MH)		1,70,05,105	23,78,577	1,93,83,682
2235	200-OTHER	1,00,000	23,173	1,23,173
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		1,00,000	23,173	1,23,173
*****		-----	-----	-----
TOTAL (DDO)		1,71,05,105	24,01,750	1,95,06,855
HEADMASTER, G.H.S., FATEHGARH	2202	109-GOVERNMENT	67,87,677	10,03,575
CHANNA		SECONDARY		77,91,252
		SCHOOLS		
*****		-----	-----	-----
TOTAL (MH)		67,87,677	10,03,575	77,91,252

2235	200-OTHER	1,54,838	0	1,54,838
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GOVERNMENT OF PUNJAB

Page 196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL (MH)	1,54,838	0	1,54,838
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TOTAL (DDO)	69,42,515	10,03,575	79,46,090
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., GALWATI,	2202	101-GOVERNMENT	51,66,953	0	51,66,953
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DEPARTMENT OF EDUCATION,	NABHA	PRIMARY SCHOOLS
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PUNJAB

109-GOVERNMENT	68,70,965	17,51,898	86,22,863
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,20,37,918	17,51,898	1,37,89,816

*****	-----	-----	-----
TOTAL(DDO)	1,20,37,918	17,51,898	1,37,89,816

HEADMASTER,G.H.S., KAKRALA,	2202	101-GOVERNMENT	4,46,672	0	4,46,672
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NABHA PRIMARY SCHOOLS

109-GOVERNMENT	1,36,95,757	17,79,371	1,54,75,128
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,41,42,429	17,79,371	1,59,21,800

*****	-----	-----	-----
TOTAL(DDO)	1,41,42,429	17,79,371	1,59,21,800

HEADMASTER, G.H.S., KARTARPUR	2202	109-GOVERNMENT	37,02,191	5,07,441	42,09,632
MOMIAN		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	1,38,407	0	1,38,407
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

***** -----

GOVERNMENT OF PUNJAB Page 197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		38,40,598	5,07,441	43,48,039

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., KARTARPUR	2235	200-OTHER	0	32,914	32,914
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DEPARTMENT OF EDUCATION, MOMIAN

PROGRAMMES

PUNJAB

		*****		-----		
		TOTAL(MH)		38,40,598	5,40,355	43,80,953
		*****		-----		
		TOTAL(DDO)		38,40,598	5,40,355	43,80,953
HEADMASTER,G.H.S., KULWANU	2202	101- GOVERNMENT		46,31,656	0	46,31,656
		PRIMARY SCHOOLS				
		109- GOVERNMENT		8,36,720	1,98,557	10,35,277
		SECONDARY				
		SCHOOLS				
		*****		-----		
		TOTAL(MH)		54,68,376	1,98,557	56,66,933
		*****		-----		
		TOTAL(DDO)		54,68,376	1,98,557	56,66,933

HEADMASTER, G.H.S. , LACHKANI	2202	109-GOVERNMENT	1,52,23,102	20,79,922	1,73,03,024
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,52,23,102	20,79,922	1,73,03,024

	TOTAL (DDO)		1,52,23,102	20,79,922	1,73,03,024
HEADMASTER, G.H.S. , LANG	2202	109-GOVERNMENT	1,63,99,781	25,12,332	1,89,12,113
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,63,99,781	25,12,332	1,89,12,113
	2235	200-OTHER	1,47,452	0	1,47,452
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,47,452	0	1,47,452
		*****			-----	-----	-----
		TOTAL (DDO)			1,65,47,233	25,12,332	1,90,59,565
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MADANPUR	2202	101-GOVERNMENT	23,94,012	0	23,94,012
	DEPARTMENT OF EDUCATION,	CHALHERI		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	45,77,857	13,89,256	59,67,113
				SECONDARY			
				SCHOOLS			

*****					-----			
TOTAL (MH)					69,71,869	13,89,256	83,61,125	
*****					-----			
TOTAL (DDO)					69,71,869	13,89,256	83,61,125	
HEADMASTER, G.H.S., MAJHAL KALAN 2202					109-GOVERNMENT	97,39,326	23,24,991	1,20,64,317
					SECONDARY			
					SCHOOLS			
*****					-----			
TOTAL (MH)					97,39,326	23,24,991	1,20,64,317	
2235					200-OTHER	0	60,278	60,278
					PROGRAMMES			
*****					-----			
TOTAL (MH)					0	60,278	60,278	

*****				FINMIN1121.TXT	-----		
TOTAL (DDO)				97,39,326	23,85,269	1,21,24,595	

HEADMASTER, G.H.S. , MARDANPUR	2202	109-GOVERNMENT	1,53,76,561	22,46,099	1,76,22,660		
		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				1,53,76,561	22,46,099	1,76,22,660	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,53,76,561	22,46,099	1,76,22,660
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G.H.S., MARIGAN	2202	109-GOVERNMENT	93,355	10,815	1,04,170
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		1,54,69,916	22,56,914	1,77,26,830
	*****	-----	-----	-----	
TOTAL(DD0)			1,54,69,916	22,56,914	1,77,26,830
HEADMASTER, G.H.S., MAVI KALAN	2202	109-GOVERNMENT	64,61,655	8,79,857	73,41,512
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		64,61,655	8,79,857	73,41,512
	*****	-----	-----	-----	
TOTAL(DD0)			64,61,655	8,79,857	73,41,512

HEADMASTER, G.H.S., MOHI KHURD	2202	109-GOVERNMENT	1,28,35,804	24,52,392	1,52,88,196
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,28,35,804	24,52,392	1,52,88,196

*****	-----	-----	-----
TOTAL(DD0)	1,28,35,804	24,52,392	1,52,88,196

HEADMASTER, G.H.S., NAIN KALAN	2202	109-GOVERNMENT	89,88,304	13,70,636	1,03,58,940
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	89,88,304	13,70,636	1,03,58,940

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			89,88,304	13,70,636	1,03,58,940
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., NANGAL	2202	104-TEACHERS	2,000	0	2,000
	DEPARTMENT OF EDUCATION,	SALEMPUR, RAJPURA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	85,30,589	13,56,637	98,87,226
				SECONDARY			
				SCHOOLS			

		TOTAL (MH)			1,75,20,893	27,27,273	2,02,48,166

		TOTAL (DDO)			1,75,20,893	27,27,273	2,02,48,166

HEADMASTER, G.H.S., NANHERA	2202	109-GOVERNMENT	55,44,068	17,27,615	72,71,683
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		55,44,068	17,27,615	72,71,683
*****			-----		
	TOTAL (DDO)		55,44,068	17,27,615	72,71,683
HEADMASTER, G.H.S., SEHRA	2202	109-GOVERNMENT	62,55,985	10,49,825	73,05,810
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		62,55,985	10,49,825	73,05,810
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	63,55,985	10,49,825	74,05,810

HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT	83,17,224	13,94,547	97,11,771
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	83,17,224	13,94,547	97,11,771

*****				FINMIN1121.TXT			-----		
TOTAL (DD0)						83,17,224	13,94,547	97,11,771	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S. ,	TURKHERI	2202	109-GOVERNMENT	63,31,002	8,11,159	71,42,161	
	DEPARTMENT OF EDUCATION,				SECONDARY				
	PUNJAB				SCHOOLS				
				*****			-----		
				TOTAL (MH)		63,31,002	8,11,159	71,42,161	
				2235	200-OTHER	10,934	0	10,934	
					PROGRAMMES				
				*****			-----		
				TOTAL (MH)		10,934	0	10,934	
				*****			-----		
				TOTAL (DD0)		63,41,936	8,11,159	71,53,095	
	HEADMASTER,G.H.S. ,	ASSA BUTTER		2202	104-TEACHERS	0	274	274	

SERVICES

109-GOVERNMENT	30,09,644	6,01,138	36,10,782
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	30,09,644	6,01,412	36,11,056

*****	-----	-----	-----
TOTAL(DDO)	30,09,644	6,01,412	36,11,056

HEADMASTER, G.H.S. , BALAMGARH	2202	104-TEACHERS	0	822	822
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AND OTHER

SERVICES

109-GOVERNMENT	1,23,44,680	24,68,581	1,48,13,261
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SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,BALAMGARH	2202	789-SPECIAL	0	2,470	2,470
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)					1,23,44,680	24,71,873	1,48,16,553

TOTAL(DDO)					1,23,44,680	24,71,873	1,48,16,553
		HEADMASTER,G.H.S.,BHAG SAR(B)	2202	104-TEACHERS	0	4,037	4,037
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	3,17,26,092	50,92,438	3,68,18,530

FINMIN1121.TXT			
SECONDARY			
SCHOOLS			
789-SPECIAL	0	3,448	3,448
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	3,17,26,092	50,99,923	3,68,26,015

TOTAL (DD0)	3,17,26,092	50,99,923	3,68,26,015
HEADMASTER, G.H.S., BHAG SAR(G)	2202	104-TEACHERS	0
			1,163
AND OTHER			
SERVICES			
109-GOVERNMENT	2,06,16,024	41,48,984	2,47,65,008
SECONDARY			
SCHOOLS			

FINMIN1121.TXT
789-SPECIAL 0 3,448 3,448
COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----
TOTAL (MH) 2,06,16,024 41,53,595 2,47,69,619

GOVERNMENT OF PUNJAB Page 203
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

***** -----							
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,06,16,024	41,53,595	2,47,69,619
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G. H. S., BHULLAR	2202	109-GOVERNMENT	16,77,182	0	16,77,182
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SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		2,22,93,206	41,53,595	2,64,46,801

*****		-----	-----	-----
TOTAL(DDO)		2,22,93,206	41,53,595	2,64,46,801

HEADMASTER, G.H.S., CHAK GIJJEWALA 2202	109-GOVERNMENT	38,07,091	0	38,07,091
SECONDARY				
SCHOOLS				

*****		-----	-----	-----
TOTAL(MH)		38,07,091	0	38,07,091

*****		-----	-----	-----
TOTAL(DDO)		38,07,091	0	38,07,091

HEADMASTER, G.H.S., CHAK SHERE 2202	109-GOVERNMENT	18,28,252	0	18,28,252
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WALA

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	18,28,252	0	18,28,252

*****	-----	-----	-----
TOTAL(DDO)	18,28,252	0	18,28,252

HEADMASTER, G . H . S . , DOHAK	2202	109-GOVERNMENT	10,08,810	0	10,08,810
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	10,08,810	0	10,08,810

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			10,08,810	0	10,08,810
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,GULABE WALA	2202	109-GOVERNMENT	6,27,837	0	6,27,837
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	326	326
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL(MH)			16,36,647	326	16,36,973

		TOTAL(DDO)			16,36,647	326	16,36,973

HEADMASTER, G.H.S. , HARI KE KALAN	2202	FINMIN1121.TXT 104-TEACHERS	0	5,474	5,474
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	13,42,11,227	2,02,74,482	15,44,85,709
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	6,244	6,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	13,42,11,227	2,02,86,200	15,44,97,427
		*****	-----	-----	-----
		TOTAL(DD0)	13,42,11,227	2,02,86,200	15,44,97,427
HEADMASTER, G.H.S. , JHADELWALI	2202	109-GOVERNMENT	14,33,329	0	14,33,329
		SECONDARY			
		SCH00LS			

789-SPECIAL	0	1,235	1,235
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	14,33,329	1,235	14,34,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	
	DEPARTMENT OF EDUCATION,		
	PUNJAB		
		14,33,329	1,23514,34,564

FINMIN1121.TXT					
HEADMASTER, G.H.S. , KANIANWALI	2202	104-TEACHERS	0	1,163	1,163
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,90,028	53,447	3,43,475
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		17,23,357	55,845	17,79,202

	TOTAL (DD0)		17,23,357	55,845	17,79,202
HEADMASTER, G.H.S. , KHOKHAR	2202	109-GOVERNMENT	49,863	0	49,863
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		49,863	0	49,863

TOTAL(DDO)			49,863	0		49,863

HEADMASTER, G.H.S., KHUNAN KALAN	2202	109-GOVERNMENT	16,67,647	0		16,67,647
		SECONDARY				
		SCHOOLS				

TOTAL(MH)			16,67,647	0		16,67,647

TOTAL(DDO)			16,67,647	0		16,67,647

HEADMASTER, G.H.S., LAKHEWALI(B)	2202	109-GOVERNMENT	1,61,324	0		1,61,324
		SECONDARY				
		SCHOOLS				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,61,324	0	1,61,324
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TOTAL(DDO)	1,61,324	0	1,61,324
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., LAKHEWALI(G)	2202	109-GOVERNMENT	7,36,289	0	7,36,289
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	7,36,289	0	7,36,289
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TOTAL(DDO)	7,36,289	0	7,36,289
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HEADMASTER,G.H.S., MALLAN	2202	104-TEACHERS	0	1,163	1,163
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AND OTHER

SERVICES

109-GOVERNMENT	1,39,877	0	1,39,877
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,39,877	1,163	1,41,040

*****	-----	-----	-----
TOTAL(DDO)	1,39,877	1,163	1,41,040

HEADMASTER, G.H.S., MUKATSAR(B)	2202	109-GOVERNMENT	4,81,930	3,53,329	8,35,259
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	4,81,930	3,53,329	8,35,259

*****	-----	-----	-----
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TOTAL (DDO)	4,81,930	3,53,329	8,35,259
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HEADMASTER, G.H.S., MUKATSAR (G)	2202	109-GOVERNMENT	75,667	0	75,667
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	75,667	0	75,667

*****	-----	-----	-----
TOTAL (DDO)	75,667	0	75,667

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., RAMGARH	2202	104-TEACHERS	0	274	274
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DEPARTMENT OF EDUCATION, CHUNGHAI		FINMIN1121.TXT AND OTHER				
PUNJAB		SERVICES				
		109-GOVERNMENT	6,08,739	0	6,08,739	
		SECONDARY				
		SCHOOLS				
		*****	-----			
		TOTAL(MH)	6,08,739	274	6,09,013	
		*****	-----			
		TOTAL(DDO)	6,08,739	274	6,09,013	
		*****	-----			
HEADMASTER, G.H.S., RUPANA(G)		2202	109-GOVERNMENT	3,46,548	0	3,46,548
			SECONDARY			
			SCHOOLS			
			*****	-----		
			TOTAL(MH)	3,46,548	0	3,46,548
			*****	-----		

TOTAL (DDO)	FINMIN1121.TXT	3,46,548	0	3,46,548
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HEADMASTER, G.H.S. , SARAI NAGA	2202	109-GOVERNMENT	74,68,883	11,42,205	86,11,088
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		74,68,883	11,42,205	86,11,088

*****	-----			
TOTAL (DDO)		74,68,883	11,42,205	86,11,088

HEADMASTER, G.H.S. , TAMKOT	2202	109-GOVERNMENT	2,93,289	0	2,93,289
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB	Page	208
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	2,93,289	0	2,93,289
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TOTAL (DDO)	2,93,289	0	2,93,289
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., THANDE WALA	2202	109-GOVERNMENT	2,58,567	0	2,58,567
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	2,58,567	0	2,58,567
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TOTAL (DDO)	2,58,567	0	2,58,567
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	HEADMASTER, G.H.S., UDE KARAN	2202	109-GOVERNMENT	67,667	0	67,667
			SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****			-----		
TOTAL (MH)			67,667	0	67,667
*****			-----		
TOTAL (DDO)			67,667	0	67,667
HEADMASTER, G. H. S. , WARRING	2202	109-GOVERNMENT	63,48,744	9,31,251	72,79,995
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			63,48,744	9,31,251	72,79,995
*****			-----		
TOTAL (DDO)			63,48,744	9,31,251	72,79,995
HEADMASTER, G. N. KHALSA GIRLS HIGH	2202	109-GOVERNMENT	9,61,051	0	9,61,051
SCHOOL, MODEL TOWN, LUDHIANA		SECONDARY			

SCHOOLS

110-ASSISTANCE	10,67,513	1,41,768	12,09,281
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TO

NON-GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS

TOTAL(MH)

20,28,564

1,41,768

21,70,332

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.N.KHALSA GIRLS HIGH 2235	200-OTHER	19,054	0	19,054
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DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN, LUDHIANA	PROGRAMMES
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PUNJAB

TOTAL(MH)		19,054	0	19,054
*****		-----		
TOTAL(DD0)		20,47,618	1,41,768	21,89,386
HEADMASTER,G.S.R. MODEL SCHOOL, 2202	101-GOVERNMENT	68,61,101	0	68,61,101
MILLER GANJ	PRIMARY SCHOOLS			
	102-ASSISTANCE	14,02,771	10,26,747	24,29,518
	TO			
	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	104-INSPECTION	65,181	0	65,181
	109-GOVERNMENT	37,22,654	0	37,22,654
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,20,51,707	10,26,747	1,30,78,454

2235	200-OTHER	92,983	0	92,983
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PROGRAMMES

***** -----

TOTAL(MH)		92,983	0	92,983
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***** -----

TOTAL(DDO)		1,21,44,690	10,26,747	1,31,71,437
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HEADMASTER, G.T.B. NATIONAL HIGH	2202	109-GOVERNMENT	11,53,558	1,19,670	12,73,228
SCHOOL, RAHAUN		SECONDARY			
		SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				FINMIN1121.TXT			
TOTAL(MH)					11,53,558	1,19,670	12,73,228
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.T.B. NATIONAL HIGH	2235	200-OTHER	31,890	0	31,890
	DEPARTMENT OF EDUCATION,	SCHOOL, RAHAUN		PROGRAMMES			
	PUNJAB						
				*****	-----		
TOTAL(MH)					11,85,448	1,19,670	13,05,118
				*****	-----		
TOTAL(DD0)					11,85,448	1,19,670	13,05,118
	HEADMASTER,GANDHI MEMORIAL HIGH		2202	109-GOVERNMENT	2,96,140	11,41,919	14,38,059
	SCHOOL, KOTKAPOORA			SECONDARY			
				SCHOOLS			
				*****	-----		
TOTAL(MH)					2,96,140	11,41,919	14,38,059
2235				789-SPECIAL	80,000	0	80,000

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			80,000	0	80,000
*****			-----		
TOTAL(DD0)			3,76,140	11,41,919	15,18,059
HEADMASTER, GHOVERNMENT HIGH	2202	109-GOVERNMENT	66,21,331	6,56,329	72,77,660
SCHOOL BHANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			66,21,331	6,56,329	72,77,660
*****			-----		
TOTAL(DD0)			66,21,331	6,56,329	72,77,660

HEADMASTER, GIRLS HIGH SCHOOL,	2202	FINMIN1121.TXT 109-GOVERNMENT	1,35,03,638	14,72,285	1,49,75,923
BARIAN KALAN		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		1,35,03,638	14,72,285	1,49,75,923
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	1,35,03,638	14,72,285	1,49,75,923

HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	84,67,996	5,57,925	90,25,921
DHANDA KALAN		SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****			-----		
TOTAL (MH)			2,19,71,634	20,30,210	2,40,01,844
2235	200-OTHER	0	12,820	12,820	
PROGRAMMES					
*****			-----		
TOTAL (MH)			0	12,820	12,820
*****			-----		
TOTAL (DD0)			2,19,71,634	20,43,030	2,40,14,664
HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	22,23,140	0	22,23,140
DIHANA		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			22,23,140	0	22,23,140

*****				-----		
TOTAL (DDO)				22,23,140	0	22,23,140

HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	16,05,507	0	16,05,507
FATEHPUR KHURD		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				16,05,507	0	16,05,507

*****				-----		
TOTAL (DDO)				16,05,507	0	16,05,507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	47,914	047,914
	DEPARTMENT OF EDUCATION,	JALALABAD		SECONDARY		
	PUNJAB			SCHOOLS		
*****					-----	
			TOTAL(MH)		47,914	047,914
*****					-----	
			TOTAL(DD0)		47,914	047,914
	HEADMASTER,GIRLS HIGH SCHOOL,		2202	109-GOVERNMENT	7,60,552	07,60,552
	LAKSIHAN			SECONDARY		
				SCHOOLS		
*****					-----	
			TOTAL(MH)		7,60,552	07,60,552
			2235	200-OTHER	58,385	058,385
				PROGRAMMES		
*****					-----	

TOTAL(MH)			58,385	0	58,385
*****			-----		
TOTAL(DD0)			8,18,937	0	8,18,937
HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	13,45,887	0	13,45,887
PANDORI BEET		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			13,45,887	0	13,45,887
2235	200-OTHER		82,720	0	82,720
	PROGRAMMES				
*****			-----		
TOTAL(MH)			82,720	0	82,720
*****			-----		
TOTAL(DD0)			14,28,607	0	14,28,607

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,000	0	14,000
			*****		-----	-----	-----
			TOTAL(MH)		14,000	0	14,000
			*****		-----	-----	-----
			TOTAL(DDO)		14,000	0	14,000
		HEADMASTER,GIRLS HIGH SCHOOL, RORMAZARA	2235	200-OTHER PROGRAMMES	12,416	0	12,416

*****			-----		
TOTAL (MH)			12,416	0	12,416
*****			-----		
TOTAL (DDO)			12,416	0	12,416
HEADMASTER, GN KHALSA HIGH	2202	109-GOVERNMENT	1,70,638	0	1,70,638
SCHOOL, MAJRI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,70,638	0	1,70,638
2235	200-OTHER		0	32,835	32,835
	PROGRAMMES				
*****			-----		
TOTAL (MH)			0	32,835	32,835

*****				FINMIN1121.TXT	-----		
TOTAL(DDO)				1,70,638	32,835	2,03,473	

HEADMASTER, GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	30, 71, 533	5, 18, 322	35, 89, 855
MAJARA KALAN KHURD	SECONDARY			
	SCHOOLS			

*****				-----			
TOTAL(MH)				30,71,533	5,18,322	35,89,855	

*****				-----			
TOTAL(DDO)				30,71,533	5,18,322	35,89,855	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	83,68,434	11,08,458	94,76,892	
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		FINMIN1121.TXT			
DEPARTMENT OF EDUCATION, MALU POTA		SECONDARY			
PUNJAB		SCHOOLS			
		*****	-----		
TOTAL(MH)			83,68,434	11,08,458	94,76,892
		*****	-----		
TOTAL(DDO)			83,68,434	11,08,458	94,76,892
HEADMASTER, GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT		53,43,439	7,78,082	61,21,521
MUTTON		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			53,43,439	7,78,082	61,21,521
		*****	-----		
TOTAL(DDO)			53,43,439	7,78,082	61,21,521
HEADMASTER, GOVERMENT HIGH	2202	109-GOVERNMENT	16,33,529	0	16,33,529

		FINMIN1121.TXT			
SCHOOL, BHAWANIWALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		16,33,529	0	16,33,529	

TOTAL(DDO)		16,33,529	0	16,33,529	

HEADMASTER, GOVERMENT HIGH	2202	109-GOVERNMENT	3,05,911	1,41,600	4,47,511
SCHOOL, KACHA PACCA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		3,05,911	1,41,600	4,47,511	

TOTAL(DDO)		3,05,911	1,41,600	4,47,511	

HEADMASTER, GOVERNEMNT HIGH	2202	109-GOVERNMENT	51,47,867	5,77,671	57,25,538

SCHOOL AMROH

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS							
*****					-----		
TOTAL(MH)					51,47,867	5,77,671	57,25,538
*****					-----		
TOTAL (DDO)					51,47,867	5,77,671	57,25,538
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	71,43,114	10,69,037
	DEPARTMENT OF EDUCATION,	SCHOOL			SECONDARY		
	PUNJAB				SCHOOLS		
*****					-----		
TOTAL(MH)					71,43,114	10,69,037	82,12,151

*****				-----		
TOTAL(DDO)				71,43,114	10,69,037	82,12,151

HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, BACHIWIND			AND OTHER			
			SERVICES			
			109-GOVERNMENT	75,10,161	11,02,263	86,12,424
			SECONDARY			
			SCH00LS			

*****				-----		
TOTAL(MH)				75,11,161	11,02,263	86,13,424

*****				-----		
TOTAL(DDO)				75,11,161	11,02,263	86,13,424

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	97,05,905	19,21,279	1,16,27,184
SCHOOL, BHINDI SAYDAN			SECONDARY			

SCHOOLS

TOTAL(MH)

97,05,905

19,21,279

1,16,27,184

TOTAL(DDO)

97,05,905

19,21,279

1,16,27,184

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

37,61,968

3,83,269

41,45,237

SCHOOL, BHITTEWAT

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH)

37,61,968

3,83,269

41,45,237

*****					-----			
TOTAL (DDO)					37,61,968	3,83,269	41,45,237	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	1,273	0	1,273
	DEPARTMENT OF EDUCATION,	SCHOOL, CHETANPURA			AND OTHER			
	PUNJAB				SERVICES			
					109-GOVERNMENT	70,37,946	9,85,258	80,23,204
					SECONDARY			
					SCHOOLS			
*****					-----			
TOTAL (MH)					70,39,219	9,85,258	80,24,477	
*****					-----			
TOTAL (DDO)					70,39,219	9,85,258	80,24,477	
	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	2,39,201	1,57,112	3,96,313	
	SCHOOL, CHIMYARI			SECONDARY				

*****				-----		
TOTAL(MH)				2,39,201	1,57,112	3,96,313
*****				-----		
TOTAL(DDO)				2,39,201	1,57,112	3,96,313
HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	13,31,440	0	13,31,440
SCHOOL			PRIMARY SCHOOLS			
			109-GOVERNMENT	2,41,34,252	54,79,503	2,96,13,755
			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				2,54,65,692	54,79,503	3,09,45,195
2235			200-OTHER	0	17,311	17,311
			PROGRAMMES			

FINMIN1121.TXT
SCHOOLS

*****				-----		
TOTAL (MH)				2,86,06,060	44,00,993	3,30,07,053
2235	200-OTHER			6,54,400	0	6,54,400
PROGRAMMES						
*****				-----		
TOTAL (MH)				6,54,400	0	6,54,400
*****				-----		
TOTAL (DD0)				5,47,26,152	98,80,496	6,46,06,648
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	75,12,043	10,33,276	85,45,319
SCHOOL, BHALLA PIND						
SECONDARY						
SCHOOLS						
*****				-----		
TOTAL (MH)				75,12,043	10,33,276	85,45,319

2235	200-OTHER	24,229	0	24,229
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PROGRAMMES

*****	-----	-----	-----	
TOTAL(MH)	24,229	0	24,229	

*****	-----	-----	-----	
TOTAL(DDO)	75,36,272	10,33,276	85,69,548	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	22,59,383	0	22,59,383
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIMA KOHNA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)				22,83,612	0	22,83,612
*****				-----		
TOTAL(DD0)				97,95,655	10,33,276	1,08,28,931
HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	12,73,657	0	12,73,657
SCHOOL, CHAK SIKANDAR			PRIMARY SCHOOLS			
			109-GOVERNMENT	31,30,032	4,19,931	35,49,963
			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				44,03,689	4,19,931	48,23,620
2235			200-OTHER	10,131	0	10,131
			PROGRAMMES			
*****				-----		
TOTAL(MH)				10,131	0	10,131

*****				-----		
TOTAL(DDO)				44,13,820	4,19,931	48,33,751
HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	0	1,711	1,711
SCHOOL, HERO KALAN			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,59,31,744	33,86,863	1,93,18,607
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	1,312	1,312
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
TOTAL(MH)				1,59,31,744	33,89,886	1,93,21,630

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,59,31,744	33,89,886	1,93,21,630
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	13,45,105	0	13,45,105
		SCHOOL, JAGDEV KALAN		PRIMARY SCHOOLS			
				104-INSPECTION	0	6,750	6,750
				109-GOVERNMENT	2,00,61,531	28,28,391	2,28,89,922
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		3,73,38,380	62,25,027	4,35,63,407

*****				-----		
TOTAL(DDO)				3,73,38,380	62,25,027	4,35,63,407

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	43,09,921	0	43,09,921
SCHOOL, JASRAUR			PRIMARY SCHOOLS			
			109-GOVERNMENT	94,68,338	8,75,482	1,03,43,820
			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL(MH)				1,37,78,259	8,75,482	1,46,53,741

*****				-----		
TOTAL(DDO)				1,37,78,259	8,75,482	1,46,53,741

HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	275	7,180	7,455
SCHOOL, KISANGARH PHARWALI			AND OTHER			
			SERVICES			

FINMIN1121.TXT 109-GOVERNMENT	1,88,47,712	39,95,870	2,28,43,582
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SECONDARY

SCHOOLS

789-SPECIAL	0	36,584	36,584
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		1,88,47,987	40,39,634	2,28,87,621

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,456	0	34,456
	DEPARTMENT OF EDUCATION,	SCHOOL, KISANGARH PHARWALI		PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL(MH)				1,88,82,443	40,39,634	2,29,22,077
*****				-----		
TOTAL(DDO)				1,88,82,443	40,39,634	2,29,22,077
HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	1,161	0	1,161
SCHOOL, KOTDA KALAN			AND OTHER			
			SERVICES			
			109-GOVERNMENT	84,28,301	11,54,869	95,83,170
			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				84,29,462	11,54,869	95,84,331
*****				-----		
TOTAL(DDO)				84,29,462	11,54,869	95,84,331

FINMIN1121.TXT						
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	84,65,888	16,12,645	1,00,78,533
SCHOOL, MATTI			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	47,000	47,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
			TOTAL(MH)	84,65,888	16,59,645	1,01,25,533
*****				-----		
			TOTAL(DDO)	84,65,888	16,59,645	1,01,25,533
HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	0	12,91,129	12,91,129
SCHOOL, PADHRI (CHOGAWAN)			PRIMARY SCHOOLS			
			109-GOVERNMENT	5,02,842	2,08,333	7,11,175
GOVERNMENT OF PUNJAB					Page	221
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		5,02,842	14,99,462	20,02,304
		*****			-----	-----	-----
		TOTAL(DDO)			5,02,842	14,99,462	20,02,304
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,24,022	0	16,24,022
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJOKE		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		16,24,022	0	16,24,022
		*****			-----	-----	-----

TOTAL(DDO)	16,24,022	0	16,24,022
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	13,64,698	0	13,64,698
SCHOOL, VARNALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	13,64,698	0	13,64,698

*****	-----	-----	-----
TOTAL(DDO)	13,64,698	0	13,64,698

HEADMASTER, GOVERNMENT BACHHAURI	2202	109 - GOVERNMENT	81,49,537	12,84,669	94,34,206
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	81,49,537	12,84,669	94,34,206

*****	-----	-----	-----
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TOTAL(DDO)			81,49,537	12,84,669	94,34,206
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HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	70,74,637	10,50,770	81,25,407
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HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
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GOVERNMENT OF PUNJAB					Page 222
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		70,77,637	10,50,770	81,28,407

*****				FINMIN1121.TXT			-----		
TOTAL(DD0)				70,77,637	10,50,770	81,28,407			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	30,646	0	30,646		
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, JARTOULI		PRIMARY SCHOOLS					
	PUNJAB								
				109-GOVERNMENT	55,01,994	5,40,493	60,42,487		
				SECONDARY					
				SCHOOLS					
*****				-----					
TOTAL(MH)				55,32,640	5,40,493	60,73,133			
			2235	200-OTHER	1,00,000	0	1,00,000		
				PROGRAMMES					
*****				-----					
TOTAL(MH)				1,00,000	0	1,00,000			
*****				-----					

TOTAL (DDO)		FINMIN1121.TXT	56,32,640	5,40,493	61,73,133
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HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	89,542	0	89,542
CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
		104-INSPECTION	88,684	0	88,684
		109-GOVERNMENT	5,83,846	0	5,83,846
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		7,62,072	0	7,62,072

*****	-----			
TOTAL (DDO)		7,62,072	0	7,62,072

HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	25,45,141	3,94,334	29,39,475
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FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CO-EDUCATION HIGH SCHOOL,		SECONDARY			
		LEHLIKALAN		SCHOOLS			

			TOTAL(MH)		25,45,141	3,94,334	29,39,475
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	2235	200-OTHER	79,095	1,32,750	2,11,845
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL,		PROGRAMMES			
	PUNJAB	LEHLIKALAN					

			TOTAL(MH)		79,095	1,32,750	2,11,845

			TOTAL(DD0)		26,24,236	5,27,084	31,51,320
		HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	24,17,710	3,79,765	27,97,475
		CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY			

	FINMIN1121.TXT			
RURKEE	SCHOOLS			
	110-ASSISTANCE	64,89,000	0	64,89,000
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	89,06,710	3,82,765	92,89,475
	*****	-----	-----	-----
	TOTAL(DDO)	89,06,710	3,82,765	92,89,475
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	89,210	39,43,452	40,32,662
SCHOOL	PRIMARY SCHOOLS			

FINMIN1121.TXT			
104-INSPECTION	55,138	0	55,138
109-GOVERNMENT	4,80,71,710	65,27,571	5,45,99,281
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	4,82,16,058	1,04,71,023	5,86,87,081

GOVERNMENT OF PUNJAB Page 224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	38,45,183	0	38,45,183
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FINMIN1121.TXT				
SCHOOL	PRIMARY SCHOOLS			
	104-INSPECTION	0	55,138	55,138
	109-GOVERNMENT	29,24,416	1,33,134	30,57,550
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	5,49,85,657	1,06,59,295	6,56,44,952
	*****	-----	-----	-----
TOTAL(DDO)		5,49,85,657	1,06,59,295	6,56,44,952
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	57,40,593	8,21,323	65,61,916
SCHOOL SOOS PAJJODITTA	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	57,40,593	8,21,323	65,61,916
	*****	-----	-----	-----

TOTAL(DDO)		57,40,593	8,21,323	65,61,916
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	57,12,343	9,84,502	66,96,845
SCHOOL URAPUR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		57,12,343	9,84,502	66,96,845

*****	-----			
TOTAL(DDO)		57,12,343	9,84,502	66,96,845

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	61,24,596	6,39,350	67,63,946
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS			

TOTAL(MH)	61,24,596	6,39,350	67,63,946
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TOTAL(DDO)	61,24,596	6,39,350	67,63,946
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	14,69,205	24,000	14,93,205
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DEPARTMENT OF EDUCATION, SCHOOL,	PRIMARY SCHOOLS
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PUNJAB

104-INSPECTION	1,21,226	0	1,21,226
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104-TEACHERS	2,000	0	2,000
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AND OTHER

SERVICES

109-GOVERNMENT	7,68,96,594	93,31,815	8,62,28,409
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SECONDARY

SCHOOLS

		FINMIN1121.TXT		
*****		-----		
TOTAL(MH)		7,84,89,025	93,55,815	8,78,44,840
2235	200-OTHER	10,67,922	0	10,67,922
PROGRAMMES				
*****		-----		
TOTAL(MH)		10,67,922	0	10,67,922
*****		-----		
TOTAL(DD0)		7,95,56,947	93,55,815	8,89,12,762
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, ALAMPUR	AND OTHER			
SERVICES				
	109-GOVERNMENT	87,81,708	12,63,534	1,00,45,242
SECONDARY				
SCHOOLS				
*****		-----		

FINMIN1121.TXT

TOTAL(MH)

87,84,708

12,63,534

1,00,48,242

TOTAL(DDO)

87,84,708

12,63,534

1,00,48,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	1,18,63,210	15,44,915	1,34,08,125
	DEPARTMENT OF EDUCATION,	SCHOOL, ALCHEER		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN1121.TXT				
TOTAL (MH)		2,06,50,918	28,08,449	2,34,59,367
2235	200-OTHER	31,974	0	31,974
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		31,974	0	31,974
*****		-----	-----	-----
TOTAL (DD0)		2,06,82,892	28,08,449	2,34,91,341
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	67,64,861	10,35,134	77,99,995
SCHOOL, BARETA	SECONDARY			
		SCHOOLS		
*****		-----	-----	-----
TOTAL (MH)		67,64,861	10,35,134	77,99,995
2235	200-OTHER	21,188	0	21,188
PROGRAMMES				

TOTAL(MH)	21,188	0	21,188

TOTAL(DDO)	67,86,049	10,35,134	78,21,183

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,62,37,419	23,34,188	1,85,71,607
SCHOOL, BHARGO CITY	SECONDARY			
	SCHOOLS			

TOTAL(MH)	1,62,37,419	23,34,188	1,85,71,607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235	200-OTHER	2,27,755	2,98,217	5,25,972
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARGO CITY	PROGRAMMES			
	PUNJAB					
*****				-----		
		TOTAL(MH)		2,27,755	2,98,217	5,25,972
*****				-----		
		TOTAL(DDO)		1,64,65,174	26,32,405	1,90,97,579
*****				-----		
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS		1,436	0	1,436
	SCHOOL, BOHA	AND OTHER				
		SERVICES				
		109-GOVERNMENT		94,84,634	20,91,098	1,15,75,732
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		1,564	0	1,564
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

*****		-----		
TOTAL(MH)		94,87,634	20,91,098	1,15,78,732
2235	200-OTHER	1,42,723	0	1,42,723
PROGRAMMES				
*****		-----		
TOTAL(MH)		1,42,723	0	1,42,723
*****		-----		
TOTAL(DDO)		96,30,357	20,91,098	1,17,21,455
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-INSPECTION	55,138	0	55,138
SCHOOL, BRAHAMPURA				
	109-GOVERNMENT	29,91,625	3,50,873	33,42,498
SECONDARY				
SCHOOLS				
*****		-----		

TOTAL(MH)	30,46,763	3,50,873	33,97,636
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			30,46,763	3,50,873	33,97,636

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS		33,000	17,800	50,800
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROLI KALAN	AND OTHER				
	PUNJAB		SERVICES				
			109-GOVERNMENT		26,04,06,272	3,90,60,855	29,94,67,127
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		19,508	15,000	34,508

FINMIN1121.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		26,35,05,543	3,94,44,528	30,29,50,071

2235	200-OTHER	87,693	0	87,693
PROGRAMMES				

*****		-----		
TOTAL(MH)		87,693	0	87,693

*****		-----		
TOTAL(DDO)		26,35,93,236	3,94,44,528	30,30,37,764

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-INSPECTION	55,138	0	55,138
SCHOOL, DHOTIAN				

	109-GOVERNMENT	23,03,391	2,30,193	25,33,584
SECONDARY				

*****	-----			
TOTAL(MH)		23,58,529	2,30,193	25,88,722

*****	-----			
TOTAL(DDO)		23,58,529	2,30,193	25,88,722

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	79,177	0	79,177
SCHOOL, GUJJARWAL	PRIMARY SCHOOLS			

109-GOVERNMENT	65,54,310	7,30,432	72,84,742
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1121.TXT						

TOTAL(MH)			66,33,487	7,30,432	73,63,919	

TOTAL(DDO)			66,33,487	7,30,432	73,63,919	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,20,18,758	17,18,285	1,37,37,043
	DEPARTMENT OF EDUCATION,	SCHOOL, HAJIPUR	SECONDARY			
	PUNJAB		SCHOOLS			

TOTAL(MH)			1,20,18,758	17,18,285	1,37,37,043	
2235	200-OTHER		1,89,688	0	1,89,688	
			PROGRAMMES			

TOTAL(MH)			1,89,688	0	1,89,688	

FINMIN1121.TXT				
TOTAL(DD0)		1,22,08,446	17,18,285	1,39,26,731
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	27,20,071	3,08,311	30,28,382
SCHOOL, HARIPUR	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		27,20,071	3,08,311	30,28,382
*****		-----		
TOTAL(DD0)		27,20,071	3,08,311	30,28,382
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	52,96,638	5,80,890	58,77,528
SCHOOL, HATHUR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,492	0	1,492
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	52,98,130	5,80,890	58,79,020

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	39,685	0	39,685
	DEPARTMENT OF EDUCATION,	SCHOOL, HATHUR		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	53,37,815	5,80,890	59,18,705

*****	-----	-----	-----
TOTAL(DDO)	53,37,815	5,80,890	59,18,705

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	14,91,125	0	14,91,125
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SCHOOL, JAMSHER KHAS

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	14,91,125	0	14,91,125

*****	-----	-----	-----
TOTAL(DDO)	14,91,125	0	14,91,125

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

3,000

0

3,000

SCHOOL, KALA SANGIAN

AND OTHER

SERVICES

109-GOVERNMENT

71,47,416

10,28,223

81,75,639

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	71,50,416	10,28,223	81,78,639

*****	-----	-----	-----
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TOTAL(DDO)		71,50,416	10,28,223	81,78,639
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,82,56,624	25,73,618	2,08,30,242
SCHOOL, KALKAROAD RAJPURA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,82,56,624	25,73,618	2,08,30,242

2235	200-OTHER	2,73,952	0	2,73,952
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	TOTAL(MH)		2,73,952	0	2,73,952

TOTAL (DDO)		1,85,30,576	25,73,618	2,11,04,194
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,000	0	1,000
SCHOOL, KOTHAGURU	AND OTHER			
	SERVICES			
	109-GOVERNMENT	72,92,903	9,95,623	82,88,526
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,000	0	2,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		75,69,855	9,95,623	85,65,478

2235	102-CHILD	877	0	877
	WELFARE			
	200-OTHER	1,00,000	80,000	1,80,000
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	1,00,877	80,000	1,80,877
*****		-----	-----	-----
	TOTAL(DD0)	2,59,27,356	36,49,241	2,95,76,597
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,18,32,300	17,87,260	1,36,19,560
SCHOOL, KULARAN	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
	TOTAL(MH)	1,18,32,300	17,87,260	1,36,19,560

FINMIN1121.TXT

TOTAL (DDO)

1,18,32,300

17,87,260

1,36,19,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	30,941	0	30,941
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	1,508	0	1,508
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	92,30,177	11,80,445	1,04,10,622
				SECONDARY			
				SCHOOLS			

FINMIN1121.TXT				
TOTAL(MH)		92,62,626	11,80,445	1,04,43,071

TOTAL(DDO)		92,62,626	11,80,445	1,04,43,071
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	13,36,459	16,000	13,52,459
SCHOOL, NAGOKE	PRIMARY SCHOOLS			
	109-GOVERNMENT	25,71,765	15,62,778	41,34,543
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		39,08,224	15,78,778	54,87,002

TOTAL(DDO)		39,08,224	15,78,778	54,87,002
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	49,41,915	9,90,525	59,32,440
SCHOOL, NAUSHERA PANNUAN	SECONDARY			

*****	-----	-----	-----
TOTAL (MH)	49,41,915	9,90,525	59,32,440

*****	-----	-----	-----
TOTAL (DDO)	49,41,915	9,90,525	59,32,440

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	89,23,542	14,83,940	1,04,07,482
SCHOOL, NEW ABADI	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)			89,23,542	14,83,940	1,04,07,482		

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2235	200-OTHER	0	24,485	24,485
	DEPARTMENT OF EDUCATION, SCHOOL, NEW ABADI	PROGRAMMES			
	PUNJAB				

*****	-----			
TOTAL (MH)		0	24,485	24,485

*****	-----			
TOTAL (DDO)		89,23,542	15,08,425	1,04,31,967

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	29,77,295	0	29,77,295
SCHOOL, PAKHOWAL	PRIMARY SCHOOLS			

109-GOVERNMENT	94,28,642	22,06,833	1,16,35,475
SECONDARY			
SCHOOLS			

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		1,24,08,937	22,06,833	1,46,15,770
*****		-----		
TOTAL(DD0)		1,24,08,937	22,06,833	1,46,15,770
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,92,401	0	1,92,401
SCHOOL, RAHU (BOYS)	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,92,401	0	1,92,401
*****		-----		
TOTAL(DD0)		1,92,401	0	1,92,401
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,29,63,123	15,73,263	1,45,36,386
SCHOOL, RAJASANSI	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
TOTAL (MH)					1,29,63,123	15,73,263	1,45,36,386
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235	200-OTHER		1,52,183	0	1,52,183
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJASANSI	PROGRAMMES				
	PUNJAB						
*****					-----		
TOTAL (MH)					1,52,183	0	1,52,183
*****					-----		
TOTAL (DDO)					1,31,15,306	15,73,263	1,46,88,569

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,28,13,091	16,73,396	1,44,86,487
SCHOOL, RAMGARH MOTI BAG	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,28,13,091	16,73,396	1,44,86,487

*****	-----	-----	-----
TOTAL(DDO)	1,28,13,091	16,73,396	1,44,86,487

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	7,94,535	0	7,94,535
SCHOOL, RASULPUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	7,94,535	0	7,94,535

*****	-----	-----	-----
TOTAL(DDO)	7,94,535	0	7,94,535

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	65,44,013	9,79,464	75,23,477
SCHOOL, RURKA KALAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	65,47,013	9,79,464	75,26,477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	
	DEPARTMENT OF EDUCATION,		
		65,47,013	9,79,46475,26,477

FINMIN1121.TXT				
PUNJAB				
HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, SARHALI	101-GOVERNMENT	43,00,709	0	43,00,709
	PRIMARY SCHOOLS			
	109-GOVERNMENT	28,05,417	0	28,05,417
	SECONDARY SCHOOLS			
***** -----				
TOTAL (MH)		1,36,53,139	9,79,464	1,46,32,603
***** -----				
TOTAL (DD0)		1,36,53,139	9,79,464	1,46,32,603
HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, SHEKHOO PUR	101-GOVERNMENT	29,38,585	0	29,38,585
	PRIMARY SCHOOLS			
	109-GOVERNMENT	1,21,83,513	15,72,159	1,37,55,672
	SECONDARY			

*****		-----		
TOTAL (MH)		1,51,22,098	15,72,159	1,66,94,257
2235	200-OTHER	0	12,300	12,300
PROGRAMMES				
*****		-----		
TOTAL (MH)		0	12,300	12,300
*****		-----		
TOTAL (DDO)		1,51,22,098	15,84,459	1,67,06,557
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	31,92,364	0	31,92,364
SCHOOL, SIHAR	PRIMARY SCHOOLS			
	104-INSPECTION	37,722	0	37,722
	109-GOVERNMENT	93,80,304	10,65,802	1,04,46,106
SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS							
*****					-----		
TOTAL(MH)					1,26,10,390	10,65,802	1,36,76,192
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235	200-OTHER		17,313	0	17,313
	DEPARTMENT OF EDUCATION,	SCHOOL, SIHAR	PROGRAMMES				
	PUNJAB						
*****					-----		
TOTAL(MH)					17,313	0	17,313

TOTAL(DDO)					1,26,27,703	10,65,802	1,36,93,505

FINMIN1121.TXT				
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,35,300	0	1,35,300
SCHOOL, SUR SINGH	PRIMARY SCHOOLS			
	109-GOVERNMENT	20,43,073	0	20,43,073
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		21,78,373	0	21,78,373

TOTAL(DD0)		21,78,373	0	21,78,373
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, TALWAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	52,06,519	7,82,023	59,88,542
	SECONDARY			
	SCHOOLS			

TOTAL(MH)	52,09,519	7,82,023	59,91,542
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2235	200-OTHER	34,775	10,000	44,775
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PROGRAMMES

TOTAL(MH)	34,775	10,000	44,775
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			52,44,294	7,92,023	60,36,317
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT GIRLS	2202	001-DIRECTION	90,000	0	90,000
KHALSA HIGH SCHOOL, SARHALI		AND			
		ADMINISTRATION			
		101-GOVERNMENT	13,42,502	0	13,42,502
		PRIMARY SCHOOLS			
		109-GOVERNMENT	4,48,748	4,061	4,52,809
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL (MH)		19,16,025	14,061	19,30,086
		*****	-----	-----	-----
	TOTAL (DD0)		71,25,544	7,96,084	79,21,628
HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, DHAPAI		AND OTHER			
		SERVICES			

		FINMIN1121.TXT			
		109-GOVERNMENT	1,10,80,833	15,34,302	1,26,15,135
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,10,83,833	15,34,302	1,26,18,135
		*****	-----	-----	-----
		TOTAL (DDO)	1,10,83,833	15,34,302	1,26,18,135
HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	4,492	0	4,492
SCHOOL, KHAKHRANI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,48,92,993	22,47,435	1,71,40,428
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,508	0	4,508
		COMPONENT PLAN			
GOVERNMENT OF PUNJAB				Page	238

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	1,49,01,993	22,47,435	1,71,49,428
				*****	-----		
				TOTAL (DDO)	1,49,01,993	22,47,435	1,71,49,428
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	104-INSPECTION	55,138	0	55,138
	DEPARTMENT OF EDUCATION,	SCHOOL, KHALSA					
	PUNJAB						
				109-GOVERNMENT	33,93,922	6,61,535	40,55,457
				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL(MH)				34,49,060	6,61,535	41,10,595
*****				-----		
TOTAL(DD0)				34,49,060	6,61,535	41,10,595
HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	3,000	0	3,000	
SCHOOL, KHALU		AND OTHER				
		SERVICES				
		109-GOVERNMENT	94,29,585	13,00,639	1,07,30,224	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				94,32,585	13,00,639	1,07,33,224
*****				-----		
TOTAL(DD0)				94,32,585	13,00,639	1,07,33,224

FINMIN1121.TXT						
HEADMASTER, GOVERNMENT	GOVERNMENT	2202	109-GOVERNMENT	62,40,017	8,28,087	70,68,104
HIGH SCHOOL, MOTHANWALA			SECONDARY			
			SCHOOLS			
			789-SPECIAL	3,000	0	3,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	GOVERNMENT	TOTAL(MH)	62,43,017	8,28,087	70,71,104
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, MOTHANWALA					
	PUNJAB						

FINMIN1121.TXT					
TOTAL (DDO)			62,43,017	8,28,087	70,71,104
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	44,44,500	0	44,44,500
SCHOOL		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,04,87,294	17,26,303	1,22,13,597
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,11,74,811	25,54,390	2,37,29,201
*****			-----		
TOTAL (DDO)			2,11,74,811	25,54,390	2,37,29,201
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,00,116	5,82,752	47,82,868
SCHOOL HUSSAINPUR LALLOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			42,00,116	5,82,752	47,82,868

*****				-----		
TOTAL (DDO)				42,00,116	5,82,752	47,82,868
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,36,40,176	0	1,36,40,176	
SCHOOL,		PRIMARY SCHOOLS				
		109-GOVERNMENT	45,42,717	4,92,287	50,35,004	
		SECONDARY				
		SCHOOLS				
		110-ASSISTANCE	6,68,564	0	6,68,564	
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
*****				-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			TOTAL(MH)		1,88,51,457	4,92,287	1,93,43,744

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	TOTAL(DDO)		1,88,51,457	4,92,287	1,93,43,744
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, ALAMGARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,60,65,075	29,87,930	1,90,53,005
SECONDARY			
SCHOOLS			

789-SPECIAL	6,000	0	6,000
COMPONENT PLAN			

CASTES

*****			-----		
TOTAL(MH)			3,49,25,532	34,80,217	3,84,05,749
*****			-----		
TOTAL(DDO)			3,49,25,532	34,80,217	3,84,05,749
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,01,362	0	2,01,362
SCHOOL, BUCTTAR SOHAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,01,362	0	2,01,362
*****			-----		
TOTAL(DDO)			2,01,362	0	2,01,362
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,45,874	0	20,45,874

SCHOOL, CHABAL
FINMIN1121.TXT
SECONDARY
SCHOOLS

TOTAL(MH) 20,45,874 0 20,45,874

GOVERNMENT OF PUNJAB Page 241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(DDO)					20,45,874	0	20,45,874

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,31,615	4,243	1,35,858
	DEPARTMENT OF EDUCATION,	SCHOOL, GOBINDPUR, BANGA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH) 21,77,489 4,243 21,81,732

*****				-----		
TOTAL(DD0)				21,77,489	4,243	21,81,732

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, HARRAIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	70,97,330	15,93,449	86,90,779
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				71,00,330	15,93,449	86,93,779

*****				-----		
TOTAL(DD0)				71,00,330	15,93,449	86,93,779

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	70,800	70,800
SCHOOL, JAMSHER KHAS		SECONDARY			

*****		-----	-----	-----
TOTAL (MH)		0	70,800	70,800

*****		-----	-----	-----
TOTAL (DDO)		0	70,800	70,800

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,000	0	2,000
SCHOOL, JHANDU-KE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	89,58,647	12,45,229	1,02,03,876
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,000	0	1,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	89,61,647	12,45,229	1,02,06,876

*****	-----	-----	-----
TOTAL(DDO)	89,61,647	12,45,229	1,02,06,876

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,000	0	2,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,000	0	2,000

*****	-----	-----	-----
TOTAL(DDO)	2,000	0	2,000

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,270	0	1,43,270
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 1,43,270 0 1,43,270

***** -----

TOTAL(DDO) 1,43,270 0 1,43,270

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,30,260	4,48,387	10,78,647
SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 6,30,260 4,48,387 10,78,647

2235 200-OTHER 74,619 0 74,619

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	74,619	0	74,619

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			7,04,879	4,48,387	11,53,266

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	5,33,677	5,33,677
	DEPARTMENT OF EDUCATION,	SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	74,619	5,33,677	6,08,296

FINMIN1121.TXT

2235	200-OTHER	31,267	0	31,267
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PROGRAMMES

TOTAL (MH)	31,267	0	31,267
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TOTAL (DDO)	7,36,146	9,82,064	17,18,210
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,91,273	76,510	14,67,783
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SCHOOL, PANDORI KALAN SECONDARY

SCHOOLS

TOTAL (MH)	13,91,273	76,510	14,67,783
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TOTAL(DDO)	13,91,273	76,510	14,67,783
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HEADMASTER, GOVERNMENT HIGH	2202	FINMIN1121.TXT 109-GOVERNMENT	29,711	0	29,711
SCHOOL, PATRAN KALAN KARTARPUR		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	29,711	0	29,711

		TOTAL (DDO)	29,711	0	29,711

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, TEONA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,76,382	13,91,527	1,13,67,909
		SECONDARY			

GOVERNMENT OF PUNJAB Page 244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****-----

TOTAL(MH)99,79,38213,91,5271,13,70,909

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 3,086 0 3,086
DEPARTMENT OF EDUCATION, SCHOOL, TEONA PROGRAMMES
PUNJAB

*****-----

TOTAL(MH)3,08603,086

*****-----

TOTAL(DD0)99,82,46813,91,5271,13,73,995

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 3,615 0 3,615
SCHOOL AND OTHER
SERVICES

109-GOVERNMENT 14,16,32,936 2,29,17,287 16,45,50,223

SECONDARY

SCHOOLS

*****				-----
TOTAL(MH)		14,16,36,551	2,29,17,287	16,45,53,838

2235	200-OTHER	51,859	49,528	1,01,387
PROGRAMMES				

*****				-----
TOTAL(MH)		51,859	49,528	1,01,387

*****				-----
TOTAL(DDO)		14,16,88,410	2,29,66,815	16,46,55,225

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,69,864	6,10,715	48,80,579
SCHOOL ALAMPUR		SECONDARY			
		SCHOOLS			

*****				-----
TOTAL(MH)		42,69,864	6,10,715	48,80,579

TOTAL(DDO)

42,69,864

6,10,715

48,80,579

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,04,623	9,20,935	73,25,558
	DEPARTMENT OF EDUCATION,	SCHOOL GOGHRA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)

1,06,74,487

15,31,650

1,22,06,137

TOTAL(DDO)

1,06,74,487

15,31,650

1,22,06,137

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,77,486	4,29,380	35,06,866
SCHOOL LAKSHIAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			30,77,486	4,29,380	35,06,866
*****			-----	-----	-----
TOTAL(DD0)			30,77,486	4,29,380	35,06,866
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,630	0	21,630
SCHOOL ZAHIDPUR KAURD		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			21,630	0	21,630
*****			-----	-----	-----
TOTAL(DD0)			21,630	0	21,630

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436
SCHOOL (BOYS), RALLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,66,770	8,84,976	71,51,746
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,564	0	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	62,69,770	8,84,976	71,54,746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,17,992	20,452	1,38,444
	DEPARTMENT OF EDUCATION,	SCHOOL (BOYS), RALLA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	1,17,992	20,452	1,38,444

*****	-----	-----	-----
TOTAL (DDO)	63,87,762	9,05,428	72,93,190

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,072	0	49,072
SCHOOL (GIRLS), DAHERU		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	49,072	0	49,072

*****	-----	-----	-----
TOTAL (DDO)	49,072	0	49,072

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,32,730	7,81,210	70,13,940
SCHOOL (GIRLS), JARAG		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		62,32,730	7,84,210	70,16,940
*****			-----		
	TOTAL(DD0)		62,32,730	7,84,210	70,16,940
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,64,786	5,11,517	51,76,303
SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			

CASTES

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		46,67,786	5,11,517	51,79,303

EDUCATION	SECRETARY TO GOVERNMENT,	*****					-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			46,67,786	5,11,517	51,79,303
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	66,58,939	0	66,58,939
		SCHOOL (GIRLS), KAMRAN ROAD		PRIMARY SCHOOLS			

FINMIN1121.TXT					
		109-GOVERNMENT	74,18,371	15,42,433	89,60,804
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,87,45,096	20,53,950	2,07,99,046
		*****	-----	-----	-----
		TOTAL(DD0)	1,87,45,096	20,53,950	2,07,99,046
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,33,151	0	11,33,151
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	11,33,151	0	11,33,151
		*****	-----	-----	-----
		TOTAL(DD0)	11,33,151	0	11,33,151

FINMIN1121.TXT						
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	10,782	0	10,782	
SCHOOL (GIRLS), PAYAL		PRIMARY SCHOOLS				
		104-INSPECTION	88,684	0	88,684	
		109-GOVERNMENT	3,25,819	0	3,25,819	
		SECONDARY				
		SCHOOLS				

		TOTAL (MH)	4,25,285	0	4,25,285	

		TOTAL (DDO)	4,25,285	0	4,25,285	

GOVERNMENT OF PUNJAB Page 248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,85,055	8,45,356	54,30,411

DEPARTMENT OF EDUCATION, SCHOOL BAGOWAL

SECONDARY

PUNJAB

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	50,10,340	8,45,356	58,55,696

*****	-----	-----	-----
TOTAL(DDO)	50,10,340	8,45,356	58,55,696

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,89,101	9,33,233	61,22,334
SCHOOL BAHERA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	51,89,101	9,33,233	61,22,334

*****	-----	-----	-----
TOTAL(DDO)	51,89,101	9,33,233	61,22,334

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,56,181	13,10,593	91,66,774
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FINMIN1121.TXT					
SCHOOL BAKAPUR	SECONDARY				
	SCHOOLS				

TOTAL(MH)		78,56,181	13,10,593	91,66,774	

TOTAL(DDO)		78,56,181	13,10,593	91,66,774	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,53,334	0	8,53,334
SCHOOL BARI	PRIMARY SCHOOLS				
		109-GOVERNMENT	62,73,267	8,44,381	71,17,648
	SECONDARY				
	SCHOOLS				

TOTAL(MH)		71,26,601	8,44,381	79,70,982	
	2235	104-DEPOSIT	10,000	0	10,000
LINKED					

INSURANCE

SCHEME-GOVERNME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				NT PROVIDENT			
				FUND			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,10,286	0	1,10,286
	DEPARTMENT OF EDUCATION,	SCHOOL BARI		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
			TOTAL (MH)		1,20,286	0	1,20,286
*****					-----	-----	-----
			TOTAL (DDO)		72,46,887	8,44,381	80,91,268

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,58,195	8,70,124	71,28,319
SCHOOL BARIANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			62,58,195	8,70,124	71,28,319
	2235	200-OTHER	3,32,757	1,12,660	4,45,417
		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,32,757	1,12,660	4,45,417
*****			-----		
TOTAL(DD0)			65,90,952	9,82,784	75,73,736
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,00,465	6,12,582	51,13,047
SCHOOL BERING		SECONDARY			
		SCHOOLS			

***** FINMIN1121.TXT *****			

TOTAL (MH)	45,00,465	6,12,582	51,13,047

2235	200-OTHER	1,22,980	23,104	1,46,084
PROGRAMMES				

TOTAL (MH)	1,22,980	23,104	1,46,084

TOTAL (DDO)	46,23,445	6,35,686	52,59,131

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,43,702	7,03,195	57,46,897
	DEPARTMENT OF EDUCATION,	SCHOOL BHARTA KHURD		SECONDARY			

PUNJAB		FINMIN1121.TXT				
		SCHOOLS				

		TOTAL (MH)	51,66,682	7,26,299	58,92,981	

		TOTAL (DDO)	96,67,147	13,38,881	1,10,06,028	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	27,67,394	9,13,529	36,80,923
SCHOOL BHEEN			SECONDARY			
			SCHOOLS			

		TOTAL (MH)	27,67,394	9,13,529	36,80,923	

		TOTAL (DDO)	27,67,394	9,13,529	36,80,923	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	38,73,463	5,99,164	44,72,627
SCHOOL CHADIANI KHURD			SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****			-----		
TOTAL (MH)			38,73,463	5,99,164	44,72,627

*****			-----		
TOTAL (DDO)			38,73,463	5,99,164	44,72,627

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,80,783	5,07,445	66,88,228
SCHOOL CHAMUHI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			61,80,783	5,07,445	66,88,228

*****			-----		
TOTAL (DDO)			61,80,783	5,07,445	66,88,228

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,38,411	10,68,519	87,06,930
SCHOOL CHAND PUR RURKI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

76,38,411

10,68,519

87,06,930

TOTAL (DDO)

76,38,411

10,68,519

87,06,930

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,56,084	0	8,56,084
	DEPARTMENT OF EDUCATION,	SCHOOL CHOUTALA		PRIMARY SCHOOLS			
	PUNJAB						

			109-GOVERNMENT	98,99,310	12,29,481	1,11,28,791
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SECONDARY

SCHOOLS

*****		-----			
TOTAL (MH)		1,07,55,394	12,29,481	1,19,84,875	
2235	200-OTHER	0	13,046	13,046	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	13,046	13,046	
*****		-----			
TOTAL (DDO)		1,07,55,394	12,42,527	1,19,97,921	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	66,254	0	66,254
SCHOOL CHUHAR MAJRA		PRIMARY SCHOOLS			
		109-GOVERNMENT	25,91,265	2,69,569	28,60,834
		SECONDARY			
		SCHOOLS			
*****		-----			

TOTAL(MH)	26,57,519	2,69,569	29,27,088
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*****	-----	-----	-----
TOTAL(DDO)	26,57,519	2,69,569	29,27,088

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,61,749	3,71,391	42,33,140
SCHOOL DANDOH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		38,61,749	3,71,391	42,33,140

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN1121.TXT

TOTAL (DDO)			38,61,749	3,71,391	42,33,140
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,40,458	0	15,40,458
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SCHOOL DHARLOKHRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	54,02,207	3,71,391	57,73,598

2235	200-OTHER	79,969	0	79,969
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	79,969	0	79,969

*****	-----	-----	-----
TOTAL (DDO)	54,82,176	3,71,391	58,53,567

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	76,997	0	76,997
SCHOOL DHUGGA KALAN		PRIMARY SCHOOLS			

109-GOVERNMENT	1,21,98,025	16,29,266	1,38,27,291
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1,22,75,022	16,29,266	1,39,04,288

2235	200-OTHER	0	98,500	98,500
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	98,500	98,500

*****	-----	-----	-----
TOTAL (DD0)	1,22,75,022	17,27,766	1,40,02,788

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,44,324	10,42,693	91,87,017
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL GILZIAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		81,44,324	10,42,693	91,87,017
		*****			-----	-----	-----
		TOTAL(DDO)			81,44,324	10,42,693	91,87,017
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,98,663	11,45,475	1,00,44,138
	DEPARTMENT OF EDUCATION,	SCHOOL JAHAN KHELAN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		88,98,663	11,45,475	1,00,44,138

	2235	200-OTHER	2,63,242	4,200	2,67,442
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,63,242	4,200	2,67,442
		*****	-----	-----	-----
		TOTAL (DDO)	91,61,905	11,49,675	1,03,11,580
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,59,843	12,11,863	1,05,71,706
SCHOOL JAJA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	93,59,843	12,11,863	1,05,71,706
	2235	200-OTHER	1,40,737	0	1,40,737
		PROGRAMMES			

TOTAL(MH)	1,40,737	0	1,40,737
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TOTAL(DDO)	95,00,580	12,11,863	1,07,12,443
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,33,86,850	17,19,166	1,51,06,016
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SCHOOL JANAURI		SECONDARY			
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SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,33,86,850	17,19,166	1,51,06,016
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,04,138	0	1,04,138
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DEPARTMENT OF EDUCATION, SCHOOL JANAURI

PROGRAMMES

PUNJAB

*****			-----		
TOTAL(MH)			1,04,138	0	1,04,138
*****			-----		
TOTAL(DDO)			1,34,90,988	17,19,166	1,52,10,154
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,42,195	6,79,436	67,21,631
SCHOOL KANGMAI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			60,42,195	6,79,436	67,21,631
*****			-----		
TOTAL(DDO)			60,42,195	6,79,436	67,21,631
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,90,719	0	4,90,719

SCHOOL KHIRERPUR

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	4,90,719	0	4,90,719

*****	-----	-----	-----
TOTAL(DDO)	4,90,719	0	4,90,719

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,945	0	90,945
SCHOOL KHUSROPUR KARTARPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	90,945	0	90,945

*****	-----	-----	-----
TOTAL(DDO)	90,945	0	90,945

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	29,48,290	0	29,48,290
	DEPARTMENT OF EDUCATION,	SCHOOL KOI		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	47,68,672	5,02,318	52,70,990
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		78,07,907	5,02,318	83,10,225
			2235	200-OTHER	1,68,173	87,499	2,55,672
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,68,173	87,499	2,55,672

*****			-----		
TOTAL (DD0)			79,76,080	5,89,817	85,65,897
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,78,348	5,70,387	38,48,735
SCHOOL KUKANET		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			32,78,348	5,70,387	38,48,735
*****			-----		
TOTAL (DD0)			32,78,348	5,70,387	38,48,735
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,59,76,341	20,70,457	1,80,46,798
SCHOOL LAMIN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,59,76,341	20,70,457	1,80,46,798

2235	200-OTHER	1,31,748	39,353	1,71,101
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PROGRAMMES

TOTAL(MH)		1,31,748	39,353	1,71,101
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					1,61,08,089	21,09,810	1,82,17,899

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,53,131	0	42,53,131
	DEPARTMENT OF EDUCATION,	SCHOOL MAHAL GEHLAN		PRIMARY SCHOOLS			
	PUNJAB						

FINMIN1121.TXT				
104-INSPECTION		89,471	0	89,471
109-GOVERNMENT		92,53,413	11,45,761	1,03,99,174
SECONDARY				
SCHOOLS				

TOTAL (MH)		1,37,27,763	11,85,114	1,49,12,877

TOTAL (DDO)		2,97,04,104	32,55,571	3,29,59,675
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	0	1,000
SCHOOL MALIKPUR				
109-GOVERNMENT		38,16,198	9,99,528	48,15,726
SECONDARY				
SCHOOLS				

TOTAL (MH)		38,16,198	10,00,528	48,16,726

*****				-----		
TOTAL(DDO)				38,16,198	10,00,528	48,16,726

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,34,476	8,31,701	46,66,177
SCHOOL MALPUR ARKAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				38,34,476	8,31,701	46,66,177

*****				-----		
TOTAL(DDO)				38,34,476	8,31,701	46,66,177

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,59,338	11,10,052	88,69,390
SCHOOL MANAK KALAN		SECONDARY			
		SCHOOLS			

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		77,59,338	11,10,052	88,69,390

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL (DDO)			77,59,338	11,10,052	88,69,390
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	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	13,86,778	0	13,86,778
	SCHOOL MANDHALI		PRIMARY SCHOOLS			

			109-GOVERNMENT	55,11,115	6,81,992	61,93,107
			SECONDARY			
			SCHOOLS			

			TOTAL (MH)	1,46,57,231	17,92,044	1,64,49,275

*****			-----		
TOTAL(DDO)			1,46,57,231	17,92,044	1,64,49,275

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,47,662	8,22,101	74,69,763
SCHOOL MASITPUR KOT		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			66,47,662	8,22,101	74,69,763

*****			-----		
TOTAL(DDO)			66,47,662	8,22,101	74,69,763

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,78,100	0	42,78,100
SCHOOL MEHLI		PRIMARY SCHOOLS			
		109-GOVERNMENT	45,36,210	5,25,307	50,61,517
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	88,14,310	5,25,307	93,39,617

*****	-----	-----	-----
TOTAL (DDO)	88,14,310	5,25,307	93,39,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,21,530	13,01,772	1,03,23,302
	DEPARTMENT OF EDUCATION,	SCHOOL MIANI		SECONDARY			
	PUNJAB			SCHOOLS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					90,21,530	13,01,772	1,03,23,302

			FINMIN1121.TXT		
	2235	200-OTHER	1,09,165	0	1,09,165
PROGRAMMES					
*****			-----		
	TOTAL (MH)		1,09,165	0	1,09,165
*****			-----		
	TOTAL (DDO)		91,30,695	13,01,772	1,04,32,467
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,52,03,174	48,78,558	2,00,81,732
SCHOOL MUKERIAN		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		1,52,03,174	48,78,558	2,00,81,732
*****			-----		
	TOTAL (DDO)		1,52,03,174	48,78,558	2,00,81,732
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,33,913	7,74,394	57,08,307

SCHOOL NANGAL ISHAR

FINMIN1121.TXT
SECONDARY

SCHOOLS

TOTAL(MH)

49,33,913

7,74,394

57,08,307

2235

200-OTHER

16,060

48,130

64,190

PROGRAMMES

TOTAL(MH)

16,060

48,130

64,190

TOTAL(DDO)

49,49,973

8,22,524

57,72,497

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

0

35,910

35,910

SCHOOL NIGHI

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,24,685	6,90,550	55,15,235
	DEPARTMENT OF EDUCATION,	SCHOOL NIGHI		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		48,24,685	7,26,460	55,51,145
			*****		-----	-----	-----
			TOTAL (DDO)		48,24,685	7,26,460	55,51,145
		HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	89,471	0	89,471
		SCHOOL PANIALI KALAN					
				109-GOVERNMENT	45,74,326	7,78,361	53,52,687
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

TOTAL(MH)	46,63,797	7,78,361	54,42,158
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TOTAL(DDO)	46,63,797	7,78,361	54,42,158

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,62,785	7,25,260	55,88,045
SCHOOL PASSI KANDI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	48,62,785	7,25,260	55,88,045

TOTAL(DDO)	48,62,785	7,25,260	55,88,045

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,51,453	3,08,799	29,60,252
SCHOOL PATIAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)	26,51,453	3,08,799	29,60,252
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*****	-----	-----	-----
TOTAL (DDO)	26,51,453	3,08,799	29,60,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,780	0	23,780
	DEPARTMENT OF EDUCATION,	SCHOOL PHARALA		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	53,317	0	53,317
				109-GOVERNMENT	68,51,712	10,36,008	78,87,720
				SECONDARY			
				SCHOOLS			

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TOTAL(MH)	69,28,809	10,36,008	79,64,817
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TOTAL(DD0)	69,28,809	10,36,008	79,64,817

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,54,406	10,50,852	74,05,258
SCHOOL POJEWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	63,54,406	10,50,852	74,05,258

TOTAL(DD0)	63,54,406	10,50,852	74,05,258

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,00,143	0	42,00,143
SCHOOL RAIL MAJARA		PRIMARY SCHOOLS			

109-GOVERNMENT	72,52,977	11,80,231	84,33,208
SECONDARY			

SCHOOLS

*****				-----		
TOTAL (MH)				1,14,53,120	11,80,231	1,26,33,351
*****				-----		
TOTAL (DDO)				1,14,53,120	11,80,231	1,26,33,351
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,97,599	5,01,120	46,98,719	
SCHOOL RAITAINDA		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				41,97,599	5,01,120	46,98,719

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			41,97,599	5,01,120	46,98,719
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	66,254	0	66,254
		SCHOOL RAKHRAN DHAHA		PRIMARY SCHOOLS			
				104-INSPECTION	53,317	0	53,317
				109-GOVERNMENT	40,76,277	6,04,841	46,81,118
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		83,93,447	11,05,961	94,99,408

		TOTAL (DD0)			83,93,447	11,05,961	94,99,408

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,16,088	9,09,574	76,25,662
SCHOOL RANWAL BHULAKA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			67,16,088	9,09,574	76,25,662
	2235	200-OTHER	3,08,642	1,15,160	4,23,802
		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,08,642	1,15,160	4,23,802
*****			-----		
TOTAL(DD0)			70,24,730	10,24,734	80,49,464
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	43,616	0	43,616
SCHOOL SAHAB PUR					
		109-GOVERNMENT	22,96,707	5,14,458	28,11,165

SCHOOLS

*****	-----			
TOTAL(MH)	23,40,323	5,14,458	28,54,781	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			23,40,323	5,14,458	28,54,781

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	65,54,680	0	65,54,680
SCHOOL SAHLON		PRIMARY SCHOOLS			

FINMIN1121.TXT					
		109-GOVERNMENT	99,64,294	12,26,477	1,11,90,771
SECONDARY					
SCHOOLS					
*****			-----		
		TOTAL (MH)	1,88,59,297	17,40,935	2,06,00,232
*****			-----		
		TOTAL (DD0)	1,88,59,297	17,40,935	2,06,00,232
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	10,92,447	0	10,92,447
SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS			
		104-INSPECTION	53,317	0	53,317
		109-GOVERNMENT	34,78,789	4,45,688	39,24,477
SECONDARY					
SCHOOLS					
*****			-----		
		TOTAL (MH)	46,24,553	4,45,688	50,70,241

*****				-----		
TOTAL(DDO)				46,24,553	4,45,688	50,70,241

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,81,523	9,77,833	38,59,356
SCHOOL SANAWA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				28,81,523	9,77,833	38,59,356

*****				-----		
TOTAL(DDO)				28,81,523	9,77,833	38,59,356

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,61,524	0	11,61,524
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
SCHOOL SANDHWAN		PRIMARY SCHOOLS					
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,63,186	11,77,915	88,41,101
	DEPARTMENT OF EDUCATION,	SCHOOL SANDHWAN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----			
			TOTAL(MH)		88,24,710	11,77,915	1,00,02,625
			*****	-----			
			TOTAL(DDO)		88,24,710	11,77,915	1,00,02,625
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	96,57,688	14,16,634	1,10,74,322	
SCHOOL SANGO KATRALA			SECONDARY				
			SCHOOLS				
			*****	-----			
			TOTAL(MH)		96,57,688	14,16,634	1,10,74,322
			2235	200-OTHER	30,794	0	30,794
PROGRAMMES							

*****			-----		
TOTAL (MH)			30,794	0	30,794
*****			-----		
TOTAL (DD0)			96,88,482	14,16,634	1,11,05,116
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	18,390	0	18,390
SCHOOL SARHALA RANUAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	23,50,500	3,13,941	26,64,441
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			23,68,890	3,13,941	26,82,831
*****			-----		
TOTAL (DD0)			23,68,890	3,13,941	26,82,831

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,52,494	0	2,52,494
SCHOOL SEKHAL MUNDI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		2,52,494	0	2,52,494
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****-----

TOTAL (DDO)					2,52,494	0	2,52,494
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,30,876	9,65,877	81,96,753
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SCHOOL SURA PUR

FINMIN1121.TXT
SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		74,83,370	9,65,877	84,49,247

*****	-----			
TOTAL(DDO)		74,83,370	9,65,877	84,49,247

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,30,897	9,02,492	71,33,389
SCHOOL TAGGER KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		62,30,897	9,02,492	71,33,389

2235	200-OTHER	83,223	0	83,223
	PROGRAMMES			

*****	-----			
TOTAL(MH)		83,223	0	83,223

*****				-----		
TOTAL (DDO)				63,14,120	9,02,492	72,16,612

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,62,502	4,99,295	39,61,797
SCHOOL TAHLI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				34,62,502	4,99,295	39,61,797

*****				-----		
TOTAL (DDO)				34,62,502	4,99,295	39,61,797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,00,499	2,45,045	24,45,544
	DEPARTMENT OF EDUCATION,	SCHOOL TAKARLA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	22,00,499	2,45,045	24,45,544

*****	-----	-----	-----
TOTAL (DD0)	22,00,499	2,45,045	24,45,544

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,48,633	20,38,198	1,17,86,831
SCHOOL THOPIA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	97,48,633	20,38,198	1,17,86,831

*****	-----	-----	-----
TOTAL (DD0)	97,48,633	20,38,198	1,17,86,831

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,86,951	0	4,86,951
SCHOOL(BOYS), KISHANPURA		AND			
		ADMINISTRATION			
		103-GOVERNMENT	12,690	0	12,690
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,17,80,108	14,61,907	1,32,42,015
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,22,79,749	14,61,907	1,37,41,656
		*****	-----	-----	-----
		TOTAL(DDO)	1,22,79,749	14,61,907	1,37,41,656
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,84,464	23,91,370	53,75,834
SCHOOL(BOYS), MADHAK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,84,464	23,91,370	53,75,834

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	

			29,84,464	23,91,370	53,75,834
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,16,172	12,53,461	1,00,69,633
SCHOOL(GIRLS), DAKHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)			1,18,00,636	36,44,831	1,54,45,467
*****			-----		
TOTAL(DD0)			1,18,00,636	36,44,831	1,54,45,467
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	0	1,01,749
SCHOOL(GIRLS), DHARAMKOT		AND			
		ADMINISTRATION			
		109-GOVERNMENT	84,83,164	13,57,201	98,40,365
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			85,84,913	13,57,201	99,42,114
*****			-----		
TOTAL(DD0)			85,84,913	13,57,201	99,42,114
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,38,82,762	73,26,717	5,12,09,479

SCHOOL, SECONDARY
SCHOOLS

789-SPECIAL 3,000 0 3,000
COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH) 4,38,85,762 73,26,717 5,12,12,479

TOTAL(DDO) 4,38,85,762 73,26,717 5,12,12,479

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	FINMIN1121.TXT 109-GOVERNMENT	48,96,876	6,86,833	55,83,709
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHARI		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----			
			TOTAL (MH)		48,96,876	6,86,833	55,83,709
			*****	-----			
			TOTAL (DDO)		48,96,876	6,86,833	55,83,709
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,23,077	11,57,139	48,80,216
		SCHOOL, AAIWAL		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		37,23,077	11,57,139	48,80,216
			*****	-----			
			TOTAL (DDO)		37,23,077	11,57,139	48,80,216

HEADMASTER, GOVERNMENT HIGH	2202	FINMIN1121.TXT 109-GOVERNMENT	6,65,091	8,36,473	15,01,564
SCHOOL, ACHHARWAL		SECONDARY			
		SCHOOLS			
*****			-----		
		TOTAL (MH)	6,65,091	8,36,473	15,01,564

*****			-----		
		TOTAL (DD0)	6,65,091	8,36,473	15,01,564

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, ADAMPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	17,90,690	2,63,007	20,53,697
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		17,93,690	2,63,007	20,56,697
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,419	0	4,419
	DEPARTMENT OF EDUCATION,	SCHOOL, ADAMPUR		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		17,98,109	2,63,007	20,61,116
--	--	--	------------	--	-----------	----------	-----------

			TOTAL (DDO)		17,98,109	2,63,007	20,61,116
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FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,18,387	12,50,368	1,01,68,755
SCHOOL, AGAMPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			89,18,387	12,50,368	1,01,68,755
	2235	200-OTHER	21,744	0	21,744
		PROGRAMMES			
*****			-----		
TOTAL (MH)			21,744	0	21,744
*****			-----		
TOTAL (DDO)			89,40,131	12,50,368	1,01,90,499
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	69,552	0	69,552
SCHOOL, AGOL, NABHA		PROGRAMMES			
*****			-----		
TOTAL (MH)			69,552	0	69,552

*****-----						
TOTAL(DDO)				69,552	0	69,552
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		13,492	0	13,492
SCHOOL, AHMDPUR		AND OTHER				
		SERVICES				
		109-GOVERNMENT		4,21,99,522	1,45,64,422	5,67,63,944
		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	21,016	0	21,016
	DEPARTMENT OF EDUCATION,	SCHOOL, AHMDPUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

CASTES

*****		-----		
TOTAL (MH)		4, 22, 34, 030	1, 45, 64, 422	5, 67, 98, 452

2235	200-OTHER	1, 12, 332	0	1, 12, 332
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PROGRAMMES

*****		-----		
TOTAL (MH)		1, 12, 332	0	1, 12, 332

*****		-----		
TOTAL (DDO)		4, 23, 46, 362	1, 45, 64, 422	5, 69, 10, 784

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1, 436	1, 436
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SCHOOL, AHMEDPUR

AND OTHER

SERVICES

109-GOVERNMENT	94, 68, 333	15, 51, 728	1, 10, 20, 061
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,564	1,564
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	94,68,333	15,54,728	1,10,23,061

2235	200-OTHER	11,416	2,07,785	2,19,201
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,416	2,07,785	2,19,201

*****	-----	-----	-----
TOTAL(DD0)	94,79,749	17,62,513	1,12,42,262

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,28,256	9,37,697	67,65,953
SCHOOL, AJIT GILL		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		58,28,256	9,37,697	67,65,953
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,01,678	1,01,678
	DEPARTMENT OF EDUCATION,	SCHOOL, AJIT GILL		PROGRAMMES			
	PUNJAB						
			*****	-----			
			TOTAL (MH)		0	1,01,678	1,01,678
			*****	-----			
			TOTAL (DDO)		58,28,256	10,39,375	68,67,631

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,34,514	15,37,120	1,09,71,634
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	94,34,514	15,37,120	1,09,71,634

2235	200-OTHER	89,655	0	89,655
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	89,655	0	89,655

*****	-----	-----	-----
TOTAL(DD0)	95,24,169	15,37,120	1,10,61,289

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,79,294	10,89,958	78,69,252
SCHOOL, AKHARA		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	67,82,294	10,89,958	78,72,252
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2235	200-OTHER	2,92,098	0	2,92,098
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		2,92,098	0	2,92,098
	DEPARTMENT OF EDUCATION,	SCHOOL, AKHARA					
	PUNJAB						

*****			-----		
TOTAL(DDO)			70,74,392	10,89,958	81,64,350

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, AKLIA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	74,30,849	11,34,491	85,65,340
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			77,25,947	11,34,491	88,60,438

*****			-----		
TOTAL(DDO)			1,45,08,241	22,24,449	1,67,32,690

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,78,660	3,23,109	34,01,769
SCHOOL, AMARGARH KALER		SECONDARY			

*****			-----		
TOTAL (MH)			30,78,660	3,23,109	34,01,769
2235	200-OTHER		3,15,769	0	3,15,769
PROGRAMMES					
*****			-----		
TOTAL (MH)			3,15,769	0	3,15,769
*****			-----		
TOTAL (DD0)			33,94,429	3,23,109	37,17,538
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,94,41,275	25,45,510	2,19,86,785
SCHOOL, AMLOH ROAD, KHANNA		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			1,94,41,275	25,45,510	2,19,86,785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,94,41,275	25,45,510	2,19,86,785
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,89,311	8,21,588	64,10,899
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SCHOOL, ANDLU		SECONDARY			
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SCHOOLS

789-SPECIAL			3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			2,50,33,586	33,67,098	2,84,00,684

*****			-----		
TOTAL (DDO)			2,50,33,586	33,67,098	2,84,00,684

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	95,686	0	95,686
SCHOOL, APRA					
		109-GOVERNMENT	66,173	0	66,173
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,61,859	0	1,61,859

*****			-----		
TOTAL (DDO)			1,61,859	0	1,61,859

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,00,000	0	1,00,000
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SCHOOL, ASAFWALA

COLLEGES AND
INSTITUTES

109-GOVERNMENT 1,21,58,046 28,21,721 1,49,79,767

SECONDARY

SCHOOLS

789-SPECIAL 2,920 0 2,920

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,22,60,966	28,21,721	1,50,82,687

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	FINMIN1121.TXT 200-OTHER	6,36,000	0	6,36,000
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAFWALA		PROGRAMMES			
	PUNJAB						
			*****	-----			
			TOTAL (MH)		6,36,000	0	6,36,000
			*****	-----			
			TOTAL (DD0)		1,28,96,966	28,21,721	1,57,18,687
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,162	1,162
		SCHOOL, ASAR PUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	92,95,761	12,84,138	1,05,79,899
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		92,95,761	12,85,300	1,05,81,061

TOTAL(DDO)			92,95,761	12,85,300	1,05,81,061
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,30,293	0	11,30,293
SCHOOL, ATHOLA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			11,30,293	0	11,30,293
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TOTAL(DDO)			11,30,293	0	11,30,293
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,188	0	5,188
SCHOOL, ATIANA		PRIMARY SCHOOLS			

		109-GOVERNMENT	14,82,802	1,94,289	16,77,091
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		14,87,990	1,94,289	16,82,279
		*****			-----	-----	-----
		TOTAL(DDO)			14,87,990	1,94,289	16,82,279
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436
	DEPARTMENT OF EDUCATION,	SCHOOL, ATLA KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	84,38,338	13,32,365	97,70,703
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,564	0	1,564
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		84,41,338	13,32,365	97,73,703

2235	200-OTHER	41,056	0	41,056
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PROGRAMMES

*****		-----		
TOTAL(MH)		41,056	0	41,056

*****		-----		
TOTAL(DDO)		84,82,394	13,32,365	98,14,759

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,74,574	21,77,471	1,70,52,045
SCHOOL, ATTOWAL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,48,74,574	21,77,471	1,70,52,045

*****				-----		
TOTAL(DDO)				1,48,74,574	21,77,471	1,70,52,045

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,37,585	11,75,709	1,16,13,294
SCHOOL, AULAKH		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				1,04,37,585	11,75,709	1,16,13,294

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	91,917	0	91,917
	DEPARTMENT OF EDUCATION,	SCHOOL, AULAKH		PROGRAMMES			
	PUNJAB						

		*****			-----				
		TOTAL(MH)		91,917	0	91,917			
		*****					-----		
		TOTAL(DD0)		1,05,29,502	11,75,709	1,17,05,211			
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT		35,770	0	35,770			
SCHOOL, AYALI KALAN		PRIMARY SCHOOLS							
		109-GOVERNMENT		1,29,12,655	15,29,692	1,44,42,347			
		SECONDARY							
		SCHOOLS							
		*****					-----		
		TOTAL(MH)		1,29,48,425	15,29,692	1,44,78,117			
	2235	200-OTHER		8,500	0	8,500			
		PROGRAMMES							
		*****					-----		

TOTAL(MH)	8,500	0	8,500
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TOTAL(DDO)	1,29,56,925	15,29,692	1,44,86,617

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	97,815	0	97,815
SCHOOL, BABLAUR		PROGRAMMES			

TOTAL(MH)	97,815	0	97,815

TOTAL(DDO)	97,815	0	97,815

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
SCHOOL, BACHHOANA		AND OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,89,734	17,01,375	1,25,91,109
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHHOANA		SECONDARY			
	PUNJAB			SCHOOLS			

				789-SPECIAL	0	1,564	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****-----

TOTAL(MH)					1,08,89,734	17,04,375	1,25,94,109
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2235				200-OTHER	8,990	23,088	32,078
				PROGRAMMES			

*****-----

TOTAL(MH)					8,990	23,088	32,078
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*****			-----		
TOTAL (DD0)			1,08,98,724	17,27,463	1,26,26,187

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	22,57,047	0	22,57,047
SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	57,24,923	8,65,305	65,90,228
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			79,81,970	8,65,305	88,47,275

*****			-----		
TOTAL (DD0)			79,81,970	8,65,305	88,47,275

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,439	1,439
SCHOOL, BADWA, NURPUR BEDI		AND OTHER			
		SERVICES			

109-GOVERNMENT	57,03,583	9,05,164	66,08,747
SECONDARY			
SCHOOLS			
789-SPECIAL	0	1,561	1,561
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	57,03,583	9,08,164	66,11,747
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	31,275	0	31,275
	DEPARTMENT OF EDUCATION,	SCHOOL, BADWA, NURPUR BEDI		PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL(MH)				31,275	0	31,275
*****				-----		
TOTAL(DDO)				57,34,858	9,08,164	66,43,022
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,492	0	1,492	
SCHOOL, BAGHANA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,32,08,084	17,59,130	1,49,67,214	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	7,492	0	7,492	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				1,32,17,068	17,59,130	1,49,76,198

TOTAL(DDO)	1,32,17,068	17,59,130	1,49,76,198

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,826	0	23,826
SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	87,94,773	13,86,293	1,01,81,066
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	88,18,599	13,86,293	1,02,04,892

TOTAL(DDO)	88,18,599	13,86,293	1,02,04,892

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,69,270	11,84,345	93,53,615
	DEPARTMENT OF EDUCATION,	SCHOOL, BAHADURPUR BAHIAN		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH)	81,69,270	11,84,345	93,53,615
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*****-----

TOTAL(DDO)	81,69,270	11,84,345	93,53,615
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,198	0	1,198
SCHOOL, BAKARPUR		PROGRAMMES			

*****-----

TOTAL(MH)	1,198	0	1,198
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FINMIN1121.TXT					
TOTAL(DDO)			1,198	0	1,198
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
SCHOOL, BAKHSHIWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	32,52,896	5,57,614	38,10,510
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			32,52,896	5,60,614	38,13,510
2235	200-OTHER		2,61,180	0	2,61,180
	PROGRAMMES				
*****			-----		

TOTAL(MH)	2,61,180	0	2,61,180
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*****	-----	-----	-----
TOTAL(DDO)	35,14,076	5,60,614	40,74,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,98,762	18,49,165	1,40,47,927
	DEPARTMENT OF EDUCATION,	SCHOOL, BALBERA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,24,59,942	18,49,165	1,43,09,107

*****	-----	-----	-----
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TOTAL (DD0)	FINMIN1121.TXT	1,57,12,838	24,09,779	1,81,22,617
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
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SCHOOL, BALLOH		AND OTHER			
		SERVICES			

109-GOVERNMENT	59,84,515	9,05,682	68,90,197
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SECONDARY			
SCHOOLS			

789-SPECIAL	2,000	0	2,000
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	59,87,515	9,05,682	68,93,197

*****	-----	-----	-----
TOTAL (DD0)	59,87,515	9,05,682	68,93,197

HEADMASTER, GOVERNMENT HIGH	2235	FINMIN1121.TXT 200-OTHER	1,34,080	0	1,34,080
SCHOOL, BALTANA DERA BASSI		PROGRAMMES			

*****	-----			
TOTAL (MH)		1,34,080	0	1,34,080

*****	-----			
TOTAL (DDO)		1,34,080	0	1,34,080

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,32,345	0	1,32,345
SCHOOL, BAMIAL		PROGRAMMES			

*****	-----			
TOTAL (MH)		1,32,345	0	1,32,345

GOVERNMENT OF PUNJAB Page 280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	32, 23, 296	13, 57, 865	45, 81, 161
SCHOOL, BANDER		SECONDARY			
		SCHOOLS			

.....

TOTAL (DDO)	33,55,641	13,57,865	47,13,506
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FINMIN1121.TXT					
		109-GOVERNMENT	1,70,50,562	34,48,839	2,04,99,401
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6,000	0	6,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,72,02,206	34,79,147	2,06,81,353
		*****	-----		
		TOTAL(DDO)	1,72,02,206	34,79,147	2,06,81,353
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,10,747	8,44,091	71,54,838
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	63,10,747	8,44,091	71,54,838

TOTAL (DDO)

63,10,747

8,44,091

71,54,838

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	104-TEACHERS AND OTHER SERVICES	2,000	0	2,000
				109-GOVERNMENT SECONDARY SCHOOLS	93,70,960	10,84,009	1,04,54,969
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,000	0	1,000

*****			-----		
TOTAL(MH)			93,73,960	10,84,009	1,04,57,969
2235	200-OTHER		1,32,402	0	1,32,402
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,32,402	0	1,32,402
*****			-----		
TOTAL(DDO)			95,06,362	10,84,009	1,05,90,371
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	43,455	0	43,455
SCHOOL, BANWALA HANWATA		AND			
ADMINISTRATION					
		109-GOVERNMENT	2,01,08,105	18,88,771	2,19,96,876
SECONDARY					
SCHOOLS					

789-SPECIAL	6,000	0	6,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,01,57,560	18,88,771	2,20,46,331

*****	-----	-----	-----
TOTAL(DDO)	2,01,57,560	18,88,771	2,20,46,331

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,62,21,198	24,04,642	1,86,25,840
SCHOOL, BARAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****					-----		
TOTAL(MH)					1,62,21,198	24,04,642	1,86,25,840
*****					-----		
TOTAL(DDO)					1,62,21,198	24,04,642	1,86,25,840
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	15,599	0	15,599
	DEPARTMENT OF EDUCATION,	SCHOOL, BAREWAL		PRIMARY SCHOOLS			
	PUNJAB						
					104-TEACHERS	0	1,508
					AND OTHER		
					SERVICES		
					109-GOVERNMENT	1,08,97,038	14,36,796
					SECONDARY		1,23,33,834
					SCHOOLS		
*****					-----		
TOTAL(MH)					1,09,12,637	14,38,304	1,23,50,941

	2235	200-OTHER	38,797	99,712	1,38,509
		PROGRAMMES			

		TOTAL(MH)	38,797	99,712	1,38,509

		TOTAL(DD0)	1,09,51,434	15,38,016	1,24,89,450
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,439	1,439
SCHOOL, BARSALPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	29,70,473	5,19,685	34,90,158
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,561	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)	29,70,473	5,22,685	34,93,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,314	10,683	22,997
	DEPARTMENT OF EDUCATION,	SCHOOL, BARSALPUR		PROGRAMMES			
	PUNJAB						

TOTAL (MH)	29,82,787	5,33,368	35,16,155

TOTAL (DDO)	29,82,787	5,33,368	35,16,155

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,43,269	13,95,780	1,11,39,049
SCHOOL, BASSI GULAM HUSSAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			97,43,269	13,95,780	1,11,39,049
	2235	200-OTHER	14,240	0	14,240
		PROGRAMMES			
*****			-----		
TOTAL (MH)			14,240	0	14,240
*****			-----		
TOTAL (DD0)			97,57,509	13,95,780	1,11,53,289
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,49,823	14,92,489	1,19,42,312
SCHOOL, BASSI JALAL		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL (MH)	1,04,49,823	14,92,489	1,19,42,312
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*****	-----	-----	-----
TOTAL (DDO)	1,04,49,823	14,92,489	1,19,42,312

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	61,32,634	7,21,157	68,53,791
SCHOOL, BASSIAN BET		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	61,32,634	7,21,157	68,53,791

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			61,32,634	7,21,157	68,53,791

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, BASTI JODHEWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,92,72,055	34,35,663	2,27,07,718
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,54,06,197	41,56,820	2,95,63,017
	2235	200-OTHER	2,75,901	48,563	3,24,464
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,75,901	48,563	3,24,464

TOTAL (DD0)			2,56,82,098	42,05,383	2,98,87,481

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,36,754	0	6,36,754
SCHOOL, BASTI BAWKHAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			6,36,754	0	6,36,754

TOTAL (DD0)			6,36,754	0	6,36,754

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,87,524	11,22,987	91,10,511
SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		79,87,524	11,25,987	91,13,511

EDUCATION	SECRETARY TO GOVERNMENT,	*****			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
	TOTAL(DDO)		79,87,524	11,25,987	91,13,511

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	38,713	0	38,713
SCHOOL, BEHAK BODLA		AND			
		ADMINISTRATION			

FINMIN1121.TXT					
109-GOVERNMENT			1,21,02,236	13,90,826	1,34,93,062
SECONDARY					
SCHOOLS					
789-SPECIAL			3,000	0	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)			2,01,31,473	25,16,813	2,26,48,286

TOTAL (DDO)			2,01,31,473	25,16,813	2,26,48,286
HEADMASTER, GOVERNMENT HIGH			2235	102-CHILD	
SCHOOL, BEHAKBADLA, FAZILKA				WELFARE	

TOTAL (MH)			1,09,913	0	1,09,913

*****				FINMIN1121.TXT		

TOTAL(DDO)				1,09,913	0	1,09,913

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,37,945	13,55,952	1,61,93,897
SCHOOL, BEHBALPUR KHURD		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				1,48,37,945	13,55,952	1,61,93,897

*****				-----		
TOTAL(DDO)				1,48,37,945	13,55,952	1,61,93,897

GOVERNMENT OF PUNJAB Page 286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,73,647	11,83,736	95,57,383
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FINMIN1121.TXT

DEPARTMENT OF EDUCATION, SCHOOL, BEHLAKHAN

SECONDARY

PUNJAB

SCHOOLS

*****	-----			
TOTAL(MH)		83,73,647	11,83,736	95,57,383

*****	-----			
TOTAL(DD0)		83,73,647	11,83,736	95,57,383

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,36,813	11,12,269	94,49,082
SCHOOL, BER KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		83,36,813	11,12,269	94,49,082

2235	200-OTHER	77,969	0	77,969
	PROGRAMMES			

*****	-----			
TOTAL(MH)		77,969	0	77,969

*****				-----		
TOTAL(DDO)				84,14,782	11,12,269	95,27,051
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,492	0	4,492	
SCHOOL, BHADAS		AND OTHER				
		SERVICES				
		109-GOVERNMENT	66,29,577	12,18,655	78,48,232	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	3,000	0	3,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				66,37,069	12,18,655	78,55,724
*****				-----		

TOTAL(DDO)

66,37,069

12,18,655

78,55,724

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,87,329	0	4,87,329
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGOWAL		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)

4,87,329

0

4,87,329

TOTAL(DDO)

4,87,329

0

4,87,329

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,508

0

1,508

SCHOOL, BHAGPUR

AND OTHER

SERVICES

109-GOVERNMENT	61,10,102	7,12,960	68,23,062
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	61,11,610	7,12,960	68,24,570

*****	-----	-----	-----
TOTAL (DDO)	61,11,610	7,12,960	68,24,570

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
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SCHOOL, BHAGWANPUR HINGNA		AND OTHER			
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SERVICES

109-GOVERNMENT	35,10,457	6,69,880	41,80,337
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,564	1,564
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	35,10,457	6,72,880	41,83,337

*****	-----	-----	-----
TOTAL(DDO)	35,10,457	6,72,880	41,83,337

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,15,97,034	16,61,985	1,32,59,019
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, BHAMIRI		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
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				FINMIN1121.TXT			
TOTAL(MH)					1,15,97,034	16,61,985	1,32,59,019
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	26,750	0	26,750
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAMIRI		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
TOTAL(MH)					26,750	0	26,750
				*****	-----	-----	-----
TOTAL(DD0)					1,16,23,784	16,61,985	1,32,85,769
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	29,04,294	5,52,018	34,56,312
	SCHOOL, BHAMMI PURA			SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
TOTAL(MH)					29,04,294	5,52,018	34,56,312
				*****	-----	-----	-----

TOTAL (DD0)	FINMIN1121.TXT	29,04,294	5,52,018	34,56,312
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,30,94,445	16,38,278	1,47,32,723
SCHOOL, BHANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		1,30,94,445	16,38,278	1,47,32,723

2235	102-PENSIONS	1,447	0	1,447
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	22,425	0	22,425

*****			-----		
TOTAL (DD0)			18,81,364	0	18,81,364

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,80,366	3,53,395	38,33,761
SCHOOL, BHANI SHALU		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			34,80,366	3,53,395	38,33,761

*****			-----		
TOTAL (DD0)			34,80,366	3,53,395	38,33,761

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,492	0	1,492
SCHOOL, BHANOLANGA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	86,44,654	11,68,623	98,13,277
		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	3,80,875	0	3,80,875
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)	90,27,021	11,68,623	1,01,95,644
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			90,27,021	11,68,623	1,01,95,644
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,97,841	0	14,97,841
SCHOOL, BHANTURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,05,24,862	11,68,623	1,16,93,485

2235	102-CHILD	0	81,957	81,957
	WELFARE			

*****	-----	-----	-----
TOTAL (MH)	0	81,957	81,957

*****	-----	-----	-----
TOTAL (DDO)	1,05,24,862	12,50,580	1,17,75,442

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,68,116	9,20,800	67,88,916
SCHOOL, BHAPPAL RAJPURA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				58,68,116	9,20,800	67,88,916

*****				-----		
TOTAL(DDO)				58,68,116	9,20,800	67,88,916

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,95,756	14,75,628	1,23,71,384
SCHOOL, BHARI PNECHAN, NABHA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				1,08,95,756	14,75,628	1,23,71,384

2235	200-OTHER	1,13,830	0	1,13,830
	PROGRAMMES			

*****				-----		
TOTAL(MH)				1,13,830	0	1,13,830

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,10,09,586	14,75,628	1,24,85,214
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,55,662	5,75,816	46,31,478
		SCHOOL, BHARROWAL KALAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			41,69,492	5,75,816	47,45,308
		*****			-----	-----	-----
		TOTAL(DDO)			1,50,65,248	20,51,444	1,71,16,692

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,13,008	35,400	13,48,408
SCHOOL, BHATNURA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		13,13,008	35,400	13,48,408

*****	-----			
TOTAL (DDO)		13,13,008	35,400	13,48,408

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,000	0	2,000
SCHOOL, BHATWAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	62,23,637	7,76,046	69,99,683
SECONDARY			
SCHOOLS			

789-SPECIAL	1,000	0	1,000
COMPONENT PLAN			

CASTES

*****	-----			
TOTAL(MH)	62,26,637	7,76,046	70,02,683	

*****	-----			
TOTAL(DDO)	62,26,637	7,76,046	70,02,683	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,47,325	0	1,47,325
	DEPARTMENT OF EDUCATION,	SCHOOL, BHEEN		COLLEGES AND			
	PUNJAB			INSTITUTES			
				109-GOVERNMENT	59,42,691	0	59,42,691
				SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****			-----		
TOTAL (MH)			1,23,16,653	7,76,046	1,30,92,699
*****			-----		
TOTAL (DDO)			1,23,16,653	7,76,046	1,30,92,699
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,25,511	6,08,060	43,33,571
SCHOOL, BHIKKHOWALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			37,25,511	6,08,060	43,33,571
*****			-----		
TOTAL (DDO)			37,25,511	6,08,060	43,33,571
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,85,924	13,48,030	1,00,33,954
SCHOOL, BHOMA		SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****			-----		
TOTAL (MH)			86,85,924	13,48,030	1,00,33,954
*****			-----		
TOTAL (DDO)			86,85,924	13,48,030	1,00,33,954
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,84,492	10,23,322	76,07,814
SCHOOL, BHOPAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			65,84,492	10,23,322	76,07,814
	2235	200-OTHER	91,500	0	91,500
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		91,500	0	91,500
	DEPARTMENT OF EDUCATION,	SCHOOL, BIRMI					
	PUNJAB						

		TOTAL (DD0)			66,75,992	10,23,322	76,99,314
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,508	0	4,508
		SCHOOL, BHULLA RAI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	92,10,127	22,40,821	1,14,50,948
				SECONDARY			
				SCHOOLS			

TOTAL(MH)			93,06,135	22,40,821	1,15,46,956
2235	200-OTHER		7,750	0	7,750
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			7,750	0	7,750
*****			-----	-----	-----
TOTAL(DDO)			1,58,98,377	32,64,143	1,91,62,520
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, BHULLAR		AND OTHER			
SERVICES					
		109-GOVERNMENT	76,82,331	8,84,488	85,66,819
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL(MH)			76,82,331	8,87,488	85,69,819

*****				-----	-----	-----
TOTAL (DDO)				76,82,331	8,87,488	85,69,819

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,83,121	6,58,304	63,41,425
SCHOOL, BHUMADDI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUMADDI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

		FINMIN1121.TXT			
TOTAL (MH)			56,86,121	6,58,304	63,44,425
2235	200-OTHER		6,10,551	0	6,10,551
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			6,10,551	0	6,10,551
*****			-----	-----	-----
TOTAL (DD0)			62,96,672	6,58,304	69,54,976
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,019	0	57,019
SCHOOL, BHUNDER		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			57,019	0	57,019
*****			-----	-----	-----
TOTAL (DD0)			57,019	0	57,019

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,32,021	17,07,188	1,30,39,209
SCHOOL, BINAHERI, NABHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,13,32,021	17,07,188	1,30,39,209

*****	-----	-----	-----
TOTAL (DDO)	1,13,32,021	17,07,188	1,30,39,209

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,71,389	6,14,771	52,86,160
SCHOOL, BINJAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	46,71,389	6,17,771	52,89,160
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	13,217	13,217
	DEPARTMENT OF EDUCATION,	SCHOOL, BINJAL		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL(MH)	0	13,217	13,217
				*****	-----	-----	-----
				TOTAL(DD0)	46,71,389	6,30,988	53,02,377
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,17,071	5,78,477	37,95,548
		SCHOOL, BINJON		SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****			-----		
TOTAL (MH)			32,17,071	5,78,477	37,95,548
*****			-----		
TOTAL (DDO)			32,17,071	5,78,477	37,95,548
HEADMASTER, GOVERNMENT HIGH SCHOOL, BIRMI	2202	101-GOVERNMENT	17,443	0	17,443
		PRIMARY SCHOOLS			
		104-TEACHERS	1,508	0	1,508
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	61,22,484	6,72,847	67,95,331
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	61,41,435	6,72,847	68,14,282

TOTAL (DDO)	61,41,435	6,72,847	68,14,282
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,92,889	15,90,378	57,83,267
SCHOOL, BISHNADI		SECONDARY			

GOVERNMENT OF PUNJAB	Page	296
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL (MH)	41,92,889	15,90,378	57,83,267
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	67,091	0	67,091
	DEPARTMENT OF EDUCATION,	SCHOOL, BISHNADI		PROGRAMMES			
	PUNJAB						

*****			-----		
TOTAL(MH)			67,091	0	67,091
*****			-----		
TOTAL(DDO)			42,59,980	15,90,378	58,50,358
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,45,836	11,28,813	91,74,649
SCHOOL, BISSO CHAK		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			80,45,836	11,28,813	91,74,649
2235	200-OTHER		0	12,800	12,800
	PROGRAMMES				
*****			-----		
TOTAL(MH)			0	12,800	12,800
*****			-----		

TOTAL(DDO)			80,45,836	11,41,613	91,87,449
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,26,410	11,53,530	95,79,940
SCHOOL, BOHAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			84,26,410	11,53,530	95,79,940

*****	-----				
TOTAL(DDO)			84,26,410	11,53,530	95,79,940

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,46,845	6,38,944	17,85,789
SCHOOL, BOPA RAI		SECONDARY			
		SCHOOLS			

TOTAL(MH)

11,46,8456,38,94417,85,789

TOTAL(DDO)

11,46,8456,38,94417,85,789

EDUCATIONSECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT68,56,6779,99,10278,55,779

DEPARTMENT OF EDUCATION, SCHOOL, BOPA RAI KHURDSECONDARY

PUNJABSCHOOLS

TOTAL(MH)

68,56,6779,99,10278,55,779

TOTAL(DDO)

68,56,6779,99,10278,55,779

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT1,43,78,66721,88,6981,65,67,365

SCHOOL, BOPARAI		FINMIN1121.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		-----			
		1,43,78,667	21,88,698	1,65,67,365	

TOTAL(DDO)		-----			
		1,43,78,667	21,88,698	1,65,67,365	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	1,16,47,334	17,51,394
SCHOOL, BOPARAI KALAN			SECONDARY		1,33,98,728
			SCHOOLS		

TOTAL(MH)		-----			
		1,16,47,334	17,51,394	1,33,98,728	

TOTAL(DDO)		-----			
		1,16,47,334	17,51,394	1,33,98,728	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	67,96,151	23,82,656
					91,78,807

*****	-----	-----	-----
TOTAL(MH)	67,96,151	23,82,656	91,78,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	17,072	17,072
	DEPARTMENT OF EDUCATION,	SCHOOL, BORA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	67,96,151	23,99,728	91,95,879

*****	-----	-----	-----
TOTAL(DDO)	67,96,151	23,99,728	91,95,879

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, BRAHAMPURI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,76,001	6,06,074	59,82,075
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	53,77,509	6,06,074	59,83,583
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,000	0	1,00,000
		*****	-----	-----	-----
		TOTAL (DD0)	54,77,509	6,06,074	60,83,583

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,70,958	6,64,126	56,35,084
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SCHOOL, BRAICH

SECONDARY

SCHOOLS

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

49,73,958

6,64,126

56,38,084

2235

200-OTHER

0

10,695

10,695

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	0	10,695	10,695
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAICH				
	PUNJAB					

*****				-----		
	TOTAL (DDO)			49,73,958	6,74,821	56,48,779

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	66,254	0	66,254
SCHOOL, BRASS					

104-TEACHERS	0	1,431	1,431
AND OTHER			
SERVICES			

109-GOVERNMENT	1,12,23,165	16,48,506	1,28,71,671
SECONDARY			
SCHOOLS			

789-SPECIAL	0	1,567	1,567
COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,12,89,419	16,62,199	1,29,51,618

2235	200-OTHER	11,500	0	11,500
PROGRAMMES				

*****		-----		
TOTAL(MH)		11,500	0	11,500

*****		-----		
TOTAL(DDO)		1,62,74,877	23,26,325	1,86,01,202

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,73,002	7,79,356	64,52,358
SCHOOL, BUANI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		56,73,002	7,79,356	64,52,358

TOTAL(DDO)

56,73,002

7,79,356

64,52,358

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,86,477	6,71,600	49,58,077
	DEPARTMENT OF EDUCATION,	SCHOOL, BURAJ HAKIMA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)

42,86,477

6,71,600

49,58,077

2235

200-OTHER

1,33,477

0

1,33,477

PROGRAMMES

*****			-----		
TOTAL(MH)			1,33,477	0	1,33,477
*****			-----		
TOTAL(DD0)			44,19,954	6,71,600	50,91,554
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,436	1,436
SCHOOL, BURAJ HARI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	57,91,604	7,50,689	65,42,293
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			57,91,604	7,53,689	65,45,293

2235	200-OTHER	2,12,007	0	2,12,007
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,12,007	0	2,12,007
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TOTAL(DDO)	60,03,611	7,53,689	67,57,300
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,026	2,026
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SCHOOL, BUREWAL		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				FINMIN1121.TXT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,11,928	24,84,515	1,46,96,443
	DEPARTMENT OF EDUCATION,	SCHOOL, BUREWAL		SECONDARY			
	PUNJAB			SCH00LS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		1,22,14,928	24,86,541	1,47,01,469
			*****	-----			
			TOTAL(DD0)		1,22,14,928	24,86,541	1,47,01,469
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	974	974
		SCHOOL, BUSSOWAL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,13,34,709	21,17,517	1,34,52,226
				SECONDARY			
				SCH00LS			

FINMIN1121.TXT					
789-SPECIAL		3,000	0	3,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,13,37,709	21,18,491	1,34,56,200	
2235	200-OTHER	13,116	6,68,400	6,81,516	
PROGRAMMES					
*****		-----			
TOTAL(MH)		13,116	6,68,400	6,81,516	
*****		-----			
TOTAL(DDO)		1,13,50,825	27,86,891	1,41,37,716	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,52,790	38,65,309	1,64,18,099
SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,25,52,790	38,65,309	1,64,18,099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,13,268	8,777	1,22,045
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTA SINGH WALA RAJPURA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,13,268	8,777	1,22,045

*****	-----	-----	-----
TOTAL(DDO)	1,26,66,058	38,74,086	1,65,40,144

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, BUTAHRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	65,14,420	9,78,218	74,92,638
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		65,15,928	9,78,218	74,94,146
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----		
	TOTAL (MH)		1,00,000	0	1,00,000
*****			-----		
	TOTAL (DDO)		66,15,928	9,78,218	75,94,146
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,44,596	4,71,592	72,16,188

SCHOOL, BUTALA

SECONDARY

SCHOOLS

TOTAL(MH)

67,44,596

4,71,592

72,16,188

TOTAL(DDO)

67,44,596

4,71,592

72,16,188

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

50,07,127

7,04,892

57,12,019

SCHOOL, BUTANA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	9,59,255	0	9,59,255

DEPARTMENT OF EDUCATION, SCHOOL, BUTANA

PUNJAB

FINMIN1121.TXT
TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL 3,000 0 3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	59,69,382	7,04,892	66,74,274

*****	-----	-----	-----
TOTAL(DDO)	59,69,382	7,04,892	66,74,274

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,764	0	1,764
SCHOOL, CHAHLAN WALI		AND OTHER			
		SERVICES			

109-GOVERNMENT 62,21,002 8,70,333 70,91,335

SECONDARY

789-SPECIAL	1,236	0	1,236
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)	62,24,002	8,70,333	70,94,335
-----------	-----------	----------	-----------

2235	200-OTHER	1,04,210	0	1,04,210
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PROGRAMMES

***** -----

TOTAL(MH)	1,04,210	0	1,04,210
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***** -----

TOTAL(DDO)	63,28,212	8,70,333	71,98,545
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,20,421	9,18,488	99,38,909
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SCHOOL, CHAINA		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		90,20,421	9,18,488	99,38,909
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL(DDO)		90,20,421	9,18,488	99,38,909
	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION		1,19,646	0	1,19,646
	SCHOOL, CHAK JAMAL GARH		AND				
			ADMINISTRATION				

FINMIN1121.TXT				
	109-GOVERNMENT	1,73,01,699	29,06,009	2,02,07,708
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	2,64,44,766	38,24,497	3,02,69,263
2235	200-OTHER	15,272	33,668	48,940
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	15,272	33,668	48,940
	*****	-----	-----	-----
TOTAL(DDO)		2,64,60,038	38,58,165	3,03,18,203

FINMIN1121.TXT						
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,19,670	0	1,19,670	
SCHOOL, CHAK KALAN		SECONDARY				
		SCHOOLS				

*****	-----	-----	-----	
TOTAL (MH)	1,19,670	0	1,19,670	

2235	200-OTHER	1,090	0	1,090	
	PROGRAMMES				

*****	-----	-----	-----	
TOTAL (MH)	1,090	0	1,090	

GOVERNMENT OF PUNJAB Page 305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,20,760	0	1,20,760

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,20,827	8,40,694	69,61,521
SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			61,21,917	8,40,694	69,62,611
	2235	200-OTHER	15,416	0	15,416
		PROGRAMMES			
*****			-----		
TOTAL (MH)			15,416	0	15,416
*****			-----		
TOTAL (DD0)			62,57,003	8,40,694	70,97,697

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,45,519	9,02,514	72,48,033
SCHOOL, CHAKMAFI		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		63,45,519	9,02,514	72,48,033
*****			-----		
	TOTAL (DD0)		63,45,519	9,02,514	72,48,033
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, CHAKOKI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	73,35,379	6,85,502	80,20,881
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		73,38,379	6,85,502	80,23,881

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			73,38,379	6,85,502	80,23,881
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,53,553	16,72,337	1,28,25,890
		SCHOOL, CHANGERWAN		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		1,84,91,932	23,57,839	2,08,49,771
			2235	107-SWATANTRATA	15,740	0	15,740

PENSION SCHEME

200-OTHER	1,25,477	0	1,25,477
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,41,217	0	1,41,217

*****	-----	-----	-----
TOTAL (DDO)	1,86,33,149	23,57,839	2,09,90,988

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, CHANIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	28,40,160	3,99,715	32,39,875
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	28,43,160	3,99,715	32,42,875

*****				-----		
TOTAL (DDO)				28,43,160	3,99,715	32,42,875

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	22,82,954	0	22,82,954
SCHOOL, CHATHE WALA		PRIMARY SCHOOLS			

109-GOVERNMENT	47,93,526	6,69,997	54,63,523
SECONDARY			
SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, CHATHE WALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****			-----			
TOTAL(MH)			70,79,480	6,69,997	77,49,477	
*****			-----			
TOTAL(DDO)			70,79,480	6,69,997	77,49,477	
HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,58,747	6,75,503	46,34,250	
			789-SPECIAL	3,000	0	3,000
			COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----			
TOTAL(MH)			39,61,747	6,75,503	46,37,250	
*****			-----			
TOTAL(DDO)			39,61,747	6,75,503	46,37,250	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,27,430	12,10,738	79,38,168
SCHOOL, CHAWINDA KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	67,27,430	12,10,738	79,38,168

*****	-----	-----	-----
TOTAL(DD0)	67,27,430	12,10,738	79,38,168

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,53,683	7,25,344	59,79,027
SCHOOL, CHEEMNA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		52,56,683	7,25,344	59,82,027
	DEPARTMENT OF EDUCATION,		SCHOOL, CHEEMNA				
	PUNJAB						
			2235	200-OTHER	3,101	0	3,101
			PROGRAMMES				
			*****		-----		
			TOTAL (MH)		52,59,784	7,25,344	59,85,128

			*****		-----		
			TOTAL (DDO)		52,59,784	7,25,344	59,85,128

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, CHEHERU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	94,60,209	8,71,285	1,03,31,494
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		94,63,209	8,74,285	1,03,37,494
*****			-----		
	TOTAL(DD0)		94,63,209	8,74,285	1,03,37,494
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,98,454	5,83,433	39,81,887
SCHOOL, CHHAJWAL		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	33,98,454	5,86,433	39,84,887
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			33,98,454	5,86,433	39,84,887
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 21, 18, 376	18, 84, 030	1, 40, 02, 406
SCHOOL, CHHANGALA		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL (MH)		1, 55, 16, 830	24, 70, 463	1, 79, 87, 293

	*****	-----	-----	-----	
TOTAL (DD0)			1, 55, 16, 830	24, 70, 463	1, 79, 87, 293

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	97, 782	0	97, 782
SCHOOL, CHHOSONA		PROGRAMMES			

	*****	-----	-----	-----	
	TOTAL (MH)		97, 782	0	97, 782

	*****	-----	-----	-----	
TOTAL (DD0)			97, 782	0	97, 782

HEADMASTER, GOVERNMENT HIGH	2202	FINMIN1121.TXT 104-TEACHERS	1,508	0	1,508
SCHOOL, CHOWANI MOHALLA		AND OTHER SERVICES			

		109-GOVERNMENT	35,70,210	5,81,223	41,51,433
		SECONDARY SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		35,71,718	5,81,223	41,52,941

	*****	-----	-----	-----	
	TOTAL(DDO)		35,71,718	5,81,223	41,52,941

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	1,43,569	1,43,569
SCHOOL, CHUGHAN KALAN		AND ADMINISTRATION			
		103-GOVERNMENT	0	3,805	3,805
		COLLEGES AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,72,102	8,11,230	64,83,332
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUGHAN KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)					56,72,102	9,58,604	66,30,706
			2235	200-OTHER	1,62,090	0	1,62,090
PROGRAMMES							

TOTAL(MH)					1,62,090	0	1,62,090

TOTAL(DDO)					58,34,192	9,58,604	67,92,796

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,17,329	12,99,954	1,02,17,283
SCHOOL, DAD		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			89,17,329	12,99,954	1,02,17,283
*****			-----	-----	-----
TOTAL(DD0)			89,17,329	12,99,954	1,02,17,283
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,97,454	6,80,781	61,78,235
SCHOOL, DADIAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			54,97,454	6,80,781	61,78,235
*****			-----	-----	-----
TOTAL(DD0)			54,97,454	6,80,781	61,78,235

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,26,114	0	49,26,114
SCHOOL, DADU MAJRA		PRIMARY SCHOOLS			
		104-TEACHERS	0	271	271
		AND OTHER			
		SERVICES			

GOVERNMENT OF PUNJABPage 311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,23,753	15,41,424	1,22,65,177
	DEPARTMENT OF EDUCATION,	SCHOOL, DADU MAJRA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,567	1,567
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----			
TOTAL (MH)		1,56,49,867	15,43,262	1,71,93,129	
2235	200-OTHER	28,265	0	28,265	
PROGRAMMES					
*****		-----			
TOTAL (MH)		28,265	0	28,265	
*****		-----			
TOTAL (DDO)		1,56,78,132	15,43,262	1,72,21,394	
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	65,49,122	11,88,490	77,37,612
SCHOOL, DADUWAL		SECONDARY			
SCHOOLS					
*****		-----			
TOTAL (MH)		65,49,122	11,88,490	77,37,612	

*****				-----		
TOTAL (DDO)				65,49,122	11,88,490	77,37,612

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,33,414	14,33,089	1,09,66,503
SCHOOL, DAFTRIWALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				95,33,414	14,33,089	1,09,66,503

2235	200-OTHER	2,34,103	0	2,34,103
	PROGRAMMES			

*****				-----		
TOTAL (MH)				2,34,103	0	2,34,103

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			97,67,517	14,33,089	1,12,00,606
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,98,491	0	10,98,491
	DEPARTMENT OF EDUCATION,	SCHOOL, DAKHU		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			13,32,594	0	13,32,594
			*****		-----	-----	-----
		TOTAL(DDO)			1,08,66,008	14,33,089	1,22,99,097
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	57,20,461	7,99,289	65,19,750
		SCHOOL, DALLA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

		FINMIN1121.TXT			
TOTAL (MH)			57,20,461	7,99,289	65,19,750
2235	200-OTHER		0	36,200	36,200
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			0	36,200	36,200
*****			-----	-----	-----
TOTAL (DD0)			57,20,461	8,35,489	65,55,950
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,49,350	10,05,889	78,55,239
SCHOOL, DAROULI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			68,49,350	10,05,889	78,55,239
2235	200-OTHER		3,400	0	3,400
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,400	0	3,400

*****	-----	-----	-----
TOTAL (DDO)	68,52,750	10,05,889	78,58,639

GOVERNMENT OF PUNJAB Page 313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,50,313	16,81,341	1,33,31,654
	DEPARTMENT OF EDUCATION,	SCHOOL, DASGRAIN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,16,53,713	16,81,341	1,33,35,054

TOTAL(DDO)			1,85,03,063	26,87,230	2,11,90,293

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,55,36,881	21,11,577	1,76,48,458
SCHOOL, DATARPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,55,36,881	21,11,577	1,76,48,458

TOTAL(DDO)			1,55,36,881	21,11,577	1,76,48,458

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,070	0	4,070
SCHOOL, DAULATPUR		PROGRAMMES			

TOTAL(MH)			4,070	0	4,070

FINMIN1121.TXT

TOTAL (DDO)			4,070	0	4,070
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,90,768	2,19,131	15,09,899
SCHOOL, DAULATPUR DHULA		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)			12,90,768	2,19,131	15,09,899
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2235	200-OTHER	58,049	0	58,049
	PROGRAMMES			

*****-----

TOTAL (MH)			58,049	0	58,049
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			13,48,817	2,19,131	15,67,948
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DAYAL PURA MIRZA		AND OTHER			
	PUNJAB			SERVICES			

				109-GOVERNMENT	1,28,64,536	20,29,078	1,48,93,614
				SECONDARY			
				SCHOOLS			

				789-SPECIAL	2,000	0	2,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****-----

		TOTAL(MH)			1,29,25,585	20,29,078	1,49,54,663
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			2235	200-OTHER	5,824	0	5,824
				PROGRAMMES			

*****			-----		
TOTAL (MH)			5,824	0	5,824
*****			-----		
TOTAL (DD0)			1,42,22,177	22,48,209	1,64,70,386
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,45,353	6,65,603	59,10,956
SCHOOL, DAYALPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			52,45,353	6,65,603	59,10,956
*****			-----		
TOTAL (DD0)			52,45,353	6,65,603	59,10,956
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,92,211	6,92,567	56,84,778
SCHOOL, DEHARKA		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	49, 95, 211	6, 92, 567	56, 87, 778
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DEPARTMENT OF EDUCATION, SCHOOL, DEHARKA

PUNJAB

2235	200-OTHER	2,15,679	0	2,15,679
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PROGRAMMES

			FINMIN1121.TXT		
*****			-----		
TOTAL(MH)			52,10,890	6,92,567	59,03,457
*****			-----		
TOTAL(DDO)			52,10,890	6,92,567	59,03,457
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	62,34,620
SCHOOL, DEHRIWALA				SECONDARY	8,12,646
				SCHOOLS	70,47,266
*****			-----		
TOTAL(MH)			62,34,620	8,12,646	70,47,266
*****			-----		
TOTAL(DDO)			62,34,620	8,12,646	70,47,266
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	70,16,969
SCHOOL, DENOWAL KALAN				SECONDARY	12,55,046
				SCHOOLS	82,72,015

***** FINMIN1121.TXT *****			

TOTAL (MH)		70,16,969	12,55,046
			82,72,015

2235	200-OTHER	1,27,883	77,049	2,04,932
	PROGRAMMES			

TOTAL (MH)	1,27,883	77,049	2,04,932

TOTAL (DD0)	71,44,852	13,32,095	84,76,947

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, DEVI NAGAR RAJPURA		AND OTHER			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,75,306	9,79,316	85,54,622
	DEPARTMENT OF EDUCATION,	SCHOOL, DEVI NAGAR RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			

*****-----

TOTAL(MH)	75,75,306	9,82,316	85,57,622
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2235	200-OTHER	1,20,392	0	1,20,392
	PROGRAMMES			

*****-----

TOTAL(MH)	1,20,392	0	1,20,392
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*****-----

TOTAL(DDO)	76,95,698	9,82,316	86,78,014
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,15,37,379	16,13,469	1,31,50,848
SCHOOL, DHADDA		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,15,40,379	16,13,469	1,31,53,848

2235	200-OTHER	98,909	0	98,909
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	98,909	0	98,909

*****	-----	-----	-----
TOTAL(DDO)	1,16,39,288	16,13,469	1,32,52,757

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,07,045	9,38,125	68,45,170
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SCHOOL, DHADDAR

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	59,07,045	9,38,125	68,45,170

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	20,849	0	20,849
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADDAR		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	20,849	0	20,849

*****	-----	-----	-----
TOTAL(DDO)	59,27,894	9,38,125	68,66,019

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,000	0	1,000
SCHOOL, DHADE		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		1,000	0	1,000
*****			-----		
	TOTAL (DD0)		1,000	0	1,000
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,83,386	12,00,406	1,03,83,792
SCHOOL, DHADIOLA NAZORA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		91,83,386	12,00,406	1,03,83,792
	2235	200-OTHER	18,816	0	18,816
		PROGRAMMES			
*****			-----		

TOTAL(MH)	18,816	0	18,816
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TOTAL(DDO)	92,02,202	12,00,406	1,04,02,608

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,11,698	10,84,931	1,04,96,629
SCHOOL, DHAI PAI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	94,11,698	10,84,931	1,04,96,629

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL (DD0)				FINMIN1121.TXT	94,11,698	10,84,931	1,04,96,629
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,508	0	4,508
	DEPARTMENT OF EDUCATION,	SCHOOL, DHALIWAL BET		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,01,37,003	22,19,823	1,23,56,826
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
TOTAL (MH)					1,95,53,209	33,04,754	2,28,57,963
				*****	-----	-----	-----
TOTAL (DD0)					1,95,53,209	33,04,754	2,28,57,963
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	17,74,839	6,310	17,81,149
	SCHOOL, DHALWATA			SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----

		FINMIN1121.TXT			
TOTAL(MH)			17,74,839	6,310	17,81,149

TOTAL(DD0)			17,74,839	6,310	17,81,149
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, DHAM BADSHAHPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	63,92,091	7,62,682	71,54,773
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			63,95,091	7,62,682	71,57,773
2235		200-OTHER	9,810	0	9,810
		PROGRAMMES			

TOTAL(MH)			9,810	0	9,810

TOTAL (DDO)

64,04,901

7,62,682

71,67,583

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,76,054	13,68,599	1,00,44,653
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAMAI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)

86,76,054

13,68,599

1,00,44,653

TOTAL (DDO)

86,76,054

13,68,599

1,00,44,653

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,67,503	13,56,104	1,07,23,607
SCHOOL, DHAMIAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	93,67,503	13,56,104	1,07,23,607

2235	200-OTHER	55,728	2,51,358	3,07,086
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	55,728	2,51,358	3,07,086

*****	-----	-----	-----
TOTAL (DDO)	94,23,231	16,07,462	1,10,30,693

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	59,822	59,822
SCHOOL, DHANDRE		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		0	59,822	59,822

*****	-----			
TOTAL(DDO)		0	59,822	59,822

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,09,820	15,913	1,25,733
SCHOOL, DHANDURI		PROGRAMMES			

*****	-----			
TOTAL(MH)		1,09,820	15,913	1,25,733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,09,820	15,913	1,25,733

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,23,951	3,32,612	26,56,563
SCHOOL, DHANDWAR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			24,33,771	3,48,525	27,82,296
*****			-----	-----	-----
TOTAL (DDO)			24,33,771	3,48,525	27,82,296
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,78,85,614	27,27,066	2,06,12,680
SCHOOL, DHANGERA, NABHA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,78,85,614	27,27,066	2,06,12,680

***** -----

TOTAL(DDO) 1,78,85,614 27,27,066 2,06,12,680

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 3,000 0 3,000
SCHOOL, DHARAM GARH RAJPURA AND OTHER
SERVICES

109-GOVERNMENT 66,75,144 9,53,855 76,28,999
SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 66,78,144 9,53,855 76,31,999

***** -----

TOTAL(DDO) 66,78,144 9,53,855 76,31,999

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 65,89,676 9,21,033 75,10,709
SCHOOL, DHARAMPURA SECONDARY
SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		65,89,676	9,21,033	75,10,709
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,441	0	12,441
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARAMPURA		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		66,02,117	9,21,033	75,23,150

			TOTAL (DDO)		66,02,117	9,21,033	75,23,150

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,17,517	13,11,302	1,05,28,819
SCHOOL, DHARAUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		92,17,517	13,11,302	1,05,28,819
*****			-----	-----	-----
	TOTAL(DDO)		92,17,517	13,11,302	1,05,28,819
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,28,773	13,93,734	1,20,22,507
SCHOOL, DHARIWAL DARAGA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		1,06,28,773	13,93,734	1,20,22,507
*****			-----	-----	-----
	TOTAL(DDO)		1,06,28,773	13,93,734	1,20,22,507

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,70,851	9,18,666	75,89,517
SCHOOL, DHESIRN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	66,70,851	9,18,666	75,89,517

*****	-----	-----	-----
TOTAL(DDO)	66,70,851	9,18,666	75,89,517

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,05,506	6,36,115	42,41,621
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, DHILWAN		SECONDARY			
				SCHOOLS			

FINMIN1121.TXT							

TOTAL(MH)				36,05,506	6,36,115	42,41,621	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DHILWAN		PROGRAMMES			
	PUNJAB						

TOTAL(MH)				1,00,000	0	1,00,000	

TOTAL(DD0)				37,05,506	6,36,115	43,41,621	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,52,160	0	8,52,160	
	SCHOOL, DHILWAN KALAN		SECONDARY				
			SCHOOLS				

TOTAL(MH)				8,52,160	0	8,52,160	

TOTAL(DDO)			8,52,160	0	8,52,160

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,29,102	14,15,862	1,10,44,964
SCHOOL, DHIMA WALI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			96,29,102	14,15,862	1,10,44,964

2235	200-OTHER	77,007	10,677	87,684
	PROGRAMMES			

TOTAL(MH)			77,007	10,677	87,684

TOTAL(DDO)			97,06,109	14,26,539	1,11,32,648

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,08,528	7,87,267	70,95,795
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SCHOOL, DHOLLAN

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOLLAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		63,11,528	7,87,267	70,98,795
*****					-----		
			TOTAL (DDO)		63,11,528	7,87,267	70,98,795
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	50,013	0	50,013

SCHOOL, DIALGARH

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	50,013	0	50,013

*****	-----	-----	-----
TOTAL(DD0)	50,013	0	50,013

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,30,520	0	34,30,520
SCHOOL, DOLE WALA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	34,30,520	0	34,30,520

*****	-----	-----	-----
TOTAL(DD0)	34,30,520	0	34,30,520

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,78,068	7,74,205	60,52,273
SCHOOL, DOLON KALAN		SECONDARY			

SCHOOLS

TOTAL(MH)

52,78,068

7,74,205

60,52,273

TOTAL(DDO)

52,78,068

7,74,205

60,52,273

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

60,000

0

60,000

SCHOOL, DORAGABAD

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)

60,000

0

60,000

*****					-----		
TOTAL(DDO)					60,000	0	60,000
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
	DEPARTMENT OF EDUCATION,	SCHOOL, DUBETTA		AND OTHER			
	PUNJAB			SERVICES			
109-GOVERNMENT					79,69,242	11,22,726	90,91,968
SECONDARY							
SCHOOLS							
789-SPECIAL					1,561	0	1,561
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****					-----		
TOTAL(MH)					79,72,242	11,22,726	90,94,968
*****					-----		
TOTAL(DDO)					79,72,242	11,22,726	90,94,968

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,07,042	12,19,450	96,26,492
SCHOOL, DUDAN SADHAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			84,07,042	12,19,450	96,26,492
*****			-----		
TOTAL (DDO)			84,07,042	12,19,450	96,26,492
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,47,453	16,89,327	1,26,36,780
SCHOOL, DUGAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,09,47,453	16,89,327	1,26,36,780
*****			-----		
TOTAL (DDO)			1,09,47,453	16,89,327	1,26,36,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,61,273	9,89,288	73,50,561
	DEPARTMENT OF EDUCATION,	SCHOOL, DUMNA, CHAMKAURSAHIB		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		63,61,273	9,89,288	73,50,561
			2235	200-OTHER	5,000	11,500	16,500
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		5,000	11,500	16,500

TOTAL(DDO)			63,66,273	10,00,788	73,67,061

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,13,405	0	7,13,405
SCHOOL, DYALPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			7,13,405	0	7,13,405

TOTAL(DDO)			7,13,405	0	7,13,405

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,000	2,000
SCHOOL, FAIZULA CHARCH		AND OTHER			
		SERVICES			

		109-GOVERNMENT	66,93,933	9,51,210	76,45,143
		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT			
789-SPECIAL	0	1,000	1,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	66,93,933	9,54,210	76,48,143

*****	-----	-----	-----
TOTAL (DDO)	66,93,933	9,54,210	76,48,143

GOVERNMENT OF PUNJAB	Page 326
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,21,395	0	2,21,395
	DEPARTMENT OF EDUCATION,	SCHOOL, FATEHGARH PANJT00R		AND			
	PUNJAB			ADMINISTRATION			

FINMIN1121.TXT					
109-GOVERNMENT			58,20,425	3,07,961	61,28,386
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			60,41,820	3,07,961	63,49,781
*****			-----		
TOTAL(DD0)			60,41,820	3,07,961	63,49,781
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,77,264	26,70,639	98,47,903
SCHOOL, FATEHGARH SABRAH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			71,77,264	26,70,639	98,47,903
2235		200-OTHER	60,569	0	60,569
		PROGRAMMES			
*****			-----		

TOTAL(MH)	60,569	0	60,569
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TOTAL(DD0)	72,37,833	26,70,639	99,08,472

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,81,055	6,50,600	58,31,655
SCHOOL, FATHEPUR, NABHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	51,81,055	6,50,600	58,31,655

2235	200-OTHER	18,661	0	18,661
	PROGRAMMES			

TOTAL(MH)	18,661	0	18,661

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			51,99,716	6,50,600	58,50,316
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,77,384	0	8,77,384
		SCHOOL, FATU DUNGA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			8,96,045	0	8,96,045
		*****			-----	-----	-----
		TOTAL(DDO)			60,77,100	6,50,600	67,27,700

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	34,54,717	0	34,54,717
SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	94,85,272	25,60,704	1,20,45,976
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,29,39,989	25,60,704	1,55,00,693
	2235	200-OTHER	17,305	16,330	33,635
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	17,305	16,330	33,635
		*****	-----	-----	-----
		TOTAL (DD0)	1,29,57,294	25,77,034	1,55,34,328
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,13,075	0	56,13,075

SCHOOL, FROAR

FINMIN1121.TXT
PRIMARY SCHOOLS

109-GOVERNMENT 82,07,249 11,42,521 93,49,770

SECONDARY

SCHOOLS

TOTAL(MH) 1,38,20,324 11,42,521 1,49,62,845

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
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	DEPARTMENT OF EDUCATION,	SCHOOL, FROAR		PROGRAMMES			
	PUNJAB						

TOTAL(MH) 1,00,000 0 1,00,000

*****			-----		
TOTAL (DD0)			1,39,20,324	11,42,521	1,50,62,845

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,64,712	8,46,655	66,11,367
SCHOOL, GADAPUR RAJPURA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			57,64,712	8,46,655	66,11,367

*****			-----		
TOTAL (DD0)			57,64,712	8,46,655	66,11,367

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,09,442	7,73,529	60,82,971
SCHOOL, GAGRA		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL (MH)				53,12,442	7,73,529	60,85,971
*****				-----		
TOTAL (DDO)				53,12,442	7,73,529	60,85,971
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000	
SCHOOL, GAJAR GUDANA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	27,10,910	1,64,939	28,75,849	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				27,13,910	1,64,939	28,78,849

CASTES

*****			-----		
TOTAL (MH)			1,14,14,856	16,77,457	1,30,92,313

2235	200-OTHER	0	1,51,651	1,51,651
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PROGRAMMES

*****			-----		
TOTAL (MH)			0	1,51,651	1,51,651

*****			-----		
TOTAL (DDO)			1,14,14,856	18,29,108	1,32,43,964

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,509	0	73,509
SCHOOL, GANDHI MOHAN SINGIR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			73,509	0	73,509

TOTAL(DDO)	73,509	0	73,509
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, GANGA		AND OTHER			
		SERVICES			

GOVERNMENT OF PUNJAB	Page	330
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,20,50,131	18,47,705	1,38,97,836
	DEPARTMENT OF EDUCATION,	SCHOOL, GANGA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	1,20,53,131	18,47,705	1,39,00,836
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FINMIN1121.TXT

2235	200-OTHER	2,00,087	0	2,00,087
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PROGRAMMES

* * * * *

TOTAL (MH)	2,00,087	0	2,00,087
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TOTAL (DDO)	1,22,53,218	18,47,705	1,41,00,923
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,81,837	6,14,474	48,96,311
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SCHOOL, GANGROLA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	42,81,837	6,14,474	48,96,311
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TOTAL(DDO)	42,81,837	6,14,474	48,96,311
------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	FINMIN1121.TXT 109-GOVERNMENT	31,26,583	5,06,991	36,33,574
SCHOOL, GARH BAGGA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		31,26,583	5,06,991	36,33,574

2235	200-OTHER	1,65,536	0	1,65,536
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,65,536	0	1,65,536

*****	-----			
TOTAL(DDO)		32,92,119	5,06,991	37,99,110

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,60,690	14,64,786	55,25,476
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GOVERNMENT OF PUNJAB Page 331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, GARHI QUANUNGAON		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		40,60,690	14,64,786	55,25,476
			*****		-----	-----	-----
		TOTAL(DDO)			40,60,690	14,64,786	55,25,476
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,52,345	9,79,288	33,31,633
	DEPARTMENT OF EDUCATION,	SCHOOL, GARLI MANSOWAL		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		23,52,345	9,79,288	33,31,633
			*****		-----	-----	-----
		TOTAL(DDO)			23,52,345	9,79,288	33,31,633

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	33,81,516	5,47,237	39,28,753	
SCHOOL, GARLON BET		SECONDARY				
		SCH00LS				
*****			-----			
TOTAL (MH)			33,81,516	5,47,237	39,28,753	
*****			-----			
TOTAL (DD0)			33,81,516	5,47,237	39,28,753	
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	3,000	0	3,000	
SCHOOL, GEHRI DEVI NAGAR		AND OTHER				
		SERVICES				
			109- GOVERNMENT	1,24,05,869	18,62,009	1,42,67,878
			SECONDARY			
			SCH00LS			
*****			-----			
TOTAL (MH)			1,24,08,869	18,62,009	1,42,70,878	

*****				-----	-----	-----
TOTAL(DDO)				1,24,08,869	18,62,009	1,42,70,878

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,61,855	15,85,212	1,22,47,067
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GOVERNMENT OF PUNJAB Page 332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----	-----	-----
SCHOOL, GHAGWAL				SECONDARY		
				SCHOOLS		

*****				-----	-----	-----
TOTAL(MH)				1,06,61,855	15,85,212	1,22,47,067

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,38,027	0	1,38,027
	DEPARTMENT OF EDUCATION,	SCHOOL, GHAGWAL		PROGRAMMES			
	PUNJAB						

*****			-----		
TOTAL (MH)			1,38,027	0	1,38,027
*****			-----		
TOTAL (DD0)			1,07,99,882	15,85,212	1,23,85,094
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,19,531	8,34,500	67,54,031
SCHOOL, GHANDI NAGAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			59,19,531	8,34,500	67,54,031
*****			-----		
TOTAL (DD0)			59,19,531	8,34,500	67,54,031
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,98,259	11,54,780	92,53,039
SCHOOL, GHASMANDI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)		80,98,259	11,54,780	92,53,039		

2235	200-OTHER	78,155	11,500	89,655
	PROGRAMMES			

*****				-----		
TOTAL (MH)		78,155	11,500	89,655		

*****				-----		
TOTAL (DDO)		81,76,414	11,66,280	93,42,694		

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000	
SCHOOL, GHUDA		AND OTHER				

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD			FINMIN1121.TXT HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE				

			SERVICES				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,27,677	21,32,248	1,64,59,925
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUDA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		1,43,30,677	21,32,248	1,64,62,925

			TOTAL (DDO)		1,43,30,677	21,32,248	1,64,62,925
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,16,672	14,14,449	68,31,121	
	SCHOOL, GHULAL		SECONDARY				
			SCHOOLS				

			TOTAL (MH)		54,16,672	14,14,449	68,31,121

TOTAL (DD0)			54,16,672	14,14,449	68,31,121
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,09,424	7,12,486	60,21,910
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SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
		SCH00LS			

		789-SPECIAL	3,000	0	3,000
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			53,12,424	7,12,486	60,24,910
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TOTAL (DD0)			53,12,424	7,12,486	60,24,910
-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,04,069	6,45,007	51,49,076
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SCHOOL, GHUNGRANA		SECONDARY			
		SCH00LS			

TOTAL (MH)

45,04,069

6,45,007

51,49,076

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					45,04,069	6,45,007	51,49,076

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,58,884	9,05,298	87,64,182
	DEPARTMENT OF EDUCATION,	SCHOOL, GIDDAR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1, 23, 65, 953	15, 50, 305	1, 39, 16, 258
2235	200-OTHER		14, 414	0	14, 414
PROGRAMMES					
*****			-----		
TOTAL (MH)			14, 414	0	14, 414
*****			-----		
TOTAL (DD0)			1, 23, 80, 367	15, 50, 305	1, 39, 30, 672
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 508	0	1, 508
SCHOOL, GILL		AND OTHER			
SERVICES					
		109-GOVERNMENT	1, 63, 37, 052	23, 03, 815	1, 86, 40, 867
SECONDARY					
SCHOOLS					

*****	-----			
TOTAL(MH)		1,63,38,560	23,03,815	1,86,42,375

*****	-----			
TOTAL(DDO)		1,63,38,560	23,03,815	1,86,42,375

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,67,303	7,61,654	68,28,957
SCHOOL, GILL KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	60,70,303	7,61,654	68,31,957
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL KALAN				
	PUNJAB					

2235	200-OTHER	30,347	2,150	32,497
	PROGRAMMES			

*****				-----		
	TOTAL (MH)	61,00,650	7,63,804	68,64,454		
*****				-----		
	TOTAL (DDO)	61,00,650	7,63,804	68,64,454		

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,25,321	10,48,855	89,74,176
SCHOOL, GODERPURA		SECONDARY			
		SCHOOLS			

*****				-----		
	TOTAL (MH)	79,25,321	10,48,855	89,74,176		

*****			-----		
TOTAL (DDO)			79,25,321	10,48,855	89,74,176

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,53,932	8,49,514	67,03,446
SCHOOL, GOMTI KHURD		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			58,53,932	8,49,514	67,03,446

*****			-----		
TOTAL (DDO)			58,53,932	8,49,514	67,03,446

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,09,833	6,59,950	57,69,783
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			51,09,833	6,59,950	57,69,783

TOTAL(DDO)	51,09,833	6,59,950	57,69,783
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GOVERNMENT OF PUNJAB	Page	336
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,600	1,600
	DEPARTMENT OF EDUCATION,	SCHOOL, GOVINDGARH		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	3,000	0	3,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,44,11,706	29,43,183	1,73,54,889
				SECONDARY			

*****			-----		
TOTAL (MH)			1, 44, 14, 706	29, 44, 783	1, 73, 59, 489
2235	200-OTHER		96, 499	0	96, 499
PROGRAMMES					
*****			-----		
TOTAL (MH)			96, 499	0	96, 499
*****			-----		
TOTAL (DD0)			1, 45, 11, 205	29, 44, 783	1, 74, 55, 988
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 000	0	1, 000
SCHOOL, GUMTI KALAN		AND OTHER			
SERVICES					
		109-GOVERNMENT	32, 27, 204	4, 66, 730	36, 93, 934
SECONDARY					
SCHOOLS					

789-SPECIAL	2,000	0	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	32,30,204	4,66,730	36,96,934

*****	-----	-----	-----
TOTAL (DDO)	32,30,204	4,66,730	36,96,934

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,70,247	7,39,980	67,10,227
SCHOOL, GUNACHAUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****					-----			
TOTAL(MH)					59,70,247	7,39,980	67,10,227	
*****					-----			
TOTAL(DDO)					59,70,247	7,39,980	67,10,227	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	63,13,436	8,49,504	71,62,940	
	DEPARTMENT OF EDUCATION,	SCHOOL, GUREY		SECONDARY				
	PUNJAB			SCHOOLS				
					789-SPECIAL	3,000	0	3,000
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL(MH)					63,16,436	8,49,504	71,65,940	
*****					-----			
TOTAL(DDO)					63,16,436	8,49,504	71,65,940	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,02,432	0	5,02,432
SCHOOL, GURKA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			5,02,432	0	5,02,432
*****			-----	-----	-----
TOTAL(DD0)			5,02,432	0	5,02,432
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,46,115	17,17,739	1,08,63,854
SCHOOL, GURU BISHANPURI		SECONDARY			
BHAWANIPUR		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			91,46,115	17,17,739	1,08,63,854
*****			-----	-----	-----
TOTAL(DD0)			91,46,115	17,17,739	1,08,63,854

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,37,402	12,51,931	53,89,333
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GOVERNMENT OF PUNJAB	Page	338
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, HABITHPUT		SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, HABITHPUT		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----
TOTAL (MH)	41,40,402 12,51,931 53,92,333

2235	200-OTHER	1,82,039	0	1,82,039
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1,82,039	0	1,82,039
*****			-----		
TOTAL (DD0)			43,22,441	12,51,931	55,74,372
HEADMASTER, GOVERNMENT HIGH SCHOOL, HADIABAD					
109-GOVERNMENT SECONDARY SCHOOLS			98,64,678	24,33,984	1,22,98,662
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,000	0	3,000
*****			-----		
TOTAL (MH)			98,67,678	24,33,984	1,23,01,662
*****			-----		
TOTAL (DD0)			98,67,678	24,33,984	1,23,01,662

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,39,814	8,62,307	54,02,121
SCHOOL, HAIBOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	45,39,814	8,62,307	54,02,121

*****	-----	-----	-----
TOTAL(DDO)	45,39,814	8,62,307	54,02,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,78,299	7,06,240	53,84,539
	DEPARTMENT OF EDUCATION,	SCHOOL, HARLO PHROLO		SECONDARY			

PUNJAB

FINMIN1121.TXT
SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)	46,81,299	7,06,240	53,87,539
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TOTAL (DDO)	46,81,299	7,06,240	53,87,539
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,64,339	5,77,270	45,41,609
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SCHOOL, HARNAM PURA	SECONDARY
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SCHOOLS

* * * * *

TOTAL(MH)	39,64,339	5,77,270	45,41,609
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TOTAL(DDO)		FINMIN1121.TXT	39,64,339	5,77,270	45,41,609
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,78,168	18,23,703	1,37,01,871
SCHOOL, HARPAL PUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,18,78,168	18,23,703	1,37,01,871

2235	200-OTHER	50,10,204	0	50,10,204
	PROGRAMMES			

*****	-----			
TOTAL(MH)		50,10,204	0	50,10,204

*****	-----			
TOTAL(DDO)		1,68,88,372	18,23,703	1,87,12,075

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,74,867	9,30,283	74,05,150
SCHOOL, HARTA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		64,74,867	9,30,283	74,05,150
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****			-----		
TOTAL(MH)			1,34,23,291	18,76,623	1,52,99,914
2235	200-OTHER		2,01,259	0	2,01,259
PROGRAMMES					
*****			-----		
TOTAL(MH)			2,01,259	0	2,01,259
*****			-----		
TOTAL(DDO)			1,36,24,550	18,76,623	1,55,01,173
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,40,821	7,25,537	52,66,358
SCHOOL, HEERAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			45,40,821	7,25,537	52,66,358
*****			-----		

FINMIN1121.TXT						
TOTAL (DDO)				45,40,821	7,25,537	52,66,358

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,000	2,000	3,000
SCHOOL, HULKA		AND OTHER				
		SERVICES				

109-GOVERNMENT		73,54,068	12,50,557	86,04,625
SECONDARY				
SCHOOLS				

*****	-----			
TOTAL (MH)		73,55,068	12,52,557	86,07,625

GOVERNMENT OF PUNJAB	Page	341
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			73,55,068	12,52,557	86,07,625

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, IBBAM		AND OTHER			
		SERVICES			
		109-GOVERNMENT	83,99,215	11,16,288	95,15,503
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,57,57,283	23,68,845	1,81,26,128

	TOTAL(DD0)		1,57,57,283	23,68,845	1,81,26,128
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,16,777	8,79,064	69,95,841
SCHOOL, JAGATPUR JATTAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	61,16,777	8,82,064	69,98,841

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
TOTAL(DD0)	61,16,777	9,82,064	70,98,841

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,84,773	17,57,602	89,42,375
SCHOOL, JAGDEV KHURD		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					*****	-----	-----
					TOTAL (MH)	71,84,773	17,57,602
							89,42,375
					*****	-----	-----
					TOTAL (DDO)	71,84,773	17,57,602
							89,42,375
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,82,164	0	35,82,164
	DEPARTMENT OF EDUCATION,	SCHOOL, JAIMALWALA		SECONDARY			
	PUNJAB			SCHOOLS			
					*****	-----	-----
					TOTAL (MH)	35,82,164	0
							35,82,164

*****			-----		
TOTAL(DDO)			35,82,164	0	35,82,164

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,12,174	6,89,094	58,01,268
SCHOOL, JAJJAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			51,15,174	6,89,094	58,04,268

*****			-----		
TOTAL(DDO)			51,15,174	6,89,094	58,04,268

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,94,808	9,66,307	79,61,115
SCHOOL, JALELEANA		SECONDARY			

*****				-----
TOTAL (MH)				69,94,808 9,66,307 79,61,115

2235	200-OTHER	19,035	0	19,035
PROGRAMMES				

*****				-----
TOTAL (MH)				19,035 0 19,035

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN1121.TXT					
TOTAL(DD0)			70,13,843	9,66,307	79,80,150
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,51,206	4,87,891	39,39,097
SCHOOL, JALLAH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			34,70,241	4,87,891	39,58,132
	2235	200-OTHER	12,87,576	0	12,87,576
		PROGRAMMES			
*****			-----		
TOTAL(MH)			12,87,576	0	12,87,576
*****			-----		
TOTAL(DD0)			1,17,52,625	14,54,198	1,32,06,823
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,70,185	10,76,331	75,46,516
SCHOOL, JALLOWAL KHAN00R		SECONDARY			

*****			-----		
TOTAL (MH)			64,70,185	10,76,331	75,46,516
2235	200-OTHER		69,547	0	69,547
PROGRAMMES					
*****			-----		
TOTAL (MH)			69,547	0	69,547
*****			-----		
TOTAL (DD0)			65,39,732	10,76,331	76,16,063
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,55,35,145	22,50,427	1,77,85,572
SCHOOL, JAMALPUR AWANA		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			1,55,35,145	22,50,427	1,77,85,572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,55,35,145	22,50,427	1,77,85,572
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, JANDAWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,03,01,702	14,60,735	1,17,62,437
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			2,58,39,847	37,11,162	2,95,51,009
2235	200-OTHER		23,409	0	23,409
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			23,409	0	23,409
*****			-----	-----	-----
TOTAL(DDO)			2,58,63,256	37,11,162	2,95,74,418
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,71,771	5,93,634	48,65,405
SCHOOL, JANDI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			42,71,771	5,93,634	48,65,405
2235	200-OTHER		22,380	0	22,380
PROGRAMMES					

*****	-----	-----	-----
TOTAL(MH)	22,380	0	22,380

*****	-----	-----	-----
TOTAL(DDO)	42,94,151	5,93,634	48,87,785

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,55,755	14,80,562	1,21,36,317
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GOVERNMENT OF PUNJAB Page 345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, JANDWAL		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,06,55,755	14,80,562	1,21,36,317

*****					-----		
TOTAL(DDO)					1,06,55,755	14,80,562	1,21,36,317
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,74,805	10,23,396	81,98,201
	DEPARTMENT OF EDUCATION,	SCHOOL, JANERIAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					71,74,805	10,23,396	81,98,201
*****					-----		
TOTAL(DDO)					71,74,805	10,23,396	81,98,201
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,35,730	8,53,004	65,88,734	
	SCHOOL, JARG		SECONDARY				
			SCHOOLS				
*****					-----		
TOTAL(MH)					57,35,730	8,53,004	65,88,734

TOTAL(DDO)	57,35,730	8,53,004	65,88,734

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,43,311	10,97,240	87,40,551
SCHOOL, JARGARI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	76,46,311	10,97,240	87,43,551

TOTAL(DDO)	76,46,311	10,97,240	87,43,551

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,16,419	13,36,641	1,06,53,060
	DEPARTMENT OF EDUCATION,	SCHOOL, JARKHAR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)					93,16,419	13,36,641	1,06,53,060
			2235	200-OTHER	26,050	0	26,050
				PROGRAMMES			

TOTAL (MH)					26,050	0	26,050

TOTAL (DDO)					93,42,469	13,36,641	1,06,79,110

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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,39,358	8,12,343	72,51,701
SCHOOL, JASPAL BANGER		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		64,39,358	8,12,343	72,51,701
*****			-----		
	TOTAL(DD0)		64,39,358	8,12,343	72,51,701
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,97,324	11,97,538	88,94,862
SCHOOL, JASSOWAL KULAR		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		76,97,324	11,97,538	88,94,862
	2235	200-OTHER	0	5,000	5,000
		PROGRAMMES			
*****			-----		

TOTAL (MH)	0	5,000	5,000
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*****	-----		
TOTAL (DDO)	76,97,324	12,02,538	88,99,862

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,25,96,458	32,53,368	2,58,49,826
SCHOOL, JAWADDI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----		
TOTAL (MH)	2,25,96,458	32,53,368	2,58,49,826

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	23,550	0	23,550
	DEPARTMENT OF EDUCATION,	SCHOOL, JAWADDI		PROGRAMMES			

PUNJAB

*****			-----		
TOTAL (MH)			23,550	0	23,550
*****			-----		
TOTAL (DD0)			2,26,20,008	32,53,368	2,58,73,376
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, JEONDA	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
		109- GOVERNMENT SECONDARY SCHOOLS	54,24,146	8,26,743	62,50,889
		789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,000	0	2,000
*****			-----		

TOTAL(MH)			54,27,146	8,26,743	62,53,889
2235	200-OTHER		1,25,490	0	1,25,490
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,25,490	0	1,25,490
*****			-----	-----	-----
TOTAL(DDO)			55,52,636	8,26,743	63,79,379
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
SCHOOL, JHALLIAN KHURD		AND OTHER			
SERVICES					
		109-GOVERNMENT	59,28,939	7,16,123	66,45,062
SECONDARY					
GOVERNMENT OF PUNJAB					Page 348
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,561	0	1,561
	DEPARTMENT OF EDUCATION,	SCHOOL, JHALLIAN KHURD		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		59,31,939	7,16,123	66,48,062
			2235	200-OTHER	7,065	15,465	22,530
				PROGRAMMES			

			TOTAL (MH)		7,065	15,465	22,530

		TOTAL (DDO)			59,39,004	7,31,588	66,70,592

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,83,261	7,94,658	64,77,919
SCHOOL, JHANDER KALAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	
TOTAL (MH)			56,83,261	7,94,658	64,77,919

*****		-----	-----	-----	
TOTAL (DDO)			56,83,261	7,94,658	64,77,919

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,48,292	0	1,48,292
SCHOOL, JHANSLA		PROGRAMMES			

*****		-----	-----	-----	
TOTAL (MH)			1,48,292	0	1,48,292

*****		-----	-----	-----	
TOTAL (DDO)			1,48,292	0	1,48,292

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, JIWAN ARAIN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	58,20,649	12,67,595	70,88,244
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJABPage 349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	9,000	0	9,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JIWAN ARAIN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	-----
			TOTAL (MH)		58,29,649	12,70,595	71,00,244

*****					-----				
TOTAL (DDO)				58,29,649		12,70,595		71,00,244	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,009		0	21,009
SCHOOL, JODHPUR RAMANA		SECONDARY				
		SCHOOLS				

*****					-----				
TOTAL (MH)				21,009		0		21,009	

*****					-----				
TOTAL (DDO)				21,009		0		21,009	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,24,17,109		18,58,918	1,42,76,027
SCHOOL, JOGIPUR		SECONDARY				
		SCHOOLS				

*****					-----				
TOTAL (MH)				1,24,17,109		18,58,918		1,42,76,027	

2235	200-OTHER	11,811	0	11,811
------	-----------	--------	---	--------

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	11,811	0	11,811

*****	-----	-----	-----
TOTAL(DDO)	1,24,28,920	18,58,918	1,42,87,838

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,44,684	6,62,391	42,07,075
SCHOOL, JONEWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	35,44,684	6,62,391	42,07,075

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	22,000	0	22,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JONEWAL		PROGRAMMES			
	PUNJAB						

*****	-----
TOTAL (MH)	35,66,684 6,62,391 42,29,075

*****	-----
TOTAL (DDO)	35,66,684 6,62,391 42,29,075

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,63,277	6,30,950	47,94,227
SCHOOL, KAKRALA KALAN		SECONDARY			
		SCHOOLS			

*****	-----
TOTAL (MH)	41,63,277 6,30,950 47,94,227

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TOTAL(DDO)			41,63,277	6,30,950	47,94,227
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,20,033	13,19,181	1,05,39,214
SCHOOL, KALA BALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			92,20,033	13,19,181	1,05,39,214
	2235	200-OTHER	30,920	0	30,920
		PROGRAMMES			

TOTAL(MH)			30,920	0	30,920

TOTAL(DDO)			92,50,953	13,19,181	1,05,70,134
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,41,970	6,93,805	54,35,775
SCHOOL, KALEWAL BHAGTAN		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	47,41,970	6,93,805	54,35,775

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	11,402	0	11,402
	DEPARTMENT OF EDUCATION,	SCHOOL, KALEWAL BHAGTAN		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	11,402	0	11,402

*****	-----	-----	-----
TOTAL(DDO)	47,53,372	6,93,805	54,47,177

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,22,442	5,24,406	44,46,848
SCHOOL, KALLOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	39,22,442	5,24,406	44,46,848

2235	200-OTHER	5,862	0	5,862
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	5,862	0	5,862

*****	-----	-----	-----
TOTAL (DD0)	39,28,304	5,24,406	44,52,710

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,39,656	6,39,495	35,79,151
SCHOOL, KALRA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				29,39,656	6,39,495	35,79,151

*****				-----		
TOTAL (DDO)				29,39,656	6,39,495	35,79,151

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,97,006	10,07,486	94,04,492
SCHOOL, KALSIAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				83,97,006	10,07,486	94,04,492

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					83,97,006	10,07,486	94,04,492
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,439	1,439
	DEPARTMENT OF EDUCATION,	SCHOOL, KALWAN, NURPUR BEDI		AND OTHER			
	PUNJAB			SERVICES			
					109-GOVERNMENT	60,53,238	9,44,174
					SECONDARY		69,97,412
					SCHOOLS		
					789-SPECIAL	0	1,561
					COMPONENT PLAN		1,561
					FOR SCHEDULED		
					CASTES		
*****					-----		
TOTAL(MH)					1,44,50,244	19,54,660	1,64,04,904
*****					-----		
TOTAL(DDO)					1,44,50,244	19,54,660	1,64,04,904

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,60,560	19,61,386	1,46,21,946
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,26,60,560	19,61,386	1,46,21,946

2235	200-OTHER	0	98,500	98,500
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	98,500	98,500

*****	-----	-----	-----
TOTAL (DD0)	1,26,60,560	20,59,886	1,47,20,446

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,84,054	0	6,84,054
SCHOOL, KAMIANIA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	6,84,054	0	6,84,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			6,84,054	0	6,84,054

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,84,017	21,85,272	1,65,69,289
	DEPARTMENT OF EDUCATION,	SCHOOL, KANDALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1,50,71,071	21,85,272	1,72,56,343
2235	200-OTHER		1,86,184	0	1,86,184
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,86,184	0	1,86,184
*****			-----		
TOTAL (DD0)			1,52,57,255	21,85,272	1,74,42,527
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,61,881	9,63,902	85,25,783
SCHOOL, KANDOLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			75,61,881	9,63,902	85,25,783
2235	200-OTHER		40,369	0	40,369

PROGRAMMES

TOTAL(MH)	40,369	0	40,369

TOTAL(DDO)	76,02,250	9,63,902	85,66,152

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,46,134	8,62,776	71,08,910
SCHOOL, KAONI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	62,46,134	8,62,776	71,08,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		62,46,134	8,62,776	71,08,910
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,38,27,304	19,40,827	1,57,68,131
SCHOOL, KAPOORI RAJPURA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)			2,00,73,438	28,03,603	2,28,77,041	

2235	200-OTHER	18,780	0	18,780
	PROGRAMMES			

*****				-----		
TOTAL (MH)	18,780	0	18,780			

TOTAL (DD0)			2,00,92,218	28,03,603	2,28,95,821
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,07,815	15,03,276	1,16,11,091
SCHOOL, KAPOORPIND		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,01,07,815	15,03,276	1,16,11,091
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2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

TOTAL (MH)		0	1,00,000	1,00,000
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TOTAL (DD0)			1,01,07,815	16,03,276	1,17,11,091
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,29,455	13,28,693	1,01,58,148
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SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			TOTAL (MH)		88,29,455	13,28,693	1,01,58,148

EDUCATION	SECRETARY TO GOVERNMENT,	*****			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
	TOTAL (DDO)		88,29,455	13,28,693	1,01,58,148

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,00,514	15,28,952	1,19,29,466
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SCHOOL, KARHALI SECONDARY

SCHOOLS

*****			-----		
TOTAL(MH)			1,92,29,969	28,57,645	2,20,87,614
*****			-----		
TOTAL(DDO)			1,92,29,969	28,57,645	2,20,87,614
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,27,83,891	17,95,061	1,45,78,952
SCHOOL, KARIAM		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,27,83,891	17,95,061	1,45,78,952
*****			-----		
TOTAL(DDO)			1,27,83,891	17,95,061	1,45,78,952
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,20,517	3,35,841	36,56,358
SCHOOL, KARMUWALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	33,20,517	3,35,841	36,56,358

2235	200-OTHER	5,508	0	5,508
PROGRAMMES				

TOTAL (MH)	5,508	0	5,508

TOTAL (DDO)	33,26,025	3,35,841	36,61,866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,77,03,780	23,58,270	2,00,62,050

DEPARTMENT OF EDUCATION, SCHOOL, KASABAD

SECONDARY

PUNJAB

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,77,09,288	23,58,270	2,00,67,558

*****	-----	-----	-----
TOTAL(DDO)	2,10,29,805	26,94,111	2,37,23,916

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	20,412	0	20,412
SCHOOL, KASSOANA		AND			
		ADMINISTRATION			

109-GOVERNMENT	74,67,318	12,70,189	87,37,507
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	74,87,730	12,70,189	87,57,919

2235	200-OTHER	2,64,464	0	2,64,464
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PROGRAMMES

*****			-----		
TOTAL(MH)			2,64,464	0	2,64,464

*****			-----		
TOTAL(DD0)			77,52,194	12,70,189	90,22,383

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,55,116	8,74,110	63,29,226
SCHOOL, KATANIKALAN		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			54,55,116	8,74,110	63,29,226

*****			-----		
TOTAL(DD0)			54,55,116	8,74,110	63,29,226

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,84,572	5,15,624	47,00,196
SCHOOL, KAUL GARH		SECONDARY			

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		41,84,572	5,15,624	47,00,196
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****					-----		
			TOTAL (DDO)		41,84,572	5,15,624	47,00,196

	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	44,58,714	17,30,267	61,88,981
	SCHOOL, KHAJURALA			SECONDARY			
				SCHOOLS			

FINMIN1121.TXT					
789-SPECIAL			3,000	0	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			86,46,286	22,45,891	1,08,92,177
*****			-----		
TOTAL (DDO)			86,46,286	22,45,891	1,08,92,177
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	53,317	0	53,317
SCHOOL, KHAN KHANA					
109-GOVERNMENT			35,65,667	3,59,777	39,25,444
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			36,18,984	3,59,777	39,78,761

*****				-----		
TOTAL(DDO)				36,18,984	3,59,777	39,78,761

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,95,559	7,30,399	61,25,958
SCHOOL, KHANIAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				53,95,559	7,30,399	61,25,958

2235	200-OTHER	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----		
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FINMIN1121.TXT							
TOTAL(MH)				1,00,000	0	1,00,000	

TOTAL(DDO)				54,95,559	7,30,399	62,25,958	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANOWAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	35,06,222	5,28,184	40,34,406
				SECONDARY			
				SCHOOLS			

TOTAL(MH)				35,09,222	5,28,184	40,37,406	
TOTAL(DDO)				35,09,222	5,28,184	40,37,406	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,79,837	7,52,928	60,32,765	

		FINMIN1121.TXT			
SCHOOL, KHANPUR SAHOTA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	52,79,837	7,52,928	60,32,765
2235	200-OTHER	0	1,71,991	1,71,991	
		PROGRAMMES			

		TOTAL(MH)	0	1,71,991	1,71,991

		TOTAL(DDO)	52,79,837	9,24,919	62,04,756
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,91,122	9,18,359	87,09,481
SCHOOL, KHASI KALAN		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	77,91,122	9,18,359	87,09,481

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			77,91,122	9,18,359	87,09,481
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,17,972	8,48,100	74,66,072
		SCHOOL, KHASSAN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1,44,12,094	17,66,459	1,61,78,553
*****			-----		
TOTAL (DD0)			1,44,12,094	17,66,459	1,61,78,553
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,13,925	5,83,888	55,97,813
SCHOOL, KHATKAR KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			50,13,925	5,83,888	55,97,813
*****			-----		
TOTAL (DD0)			50,13,925	5,83,888	55,97,813
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,273	0	1,273
SCHOOL, KHATRI KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	29,90,173	4,05,294	33,95,467
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,91,446	4,05,294	33,96,740

*****	-----	-----	-----
TOTAL(DDO)	29,91,446	4,05,294	33,96,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	10,636	0	10,636
	DEPARTMENT OF EDUCATION,	SCHOOL, KHAWEJA VERDOG		PROGRAMMES			
	PUNJAB						

*****			-----		
TOTAL (MH)			30,02,082	4,05,294	34,07,376
*****			-----		
TOTAL (DD0)			30,02,082	4,05,294	34,07,376
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,04,872	10,83,806	90,88,678
SCHOOL, KHERA ACHHARWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			80,04,872	10,83,806	90,88,678
2235	200-OTHER		6,50,508	0	6,50,508
	PROGRAMMES				
*****			-----		
TOTAL (MH)			6,50,508	0	6,50,508

TOTAL (DD0)			86,55,380	10,83,806	97,39,186
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,07,813	7,10,425	57,18,238
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			50,07,813	7,10,425	57,18,238
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2235	200-OTHER	11,000	0	11,000
	PROGRAMMES			

TOTAL (MH)			11,000	0	11,000
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TOTAL (DD0)			50,18,813	7,10,425	57,29,238
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,161	0	1,161
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, KHIWA KHURD		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,50,909	5,45,917	36,96,826
				789-SPECIAL	1,236	0	1,236
				COMPONENT PLAN FOR SCHEDULED CASTES			

			TOTAL (MH)		31,53,306	5,45,917	36,99,223

FINMIN1121.TXT

TOTAL(DD0)			31,53,306	5,45,917	36,99,223
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,256	0	3,256
SCHOOL, KHOJI CHOWK		PROGRAMMES			

*****		-----			
TOTAL(MH)			3,256	0	3,256

*****		-----			
TOTAL(DD0)			3,256	0	3,256

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436
SCHOOL, KHOKHAR KALAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	86,49,448	12,10,556	98,60,004
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,564	0	1,564
		COMPONENT PLAN			

FINMIN1121.TXT
 FOR SCHEDULED
 CASTES

*****	-----			
TOTAL(MH)		86,52,448	12,10,556	98,63,004

2235	200-OTHER	2,90,977	0	2,90,977
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PROGRAMMES

*****	-----			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,90,977	0	2,90,977

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			89,43,425	12,10,556	1,01,53,981
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,72,45,138	25,64,790	1,98,09,928
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SCHOOL, KHUD MOHALLA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			1,75,36,115	25,64,790	2,01,00,905

*****	-----				
TOTAL (DDO)			2,61,88,563	37,75,346	2,99,63,909

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	63,039	0	63,039
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SCHOOL, KHUIKHERA		AND			
		ADMINISTRATION			

		109-GOVERNMENT	1,63,34,618	24,77,491	1,88,12,109
		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,64,00,657	24,77,491	1,88,78,148

2235	200-OTHER	38,511	20,042	58,553
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	38,511	20,042	58,553

*****	-----	-----	-----
TOTAL(DDO)	1,64,39,168	24,97,533	1,89,36,701

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,38,214	7,41,377	59,79,591
SCHOOL, KISHANPURA		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KISHANPURA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		52,41,214	7,41,377	59,82,591

			TOTAL(DDO)		52,41,214	7,41,377	59,82,591

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,79,455	11,58,724	91,38,179
		SCHOOL, KOHARA		SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			79,79,455	11,58,724	91,38,179
*****			-----		
TOTAL(DDO)			79,79,455	11,58,724	91,38,179
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,88,556	4,70,087	41,58,643
SCHOOL, KOHLI KHURD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			36,91,556	4,70,087	41,61,643
2235	200-OTHER		2,19,923	0	2,19,923
	PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	2,19,923	0	2,19,923

*****	-----	-----	-----
TOTAL (DDO)	39,11,479	4,70,087	43,81,566

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,06,958	6,80,094	69,87,052
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GOVERNMENT OF PUNJABPage 364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, KONG SABBO		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	63,06,958	6,80,094	69,87,052

FINMIN1121.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	61,169	0	61,169
	DEPARTMENT OF EDUCATION,	SCHOOL, KONG SABBO		PROGRAMMES			
	PUNJAB						
				*****	-----		
				TOTAL (MH)	61,169	0	61,169
				*****	-----		
				TOTAL (DDO)	63,68,127	6,80,094	70,48,221
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,436	0	1,436	
	SCHOOL, KOT DHARMU		AND OTHER				
			SERVICES				
				109-GOVERNMENT	76,61,940	13,00,794	89,62,734
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,564	0	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****	-----		
TOTAL (MH)			76,64,940	13,00,794	89,65,734
2235	200-OTHER		14,208	0	14,208
PROGRAMMES					
		*****	-----		
TOTAL (MH)			14,208	0	14,208
		*****	-----		
TOTAL (DDO)			76,79,148	13,00,794	89,79,942
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,91,505	2,52,766	21,44,271
SCHOOL, KOT GANGU RAI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
GOVERNMENT OF PUNJAB					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----			
TOTAL(MH)		64,73,894	8,10,263	72,84,157	
*****		-----			
TOTAL(DD0)		64,73,894	8,10,263	72,84,157	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
SCHOOL, KOTLA NIHANG		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,03,94,527	15,51,122	1,19,45,649
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,561	0	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,03,97,527	15,51,122	1,19,48,649	

2235	200-OTHER	1,29,035	0	1,29,035
PROGRAMMES				

TOTAL(MH)		1,29,035	0	1,29,035

GOVERNMENT OF PUNJABPage 366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL(DDO)					1,05,26,562	15,51,122	1,20,77,684

HEADMASTER, GOVERNMENT HIGH	2202	FINMIN1121.TXT 104-TEACHERS	3,000	0	3,000
SCHOOL, KOTLA SAMASHPUR		AND OTHER SERVICES			
		109-GOVERNMENT	69,70,698	23,30,863	93,01,561
		SECONDARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	71,02,733	23,30,863	94,33,596
		*****	-----	-----	-----
		TOTAL(DDO)	1,75,00,260	38,81,985	2,13,82,245
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,92,094	15,33,188	1,32,25,282
SCHOOL, KOTLA SURAJMAL		SECONDARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,16,92,094	15,33,188	1,32,25,282

*****				FINMIN1121.TXT			-----		
TOTAL (DD0)				1,16,92,094	15,33,188	1,32,25,282			
HEADMASTER, GOVERNMENT HIGH				2202	104-TEACHERS	1,000	0	1,000	
SCHOOL, KOTRA KAURA					AND OTHER				
					SERVICES				
					109-GOVERNMENT	69,34,942	9,40,821	78,75,763	
					SECONDARY				
					SCHOOLS				
					789-SPECIAL	2,000	0	2,000	
					COMPONENT PLAN				
					FOR SCHEDULED				
					CASTES				
*****				-----					
TOTAL (MH)				69,37,942	9,40,821	78,78,763			

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,175	1,13,704	1,27,879
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTRA KAURA		PROGRAMMES			
	PUNJAB						
*****					-----		
			TOTAL (MH)		69,52,117	10,54,525	80,06,642
*****					-----		
			TOTAL (DDO)		69,52,117	10,54,525	80,06,642
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,83,036	12,45,698	93,28,734
		SCHOOL, KUBA		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		80,83,036	12,45,698	93,28,734

TOTAL(DDO)			80,83,036	12,45,698	93,28,734

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, KUKRAIN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	78,70,132	11,34,921	90,05,053
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			78,73,132	11,34,921	90,08,053

TOTAL(DDO)			78,73,132	11,34,921	90,08,053

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,16,454	3,92,669	32,09,123
SCHOOL, KUKRON		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	28,16,454	3,92,669	32,09,123

*****	-----	-----	-----
TOTAL(DDO)	28,16,454	3,92,669	32,09,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,59,345	7,38,060	62,97,405
	DEPARTMENT OF EDUCATION,	SCHOOL, KULGRAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	83,75,799	11,30,729	95,06,528

*****	-----	-----	-----
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FINMIN1121.TXT					
TOTAL(DD0)			83,75,799	11,30,729	95,06,528
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, KUNDAN PURI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,47,36,647	19,13,484	1,66,50,131
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,47,38,155	19,13,484	1,66,51,639
2235	200-OTHER	30,522	0	30,522	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			30,522	0	30,522
*****			-----		
TOTAL(DD0)			1,47,68,677	19,13,484	1,66,82,161

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,44,761	6,86,240	52,31,001
SCHOOL, KUTBANPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	45,44,761	6,86,240	52,31,001

*****	-----	-----	-----
TOTAL (DDO)	45,44,761	6,86,240	52,31,001

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,59,558	0	4,59,558
SCHOOL, KUTTIAN WALI		SECONDARY			
		SCHOOLS			

DEPARTMENT		CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	FINMIN1121.TXT HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----				
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		4,59,558	0	4,59,558	
	DEPARTMENT OF EDUCATION,							
	PUNJAB							

TOTAL(DDO)					4,59,558	0	4,59,558	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		31,39,069	4,72,045	36,11,114	
	SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY					
			SCHOOLS					

TOTAL(MH)					35,98,627	4,72,045	40,70,672	
		2235	200-OTHER		14,989	0	14,989	
			PROGRAMMES					

***** FINMIN1121.TXT *****				-----		
TOTAL(MH)				14,989	0	14,989
*****				-----		
TOTAL(DDO)				36,13,616	4,72,045	40,85,661
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,09,519	0	1,09,519	
SCHOOL, LAHRA ROHI		AND				
		ADMINISTRATION				
		109-GOVERNMENT	73,11,542	19,67,249	92,78,791	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				74,21,061	19,67,249	93,88,310
*****				-----		
TOTAL(DDO)				74,21,061	19,67,249	93,88,310

HEADMASTER, GOVERNMENT HIGH	2202	FINMIN1121.TXT 109-GOVERNMENT	85,11,347	11,59,890	96,71,237
SCHOOL, LAKHA KC PADDA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	85,11,347	11,59,890	96,71,237
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	85,11,347	11,59,890	96,71,237
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,61,108	0	16,61,108
SCHOOL, LAKHA WALI		SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****			-----		
TOTAL (MH)			1,01,72,455	11,59,890	1,13,32,345
*****			-----		
TOTAL (DDO)			1,01,72,455	11,59,890	1,13,32,345
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,29,028	12,02,229	97,31,257
SCHOOL, LAKHAN KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			85,29,028	12,02,229	97,31,257
*****			-----		
TOTAL (DDO)			85,29,028	12,02,229	97,31,257
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,04,703	10,60,875	73,65,578
SCHOOL, LAKHU GADDOWAL		SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	63,04,703	10,60,875	73,65,578

2235	200-OTHER	22,477	26,669	49,146
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	22,477	26,669	49,146

*****	-----	-----	-----
TOTAL (DDO)	63,27,180	10,87,544	74,14,724

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,61,787	17,60,186	1,13,21,973
	DEPARTMENT OF EDUCATION,	SCHOOL, LALBHAN KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL(MH)		95,61,787	17,60,186	1,13,21,973
			2235	200-OTHER	29,069	0	29,069
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		29,069	0	29,069
*****					-----		
			TOTAL(DDO)		95,90,856	17,60,186	1,13,51,042
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,27,935	11,38,313	87,66,248
		SCHOOL, LALHERI KALAN		SECONDARY			
				SCHOOLS			
*****					-----		

TOTAL(MH)			76,27,935	11,38,313	87,66,248
2235	200-OTHER		1,79,866	40,336	2,20,202
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,79,866	40,336	2,20,202
*****			-----		
TOTAL(DDO)			78,07,801	11,78,649	89,86,450
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,83,330	8,00,820	64,84,150
SCHOOL, LALL KALAN		SECONDARY			
SCHOOLS					
789-SPECIAL			3,000	0	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		

TOTAL(MH)	56,86,330	8,00,820	64,87,150
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	56,86,330	8,00,820	64,87,150
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,23,603	7,23,592	59,47,195
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DEPARTMENT OF EDUCATION, SCHOOL, LALLIAN KALAN

SECONDARY

PUNJAB

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		FINMIN1121.TXT			
		*****	-----		
TOTAL(MH)			1,09,12,933	15,24,412	1,24,37,345
		*****	-----		
TOTAL(DDO)			1,09,12,933	15,24,412	1,24,37,345
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,83,163	5,90,668	51,73,831
SCHOOL, LALOCHHI		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			45,83,163	5,90,668	51,73,831
	2235	200-OTHER	9,100	25,266	34,366
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			9,100	25,266	34,366
		*****	-----		

TOTAL (DDO)	FINMIN1121.TXT	45,92,263	6,15,934	52,08,197
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,41,78,676	22,75,266	1,64,53,942
SCHOOL, LANGROYA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,41,78,676	22,75,266	1,64,53,942

*****	-----	-----	-----
TOTAL (DDO)	1,41,78,676	22,75,266	1,64,53,942

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,14,350	5,17,330	37,31,680
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GOVERNMENT OF PUNJAB	Page	373
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, LAPRAN	SECONDARY
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FINMIN1121.TXT						
SCHOOLS						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	03,000
	DEPARTMENT OF EDUCATION,	SCHOOL, LAPRAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
*****					-----	
			TOTAL(MH)		32,17,350	5,17,33037,34,680
*****					-----	
			TOTAL(DDO)		32,17,350	5,17,33037,34,680
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	63,12,840	8,13,92271,26,762
	SCHOOL, LEEMA JATPURA			SECONDARY		
				SCHOOLS		
				789-SPECIAL	3,000	03,000
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

*****		-----			
TOTAL(MH)		63,15,840	8,13,922	71,29,762	
2235	200-OTHER	1,00,000	0	1,00,000	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,00,000	0	1,00,000	
*****		-----			
TOTAL(DDO)		64,15,840	8,13,922	72,29,762	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,26,505	20,39,984	1,49,66,489
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
SCHOOLS					
*****		-----			
TOTAL(MH)		1,29,26,505	20,39,984	1,49,66,489	
2235	200-OTHER	68,866	0	68,866	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		68,866	0	68,866

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	1,29,95,371	20,39,984	1,50,35,355
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HEADMASTER, GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,62,299	0	36,62,299
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TOTAL(MH)			37,31,165	0	37,31,165
2235	200-OTHER		1,97,948	0	1,97,948
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,97,948	0	1,97,948
*****			-----	-----	-----
TOTAL(DDO)			1,68,55,618	20,39,984	1,88,95,602
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,850	0	8,850
SCHOOL, MAAN KHERA		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			8,850	0	8,850
*****			-----	-----	-----
TOTAL(DDO)			8,850	0	8,850

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,59,661	16,07,316	1,11,66,977
SCHOOL, MADHOPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6,000	0	6,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	95,65,661	16,07,316	1,11,72,977

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			95,65,661	16,07,316	1,11,72,977

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN1121.TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,39,610	7,29,319	55,68,929
SCHOOL, MAILI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,44,05,271	23,36,635	1,67,41,906
	2235	200-OTHER	0	14,337	14,337
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	14,337	14,337
*****			-----		
TOTAL (DD0)			1,44,05,271	23,50,972	1,67,56,243

HEADMASTER, GOVERNMENT HIGH	2202	FINMIN1121.TXT 104-TEACHERS	0	1,436	1,436
SCHOOL, MAKHA (RAIPUR)		AND OTHER SERVICES			
		109-GOVERNMENT	60,44,492	24,00,708	84,45,200
		SECONDARY SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN FOR SCHEDULED CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	60,44,492	24,03,708	84,48,200
	2235	200-OTHER	19,810	0	19,810
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	19,810	0	19,810

FINMIN1121.TXT

TOTAL(DDO)

60,64,302

24,03,708

84,68,010

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,082	0	34,082
	DEPARTMENT OF EDUCATION,	SCHOOL, MALAKPUR		PROGRAMMES			
	PUNJAB						

TOTAL(MH)

34,082

0

34,082

TOTAL(DDO)

34,082

0

34,082

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

64,41,693

11,21,376

75,63,069

			FINMIN1121.TXT		
SCHOOL, MALEWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			64,41,693	11,21,376	75,63,069

TOTAL (DD0)			64,41,693	11,21,376	75,63,069
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,75,385	9,10,638	81,86,023
SCHOOL, MALKANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			72,75,385	9,10,638	81,86,023

TOTAL (DD0)			72,75,385	9,10,638	81,86,023
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,20,099	4,22,672	36,42,771

FINMIN1121.TXT

SCHOOL, MALLAHA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	32,20,099	4,22,672	36,42,771

*****	-----	-----	-----
TOTAL(DDO)	32,20,099	4,22,672	36,42,771

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,54,608	10,17,533	86,72,141
SCHOOL, MALLIAN KALAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		76,54,608	10,17,533	86,72,141

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	65,723	91,706	1,57,429
	DEPARTMENT OF EDUCATION,	SCHOOL, MALLIAN KALAN		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		65,723	91,706	1,57,429

*****	-----			
TOTAL(DDO)		77,20,331	11,09,239	88,29,570

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	0	1,01,749
SCHOOL, MALLU WALIA WALA		AND			
		ADMINISTRATION			

109-GOVERNMENT	42,78,807	13,38,594	56,17,401
SECONDARY			
SCHOOLS			

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		43,83,556	13,38,594	57,22,150

2235	200-OTHER	11,260	0	11,260
PROGRAMMES				

*****		-----		
TOTAL(MH)		11,260	0	11,260

*****		-----		
TOTAL(DD0)		43,94,816	13,38,594	57,33,410

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, MALUKA		AND OTHER			
SERVICES					

109-GOVERNMENT	1,56,92,014	27,34,033	1,84,26,047
SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			

				TOTAL(MH)	1,56,95,014	27,34,033	1,84,29,047
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	30,922	30,922
	DEPARTMENT OF EDUCATION,	SCHOOL, MALUKA		PROGRAMMES			
	PUNJAB						

				TOTAL(MH)	0	30,922	30,922

				TOTAL(DDO)	1,56,95,014	27,64,955	1,84,59,969

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,998	0	2,998
SCHOOL, MANA TALWANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,16,174	6,04,214	48,20,388
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	42,19,172	6,04,214	48,23,386

		TOTAL(DD0)	42,19,172	6,04,214	48,23,386
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,61,840	3,21,888	23,83,728
SCHOOL, MANAK DHERI		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	20,61,840	3,21,888	23,83,728

*****				-----		
TOTAL (DDO)				20,61,840	3,21,888	23,83,728

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	39,588	0	39,588
SCHOOL, MANDI AMONGANH, FAZILKA		PROGRAMMES			

*****				-----		
TOTAL (MH)				39,588	0	39,588

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN1121.TXT					
TOTAL (DD0)			39,588	0	39,588
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,66,914	13,27,802	1,10,94,716
SCHOOL, MANDIAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			98,06,502	13,27,802	1,11,34,304
	2235	200-OTHER	8,724	0	8,724
		PROGRAMMES			
*****			-----		
TOTAL (MH)			8,724	0	8,724
*****			-----		
TOTAL (DD0)			98,15,226	13,27,802	1,11,43,028
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, MANDIANI		AND OTHER			

FINMIN1121.TXT					
SERVICES					
109-GOVERNMENT		32,95,550	5,21,410	38,16,960	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		32,97,058	5,21,410	38,18,468	
*****		-----			
TOTAL(DD0)		32,97,058	5,21,410	38,18,468	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,40,474	0	7,40,474
SCHOOL, MANDIR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		7,43,474	0	7,43,474
	DEPARTMENT OF EDUCATION,		SCHOOL, MANDIR				
	PUNJAB						
			2235	200-OTHER	25,223	0	25,223
			PROGRAMMES				
			*****		-----		
			TOTAL(MH)		7,68,697	0	7,68,697

			*****		-----		
			TOTAL(DDO)		7,68,697	0	7,68,697

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 22, 69, 453	17, 53, 942	1, 40, 23, 395
SCHOOL, MANDLUHI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3, 000	3, 000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL (MH)		1, 22, 69, 453	17, 56, 942	1, 40, 26, 395
*****			-----		
	TOTAL (DDO)		1, 22, 69, 453	17, 56, 942	1, 40, 26, 395
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 28, 44, 470	18, 62, 124	1, 47, 06, 594
SCHOOL, MANI MANDIR DHALI WAL		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		1, 28, 44, 470	18, 62, 124	1, 47, 06, 594

2235	200-OTHER	1,87,373	0	1,87,373
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PROGRAMMES

TOTAL (MH)		1,87,373	0	1,87,373
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TOTAL (DDO)		1,30,31,843	18,62,124	1,48,93,967
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,439	1,439
	DEPARTMENT OF EDUCATION,	SCHOOL, MANKU MAJRA, NURUR BEDI		AND OTHER			
	PUNJAB			SERVICES			

		FINMIN1121.TXT			
		109-GOVERNMENT	51,06,079	7,61,964	58,68,043
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,561	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	51,06,079	7,64,964	58,71,043
		*****	-----	-----	-----
		TOTAL (DDO)	51,06,079	7,64,964	58,71,043
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,56,917	13,08,442	90,65,359
SCHOOL, MANSOOR DEVA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	77,56,917	13,08,442	90,65,359

	2235	200-OTHER	25,418	0	25,418
		PROGRAMMES			

	TOTAL (MH)		25,418	0	25,418

	TOTAL (DDO)		77,82,335	13,08,442	90,90,777
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,81,15,583	25,74,776	2,06,90,359
SCHOOL, MAQSUDAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,81,18,583	25,74,776	2,06,93,359
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,74,961	0	1,74,961
	DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDAN		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL (MH)		1,82,93,544	25,74,776	2,08,68,320
			*****		-----		
		TOTAL (DDO)			1,82,93,544	25,74,776	2,08,68,320
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
		SCHOOL, MAQSUDPUR		AND OTHER			
				SERVICES			

FINMIN1121.TXT					
109-GOVERNMENT			24,82,477	4,82,289	29,64,766
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			24,85,477	4,82,289	29,67,766

TOTAL(DDO)			24,85,477	4,82,289	29,67,766
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	2,00,000	2,00,000
SCHOOL, MASSANIAN		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	2,00,000	2,00,000

TOTAL(DDO)			0	2,00,000	2,00,000
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,167	1,167

FINMIN1121.TXT				
SCHOOL, MATAUR (ANANDPUR SAHIB)	AND OTHER			
	SERVICES			
	109-GOVERNMENT	68,11,458	10,32,319	78,43,777
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,236	1,236
	COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		68,11,458	10,34,722	78,46,180
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,45,211	0	3,45,211

DEPARTMENT OF EDUCATION, SCHOOL, MATAUR (ANANDPUR SAHIB)

PROGRAMMES

PUNJAB

*****			-----		
TOTAL(MH)			3,45,211	0	3,45,211
*****			-----		
TOTAL(DDO)			71,56,669	10,34,722	81,91,391
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,59,005	9,61,109	82,20,114
SCHOOL, MAUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			72,59,005	9,61,109	82,20,114
*****			-----		
TOTAL(DDO)			72,59,005	9,61,109	82,20,114
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,77,524	10,90,769	92,68,293

SCHOOL, MEGHOWAL

SECONDARY

SCHOOLS

*****				-----
TOTAL(MH)		81,77,524	10,90,769	92,68,293

2235	200-OTHER	1,55,377	0	1,55,377
PROGRAMMES				

*****				-----
TOTAL(MH)		1,55,377	0	1,55,377

*****				-----
TOTAL(DDO)		83,32,901	10,90,769	94,23,670

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,34,505	6,13,124	35,47,629
SCHOOL, MEHATPUR	SECONDARY				

GOVERNMENT OF PUNJAB

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	29,34,505	6,13,124	35,47,629
				*****	-----	-----	-----
				TOTAL (DDO)	29,34,505	6,13,124	35,47,629
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,30,932	0	2,30,932
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHRANA		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	2,30,932	0	2,30,932
				*****	-----	-----	-----
				TOTAL (DDO)	2,30,932	0	2,30,932

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,02,467	4,49,563	36,52,030
SCHOOL, MEHSAMPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	32,05,467	4,49,563	36,55,030
	2235	200-OTHER	97,690	0	97,690
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	97,690	0	97,690
		*****	-----	-----	-----
TOTAL(DDO)			33,03,157	4,49,563	37,52,720

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,00,286	0	5,00,286
SCHOOL, MIDHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	5,00,286	0	5,00,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			5,00,286	0	5,00,286
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,48,134	13,74,161	1,23,22,295
SCHOOL, MOUZAM		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
		TOTAL (MH)	1,14,51,420	13,74,161	1,28,25,581
	2235	200-OTHER	26,522	0	26,522
		PROGRAMMES			
*****			-----		
		TOTAL (MH)	26,522	0	26,522
*****			-----		
		TOTAL (DDO)	1,14,77,942	13,74,161	1,28,52,103

FINMIN1121.TXT

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
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SCHOOL, MUKANDPUR

AND OTHER

SERVICES

109-GOVERNMENT	28,89,186	3,96,334	32,85,520
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SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)	28,89,186	3,99,334	32,88,520
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2235	200-OTHER	46,039	0	46,039
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PROGRAMMES

* * * * *

TOTAL(MH)	46,039	0	46,039
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			29,35,225	3,99,334	33,34,559
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,64,868	8,78,651	79,43,519
	SCHOOL, MULANPUR MANDI		SECONDARY			
			SCHOOLS			

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		TOTAL(MH)		71,10,907	8,78,651	79,89,558
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		TOTAL(DDO)		1,00,00,093	12,77,985	1,12,78,078
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	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,70,726	11,68,811	85,39,537
	SCHOOL, MURADPUR HARYAL		SECONDARY			
			SCHOOLS			

*****			-----				
TOTAL (MH)			73,70,726	11,68,811	85,39,537		
*****			-----				
TOTAL (DD0)			73,70,726	11,68,811	85,39,537		
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	44,83,361	6,71,199	51,54,560
SCHOOL, NAGAR				SECONDARY			
				SCHOOLS			
*****			-----				
TOTAL (MH)			44,83,361	6,71,199	51,54,560		
*****			-----				
TOTAL (DD0)			44,83,361	6,71,199	51,54,560		
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	93,59,183	13,23,133	1,06,82,316
SCHOOL, NAGRA				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	93,59,183	13,23,133	1,06,82,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			93,59,183	13,23,133	1,06,82,316

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,26,352	9,85,382	80,11,734
	DEPARTMENT OF EDUCATION,	SCHOOL, NALAS RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,63,85,535	23,08,515	1,86,94,050

*****					-----		
TOTAL (DDO)					1,63,85,535	23,08,515	1,86,94,050
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,91,587	12,62,308	98,53,895		
SCHOOL, NANDA CHAUR		SECONDARY					
		SCHOOLS					
*****					-----		
TOTAL (MH)					85,91,587	12,62,308	98,53,895
	2235	200-OTHER	1,85,902	0	1,85,902		
		PROGRAMMES					
*****					-----		
TOTAL (MH)					1,85,902	0	1,85,902
*****					-----		
TOTAL (DDO)					87,77,489	12,62,308	1,00,39,797

HEADMASTER, GOVERNMENT HIGH	2202	FINMIN1121.TXT 109-GOVERNMENT	60,96,031	9,05,867	70,01,898
SCHOOL, NANGAL SHAHEEDAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)

60,96,031

9,05,867

70,01,898

TOTAL(DDO)

60,96,031

9,05,867

70,01,898

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,46,757	2,20,203	20,66,960
SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)

18,46,757

2,20,203

20,66,960

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		18,46,757	2,20,203	20,66,960
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,87,365	8,60,889	70,48,254
SCHOOL, NANOWAL JATTAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	80,34,122	10,81,092	91,15,214
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2235	200-OTHER	40,180	0	40,180
	PROGRAMMES			

TOTAL(MH)	40,180	0	40,180
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*****				-----		
TOTAL (DD0)				80,74,302	10,81,092	91,55,394
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,28,14,738	18,95,870	1,47,10,608	
SCHOOL, NARA		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				1,28,14,738	18,95,870	1,47,10,608
	2235	200-OTHER	0	73,492	73,492	
		PROGRAMMES				
*****				-----		
TOTAL (MH)				0	73,492	73,492
*****				-----		
TOTAL (DD0)				1,28,14,738	19,69,362	1,47,84,100

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,44,373	10,02,066	85,46,439
SCHOOL, NARRUN RAJPURA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		75,44,373	10,02,066	85,46,439

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,068	1,068
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DEPARTMENT OF EDUCATION,	SCHOOL, NARRUN RAJPURA	PROGRAMMES
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PUNJAB

TOTAL(MH)	75,44,373	10,03,134	85,47,507
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FINMIN1121.TXT					
TOTAL(DDO)			75,44,373	10,03,134	85,47,507
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,62,485	20,14,296	1,57,76,781
SCHOOL, NASRALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,37,62,485	20,14,296	1,57,76,781
	2235	200-OTHER	13,900	0	13,900
		PROGRAMMES			
*****			-----		
TOTAL(MH)			13,900	0	13,900
*****			-----		
TOTAL(DDO)			1,37,76,385	20,14,296	1,57,90,681
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, NURPUR LUBANA		AND OTHER			

SERVICES

109-GOVERNMENT	76,79,450	13,29,636	90,09,086
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	76,82,450	13,29,636	90,12,086

*****	-----	-----	-----
TOTAL(DDO)	76,82,450	13,29,636	90,12,086

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,79,915	6,56,124	44,36,039
SCHOOL, NURPURA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, NURPURA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		37,82,915	6,56,124	44,39,039
			*****	-----			
			TOTAL (DD0)		37,82,915	6,56,124	44,39,039
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,78,617	7,11,612	58,90,229
		SCHOOL, NUSI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		FINMIN1121.TXT			
*****		-----			
TOTAL (MH)			51,81,617	7,11,612	58,93,229
2235	200-OTHER		56,298	0	56,298
PROGRAMMES					
*****		-----			
TOTAL (MH)			56,298	0	56,298
*****		-----			
TOTAL (DD0)			52,37,915	7,11,612	59,49,527
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,45,913	8,22,973	63,68,886
SCHOOL, PABBIAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)			55,45,913	8,22,973	63,68,886
*****		-----			

TOTAL (DDO)	FINMIN1121.TXT	55,45,913	8,22,973	63,68,886
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	1,492	3,000
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GOVERNMENT OF PUNJAB	Page	391
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, PADDI	AND OTHER
	SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,86,479	6,44,568	53,31,047
	DEPARTMENT OF EDUCATION,	SCHOOL, PADDI		SECONDARY			
	PUNJAB			SCHOOLS			

***** -----

TOTAL (MH)	46,87,987	6,46,060	53,34,047
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			47,87,987	6,46,060	54,34,047
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,28,593	8,38,488	68,67,081
SCHOOL, PADHIANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			60,28,593	8,41,488	68,70,081
*****			-----		
TOTAL(DDO)			60,28,593	8,41,488	68,70,081

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,52,855	0	6,52,855
SCHOOL, PAKHAR BUDH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	6,52,855	0	6,52,855

*****	-----	-----	-----
TOTAL(DDO)	6,52,855	0	6,52,855

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,68,18,214	24,43,832	1,92,62,046
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, PAMAL		SECONDARY			
				SCHOOLS			

*****				-----			
TOTAL (MH)				1,68,18,214	24,43,832	1,92,62,046	
*****				-----			
TOTAL (DD0)				1,68,18,214	24,43,832	1,92,62,046	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	83,84,088	12,03,768	95,87,856
	DEPARTMENT OF EDUCATION,	SCHOOL, PANAM		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				83,84,088	12,03,768	95,87,856	
2235				200-OTHER	1,57,593	37,295	1,94,888
				PROGRAMMES			
*****				-----			
TOTAL (MH)				1,57,593	37,295	1,94,888	

*****				-----		
TOTAL (DD0)				85,41,681	12,41,063	97,82,744

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,73,397	10,71,652	44,45,049
SCHOOL, PANDORI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				33,73,397	10,71,652	44,45,049

*****				-----		
TOTAL (DD0)				33,73,397	10,71,652	44,45,049

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,09,778	5,90,396	43,00,174
SCHOOL, PANDORI KHATRIAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				37,09,778	5,90,396	43,00,174

TOTAL(DDO)

37,09,778

5,90,396

43,00,174

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,96,139	2,81,609	22,77,748
	DEPARTMENT OF EDUCATION,	SCHOOL, PATHLAWA MORANWALI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)

19,96,139

2,81,609

22,77,748

TOTAL(DDO)

19,96,139

2,81,609

22,77,748

HEADMASTER, GOVERNMENT HIGH	2202	FINMIN1121.TXT 109-GOVERNMENT	91,34,923	14,12,598	1,05,47,521
SCHOOL, PATIALA CANTT		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	91,34,923	14,12,598	1,05,47,521
	2235	200-OTHER	1,43,380	8,436	1,51,816
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,43,380	8,436	1,51,816
		*****	-----	-----	-----
		TOTAL(DDO)	92,78,303	14,21,034	1,06,99,337
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,19,608	7,17,520	60,37,128
SCHOOL, PATTI		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

TOTAL(MH)

FINMIN1121.TXT

53,19,608

7,17,520

60,37,128

2235

200-OTHER

42,012

0

42,012

PROGRAMMES

TOTAL(MH)

42,012

0

42,012

TOTAL(DDO)

53,61,620

7,17,520

60,79,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, PAWA		AND OTHER			
	PUNJAB			SERVICES			

FINMIN1121.TXT					
109-GOVERNMENT		56,43,634	7,16,175	63,59,809	
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL (MH)		56,43,634	7,19,175	63,62,809	
*****		-----	-----	-----	
TOTAL (DD0)		56,43,634	7,19,175	63,62,809	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,73,827	9,35,374	37,09,201
SCHOOL, PAWAT		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)		27,73,827	9,35,374	37,09,201	
*****		-----	-----	-----	
TOTAL (DD0)		27,73,827	9,35,374	37,09,201	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,77,355	9,61,514	77,38,869
SCHOOL, PHALEWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	67,77,355	9,61,514	77,38,869

2235	200-OTHER	1,14,315	0	1,14,315
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,14,315	0	1,14,315

*****	-----	-----	-----
TOTAL (DD0)	68,91,670	9,61,514	78,53,184

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,08,359	5,64,719	44,73,078
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		39,08,359	5,64,719	44,73,078
--	--	--	------------	--	-----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL (DDO)		39,08,359	5,64,719	44,73,078
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	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		93,96,241	15,05,869	1,09,02,110
--	-----------------------------	------	----------------	--	-----------	-----------	-------------

	SCHOOL, PLAHAR		SECONDARY				
--	----------------	--	-----------	--	--	--	--

SCHOOLS

			TOTAL (MH)		1,33,04,600	20,70,588	1,53,75,188
--	--	--	------------	--	-------------	-----------	-------------

*****			-----		
TOTAL (DD0)			1,33,04,600	20,70,588	1,53,75,188

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,09,474	7,79,714	64,89,188
SCHOOL, POHIR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			57,09,474	7,79,714	64,89,188

*****			-----		
TOTAL (DD0)			57,09,474	7,79,714	64,89,188

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,53,386	16,28,402	65,81,788
SCHOOL, POOHLI		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
--	--	-------------	-------	---	-------

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	49,56,386	16,28,402	65,84,788	

*****	-----			
TOTAL(DDO)	49,56,386	16,28,402	65,84,788	

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, PUNAMPUR

PROGRAMMES

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

*****					-----			
TOTAL (DDO)					1,00,000	0	1,00,000	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,41,557	9,66,803	78,08,360	
	DEPARTMENT OF EDUCATION,	SCHOOL, PURAIN		SECONDARY				
	PUNJAB			SCHOOLS				
					789-SPECIAL	3,000	0	3,000
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL (MH)					68,44,557	9,66,803	78,11,360	
*****					-----			
TOTAL (DDO)					68,44,557	9,66,803	78,11,360	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,27,169	15,24,254	1,29,51,423		

SCHOOL, PURANPUR		FINMIN1121.TXT SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	3,000	3,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****		-----				
TOTAL (MH)		1,14,27,169	15,27,254	1,29,54,423		
*****		-----				
TOTAL (DDO)		1,14,27,169	15,27,254	1,29,54,423		
HEADMASTER, GOVERNMENT HIGH		2235	200-OTHER	26,891	0	26,891
SCHOOL, RAHJANI		PROGRAMMES				
*****		-----				
TOTAL (MH)		26,891	0	26,891		
*****		-----				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			26,891	0	26,891
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,52,791	23,79,366	90,32,157
	DEPARTMENT OF EDUCATION,	SCHOOL, RAINK BAZAR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****							-----
		TOTAL (MH)			66,82,682	23,79,366	90,62,048
			2235	200-OTHER	5,000	0	5,000

PROGRAMMES

*****			-----		
TOTAL (MH)			5,000	0	5,000
*****			-----		
TOTAL (DDO)			66,87,682	23,79,366	90,67,048
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, RAJAPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	70,92,930	10,23,126	81,16,056
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			70,95,930	10,23,126	81,19,056
*****			-----		
TOTAL (DDO)			70,95,930	10,23,126	81,19,056

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,162	1,162
SCHOOL, RAJGARH, NABHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,83,972	11,92,549	99,76,521
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		87,83,972	11,93,711	99,77,683

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	50,823	0	50,823
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH, NABHA		PROGRAMMES			
	PUNJAB						

*****			-----		
TOTAL (MH)			88,34,795	11,93,711	1,00,28,506
*****			-----		
TOTAL (DD0)			88,34,795	11,93,711	1,00,28,506
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,21,646	16,32,713	1,30,54,359
*****			-----		
TOTAL (MH)			1,14,21,646	16,32,713	1,30,54,359
*****			-----		
	2235	200-OTHER PROGRAMMES	2,32,344	0	2,32,344
*****			-----		
TOTAL (MH)			2,32,344	0	2,32,344

TOTAL (DDO)			1,16,53,990	16,32,713	1,32,86,703

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,33,634	15,69,343	1,27,02,977
SCHOOL, RAJPURA TOWN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,11,33,634	15,69,343	1,27,02,977

2235	200-OTHER		10,980	0	10,980
	PROGRAMMES				

TOTAL (MH)			10,980	0	10,980

TOTAL (DDO)			1,11,44,614	15,69,343	1,27,13,957

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
	DEPARTMENT OF EDUCATION,	SCHOOL, RALLI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	83,22,641	9,60,639	92,83,280
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,564	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		83,33,621	9,63,639	92,97,260

TOTAL (DDO)	68,93,824	8,71,356	77,65,180
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, RAMGARH		AND OTHER			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,13,146	10,20,453	81,33,599
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	71,16,146	10,20,453	81,36,599
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*****			-----		
TOTAL (DD0)			71,16,146	10,20,453	81,36,599

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,01,901	4,93,879	50,95,780
SCHOOL, RAMGARH BHULLAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			46,04,901	4,93,879	50,98,780

*****			-----		
TOTAL (DD0)			46,04,901	4,93,879	50,98,780

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,86,211	9,92,677	77,78,888
SCHOOL, RAMGARH SARDARAN		SECONDARY			

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	67,89,211	9,92,677	77,81,888

2235	200-OTHER	79,229	0	79,229
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	79,229	0	79,229

*****	-----	-----	-----
TOTAL(DDO)	68,68,440	9,92,677	78,61,117

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,08,585	10,03,559	83,12,144
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		73,87,814	10,03,559	83,91,373
			2235	200-OTHER	8,493	0	8,493
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		8,493	0	8,493
			*****		-----	-----	-----
		TOTAL (DD0)			1,41,85,518	19,96,236	1,61,81,754

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,41,06,715	23,40,241	1,64,46,956
SCHOOL, RAMPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,41,06,715	23,40,241	1,64,46,956
*****			-----		
TOTAL(DD0)			1,41,06,715	23,40,241	1,64,46,956
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,97,725	12,63,972	57,61,697
SCHOOL, RAMPUR BALIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			44,97,725	12,63,972	57,61,697
*****			-----		
TOTAL(DD0)			44,97,725	12,63,972	57,61,697

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,39,582	5,57,293	39,96,875
SCHOOL, RAMPUR MANDER		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			34,39,582	5,57,293	39,96,875

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			34,39,582	5,57,293	39,96,875
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,55,286	7,52,949	63,08,235
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SCHOOL, RANBIRPURA		FINMIN1121.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		89,94,868	13,10,242	1,03,05,110	
2235	200-OTHER	9,057	0	9,057	
		PROGRAMMES			

TOTAL(MH)		9,057	0	9,057	

TOTAL(DD0)		90,03,925	13,10,242	1,03,14,167	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,11,842	4,27,010	30,38,852
SCHOOL, RASULPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			

CASTES

*****		-----		
TOTAL(MH)		26,11,842	4,30,010	30,41,852

*****		-----		
TOTAL(DDO)		26,11,842	4,30,010	30,41,852

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	24,47,697	3,01,629	27,49,326
SCHOOL, RAUWAL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		24,47,697	3,01,629	27,49,326

*****		-----		
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FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			24,47,697	3,01,629	27,49,326
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,63,360	7,99,988	1,24,63,348
	DEPARTMENT OF EDUCATION,	SCHOOL, RAUWALA UKAND WALA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL(MH)		1,41,11,057	11,01,617	1,52,12,674

			TOTAL(DDO)		1,41,11,057	11,01,617	1,52,12,674
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,92,669	8,36,465	74,29,134
		SCHOOL, REHANA JATTAN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			

*****				-----		
TOTAL(DDO)				45,01,651	5,27,017	50,28,668

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	29,603	0	29,603
SCHOOL, SABUANAH, FAZILKA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		29,603	0	29,603
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****				-----		
TOTAL(DDO)				29,603	0	29,603

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, SADHU CHATHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	27,10,847	3,60,222	30,71,069
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	27,43,450	3,60,222	31,03,672
		*****	-----	-----	-----
		TOTAL (DDO)	27,43,450	3,60,222	31,03,672
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,92,587	19,30,450	1,49,23,037
SCHOOL, SAGRAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,29,92,587	19,30,450	1,49,23,037

*****					-----		
TOTAL (DDO)					1, 29, 92, 587	19, 30, 450	1, 49, 23, 037
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55, 92, 563	7, 92, 626	63, 85, 189		
SCHOOL, SAHNI		SECONDARY					
		SCHOOLS					
		789-SPECIAL	3, 000	0	3, 000		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
*****					-----		
TOTAL (MH)					55, 95, 563	7, 92, 626	63, 88, 189

EDUCATIONSECRETARY TO GOVERNMENT, TOTAL (DDO)55,95,5637,92,62663,88,189

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT1,15,33,57917,28,8781,32,62,457

SCHOOL, SAHOWALSECONDARY

SCHOOLS

TOTAL (MH)1,71,29,14225,21,5041,96,50,646

TOTAL (DDO)1,71,29,14225,21,5041,96,50,646

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT1,03,48,12412,72,5461,16,20,670

SCHOOL, SAHRISECONDARY

SCHOOLS

*****			-----		
TOTAL (MH)			1,03,48,124	12,72,546	1,16,20,670
*****			-----		
TOTAL (DDO)			1,03,48,124	12,72,546	1,16,20,670
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, SAIDOWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,20,10,183	17,60,657	1,37,70,840
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,20,13,183	17,60,657	1,37,73,840
*****			-----		
TOTAL (DDO)			1,20,13,183	17,60,657	1,37,73,840

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,27,407	12,25,546	43,52,953
SCHOOL, SAKRULI		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB Page 406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		31,27,407	12,25,546	43,52,953

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			31,27,407	12,25,546	43,52,953
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
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		FINMIN1121.TXT			
SCHOOL, SALIM TEBRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,05,02,617	16,76,898	1,21,79,515
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,36,31,532	29,02,444	1,65,33,976
2235	200-OTHER	46,511	0	46,511	
		PROGRAMMES			

		TOTAL(MH)	46,511	0	46,511

		TOTAL(DD0)	1,36,78,043	29,02,444	1,65,80,487
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,38,49,829	20,34,097	1,58,83,926
SCHOOL, SAMANA		SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1,38,49,829	20,34,097	1,58,83,926

2235	200-OTHER	1,66,889	0	1,66,889
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	1,66,889	0	1,66,889

*****	-----	-----	-----
TOTAL (DDO)	1,40,16,718	20,34,097	1,60,50,815

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN1121.TXT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	86,68,614	13,16,634	99,85,248
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		86,68,614	13,16,634	99,85,248

2235	200-OTHER	10,795	0	10,795
	PROGRAMMES			

*****	-----			
TOTAL(MH)		10,795	0	10,795

*****	-----			
TOTAL(DDO)		86,79,409	13,16,634	99,96,043

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,80,240	4,37,877	31,18,117
SCHOOL, SANGATPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 26,83,240 4,37,877 31,21,117

2235 200-OTHER 1,93,579 0 1,93,579

PROGRAMMES

***** -----

TOTAL(MH) 1,93,579 0 1,93,579

***** -----

TOTAL(DDO) 28,76,819 4,37,877 33,14,696

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 97,10,741 14,09,239 1,11,19,980

SCHOOL, SANGOWAL SECONDARY

SCHOOLS

***** -----

TOTAL(MH)	97,10,741	14,09,239	1,11,19,980
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GOVERNMENT OF PUNJAB	Page	408
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			97,10,741	14,09,239	1,11,19,980

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,040	0	14,040
	DEPARTMENT OF EDUCATION,	SCHOOL, SANOUR		PROGRAMMES			
	PUNJAB						

***** -----

TOTAL(MH)	97,24,781	14,09,239	1,11,34,020
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***** -----

TOTAL (DD0)		FINMIN1121.TXT	97,24,781	14,09,239	1,11,34,020
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,32,76,919	19,86,399	1,52,63,318
SCHOOL, SANOURI GATE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,32,76,919	19,86,399	1,52,63,318

*****	-----	-----	-----
TOTAL (DD0)	1,32,76,919	19,86,399	1,52,63,318

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,76,413	11,26,628	89,03,041
SCHOOL, SANSARPUR		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	3,31,000	0	3,31,000
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	81,10,413	11,26,628	92,37,041

*****	-----	-----	-----
TOTAL (DDO)	81,10,413	11,26,628	92,37,041

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,41,997	7,07,925	60,49,922
SCHOOL, SARCHUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCH00LS

		TOTAL(MH)		53,41,997	7,07,925	60,49,922
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,950	0	12,950
	DEPARTMENT OF EDUCATION, SCHOOL, SARCHUR		PROGRAMMES			
	PUNJAB					

		TOTAL(MH)		12,950	0	12,950

		TOTAL(DD0)		53,54,947	7,07,925	60,62,872

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,00,009	0	9,00,009
SCHOOL, SARINH		SECONDARY			
		SCHOOLS			

		TOTAL(MH)		9,00,009	0	9,00,009

*****						-----			
TOTAL (DD0)			9,00,009	0	9,00,009				
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,32,30,084	19,54,750	1,51,84,834				
SCHOOL, SAUJA, NABHA		SECONDARY							
		SCHOOLS							
*****						-----			
TOTAL (MH)			1,32,30,084	19,54,750	1,51,84,834				
2235	200-OTHER	36,011	0	36,011					
	PROGRAMMES								
*****						-----			
TOTAL (MH)			36,011	0	36,011				
*****						-----			
TOTAL (DD0)			1,32,66,095	19,54,750	1,52,20,845				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,31,992	7,91,814	60,23,806
SCHOOL, SEH		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		52,31,992	7,91,814	60,23,806
			*****		-----	-----	-----
			TOTAL(DDO)		52,31,992	7,91,814	60,23,806

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,48,219	14,57,945	1,21,06,164
	DEPARTMENT OF EDUCATION,	SCHOOL, SEHJRANA,		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			1,06,51,219	14,57,945	1,21,09,164
*****			-----		
TOTAL(DDO)			1,06,51,219	14,57,945	1,21,09,164
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,38,369	9,38,413	77,76,782
SCHOOL, SEMA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			68,38,369	9,38,413	77,76,782
*****			-----		
TOTAL(DDO)			68,38,369	9,38,413	77,76,782

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,13,54,906	30,44,124	2,43,99,030
SCHOOL, SEONA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		2,13,54,906	30,44,124	2,43,99,030

2235	200-OTHER	12,500	0	12,500
	PROGRAMMES			

*****	-----			
TOTAL (MH)		12,500	0	12,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****					

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN1121.TXT

TOTAL (DD0)			2,13,67,406	30,44,124	2,44,11,530
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,27,280	4,31,984	29,59,264
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SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			25,39,780	4,31,984	29,71,764

TOTAL (DD0)			2,38,94,686	34,76,108	2,73,70,794

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,81,857	3,79,779	25,61,636
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SCHOOL, SHAHWRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			21,81,857	3,79,779	25,61,636

*****			-----		
TOTAL (DD0)			21,81,857	3,79,779	25,61,636
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,11,528	0	48,11,528
SCHOOL, SHAMHERPUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	28,622	0	28,622
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			48,40,150	0	48,40,150
2235		200-OTHER	5,000	0	5,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			5,000	0	5,000

FINMIN1121.TXT

TOTAL(DDO)48,45,150048,45,150

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,31,89,294	20,50,885	1,52,40,179
	DEPARTMENT OF EDUCATION,	SCHOOL, SHER PUR KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)1,31,89,29420,50,8851,52,40,179

TOTAL(DDO)1,31,89,29420,50,8851,52,40,179

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,23,24,443	20,79,234	1,44,03,677
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FINMIN1121.TXT					
SCHOOL, SHUTRANA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,23,24,443	20,79,234	1,44,03,677
		*****	-----	-----	-----
		TOTAL(DD0)	1,23,24,443	20,79,234	1,44,03,677
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,02,527	9,83,295	76,85,822
SCHOOL, SIBIAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	67,02,527	9,83,295	76,85,822
		*****	-----	-----	-----
		TOTAL(DD0)	67,02,527	9,83,295	76,85,822
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,59,678	0	58,59,678

FINMIN1121.TXT				
SCHOOL, SIDHUPUR KALAN	PRIMARY SCHOOLS			
	104-TEACHERS	1,160	0	1,160
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,01,35,422	13,64,712	1,15,00,134
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	1,59,96,260	13,64,712	1,73,60,972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			1,59,96,260	13,64,712	1,73,60,972
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
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SCHOOL, SIHALA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	43,51,101	6,24,221	49,75,322
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		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			2,03,48,869	19,88,933	2,23,37,802
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TOTAL (DDO)			2,03,48,869	19,88,933	2,23,37,802
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,23,207	6,46,299	49,69,506
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SCHOOL, SIHANDAUD		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			43,23,207	6,46,299	49,69,506

*****			-----		
TOTAL (DDO)			43,23,207	6,46,299	49,69,506

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,31,263	8,34,043	74,65,306
SCHOOL, SIMBLI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			66,31,263	8,34,043	74,65,306

*****			-----		
TOTAL (DDO)			66,31,263	8,34,043	74,65,306

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,42,089	5,13,864	39,55,953
SCHOOL, SIPRIAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		34,42,089	5,13,864	39,55,953
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL(DDO)		34,42,089	5,13,864	39,55,953
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		4,000	0	4,000
	SCHOOL, SIRYA WALA		AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,35,47,765	20,14,795	1,55,62,560

SCHOOLS

789-SPECIAL	2,000	0	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,69,95,854	25,28,659	1,95,24,513

2235	200-OTHER	17,348	0	17,348
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	17,348	0	17,348

*****	-----	-----	-----
TOTAL (DD0)	1,70,13,202	25,28,659	1,95,41,861

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	48,192	0	48,192
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*****				-----		
TOTAL(MH)				48,192	0	48,192

*****				-----		
TOTAL(DDO)				48,192	0	48,192

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,13,784	9,76,529	67,90,313
SCHOOL, SODHI NAGAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SODHI NAGAR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

FINMIN1121.TXT
CASTES

*****			-----		
TOTAL (MH)			58,16,784	9,76,529	67,93,313
2235	200-OTHER		0	19,184	19,184
PROGRAMMES					
*****			-----		
TOTAL (MH)			0	19,184	19,184
*****			-----		
TOTAL (DD0)			58,16,784	9,95,713	68,12,497
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	98,27,283	13,77,473	1,12,04,756
SCHOOL, SREIKHE PIND		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			98,27,283	13,77,473	1,12,04,756

*****			-----		
TOTAL (DD0)			98,27,283	13,77,473	1,12,04,756

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,23,825	4,65,291	37,89,116
SCHOOL, SUJAPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			33,23,825	4,68,291	37,92,116

2235	200-OTHER	4,07,931	0	4,07,931
	PROGRAMMES			

*****			-----		
TOTAL (MH)			4,07,931	0	4,07,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			37,31,756	4,68,291	42,00,047
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,56,71,773	23,84,503	1,80,56,276
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	SCHOOL, SUNET		SECONDARY			
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			SCHOOLS			
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		TOTAL (MH)		1,60,79,704	23,84,503	1,84,64,207
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FINMIN1121.TXT					
TOTAL(DDO)			1,94,03,529	28,52,794	2,22,56,323
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,87,98,092	27,52,900	2,15,50,992
SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,87,98,092	27,52,900	2,15,50,992
	2235	200-OTHER	0	13,500	13,500
		PROGRAMMES			

TOTAL(MH)			0	13,500	13,500

TOTAL(DDO)			1,87,98,092	27,66,400	2,15,64,492
HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	69,154	0	69,154
SCHOOL, SURJAPURI KOT KAPURA		PROGRAMMES			

*****	-----			
TOTAL (MH)	69,154	0	69,154	

*****	-----			
TOTAL (DDO)	69,154	0	69,154	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,02,55,702	15,82,939	1,18,38,641
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, SWAH WALA		SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SWAH WALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

*****			-----		
TOTAL (MH)			1, 02, 58, 702	15, 82, 939	1, 18, 41, 641
2235	200-OTHER		3, 96, 041	0	3, 96, 041
PROGRAMMES					
*****			-----		
TOTAL (MH)			3, 96, 041	0	3, 96, 041
*****			-----		
TOTAL (DD0)			1, 06, 54, 743	15, 82, 939	1, 22, 37, 682
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 161	0	1, 161
SCHOOL, TAAMKOT		AND OTHER			
SERVICES					
		109-GOVERNMENT	50, 34, 103	7, 26, 687	57, 60, 790
SECONDARY					
SCHOOLS					

789-SPECIAL	1,236	0	1,236
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	50,36,500	7,26,687	57,63,187

*****	-----	-----	-----
TOTAL (DDO)	50,36,500	7,26,687	57,63,187

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,85,193	8,12,880	62,98,073
SCHOOL, TALWANDI KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	54,85,193	8,12,880	62,98,073

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			54,85,193	8,12,880	62,98,073
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	27,783	0	27,783
		SCHOOL, TALWANDI LAL SINGH		PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			55,12,976	8,12,880	63,25,856
		*****			-----	-----	-----
		TOTAL(DDO)			55,12,976	8,12,880	63,25,856
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000

		FINMIN1121.TXT			
SCHOOL, TALWANDI MADHO		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,79,136	6,43,909	45,23,045
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	38,79,136	6,46,909	45,26,045
2235	200-OTHER	1,00,000	0	1,00,000	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,00,000	0	1,00,000
		*****	-----		
		TOTAL(DD0)	39,79,136	6,46,909	46,26,045
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,52,276	5,50,298	51,02,574
SCHOOL, TALWANDI MALIK		SECONDARY			

*****	-----	-----	-----
TOTAL (MH)	45,52,276	5,50,298	51,02,574

*****	-----	-----	-----
TOTAL (DDO)	45,52,276	5,50,298	51,02,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,10,732	9,12,246	70,22,978
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI NAHAR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,06,63,008	14,62,544	1,21,25,552

*****			-----		
TOTAL(DDO)			1,06,63,008	14,62,544	1,21,25,552
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,03,578	7,04,123	59,07,701
SCHOOL, TALWANDI-DADDIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			52,03,578	7,04,123	59,07,701
*****			-----		
TOTAL(DDO)			52,03,578	7,04,123	59,07,701
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, TALWARA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	44,29,385	6,06,992	50,36,377
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			44,32,385	6,06,992	50,39,377
*****			-----		
TOTAL (DDO)			44,32,385	6,06,992	50,39,377
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,65,47,426	23,19,933	1,88,67,359
SCHOOL, TALWARA SECTOR-2		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,65,47,426	23,19,933	1,88,67,359
	2235	200-OTHER	30,279	0	30,279
		PROGRAMMES			

TOTAL (DDO)	FINMIN1121.TXT	3,22,30,730	44,01,950	3,66,32,680
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	52,735	0	52,735
SCHOOL, TEJA KALAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	52,735	0	52,735

*****	-----	-----	-----
TOTAL (DDO)	52,735	0	52,735

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,75,347	43,26,202	1,66,01,549
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,22,75,347	43,26,202	1,66,01,549

2235	200-OTHER	17,110	0	17,110
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,110	0	17,110

*****	-----	-----	-----
TOTAL(DDO)	1,22,92,457	43,26,202	1,66,18,659

GOVERNMENT OF PUNJAB Page 421

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,13,358	17,28,097	1,20,41,455
	DEPARTMENT OF EDUCATION,	SCHOOL, THATHA KISAN SINGH		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,03,30,468	17,28,097	1,20,58,565

*****				-----		
TOTAL(DDO)				2,26,05,815	60,54,299	2,86,60,114

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,06,498	8,79,239	79,85,737
SCHOOL, THUHA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				71,06,498	8,79,239	79,85,737

*****				-----		
TOTAL(DDO)				71,06,498	8,79,239	79,85,737

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,49,891	0	48,49,891
SCHOOL, TIBBI		PRIMARY SCHOOLS			

		109-GOVERNMENT	88,48,683	13,37,179	1,01,85,862
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	333	0	333
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FINMIN1121.TXT
COMPONENT PLAN
FOR SCHEDULED
CASTES

*****		-----			
TOTAL (MH)		1,36,98,907	13,37,179	1,50,36,086	
*****		-----			
TOTAL (DDO)		1,36,98,907	13,37,179	1,50,36,086	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,28,092	7,65,729	61,93,821
SCHOOL, TIHARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

COMPONENT PLAN
FOR SCHEDULED

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

CASTES

TOTAL(MH) 54,31,092 7,65,729 61,96,821

TOTAL(DDO) 54,31,092 7,65,729 61,96,821

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,46,60,351 22,89,157 1,69,49,508

DEPARTMENT OF EDUCATION, SCHOOL, TUNGWALI SECONDARY

PUNJAB SCHOOLS

789-SPECIAL 0 3,000 3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 1,46,60,351 22,92,157 1,69,52,508

*****			-----		
TOTAL(DDO)			1,46,60,351	22,92,157	1,69,52,508
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,07,272	6,30,556	56,37,828
SCHOOL, UCHA PIND		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			50,10,272	6,30,556	56,40,828
*****			-----		
TOTAL(DDO)			50,10,272	6,30,556	56,40,828
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,39,978	5,70,242	42,10,220
SCHOOL, UDAWALI KHURD		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	36,39,978	5,70,242	42,10,220

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			36,39,978	5,70,242	42,10,220
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,34,931	11,43,541	94,78,472
SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,19,74,909	17,13,783	1,36,88,692
2235	200-OTHER		41,350	0	41,350
PROGRAMMES					
*****			-----		
TOTAL (MH)			41,350	0	41,350
*****			-----		
TOTAL (DDO)			1,20,16,259	17,13,783	1,37,30,042
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	3,000	3,000
SCHOOL, UGGI		AND OTHER			
SERVICES					
109- GOVERNMENT			53,82,435	9,62,324	63,44,759
SECONDARY					
SCHOOLS					

***** FINMIN1121.TXT *****			

TOTAL (MH)	53,82,435	9,65,324	63,47,759

2235	200-OTHER	25,047	0	25,047
PROGRAMMES				

TOTAL (MH)	25,047	0	25,047

TOTAL (DD0)	54,07,482	9,65,324	63,72,806

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,71,848	9,28,494	71,00,342
SCHOOL, UGGOKE		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	61,71,848	9,28,494	71,00,342
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TOTAL (DDO)	61,71,848	9,28,494	71,00,342
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,58,813	16,54,794	97,13,607
	DEPARTMENT OF EDUCATION,	SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	80,58,813	16,54,794	97,13,607
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TOTAL (DDO)	80,58,813	16,54,794	97,13,607
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, UPPAL		AND OTHER			

FINMIN1121.TXT				
SERVICES				
109-GOVERNMENT		48,02,664	7,24,854	55,27,518
SECONDARY				
SCHOOLS				

TOTAL(MH)		48,04,172	7,24,854	55,29,026

TOTAL(DDO)		48,04,172	7,24,854	55,29,026
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000
SCHOOL, VAKILANWALA		AND OTHER		3,000
SERVICES				
109-GOVERNMENT		30,27,921	3,31,945	33,59,866
SECONDARY				
SCHOOLS				

TOTAL(MH)		30,27,921	3,34,945	33,62,866

2235	200-OTHER	26,660	0	26,660
	PROGRAMMES			

GOVERNMENT OF PUNJAB Page 425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		26,660	0	26,660
	DEPARTMENT OF EDUCATION,	SCHOOL, VAKILANWALA					
	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	30,54,581	3,34,945	33,89,526

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,48,145	26,60,257	1,06,08,402
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FINMIN1121.TXT					
SCHOOL, WARA DARKHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)		79,74,805	26,60,257	1,06,35,062	
2235	200-OTHER	68,194	0	68,194	
		PROGRAMMES			

TOTAL (MH)		68,194	0	68,194	

TOTAL (DD0)		1,10,70,920	29,95,202	1,40,66,122	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, BURJ MEHMA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	92,08,246	12,52,735	1,04,60,981
		SECONDARY			

SCHOOLS

*****				-----		
TOTAL(MH)				92,11,246	12,52,735	1,04,63,981

*****				-----		
TOTAL(DDO)				92,11,246	12,52,735	1,04,63,981

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,82,039	0	10,82,039
SCHOOL, CHAIL KALAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				10,82,039	0	10,82,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DD0)	10,82,039	0	10,82,039
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,43,356	9,02,986	56,46,342
SCHOOL, DHALLEWAN		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		58,25,395	9,02,986	67,28,381

*****			-----		
	TOTAL (DD0)		58,25,395	9,02,986	67,28,381

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,18,736	3,48,046	28,66,782
SCHOOL, DHATT		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			25,18,736	3,48,046	28,66,782
2235	200-OTHER		1,77,575	0	1,77,575
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,77,575	0	1,77,575
*****			-----		
TOTAL (DDO)			26,96,311	3,48,046	30,44,357
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,07,319	5,58,469	50,65,788
SCHOOL, MARRI PANWAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			45,07,319	5,58,469	50,65,788

2235

FINMIN1121.TXT
200-OTHER

1,20,748

0

1,20,748

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,20,748	0	1,20,748

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			46,28,067	5,58,469	51,86,536

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,43,493	18,64,590	1,56,08,083
SCHOOL, MAUR KALAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,38,67,241	18,64,590	1,57,31,831

2235	200-OTHER	1,87,732	0	1,87,732
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,87,732	0	1,87,732

*****	-----	-----	-----
TOTAL(DDO)	1,85,62,292	24,23,059	2,09,85,351

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,28,309	11,78,163	1,01,06,472
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SCHOOL, RAIPUR RASULPUR

SECONDARY

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	89,31,309	11,78,163	1,01,09,472

2235	200-OTHER	3,692	0	3,692
------	-----------	-------	---	-------

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,692	0	3,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)		89,35,001	11,78,163	1,01,13,164
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,30,253	14,67,550	1,14,97,803
	SCHOOL, TEONA PUJARIAN		SECONDARY			
			SCHOOLS			
			789-SPECIAL	3,000	0	3,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
		TOTAL(MH)		1,00,36,945	14,67,550	1,15,04,495
*****				-----		
		TOTAL(DD0)		1,89,68,254	26,45,713	2,16,13,967

HEADMASTER, GOVERNMENT JUNIOR	2235	200-OTHER	56,969	17,583	74,552
MODEL HIGH SCHOOL, NABHA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	56,969	17,583	74,552

*****	-----	-----	-----
TOTAL(DDO)	56,969	17,583	74,552

HEADMASTER, GOVERNMENT MODEL HIGH	2202	109-GOVERNMENT	29,45,791	5,42,393	34,88,184
SCHOOL, LOHAT BADI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,45,791	5,42,393	34,88,184

*****	-----	-----	-----
TOTAL(DDO)	29,45,791	5,42,393	34,88,184

HEADMASTER, GOVERNMENT SPECIAL	2202	109-GOVERNMENT	81,31,463	11,10,072	92,41,535
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SCHOOL, NANGAL TOWNSHIP

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		81,31,463	11,10,072	92,41,535
			*****		-----	-----	-----
			TOTAL(DDO)		81,31,463	11,10,072	92,41,535
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL (G) 2202		109-GOVERNMENT	8,10,465	0	8,10,465
	DEPARTMENT OF EDUCATION,	DAPPAR		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----

	FINMIN1121.TXT			
TOTAL(MH)		8,10,465	0	8,10,465

*****	-----			
TOTAL(DDO)		8,10,465	0	8,10,465

HEADMASTER,GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	10,43,806	0	10,43,806
MULANPUR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		10,43,806	0	10,43,806

*****	-----			
TOTAL(DDO)		10,43,806	0	10,43,806

HEADMASTER,GOVT HIGH SCHOOL 2202	109-GOVERNMENT	1,00,81,292	14,34,762	1,15,16,054
BARTANA	SECONDARY			
	SCHOOLS			

	789-SPECIAL	2,000	0	2,000
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FOR SCHEDULED

CASTES

TOTAL(MH)

1,00,83,292

14,34,762

1,15,18,054

TOTAL(DDO)

1,00,83,292

14,34,762

1,15,18,054

HEADMASTER,GOVT HIGH SCHOOL

2202

109-GOVERNMENT

81,34,465

12,17,693

93,52,158

BHAGOO MAJRA

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

FINMIN1121.TXT							
TOTAL (MH)				81,34,465	12,17,693	93,52,158	

TOTAL (DDO)				81,34,465	12,17,693	93,52,158	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	77,97,200	26,24,221	1,04,21,421
	DEPARTMENT OF EDUCATION,	BHANKARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)				77,97,200	26,24,221	1,04,21,421	

TOTAL (DDO)				77,97,200	26,24,221	1,04,21,421	
	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	70,62,420	9,23,617	79,86,037	
	BHUKHRI		SECONDARY				
			SCHOOLS				
				789-SPECIAL	2,000	0	2,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	70,64,420	9,23,617	79,88,037	

*****	-----			
TOTAL(DDO)	70,64,420	9,23,617	79,88,037	

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	2,000	0	2,000
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BRAHMNA DI BASIAN
AND OTHER
SERVICES

109-GOVERNMENT	1,00,23,076	14,04,402	1,14,27,478	
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SECONDARY
SCHOOLS

789-SPECIAL	1,000	0	1,000	
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	TOTAL (MH)		1,00,26,076	14,04,402	1,14,30,478
	DEPARTMENT OF EDUCATION,	BRAHMNA DI BASIAN					
	PUNJAB						

		TOTAL (DDO)			1,00,26,076	14,04,402	1,14,30,478
		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,09,83,755	16,63,173	1,26,46,928
		CHATAMALI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,000	0	2,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			2,10,11,831	30,67,575	2,40,79,406
*****			-----		
TOTAL(DDO)			2,10,11,831	30,67,575	2,40,79,406
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,15,70,383	16,79,075	1,32,49,458
CHOLTA KHURAD		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,15,70,383	16,79,075	1,32,49,458
*****			-----		
TOTAL(DDO)			1,15,70,383	16,79,075	1,32,49,458

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	77,28,011	9,68,883	86,96,894
DAFARPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	77,30,011	9,68,883	86,98,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			77,30,011	9,68,883	86,98,894
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,93,76,744	28,05,556	2,21,82,300
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DESU MAJRA		SECONDARY			
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SCHOOLS

*****	-----	-----	-----		
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TOTAL (MH)			2,71,06,755	37,74,439	3,08,81,194
------------	--	--	-------------	-----------	-------------

*****	-----	-----	-----		
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TOTAL (DDO)			2,71,06,755	37,74,439	3,08,81,194
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	49,28,231	6,96,037	56,24,268
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GARANGAN		SECONDARY			
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SCHOOLS

		789-SPECIAL	3,000	0	3,000
--	--	-------------	-------	---	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			49,31,231	6,96,037	56,27,268

*****			-----		
TOTAL (DD0)			49,31,231	6,96,037	56,27,268

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,25,93,090	18,68,784	1,44,61,874
KANDALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,25,93,090	18,68,784	1,44,61,874

*****			-----		
TOTAL (DD0)			1,25,93,090	18,68,784	1,44,61,874

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	80,88,561	10,65,190	91,53,751
KARKAUR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

* * * * *

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	86,91,753	12,51,830	99,43,583

*****	-----	-----	-----
TOTAL(DD0)	86,91,753	12,51,830	99,43,583

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	2,000	0	2,000
MIANPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	60,99,521	8,84,327	69,83,848
SECONDARY			
SCHOOLS			

789-SPECIAL	1,000	0	1,000
COMPONENT PLAN			

FINMIN1121.TXT
FOR SCHEDULED
CASTES

*****	-----			
TOTAL(MH)	61,02,521	8,84,327	69,86,848	
*****	-----			
TOTAL(DDO)	61,02,521	8,84,327	69,86,848	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	98,33,625	14,76,779	1,13,10,404
	DEPARTMENT OF EDUCATION,	MUKANDPUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,000	0	2,000
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		98,35,625	14,76,779	1,13,12,404

*****		-----	-----	-----
TOTAL(DDO)		98,35,625	14,76,779	1,13,12,404

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	85,51,545	10,94,680	96,46,225
RADIALA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		85,51,545	10,94,680	96,46,225

*****		-----	-----	-----
TOTAL(DDO)		85,51,545	10,94,680	96,46,225

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	56,94,381	8,02,898	64,97,279
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FINMIN1121.TXT						
RAMGARH RURKI		SECONDARY				
		SCHOOLS				
		789-SPECIAL	3,000	0	3,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			
		TOTAL(MH)	56,97,381	8,02,898	65,00,279	
		*****	-----			
		TOTAL(DDO)	56,97,381	8,02,898	65,00,279	
HEADMASTER, GOVT HIGH SCHOOL		2202	109-GOVERNMENT	1,13,00,722	15,38,111	1,28,38,833
RASANHERI		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,000	0	2,000	
		COMPONENT PLAN				
GOVERNMENT OF PUNJAB						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,13,02,722	15,38,111	1,28,40,833
		*****			-----	-----	-----
		TOTAL (DDO)			1,13,02,722	15,38,111	1,28,40,833
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	2,000	0	2,000
	DEPARTMENT OF EDUCATION,	SAIDPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,08,25,092	14,38,441	1,22,63,533
				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL (MH)			1,08,27,092	14,38,441	1,22,65,533

*****			-----		
TOTAL (DD0)			1,08,27,092	14,38,441	1,22,65,533

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,67,39,108	24,24,451	1,91,63,559
SAKRULAPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,67,39,108	24,24,451	1,91,63,559

*****			-----		
TOTAL (DD0)			1,67,39,108	24,24,451	1,91,63,559

HEADMASTER, GOVT HIGH SCHOOL SAR 2202		109-GOVERNMENT	54,26,034	8,57,297	62,83,331
SEENI		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	54,26,034	8,60,297	62,86,331
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			54,26,034	8,60,297	62,86,331
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN1121.TXT						
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	50,33,742	7,40,619	57,74,361	
TASSIMBLI		SECONDARY				
		SCHOOLS				
*****			-----			
	TOTAL(MH)		1,04,59,776	16,00,916	1,20,60,692	
*****			-----			
	TOTAL(DDO)		1,04,59,776	16,00,916	1,20,60,692	
HEADMASTER, GOVT HIGH SCHOOL RANI	2202	109-GOVERNMENT	1,05,62,428	15,35,783	1,20,98,211	
MAJRA		SECONDARY				
		SCHOOLS				
		789-SPECIAL	3,000	0	3,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****			-----			
	TOTAL(MH)		1,05,65,428	15,35,783	1,21,01,211	

*****				-----		
TOTAL (DD0)				1,05,65,428	15,35,783	1,21,01,211

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	10,20,471	0	10,20,471
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				10,20,471	0	10,20,471

*****				-----		
TOTAL (DD0)				10,20,471	0	10,20,471

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	66,39,100	23,77,807	90,16,907
(BOYS), BUTTER		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	789-SPECIAL	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	(BOYS), BUTTER		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		66,39,100	23,80,807	90,19,907
			*****		-----	-----	-----
			TOTAL(DDO)		66,39,100	23,80,807	90,19,907
		HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	4,000	15,000	19,000
		(BOYS), GHALL KALAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	6,32,92,475	91,09,464	7,24,01,939
				SECONDARY			
				SCHOOLS			

789-SPECIAL	2,000	0	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	6,32,98,475	91,24,464	7,24,22,939

*****	-----	-----	-----
TOTAL(DDO)	6,32,98,475	91,24,464	7,24,22,939

HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	35,14,976	5,12,849	40,27,825
(BOYS), JANDEANA WEST		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	35,14,976	5,12,849	40,27,825

*****	-----	-----	-----
TOTAL(DDO)	35,14,976	5,12,849	40,27,825

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	56,99,313	8,14,691	65,14,004
(GIRLS), BHINDER KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	56,99,313	8,14,691	65,14,004

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	56,99,313
	DEPARTMENT OF EDUCATION,		8,14,691
	PUNJAB		65,14,004

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	85,25,657	12,88,718	98,14,375
(GIRLS), KHOSA KOTLA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,42,27,970	21,03,409	1,63,31,379

TOTAL(DDO)			1,42,27,970	21,03,409	1,63,31,379

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	0	3,000	3,000
(GIRLS), KISHANPUR KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	50,10,245	6,58,311	56,68,556
		SECONDARY			

*****		-----			
TOTAL(MH)			50,10,245	6,61,311	56,71,556

*****		-----			
TOTAL(DDO)			50,10,245	6,61,311	56,71,556

HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	3,000	0	3,000
(GIRLS), PATTO HIRA SINGH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,28,857	7,52,359	49,81,216
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)			42,31,857	7,52,359	49,84,216

FINMIN1121.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			42,31,857	7,52,359	49,84,216
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	1,00,79,940	13,97,912	1,14,77,852
		KARYAL		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			1,43,11,797	21,50,271	1,64,62,068
*****					-----		
		TOTAL(DDO)			1,43,11,797	21,50,271	1,64,62,068

FINMIN1121.TXT					
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	3,000	0	3,000
LOHGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	55,05,625	12,67,501	67,73,126
		SECONDARY			
		SCHOOLS			
*****			-----		
		TOTAL (MH)	55,08,625	12,67,501	67,76,126
*****			-----		
		TOTAL (DD0)	55,08,625	12,67,501	67,76,126
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	3,98,31,216	1,21,19,574	5,19,50,790
MADHE KE		PRIMARY SCHOOLS			
		104-INSPECTION	5,16,781	99,048	6,15,829
		104-TEACHERS	6,000	24,000	30,000
		AND OTHER			
		SERVICES			

FINMIN1121.TXT			
109-GOVERNMENT	11,86,08,300	3,11,33,534	14,97,41,834
SECONDARY			
SCHOOLS			
789-SPECIAL	3,000	18,000	21,000
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			CASTES				
			*****		-----	-----	-----
			TOTAL(MH)		15,89,65,297	4,33,94,156	20,23,59,453
			*****		-----	-----	-----
			TOTAL(DDO)		15,89,65,297	4,33,94,156	20,23,59,453

FINMIN1121.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	MALLIANA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	63,65,167	6,35,569	70,00,736
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		63,65,167	6,38,569	70,03,736
			*****	-----			
			TOTAL(DDO)		63,65,167	6,38,569	70,03,736
		HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-INSPECTION	62,815	0	62,815
		MANAWAN					
				104-TEACHERS	0	6,000	6,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	70,42,975	9,62,471	80,05,446

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)	71,05,790	9,68,471	80,74,261	

*****	-----			
TOTAL(DDO)	71,05,790	9,68,471	80,74,261	

HEADMASTER, GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	27,46,783	0	27,46,783
MINIA	PRIMARY SCHOOLS			

104-INSPECTION	37,722	0	37,722
109-GOVERNMENT	89,80,431	0	89,80,431

SECONDARY

SCHOOLS

TOTAL(MH)1,17,64,93601,17,64,936

TOTAL(DDO)1,17,64,93601,17,64,936

EDUCATIONSECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL , 2202109-GOVERNMENT62,76,5216,98,32269,74,843

DEPARTMENT OF EDUCATION, NANGALSECONDARY

PUNJABSCHOOLS

TOTAL(MH)62,76,5216,98,32269,74,843

TOTAL(DDO)62,76,5216,98,32269,74,843

HEADMASTER,GOVT. HIGH SCHOOL , 2202104-TEACHERS03,0003,000

RAOWAL MALAK KANGAN	FINMIN1121.TXT AND OTHER			
	SERVICES			
	109-GOVERNMENT	63,90,063	10,31,050	74,21,113
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	63,90,063	10,34,050	74,24,113
	*****	-----	-----	-----
	TOTAL(DD0)	63,90,063	10,34,050	74,24,113
HEADMASTER,GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	94,59,368	13,32,605	1,07,91,973
TALWANDI MALLIAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

FINMIN1121.TXT

 TOTAL(MH) 94,59,368 13,35,605 1,07,94,973

 TOTAL(DDO) 94,59,368 13,35,605 1,07,94,973

GOVERNMENT OF PUNJAB Page 442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	42,58,401	0	42,58,401
	DEPARTMENT OF EDUCATION,	THALAKE		SECONDARY			
	PUNJAB			SCHOOLS			

 TOTAL(MH) 42,58,401 0 42,58,401

FINMIN1121.TXT					
TOTAL(DDO)			42,58,401	0	42,58,401
HEADMASTER,GOVT. HIGH SCHOOL	2235	200-OTHER	8,46,922	0	8,46,922
GODHEWALI BASTI MOGA		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			8,46,922	0	8,46,922
*****			-----	-----	-----
TOTAL(DDO)			8,46,922	0	8,46,922
HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	91,494	0	91,494
AJITWAL		PRIMARY SCHOOLS			
		104-INSPECTION	40,661	0	40,661
		109-GOVERNMENT	1,79,16,705	14,95,119	1,94,11,824
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,80,48,860	14,95,119	1,95,43,979

*****				-----		
TOTAL(DDO)				1,80,48,860	14,95,119	1,95,43,979
HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT		93,13,583	0	93,13,583
BABIHA BHAI		PRIMARY SCHOOLS				
		109-GOVERNMENT		71,16,620	2,44,817	73,61,437
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				1,64,30,203	2,44,817	1,66,75,020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	1,64,30,203	2,44,817	1,66,75,020
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-INSPECTION	0	40,661	40,661
BADDUWAL					

104-TEACHERS	0	3,000	3,000
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AND OTHER

SERVICES

109-GOVERNMENT	1,21,02,431	14,71,444	1,35,73,875
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	2,85,32,634	17,59,922	3,02,92,556
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TOTAL (DDO)	2,85,32,634	17,59,922	3,02,92,556
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	2,247	0	2,247
BADHNI KHURD		PRIMARY SCHOOLS			
		104-INSPECTION	39,498	0	39,498
		104-TEACHERS	0	3,000	3,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,29,209	5,45,993	67,75,202
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	62,70,954	5,48,993	68,19,947
		*****	-----	-----	-----
		TOTAL(DD0)	62,70,954	5,48,993	68,19,947
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	78,14,402	11,13,064	89,27,466
BADIAN		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	78,14,402	11,13,064	89,27,466

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			78,14,402	11,13,064	89,27,466
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,48,091	14,88,519	65,36,610
BHULLERIAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,28,62,493	26,01,583	1,54,64,076
*****			-----		
TOTAL(DD0)			1,28,62,493	26,01,583	1,54,64,076
HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT			55,61,937	9,58,936	65,20,873
BODI WALA KHARAK SINGH			SECONDARY		
			SCHOOLS		
*****			-----		
TOTAL(MH)			55,61,937	9,58,936	65,20,873
*****			-----		
TOTAL(DD0)			55,61,937	9,58,936	65,20,873
HEADMASTER,GOVT. HIGH SCHOOL, 2202 101-GOVERNMENT			96,269	0	96,269
BUGHIPURA			PRIMARY SCHOOLS		

FINMIN1121.TXT			
104-INSPECTION	37,722	0	37,722
104-TEACHERS	0	3,000	3,000
AND OTHER			
SERVICES			
109-GOVERNMENT	1,56,31,887	19,59,772	1,75,91,659
SECONDARY			
SCHOOLS			
789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,57,65,878	19,65,772	1,77,31,650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,57,65,878	19,65,772	1,77,31,650
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,67,477	8,42,238	72,09,715
BULEPUR		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		2,21,33,355	28,08,010	2,49,41,365

*****			-----		
	TOTAL(DDO)		2,21,33,355	28,08,010	2,49,41,365

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
CHAK KANIAN KALAN		AND OTHER			
		SERVICES			

FINMIN1121.TXT					
		109-GOVERNMENT	20,48,744	3,49,268	23,98,012
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			20,48,744	3,52,268	24,01,012
*****			-----		
TOTAL (DD0)			20,48,744	3,52,268	24,01,012
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,68,435	0	14,68,435
CHAND NAWAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			14,68,435	0	14,68,435
*****			-----		
TOTAL (DD0)			14,68,435	0	14,68,435

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-INSPECTION	62,815	0	62,815
CHANUWALA					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----	-----	-----	-----	-----	-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,64,789	0	11,64,789	
	DEPARTMENT OF EDUCATION,	CHANUWALA		SECONDARY				
	PUNJAB			SCHOOLS				
			*****		-----	-----	-----	
			TOTAL (MH)		12,27,604	0	12,27,604	
			*****		-----	-----	-----	
			TOTAL (DDO)		12,27,604	0	12,27,604	
			HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,96,017	0	25,96,017
			CHARIK		PRIMARY SCHOOLS			

FINMIN1121.TXT						
		109-GOVERNMENT	32,82,649	0	32,82,649	
		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL(MH)			58,78,666	0	58,78,666	
*****			-----			
TOTAL(DDO)			58,78,666	0	58,78,666	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,66,522	9,76,169	78,42,691	
CHHATIANA		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL(MH)			68,66,522	9,76,169	78,42,691	
*****			-----			
TOTAL(DDO)			68,66,522	9,76,169	78,42,691	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,92,999	0	14,92,999
CHHOTA GHAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		14,92,999	0	14,92,999

*****	-----			
TOTAL(DDO)		14,92,999	0	14,92,999

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,91,987	5,70,786	47,62,773
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		CHOTIAN		SECONDARY			
				SCHOOLS			

*****					-----		
TOTAL(MH)					41,91,987	5,70,786	47,62,773
*****					-----		
TOTAL(DD0)					41,91,987	5,70,786	47,62,773
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,51,859	8,26,977	63,78,836
	DEPARTMENT OF EDUCATION,	CHUGANWAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					55,51,859	8,26,977	63,78,836
*****					-----		
TOTAL(DD0)					55,51,859	8,26,977	63,78,836
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
		CHUGHA KALAN		AND OTHER			
				SERVICES			

FINMIN1121.TXT					
109-GOVERNMENT		48,60,780	6,00,595	54,61,375	
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL(MH)		48,60,780	6,03,595	54,64,375	
*****		-----	-----	-----	
TOTAL(DDO)		48,60,780	6,03,595	54,64,375	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	89,13,801	12,87,252	1,02,01,053
DABWALI RUHRIAN WALI		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL(MH)		89,13,801	12,87,252	1,02,01,053	
*****		-----	-----	-----	
TOTAL(DDO)		89,13,801	12,87,252	1,02,01,053	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,155	0	57,155
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DAGGAR	SECONDARY	
	SCHOOLS	

TOTAL(MH)	57,155	0	57,155
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TOTAL(DDO)	57,155	0	57,155
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-INSPECTION	39,498	0	39,498
	DEPARTMENT OF EDUCATION,	DAGRU					
	PUNJAB						

FINMIN1121.TXT					
104-TEACHERS		0	3,000	3,000	
AND OTHER					
SERVICES					
109-GOVERNMENT		57,22,305	7,19,618	64,41,923	
SECONDARY					
SCHOOLS					

TOTAL(MH)		57,61,803	7,22,618	64,84,421	

TOTAL(DD0)		57,61,803	7,22,618	64,84,421	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	87,77,815	12,14,738	99,92,553
DANE WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		87,77,815	12,14,738	99,92,553	

*****				-----		
TOTAL(DDO)				87,77,815	12,14,738	99,92,553

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
DARPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	33,85,366	4,94,185	38,79,551
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		33,88,366	4,94,185	38,82,551

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			33,88,366	4,94,185	38,82,551
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,13,511	7,46,654	57,60,165
DAULA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			84,01,877	12,40,839	96,42,716

TOTAL (DDO)			84,01,877	12,40,839	96,42,716

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	45,66,398	9,36,656	55,03,054
DAULAT PURA NAWAN		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	45,66,398	9,39,656	55,06,054	

*****	-----			
TOTAL(DDO)	45,66,398	9,39,656	55,06,054	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,437	1,437
DEON KHERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	44,59,041	6,65,531	51,24,572	
SECONDARY				
SCHOOLS				

789-SPECIAL	0	1,561	1,561	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL(MH)		44,59,041	6,68,529	51,27,570
	DEPARTMENT OF EDUCATION,	DEON KHERA					
	PUNJAB						

		TOTAL(DDO)			44,59,041	6,68,529	51,27,570
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	1,67,989	0	1,67,989
		DHALEKE		PRIMARY SCHOOLS			
				104-TEACHERS	0	3,000	3,000
				AND OTHER			

109-GOVERNMENT	81,38,759	10,40,354	91,79,113
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,27,65,789	17,11,883	1,44,77,672

*****	-----	-----	-----
TOTAL(DDO)	1,27,65,789	17,11,883	1,44,77,672

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,77,109	0	3,77,109
DHARAM KOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,77,109	0	3,77,109

*****	-----	-----	-----
TOTAL(DDO)	3,77,109	0	3,77,109

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,56,656	5,63,942	41,20,598
DINA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			35,56,656	5,63,942	41,20,598

*****			-----		
TOTAL (DDO)			35,56,656	5,63,942	41,20,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,32,197	6,47,675	50,79,872
	DEPARTMENT OF EDUCATION,	GAGGAR		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----		
TOTAL(MH)			44,32,197	6,47,675	50,79,872
*****			-----		
TOTAL(DDO)			44,32,197	6,47,675	50,79,872
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,55,80,526	21,69,306	1,77,49,832
GODE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,55,83,526	21,69,306	1,77,52,832
*****			-----		
TOTAL(DDO)			1,55,83,526	21,69,306	1,77,52,832

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,34,79,048	19,06,643	1,53,85,691
HUSNAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,34,79,048	19,06,643	1,53,85,691

*****	-----			
TOTAL(DD0)		1,34,79,048	19,06,643	1,53,85,691

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
INDER GARH		AND OTHER			
		SERVICES			

		109-GOVERNMENT	71,89,379	9,60,588	81,49,967
		SECONDARY			
		SCHOOLS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		71,89,379	9,63,588	81,52,967
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		71,89,379	9,63,588	81,52,967
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS		3,000	0	3,000
	JAIMAL WALA		AND OTHER				
			SERVICES				
			109-GOVERNMENT		53,35,935	10,00,909	63,36,844
			SECONDARY				
			SCHOOLS				

*****			-----		
TOTAL(MH)			1,25,28,314	19,64,497	1,44,92,811
*****			-----		
TOTAL(DDO)			1,25,28,314	19,64,497	1,44,92,811
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,01,48,337	17,38,194	1,18,86,531
JALALABAD(EAST)		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,01,51,337	17,38,194	1,18,89,531
*****			-----		
TOTAL(DDO)			1,01,51,337	17,38,194	1,18,89,531

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,04,79,457	15,00,433	1,19,79,890
JANER		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL (MH)		1,04,79,457	15,03,433	1,19,82,890
	DEPARTMENT OF EDUCATION,	JANER					
	PUNJAB						

*****				-----		
TOTAL(DD0)				1,04,79,457	15,03,433	1,19,82,890

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
JHANDEANA SARKI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,43,710	5,00,184	43,43,894
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				1,43,26,167	20,03,617	1,63,29,784

*****				-----		
TOTAL(DD0)				1,43,26,167	20,03,617	1,63,29,784

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,25,756	9,54,061	40,79,817
KAKHAN WALI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			31,25,756	9,54,061	40,79,817

*****			-----		
TOTAL (DDO)			31,25,756	9,54,061	40,79,817

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,39,367	4,84,153	29,23,520
KHANE KI KHAB		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			24,39,367	4,84,153	29,23,520

*****			-----		
TOTAL (DDO)			24,39,367	4,84,153	29,23,520

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	4,03,859	2,13,485	6,17,344
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		KHELLON		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		4,03,859	2,13,485	6,17,344
		*****			-----	-----	-----
		TOTAL(DDO)			4,03,859	2,13,485	6,17,344
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	77,42,878	28,83,693	1,06,26,571
	DEPARTMENT OF EDUCATION,	KHOSA PANDO		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		77,42,878	28,83,693	1,06,26,571
		*****			-----	-----	-----

FINMIN1121.TXT					
TOTAL(DDO)			77,42,878	28,83,693	1,06,26,571
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,93,470	5,93,414	61,86,884
KHOTE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			55,93,470	5,93,414	61,86,884
*****			-----		
TOTAL(DDO)			55,93,470	5,93,414	61,86,884
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,437	1,437
KHUDIAN GULAB SINGH		AND OTHER			
		SERVICES			
			109-GOVERNMENT	34,80,136	5,35,990
			SECONDARY		40,16,126
			SCHOOLS		
			789-SPECIAL	0	1,561
					1,561

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

34,80,136

5,38,988

40,19,124

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					34,80,136	5,38,988	40,19,124

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	KILI CHAHLAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	29,17,433	8,46,579	37,64,012

SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		63,97,569	13,88,567	77,86,136

*****		-----	-----	-----
TOTAL(DDO)		63,97,569	13,88,567	77,86,136

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,09,213	8,61,001	69,70,214
KINGARA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		61,09,213	8,61,001	69,70,214

*****		-----	-----	-----
TOTAL(DDO)		61,09,213	8,61,001	69,70,214

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,51,094	10,92,523	86,43,617
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KOTHI MALIAN WALA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	75,51,094	10,92,523	86,43,617

*****	-----	-----	-----
TOTAL(DDO)	75,51,094	10,92,523	86,43,617

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,75,106	0	2,75,106
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KOTLA MEHAR SINGH

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	2,75,106	0	2,75,106

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,75,106	0	2,75,106
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	77,14,973	13,33,975	90,48,948
	DEPARTMENT OF EDUCATION,	KURAI WALA		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
		TOTAL(MH)			79,90,079	13,33,975	93,24,054
				*****	-----		
		TOTAL(DDO)			79,90,079	13,33,975	93,24,054
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
		KUSSA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	48,99,795	9,66,254	58,66,049

SCHOOLS

*****			-----		
TOTAL(MH)			48,99,795	9,69,254	58,69,049
*****			-----		
TOTAL(DDO)			48,99,795	9,69,254	58,69,049
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,26,279	3,63,645	32,89,924
KUTTIAN WALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			29,26,279	3,63,645	32,89,924
*****			-----		
TOTAL(DDO)			29,26,279	3,63,645	32,89,924
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	72,51,304	10,34,027	82,85,331

*****	-----			
TOTAL(MH)		72,51,304	10,34,027	82,85,331

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			72,51,304	10,34,027	82,85,331

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,71,910	4,19,314	27,91,224
	DEPARTMENT OF EDUCATION,	LALEH		SECONDARY			
	PUNJAB			SCHOOLS			

				789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FINMIN1121.TXT
FOR SCHEDULED
CASTES

*****		-----			
TOTAL (MH)		96,23,214	14,56,341	1,10,79,555	
2235	200-OTHER	36,396	0	36,396	
PROGRAMMES					
*****		-----			
TOTAL (MH)		36,396	0	36,396	
*****		-----			
TOTAL (DD0)		96,59,610	14,56,341	1,11,15,951	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,548	0	1,548
LANDEKE		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		1,548	0	1,548	

*****				-----		
TOTAL(DDO)				1,548	0	1,548

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,52,082	0	2,52,082
LANGEANA KHURD		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				2,52,082	0	2,52,082

*****				-----		
TOTAL(DDO)				2,52,082	0	2,52,082

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,07,19,454	15,65,531	1,22,84,985
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FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MADHIR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	
			TOTAL (MH)		1,07,19,454	15,65,531	1,22,84,985
		*****			-----	-----	
		TOTAL (DDO)			1,07,19,454	15,65,531	1,22,84,985
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	MAHESHRI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	57,47,762	7,88,898	65,36,660
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	
			TOTAL (MH)		57,47,762	7,91,898	65,39,660

*****			-----		
TOTAL(DDO)			57,47,762	7,91,898	65,39,660

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,92,15,657	27,45,709	2,19,61,366
MALOUT PIND		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,92,15,657	27,45,709	2,19,61,366

*****			-----		
TOTAL(DDO)			1,92,15,657	27,45,709	2,19,61,366

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	69,31,684	10,61,495	79,93,179
MALWALA KOTRA WALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			69,31,684	10,61,495	79,93,179

*****				-----		
TOTAL(DDO)				69,31,684	10,61,495	79,93,179

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,57,123	5,92,158	46,49,281
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MANN	SECONDARY
	SCHOOLS

*****				-----		
TOTAL(MH)				40,57,123	5,92,158	46,49,281

*****				-----		
TOTAL(DDO)				40,57,123	5,92,158	46,49,281

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,20,79,208	19,56,781	1,40,35,989
	DEPARTMENT OF EDUCATION,	MEHMOOD KHERA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,20,79,208	19,56,781	1,40,35,989
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*****	-----	-----	-----
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TOTAL(DDO)	1,20,79,208	19,56,781	1,40,35,989
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,470	0	36,470
MEHNA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	36,470	0	36,470
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*****	-----	-----	-----
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TOTAL(DDO)	36,470	0	36,470
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,21,99,872	17,89,313	1,39,89,185
MEHRON		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,22,02,872	17,89,313	1,39,92,185

*****	-----	-----	-----
TOTAL(DDO)	1,22,02,872	17,89,313	1,39,92,185

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,34,957	7,69,647	63,04,604
	DEPARTMENT OF EDUCATION,	MIDDA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		55,34,957	7,69,647	63,04,604
			*****	-----	-----	-----	-----
			TOTAL (DD0)		55,34,957	7,69,647	63,04,604
			HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,57,983	9,02,509
			MOHLAN		SECONDARY		48,60,492
					SCHOOLS		
			*****	-----	-----	-----	-----
			TOTAL (MH)		39,57,983	9,02,509	48,60,492
			*****	-----	-----	-----	-----
			TOTAL (DD0)		39,57,983	9,02,509	48,60,492

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,46,073	6,56,395	57,02,468
NANAKSAR (GHOLIA)		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			50,46,073	6,56,395	57,02,468
*****			-----		
TOTAL (DD0)			50,46,073	6,56,395	57,02,468
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	67,98,161	9,42,151	77,40,312
PEORI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			67,98,161	9,42,151	77,40,312
*****			-----		
TOTAL (DD0)			67,98,161	9,42,151	77,40,312

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
RAMU WALA KALAN		AND OTHER			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,12,959	5,45,857	43,58,816

			TOTAL (MH)		38,12,959	5,48,857	43,61,816

			TOTAL (DDO)		38,12,959	5,48,857	43,61,816

FINMIN1121.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,91,446	5,62,835	46,54,281
RANI WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			40,91,446	5,62,835	46,54,281

TOTAL (DD0)			40,91,446	5,62,835	46,54,281
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
SAFFU WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	52,42,582	7,59,471	60,02,053
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			52,45,582	7,59,471	60,05,053

*****				-----		
TOTAL (DDO)				52,45,582	7,59,471	60,05,053

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,55,700	7,49,873	55,05,573
SAHIB CHAND		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				47,55,700	7,49,873	55,05,573

*****				-----		
TOTAL (DDO)				47,55,700	7,49,873	55,05,573

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	FINMIN1121.TXT 109-GOVERNMENT	63,786	0	63,786
	DEPARTMENT OF EDUCATION,	SAHOKE		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----			
			TOTAL (MH)		63,786	0	63,786
			*****	-----			
			TOTAL (DD0)		63,786	0	63,786
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	72,09,732	25,69,632	97,79,364
		SALINA		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		72,09,732	25,69,632	97,79,364
			*****	-----			
			TOTAL (DD0)		72,09,732	25,69,632	97,79,364

HEADMASTER, GOVT. HIGH SCHOOL,	2202	FINMIN1121.TXT 109-GOVERNMENT	1,45,23,206	20,72,677	1,65,95,883
SIKHA WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,45,23,206	20,72,677	1,65,95,883

2235	200-OTHER	1,80,561	0	1,80,561
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,80,561	0	1,80,561

*****	-----			
TOTAL(DDO)		1,47,03,767	20,72,677	1,67,76,444

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,53,34,239	21,65,607	1,74,99,846
SINGHA WALA		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	3,000	3,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)	1,53,34,239	21,68,607	1,75,02,846
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	79,06,508	10,48,433	89,54,941
SURE WALA		SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****				-----		
TOTAL (MH)				2,32,40,747	32,17,040	2,64,57,787
*****				-----		
TOTAL (DDO)				2,32,40,747	32,17,040	2,64,57,787
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000	
TATARIE WALA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	89,58,320	13,28,641	1,02,86,961	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				89,61,320	13,28,641	1,02,89,961
*****				-----		
TOTAL (DDO)				89,61,320	13,28,641	1,02,89,961

HEADMASTER, GURU NANAK GIRLS HIGH 2202	110-ASSISTANCE	23,92,642	2,46,904	26,39,546
SCHOOL MUKARIAN	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		23,92,642	2,46,904	26,39,546

*****	-----			
TOTAL (DDO)		23,92,642	2,46,904	26,39,546

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GURU NANAK KHALSA	2202	110-ASSISTANCE	19,30,404	3,21,938	22,52,342

FINMIN1121.TXT

DEPARTMENT OF EDUCATION, HIGH SCHOOL, THAKHAT PURA

PUNJAB

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		43,23,046	5,68,842	48,91,888
*****		-----		
TOTAL(DDO)		43,23,046	5,68,842	48,91,888

HEADMASTER,HDN HIGH SCHOOL2202110-ASSISTANCE26,92,8893,70,52030,63,409

HARINA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		26,92,889	3,70,520	30,63,409

TOTAL(DDO)		26,92,889	3,70,520	30,63,409
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HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	109-GOVERNMENT	98,76,523	12,75,827	1,11,52,350
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		98,76,523	12,75,827	1,11,52,350

*****	-----			
TOTAL(DDO)		98,76,523	12,75,827	1,11,52,350

HEADMASTER,INDIRA HIGH SCHOOL, 2202	110-ASSISTANCE	10,30,092	0	10,30,092
KAINOR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		10,30,092	0	10,30,092

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					10,30,092	0	10,30,092
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, JANTA CO-EDUCATION	2202	102-ASSISTANCE	16,000	0	16,000
	DEPARTMENT OF EDUCATION,	SCHOOL, NAKODAR		TO			
	PUNJAB			NON-GOVERNMENT			
				PRIMARY SCHOOLS			

					10,46,092	0	10,46,092
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					10,46,092	0	10,46,092
--	--	--	--	--	-----------	---	-----------

HEADMASTER, KALAR KHALSA HIGH	2202	110-ASSISTANCE	5,59,128	2,51,478	8,10,606
SCHOOL HARINA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	5,59,128	2,51,478	8,10,606

*****	-----	-----	-----
TOTAL(DDO)	5,59,128	2,51,478	8,10,606

HEADMASTER, KHALSA CO-EDUCATION	2202	110-ASSISTANCE	16,65,786	5,65,257	22,31,043
HIGH SCHOOL, BADDRN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	16,65,786	5,65,257	22,31,043

*****				-----		
TOTAL (DDO)				16,65,786	5,65,257	22,31,043

HEADMASTER, KHALSA GIRLS HIGH	2202	110-ASSISTANCE	15,88,047	2,28,559	18,16,606
SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				15,88,047	2,28,559	18,16,606

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN1121.TXT

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)		15,88,047	2,28,559	18,16,606
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, KHALSA GIRLS HIGH SCHOOL, MORINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,549	0	54,549
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,27,670	2,20,000	17,47,670

	*****	-----			
	TOTAL(MH)		31,70,266	4,48,559	36,18,825

	*****	-----			
	TOTAL(DDO)		31,70,266	4,48,559	36,18,825

HEADMASTER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	0	29,437	29,437
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FINMIN1121.TXT						
MADPUR		TO				
		NON - GOVERNMENT				
		SECONDARY				
		SCHOOLS				

TOTAL (MH)		0	29,437	29,437		

TOTAL (DDO)		0	29,437	29,437		

HEADMASTER, KHALSA HIGH		2202	110-ASSISTANCE	38,31,963	5,28,861	43,60,824
SCHOOL, MANSA		TO				
		NON - GOVERNMENT				
		SECONDARY				
		SCHOOLS				

TOTAL (MH)		38,31,963	5,28,861	43,60,824		

TOTAL(DDO) 38,31,963 5,28,861 43,60,824

GOVERNMENT OF PUNJAB Page 467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,L.S.D. HIGH SCHOOL	2202	110-ASSISTANCE	31,58,611	4,53,268	36,11,879
	DEPARTMENT OF EDUCATION,	BASSI DAULAT KHAN		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

***** -----

TOTAL(MH) 31,58,611 4,53,268 36,11,879

***** -----

TOTAL(DDO) 31,58,611 4,53,268 36,11,879

FINMIN1121.TXT						
HEADMASTER,MAI BHAGWATI GIRLS	2202	110-ASSISTANCE	39,50,250	0	39,50,250	
HIGH SCHOOL HARINA		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL(MH)			39,50,250	0	39,50,250	

TOTAL(DDO)			39,50,250	0	39,50,250	
HEADMASTER,PUBLIC HIGH SCHOOL,	2235	107-SWATANTRATA	3,15,000	0	3,15,000	
JASSOWAL		SAINIK SAMMAN				
		PENSION SCHEME				
*****			-----			
TOTAL(MH)			3,15,000	0	3,15,000	

TOTAL(DDO)			3,15,000	0	3,15,000	

HEADMASTER, S D HIGH SCHOOL	2202	110-ASSISTANCE	44,67,156	6,28,938	50,96,094
FAZILKA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	44,67,156	6,28,938	50,96,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			44,67,156	6,28,938	50,96,094
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, S.S. JAIN GIRLS HIGH	2202	110-ASSISTANCE	9,79,484	1,40,867	11,20,351
SCHOOL, MANSA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	54,46,640	7,69,805	62,16,445

*****	-----	-----	-----
TOTAL (DDO)	54,46,640	7,69,805	62,16,445

HEADMASTER, SANATAN DHARAM	2235	200-OTHER	75,276	0	75,276
PRIMARY SCHOOL, TARN TARAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	75,276	0	75,276

TOTAL (DD0)			75,276	0	75,276
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HEADMASTER, SAS KHALSA HIGH	2202	110-ASSISTANCE	24,48,784	3,62,825	28,11,609
SCHOOL, PALDI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			24,48,784	3,62,825	28,11,609
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TOTAL (DD0)			24,48,784	3,62,825	28,11,609
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HEADMASTER, SBAC HIGH SCHOOL	2202	109-GOVERNMENT	59,76,234	8,20,779	67,97,013
BAJWAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			59,76,234	8,20,779	67,97,013
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			59,76,234	8,20,779	67,97,013
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, SHGN HIGH SCHOOL	2202	110-ASSISTANCE	6,94,471	0	6,94,471
		GARHDIWALA		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

		TOTAL (MH)			66,70,705	8,20,779	74,91,484

*****					-----			
TOTAL(DDO)					66,70,705	8,20,779	74,91,484	
HEADMASTER,SHRI GURU SINGH SABHA 2202					109-GOVERNMENT	2,06,29,437	30,00,071	2,36,29,508
SCHOOL, MODEL TOWN					SECONDARY			
					SCHOOLS			
*****					-----			
TOTAL(MH)					2,06,29,437	30,00,071	2,36,29,508	
2235					200-OTHER	27,956	12,297	40,253
					PROGRAMMES			
*****					-----			
TOTAL(MH)					27,956	12,297	40,253	
*****					-----			
TOTAL(DDO)					2,06,57,393	30,12,368	2,36,69,761	

HEADMASTER, SHRI L.D. HIGH SCHOOL 2202	110-ASSISTANCE	8,02,680	1,35,954	9,38,634
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RAMPUR HALAR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

8,02,680

1,35,954

9,38,634

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			8,02,680	1,35,954	9,38,634
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, SIKH GIRLS HIGH	2202	109-GOVERNMENT	1,19,670	0	1,19,670
SCHOOL, JAGRAON		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	9,22,350	1,35,954	10,58,304

*****	-----	-----	-----
TOTAL(DDO)	9,22,350	1,35,954	10,58,304

HEADMASTER, SINGH SABHA KANYA	2202	110-ASSISTANCE	8,23,732	2,54,054	10,77,786
PATHSHALA, ABOHAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	8,23,732	2,54,054	10,77,786

*****	-----	-----	-----
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FINMIN1121.TXT					
TOTAL(DDO)			8,23,732	2,54,054	10,77,786
HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, GILL PATTI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,15,16,625	16,42,461	1,31,59,086
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,15,19,625	16,42,461	1,31,62,086
2235		200-OTHER	42,005	0	42,005
		PROGRAMMES			
*****			-----		
TOTAL(MH)			42,005	0	42,005
GOVERNMENT OF PUNJAB			Page 471		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,15,61,630	16,42,461	1,32,04,091
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEASMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,75,023	13,93,383	1,15,68,406
		SCHOOL PANUWAL JATTAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,02,17,028	13,93,383	1,16,10,411
		*****			-----	-----	-----
		TOTAL(DDO)			2,17,36,653	30,35,844	2,47,72,497

FINMIN1121.TXT					
HEASMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	22,56,767	0	22,56,767
SCHOOL, WRAICH		PRIMARY SCHOOLS			
		109-GOVERNMENT	51,32,017	6,83,395	58,15,412
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		73,88,784	6,83,395	80,72,179
	*****	-----	-----	-----	-----
	TOTAL(DDO)		73,88,784	6,83,395	80,72,179
HINDU KANIYA PATHSHALA (PRY.)	2202	102-ASSISTANCE	2,12,559	1,04,187	3,16,746
SCHOOL, MUKATSAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		2,12,559	1,04,187	3,16,746

*****				-----		
TOTAL(DDO)				2,12,559	1,04,187	3,16,746

MANAGER, DAV HIGH SCHOOL,	2202	110-ASSISTANCE	27,97,957	4,02,000	31,99,957
DERABASSI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				27,97,957	4,02,000	31,99,957

*****				-----		
TOTAL(DDO)				27,97,957	4,02,000	31,99,957

EDUCATION	SECRETARY TO GOVERNMENT, MANAGER,SS JAIN (G) HIGH SCHOOL, 2202	110-ASSISTANCE	5,84,093	0	5,84,093
	DEPARTMENT OF EDUCATION, DERABASSI	TO			
	PUNJAB	NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	5,84,093	0	5,84,093

*****	-----		
TOTAL(DD0)	5,84,093	0	5,84,093

MANAGER, TRAINING SCHOOL FOR	2202	110-ASSISTANCE	6,59,067	1,09,599	7,68,666
VILLAGE TEACHERS, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	6,59,067	1,09,599	7,68,666

TOTAL(DDO)		6,59,067	1,09,599	7,68,666

PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	0	23,239	23,239
EDUCATION AND TRAINING,	PROGRAMMES			
BUDHANPUR, MOHALI,DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING, BUDHANPUR, MOHALI				

TOTAL(MH)		0	23,239	23,239

TOTAL(DDO)		0	23,239	23,239

PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	68,776	0	68,776
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION AND TRAINING, KAIRON,	PROGRAMMES
TARN TARAN, DISTRICT INSTITUTE OF	
EDUCATION AND TRAINING, KAIRON,	
TARN TARAN	

*****	-----
TOTAL (MH)	68,776 0 68,776

*****	-----
TOTAL (DDO)	68,776 0 68,776

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, .GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,41,00,379	19,76,109	1,60,76,488
	DEPARTMENT OF EDUCATION,	SCHOOL, KALYAN SUKHA		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	2,000	0	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL (MH)		1,41,02,379	19,76,109	1,60,78,488

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		1,00,000	0	1,00,000

*****		-----	-----	-----
TOTAL (DDO)		1,42,02,379	19,76,109	1,61,78,488

PRINCIPAL, A.S. HIGHER SECONDARY	2202	110-ASSISTANCE	72,93,278	9,92,007	82,85,285
SCHOOL MUKARIAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
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TOTAL(MH)	72,93,278	9,92,007	82,85,285
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*****	-----	-----	-----
TOTAL(DDO)	72,93,278	9,92,007	82,85,285

PRINCIPAL,ARYA GIRLS HIGHER SEC. 2202	109-GOVERNMENT	0	32,046	32,046
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GOVERNMENT OF PUNJAB	Page	474
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SCHOOL, LUDHIANA			SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	32,046	32,046

*****	-----	-----	-----
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TOTAL (DDO)			FINMIN1121.TXT	0	32,046	32,046
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,DHUDIAL KHALSA S.S.S., 2202	110-ASSISTANCE	66,80,722	9,57,180	76,37,902
	DEPARTMENT OF EDUCATION,	PATIALA	TO			
	PUNJAB		NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
			TOTAL (MH)	66,80,722	9,57,180	76,37,902
			*****	-----	-----	-----
TOTAL (DDO)				66,80,722	9,57,180	76,37,902
PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202			104-TEACHERS	3,000	0	3,000
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,50,99,800	38,33,563	2,89,33,363
			SECONDARY			
			SCHOOLS			

TOTAL (MH)		2,51,02,800	38,33,563	2,89,36,363

2235	104-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,09,121	1,00,000	2,09,121
	PROGRAMMES			

TOTAL (MH)		1,19,121	1,10,000	2,29,121

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,52,21,921	39,43,563	2,91,65,484
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202		109-GOVERNMENT	1,76,40,829	23,96,653	2,00,37,482
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
		TOTAL(MH)			1,77,59,950	25,06,653	2,02,66,603
			2235	200-OTHER	41,409	0	41,409
				PROGRAMMES			
			*****		-----		
		TOTAL(MH)			41,409	0	41,409
			*****		-----		
		TOTAL(DDO)			4,29,04,159	63,40,216	4,92,44,375

PRINCIPAL,G.S.S.S. , AJRAWAR	2202	103-GOVERNMENT	17,48,595	2,65,811	20,14,406
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	9,79,94,199	1,47,81,161	11,27,75,360
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		9,97,42,794	1,50,46,972	11,47,89,766
	*****	-----			
	TOTAL(DDO)		9,97,42,794	1,50,46,972	11,47,89,766
PRINCIPAL,G.S.S.S. , AJUNA	2202	109-GOVERNMENT	72,03,086	11,27,152	83,30,238
BASANTPURA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		72,03,086	11,27,152	83,30,238

2235	200-OTHER	3,08,910	0	3,08,910
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PROGRAMMES

*****	-----	-----	-----	-----
TOTAL(MH)		3,08,910	0	3,08,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			75,11,996	11,27,152	86,39,148

PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	109-GOVERNMENT	1,02,95,208	15,38,546	1,18,33,754
JATTAN		SECONDARY			

SCHOOLS

*****					-----				
TOTAL(MH)					1,06,04,118	15,38,546	1,21,42,664		

*****					-----				
TOTAL(DDO)					1,78,07,204	26,65,698	2,04,72,902		

PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	109-GOVERNMENT	55,55,605	8,69,308	64,24,913
	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL(MH)					55,55,605	8,69,308	64,24,913		

2235	200-OTHER	1,61,686	0	1,61,686					
PROGRAMMES									

*****					-----				
TOTAL(MH)					1,61,686	0	1,61,686		

***** -----

TOTAL(DDO) 57,17,291 8,69,308 65,86,599

PRINCIPAL,G.S.S.S. , DITTPUR 2202 109-GOVERNMENT 1,28,12,640 18,22,110 1,46,34,750
JATTAN SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 1,28,12,640 18,22,110 1,46,34,750

***** -----

TOTAL(DDO) 1,28,12,640 18,22,110 1,46,34,750

PRINCIPAL,G.S.S.S. , 2202 109-GOVERNMENT 5,53,86,920 89,65,166 6,43,52,086

GOVERNMENT OF PUNJAB Page 477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

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	MULTIPURPOSE, PATIALA		SECONDARY			
			SCHOOLS			
		*****		-----		
		TOTAL(MH)		5,53,86,920	89,65,166	6,43,52,086
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,G.S.S.S.,	2235	200-OTHER	2,89,560	0	2,89,560
	DEPARTMENT OF EDUCATION, MULTIPURPOSE, PATIALA		PROGRAMMES			
	PUNJAB					
		*****		-----		
		TOTAL(MH)		2,89,560	0	2,89,560
		*****		-----		
		TOTAL(DD0)		5,56,76,480	89,65,166	6,46,41,646
	PRINCIPAL,G.S.S.S., PABRI,	2202	109-GOVERNMENT	1,94,79,469	46,95,905	2,41,75,374
	RAJPURA		SECONDARY			
			SCHOOLS			

*****			-----		
TOTAL (MH)			1, 94, 79, 469	46, 95, 905	2, 41, 75, 374
*****			-----		
TOTAL (DDO)			1, 94, 79, 469	46, 95, 905	2, 41, 75, 374
PRINCIPAL, G.S.S.S., SHANKARPURA			2202	109-GOVERNMENT	1, 60, 38, 710
				SECONDARY	22, 04, 762
				SCHOOLS	1, 82, 43, 472
*****			-----		
TOTAL (MH)			1, 60, 38, 710	22, 04, 762	1, 82, 43, 472
2235			200-OTHER	12, 200	0
				PROGRAMMES	12, 200
*****			-----		
TOTAL (MH)			12, 200	0	12, 200

*****				FINMIN1121.TXT		
TOTAL (DDO)				1,60,50,910	22,04,762	1,82,55,672

PRINCIPAL,G.S.S.S., TRIPRI	2071	101-SUPERANNUAT	1,30,436	0	1,30,436
ION AND					

GOVERNMENT OF PUNJAB Page 478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RETIREMENT

ALLOWANCES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE	21,28,734	0	21,28,734
	DEPARTMENT OF EDUCATION,			ENCASHMENT			
	PUNJAB			BENEFITS			

*****				-----		
TOTAL (MH)				22,59,170	0	22,59,170

FINMIN1121.TXT					
	2202	104-TEACHERS	0	1,162	1,162
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,94,88,349	57,09,632	4,51,97,981
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	3,94,88,349	57,10,794	4,51,99,143
	2235	200-OTHER	2,09,656	0	2,09,656
		PROGRAMMES			

		TOTAL(MH)	2,09,656	0	2,09,656

		TOTAL(DD0)	4,19,57,175	57,10,794	4,76,67,969
PRINCIPAL, G.S.S.S. , CHAREWAN	2202	109-GOVERNMENT	67,68,126	9,41,769	77,09,895

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	67,68,126	9,41,769	77,09,895

*****	-----	-----	-----
TOTAL(DDO)	67,68,126	9,41,769	77,09,895

PRINCIPAL, G.S.S.S. , DODA	2202	109-GOVERNMENT	2,20,00,142	42,94,291	2,62,94,433
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,20,00,142	42,94,291	2,62,94,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	2,20,00,142	42,94,291	2,62,94,433
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL, G.S.S.S. , GONIANA	2202	109-GOVERNMENT	4,61,246	0	4,61,246
		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		2,24,61,388	42,94,291	2,67,55,679

*****			-----		
	TOTAL(DDO)		2,24,61,388	42,94,291	2,67,55,679

PRINCIPAL, G.S.S.SCHOOL, K.F.G.	2202	109-GOVERNMENT	1,81,81,186	27,17,631	2,08,98,817
PATHANKOT		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,81,81,186	27,17,631	2,08,98,817
2235	200-OTHER	10,000	0	10,000
PROGRAMMES				
*****		-----		
TOTAL(MH)		10,000	0	10,000
*****		-----		
TOTAL(DDO)		1,81,91,186	27,17,631	2,09,08,817
PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202	110-ASSISTANCE	36,53,184	4,80,208	41,33,392
PATHANKOT	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		36,53,184	4,80,208	41,33,392

TOTAL(DDO)	36,53,184	4,80,208	41,33,392
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GOVERNMENT OF PUNJAB	Page	480
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA	2202	104-TEACHERS AND OTHER SERVICES 109-GOVERNMENT SECONDARY SCHOOLS	3,000	0	3,000
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TOTAL(MH)	1,49,50,969	23,86,719	1,73,37,688
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*****				-----		
TOTAL (DD0)				1,49,50,969	23,86,719	1,73,37,688
PRINCIPAL, GOVERNMENT BOYS SR.	2202	104-TEACHERS	1,161	0	1,161	
SEC. SCHOOL, BARETA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	2,07,33,503	33,65,488	2,40,98,991	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,236	0	1,236	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				2,07,35,900	33,65,488	2,41,01,388
2235	200-OTHER	1,18,264	13,815	1,32,079		

*****	-----	-----	-----
TOTAL(MH)	1,18,264	13,815	1,32,079

*****	-----	-----	-----
TOTAL(DDO)	2,08,54,164	33,79,303	2,42,33,467

PRINCIPAL, GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	94,45,976	34,14,808	1,28,60,784
SCHOOL, BARA PIND		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

*****					-----		
TOTAL (MH)					94,45,976	34,17,808	1,28,63,784
*****					-----		
TOTAL (DDO)					94,45,976	34,17,808	1,28,63,784
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	30,98,517	4,70,615	35,69,132
	DEPARTMENT OF EDUCATION,	SENIOR SECONDAY SCHOOL		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL (MH)					30,98,517	4,70,615	35,69,132
*****					-----		
TOTAL (DDO)					30,98,517	4,70,615	35,69,132
		PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,508	0	1,508
		SEC. SCHOOL, GILL		AND OTHER			

FINMIN1121.TXT					
SERVICES					
109-GOVERNMENT		2,30,26,934	36,81,847	2,67,08,781	
SECONDARY					
SCHOOLS					

TOTAL(MH)		2,30,28,442	36,81,847	2,67,10,289	
2235	200-OTHER	5,000	0	5,000	
PROGRAMMES					

TOTAL(MH)		5,000	0	5,000	

TOTAL(DDO)		2,30,33,442	36,81,847	2,67,15,289	
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,80,17,471	25,03,280	2,05,20,751
SEC. SCHOOL, MACHHIWARA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,80,17,471	25,03,280	2,05,20,751

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,80,17,471

DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,57,93,427	23,30,645	1,81,24,072
SEC. SCHOOL, MANSURAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)			3,38,10,898	48,33,925	3,86,44,823
*****			-----		
TOTAL(DD0)			3,38,10,898	48,33,925	3,86,44,823
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,508	0	1,508
SEC. SCHOOL, NARANGWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,12,21,773	15,33,792	1,27,55,565
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,12,23,281	15,33,792	1,27,57,073
2235	200-OTHER		33,094	0	33,094
	PROGRAMMES				
*****			-----		
TOTAL(MH)			33,094	0	33,094

*****					-----		
TOTAL(DDO)					1,12,56,375	15,33,792	1,27,90,167

PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202	109-GOVERNMENT	86,93,435	12,72,837	99,66,272
JUJHAR CHATHIAL	SECONDARY			
	SCHOOLS			

*****					-----		
TOTAL(MH)					86,93,435	12,72,837	99,66,272

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT HIGH SCHOOL 2235		200-OTHER	1,72,300	0	1,72,300
	DEPARTMENT OF EDUCATION,	JUJHAR CHATHIAL		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,72,300	0	1,72,300
*****			-----		
TOTAL(DD0)			88,65,735	12,72,837	1,01,38,572
PRINCIPAL, GOVERNMENT HIGH			2235	200-OTHER	2,58,034
SCHOOL, SITTOGANO				PROGRAMMES	0
*****			-----		
TOTAL(MH)			2,58,034	0	2,58,034
*****			-----		
TOTAL(DD0)			2,58,034	0	2,58,034
PRINCIPAL, GOVERNMENT J.B.T.			2202	104-TEACHERS	0
SCHOOL, BUDHLADA				AND OTHER	1,436
				SERVICES	

FINMIN1121.TXT			
109-GOVERNMENT			
	71,17,877	8,70,875	79,88,752
SECONDARY			
SCHOOLS			
789-SPECIAL			
	5,37,294	2,40,903	7,78,197
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)			
	76,55,171	11,13,214	87,68,385

TOTAL(DDO)			
	76,55,171	11,13,214	87,68,385
PRINCIPAL, GOVERNMENT S.R SEC. 2202			
SCHOOL, JANDWALA BHIMESH AH			
102-ASSISTANCE			
	4,24,993	1,24,779	5,49,772
TO			
NON-GOVERNMENT			
PRIMARY SCHOOLS			
104-TEACHERS			
	15,000	0	15,000

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT S.R SEC.	2202	109-GOVERNMENT	21,00,59,560	3,64,23,774	24,64,83,334
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDWALA BHIMESH AH		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		21,05,02,553	3,65,48,553	24,70,51,106
			2235	200-OTHER	9,183	0	9,183

PROGRAMMES

		*****			-----		
TOTAL (MH)		9,183		0		9,183	

TOTAL (MH)	2,47,26,584	35,94,524	2,83,21,108
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2235	200-OTHER	6,32,712	0	6,32,712
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	6,32,712	0	6,32,712

*****	-----	-----	-----
TOTAL (DD0)	2,53,59,296	35,94,524	2,89,53,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,89,53,921	26,69,249	2,16,23,170
	DEPARTMENT OF EDUCATION,	SECNDONDARY SCHOOL, MULLANPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----		
TOTAL(MH)			1,95,86,633	26,69,249	2,22,55,882
2235	200-OTHER		2,08,626	0	2,08,626
PROGRAMMES					
*****			-----		
TOTAL(MH)			2,08,626	0	2,08,626
*****			-----		
TOTAL(DDO)			4,45,21,843	62,63,773	5,07,85,616
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,10,020	7,87,882	68,97,902
SECONDARU SCHOOL, GOHARWAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			61,10,020	7,87,882	68,97,902

TOTAL (DD0)			61,10,020	7,87,882	68,97,902

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	73,828	0	73,828
SECONDARY SCHOOL		PROGRAMMES			

TOTAL (MH)			73,828	0	73,828

TOTAL (DD0)			73,828	0	73,828

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,55,17,137	22,88,845	1,78,05,982
SECONDARY SCHOOL BASSI WAZID		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,55,17,137	22,88,845	1,78,05,982

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			1,55,17,137	22,88,845	1,78,05,982
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,21,655	16,30,899	1,29,52,554
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL, CHAK BANWALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			2,68,41,792	39,19,744	3,07,61,536

		FINMIN1121.TXT			
2235	200-OTHER		20,912	0	20,912
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	20,912	0	20,912
		*****	-----	-----	-----
		TOTAL (DDO)	2,68,62,704	39,19,744	3,07,82,448
PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	1,35,59,286	19,21,364	1,54,80,650
SCHOOL, HAZARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,35,62,286	19,21,364	1,54,83,650

TOTAL (DDO)			1,35,62,286	19,21,364	1,54,83,650
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,71,96,666	23,99,090	1,95,95,756
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SCHOOL, LALO WALI		SECONDARY			
		SCHOOLS			

789-SPECIAL		3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)			1,71,99,666	23,99,090	1,95,98,756
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FINMIN1121.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	28,114	028,114
	DEPARTMENT OF EDUCATION,	SCHOOL, LALO WALI		PROGRAMMES		
	PUNJAB					

*****				-----		
		TOTAL (MH)		28,114	0	28,114
*****				-----		
		TOTAL (DDO)		1,72,27,780	23,99,090	1,96,26,870

	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,97,74,022	43,66,072	3,41,40,094
	SCHOOL (BOYS), KOTKOPURA		SECONDARY			
			SCHOOLS			
*****				-----		
		TOTAL (MH)		2,97,74,022	43,66,072	3,41,40,094

2235	200-OTHER	4,18,116	0	4,18,116
	PROGRAMMES			

*****-----

FINMIN1121.TXT

TOTAL(MH)		4,18,116	0	4,18,116	

TOTAL(DDO)		3,01,92,138	43,66,072	3,45,58,210	
PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL(GIRLS), GOSLAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,26,98,066	19,40,341	1,46,38,407
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,27,01,066	19,40,341	1,46,41,407	
2235	200-OTHER	0	71,652	71,652	
	PROGRAMMES				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	71,652	71,652
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		1,27,01,066	20,11,993	1,47,13,059
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		56,11,385	10,13,972	66,25,357
	SCHOOL, AZAMWALA		SECONDARY				
			SCHOOLS				
			789-SPECIAL		3,000	0	3,000
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		*****			-----		
		TOTAL (MH)		56,14,385	10,85,624	67,00,009	
2235	200-OTHER		2,51,977	0	2,51,977		
		PROGRAMMES					

		TOTAL (MH)		2,51,977	0	2,51,977	

		TOTAL (DDO)		1,85,67,428	30,25,965	2,15,93,393	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104- TEACHERS	3,000	0	3,000		
		AND OTHER					
		SERVICES					
		109- GOVERNMENT	75,89,236	10,94,201	86,83,437		
		SECONDARY					
		SCHOOLS					

*****	-----	-----	-----
TOTAL(MH)	75,92,236	10,94,201	86,86,437

*****	-----	-----	-----
TOTAL(DDO)	75,92,236	10,94,201	86,86,437

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	42,21,732	5,85,678	48,07,410
SCHOOL, BHANI BARINGAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS				

*****	-----	-----	-----
TOTAL(MH)	42,21,732	5,85,678	48,07,410

*****					FINMIN1121.TXT		
*****					-----		
TOTAL(DDO)					42,21,732	5,85,678	48,07,410
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	85,91,044	10,46,126	96,37,170
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUTTA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					85,91,044	10,46,126	96,37,170
*****					-----		
TOTAL(DDO)					85,91,044	10,46,126	96,37,170
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	67,67,929	9,98,720	77,66,649	
	SCHOOL, CHAKKAR		SECONDARY				
			SCHOOLS				
*****					-----		
TOTAL(MH)					67,67,929	9,98,720	77,66,649

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	TOTAL (MH)		28,576	0	28,576
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAND BHAN					
	PUNJAB						

*****					-----				
TOTAL(DDO)				1,62,62,268		30,21,158		1,92,83,426	

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		1,09,02,380		16,64,645		1,25,67,025	
SCHOOL, CHUCHAK WIND		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL(MH)				1,09,02,380		16,64,645		1,25,67,025	

2235	200-OTHER		15,992		0		15,992		
	PROGRAMMES								

*****					-----				
TOTAL(MH)				15,992		0		15,992	

*****					-----				
TOTAL(DDO)				1,09,18,372		16,64,645		1,25,83,017	

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		85,079		0		85,079	
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SCHOOL, DHUDI

SECONDARY

SCHOOLS

TOTAL(MH)

85,079

0

85,079

TOTAL(DDO)

85,079

0

85,079

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	84,16,210	13,08,891	97,25,101
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUDANI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

				789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	84,19,210	13,08,891	97,28,101

*****	-----	-----	-----
TOTAL(DDO)	84,19,210	13,08,891	97,28,101

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	81,01,744	12,20,110	93,21,854
SCHOOL, GIDDER WINDI		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	81,04,744	12,20,110	93,24,854

*****				-----		
TOTAL (DDO)				81,04,744	12,20,110	93,24,854

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	80,19,050	11,84,539	92,03,589
SCHOOL, HANS KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				80,22,050	11,84,539	92,06,589

*****				-----		
TOTAL (DDO)				80,22,050	11,84,539	92,06,589

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	97,78,699	12,83,177	1,10,61,876
	DEPARTMENT OF EDUCATION,	SCHOOL, HASSANPUR		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,78,00,749	24,67,716	2,02,68,465
			2235	200-OTHER	8,150	0	8,150
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		8,150	0	8,150
			*****		-----	-----	-----
		TOTAL (DDO)			1,78,08,899	24,67,716	2,02,76,615

PRINCIPAL, GOVERNMENT SR. SEC.	2202	FINMIN1121.TXT 109-GOVERNMENT	74,76,735	10,30,196	85,06,931
SCHOOL, ISSRU		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	74,76,735	10,30,196	85,06,931
		*****	-----	-----	-----
		TOTAL(DD0)	74,76,735	10,30,196	85,06,931
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, JATANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	52,71,661	8,48,846	61,20,507
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	52,74,661	8,48,846	61,23,507

FINMIN1121.TXT

TOTAL (DDO)	52,74,661	8,48,846	61,23,507
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,32,31,339	18,92,690	1,51,24,029
SCHOOL, KADON		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KADON		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		1,32,34,339	18,92,690	1,51,27,029

FINMIN1121.TXT						

TOTAL(DDO)				1,32,34,339	18,92,690	1,51,27,029
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,436	1,436	
SCHOOL, KARANDI		AND OTHER				
		SERVICES				
		109-GOVERNMENT	76,03,349	13,54,926	89,58,275	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	1,564	1,564	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

TOTAL(MH)				76,03,349	13,57,926	89,61,275

TOTAL(DDO)				76,03,349	13,57,926	89,61,275

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	82,81,000	13,47,378	96,28,378
SCHOOL, KARIR SAHIB LTTER		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	82,81,000	13,47,378	96,28,378

*****	-----	-----	-----
TOTAL (DDO)	82,81,000	13,47,378	96,28,378

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,39,39,585	21,72,277	1,61,11,862
SCHOOL, KOTALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,39,39,585	21,72,277	1,61,11,862

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,39,39,585	21,72,277	1,61,11,862
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	89,08,945	12,24,830	1,01,33,775
SCHOOL, MAKSUDRA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			2,28,48,530	33,97,107	2,62,45,637

*****			-----		
TOTAL(DDO)			2,28,48,530	33,97,107	2,62,45,637

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,09,62,666	15,70,484	1,25,33,150
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		FINMIN1121.TXT			
SCHOOL, MANUPUR			SECONDARY		
			SCHOOLS		
			789-SPECIAL		
			0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
	TOTAL(MH)		1,09,62,666	15,73,484	1,25,36,150
		*****	-----		
	TOTAL(DDO)		1,09,62,666	15,73,484	1,25,36,150
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,00,32,756	14,21,403	1,14,54,159
SCHOOL, MATTA			SECONDARY		
			SCHOOLS		
		*****	-----		
	TOTAL(MH)		1,00,32,756	14,21,403	1,14,54,159

TOTAL (DDO)	1,00,32,756	14,21,403	1,14,54,159
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	3,000	0	3,000
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SCHOOL, MEHTA	AND OTHER
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GOVERNMENT OF PUNJAB	Page 495
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,03,47,549	15,22,714	1,18,70,263
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHTA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	1,03,50,549	15,22,714	1,18,73,263
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*****			FINMIN1121.TXT		
*****			-----		
TOTAL(DD0)			1,03,50,549	15,22,714	1,18,73,263
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	45,85,396	7,19,970	53,05,366
SCHOOL, NATHOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			45,85,396	7,19,970	53,05,366
*****			-----		
TOTAL(DD0)			45,85,396	7,19,970	53,05,366
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,31,85,821	26,07,346	1,57,93,167
SCHOOL, NOKERIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				1,31,88,821	26,07,346	1,57,96,167
*****				-----		
TOTAL (DDO)				1,31,88,821	26,07,346	1,57,96,167
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		61,94,236	10,04,277	71,98,513
SCHOOL, RACHIN		SECONDARY				
		SCHOOLS				
		789-SPECIAL		3,000	0	3,000
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	TOTAL(MH)	61,97,236	10,04,277	72,01,513
	DEPARTMENT OF EDUCATION,	SCHOOL, RACHIN				
	PUNJAB					

*****				-----		
	TOTAL(DDO)			61,97,236	10,04,277	72,01,513

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	93,62,835	15,03,153	1,08,65,988
SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
		SCHOOLS			

*****				-----		
	TOTAL(MH)			1,55,60,071	25,07,430	1,80,67,501

2235	200-OTHER	4,50,428	1,43,852	5,94,280
	PROGRAMMES			

*****				-----		
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FINMIN1121.TXT						
TOTAL(MH)			4,50,428	1,43,852	5,94,280	

TOTAL(DDO)			1,60,10,499	26,51,282	1,86,61,781	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	95,60,324	14,54,273	1,10,14,597	
SCHOOL, SEKHPURA		SECONDARY				
		SCHOOLS				
		789-SPECIAL	3,000	0	3,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

TOTAL(MH)			95,63,324	14,54,273	1,10,17,597	

TOTAL(DDO)			95,63,324	14,54,273	1,10,17,597	

FINMIN1121.TXT						
SERVICES						
109-GOVERNMENT			1,08,63,715	15,23,100	1,23,86,815	
SECONDARY						
SCHOOLS						
*****			-----			
TOTAL(MH)			1,12,81,228	15,24,592	1,28,05,820	
*****			-----			
TOTAL(DDO)			1,12,81,228	15,24,592	1,28,05,820	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	96,44,069	13,28,415	1,09,72,484	
SCHOOL, TALWANDI RAI		SECONDARY				
SCHOOLS						
*****			-----			
TOTAL(MH)			96,44,069	13,28,415	1,09,72,484	
*****			-----			
TOTAL(DDO)			96,44,069	13,28,415	1,09,72,484	

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, THREEKE		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,49,45,169	21,64,471	1,71,09,640
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,49,46,677	21,64,471	1,71,11,148

*****	-----	-----	-----
TOTAL(DDO)	1,49,46,677	21,64,471	1,71,11,148

GOVERNMENT OF PUNJAB Page 498

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	97,06,137	14,20,619	1,11,26,756
	DEPARTMENT OF EDUCATION,	SCHOOL, UKSI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL (MH)		97,06,137	14,20,619	1,11,26,756

*****	-----			
TOTAL (DDO)		97,06,137	14,20,619	1,11,26,756

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, WARYAM KHERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,57,48,421	20,76,906	1,78,25,327
SECONDARY			
SCHOOLS			

*****	-----			
TOTAL (MH)		1,57,51,421	20,76,906	1,78,28,327

	2235	102-PENSIONS	81,75,000	0	81,75,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	83,258	0	83,258
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	82,58,258	0	82,58,258
		*****	-----	-----	-----
		TOTAL(DD0)	2,40,09,679	20,76,906	2,60,86,585
PRINCIPAL, GOVERNMENT SR.SEC	2202	104-TEACHERS	3,000	0	3,000
SCHOOL SCHOOL, BHAGTA BHAIKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,00,47,765	13,06,985	1,13,54,750
		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	1,00,50,765	13,06,985	1,13,57,750

GOVERNMENT OF PUNJABPage 499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,00,50,765	13,06,985	1,13,57,750
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR.SEC	2202	109-GOVERNMENT	49,52,161	0	49,52,161
SCHOOL, BHIKHI (BOYS)		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		1,50,02,926	13,06,985	1,63,09,911	
2235	200-OTHER	26,732	78,400	1,05,132	
PROGRAMMES					
*****		-----			
TOTAL(MH)		26,732	78,400	1,05,132	
*****		-----			
TOTAL(DDO)		1,50,29,658	13,85,385	1,64,15,043	
PRINCIPAL, GOVERNMENT SR.SEC	2235	200-OTHER	2,58,917	0	2,58,917
SCHOOL, BILASPUR	PROGRAMMES				
*****		-----			
TOTAL(MH)		2,58,917	0	2,58,917	
*****		-----			
TOTAL(DDO)		2,58,917	0	2,58,917	

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,000	0	1,000
SCHOOL(G), MEHRAJ		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,18,96,068	20,41,295	1,39,37,363
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL(MH)		1,18,99,068	20,41,295	1,39,40,363

DEPARTMENT OF EDUCATION, SCHOOL(G), MEHRAJ

PUNJAB

*****				-----		
TOTAL (DD0)				1,18,99,068	20,41,295	1,39,40,363
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT		93,24,775	13,87,278	1,07,12,053
SCHOOL, KHARA		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				2,12,23,843	34,28,573	2,46,52,416
	2235	200-OTHER		1,06,238	15,960	1,22,198
		PROGRAMMES				
*****				-----		
TOTAL (MH)				1,06,238	15,960	1,22,198

*****				-----		
TOTAL (DD0)				2,13,30,081	34,44,533	2,47,74,614

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, NARUANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,59,36,194	21,83,431	1,81,19,625
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,59,39,194	21,83,431	1,81,22,625

2235	200-OTHER	1,29,523	5,000	1,34,523
	PROGRAMMES			

*****				-----		
TOTAL (MH)				1,29,523	5,000	1,34,523

*****				-----		
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TOTAL(DDO)

1,60,68,717

21,88,431

1,82,57,148

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	69,41,110	25,01,536	94,42,646
	DEPARTMENT OF EDUCATION,	SCHOOL, AHLUPUR		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		70,70,633	25,06,536	95,77,169
			2235	200-OTHER	23,350	0	23,350
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		23,350	0	23,350

*****			-----		
TOTAL (DDO)			2,30,33,177	46,89,967	2,77,23,144
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,30,89,871	18,77,407	1,49,67,278
SCHOOL, AKKANWALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,30,89,871	18,77,407	1,49,67,278
	2235	200-OTHER	74,134	0	74,134
		PROGRAMMES			
*****			-----		
TOTAL (MH)			74,134	0	74,134
*****			-----		
TOTAL (DDO)			1,31,64,005	18,77,407	1,50,41,412

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,436	0	1,436
SCHOOL, AKLIA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	56,02,463	8,16,790	64,19,253
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,564	0	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL(MH)		56,05,463	8,16,790	64,22,253
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA					

PUNJAB

	2235	200-OTHER	11,697	5,863	17,560
		PROGRAMMES			

	TOTAL(MH)		56,17,160	8,22,653	64,39,813

	TOTAL(DDO)		56,17,160	8,22,653	64,39,813
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,436	1,436
SCHOOL, BARE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	91,36,911	16,85,625	1,08,22,536
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,564	1,564

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)		91,36,911	16,88,625	1,08,25,536

2235	200-OTHER	1,607	0	1,607
PROGRAMMES				

*****				-----
TOTAL(MH)		1,607	0	1,607

*****				-----
TOTAL(DD0)		91,38,518	16,88,625	1,08,27,143

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,161	1,161
SCHOOL, BHADRA		AND OTHER			
SERVICES					

		109-GOVERNMENT	84,77,592	12,95,371	97,72,963
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	789-SPECIAL	0	1,236	1,236
	DEPARTMENT OF EDUCATION,	SCHOOL, BHADRA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		84,77,592	12,97,768	97,75,360
			2235	200-OTHER	2,402	0	2,402
				PROGRAMMES			

			TOTAL(MH)		2,402	0	2,402

*****					-----				
TOTAL(DDO)				84,79,994		12,97,768		97,77,762	

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS		1,436		0		1,436	
SCHOOL, BHAME KALAN		AND OTHER							
		SERVICES							
		109-GOVERNMENT		1,32,30,451		18,95,516		1,51,25,967	
		SECONDARY							
		SCH00LS							
		789-SPECIAL		1,564		0		1,564	
		COMPONENT PLAN							
		FOR SCHEDULED							
		CASTES							

*****					-----				
TOTAL(MH)				1,32,33,451		18,95,516		1,51,28,967	

2235	200-OTHER			1,02,564		0		1,02,564	
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PROGRAMMES

TOTAL(MH)

1,02,564

0

1,02,564

TOTAL(DDO)

1,33,36,015

18,95,516

1,52,31,531

PRINCIPAL, GOVERNMENT SR.SEC.

2202

104-TEACHERS

3,000

0

3,000

SCHOOL, BHEMAN DIWANA

AND OTHER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,67,98,296	24,74,045	1,92,72,341
	DEPARTMENT OF EDUCATION,	SCHOOL, BHEMAN DIWANA		SECONDARY			

*****			-----		
TOTAL (MH)			1,68,01,296	24,74,045	1,92,75,341
2235	200-OTHER		1,29,740	0	1,29,740
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,29,740	0	1,29,740
*****			-----		
TOTAL (DDO)			1,69,31,036	24,74,045	1,94,05,081
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	71,47,557	12,43,221	83,90,778
SCHOOL, BIR HODLA KALAN		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			71,47,557	12,43,221	83,90,778

FINMIN1121.TXT					
	2235	200-OTHER	45,576	8,435	54,011
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		45,576	8,435	54,011
	*****		-----	-----	-----
	TOTAL (DD0)		71,93,133	12,51,656	84,44,789
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,161	0	1,161
SCHOOL, DALEL SINGH WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,00,04,413	13,98,476	1,14,02,889
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,236	0	1,236
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,00,06,810	13,98,476	1,14,05,286
		*****			-----	-----	-----
		TOTAL (DDO)			1,00,06,810	13,98,476	1,14,05,286
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DEON		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,46,24,113	20,92,115	1,67,16,228
				SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL(MH)		1,46,24,113	20,95,115	1,67,19,228	
2235	200-OTHER	0	42,189	42,189	
PROGRAMMES					
*****		-----			
TOTAL(MH)		0	42,189	42,189	
*****		-----			
TOTAL(DDO)		1,46,24,113	21,37,304	1,67,61,417	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	58,51,828	9,25,740	67,77,568
SCHOOL, GANDHU KALAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		58,51,828	9,25,740	67,77,568	
*****		-----			

		FINMIN1121.TXT			
TOTAL (DDO)			58,51,828	9,25,740	67,77,568

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, GEHRI-BUTER		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,21,58,880	17,78,793	1,39,37,673
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB	Page 506
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL (MH)		1,21,61,880	17,78,793	1,39,40,673
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI-BUTER					
	PUNJAB						

*****					-----		
TOTAL(DDO)					1,21,61,880	17,78,793	1,39,40,673

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, GHANDA- BANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,59,754	9,77,350	81,37,104
		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL(MH)					1,93,24,634	27,56,143	2,20,80,777

*****					-----		
TOTAL(DDO)					1,93,24,634	27,56,143	2,20,80,777

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, GULABGARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	92,78,110	13,17,976	1,05,96,086
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	92,81,110	13,17,976	1,05,99,086

2235	200-OTHER	1,64,906	0	1,64,906
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,64,906	0	1,64,906

*****	-----	-----	-----
TOTAL(DDO)	94,46,016	13,17,976	1,07,63,992

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	87,66,008	31,84,401	1,19,50,409
SCHOOL, JAGA-RAM-TIRATH		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGA-RAM-TIRATH		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		87,69,008	31,84,401	1,19,53,409

			TOTAL(DDO)		87,69,008	31,84,401	1,19,53,409
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
		SCHOOL, JASSI PAUWALI		AND OTHER			
				SERVICES			

FINMIN1121.TXT				
109-GOVERNMENT		1,19,93,923	20,84,516	1,40,78,439
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL (MH)		1,19,96,923	20,84,516	1,40,81,439
2235	200-OTHER	89,600	12,182	1,01,782
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		89,600	12,182	1,01,782
*****		-----	-----	-----
TOTAL (DD0)		1,20,86,523	20,96,698	1,41,83,221
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,000
SCHOOL, JHETHUKE		AND OTHER		
		SERVICES		

FINMIN1121.TXT 109-GOVERNMENT	56,19,630	8,25,540	64,45,170
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,000	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		56,19,630	8,28,540	64,48,170

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	23,709	1,00,000	1,23,709
	DEPARTMENT OF EDUCATION,	SCHOOL, JHETHUKE		PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL(MH)				56,43,339	9,28,540	65,71,879
*****				-----		
TOTAL(DDO)				56,43,339	9,28,540	65,71,879
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000	
SCHOOL, JHUMBA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,67,85,276	22,98,548	1,90,83,824	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				1,67,88,276	22,98,548	1,90,86,824
*****				-----		
TOTAL(DDO)				1,67,88,276	22,98,548	1,90,86,824

FINMIN1121.TXT						
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000	
SCHOOL, JODHPUR PAKHAR		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,70,06,551	24,45,590	1,94,52,141	
		SECONDARY				
		SCHOOLS				
*****			-----			
		TOTAL(MH)	1,70,09,551	24,45,590	1,94,55,141	
	2235	200-OTHER	1,00,000	0	1,00,000	
		PROGRAMMES				
*****			-----			
		TOTAL(MH)	1,00,000	0	1,00,000	
*****			-----			
		TOTAL(DDO)	1,71,09,551	24,45,590	1,95,55,141	
GOVERNMENT OF PUNJAB					Page	509
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,34,77,853	20,86,510	1,55,64,363
	DEPARTMENT OF EDUCATION,	SCHOOL, KARIAN PEHLWAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)					1,34,77,853	20,86,510	1,55,64,363
			2235	200-OTHER	1,10,425	0	1,10,425
				PROGRAMMES			

TOTAL(MH)					1,10,425	0	1,10,425

TOTAL(DDO)					1,35,88,278	20,86,510	1,56,74,788

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,161	0	1,161
SCHOOL, KHIALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,16,33,814	15,98,182	1,32,31,996
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,236	0	1,236
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,16,36,211	15,98,182	1,32,34,393
2235	200-OTHER	28,770	13,228	41,998	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			28,770	13,228	41,998

TOTAL(DDO)	1,16,64,981	16,11,410	1,32,76,391
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, KILI NIHAL SINGH		AND OTHER			
(SHAHEED SQ.LEADER AJAY AHUJA)		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	97,25,584	13,97,495	1,11,23,079
	DEPARTMENT OF EDUCATION,	SCHOOL, KILI NIHAL SINGH		SECONDARY			
PUNJAB		(SHAHEED SQ.LEADER AJAY AHUJA)		SCHOOLS			

TOTAL(MH)	97,25,584	14,00,495	1,11,26,079
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*****				-----		
TOTAL(DDO)				97,25,584	14,00,495	1,11,26,079

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,08,90,230	16,31,214	1,25,21,444
SCHOOL, KOT BHARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				1,08,93,230	16,31,214	1,25,24,444

*****				-----		
TOTAL(DDO)				1,08,93,230	16,31,214	1,25,24,444

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, KOTFATTA		AND OTHER			

109-GOVERNMENT 1,30,66,050 21,32,267 1,51,98,317

SECONDARY

SCHOOLS

***** -----
TOTAL (MH) 1,30,69,050 21,32,267 1,52,01,317

2235 200-OTHER 35,129 0 35,129
PROGRAMMES

***** -----
TOTAL (MH) 35,129 0 35,129

***** -----
TOTAL (DD0) 1,31,04,179 21,32,267 1,52,36,446

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,436	1,436
	DEPARTMENT OF EDUCATION,	SCHOOL, KUSLA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	67,77,404	12,76,791	80,54,195
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,564	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		68,12,533	12,79,791	80,92,324
			2235	200-OTHER	0	5,200	5,200
				PROGRAMMES			

*****		-----			
TOTAL(MH)			0	5,200	5,200
*****		-----			
TOTAL(DD0)			1,98,81,583	34,17,258	2,32,98,841
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,41,33,773	20,62,318	1,61,96,091
SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)			1,41,33,773	20,65,318	1,61,99,091
2235	200-OTHER		2,25,062	0	2,25,062
	PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	2,25,062	0	2,25,062

*****	-----	-----	-----
TOTAL(DDO)	1,43,58,835	20,65,318	1,64,24,153

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,08,81,866	16,51,742	1,25,33,608
	DEPARTMENT OF EDUCATION,	SCHOOL, MEERPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,11,06,928	16,51,742	1,27,58,670

*****	-----	-----	-----
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TOTAL(DD0)			2,52,40,701	37,17,060	2,89,57,761
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	74,95,957	8,49,335	83,45,292
SCHOOL, MEHMA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		74,95,957	8,49,335	83,45,292

	TOTAL(DD0)		74,95,957	8,49,335	83,45,292

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,436	0	1,436
SCHOOL, MUSA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,44,14,076	20,75,804	1,64,89,880
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,564	0	1,564
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)	1,44,17,076	20,75,804	1,64,92,880	

*****	-----			
TOTAL (DDO)	1,44,17,076	20,75,804	1,64,92,880	

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
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SCHOOL, RAI-KE-KALAN AND OTHER

SERVICES

109-GOVERNMENT	91,10,283	17,28,005	1,08,38,288	
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SECONDARY

SCHOOLS

TOTAL(MH)	91,13,283	17,28,005	1,08,41,288
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TOTAL(DDO)	91,13,283	17,28,005	1,08,41,288
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	94,73,200	12,85,886	1,07,59,086
	DEPARTMENT OF EDUCATION, SCHOOL, RAIPUR		SECONDARY			
	PUNJAB		SCHOOLS			

TOTAL(MH)	94,73,200	12,85,886	1,07,59,086
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2235	200-OTHER	10,402	0	10,402
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PROGRAMMES

		FINMIN1121.TXT			
TOTAL(MH)			10,402	0	10,402

TOTAL(DDO)			94,83,602	12,85,886	1,07,69,488
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	45,81,815	6,87,975	52,69,790
SCHOOL, RAJGARH KUBE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			45,81,815	6,90,975	52,72,790

TOTAL(DDO)			45,81,815	6,90,975	52,72,790

PRINCIPAL, GOVERNMENT SR.SEC.	2202	FINMIN1121.TXT 104-TEACHERS	3,000	0	3,000
SCHOOL, SANGAT		AND OTHER SERVICES			

109-GOVERNMENT	1,22,33,977	17,85,512	1,40,19,489
SECONDARY			

GOVERNMENT OF PUNJAB Page 514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	1,22,36,977	17,85,512	1,40,22,489
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TOTAL(DDO)	1,22,36,977	17,85,512	1,40,22,489
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,436	0	1,436
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DEPARTMENT OF EDUCATION, SCHOOL, UBHA BURJ DHILWAN		FINMIN1121.TXT		
PUNJAB		AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,41,35,859	19,35,455
		SECONDARY		1,60,71,314
		SCHOOLS		
		789-SPECIAL	1,564	0
		COMPONENT PLAN		1,564
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
		TOTAL(MH)	1,41,38,859	19,35,455
				1,60,74,314
2235	200-OTHER	8,757	6,671	15,428
		PROGRAMMES		
		*****	-----	-----
		TOTAL(MH)	8,757	6,671
				15,428
		*****	-----	-----

FINMIN1121.TXT						
TOTAL(DDO)			1,41,47,616	19,42,126	1,60,89,742	

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	88,85,977	12,72,272	1,01,58,249	
SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY				
		SCHOOLS				

*****	-----				
TOTAL(MH)		88,85,977	12,72,272	1,01,58,249	

*****	-----				
TOTAL(DDO)		88,85,977	12,72,272	1,01,58,249	

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,51,75,606	21,30,260	1,73,05,866	
SR.SEC.SCHOOL, GOBINDPURA		SECONDARY				

GOVERNMENT OF PUNJAB	Page	515
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

*****		-----			
TOTAL (MH)		1,51,75,606	21,30,260	1,73,05,866	

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT	2235	200-OTHER	4,600	0	4,600
	DEPARTMENT OF EDUCATION, SR.SEC.SCHOOL, GOBINDPURA		PROGRAMMES			
	PUNJAB					

*****		-----			
TOTAL (MH)		4,600	0	4,600	

*****		-----			
TOTAL (DD0)		1,51,80,206	21,30,260	1,73,10,466	

PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	3,000	0	3,000
SR.SEC.SCHOOL, JANGI RANA		AND OTHER			
		SERVICES			

109-GOVERNMENT	97,87,347	15,71,245	1,13,58,592	
SECONDARY				

SCHOOLS

*****			-----		
TOTAL(MH)			97,90,347	15,71,245	1,13,61,592
*****			-----		
TOTAL(DDO)			97,90,347	15,71,245	1,13,61,592
PRINCIPAL, GOVERNMENTS	2202	109-GOVERNMENT	1,43,17,915	20,23,434	1,63,41,349
SR.SEC.					
SCHOOL, ARYANWALA KALAN		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL(MH)			1,43,17,915	20,23,434	1,63,41,349
*****			-----		
TOTAL(DDO)			1,43,17,915	20,23,434	1,63,41,349
PRINCIPAL, GOVERNMENTS	2202	109-GOVERNMENT	1,92,99,191	29,22,692	2,22,21,883
SR.SEC.SCH00					
L, BUCHHO KALAN		SECONDARY			

SCHOOLS

789-SPECIAL03,0003,000

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

CASTES

TOTAL(MH)	1,92,99,191	29,25,692	2,22,24,883
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENTS	SR.SCH00 2235	200-OTHER	43,600	67,401	1,11,001
	DEPARTMENT OF EDUCATION,	L, BUCHHO KALAN		PROGRAMMES			
	PUNJAB						

		FINMIN1121.TXT			
TOTAL(MH)			43,600	67,401	1,11,001

TOTAL(DDO)			1,93,42,791	29,93,093	2,23,35,884
PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	2,34,16,595	31,35,278	2,65,51,873
SCHOOL, SAHNEWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			2,34,16,595	31,35,278	2,65,51,873

TOTAL(DDO)			2,34,16,595	31,35,278	2,65,51,873
PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	92,90,337	13,36,059	1,06,26,396
SCHOOL, CHAKOHI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	92,93,337	13,36,059	1,06,29,396

*****	-----	-----	-----
TOTAL(DDO)	92,93,337	13,36,059	1,06,29,396

PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	1,02,27,682	14,48,579	1,16,76,261
SCHOOL, KHANPUPRA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

FINMIN1121.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(MH)	1,02,27,682	14,48,579	1,16,76,261
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

TOTAL(DDO)	1,02,27,682	14,48,579	1,16,76,261
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PRINCIPAL, GOVT. SENIOR SEC.	2202	104-TEACHERS	1,508	0	1,508
SCHOOL, SARINH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,24,121	6,75,504	57,99,625
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,53,53,311	21,24,083	1,74,77,394
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TOTAL(DDO)	1,53,53,311	21,24,083	1,74,77,394
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	98,75,037	17,48,590	1,16,23,627
(BOYS), DHURKOT RANSIH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		98,78,037	17,48,590	1,16,26,627
*****			-----		
	TOTAL(DD0)		98,78,037	17,48,590	1,16,26,627
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	45,20,523	16,22,585	61,43,108
(GIRLS), BADHNI KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		45,20,523	16,25,585	61,46,108
		*****			-----	-----	-----
		TOTAL(DDO)			45,20,523	16,25,585	61,46,108
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,34,37,230	19,38,182	1,53,75,412
	DEPARTMENT OF EDUCATION,	(GIRLS), KOT-ISE-KHAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		1,34,40,230	19,38,182	1,53,78,412

*****	-----			
TOTAL(DD0)		1,34,40,230	19,38,182	1,53,78,412

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	78,47,993	12,50,936	90,98,929
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BAUDE SECONDARY

SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		78,47,993	12,53,936	91,01,929

TOTAL(DDO)	78,47,993	12,53,936	91,01,929
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	41,32,573	6,88,296	48,20,869
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BHAGI KE

SECONDARY

SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	TOTAL(MH)		41,32,573	6,91,296	48,23,869

TOTAL (DDO)		41,32,573	6,91,296	48,23,869
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	91,26,967	11,36,180	1,02,63,147
BHUNDER KALAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		1,32,59,540	18,30,476	1,50,90,016
*****		-----		
TOTAL (DDO)		1,32,59,540	18,30,476	1,50,90,016

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,36,33,477	18,15,196	1,54,48,673
DAROLI BHAJ	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		1,36,33,477	18,18,196	1,54,51,673
*****		-----		
TOTAL(DDO)		1,36,33,477	18,18,196	1,54,51,673
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,24,69,772	17,57,640	1,42,27,412
GHALOTI	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

			TOTAL (MH)		1, 24, 69, 772	17, 60, 640	1, 42, 30, 412

			TOTAL (DDO)		1, 24, 69, 772	17, 60, 640	1, 42, 30, 412
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	39, 50, 660	9, 24, 039	48, 74, 699
	DEPARTMENT OF EDUCATION,	HIMMATPURA		SECONDARY			
	PUNJAB			SCHOOLS			

FINMIN1121.TXT				
TOTAL(MH)		39,50,660	9,24,039	48,74,699

TOTAL(DDO)		39,50,660	9,24,039	48,74,699
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	86,57,941	14,40,488	1,00,98,429
KAILA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		86,57,941	14,43,488	1,01,01,429

TOTAL(DDO)		86,57,941	14,43,488	1,01,01,429

FINMIN1121.TXT				
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	66,73,668	9,81,230	76,54,898
KAMAL KE	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		66,73,668	9,81,230	76,54,898

*****	-----			
TOTAL(DDO)		66,73,668	9,81,230	76,54,898

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,17,49,675	17,85,280	1,35,34,955
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		KHOSA RANDHIR		SECONDARY			
				SCHOOLS			

*****	-----			
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TOTAL(MH)			1,17,49,675	17,85,280	1,35,34,955
*****			-----		
TOTAL(DD0)			1,17,49,675	17,85,280	1,35,34,955
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	40,65,679	6,85,429	47,51,108
	DEPARTMENT OF EDUCATION, LOPON	SECONDARY			
	PUNJAB	SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			40,65,679	6,88,429	47,54,108
*****			-----		
TOTAL(DD0)			40,65,679	6,88,429	47,54,108

FINMIN1121.TXT				
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	54,59,873	10,37,554	64,97,427
MACHHIKE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		54,59,873	10,40,554	65,00,427
*****		-----		
TOTAL (DDO)		54,59,873	10,40,554	65,00,427
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	76,81,143	10,61,401	87,42,544
MANUKE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

			TOTAL(MH)		76,84,143	10,61,401	87,45,544

			TOTAL(DDO)		76,84,143	10,61,401	87,45,544
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	73,12,067	11,90,485	85,02,552
	DEPARTMENT OF EDUCATION,	PANNI WALA FATTA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		73,12,067	11,90,485	85,02,552

*****		-----		
TOTAL (DD0)		73,12,067	11,90,485	85,02,552
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,436	0	1,436
RALLA (GIRLS)	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,13,39,804	15,83,564	1,29,23,368
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,896	0	1,896
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		1,13,43,136	15,83,564	1,29,26,700
*****		-----		

TOTAL (DDO)	FINMIN1121.TXT	1,13,43,136	15,83,564	1,29,26,700
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	63,78,901	9,40,264	73,19,165
RANIAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, TOTAL (MH)			63,81,901	9,40,264	73,22,165
	DEPARTMENT OF EDUCATION,	RANIAN					
	PUNJAB						

*****					-----				
TOTAL(DDO)			63,81,901		9,40,264		73,22,165		

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42,97,366	17,96,733	60,94,099
RAOKE KALAN	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL(MH)			1,06,79,267		27,36,997		1,34,16,264		

*****					-----				
TOTAL(DDO)			1,06,79,267		27,36,997		1,34,16,264		

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	62,62,620	8,89,051	71,51,671
RATTA TIBBA	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL(MH)			62,62,620		8,89,051		71,51,671		

*****					-----				
TOTAL(DDO)			62,62,620		8,89,051		71,51,671		

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		38,03,740		10,07,645		48,11,385		
RAUNTA	SECONDARY								
	SCHOOLS								

*****					-----				
TOTAL(MH)			38,03,740		10,07,645		48,11,385		

*****					-----				
TOTAL(DDO)			38,03,740		10,07,645		48,11,385		

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		71,10,448		22,76,895		93,87,343		
SAIDOKE	SECONDARY								
	SCHOOLS								

*****					-----				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			TOTAL(MH)		71,10,448	22,76,895	93,87,343
EDUCATION	SECRETARY TO GOVERNMENT,	*****		-----			
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		71,10,448	22,76,895	93,87,343
			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	0	1,000
			SALABAT PURA	AND OTHER			
				SERVICES			
				109-GOVERNMENT	34,59,103	5,62,806	40,21,909
				SECONDARY			
				SCHOOLS			

FINMIN1121.TXT				
789-SPECIAL		2,000	0	2,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		1,05,72,551	28,39,701	1,34,12,252
2235	200-OTHER	0	33,194	33,194
PROGRAMMES				
*****		-----		
TOTAL(MH)		0	33,194	33,194
*****		-----		
TOTAL(DDO)		1,05,72,551	28,72,895	1,34,45,446
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	11,02,634	0	11,02,634
SAMADHI BHAI				
SECONDARY				
SCHOOLS				

*****	-----	-----	-----
TOTAL(MH)	11,02,634	0	11,02,634

*****	-----	-----	-----
TOTAL(DDO)	11,02,634	0	11,02,634

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,37,39,054	19,66,528	1,57,05,582
SARAWAN BODLA	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS				

*****	-----	-----	-----
TOTAL(MH)	1,37,39,054	19,66,528	1,57,05,582

*****			FINMIN1121.TXT			
*****			-----			
TOTAL(DDO)			1,37,39,054	19,66,528	1,57,05,582	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	76,71,662	12,14,041	88,85,703
	DEPARTMENT OF EDUCATION,	SHAM KHERA	SECONDARY			
	PUNJAB		SCHOOLS			
*****			-----			
TOTAL(MH)			76,71,662	12,14,041	88,85,703	
*****			-----			
TOTAL(DDO)			76,71,662	12,14,041	88,85,703	
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	79,85,392	13,00,469	92,85,861
	SIKHAN WALA		SECONDARY			
			SCHOOLS			
*****			-----			
TOTAL(MH)			79,85,392	13,00,469	92,85,861	

TOTAL(DDO)		79,85,392	13,00,469	92,85,861
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,07,18,750	16,56,901	1,23,75,651
SINGHAN WALA	SECONDARY			
	SCHOOLS			

TOTAL(MH)		1,07,18,750	16,56,901	1,23,75,651
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TOTAL(DDO)		1,07,18,750	16,56,901	1,23,75,651
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,437	0	1,437
TARKHAN WALA	AND OTHER			
	SERVICES			

	109-GOVERNMENT	56,11,587	8,12,982	64,24,569
	SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,561	0	1,561
	DEPARTMENT OF EDUCATION,	TARKHAN WALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	56,14,585	8,12,982	64,27,567
				*****	-----		
				TOTAL(DDO)	56,14,585	8,12,982	64,27,567
		PRINCIPAL,GOVT. SR.SEC.	2202	104-TEACHERS	3,000	0	3,000
		SCHOOL(B), BHAJ PURA		AND OTHER			
				SERVICES			

FINMIN1121.TXT				
109-GOVERNMENT		86,60,097	12,38,229	98,98,326
SECONDARY				
SCHOOLS				

TOTAL (MH)		86,63,097	12,38,229	99,01,326
2235	200-OTHER	20,328	0	20,328
PROGRAMMES				

TOTAL (MH)		20,328	0	20,328

TOTAL (DD0)		86,83,425	12,38,229	99,21,654
PRINCIPAL, GOVT. SR.SEC. SCHOOL, 2202	109-GOVERNMENT	1,11,76,677	15,88,396	1,27,65,073
KHARA				
SECONDARY				
SCHOOLS				

TOTAL (MH)	1,11,76,677	15,88,396	1,27,65,073
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2235	200-OTHER	10,394	0	10,394
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PROGRAMMES

TOTAL (MH)	10,394	0	10,394
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	1,11,87,071	15,88,396	1,27,75,467
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FINMIN1121.TXT					
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,09,31,654	14,75,639	1,24,07,293	
CHAND BAJA	SECONDARY				
	SCHOOLS				
*****		-----			
TOTAL (MH)		1,09,42,048	14,75,639	1,24,17,687	
*****		-----			
TOTAL (DDO)		2,21,18,725	30,64,035	2,51,82,760	
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,508	1,492	3,000	
JAGRAON BRIDGE	AND OTHER				
	SERVICES				
	109-GOVERNMENT	88,49,385	12,40,935	1,00,90,320	
	SECONDARY				
	SCHOOLS				
*****		-----			
TOTAL (MH)		88,50,893	12,42,427	1,00,93,320	

TOTAL (DDO)	88,50,893	12,42,427	1,00,93,320

PRINCIPAL, GOVT. SR. SEC SCHOOL,	2202	109-GOVERNMENT	85,64,916	14,54,778	1,00,19,694
PATTO HIRA SINGH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)	85,64,916	14,57,778	1,00,22,694

TOTAL (DDO)	85,64,916	14,57,778	1,00,22,694

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	98,49,079	16,12,948	1,14,62,027
	DEPARTMENT OF EDUCATION,	DEEP SINGHWALA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL (MH)					1,84,13,995	30,70,726	2,14,84,721
*****					-----		
TOTAL (DDO)					1,84,13,995	30,70,726	2,14,84,721
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	97,26,600	13,65,734	1,10,92,334
		MACHAKIMAL SINGH WALA		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					97,26,600	13,65,734	1,10,92,334

TOTAL(DDO)			97,26,600	13,65,734	1,10,92,334

PRINCIPAL, GOVT . SR . SEC . SCHOOL	2202	109-GOVERNMENT	10,37,023	0	10,37,023
(BOYS), BAGHAPURANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			10,37,023	0	10,37,023

TOTAL(DDO)			10,37,023	0	10,37,023

PRINCIPAL, GOVT . SR . SEC . SCHOOL	2202	109-GOVERNMENT	1,37,24,388	20,45,631	1,57,70,019
(BOYS), DALA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

*****	-----	-----	-----
TOTAL(MH)	1,37,24,388	20,48,631	1,57,73,019

*****	-----	-----	-----
TOTAL(DDO)	1,37,24,388	20,48,631	1,57,73,019

GOVERNMENT OF PUNJABPage 529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	89,15,674	12,39,574	1,01,55,248
	DEPARTMENT OF EDUCATION,	(BOYS), JHANDEWALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

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1,01,58,248

1,01,58,248

99,37,290

SECONDARY

SCHOOLS

3,000

FOR SCHEDULED

CASTES

.....

99,40,290

FINMIN1121.TXT					
TOTAL(DDO)			87,20,798	12,19,492	99,40,290
PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,64,99,158	32,88,364	1,97,87,522
(GIRLS), BAGHAPURANA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,64,99,158	32,88,364	1,97,87,522
*****			-----	-----	-----
TOTAL(DDO)			1,64,99,158	32,88,364	1,97,87,522
PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,39,71,818	21,34,735	1,61,06,553
(GIRLS), DALA		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB					
Page 530					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	789-SPECIAL	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	(GIRLS), DALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)					1,39,71,818	21,37,735	1,61,09,553

TOTAL(DDO)					1,39,71,818	21,37,735	1,61,09,553
	PRINCIPAL, GOVT.SR.SEC.SCHOOL		2202	109-GOVERNMENT	93,04,746	13,26,808	1,06,31,554
	(GIRLS), GHALL KALAN			SECONDARY			
				SCHOOLS			

TOTAL(MH)					93,04,746	13,26,808	1,06,31,554

FINMIN1121.TXT					
TOTAL(DDO)			93,04,746	13,26,808	1,06,31,554
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	77,16,148	11,07,161	88,23,309
(GIRLS), KOKRI KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			77,19,148	11,07,161	88,26,309
*****			-----	-----	-----
TOTAL(DDO)			77,19,148	11,07,161	88,26,309
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	3,02,56,727	43,38,688	3,45,95,415
(GIRLS), MOGA		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,02,59,727	43,38,688	3,45,98,415

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)	3,02,59,727	43,38,688	3,45,98,415
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	FINMIN1121.TXT 109-GOVERNMENT	1,35,48,314	18,57,970	1,54,06,284
CHARIK		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	4,38,08,041	61,99,658	5,00,07,699
		*****	-----	-----	-----
		TOTAL (DDO)	4,38,08,041	61,99,658	5,00,07,699
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,22,71,309	17,60,982	1,40,32,291
CHUHAR CHAK		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,22,71,309	17,60,982	1,40,32,291

TOTAL (DDO)	1,22,71,309	17,60,982	1,40,32,291
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	93,75,717	12,77,857	1,06,53,574
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DAUDHAR

SECONDARY

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	93,78,717	12,77,857	1,06,56,574
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2235	200-OTHER	4,87,584	4,894	4,92,478
	DEPARTMENT OF EDUCATION,	DAUDHAR		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		4,87,584	4,894	4,92,478

			TOTAL (DDO)		98,66,301	12,82,751	1,11,49,052
	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	103-GOVERNMENT	5,87,720	3,78,610	9,66,330	
	DHUDIKE		COLLEGES AND				
			INSTITUTES				
			109-GOVERNMENT	10,100	0	10,100	
			SECONDARY				
			SCHOOLS				

			TOTAL (MH)		5,97,820	3,78,610	9,76,430

*****				-----		
TOTAL (DDO)				5,97,820	3,78,610	9,76,430

PRINCIPAL, GOVT . SR. SEC. SCHOOL,	2202	109-GOVERNMENT	61,64,625	7,74,747	69,39,372
GHOLIAN KHURD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				61,67,625	7,74,747	69,42,372

*****				-----		
TOTAL (DDO)				61,67,625	7,74,747	69,42,372

PRINCIPAL, GOVT . SR. SEC. SCHOOL,	2202	109-GOVERNMENT	8,33,271	0	8,33,271
GTBGARH		SECONDARY			

*****	-----	-----	-----
TOTAL (MH)	8,33,271	0	8,33,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			8,33,271	0	8,33,271

PRINCIPAL, GOVT . SR. SEC. SCHOOL,	2202	109-GOVERNMENT	40,30,217	6,66,238	46,96,455
KALIA WALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			48,63,488	6,66,238	55,29,726
*****			-----		
TOTAL(DDO)			48,63,488	6,66,238	55,29,726
*****			-----		
PRINCIPAL, GOVT . SR . SEC . SCHOOL, KAPURE	2202	109- GOVERNMENT SECONDARY SCHOOLS	78,42,460	11,25,222	89,67,682
		789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
*****			-----		
TOTAL(MH)			78,45,460	11,25,222	89,70,682
*****			-----		
TOTAL(DDO)			78,45,460	11,25,222	89,70,682

PRINCIPAL, GOVT . SR . SEC . SCHOOL ,	2202	109 - GOVERNMENT	48,65,184	7,44,079	56,09,263
KHUKHRANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		48,65,184	7,44,079	56,09,263

*****	-----			
TOTAL (DDO)		48,65,184	7,44,079	56,09,263

PRINCIPAL, GOVT . SR . SEC . SCHOOL ,	2202	109 - GOVERNMENT	3,57,27,145	79,40,767	4,36,67,912
LANDE		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	789-SPECIAL	6,000	0	6,000
	DEPARTMENT OF EDUCATION,	LANDE		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL (MH)	3,57,33,145	79,40,767	4,36,73,912

*****	-----	-----	-----
TOTAL (DDO)	3,57,33,145	79,40,767	4,36,73,912

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	7,77,962	0	7,77,962
MALKE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	7,77,962	0	7,77,962

*****	-----	-----	-----
TOTAL (DDO)	7,77,962	0	7,77,962

PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109-GOVERNMENT	7,76,416	0	7,76,416
MARI MUSTAFA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			7,76,416	0	7,76,416
*****			-----		
TOTAL (DDO)			7,76,416	0	7,76,416
PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109-GOVERNMENT	9,33,550	0	9,33,550
MEHTABGARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			9,33,550	0	9,33,550
*****			-----		
TOTAL (DDO)			9,33,550	0	9,33,550

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	93,42,097	14,37,577	1,07,79,674
RAMUWALA NAWAN		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL (MH)	93,42,097	14,37,577	1,07,79,674
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TOTAL (DDO)	93,42,097	14,37,577	1,07,79,674
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	89,57,010	13,55,893	1,03,12,903
	DEPARTMENT OF EDUCATION,	RAULI		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	89,57,010	13,58,893	1,03,15,903

*****	-----	-----	-----
TOTAL(DD0)	89,57,010	13,58,893	1,03,15,903

PRINCIPAL, GOVT .SR. SEC .SCHOOL,	2202	109-GOVERNMENT	1,60,09,318	22,54,355	1,82,63,673
SHER SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,60,09,318	22,54,355	1,82,63,673

2235	200-OTHER	13,013	0	13,013
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PROGRAMMES

TOTAL(MH)	13,013	0	13,013

TOTAL(DDO)	1,60,22,331	22,54,355	1,82,76,686

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	4,37,82,459	75,16,570	5,12,99,029
SUKHA NAND		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	9,000	9,000
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED							

*****					-----			
TOTAL (MH)					4,37,82,459	75,25,570	5,13,08,029	
*****					-----			
TOTAL (DDO)					4,37,82,459	75,25,570	5,13,08,029	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	71,63,763	11,07,518	82,71,281	
	DEPARTMENT OF EDUCATION,	TAKHAN WADH		SECONDARY				
	PUNJAB			SCHOOLS				
				789-SPECIAL	0	3,000	3,000	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
	*****					-----		
	TOTAL (MH)					71,63,763	11,10,518	82,74,281
	*****					-----		
TOTAL (DDO)					71,63,763	11,10,518	82,74,281	

PRINCIPAL,HIGHER SECONDERY	2202	109-GOVERNMENT	72,02,963	10,25,562	82,28,525
SCHOOL HOSHIARPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			72,02,963	10,25,562	82,28,525
*****			-----	-----	-----
TOTAL(DDO)			72,02,963	10,25,562	82,28,525
PRINCIPAL,KAMALIA KHALSA HIGH	2202	110-ASSISTANCE	14,68,110	0	14,68,110
SCHOOL, KOT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			14,68,110	0	14,68,110

TOTAL(DDO)

14,68,110

0

14,68,110

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,LAYALPUR KHALSA HIGHER	2202	110-ASSISTANCE	16,86,596	1,97,657	18,84,253
	DEPARTMENT OF EDUCATION,	SECONDERY SCHOOL SHAMCHAURASI		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)

16,86,596

1,97,657

18,84,253

TOTAL(DDO)

16,86,596

1,97,657

18,84,253

PRINCIPAL, MALWA KHALSA	2202	110-ASSISTANCE	33,51,501	11,22,000	44,73,501
HR.SEC.SCHOOL FZR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			33,51,501	11,22,000	44,73,501
*****			-----		
TOTAL(DDO)			33,51,501	11,22,000	44,73,501
PRINCIPAL, MOHINDRA KANYA	2202	110-ASSISTANCE	42,94,155	6,14,939	49,09,094
MAHAVIDYALAYA, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			42,94,155	6,14,939	49,09,094

*****					-----		
TOTAL (DDO)					42,94,155	6,14,939	49,09,094
PRINCIPAL, POINEER TECHNICAL	2202	109-GOVERNMENT	4,83,932	0	4,83,932		
TEACHERS TRAINING INSTITUTE		SECONDARY					
		SCHOOLS					
*****					-----		
TOTAL (MH)					4,83,932	0	4,83,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			4,83,932	0	4,83,932
	DEPARTMENT OF EDUCATION,						

PUNJAB

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	2,50,43,136	16,69,175	2,67,12,311
SENIOR SENCONDARY SCHOOL,		SECONDARY			
BHULATH		SCHOOOLS			

789-SPECIAL	2,984	0	2,984
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	2,55,30,052	16,69,175	2,71,99,227

*****	-----		
TOTAL (DDO)	2,55,30,052	16,69,175	2,71,99,227

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	75,77,838	11,75,570	87,53,408
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DHILWAN		SCHOOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	75,80,838	11,75,570	87,56,408
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*****	-----	-----	-----
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TOTAL(DD0)	75,80,838	11,75,570	87,56,408
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PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	67,68,263	11,00,050	78,68,313
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SENIOR SENCONDARY SCHOOL,		SECONDARY			
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DYALPUR		SCH00LS			
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789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH) 67,68,263 11,03,050 78,71,313

GOVERNMENT OF PUNJAB Page 539

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			67,68,263	11,03,050	78,71,313
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	86,95,188	13,03,780	99,98,968
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SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY
		SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			1,54,66,451	24,06,830	1,78,73,281
*****			-----		
TOTAL(DD0)			1,54,66,451	24,06,830	1,78,73,281
PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	73,39,802	12,70,773	86,10,575
SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCH00LS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			73,42,802	12,70,773	86,13,575
*****			-----		

FINMIN1121.TXT

TOTAL (DDO)

73,42,802

12,70,773

86,13,575

PRINCIPAL, S.B.L., G.S.S.S.,

2202

109 - GOVERNMENT

1, 23, 35, 264

22,52,884

1,45,88,148

DHIANPUR

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1, 23, 35, 264

22,52,884

1, 45, 88, 148

2235

200-OTHER

38,745

10,702

49,447

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

* * * * *

TOTAL (MH)

38,745

10,702

49,447

*****					-----	-----	-----
TOTAL (DD0)					1,23,74,009	22,63,586	1,46,37,595
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,SD HIGHER SECONDERY	2202	110-ASSISTANCE	29,67,806	4,11,136	33,78,942
	DEPARTMENT OF EDUCATION,	SCHOOL		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					29,67,806	4,11,136	33,78,942
*****					-----	-----	-----
TOTAL (DD0)					29,67,806	4,11,136	33,78,942
	PRINCIPAL, SENIOR SECONDERY		2202	109-GOVERNMENT	37,15,430	5,34,562	42,49,992
	SCHOOL BALHADDA			SECONDARY			
				SCHOOLS			

		FINMIN1121.TXT			
*****			-----		
TOTAL(MH)			37,15,430	5,34,562	42,49,992
*****			-----		
TOTAL(DDO)			37,15,430	5,34,562	42,49,992
PRINCIPAL, SMT. PARVATI DEVI ARYA 2202	110-ASSISTANCE		69,73,311	9,67,057	79,40,368
MAHILA SENIOR SECONDERY	TO				
VIDAYALAYA	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
*****			-----		
TOTAL(MH)			69,73,311	9,67,057	79,40,368
*****			-----		
TOTAL(DDO)			69,73,311	9,67,057	79,40,368
PRINCIPAL, SR.SEC.SCHOOL, CHIMNE 2202	109-GOVERNMENT		1,28,54,505	20,10,238	1,48,64,743
WALA	SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, SR.SEC.SCHOOL, CHIMNE	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	WALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		1,28,57,505	20,10,238	1,48,67,743
*****					-----		
	TOTAL (DDO)				1,28,57,505	20,10,238	1,48,67,743
	PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR	2202	109-GOVERNMENT		65,46,782	10,30,651	75,77,433
	KALAN		SECONDARY				

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	65,49,782	10,30,651	75,80,433

2235	200-OTHER	0	13,545	13,545
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	13,545	13,545

*****	-----	-----	-----
TOTAL (DD0)	65,49,782	10,44,196	75,93,978

RAMA KRISHNA PRY.	2202	102-ASSISTANCE	6,77,834	3,23,920	10,01,754
SCHOOL, MUKATSAR		TO			

FINMIN1121.TXT
NON-GOVERNMENT
PRIMARY SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	6,77,834	3,23,920	10,01,754

*****	-----	-----	-----
TOTAL(DDO)	6,77,834	3,23,920	10,01,754

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	SUB DIVISIONAL	2071	101-SUPERANNUAT	1,48,022	21,146	1,69,168
	DEPARTMENT OF EDUCATION,	MAGISTRATE,AMRITSAR		ION AND			
	PUNJAB			RETIREMENT			
				ALLOWANCES			
				115-LEAVE	8,66,880	0	8,66,880

ENCASHMENT

BENEFITS

*****		-----		
TOTAL (MH)		10,14,902	21,146	10,36,048

2235	200-OTHER	1,69,54,664	55,04,500	2,24,59,164
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PROGRAMMES

*****		-----		
TOTAL (MH)		1,69,54,664	55,04,500	2,24,59,164

*****		-----		
TOTAL (DD0)		1,79,69,566	55,25,646	2,34,95,212

*****		-----		
TOTAL (CC0)		21,35,04,10,832	3,35,30,68,721	24,70,34,79,553

*****		-----		
TOTAL (DEPT)		21,35,04,10,832	3,35,30,68,721	24,70,34,79,553

ELECTIONS	CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY	2235	107-SWATANTRATA	0	9,400	9,400
	PUNJAB, CHANDIGARH		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	19,04,115	3,37,637	22,41,752
			PROGRAMMES			

		TOTAL (MH)		19,04,115	3,47,037	22,51,152

TOTAL (DDO)				19,04,115	3,47,037	22,51,152

ELECTION TEHSILDAR,,DISTRICT	2015	101-ELECTION	85,939	36,831	1,22,770
ELECTION OFFICER		COMMISSION			
		102-ELECTORAL	1,07,49,686	13,90,824	1,21,40,510
		OFFICERS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2015	106-CHARGES FOR	37,856	8,23,007	8,60,863
	PUNJAB, CHANDIGARH	ELECTION OFFICER		CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
			*****		-----	-----	-----
			TOTAL(MH)		1,08,73,481	22,50,662	1,31,24,143
			2235	107-SWATANTRATA	22,500	0	22,500
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	3,47,597	1,55,753	5,03,350
				PROGRAMMES			

*****			-----		
TOTAL (MH)			3,70,097	1,55,753	5,25,850

*****			-----		
TOTAL (DDO)			1,12,43,578	24,06,415	1,36,49,993

A.D., (EO) FOR DEPUTY	2235	200-OTHER	1,72,771	3,52,876	5,25,647
COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,72,771	3,52,876	5,25,647

*****			-----		
TOTAL (DDO)			1,72,771	3,52,876	5,25,647

ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	73,662	12,277	85,939
(D),PATIALA		COMMISSION			
		102-ELECTORAL	20,44,594	2,61,676	23,06,270

*****	-----	-----	-----
TOTAL(MH)	21,18,256	2,73,953	23,92,209

*****	-----	-----	-----
TOTAL(DDO)	21,18,256	2,73,953	23,92,209

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	ADDITIONAL DEPUTY	2235	200-OTHER	1,63,734	0	1,63,734
	PUNJAB, CHANDIGARH	COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES			
		COMMISSIONER, SANGRUR					
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					1,63,734	0	1,63,734

*****			-----		
TOTAL(DDO)			1,63,734	0	1,63,734

ADDITIONAL DISTT.ELECTION	2015	101-ELECTION	1,71,000	0	1,71,000
OFFICER, HOSHIARPUR		COMMISSION			
		106-CHARGES FOR	2,16,870	0	2,16,870
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

*****			-----		
TOTAL(MH)			3,87,870	0	3,87,870

*****			-----		
TOTAL(DDO)			3,87,870	0	3,87,870

ADEO FOR DEPUTY	2015	101-ELECTION	85,939	12,277	98,216
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FINMIN1121.TXT

COMMISSIONER,ADEO FOR DEPUTY

COMMISSIONER, MANSA

COMMISSION

106-CHARGES FOR

0

1,000

1,000

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

TOTAL(MH)

85,939

13,277

99,216

TOTAL(DDO)

85,939

13,277

99,216

ADEO FOR DEPUTY

2015

101-ELECTION

73,662

0

73,662

COMMISSIONER,BHATINDA

COMMISSION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2015	102-ELECTORAL	46,063	0	46,063
	PUNJAB, CHANDIGARH	COMMISSIONER,BHATINDA		OFFICERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,19,725	0	1,19,725
			*****		-----	-----	-----
			TOTAL(DDO)		1,19,725	0	1,19,725
		ADEO FOR DEPUTY	2235	200-OTHER	4,84,961	1,89,377	6,74,338
		COMMISSIONER, FEROZEPUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		4,84,961	1,89,377	6,74,338
			*****		-----	-----	-----
			TOTAL(DDO)		4,84,961	1,89,377	6,74,338

ADEO FOR DEPUTY	2235	200-OTHER	17,514	19,345	36,859
COMMISSIONER, GURDASPUR		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		17,514	19,345	36,859
	*****		-----	-----	-----
	TOTAL (DD0)		17,514	19,345	36,859
ADEO FOR DEPUTY	2015	101-ELECTION	32,046	0	32,046
COMMISSIONER, LUDHIANA		COMMISSION			
	*****		-----	-----	-----
	TOTAL (MH)		32,046	0	32,046
	*****		-----	-----	-----
	TOTAL (DD0)		32,046	0	32,046

ADE0,ADE0 FOR DEPUTY	2235	200-OTHER	25,990	0	25,990
COMMISSIONER, JALANDHAR		PROGRAMMES			

TOTAL(MH)			25,990	0	25,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					25,990	0	25,990

ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	8,58,76,505	88,96,305	9,47,72,810
	PUNJAB, CHANDIGARH	OFFICER,PUNJAB (MATERIAL),		OFFICERS			
		CHANDIGARH					
				106-CHARGES FOR	2,41,00,504	1,18,43,650	3,59,44,154

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

*****			-----		
TOTAL (MH)			11,00,02,999	2,07,39,955	13,07,42,954
*****			-----		
TOTAL (DDO)			11,00,02,999	2,07,39,955	13,07,42,954
ASSISTANT CONTROLLER, F&A STATE	2015	101-ELECTION	1,60,69,615	13,86,190	1,74,55,805
ELECTION COMMISSIONER,		COMMISSION			
CHANDIGARH					
		800-OTHER	5,05,537	0	5,05,537
		EXPENDITURE			
*****			-----		
TOTAL (MH)			1,65,75,152	13,86,190	1,79,61,342

*****					-----				
TOTAL(DDO)				1,65,75,152		13,86,190		1,79,61,342	

DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER		10,760		0		10,760	
COMMISSIONER, SANGRUR		PROGRAMMES							

*****					-----				
TOTAL(MH)				10,760		0		10,760	

*****					-----				
TOTAL(DDO)				10,760		0		10,760	

DISTRICT ELECTION	2235	200-OTHER		5,39,314		1,77,061		7,16,375	
OFFICER, JALANDHAR		PROGRAMMES							

*****					-----				
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FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		5,39,314	1,77,061	7,16,375
ELECTIONS	CHIEF ELECTORAL OFFICER,	*****			-----	-----	-----
	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			5,39,314	1,77,061	7,16,375
	ELECTION TEHSILDAR, DISTRICT	2015	102-ELECTORAL		1,12,03,900	12,88,268	1,24,92,168
	ELECTION OFFICER		OFFICERS				
			106-CHARGES FOR		37,500	7,09,225	7,46,725
			CONDUCT OF				
			ELECTIONS TO				
			STATE/UNION				
			TERRITORY				
			LEGISLATURE				
		*****			-----	-----	-----
		TOTAL (MH)			1,17,80,714	21,74,554	1,39,55,268

	2235	200-OTHER	0	1,00,000	1,00,000
		PROGRAMMES			

		TOTAL (MH)	0	1,00,000	1,00,000

		TOTAL (DD0)	1,17,80,714	22,74,554	1,40,55,268
ELECTION TEHSILDAR, DISTRICT	2015	102-ELECTORAL	25,22,530	5,81,929	31,04,459
ELECTION OFFICER,		OFFICERS			
		106-CHARGES FOR	0	97,971	97,971
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

TOTAL (MH)	25,22,530	6,79,900	32,02,430
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*****	-----	-----	-----
TOTAL (DDO)	25,22,530	6,79,900	32,02,430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTROL OFFICER,PUNJAB,	2235	200-OTHER	0	2,64,344	2,64,344
	PUNJAB, CHANDIGARH	CHANDIGARH		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		0	2,64,344	2,64,344
			*****		-----	-----	-----
			TOTAL (DDO)		0	2,64,344	2,64,344

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	34,09,417	4,65,512	38,74,929
OFFICER),ADDITIONAL DISTRICT		OFFICERS			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER, ROPAR					

106-CHARGES FOR	50,000	2,66,084	3,16,084
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----		
TOTAL(MH)	34,59,417	7,31,596	41,91,013

*****	-----		
TOTAL(DDO)	34,59,417	7,31,596	41,91,013

TEHSILDAR (ADDITIONAL ELECTION	2015	102-ELECTORAL	37,82,460	5,25,990	43,08,450
OFFICER),KAPURTHLA		OFFICERS			

106-CHARGES FOR	47,607	2,20,606	2,68,213
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----		
TOTAL(MH)	38,30,067	7,46,596	45,76,663

*****	-----		
TOTAL(DDO)	38,30,067	7,46,596	45,76,663

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	20,49,117	2,89,515	23,38,632
OFFICER),DISTRICT ELECTION		OFFICERS			
OFFICER					

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	50,000	1,07,633	1,57,633
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TOTAL(MH)	20,99,117	3,97,148	24,96,265
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TOTAL(DDO)	20,99,117	3,97,148	24,96,265
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TEHSILDAR (DISTRICT ELECTION OFFICER), JALANDHAR	2015	101-ELECTION COMMISSION	75,432	10,776	86,208
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102-ELECTORAL OFFICERS	66,60,539	9,46,410	76,06,949
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		FINMIN1121.TXT 106-CHARGES FOR	1,00,000	7,76,807	8,76,807
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
*****			-----		
		TOTAL(MH)	68,35,971	17,33,993	85,69,964
*****			-----		
		TOTAL(DD0)	68,35,971	17,33,993	85,69,964
TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	1,15,22,450	10,18,420	1,25,40,870
OFFICER),LUDHIANA		OFFICERS			
		106-CHARGES FOR	71,200	1,05,309	1,76,509
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

*****				-----		
TOTAL(MH)		1,15,93,650	11,23,729	1,27,17,379		

2235	200-OTHER	8,000	14,400	22,400		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

*****				-----		
TOTAL(MH)		8,000	14,400	22,400		

*****				-----		
TOTAL(DDO)		1,16,01,650	11,38,129	1,27,39,779		

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	31,50,409	4,92,524	36,42,933
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PUNJAB, CHANDIGARH		FINMIN1121.TXT			
OFFICER),MANSA		OFFICERS			
		106-CHARGES FOR		0	2,08,981
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
		*****		-----	
		TOTAL(MH)		31,50,409	7,01,505
					38,51,914
		*****		-----	
		TOTAL(DDO)		31,50,409	7,01,505
					38,51,914
		TEHSILDAR(DISTT.ELECTORAL		2015	102-ELECTORAL
				30,98,459	3,49,035
		OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS	
		106-CHARGES FOR		0	1,18,258
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			

TERRITORY

LEGISLATURE

TOTAL(MH)

30,98,459

4,67,293

35,65,752

TOTAL(DDO)

30,98,459

4,67,293

35,65,752

TEHSILDAR(DISTRICT ELECTION

2015

101-ELECTION

85,986

0

85,986

OFFICER),ADDITIONAL DISTRICT

COMMISSION

ELECTION OFFICER FOR DEPUTY

COMMISSIONER

102-ELECTORAL

35,68,070

3,77,912

39,45,982

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICERS

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1,05,634	2,70,267	3,75,901
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*****	-----	-----	-----
TOTAL(MH)	37,59,690	6,48,179	44,07,869

*****	-----	-----	-----
TOTAL(DDO)	37,59,690	6,48,179	44,07,869

TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER, FATEHGARH SAHIB	2015	102-ELECTORAL OFFICERS	31,58,148	4,78,743	36,36,891
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106-CHARGES FOR CONDUCT OF ELECTIONS TO	39,680	3,22,625	3,62,305
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STATE/UNION

TERRITORY

LEGISLATURE

*****	-----			
TOTAL (MH)	31,97,828	8,01,368	39,99,196	

*****	-----			
TOTAL (DDO)	31,97,828	8,01,368	39,99,196	

TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	1,09,89,119	16,31,332	1,26,20,451
DISTT.ELECTION OFFICER, GURDASPUR		OFFICERS			

106-CHARGES FOR	56,37,602	35,93,628	92,31,230	
CONDUCT OF				
ELECTIONS TO				
STATE/UNION				
TERRITORY				
LEGISLATURE				

*****	-----			
TOTAL (MH)	1,66,26,721	52,24,960	2,18,51,681	

TOTAL(DDO)	1,66,26,721	52,24,960	2,18,51,681
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GOVERNMENT OF PUNJAB	Page	552
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR, (ELECTION OFFICER), HOSHIARPUR	2015	102-ELECTORAL OFFICERS	57,24,251	7,77,433	65,01,684
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1,53,735	2,48,060	4,01,795

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TOTAL(MH)		58,77,986	10,25,493	69,03,479

TOTAL(DDO)		58,77,986	10,25,493	69,03,479
TEHSILDAR, ,DISTRICT ELECTION	2015	102-ELECTORAL	49,31,947	6,74,123
OFFICER, BHATINDA		OFFICERS		56,06,070
		106-CHARGES FOR	37,680	4,14,494
		CONDUCT OF		4,52,174
		ELECTIONS TO		
		STATE/UNION		
		TERRITORY		
		LEGISLATURE		

TOTAL(MH)		49,69,627	10,88,617	60,58,244
2235	200-OTHER	14,385	6,739	21,124
		PROGRAMMES		

*****	-----	-----	-----
TOTAL (MH)	14,385	6,739	21,124

*****	-----	-----	-----
TOTAL (DDO)	49,84,012	10,95,356	60,79,368

TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	1,40,39,276	31,70,781	1,72,10,057
OFFICER		OFFICERS			
		106-CHARGES FOR	1,00,000	4,67,065	5,67,065
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TERRITORY

*****					-----	-----	-----
TOTAL (MH)					1,41,39,276	36,37,846	1,77,77,122
*****					-----	-----	-----
TOTAL (DDO)					1,41,39,276	36,37,846	1,77,77,122
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	47,76,655	5,34,511	53,11,166
	PUNJAB, CHANDIGARH	OFFICER, TARANTARN		OFFICERS			
				106-CHARGES FOR	1,76,979	63,197	2,40,176
				CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
*****					-----	-----	-----
TOTAL (MH)					49,53,634	5,97,708	55,51,342

*****					-----		
TOTAL(DDO)					49,53,634	5,97,708	55,51,342
*****					-----		
TOTAL(CCO)					24,52,36,901	4,78,94,393	29,31,31,294
*****					-----		
TOTAL(DEPT)					24,52,36,901	4,78,94,393	29,31,31,294
ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	1,71,06,655	25,89,867	1,96,96,522
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI			
E	PATIALA	PUNJAB,PATIALA		CITY DUTY			
*****					-----		
TOTAL(MH)					1,71,06,655	25,89,867	1,96,96,522
			2235	200-OTHER	7,90,814	0	7,90,814
				PROGRAMMES			
*****					-----		

TOTAL (MH)	7,90,814	0	7,90,814
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
ELECTRICAL	CHIEF ELECTRICAL	TOTAL (DDO)			1,78,97,469	25,89,867	2,04,87,336
INSPECTORAT	INSPECTOR, PUNJAB,						
E	PATIALA						
		*****			-----	-----	-----
	TOTAL (CCO)				1,78,97,469	25,89,867	2,04,87,336
		*****			-----	-----	-----
	TOTAL (DEPT)				1,78,97,469	25,89,867	2,04,87,336

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	7,15,000	0	7,15,000
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			

*****	-----			
TOTAL(MH)		15,05,814	0	15,05,814

2043	001-DIRECTION	72,05,838	19,91,186	91,97,024
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		72,05,838	19,91,186	91,97,024

*****	-----			
TOTAL(DD0)		2,58,18,307	45,81,053	3,03,99,360

ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	1,97,72,191	27,22,423	2,24,94,614
COMMISSIONER,ASSTT. EXCISE &		AND			
TAXATION COMM,BHATINDA		ADMINISTRATION			

*****				-----
TOTAL (MH)		1,97,72,191	27,22,423	2,24,94,614

2040	001-DIRECTION	19,79,952	2,65,291	22,45,243
AND				
ADMINISTRATION				

*****				-----
TOTAL (MH)		19,79,952	2,65,291	22,45,243

2043	001-DIRECTION	2,99,14,837	43,61,663	3,42,76,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
ADMINISTRATION

*****					-----		
TOTAL(MH)					2,99,14,837	43,61,663	3,42,76,500

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2235	200-OTHER	4,61,445	0	4,61,445
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT. EXCISE &		PROGRAMMES			
	CHANDIGARH	TAXATION COMM,BHATINDA					

*****					-----		
TOTAL(MH)					4,61,445	0	4,61,445

*****					-----		
TOTAL(DDO)					5,21,28,425	73,49,377	5,94,77,802

ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	90,15,970	13,03,167	1,03,19,137
COMMISSIONER,ASSTT.EXCISE &		AND			
TAXATION COMMISSIONER		ADMINISTRATION			

*****					-----		
TOTAL(MH)					90,15,970	13,03,167	1,03,19,137

	2043	001-DIRECTION	2,97,89,425	51,22,068	3,49,11,493
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	2,97,89,425	51,22,068	3,49,11,493
	2235	200-OTHER	9,23,838	62,834	9,86,672
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	9,23,838	62,834	9,86,672
		*****	-----	-----	-----
		TOTAL(DDO)	3,97,29,233	64,88,069	4,62,17,302
ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	11,12,839	1,46,981	12,59,820
COMMISSIONER, NAWANSHAHAR		AND			
		ADMINISTRATION			

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TOTAL(MH)	11,12,839	1,46,981	12,59,820
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER, NAWANSHAHAR	2043	001-DIRECTION AND ADMINISTRATION	44,65,642	6,14,912	50,80,554
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TOTAL(MH)	44,65,642	6,14,912	50,80,554
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2235	200-OTHER PROGRAMMES	3,22,104	0	3,22,104
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TOTAL(MH)	3,22,104	0	3,22,104
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*****				-----		
TOTAL(DDO)				59,00,585	7,61,893	66,62,478
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	9,89,057	0	9,89,057	
COMMISSIONER (ICC) SHAMBOO		AND				
(IMPORT),PATIALA		ADMINISTRATION				
*****				-----		
TOTAL(MH)				9,89,057	0	9,89,057
	2043	001-DIRECTION	28,366	0	28,366	
		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				28,366	0	28,366
*****				-----		
TOTAL(DDO)				10,17,423	0	10,17,423

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	5,12,667	1,44,062	6,56,729
COMMISSIONER (ICC), SHAMBOO		AND			
(EXPORT),PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,12,667	1,44,062	6,56,729

*****	-----	-----	-----
TOTAL(DDO)	5,12,667	1,44,062	6,56,729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	0	2,125	2,125
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (ICC),MADHOPUR		PROGRAMMES			
	CHANDIGARH						

*****			-----		
TOTAL(MH)			5,12,667	1,46,187	6,58,854
*****			-----		
TOTAL(DD0)			5,12,667	1,46,187	6,58,854
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	37,16,359	5,11,460	42,27,819
COMMISSIONER (MOBILE		AND			
WING), BHATINDA		ADMINISTRATION			
*****			-----		
TOTAL(MH)			37,16,359	5,11,460	42,27,819
*****			-----		
TOTAL(DD0)			37,16,359	5,11,460	42,27,819
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	18,73,976	2,48,864	21,22,840
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-I		ADMINISTRATION			

*****				-----		
TOTAL(MH)				18,73,976	2,48,864	21,22,840
2235	200-OTHER		0	39,058		39,058
PROGRAMMES						
*****				-----		
TOTAL(MH)				0	39,058	39,058
*****				-----		
TOTAL(DDO)				18,73,976	2,87,922	21,61,898
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	30,84,252	6,60,100		37,44,352
COMMISSIONER (MOBILE		AND				
WING), JALANDHAR-II		ADMINISTRATION				
*****				-----		
TOTAL(MH)				30,84,252	6,60,100	37,44,352

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	2,58,387	77,210	3,35,597	
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		PROGRAMMES				
	CHANDIGARH	WING), JALANDHAR-II						

			TOTAL(MH)		2,58,387	77,210	3,35,597	

			TOTAL(DDO)		33,42,639	7,37,310	40,79,949	
			ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1,89,654	0	1,89,654
			COMMISSIONER (MOBILE		AND			
			WING),PATIALA		ADMINISTRATION			

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	TOTAL (MH)	1,89,654	0	1,89,654
2043	001-DIRECTION	68,930	0	68,930
AND				
ADMINISTRATION				

	TOTAL (MH)	68,930	0	68,930
2235	200-OTHER	74,032	31,537	1,05,569
PROGRAMMES				

	TOTAL (MH)	74,032	31,537	1,05,569

	TOTAL (DD0)	3,32,616	31,537	3,64,153
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	0	88,661
88,661				

COMMISSIONER (WEST), LUDHIANA-II

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AND

(WEST)

ADMINISTRATION

TOTAL(MH)

0

88,661

88,661

2040

001-DIRECTION

69,60,983

11,20,316

80,81,299

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		69,60,983	11,20,316	80,81,299

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	1,95,197	81,435	2,76,632
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (WEST), LUDHIANA-II		PROGRAMMES			

CHANDIGARH		FINMIN1121.TXT			
(WEST)					
		*****	-----		
TOTAL (MH)			71,56,180	12,01,751	83,57,931
		*****	-----		
TOTAL (DDO)			71,56,180	12,90,412	84,46,592
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	18,75,899	1,34,759	20,10,658
COMMISSIONER CUM DEPUTY		AND			
DIRECTOR, CHANDIGARH		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			18,75,899	1,34,759	20,10,658
	2043	001-DIRECTION	74,91,339	7,39,709	82,31,048
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			74,91,339	7,39,709	82,31,048

	2235	200-OTHER	81,742	0	81,742
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	81,742	0	81,742
		*****	-----	-----	-----
		TOTAL (DD0)	94,48,980	8,74,468	1,03,23,448
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,81,63,228	23,36,869	2,05,00,097
COMMISSIONER, ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	1,81,63,228	23,36,869	2,05,00,097
	2040	001-DIRECTION	79,97,699	12,23,268	92,20,967
		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

			TOTAL(MH)		79,97,699	12,23,268	92,20,967
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	4,82,31,882	67,91,108	5,50,22,990
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, ASSISTANT EXCISE		AND			
	CHANDIGARH	AND TAXATION COMMISSIONER		ADMINISTRATION			

			TOTAL(MH)		4,82,31,882	67,91,108	5,50,22,990

			TOTAL(DDO)		7,43,92,809	1,03,51,245	8,47,44,054

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,65,60,124	22,74,802	1,88,34,926
COMMISSIONER,ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER, ROPAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,65,60,124	22,74,802	1,88,34,926

2040	001-DIRECTION	23,69,076	3,26,476	26,95,552
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		23,69,076	3,26,476	26,95,552

2043	001-DIRECTION	1,23,83,853	17,72,098	1,41,55,951
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,23,83,853	17,72,098	1,41,55,951

2235	200-OTHER	59,697	1,27,215	1,86,912
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PROGRAMMES

***** -----

TOTAL(MH)		59,697	1,27,215	1,86,912
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TOTAL(DDO)		3,13,72,750	45,00,591	3,58,73,341
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,30,65,028	17,91,482	1,48,56,510
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,FARIDKOT		AND			
	CHANDIGARH			ADMINISTRATION			

***** -----

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TOTAL(MH)		1,31,24,725	19,18,697	1,50,43,422

2040	001-DIRECTION	36,86,551	4,20,470	41,07,021
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		36,86,551	4,20,470	41,07,021

2043	001-DIRECTION	2,17,65,294	32,29,271	2,49,94,565
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,17,65,294	32,29,271	2,49,94,565

2235	200-OTHER	12,290	0	12,290
	PROGRAMMES			

*****	-----			
TOTAL(MH)		12,290	0	12,290

*****				-----		
TOTAL (DDO)				6,99,01,913	99,41,814	7,98,43,727
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION		34,81,703	5,31,199	40,12,902
COMMISSIONER, FATEHGARH SAHIB		AND				
		ADMINISTRATION				
*****				-----		
TOTAL (MH)				34,81,703	5,31,199	40,12,902
	2043	001-DIRECTION		1,10,94,895	17,92,539	1,28,87,434
		AND				
		ADMINISTRATION				
*****				-----		
TOTAL (MH)				1,10,94,895	17,92,539	1,28,87,434

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	4,00,000	2,09,071	6,09,071
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,FATEHGARH SAHIB		PROGRAMMES			
	CHANDIGARH						

			TOTAL(MH)		4,00,000	2,09,071	6,09,071

			TOTAL(DDO)		1,49,76,598	25,32,809	1,75,09,407
		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	92,03,437	20,11,208	1,12,14,645
		COMMISSIONER, FEROZEPUR		AND			
				ADMINISTRATION			

			TOTAL(MH)		92,03,437	20,11,208	1,12,14,645

2040	001-DIRECTION	56,37,822	9,34,622	65,72,444
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		56,37,822	9,34,622	65,72,444

2043	001-DIRECTION	2,71,10,611	56,23,986	3,27,34,597
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		2,71,10,611	56,23,986	3,27,34,597

2235	102-PENSIONS	0	71,000	71,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	2,95,195	1,23,209	4,18,404
	PROGRAMMES			

TOTAL(MH)

2,95,195

1,94,209

4,89,404

TOTAL(DDO)

4,22,47,065

87,64,025

5,10,11,090

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, GURDASPUR	2039	001-DIRECTION AND ADMINISTRATION	1,55,39,944	19,02,136	1,74,42,080
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			TOTAL(MH)		1,55,39,944	19,02,136	1,74,42,080

2040	001-DIRECTION	58,29,127	6,92,048	65,21,175
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		58,29,127	6,92,048	65,21,175

2043	001-DIRECTION	2,98,93,963	44,10,082	3,43,04,045
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		2,98,93,963	44,10,082	3,43,04,045

2235	102-PENSIONS	2,000	0	2,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	18,62,577	0	18,62,577
	PROGRAMMES			

*****				-----		
TOTAL(MH)				18,64,577	0	18,64,577

*****				-----		
TOTAL(DDO)				5,31,27,611	70,04,266	6,01,31,877

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	86,56,969	12,53,104	99,10,073
COMMISSIONER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				86,56,969	12,53,104	99,10,073

2040	001-DIRECTION	17,85,116	2,57,526	20,42,642
	AND			
	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)		17,85,116	2,57,526	20,42,642
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,HOSHIARPUR					
	CHANDIGARH						
			2043	001-DIRECTION	1,30,45,567	14,92,452	1,45,38,019
				AND			
				ADMINISTRATION			
				*****	-----		
			TOTAL(MH)		1,48,30,683	17,49,978	1,65,80,661
			2071	115-LEAVE	8,00,220	0	8,00,220
				ENCASHMENT			
				BENEFITS			
				*****	-----		

		FINMIN1121.TXT			
TOTAL(MH)			8,00,220	0	8,00,220

TOTAL(DD0)			2,42,87,872	30,03,082	2,72,90,954
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,47,02,667	21,46,363	1,68,49,030
COMMISSIONER, JALANDHAR - 1		AND			
		ADMINISTRATION			

TOTAL(MH)			1,47,02,667	21,46,363	1,68,49,030
2040		001-DIRECTION	33,18,104	4,24,000	37,42,104
		AND			
		ADMINISTRATION			

TOTAL(MH)			33,18,104	4,24,000	37,42,104
2043		001-DIRECTION	5,15,23,010	70,74,406	5,85,97,416

ADMINISTRATION

*****				-----		
TOTAL (MH)		5,15,23,010	70,74,406	5,85,97,416		

2235	200-OTHER	12,84,556	0	12,84,556		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

*****				-----		
TOTAL (MH)		12,84,556	0	12,84,556		

*****				-----		
TOTAL (DDO)		7,08,28,337	96,44,769	8,04,73,106		

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	13,87,229	0	13,87,229
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, JALANDHAR-II		AND ADMINISTRATION			

*****	-----		
TOTAL (MH)		13,87,229	0 13,87,229

*****	-----		
TOTAL (DDO)		13,87,229	0 13,87,229

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	50,40,317	7,72,111	58,12,428
COMMISSIONER, KAPURTHLA		AND ADMINISTRATION			

*****	-----		
TOTAL (MH)		50,40,317	7,72,111 58,12,428

2040	001-DIRECTION	27,67,770	0	27,67,770
	AND ADMINISTRATION			

*****				-----
TOTAL(MH)		27,67,770	0	27,67,770

2043	001-DIRECTION	60,82,235	12,89,259	73,71,494
	AND			
	ADMINISTRATION			

*****				-----
TOTAL(MH)		60,82,235	12,89,259	73,71,494

2235	200-OTHER	0	9,762	9,762
	PROGRAMMES			

*****				-----
TOTAL(MH)		0	9,762	9,762

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	*****					
	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)				1,38,90,322	20,71,132	1,59,61,454
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		1,85,73,304	25,10,019	2,10,83,323
COMMISSIONER, LUDHIANA-III		AND				
		ADMINISTRATION				

TOTAL (MH)				1,85,73,304	25,19,781	2,10,93,085
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2040	001-DIRECTION			47,83,636	4,45,670	52,29,306
	AND					
	ADMINISTRATION					

TOTAL (MH)				47,83,636	4,45,670	52,29,306
------------	--	--	--	-----------	----------	-----------

	2043	001-DIRECTION	7,58,97,287	1,36,32,783	8,95,30,070
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	7,58,97,287	1,36,32,783	8,95,30,070
	2235	200-OTHER	2,45,079	0	2,45,079
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,45,079	0	2,45,079
		*****	-----	-----	-----
		TOTAL(DD0)	11,33,89,628	1,86,59,604	13,20,49,232
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	33,30,633	4,16,297	37,46,930
COMMISSIONER, MANSA		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH) 33,30,633 4,16,297 37,46,930

2043 001-DIRECTION 67,61,645 8,03,378 75,65,023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
ADMINISTRATION

***** -----

TOTAL(MH) 67,61,645 8,03,378 75,65,023

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	1,58,800	2,00,000	3,58,800
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, MANSA		PROGRAMMES			
	CHANDIGARH						

*****				-----		
TOTAL(MH)				1,58,800	2,00,000	3,58,800
*****				-----		
TOTAL(DDO)				1,02,51,078	14,19,675	1,16,70,753
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION		10,40,068	47,400	10,87,468
COMMISSIONER, MOGA		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				10,40,068	47,400	10,87,468
2043	001-DIRECTION			92,06,415	15,50,961	1,07,57,376
	AND					
	ADMINISTRATION					
*****				-----		
TOTAL(MH)				92,06,415	15,50,961	1,07,57,376

TOTAL(DDO)	1,02,46,483	15,98,361	1,18,44,844
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	21,91,81,201	3,99,71,237	25,91,52,438
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COMMISSIONER, PATIALA

AND

ADMINISTRATION

102-PURCHASE OF	11,276	0	11,276
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OPIUM ETC.

TOTAL(MH)	21,91,92,477	3,99,71,237	25,91,63,714
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2040	001-DIRECTION	2,41,78,601	51,63,306	2,93,41,907
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AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

***** -----

TOTAL(MH) 2,41,78,601 51,63,306 2,93,41,907

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	19,54,88,733	2,94,24,428	22,49,13,161
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, PATIALA		AND ADMINISTRATION			

***** -----

TOTAL(MH) 19,54,88,733 2,94,24,428 22,49,13,161

2235 104-DEPOSIT 10,000 0 10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER 5,37,317 72,248 6,09,565

PROGRAMMES

*****				-----		
TOTAL(MH)				5,47,317	72,248	6,19,565
*****				-----		
TOTAL(DDO)				43,94,07,128	7,46,31,219	51,40,38,347
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,71,39,059	22,57,489	1,93,96,548	
COMMISSIONER, SANGRUR		AND				
		ADMINISTRATION				
		104-PURCHASE OF	77,74,730	0	77,74,730	
		LIQUOR AND				
		SPIRITS				
*****				-----		
TOTAL(MH)				2,49,13,789	22,57,489	2,71,71,278
2040	001-DIRECTION	1,29,600	0	1,29,600		
	AND					
	ADMINISTRATION					

TOTAL(MH)	1,29,600	0	1,29,600

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	2,18,04,593	34,38,200	2,52,42,793
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, SANGRUR		AND			
	CHANDIGARH			ADMINISTRATION			

TOTAL(MH)	2,18,04,593	34,38,200	2,52,42,793

2235	200-OTHER	6,38,674	1,30,321	7,68,995
	PROGRAMMES			

TOTAL(MH)	6,38,674	1,30,321	7,68,995
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*****	-----	-----	-----
TOTAL(DDO)	4,74,86,656	58,26,010	5,33,12,666

ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	69,48,743	10,93,552	80,42,295
COMMISSIONER, TARN TARAN		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	69,48,743	10,93,552	80,42,295

*****	-----	-----	-----
TOTAL(DDO)	69,48,743	10,93,552	80,42,295

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	68,21,425	12,31,243	80,52,668
COMMISSIONER-I (EAST), LUDHIANA-I		AND			
(EAST)		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	68,21,425	12,31,243	80,52,668
-----------	-----------	-----------	-----------

2043	001-DIRECTION	4,87,341	0	4,87,341
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	4,87,341	0	4,87,341	

2235	200-OTHER	7,29,768	0	7,29,768
	PROGRAMMES			

*****	-----			
TOTAL(MH)	7,29,768	0	7,29,768	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****			-----		
EXCISE AND TAXATION	EXCISE AND TAXATION	TOTAL (DDO)	80,38,534	12,31,243	92,69,777
	COMMISSIONER, PUNJAB,				
	CHANDIGARH				

ASSITANT EXCISE AND TAXATION	2235	102-CHILD	0	56,959	56,959
COMMISSIONER, AMRITSAR-2		WELFARE			
		200-OTHER	0	42,877	42,877
		PROGRAMMES			

*****			-----		
		TOTAL (MH)	7,29,768	99,836	8,29,604

*****			-----		
		TOTAL (DDO)	80,38,534	13,31,079	93,69,613

ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	16,83,147	2,41,113	19,24,260
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COMMISSIONER, MUKATSAR

FINMIN1121.TXT
AND

ADMINISTRATION

*****		-----		
TOTAL (MH)		16,83,147	2,41,113	19,24,260

2043	001-DIRECTION	78,79,686	11,18,335	89,98,021
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AND

ADMINISTRATION

*****		-----		
TOTAL (MH)		78,79,686	11,18,335	89,98,021

*****		-----		
TOTAL (DDO)		95,62,833	13,59,448	1,09,22,281

DEPUTY DIRECTOR (INVESTIGATION)	2043	001-DIRECTION	43,299	0	43,299
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CUM (EXCISE AND

AND

TAXATION), ASSITANT EXCISE AND

ADMINISTRATION

TAXATION COMMISIONER, MOBILE

WING

*****				-----			
TOTAL (MH)				43,299	0	43,299	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	*****						-----	
TAXATION	COMMISSIONER, PUNJAB,								
	CHANDIGARH								
TOTAL (DDO)					43,299	0	43,299		

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	4,16,575	32,741	4,49,316
COMMISSIONER (APPEALS), PATIALA		AND			
		ADMINISTRATION			

FINMIN1121.TXT					
TOTAL(MH)			4,59,874	32,741	4,92,615
2043	001-DIRECTION		42,685	0	42,685
	AND				
	ADMINISTRATION				
*****			-----	-----	-----
TOTAL(MH)			42,685	0	42,685
*****			-----	-----	-----
TOTAL(DD0)			5,02,559	32,741	5,35,300
DEPUTY EXCISE AND TAXATION	2235	200-OTHER	8,54,941	0	8,54,941
COMMISSIONER (N), JALANDHAR		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			8,54,941	0	8,54,941
*****			-----	-----	-----
TOTAL(DD0)			8,54,941	0	8,54,941

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	1,19,22,408	0	1,19,22,408
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COMMISSIONER (X),PATIALA

AND

ADMINISTRATION

TOTAL(MH)

1,19,22,408

0

1,19,22,408

TOTAL(DDO)

1,19,22,408

0

1,19,22,408

DEPUTY EXCISE AND TAXATION

2039

001-DIRECTION

2,56,292

0

2,56,292

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMMISSIONER(A),JALANDHAR

AND

ADMINISTRATION

*****					-----		
TOTAL(MH)					2,56,292	0	2,56,292
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	6,36,813	86,339	7,23,152
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER(A), JALANDHAR		AND			
	CHANDIGARH			ADMINISTRATION			
*****					-----		
TOTAL(MH)					6,36,813	86,339	7,23,152
2235 200-OTHER					16,765	0	16,765
PROGRAMMES							
*****					-----		
TOTAL(MH)					16,765	0	16,765
*****					-----		
TOTAL(DD0)					9,09,870	86,339	9,96,209

FINMIN1121.TXT					
DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	1,95,627	0	1,95,627
COMMISSIONER,, FEROZEPUR		AND			
DIVISION(HEADQUARTER AT		ADMINISTRATION			
BHATINDA)					
*****			-----		
TOTAL(MH)			1,95,627	0	1,95,627
*****			-----		
TOTAL(DDO)			1,95,627	0	1,95,627
DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	12,880	0	12,880
COMMISSIONER,, LUDHIANA DIVISION		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			12,880	0	12,880
*****			-----		
TOTAL(DDO)			12,880	0	12,880

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	1,21,030	0	1,21,030
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSIONER, FARIDKOT

AND

ADMINISTRATION

TOTAL(MH)

1,21,030

0

1,21,030

EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	14,49,149	1,71,462	16,20,611
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT
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AND

CHANDIGARH

ADMINISTRATION

TOTAL(MH)

14,49,149

1,71,462

16,20,611

*****				-----
TOTAL(DDO)	15,70,179	1,71,462	17,41,641	

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	31,95,491	0	31,95,491
COMMISSIONER, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL (MH)	31,95,491	0	31,95,491	

	2040	001-DIRECTION	36,568	0	36,568
		AND			
		ADMINISTRATION			

TOTAL (MH)	36,568	0	36,568	

*****				-----		
TOTAL(DDO)				32,32,059	0	32,32,059

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	39,17,827	0	39,17,827
COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	39,17,827	0	39,17,827

2040	001-DIRECTION	17,37,679	2,02,557	19,40,236
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		17,37,679	2,02,557	19,40,236

FINMIN1121.TXT

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	16,58,140	0	16,58,140
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			

***** -----

TOTAL(MH)	33,95,819	2,02,557	35,98,376
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2235	200-OTHER	7,68,559	84,210	8,52,769
	PROGRAMMES			

***** -----

TOTAL(MH)	7,68,559	84,210	8,52,769
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***** -----

TOTAL(DD0)	80,82,205	2,86,767	83,68,972
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EXCISE AND TAXATION	2043	001-DIRECTION	4,75,558	0	4,75,558
COMMISSIONER,EXCISE AND TAXATION		AND			
COMMISSIONER		ADMINISTRATION			

***** -----

FINMIN1121.TXT					
TOTAL(MH)			4,75,558	0	4,75,558

TOTAL(DDO)			4,75,558	0	4,75,558
EXCISE AND TAXATION	2235	200-OTHER	77,821	0	77,821
OFFICER,EXCISE AND TAXATION		PROGRAMMES			
DEPARTMENT					
TOTAL(MH)			77,821	0	77,821

TOTAL(DDO)			77,821	0	77,821
EXCISE AND TAXATION	2039	001-DIRECTION	2,99,709	0	2,99,709
OFFICER,HAMIRA		AND			
		ADMINISTRATION			

TOTAL (MH)	2,99,709	0	2,99,709
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	EXCISE AND TAXATION OFFICER, HAMIRA	2235	200-OTHER PROGRAMMES	32,116	0	32,116
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TOTAL (MH)	32,116	0	32,116
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TOTAL (DDO)	3,31,825	0	3,31,825
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PRINCIPAL (EXCISE AND TAXATION), TRAINING SCHOOL,	2040	001-DIRECTION AND	7,54,268	80,307	8,34,575
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PATIALA

ADMINISTRATION

TOTAL(MH)

7,54,268

80,307

8,34,575

TOTAL(DDO)

7,54,268

80,307

8,34,575

TOTAL(CCO)

1,17,63,80,107

18,08,78,262

1,35,72,58,369

TOTAL(DEPT)

1,17,63,80,107

18,08,78,262

1,35,72,58,369

FINANCIAL JOINT SECRETARY TO

COLLECTOR, MALOUT

2030

102-EXPENSES ON

6,09,112

1,24,522

7,33,634

COMMISSIONE GOVERNMENT, PUNJAB,

SALE OF STAMPS

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

TOTAL(MH)	6,09,112	1,24,522	7,33,634
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TOTAL(DDO)	6,09,112	1,24,522	7,33,634

COLLECTOR, SUB DIVISION, JAITU	2030	102-EXPENSES ON	5,832	17,974	23,806
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	5,832	17,974	23,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	JOINT SECRETARY TO	COLLECTOR, SUB DIVISION, JAITU	2054	095-DIRECTORATE	7,800	6,160	13,960
COMMISSIONER	GOVERNMENT, PUNJAB,			OF ACCOUNTS AND			

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

FINMIN1121.TXT
TREASURIES

097-TREASURY 37,88,434 6,92,789 44,81,223

ESTABLISHMENT

***** -----

TOTAL (MH) 37,96,234 6,98,949 44,95,183

2235 789-SPECIAL 0 1,11,19,500 1,11,19,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 0 1,11,19,500 1,11,19,500

***** -----

TOTAL (DD0) 38,02,066 1,18,36,423 1,56,38,489

DEPUTY CONTROLLER LOCAL 2054 097-TREASURY 1,15,122 0 1,15,122

AUDIT, FARIDKOT		FINMIN1121.TXT ESTABLISHMENT			
*****		-----			
TOTAL (MH)		1, 15, 122	0	1, 15, 122	
*****		-----			
TOTAL (DDO)		1, 15, 122	0	1, 15, 122	
DEPUTY DIRECTOR, INTERNAL AUDIT, 2054		095-DIRECTORATE	1, 39, 45, 008	27, 15, 166	1, 66, 60, 174
CHANDIGARH		OF ACCOUNTS AND			
		TREASURIES			
*****		-----			
TOTAL (MH)		1, 39, 45, 008	27, 15, 166	1, 66, 60, 174	
*****		-----			
TOTAL (DDO)		1, 39, 45, 008	27, 15, 166	1, 66, 60, 174	
DISTRICT SPORTS OFFICER, AMRITSAR 2071		115-LEAVE	4, 91, 640	4, 40, 350	9, 31, 990
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

TOTAL(MH)

4,91,640

4,40,350

9,31,990

TOTAL(DDO)

4,91,640

4,40,350

9,31,990

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	101-SUPERANNUAT	2,05,27,78,460	20,68,53,644	2,25,96,32,104
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COMMISSIONER	GOVERNMENT,PUNJAB,	FEROZEPUR		ION AND			
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RS	FINANCE DEPARTMENT,			RETIREMENT			
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SECRETERIAT	CHANDIGARH			ALLOWANCES			
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102-COMMUTED

22,06,75,842

1,26,80,935

23,33,56,777

VALUE OF

PENSIONS

104-GRATUITIES	54,29,80,357	4,97,89,749	59,27,70,106
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105-FAMILY	59,00,45,047	5,58,88,493	64,59,33,540
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PENSIONS

109-PENSIONS TO	5,69,80,734	34,13,982	6,03,94,716
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	1,22,21,699	10,75,275	1,32,96,974
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LEGISLATORS

115-LEAVE	10,14,34,568	1,24,39,069	11,38,73,637
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ENCASHMENT

BENEFITS

117-GOVERNMENT	54,95,71,056	8,62,27,020	63,57,98,076
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****				-----		
TOTAL(MH)				4,12,66,87,763	42,83,68,167	4,55,50,55,930

*****				-----		
TOTAL(DDO)				4,12,66,87,763	42,83,68,167	4,55,50,55,930

DISTRICT TREASURY	2235	200-OTHER	66,667	0	66,667
OFFICER, BHATINDA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				66,667	0	66,667

FINMIN1121.TXT							
TOTAL(DDO)				66,667	0	66,667	
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2030	102-EXPENSES ON	20,48,215	5,71,857	26,20,072
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,DISTRICT TREASURY OFFICE		SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

***** -----

TOTAL(MH)20,48,2155,71,85726,20,072

2071101-SUPERANNUAT3,08,30939,8623,48,171

ION AND
RETIREMENT
ALLOWANCES

115-LEAVE36,64,3225,36,80242,01,124
ENCASHMENT
BENEFITS

***** -----

TOTAL(MH)39,72,6315,76,66445,49,295

TOTAL(DDO)		60,20,846	11,48,521	71,69,367
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DISTRICT TREASURY OFFICER, DISTT. 2030	102-EXPENSES ON	9,39,353	2,75,924	12,15,277
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TREASURY, TARN TARAN	SALE OF STAMPS			
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TOTAL(MH)		9,39,353	2,75,924	12,15,277
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2071	101-SUPERANNUAT	87,65,38,263	8,35,42,766	96,00,81,029
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ION AND

RETIREMENT

ALLOWANCES

	102-COMMUTED	3,21,54,407	27,58,616	3,49,13,023
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VALUE OF

PENSIONS

	104-GRATUITIES	22,24,97,057	2,42,79,673	24,67,76,730
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER, DISTT. 2071		105-FAMILY	34,36,64,243	2,72,58,630	37,09,22,873
COMMISSIONERS	GOVERNMENT, PUNJAB,	TREASURY, TARN TARAN		PENSIONS			
	FINANCE DEPARTMENT,						
	SECRETARIAT CHANDIGARH						
				109-PENSIONS TO	1,08,75,551	10,16,004	1,18,91,555
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	2,36,723	2,36,723	4,73,446
				LEGISLATORS			
				115-LEAVE	5,33,72,371	55,81,230	5,89,53,601
				ENCASHMENT			
				BENEFITS			

PENSION SCHEME

TOTAL (MH)

1,75,62,51,357 17,86,46,102 1,93,48,97,459

TOTAL (DDO)

1,75,71,90,710 17,89,22,026 1,93,61,12,736

5, 29, 303

ESTABLISHMENT

TOTAL (MH)

5,29,303	0	5,29,303
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1, 23, 92, 50, 482

RETIREMENT

102-COMMUTED 7,84,71,429 91,05,699 8,75,77,128

VALUE OF

PENSIONS

104-GRATUITIES 26,52,91,696 3,09,30,822 29,62,22,518

105-FAMILY 28,23,68,428 3,80,63,138 32,04,31,566

PENSIONS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	109-PENSIONS TO	1,30,23,996	15,79,118	1,46,03,114
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,FARIDKOT		EMPLOYEES OF			
RS	FINANCE DEPARTMENT,			STATE AIDED			
SECRETERIAT	CHANDIGARH			EDUCATIONAL			
				INSTITUTIONS			

111-PENSIONS TO 22,60,883 2,21,069 24,81,952

FINMIN1121.TXT				
LEGISLATORS				
	115-LEAVE	4,09,72,180	31,54,956	4,41,27,136
ENCASHMENT				
BENEFITS				
	117-GOVERNMENT	17,91,11,578	2,74,29,616	20,65,41,194
CONTRIBUTION				
FOR DEFINED				
CONTRIBUTION				
PENSION SCHEME				

	TOTAL(MH)	1,95,12,35,020	26,00,00,070	2,21,12,35,090
2235	102-PENSIONS	4,24,46,530	0	4,24,46,530
UNDER SOCIAL				
SECURITY				
SCHEMES				
	107-SWATANTRATA	3,22,500	0	3,22,500
SAINIK SAMMAN				
PENSION SCHEME				

200-OTHER	23,38,304	0	23,38,304
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PROGRAMMES

789-SPECIAL	6,92,79,000	0	6,92,79,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	11,43,86,334	0	11,43,86,334
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TOTAL(DDO)	2,06,61,50,657	26,00,00,070	2,32,61,50,727
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DISTRICT TREASURY	2071	101-SUPERANNUAT	4,46,473	0	4,46,473
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OFFICER, FATEHGARH SAHIB

ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

Page 581

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	115-LEAVE	60,46,844	0	60,46,844
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,FATEHGARH SAHIB		ENCASHMENT			
RS	FINANCE DEPARTMENT,			BENEFITS			
SECRETARIAT	CHANDIGARH						

TOTAL(MH)					64,93,317	0	64,93,317

TOTAL(DDO)					64,93,317	0	64,93,317
		DISTRICT TREASURY	2071	101-SUPERANNUAT	3,65,84,29,731	68,09,09,348	4,33,93,39,079
		OFFICER, GURDASPUR		ION AND			
				RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	25,64,58,559	3,93,63,117	29,58,21,676

VALUE OF

PENSIONS

104-GRATUITIES	1,10,81,20,306	16,20,46,115	1,27,01,66,421
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105-FAMILY	92,01,05,317	19,56,62,719	1,11,57,68,036
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PENSIONS

109-PENSIONS TO	9,47,52,868	1,76,51,111	11,24,03,979
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	16,60,730	22,40,681	39,01,411
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LEGISLATORS

115-LEAVE	28,87,03,702	2,66,09,654	31,53,13,356
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ENCASHMENT

BENEFITS

117-GOVERNMENT	56,63,62,974	8,67,98,926	65,31,61,900
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	6,89,45,94,187	1,21,12,81,671	8,10,58,75,858

*****	-----	-----	-----
TOTAL(DDO)	6,89,45,94,187	1,21,12,81,671	8,10,58,75,858

GOVERNMENT OF PUNJABPage 582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2235	200-OTHER	1,00,000	0	1,00,000
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER, JALANDHAR		PROGRAMMES			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

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		FINMIN1121.TXT			
TOTAL(MH)			1,00,000	0	1,00,000

TOTAL(DDO)			1,00,000	0	1,00,000
DISTRICT TREASURY	2030	001-DIRECTION	60,901	696	61,597
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			
		102-EXPENSES ON	58,05,265	10,75,414	68,80,679
		SALE OF STAMPS			

TOTAL(MH)			58,66,166	10,76,110	69,42,276
2071	101-SUPERANNUAT	3,04,53,44,380	25,44,77,263	3,29,98,21,643	
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	12,51,09,230	83,08,725	13,34,17,955

FINMIN1121.TXT
VALUE OF

PENSIONS

104-GRATUITIES	40,65,76,452	3,02,67,319	43,68,43,771
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105-FAMILY	72,99,01,406	5,97,17,262	78,96,18,668
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PENSIONS

109-PENSIONS TO	12,38,74,960	1,10,97,267	13,49,72,227
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	9,21,541	0	9,21,541
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LEGISLATORS

115-LEAVE	19,06,04,822	3,16,49,017	22,22,53,839
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	117-GOVERNMENT	60,27,08,985	9,16,17,039	69,43,26,024
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,LUDHIANA		CONTRIBUTION			
RS	FINANCE DEPARTMENT,			FOR DEFINED			
SECRETARIAT	CHANDIGARH			CONTRIBUTION			
				PENSION SCHEME			

TOTAL(MH)					5,22,50,41,776	48,71,33,892	5,71,21,75,668

TOTAL(DDO)					5,23,09,07,942	48,82,10,002	5,71,91,17,944
		DISTRICT TREASURY OFFICER,ROPAR	2235	200-OTHER	42,700	0	42,700
				PROGRAMMES			

TOTAL(MH)					42,700	0	42,700

TOTAL(DDO)			42,700	0	42,700

TREASURY OFFICER,FARIDKOT	2030	102-EXPENSES ON	9,104	0	9,104
SALE OF STAMPS					

TOTAL(MH)			9,104	0	9,104

TOTAL(DDO)			9,104	0	9,104

TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON	2,38,371	55,458	2,93,829
SALE OF STAMPS					

TOTAL(MH)			2,38,371	55,458	2,93,829

TOTAL(DDO)			2,38,371	55,458	2,93,829

TREASURY OFFICER, PHILLAUR	2030	102-EXPENSES ON	3,64,060	45,340	4,09,400
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL (MH)	3,64,060	45,340	4,09,400
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GOVERNMENT OF PUNJAB	Page	584
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	3,64,060	45,340	4,09,400
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

*****				-----		
TOTAL (CC0)				20,10,78,29,272	2,58,31,47,716	22,69,09,76,988

PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	101-SUPERANNUAT	90,972	0	90,972
GOVERNANCE			ION AND			
REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARY, PUNJAB,			ALLOWANCES			
CHANDIGARH						

115-LEAVE	17,32,773	0	17,32,773
ENCASHMENT			
BENEFITS			

*****				-----		
TOTAL (MH)				21,87,805	45,340	22,33,145

2235	200-OTHER	1,65,389	0	1,65,389
	PROGRAMMES			

*****				-----		
TOTAL (MH)				1,65,389	0	1,65,389

*****					-----		
TOTAL(DDO)			23,53,194	45,340	23,98,534		

A.M.O MARKETING WING,DEPARTMENT	2049	200-INTEREST ON	22,46,70,796	0	22,46,70,796		
OF AGRICULTURE, PUNJAB		OTHER INTERNAL					
		DEBTS					

*****					-----		
TOTAL(MH)			22,46,70,796	0	22,46,70,796		

2071	101-SUPERANNUAT	1,16,948	0	1,16,948			
	ION AND						
	RETIREMENT						
	ALLOWANCES						

DEPARTMENT		CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMIN1121.TXT HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				*****		-----				
FINANCIAL	PRINCIPAL SECRETARY,	A.M.O MARKETING WING,DEPARTMENT		TOTAL(MH)		1,16,948	0	1,16,948		
COMMISSIONE	GOVERNANCE	OF AGRICULTURE, PUNJAB								
RS	REFORMS-CUM-CHIEF									
SECRETERIAT	SECRETARY, PUNJAB,									
	CHANDIGARH									
				*****		-----				
				TOTAL(DDO)		22,47,87,744	0	22,47,87,744		
				AC (G) FOR DEPUTY		2071	115-LEAVE	15,89,500	5,69,760	21,59,260
				COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT				
				COMMISSIONER		BENEFITS				
				*****		-----				
				TOTAL(MH)		17,06,448	5,69,760	22,76,208		
				*****		-----				

TOTAL (DDO)		FINMIN1121.TXT	22,63,77,244	5,69,760	22,69,47,004
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ACCOUNTS OFFICER, CO-OPERATIVE	2071	101-SUPERANNUAT	3,25,063	40,850	3,65,913
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SOCIETIES		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	16,36,510	0	16,36,510
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ENCASHMENT

BENEFITS

*****		-----	-----	-----	
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TOTAL (MH)			19,61,573	40,850	20,02,423
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TOTAL (DDO)			19,61,573	40,850	20,02,423
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ADDITIONAL ADVOCATE	2071	101-SUPERANNUAT	5,75,880	1,91,960	7,67,840
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GENERAL, ADVOCATE GENERAL, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	20,39,772	25,09,640	45,49,412
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,15,652	27,01,600	53,17,252

FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL ADVOCATE	2235	200-OTHER	3,53,400	5,24,568	8,77,968
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COMMISSIONERS	GOVERNANCE	GENERAL, ADVOCATE GENERAL, PUNJAB		PROGRAMMES			
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SECRETARIAT	REFORMS-CUM-CHIEF						
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SECRETARY, PUNJAB,							
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CHANDIGARH

			TOTAL(MH)		29,69,052	32,26,168	61,95,220
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TOTAL(DDO)			29,69,052	32,26,168	61,95,220
ADDITIONAL DEPUTY	5475	112-STATISTICS	37,97,32,000	13,95,92,000	51,93,24,000
COMMISSIONER,DEPUTY COMMISSIONER					
OFFICE, JALANDHAR					
		789-SPECIAL	17,86,98,000	6,56,90,000	24,43,88,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			55,84,30,000	20,52,82,000	76,37,12,000
*****			-----		
TOTAL(DDO)			55,84,30,000	20,52,82,000	76,37,12,000
ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	62,05,656	1,44,378	63,50,034

FINMIN1121.TXT				
CONTROLLER, IRRIGATION, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	11,00,000	0	11,00,000
	115-LEAVE	4,37,05,043	13,16,330	4,50,21,373
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	5,10,10,699	14,60,708	5,24,71,407
	*****	-----	-----	-----
	TOTAL(DDO)	5,10,10,699	14,60,708	5,24,71,407

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1121.TXT

FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL L.R. AND ADDITIONAL	2071	101-SUPERANNUAT	3,52,420	47,717	4,00,137
COMMISSIONER	GOVERNANCE	SECRETARY,DEPARTMENT OF LEGAL		ION AND			
RS	REFORMS-CUM-CHIEF	AND LEGISLATIVE AFFAIRS ,PB		RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

104-GRATUITIES	9,70,000	0	9,70,000
*****	-----	-----	-----
TOTAL(MH)	13,22,420	47,717	13,70,137

*****	-----	-----	-----
TOTAL(DDO)	13,22,420	47,717	13,70,137

ASSIST	EXCISE AND TAXTATION	2071	101-SUPERANNUAT	1,44,957	0	1,44,957
	COMMISSIONER,BHATINDA		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	5,46,070	0	5,46,070
			ENCASHMENT			
			BENEFITS			

*****				-----		
TOTAL(MH)				6,91,027	0	6,91,027
*****				-----		
TOTAL(DDO)				6,91,027	0	6,91,027
ASSISTANT CONTROLLER, (F & A)	2071	115-LEAVE		61,14,020	6,75,510	67,89,530
PUNJAB		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				61,14,020	6,75,510	67,89,530
*****				-----		
TOTAL(DDO)				61,14,020	6,75,510	67,89,530
ASSISTANT AGRICULTURE	2235	200-OTHER		850	0	850
ENGINEER,ASSISTANT AGRICULTURE		PROGRAMMES				
ENGINEER TUBEWELL						

*****	-----	-----	-----
TOTAL(MH)	850	0	850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			850	0	850
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

ASSISTANT AGRICULTURE	2071	101-SUPERANNUAT	64,540	0	64,540
ENGINNER,ASSISTANT AGRICULTURE		ION AND			
ENGINNER(BORING)		RETIREMENT			

*****		-----			
TOTAL (MH)		65,390	0	65,390	
2235	200-OTHER	18,95,197	0	18,95,197	
PROGRAMMES					
*****		-----			
TOTAL (MH)		18,95,197	0	18,95,197	
*****		-----			
TOTAL (DD0)		19,60,587	0	19,60,587	
ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	13,58,858	2,81,934	16,40,792
ADVISOR, R. I. G.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	2,23,779	0	2,23,779
*****		-----			

TOTAL(MH)

FINMIN1121.TXT

15,82,637

2,81,934

18,64,571

TOTAL(DDO)

15,82,637

2,81,934

18,64,571

ASSISTANT COLLECTOR, F&A CUM2070001-DIRECTION1,33,67,05823,81,9791,57,49,037

ADMINISTRATIVE OFFICE, PUNJABANDADMINISTRATION

106-CIVIL21,33,2683,23,72024,56,988

DEFENCE

107-HOME GUARDS1,77,92,58624,09,5992,02,02,185

800-OTHER2,80,40002,80,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICERDRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTHDURING THE MONTHEXPENDITURE

EXPENDITURE

*****					-----		
TOTAL(MH)					3,35,73,312	51,15,298	3,86,88,610
*****					-----		
TOTAL(DDO)					3,35,73,312	51,15,298	3,86,88,610
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A, PUNJAB	2071	115-LEAVE	7,63,240	0	7,63,240
COMMISSIONE	GOVERNANCE	STATE LOTTERIES DEPARTMENT,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	CHANDIGARH		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					7,63,240	0	7,63,240
2235		200-OTHER			14,510	0	14,510
		PROGRAMMES					
*****					-----		
TOTAL(MH)					14,510	0	14,510

TOTAL(DDO)		7,77,750	0	7,77,750

ASSISTANT COMMISIONER, EXCISE AND 2071	101-SUPERANNUAT	35,341	0	35,341
TAXATION, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	24,383	0	24,383
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)		59,724	0	59,724

TOTAL(DDO)		59,724	0	59,724

ASSISTANT COMMISSIONER, ASSISTANT 2071	101-SUPERANNUAT	5,62,650	1,64,618	7,27,268
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COMMISSIONER(G)

ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COMMISSIONER, ASSISTANT	2071	115-LEAVE	22,38,630	4,98,680	27,37,310
COMMISSIONER	GOVERNANCE	COMMISSIONER(G)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					28,01,280	6,63,298	34,64,578
2235					200-OTHER	6,80,712	24,14,582
					PROGRAMMES		30,95,294

*****				-----		
TOTAL(MH)				6,80,712	24,14,582	30,95,294
*****				-----		
TOTAL(DDO)				34,81,992	30,77,880	65,59,872
ASSISTANT CONTROLER (F &	2052	092-OTHER		7,22,70,449	1,19,00,000	8,41,70,449
A),DEPARTMENT OF GOVERNANCE		OFFICES				
REFORMS,						
*****				-----		
TOTAL(MH)				7,22,70,449	1,19,00,000	8,41,70,449
2070	001-DIRECTION			11,08,617	0	11,08,617
	AND					
	ADMINISTRATION					
*****				-----		
TOTAL(MH)				11,08,617	0	11,08,617

TOTAL (DDO)	7,33,79,066	1,19,00,000	8,52,79,066
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ASSISTANT CONTROLLER (F &	2071	101-SUPERANNUAT	23,43,059	2,55,145	25,98,204
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A),DISTRICT FOOD AND SUPPLY		ION AND			
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CONTROLLER		RETIREMENT			
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ALLOWANCES					
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115-LEAVE	27,67,600	0	27,67,600
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ENCASHMENT			
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BENEFITS			
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GOVERNMENT OF PUNJAB

Page 591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		51,10,659	2,55,145	53,65,804

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)

51,10,659 2,55,145 53,65,804

ASSISTANT CONTROLLER (F&A) 2052 092-OTHER 3,56,09,446 23,92,171 3,80,01,617

, (GOVERNANCE OFFICES

REFORMS),DIRECTORATE OF

GOVERNANCE REFORMS, D-241,

SECTOR 74

TOTAL(MH)

4,07,20,105 26,47,316 4,33,67,421

4070 800-OTHER 6,64,615 1,29,64,452 1,36,29,067

EXPENDITURE

		FINMIN1121.TXT			
TOTAL(MH)			6,64,615	1,29,64,452	1,36,29,067

TOTAL(DDO)			4,13,84,720	1,56,11,768	5,69,96,488
ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	3,73,874	47,216	4,21,090
(F&A),CULTURAL AFFAIRS, A&M ,		ION AND			
PUNJAB		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,12,930	0	14,12,930
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			17,86,804	47,216	18,34,020

TOTAL(DDO)			17,86,804	47,216	18,34,020

ASSISTANT CONTROLLER	2071	FINMIN1121.TXT 101-SUPERANNUAT	76,758	0	76,758
F&A,M.S.E.S.I HOSPITAL		ION AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RETIREMENT

ALLOWANCES

TOTAL(MH)	76,758	0	76,758
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2235	102-CHILD	29,200	1,66,395	1,95,595
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COMMISSIONER	GOVERNANCE	F&A,M.S.E.S.I HOSPITAL		WELFARE			
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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CHANDIGARH

			200-OTHER	3,61,260	1,33,498	4,94,758
--	--	--	-----------	----------	----------	----------

PROGRAMMES

*****			-----		
TOTAL(MH)			3,90,460	2,99,893	6,90,353
*****			-----		
TOTAL(DDO)			4,67,218	2,99,893	7,67,111
ASSISTANT CONTROLLER(F&A),PUNJAB 2071	115-LEAVE	7,14,290	0	7,14,290	
HOME GUARD	ENCASHMENT				
	BENEFITS				
*****			-----		
TOTAL(MH)			7,14,290	0	7,14,290
*****			-----		
TOTAL(DDO)			7,14,290	0	7,14,290
ASSISTANT CONTROLLER,CIVIL 2071	101-SUPERANNUAT	10,27,069	1,04,002	11,31,071	
SURGEON	ION AND				
	RETIREMENT				

FINMIN1121.TXT
ALLOWANCES

115-LEAVE	99,74,555	28,07,930	1,27,82,485
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	1,10,01,624	29,11,932	1,39,13,556

*****	-----	-----	-----
TOTAL(DDO)	1,10,01,624	29,11,932	1,39,13,556

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT	2071	101-SUPERANNUAT	5,40,766	70,695	6,11,461
COMMISSIONERS	GOVERNANCE	CONTROLLER, CO-OPERATIVE		ION AND			
RS	REFORMS-CUM-CHIEF	SOCIETIES		RETIREMENT			

SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

115- LEAVE

9,07,080

0

9,07,080

BENEFITS

.....

TOTAL (MH)

1, 24, 49, 470

29,82,627

1,54,32,097

TOTAL (DDO)

1, 24, 49, 470

29,82,627

1,54,32,097

ASSISTANT CONTROLLER, CONTROLLER 2071

101 - SUPERANNUAT

3,52,923

43,935

3,96,858

OF STORES, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

105-FAMILY

2,76,619

39,517

3, 16, 136

PENSIONS

115- LEAVE

10,02,750

0

10,02,750

ENCASHMENT

BENEFITS

*****	-----			
TOTAL(MH)	16,32,292	83,452	17,15,744	

*****	-----			
TOTAL(DDO)	16,32,292	83,452	17,15,744	

ASSISTANT CONTROLLER,DEPARTMENT 2013	101-SALARY OF	1,05,919	0	1,05,919
OF INDUSTRIES AND COMMERCE,	MINISTERS AND			
PUNJAB	DEPUTY			
	MINISTERS			
	105-DISCRETIONA	2,00,000	0	2,00,000
	RY GRANT BY			
	MINISTERS			
	108-TOUR	15,21,420	0	15,21,420
	EXPENSES			

*****	-----			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,27,339	0	18,27,339
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DEPARTMENT	2071	101-SUPERANNUAT	13,69,376	1,58,047	15,27,423
COMMISSIONER	GOVERNANCE	OF INDUSTRIES AND COMMERCE,		ION AND			
RS	REFORMS-CUM-CHIEF	PUNJAB		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	62,87,500	1,48,120	64,35,620
				ENCASHMENT			
				BENEFITS			
			*****		-----		
			TOTAL(MH)		94,84,215	3,06,167	97,90,382

TOTAL(DDO)			94,84,215	3,06,167	97,90,382

ASSISTANT CONTROLLER, DISPOSAL	2071	101-SUPERANNUAT	76,740	42,594	1,19,334
WORKS SECTION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,95,439	0	19,95,439
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			20,72,179	42,594	21,14,773

2235	200-OTHER	1,53,807	1,28,761	2,82,568
	PROGRAMMES			

TOTAL(MH)			1,53,807	1,28,761	2,82,568

TOTAL(DDO)	22,25,986	1,71,355	23,97,341
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ASSISTANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	8,45,922	1,20,846	9,66,768
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FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	8,26,510	0	8,26,510
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ENCASHMENT

GOVERNMENT OF PUNJAB	Page	595
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	16,72,432	1,20,846	17,93,278
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2202	109-GOVERNMENT	7,71,495	11,69,056	19,40,551
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		7,71,495	11,69,056	19,40,551

2235	200-OTHER	1,71,929	8,012	1,79,941
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,71,929	8,012	1,79,941

*****	-----			
TOTAL(DD0)		26,15,856	12,97,914	39,13,770

	ASSISTANT CONTROLLER,F.A. &	2071	115-LEAVE	37,09,270	0	37,09,270
	C.A.O.,RANJIT SAGAR DAM,		ENCASHMENT			

BENEFITS

* * * * *

.....

TOTAL (MH)

37,09,270

0

37,09,270

2235

200-OTHER

0

1,60,647

1,60,647

PROGRAMMES

* * * * *

.....

TOTAL (MH)

0

1,60,647

1,60,647

.....

TOTAL (DDO)

37,09,270

1,60,647

38,69,917

ASSISTANT CONTROLLER, FOOD AND

2071

101-SUPERANNUAT

16, 26, 225

1, 31, 322

17,57,547

SUPPLIES CONTROLLER, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

105-FAMILY

3,84,737

10,638

3,95,375

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONS							
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	115-LEAVE	31,96,217	7,86,160	39,82,377
COMMISSIONE	GOVERNANCE	SUPPLIES CONTOLLER,PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					52,07,179	9,28,120	61,35,299

TOTAL(DDO)					52,07,179	9,28,120	61,35,299
		ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	87,274	0	87,274
		SUPPLIES CONTROLLER		ION AND			

RETIREMENT

ALLOWANCES

115-LEAVE	15,71,030	0	15,71,030
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	16,58,304	0	16,58,304

2235	200-OTHER	4,14,326	1,17,595	5,31,921
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PROGRAMMES

789-SPECIAL	0	42,22,500	42,22,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	4,14,326	43,40,095	47,54,421

TOTAL(DDO)			20,72,630	43,40,095	64,12,725
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ASSISTANT CONTROLLER,FOOD AND SUPPLY CENTRE, PUNJAB+	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,92,434	32,790	2,25,224
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		115-LEAVE ENCASHMENT	45,17,502	23,10,530	68,28,032
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GOVERNMENT OF PUNJAB					Page 597
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

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TOTAL(MH)	47,09,936	23,43,320	70,53,256
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*****					FINMIN1121.TXT		

TOTAL (DD0)					47,09,936	23,43,320	70,53,256
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, GOVERNMENT	2071	101-SUPERANNUAT	27,64,650	21,607	27,86,257
COMMISSIONE	GOVERNANCE	MEDICAL COLLEGE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	11,79,047	5,21,241	17,00,288
				115-LEAVE	1,69,95,708	35,69,547	2,05,65,255
				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL (MH)					2,09,39,405	41,12,395	2,50,51,800
2235		200-OTHER			18,06,192	4,00,870	22,07,062
				PROGRAMMES			
*****					-----		
TOTAL (MH)					18,06,192	4,00,870	22,07,062

*****				-----		
TOTAL (DDO)				2,27,45,597	45,13,265	2,72,58,862
ASSISTANT CONTROLLER, PUNJAB	2071	101-SUPERANNUAT		5,17,642	1,99,268	7,16,910
STATE TRANSPORT DEPARTMENT		ION AND				
		RETIREMENT				
		ALLOWANCES				
		105-FAMILY		30,031	0	30,031
		PENSIONS				
		115-LEAVE		33,50,224	11,49,327	44,99,551
		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				38,97,897	13,48,595	52,46,492

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,PUNJAB	2235	200-OTHER	10,779	0	10,779
COMMISSIONE	GOVERNANCE	STATE TRANSPORT DEPARTMENT		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		10,779	0	10,779

			TOTAL(DDO)		39,08,676	13,48,595	52,57,271
		ASSISTANT CONTROLLER,RANJIT	2235	200-OTHER	0	77,548	77,548
		SAGAR DAM		PROGRAMMES			

			TOTAL(MH)		0	77,548	77,548

*****			-----		
TOTAL(DDO)			0	77,548	77,548

ASSISTANT DIRECTOR,ANIMAL	2071	115-LEAVE	55,98,130	6,70,270	62,68,400
HUSBANDRY		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			55,98,130	6,70,270	62,68,400

*****			-----		
TOTAL(DDO)			55,98,130	6,70,270	62,68,400

ASSISTANT DIRECTOR,FISERY	2071	115-LEAVE	22,41,696	9,30,170	31,71,866
DEPARTEMNT, PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			22,41,696	9,30,170	31,71,866

*****				-----			
TOTAL(DDO)				22,41,696	9,30,170	31,71,866	

ASSISTANT DIRECTOR,FISHERIES	2071	101-SUPERANNUAT	68,426	0	68,426		
DEPARTMENT		ION AND					
		RETIREMENT					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR,FISHERIES	2071	115-LEAVE	95,687	0	95,687
COMMISSIONE	GOVERNANCE	DEPARTMENT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL(MH)		1,64,113	0	1,64,113
2202	101- GOVERNMENT	2,44,61,766	0	2,44,61,766
PRIMARY SCHOOLS				
104- INSPECTION		1,84,460	0	1,84,460
109- GOVERNMENT		17,06,153	0	17,06,153
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL(MH)		2,63,52,379	0	2,63,52,379
*****		-----		
TOTAL(DDO)		2,65,16,492	0	2,65,16,492
*****		-----		
ASSISTANT DIRECTOR, HORTICULTURE	2071	115- LEAVE	0	4,61,700
DEPARTMENT,	ENCASHMENT		4,61,700	
		BENEFITS		

*****		-----		
TOTAL(MH)		0	4,61,700	4,61,700

*****		-----		
TOTAL(DDO)		0	4,61,700	4,61,700

ASSISTANT DIRECTOR, LOCAL FUND	2071	101-SUPERANNUAT	12,19,501	1,76,811	13,96,312
ACCOUNT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	40,421	0	40,421
		115-LEAVE	5,58,820	0	5,58,820
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		18,18,742	1,76,811	19,95,553

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			18,18,742	1,76,811	19,95,553
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		ASSISTANT ELECTRICAL	2071	115-LEAVE	5,78,360	20,05,080	25,83,440
		INSPECTOR,CHIEF ELECTRICAL		ENCASHMENT			
		INSPECTOR, GOVT. OF PUNJAB		BENEFITS			
			*****		-----	-----	-----
		TOTAL(MH)			23,97,102	21,81,891	45,78,993
		*****			-----	-----	-----

TOTAL(DDO)		FINMIN1121.TXT	23,97,102	21,81,891	45,78,993
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ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	6,40,828	55,932	6,96,760
COMMISSIONER,,ASSISTANT EXCISE		ION AND			
AND TAXATION COMMISSIONER		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	6,40,828	55,932	6,96,760

*****	-----	-----	-----
TOTAL(DDO)	6,40,828	55,932	6,96,760

ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	94,233	16,480	1,10,713
COMMISSIONER,ASSISTANT EXCISE		PROGRAMMES			
AND TAXATION COMMISSIONER					

*****	-----	-----	-----
TOTAL(MH)	94,233	16,480	1,10,713

FINMIN1121.TXT

TOTAL (DDO)	94,233	16,480	1,10,713
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ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	10,21,040	0	10,21,040
COMMISSIONER,EXCISE AND TAXATION		ENCASHMENT			
DEPARTMENT		BENEFITS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		10,21,040	0	10,21,040
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)			10,21,040	0	10,21,040

ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	7,89,280	0	7,89,280
COMMISSIONER,EXCISE AND		ENCASHMENT			
TAXATION, DISTRICT-1		BENEFITS			

TOTAL(MH)			18,10,320	0	18,10,320

TOTAL(DDO)			18,10,320	0	18,10,320

ASSISTANT LABOUR	2071	101-SUPERANNUAT	9,47,971	0	9,47,971
COMMISSIONER,ASSISTANT LABOUR		ION AND			
COMMISSIONER-I		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)			9,47,971	0	9,47,971

*****				-----		
TOTAL (DDO)				9,47,971	0	9,47,971

ASSISTANT MECHANICAL	2071	101-SUPERANNUAT	61,287	0	61,287
ENGINEER, PUNJAB ROADWAYS,		ION AND			
JALANDHAR-II		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	44,72,155	27,48,832	72,20,987
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				45,33,442	27,48,832	72,82,274

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			45,33,442	27,48,832	72,82,274
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR,CO-OPEATIVE	2071	101-SUPERANNUAT	2,85,950	40,850	3,26,800
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COMMISSIONE	GOVERNANCE	SOCIETIES		ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

		TOTAL(MH)			48,19,392	27,89,682	76,09,074
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2235		200-OTHER		0	20,901	20,901	
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PROGRAMMES

		TOTAL(MH)		0	20,901	20,901	
--	--	-----------	--	---	--------	--------	--

		TOTAL(DDO)			48,19,392	28,10,583	76,29,975
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ASSISTANT REGISTRAR, CO-OPERATIVE	2071	115-LEAVE	4,51,010	0	4,51,010
SOCIETIES		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			4,51,010	0	4,51,010
2235		200-OTHER	12,434	0	12,434
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			12,434	0	12,434
2425		101-AUDIT OF	63,69,554	8,31,516	72,01,070
		CO-OPERATIVES			
*****			-----	-----	-----
TOTAL (MH)			63,69,554	8,31,516	72,01,070

TOTAL(DDO)		68,32,998	8,31,516	76,64,514

ASSISTANT REGISTRAR,CO-OPERATIVE 2071	101-SUPERANNUAT	1,98,989	28,427	2,27,416
SOCIETIES (E)	ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT

ALLOWANCES

TOTAL(MH)		1,98,989	28,427	2,27,416

TOTAL(DDO)		1,98,989	28,427	2,27,416

FINMIN1121.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER, DISTRICT	2202	101-GOVERNMENT	3,30,36,343	44,58,722	3,74,95,065
COMMISSIONER	GOVERNANCE	TOWN PLANNER		PRIMARY SCHOOLS			
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-INSPECTION	2,58,360	0	2,58,360
				109-GOVERNMENT	6,32,35,217	98,97,751	7,31,32,968
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	68,48,526	0	68,48,526
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		10,33,78,446	1,43,56,473	11,77,34,919
			2235	200-OTHER	34,928	0	34,928
				PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	34,928	0	34,928

*****	-----	-----	-----
TOTAL (DDO)	10,34,13,374	1,43,56,473	11,77,69,847

ASSITANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	3,37,831	76,069	4,13,900
FOOD AND SUPPLIES CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	11,83,178	0	11,83,178
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYAT	TOTAL(MH)	15,21,009	76,069	15,97,078
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			*****	-----		
		TOTAL(DDO)		15,21,009	76,069	15,97,078
	BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	10,61,91,031	1,54,24,713	12,16,15,744
	BATALLION PUNJAB HOME GUARD					
			*****	-----		
		TOTAL(MH)		10,77,12,040	1,55,00,782	12,32,12,822
		2235	200-OTHER	1,94,425	82,541	2,76,966
			PROGRAMMES			

*****			-----		
TOTAL(MH)			1,94,425	82,541	2,76,966
*****			-----		
TOTAL(DDO)			10,79,06,465	1,55,83,323	12,34,89,788
BATALLION COMMANDER,6TH	2235	200-OTHER	13,300	0	13,300
BATALLION PUNJAB HOME GUARD ,		PROGRAMMES			
FEROZEPUR					
*****			-----		
TOTAL(MH)			13,300	0	13,300
*****			-----		
TOTAL(DDO)			13,300	0	13,300
BATTALION COMMANDANT,NO.3	2071	115-LEAVE	5,90,070	0	5,90,070
BATTALION, P.H.G.		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	5,90,070	0	5,90,070
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2235	200-OTHER	0	19,969	19,969
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	0	19,969	19,969
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TOTAL(DDO)	5,90,070	19,969	6,10,039
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FINANCIAL	PRINCIPAL SECRETARY,	BATTALION COMMANDER,6TH	2071	115-LEAVE	6,07,770	0	6,07,770
COMMISSIONE	GOVERNANCE	BATTALION, PUNJAB HOME GUARD		ENCASHMENT			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

 CHANDIGARH

BENEFITS

*****			-----		
TOTAL(MH)			6,07,770	0	6,07,770
*****			-----		
TOTAL(DD0)			6,07,770	0	6,07,770
BATTALION	2235	200-OTHER	4,59,384	0	4,59,384
COMMANDER, BATTALION-11, PUNJAB			PROGRAMMES		
HOME GUARDS					
*****			-----		
TOTAL(MH)			4,59,384	0	4,59,384
*****			-----		
TOTAL(DD0)			4,59,384	0	4,59,384

BATTALION COMMANDER, NO. I BN.	2071	101-SUPERANNUAT	3,20,462	46,136	3,66,598
PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL (MH)		3,20,462	46,136	3,66,598

*****	-----			
TOTAL (DDO)		3,20,462	46,136	3,66,598

BATTALLION COMMANDER, 3RD	2070	106-CIVIL	820	0	820
BN. PUNJAB HOME GUARD		DEFENCE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL

PRINCIPAL SECRETARY,

BATTALLION COMMANDER,3RD

2070

FINMIN1121.TXT
107-HOME GUARDS

4,66,16,288

67,93,288

5,34,09,576

COMMISSIONE

GOVERNANCE

BN.PUNJAB HOME GUARD

RS

REFORMS-CUM-CHIEF

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(MH)

4,66,17,108

67,93,288

5,34,10,396

2235

200-OTHER

1,50,272

2,746

1,53,018

PROGRAMMES

TOTAL(MH)

1,50,272

2,746

1,53,018

TOTAL(DD0)

4,67,67,380

67,96,034

5,35,63,414

BLOCK DEVELOPMENT AND PANCHAYAT

2071

101-SUPERANNUAT

5,64,945

37,663

6,02,608

OFFICER,BLOCK DEVELOPMENT AND

ION AND

PANCHAYAT OFFICER

RETIREMENT

FINMIN1121.TXT
ALLOWANCES

115-LEAVE	8,78,860	0	8,78,860
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ENCASHMENT

BENEFITS

TOTAL(MH)	14,43,805	37,663	14,81,468
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TOTAL(DDO)	14,43,805	37,663	14,81,468
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BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,88,707	0	1,88,707
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OFFICER, BLOCK DEVELOPMENT AND ION AND

PANCHAYAT OFFICER, BATHINDA-II RETIREMENT

ALLOWANCES

TOTAL(MH)	1,88,707	0	1,88,707
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2235	200-OTHER	1,800	3,272	5,072
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*****	-----	-----	-----
TOTAL(MH)	1,800	3,272	5,072

GOVERNMENT OF PUNJABPage 607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	1,90,507	3,272	1,93,779
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,48,464	0	1,48,464
OFFICER,BLOCK DEVELOPMENT AND		ION AND			

FINMIN1121.TXT				
PANCHAYAT OFFICER, JALALABAD	RETIREMENT			
	ALLOWANCES			
*****		-----		
TOTAL(MH)		1,50,264	3,272	1,53,536
*****		-----		
TOTAL(DDO)		3,38,971	3,272	3,42,243
BLOCK DEVELOPMENT AND PANCHAYATI 2202	104-INSPECTION	0	89,343	89,343
OFFICER,BLOCK DEVELOPMENT AND				
PANCHAYATI OFFICER				
	109-GOVERNMENT	1,12,327	2,08,805	3,21,132
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,12,327	2,98,148	4,10,475
2235	200-OTHER	0	11,127	11,127

		*****			-----		
		TOTAL (MH)		0	11,127	11,127	

TOTAL (DDO)				1,12,327	3,09,275	4,21,602	
BLOCK PRIMAR EDUCATION	2071	101-SUPERANNUAT	1,50,780	0	1,50,780		
OFFICER,BLOCK PRIMAR EDUCATION		ION AND					
OFFICER		RETIREMENT					
		ALLOWANCES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMAR EDUCATION	2071	115-LEAVE	6,50,980	4,37,141	10,88,121
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			

RS REFORMS-CUM-CHIEF OFFICER

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

***** -----

TOTAL (MH) 8,01,760 4,37,141 12,38,901

2202 101-GOVERNMENT 4,80,27,999 64,57,195 5,44,85,194

PRIMARY SCHOOLS

104-INSPECTION 7,88,617 1,47,428 9,36,045

***** -----

TOTAL (MH) 4,88,16,616 66,04,623 5,54,21,239

***** -----

TOTAL (DDO) 4,96,18,376 70,41,764 5,66,60,140

BLOCK PRIMARY EDUCATION 2071 115-LEAVE 21,38,755 0 21,38,755

OFFICER,,BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER BENEFITS

*****		-----			
TOTAL(MH)		21,38,755	0	21,38,755	
*****		-----			
TOTAL(DDO)		21,38,755	0	21,38,755	
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	10,29,208	1,29,583	11,58,791
OFFICER, ABOHAR-1		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	27,00,000	9,00,000	36,00,000
		115-LEAVE	35,06,944	0	35,06,944
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		72,36,152	10,29,583	82,65,735	
*****		-----			
TOTAL(DDO)		72,36,152	10,29,583	82,65,735	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	19,51,504	0	19,51,504
COMMISSIONERS	GOVERNANCE	OFFICER, AMRITSAR-1		ENCASHMENT			
SECRETARIAT	REFORMS-CUM-CHIEF			BENEFITS			
	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		19,51,504	0	19,51,504

			TOTAL (DDO)		19,51,504	0	19,51,504

BLOCK PRIMARY EDUCATION	2071	FINMIN1121.TXT 115-LEAVE	0	1,45,555	1,45,555
OFFICER,AMRITSAR-3		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	0	1,45,555	1,45,555

		TOTAL(DDO)	0	1,45,555	1,45,555

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	27,44,656	4,64,370	32,09,026
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	35,01,197	0	35,01,197
		115-LEAVE	6,68,97,658	91,47,314	7,60,44,972
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	7,31,43,511	96,11,684	8,27,55,195

2202	101-GOVERNMENT	35,53,00,496	5,35,83,183	40,88,83,679
	PRIMARY SCHOOLS			
	104-INSPECTION	56,30,216	9,04,472	65,34,688
	109-GOVERNMENT	39,59,791	4,38,929	43,98,720
	SECONDARY			
	SCHOOLS			

	TOTAL(MH)	36,48,90,503	5,49,26,584	41,98,17,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	23,23,444	3,33,391	26,56,835
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
RS	REFORMS-CUM-CHIEF	OFFICER					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN1121.TXT

	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	107-SWATANTRATA	1,23,800	2,02,500	3,26,300
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	2,11,74,677	17,57,930	2,29,32,607
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	2,36,31,921	22,93,821	2,59,25,742

2515	001-DIRECTION	26,00,015	4,56,846	30,56,861
	AND			
	ADMINISTRATION			

*****				-----		
TOTAL(MH)				26,00,015	4,56,846	30,56,861
*****				-----		
TOTAL(DDO)				46,42,65,950	6,72,88,935	53,15,54,885
BLOCK PRIMARY EDUCATION	2053	093-DISTRICT		4,84,276	2,54,797	7,39,073
OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS				
OFFICER,						
*****				-----		
TOTAL(MH)				4,84,276	2,54,797	7,39,073
2071	115-LEAVE			22,69,158	0	22,69,158
	ENCASHMENT					
	BENEFITS					
*****				-----		
TOTAL(MH)				22,69,158	0	22,69,158

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,34,031	72,59,958	80,93,989
COMMISSIONERS	GOVERNANCE	OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
SECRETARIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,					
				109-GOVERNMENT	23,80,406	6,76,539	30,56,945
				SECONDARY SCHOOLS			
*****					-----		
			TOTAL (MH)		32,14,437	79,36,497	1,11,50,934
			2235	200-OTHER	13,17,925	1,44,244	14,62,169
				PROGRAMMES			

*****			-----		
TOTAL(MH)			13,17,925	1,44,244	14,62,169
*****			-----		
TOTAL(DD0)			72,85,796	83,35,538	1,56,21,334
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	26,560	0	26,560
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, ADAMPUR DOABA,		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL(MH)			26,560	0	26,560
*****			-----		
TOTAL(DD0)			26,560	0	26,560
BLOCK PRIMARY EDUCATION	2235	102-CHILD	43,188	0	43,188
OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			

OFFICER, AMRITSAR-6

TOTAL(MH)

43,188

0

43,188

TOTAL(DDO)

43,188

0

43,188

BLOCK PRIMARY EDUCATION

2071

101-SUPERANNUAT

3,56,508

0

3,56,508

OFFICER,BLOCK PRIMARY EDUCATION

ION AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER, DERA BASSI-1		RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	16,01,341	4,32,046	20,33,387

COMMISSIONER GOVERNANCE		OFFICER, BLOCK PRIMARY EDUCATION		FINMIN1121.TXT ENCASHMENT	
RS	REFORMS-CUM-CHIEF	OFFICER, DERA BASSI-1		BENEFITS	
SECRETARIAT SECRETARY, PUNJAB,					
CHANDIGARH					

TOTAL (MH)				19,57,849	4,32,046

TOTAL (DDO)				19,57,849	4,32,046
BLOCK PRIMARY EDUCATION		2071	115-LEAVE	14,09,214	0
OFFICER, BLOCK PRIMARY EDUCATION					
OFFICER, KHARAR-3				BENEFITS	

TOTAL (MH)				14,09,214	0

TOTAL (DDO)				14,09,214	0

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,28,070	0	8,28,070
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MALERKOTLA-2		BENEFITS			
*****			-----		
TOTAL(MH)			8,28,070	0	8,28,070
*****			-----		
TOTAL(DDO)			8,28,070	0	8,28,070
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	16,97,535	0	16,97,535
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MOGA-I		BENEFITS			
*****			-----		
TOTAL(MH)			16,97,535	0	16,97,535
*****			-----		
TOTAL(DDO)			16,97,535	0	16,97,535

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	12,05,098	0	12,05,098
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, RAYYA-2		BENEFITS			

	*****		-----		
	TOTAL(MH)		12,05,098	0	12,05,098

	*****		-----		
TOTAL(DD0)			12,05,098	0	12,05,098

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	12,52,386	0	12,52,386
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-1		BENEFITS			

	*****		-----		
	TOTAL(MH)		12,52,386	0	12,52,386

	2235	200-OTHER	1,69,039	87,429	2,56,468
		PROGRAMMES			

TOTAL(MH)	1,69,039	87,429	2,56,468

TOTAL(DDO)	14,21,425	87,429	15,08,854

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,28,104	0	10,28,104
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, SUNAM-II		BENEFITS			

TOTAL(MH)	10,28,104	0	10,28,104

*****					-----		
TOTAL (DDO)					10,28,104	0	10,28,104

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,15,340	0	5,15,340
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER,GIDDERBAHA-2(DODA)		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					5,15,340	0	5,15,340

*****					-----		
TOTAL (DDO)					5,15,340	0	5,15,340

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	28,47,853	0	28,47,853
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, JALANDHAR-WEST-2		BENEFITS			

*****					-----		
TOTAL (MH)					28,47,853	0	28,47,853

*****				-----		
TOTAL(DDO)				28,47,853	0	28,47,853

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	14,46,409	3,14,177	17,60,586
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER- EAST-4		BENEFITS			

*****				-----		
TOTAL(MH)				14,46,409	3,14,177	17,60,586

*****				-----		
TOTAL(DDO)				14,46,409	3,14,177	17,60,586

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,98,033	0	13,98,033
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-AMRITSAR 2		BENEFITS			

* * * * *

		FINMIN1121.TXT			
TOTAL(MH)			24,51,881	0	24,51,881

TOTAL(DD0)			24,51,881	0	24,51,881
BLOCK PRIMARY EDUCATION	2235	200-OTHER	26,311	0	26,311
OFFICER, BPEO		PROGRAMMES			

TOTAL(MH)			26,311	0	26,311

TOTAL(DD0)			26,311	0	26,311
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	3,23,491	0	3,23,491
OFFICER, FEROZEPUR-1		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			3,23,491	0	3,23,491

*****				-----		
TOTAL (DDO)				3,23,491	0	3,23,491

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,08,867	0	1,08,867
OFFICER, FEROZEPUR-2		ION AND			
		RETIREMENT			
		ALLOWANCES			

GOVERNMENT OF PUNJAB Page 616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	9,00,000	0	9,00,000
COMMISSIONE	GOVERNANCE	OFFICER, FEROZEPUR-2					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			*****			-----		
TOTAL (MH)			10,08,867	0	10,08,867			
			*****			-----		
TOTAL (DDO)			10,08,867	0	10,08,867			
BLOCK PRIMARY EDUCATION	2071	115- LEAVE	1,37,182	0	1,37,182			
OFFICER, GURDASPUR-1		ENCASHMENT						
		BENEFITS						
			*****			-----		
TOTAL (MH)			1,37,182	0	1,37,182			
			*****			-----		
TOTAL (DDO)			1,37,182	0	1,37,182			
BLOCK PRIMARY EDUCATION	2071	115- LEAVE	13,84,686	0	13,84,686			
OFFICER, HOSHIARPUR-2-B		ENCASHMENT						
		BENEFITS						

TOTAL(MH)	13,84,686	0	13,84,686
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2235	200-OTHER	1,700	0	1,700
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PROGRAMMES

TOTAL(MH)	1,700	0	1,700
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TOTAL(DDO)	13,86,386	0	13,86,386
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BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,55,982	51,994	2,07,976
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OFFICER, HOSHIARPUR-IB

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	2,63,068	0	2,63,068
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

*****				-----	
TOTAL (DDO)			5,82,247	0	5,82,247

BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,363	0	37,363
OFFICER, JALANDHAR EAST-2		PROGRAMMES			

*****				-----	
TOTAL (MH)			37,363	0	37,363

*****				-----	
TOTAL (DDO)			37,363	0	37,363

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	72,935	0	72,935
OFFICER, KAPURTHALA-3		SECONDARY			
		SCHOOLS			

*****				-----	
TOTAL (MH)			72,935	0	72,935

*****				-----		
TOTAL(DDO)				72,935	0	72,935

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,65,320	4,52,472	13,17,792
OFFICER, LAMBI		ENCASHMENT			
		BENEFITS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				8,65,320	4,52,472	13,17,792

*****				-----		
TOTAL(DDO)				8,65,320	4,52,472	13,17,792

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	9,69,654	0	9,69,654
COMMISSIONER	GOVERNANCE	OFFICER, MANSA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARY	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	9,69,654	0	9,69,654

*****	-----	-----	-----
TOTAL (DDO)	9,69,654	0	9,69,654

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	1,57,008	0	1,57,008
OFFICER, MUKAND PUR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,57,008	0	1,57,008

*****	-----	-----	-----
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TOTAL (DDO)	FINMIN1121.TXT	1,57,008	0	1,57,008
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	20,48,540	0	20,48,540
OFFICER,NURPUIR BEDI		ENCASHMENT			
		BENEFITS			

*****	-----
TOTAL (MH)	20,48,540 0 20,48,540

*****	-----
TOTAL (DDO)	20,48,540 0 20,48,540

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,41,890	0	8,41,890
OFFICER,SULTANPUR LODHI-I		ENCASHMENT			
		BENEFITS			

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FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		8,41,890	0	8,41,890
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,17,48,549	74,84,535	5,92,33,084
COMMISSIONE	GOVERNANCE	OFFICER, SULTANPUR LODHI-I		PRIMARY SCHOOLS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-INSPECTION	9,14,164	1,34,441	10,48,605
				109-GOVERNMENT	31,58,139	0	31,58,139
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	3,19,774	0	3,19,774
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

FINMIN1121.TXT					
TOTAL(MH)		5,69,82,516	76,18,976	6,46,01,492	

TOTAL(DDO)		5,69,82,516	76,18,976	6,46,01,492	
BN COMMANDER,2ND BN PUNJAB HOME	2070	106-CIVIL	6,58,119	61,878	7,19,997
GUARD, BATALA		DEFENCE			
		107-HOME GUARDS	7,99,45,266	1,17,50,410	9,16,95,676

TOTAL(MH)		8,06,03,385	1,18,12,288	9,24,15,673	
2235		200-OTHER	1,15,000	25,924	1,40,924
		PROGRAMMES			

TOTAL(MH)		1,15,000	25,924	1,40,924	

TOTAL(DDO)		8,07,18,385	1,18,38,212	9,25,56,597	

BN COMMANDER,IST BN, PUNJAB HOME 2070	107-HOME GUARDS	9,64,80,094	1,40,46,013	11,05,26,107
GUARD, GURDASPUR				

*****	-----	-----	-----
TOTAL(MH)	9,64,80,094	1,40,46,013	11,05,26,107

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER,IST BN, PUNJAB HOME 2235	200-OTHER	69,582	35,766	1,05,348
COMMISSIONE	GOVERNANCE	GUARD, GURDASPUR	PROGRAMMES			
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	69,582	35,766	1,05,348

*****		-----		
TOTAL (DDO)		9,65,49,676	1,40,81,779	11,06,31,455
BN. COMMANDER, 4TH BN PUNJAB HOME 2070	001-DIRECTION	1,256	0	1,256
GUARD,	AND			
	ADMINISTRATION			
	107-HOME GUARDS	8,13,44,198	1,19,17,900	9,32,62,098
*****		-----		
TOTAL (MH)		8,13,45,454	1,19,17,900	9,32,63,354
2235	200-OTHER	35,549	0	35,549
	PROGRAMMES			
*****		-----		
TOTAL (MH)		35,549	0	35,549
*****		-----		
TOTAL (DDO)		8,13,81,003	1,19,17,900	9,32,98,903

CHIEF AGRICULTURAL	2071	115-LEAVE	7,32,240	0	7,32,240
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OFFICER, AGRICULTURE DEPARTMENT		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			7,32,240	0	7,32,240
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TOTAL (DDO)			7,32,240	0	7,32,240
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CHIEF AGRICULTURAL OFFICER, CHIEF	2071	115-LEAVE	49,64,166	0	49,64,166
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AGRICULTURAL OFFICER,		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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TOTAL(DD0)		FINMIN1121.TXT	68,36,906	14,340	68,51,246
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CHIEF AGRICULTURE	2071	101-SUPERANNUAT	5,92,756	68,018	6,60,774
OFFICER,AGRICULTURE DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	6,69,583	0	6,69,583
		115-LEAVE	86,75,080	0	86,75,080
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	99,37,419	68,018	1,00,05,437

*****	-----	-----	-----
TOTAL(DD0)	99,37,419	68,018	1,00,05,437

CHIEF AGRICULTURE OFFICER,CHIEF	2071	101-SUPERANNUAT	45,69,024	14,32,927	60,01,951
AGRICULTURE OFFICER		ION AND			
		RETIREMENT			

115-LEAVE	63,06,980	3,87,420	66,94,400
ENCASHMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER, CHIEF	TOTAL (MH)		1,08,76,004	18,20,347	1,26,96,351
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

2235	200-OTHER	0	70,342	70,342
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PROGRAMMES

*****			-----		
TOTAL(MH)			1,08,76,004	18,90,689	1,27,66,693
*****			-----		
TOTAL(DDO)			1,08,76,004	18,90,689	1,27,66,693
CHIEF AGRICUTURE OFFICER,CHIEF	2071	115-LEAVE	39,37,240	0	39,37,240
AGRICUTURE OFFICER		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			39,37,240	0	39,37,240
*****			-----		
TOTAL(DDO)			39,37,240	0	39,37,240
CHIEF ENGINEER,WATER SUPPLY AND	2071	101-SUPERANNUAT	6,41,669	91,667	7,33,336
SANITATION DEPARTMENT,PUNJAB		ION AND			
		RETIREMENT			

FINMIN1121.TXT
ALLOWANCES

115-LEAVE	47,06,574	0	47,06,574
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ENCASHMENT

BENEFITS

117-GOVERNMENT	1,11,412	0	1,11,412
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	54,59,655	91,667	55,51,322

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1121.TXT							
TOTAL(DDO)					54,59,655	91,667	55,51,322
FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2071	115-LEAVE	59,110	0	59,110
COMMISSIONE	GOVERNANCE	OFFICER, AMRITSAR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
TOTAL(MH)					55,18,765	91,667	56,10,432
2235				102-CHILD	1,82,32,254	54,31,312	2,36,63,566
				WELFARE			
				200-OTHER	5,66,716	0	5,66,716
				PROGRAMMES			
				*****	-----	-----	-----
TOTAL(MH)					1,87,98,970	54,31,312	2,42,30,282
				*****	-----	-----	-----

FINMIN1121.TXT					
TOTAL (DDO)			2,43,17,735	55,22,979	2,98,40,714
CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	3,36,896	48,128	3,85,024
OFFICER,CHILD DEVELOPMENT		ION AND			
PROJECT OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,68,609	0	14,68,609
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			18,05,505	48,128	18,53,633
	2202	109-GOVERNMENT	4,44,786	0	4,44,786
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			4,44,786	0	4,44,786

2235	102-CHILD	5,71,43,105	1,31,84,502	7,03,27,607
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WELFARE

102-PENSIONS	0	24,896	24,896
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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UNDER SOCIAL

SECURITY

SCHEMES

FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	2,25,000	0	2,25,000
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COMMISSIONER	GOVERNANCE	OFFICER, CHILD DEVELOPMENT		SAINIK SAMMAN			
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RS	REFORMS-CUM-CHIEF	PROJECT OFFICER		PENSION SCHEME			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

200-OTHER	3,05,852	4,772	3,10,624
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PROGRAMMES

*****			-----		
TOTAL(MH)			5,76,73,957	1,32,14,170	7,08,88,127

*****			-----		
TOTAL(DD0)			5,99,24,248	1,32,62,298	7,31,86,546

CIVIL JUDGE(SR. DIVISION),CIVIL	2071	115-LEAVE	12,43,900	0	12,43,900
JUDGE(SR. DIVISION)		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			12,43,900	0	12,43,900

*****			-----		
TOTAL(DD0)			12,43,900	0	12,43,900

CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT	2,63,529	37,647	3,01,176
		ION AND			
		RETIREMENT			

115-LEAVE	12,46,841	38,056	12,84,897
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	15,10,370	75,703	15,86,073

*****	-----	-----	-----
TOTAL (DDO)	15,10,370	75,703	15,86,073

CIVIL JUDGE, CIVIL JUDGE (SENIOR	2071	115-LEAVE	12,35,634	76,650	13,12,284
DIVISION)		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****					-----		
TOTAL(MH)					12,35,634	76,650	13,12,284

*****					-----		
TOTAL(DDO)					12,35,634	76,650	13,12,284

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE(SR.	2071	101-SUPERANNUAT	1,01,150	14,450	1,15,600
COMMISSIONE	GOVERNANCE	DIVISION)		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	14,37,553	0	14,37,553
ENCASHMENT			
BENEFITS			

*****					-----		
TOTAL(MH)					15,38,703	14,450	15,53,153

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FINMIN1121.TXT					
TOTAL(DDO)			15,38,703	14,450	15,53,153
CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT	8,42,652	2,35,680	10,78,332
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	29,04,651	12,490	29,17,141
		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		37,47,303	2,48,170	39,95,473
	*****		-----	-----	-----
TOTAL(DDO)			37,47,303	2,48,170	39,95,473
CIVIL SURGEION,SANGRUR	2071	101-SUPERANNUAT	3,09,240	0	3,09,240
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE 1,05,41,209 22,57,379 1,27,98,588

ENCASHMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

TOTAL (MH)	1,08,50,449	22,57,379	1,31,07,828
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TOTAL (DDO)	1,08,50,449	22,57,379	1,31,07,828
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FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON, CIVIL HOSPITAL	2071	101-SUPERANNUAT	2,02,482	0	2,02,482
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COMMISSIONER	GOVERNANCE			ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

		115- LEAVE	48,38,730	0	48,38,730
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	50,41,212	0	50,41,212
		*****	-----	-----	-----
		TOTAL (DDO)	50,41,212	0	50,41,212
CIVIL SURGEON, CIVIL SURGEO	2071	115- LEAVE	47,33,440	0	47,33,440
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	47,33,440	0	47,33,440
		*****	-----	-----	-----
		TOTAL (DDO)	47,33,440	0	47,33,440

*****					FINMIN1121.TXT			
TOTAL (MH)					7,73,33,280	1,17,89,539	8,91,22,819	
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION	1,18,71,986	17,27,223	1,35,99,209	
COMMISSIONER	GOVERNANCE			AND				
RS	REFORMS-CUM-CHIEF			ADMINISTRATION				
SECRETARIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
				004-HEALTH	13,07,441	2,18,971	15,26,412	
				STATISTICS AND				
				EVALUATION				
				101-PREVENTION	2,23,39,710	30,28,936	2,53,68,646	
				AND CONTROL OF				
				DISEASES				
				102-PREVENTION	7,65,035	1,12,917	8,77,952	
				OF FOOD				
				ADULTERATION				
				103-PRIMARY	11,072	388	11,460	
				HEALTH CENTRES				

FINMIN1121.TXT				
	104-COMMUNITY	66,04,211	9,81,804	75,86,015
	HEALTH CENTRES			
	104-DRUG	20,15,963	5,78,973	25,94,936
	CONTROL			
	110-HOSPITAL	4,26,92,842	61,00,203	4,87,93,045
	AND			
	DISPENSARIES			
	110-HOSPITALS	10,80,248	19,488	10,99,736
	AND			
	DISPENSARIES			
***** -----				
	TOTAL (MH)	8,86,88,508	1,27,68,903	10,14,57,411
2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2235	200-OTHER	35,00,287	70,180	35,70,467	
COMMISSIONE	GOVERNANCE			PROGRAMMES				
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
			*****		-----	-----	-----	
			TOTAL (MH)		35,00,287	80,180	35,80,467	
			*****		-----	-----	-----	
			TOTAL (DDO)		16,95,22,075	2,46,38,622	19,41,60,697	
			COMMANDANT,, PUNJAB HOME GUARD	2070	106-CIVIL	7,339	0	7,339

DEFENCE

107-HOME GUARDS	19,63,39,738	2,83,54,378	22,46,94,116
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TOTAL(MH)	19,63,47,077	2,83,54,378	22,47,01,455
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2235	200-OTHER	0	52,507	52,507
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	52,507	52,507
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*****	-----	-----	-----
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TOTAL(DDO)	19,63,47,077	2,84,06,885	22,47,53,962
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COMMANDANT, 27TH BATALLION,	2071	101-SUPERANNUAT	9,26,279	1,25,812	10,52,091
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	82,51,068	7,73,787	90,24,855
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	91,77,347	8,99,599	1,00,76,946

*****	-----	-----	-----
TOTAL(DDO)	91,77,347	8,99,599	1,00,76,946

COMMANDANT, 36TH BATALLION,	2071	115-LEAVE	0	17,648	17,648
P.A.P, BAHADURGARH		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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BENEFITS							

TOTAL(MH)							
					0	17,648	17,648

*****				-----			
TOTAL(DDO)				0	17,648	17,648	
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	1,09,956	54,978	1,64,934
COMMISSIONE	GOVERNANCE	CANTT.		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	67,12,959	0	67,12,959
				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL(MH)				68,22,915	54,978	68,77,893	
*****				-----			
TOTAL(DDO)				68,22,915	54,978	68,77,893	

FINMIN1121.TXT					
COMMANDANT, 75 BATTALLION PAP,	2071	101-SUPERANNUAT	7,11,400	99,800	8,11,200
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	84,64,491	16,59,596	1,01,24,087
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
	TOTAL (MH)		91,75,891	17,59,396	1,09,35,287

	TOTAL (DDO)		91,75,891	17,59,396	1,09,35,287
COMMANDANT, 7TH BATAILLION P.A.P,	2071	101-SUPERANNUAT	1,31,579	18,797	1,50,376
JALANDHAR CANTT.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	46,08,081	34,95,847	81,03,928
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL (MH)					47,39,660	35,14,644	82,54,304

TOTAL (DDO)					47,39,660	35,14,644	82,54,304
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,82ND BATTALLION	2071	101-SUPERANNUAT	0	35,066	35,066
COMMISSIONE	GOVERNANCE	PUNJAB ARMED POLICE,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

FINMIN1121.TXT						
115-LEAVE				70,41,235	15,66,694	86,07,929
ENCASHMENT						
BENEFITS						
*****				-----		
TOTAL(MH)				70,41,235	16,01,760	86,42,995
*****				-----		
TOTAL(DDO)				70,41,235	16,01,760	86,42,995
COMMANDANT,9TH BATTALLION FBD	2071	101-SUPERANNUAT		90,390	0	90,390
ION AND						
RETIREMENT						
ALLOWANCES						
115-LEAVE				77,81,959	4,00,596	81,82,555
ENCASHMENT						
BENEFITS						
*****				-----		
TOTAL(MH)				78,72,349	4,00,596	82,72,945

TOTAL(DDO)	78,72,349	4,00,596	82,72,945

COMMANDANT, COMBINED H.G., CIVIL	2070	001-DIRECTION	3,49,437	0	3,49,437
DEFENCE, TRG. INSTITUTE, PUNJAB,		AND			
(MOHALI)		ADMINISTRATION			

TOTAL(MH)	3,49,437	0	3,49,437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

TOTAL (DD0)			3,49,437	0	3,49,437
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COMMANDANT, COMMANDANT 13TH	2071	115 - LEAVE	63,18,443	9,02,218	72,20,661
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BATTALION, PAP,		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)			66,67,880	9,02,218	75,70,098
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2235	104 - DEPOSIT		30,000	0	30,000
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	LINKED				
	INSURANCE				
	SCHEME - GOVERNME				
	NT PROVIDENT				
	FUND				

	200 - OTHER		52,337	23,626	75,963
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	PROGRAMMES				
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FINMIN1121.TXT						
TOTAL(MH)				82,337	23,626	1,05,963

TOTAL(DDO)				67,50,217	9,25,844	76,76,061
COMMANDANT,PUNJAB ARMED POLICE	2071	101-SUPERANNUAT		58,310	0	58,310
80 BATALLION		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE		8,25,220	7,21,580	15,46,800
		ENCASHMENT				
		BENEFITS				

TOTAL(MH)				8,83,530	7,21,580	16,05,110

TOTAL(DDO)				8,83,530	7,21,580	16,05,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDER, 6TH BATALLION, FAZILKA	2070	107-HOME GUARDS	10,03,12,275	1,44,55,212	11,47,67,487
COMMISSION	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					10,11,95,805	1,51,76,792	11,63,72,597
2235					200-OTHER	0	3,79,013
					PROGRAMMES		
*****					-----		
TOTAL(MH)					0	3,79,013	3,79,013

TOTAL (DDO)			10,11,95,805	1,55,55,805	11,67,51,610

COMMANDING OFFICER, 3RD PUNJB	2071	115-LEAVE	6,11,170	0	6,11,170
BATTALION, NCC		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			6,11,170	0	6,11,170

2235	200-OTHER	41,969	0	41,969
	PROGRAMMES			

TOTAL (MH)			41,969	0	41,969

TOTAL (DDO)			6,53,139	0	6,53,139

CONTROLLER, DISTRICT FOOD AND	2071	101-SUPERANNUAT	13,97,795	1,99,685	15,97,480
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SUPPLIES

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)	13,97,795	1,99,685	15,97,480
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TOTAL (DDO)	13,97,795	1,99,685	15,97,480
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER, FOOD AND SUPPLY	2071	101-SUPERANNUAT	17,53,996	1,24,986	18,78,982
COMMISSIONE	GOVERNANCE	DEPARTMENT, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			

	105-FAMILY	1,86,315	21,878	2,08,193
	PENSIONS			
	115-LEAVE	56,88,860	0	56,88,860
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	76,29,171	1,46,864	77,76,035
2235	200-OTHER	0	6,343	6,343
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	0	6,343	6,343
*****	-----	-----	-----	-----
TOTAL(DDO)		76,29,171	1,53,207	77,82,378

CONTROLLER, PRINTING AND	2071	FINMIN1121.TXT 101-SUPERANNUAT	7,26,499	1,85,240	9,11,739
STATIONERY, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	27,46,561	0	27,46,561
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	34,73,060	1,85,240	36,58,300
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TOTAL (DDO)	34,73,060	1,85,240	36,58,300
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DEPUTY COMMISSIONER, AMRITSAR	2071	101-SUPERANNUAT	3,55,570	52,415	4,07,985
		ION AND			
		RETIREMENT			
		ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,AMRITSAR	2071	115-LEAVE	6,33,525	0	6,33,525
COMMISSIONER	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					9,89,095	52,415	10,41,510
2235			200-OTHER		1,00,000	0	1,00,000
			PROGRAMMES				

TOTAL(MH)					1,00,000	0	1,00,000

TOTAL(DDO)					10,89,095	52,415	11,41,510

DEPUTY COMMISSIONER,DEPUTY	2235	102-CHILD	0	72,377	72,377
COMMISSIONER, BHUNDER		WELFARE			
*****			-----		
TOTAL (MH)			0	72,377	72,377
*****			-----		
TOTAL (DD0)			0	72,377	72,377
DEPUTY COMMISSIONER, MOGA	2071	115-LEAVE	11,28,850	0	11,28,850
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			11,28,850	0	11,28,850
*****			-----		
TOTAL (DD0)			11,28,850	0	11,28,850

DEPUTY CONTROLLER,CENTRAL	2071	115-LEAVE	8,36,400	0	8,36,400
WORKSHOP , PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			8,36,400	0	8,36,400

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			8,36,400	0	8,36,400
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DEPUTY CONTROLLER, DIRECTORATE OF 2071	101-SUPERANNUAT	20,78,068	1,74,505	22,52,573
SOCIAL WELFARE, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	53,13,752	4,50,490	57,64,242
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
TOTAL (MH)		82,28,220	6,24,995	88,53,215
	*****	-----	-----	-----
TOTAL (DDO)		82,28,220	6,24,995	88,53,215
DEPUTY CONTROLLER, INFORMATION 2071	101-SUPERANNUAT	24,861	0	24,861
AND PUBLIC RELATIONS, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	25,09,290	8,34,133	33,43,423

ENCASHMENT

BENEFITS

*****	-----			
TOTAL(MH)	25,34,151	8,34,133	33,68,284	

*****	-----			
TOTAL(DDO)	25,34,151	8,34,133	33,68,284	

DEPUTY CONTROLLER, LOCAL	2071	101-SUPERANNUAT	1,86,182	1,14,431	3,00,613
GOVERNMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	22,23,464	6,29,650	28,53,114
		ENCASHMENT			
		BENEFITS			

BENEFITS

*****			-----		
TOTAL(MH)			1,08,05,814	24,58,092	1,32,63,906
*****			-----		
TOTAL(DDO)			1,08,05,814	24,58,092	1,32,63,906
DEPUTY CONTROLLER,SAINIK	2071	115-LEAVE	7,21,436	0	7,21,436
WELFARE, PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			7,21,436	0	7,21,436
*****			-----		
TOTAL(DDO)			7,21,436	0	7,21,436
DEPUTY DIRECTOR (LOANS),FINANCE	2071	101-SUPERANNUAT	3,25,606	32,011	3,57,617

DEPARTMENT, PUNJAB

FINMIN1121.TXT
ION AND

RETIREMENT

ALLOWANCES

105-FAMILY	0	24,725	24,725
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PENSIONS

115-LEAVE	17,69,082	0	17,69,082
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)	20,94,688	56,736	21,51,424
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***** -----

TOTAL(DDO)	20,94,688	56,736	21,51,424
------------	-----------	--------	-----------

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	2,02,62,270	40,37,374	2,42,99,644
COMMISSIONER	GOVERNANCE	SAVINGS, LUDHIANA		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)		2,02,62,270	40,37,374	2,42,99,644

*****	-----			
TOTAL (DDO)		2,02,62,270	40,37,374	2,42,99,644

DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	5,20,392	1,73,464	6,93,856
(ICDP)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,44,163	5,94,750	11,38,913
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				10,64,555	7,68,214	18,32,769

*****				-----		
TOTAL(DDO)				10,64,555	7,68,214	18,32,769

DEPUTY DIRECTOR,ANIMAL	2071	101-SUPERANNUAT	2,52,151	0	2,52,151
HUSBANDARY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,56,150	0	20,56,150
		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL(MH) 23,08,301 0 23,08,301

FINANCIAL PRINCIPAL SECRETARY, DEPUTY DIRECTOR,ANIMAL 2235 200-OTHER 1,03,914 0 1,03,914

COMMISSIONE GOVERNANCE HUSBANDARY PROGRAMMES

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

***** -----

TOTAL(MH) 24,12,215 0 24,12,215

***** -----

TOTAL(DDO) 24,12,215 0 24,12,215

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071 101-SUPERANNUAT 34,76,708 3,25,200 38,01,908

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES		23,05,240	5,11,700	28,16,940
115-LEAVE		4,23,66,773	51,32,071	4,74,98,844
ENCASHMENT				
BENEFITS				
*****		-----	-----	-----
TOTAL(MH)		4,81,48,721	59,68,971	5,41,17,692
2235	200-OTHER	1,05,026	0	1,05,026
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,05,026	0	1,05,026
4403	101-VETERINARY	97,704	0	97,704
SERVICES AND				
ANIMAL HEALTH				
*****		-----	-----	-----
TOTAL(MH)		97,704	0	97,704

*****				-----
TOTAL (DDO)		4,83,51,451	59,68,971	5,43,20,422

DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	115-LEAVE	61,28,630	7,19,220	68,47,850
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ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

*****				-----
TOTAL (MH)		61,28,630	7,19,220	68,47,850

*****				-----
TOTAL (DDO)		61,28,630	7,19,220	68,47,850

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,DIARY	2071	FINMIN1121.TXT 101-SUPERANNUAT	8,49,395	90,217	9,39,612
COMMISSIONE	GOVERNANCE	DEVELOPMENT		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	0	5,01,531	5,01,531
				115-LEAVE	10,77,016	0	10,77,016
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		19,26,411	5,91,748	25,18,159
			2235	200-OTHER	58,079	0	58,079
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		58,079	0	58,079
			*****	-----			
			TOTAL(DDO)		19,84,490	5,91,748	25,76,238

DEPUTY DIRECTOR, INSTITUTE OF	2070	001-DIRECTION	7,00,856	61,600	7,62,456
FINANCE AND BANKING PUNJAB		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		7,00,856	61,600	7,62,456

*****	-----			
TOTAL (DDO)		7,00,856	61,600	7,62,456

DEPUTY DIRECTOR, INTERNAL AUDIT	2071	101-SUPERANNUAT	3,82,200	1,27,400	5,09,600
ORGANISATION , PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, INTERNAL AUDIT	2071	115-LEAVE	35,52,650	0	35,52,650
COMMISSIONER	GOVERNANCE	ORGANISATION , PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)		39,34,850	1,27,400	40,62,250

*****	-----			
TOTAL (DDO)		39,34,850	1,27,400	40,62,250

DEPUTY DIRECTOR, LOCAL GOVERNMENT	2071	101-SUPERANNUAT	95,400	0	95,400
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,00,000	0	9,00,000
		*****	-----		
		TOTAL (MH)	9,95,400	0	9,95,400

*****			-----		
TOTAL (DDO)			9,95,400	0	9,95,400
DEPUTY DIRECTOR, PANCHAYATI RAJ	2071	101- SUPERANNUAT	4,28,399	1,83,193	6,11,592
COM. DEVELOPMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	10,19,210	0	10,19,210
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			14,47,609	1,83,193	16,30,802
*****			-----		
TOTAL (DDO)			14,47,609	1,83,193	16,30,802
DEPUTY DIRECTOR, RESEARCH	2071	115- LEAVE	9,03,340	3,43,730	12,47,070

LABORATORY PWD B&R, PB

ENCASHMENT

BENEFITS

TOTAL(MH)

9,03,340

3,43,730

12,47,070

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			9,03,340	3,43,730	12,47,070
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DEPUTY DIRECTOR, SMALL SAVING	2047	103-PROMOTION	16,80,848	1,68,315	18,49,163
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OFFICER,
OF SMALL
SAVINGS

*****	-----	-----	-----
TOTAL(MH)	25,84,188	5,12,045	30,96,233

*****	-----	-----	-----
TOTAL(DDO)	25,84,188	5,12,045	30,96,233

DEPUTY DIRECTOR, SMALL SAVINGS, 2047	103-PROMOTION	5,34,130	76,005	6,10,135
FATEHGARH SAHIB	OF SMALL SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	5,34,130	76,005	6,10,135

*****	-----	-----	-----
TOTAL(DDO)	5,34,130	76,005	6,10,135

DEPUTY DISTRICT	2071	105-FAMILY	0	12,44,710	12,44,710
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ATTORNEY,DISTRICT ATTORNEY

PENSIONS

115-LEAVE	4,74,450	0	4,74,450
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	4,74,450	12,44,710	17,19,160

2235	200-OTHER	16,651	0	16,651
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	16,651	0	16,651

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----			
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
TOTAL(DDO)				4,91,101	12,44,710	17,35,811
DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT		4,82,719	47,840	5,30,559
ADVISOR,DEPUTY FOOD AND		ION AND				
STATISTICAL ADVISOR		RETIREMENT				
		ALLOWANCES				
		104-GRATUITIES		51,074	0	51,074
		115-LEAVE		1,20,57,777	37,09,210	1,57,66,987
		ENCASHMENT				
		BENEFITS				
		*****	-----			
TOTAL(MH)				1,26,08,221	37,57,050	1,63,65,271

		FINMIN1121.TXT			
2235	200-OTHER		23,000	0	23,000
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	23,000	0	23,000
		*****	-----		
		TOTAL (DDO)	1,31,05,671	50,01,760	1,81,07,431
DEPUTY MEDICAL	2071	115-LEAVE	8,52,030	0	8,52,030
SUPRINDENT, T.B. CLINIC AND		ENCASHMENT			
SANATORIA		BENEFITS			
		*****	-----		
		TOTAL (MH)	8,52,030	0	8,52,030
		*****	-----		
		TOTAL (DDO)	8,52,030	0	8,52,030
DEPUTY REGISTRER, CO-OPERATIVE	2071	115-LEAVE	1,59,900	0	1,59,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,59,900	0	1,59,900

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY REGISTRER, CO-OPERATIVE	2235	200-OTHER	10,21,378	22,144	10,43,522
COMMISSIONER	GOVERNANCE	SOCITY		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	11,81,278	22,144	12,03,422
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*****			-----		
TOTAL(DDO)			11,81,278	22,144	12,03,422
DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	10,65,687	1,36,047	12,01,734
POLICE,COMMANDANT 2ND IRB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	47,31,114	11,58,208	58,89,322
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			57,96,801	12,94,255	70,91,056
*****			-----		
TOTAL(DDO)			57,96,801	12,94,255	70,91,056
DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	50,000	0	50,000
POLICE,COMMANDANT 6TH IRB		LINKED			
		INSURANCE			

FINMIN1121.TXT

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	6,19,736	1,00,000	7,19,736
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PROGRAMMES

***** -----

TOTAL(MH)	6,69,736	1,00,000	7,69,736
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***** -----

TOTAL(DDO)	6,69,736	1,00,000	7,69,736
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	15,26,064	71,937	15,98,001
COMMISSIONE	GOVERNANCE	POLICE, TELECOMUNICATION POLICE,		ION AND			

FINMIN1121.TXT			
RS	REFORMS-CUM-CHIEF	PUJAB	RETIREMENT
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES
	CHANDIGARH		
		115-LEAVE	7,00,29,50223,87,0857,24,16,587
		ENCASHMENT	
		BENEFITS	
		*****	-----
		TOTAL(MH)	7,15,55,56624,59,0227,40,14,588
		*****	-----
		TOTAL(DDO)	7,15,55,56624,59,0227,40,14,588
	DIRCTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT8,23,1611,42,6329,65,793
			ION AND
			RETIREMENT
			ALLOWANCES
		115-LEAVE	72,23,07034,42,4601,06,65,530
		ENCASHMENT	
		BENEFITS	

*****			-----		
TOTAL(MH)			80,46,231	35,85,092	1,16,31,323
*****			-----		
TOTAL(DDO)			80,46,231	35,85,092	1,16,31,323
DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	2,89,695	41,385	3,31,080
ION AND					
RETIREMENT					
ALLOWANCES					
*****			-----		
TOTAL(MH)			2,89,695	41,385	3,31,080
*****			-----		
TOTAL(DDO)			2,89,695	41,385	3,31,080
DIRECTOR,COLONIZATION, PUNJAB	2071	101-SUPERANNUAT	3,38,968	42,371	3,81,339
ION AND					

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,38,968	42,371	3,81,339
		*****			-----	-----	-----
		TOTAL(DDO)			3,38,968	42,371	3,81,339
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	34,52,774	2,57,649	37,10,423
COMMISSIONE	GOVERNANCE	FAMILY WELFARE, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

FINMIN1121.TXT					
104-GRATUITIES		20,00,000	0	20,00,000	
115-LEAVE		2,98,36,649	95,38,863	3,93,75,512	
ENCASHMENT					
BENEFITS					
117-GOVERNMENT		75,098	1,343	76,441	
CONTRIBUTION					
FOR DEFINED					
CONTRIBUTION					
PENSION SCHEME					

TOTAL(MH)		3,53,64,521	97,97,855	4,51,62,376	

TOTAL(DD0)		3,53,64,521	97,97,855	4,51,62,376	
DIRECTOR,GOVERNMENT COLLEGE OF	2071	115-LEAVE	22,52,126	12,92,414	35,44,540
SCIENCE AND RESEARCH		ENCASHMENT			
		BENEFITS			

*****FINMIN1121.TXT*****			
TOTAL(MH)	22,52,126	12,92,414	35,44,540

TOTAL(DDO)	22,52,126	12,92,414	35,44,540

DIRECTOR,KANDI WATER SHED DESIGN 2071	101-SUPERANNUAT	6,64,933	83,476	7,48,409
DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	19,69,234	0	19,69,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			

FINMIN1121.TXT							
*****				-----			
TOTAL (MH)				26,34,167	83,476	27,17,643	
*****				-----			
TOTAL (DDO)				26,34,167	83,476	27,17,643	
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,PUBLIC ENTERPRISES AND	2075	190-ASSISTANCE	1,24,98,00,000	80,52,00,000	2,05,50,00,000
COMMISSIONE	GOVERNANCE	DISINVESTMENT, PUNJAB		TO PUBLIC			
RS	REFORMS-CUM-CHIEF			SECTOR AND			
SECRETERIAT	SECRETARY, PUNJAB,			OTHER			
	CHANDIGARH			UNDERTAKINGS			
*****				-----			
TOTAL (MH)				1,24,98,00,000	80,52,00,000	2,05,50,00,000	
3451				092-OTHER	18,65,000	10,95,000	29,60,000
				OFFICES			
*****				-----			
TOTAL (MH)				18,65,000	10,95,000	29,60,000	

TOTAL(DDO)		1,25,16,65,000	80,62,95,000	2,05,79,60,000

DIRECTOR, TECHNICAL EDUCATION AND 2071	101-SUPERANNUAT	12,43,690	75,456	13,19,146
INDUSTRIAL TRAINING, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	25,44,914	0	25,44,914
	115-LEAVE	17,07,424	18,40,204	35,47,628
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)		54,96,028	19,15,660	74,11,688

TOTAL(DDO)		54,96,028	19,15,660	74,11,688

DISCTRICT SESSION JUDGE, AMRITSAR 2071	101-SUPERANNUAT	1,04,568	8,714	1,13,282
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	DISCTRICT SESSION JUDGE,AMRITSAR 2071		115-LEAVE	27,04,010	0	27,04,010
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		28,08,578	8,714	28,17,292

		TOTAL(DDO)			28,08,578	8,714	28,17,292

DISTRICT AND SESION	2071	101-SUPERANNUAT	1,48,855	21,265	1,70,120
JUDGE, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4,63,975	67,660	5,31,635
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	6,12,830	88,925	7,01,755
		*****	-----	-----	-----
		TOTAL(DDO)	6,12,830	88,925	7,01,755
DISTRICT AND SESSION	2071	115-LEAVE	17,84,830	0	17,84,830
JUDGE, DISTRICT AND SESSION JUDGE		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	17,84,830	0	17,84,830

*****				-----			
TOTAL (DDO)				17,84,830	0	17,84,830	

DISTRICT AND SESSION JUDGE, ROPAR 2071	101-SUPERANNUAT	0	5,816	5,816
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	31,88,970	6,940	31,95,910

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			

				FINMIN1121.TXT			
TOTAL(MH)					31,88,970	12,756	32,01,726
*****					-----		
TOTAL(DDO)					31,88,970	12,756	32,01,726
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT ATTORNEY,AMRITSAR	2071	115-LEAVE	0	3,93,719	3,93,719
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----		
TOTAL(MH)					0	3,93,719	3,93,719
			2235	200-OTHER	0	1,00,000	1,00,000
				PROGRAMMES			
				*****	-----		
TOTAL(MH)					0	1,00,000	1,00,000

TOTAL(DD0)			0	4,93,719	4,93,719
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DISTRICT ATTORNEY, DISTRICT	2071	101-SUPERANNUAT	1,70,897	0	1,70,897
ATTORNEY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	12,60,330	0	12,60,330
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			14,31,227	0	14,31,227
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TOTAL(DD0)			14,31,227	0	14,31,227
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DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	32,81,965	0	32,81,965
OFFICER, DISTRICT AYURVEDIC AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		32,81,965	0	32,81,965
		*****			-----	-----	-----
		TOTAL (DDO)			32,81,965	0	32,81,965
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	3,00,890	0	3,00,890
COMMISSIONER	GOVERNANCE	OFFICER, HOSHIARPUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		3,00,890	0	3,00,890

*****					-----				
TOTAL(DDO)					3,00,890		0		3,00,890

DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	32,97,925	3,99,210	36,97,135
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI		BENEFITS			

*****					-----				
TOTAL(MH)					32,97,925		3,99,210		36,97,135

2230	001-DIRECTION	22,186	0	22,186
	AND			
	ADMINISTRATION			

*****					-----				
TOTAL(MH)					22,186		0		22,186

2235	200-OTHER	2,800	0	2,800
	PROGRAMMES			

TOTAL(MH)

2,800

0

2,800

TOTAL(DDO)

33,22,911

3,99,210

37,22,121

DISTRICT AYURVEDICA AND UNANI 2071

115-LEAVE

43,21,809

0

43,21,809

OFFICER, DISTRICT AYURVEDICA AND

ENCASHMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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UNANI OFFICER

BENEFITS

TOTAL(MH)

43,21,809

0

43,21,809

*****					-----		
TOTAL (DDO)					43,21,809	0	43,21,809
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	2,03,175	29,025	2,32,200
COMMISSIONE	GOVERNANCE	GUARD		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****					-----		
TOTAL (MH)					2,03,175	29,025	2,32,200

*****					-----		
TOTAL (DDO)					2,03,175	29,025	2,32,200

DISTRICT COMMANDANT,PUNJAB HOME	2070	106-CIVIL	53,16,093	7,48,780	60,64,873
GUARD, LUDHIANA		DEFENCE			

107-HOME GUARDS	19,42,20,694	2,86,36,078	22,28,56,772
*****	-----	-----	-----
TOTAL (MH)	19,95,36,787	2,93,84,858	22,89,21,645

	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	22,951	68,431	91,382
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		32,951	68,431	1,01,382
	*****		-----	-----	-----
	TOTAL (DDO)		19,95,69,738	2,94,53,289	22,90,23,027
	*****		-----	-----	-----
DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	15,21,389	2,28,454	17,49,843
		DEFENCE			

* * * * *

TOTAL (DDO)			12,78,07,860	1,85,22,242	14,63,30,102
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DISTRICT COMMANDER, DISTRICT	2070	107-HOME GUARDS	4,68,45,908	67,97,845	5,36,43,753
COMMANDER, PUNJAB HOME GUARDS,					
MANSA					

TOTAL (MH)			4,68,45,908	67,97,845	5,36,43,753
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2235	200-OTHER		3,322	0	3,322
PROGRAMMES					

TOTAL (MH)			3,322	0	3,322
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TOTAL (DDO)			4,68,49,230	67,97,845	5,36,47,075
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DISTRICT COMMANDER, GURDASPUR	2070	106-CIVIL	17,34,177	3,38,205	20,72,382
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107-HOME GUARDS	18,06,61,200	2,62,30,633	20,68,91,833
*****	-----	-----	-----
TOTAL(MH)	18,23,95,377	2,65,68,838	20,89,64,215

2235	200-OTHER	33,554	10,000	43,554
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,GURDASPUR	TOTAL(MH)		33,554	10,000	43,554
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----				
TOTAL (DDO)					18,24,28,931	2,65,78,838	20,90,07,769		
DISTRICT COMMANDER, PUNJAB HOME					2070	106-CIVIL	25,21,399	4,62,187	29,83,586
GUARD						DEFENCE			
						107-HOME GUARDS	26,57,90,335	4,80,20,536	31,38,10,871
*****					-----				
TOTAL (MH)						26,83,45,288	4,84,92,723	31,68,38,011	
					2071	115- LEAVE	20,000	0	20,000
						ENCASHMENT			
						BENEFITS			
*****					-----				
TOTAL (MH)						20,000	0	20,000	
					2235	200- OTHER	59,225	8,190	67,415
						PROGRAMMES			

*****				-----				
TOTAL (MH)				59,225	8,190	67,415		
*****				-----				
TOTAL (DDO)				45,08,19,890	7,50,69,751	52,58,89,641		
DISTRICT COMMANDER, PUNJAB HOME				2070	106-CIVIL	25,07,598	3,74,783	28,82,381
GUARD , FEROZEPUR					DEFENCE			
					107-HOME GUARDS	12,37,08,302	1,78,52,453	14,15,60,755
*****				-----				
TOTAL (MH)				12,62,15,900	1,82,27,236	14,44,43,136		
2235				200-OTHER	0	21,255	21,255	
					PROGRAMMES			
*****				-----				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	21,255	21,255

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			12,62,15,900	1,82,48,491	14,44,64,391

DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	40,348	0	40,348
GUARD,		DEFENCE			
		*****	-----		
		TOTAL (MH)	40,348	21,255	61,603

*****-----

FINMIN1121.TXT					
TOTAL(DDO)			12,62,56,248	1,82,48,491	14,45,04,739
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	11,94,026	1,60,719	13,54,745
GUARD, FARIDKOT		DEFENCE			
		107-HOME GUARDS	23,27,58,908	3,36,26,762	26,63,85,670

TOTAL(MH)			23,39,52,934	3,37,87,481	26,77,40,415
	2235	200-OTHER	3,50,497	0	3,50,497
		PROGRAMMES			

TOTAL(MH)			3,50,497	0	3,50,497

TOTAL(DDO)			23,43,03,431	3,37,87,481	26,80,90,912
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	42,47,978	6,46,845	48,94,823
GUARD, JALANDHAR		DEFENCE			

107-HOME GUARDS	18,37,93,275	2,64,22,516	21,02,15,791
*****	-----	-----	-----
TOTAL(MH)	18,80,41,253	2,70,69,361	21,51,10,614

*****	-----	-----	-----
TOTAL(DDO)	18,80,41,253	2,70,69,361	21,51,10,614

GOVERNMENT OF PUNJAB Page 654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	5,87,29,355	95,76,572	6,83,05,927
COMMISSIONE	GOVERNANCE	GUARD, KAPURTHALA					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

***** FINMIN1121.TXT *****				-----		
TOTAL(MH)				5,87,29,355	95,76,572	6,83,05,927
*****				-----		
TOTAL(DDO)				5,87,29,355	95,76,572	6,83,05,927
DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	10,02,691	99,904	11,02,595	
GUARD, ROPAR		DEFENCE				
		107-HOME GUARDS	12,16,63,517	1,75,04,354	13,91,67,871	
*****				-----		
TOTAL(MH)				12,26,66,208	1,76,04,258	14,02,70,466
2071	101-SUPERANNUAT	2,09,510	29,930	2,39,440		
	ION AND					
	RETIREMENT					
	ALLOWANCES					
*****				-----		
TOTAL(MH)				2,09,510	29,930	2,39,440

*****				-----		
TOTAL(DDO)				12,28,75,718	1,76,34,188	14,05,09,906

DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	18,10,980	2,64,653	20,75,633
GUARD, SANGRUR		DEFENCE			

107-HOME GUARDS	19,46,42,575	3,16,67,937	22,63,10,512
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*****				-----		
TOTAL(MH)				19,64,53,555	3,19,32,590	22,83,86,145

2235	200-OTHER	2,25,855	57,527	2,83,382
	PROGRAMMES			

*****				-----		
TOTAL(MH)				2,25,855	57,527	2,83,382

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			19,66,79,410	3,19,90,117	22,86,69,527
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT COMMANDER, PUNJAB HOME	2071	101-SUPERANNUAT	2,39,323	34,189	2,73,512
		GUARDS		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	7,24,540	0	7,24,540
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		11,89,718	91,716	12,81,434

*****			-----		
TOTAL (DD0)			19,76,43,273	3,20,24,306	22,96,67,579

DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	12,92,000	3,55,552	16,47,552
FOOD AND SUPLLIES CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4,47,640	0	4,47,640
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			17,39,640	3,55,552	20,95,192

*****			-----		
TOTAL (DD0)			17,39,640	3,55,552	20,95,192

DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	10,27,205	1,12,914	11,40,119
FOOD AND SUPPLY CONTROLLER		ION AND			

RETIREMENT

ALLOWANCES

115-LEAVE 6,89,133 0 6,89,133

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,DISTRICT	TOTAL(MH)		17,16,338	1,12,914	18,29,252
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)			17,16,338	1,12,914	18,29,252
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DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	9,97,075	1,37,467	11,34,542
FOOD AND SUPPLY CONTROLLER,		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	27,13,413	2,50,381	29,63,794

2235	200-OTHER	81,162	2,97,879	3,79,041
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	81,162	2,97,879	3,79,041

*****	-----	-----	-----
TOTAL(DDO)	27,94,575	5,48,260	33,42,835

DISTRICT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	15,34,684	1,73,749	17,08,433
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SUPPLY CONTROLLER

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

47,38,125

3,40,880

50,79,005

ENCASHMENT

BENEFITS

TOTAL(MH)

62,72,809

5,14,629

67,87,438

TOTAL(DDO)

62,72,809

5,14,629

67,87,438

DISTRICT DEVELOPMENT AND

2071

115-LEAVE

3,24,730

0

3,24,730

PANCHAYAT OFFICER, SANGRUR

ENCASHMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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BENEFITS

TOTAL(MH)	3,24,730	0	3,24,730
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TOTAL(DDO)	3,24,730	0	3,24,730
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	2,60,976	43,496	3,04,472
COMMISSIONE	GOVERNANCE	(ELEMENTARY),DISTRICT EDUCATION		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER (ELEMENTARY)		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	7,26,270	0	7,26,270
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ENCASHMENT

BENEFITS

TOTAL(MH)	9,87,246	43,496	10,30,742
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*****			-----		
TOTAL (DDO)			9,87,246	43,496	10,30,742
DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	2,95,666	42,238	3,37,904
(PRIMARY),DISTRICT EDUCATION		ION AND			
OFFICER (PRIMARY)		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,97,350	0	6,97,350
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			9,93,016	42,238	10,35,254
*****			-----		
TOTAL (DDO)			9,93,016	42,238	10,35,254
DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	2,65,017	33,486	2,98,503

(SECONDARY),DISTRICT EDUCATION

FINMIN1121.TXT
ION AND

OFFICER (SECONDARY)

RETIREMENT

ALLOWANCES

109-PENSIONS TO

20,00,000

0

20,00,000

EMPLOYEES OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	115-LEAVE	6,04,920	0	6,04,920
COMMISSIONE	GOVERNANCE	(SECONDARY),DISTRICT EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER (SECONDARY)		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINMIN1121.TXT					
TOTAL(MH)			28,69,937	33,486	29,03,423

TOTAL(DDO)			28,69,937	33,486	29,03,423
DISTRICT EDUCATION	2071	101-SUPERANNUAT	2,24,791	32,113	2,56,904
OFFICER(SCHOOL),ROPAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	16,28,411	9,46,846	25,75,257
		115-LEAVE	22,44,150	0	22,44,150
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			40,97,352	9,78,959	50,76,311

TOTAL(DDO)			40,97,352	9,78,959	50,76,311

DISTRICT EDUCATION	2071	109-PENSIONS TO	35,44,183	0	35,44,183
OFFICER(SCHOOLS),DISTRICT		EMPLOYEES OF			
EDUCATION OFFICER(SCHOOLS)		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			

TOTAL(MH)

35,44,183

0

35,44,183

TOTAL(DDO)

35,44,183

0

35,44,183

DISTRICT EDUCATION

2235

200-OTHER

1,17,750

0

1,17,750

OFFICER,DISTRICT EDUCATION

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER

*****	-----	-----	-----
TOTAL(MH)	1,17,750	0	1,17,750

*****	-----	-----	-----
TOTAL(DD0)	1,17,750	0	1,17,750

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	115-LEAVE	11,74,160	0	11,74,160
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER (PRIMARY)		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	11,74,160	0	11,74,160

*****	-----	-----	-----
TOTAL(DD0)	11,74,160	0	11,74,160

DISTRICT EDUCATION	2071	115-LEAVE	78,64,457	10,53,060	89,17,517
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER(PRIMARY)		BENEFITS			

***** -----

TOTAL(MH) 78,64,457 10,53,060 89,17,517

2202	001-DIRECTION	2,88,02,387	42,48,285	3,30,50,672
	AND			
	ADMINISTRATION			

***** -----

TOTAL(MH) 2,88,02,387 42,48,285 3,30,50,672

2235	200-OTHER	74,199	0	74,199
	PROGRAMMES			

***** -----

TOTAL(MH) 74,199 0 74,199

***** -----

TOTAL(DDO)

3,67,41,043

53,01,345

4,20,42,388

DISTRICT EDUCATION

2071

101-SUPERANNUAT

8,95,402

3,68,046

12,63,448

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER,DISTRICT EDUCATION

ION AND

OFFICER, PRIMARY

RETIREMENT

ALLOWANCES

FINANCIAL PRINCIPAL SECRETARY,

DISTRICT EDUCATION

2071

109-PENSIONS TO

32,45,184

0

32,45,184

COMMISSIONER GOVERNANCE

OFFICER,DISTRICT EDUCATION

EMPLOYEES OF

RS REFORMS-CUM-CHIEF

OFFICER, PRIMARY

STATE AIDED

SECRETERIAT SECRETARY, PUNJAB,

EDUCATIONAL

CHANDIGARH

INSTITUTIONS

115-LEAVE

10,44,480

6,82,770

17,27,250

ENCASHMENT

*****			-----		
TOTAL(MH)			51,85,066	10,50,816	62,35,882
*****			-----		
TOTAL(DDO)			51,85,066	10,50,816	62,35,882
DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	2,54,942	94,010	3,48,952
OFFICER,DISTRICT EMPLOYMENT		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL(MH)			2,54,942	94,010	3,48,952
*****			-----		
TOTAL(DDO)			2,54,942	94,010	3,48,952
DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	25,63,884	3,87,224	29,51,108

CONTROLLER, AMRITSAR		FINMIN1121.TXT ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	2,83,767	0	2,83,767
		115- LEAVE	11,87,220	0	11,87,220
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL (MH)		40,34,871	3,87,224	44,22,095	
*****		-----			
TOTAL (DDO)		40,34,871	3,87,224	44,22,095	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1121.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT MALERIA OFFICER,DEPUTY	2071	115-LEAVE	8,15,050	0	8,15,050
COMMISSIONE	GOVERNANCE	DIRECTOR MALERIA, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	48,49,921	3,87,224	52,37,145

*****	-----	-----	-----
TOTAL(DD0)	48,49,921	3,87,224	52,37,145

DISTRICT PUBLIC RELATION	2235	200-OTHER	2,03,077	19,494	2,22,571
OFFICER,PUBLIC RELATION		PROGRAMMES			
DEPARTMENT					

*****	-----	-----	-----
TOTAL(MH)	2,03,077	19,494	2,22,571

*****	-----	-----	-----
TOTAL(DD0)	2,03,077	19,494	2,22,571

DISTRICT SAINIK WELFARE	2235	200-OTHER	44,894	4,360	49,254
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OFFICER, DISTRICT SAINIK WELFARE PROGRAMMES

* * * * *

TOTAL (MH)	44,894	4,360	49,254
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TOTAL (DDO)	44,894	4,360	49,254
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DISTRICT SAINIK WELFARE	2071	115-LEAVE	59,187	0	59,187
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OFFICER, DISTRICT SAINIK WELFARE ENCASHMENT

OFFICER	BENEFITS
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* * * * *

TOTAL (MH)	59,187	0	59,187
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TOTAL (DDO)	59,187	0	59,187
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DISTRICT SAVING OFFICER,DISTRICT 2047	103-PROMOTION	1,20,62,563	1,76,605	1,22,39,168
SAVING OFFICER	OF SMALL			

GOVERNMENT OF PUNJAB	Page 662
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SAVINGS

*****	-----	-----	-----
TOTAL (MH)	1,20,62,563	1,76,605	1,22,39,168

*****	-----	-----	-----
TOTAL (DDO)	1,20,62,563	1,76,605	1,22,39,168

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVING	2047	103-PROMOTION	72,00,000	0	72,00,000
COMMISSIONE	GOVERNANCE	OFFICER,NAWANSHAHAR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****			-----		
TOTAL(MH)			72,00,000	0	72,00,000
*****			-----		
TOTAL(DDO)			72,00,000	0	72,00,000
DISTRICT SAVINGS	2047	103-PROMOTION	1,96,46,507	1,35,903	1,97,82,410
OFFICER, JALANDHAR		OF SMALL			
		SAVINGS			
*****			-----		
TOTAL(MH)			1,96,46,507	1,35,903	1,97,82,410
*****			-----		
TOTAL(DDO)			1,96,46,507	1,35,903	1,97,82,410
DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	35,64,426	26,631	35,91,057
SAVINGS, HOSHIARPUR		OF SMALL			

SAVINGS

TOTAL(MH)

35,64,426

26,631

35,91,057

TOTAL(DDO)

35,64,426

26,631

35,91,057

DISTRICT SAVINGS OFFICER, SMALL 2047

103-PROMOTION

1,44,054

26,093

1,70,147

SAVINGS, KAPURTHLA

OF SMALL

SAVINGS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		1,44,054	26,093	1,70,147

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN1121.TXT

*****					-----			
TOTAL (DDO)					1, 44, 054	26, 093	1, 70, 147	
DISTRICT SESSION JUDGE, DISTRICT 2071					101- SUPERANNUAT	5, 47, 498	41, 620	5, 89, 118
SESSION JUDGE					ION AND			
					RETIREMENT			
					ALLOWANCES			
					115- LEAVE	14, 08, 510	14, 98, 400	29, 06, 910
					ENCASHMENT			
					BENEFITS			
*****					-----			
TOTAL (MH)					21, 00, 062	15, 66, 113	36, 66, 175	

		FINMIN1121.TXT			
2202	109-GOVERNMENT	56,240	0	56,240	
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL(MH)		56,240	0	56,240	
2235	200-OTHER	1,45,880	1,34,549	2,80,429	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		1,45,880	1,34,549	2,80,429	
*****		-----	-----	-----	
TOTAL(DDO)		23,02,182	17,00,662	40,02,844	
DISTRICT SMALL SAVING OFFICER,, 2047	103-PROMOTION	5,92,99,169	15,40,024	6,08,39,193	
BHATINDA					
OF SMALL					
SAVINGS					
*****		-----	-----	-----	

FINMIN1121.TXT
TOTAL(MH) 5,92,99,169 15,40,024 6,08,39,193

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVING OFFICER,,	2235	102-CHILD	10,73,277	0	10,73,277
COMMISSIONE	GOVERNANCE	BHATINDA		WELFARE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH) 6,03,72,446 15,40,024 6,19,12,470

TOTAL(DDO) 6,03,72,446 15,40,024 6,19,12,470

FINMIN1121.TXT					
DISTRICT SMALL SAVING	2047	103-PROMOTION	7,74,555	1,28,105	9,02,660
OFFICER,DISTRICT SMALL SAVING		OF SMALL			
OFFICER,TARN TARAN		SAVINGS			

*****	-----	-----	-----	-----
TOTAL(MH)		7,74,555	1,28,105	9,02,660

*****	-----	-----	-----	-----
TOTAL(DDO)		7,74,555	1,28,105	9,02,660

DISTRICT SMALL SAVINGS	2047	103-PROMOTION	51,34,182	15,28,250	66,62,432
OFFICER,MANSA		OF SMALL			
		SAVINGS			

*****	-----	-----	-----	-----
TOTAL(MH)		51,34,182	15,28,250	66,62,432

2235	200-OTHER	15,303	0	15,303
	PROGRAMMES			

*****	-----	-----	-----	-----
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TOTAL (MH)	15,303	0	15,303
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*****	-----		
TOTAL (DDO)	51,49,485	15,28,250	66,77,735

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	20,71,01,742	4,19,88,818	24,90,90,560
OFFICER, DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			
		200-OTHER	700	0	700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				PROGRAMMES			

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SOCIAL SECURITY	2235	789-SPECIAL	30,58,55,229	6,23,55,000	36,82,10,229
COMMISSIONE	GOVERNANCE	OFFICER, DISTRICT SOCIAL SECURITY		COMPONENT PLAN			

FINMIN1121.TXT						
RS	REFORMS-CUM-CHIEF	OFFICER	FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,		CASTES			
	CHANDIGARH					

TOTAL(MH)			51,29,57,671	10,43,43,818	61,73,01,489	
*****			*****			
TOTAL(DDO)			51,29,57,671	10,43,43,818	61,73,01,489	
DISTRICT TOWN PLANNER,DISTRICT	2071	101-SUPERANNUAT	2,42,865	34,695	2,77,560	
TOWN PLANNER		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	18,01,480	8,71,570	26,73,050	
		ENCASHMENT				
		BENEFITS				
*****			*****			
TOTAL(MH)			20,44,345	9,06,265	29,50,610	

FINMIN1121.TXT

2235	200-OTHER	64,902	0	64,902
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PROGRAMMES

TOTAL (MH)	64,902	0	64,902
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TOTAL (DDO)	21,09,247	9,06,265	30,15,512
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DISTRICT TOWN PLANNER, TOWN AND	2071	115-LEAVE	10,43,440	0	10,43,440
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COUNTRY PLANNING DEPARTMENT	ENCASHMENT
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BENEFITS

TOTAL (MH)	10,43,440	0	10,43,440
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TOTAL (DDO)	10,43,440	0	10,43,440
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TRAINING	2071	101-SUPERANNUAT	5,95,651	85,093	6,80,744
COMMISSIONERS	GOVERNANCE	OFFICER, DISTRICT TRAINING		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER		RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

			TOTAL (MH)		5,95,651	85,093	6,80,744

			TOTAL (DDO)		5,95,651	85,093	6,80,744

			DISTRICT TRANSPORT	2235	200-OTHER	3,57,556	46,952
			OFFICER, DISTRICT TRANSPORT		PROGRAMMES		4,04,508

OFFICER, SANGRUR+

FINMIN1121.TXT

		*****				-----			
		TOTAL(MH)		3,57,556		46,952		4,04,508	

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	19,58,911	4,64,679	24,23,590
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LEGISLATORS

115-LEAVE	14,01,54,120	2,57,03,807	16,58,57,927
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	68,74,87,014	10,68,02,369	79,42,89,383
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		CONTRIBUTION			
RS	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETERIAT	SECRETARY, PUNJAB,			CONTRIBUTION			
	CHANDIGARH			PENSION SCHEME			

*****			-----		
TOTAL(MH)			7,71,49,37,890	1,76,96,65,642	9,48,46,03,532
*****			-----		
TOTAL(DDO)			7,71,49,37,890	1,76,96,65,642	9,48,46,03,532
DISTRICT TREASURY	2071	101-SUPERANNUAT	7,20,67,91,437	1,05,25,36,510	8,25,93,27,947
OFFICER,DISTRICT TREASURY		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	50,32,36,306	4,27,25,876	54,59,62,182
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	1,55,18,57,092	15,03,71,757	1,70,22,28,849
		105-FAMILY	1,69,52,52,145	27,45,58,955	1,96,98,11,100
		PENSIONS			
		109-PENSIONS TO	22,87,98,509	3,64,69,603	26,52,68,112
		EMPLOYEES OF			

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	2,79,08,673	37,04,242	3,16,12,915
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LEGISLATORS

115-LEAVE	32,14,51,832	5,82,89,125	37,97,40,957
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ENCASHMENT

BENEFITS

117-GOVERNMENT	1,25,29,95,219	19,23,03,545	1,44,52,98,764
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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TOTAL(MH)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
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TOTAL(DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,09,50,501	0	1,09,50,501
COMMISSIONER	GOVERNANCE	OFFICER, DISTRICT TREASURY		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER,		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	17,47,399	0	17,47,399
				105-FAMILY	42,70,500	0	42,70,500
				PENSIONS			
				115-LEAVE	3,73,39,752	0	3,73,39,752
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		5,43,08,152	0	5,43,08,152

TOTAL (DDO)			5,43,08,152	0	5,43,08,152
DISTRICT TREASURY	2071	101-SUPERANNUAT	2,15,17,33,982	51,14,83,643	2,66,32,17,625
OFFICER, HOSHIARPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	8,35,62,720	1,08,62,830	9,44,25,550
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	15,58,07,824	1,85,06,009	17,43,13,833
		105-FAMILY	75,14,96,533	18,10,28,514	93,25,25,047
		PENSIONS			
		109-PENSIONS TO	6,50,51,210	1,42,29,196	7,92,80,406
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			

115-LEAVE	17,28,41,953	2,17,53,961	19,45,95,914
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	38,19,43,110	5,85,11,676	44,04,54,786
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		3,76,24,37,332	81,63,75,829	4,57,88,13,161

TOTAL (DDO)				FINMIN1121.TXT	3,76,24,37,332	81,63,75,829	4,57,88,13,161
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	94,41,80,355	16,02,23,981	1,10,44,04,336
COMMISSIONER	GOVERNANCE	OFFICER, KAPURTHALA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	4,18,87,621	1,48,15,169	5,67,02,790
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	18,69,48,862	4,43,81,657	23,13,30,519
				105-FAMILY	26,05,03,381	4,04,59,455	30,09,62,836
				PENSIONS			
				109-PENSIONS TO	3,40,96,025	70,18,691	4,11,14,716
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	24,08,658	4,81,857	28,90,515

115-LEAVE	5,48,93,470	64,51,251	6,13,44,721
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ENCASHMENT

BENEFITS

117-GOVERNMENT	18,37,75,538	2,80,54,326	21,18,29,864
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)	1,70,86,93,910	30,18,86,387	2,01,05,80,297
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TOTAL (DDO)	1,70,86,93,910	30,18,86,387	2,01,05,80,297
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DISTRICT TREASURY OFFICER, MOHALI 2071	101-SUPERANNUAT	1,58,80,81,745	24,30,35,008	1,83,11,16,753
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ION AND

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER, MOHALI	2071	102-COMMUTED	13,77,06,266	2,36,05,270	16,13,11,536
COMMISSIONER	GOVERNANCE			VALUE OF			
RS	REFORMS-CUM-CHIEF			PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-GRATUITIES	40,72,39,858	5,31,05,840	46,03,45,698
				105-FAMILY	28,87,53,650	4,11,99,845	32,99,53,495
				PENSIONS			
				109-PENSIONS TO	2,73,77,559	47,05,913	3,20,83,472
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			

FINMIN1121.TXT					
111-PENSIONS TO		26,71,832	2,69,288	29,41,120	
LEGISLATORS					
115-LEAVE		15,32,31,398	2,68,65,691	18,00,97,089	
ENCASHMENT					
BENEFITS					
117-GOVERNMENT		37,36,82,570	5,52,14,891	42,88,97,461	
CONTRIBUTION					
FOR DEFINED					
CONTRIBUTION					
PENSION SCHEME					

TOTAL(MH)		2,97,87,44,878	44,80,01,746	3,42,67,46,624	

TOTAL(DDO)		2,97,87,44,878	44,80,01,746	3,42,67,46,624	
DISTRICT TREASURY	2071	101-SUPERANNUAT	1,64,64,03,767	28,75,60,837	1,93,39,64,604
OFFICER, SANGRUR		ION AND			
		RETIREMENT			

102-COMMUTED	14,75,51,489	1,85,32,535	16,60,84,024
VALUE OF			
PENSIONS			
104-GRATUITIES	43,35,10,502	4,29,43,216	47,64,53,718
105-FAMILY	43,93,25,518	7,97,60,862	51,90,86,380
PENSIONS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	109-PENSIONS TO	4,38,75,916	68,48,971	5,07,24,887
COMMISSIONE	GOVERNANCE	OFFICER, SANGRUR		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF			STATE AIDED			
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDIGARH			INSTITUTIONS			
				111-PENSIONS TO	49,54,831	9,16,623	58,71,454

LEGISLATORS

115-LEAVE	7,39,60,844	1,09,66,569	8,49,27,413
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ENCASHMENT

BENEFITS

117-GOVERNMENT	41,08,94,888	6,35,04,586	47,43,99,474
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL (MH)	3,20,04,77,755	51,10,34,199	3,71,15,11,954

*****	-----	-----	-----
TOTAL (DDO)	3,20,04,77,755	51,10,34,199	3,71,15,11,954

DISTRICT WELFARE	2071	101-SUPERANNUAT	4,04,912	73,919	4,78,831
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OFFICER,DISTRICT WELFARE OFFICER

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	54,618	0	54,618
115-LEAVE	3,77,850	0	3,77,850
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	8,37,380	73,919	9,11,299

2202	109-GOVERNMENT	0	45,760	45,760
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	45,760	45,760

2225	001-DIRECTION	51,68,020	7,31,202	58,99,222
	AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

ADMINISTRATION							
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2225	190-ASSISTANCE	0	29,85,000	29,85,000
COMMISSIONE	GOVERNANCE	OFFICER, DISTRICT WELFARE	OFFICER	TO PUBLIC			
RS	REFORMS-CUM-CHIEF			SECTOR AND			
SECRETERIAT	SECRETARY, PUNJAB,			OTHER			
	CHANDIGARH			UNDERTAKINGS			
				789-SPECIAL	0	1,79,70,000	1,79,70,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		51,68,020	2,16,86,202	2,68,54,222

		TOTAL (DDO)			60,05,400	2,18,05,881	2,78,11,281

DISTRICT WELFARE	2071	115-LEAVE	3,98,930	0	3,98,930
OFFICER, GURDASPUR		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		3,98,930	0	3,98,930
*****			-----		
	TOTAL(DDO)		3,98,930	0	3,98,930
DISTRICT. SAVING	2047	103-PROMOTION	75,47,867	5,14,316	80,62,183
OFFICER, DISTRICT. SAVING OFFICER		OF SMALL			
		SAVINGS			
*****			-----		
	TOTAL(MH)		75,47,867	5,14,316	80,62,183
*****			-----		
	TOTAL(DDO)		75,47,867	5,14,316	80,62,183

DISTT. AYURVEDIC UNANI	2071	115-LEAVE	0	11,96,550	11,96,550
OFFICER, FARIDKOT		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			0	11,96,550	11,96,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
TOTAL (DDO)					0	11,96,550	11,96,550

DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION	19,86,908	62,983	20,49,891
		OF SMALL			
		SAVINGS			
*****			-----		
	TOTAL (MH)		19,86,908	12,59,533	32,46,441

*****			-----		
	TOTAL (DDO)		19,86,908	12,59,533	32,46,441

DIVISIONAL /DEPUTY	2071	101-SUPERANNUAT	6,39,408	53,284	6,92,692
DIVISIONAL,RURAL DEVISION AND		ION AND			
PANCHAYAT		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,55,660	0	10,55,660
		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		16,95,068	53,284	17,48,352

TOTAL(DDO)		16,95,068	53,284	17,48,352

DIVISIONAL COMMANDER,PUNJAB HOME 2070	107-HOME GUARDS	9,86,174	1,33,585	11,19,759
GUARD , FEROZEPUR				

TOTAL(MH)		9,86,174	1,33,585	11,19,759

TOTAL(DDO)		9,86,174	1,33,585	11,19,759

DIVISIONAL COMMANDER,PUNJAB HOME 2070	107-HOME GUARDS	1,53,832	35,102	1,88,934
GUARD, JALANDHAR				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)					1,53,832	35,102	1,88,934
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TOTAL(DDO)					1,53,832	35,102	1,88,934
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FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	115-LEAVE	6,54,815	0	6,54,815
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COMMISSIONE	GOVERNANCE	OFFICER, AMRITSAR		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(MH)					6,54,815	0	6,54,815
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TOTAL(DDO)					6,54,815	0	6,54,815
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	7,99,260	1,14,180	9,13,440
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OFFICER, BHATINDA

ION AND

RETIREMENT

ALLOWANCES

* * * * *

TOTAL (MH)

7,99,260

1, 14, 180

9,13,440

TOTAL (DDO)

7,99,260

1, 14, 180

9,13,440

DIVISIONAL SOIL CONSERVATION 2071

0

2, 57, 855

OFFICER, DIVISIONAL SOIL

ION AND

CONSERVATION OFFICER

RETIREMENT

ALLOWANCES

102-COMMUTED

3,42,883

0

3,42,883

VALUE OF

PENSIONS

115- LEAVE

10,96,543

0

10,96,543

BENEFITS

TOTAL (MH)

16,97,281

0

16,97,281

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHANDIGARH

TOTAL (DDO)

16,97,281

0

16, 97, 281

DIVISIONAL SOIL CONSERVATION	2071	FINMIN1121.TXT 101-SUPERANNUAT	24,977	0	24,977
OFFICER,DIVISIONAL SOIL		ION AND			
CONSERVATION OFFICER(SOIL		RETIREMENT			
SURVEY)		ALLOWANCES			
		105-FAMILY	43,060	0	43,060
		PENSIONS			
		115-LEAVE	6,11,170	0	6,11,170
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	23,76,488	0	23,76,488

		TOTAL(DD0)	23,76,488	0	23,76,488
DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	1,71,156	0	1,71,156
OFFICER, FER0ZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE 7,83,327 0 7,83,327

ENCASHMENT

BENEFITS

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TOTAL(MH) 9,54,483 0 9,54,483

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TOTAL(DDO) 9,54,483 0 9,54,483

DIVISIONAL SOIL CONSERVATION 2071 101-SUPERANNUAT 5,05,813 72,259 5,78,072

OFFICER, SANGRUR
ION AND
RETIREMENT
ALLOWANCES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****				-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)		5,05,813	72,259	5,78,072	
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)		5,05,813	72,259	5,78,072
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DY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	4,23,600	0	4,23,600
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	55,22,860	0	55,22,860
		ENCASHMENT			
		BENEFITS			

FINMIN1121.TXT					
TOTAL(MH)			64,52,273	72,259	65,24,532

TOTAL(DDO)			64,52,273	72,259	65,24,532
E S I HOSPITAL,AMRITSAR	2071	115-LEAVE	83,72,383	0	83,72,383
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			83,72,383	0	83,72,383

TOTAL(DDO)			83,72,383	0	83,72,383
EMPLOYMENT OFFICER, TRAINING .T.C	2071	101-SUPERANNUAT	4,16,822	59,546	4,76,368
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE 11,97,900 0 11,97,900

ENCASHMENT

BENEFITS

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		16,14,722	59,546	16,74,268

FINANCIAL PRINCIPAL SECRETARY, ***** -----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO) 16,14,722 59,546 16,74,268

FINMIN1121.TXT					
EXCISE AND TAXATION	2039	001-DIRECTION	5,90,86,684	0	5,90,86,684
COMMISSIONER,EXCISE AND TAXATION		AND			
COMMISSIONER		ADMINISTRATION			
*****			-----		
TOTAL(MH)			6,07,01,406	59,546	6,07,60,952
	2071	115-LEAVE	7,76,260	0	7,76,260
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			7,76,260	0	7,76,260
*****			-----		
TOTAL(DDO)			6,14,77,666	59,546	6,15,37,212
EXECUTIVE ENGINEER, DRAINAGE	2071	101-SUPERANNUAT	68,433	0	68,433
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	7,98,390	2,14,130	10,12,520
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	8,66,823	2,14,130	10,80,953

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TOTAL(DDO)	8,66,823	2,14,130	10,80,953

EXECUTIVE	2071	101-SUPERANNUAT	3,90,540	0	3,90,540
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ENGINEER, (ECR)-CUM-DIPRI	ION AND
	RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE	2071	104-GRATUITIES	7,56,215	78,108	8,34,323
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COMMISSIONE	GOVERNANCE	ENGINEER, (ECR) -CUM-DIPRI
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

115-LEAVE	74,19,878	16,61,880	90,81,758
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ENCASHMENT

BENEFITS

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TOTAL (MH)	85,66,633	17,39,988	1,03,06,621
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TOTAL (DD0)	85,66,633	17,39,988	1,03,06,621
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EXECUTIVE ENGINEER, 1ST DIVISION	2202	101-GOVERNMENT	9,04,185	0	9,04,185
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I.B. PUNJAB	PRIMARY SCHOOLS
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		FINMIN1121.TXT			
TOTAL(MH)			9,04,185	0	9,04,185

TOTAL(DDO)			9,04,185	0	9,04,185
EXECUTIVE ENGINEER,ABOHAR CANAL	2071	101-SUPERANNUAT	89,828	0	89,828
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	49,01,985	9,47,287	58,49,272
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			49,91,813	9,47,287	59,39,100

TOTAL(DDO)			49,91,813	9,47,287	59,39,100

EXECUTIVE ENGINEER, AMRITSAR	2071	FINMIN1121.TXT 101-SUPERANNUAT	14,01,788	2,63,801	16,65,589
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DRAINAGE DIVISION

ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, AMRITSAR	2071	115 - LEAVE	31, 79, 605	0	31, 79, 605
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COMMISSIONE GOVERNANCE DRAINAGE DIVISION ENCASHMENT

RS	REFORMS-CUM-CHIEF	BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

* * * * *

TOTAL (MH)	45,81,393	2,63,801	48,45,194
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TOTAL (DDO)	45,81,393	2,63,801	48,45,194
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EXECUTIVE ENGINEER, BARI DOAB	2071	101-SUPERANNUAT	76,958	0	76,958
DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,79,030	0	13,79,030
		ENCASHMENT			
		BENEFITS			

	TOTAL (MH)		14,55,988	0	14,55,988

	TOTAL (DDO)		14,55,988	0	14,55,988

EXECUTIVE ENGINEER, BHAKRA MAIN	2071	101-SUPERANNUAT	6,29,528	59,116	6,88,644
LINE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	76,86,128	12,36,511	89,22,639
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	83,15,656	12,95,627	96,11,283
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2235	200-OTHER	3,81,386	1,16,975	4,98,361
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	3,81,386	1,16,975	4,98,361
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			86,97,042	14,12,602	1,01,09,644

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER, BIST DOAB	2071	101-SUPERANNUAT	9,99,438	1,08,039	11,07,477
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE	74,28,160	7,60,890	81,89,050
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			97,08,984	9,85,904	1,06,94,888

TOTAL (DDO)			1,80,24,640	22,81,531	2,03,06,171

EXECUTIVE ENGINEER,CANAL LINING	2071	101-SUPERANNUAT	5,68,836	2,51,625	8,20,461
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DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	28,59,208	0	28,59,208
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		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL(MH)			34,28,044	2,51,625	36,79,669

*****		-----			
TOTAL(DDO)			34,28,044	2,51,625	36,79,669

EXECUTIVE ENGINEER,CENTRAL WORKS	2071	101-SUPERANNUAT	2,62,592	0	2,62,592
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DIVISION NO-1		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	8,61,688	0	8,61,688
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		11,24,280	0	11,24,280
			*****		-----	-----	-----
			TOTAL(DDO)		11,24,280	0	11,24,280
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS	2071	115-LEAVE	5,52,235	0	5,52,235
COMMISSIONE	GOVERNANCE	DIVISION NO-3		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL(MH)		5,52,235	0	5,52,235
*****		-----		
TOTAL(DD0)		5,52,235	0	5,52,235
EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	2,65,370	37,910	3,03,280
DIVISION NO-5	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	9,88,857	0	9,88,857
	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		12,54,227	37,910	12,92,137
*****		-----		
TOTAL(DD0)		12,54,227	37,910	12,92,137

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	15,50,690	0	15,50,690
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DIVISION PWD B&R	ENCASHMENT
	BENEFITS

*****	-----	-----	-----
TOTAL (MH)	15,50,690	0	15,50,690

*****	-----	-----	-----
TOTAL (DDO)	15,50,690	0	15,50,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCT	2071	115-LEAVE	24,05,131	11,26,490	35,31,621
COMMISSIONE	GOVERNANCE	DIVISION NO.2, PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****				-----		
TOTAL(MH)				24,05,131	11,26,490	35,31,621
*****				-----		
TOTAL(DDO)				24,05,131	11,26,490	35,31,621
EXECUTIVE ENGINEER, CONSTRUCTION 2071 115-LEAVE				0	2,40,211	2,40,211
DIVISION NO-1, ENCASHMENT						
BENEFITS						
*****				-----		
TOTAL(MH)				0	2,40,211	2,40,211
2235 200-OTHER				36,979	0	36,979
PROGRAMMES						
*****				-----		
TOTAL(MH)				36,979	0	36,979

*****				-----		
TOTAL(DDO)				36,979	2,40,211	2,77,190

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	3,83,690	0	3,83,690
DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				3,83,690	0	3,83,690

*****				-----		
TOTAL(DDO)				3,83,690	0	3,83,690

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	2,92,805	0	2,92,805
DIVISION NO-2, PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	1,53,96,067	3,77,944	1,57,74,011
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

TOTAL(MH)

1,56,88,872

3,77,944

1,60,66,816

TOTAL(DDO)

1,56,88,872

3,77,944

1,60,66,816

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	5,81,451	79,709	6,61,160
COMMISSIONER	GOVERNANCE	DIVISION NO-3 PWD B&R		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

FINMIN1121.TXT				
115-LEAVE		19,68,655	10,00,445	29,69,100
ENCASHMENT				
BENEFITS				
*****		-----		
TOTAL(MH)		25,50,106	10,80,154	36,30,260
2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES				
*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000
*****		-----		
TOTAL(DDO)		27,50,106	10,80,154	38,30,260
EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	0	11,96,030
DIVISION NO.-1, PWD B&R,		ENCASHMENT		11,96,030
		BENEFITS		
*****		-----		

TOTAL(MH)	0	11,96,030	11,96,030
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4059	051-CONSTRUCTIO	48,58,000	0	48,58,000
	N			

*****	-----	-----	-----
TOTAL(MH)	48,58,000	0	48,58,000

*****	-----	-----	-----
TOTAL(DDO)	48,58,000	11,96,030	60,54,030

GOVERNMENT OF PUNJAB	Page	684
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	15,55,900	0	15,55,900
COMMISSIONE	GOVERNANCE	DIVISION NO.1 PWD B&R		ENCASHMENT			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN1121.TXT
BENEFITS

		*****			-----		
		TOTAL(MH)		15,55,900	0	15,55,900	

		TOTAL(DDO)		15,55,900	0	15,55,900	
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	3,35,580	1,92,416	5,27,996		
DIVISION NO.2		ION AND					
		RETIREMENT					
		ALLOWANCES					
		115-LEAVE	23,17,530	0	23,17,530		
		ENCASHMENT					
		BENEFITS					

		TOTAL(MH)		26,53,110	1,92,416	28,45,526	

*****					-----				
TOTAL(DDO)					26,53,110	1,92,416	28,45,526		

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	2,06,004	51,501	2,57,505				
DIVISION NO.2, PWD B&R		ION AND							
		RETIREMENT							
		ALLOWANCES							
		115-LEAVE	18,80,860	0	18,80,860				
		ENCASHMENT							
		BENEFITS							

*****					-----				
TOTAL(MH)					20,86,864	51,501	21,38,365		

*****					-----				
TOTAL(DDO)					20,86,864	51,501	21,38,365		

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	6,03,090	0	6,03,090				
DIVISION NO.4,		ENCASHMENT							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

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FINMIN1121.TXT				
TOTAL (MH)		1,43,24,954	28,05,385	1,71,30,339
2071	101-SUPERANNUAT	11,92,262	1,99,872	13,92,134
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	42,42,403	6,58,290	49,00,693
	ENCASHMENT			
	BENEFITS			

TOTAL (MH)		54,34,665	8,58,162	62,92,827
4202	203-UNIVERSITY	1,24,65,673	1,00,04,327	2,24,70,000
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	77,00,000	35,14,325	1,12,14,325
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----		
TOTAL(MH)				2,01,65,673	1,35,18,652	3,36,84,325

*****				-----		
TOTAL(DDO)				3,99,25,292	1,71,82,199	5,71,07,491

EXECUTIVE ENGINEER, CONSTRUCTION		2071	115-LEAVE	4,85,809	0	4,85,809
DIVISION PWD B&R BR			ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****				-----		
TOTAL(MH)				4,85,809	0	4,85,809

*****					-----				
TOTAL(DDO)					4,85,809	0	4,85,809		
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	3,44,837	52,751	3,97,588		
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R, PUNJAB		ION AND					
RS	REFORMS-CUM-CHIEF			RETIREMENT					
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES					
	CHANDIGARH								
					115-LEAVE	10,45,000	0	10,45,000	
					ENCASHMENT				
					BENEFITS				
*****					-----				
TOTAL(MH)					13,89,837	52,751	14,42,588		
*****					-----				
TOTAL(DDO)					13,89,837	52,751	14,42,588		
EXECUTIVE ENGINEER, CONSTRUCTION					2071	101-SUPERANNUAT	1,91,281	0	1,91,281
DIVISION, PWD B&R BRANCH						ION AND			

FINMIN1121.TXT					
RETIREMENT					
ALLOWANCES					
115-LEAVE		28,14,556	0	28,14,556	
ENCASHMENT					
BENEFITS					
*****		-----			
TOTAL(MH)		30,05,837	0	30,05,837	
*****		-----			
TOTAL(DD0)		30,05,837	0	30,05,837	
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	17,63,694	2,71,478	20,35,172
DIVSION, P.W.D. B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
104-GRATUITIES		9,00,000	0	9,00,000	
115-LEAVE		55,24,585	96,140	56,20,725	
GOVERNMENT OF PUNJAB				Page	687

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		81,88,279	3,67,618	85,55,897
		*****			-----	-----	-----
		TOTAL (DDO)			81,88,279	3,67,618	85,55,897
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONTRUCTION	2071	115-LEAVE	11,38,207	0	11,38,207
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----

		FINMIN1121.TXT			
TOTAL(MH)			11,38,207	0	11,38,207

TOTAL(DDO)			11,38,207	0	11,38,207
EXECUTIVE ENGINEER, COSTRUCTION	2059	001-DIRECTION	1,74,52,115	19,58,616	1,94,10,731
DIVISION NO-2		AND			
		ADMINISTRATION			

TOTAL(MH)			1,74,52,115	19,58,616	1,94,10,731
2071		115-LEAVE	16,73,080	0	16,73,080
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			16,73,080	0	16,73,080

TOTAL (DDO)	FINMIN1121.TXT	1,91,25,195	19,58,616	2,10,83,811
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EXECUTIVE ENGINEER, DEVIGARH	2071	115-LEAVE	14,54,284	0	14,54,284
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DIVISION (I.B)		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		14,54,284	0	14,54,284

GOVERNMENT OF PUNJAB	Page	688
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----		
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			FINMIN1121.TXT		
TOTAL (DDO)			14,54,284	0	14,54,284

EXECUTIVE ENGINEER, DRAINAGE	2071	101-SUPERANNUAT	2,94,140	42,020	3,36,160
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CONSTRUCTION DIVISION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

		104-GRATUITIES	7,50,000	0	7,50,000
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		115-LEAVE	14,19,450	3,90,197	18,09,647
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ENCASHMENT

BENEFITS

*****	-----				
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TOTAL (MH)			39,17,874	4,32,217	43,50,091
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TOTAL (DDO)			39,17,874	4,32,217	43,50,091
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EXECUTIVE ENGINEER, EASTERN	2071	101-SUPERANNUAT	6,06,167	81,906	6,88,073
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DIVISION PWD		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE	41,02,340	17,45,730	58,48,070
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	47,08,507	18,27,636	65,36,143

*****	-----	-----	-----
TOTAL(DDO)	47,08,507	18,27,636	65,36,143

EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	4,47,640	2,10,809	6,58,449
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DIVISION PWD B&R	ENCASHMENT
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BENEFITS

*****	-----	-----	-----
TOTAL(MH)	4,47,640	2,10,809	6,58,449

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			4,47,640	2,10,809	6,58,449
		EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	10,91,870	12,69,190	23,61,060
		DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		15,39,510	14,79,999	30,19,509
		*****			-----	-----	-----
		TOTAL(DDO)			15,39,510	14,79,999	30,19,509

EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	2,69,544	0	2,69,544
DIVISON PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	24,64,910	4,16,910	28,81,820
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	27,34,454	4,16,910	31,51,364
		*****	-----	-----	-----
		TOTAL(DDO)	27,34,454	4,16,910	31,51,364
EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	15,07,490	0	15,07,490
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----

TOTAL(MH)	15,07,490	0	15,07,490
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*****	-----	-----	-----
TOTAL(DDO)	15,07,490	0	15,07,490

EXECUTIVE ENGINEER, FARIDKOT	2071	115-LEAVE	24,18,355	3,84,870	28,03,225
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GOVERNMENT OF PUNJAB	Page	690
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	CANAL DIVISION,			ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	24,18,355	3,84,870	28,03,225

*****	-----	-----	-----
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TOTAL (DDO)				FINMIN1121.TXT	24,18,355	3,84,870	28,03,225
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, FARIDKOT	2071	101-SUPERANNUAT	5,84,332	83,476	6,67,808
COMMISSIONER	GOVERNANCE	DRAINAGE DIVISION,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	13,49,370	0	13,49,370
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		19,33,702	83,476	20,17,178
			*****	-----			
			TOTAL (DDO)		19,33,702	83,476	20,17,178
		EXECUTIVE ENGINEER, GALEWALA	2071	101-SUPERANNUAT	6,18,101	60,055	6,78,156
		DRAINAGE DIVISION,		ION AND			
				RETIREMENT			

115-LEAVE 26,22,850 0 26,22,850

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	32,40,951	60,055	33,01,006

*****	-----	-----	-----
TOTAL (DDO)	32,40,951	60,055	33,01,006

EXECUTIVE ENGINEER, HARIKA CANAL 2071 101-SUPERANNUAT 3,90,943 55,849 4,46,792

DIVISION ION AND
RETIREMENT
ALLOWANCES

115-LEAVE 36,13,889 0 36,13,889

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	40,04,832	55,849	40,60,681
				*****	-----	-----	-----
				TOTAL(DDO)	40,04,832	55,849	40,60,681
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,HORTICULTURE	2071	101-SUPERANNUAT	11,41,582	1,00,754	12,42,336
COMMISSIONE	GOVERNANCE	DIVISION, PUNJAB PWD B&R,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	20,83,850	0	20,83,850
				ENCASHMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			32,25,432	1,00,754	33,26,186

*****			-----		
TOTAL(DDO)			32,25,432	1,00,754	33,26,186

EXECUTIVE ENGINEER, HOSHIARPUR	2071	115-LEAVE	44,90,218	5,84,370	50,74,588
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			44,90,218	5,84,370	50,74,588

*****			-----		
TOTAL(DDO)			44,90,218	5,84,370	50,74,588

EXECUTIVE ENGINEER, JALANDHAR	2235	200-OTHER	0	1,757	1,757
PROVINCIAL DIVISION, PWD B&R		PROGRAMMES			

*****			-----		
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TOTAL (MH)	0	1,757	1,757
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*****	-----		
TOTAL (DDO)	0	1,757	1,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, JANDIALA	2071	101-SUPERANNUAT	2,19,844	39,067	2,58,911
COMMISSIONE	GOVERNANCE	DIVISION UBDC		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	45,74,725	0	45,74,725
				ENCASHMENT			
				BENEFITS			

*****				-----		
TOTAL(MH)				47,94,569	39,067	48,33,636
*****				-----		
TOTAL(DDO)				47,94,569	39,067	48,33,636
EXECUTIVE ENGINEER, KANDI WATER	2071	101-SUPERANNUAT	15,02,876	0	15,02,876	
SHED DRAINAGE DIVISION		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	7,67,735	9,02,810	16,70,545	
		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				22,70,611	9,02,810	31,73,421
*****				-----		
TOTAL(DDO)				22,70,611	9,02,810	31,73,421

EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT	17,63,652	2,68,038	20,31,690
DIVISION I.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	48,50,000	48,50,000
		115-LEAVE	74,14,242	18,69,944	92,84,186
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		91,77,894	69,87,982	1,61,65,876

	TOTAL(DDO)		91,77,894	69,87,982	1,61,65,876

FINMIN1121.TXT									
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,MAJITHA	2071	101-SUPERANNUAT		86,098	0	86,098	
COMMISSIONE	GOVERNANCE	DIVISION UBDC		ION AND					
RS	REFORMS-CUM-CHIEF			RETIREMENT					
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES					
	CHANDIGARH								
				104-GRATUITIES		43,049	0	43,049	
				115-LEAVE		44,41,846	0	44,41,846	
				ENCASHMENT					
				BENEFITS					
			*****					-----	
			TOTAL(MH)			1,37,48,887	69,87,982	2,07,36,869	
			*****					-----	
			TOTAL(DDO)			1,37,48,887	69,87,982	2,07,36,869	
			EXECUTIVE ENGINEER,MALIL	2202	109-GOVERNMENT	15,30,094	1,50,461	16,80,555	
			CONSTRUCTION DIVISION SAS NAGAR		SECONDARY				

*****			-----		
TOTAL(MH)			15,30,094	1,50,461	16,80,555
*****			-----		
TOTAL(DDO)			15,30,094	1,50,461	16,80,555
EXECUTIVE ENGINEER, MECHANICAL	2071	115-LEAVE	4,66,120	0	4,66,120
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			4,66,120	0	4,66,120
*****			-----		
TOTAL(DDO)			4,66,120	0	4,66,120
EXECUTIVE ENGINEER, MECHANICAL	2071	115-LEAVE	28,52,853	0	28,52,853
DRAINAGE DIVISION		ENCASHMENT			

*****	-----	-----	-----
TOTAL(MH)	28,52,853	0	28,52,853

GOVERNMENT OF PUNJAB Page 694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	28,52,853	0 28,52,853
COMMISSIONE	GOVERNANCE			
RS	REFORMS-CUM-CHIEF			
SECRETERIAT	SECRETARY, PUNJAB,			
	CHANDIGARH			

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235	200-OTHER	1,050	8,080	9,130
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PROGRAMMES

*****				-----		
TOTAL(MH)				28,53,903	8,080	28,61,983
*****				-----		
TOTAL(DDO)				28,53,903	8,080	28,61,983
EXECUTIVE ENGINEER, PANCHAYATI	2071	101-SUPERANNUAT	7,21,541	1,78,176	8,99,717	
RAJ		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	16,17,110	0	16,17,110	
		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				23,38,651	1,78,176	25,16,827
*****				-----		
TOTAL(DDO)				23,38,651	1,78,176	25,16,827

EXECUTIVE ENGINEER, PANCHAYATI	2071	115-LEAVE	0	18,220	18,220
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RAJ P.W.(C&M) DIVISION

ENCASHMENT

BENEFITS

TOTAL(MH)

0

18,220

18,220

TOTAL(DDO)

0

18,220

18,220

EXECUTIVE ENGINEER, PRIVINCIAL 2071

101-SUPERANNUAT

4,23,661

60,523

4,84,184

DIVISION PUNBA, PWD B&R,

ION AND

RETIREMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PRIVINCIAL	2071	115-LEAVE	22,77,231	0	22,77,231
COMMISSIONE	GOVERNANCE	DIVISION PUNBA, PWD B&R,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	27,00,892	60,523	27,61,415

*****	-----	-----	-----
TOTAL(DDO)	27,00,892	60,523	27,61,415

EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	7,03,848	2,36,605	9,40,453
DIVISION PWD		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	36,61,972	4,59,866	41,21,838
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				43,65,820	6,96,471	50,62,291
*****				-----		
TOTAL (DD0)				43,65,820	6,96,471	50,62,291
EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	3,16,101	0	3,16,101	
DIVISION PWD (B&R)		ION AND				
		RETIREMENT				
		ALLOWANCES				
		104-GRATUITIES	9,00,000	0	9,00,000	
		115-LEAVE	12,00,960	0	12,00,960	
		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				24,17,061	0	24,17,061
*****				-----		

TOTAL(DDO)	24,17,061	0	24,17,061
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EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	5,39,246	0	5,39,246
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GOVERNMENT OF PUNJAB	Page	696
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIVISION PWD B&R	ION AND
	RETIREMENT
	ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	1,13,14,772	4,73,680	1,17,88,452
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL(MH)	1,18,54,018	4,73,680	1,23,27,698
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*****				-----		
TOTAL (DD0)				1,18,54,018	4,73,680	1,23,27,698
EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE		9,53,281	10,23,650	19,76,931
DIVISION PWD B&R BRANCH						
ENCASHMENT						
BENEFITS						
117-GOVERNMENT				4,48,680	0	4,48,680
CONTRIBUTION						
FOR DEFINED						
CONTRIBUTION						
PENSION SCHEME						
*****				-----		
TOTAL (MH)				14,01,961	10,23,650	24,25,611
*****				-----		
TOTAL (DD0)				14,01,961	10,23,650	24,25,611

EXECUTIVE ENGINEER, PROVINCIAL	2071	FINMIN1121.TXT 101-SUPERANNUAT	43,528	0	43,528
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DIVISION PWD B&R, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,87,042	0	7,87,042
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	8,30,570	0	8,30,570

*****	-----	-----	-----
TOTAL (DDO)	8,30,570	0	8,30,570

GOVERNMENT OF PUNJAB	Page	697
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN1121.TXT

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	5,42,150	4,31,972	9,74,122
COMMISSIONER	GOVERNANCE	DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARY	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	13,72,720	4,31,972	18,04,692
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TOTAL(DD0)	13,72,720	4,31,972	18,04,692
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EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	1,00,040	0	1,00,040
DIVISION, PWD (B&R)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,57,760	8,01,510	15,59,270
		ENCASHMENT			
		BENEFITS			

FINMIN1121.TXT					
TOTAL(MH)			8,57,800	8,01,510	16,59,310

TOTAL(DDO)			8,57,800	8,01,510	16,59,310
EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	2,98,887	36,435	3,35,322
DIVISION, PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,23,680	0	5,23,680
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			8,22,567	36,435	8,59,002

TOTAL(DDO)			8,22,567	36,435	8,59,002

FINMIN1121.TXT						
EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	3,28,325	0	3,28,325	
DIVSION PWD B&R		ION AND				
		RETIREMENT				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	17,45,620	0	17,45,620
COMMISSIONE	GOVERNANCE	DIVSION PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		20,73,945	0	20,73,945

			TOTAL (DDO)		20,73,945	0	20,73,945

EXECUTIVE ENGINEER, ROPAR	2071	101-SUPERANNUAT	5,38,050	1,24,587	6,62,637
HEADWORKS, DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	47,93,292	8,98,910	56,92,202
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		53,31,342	10,23,497	63,54,839

	TOTAL(DDO)		53,31,342	10,23,497	63,54,839

EXECUTIVE ENGINEER, SANGRUR	2071	101-SUPERANNUAT	2,86,978	44,288	3,31,266
DIVISION I.B		ION AND			
		RETIREMENT			
		ALLOWANCES			

FINMIN1121.TXT

115-LEAVE	22,66,005	10,75,860	33,41,865
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ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	25,52,983	11,20,148	36,73,131
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TOTAL(DDO)	25,52,983	11,20,148	36,73,131
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EXECUTIVE ENGINEER, SARALA	2071	115-LEAVE	19,48,360	1,92,263	21,40,623
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CONSTRUCTION DIVISION SYL ENCASHMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

* * * * *

21,40,623

21,40,623

8,87,109

ION AND

RETIREMENT

ALLOWANCES

61,03,889

BENEFITS

* * * * *

69,90,998

69,90,998

EXECUTIVE	2071	101-SUPERANNUAT	3,40,806	0	3,40,806
ENGINEER, U.B.D.C, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	7,50,000	7,50,000
		115-LEAVE	60,95,320	0	60,95,320
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	64,36,126	7,50,000	71,86,126

		TOTAL (DD0)	64,36,126	7,50,000	71,86,126
EXECUTIVE ENGINEER, WATER	2071	101-SUPERANNUAT	7,59,264	1,42,362	9,01,626
MANAGEMENT INVEST.		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	61,89,769	5,00,490	66,90,259
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ENCASHMENT

BENEFITS

TOTAL(MH)	69,49,033	6,42,852	75,91,885
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TOTAL(DDO)	69,49,033	6,42,852	75,91,885
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	6,17,740	0	6,17,740
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COMMISSIONE	GOVERNANCE	(RWS) DIVISION,		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT SECRETARY, PUNJAB,

*****		-----		
TOTAL(MH)		6,17,740	0	6,17,740
*****		-----		
TOTAL(DDO)		6,17,740	0	6,17,740
EXECUTIVE ENGINEER,WATER SUPPLY 2071 AND SANITATION	101-SUPERANNUAT	22,69,191	1,12,218	23,81,409
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	1,19,94,440	9,09,070	1,29,03,510
ENCASHMENT				
BENEFITS				
*****		-----		
TOTAL(MH)		1,42,63,631	10,21,288	1,52,84,919
*****		-----		

FINMIN1121.TXT

TOTAL(DDO)	1,42,63,631	10,21,288	1,52,84,919
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EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	2,96,587	5,68,816	8,65,403
AND SANITATION (G.W) DIVISION,		ENCASHMENT			
MINI SECRETARIATE		BENEFITS			

TOTAL(MH)	2,96,587	5,68,816	8,65,403
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TOTAL(DDO)	2,96,587	5,68,816	8,65,403
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	12,40,928	1,22,226	13,63,154
COMMISSIONE	GOVERNANCE	AND SANITATION (GW) DIVISION		ION AND			

		FINMIN1121.TXT			
RS	REFORMS-CUM-CHIEF	RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES			
	CHANDIGARH				
		115-LEAVE	28,61,750	1,93,382	30,55,132
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	41,02,678	3,15,608	44,18,286
		*****	-----	-----	-----
		TOTAL(DDO)	41,02,678	3,15,608	44,18,286
EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	4,96,086	5,96,577	10,92,663
AND SANITATION (GW) DIVISION		ENCASHMENT			
NO-2		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	4,96,086	5,96,577	10,92,663

*****					-----				
TOTAL(DD0)					4,96,086	5,96,577	10,92,663		

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	2,56,734	0	2,56,734
AND SANITATION (GW) DIVISION		ION AND			
NO.1		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,22,296	50,000	20,72,296
		ENCASHMENT			
		BENEFITS			

*****					-----				
TOTAL(MH)					22,79,030	50,000	23,29,030		

*****					-----				
TOTAL(DD0)					22,79,030	50,000	23,29,030		

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	32,37,018	1,81,177	34,18,195
AND SANITATION (MECHANICAL)		ION AND			
DIVISION		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	104-GRATUITIES	9,00,000	0	9,00,000
COMMISSIONE	GOVERNANCE	AND SANITATION (MECHANICAL)					
RS	REFORMS-CUM-CHIEF	DIVISION					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	1,46,49,086	4,75,240	1,51,24,326
				ENCASHMENT			
				BENEFITS			
				*****	-----		
				TOTAL (MH)	1,87,86,104	6,56,417	1,94,42,521

		FINMIN1121.TXT			
4215		102-RURAL	0	35,000	35,000
		SANITATION			
		SERVICES			
		102-RURAL WATER	8,30,66,213	1,76,91,134	10,07,57,347
		SUPPLY			
		789-SPECIAL	3,10,26,975	1,17,94,089	4,28,21,064
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	11,40,93,188	2,95,20,223	14,36,13,411

		TOTAL (DDO)	13,28,79,292	3,01,76,640	16,30,55,932
		EXECUTIVE ENGINEER, WATER SUPPLY	2071		
		101-SUPERANNUAT	12,82,133	1,04,270	13,86,403
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	45,41,915	5,23,437	50,65,352
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	58,24,048	6,27,707	64,51,755

*****	-----	-----	-----
TOTAL(DDO)	58,24,048	6,27,707	64,51,755

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	67,298	9,614	76,912
COMMISSIONE	GOVERNANCE	AND SANITATION (RWS) DIVISION,		ION AND			
RS	REFORMS-CUM-CHIEF	ABOHAR		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			

CHANDIGARH		FINMIN1121.TXT			
		115-LEAVE	19,45,165	0	19,45,165
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	78,36,511	6,37,321	84,73,832
		*****	-----	-----	-----
		TOTAL(DD0)	78,36,511	6,37,321	84,73,832
		*****	-----	-----	-----
EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	3,80,282	54,326	4,34,608
AND SANITATION (RWS) DIVISION-1		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	32,28,914	8,71,153	41,00,067
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----

FINMIN1121.TXT				
TOTAL(MH)		36,09,196	9,25,479	45,34,675

TOTAL(DDO)		36,09,196	9,25,479	45,34,675
EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	64,260	0	64,260
AND SANITATION DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	67,569	1,34,271	2,01,840
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)		1,31,829	1,34,271	2,66,100
2202	109-GOVERNMENT	38,899	0	38,899
	SECONDARY			
	SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					*****	-----	
					TOTAL(MH)	38,899	0
							38,899
					*****	-----	
					TOTAL(DDO)	1,70,728	1,34,271
							3,04,999
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	9,08,010	0	9,08,010
COMMISSIONER	GOVERNANCE	AND SANITATION DIVISION (RWS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
					*****	-----	
					TOTAL(MH)	9,08,010	0
							9,08,010

*****		-----		
TOTAL(DDO)		9,08,010	0	9,08,010
EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	20,08,207	1,87,435	21,95,642
AND SANITATION DIVISION NO.2	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	18,527	0	18,527
	115-LEAVE	35,74,992	1,68,950	37,43,942
	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		56,01,726	3,56,385	59,58,111
*****		-----		
TOTAL(DDO)		56,01,726	3,56,385	59,58,111
EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	67,298	0	67,298

AND SANITATION G.W

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 39,00,091 2,11,500 41,11,591

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	39,67,389	2,11,500	41,78,889

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	39,67,389 2,11,500 41,78,889

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN1121.TXT

EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	38,75,022	2,12,236	40,87,258
AND SANTIATION (RWS)		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			78,42,411	4,23,736	82,66,147
*****			-----		
TOTAL (DDO)			78,42,411	4,23,736	82,66,147
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	11,64,631	1,69,372	13,34,003
AND SANTIATION (RWS)DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	31,71,019	0	31,71,019
		ENCASHMENT			

		*****			-----			
TOTAL (MH)			43,35,650	1,69,372	45,05,022			
2235	200-OTHER		99,958	0	99,958			
PROGRAMMES								
		*****					-----	
TOTAL (MH)			99,958	0	99,958			
		*****					-----	
TOTAL (DDO)			44,35,608	1,69,372	46,04,980			
EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	1,62,978	1,62,978	3,25,956			
AND SANTITATION (RWS) DIVISION		ION AND						
		RETIREMENT						
		ALLOWANCES						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	19,45,705	0	19,45,705
COMMISSIONER	GOVERNANCE	AND SANITATION (RWS) DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		21,08,683	1,62,978	22,71,661
			*****	-----			
			TOTAL (DDO)		21,08,683	1,62,978	22,71,661
		EXECUTIVE ENGINEER, WORKSHOP	2071	101-SUPERANNUAT	8,33,963	45,733	8,79,696
		DIVISION (I.B) PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			

FINMIN1121.TXT				
105-FAMILY		1,34,169	44,723	1,78,892
PENSIONS				
115-LEAVE		19,35,510	6,52,560	25,88,070
ENCASHMENT				
BENEFITS				

TOTAL(MH)		29,03,642	7,43,016	36,46,658

TOTAL(DDO)		29,03,642	7,43,016	36,46,658
EXECUTIVE ENGINEETR,WATER SUPPLY 2071		101-SUPERANNUAT	2,96,817	2,09,205
AND SANITATION DIVISION		ION AND		5,06,022
		RETIREMENT		
		ALLOWANCES		
115-LEAVE		11,58,676	0	11,58,676
ENCASHMENT				
BENEFITS				

*****	-----	-----	-----
TOTAL(MH)	14,55,493	2,09,205	16,64,698

*****	-----	-----	-----
TOTAL(DDO)	14,55,493	2,09,205	16,64,698

EXECUTIVE ENGINNER,CENTRAL WORKS 2071	115-LEAVE	13,27,350	0	13,27,350
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		DIVISION PWD B&R		ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	13,27,350	0	13,27,350

*****	-----	-----	-----
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				FINMIN1121.TXT			
TOTAL(DDO)					13,27,350	0	13,27,350
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER, CONSTRUCTION	2071	101-SUPERANNUAT	3,79,184	0	3,79,184
COMMISSIONE	GOVERNANCE	DIVISION NO-1 PWD B&R		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	0	94,796	94,796
				115-LEAVE	18,76,960	0	18,76,960
				ENCASHMENT			
				BENEFITS			
				*****	-----		
TOTAL(MH)					22,56,144	94,796	23,50,940
2235				104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

*****				-----		
TOTAL(MH)				10,000	0	10,000
4215	789-SPECIAL			6,459	0	6,459
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)				6,459	0	6,459
*****				-----		
TOTAL(DDO)				22,72,603	94,796	23,67,399
EXECUTIVE ENGINNER, PROVINCIAL	2071	101-SUPERANNUAT		2,49,602	0	2,49,602
DIVISION NO-1, PWD B&R BRANCH		ION AND				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER,PROVINCIAL	2071	104-GRATUITIES	9,00,000	0	9,00,000
COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R BRANCH					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	21,53,090	0	21,53,090
				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL(MH)					33,02,692	0	33,02,692
*****					-----	-----	-----
TOTAL(DDO)					33,02,692	0	33,02,692

EXECUTIVE OFFICER, ELECTRICAL	2071	115-LEAVE	0	26,07,670	26,07,670
DIVISION NO-1, PWD B&R		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	0	26,07,670	26,07,670

		TOTAL(DD0)	0	26,07,670	26,07,670
G A TO DEPUTY	2070	106-CIVIL	7,81,712	99,453	8,81,165
COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

		TOTAL(MH)	7,81,712	99,453	8,81,165

		TOTAL(DD0)	7,81,712	99,453	8,81,165

FINMIN1121.TXT

106-CIVIL

3,90,705

60,137

4,50,842

G A TO DEPUTY COMMISSIONER, G A

2070

TO DEPUTY COMMISSIONER,

HOSPITALITY DEPARTMENT,

JALANDHAR

DEFENCE

TOTAL(MH)

3,90,705

60,137

4,50,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)

3,90,705

60,137

4,50,842

G.A TO DEPUTY	2071	115-LEAVE	9,99,420	0	9,99,420
COMMISSIONER, FEROZEPUR		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
	TOTAL (MH)		13,90,125	60,137	14,50,262

*****			-----	-----	-----
	TOTAL (DDO)		13,90,125	60,137	14,50,262

G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL	5,40,952	97,041	6,37,993
BHATINDA		DEFENCE			
*****			-----	-----	-----
	TOTAL (MH)		5,40,952	97,041	6,37,993

2235	200-OTHER	2,42,922	16,138	2,59,060
	PROGRAMMES			
*****		-----	-----	-----

TOTAL (MH)	2,42,922	16,138	2,59,060
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*****	-----	-----	-----
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TOTAL (DDO)	7,83,874	1,13,179	8,97,053
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GENEAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	12,26,290	0	12,26,290
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	5,43,029	0	5,43,029
		115-LEAVE	73,33,165	11,21,332	84,54,497
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL (MH)	91,02,484	11,21,332	1,02,23,816
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, TOTAL(DDO) 91,02,484 11,21,332 1,02,23,816

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

GENERAL MANAGER,PUNJAB ROADWAYS 2071 101-SUPERANNUAT 6,17,098 0 6,17,098

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 15,99,570 8,33,635 24,33,205

ENCASHMENT

BENEFITS

TOTAL(MH) 1,13,19,152 19,54,967 1,32,74,119

	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,71,605	73,028	5,44,633
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	4,81,605	73,028	5,54,633
		*****	-----	-----	-----
		TOTAL (DDO)	1,18,00,757	20,27,995	1,38,28,752
		*****	-----	-----	-----
GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	2,82,436	53,536	3,35,972
COMMISSIONER, FARIDKOT		DEFENCE			
		*****	-----	-----	-----

TOTAL(MH)	2,82,436	53,536	3,35,972
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*****	-----	-----	-----
TOTAL(DDO)	2,82,436	53,536	3,35,972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	14,56,099	6,60,525	21,16,624
COMMISSIONE	GOVERNANCE	COMMISSIONER,PATIALA		HANDICAPPED			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

102-PENSIONS	71,07,97,773	15,74,94,517	86,82,92,290
UNDER SOCIAL			
SECURITY			

200-OTHER	0	84,793	84,793
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PROGRAMMES

789-SPECIAL	71,72,98,912	14,82,66,378	86,55,65,290
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,42,98,35,220	30,65,59,749	1,73,63,94,969

*****	-----	-----	-----
TOTAL(DDO)	1,42,98,35,220	30,65,59,749	1,73,63,94,969

GENERAL MANAGER,DISTRICT	2071	101-SUPERANNUAT	2,41,192	34,456	2,75,648
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INDUSTRIES CENTRE

ION AND

RETIREMENT

ALLOWANCES

*****	-----	-----	-----
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		FINMIN1121.TXT				
TOTAL(MH)				2,41,192	34,456	2,75,648

TOTAL(DDO)				2,41,192	34,456	2,75,648
GENERAL MANAGER, GOVERNMENT	2071	101-SUPERANNUAT		1,94,520	0	1,94,520
INDUSTRIAL DEVELOPMENT CENTRE		ION AND				
		RETIREMENT				
		ALLOWANCES				

TOTAL(MH)				1,94,520	0	1,94,520
	2235	200-OTHER		1,64,831	0	1,64,831
		PROGRAMMES				
GOVERNMENT OF PUNJAB					Page	712
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	1,64,831	0	1,64,831
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TOTAL (DDO)	3,59,351	0	3,59,351
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	47,40,525	11,17,450	58,57,975
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

104-GRATUITIES	10,26,920	0	10,26,920
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115-LEAVE	1,73,93,281	21,91,698	1,95,84,979
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ENCASHMENT

BENEFITS

TOTAL (MH)	2,31,60,726	33,09,148	2,64,69,874
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	2235	200- OTHER	11,75,554	4,99,163	16,74,717
		PROGRAMMES			

	TOTAL(MH)		11,75,554	4,99,163	16,74,717

TOTAL(DDO)			2,43,36,280	38,08,311	2,81,44,591
GENERAL MANAGER, PUNJAB ROADWAYS	2071	101- SUPERANNUAT	1,30,968	43,656	1,74,624
AMRITSAR-2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	18,99,290	0	18,99,290
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		20,30,258	43,656	20,73,914

*****				-----		
TOTAL (DDO)				20,30,258	43,656	20,73,914

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS, 2071		101-SUPERANNUAT	3,77,633	21,286	3,98,919
COMMISSIONERS	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	68,85,700	0	68,85,700
				ENCASHMENT			
				BENEFITS			
				*****	-----		
TOTAL (MH)					72,63,333	21,286	72,84,619

TOTAL (DD0)		72,63,333	21,286	72,84,619
GENERAL MANAGER, PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	2,18,963	34,460	2,53,423
JALANDHAR-II	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	15,61,493	0	15,61,493
	115-LEAVE	56,00,071	5,92,670	61,92,741
	ENCASHMENT			
	BENEFITS			

TOTAL (MH)		73,80,527	6,27,130	80,07,657

TOTAL (DD0)		73,80,527	6,27,130	80,07,657

FINMIN1121.TXT					
GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	2,49,233	33,779	2,83,012
ROADWAYS-1		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	83,19,143	37,23,152	1,20,42,295
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			85,68,376	37,56,931	1,23,25,307

TOTAL(DDO)			85,68,376	37,56,931	1,23,25,307

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1121.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	1,64,405	32,881	1,97,286
COMMISSIONER	GOVERNANCE	SCHOOL		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	9,00,000	0	9,00,000
				115-LEAVE	5,97,978	4,45,455	10,43,433
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		1,02,30,759	42,35,267	1,44,66,026
			*****	-----			
			TOTAL (DDO)		1,02,30,759	42,35,267	1,44,66,026
		HEAD MASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,27,643	19,38,591	53,66,234
		SCHOOL KARDALA		SECONDARY			
				SCHOOLS			

			FINMIN1121.TXT		
*****			-----		
TOTAL(MH)			34,27,643	19,38,591	53,66,234
*****			-----		
TOTAL(DDO)			34,27,643	19,38,591	53,66,234
HEAD MASTER, GOVERNMENT HIGH	2071	115 - LEAVE	0	6,25,186	6,25,186
SCHOOL,		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			0	6,25,186	6,25,186
*****			-----		
TOTAL(DDO)			0	6,25,186	6,25,186
HEAD MASTER, GOVERNMENT HIGH	2071	115 - LEAVE	0	4,87,158	4,87,158
SCHOOL, CHANGAL		ENCASHMENT			
		BENEFITS			

*****FINMIN1121.TXT*****			
TOTAL(MH)	0	4,87,158	4,87,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	4,87,158	4,87,158
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

HEAD MASTER,GOVT.HIGH SCHOOL,	2071	115-LEAVE	8,32,375	0	8,32,375
JALHA		ENCASHMENT			
		BENEFITS			

FINMIN1121.TXT				
117-GOVERNMENT		4,53,650	0	4,53,650
CONTRIBUTION				
FOR DEFINED				
CONTRIBUTION				
PENSION SCHEME				
*****		-----	-----	-----
TOTAL(MH)		12,86,025	4,87,158	17,73,183

TOTAL(DD0)		12,86,025	4,87,158	17,73,183
HEAD MISTRESS, GOVERNMENT HIGH	2071	115-LEAVE	6,33,305	4,92,474
SCHOOL		ENCASHMENT		11,25,779
		BENEFITS		
*****		-----	-----	-----
TOTAL(MH)		6,33,305	4,92,474	11,25,779
*****		-----	-----	-----
TOTAL(DD0)		6,33,305	4,92,474	11,25,779

HEADMASTER, B.N.D.GOVERNMENT HIGH 2071	101-SUPERANNUAT	41,571	0	41,571
SCHOOL(BOYS)	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	18,71,287	0	18,71,287
	ENCASHMENT			
	BENEFITS			
***** -----				
TOTAL(MH)		19,12,858	0	19,12,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, B.N.D.GOVERNMENT HIGH 2202		109-GOVERNMENT	1,14,64,490	19,08,331	1,33,72,821
COMMISSIONE	GOVERNANCE	SCHOOL(BOYS)		SECONDARY			

		FINMIN1121.TXT			
RS	REFORMS-CUM-CHIEF	SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		*****	-----		
TOTAL (MH)			1,14,64,490	19,08,331	1,33,72,821
		*****	-----		
TOTAL (DDO)			1,33,77,348	19,08,331	1,52,85,679
HEADMASTER, GOVERNEMNT HIGH	2071	101-SUPERANNUAT	1,29,689	18,527	1,48,216
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,71,235	0	6,71,235
		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL (MH)			8,00,924	18,527	8,19,451

*****		-----		
TOTAL(DDO)		8,00,924	18,527	8,19,451
HEADMASTER, GOVERNMENT GIRLS HIGH 2071	115-LEAVE	3,59,311	0	3,59,311
SCHOOL	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		3,59,311	0	3,59,311
*****		-----		
TOTAL(DDO)		3,59,311	0	3,59,311
HEADMASTER, GOVERNMENT GIRLS HIGH 2071	115-LEAVE	23,05,629	0	23,05,629
SCHOOL,	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		23,05,629	0	23,05,629

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					23,05,629	0	23,05,629
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	4,71,600	0	4,71,600
COMMISSIONE	GOVERNANCE	SCHOOL BOYS		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	27,77,229	0	27,77,229
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TOTAL (DDO)		FINMIN1121.TXT	27,77,229	0	27,77,229
HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT	14,84,447	1,93,810	16,78,257
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	18,29,327	0	18,29,327
		105-FAMILY	3,97,120	0	3,97,120
		PENSIONS			
		115-LEAVE	3,89,13,540	28,60,256	4,17,73,796
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL (MH)		4,26,24,434	30,54,066	4,56,78,500	
2202	104-TEACHERS	1,000	0	1,000	
	AND OTHER				
	SERVICES				

FINMIN1121.TXT

109-GOVERNMENT	6,19,78,444	2,00,41,195	8,20,19,639
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SECONDARY

SCHOOLS

789-SPECIAL	2,000	0	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	6,19,81,444	2,00,41,195	8,20,22,639
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2235	102-PENSIONS	6,170	0	6,170
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDER SOCIAL

SECURITY

SCHEMES

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,60,580	43,130	14,03,710
COMMISSIONE	GOVERNANCE	SCHOOL		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	13,66,750	43,130	14,09,880

*****	-----	-----	-----
TOTAL(DDO)	10,59,72,628	2,31,38,391	12,91,11,019

HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	13,153	0	13,153
SCHOOL(BOYS)		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	13,153	0	13,153

*****	-----	-----	-----
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FINMIN1121.TXT				
TOTAL(DD0)			13,153	013,153
HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	12,93,134	012,93,134
SCHOOL,		ENCASHMENT		
		BENEFITS		

TOTAL(MH)			12,93,134	012,93,134
	2235	104-DEPOSIT	10,000	010,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		

TOTAL(MH)			10,000	010,000

TOTAL(DD0)			13,03,134	013,03,134

SCHOOL, MEHARBANPURA

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	6,41,590	0	6,41,590

2202	109-GOVERNMENT	83,81,434	11,49,367	95,30,801
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	83,81,434	11,49,367	95,30,801

*****	-----	-----	-----
TOTAL(DDO)	90,23,024	11,49,367	1,01,72,391

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

3,31,750

0

3,31,750

SCHOOL, DEWAN KHERA

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	3,31,750	0	3,31,750
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*****	-----	-----	-----
TOTAL(DDO)	3,31,750	0	3,31,750

HEADMASTER, GOVERNMENT SPECIAL	2071	101-SUPERANNUAT	4,09,932	0	4,09,932
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		4,09,932	0	4,09,932
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

*****				-----		
TOTAL (DD0)				4,09,932	0	4,09,932
HEADMASTER, GOVERNMENTR HIGH	2071	115 - LEAVE		9,47,488	0	9,47,488
SCHOOL,		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				13,57,420	0	13,57,420
*****				-----		
TOTAL (DD0)				13,57,420	0	13,57,420
HEADMASTER, SPS GOVERNMENT HIGH	2071	115 - LEAVE		6,94,334	0	6,94,334
SCHOOL (BOYS)		ENCASHMENT				
		BENEFITS				

*****				-----		
TOTAL(MH)				6,94,334	0	6,94,334
*****				-----		
TOTAL(DD0)				6,94,334	0	6,94,334
HEADMISTRESS,GOVERNMENT GIRLS	2071	115-LEAVE		3,77,580	0	3,77,580
HIGH SCHOOL		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				3,77,580	0	3,77,580
2202	109-GOVERNMENT			2,83,04,106	43,61,226	3,26,65,332
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				2,83,04,106	43,61,226	3,26,65,332

FINMIN1121.TXT
BENEFITS

*****		-----	-----	-----
TOTAL (MH)		31,33,019	5,16,545	36,49,564
2202	109-GOVERNMENT	1,18,47,320	17,00,605	1,35,47,925
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL (MH)		1,18,47,320	17,00,605	1,35,47,925
2235	200-OTHER	16,174	0	16,174
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		16,174	0	16,174
*****		-----	-----	-----
TOTAL (DD0)		1,49,96,513	22,17,150	1,72,13,663

JUNIOR HYDROLOGIST, SURFACE	2071	115-LEAVE	8,11,430	0	8,11,430
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HYDROLOGY DEPARTMENT, PUNJAB		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)			8,11,430	0	8,11,430
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TOTAL (DDO)			8,11,430	0	8,11,430
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	LABOUR COMMISSIONER, LABOUR	2071	115-LEAVE	4,37,740	0	4,37,740
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COMMISSIONER	GOVERNANCE	DEPARTMENT		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETARIAT	SECRETARY, PUNJAB,						
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CHANDIGARH

*****			-----		
TOTAL(MH)			4,37,740	0	4,37,740
*****			-----		
TOTAL(DDO)			4,37,740	0	4,37,740
LAND RECLAMATION OFFICER, LAND	2071	101-SUPERANNUAT	86,098	0	86,098
RECLAMATION DIVISION U.B.D.C		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL(MH)			86,098	0	86,098
*****			-----		
TOTAL(DDO)			86,098	0	86,098
MANAGER, DISTRICT INDUSTRIES	2071	115-LEAVE	9,07,230	0	9,07,230

CENTRE

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	9,07,230	0	9,07,230

*****	-----	-----	-----
TOTAL(DDO)	9,07,230	0	9,07,230

MANAGER, ORIENTAL BANK OF	2071	115-LEAVE	0	6,30,120	6,30,120
COMMERCE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	6,30,120	6,30,120

*****	-----	-----	-----
TOTAL(DDO)	0	6,30,120	6,30,120

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FINMIN1121.TXT
ALLOWANCES

104-GRATUITIES	22,46,809	11,33,126	33,79,935
115-LEAVE	80,34,327	8,827	80,43,154
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,37,64,677	15,34,367	1,52,99,044

*****	-----	-----	-----
TOTAL(DD0)	1,37,64,677	15,34,367	1,52,99,044

MEDICAL OFFICER,E.S.I.	2071	115-LEAVE	8,26,780	0	8,26,780
DISPENSARY		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	8,26,780	0	8,26,780

*****	-----	-----	-----
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TOTAL (DDO)	FINMIN1121.TXT	8,26,780	0	8,26,780
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MEDICAL OFFICER,ESI DISPENSARY-I 2210	102-EMPLOYEES	1,53,06,779	39,06,056	1,92,12,835
	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL (MH)		1,53,06,779	39,06,056	1,92,12,835

GOVERNMENT OF PUNJAB	Page 724
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----		
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINMIN1121.TXT					
TOTAL(DDO)			1,53,06,779	39,06,056	1,92,12,835
MEDICAL OFFICER, GOVERNMENT	2071	115-LEAVE	5,11,180	0	5,11,180
HOMEOPATHY DISPENSARY		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			1,58,17,959	39,06,056	1,97,24,015
*****			-----		
TOTAL(DDO)			1,58,17,959	39,06,056	1,97,24,015
MEDICAL SUPRINDENT, MENTAL	2071	115-LEAVE	35,13,898	13,35,360	48,49,258
HOSPITAL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			35,13,898	13,35,360	48,49,258
*****			-----		

		FINMIN1121.TXT			
TOTAL (DDO)			35,13,898	13,35,360	48,49,258
MEDICAL SUPRINDENT, RAJINDRA	2071	101-SUPERANNUAT	3,65,55,52,916	42,95,63,579	4,08,51,16,495
HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	30,65,44,124	2,66,26,120	33,31,70,244
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	82,84,15,913	6,77,69,982	89,61,85,895
		105-FAMILY	93,23,13,925	11,56,75,600	1,04,79,89,525
		PENSIONS			
		109-PENSIONS TO	7,95,77,904	74,91,020	8,70,68,924
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
GOVERNMENT OF PUNJAB				Page	725
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT, RAJINDRA	2071	111-PENSIONS TO	73,49,632	5,62,318	79,11,950
COMMISSIONE	GOVERNANCE	HOSPITAL		LEGISLATORS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				117-GOVERNMENT	64,28,20,094	9,82,00,521	74,10,20,615
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

			TOTAL(MH)		6,45,25,74,508	74,58,89,140	7,19,84,63,648

			TOTAL(DDO)		6,45,25,74,508	74,58,89,140	7,19,84,63,648

MEDICAL SUPRINDENT, SRI GURU TEG	2071	101-SUPERANNUAT	1,19,658	48,408	1,68,066
BAHADUR HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	3,30,81,215	47,12,729	3,77,93,944
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			3,32,00,873	47,61,137	3,79,62,010
*****			-----		
TOTAL(DDO)			3,32,00,873	47,61,137	3,79,62,010
PRICNIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,82,519	0	5,82,519
SCONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			5,82,519	0	5,82,519

2235	200-OTHER	500	0	500
PROGRAMMES				

TOTAL(MH)		500	0	500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					

COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
TOTAL(DDO)					5,83,019	0	5,83,019

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	7,91,105	0	7,91,105
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			7,91,605	0	7,91,605
*****			-----		
TOTAL (DDO)			13,74,124	0	13,74,124
PRINCIPAL, BALBIR GOVERNMENT	2071	101-SUPERANNUAT	12,60,919	0	12,60,919
SENIOR SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
			104-GRATUITIES	0	2,84,349
			115-LEAVE	22,771	14,49,969
			ENCASHMENT		
			BENEFITS		

***** FINMIN1121.TXT *****				

TOTAL (MH)		29,72,466	22,771	29,95,237

2202	109-GOVERNMENT	3,93,22,155	54,71,154	4,47,93,309
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		3,93,22,155	54,71,154	4,47,93,309

2235	200-OTHER	1,72,155	3,60,663	5,32,818
	PROGRAMMES			

TOTAL (MH)		1,72,155	3,60,663	5,32,818

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			4,24,66,776	58,54,588	4,83,21,364
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNEMNT SENIOR	2071	115-LEAVE	11,10,838	0	11,10,838
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----		
			TOTAL(MH)		12,82,993	3,60,663	16,43,656
			*****		-----		
		TOTAL(DDO)			4,35,77,614	58,54,588	4,94,32,202
		PRINCIPAL, GOVERNMEMNT ITI	2071	115-LEAVE	11,38,021	11,33,730	22,71,751
				ENCASHMENT			
				BENEFITS			

*****					-----		
TOTAL (MH)					11,38,021	11,33,730	22,71,751
*****					-----		
TOTAL (DDO)					11,38,021	11,33,730	22,71,751
PRINCIPAL, GOVERNMENT SENIOR	2071	101- SUPERANNUAT	1,32,420	0	1,32,420		
SECONDARY SCHOOL, LAMOCHAN KALAN		ION AND					
		RETIREMENT					
		ALLOWANCES					
*****					-----		
TOTAL (MH)					1,32,420	0	1,32,420
*****					-----		
TOTAL (DDO)					1,32,420	0	1,32,420
PRINCIPAL, GOVERNMENT ARTS &	2071	101- SUPERANNUAT	1,46,553	22,185	1,68,738		
CRAFT TEACHER TRAINING INSTITUTE		ION AND					
		RETIREMENT					

*****	-----	-----	-----
TOTAL (MH)	1,46,553	22,185	1,68,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,46,553	22,185	1,68,738

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	9,34,308	96,852	10,31,160
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

			115-LEAVE	97,89,191	0	97,89,191
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ENCASHMENT

BENEFITS

*****		-----			
TOTAL(MH)		1,08,70,052	1,19,037	1,09,89,089	
2202	103-GOVERNMENT	2,36,33,084	41,97,134	2,78,30,218	
COLLEGES AND					
INSTITUTES					
	109-GOVERNMENT	35,400	0	35,400	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		2,36,68,484	41,97,134	2,78,65,618	
*****		-----			
TOTAL(DDO)		3,45,38,536	43,16,171	3,88,54,707	
PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	1,47,546	0	1,47,546

(WOMEN)

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	15,67,987	0	15,67,987
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ENCASHMENT

BENEFITS

*****	-----		
TOTAL(MH)	17,15,533	0	17,15,533

2235	200-OTHER	1,77,999	0	1,77,999
	PROGRAMMES			

*****	-----		
TOTAL(MH)	1,77,999	0	1,77,999

FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					

COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
TOTAL (DDO)					18,93,532	0	18,93,532
PRINCIPAL, GOVERNMENT DENTAL			2071	115-LEAVE	8,53,590	0	8,53,590
COLLEGE AND HOSPITAL				ENCASHMENT			
				BENEFITS			

TOTAL (MH)					10,31,589	0	10,31,589

TOTAL (DDO)					27,47,122	0	27,47,122

PRINCIPAL, GOVERNMENT GIRLS	2071	FINMIN1121.TXT 101-SUPERANNUAT	52,842	0	52,842
SENIOR SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,08,73,445	20,53,082	1,29,26,527
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	1,09,26,287	20,53,082	1,29,79,369
	2202	109-GOVERNMENT	5,11,72,792	76,63,461	5,88,36,253
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	5,11,72,792	76,63,461	5,88,36,253
	2235	200-OTHER	1,47,569	4,439	1,52,008
		PROGRAMMES			

FINMIN1121.TXT

 TOTAL(MH) 1,47,569 4,439 1,52,008

 TOTAL(DDO) 6,22,46,648 97,20,982 7,19,67,630

GOVERNMENT OF PUNJAB Page 730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	40,83,588	12,17,621	53,01,209
COMMISSIONER	GOVERNANCE	SENIOR SECONDARY SCHOOL,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

 TOTAL(MH) 40,83,588 12,17,621 53,01,209

	2235	200-OTHER	15,990	0	15,990
		PROGRAMMES			

	TOTAL(MH)		15,990	0	15,990

	TOTAL(DDO)		40,99,578	12,17,621	53,17,199
PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	5,16,108	0	5,16,108
SENIOR SECONDARY SCHOOL, GURU		ENCASHMENT			
HAR SAHAI		BENEFITS			

	TOTAL(MH)		5,16,108	0	5,16,108

	TOTAL(DDO)		5,16,108	0	5,16,108

FINMIN1121.TXT						
PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	0	9,26,159	9,26,159	
SENIOR SECONDARY SCHOOL,		ENCASHMENT				
DIVISION NO-3		BENEFITS				

TOTAL(MH)	0	9,26,159	9,26,159
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TOTAL(DDO)	0	9,26,159	9,26,159
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PRINCIPAL, GOVERNMENT HIGH SCHOOL	2071	115-LEAVE	3,42,643	0	3,42,643	
		ENCASHMENT				
		BENEFITS				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,42,643	0	3,42,643
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
COMMISSIONER	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETARIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

TOTAL(DDO)	3,42,643	0	3,42,643
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	10,400	10,900	21,300
TEACHERS TRAINING INSTITUTE		PROGRAMMES			

*****	-----		
TOTAL(MH)	3,53,043	10,900	3,63,943

*****	-----		
TOTAL(DDO)	3,53,043	10,900	3,63,943

PRINCIPAL, GOVERNMENT INDUSTRIAL	2071	101-SUPERANNUAT	2,51,334	0	2,51,334
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TRAINING INSTITUTE

ION AND

RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL (MH)	2,51,334	0	2,51,334

*****	-----	-----	-----
TOTAL (DD0)	2,51,334	0	2,51,334

PRINCIPAL, GOVERNMENT INSTITUTE	2235	200-OTHER	24,529	7,037	31,566
OF GARMENT TECHNOLOGY		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	24,529	7,037	31,566

*****	-----	-----	-----
TOTAL (DD0)	24,529	7,037	31,566

PRINCIPAL, GOVERNMENT INSTITUTE	2071	101-SUPERANNUAT	2,90,886	0	2,90,886
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OF TEXTILE, CHEMISTRY AND

ION AND

KNITTING TEHCNOLOGY,

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT INSTITUTE	2071	104-GRATUITIES	9,70,000	0	9,70,000
COMMISSIONE	GOVERNANCE	OF TEXTILE, CHEMISTRY AND					
RS	REFORMS-CUM-CHIEF	KNITTING TEHCNOLOGY,					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	9,59,590	0	9,59,590
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		22,20,476	0	22,20,476

*****				-----		
TOTAL (DD0)				22,20,476	0	22,20,476
PRINCIPAL, GOVERNMENT MODEL	2071	115-LEAVE		15,13,363	0	15,13,363
SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				15,13,363	0	15,13,363
*****				-----		
TOTAL (DD0)				15,13,363	0	15,13,363
PRINCIPAL, GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT		2,10,696	70,232	2,80,928
		ION AND				
		RETIREMENT				
		ALLOWANCES				
*****				-----		

TOTAL(MH)

FINMIN1121.TXT

2,10,696

70,232

2,80,928

TOTAL(DDO)

2,10,696

70,232

2,80,928

PRINCIPAL, GOVERNMENT

2071

115-LEAVE

45,02,915

6,38,838

51,41,753

POLYTECHNIC,

ENCASHMENT

BENEFITS

TOTAL(MH)

45,02,915

6,38,838

51,41,753

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					45,02,915	6,38,838	51,41,753

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT	2071	115-LEAVE	12,25,136	27,902	12,53,038
COMMISSIONER	GOVERNANCE	POLYTECHNIC		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	57,28,051	6,66,740	63,94,791

*****	-----	-----	-----
TOTAL (DDO)	57,28,051	6,66,740	63,94,791

PRINCIPAL, GOVERNMENT	REJINDRA	2071	115-LEAVE	26,09,798	2,97,666	29,07,464
COLLEGE			ENCASHMENT			
			BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	26,09,798	2,97,666	29,07,464

*****				-----		
TOTAL(DDO)				26,09,798	2,97,666	29,07,464

PRINCIPAL, GOVERNMENT SECONDARY	2071	115-LEAVE	9,99,007	0	9,99,007
SCHOOL		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				9,99,007	0	9,99,007

*****				-----		
TOTAL(DDO)				9,99,007	0	9,99,007

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,21,398	0	1,21,398
SECONDARY MODEL SCHOOL, PAU		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	6,65,595	0	6,65,595
		115-LEAVE	22,23,403	8,57,054	30,80,457
		ENCASHMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		30,10,396	8,57,054	38,67,450

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	56,196	0	56,196
COMMISSIONE	GOVERNANCE	SECONDARY MODEL SCHOOL, PAU		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)		30,66,592	8,57,054	39,23,646
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TOTAL(DDO)			30,66,592	8,57,054	39,23,646
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PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	25,78,124	1,74,216	27,52,340
SECONDARY SCHOOL		ION AND			

RETIREMENT

ALLOWANCES

104-GRATUITIES	60,27,000	0	60,27,000
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109-PENSIONS TO	6,36,744	0	6,36,744
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE	5,58,57,917	1,16,86,967	6,75,44,884
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ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)	6,50,99,785	1,18,61,183	7,69,60,968
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2202	101-GOVERNMENT	49,000	0	49,000
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PRIMARY SCHOOLS

104-TEACHERS	0	1,439	1,439
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AND OTHER

SERVICES

109-GOVERNMENT	11,57,50,862	1,78,29,075	13,35,79,937
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,561	1,561
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----

				FINMIN1121.TXT			
TOTAL(MH)					11,57,99,862	1,78,32,075	13,36,31,937
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	10,000	20,000
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL		LINKED			
RS	REFORMS-CUM-CHIEF			INSURANCE			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME-GOVERNME			
	CHANDIGARH			NT PROVIDENT			
				FUND			
				200-OTHER	38,73,875	4,11,653	42,85,528
				PROGRAMMES			
				*****	-----	-----	-----
TOTAL(MH)					38,83,875	4,21,653	43,05,528
				*****	-----	-----	-----
TOTAL(DD0)					18,47,83,522	3,01,14,911	21,48,98,433
		PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	7,99,717	0	7,99,717
		SECONDARY SCHOOL (BOYS)		ENCASHMENT			
				BENEFITS			

TOTAL(MH)		7,99,717	0	7,99,717

2202	104-TEACHERS	3,000	0	3,000
AND OTHER				
SERVICES				
	109-GOVERNMENT	2,10,71,849	29,51,274	2,40,23,123
SECONDARY				
SCHOOLS				

TOTAL(MH)		2,10,74,849	29,51,274	2,40,26,123

2235	200-OTHER	15,907	0	15,907
PROGRAMMES				

TOTAL(MH)		15,907	0	15,907

FINMIN1121.TXT

TOTAL (DDO)

2,18,90,473

29,51,274

2,48,41,747

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	3,48,713	0	3,48,713
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL LOPOKE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)

3,48,713

0

3,48,713

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DD0)			4,48,713	0	4,48,713
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	26,90,938	0	26,90,938
SECONDARY SCHOOL(BOYS)		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			26,90,938	0	26,90,938
*****			-----		
TOTAL(DD0)			26,90,938	0	26,90,938
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	55,69,953	0	55,69,953
SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			

*****				-----			
TOTAL(MH)		55,69,953	0	55,69,953			

2235	200-OTHER	5,43,182	80,840	6,24,022			
PROGRAMMES							

*****				-----			
TOTAL(MH)		5,43,182	80,840	6,24,022			

*****				-----			
TOTAL(DDO)		61,13,135	80,840	61,93,975			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	2,87,945	0	2,87,945
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL(GIRLS)		ION AND			

		FINMIN1121.TXT			
RS	REFORMS-CUM-CHIEF	RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES			
	CHANDIGARH				
		115-LEAVE	20,80,652	0	20,80,652
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	23,68,597	0	23,68,597
		*****	-----	-----	-----
		TOTAL(DDO)	23,68,597	0	23,68,597
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	2,03,224	29,032	2,32,256
SECONDARY SCHOOL,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	38,16,764	4,77,146	42,93,910
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		40,19,988	5,06,178	45,26,166
2235	104-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER		81,52,353	3,65,448	85,17,801
PROGRAMMES				
789-SPECIAL		0	60,000	60,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		81,62,353	4,25,448	85,87,801

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			1, 21, 82, 341	9, 31, 626	1, 31, 13, 967
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	51, 730	0	51, 730
SECONDARY SCHOOL, ABOHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	40, 936	0	40, 936
		ENCASHMENT			

*****			-----		
TOTAL(MH)			82,55,019	4,25,448	86,80,467
*****			-----		
TOTAL(DDO)			1,22,75,007	9,31,626	1,32,06,633
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,17,717	0	4,17,717
SECONDARY SCHOOL, BIR BANAIA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			4,17,717	0	4,17,717
*****			-----		
TOTAL(DDO)			4,17,717	0	4,17,717
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,86,409	0	5,86,409
SECONDARY SCHOOL, BOYS		ENCASHMENT			

*****	-----	-----	-----
TOTAL(MH)	5,86,409	0	5,86,409

*****	-----	-----	-----
TOTAL(DDO)	5,86,409	0	5,86,409

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	12,41,910	4,56,428	16,98,338
SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			

GOVERNMENT OF PUNJABPage 739

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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BENEFITS							

*****	-----	-----	-----
TOTAL(MH)	12,41,910	4,56,428	16,98,338

*****					-----		
TOTAL (DDO)					12,41,910	4,56,428	16,98,338
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	4,35,736	0	4,35,736
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL, RAJPUR BHAYAN		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					4,35,736	0	4,35,736

*****					-----		
TOTAL (DDO)					4,35,736	0	4,35,736

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	5, 20, 340	14, 00, 165	19, 20, 505
SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			
		BENEFITS			

*****					-----		
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FINMIN1121.TXT					
TOTAL (MH)		5,20,340	14,00,165	19,20,505	
2235	200-OTHER	18,112	0	18,112	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		18,112	0	18,112	
*****		-----	-----	-----	
TOTAL (DD0)		5,38,452	14,00,165	19,38,617	
PRINCIPAL, GOVERNMENT SHIWALIK	2071	115-LEAVE	33,59,586	0	33,59,586
COLLEGE		ENCASHMENT			
		BENEFITS			
*****		-----	-----	-----	
TOTAL (MH)		33,59,586	0	33,59,586	
*****		-----	-----	-----	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			33,59,586	0	33,59,586
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVT. GIRLS SENIOR	2071	115-LEAVE	4,52,472	0	4,52,472
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (MH)			38,12,058	0	38,12,058

		TOTAL (DDO)			38,12,058	0	38,12,058
		PRINCIPAL, HEALTH AND FAMILY	2071	115-LEAVE	25,420	7,27,640	7,53,060

FINMIN1121.TXT					
WELFARE TRAINING CENTRE		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		25,420	7,27,640	7,53,060	

TOTAL(DDO)		25,420	7,27,640	7,53,060	
PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	12,22,939	1,91,728	14,14,667
CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,70,000	0	9,70,000
		115-LEAVE	23,87,370	0	23,87,370
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		45,80,309	1,91,728	47,72,037	

*****				-----		
TOTAL(DDO)				45,80,309	1,91,728	47,72,037

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,56,332	85,444	3,41,776
CENTRE (WOMEN)		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		2,56,332	85,444	3,41,776
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL(DD0)				2,56,332	85,444	3,41,776

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	3,24,142	0	3,24,142
INSITITUTE, KALANAUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****				-----		
TOTAL(MH)				5,80,474	85,444	6,65,918

*****				-----		
TOTAL(DD0)				5,80,474	85,444	6,65,918

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1,21,263	0	1,21,263
INSTITUTE		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	87,83,155	14,27,870	1,02,11,025
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	89,04,418	14,27,870	1,03,32,288

*****	-----	-----	-----
TOTAL(DDO)	89,04,418	14,27,870	1,03,32,288

PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	12,17,630	0	12,17,630
INSTITUTE, FEROZEPUR CITY		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	12,17,630	0	12,17,630

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			12,17,630	0	12,17,630
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, J.D.KAUR SINGH	2071	115-LEAVE	6,59,366	0	6,59,366
COMMISSIONE	GOVERNANCE	GOVERNMENT SENIOR SECONDARY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	SCHOOL		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (MH)			18,76,996	0	18,76,996

		TOTAL (DDO)			18,76,996	0	18,76,996
		PRINCIPAL, JAWAHAR LAL NEHRU	2071	115-LEAVE	89,060	0	89,060
		GOVERNMENT GIRLS SENIOR		ENCASHMENT			

FINMIN1121.TXT						
SECONDARY SCHOOL			BENEFITS			
			*****	-----	-----	-----
TOTAL (MH)				89,060	0	89,060
			*****	-----	-----	-----
TOTAL (DDO)				89,060	0	89,060
PRINCIPAL, M.R. GOVERNMENT	2071	115-LEAVE		11,30,747	0	11,30,747
COLLEGE			ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
TOTAL (MH)				11,30,747	0	11,30,747
			*****	-----	-----	-----
TOTAL (DDO)				11,30,747	0	11,30,747
PRINCIPAL, MRK GOVERNMENT SENIOR	2235	200-OTHER		6,07,833	0	6,07,833
SECONDARY SCHOOL			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,07,833	0	6,07,833

*****	-----	-----	-----
TOTAL(DDO)	6,07,833	0	6,07,833

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, S.G.H.G	2071	115-LEAVE	9,86,294	4,57,402	14,43,696
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	9,86,294	4,57,402	14,43,696

*****					-----		
TOTAL (DDO)					9,86,294	4,57,402	14,43,696

PRINCIPAL,SOS GOVERNMENT COLLEGE 2235		200-OTHER	59,129	0	59,129
		PROGRAMMES			

*****					-----		
TOTAL (MH)					59,129	0	59,129

*****					-----		
TOTAL (DDO)					59,129	0	59,129

PRINICIPAL,MATA GUJRI GOVERNMENT 2071		115-LEAVE	19,87,188	0	19,87,188
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****					-----		
TOTAL (MH)					19,87,188	0	19,87,188

*****				-----		
TOTAL(DDO)				19,87,188	0	19,87,188

PRINICIPAL,SDSM GOVERNMENT	2071	115-LEAVE	14,15,319	0	14,15,319
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				14,15,319	0	14,15,319

*****				-----		
TOTAL(DDO)				14,15,319	0	14,15,319

PRINICIPAL,GURU GOBIND SINGH	2071	115-LEAVE	49,81,724	0	49,81,724
COLLEGE,		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		49,81,724	0	49,81,724
			*****		-----	-----	-----
			TOTAL(DDO)		49,81,724	0	49,81,724
FINANCIAL	PRINCIPAL SECRETARY,	PROGRAMME OFFICER, PROGRAMME	2071	115-LEAVE	19,86,904	0	19,86,904
COMMISSIONE	GOVERNANCE	OFFICER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		19,86,904	0	19,86,904
			*****		-----	-----	-----

TOTAL(DDO)		FINMIN1121.TXT	19,86,904	0	19,86,904
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PROSECUTION AND	2071	115-LEAVE	47,68,470	0	47,68,470
LITIGATION, PROSECUTION AND		ENCASHMENT			
LITIGATION, PUNJAB		BENEFITS			

*****	-----			
TOTAL(MH)		47,68,470	0	47,68,470

2235	200-OTHER	9,53,376	1,37,239	10,90,615
	PROGRAMMES			

*****	-----			
TOTAL(MH)		9,53,376	1,37,239	10,90,615

*****	-----			
TOTAL(DDO)		57,21,846	1,37,239	58,59,085

REGISTERAR, CO-OPERATIVE	2071	101-SUPERANNUAT	20,81,528	2,55,755	23,37,283
SOCIETIES, PUNJAB		ION AND			

		FINMIN1121.TXT		
TOTAL(DDO)		50,09,589	6,89,065	56,98,654
REGISTRAR, CO-OPERATIVE SOCIETIES 2071	101-SUPERANNUAT	3,55,266	2,87,742	6,43,008
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	7,19,072	0	7,19,072
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)		60,83,927	9,76,807	70,60,734

TOTAL(DDO)		60,83,927	9,76,807	70,60,734
RESEARCH OFFICER, E.S.O PUNJAB 2071	115-LEAVE	38,62,280	0	38,62,280
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	38,62,280	0	38,62,280

*****	-----	-----	-----
TOTAL(DDO)	38,62,280	0	38,62,280

S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE	33,43,406	0	33,43,406
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	33,43,406	0	33,43,406

3451	101-NITI AAYOG	5,75,58,351	43,63,432	6,19,21,783
	789-SPECIAL	1,21,355	0	1,21,355
	COMPONENT PLAN			

FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	5,76,79,706	43,63,432	6,20,43,138
				*****	-----		
				TOTAL (DDO)	6,10,23,112	43,63,432	6,53,86,544
FINANCIAL	PRINCIPAL SECRETARY,	SEED DEVELOPMENT OFFICER,CHIEF	2071	101-SUPERANNUAT	3,27,071	0	3,27,071
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	16,70,546	0	16,70,546
				115-LEAVE	28,57,705	19,61,610	48,19,315
				ENCASHMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			48,55,322	19,61,610	68,16,932
2235	200-OTHER		2,89,047	23,403	3,12,450
PROGRAMMES					
*****			-----		
TOTAL(MH)			2,89,047	23,403	3,12,450
*****			-----		
TOTAL(DDO)			51,44,369	19,85,013	71,29,382
SEED TESTING OFFICER,SEED	2071	115-LEAVE	0	19,68,620	19,68,620
TESTING OFFICER		ENCASHMENT			
BENEFITS					
*****			-----		
TOTAL(MH)			0	19,68,620	19,68,620
*****			-----		

TOTAL(DDO)	0	19,68,620	19,68,620
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SENIOR DISTRICT SAVING	2047	103-PROMOTION	28,818	10,000	38,818
OFFICER, SENIOR DISTRICT SAVING		OF SMALL			
OFFICER		SAVINGS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	28,818	10,000	38,818

*****	-----	-----	-----
TOTAL(DDO)	28,818	10,000	38,818

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, CIVIL	2071	101-SUPERANNUAT	1,57,128	0	1,57,128
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COMMISSIONE GOVERNANCE		HOSPITAL		FINMIN1121.TXT	
RS		REFORMS-CUM-CHIEF		ION AND	
SECRETERIAT		SECRETARY, PUNJAB,		RETIREMENT	
		CHANDIGARH		ALLOWANCES	

SENIOR MEDICAL OFFICER, CIVIL	2071	FINMIN1121.TXT 115-LEAVE	13,21,020	0	13,21,020
HOSPITAL, ABOHAR		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		13,21,020	0	13,21,020
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TOTAL (DDO)		13,21,020	0	13,21,020
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SENIOR MEDICAL OFFICER, COMMUNITY	2071	101-SUPERANNUAT	1,90,720	95,360	2,86,080
HEALTH CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	53,40,762	0	53,40,762

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							

ENCASHMENT							
BENEFITS							

TOTAL(MH)				55,31,482	95,360	56,26,842	

TOTAL(DDO)				55,31,482	95,360	56,26,842	
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,E.S.I	2202	109-GOVERNMENT	42,734	0	42,734
COMMISSIONE	GOVERNANCE			SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)				42,734	0	42,734	

TOTAL(DDO)				42,734	0	42,734	

SENIOR MEDICAL OFFICER, E.S.I.	2071	115-LEAVE	49,94,441	0	49,94,441
HOSPITAL		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			49,94,441	0	49,94,441

*****			-----	-----	-----
TOTAL(DD0)			49,94,441	0	49,94,441

SENIOR MEDICAL OFFICER, MOGA	2071	101-SUPERANNUAT	1,53,108	0	1,53,108
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	26,43,490	0	26,43,490
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----

TOTAL (MH)	27,96,598	0	27,96,598
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*****	-----		
TOTAL (DDO)	27,96,598	0	27,96,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER, PHSC CIVIL HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	98,895	14,080	1,12,975
				115- LEAVE ENCASHMENT BENEFITS	55,23,332	0	55,23,332

*****				-----		
TOTAL(MH)				56,22,227	14,080	56,36,307
*****				-----		
TOTAL(DDO)				56,22,227	14,080	56,36,307
SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT		57,846	0	57,846
HEALTH CENTRE		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE		29,26,140	4,72,370	33,98,510
		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				29,83,986	4,72,370	34,56,356
*****				-----		
TOTAL(DDO)				29,83,986	4,72,370	34,56,356

SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	47,86,183	3,44,083	51,30,266
HEALTH CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	39,03,656	7,27,558	46,31,214
		115-LEAVE	11,67,73,902	1,42,06,607	13,09,80,509
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	4,72,370	0	4,72,370
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
TOTAL (MH)					12,59,36,111	1,52,78,248	14,12,14,359

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, PRIMARY	2235	102-CHILD	7,350	0	7,350
COMMISSIONER	GOVERNANCE	HEALTH CENTRE		WELFARE			
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

200-OTHER	2,00,000	0	2,00,000
PROGRAMMES			

*****					-----		
TOTAL (MH)					2,07,350	0	2,07,350

*****					-----		
TOTAL (DDO)					12,61,43,461	1,52,78,248	14,14,21,709

SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	15,32,970	7,72,930	23,05,900
HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			

*****			-----		
TOTAL(MH)			15,32,970	7,72,930	23,05,900
*****			-----		
TOTAL(DDO)			15,32,970	7,72,930	23,05,900
SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	2,90,542	41,506	3,32,048
HEALTH CENTRE, ADAMPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	26,41,800	3,35,202	29,77,002
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			29,32,342	3,76,708	33,09,050
*****			-----		

TOTAL (DDO)	FINMIN1121.TXT	29,32,342	3,76,708	33,09,050
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SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	22,44,480	6,68,460	29,12,940
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GOVERNMENT OF PUNJAB	Page	751
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRE, PANCHHAT	ENCASHMENT
	BENEFITS

*****	-----
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TOTAL (MH)	22,44,480	6,68,460	29,12,940
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	22,794	0	22,794
COMMISSIONER	GOVERNANCE	HEALTH CENTRE, PANCHHAT		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			22,794	0	22,794
*****			-----		
TOTAL(DDO)			22,67,274	6,68,460	29,35,734
SENIOR MEDICAL OFFICER, PRIMAY	2071	101-SUPERANNUAT	5,43,201	80,073	6,23,274
HEALTH CENTRE,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	22,43,880	0	22,43,880
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			27,87,081	80,073	28,67,154
*****			-----		
TOTAL(DDO)			27,87,081	80,073	28,67,154

SENIOR MEDICAL OFFICER,PUBLIC	2071	115-LEAVE	5,05,700	0	5,05,700
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	5,05,700	0	5,05,700

*****	-----	-----	-----
TOTAL (DDO)	5,05,700	0	5,05,700

SENIOR MEDICAL OFFICER, SENIOR	2071	115-LEAVE	15,97,320	0	15,97,320
MEDICAL OFFICER, KASSOAHA		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BENEFITS			

TOTAL (MH)	15,97,320	0	15,97,320

TOTAL (DDO)	15,97,320	0	15,97,320

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUBORDINATE JUDGE, SENIOR	2071	101-SUPERANNUAT	1,60,800	0	1,60,800
COMMISSIONE	GOVERNANCE	SUBORDINATE JUDGE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	13,53,743	4,84,257	18,38,000
				ENCASHMENT			
				BENEFITS			

TOTAL (MH)	15,14,543	4,84,257	19,98,800

TOTAL (DDO)	15,14,543	4,84,257	19,98,800

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	36,43,145	3,71,104	40,14,249
POLICE, FARIDKOT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	14,89,368	7,50,000	22,39,368
		115-LEAVE	2,04,73,964	60,82,720	2,65,56,684
		ENCASHMENT			
		BENEFITS			
	*****	-----			
	TOTAL (MH)		2,56,06,477	72,03,824	3,28,10,301

*****	-----				
TOTAL (DDO)			2,56,06,477	72,03,824	3,28,10,301

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	67,50,432	8,15,785	75,66,217
POLICE, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE 2,40,88,207 56,81,597 2,97,69,804

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ENCASHMENT

BENEFITS

TOTAL(MH)					3,08,38,639	64,97,382	3,73,36,021
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TOTAL(DDO)					3,08,38,639	64,97,382	3,73,36,021
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	50,96,817	2,36,627	53,33,444
COMMISSIONER	GOVERNANCE	POLICE, KAPURTHALA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN1121.TXT
ALLOWANCES

115-LEAVE	1,96,30,115	19,19,700	2,15,49,815
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	2,47,26,932	21,56,327	2,68,83,259

2235	200-OTHER	32,451	0	32,451
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	32,451	0	32,451

*****	-----	-----	-----
TOTAL(DDO)	2,47,59,383	21,56,327	2,69,15,710

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	27,69,707	2,21,039	29,90,746
POLICE, PUNJAB		ION AND			

ALLOWANCES

115 - LEAVE	2,10,17,873	44,08,360	2,54,26,233
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	2,37,87,580	46,29,399	2,84,16,979

*****	-----	-----	-----
TOTAL (DDO)	2,37,87,580	46,29,399	2,84,16,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	27,23,968	3,15,284	30,39,252
COMMISSIONE	GOVERNANCE	POLICE, SANGRUR		ION AND			

		FINMIN1121.TXT			
RS	REFORMS-CUM-CHIEF	RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES			
	CHANDIGARH				
		115-LEAVE	2,89,63,546	26,05,070	3,15,68,616
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	5,54,75,094	75,49,753	6,30,24,847
		*****	-----		
		TOTAL (DD0)	5,54,75,094	75,49,753	6,30,24,847
SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	4,66,617	29,908	4,96,525
POLICE, BARNALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	92,08,624	30,01,042	1,22,09,666
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			96,75,241	30,30,950	1,27,06,191
*****			-----		
TOTAL(DDO)			96,75,241	30,30,950	1,27,06,191
SENIOR SUPRINTENDENT OF	2071	115-LEAVE	67,20,637	5,96,590	73,17,227
POLICE, LUDHIANA		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			67,20,637	5,96,590	73,17,227
*****			-----		
TOTAL(DDO)			67,20,637	5,96,590	73,17,227
SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	1,85,97,400	27,48,535	2,13,45,935
POLICE, SENIOR SUPRINTENDENT OF		ION AND			
POLICE		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	104-GRATUITIES	64,720	0	64,720
COMMISSIONERS	GOVERNANCE	POLICE, SENIOR SUPRINTENDENT OF					
RS	REFORMS-CUM-CHIEF	POLICE					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	22,68,93,415	3,08,97,941	25,77,91,356
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		24,55,55,535	3,36,46,476	27,92,02,011
			2235	104-DEPOSIT	2,00,000	0	2,00,000

FINMIN1121.TXT				
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER				
	83,57,294	5,18,639	88,75,933	
PROGRAMMES				

TOTAL(MH)	85,57,294	5,18,639	90,75,933	

TOTAL(DDO)	25,41,12,829	3,41,65,115	28,82,77,944	
SENIOR SUPRINTENDENT POLICE,MOGA 2071				
101-SUPERANNUAT				
	21,21,486	2,76,092	23,97,578	
ION AND				
RETIREMENT				
ALLOWANCES				
105-FAMILY				
	1,15,549	0	1,15,549	
PENSIONS				

115-LEAVE	1,58,53,633	1,17,64,375	2,76,18,008
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	1,80,90,668	1,20,40,467	3,01,31,135

*****	-----	-----	-----
TOTAL(DDO)	1,80,90,668	1,20,40,467	3,01,31,135

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SR. DISTRICT SAVING	2047	103-PROMOTION	10,36,361	61,954	10,98,315
COMMISSIONE	GOVERNANCE	OFFICER,FARIDKOT		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			

*****			-----		
TOTAL(MH)			1,91,27,029	1,21,02,421	3,12,29,450
*****			-----		
TOTAL(DDO)			1,91,27,029	1,21,02,421	3,12,29,450
SR. DISTRICT SAVINGS	2047	103-PROMOTION	70,67,609	1,41,285	72,08,894
OFFICER, SMALL SAVINGS, FEROZEPUR		OF SMALL SAVINGS			
*****			-----		
TOTAL(MH)			70,67,609	1,41,285	72,08,894
*****			-----		
TOTAL(DDO)			70,67,609	1,41,285	72,08,894
SR. DISTRICT SAVINGS	2047	103-PROMOTION	2,04,612	29,604	2,34,216

OFFICER, SMALL SAVINGS, GURDASPUR			FINMIN1121.TXT OF SMALL SAVINGS		

TOTAL(MH)			2,04,612	29,604	2,34,216

TOTAL(DDO)			2,04,612	29,604	2,34,216
SR.DISTRICT SAVINGS					
2047	103-PROMOTION		3,37,25,146	1,62,27,536	4,99,52,682
OFFICER,ROPAR			OF SMALL SAVINGS		

TOTAL(MH)			3,37,25,146	1,62,27,536	4,99,52,682

TOTAL(DDO)			3,37,25,146	1,62,27,536	4,99,52,682
SR.DISTRICT SAVINGS					
2047	103-PROMOTION		1,35,90,137	1,32,852	1,37,22,989

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER, SMALL SAVINGS , PATIALA		OF SMALL SAVINGS			
			*****		-----	-----	-----
			TOTAL (MH)		1,35,90,137	1,32,852	1,37,22,989
		*****			-----	-----	-----
		TOTAL (DDO)			1,35,90,137	1,32,852	1,37,22,989
FINANCIAL	PRINCIPAL SECRETARY,	SR.DISTRICT SAVINGS	2047	103-PROMOTION	19,11,518	20,647	19,32,165
COMMISSIONER	GOVERNANCE	OFFICER, SMALL SAVINGS, SANGRUR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			19,11,518	20,647	19,32,165
*****			-----		
TOTAL(DDO)			19,11,518	20,647	19,32,165
SUB DIVISIONAL	2235	200-OTHER	13,40,500	4,53,000	17,93,500
MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES			
*****			-----		
TOTAL(MH)			13,40,500	4,53,000	17,93,500
*****			-----		
TOTAL(DDO)			13,40,500	4,53,000	17,93,500
SUB DIVISIONAL	2071	101-SUPERANNUAT	92,268	15,378	1,07,646
MAGISTRATE,BARNALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

109-PENSIONS TO	15,378	0	15,378
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			

*****	-----	-----	-----
TOTAL(MH)	1,07,646	15,378	1,23,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,07,646	15,378	1,23,024

FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL MAGISTRATE,SUB	2071	115-LEAVE	4,49,879	0	4,49,879
COMMISSIONE	GOVERNANCE	DIVISIONAL MAGISTRATE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL(MH)			5,57,525	15,378	5,72,903

*****			-----		
TOTAL(DDO)			5,57,525	15,378	5,72,903

SUB DIVISIONAL MEGISTRATE, SUB	2235	200-OTHER	88,72,590	16,20,384	1,04,92,974
DIVISIONAL MEGISTRATE		PROGRAMMES			

*****			-----		
TOTAL(MH)			88,72,590	16,20,384	1,04,92,974

*****			-----		
TOTAL(DDO)			88,72,590	16,20,384	1,04,92,974

SUD DIVISION MEGISTRATE, SUD	2071	101-SUPERANNUAT	3,77,778	1,32,190	5,09,968
DIVISION MEGISTRATE(EAST)		ION AND			

RETIREMENT

ALLOWANCES

*****	-----			
TOTAL(MH)	3,77,778	1,32,190	5,09,968	

*****	-----			
TOTAL(DDO)	3,77,778	1,32,190	5,09,968	

SUPERINTENDENT,ACCOUNT - 2,	2071	101-SUPERANNUAT	92,56,110	7,92,051	1,00,48,161
PUNJAB CIVIL SECRETARIATE,		ION AND			
CHANDIGARH		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	1,36,800	0	1,36,800
		105-FAMILY	14,63,591	23,988	14,87,579
		PENSIONS			
		115-LEAVE	2,89,18,243	48,62,950	3,37,81,193
		ENCASHMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL(MH)					3,97,74,744	56,78,989	4,54,53,733

TOTAL(DDO)					3,97,74,744	56,78,989	4,54,53,733
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	003-TRAINING		3,76,00,000	16,50,000	3,92,50,000
COMMISSIONE	GOVERNANCE	PUNJAB CIVIL SECTT.					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				106-CIVIL	27,70,969	4,01,292	31,72,261
DEFENCE							

*****					-----		
TOTAL (MH)					4,03,70,969	20,51,292	4,24,22,261
*****					-----		
TOTAL (DDO)					4,03,70,969	20,51,292	4,24,22,261
SUPERINTENDENT, ACCOUNTS PUNJAB 2235 200-OTHER					69,557	0	69,557
CIVIL SECTT PROGRAMMES							
*****					-----		
TOTAL (MH)					69,557	0	69,557
3451 090-SECRETARIAT					4,98,55,431	68,75,788	5,67,31,219
*****					-----		
TOTAL (MH)					4,98,55,431	68,75,788	5,67,31,219
*****					-----		
TOTAL (DDO)					4,99,24,988	68,75,788	5,68,00,776

SUPERINTENDENT, ACCOUNTS - 2	2235	104-DEPOSIT	65,000	0	65,000
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BRANCH, PUNJAB SECRETARIAT,

LINKED

CHANDIGARH

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

1,51,66,249

10,19,841

1,61,86,090

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

1,52,31,249

10,19,841

1,62,51,090

FINANCIAL PRINCIPAL SECRETARY,

SUPERINTENDENT, ACCOUNTS - 2

2251

090-SECRETARIAT

20,81,83,793

3,10,80,218

23,92,64,011

COMMISSIONER GOVERNANCE

BRANCH, PUNJAB SECRETARIAT,

RS

REFORMS-CUM-CHIEF

CHANDIGARH

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****				-----				
TOTAL(MH)				20,81,83,793	3,10,80,218	23,92,64,011		
*****				-----				
TOTAL(DDO)				22,34,15,042	3,21,00,059	25,55,15,101		
SUPERINTENDENT, CENTRAL JAIL				2071	101-SUPERANNUAT	20,63,498	2,64,121	23,27,619
					ION AND			
					RETIREMENT			
					ALLOWANCES			
					115-LEAVE	1,00,58,725	5,44,510	1,06,03,235
					ENCASHMENT			
					BENEFITS			
*****				-----				
TOTAL(MH)				1,21,22,223	8,08,631	1,29,30,854		

*****				-----		
TOTAL (DDO)				1, 21, 22, 223	8, 08, 631	1, 29, 30, 854

SUPERINTENDENT, SMALL SAVINGS,	2047	103-PROMOTION	28, 43, 454	4, 08, 209	32, 51, 663
CHANDIGARH		OF SMALL			
		SAVINGS			

*****				-----		
TOTAL (MH)				28, 43, 454	4, 08, 209	32, 51, 663

*****				-----		
TOTAL (DDO)				28, 43, 454	4, 08, 209	32, 51, 663

SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	8, 54, 434	0	8, 54, 434
SUPPLY AND SANITATION CIRCLE,		AND			
CHANDIGARH, SCO N044-45 PHASE 2		ADMINISTRATION			
SAS NAGAR					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		8,54,434	0	8,54,434
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDING ENGINEER, WATER	2235	200-OTHER	3,67,166	0	3,67,166
COMMISSIONE	GOVERNANCE	SUPPLY AND SANITATION CIRCLE,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	CHANDIGARH, SCO N044-45 PHASE 2					
SECRETERIAT	SECRETARY, PUNJAB,	SAS NAGAR					
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		3,67,166	0	3,67,166
			4215	789-SPECIAL	82,485	0	82,485
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****			-----		
		TOTAL(MH)		82,485	0	82,485	

		TOTAL(DDO)		13,04,085	0	13,04,085	
SUPRIDENT,CHILDREN HOME		2071	115- LEAVE	6,18,190	0	6,18,190	
			ENCASHMENT				
			BENEFITS				

		TOTAL(MH)		6,18,190	0	6,18,190	
		2235	102- CHILD	8,96,671	2,39,973	11,36,644	
			WELFARE				
			200- OTHER	1,00,000	0	1,00,000	
			PROGRAMMES				

		TOTAL(MH)		9,96,671	2,39,973	12,36,644	

*****				-----		
TOTAL (DDO)				16,14,861	2,39,973	18,54,834

SUPRINDENT, FOR COMMISSIONER,	2071	115-LEAVE	4,72,710	0	4,72,710
FEROZEPUR DIVISION,		ENCASHMENT			

GOVERNMENT OF PUNJAB Page 762

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

*****				-----		
TOTAL (MH)				4,72,710	0	4,72,710

*****				-----		
TOTAL (DDO)				4,72,710	0	4,72,710

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINDENT, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,79,744	0	2,79,744
COMMISSIONE	GOVERNANCE	INSTITUTE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	8,00,960	0	8,00,960
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	10,80,704	0	10,80,704

*****	-----		
TOTAL (DD0)	10,80,704	0	10,80,704

SUPRINDENTING ENGINEER, CENTRAL	2071	115-LEAVE	15,70,490	5,87,740	21,58,230
MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT			
		BENEFITS			

		FINMIN1121.TXT			
*****		-----			
TOTAL(MH)			15,70,490	5,87,740	21,58,230
*****		-----			
TOTAL(DDO)			15,70,490	5,87,740	21,58,230
SUPRINTENDENT ENGINEER, UBDC	2071	101-SUPERANNUAT	6,33,709	80,688	7,14,397
CIRCLE,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	44,020	8,92,130	9,36,150
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)			6,77,729	9,72,818	16,50,547
GOVERNMENT OF PUNJAB				Page	763
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DD0)			6,77,729	9,72,818	16,50,547
		SUPRINTENDENT FOR	2071	115-LEAVE	0	5,80,960	5,80,960
		COMMISSIONER,SUPRINTENDENT FOR		ENCASHMENT			
		COMMISSIONER		BENEFITS			
		*****			-----	-----	-----
		TOTAL (MH)			6,77,729	15,53,778	22,31,507
		*****			-----	-----	-----
		TOTAL (DD0)			6,77,729	15,53,778	22,31,507

SUPRINTENDENT OF POLICE, 2ND	2071	115-LEAVE	17,13,710	0	17,13,710
C.I.D. PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
	TOTAL (MH)		17,13,710	0	17,13,710

*****			-----	-----	-----
	TOTAL (DDO)		17,13,710	0	17,13,710

SUPRINTENDENT OF POLICE, C.I.D	2071	101-SUPERANNUAT	6,64,658	99,116	7,63,774
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	29,154	0	29,154
		VALUE OF			
		PENSIONS			
		115-LEAVE	1,48,86,401	8,94,051	1,57,80,452
		ENCASHMENT			

FINMIN1121.TXT
BENEFITS

*****	-----	-----	-----
TOTAL (MH)	1,55,80,213	9,93,167	1,65,73,380

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB

Page 764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,55,80,213	9,93,167	1,65,73,380

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT OF POLICE,C.I.D.	2071	115-LEAVE	4,97,984	0	4,97,984
COMMISSIONE	GOVERNANCE	PATIALA ZONE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)			1,60,78,197	9,93,167	1,70,71,364
*****			-----		
TOTAL(DD0)			1,60,78,197	9,93,167	1,70,71,364
SUPRINTENDENT OF	2071	101-SUPERANNUAT	3,08,826	44,118	3,52,944
POLICE,COMMANDANT 1ST I.R.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	45,01,231	10,81,700	55,82,931
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			48,10,057	11,25,818	59,35,875
*****			-----		
TOTAL(DD0)			48,10,057	11,25,818	59,35,875

FINMIN1121.TXT						
SUPRINTENDENT, CENTRAL JAIL	2071	101-SUPERANNUAT	7,70,778	0	7,70,778	
		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	23,04,290	0	23,04,290	
		ENCASHMENT				
		BENEFITS				
*****			-----			
		TOTAL (MH)	30,75,068	0	30,75,068	
*****			-----			
		TOTAL (DDO)	30,75,068	0	30,75,068	
SUPRINTENDENT, CENTRAL JAIL,	2071	101-SUPERANNUAT	14,65,746	2,20,192	16,85,938	
GOVERNMENT OF PUNJAB						Page 765
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

				FINMIN1121.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT, CENTRAL JAIL,	2071	115 - LEAVE	40,32,827	16,54,654	56,87,481
COMMISSIONER	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----		
				TOTAL (MH)	54,98,573	18,74,846	73,73,419
				*****	-----		
				TOTAL (DDO)	54,98,573	18,74,846	73,73,419
		SUPRINTENDENT, COMMISSIONER	2071	115 - LEAVE	4,54,681	0	4,54,681
		PATIALA DIVISION		ENCASHMENT			
				BENEFITS			

***** FINMIN1121.TXT *****					

TOTAL(MH)			4,54,681	0	4,54,681
2202	109-GOVERNMENT		40,41,720	5,25,373	45,67,093
	SECONDARY				
	SCHOOLS				

TOTAL(MH)			40,41,720	5,25,373	45,67,093

TOTAL(DDO)			44,96,401	5,25,373	50,21,774
SUPRINTENDENT, DISTRICT JAIL,	2071	101-SUPERANNUAT	3,26,863	22,981	3,49,844
NABHA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	23,02,577	0	23,02,577
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	26,29,440	22,981	26,52,421

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			26,29,440	22,981	26,52,421

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT, JAIL, PUNJAB	2071	101-SUPERANNUAT	7,37,889	4,40,617	11,78,506
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	36,50,917	0	36,50,917
				ENCASHMENT			

BENEFITS

*****				-----		
TOTAL (MH)				70,18,246	4,63,598	74,81,844

*****				-----		
TOTAL (DDO)				70,18,246	4,63,598	74,81,844

SUPRINTENDING ENGINEER, CENTRAL	2071	115-LEAVE	4,08,830	0	4,08,830
WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				4,08,830	0	4,08,830

*****				-----		
TOTAL (DDO)				4,08,830	0	4,08,830

SUPRINTENDING ENGINEER, CENTRAL	2071	115-LEAVE	23,47,876	0	23,47,876
WORKS CIRCLE, PUNJAB		ENCASHMENT			

FINMIN1121.TXT
BENEFITS

TOTAL (MH)	23,47,876	0	23,47,876
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TOTAL (DDO)	23,47,876	0	23,47,876
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SUPRINTENDING	2071	101-SUPERANNUAT	6,58,441	0	6,58,441
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ENGINEER, CONSTRUCTION CIRCLE,		ION AND			
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PWD B&R BRANCH		RETIREMENT			
		ALLOWANCES			

115-LEAVE	6,90,580	0	6,90,580
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ENCASHMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****				-----		
TOTAL(MH)				13,49,021	0	13,49,021
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDING	2235	200-OTHER	1,04,189	1,04,189
COMMISSIONE	GOVERNANCE	ENGINEER,CONSTRUCTION CIRCLE,		PROGRAMMES		
RS	REFORMS-CUM-CHIEF	PWD B&R BRANCH				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
*****				-----		
TOTAL(MH)				1,04,189	0	1,04,189
*****				-----		
TOTAL(DDO)				14,53,210	0	14,53,210
		SUPRITENDING	2071	115-LEAVE	13,31,028	13,31,028
		ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT		
		B&R, PUNJAB		BENEFITS		

*****		-----		
TOTAL(MH)		13,31,028	0	13,31,028
*****		-----		
TOTAL(DDO)		13,31,028	0	13,31,028
SUPRITENDING ENGINEER,ELECTRICAL 2071	115-LEAVE	7,79,910	0	7,79,910
CIRCLE (NORTH), PUNJAB		ENCASHMENT		
		BENEFITS		
*****		-----		
TOTAL(MH)		7,79,910	0	7,79,910
*****		-----		
TOTAL(DDO)		7,79,910	0	7,79,910
TEHSILDAR (ELECTION),TEHSILDAR 2015	102-ELECTORAL	46,69,274	5,37,903	52,07,177
(ELECTION)		OFFICERS		
		106-CHARGES FOR	1,00,000	63,347
				1,63,347

CONDUCT OF
ELECTIONS TO
STATE/UNION
TERRITORY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LEGISLATURE							

			TOTAL (MH)		47,69,274	6,01,250	53,70,524

			TOTAL (DDO)		47,69,274	6,01,250	53,70,524
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, MOGA	2071	115 - LEAVE	4,62,220	0	4,62,220
COMMISSIONE	GOVERNANCE			ENCASHMENT			

FINMIN1121.TXT
BENEFITS

4,62,220

4,62,220

4,72,689

ALLOWANCES

17,57,222

BENEFITS

22, 29, 911

TOTAL(DDO)			21,17,189	1,12,722	22,29,911

TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	61,92,554	8,51,128	70,43,682
ION AND					
RETIREMENT					
ALLOWANCES					
		104-GRATUITIES	10,65,527	5,00,490	15,66,017
		115-LEAVE	2,27,80,398	12,80,596	2,40,60,994
ENCASHMENT					
BENEFITS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,00,38,479	26,32,214	3,26,70,693

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR	2235	200-OTHER	15,49,135	4,69,500	20,18,635
COMMISSIONE	GOVERNANCE			PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)		3,15,87,614	31,01,714	3,46,89,328

*****	-----			
TOTAL (DD0)		3,15,87,614	31,01,714	3,46,89,328

TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	12,67,855	61,151	13,29,006
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	26,123	26,123
		115-LEAVE	13,40,040	0	13,40,040
		ENCASHMENT			

.....

26,95,169

26, 95, 169

4,90,881

ALLOWANCES

5,65,070

BENEFITS

.....

10,55,951

.....

TOTAL(DDO)

10,11,659

44,292

10,55,951

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	7,98,321	63,721	8,62,042
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	14,19,210	17,70,700	31,89,910
				ENCASHMENT			
				BENEFITS			

TOTAL(MH)					22,17,531	18,34,421	40,51,952

*****				-----		
TOTAL (DDO)				22,17,531	18,34,421	40,51,952

THE CHIEF ARCHITECT, THE CHIEF	2071	115-LEAVE	8,51,510	8,01,094	16,52,604
ARCHITECT DEPARTMENT, PUNJAB		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				8,51,510	8,01,094	16,52,604

*****				-----		
TOTAL (DDO)				8,51,510	8,01,094	16,52,604

THE GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	11,68,358	3,48,674	15,17,032
ROADWAYS,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	71,91,083	3,70,040	75,61,123
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				83,59,441	7,18,714	90,78,155

*****				-----		
TOTAL(DDO)				83,59,441	7,18,714	90,78,155

TRAINING OFFICER,CHIEF	2071	115-LEAVE	18,68,110	4,25,490	22,93,600
AGRICULTURE OFFICER		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		18,68,110	4,25,490	22,93,600

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)

18,68,110 4,25,490 22,93,600

TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT	84,08,87,805	19,53,31,876	1,03,62,19,681
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	7,02,00,730	1,79,06,012	8,81,06,742
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	20,31,91,644	6,95,15,258	27,27,06,902
		105-FAMILY	22,12,42,853	4,59,85,419	26,72,28,272
		PENSIONS			
		109-PENSIONS TO	1,78,26,662	36,41,011	2,14,67,673

FINMIN1121.TXT					
EMPLOYEES OF					
STATE AIDED					
EDUCATIONAL					
INSTITUTIONS					
111-PENSIONS TO		13,44,010	3,27,542	16,71,552	
LEGISLATORS					
117-GOVERNMENT		18,24,21,507	2,79,74,187	21,03,95,694	
CONTRIBUTION					
FOR DEFINED					
CONTRIBUTION					
PENSION SCHEME					

TOTAL(MH)		1,53,89,83,321	36,11,06,795	1,90,00,90,116	

TOTAL(DDO)		1,53,89,83,321	36,11,06,795	1,90,00,90,116	
UNDER SECRETARY, PUNJAB	2235	200-OTHER	70,00,000	0	70,00,000
GOVERNMENT ACCOUNTS, CHANDIGARH					PROGRAMMES

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			TOTAL (MH)		70,00,000	0	70,00,000

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL (DDO)		70,00,000	0	70,00,000

UNDER SECRETARY, PUNJAB VIDHAN	2071	115 - LEAVE	59,43,490	0	59,43,490
SABHA		ENCASHMENT			
		BENEFITS			

*****					-----		
TOTAL(MH)					1,29,43,490	0	1,29,43,490
*****					-----		
TOTAL(DDO)					1,29,43,490	0	1,29,43,490
*****					-----		
TOTAL(CCO)					71,25,08,92,975	11,86,16,26,738	83,11,25,19,713
*****					-----		
TOTAL(DEPT)					71,25,08,92,975	11,86,16,26,738	83,11,25,19,713
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	200-OTHER	1,04,550	1,40,000	2,44,550
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		PROGRAMMES			
*****					-----		
TOTAL(MH)					1,04,550	1,40,000	2,44,550

2405	001-DIRECTION	50,44,249	7,13,454	57,57,703
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		50,44,249	7,13,454	57,57,703

*****		-----		
TOTAL(DDO)		51,48,799	8,53,454	60,02,253

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	89,99,997	15,15,165	1,05,15,162
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

*****		-----		
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TOTAL(MH)					89,99,997	15,15,165	1,05,15,162
*****					-----		
TOTAL(DD0)					89,99,997	15,15,165	1,05,15,162
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	1,00,000	0	1,00,000
	FISHERIES, PUNJAB	(MH:3451), GURDASPUR		PROGRAMMES			
*****					-----		
TOTAL(MH)					1,00,000	0	1,00,000
*****					-----		
TOTAL(DD0)					1,00,000	0	1,00,000
		ASSISTANT DIRECTOR,, FISHERIES,	2235	200-OTHER	25,000	1,37,768	1,62,768
		BHATINDA		PROGRAMMES			
*****					-----		
TOTAL(MH)					25,000	1,37,768	1,62,768

	2405	001-DIRECTION	42,69,818	5,21,906	47,91,724
		AND			
		ADMINISTRATION			

		TOTAL(MH)	42,69,818	5,21,906	47,91,724

		TOTAL(DDO)	42,94,818	6,59,674	49,54,492
ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	1,44,167	2,14,365	3,58,532
DIRECTOR, FISHERIES		PROGRAMMES			

		TOTAL(MH)	1,44,167	2,14,365	3,58,532
	2405	001-DIRECTION	77,70,631	11,85,461	89,56,092
		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, ASSISTANT	TOTAL (MH)		77,70,631	11,85,461	89,56,092
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES					
			*****		-----		
		TOTAL (DDO)			79,14,798	13,99,826	93,14,624
		ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	89,502	0	89,502
		DIRECTOR, FISHERIES, LUDHIANA		PROGRAMMES			
			*****		-----		
		TOTAL (MH)			78,60,133	11,85,461	90,45,594

	2405	001-DIRECTION	61,82,781	8,07,914	69,90,695
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	61,82,781	8,07,914	69,90,695
		*****	-----	-----	-----
		TOTAL(DDO)	1,41,87,081	22,07,740	1,63,94,821
ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	718	0	718
DIRECTOR, FISHERIES, MANSA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	718	0	718
	2405	001-DIRECTION	29,81,696	7,20,144	37,01,840
		AND			
		ADMINISTRATION			

***** FINMIN1121.TXT *****			
TOTAL(MH)	29,81,696	7,20,144	37,01,840

TOTAL(DDO)	29,82,414	7,20,144	37,02,558

ASSISTANT DIRECTOR,ASSISTANT	2235	104-DEPOSIT	10,000	0	10,000
DIRECTOR, FISHERIES, PATIALA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			

GOVERNMENT OF PUNJAB Page 775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NT PROVIDENT
FUND

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	1,16,915	9,434	1,26,349
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, PATIALA		PROGRAMMES			

*****				-----		
TOTAL(MH)				1,26,915	9,434	1,36,349
2405	001-DIRECTION		91,94,950	13,03,721	1,04,98,671	
AND						
ADMINISTRATION						
*****				-----		
TOTAL(MH)				91,94,950	13,03,721	1,04,98,671

TOTAL(DD0)				93,21,865	13,13,155	1,06,35,020
ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	22,288	0	22,288	
DIRECTOR, FISHERIES, FARIDKOT		PROGRAMMES				
*****				-----		
TOTAL(MH)				22,288	0	22,288

FINMIN1121.TXT					
	2405	001-DIRECTION	25,73,051	3,57,294	29,30,345
		AND			
		ADMINISTRATION			

	TOTAL(MH)		25,73,051	3,57,294	29,30,345

	TOTAL(DDO)		25,95,339	3,57,294	29,52,633
ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	1,16,06,004	18,19,628	1,34,25,632
		AND			
		ADMINISTRATION			

	TOTAL(MH)		1,16,06,004	18,19,628	1,34,25,632

	TOTAL(DDO)		1,16,06,004	18,19,628	1,34,25,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, FISHERIES DEPARTMENT	2405	001-DIRECTION AND ADMINISTRATION	79,76,633	10,45,884	90,22,517
*****					-----		
			TOTAL(MH)		1,95,82,637	28,65,512	2,24,48,149
*****					-----		
			TOTAL(DDO)		1,95,82,637	28,65,512	2,24,48,149
ASSISTANT DIRECTOR, FISHERIES DEPARTMENT			2235	200-OTHER PROGRAMMES	72,404	83,684	1,56,088
*****					-----		
			TOTAL(MH)		72,404	83,684	1,56,088

	2405	001-DIRECTION	96,77,601	12,69,115	1,09,46,716
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	96,77,601	12,69,115	1,09,46,716
		*****	-----	-----	-----
		TOTAL(DDO)	97,50,005	13,52,799	1,11,02,804
ASSISTANT DIRECTOR,FISHERIES,	2235	200-OTHER	6,24,998	0	6,24,998
FATEHGARH SAHIB		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	6,24,998	0	6,24,998
	2405	001-DIRECTION	63,82,838	7,88,445	71,71,283
		AND			
		ADMINISTRATION			

TOTAL (MH)	63,82,838	7,88,445	71,71,283
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TOTAL (DDO)	70,07,836	7,88,445	77,96,281
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ASSISTANT DIRECTOR, FISHERIES,	2235	102-PENSIONS	0	38,785	38,785
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GOVERNMENT OF PUNJAB	Page	777
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FEROZEPUR	UNDER SOCIAL SECURITY SCHEMES
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FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, FISHERIES, FEROZEPUR	2235	200-OTHER PROGRAMMES	0	13,334	13,334
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*****		-----			
TOTAL (MH)		0	52,119	52,119	
2405	001-DIRECTION	47,49,256	6,30,621	53,79,877	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		47,49,256	6,30,621	53,79,877	
*****		-----			
TOTAL (DDO)		47,49,256	6,82,740	54,31,996	
ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	26,715	3,758	30,473
HOSHIARPUR		PROGRAMMES			
*****		-----			
TOTAL (MH)		26,715	3,758	30,473	

		FINMIN1121.TXT			
	2405	001-DIRECTION	45,95,435	6,67,349	52,62,784
		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL (MH)		45,95,435	6,67,349	52,62,784
*****			-----		
	TOTAL (DDO)		46,22,150	6,71,107	52,93,257
ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	30,29,069	4,83,511	35,12,580
JALANDHAR		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL (MH)		30,29,069	4,83,511	35,12,580
*****			-----		
	TOTAL (DDO)		30,29,069	4,83,511	35,12,580
GOVERNMENT OF PUNJAB				Page	778
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION	32,30,941	4,88,410	37,19,351
	FISHERIES, PUNJAB	MUKATSAR		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		32,30,941	4,88,410	37,19,351
*****					-----		
		TOTAL(DDO)			32,30,941	4,88,410	37,19,351
		ASSISTANT PROJECT	2405	001-DIRECTION	14,76,537	2,08,680	16,85,217
		OFFICER,FISHERIES, MOGA		AND			
				ADMINISTRATION			
*****					-----		

TOTAL (MH)	14,76,537	2,08,680	16,85,217
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*****	-----	-----	-----
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TOTAL (DDO)	14,76,537	2,08,680	16,85,217
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ASSISTANT PROJECT	2405	001-DIRECTION	33,14,646	4,03,588	37,18,234
OFFICER, FISHRIES DHANDUVA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	33,14,646	4,03,588	37,18,234
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*****	-----	-----	-----
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TOTAL (DDO)	33,14,646	4,03,588	37,18,234
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TOTAL (CCO)	10,43,93,390	1,55,71,418	11,99,64,808
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*****	-----	-----	-----
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FINMIN1121.TXT							
TOTAL (DEPT)					10,43,93,390	1,55,71,418	11,99,64,808

FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	103-FOOD	3,67,56,692	0	3,67,56,692
SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		PROCESSING			
		PROCESSING, PLOT NO 2, SECTOR					
		28A, CHANDIGARH					
				789-SPECIAL	28,18,308	0	28,18,308

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		3,95,75,000	0	3,95,75,000

*****					-----		
TOTAL(DDO)					3,95,75,000	0	3,95,75,000
FOOD AND	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER, FOR	3456	001-DIRECTION	10,05,40,336	1,40,84,044	11,46,24,380
SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,		AND			
		PUNJAB		ADMINISTRATION			
					190-ASSISTANCE	1,48,34,807	21,16,886
					TO PUBLIC		1,69,51,693
					SECTOR AND		
					OTHER		
					UNDERTAKINGS		
*****					-----		
TOTAL(MH)					11,53,75,143	1,62,00,930	13,15,76,073
*****					-----		
TOTAL(DDO)					11,53,75,143	1,62,00,930	13,15,76,073
ASSISTANT CONTROLLER			3456	001-DIRECTION	5,93,49,980	81,85,286	6,75,35,266
	(F&A),DISTRICT FOOD & SUPPLY			AND			

CONTROLLER

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	5,93,49,980	81,85,286	6,75,35,266

*****	-----	-----	-----
TOTAL(DDO)	5,93,49,980	81,85,286	6,75,35,266

CONTROLLER, DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION AND ADMINISTRATION	4,47,17,187	63,76,442	5,10,93,629
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*****	-----	-----	-----
TOTAL(MH)	4,47,17,187	63,76,442	5,10,93,629

*****	-----	-----	-----
TOTAL(DDO)	4,47,17,187	63,76,442	5,10,93,629

GOVERNMENT OF PUNJAB

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER	1,16,313	2,26,597	3,42,910
SUPPLIES	SUPPLIES, PUNJAB	SUPPLY CONTROLLER		PROGRAMMES			

*****-----

TOTAL(MH)	1,16,313	2,26,597	3,42,910
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*****-----

TOTAL(DDO)	1,16,313	2,26,597	3,42,910
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D G & S G,D G & S G ,	3456	001-DIRECTION	2,52,79,440	36,18,599	2,88,98,039
HOSHIARPUR		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)	2,52,79,440	36,18,599	2,88,98,039
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*****				-----		
TOTAL(DDO)				2,52,79,440	36,18,599	2,88,98,039

DIRECTOR FOOD & CIVIL	3456	001-DIRECTION	21,74,234	2,79,199	24,53,433
SUPPLIES,PUNJAB		AND			
		ADMINISTRATION			
		102-CIVIL	3,73,00,000	0	3,73,00,000
		SUPPLIES SCHEME			

*****				-----		
TOTAL(MH)				3,94,74,234	2,79,199	3,97,53,433

*****				-----		
TOTAL(DDO)				3,94,74,234	2,79,199	3,97,53,433

DISTRICT FOOD & SUPPLIES	2235	104-DEPOSIT	10,000	0	10,000
CONTROLLER,DISTRICT FOOD &		LINKED			
SUPPLIES CONTROLLER, FARIDKOT		INSURANCE			
		SCHEME-GOVERNME			

FUND

200-OTHER	5,69,221	2,34,160	8,03,381
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PROGRAMMES

789-SPECIAL	0	5,04,64,500	5,04,64,500
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED
CASTES

TOTAL(MH)	5,79,221	5,06,98,660	5,12,77,881
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	3456	001-DIRECTION	3,16,03,258	45,72,440	3,61,75,698
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD &		AND			

		FINMIN1121.TXT			
SUPPLIES CONTROLLER, FARIDKOT		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			3,16,03,258	45,72,440	3,61,75,698
		*****	-----		
TOTAL (DDO)			3,21,82,479	5,52,71,100	8,74,53,579
DISTRICT FOOD & SUPPLIES	2235	200-OTHER	1,73,421	1,74,966	3,48,387
CONTROLLER, MOGA		PROGRAMMES			
		*****	-----		
TOTAL (MH)			1,73,421	1,74,966	3,48,387
	3456	001-DIRECTION	2,82,09,925	39,59,624	3,21,69,549
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			2,82,09,925	39,59,624	3,21,69,549

*****				-----		
TOTAL (DD0)				2,83,83,346	41,34,590	3,25,17,936

DISTRICT FOOD & SUPPLIES	2235	200-OTHER	2,88,002	1,11,594	3,99,596
CONTROLLER, MUKATSAR		PROGRAMMES			

*****				-----		
TOTAL (MH)				2,88,002	1,11,594	3,99,596

3456	001-DIRECTION	4,93,38,368	67,95,299	5,61,33,667
	AND			
	ADMINISTRATION			
	800-OTHER	1,02,343	0	1,02,343
	EXPENDITURE			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	TOTAL(MH)		4,94,40,711	67,95,299	5,62,36,010
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, MUKATSAR					

		TOTAL(DDO)			4,97,28,713	69,06,893	5,66,35,606
		DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	4,73,90,749	55,95,871	5,29,86,620
		CONTROLLER, AMRITSAR		AND			
				ADMINISTRATION			

		TOTAL(MH)			9,68,31,460	1,23,91,170	10,92,22,630

		TOTAL(DDO)			9,71,19,462	1,25,02,764	10,96,22,226

DISTRICT FOOD & SUPPLY	2235	200-OTHER	2,66,890	0	2,66,890
CONTROLLER, BATHINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,66,890	0	2,66,890

3456	001-DIRECTION	6,38,38,752	1,00,96,568	7,39,35,320
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,38,38,752	1,00,96,568	7,39,35,320

*****	-----	-----	-----
TOTAL(DDO)	6,41,05,642	1,00,96,568	7,42,02,210

DISTRICT FOOD & SUPPLY	2235	104-DEPOSIT	10,000	0	10,000
CONTROLLER, DISTRICT FOOD &		LINKED			
SUPPLY CONTROLLER, LUDHIANA		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			

FUND

200-OTHER	9,71,113	2,58,731	12,29,844
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,81,113	2,58,731	12,39,844

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER, DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	3456	001-DIRECTION AND ADMINISTRATION	9,02,13,559	1,34,99,564	10,37,13,123
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TOTAL(MH)		9,11,94,672	1,37,58,295	10,49,52,967
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*****				-----		
TOTAL(DDO)				9,11,94,672	1,37,58,295	10,49,52,967

DISTRICT FOOD & SUPPLY	2235	200-OTHER	2,48,057	9,450	2,57,507
CONTROLLER, NAWANSHAHAR		PROGRAMMES			

*****				-----		
TOTAL(MH)				2,48,057	9,450	2,57,507

*****				-----		
TOTAL(DDO)				2,48,057	9,450	2,57,507

DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION	2,26,45,587	31,47,863	2,57,93,450
CONTROLLER, MOHALI		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				2,26,45,587	31,47,863	2,57,93,450

*****				FINMIN1121.TXT		

TOTAL(DDO)				2,26,45,587	31,47,863	2,57,93,450

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	2,18,620	5,48,969	7,67,589
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER					

*****				-----		
TOTAL(MH)				2,18,620	5,48,969	7,67,589

*****				-----		
TOTAL(DDO)				2,18,620	5,48,969	7,67,589

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,20,366	1,02,659	2,23,025
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUPPLY CONTROLLER, HOSHIARPUR

*****	-----			
TOTAL(MH)	1,20,366	1,02,659	2,23,025	

*****	-----			
TOTAL(DDO)	1,20,366	1,02,659	2,23,025	

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	4,47,425	0	4,47,425
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER, JALANDHAR					

*****	-----			
TOTAL(MH)	4,47,425	0	4,47,425	

3456	001-DIRECTION	3,65,42,445	96,762	3,66,39,207
	AND			
	ADMINISTRATION			

*****	-----			
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TOTAL(MH)			3,65,42,445	96,762	3,66,39,207
*****			-----		
TOTAL(DDO)			3,69,89,870	96,762	3,70,86,632
DISTRICT FOOD AND SUPPLY	2235	104-DEPOSIT	10,000	0	10,000
CONTROLLER,DISTRICT FOOD AND		LINKED			
SUPPLY CONTROLLER, MANSA		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	30,395	0	30,395
		PROGRAMMES			
*****			-----		
TOTAL(MH)			40,395	0	40,395
3456	001-DIRECTION		3,66,59,113	54,05,887	4,20,65,000
	AND				
	ADMINISTRATION				

*****	-----	-----	-----
TOTAL(MH)	3,66,59,113	54,05,887	4,20,65,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)			3,66,99,508	54,05,887	4,21,05,395
SUPPLIES	SUPPLIES, PUNJAB						

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	8,91,457	7,77,410	16,68,867
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	3,75,50,570	61,83,297	4,37,33,867

	3456	001-DIRECTION	8,22,83,363	1,22,62,000	9,45,45,363
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	8,22,83,363	1,22,62,000	9,45,45,363
		*****	-----	-----	-----
		TOTAL(DDO)	11,98,74,328	1,84,45,297	13,83,19,625
DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	1,97,42,229	27,58,192	2,25,00,421
CONTROLLER,DISTRICT FOOD AND		AND			
SUPPLY CONTROLLER, ROPAR		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	1,97,42,229	27,58,192	2,25,00,421
		*****	-----	-----	-----
		TOTAL(DDO)	1,97,42,229	27,58,192	2,25,00,421

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	10,97,848	2,59,833	13,57,681
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, SANGRUR					

*****	-----	-----	-----	
TOTAL(MH)		10,97,848	2,59,833	13,57,681

3456	001-DIRECTION	8,09,63,968	1,16,65,805	9,26,29,773
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		8,09,63,968	1,16,65,805	9,26,29,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)	8,20,61,816	1,19,25,638	9,39,87,454
SUPPLIES	SUPPLIES, PUNJAB				

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,09,022	17,308	1,26,330
CONTROLLER, FATEHGARH SAHIB		PROGRAMMES			

*****			-----		
TOTAL (MH)			8,10,72,990	1,16,83,113	9,27,56,103

3456	001-DIRECTION	2,91,95,663	44,96,469	3,36,92,132
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			2,91,95,663	44,96,469	3,36,92,132

*****			-----		
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TOTAL (DDO)		FINMIN1121.TXT	11,13,66,501	1,64,39,415	12,78,05,916
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DISTRICT FOOD AND SUPPLY	2235	200-OTHER	2,25,834	83,191	3,09,025
CONTROLLER, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,25,834	83,191	3,09,025

3456	001-DIRECTION	7,95,95,847	1,10,88,704	9,06,84,551
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7,95,95,847	1,10,88,704	9,06,84,551

*****	-----	-----	-----
TOTAL (DDO)	7,98,21,681	1,11,71,895	9,09,93,576

DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	12,66,471	2,51,031	15,17,502
CONTROLLER, KAPURTHALA		ION AND			

FINMIN1121.TXT
RETIREMENT

ALLOWANCES

104-GRATUITIES	5,53,592	0	5,53,592
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER, KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	2,88,615	0	2,88,615
*****					-----		
			TOTAL (MH)		21,08,678	2,51,031	23,59,709
			2235	200-OTHER PROGRAMMES	5,48,889	5,06,398	10,55,287
*****					-----		
			TOTAL (MH)		5,48,889	5,06,398	10,55,287

3456	001-DIRECTION	2,12,86,268	27,58,221	2,40,44,489
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)	2,12,86,268	27,58,221	2,40,44,489
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TOTAL(DDO)	2,39,43,835	35,15,650	2,74,59,485
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DISTRICT TREASURY	2235	107-SWATANTRATA	18,66,100	3,89,000	22,55,100
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OFFICER, DISTRICT TREASURY SAINIK SAMMAN

, JALANDHAR PENSION SCHEME

200-OTHER	1,78,505	0	1,78,505
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PROGRAMMES

* * * * *

TOTAL (MH)	20,44,605	3,89,000	24,33,605
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TOTAL (DDO)			20,44,605	3,89,000	24,33,605

DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	1,60,33,794	22,76,072	1,83,09,866
CONTROLLER, NAWANSAHAR		AND			
		ADMINISTRATION			

TOTAL (MH)			1,60,33,794	22,76,072	1,83,09,866

TOTAL (DDO)			1,60,33,794	22,76,072	1,83,09,866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
FOOD AND	DIRECTOR, FOOD &	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,436	0	1,436
SUPPLIES	SUPPLIES, PUNJAB	BORANWAL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	56,55,436	8,50,393	65,05,829
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	328	1,236	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		56,57,200	8,51,629	65,08,829
			*****	-----			
			TOTAL(DD0)		56,57,200	8,51,629	65,08,829
		SECRETARY,STATE CONSUMER DISPUTE	2235	200-OTHER	57,259	0	57,259
		REDRESSAL COMMISSION PUNJAB		PROGRAMMES			

*****					-----				
TOTAL(MH)					57,259	0	57,259		
3456	800-OTHER		1,88,44,909	39,47,496	2,27,92,405				
EXPENDITURE									
*****					-----				
TOTAL(MH)					1,88,44,909	39,47,496	2,27,92,405		
*****					-----				
TOTAL(DDO)					1,89,02,168	39,47,496	2,28,49,664		
SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	66,15,502	6,85,591	73,01,093				
CONSUMER REDRESSAL					EXPENDITURE				
FORUM, AMRITSAR									
*****					-----				
TOTAL(MH)					66,15,502	6,85,591	73,01,093		
*****					-----				

TOTAL(DDO)

66,15,502

6,85,591

73,01,093

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
*****					-----		
			TOTAL(MH)		66,25,502	6,85,591	73,11,093
			3456	001-DIRECTION AND	12,890	0	12,890

FINMIN1121.TXT
ADMINISTRATION

800-OTHER	58,99,704	6,55,047	65,54,751
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	59,12,594	6,55,047	65,67,641
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*****	-----	-----	-----
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TOTAL(DDO)	1,25,38,096	13,40,638	1,38,78,734
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SUPERINTENDENT GRADE - 3456	800-OTHER	45,51,398	5,27,263	50,78,661
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2,DISTRICT CONSUMER REDRESSAL	EXPENDITURE
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FORM, FARIDKOT

*****	-----	-----	-----
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TOTAL(MH)	45,51,398	5,27,263	50,78,661
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*****	-----	-----	-----
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TOTAL(DDO)	45,51,398	5,27,263	50,78,661
------------	-----------	----------	-----------

SUPERINTENDENT GRADE -	3456	800-OTHER	37,86,114	5,15,252	43,01,366
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FATEHGARH SAHIB					

*****	-----			
TOTAL(MH)		37,86,114	5,15,252	43,01,366

*****	-----			
TOTAL(DDO)		37,86,114	5,15,252	43,01,366

SUPERINTENDENT GRADE -	3456	800-OTHER	39,03,925	5,18,103	44,22,028
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	39,03,925	5,18,103	44,22,028

*****	-----	-----	-----
TOTAL(DD0)	39,03,925	5,18,103	44,22,028

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	57,90,892	6,16,015	64,06,907
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, KAPURTHALA					

*****	-----	-----	-----
TOTAL(MH)	57,90,892	6,16,015	64,06,907

*****	-----	-----	-----
TOTAL(DD0)	57,90,892	6,16,015	64,06,907

		SUPERINTENDENT GRADE -	3456	800-OTHER	47,54,934	6,54,876	54,09,810
		2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, LUDHIANA					

*****			-----		
TOTAL(MH)			47,54,934	6,54,876	54,09,810
*****			-----		
TOTAL(DDO)			47,54,934	6,54,876	54,09,810
SUPERINTENDENT GRADE - 3456 800-OTHER			35,70,444	4,13,766	39,84,210
2,DISTRICT CONSUMER REDRESSAL EXPENDITURE					
FORM, PATIALA					
*****			-----		
TOTAL(MH)			35,70,444	4,13,766	39,84,210
*****			-----		
TOTAL(DDO)			35,70,444	4,13,766	39,84,210
SUPERINTENDENT GRADE - 2235 200-OTHER			21,100	0	21,100
2,DISTRICT CONSUMER REDRESSAL PROGRAMMES					
FORM, ROPAR					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

21,100

0

21,100

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2, DISTRICT CONSUMER REDRESSAL FORM, ROPAR	3456	800-OTHER EXPENDITURE	30,68,834	4,31,668	35,00,502
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TOTAL (MH)

30,89,934

4,31,668

35,21,602

TOTAL (DDO)

30,89,934

4,31,668

35,21,602

SUPERINTENDENT GRADE -

3456

800-OTHER

46,39,561

6,88,341

53,27,902

2,DISTRICT CONSUMER REDRESSAL EXPENDITURE

FORM, SANGRUR

*****		-----		
TOTAL(MH)		46,39,561	6,88,341	53,27,902

*****		-----		
TOTAL(DDO)		46,39,561	6,88,341	53,27,902

SUPERINTENDENT GRADE -	3456	800-OTHER	57,77,738	6,12,601	63,90,339
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2,DISTRICT CONSUMER REDRESSAL EXPENDITURE

FORUM, FEROZEPUR

*****		-----		
TOTAL(MH)		57,77,738	6,12,601	63,90,339

*****		-----		
TOTAL(DDO)		57,77,738	6,12,601	63,90,339

SUPERINTENDENT GRADE -	3456	001-DIRECTION	14,53,529	0	14,53,529
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2,DISTRICT CONSUMER REDRESSAL AND
FORUM, GURDASPUR ADMINISTRATION

800-OTHER 51,46,395 6,99,410 58,45,805
EXPENDITURE

TOTAL(MH) 65,99,924 6,99,410 72,99,334

TOTAL(DDO) 65,99,924 6,99,410 72,99,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE	3456	800-OTHER	1,32,18,717	12,69,046	1,44,87,763
SUPPLIES	SUPPLIES, PUNJAB	II,CONTROLLER DISPUTE REDRESAL		EXPENDITURE			

FORUM		FINMIN1121.TXT		
		*****	-----	
TOTAL(MH)		1,32,18,717	12,69,046	1,44,87,763
		*****	-----	
TOTAL(DDO)		1,32,18,717	12,69,046	1,44,87,763
SUPERINTENDENT GRADE II,DISTRICT 2235	200-OTHER	15,192	0	15,192
CONSUMER REDESSAL FORUM	PROGRAMMES			
		*****	-----	
TOTAL(MH)		15,192	0	15,192
3456	800-OTHER	41,54,725	4,46,037	46,00,762
EXPENDITURE				
		*****	-----	
TOTAL(MH)		41,54,725	4,46,037	46,00,762

*****				FINMIN1121.TXT			-----		
TOTAL(DDO)					41,69,917	4,46,037		46,15,954	
SUPERINTENDENT GRADE-2, DISTRICT 3456				800-OTHER	67,31,093	14,58,664		81,89,757	
CONSUMER REDRESSAL FORM, MANSA				EXPENDITURE					
*****				-----					
TOTAL(MH)					67,31,093	14,58,664		81,89,757	
*****				-----					
TOTAL(DDO)					67,31,093	14,58,664		81,89,757	
SUPERINTENDENT, DISTRICT CONSUMER 3456				800-OTHER	53,54,118	4,74,430		58,28,548	
DISPUTE REDRESSAL FORUM MUKATSAR				EXPENDITURE					
*****				-----					
TOTAL(MH)					53,54,118	4,74,430		58,28,548	
*****				-----					
TOTAL(DDO)					53,54,118	4,74,430		58,28,548	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT, DISTRICT CONSUMER DISPUTES FORM MOHALI	3456	800-OTHER EXPENDITURE	56,42,362	40,57,703	97,00,065
*****					-----	-----	-----
TOTAL(MH)					56,42,362	40,57,703	97,00,065
*****					-----	-----	-----
TOTAL(DDO)					56,42,362	40,57,703	97,00,065
SUPERINTENDENT, DISTRICT CONSUMER					53,62,750	7,62,142	61,24,892
DISPUTES REDRESSAL FORUM MOGA					EXPENDITURE		
*****					-----	-----	-----

TOTAL(MH)			53,62,750	7,62,142	61,24,892
*****			-----		
TOTAL(DDO)			53,62,750	7,62,142	61,24,892
SUPRINTENDENT, DISTT. CONSUMER	3456	800-OTHER	51,33,744	5,45,979	56,79,723
DISPUTE REDRESSAL FORUM		EXPENDITURE			
*****			-----		
TOTAL(MH)			51,33,744	5,45,979	56,79,723
*****			-----		
TOTAL(DDO)			51,33,744	5,45,979	56,79,723
*****			-----		
TOTAL(CCO)			1,19,90,97,400	21,03,82,653	1,40,94,80,053
*****			-----		
TOTAL(DEPT)			1,19,90,97,400	21,03,82,653	1,40,94,80,053

FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER, CHANDIGARH	2235	200-OTHER	16,888	0	16,888
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

TOTAL (MH)

16,888

0

16,888

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			16,888	0	16,888

FORESTS	PRINCIPAL CHIEF	C.F., SOUTH CIRCLE, PATIALA	2406	001-DIRECTION	53,09,803	9,30,701	62,40,504
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			

*****			-----				
TOTAL(MH)			53,26,691	9,30,701	62,57,392		
*****			-----				
TOTAL(DD0)			53,26,691	9,30,701	62,57,392		
CHIEF CONSERVATOR OF FOREST			2406	001-DIRECTION	2,00,67,823	54,14,114	2,54,81,937
(CAC),PCCF, PUNJAB				AND			
				ADMINISTRATION			
*****			-----				
TOTAL(MH)			2,00,67,823	54,14,114	2,54,81,937		
*****			-----				
TOTAL(DD0)			2,00,67,823	54,14,114	2,54,81,937		
CONSERVATOR OF FOREST			2406	001-DIRECTION	2,76,72,503	3,03,414	2,79,75,917
(EXTENSION),SAS NAGAR				AND			
				ADMINISTRATION			

*****				-----		
TOTAL(MH)				2,76,72,503	3,03,414	2,79,75,917
*****				-----		
TOTAL(DD0)				2,76,72,503	3,03,414	2,79,75,917
CONSERVATOR OF FOREST (WILD	2235	200-OTHER	15,800	0	15,800	
LIFE), PARKS AND PROTECTED AREA		PROGRAMMES				
CIRCLE						
*****				-----		
TOTAL(MH)				15,800	0	15,800
*****				-----		
TOTAL(DD0)				15,800	0	15,800
CONSERVATOR OF FOREST (WILD	2205	102-PROMOTION	67,725	0	67,725	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		LIFE),SHIVALIK HILLS WILD LIFE		OF ARTS AND			
		CIRLE, CHANDIGARH		CULTURE			
*****					-----		
			TOTAL(MH)		67,725	0	67,725
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST (WILD	2235	200-OTHER	1,74,950	0	1,74,950
	CONSERVATOR OF FORESTS,	LIFE),SHIVALIK HILLS WILD LIFE		PROGRAMMES			
	PUNJAB	CIRLE, CHANDIGARH					
*****					-----		
			TOTAL(MH)		1,74,950	0	1,74,950
*****					-----		
		TOTAL(DDO)			2,42,675	0	2,42,675

CONSERVATOR OF FOREST RESEARCH	2235	200-OTHER	40,963	0	40,963
CIRCLE, HOSHIARPUR		PROGRAMMES			

*****	-----			
TOTAL (MH)		40,963	0	40,963

*****	-----			
TOTAL (DDO)		40,963	0	40,963

CONSERVATOR OF FOREST, BIST	2235	200-OTHER	36,719	0	36,719
CIRCLE, JALANDHAR		PROGRAMMES			

*****	-----			
TOTAL (MH)		36,719	0	36,719

2406	001-DIRECTION	75,34,716	12,65,383	88,00,099
	AND			
	ADMINISTRATION			

*****	-----			
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FINMIN1121.TXT

TOTAL(MH)

75,34,716

12,65,383

88,00,099

TOTAL(DDO)

75,71,435

12,65,383

88,36,818

CONSERVATOR OF FOREST, RESEARCH 2406 001-DIRECTION 1,38,74,609 29,49,856 1,68,24,465

CIRCLE,SFRI, LAADOWAL, LUDHIANA AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, RESEARCH 2406	102-SOCIAL AND	0	12,00,000	12,00,000
	CONSERVATOR OF FORESTS,	CIRCLE,SFRI, LAADOWAL, LUDHIANA	FARM FORESTRY			
	PUNJAB					

TOTAL(MH)

1,38,74,609

41,49,856

1,80,24,465

*****			-----		
TOTAL(DDO)			1,38,74,609	41,49,856	1,80,24,465
CONSERVATOR OF FOREST, FEROZEPUR	2406	001-DIRECTION	74,48,238	11,30,579	85,78,817
CIRCLE		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			74,48,238	11,30,579	85,78,817
*****			-----		
TOTAL(DDO)			74,48,238	11,30,579	85,78,817
CONSERVATOR OF FOREST, NORTH	2406	001-DIRECTION	49,54,382	10,33,773	59,88,155
CIRCLE		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			49,54,382	10,33,773	59,88,155

*****				-----		
TOTAL(DDO)				49,54,382	10,33,773	59,88,155
CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION		44,20,610	6,60,720	50,81,330
CIRCLE		AND				
		ADMINISTRATION				
		102-SOCIAL AND		0	1,45,000	1,45,000
		FARM FORESTRY				
		103-STATE		96,31,49,000	0	96,31,49,000
		COMPENSATORY				
		AFFORESTATION				
		(SCA)				
*****				-----		
TOTAL(MH)				96,75,69,610	8,05,720	96,83,75,330

PROGRAMMES

*****		-----		
TOTAL(MH)		4,34,449	0	4,34,449
2406	001-DIRECTION	2,90,13,587	54,25,084	3,44,38,671
AND				
ADMINISTRATION				
	102-SOCIAL AND	4,63,731	1,18,012	5,81,743
FARM FORESTRY				
	111-ZOOLOGICAL	9,75,317	6,16,332	15,91,649
PARK				
*****		-----		
TOTAL(MH)		3,04,52,635	61,59,428	3,66,12,063
*****		-----		
TOTAL(DD0)		3,08,87,084	61,59,428	3,70,46,512

DISTRICT FOREST	2235	200-OTHER	1,94,734	0	1,94,734
OFFICER, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,94,734	0	1,94,734

2406	001-DIRECTION	2,92,77,983	78,63,133	3,71,41,116
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
ADMINISTRATION

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	102-SOCIAL AND	1,81,177	2,01,238	3,82,415
	CONSERVATOR OF FORESTS,	OFFICER, FEROZEPUR		FARM FORESTRY			
	PUNJAB						

		FINMIN1121.TXT			
TOTAL(MH)			2,94,59,160	80,64,371	3,75,23,531

TOTAL(DDO)			2,96,53,894	80,64,371	3,77,18,265
DISTRICT FOREST	2235	200-OTHER	1,69,287	0	1,69,287
OFFICER, GURDASPUR		PROGRAMMES			

TOTAL(MH)			1,69,287	0	1,69,287
	2406	001-DIRECTION	3,96,43,034	46,04,213	4,42,47,247
		AND			
		ADMINISTRATION			
		102-SOCIAL AND	8,43,809	0	8,43,809
		FARM FORESTRY			

TOTAL(MH)			4,04,86,843	46,04,213	4,50,91,056

*****				-----		
TOTAL(DDO)				4,06,56,130	46,04,213	4,52,60,343

DISTRICT FOREST	2406	001-DIRECTION	76,42,434	3,93,575	80,36,009
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			
		102-SOCIAL AND	1,24,765	0	1,24,765
		FARM FORESTRY			

*****				-----		
TOTAL(MH)				77,67,199	3,93,575	81,60,774

*****				-----		
TOTAL(DDO)				77,67,199	3,93,575	81,60,774

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, LUDHIANA	2235	200-OTHER	2,93,947	1,67,074	4,61,021
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		2,93,947	1,67,074	4,61,021
			2406	001-DIRECTION	3,65,81,637	1,06,97,473	4,72,79,110
				AND			
				ADMINISTRATION			
				102-SOCIAL AND	15,000	0	15,000
				FARM FORESTRY			

			TOTAL (MH)		3,65,96,637	1,06,97,473	4,72,94,110

		TOTAL (DDO)			3,68,90,584	1,08,64,547	4,77,55,131

DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER	3,90,063	0	3,90,063
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	3,90,063	0	3,90,063
	2406	001-DIRECTION	1,24,12,703	20,24,592	1,44,37,295
		AND			
		ADMINISTRATION			
		102-SOCIAL AND	2,12,803	1,28,683	3,41,486
		FARM FORESTRY			
		*****	-----	-----	-----
		TOTAL (MH)	1,26,25,506	21,53,275	1,47,78,781
		*****	-----	-----	-----
		TOTAL (DDO)	1,30,15,569	21,53,275	1,51,68,844

DISTRICT FOREST OFFICER, PATIALA	2235	200-OTHER	81,023	0	81,023
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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Page 1976

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TOTAL(DDO)				3,79,58,557	50,42,121	4,30,00,678

DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION	71,63,962	3,27,072	74,91,034
		AND			
		ADMINISTRATION			
		102-SOCIAL AND	0	1,22,748	1,22,748
		FARM FORESTRY			
		111-ZOOLOGICAL	33,44,241	0	33,44,241
		PARK			

*****				-----		
TOTAL(MH)				1,05,08,203	4,49,820	1,09,58,023

*****				-----		
TOTAL(DDO)				1,05,08,203	4,49,820	1,09,58,023

DIVISIONAL FOREST OFFICER,IWDP,	2406	001-DIRECTION	2,07,08,687	27,01,001	2,34,09,688
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PATHANKOT

AND

ADMINISTRATION

111-ZOOLOGICAL

10,85,131

12,42,741

23,27,872

PARK

TOTAL(MH)

2,17,93,818

39,43,742

2,57,37,560

TOTAL(DDO)

2,17,93,818

39,43,742

2,57,37,560

DIVISIONAL FOREST (WILD

2406

001-DIRECTION

1,24,13,567

20,06,579

1,44,20,146

LIFE),DIVISIONAL FOREST (WILD

AND

LIFE), FEROZEPUR

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	111-ZOOLOGICAL	14,52,161	0	14,52,161
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		PARK			
	PUNJAB	LIFE), FEROZEPUR					
*****				-----			
TOTAL(MH)					1,38,65,728	20,06,579	1,58,72,307

TOTAL(DDO)					1,38,65,728	20,06,579	1,58,72,307
		DIVISIONAL FOREST (WILD	2235	200-OTHER	64,782	16,638	81,420
		LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			
		LIFE), ROPAR					
*****				-----			
TOTAL(MH)					64,782	16,638	81,420
			2406	001-DIRECTION	4,21,06,193	75,14,516	4,96,20,709
AND							

111-ZOOLOGICAL	1,28,869	1,31,924	2,60,793
PARK			

*****	-----	-----	-----
TOTAL(MH)	4,22,35,062	76,46,440	4,98,81,502

*****	-----	-----	-----
TOTAL(DDO)	4,22,99,844	76,63,078	4,99,62,922

DIVISIONAL FOREST (WILD	2235	200-OTHER	11,106	0	11,106
LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			
LIFE),HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	11,106	0	11,106

2406	001-DIRECTION	1,07,31,153	18,65,110	1,25,96,263
AND				
ADMINISTRATION				

111-ZOOLOGICAL	13,97,533	8,00,000	21,97,533
PARK			

*****	-----	-----	-----
TOTAL(MH)	1,21,28,686	26,65,110	1,47,93,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)			1,21,39,792	26,65,110	1,48,04,902
	CONSERVATOR OF FORESTS,						
	PUNJAB						

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	98,98,528	15,64,737	1,14,63,265
(EXTENSION), BHATINDA		AND			

FINMIN1121.TXT
ADMINISTRATION

*****			-----		
TOTAL (MH)			2,20,27,214	42,29,847	2,62,57,061
*****			-----		
TOTAL (DDO)			2,20,38,320	42,29,847	2,62,68,167
DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	83,69,269	13,19,970	96,89,239
(EXTENSION),PATIALA		AND			
ADMINISTRATION					
*****			-----		
TOTAL (MH)			83,69,269	13,19,970	96,89,239
*****			-----		
TOTAL (DDO)			83,69,269	13,19,970	96,89,239
DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,28,90,804	13,02,334	1,41,93,138
(EXTENSION),PHILLAUR		AND			

FINMIN1121.TXT
ADMINISTRATION

TOTAL (MH)	1,28,90,804	13,02,334	1,41,93,138
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TOTAL (DDO)	1,28,90,804	13,02,334	1,41,93,138
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DIVISIONAL FOREST OFFICER (WILD 2406	001-DIRECTION	1,17,67,509	19,16,917	1,36,84,426
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LIFE), PHILLAUR

AND

ADMINISTRATION

111-ZOOLOGICAL	28,61,652	5,20,018	33,81,670
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PARK

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****				-----		
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER (WILD	TOTAL(MH)	1,46,29,161	24,36,935	1,70,66,096
	CONSERVATOR OF FORESTS,	LIFE), PHILLAUR				
	PUNJAB					

*****				-----		
	TOTAL(DDO)			1,46,29,161	24,36,935	1,70,66,096

DIVISIONAL FOREST OFFICER	2235	200-OTHER	7,20,253	21,000	7,41,253
MOHALI, SAS NAGAR FOREST DIVISION		PROGRAMMES			
MOHALI					

*****				-----		
	TOTAL(MH)			1,53,49,414	24,57,935	1,78,07,349

2406	001-DIRECTION	15,63,74,906	3,27,27,608	18,91,02,514
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	2,44,275	5,59,354	8,03,629

FARM FORESTRY

111-ZOOLOGICAL	1,38,12,167	39,06,760	1,77,18,927
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PARK

*****	-----	-----	-----
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TOTAL(MH)	17,04,31,348	3,71,93,722	20,76,25,070
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*****	-----	-----	-----
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TOTAL(DDO)	18,57,80,762	3,96,51,657	22,54,32,419
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DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	2,18,30,240	48,21,011	2,66,51,251
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LIFE),D.F.O.(WILD LIFE)PATIALA

AND

ADMINISTRATION

111-ZOOLOGICAL	92,05,769	91,781	92,97,550
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PARK

*****	-----	-----	-----
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TOTAL(MH)	3,10,36,009	49,12,792	3,59,48,801
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TOTAL (DDO)	3,10,36,009	49,12,792	3,59,48,801
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	1,00,000	0	1,00,000
	CONSERVATOR OF FORESTS,	OFFICER, (BOARD) FEROZEPUR		PROGRAMMES			
	PUNJAB						

TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)	1,00,000	0	1,00,000
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DIVISIONAL FOREST	2406	FINMIN1121.TXT 001-DIRECTION	15,70,785	27,96,831	43,67,616
OFFICER, (WILDLIFE) DIVISION		AND			
		ADMINISTRATION			
		102-SOCIAL AND	0	3,00,000	3,00,000
		FARM FORESTRY			
		*****	-----	-----	-----
		TOTAL(MH)	15,70,785	30,96,831	46,67,616
		*****	-----	-----	-----
		TOTAL(DDO)	15,70,785	30,96,831	46,67,616
DIVISIONAL FOREST OFFICER, D.F.O. 2406		001-DIRECTION	75,46,561	0	75,46,561
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	75,46,561	0	75,46,561
		*****	-----	-----	-----

TOTAL (DDO)	FINMIN1121.TXT	75,46,561	0	75,46,561
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DIVISIONAL FOREST OFFICER, DASUYA 2235	200-OTHER	1,31,984	1,47,186	2,79,170
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,31,984	1,47,186	2,79,170

2406	001-DIRECTION	2,80,29,498	71,44,644	3,51,74,142
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	1,26,127	2,64,874	3,91,001
	FARM FORESTRY			

GOVERNMENT OF PUNJAB	Page 805
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

***** -----

TOTAL(MH) 2,81,55,625 74,09,518 3,55,65,143

***** -----

TOTAL(DDO) 2,82,87,609 75,56,704 3,58,44,313

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	4,99,829	94,063	5,93,892
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		PROGRAMMES			
	PUNJAB	OFFICER					

***** -----

TOTAL(MH) 4,99,829 94,063 5,93,892

2406 001-DIRECTION 2,43,55,325 34,02,620 2,77,57,945

AND

ADMINISTRATION

102-SOCIAL AND 12,500 2,46,125 2,58,625

FARM FORESTRY

112-PUBLIC 32,75,491 5,30,090 38,05,581

		*****			-----			
TOTAL (MH)			2,76,43,316	41,78,835	3,18,22,151			
		*****					-----	
TOTAL (DDO)			2,81,43,145	42,72,898	3,24,16,043			
DIVISIONAL FOREST	2235	200-OTHER	5,763	0	5,763			
OFFICER, DIVISIONAL FOREST		PROGRAMMES						
OFFICER,								
		*****					-----	
TOTAL (MH)			5,763	0	5,763			
2406	001-DIRECTION	28,09,804	0	28,09,804				
		AND						
		ADMINISTRATION						
	102-SOCIAL AND	0	1,37,000	1,37,000				
		FARM FORESTRY						

*****				-----			
TOTAL(MH)				28,09,804	1,37,000	29,46,804	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)			28,15,567	1,37,000	29,52,567
	CONSERVATOR OF FORESTS,						
	PUNJAB						

DIVISIONAL FOREST	2235	200-OTHER	5,000	0	5,000
OFFICER, DIVISIONAL FOREST		PROGRAMMES			
OFFICER, NAWANSHAHR AT					
GARHSHANKAR					

*****		-----			
TOTAL(MH)		28,14,804	1,37,000	29,51,804	
2406	001-DIRECTION	2,53,55,008	43,16,998	2,96,72,006	
AND					
ADMINISTRATION					
102-SOCIAL AND		3,63,461	37,500	4,00,961	
FARM FORESTRY					
*****		-----			
TOTAL(MH)		2,57,18,469	43,54,498	3,00,72,967	
*****		-----			
TOTAL(DDO)		2,85,39,036	44,91,498	3,30,30,534	
DIVISIONAL FOREST OFFICER, GARH	2235	200-OTHER	28,743	0	28,743
SHANKAR					
PROGRAMMES					
*****		-----			
TOTAL(MH)		28,743	0	28,743	

TOTAL (DDO)	28,743	0	28,743
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DIVISIONAL FOREST	2406	001-DIRECTION	3,02,20,739	46,10,374	3,48,31,113
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OFFICER, HOSHIARPUR		AND			
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ADMINISTRATION

102-SOCIAL AND	18,150	48,977	67,127
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FARM FORESTRY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,02,38,889	46,59,351	3,48,98,240

FORESTS PRINCIPAL CHIEF *****

CONSERVATOR OF FORESTS,

PUNJAB

TOTAL (DDO)	3,02,38,889	46,59,351	3,48,98,240
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DIVISIONAL FOREST	2235	200-OTHER	38,536	0	38,536
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OFFICER, JALANDHAR FOREST PROGRAMMES

DIVISION

TOTAL (MH)	3,02,77,425	46,59,351	3,49,36,776
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2406	001-DIRECTION	90,94,491	30,87,880	1,21,82,371
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AND

ADMINISTRATION

102-SOCIAL AND	1,24,766	0	1,24,766
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FARM FORESTRY

		FINMIN1121.TXT			
TOTAL(MH)			92,19,257	30,87,880	1,23,07,137

TOTAL(DDO)			3,94,96,682	77,47,231	4,72,43,913
DIVISIONAL FOREST	2235	200-OTHER	2,22,587	26,074	2,48,661
OFFICER,MUKTSAR FOREST DIVSION		PROGRAMMES			

TOTAL(MH)			2,22,587	26,074	2,48,661
	2406	001-DIRECTION	3,12,19,702	53,13,280	3,65,32,982
		AND			
		ADMINISTRATION			
		102-SOCIAL AND	4,30,170	1,12,441	5,42,611
		FARM FORESTRY			

TOTAL(MH)			3,16,49,872	54,25,721	3,70,75,593

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			3,18,72,459	54,51,795	3,73,24,254
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FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	13,378	0	13,378
	CONSERVATOR OF FORESTS,	OFFICER, PHILLAUR		PROGRAMMES			
	PUNJAB						

		TOTAL(MH)			3,16,63,250	54,25,721	3,70,88,971
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		TOTAL(DDO)			3,18,85,837	54,51,795	3,73,37,632
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FINMIN1121.TXT					
DIVISIONAL FOREST OFFICER, SOIL	2406	001-DIRECTION	61,292	0	61,292
CONSERVATION DIVISION, PATHANKOT		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			61,292	0	61,292
*****			-----		
TOTAL(DDO)			61,292	0	61,292
DIVISIONAL FOREST	2235	200-OTHER	4,000	0	4,000
OFFICER, TRAINING DIVISION		PROGRAMMES			
*****			-----		
TOTAL(MH)			4,000	0	4,000
	2406	001-DIRECTION	26,38,848	3,32,145	29,70,993
		AND			
		ADMINISTRATION			
*****			-----		

TOTAL (MH)	26,38,848	3,32,145	29,70,993
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*****	-----	-----	-----
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TOTAL (DDO)	26,42,848	3,32,145	29,74,993
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DIVISIONALFOREST	2235	200-OTHER	2,41,370	74,045	3,15,415
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OFFICER, AMRITSAR		PROGRAMMES			
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TOTAL (MH)	2,41,370	74,045	3,15,415
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONALFOREST	2406	001-DIRECTION	4,85,53,410	73,70,998	5,59,24,408
	CONSERVATOR OF FORESTS,	OFFICER, AMRITSAR		AND			
	PUNJAB			ADMINISTRATION			

102-SOCIAL AND		3,58,520	1,09,174	4,67,694
FARM FORESTRY				
*****		-----		
TOTAL(MH)		4,91,53,300	75,54,217	5,67,07,517
*****		-----		
TOTAL(DD0)		4,91,53,300	75,54,217	5,67,07,517
PRINCIPAL CHIEF CONSERVATOR OF	2406	001-DIRECTION	0	7,90,026
FOREST,PRINCIPAL CHIEF		AND		7,90,026
CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION		
102-SOCIAL AND		0	73,378	73,378
FARM FORESTRY				
*****		-----		
TOTAL(MH)		0	8,63,404	8,63,404
*****		-----		

FINMIN1121.TXT					
TOTAL(DD0)			0	8,63,404	8,63,404
SUB DIVISIONAL	2235	200-OTHER	1,20,000	0	1,20,000
MAGISTRATE, FEROZEPUR		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,20,000	0	1,20,000
	2406	112-PUBLIC	3,29,641	45,937	3,75,578
		GARDENS			
*****			-----		
TOTAL(MH)			3,29,641	45,937	3,75,578
*****			-----		
TOTAL(DD0)			4,49,641	45,937	4,95,578
*****			-----		
TOTAL(CC0)			1,81,86,24,037	15,93,00,022	1,97,79,24,059

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL (DEPT)					1,81,86,24,037	15,93,00,022	1,97,79,24,059
GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C., MUKATSAR	2053	093-DISTRICT	3,52,12,150	48,99,615	4,01,11,765
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL (MH)					3,55,41,791	49,45,552	4,04,87,343
*****					-----	-----	-----
TOTAL (DDO)					3,56,61,791	49,45,552	4,06,07,343

A.C. (G) FOR DEPUTY	2053	093-DISTRICT	3,41,76,715	74,14,779	4,15,91,494
COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	3,41,76,715	74,14,779	4,15,91,494

*****	-----	-----	-----
TOTAL(DDO)	3,41,76,715	74,14,779	4,15,91,494

A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE	2,96,00,000	0	2,96,00,000
		ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	2,96,00,000	0	2,96,00,000

2053	093-DISTRICT	2,87,02,548	45,00,560	3,32,03,108
	ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)

FINMIN1121.TXT

2,87,02,548

45,00,560

3,32,03,108

2235

200-OTHER

6,93,184

0

6,93,184

PROGRAMMES

TOTAL(MH)

6,93,184

0

6,93,184

TOTAL(DDO)

5,89,95,732

45,00,560

6,34,96,292

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	4,32,47,312	30,22,784	4,62,70,096
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,			ESTABLISHMENTS			

CHANDIGARH		FINMIN1121.TXT			
		800-OTHER	11,29,500	0	11,29,500
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	4,43,76,812	30,22,784	4,73,99,596
		*****	-----	-----	-----
		TOTAL (DD0)	4,43,76,812	30,22,784	4,73,99,596
A.C.(G) FOR	2053	093-DISTRICT	12,85,648	2,71,506	15,57,154
D.C. JALLANDHAR, A.C.(G) FOR		ESTABLISHMENTS			
D.C. JALLANDHAR					
		*****	-----	-----	-----
		TOTAL (MH)	12,85,648	2,71,506	15,57,154
		*****	-----	-----	-----
		TOTAL (DD0)	12,85,648	2,71,506	15,57,154

AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	2,16,83,191	37,82,387	2,54,65,578
NAWANSHAHAH		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	2,16,83,191	37,82,387	2,54,65,578

*****	-----	-----	-----
TOTAL(DDO)	2,16,83,191	37,82,387	2,54,65,578

AC FOR DEPUTY COMMISSIONER,TARAN	2053	093-DISTRICT	2,96,98,717	53,70,003	3,50,68,720
TARAN		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	2,96,98,717	53,70,003	3,50,68,720

2075	800-OTHER	1,67,949	0	1,67,949
EXPENDITURE				

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		1,67,949	0	1,67,949
GENERAL	CHIEF SECRETARY,	*****					
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)			2,98,66,666	53,70,003	3,52,36,669
		ADDITIONAL DEPUTY	2235	200-OTHER	3,18,084	0	3,18,084
		COMMISSIONER(DEVELOPMENT),ADDITI		PROGRAMMES			
		ONAL DEPUTY COMMISSIONER					
		,HOSHIRPUR					

		TOTAL(MH)			4,86,033	0	4,86,033

*****			-----		
TOTAL(DDO)			3,01,84,750	53,70,003	3,55,54,753

ADDITIONAL DEPUTY	2235	200-OTHER	4, 12, 784	0	4, 12, 784
COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER (DEVELOPMENT),					
JALANDHAR					

*****			-----		
TOTAL(MH)			4,12,784	0	4,12,784

*****			-----		
TOTAL(DDO)			4,12,784	0	4,12,784

ADDITIONAL DEPUTY	2235	102-PENSIONS	0	718	718
COMMISSIONER, FEROZEPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

200-OTHER	1,81,288	1,53,906	3,35,194
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,81,288	1,54,624	3,35,912

*****	-----	-----	-----
TOTAL(DDO)	1,81,288	1,54,624	3,35,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	104-DEPOSIT	10,000	0	10,000
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, JALANDHAR		LINKED			
ION	ADMINISTRATION,			INSURANCE			
	CHANDIGARH			SCHEME - GOVERNME			
				NT PROVIDENT			

		200-OTHER	10,62,608	0	10,62,608
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,53,896	1,54,624	14,08,520
		*****	-----	-----	-----
		TOTAL(DD0)	12,53,896	1,54,624	14,08,520
ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	5,87,72,329	95,63,369	6,83,35,698
DEPUTY COMMISSIONER,,FEROZEPUR		ESTABLISHMENTS			
		101-COMMISSIONE	730	0	730
		RS			
		*****	-----	-----	-----
		TOTAL(MH)	5,87,73,059	95,63,369	6,83,36,428
2235		104-DEPOSIT	10,000	0	10,000

FINMIN1121.TXT
LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,61,628	49,513	2,11,141
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,71,628	49,513	2,21,141

*****	-----	-----	-----
TOTAL (DDO)	5,89,44,687	96,12,882	6,85,57,569

ASSISTANT COMMISSIONER	2053	093-DISTRICT	5,33,00,960	1,05,55,911	6,38,56,871
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(G), GURDASPUR	ESTABLISHMENTS
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*****	-----	-----	-----
TOTAL (MH)	5,33,00,960	1,05,55,911	6,38,56,871

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2235	200-OTHER	22,239	0	22,239
ADMINISTRAT	DEPARTMENT OF GENERAL	(G), GURDASPUR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
				789-SPECIAL	0	21,99,000	21,99,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		22,239	21,99,000	22,21,239

		TOTAL (DD0)			5,33,23,199	1,27,54,911	6,60,78,110

ASSISTANT COMMISSIONER	2053	093-DISTRICT	3,23,48,020	57,30,319	3,80,78,339
(G), LUDHIANA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	3,23,48,020	57,30,319	3,80,78,339

2235	200-OTHER	46,487	0	46,487
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	46,487	0	46,487

*****	-----	-----	-----
TOTAL (DD0)	3,23,94,507	57,30,319	3,81,24,826

ASSISTANT COMMISSIONER (GENERAL)	2053	093-DISTRICT	3,55,40,860	57,37,502	4,12,78,362
FOR DEPUTY		ESTABLISHMENTS			
COMMISSIONER,, FATEHGARH SAHIB					

*****	-----	-----	-----
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TOTAL (MH)	3,55,40,860	57,37,502	4,12,78,362
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*****	-----	-----	-----
TOTAL (DDO)	3,55,40,860	57,37,502	4,12,78,362

ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	5,44,49,504	83,40,005	6,27,89,509
FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	5,44,49,504	83,40,005	6,27,89,509

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (GENERAL) 2235	200-OTHER	9,03,247	1,18,494	10,21,741
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	FOR DEPUTY COMMISSIONER,PATIALA	PROGRAMMES			

CHANDIGARH

*****			-----		
TOTAL(MH)			9,03,247	1,18,494	10,21,741
*****			-----		
TOTAL(DD0)			5,53,52,751	84,58,499	6,38,11,250
ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	3,08,49,209	37,74,054	3,46,23,263
DEPUTY COMMISSIONER, KAPURTHALA		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			3,08,49,209	37,74,054	3,46,23,263
2235	104-DEPOSIT		10,000	0	10,000
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				

TOTAL(MH)		10,000	0	10,000	

TOTAL(DDO)		3,08,59,209	37,74,054	3,46,33,263	

ASSISTANT COMMISSIONER,	2053	093-DISTRICT	3,66,62,410	55,80,422	4,22,42,832
(G),MANSA		ESTABLISHMENTS			

TOTAL(MH)		3,66,62,410	55,80,422	4,22,42,832	

TOTAL(DDO)		3,66,62,410	55,80,422	4,22,42,832	

ASSISTANT COMMISSIONER,,	2053	093-DISTRICT	3,18,74,096	47,16,748	3,65,90,844
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BHATINDA		ESTABLISHMENTS			
			*****		-----		
			TOTAL (MH)		3,18,74,096	47,16,748	3,65,90,844
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,,	2235	102-CHILD	0	50,879	50,879
ADMINISTRAT	DEPARTMENT OF GENERAL	BHATINDA		WELFARE			
ION	ADMINISTRATION,						
	CHANDIGARH						
				200-OTHER	0	9,821	9,821
				PROGRAMMES			
			*****		-----		
			TOTAL (MH)		0	60,700	60,700
			*****		-----		
		TOTAL (DDO)			3,18,74,096	47,77,448	3,66,51,544

ASSISTANT COMMISSIONER,A.C. FOR 2053	093-DISTRICT	3,29,13,213	55,34,306	3,84,47,519
DEPUTY COMMISIONER,	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	3,29,13,213	55,34,306	3,84,47,519

*****	-----	-----	-----
TOTAL(DD0)	3,29,13,213	55,34,306	3,84,47,519

ASSISTANT COMMISSIONER,ASSISTANT 2053	093-DISTRICT	3,44,98,099	51,71,365	3,96,69,464
COMMISSIONER(GENERAL)	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	3,44,98,099	51,71,365	3,96,69,464

*****	-----	-----	-----
TOTAL(DD0)	3,44,98,099	51,71,365	3,96,69,464

FINMIN1121.TXT

093-DISTRICT

ASSISTANT COMMISSIONER, FARIDKOT	2053	28,53,865	20,47,858	49,01,723
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ESTABLISHMENTS

800-OTHER	0	3,28,500	3,28,500
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EXPENDITURE

TOTAL (MH)	28,53,865	23,76,358	52,30,223
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			28,53,865	23,76,358	52,30,223
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ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

ASSISTANT DIRECTOR, FEROZEPUR	2235	200-OTHER	0	1,22,542	1,22,542
PROGRAMMES					
*****			-----		
TOTAL(MH)			28,53,865	24,98,900	53,52,765

TOTAL(DDO)			28,53,865	24,98,900	53,52,765
ASSTT. CONTROLLER	2052	092-OTHER	1,46,74,790	2,29,64,961	3,76,39,751
(F&A), DEPARTMENT OF INFORMATION		OFFICES			
TECHNOLOGY, PUNJAB, CHANDIGARH					
*****			-----		
TOTAL(MH)			1,46,74,790	2,29,64,961	3,76,39,751

TOTAL(DDO)			1,46,74,790	2,29,64,961	3,76,39,751

FINMIN1121.TXT				
ASSTT.COMMISSIONER (GENERAL) FOR 2053	093-DISTRICT	2,94,07,800	46,95,148	3,41,02,948
DEPUTY COMMISSIONER, FARIDKOT	ESTABLISHMENTS			
	800-OTHER	4,83,000	0	4,83,000
	EXPENDITURE			
*****		-----		
TOTAL (MH)		2,98,90,800	46,95,148	3,45,85,948
2235	200-OTHER	2,42,314	0	2,42,314
	PROGRAMMES			
*****		-----		
TOTAL (MH)		2,42,314	0	2,42,314
*****		-----		
TOTAL (DDO)		3,01,33,114	46,95,148	3,48,28,262
GOVERNMENT OF PUNJAB		Page 818		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	CHEIF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	82,000	0	82,000
ADMINISTRAT	DEPARTMENT OF GENERAL	PARISHAD		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)	82,000	0	82,000
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TOTAL (DDO)	82,000	0	82,000
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CHIEF EXECUTIVE OFFICER, CHIEF	2235	200-OTHER	9,792	0	9,792
EXECUTIVE OFFICER, ZILA		PROGRAMMES			
PARISHAD, MANSA					

TOTAL (MH)	9,792	0	9,792
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*****			-----		
TOTAL(DDO)			9,792	0	9,792
CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	7,165	18,850	26,015
PARISHAD, KAPURTHALA		PROGRAMMES			
*****			-----		
TOTAL(MH)			7,165	18,850	26,015
*****			-----		
TOTAL(DDO)			7,165	18,850	26,015
COLLECTOR, SPL.LAND	2053	093-DISTRICT	27,51,581	4,60,067	32,11,648
ACQ, JALANDHAR		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			27,51,581	4,60,067	32,11,648
*****			-----		

TOTAL(DDO)	27,51,581	4,60,067	32,11,648
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COLLECTOR, SUB DIVISION, DERABASSI 2030	102-EXPENSES ON	9,884	0	9,884
	SALE OF STAMPS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
GENERAL	CHIEF SECRETARY,		TOTAL(MH)		9,884	0	9,884
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

2053	093-DISTRICT	42,77,173	6,83,151	49,60,324
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ESTABLISHMENTS

*****			-----		
TOTAL(MH)			42,87,057	6,83,151	49,70,208
*****			-----		
TOTAL(DD0)			42,87,057	6,83,151	49,70,208
DEPUTY COMMISSIONER	2053	093-DISTRICT	54,85,826	7,55,090	62,40,916
(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS			
PATIALA					
*****			-----		
TOTAL(MH)			54,85,826	7,55,090	62,40,916
*****			-----		
TOTAL(DD0)			54,85,826	7,55,090	62,40,916
DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	4,00,000	0	4,00,000
COMMISSIONER		EXPENDITURE			

***** FINMIN1121.TXT *****			

TOTAL (MH)	4,00,000	0	4,00,000

2235	200-OTHER	13,50,472	7,06,994	20,57,466
	PROGRAMMES			

TOTAL (MH)	13,50,472	7,06,994	20,57,466

2245	102-MANAGEMENT	36,364	0	36,364
	OF NATURAL			
	DISASTERS,			
	CONTINGENCY			
	PLANS IN			
	DISASTER PRONE			
	AREAS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2245	111-EX-GRATIA	8,00,000	0	8,00,000
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ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER		PAYMENTS TO			
ION	ADMINISTRATION,			BEREAVED			
	CHANDIGARH			FAMILIES			

				122-REPAIRS AND	76,67,23,172	0	76,67,23,172
				RESTORATION OF			
				DAMAGED			
				IRRIGATION AND			
				FLOOD CONTROL			
				WORKS			

*****	-----						
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TOTAL(MH)		76,75,59,536	0	76,75,59,536
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2250	800-OTHER	0	54,50,384	54,50,384
	EXPENDITURE			

*****	-----						
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TOTAL(MH)		0	54,50,384	54,50,384
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*****			-----		
TOTAL (DDO)			76,93,10,008	61,57,378	77,54,67,386

DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	1,38,958	0	1,38,958
COMMISSIONER, MANSA		EXPENDITURE			

*****			-----		
TOTAL (MH)			1,38,958	0	1,38,958

*****			-----		
TOTAL (DDO)			1,38,958	0	1,38,958

DEPUTY COMMISSIONER,DEPUTY	2053	093-DISTRICT	71,788	70,73,462	71,45,250
COMMISSIONER, SANGRUR		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			71,788	70,73,462	71,45,250

*****			-----		
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TOTAL (DDO)			71,788	70,73,462	71,45,250
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DEPUTY COMMISSIONER, FARIDKOT	2075	800-OTHER	1,37,046	0	1,37,046
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EXPENDITURE

GOVERNMENT OF PUNJAB	Page	821
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1,37,046	0	1,37,046
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*****	-----
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TOTAL (DDO)	1,37,046	0	1,37,046
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GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER, FATEHGARH	2075	800-OTHER	67,500	1,32,500	2,00,000
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ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	SAHIB		EXPENDITURE
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CHANDIGARH

*****			-----		
TOTAL(MH)			67,500	1,32,500	2,00,000

*****			-----		
TOTAL(DD0)			67,500	1,32,500	2,00,000

DEPUTY COMMISSIONER, JALANDHAR	2053	093-DISTRICT	4,05,973	0	4,05,973
ESTABLISHMENTS					

*****			-----		
TOTAL(MH)			4,05,973	0	4,05,973

*****			-----		
TOTAL(DD0)			4,05,973	0	4,05,973

DEPUTY COMMISSIONER, LUDHIANA	2011	101-LEGISLATIVE	5,00,000	0	5,00,000
ASSEMBLY					

*****	-----	-----	-----
TOTAL(MH)	5,00,000	0	5,00,000

*****	-----	-----	-----
TOTAL(DDO)	5,00,000	0	5,00,000

DEPUTY COMMISSIONER, MOGA	2053	093-DISTRICT	12,53,369	0	12,53,369
ESTABLISHMENTS					
		101-COMMISSIONE	60,57,944	8,67,170	69,25,114
RS					

*****	-----	-----	-----
TOTAL(MH)	73,11,313	8,67,170	81,78,483

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER, MOGA	2075	800-OTHER	1,31,691	0	1,31,691
ADMINISTRAT	DEPARTMENT OF GENERAL			EXPENDITURE			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		1,31,691	0	1,31,691

2235	200-OTHER	1,22,271	4,444	1,26,715
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,22,271	4,444	1,26,715

*****	-----			
TOTAL(DDO)		75,65,275	8,71,614	84,36,889

DEPUTY CONTROLLER, (G&A),	2235	200-OTHER	2,46,850	0	2,46,850
INSTITUTIONAL FINANCE AND BPE		PROGRAMMES			

*****			-----		
TOTAL(MH)			2,46,850	0	2,46,850
*****			-----		
TOTAL(DDO)			2,46,850	0	2,46,850
DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	3,13,738	0	3,13,738
OF HORTICULTURE (POTATO),		PROGRAMMES			
JALANDHAR					
*****			-----		
TOTAL(MH)			3,13,738	0	3,13,738
*****			-----		
TOTAL(DDO)			3,13,738	0	3,13,738
DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	26,023	0	26,023
OFFICER,GURDASPUR		PROGRAMMES			

*****	-----		
TOTAL (MH)	26,023	0	26,023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (DDO)	26,023	0	26,023
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DIVISIONAL	ENGINEER, PUNJAB	2235	200-OTHER	5,400	0	5,400
HOUSING & DEVELOPMENT BOARD			PROGRAMMES			

*****	-----		
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FINMIN1121.TXT					
TOTAL(MH)			31,423	0	31,423

TOTAL(DDO)			31,423	0	31,423
GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	4,25,81,099	62,99,458	4,88,80,557
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			
COMMISSIONER					

TOTAL(MH)			4,25,81,099	62,99,458	4,88,80,557

TOTAL(DDO)			4,25,81,099	62,99,458	4,88,80,557
S.D.M. , ,DASUYA	2053	093-DISTRICT	34,17,208	5,11,542	39,28,750
		ESTABLISHMENTS			
		800-OTHER	40,63,500	38,62,500	79,26,000
		EXPENDITURE			

TOTAL (MH)	74,80,708	43,74,042	1,18,54,750

2235	200-OTHER	12,14,032	4,71,015	16,85,047
PROGRAMMES				

TOTAL (MH)	12,14,032	4,71,015	16,85,047

TOTAL (DDO)	86,94,740	48,45,057	1,35,39,797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.M., ,GARHSHANKAR	2053	093-DISTRICT	43,83,252	5,79,102	49,62,354

		FINMIN1121.TXT			
ADMINISTRAT DEPARTMENT OF GENERAL		ESTABLISHMENTS			
ION	ADMINISTRATION,				
	CHANDIGARH				
		800-OTHER	46,61,875	19,57,500	66,19,375
		EXPENDITURE			
		*****	-----		
		TOTAL(MH)	1,02,59,159	30,07,617	1,32,66,776
2235	200-OTHER	6,00,000	4,40,000	10,40,000	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	6,00,000	4,40,000	10,40,000
		*****	-----		
		TOTAL(DDO)	1,83,39,867	78,21,659	2,61,61,526
S.D.M. , , MUKERIAN	2053	093-DISTRICT	27,35,285	4,94,539	32,29,824
		ESTABLISHMENTS			

800-OTHER	19,41,000	0	19,41,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	46,76,285	4,94,539	51,70,824
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2235	200-OTHER	3,50,000	5,87,637	9,37,637
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	3,50,000	5,87,637	9,37,637
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*****	-----	-----	-----
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TOTAL(DDO)	50,26,285	10,82,176	61,08,461
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S.D.M. , JAGRAON	2053	093-DISTRICT	61,91,569	10,94,687	72,86,256
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	61,91,569	10,94,687	72,86,256
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	S.D.M. , JAGRAON	2235	200-OTHER	32,20,000	11,40,000	43,60,000
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			PROGRAMMES			
*****					-----		
			TOTAL (MH)		32,20,000	11,40,000	43,60,000
*****					-----		
			TOTAL (DDO)		94,11,569	22,34,687	1,16,46,256
S.D.M. , KHANNA			2053	093-DISTRICT	55,34,153	9,24,710	64,58,863

*****				-----		
TOTAL (MH)				55,34,153	9,24,710	64,58,863
2235	200-OTHER			8,31,000	1,29,000	9,60,000
PROGRAMMES						
*****				-----		
TOTAL (MH)				8,31,000	1,29,000	9,60,000
*****				-----		
TOTAL (DDO)				63,65,153	10,53,710	74,18,863
S.D.M. , LUDHIANA EAST, LUDHIANA	2053	093-DISTRICT		45,11,195	6,49,278	51,60,473
ESTABLISHMENTS						
*****				-----		
TOTAL (MH)				45,11,195	6,49,278	51,60,473

	FINMIN1121.TXT			
2235	200-OTHER	37,75,000	6,75,500	44,50,500

PROGRAMMES

* * * * *

TOTAL (MH)

37,75,000

6,75,500

44, 50, 500

TOTAL (DDO)

82, 86, 195

13,24,778

96,10,973

S.D.M., LUDHIANA WEST, LUDHIANA

2053

093-DISTRICT

34,19,472

4,38,175

38,57,647

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL CHIEF SECRETARY,

TOTAL (MH)

34,19,472

4,38,175

38,57,647

ADMINISTRAT DEPARTMENT OF GENERAL

PROGRAMMES

.....

S.D.M., PAYAL

ESTABLISHMENTS

.....

Page 2041

FINMIN1121.TXT
PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		6,30,000	4,40,184	10,70,184

*****		-----	-----	-----
TOTAL (DDO)		26,58,819	5,69,104	32,27,923

S.D.M. , RAJKOT, RAJKOT	2053	093-DISTRICT	17,22,141	2,06,181	19,28,322
ESTABLISHMENTS					

*****		-----	-----	-----
TOTAL (MH)		17,22,141	2,06,181	19,28,322

2235	200-OTHER	13,77,166	55,500	14,32,666
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		13,77,166	55,500	14,32,666

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			30,99,307	2,61,681	33,60,988
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GENERAL	CHIEF SECRETARY,	S.D.M., SAMANA	2053	093-DISTRICT	56,52,072	6,36,825	62,88,897
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

		TOTAL(MH)			70,29,238	6,92,325	77,21,563
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		TOTAL(DDO)			87,51,379	8,98,506	96,49,885
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FINMIN1121.TXT					
S.D.M. , SAMRALA	2053	093-DISTRICT	32,18,669	6,11,407	38,30,076
		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL (MH)		32,18,669	6,11,407	38,30,076
	2235	200-OTHER	7,35,000	1,26,000	8,61,000
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		7,35,000	1,26,000	8,61,000
		*****	-----	-----	-----
	TOTAL (DD0)		39,53,669	7,37,407	46,91,076
S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	79,22,341	13,36,620	92,58,961
		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL (MH)		79,22,341	13,36,620	92,58,961

2235	200-OTHER	8,53,361	1,02,000	9,55,361
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	8,53,361	1,02,000	9,55,361
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*****	-----	-----	-----
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TOTAL(DDO)	87,75,702	14,38,620	1,02,14,322
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.O.(C),AMLOH	2053	093-DISTRICT	65,77,203	8,77,944	74,55,147
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

		800-OTHER	27,61,086	3,85,500	31,46,586
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	93,38,289	12,63,444	1,06,01,733
		*****	-----	-----	-----
		TOTAL (DDO)	93,38,289	12,63,444	1,06,01,733
S.D.O. (C), KHAMANON	2053	093-DISTRICT	44,10,080	5,47,101	49,57,181
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	44,10,080	5,47,101	49,57,181
	2235	200-OTHER	11,40,000	2,06,944	13,46,944
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	11,40,000	2,06,944	13,46,944

*****			-----		
TOTAL (DDO)			55,50,080	7,54,045	63,04,125
SDM, KHADUR SAHIB	2053	093-DISTRICT	42,70,243	4,82,832	47,53,075
ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			42,70,243	4,82,832	47,53,075
*****			-----		
TOTAL (DDO)			42,70,243	4,82,832	47,53,075
SDM, PATTI	2053	093-DISTRICT	57,30,512	0	57,30,512
ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			57,30,512	0	57,30,512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			57,30,512	0	57,30,512
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SDM,TARAN TARAN	2053	093-DISTRICT	46,26,598	6,50,160	52,76,758
				ESTABLISHMENTS			
				*****	-----	-----	-----
			TOTAL(MH)		1,03,57,110	6,50,160	1,10,07,270
		*****			-----	-----	-----
		TOTAL(DDO)			1,03,57,110	6,50,160	1,10,07,270

SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	33,93,863	4,04,331	37,98,194
BHAWANIGARH,SDM, BHAWANIGARH		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	33,93,863	4,04,331	37,98,194

*****	-----	-----	-----
TOTAL (DDO)	33,93,863	4,04,331	37,98,194

SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	48,41,800	6,74,169	55,15,969
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	48,41,800	6,74,169	55,15,969

2235	200-OTHER	39,35,000	7,11,370	46,46,370
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	39,35,000	7,11,370	46,46,370
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*****	-----	-----	-----
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TOTAL (DDO)	87,76,800	13,85,539	1,01,62,339
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SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	40,23,162	6,34,171	46,57,333
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ABOHAR	ESTABLISHMENTS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	40,23,162	6,34,171	46,57,333
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2235	200-OTHER	7,58,000	1,80,000	9,38,000
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ADMINISTRAT	DEPARTMENT OF GENERAL	ABOHAR	PROGRAMMES
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ION	ADMINISTRATION,
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CHANDIGARH

*****			-----		
TOTAL(MH)			47,81,162	8,14,171	55,95,333
*****			-----		
TOTAL(DDO)			47,81,162	8,14,171	55,95,333
SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	48,37,337	7,85,365	56,22,702
RAMPURA PHUL		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			48,37,337	7,85,365	56,22,702
2235	200-OTHER		8,70,000	0	8,70,000
	PROGRAMMES				
*****			-----		
TOTAL(MH)			8,70,000	0	8,70,000

*****				-----		
TOTAL (DDO)				57,07,337	7,85,365	64,92,702

SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	49,45,740	7,94,219	57,39,959
TALWANDI SABO		ESTABLISHMENTS			

*****				-----		
TOTAL (MH)				49,45,740	7,94,219	57,39,959

*****				-----		
TOTAL (DDO)				49,45,740	7,94,219	57,39,959

SUB DIVISIONAL MAGISTRATE,BAGHA	2053	093-DISTRICT	18,69,642	0	18,69,642
PURANA		ESTABLISHMENTS			

*****				-----		
TOTAL (MH)				18,69,642	0	18,69,642

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			18,69,642	0	18,69,642
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL	2053	093-DISTRICT	41,00,161	7,65,790	48,65,951
		MAGISTRATE, BALACHAUR		ESTABLISHMENTS			
			*****		-----	-----	-----
		TOTAL(MH)			59,69,803	7,65,790	67,35,593
			2235	200-OTHER	4,86,000	0	4,86,000
				PROGRAMMES			

FINMIN1121.TXT					

TOTAL (MH)			4,86,000	0	4,86,000

TOTAL (DDO)			64,55,803	7,65,790	72,21,593
SUB DIVISIONAL	2053	093-DISTRICT	60,24,962	7,55,892	67,80,854
MAGISTRATE, BARNALA		ESTABLISHMENTS			

TOTAL (MH)			60,24,962	7,55,892	67,80,854
	2075	800-OTHER	0	91,325	91,325
		EXPENDITURE			

TOTAL (MH)			0	91,325	91,325
	2235	200-OTHER	30,75,834	13,63,312	44,39,146
		PROGRAMMES			

TOTAL (MH)	30,75,834	13,63,312	44,39,146

TOTAL (DDO)	91,00,796	22,10,529	1,13,11,325

SUB DIVISIONAL	2053	093-DISTRICT	51,11,812	7,79,668	58,91,480
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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MAGISTRATE, BHATINDA			ESTABLISHMENTS				

TOTAL (MH)	51,11,812	7,79,668	58,91,480

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	20,52,000	0	20,52,000
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FINMIN1121.TXT											
ADMINISTRAT DEPARTMENT OF GENERAL		MAGISTRATE, BHATINDA		PROGRAMMES							
ION		ADMINISTRATION,									
		CHANDIGARH									

TOTAL (MH)				20,52,000		0		20,52,000			

TOTAL (DDO)				71,63,812		7,79,668		79,43,480			
SUB DIVISIONAL MAGISTRATE, DERA		2029	103-LAND	7,85,589		0		7,85,589			
BABA NANAK				RECORDS							

TOTAL (MH)				7,85,589		0		7,85,589			
		2053	093-DISTRICT	30,01,722		3,36,242		33,37,964			
				ESTABLISHMENTS							

TOTAL (MH)				30,01,722		3,36,242		33,37,964			

2235	200-OTHER	3,003	0	3,003
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL (MH)	3,003	0	3,003

*****		-----	-----	-----
	TOTAL (DDO)	37,90,314	3,36,242	41,26,556

SUB DIVISIONAL	2053	093-DISTRICT	33,15,810	4,22,657	37,38,467
MAGISTRATE, DHARKALAN		ESTABLISHMENTS			
*****		-----	-----	-----	-----
	TOTAL (MH)	33,15,810	4,22,657	37,38,467	

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			33,15,810	4,22,657	37,38,467
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT	68,00,148	9,73,131	77,73,279
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----		
		TOTAL(MH)			1,01,15,958	13,95,788	1,15,11,746
		2235		200-OTHER	11,20,000	1,60,000	12,80,000
				PROGRAMMES			
*****					-----		
		TOTAL(MH)			11,20,000	1,60,000	12,80,000
*****					-----		

FINMIN1121.TXT					
TOTAL(DDO)			1,12,35,958	15,55,788	1,27,91,746
SUB DIVISIONAL	2053	093-DISTRICT	51,40,169	7,32,479	58,72,648
MAGISTRATE, FATEHGARH SAHIB		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			51,40,169	7,32,479	58,72,648
	2235	200-OTHER	6,20,000	96,000	7,16,000
		PROGRAMMES			
*****			-----		
TOTAL(MH)			6,20,000	96,000	7,16,000
*****			-----		
TOTAL(DDO)			57,60,169	8,28,479	65,88,648
SUB DIVISIONAL	2053	093-DISTRICT	33,26,485	4,97,798	38,24,283
MAGISTRATE, FAZILKA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	33,26,485	4,97,798	38,24,283

*****	-----	-----	-----
TOTAL(DDO)	33,26,485	4,97,798	38,24,283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	46,75,722	9,20,372	55,96,094
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	46,75,722	9,20,372	55,96,094

	2235	200-OTHER	29,10,000	6,05,893	35,15,893
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		29,10,000	6,05,893	35,15,893
	*****		-----	-----	-----
	TOTAL (DDO)		75,85,722	15,26,265	91,11,987
SUB DIVISIONAL	2053	093-DISTRICT	26,49,771	3,72,686	30,22,457
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL (MH)		26,49,771	3,72,686	30,22,457
	*****		-----	-----	-----
	TOTAL (DDO)		26,49,771	3,72,686	30,22,457
SUB DIVISIONAL	2053	093-DISTRICT	74,24,485	8,83,335	83,07,820

*****		-----		
TOTAL (MH)		74,24,485	8,83,335	83,07,820

*****		-----		
TOTAL (DDO)		74,24,485	8,83,335	83,07,820

SUB DIVISIONAL	2053	093-DISTRICT	31,50,598	3,97,126	35,47,724
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		31,50,598	3,97,126	35,47,724

*****		-----		
TOTAL (DDO)		31,50,598	3,97,126	35,47,724

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, JAITO	2053	093-DISTRICT	25,49,099	4,84,759	30,33,858
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		56,99,697	8,81,885	65,81,582
			*****		-----	-----	-----
			TOTAL(DDO)		56,99,697	8,81,885	65,81,582
		SUB DIVISIONAL	2053	093-DISTRICT	37,41,679	4,23,158	41,64,837
		MAGISTRATE, JALALABAD		ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		37,41,679	4,23,158	41,64,837

FINMIN1121.TXT					
2235	200-OTHER	3,78,000	1,14,670	4,92,670	
PROGRAMMES					
*****		-----			
TOTAL (MH)		3,78,000	1,14,670	4,92,670	
*****		-----			
TOTAL (DD0)		41,19,679	5,37,828	46,57,507	
SUB DIVISIONAL MAGISTRATE, KHADUR	2235	200-OTHER	1,33,51,500	0	1,33,51,500
SAHIB		PROGRAMMES			
*****		-----			
TOTAL (MH)		1,33,51,500	0	1,33,51,500	
*****		-----			
TOTAL (DD0)		1,33,51,500	0	1,33,51,500	
SUB DIVISIONAL MAGISTRATE, MALOUT	2053	093-DISTRICT	26,47,719	3,10,554	29,58,273
ESTABLISHMENTS					

*****	-----	-----	-----
TOTAL(MH)	26,47,719	3,10,554	29,58,273

*****	-----	-----	-----
TOTAL(DDO)	26,47,719	3,10,554	29,58,273

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT	40,90,988	5,32,300	46,23,288
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	40,90,988	5,32,300	46,23,288

*****					-----		
TOTAL(DDO)			40,90,988	5,32,300		46,23,288	

SUB DIVISIONAL MAGISTRATE,MOONCH 2235		200-OTHER	1,77,499	0		1,77,499	
		PROGRAMMES					

*****					-----		
TOTAL(MH)			1,77,499	0		1,77,499	

*****					-----		
TOTAL(DDO)			1,77,499	0		1,77,499	

SUB DIVISIONAL		2053	093-DISTRICT	38,87,897	7,68,600	46,56,497	
MAGISTRATE, MUKATSAR			ESTABLISHMENTS				

*****					-----		
TOTAL(MH)			38,87,897	7,68,600		46,56,497	

*****					-----		
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TOTAL(DDO)			38,87,897	7,68,600	46,56,497
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SUB DIVISIONAL	2053	093-DISTRICT	31,46,221	4,55,535	36,01,756
MAGISTRATE, NIHALSINGH WALA		ESTABLISHMENTS			

*****	-----	-----	-----		
TOTAL(MH)			31,46,221	4,55,535	36,01,756

*****	-----	-----	-----		
TOTAL(DDO)			31,46,221	4,55,535	36,01,756

SUB DIVISIONAL	2053	093-DISTRICT	56,30,581	8,41,240	64,71,821
MAGISTRATE, PATHANKOT		ESTABLISHMENTS			

*****	-----	-----	-----		
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD				FINMIN1121.TXT		HEAD UPTO PREVIOUS MONTH DURING THE MONTH		EXPENDITURE
				TOTAL (MH)		56,30,581	8,41,240	64,71,821
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	7,42,500	1,47,582	8,90,082	
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, PATHANKOT		PROGRAMMES				
ION	ADMINISTRATION,							
	CHANDIGARH							

				TOTAL (MH)		63,73,081	9,88,822	73,61,903

				TOTAL (DDO)		63,73,081	9,88,822	73,61,903
		SUB DIVISIONAL	2235	200-OTHER	67,052	0	67,052	
		MAGISTRATE, SANGRUR		PROGRAMMES				

				TOTAL (MH)		67,052	0	67,052

TOTAL(DDO)			67,052	0	67,052

SUB DIVISIONAL	2053	093-DISTRICT	24,22,624	4,51,996	28,74,620
MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS			

TOTAL(MH)			24,22,624	4,51,996	28,74,620

	2235	200-OTHER	5,21,933	0	5,21,933
		PROGRAMMES			

TOTAL(MH)			5,21,933	0	5,21,933

TOTAL(DDO)			29,44,557	4,51,996	33,96,553

SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	40,68,810	5,03,428	45,72,238
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*****	-----	-----	-----
TOTAL(MH)	40,68,810	5,03,428	45,72,238

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			40,68,810	5,03,428	45,72,238
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL MAGISTRATE, SUNAM	2235	200-OTHER	6,600	0	6,600
		PROGRAMMES			

FINMIN1121.TXT

* * * * *

TOTAL (MH)

40, 75, 410

5,03,428

45,78,838

TOTAL (DDO)

40, 75, 410

5,03,428

45,78,838

SUB DIVISIONAL MEGISTRATE

2053

093-DISTRICT

61, 58, 730

6,73,061

68,31,791

- I, AMRITSAR

ESTABLISHMENTS

* * * * *

TOTAL (MH)

61, 58, 730

6,73,061

68,31,791

TOTAL (DDO)

61,58,730

6,73,061

68,31,791

SUB DIVISIONAL MEGISTRATE

2053

093-DISTRICT

1,09,17,650

30,34,756

1, 39, 52, 406

- II, AMRITSAR

ESTABLISHMENTS

800-OTHER

0

12,60,000

12,60,000

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,09,17,650	42,94,756	1,52,12,406

*****	-----	-----	-----
TOTAL(DDO)	1,09,17,650	42,94,756	1,52,12,406

SUB DIVISIONAL MEGISTRATE,DUDHAN 2053	093-DISTRICT	8,80,750	49,439	9,30,189
SADHAN, PATIALA	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	8,80,750	49,439	9,30,189

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1121.TXT							
TOTAL(DDO)					8,80,750	49,439	9,30,189
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT	30,93,382	4,23,775	35,17,157
ADMINISTRAT	DEPARTMENT OF GENERAL	ESTABLISHMENTS					
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					39,74,132	4,73,214	44,47,346
*****					-----		
TOTAL(DDO)					39,74,132	4,73,214	44,47,346
		SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	27,94,537	4,48,784	32,43,321
		DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
		SAHIB					
*****					-----		
TOTAL(MH)					27,94,537	4,48,784	32,43,321

*****					-----		
TOTAL(DDO)					27,94,537	4,48,784	32,43,321

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	47,43,888	6,79,435	54,23,323
DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
BASSI					

*****					-----		
TOTAL(MH)					47,43,888	6,79,435	54,23,323

*****					-----		
TOTAL(DDO)					47,43,888	6,79,435	54,23,323

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	23,59,429	3,24,572	26,84,001
DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			

*****					-----		
TOTAL(MH)					23,59,429	3,24,572	26,84,001

2235	200-OTHER	1,17,500	0	1,17,500
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,17,500	0	1,17,500

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)	24,76,929	3,24,572	28,01,501
ADMINISTRAT	DEPARTMENT OF GENERAL				
ION	ADMINISTRATION,				
	CHANDIGARH				

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	26,91,639	3,05,451	29,97,090
(C),BHOLATH		ESTABLISHMENTS			

*****		-----			
TOTAL(MH)		28,09,139	3,05,451	31,14,590	
2235	200-OTHER	3,34,500	81,500	4,16,000	
PROGRAMMES					
*****		-----			
TOTAL(MH)		3,34,500	81,500	4,16,000	
*****		-----			
TOTAL(DDO)		55,03,068	7,11,523	62,14,591	
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	30,36,550	4,37,401	34,73,951
(C), FARIDKOT	ESTABLISHMENTS				
*****		-----			
TOTAL(MH)		30,36,550	4,37,401	34,73,951	
2235	200-OTHER	9,88,314	1,42,142	11,30,456	

*****	-----	-----	-----
TOTAL(MH)	9,88,314	1,42,142	11,30,456

*****	-----	-----	-----
TOTAL(DDO)	40,24,864	5,79,543	46,04,407

SUB DIVISIONAL OFFICER (C), JAITO 2235	200-OTHER	8,70,000	2,90,208	11,60,208
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	8,70,000	2,90,208	11,60,208

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN1121.TXT						
GENERAL	CHIEF SECRETARY,	*****				

ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					
TOTAL (DDO)				8,70,000	2,90,208	11,60,208
SUB DIVISIONAL OFFICER		2053	093-DISTRICT	48,51,584	6,19,278	54,70,862
(C), PHAGWARA			ESTABLISHMENTS			

TOTAL (MH)				57,21,584	9,09,486	66,31,070
		2235	200-OTHER	6,42,581	84,071	7,26,652
			PROGRAMMES			

TOTAL (MH)				6,42,581	84,071	7,26,652

TOTAL (DDO)				63,64,165	9,93,557	73,57,722

SUB DIVISIONAL OFFICER (CIVIL),	2053	093-DISTRICT	57,44,105	7,02,881	64,46,986
- 1, JALANDHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	57,44,105	7,02,881	64,46,986

2235	200-OTHER	11,93,613	0	11,93,613
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	11,93,613	0	11,93,613

*****	-----	-----	-----
TOTAL (DDO)	69,37,718	7,02,881	76,40,599

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	45,73,742	8,60,169	54,33,911
(CIVIL), ANANDPUR SAHIB		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL (MH)	45,73,742	8,60,169	54,33,911
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			45,73,742	8,60,169	54,33,911
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	50,93,998	7,46,627	58,40,625
		(CIVIL), HOSHIARPUR		ESTABLISHMENTS			
				800-OTHER	65,19,000	0	65,19,000
				EXPENDITURE			

*****				-----		
TOTAL (MH)				1,61,86,740	16,06,796	1,77,93,536
2235	200-OTHER			9,60,322	7,91,572	17,51,894
PROGRAMMES						
*****				-----		
TOTAL (MH)				9,60,322	7,91,572	17,51,894
*****				-----		
TOTAL (DDO)				1,71,47,062	23,98,368	1,95,45,430
SUB DIVISIONAL OFFICER	2053	093-DISTRICT		0	5,82,977	5,82,977
(CIVIL),NABHA		ESTABLISHMENTS				
*****				-----		
TOTAL (MH)				0	5,82,977	5,82,977
*****				-----		
TOTAL (DDO)				0	5,82,977	5,82,977

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	40,02,841	5,39,082	45,41,923
(CIVIL), PHILLAUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	40,02,841	5,39,082	45,41,923

*****	-----	-----	-----
TOTAL (DDO)	40,02,841	5,39,082	45,41,923

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	84,328	0	84,328
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GOVERNMENT OF PUNJAB	Page	843
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	(CIVIL), RAJPURA			ESTABLISHMENTS			

*****FINMIN1121.TXT*****					-----		
TOTAL(MH)					84,328	0	84,328
*****					-----		
TOTAL(DDO)					84,328	0	84,328
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	82,44,798	14,24,436	96,69,234
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),ROPAR		RS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					82,44,798	14,24,436	96,69,234
2235 200-OTHER					8,72,655	0	8,72,655
PROGRAMMES							
*****					-----		
TOTAL(MH)					8,72,655	0	8,72,655

TOTAL(DDO)			91,17,453	14,24,436	1,05,41,889
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	33,06,718	3,95,116	37,01,834
(CIVIL), SHAHKOT		ESTABLISHMENTS			

TOTAL(MH)			33,06,718	3,95,116	37,01,834
-----------	--	--	-----------	----------	-----------

	2235	200-OTHER	2,52,000	44,802	2,96,802
		PROGRAMMES			

TOTAL(MH)			2,52,000	44,802	2,96,802
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TOTAL(DDO)			35,58,718	4,39,918	39,98,636
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SUB DIVISIONAL OFFICER	2235	200-OTHER	14,07,746	2,28,000	16,35,746
(CIVIL), SUB DIVISIONAL OFFICER		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,		TOTAL (MH)		14,07,746	2,28,000	16,35,746
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

*****				-----		
TOTAL(MH)				80,06,008	13,39,278	93,45,286
2235	200-OTHER			24,18,219	3,48,000	27,66,219
PROGRAMMES						
*****				-----		
TOTAL(MH)				24,18,219	3,48,000	27,66,219
*****				-----		
TOTAL(DDO)				1,04,24,227	16,87,278	1,21,11,505
SUB DIVISIONAL OFFICER	2235	200-OTHER		7,35,000	2,14,098	9,49,098
(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES				
(CIVIL), SUNAM						
*****				-----		
TOTAL(MH)				7,35,000	2,14,098	9,49,098

*****				-----		
TOTAL(DDO)				7,35,000	2,14,098	9,49,098

SUB DIVISIONAL OFFICER (CIVIL)-	2053	093-DISTRICT	43,495	0	43,495
2, JALANDHAR		ESTABLISHMENTS			

*****				-----		
TOTAL(MH)				43,495	0	43,495

*****				-----		
TOTAL(DDO)				43,495	0	43,495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	1,00,000	0	1,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	CIVIL, KHARAR		PROGRAMMES			

ION
ADMINISTRATION,

CHANDIGARH

*****		-----			
TOTAL(MH)		1,00,000	0	1,00,000	

*****		-----			
TOTAL(DDO)		1,00,000	0	1,00,000	

SUB DIVISIONAL OFFICER	2235	200-OTHER	3,23,422	0	3,23,422
CIVIL, MOHALI		PROGRAMMES			

*****		-----			
TOTAL(MH)		3,23,422	0	3,23,422	

*****		-----			
TOTAL(DDO)		3,23,422	0	3,23,422	

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	49,88,371	7,50,346	57,38,717
(CIVIL), SARDULGARH		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			49,88,371	7,50,346	57,38,717
*****			-----		
TOTAL(DDO)			49,88,371	7,50,346	57,38,717
SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	48,91,524	6,59,097	55,50,621
(CIVIL), BUDHLADA		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			48,91,524	6,59,097	55,50,621
*****			-----		
TOTAL(DDO)			48,91,524	6,59,097	55,50,621
SUB DIVISIONAL OFFICER, AMRITSAR-	2235	200-OTHER	20,000	0	20,000
I		PROGRAMMES			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		20,000	0	20,000
GENERAL	CHIEF SECRETARY,	*****					

ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)			20,000	0	20,000
		SUB DIVISIONAL OFFICER, DERA	2235	200-OTHER	25,42,240	36,000	25,78,240
		BASSI		PROGRAMMES			

			TOTAL(MH)		25,62,240	36,000	25,98,240

*****			-----		
TOTAL (DDO)			25,62,240	36,000	25,98,240
SUB DIVISIONAL OFFICER, MANSA	2053	093-DISTRICT	52,71,399	7,40,206	60,11,605
ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			52,71,399	7,40,206	60,11,605
	2235	200-OTHER	11,07,500	7,07,250	18,14,750
PROGRAMMES					
*****			-----		
TOTAL (MH)			11,07,500	7,07,250	18,14,750
*****			-----		
TOTAL (DDO)			63,78,899	14,47,456	78,26,355

SUB DIVISIONSL	2053	FINMIN1121.TXT 093-DISTRICT	78,20,760	12,39,857	90,60,617
MAGISTRATE, NAWANSHAHAR		ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		78,20,760	12,39,857	90,60,617

*****	-----			
TOTAL (DDO)		78,20,760	12,39,857	90,60,617

SUPDT., COMMISSIONER, PATIALA	2053	093-DISTRICT	2,33,142	0	2,33,142
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ESTABLISHMENTS

GENERAL	CHIEF SECRETARY,	SUPDT., COMMISSIONER, PATIALA	2053	101-COMMISSIONE	2,02,66,805	30,32,383	2,32,99,188
ADMINISTRAT	DEPARTMENT OF GENERAL			RS			
ION	ADMINISTRATION,						

.....

2, 35, 32, 330

10,000

FUND

1,18,480

1,28,480

.....

2, 36, 60, 810

FINMIN1121.TXT					
SUPERINTENDENT FOR COMMISSIONER, 2053	093-DISTRICT	48,790	0	48,790	
JALANDHAR DIVISION, JALANDHAR	ESTABLISHMENTS				
	101-COMMISSIONE	1,57,63,393	23,31,670	1,80,95,063	
	RS				

	TOTAL(MH)	1,58,12,183	23,31,670	1,81,43,853	
2235	200-OTHER	10,685	0	10,685	
	PROGRAMMES				

	TOTAL(MH)	10,685	0	10,685	

	TOTAL(DDO)	1,58,22,868	23,31,670	1,81,54,538	
SUPERINTENDENT FOR	2053	101-COMMISSIONE	1,27,98,464	17,23,557	1,45,22,021
COMMISSIONER, FEROZEPUR		RS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
TOTAL(MH)					1,27,98,464	17,23,557	1,45,22,021
GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR	2235	200-OTHER	1,45,712	8,000	1,53,712
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, FEROZEPUR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					1,45,712	8,000	1,53,712

TOTAL(DDO)					1,29,44,176	17,31,557	1,46,75,733

FINMIN1121.TXT

SUPERINTENDENT, ACCOUNTS-2, CIVIL	2052	090-SECRETARIAT	60,43,06,916	8,62,71,710	69,05,78,626
SECRETARIAT, CHANDIGARH					

TOTAL(MH)

60,43,06,9168,62,71,71069,05,78,626

2075	104-PENSIONS	13,00,000	0	13,00,000
AND AWARDS IN				
CONSIDERATION				
OF				
DISTINGUISHED				
SERVICES				

TOTAL(MH)

13,00,000013,00,000

TOTAL(DD0)

60,56,06,9168,62,71,71069,18,78,626

SUPERINTENDENT, FOR	2235	200-OTHER	49,685	0	49,685
COMMISSIONER, JALLANDHAR		PROGRAMMES			

DIVN.JAL.

*****				-----			
TOTAL(MH)				49,685	0	49,685	
*****				-----			
TOTAL(DDO)				49,685	0	49,685	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT,PENSION & WELFARE 2070		001-DIRECTION	3,90,854	99,889	4,90,743
ADMINISTRAT	DEPARTMENT OF GENERAL	OF PENSIONERS, PUNJAB,		AND			
ION	ADMINISTRATION,	CHANDIGARH		ADMINISTRATION			
	CHANDIGARH						
				800-OTHER	0	4,28,428	4,28,428

*****				-----		
TOTAL(MH)				3,90,854	5,28,317	9,19,171
*****				-----		
TOTAL(DDO)				3,90,854	5,28,317	9,19,171
UNDER SECRETARY HOME,HOME -7	2014	116-STATE		4,57,05,000	1,47,95,000	6,05,00,000
BRANCH MINORITY CELL GOVERNMENT		ADMINISTRATIVE				
OF PUNJAB		TRIBUNALS				
*****				-----		
TOTAL(MH)				4,57,05,000	1,47,95,000	6,05,00,000
*****				-----		
TOTAL(DDO)				4,57,05,000	1,47,95,000	6,05,00,000
*****				-----		
TOTAL(CCO)				4,40,66,36,961	47,91,50,327	4,88,57,87,288

*****					-----		
TOTAL (DEPT)					4,40,66,36,961	47,91,50,327	4,88,57,87,288

GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	25,15,643	3,93,833	29,09,476
ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		EXPENDITURE			
AND		CHANDIGARH					
GURUDWARA							
TRIBUNAL							

*****					-----		
TOTAL (MH)					25,15,643	3,93,833	29,09,476

2235	200-OTHER	6,645	0	6,645
	PROGRAMMES			

*****					-----		
TOTAL (MH)					6,645	0	6,645

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GURUDWARA	COMMISSIONER, GURUDWARA	*****			-----	-----	-----
ELECTION	ELECTION, PUNJAB						
AND							
GURUDWARA							
TRIBUNAL							
		TOTAL(DDO)			25,22,288	3,93,833	29,16,121
		*****			-----	-----	-----
		TOTAL(CCO)			25,22,288	3,93,833	29,16,121
		*****			-----	-----	-----
		TOTAL(DEPT)			25,22,288	3,93,833	29,16,121
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION		60,63,274	8,62,672	69,25,946

FINMIN1121.TXT			
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	AND CONTROL OF
WELFARE			DISEASES
		102-SUBSIDIARY	10,49,1464,30,06414,79,210
HEALTH CENTRES			
		103-PRIMARY	60,82,87810,52,62171,35,499
HEALTH CENTRES			
		104-COMMUNITY	10,61,3324,80,50415,41,836
HEALTH CENTRES			
		110-HOSPITALS	62,12,7598,20,30770,33,066
AND			
DISPENSARIES			

		TOTAL (MH)	2,04,76,03436,46,1682,41,22,202

		TOTAL (DDO)	2,29,91,67740,40,0012,70,31,678

MEDICAL OFFICER,RURAL HOSPITAL,	2210	001-DIRECTION	10,76,708	3,79,393	14,56,101
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AND

101-PREVENTION	59,36,133	4,82,863	64,18,996
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DISEASES

103-PRIMARY	1, 31, 23, 602	4, 23, 235	1, 35, 46, 837
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, RURAL HOSPITAL,	2210	104-COMMUNITY	53,46,687	2,92,190	56,38,877
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HEALTH CENTRES

AND

Page 2102

DISPENSARIES

110-HOSPITALS	38,13,919	9,21,459	47,35,378
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,72,47,894	27,75,543	4,00,23,437

2235	102-CHILD	0	6,78,734	6,78,734
	WELFARE			

200-OTHER	3,62,928	0	3,62,928
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,62,928	6,78,734	10,41,662

*****	-----	-----	-----
TOTAL(DD0)	3,76,10,822	34,54,277	4,10,65,099

FINMIN1121.TXT					
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	54,524	0	54,524
HOSPITAL MOUR		AND			
		ADMINISTRATION			
		102-SUBSIDIARY	1,00,000	0	1,00,000
		HEALTH CENTRES			
		103-PRIMARY	4,59,894	75,244	5,35,138
		HEALTH CENTRES			
		104-COMMUNITY	11,96,795	2,39,359	14,36,154
		HEALTH CENTRES			
		110-HOSPITAL	1,60,86,277	27,50,190	1,88,36,467
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			1,78,97,490	30,64,793	2,09,62,283
GOVERNMENT OF PUNJAB				Page	852
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			1,78,97,490	30,64,793	2,09,62,283
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	4,18,462	49,938	4,68,400
		HOSPITAL RAMAN		AND			
				ADMINISTRATION			
				104-COMMUNITY	80,745	11,535	92,280
				HEALTH CENTRES			
				110-HOSPITAL	49,02,884	8,37,077	57,39,961
				AND			
				DISPENSARIES			
			*****		-----	-----	-----

		FINMIN1121.TXT			
TOTAL(MH)			2,32,99,581	39,63,343	2,72,62,924
2235	200-OTHER		1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----	-----	-----
TOTAL(DDO)			2,33,99,581	39,63,343	2,73,62,924
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	8,38,018	1,17,720	9,55,738
HOSPITAL RAMPURA PHUL		AND			
		ADMINISTRATION			
		104-COMMUNITY	52,89,369	7,74,837	60,64,206
		HEALTH CENTRES			
		110-HOSPITAL	1,32,83,946	18,19,853	1,51,03,799
		AND			
		DISPENSARIES			

110-HOSPITALS	4,00,000	0	4,00,000
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,98,11,333	27,12,410	2,25,23,743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	1,98,11,333	27,12,410	2,25,23,743
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SENIOR MEDICAL OFFICER, SUB	2210	103-PRIMARY	2,08,888	0	2,08,888
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		FINMIN1121.TXT			
DIVISIONAL, GHUDHA		HEALTH CENTRES			
		104-COMMUNITY	4,78,718	0	4,78,718
		HEALTH CENTRES			
		110-HOSPITAL	31,09,976	0	31,09,976
		AND			
		DISPENSARIES			
		110-HOSPITALS	4,00,000	0	4,00,000
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL (MH)	2,40,08,915	27,12,410	2,67,21,325
		*****	-----		
		TOTAL (DDO)	2,40,08,915	27,12,410	2,67,21,325
A.C., (F&A) FOR CIVIL SURGEON,	2210	001-DIRECTION	88,24,397	15,56,776	1,03,81,173
KAPURTHALA		AND			
		ADMINISTRATION			

004-HEALTH	9,08,341	1,29,763	10,38,104
STATISTICS AND			
EVALUATION			
101-PREVENTION	96,39,917	12,86,357	1,09,26,274
AND CONTROL OF			
DISEASES			
102-PREVENTION	11,42,248	1,85,216	13,27,464
OF FOOD			
ADULTERATION			
102-SUBSIDIARY	22,27,557	2,61,176	24,88,733
HEALTH CENTRES			
104-DRUG	1,82,520	0	1,82,520
CONTROL			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY A.C.,(F&A) FOR CIVIL SURGEON,	2210	107-PUBLIC	1,49,316	49,772	1,99,088
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FAMILY	WELFARE, PUNJAB	KAPURTHALA	HEALTH			
WELFARE			LABORATORIES			

110-HOSPITAL	73,76,811	8,42,345	82,19,156
AND			
DISPENSARIES			

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TOTAL(MH)	3,04,51,107	43,11,405	3,47,62,512
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TOTAL(DDO)	3,04,51,107	43,11,405	3,47,62,512
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ASSISSTANT CONTROLLER(F&A), O/O	2210	001-DIRECTION	2,01,39,225	27,34,077	2,28,73,302
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CIVIL SURGEON		AND			
		ADMINISTRATION			

101-PREVENTION	4,820	0	4,820
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AND CONTROL OF

DISEASES

102-PREVENTION	10,97,501	1,92,908	12,90,409
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OF FOOD

ADULTERATION

103-PRIMARY	22,876	11,82,280	12,05,156
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HEALTH CENTRES

104-DRUG	79,158	26,386	1,05,544
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CONTROL

110-HOSPITALS	5,000	0	5,000
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,13,48,580	41,35,651	2,54,84,231

*****	-----	-----	-----
TOTAL(DD0)	2,13,48,580	41,35,651	2,54,84,231

ASSISTANT CONTROLLER (F&A),FOR 2210 001-DIRECTION 1,46,59,700 19,08,840 1,65,68,540

CIVIL SERGEON AND
ADMINISTRATION

003-TRAINING 61,27,117 8,08,513 69,35,630

004-HEALTH 17,85,135 2,46,646 20,31,781

GOVERNMENT OF PUNJAB Page 855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STATISTICS AND
EVALUATION

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),FOR 2210 101-PREVENTION 1,94,51,301 26,97,046 2,21,48,347

FAMILY WELFARE, PUNJAB CIVIL SERGEON AND CONTROL OF
WELFARE DISEASES

102-PREVENTION 7,38,975 1,00,354 8,39,329

OF FOOD
ADULTERATION

FINMIN1121.TXT				
	102-SUBSIDIARY	4,00,000	0	4,00,000
	HEALTH CENTRES			
	103-PRIMARY	35,670	2,24,870	2,60,540
	HEALTH CENTRES			
	104-DRUG	23,09,531	2,51,764	25,61,295
	CONTROL			
	110-HOSPITAL	3,23,14,530	46,86,783	3,70,01,313
	AND			
	DISPENSARIES			
	110-HOSPITALS	6,45,616	91,838	7,37,454
	AND			
	DISPENSARIES			
***** -----				
	TOTAL(MH)	7,84,67,575	1,10,16,654	8,94,84,229
2235	102-CHILD	0	78,793	78,793
	WELFARE			

200-OTHER	60,805	0	60,805
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	60,805	78,793	1,39,598

*****	-----	-----	-----
TOTAL (DDO)	7,85,28,380	1,10,95,447	8,96,23,827

ASSISTANT CHEMICAL	2210	001-DIRECTION	2,88,133	0	2,88,133
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EXAMINER, GOVERNMENT OF PUNJAB		AND			
		ADMINISTRATION			

102-SUBSIDIARY	13,11,178	4,51,811	17,62,989
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HEALTH CENTRES

GOVERNMENT OF PUNJAB	Page	856
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CHEMICAL	2210	103-PRIMARY	10,09,313	0	10,09,313
FAMILY	WELFARE, PUNJAB	EXAMINER, GOVERNMENT OF PUNJAB	HEALTH CENTRES			
WELFARE						

104-COMMUNITY	4,69,428	0	4,69,428
HEALTH CENTRES			

110-HOSPITAL	2,15,210	0	2,15,210
AND			
DISPENSARIES			

110-HOSPITALS	17,07,848	84,887	17,92,735
AND			
DISPENSARIES			

*****-----

TOTAL(MH)	50,01,110	5,36,698	55,37,808
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*****-----

TOTAL(DD0)	50,01,110	5,36,698	55,37,808
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ASSISTANT CIVIL SURAGEON, TARN	2210	001-DIRECTION	2,00,77,438	26,68,374	2,27,45,812
TARAN		AND			
		ADMINISTRATION			
		004-HEALTH	7,32,492	65,735	7,98,227
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	15,25,239	0	15,25,239
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	7,00,654	0	7,00,654
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	13,50,546	15,944	13,66,490
		HEALTH CENTRES			
		104-DRUG	1,87,460	10,815	1,98,275
		CONTROL			
		110-HOSPITAL	10,60,868	0	10,60,868

FINMIN1121.TXT

AND

DISPENSARIES

110-HOSPITALS	3,00,478	4,140	3,04,618
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AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

TOTAL(MH)	2,59,35,175	27,65,008	2,87,00,183
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON, TARN	2235	102-CHILD	38,68,712	0	38,68,712
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FAMILY	WELFARE, PUNJAB	TARAN	WELFARE
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WELFARE

200-OTHER	7,03,616	0	7,03,616
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PROGRAMMES

*****		-----		
TOTAL (MH)		45,72,328	0	45,72,328
*****		-----		
TOTAL (DD0)		3,05,07,503	27,65,008	3,32,72,511
ASSISTANT CIVIL SURGEON, FARIDKOT 2210	001-DIRECTION	1,12,70,949	15,51,049	1,28,21,998
	AND			
	ADMINISTRATION			
	004-HEALTH	10,55,301	1,51,419	12,06,720
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	1,59,16,718	20,28,774	1,79,45,492
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	11,88,917	4,21,120	16,10,037
	OF FOOD			
ADULTERATION				

102-SUBSIDIARY	38,08,910	4,56,859	42,65,769
HEALTH CENTRES			
103-PRIMARY	51,83,632	6,23,937	58,07,569
HEALTH CENTRES			
104-COMMUNITY	39,307	19,593	58,900
HEALTH CENTRES			
104-DRUG	10,74,934	1,59,688	12,34,622
CONTROL			
107-PUBLIC	14,62,968	2,14,678	16,77,646
HEALTH			
LABORATORIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON,FARIDKOT 2210	110-HOSPITAL	6,00,04,173	88,57,436	6,88,61,609
FAMILY	WELFARE, PUNJAB	AND			
WELFARE		DISPENSARIES			

110-HOSPITALS	69,40,322	9,13,149	78,53,471
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	10,79,46,131	1,53,97,702	12,33,43,833

*****	-----	-----	-----
TOTAL(DD0)	10,79,46,131	1,53,97,702	12,33,43,833

ASSISTANT CONTROLLER (F&A) CIVIL 2235	789-SPECIAL	3,02,000	0	3,02,000
SURGEON,ASSISTANT CONTROLLER	COMPONENT PLAN			
(F&A) CIVIL SURGEON	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,02,000	0	3,02,000

*****				-----		
TOTAL (DD0)				3,02,000	0	3,02,000
ASSISTANT CONTROLLER (F&A) FOR	2211	001-DIRECTION	56,82,528	6,47,148	63,29,676	
CIVIL SURGEON, KAPURTHALA		AND				
		ADMINISTRATION				
		200-OTHER	2,47,295	0	2,47,295	
		SERVICES AND				
		SUPPLIES				
		789-SPECIAL	5,10,788	2,66,515	7,77,303	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				64,40,611	9,13,663	73,54,274
*****				-----		

TOTAL (DDO)	FINMIN1121.TXT	64,40,611	9,13,663	73,54,274
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ASSISTANT CONTROLLER (F&A),CIVIL 2210	001-DIRECTION	3,63,60,831	35,19,217	3,98,80,048
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GOVERNMENT OF PUNJAB	Page 859
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SURGEON SAS NAGAR	AND
	ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A),CIVIL 2210	004-HEALTH	1,95,938	0	1,95,938
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FAMILY	WELFARE, PUNJAB	SURGEON SAS NAGAR	STATISTICS AND
WELFARE			EVALUATION

101-PREVENTION	70,933	0	70,933
AND CONTROL OF			
DISEASES			

102-HOMEOPATHY	3,750	0	3,750
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102-PREVENTION	15,96,432	1,93,312	17,89,744
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FINMIN1121.TXT
OF FOOD
ADULTERATION

103-PRIMARY	0	9,285	9,285
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HEALTH CENTRES

104-DRUG	10,17,152	2,06,280	12,23,432
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CONTROL

107-PUBLIC	24,75,400	0	24,75,400
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HEALTH

LABORATORIES

110-HOSPITAL	1,83,51,501	25,20,162	2,08,71,663
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	6,00,71,937	64,48,256	6,65,20,193

*****	-----	-----	-----
TOTAL (DD0)	6,00,71,937	64,48,256	6,65,20,193

ASSISTANT CONTROLLER (F&A), CIVIL 2211	001-DIRECTION	30,48,666	2,41,083	32,89,749
SURGEON, LUDHIANA	AND			
	ADMINISTRATION			
	102-URBAN	1,71,45,282	20,69,794	1,92,15,076
	FAMILY WELFARE			
	SERVICES			
	200-OTHER	11,39,050	1,64,317	13,03,367
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	93,93,084	14,54,873	1,08,47,957
	COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				3,07,26,082	39,30,067	3,46,56,149
*****				-----		
TOTAL(DD0)				3,07,26,082	39,30,067	3,46,56,149
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	10,40,310	2,29,686	12,69,996
FAMILY	WELFARE, PUNJAB		SURGEON, MUKTSAR			
WELFARE			PROGRAMMES			
*****				-----		
TOTAL(MH)				10,40,310	2,29,686	12,69,996
*****				-----		
TOTAL(DD0)				10,40,310	2,29,686	12,69,996
ASSISTANT CONTROLLER CIVIL		2235	200-OTHER	11,99,070	6,79,434	18,78,504
	SURGOEN, MOHALI		PROGRAMMES			

*****			-----		
TOTAL(MH)			11,99,070	6,79,434	18,78,504
*****			-----		
TOTAL(DDO)			11,99,070	6,79,434	18,78,504
ASSISTANT CONTROLLER F&A FOR	2235	102-CHILD	0	4,66,800	4,66,800
CIVIL SURGEON, BHATINDA		WELFARE			
		200-OTHER	2,91,756	8,777	3,00,533
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,91,756	4,75,577	7,67,333
*****			-----		
TOTAL(DDO)			2,91,756	4,75,577	7,67,333
ASSISTANT CONTROLLER FINANCE &	2210	001-DIRECTION	1,60,48,079	21,03,674	1,81,51,753
ACCOUNTS, CIVIL SURGEON,		AND			

HOSHIARPUR

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	003-TRAINING	34,91,136	4,94,558	39,85,694
				004-HEALTH	2,62,836	0	2,62,836
				STATISTICS AND EVALUATION			
				101-PREVENTION	1,17,01,451	16,94,669	1,33,96,120
				AND CONTROL OF DISEASES			
				102-PREVENTION	8,65,664	1,07,086	9,72,750
				OF FOOD			

103-PRIMARY	20,27,144	3,81,482	24,08,626
HEALTH CENTRES			
104-DRUG	16,54,130	2,37,636	18,91,766
CONTROL			
107-PUBLIC	6,37,634	58,897	6,96,531
HEALTH			
LABORATORIES			
110-HOSPITAL	10,42,08,762	1,45,97,302	11,88,06,064
AND			
DISPENSARIES			
110-HOSPITALS	6,35,378	0	6,35,378
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	14,15,32,214	1,96,75,304	16,12,07,518

2235	FINMIN1121.TXT 107-SWATANTRATA	1,49,600	0	1,49,600
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	0	1,55,234	1,55,234
	PROGRAMMES			

	TOTAL(MH)	1,49,600	1,55,234	3,04,834

	TOTAL(DDO)	14,16,81,814	1,98,30,538	16,15,12,352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	001-DIRECTION AND	1,32,47,188	18,03,491	1,50,50,679

WELFARE

FINMIN1121.TXT
ADMINISTRATION

004-HEALTH 28,38,676 4,42,269 32,80,945

STATISTICS AND
EVALUATION

101-PREVENTION 2,57,84,608 34,99,670 2,92,84,278

AND CONTROL OF
DISEASES

102-PREVENTION 9,82,646 78,999 10,61,645

OF FOOD
ADULTERATION

102-SUBSIDIARY 73,659 3,91,772 4,65,431

HEALTH CENTRES

103-PRIMARY 99,86,348 13,35,453 1,13,21,801

HEALTH CENTRES

104-COMMUNITY 1,54,81,085 21,57,551 1,76,38,636

HEALTH CENTRES

104-DRUG 18,12,386 5,30,803 23,43,189

FINMIN1121.TXT					
CONTROL					
107-PUBLIC		3,16,776	0	3,16,776	
HEALTH					
LABORATORIES					
110-HOSPITAL		3,30,33,343	46,07,171	3,76,40,514	
AND					
DISPENSARIES					
110-HOSPITALS		3,91,628	0	3,91,628	
AND					
DISPENSARIES					

TOTAL(MH)		10,40,97,943	1,50,02,413	11,91,00,356	

TOTAL(DD0)		24,56,30,157	3,46,77,717	28,03,07,874	
ASSISTANT CONTROLLER,	2210	001-DIRECTION	25,90,62,284	6,57,20,165	32,47,82,449
(F&A),DIRECTOR HEALTH & FAMILY		AND			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 2132

FINMIN1121.TXT			
AND			
DISPENSARIES			
110-HOSPITALS	72,300	10,800	83,100
AND			
DISPENSARIES			
190-ASSISTANCE	1,17,13,00,000	5,71,00,000	1,22,84,00,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			
789-SPECIAL	1,71,58,24,811	32,43,66,666	2,04,01,91,477
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	20,40,00,000	0	20,40,00,000
EXPENDITURE			

TOTAL(MH)	6,37,56,00,026	1,15,23,40,144	7,52,79,40,170

2235	200-OTHER	41,74,992	16,59,211	58,34,203
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	41,74,992	16,59,211	58,34,203
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TOTAL (DDO)	6,37,97,75,018	1,15,39,99,355	7,53,37,74,373
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR		2210	110-HOSPITAL	4,59,544	0	4,59,544
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON		AND			
WELFARE				DISPENSARIES			

		FINMIN1121.TXT			
*****		-----			
TOTAL(MH)		4,59,544	0	4,59,544	
*****		-----			
TOTAL(DDO)		4,59,544	0	4,59,544	
ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	1,34,73,828	16,33,909	1,51,07,737
CIVIL SURGEON, FEROZEPUR		AND			
		ADMINISTRATION			
		004-HEALTH	6,47,553	62,632	7,10,185
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	15,25,526	1,76,976	17,02,502
		101-PREVENTION	1,06,94,118	16,81,057	1,23,75,175
		AND CONTROL OF			
		DISEASES			
		102-HOMEOPATHY	8,55,674	1,84,165	10,39,839
		102-PREVENTION	2,74,605	52,055	3,26,660
		OF FOOD			

FINMIN1121.TXT ADULTERATION				
103-PRIMARY				
	5,83,513	1,759	5,85,272	
HEALTH CENTRES				
104-COMMUNITY				
	5,25,859	6,35,809	11,61,668	
HEALTH CENTRES				
104-DRUG				
	16,97,647	1,22,844	18,20,491	
CONTROL				
107-PUBLIC				
	4,29,186	1,45,500	5,74,686	
HEALTH				
LABORATORIES				
110-HOSPITAL				
	6,95,31,367	1,09,70,168	8,05,01,535	
AND				
DISPENSARIES				
***** -----				
TOTAL(MH)		10,02,38,876	1,56,66,874	11,59,05,750
2235	200-OTHER	9,01,269	0	9,01,269

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROGRAMMES							

TOTAL(MH)					9,01,269	0	9,01,269

TOTAL(DDO)					10,11,40,145	1,56,66,874	11,68,07,019
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	13,72,400	2,45,056	16,17,456
				101-PREVENTION AND CONTROL OF DISEASES	23,35,808	4,39,025	27,74,833

FINMIN1121.TXT				
	102-EMPLOYEES	4,35,87,281	64,98,825	5,00,86,106
	STATE INSURANCE			
	SCHEME			
	102-SUBSIDIARY	5,13,267	0	5,13,267
	HEALTH CENTRES			
	103-PRIMARY	68,37,686	8,80,683	77,18,369
	HEALTH CENTRES			
	104-COMMUNITY	34,72,412	7,97,003	42,69,415
	HEALTH CENTRES			
	110-HOSPITALS	2,15,642	0	2,15,642
	AND			
	DISPENSARIES			
***** -----				
	TOTAL(MH)	5,83,34,496	88,60,592	6,71,95,088
2211	001-DIRECTION	8,70,103	0	8,70,103
	AND			

FINMIN1121.TXT
ADMINISTRATION

102-URBAN 19,83,467 0 19,83,467

FAMILY WELFARE

SERVICES

789-SPECIAL 18,75,958 0 18,75,958

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR		TOTAL(MH)		47,29,528	0	47,29,528
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR					
WELFARE							

	2235	104-DEPOSIT	0	1,00,000	1,00,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	6,14,819	1,06,900	7,21,719
		PROGRAMMES			

		TOTAL(MH)	53,44,347	2,06,900	55,51,247

		TOTAL(DDO)	6,36,78,843	90,67,492	7,27,46,335

ASSISTANT CONTROLLER,(F&A),	2210	001-DIRECTION	2,04,43,930	26,97,860	2,31,41,790
CIVIL SURGEON, MANSA		AND			
		ADMINISTRATION			
		101-PREVENTION	11,980	0	11,980

AND CONTROL OF
DISEASES

102-PREVENTION	6,85,530	10,815	6,96,345
OF FOOD			
ADULTERATION			

103-PRIMARY	42,618	12,061	54,679
HEALTH CENTRES			

104-DRUG	4,13,273	59,039	4,72,312
CONTROL			

110-HOSPITAL	52,00,999	7,06,761	59,07,760
AND			
DISPENSARIES			

110-HOSPITALS	1,96,221	1,71,080	3,67,301
AND			
DISPENSARIES			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----		-----	-----	-----
			TOTAL (MH)		2,69,94,551	36,57,616	3,06,52,167
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A), CIVIL SURGEON, MANSA	2235	200-OTHER PROGRAMMES	8,89,511	3,18,489	12,08,000
			*****		-----	-----	-----
			TOTAL (MH)		2,78,84,062	39,76,105	3,18,60,167
			*****		-----	-----	-----
			TOTAL (DDO)		2,78,84,062	39,76,105	3,18,60,167
			ASSISTANT CONTROLLER, (F&A), ESI		2,73,40,950	54,05,351	3,27,46,301
			HOSPITAL, PHAGWARA		STATE INSURANCE		
			SCHEME				

*****		-----		
TOTAL (MH)		2,73,40,950	54,05,351	3,27,46,301
*****		-----		
TOTAL (DD0)		2,73,40,950	54,05,351	3,27,46,301
ASSISTANT CONTROLLER, (F&A), FOR 2210	001-DIRECTION	98,24,991	12,94,245	1,11,19,236
CIVIL SURGEON, LUDHIANA	AND			
	ADMINISTRATION			
	004-HEALTH	37,32,656	2,04,677	39,37,333
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	2,51,15,936	46,42,360	2,97,58,296
	AND CONTROL OF			
	DISEASES			
	102-EMPLOYEES	40,163	0	40,163
	STATE INSURANCE			
	SCHEME			

102-PREVENTION	17,63,008	3,03,256	20,66,264
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OF FOOD

ADULTERATION

102-SUBSIDIARY	2,24,605	0	2,24,605
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HEALTH CENTRES

103-PRIMARY	26,24,607	2,41,566	28,66,173
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	104-COMMUNITY	50,42,494	3,42,565	53,85,059
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	HEALTH CENTRES
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WELFARE

104-DRUG	22,57,692	3,68,164	26,25,856
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CONTROL

	107-PUBLIC	3,78,833	54,119	4,32,952
	HEALTH			
	LABORATORIES			
	110-HOSPITAL	10,79,52,797	1,39,66,690	12,19,19,487
	AND			
	DISPENSARIES			
	110-HOSPITALS	11,77,660	2,05,638	13,83,298
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	16,01,35,442	2,16,23,280	18,17,58,722
2235	107-SWATANTRATA	1,179	0	1,179
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	13,810	1,07,485	1,21,295
	PROGRAMMES			

TOTAL(MH)	14,989	1,07,485	1,22,474
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TOTAL(DDO)	16,01,50,431	2,17,30,765	18,18,81,196
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ASSISTANT CONTROLLER, (FINANCE & 2211	001-DIRECTION	44,90,070	5,56,108	50,46,178
ACCOUNTS) CIVIL SURGEON,	AND			
HOSHIARPUR	ADMINISTRATION			
	003-TRAINING	11,52,997	1,49,988	13,02,985
	101-RURAL	10,67,223	0	10,67,223
	FAMILY WELFARE			
	SERVICES			
	200-OTHER	14,52,439	1,91,783	16,44,222
	SERVICES AND			
	SUPPLIES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (FINANCE &	2211	789-SPECIAL	11,62,704	1,83,988	13,46,692
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,		COMPONENT PLAN			
WELFARE		HOSHIARPUR		FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		93,25,433	10,81,867	1,04,07,300
			2235	200-OTHER	10,40,852	17,420	10,58,272
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		10,40,852	17,420	10,58,272
			*****		-----	-----	-----
			TOTAL (DD0)		1,03,66,285	10,99,287	1,14,65,572

FINMIN1121.TXT					
ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	001-DIRECTION	2,11,99,305	34,54,837	2,46,54,142
AND					
ADMINISTRATION					
789-SPECIAL					
			25,43,239	76,775	26,20,014
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			2,37,42,544	35,31,612	2,72,74,156

TOTAL(DDO)			2,37,42,544	35,31,612	2,72,74,156
ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	102-EMPLOYEES	3,04,37,040	41,40,800	3,45,77,840
STATE INSURANCE					
SCHEME					
*****			-----		
TOTAL(MH)			3,04,37,040	41,40,800	3,45,77,840

2235	200-OTHER	81,681	3,90,588	4,72,269
PROGRAMMES				

TOTAL(MH)		81,681	3,90,588	4,72,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			3,05,18,721	45,31,388	3,50,50,109
FAMILY	WELFARE, PUNJAB						
WELFARE							

ASSISTANT DIRECTOR	2235	200-OTHER	2,98,011	22,69,740	25,67,751
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(HOMEOPATHY), JALANDHAR

FINMIN1121.TXT
PROGRAMMES

*****		-----			
TOTAL(MH)			3,79,692	26,60,328	30,40,020
*****		-----			
TOTAL(DDO)			3,08,16,732	68,01,128	3,76,17,860
ASSISTANT DIRECTOR	2235	104-DEPOSIT	0	10,000	10,000
(HOMEOPATHY), KAPURTHALA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	200	8,776	8,976
		PROGRAMMES			
*****		-----			
TOTAL(MH)			200	18,776	18,976

*****				FINMIN1121.TXT	-----		
TOTAL(DDO)				200	18,776	18,976	

ASSISTANT DIRECTOR MATERNITY & 2210	001-DIRECTION	19,70,622	3,17,068	22,87,690		
CHILD WELFARE	AND					
SERVICES, CHANDIGARH	ADMINISTRATION					

*****				-----		
TOTAL(MH)				19,70,622	3,17,068	22,87,690

*****				-----		
TOTAL(DDO)				19,70,622	3,17,068	22,87,690

ASSISTANT DIRECTOR, HEALTH 2210	001-DIRECTION	2,43,869	35,734	2,79,603		
EDUCATION , PUNJAB, CHANDIGARH	AND					
	ADMINISTRATION					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR, HEALTH	2210	101-PREVENTION	28,49,621	4,11,783	32,61,404
FAMILY	WELFARE, PUNJAB	EDUCATION , PUNJAB,CHANDIGARH		AND CONTROL OF			
WELFARE				DISEASES			

TOTAL(MH)					30,93,490	4,47,517	35,41,007
			2235	200-OTHER	0	1,00,000	1,00,000
				PROGRAMMES			

TOTAL(MH)					0	1,00,000	1,00,000

TOTAL(DD0)					30,93,490	5,47,517	36,41,007
		ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	21,65,148	2,70,376	24,35,524
		HEMEOPATHY,ASSISTANT DIRECTOR,					

HEMEOPATHY, HOSHIARPUR

*****		-----			
TOTAL (MH)		21,65,148	2,70,376	24,35,524	
2235	200-OTHER	1,10,900	0	1,10,900	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,10,900	0	1,10,900	
*****		-----			
TOTAL (DD0)		22,76,048	2,70,376	25,46,424	
ASSISTANT DIRECTOR, ASSISTANT	2235	102-CHILD	16,816	0	16,816
DIRECTOR, HOEMOPATHY, SANGRUR		WELFARE			
		200-OTHER	37,420	10,799	48,219
PROGRAMMES					
*****		-----			

TOTAL (MH)	54,236	10,799	65,035
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*****	-----	-----	-----
TOTAL (DDO)	54,236	10,799	65,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ASSISTANT	2210	102-HOMEOPATHY	29,93,345	4,22,545	34,15,890
FAMILY	WELFARE, PUNJAB	DIRECTOR, HOMEOPATHY					
WELFARE							

*****	-----	-----	-----
TOTAL (MH)	29,93,345	4,22,545	34,15,890

*****	-----	-----	-----
TOTAL (DDO)	29,93,345	4,22,545	34,15,890

ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	0	8,777	8,777
DIRECTOR, HOMEOPATHY, LUDHIANA		PROGRAMMES			

	TOTAL (MH)		0	8,777	8,777

	TOTAL (DDO)		0	8,777	8,777
ASSISTANT DIRECTOR, GURDASPUR	2210	001-DIRECTION	2,52,317	9,74,796	12,27,113
		AND			
		ADMINISTRATION			
		101-AYURVEDA	88,080	0	88,080
		101-PREVENTION	14,43,222	3,27,207	17,70,429
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	52,792	0	52,792
		OF FOOD			

ADULTERATION

102-SUBSIDIARY	3,29,142	1,59,218	4,88,360
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HEALTH CENTRES

103-PRIMARY	14,32,215	11,90,141	26,22,356
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HEALTH CENTRES

110-HOSPITAL	74,03,571	14,33,005	88,36,576
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AND

DISPENSARIES

110-HOSPITALS	11,12,434	11,000	11,23,434
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AND

DISPENSARIES

TOTAL(MH)	1,21,13,773	40,95,367	1,62,09,140
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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			FINMIN1121.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR, GURDASPUR	2235	200-OTHER	1,30,271	0	1,30,271	
FAMILY	WELFARE, PUNJAB			PROGRAMMES				
WELFARE								
			*****	-----				
			TOTAL (MH)		1,30,271	0	1,30,271	
			*****	-----				
			TOTAL (DDO)		1,22,44,044	40,95,367	1,63,39,411	
			ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	30,03,058	3,31,759	33,34,817
			*****	-----				
			TOTAL (MH)		30,03,058	3,31,759	33,34,817	
			2235	200-OTHER	1,81,022	34,656	2,15,678	
				PROGRAMMES				

		FINMIN1121.TXT			
*****		-----			
TOTAL (MH)		1,81,022	34,656	2,15,678	
*****		-----			
TOTAL (DDO)		31,84,080	3,66,415	35,50,495	
ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	3,08,65,886	10,22,294	3,18,88,180
(H0) CHANDIGARH					
		789-SPECIAL	1,02,60,000	0	1,02,60,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		4,11,25,886	10,22,294	4,21,48,180	
2235	200-OTHER	35,528	5,554	41,082	
		PROGRAMMES			
*****		-----			

FINMIN1121.TXT

TOTAL(MH)

35,528

5,554

41,082

TOTAL(DDO)

4,11,61,414

10,27,848

4,21,89,262

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,HOMEOPATHY,	2210	001-DIRECTION	5,06,637	0	5,06,637
FAMILY	WELFARE, PUNJAB	FEROZEPUR		AND			
WELFARE				ADMINISTRATION			
				101-AYURVEDA	0	1,03,700	1,03,700
				102-HOMEOPATHY	37,70,592	4,18,754	41,89,346
				103-PRIMARY	45,639	1,15,331	1,60,970
				HEALTH CENTRES			
				104-COMMUNITY	0	1,56,427	1,56,427

FINMIN1121.TXT

HEALTH CENTRES

* * * * *

TOTAL (MH)

43,58,396

7,99,766

51, 58, 162

2235

102-PENSIONS

0

1, 56, 82, 500

1, 56, 82, 500

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

0

18,200

18,200

PROGRAMMES

* * * * *

TOTAL (MH)

0

1,57,00,700

1,57,00,700

TOTAL (DDO)

4, 54, 84, 282

1,75,22,760

6,30,07,042

ASSISTANT

2210

102-HOMEOPATHY

33, 55, 480

4,81,193

38,36,673

DIRECTOR, HOMEOPATHY, HOMEOPATHY,

FARIDKOT

*****	-----	-----	-----
TOTAL (MH)	33,55,480	4,81,193	38,36,673

*****	-----	-----	-----
TOTAL (DDO)	33,55,480	4,81,193	38,36,673

ASSISTANT DIRECTOR, ROPAR	2210	001-DIRECTION	2,13,672	53,418	2,67,090
		AND			
		ADMINISTRATION			
		101-PREVENTION	32,54,933	7,92,893	40,47,826
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,ROPAR	2210	102-SUBSIDIARY	18,01,109	3,15,669	21,16,778
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE						

103-PRIMARY	8,73,350	1,92,966	10,66,316
HEALTH CENTRES			

104-COMMUNITY	92,03,666	9,20,135	1,01,23,801
HEALTH CENTRES			

110-HOSPITAL	37,95,712	71,50,112	1,09,45,824
AND			
DISPENSARIES			

110-HOSPITALS	31,99,282	7,05,102	39,04,384
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,23,41,724	1,01,30,295	3,24,72,019

2235	200-OTHER	0	4,905	4,905
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PROGRAMMES

*****		-----			
TOTAL (MH)		0	4,905	4,905	
*****		-----			
TOTAL (DD0)		2,23,41,724	1,01,35,200	3,24,76,924	
ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	11,67,041	2,21,613	13,88,654
MEDICAL OFFICER, MOGA		AND			
		ADMINISTRATION			
		003-TRAINING	2,92,054	57,697	3,49,751
		004-HEALTH	2,44,892	63,054	3,07,946
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	33,03,295	6,17,578	39,20,873
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	41,80,884	6,90,745	48,71,629

HEALTH CENTRES

103-PRIMARY	51,62,003	12,78,572	64,40,575
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR/SENIOR	2210	104-COMMUNITY	32,41,909	13,73,613	46,15,522
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FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOGA		HEALTH CENTRES			
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WELFARE

				110-HOSPITAL	4,17,78,734	84,52,914	5,02,31,648
--	--	--	--	--------------	-------------	-----------	-------------

AND

DISPENSARIES

				110-HOSPITALS	64,96,238	22,16,899	87,13,137
--	--	--	--	---------------	-----------	-----------	-----------

AND

DISPENSARIES

*****			-----		
TOTAL (MH)			6,58,67,050	1,49,72,685	8,08,39,735
2235	200-OTHER		26,58,294	8,30,621	34,88,915
PROGRAMMES					
*****			-----		
TOTAL (MH)			26,58,294	8,30,621	34,88,915
*****			-----		
TOTAL (DDO)			6,85,25,344	1,58,03,306	8,43,28,650
ASSTT. CIVIL SURGEON,CIVIL	2210	001-DIRECTION	1,81,56,784	25,00,446	2,06,57,230
HOSPITAL, MUKATSAR		AND			
		ADMINISTRATION			
		101-PREVENTION	81,920	900	82,820
		AND CONTROL OF			
		DISEASES			

FINMIN1121.TXT

102-PREVENTION	10,45,743	52,475	10,98,218
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OF FOOD

ADULTERATION

103-PRIMARY	2,45,129	12,347	2,57,476
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HEALTH CENTRES

104-DRUG	4,47,510	75,789	5,23,299
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CONTROL

110-HOSPITAL	2,24,111	0	2,24,111
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AND

DISPENSARIES

110-HOSPITALS	5,59,300	700	5,60,000
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

*****				-----		
TOTAL(MH)				2,07,60,497	26,42,657	2,34,03,154

*****				-----		
TOTAL(DDO)				2,07,60,497	26,42,657	2,34,03,154

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	56,41,816	7,01,540	63,43,356
FAMILY	WELFARE, PUNJAB		MEDICAL SUPERINTENDENT,ESI			
WELFARE			HOSPITAL, LUDHIANA			
			STATE INSURANCE			
			SCHEME			

*****				-----		
TOTAL(MH)				56,41,816	7,01,540	63,43,356

*****				-----		
TOTAL(DDO)				56,41,816	7,01,540	63,43,356

ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	38,83,447	4,89,272	43,72,719
CIVIL SURGEON,CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			

FINMIN1121.TXT					
789-SPECIAL			8,04,991	1,46,817	9,51,808
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			46,88,438	6,36,089	53,24,527

TOTAL(DD0)			46,88,438	6,36,089	53,24,527
ASSTT. CONTROLLER (F&A) FOR 2210 001-DIRECTION					
CIVIL SURGEON,CIVIL SURGEON,			1,37,63,649	18,93,938	1,56,57,587
SANGRUR					
		AND			
		ADMINISTRATION			
003-TRAINING			33,60,893	3,62,508	37,23,401
004-HEALTH			10,92,776	1,50,291	12,43,067
STATISTICS AND					
EVALUATION					
101-PREVENTION			1,02,92,393	15,69,007	1,18,61,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR		2210	102-EMPLOYEES	30,84,323	4,62,788	35,47,111
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, CIVIL SURGEON,		STATE INSURANCE			
WELFARE		SANGRUR		SCHEME			
				102-PREVENTION	12,61,768	2,71,521	15,33,289
				OF FOOD			
				ADULTERATION			
				103-PRIMARY	9,708	5,000	14,708
				HEALTH CENTRES			
				104-COMMUNITY	7,93,694	7,16,421	15,10,115
				HEALTH CENTRES			

FINMIN1121.TXT				
	104-DRUG	12,12,986	1,75,805	13,88,791
	CONTROL			
	110-HOSPITAL	8,68,36,349	1,60,83,918	10,29,20,267
	AND			
	DISPENSARIES			
	110-HOSPITALS	18,750	250	19,000
	AND			
	DISPENSARIES			
***** -----				
	TOTAL(MH)	12,17,27,289	2,16,91,447	14,34,18,736
2211	001-DIRECTION	72,81,932	10,83,328	83,65,260
	AND			
	ADMINISTRATION			
	003-TRAINING	18,04,624	2,29,193	20,33,817
	200-OTHER	32,21,206	4,91,350	37,12,556
	SERVICES AND			
	SUPPLIES			

789-SPECIAL	12,47,879	2,08,144	14,56,023
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,35,55,641	20,12,015	1,55,67,656

2235	200-OTHER	6,49,452	0	6,49,452
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	6,49,452	0	6,49,452

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****		FINMIN1121.TXT			-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DD0)			13,59,32,382	2,37,03,462	15,96,35,844	
FAMILY	WELFARE, PUNJAB						
WELFARE							

ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	4,95,563	1,69,152	6,64,715	
CIVIL SURGEON,FATEHGARH SAHIB		PROGRAMMES				
		*****	-----			
		TOTAL(MH)	11,45,015	1,69,152	13,14,167	

*****		-----				
		TOTAL(DD0)	13,64,27,945	2,38,72,614	16,03,00,559	

ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	39,87,557	6,20,117	46,07,674	
CIVIL SURGEON,0/0 CIVIL SURGEON,		AND				
PATIALA		ADMINISTRATION				
		102-URBAN	1,32,17,869	34,60,308	1,66,78,177	
		FAMILY WELFARE				

789-SPECIAL	70,85,619	9,77,885	80,63,504
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,42,91,045	50,58,310	2,93,49,355

2235	200-OTHER	20,704	1,43,706	1,64,410
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,704	1,43,706	1,64,410

*****	-----	-----	-----
TOTAL(DDO)	2,43,11,749	52,02,016	2,95,13,765

ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	99,83,101	13,80,250	1,13,63,351
SURGEON,CIVIL SURGEON		AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER(F&A) CIVIL	2210	003-TRAINING	30,96,830	4,34,428	35,31,258
	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		004-HEALTH	8,94,318	1,33,070	10,27,388
				STATISTICS AND EVALUATION			
				101-PREVENTION	56,56,073	8,06,310	64,62,383
				AND CONTROL OF DISEASES			
				102-PREVENTION	8,01,994	1,09,300	9,11,294
				OF FOOD ADULTERATION			

FINMIN1121.TXT				
	103-PRIMARY	2,000	0	2,000
	HEALTH CENTRES			
	104-DRUG	7,68,245	1,11,789	8,80,034
	CONTROL			
	110-HOSPITAL	5,75,49,114	83,60,138	6,59,09,252
	AND			
	DISPENSARIES			
	110-HOSPITALS	8,00,000	0	8,00,000
	AND			
	DISPENSARIES			
***** -----				
	TOTAL(MH)	7,95,51,675	1,13,35,285	9,08,86,960
2211	001-DIRECTION	27,35,892	4,13,225	31,49,117
	AND			
	ADMINISTRATION			
	200-OTHER	19,46,001	3,19,344	22,65,345

FINMIN1121.TXT

SERVICES AND

SUPPLIES

789-SPECIAL	28,14,441	7,26,929	35,41,370
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	74,96,334	14,59,498	89,55,832
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2235	200-OTHER	4,53,726	0	4,53,726
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	4,53,726	0	4,53,726
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Page 2176

*****				-----		
TOTAL(DDO)				8,75,01,735	1,27,94,783	10,02,96,518
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A), CIVIL	2235	200-OTHER	10,12,369	0	10,12,369
FAMILY	WELFARE, PUNJAB		SURGEON, GURDASPUR			
WELFARE			PROGRAMMES			
*****				-----		
TOTAL(MH)				10,12,369	0	10,12,369
*****				-----		
TOTAL(DDO)				10,12,369	0	10,12,369
ASTT.CONTROLLER(F&A),STATE		2235	200-OTHER	1,29,212	0	1,29,212
HEALTH AND FAMILY WELFARE			PROGRAMMES			
INSTITUTION PUNJAB, KHARAR						
*****				-----		
TOTAL(MH)				1,29,212	0	1,29,212

*****					-----				
TOTAL (DDO)			1,29,212		0		1,29,212		

BACTERIOLOGIST, BACTERIOLOGIST TO 2210	107-PUBLIC	10,11,274	1,47,895	11,59,169
GOVERNMENT PUNJAB	HEALTH			
	LABORATORIES			

*****					-----				
TOTAL (MH)			10,11,274		1,47,895		11,59,169		

*****					-----				
TOTAL (DDO)			10,11,274		1,47,895		11,59,169		

BACTERIOLOGIST, INCHARGE STATE 2210	102-PREVENTION	26,87,895	0	26,87,895
PUBLIC HEALTH LABORATORY, KHARAR	OF FOOD			
	ADULTERATION			

	104-DRUG	24,87,610	0	24,87,610
	CONTROL			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
			TOTAL (MH)		51,75,505	0	51,75,505
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	BACTERIOLOGIST, INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2235	200-OTHER PROGRAMMES	3,14,871	3,549	3,18,420
			*****		-----		
			TOTAL (MH)		3,14,871	3,549	3,18,420
			*****		-----		
			TOTAL (DDO)		54,90,376	3,549	54,93,925

FINMIN1121.TXT					
CHEMICAL EXAMINER, CHEMICAL	2055	101-CRIMINAL	52,120	66,022	1,18,142
EXAMINER, PUNJAB GOVERNMENT		INVESTIGATION			
		AND VIGILANCE			
		116-FORENSIC	1,51,71,382	23,12,492	1,74,83,874
		SCIENCE			
*****			-----		
TOTAL(MH)			1,52,23,502	23,78,514	1,76,02,016
*****			-----		
TOTAL(DDO)			1,52,23,502	23,78,514	1,76,02,016
CIVIL HOSPITAL, BANDLA	2210	104-COMMUNITY	13,05,710	0	13,05,710
		HEALTH CENTRES			
		110-HOSPITALS	1,15,76,318	16,24,934	1,32,01,252
		AND			
		DISPENSARIES			
*****			-----		

TOTAL(MH)

FINMIN1121.TXT

1,28,82,028

16,24,934

1,45,06,962

TOTAL(DDO)

1,28,82,028

16,24,934

1,45,06,962

CIVIL SURGEON,CIVIL SURGEON

2210

001-DIRECTION

1,02,05,783

16,41,419

1,18,47,202

AND

ADMINISTRATION

004-HEALTH

14,75,703

1,94,783

16,70,486

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

STATISTICS AND

EVALUATION

HEALTH AND

DIRECTOR, HEALTH & FAMILY

CIVIL SURGEON,CIVIL SURGEON

2210

101-PREVENTION

2,74,20,520

38,28,027

3,12,48,547

FAMILY

WELFARE, PUNJAB

AND CONTROL OF

WELFARE

FINMIN1121.TXT

DISEASES

102-PREVENTION	12,61,817	1,42,236	14,04,053
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OF FOOD

ADULTERATION

102-SUBSIDIARY	5,00,000	0	5,00,000
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HEALTH CENTRES

103-PRIMARY	73,44,232	6,13,396	79,57,628
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HEALTH CENTRES

104-COMMUNITY	30,21,505	4,36,711	34,58,216
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HEALTH CENTRES

104-DRUG	24,17,125	3,42,124	27,59,249
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CONTROL

110-HOSPITAL	16,30,09,728	2,34,96,733	18,65,06,461
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AND

DISPENSARIES

110-HOSPITALS	34,37,687	75,085	35,12,772
---------------	-----------	--------	-----------

AND

***** -----

TOTAL (MH) 22,00,94,100 3,07,70,514 25,08,64,614

2211 001-DIRECTION 66,84,923 9,22,641 76,07,564

AND
ADMINISTRATION

102-URBAN 1,12,48,832 15,27,731 1,27,76,563

FAMILY WELFARE
SERVICES

789-SPECIAL 57,35,128 9,69,771 67,04,899

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL (MH) 2,36,68,883 34,20,143 2,70,89,026

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			24,37,62,983	3,41,90,657	27,79,53,640
FAMILY	WELFARE, PUNJAB						
WELFARE							
		CIVIL SURGEON, CIVIL SURGEON,	2211	001-DIRECTION	92,88,362	13,40,255	1,06,28,617
		BHATINDA		AND			
				ADMINISTRATION			
				003-TRAINING	17,93,910	2,77,266	20,71,176
				102-URBAN	40,81,257	5,23,669	46,04,926
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	9,39,870	2,01,361	11,41,231
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		3,97,72,282	57,62,694	4,55,34,976

2235	200-OTHER	8,88,210	0	8,88,210
PROGRAMMES				

*****		-----		
TOTAL(MH)		8,88,210	0	8,88,210

*****		-----		
TOTAL(DDO)		26,07,54,592	3,65,33,208	29,72,87,800

CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	11,97,795	70,722	12,68,517
FARIDKOT	PROGRAMMES				

*****		-----		
TOTAL(MH)		11,97,795	70,722	12,68,517

TOTAL(DDO)	11,97,795	70,722	12,68,517
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CIVIL SURGEON,CIVIL SURGEON,	2211	001-DIRECTION	4,97,436	0	4,97,436
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ROPAR		AND			
		ADMINISTRATION			

200-OTHER	3,77,759	0	3,77,759
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GOVERNMENT OF PUNJAB	Page	885
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES AND
SUPPLIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2211	789-SPECIAL	5,65,269	0	5,65,269
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FAMILY	WELFARE, PUNJAB	ROPAR		COMPONENT PLAN			
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WELFARE				FOR SCHEDULED			
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*****		-----			
TOTAL (MH)		14,40,464	0	14,40,464	
2235	200-OTHER	5,32,373	0	5,32,373	
PROGRAMMES					
*****		-----			
TOTAL (MH)		5,32,373	0	5,32,373	
*****		-----			
TOTAL (DDO)		19,72,837	0	19,72,837	
CIVIL SURGEON, CIVIL	2210	001-DIRECTION	72,22,887	19,29,580	91,52,467
SURGEON, FAZILKA		AND			
ADMINISTRATION					
		004-HEALTH	8,05,509	1,03,417	9,08,926
STATISTICS AND					
EVALUATION					

FINMIN1121.TXT

101 - AYURVEDA	1,79,293	88,080	2,67,373
101 - PREVENTION	13,96,282	1,41,088	15,37,370
AND CONTROL OF			
DISEASES			
102 - HOMEOPATHY	1,32,919	0	1,32,919
102 - PREVENTION	4,45,429	10,815	4,56,244
OF FOOD			
ADULTERATION			
103 - PRIMARY	58,304	960	59,264
HEALTH CENTRES			
104 - DRUG	54,075	10,815	64,890
CONTROL			
110 - HOSPITAL	24,18,859	1,07,309	25,26,168
AND			
DISPENSARIES			
110 - HOSPITALS	3,19,590	0	3,19,590

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		1,30,33,147	23,92,064	1,54,25,211
			*****		-----	-----	-----
			TOTAL (DDO)		1,30,33,147	23,92,064	1,54,25,211
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, DISTRICT TRAINING	2235	200-OTHER	15,043	0	15,043
FAMILY	WELFARE, PUNJAB	WING, FEROZEPUR		PROGRAMMES			
WELFARE							
			*****		-----	-----	-----
			TOTAL (MH)		15,043	0	15,043

*****				-----		
TOTAL (DDO)			15,043	0	15,043	
CIVIL SURGEON, FATEHGARH SAHIB	2210	001-DIRECTION	13,89,304	1,98,472	15,87,776	
		AND				
		ADMINISTRATION				
		101-PREVENTION	21,14,935	2,94,755	24,09,690	
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	0	1,81,063	1,81,063	
		HEALTH CENTRES				
		103-PRIMARY	87,54,816	9,81,213	97,36,029	
		HEALTH CENTRES				
		110-HOSPITAL	4,61,81,573	65,63,157	5,27,44,730	
		AND				
		DISPENSARIES				
		110-HOSPITALS	79,180	0	79,180	
		AND				

*****	-----	-----	-----
TOTAL (MH)	5,85,19,808	82,18,660	6,67,38,468

*****	-----	-----	-----
TOTAL (DDO)	5,85,19,808	82,18,660	6,67,38,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTION AND ADMINISTRATION	67,50,619	10,76,209	78,26,828
				200-OTHER	4,75,084	0	4,75,084
				SERVICES AND SUPPLIES			

FINMIN1121.TXT					
789-SPECIAL					
			9,79,161	0	9,79,161
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)					
			6,67,24,672	92,94,869	7,60,19,541

TOTAL(DDO)					
			6,67,24,672	92,94,869	7,60,19,541
CIVIL SURGEON, GURDASPUR					
2211	001-DIRECTION		64,63,283	11,07,850	75,71,133
AND					
ADMINISTRATION					
003-TRAINING					
			17,84,828	2,97,105	20,81,933
200-OTHER					
			22,72,769	3,26,761	25,99,530
SERVICES AND					
SUPPLIES					
789-SPECIAL					
			18,10,526	3,24,637	21,35,163

FINMIN1121.TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1, 23, 31, 406

20,56,353

1,43,87,759

TOTAL (DDO)

1, 23, 31, 406

20,56,353

1,43,87,759

CIVIL SURGEON, JALANDHAR

2211

001-DIRECTION

4,65,041

0

4,65,041

AND

ADMINISTRATION

101-RURAL

41,479

0

41,479

FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, JALANDHAR	2211	102-URBAN	9,07,267	0	9,07,267
FAMILY	WELFARE, PUNJAB			FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	8,78,937	0	8,78,937
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					22,92,724	0	22,92,724

TOTAL(DDO)					22,92,724	0	22,92,724

		CIVIL SURGEON, NAWANSHAHAR	2235	200-OTHER	1,15,500	0	1,15,500
				PROGRAMMES			

		FINMIN1121.TXT			

TOTAL(MH)		1,15,500	0	1,15,500	

TOTAL(DDO)		1,15,500	0	1,15,500	
CIVIL SURGEON,ROPAR	2210	110-HOSPITAL	13,92,278	0	13,92,278
		AND			
		DISPENSARIES			

TOTAL(MH)		13,92,278	0	13,92,278	

TOTAL(DDO)		13,92,278	0	13,92,278	
DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	32,10,61,853	14,58,68,493	46,69,30,346
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI),CHANDIGARH		SCHEME			

FINMIN1121.TXT			
*****	-----	-----	-----
TOTAL(MH)	32,10,61,853	14,58,68,493	46,69,30,346

2235	200-OTHER	4,07,723	0	4,07,723
PROGRAMMES				

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GOVERNMENT OF PUNJAB	Page	889
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,07,723	0	4,07,723

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----	-----	-----
FAMILY	WELFARE, PUNJAB			
WELFARE				

TOTAL(DDO)	32,14,69,576	14,58,68,493	46,73,38,069
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DEPUTY DIRECTOR MALARIA, PUNJAB, CHANDIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,52,31,634	18,86,964	1,71,18,598
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TOTAL (MH)	1,56,39,357	18,86,964	1,75,26,321

2235	200-OTHER PROGRAMMES	88,577	0	88,577
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*****	-----	-----	-----
TOTAL (MH)	88,577	0	88,577

*****	-----	-----	-----
TOTAL (DDO)	33,67,89,787	14,77,55,457	48,45,45,244

DEPUTY DIRECTOR, AYURVEDIC DEPERTMENT (HO) CHANDIGARH	2210	101-AYURVEDA	9,53,88,103	17,94,962	9,71,83,065
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*****	-----	-----	-----
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TOTAL (MH)	9,53,88,103	17,94,962	9,71,83,065
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2235	200-OTHER	18,572	0	18,572
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	18,572	0	18,572
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*****	-----	-----	-----
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TOTAL (DDO)	9,54,06,675	17,94,962	9,72,01,637
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DEPUTY MEDICAL COMM.,H.S.C. MATA 2210	004-HEALTH	4,72,681	65,102	5,37,783
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KAUSHALAYA HOSPITAL, PATIALA	STATISTICS AND EVALUATION
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110-HOSPITAL	10,87,50,124	1,60,27,541	12,47,77,665
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	10,92,22,805	1,60,92,643	12,53,15,448

*****	-----	-----	-----
TOTAL(DDO)	10,92,22,805	1,60,92,643	12,53,15,448

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	18,51,71,318	16,92,326	18,68,63,644
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FAMILY	WELFARE, PUNJAB	EDUCTION,SECTOR 69, S.A.S NAGAR		AND			
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WELFARE				ADMINISTRATION			
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102-HOMEOPATHY	2,60,371	0	2,60,371
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105-ALLOPATHY	7,32,49,225	1,45,00,000	8,77,49,225
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TOTAL(MH)	25,86,80,914	1,61,92,326	27,48,73,240

TOTAL(DDO)			25,86,80,914	1,61,92,326	27,48,73,240
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DIRECTOR,HEALTH AND FAMILY	2235	200-OTHER	0	29,698	29,698
WELFARE, PUNJAB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	29,698	29,698

*****	-----	-----	-----
TOTAL(DDO)	0	29,698	29,698

DISTRICT ARUYVEDIC& UNANI	2210	101-AYURVEDA	2,16,06,188	29,72,913	2,45,79,101
OFFICER,BHATINDA					

*****	-----	-----	-----
TOTAL(MH)	2,16,06,188	29,72,913	2,45,79,101

*****	-----	-----	-----
TOTAL(DDO)	2,16,06,188	29,72,913	2,45,79,101

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,24,81,634	23,23,623	1,48,05,257
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OFFICER, FATEHGARH SAHIB

TOTAL(MH)			1,24,81,634	23,23,623	1,48,05,257
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,24,81,634	23,23,623	1,48,05,257
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FAMILY WELFARE, PUNJAB

WELFARE

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	2,46,252	1,57,951	4,04,203
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OFFICER, BHATINDA

FINMIN1121.TXT
PROGRAMMES

*****			-----		
TOTAL(MH)			1,27,27,886	24,81,574	1,52,09,460
*****			-----		
TOTAL(DDO)			1,27,27,886	24,81,574	1,52,09,460
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,09,50,884	14,64,157	2,24,15,041
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER					
*****			-----		
TOTAL(MH)			2,09,50,884	14,64,157	2,24,15,041
2235	200-OTHER	65,963	0	65,963	
PROGRAMMES					
*****			-----		
TOTAL(MH)			65,963	0	65,963

*****				-----		
TOTAL(DDO)				2,10,16,847	14,64,157	2,24,81,004

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	0	62,802	62,802
OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
UNANI OFFICER, FARIDKOT					

*****				-----		
TOTAL(MH)				0	62,802	62,802

*****				-----		
TOTAL(DDO)				0	62,802	62,802

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	70,638	93,191	1,63,829
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES									
UNANI OFFICER, JALANDHAR											

TOTAL(MH)		70,638	93,191	1,63,829							

TOTAL(DDO)		70,638	93,191	1,63,829							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,81,73,804	57,11,436	4,38,85,240				
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &									
WELFARE		UNANI OFFICER, LUDHIANA									

TOTAL(MH)		3,81,73,804	57,11,436	4,38,85,240							
		2235	200-OTHER	5,04,277	0	5,04,277					
		PROGRAMMES									

FINMIN1121.TXT					
TOTAL(MH)			5,04,277	0	5,04,277

TOTAL(DDO)			3,86,78,081	57,11,436	4,43,89,517
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	88,83,353	16,27,605	1,05,10,958
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, MANSA					

TOTAL(MH)			88,83,353	16,27,605	1,05,10,958
2235	200-OTHER		61,221	0	61,221
PROGRAMMES					

TOTAL(MH)			61,221	0	61,221

TOTAL(DDO)			89,44,574	16,27,605	1,05,72,179

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	3,07,451	0	3,07,451
OFFICER, DISTRICT AYURVEDIC &		PROGRAMMES			
UNANI OFFICER, SANGRUR					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,07,451	0	3,07,451
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TOTAL(DDO)	3,07,451	0	3,07,451
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,06,33,495	21,12,075	1,27,45,570
FAMILY	WELFARE, PUNJAB	OFFICER, FARIDKOT					
WELFARE							

*****			-----		
TOTAL (MH)			1,06,33,495	21,12,075	1,27,45,570

*****			-----		
TOTAL (DDO)			1,06,33,495	21,12,075	1,27,45,570

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,24,06,264	72,56,720	2,96,62,984
OFFICER, JALANDHAR					

*****			-----		
TOTAL (MH)			2,24,06,264	72,56,720	2,96,62,984

*****			-----		
TOTAL (DDO)			2,24,06,264	72,56,720	2,96,62,984

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	19,574	0	19,574
OFFICER, KAPURTHALA		PROGRAMMES			

*****			-----		
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TOTAL(MH)	19,574	0	19,574
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*****	-----		
TOTAL(DDO)	19,574	0	19,574

DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	9,27,501	5,01,774	14,29,275
OFFICER, PATIALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	18,32,260	0	18,32,260
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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***** FINMIN1121.TXT *****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	TOTAL(MH)	27,59,761	5,01,774	32,61,535	
FAMILY	WELFARE, PUNJAB	OFFICER, PATIALA				
WELFARE						

2210	101-AYURVEDA	2,56,28,469	41,03,525	2,97,31,994
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*****					-----	
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TOTAL(MH)	2,83,88,230	46,05,299	3,29,93,529
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2235	200-OTHER	3,18,082	0	3,18,082
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PROGRAMMES

*****					-----	
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TOTAL(MH)	3,18,082	0	3,18,082
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TOTAL(DD0)	2,87,06,312	46,05,299	3,33,11,611
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DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,45,83,699	21,68,763	1,67,52,462
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OFFICER, ROPAR

FINMIN1121.TXT

*****			-----		
TOTAL(MH)			1,45,83,699	21,68,763	1,67,52,462

*****			-----		
TOTAL(DDO)			1,45,83,699	21,68,763	1,67,52,462

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,51,34,502	25,07,838	1,76,42,340
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OFFOCER, KAPURTHALA

*****			-----		
TOTAL(MH)			1,51,34,502	25,07,838	1,76,42,340

*****			-----		
TOTAL(DDO)			1,51,34,502	25,07,838	1,76,42,340

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,10,33,874	15,51,927	1,25,85,801
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OFFICER,DISTRICT AYURVEDIC AND

UNANI OFFICER

*****	-----			
TOTAL (MH)	1,10,33,874	15,51,927	1,25,85,801	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****				-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL (DDO)	1,10,33,874	15,51,927	1,25,85,801
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	85,27,455	12,90,408	98,17,863
OFFICER, DISTRICT AYURVEDIC AND					
UNANI OFFICER, FAZILKA					

102-HOMEOPATHY	2,99,275	0	2,99,275
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*****		-----		
TOTAL(MH)		1,98,60,604	28,42,335	2,27,02,939

*****		-----		
TOTAL(DDO)		1,98,60,604	28,42,335	2,27,02,939

DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	17,617	0	17,617
OFFICER,FATEHGARH SAHIB		PROGRAMMES			

*****		-----		
TOTAL(MH)		17,617	0	17,617

*****		-----		
TOTAL(DDO)		17,617	0	17,617

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,15,18,499	17,23,297	1,32,41,796
OFFICER, FEROZEPUR					

*****		-----		
TOTAL(MH)		1,15,18,499	17,23,297	1,32,41,796

2235	200-OTHER	2,04,139	12,324	2,16,463
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	2,04,139	12,324	2,16,463
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TOTAL (DDO)	1,17,22,638	17,35,621	1,34,58,259
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DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	2,55,998	0	2,55,998
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OFFICER, GURDASPUR	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

FINMIN1121.TXT

HEALTH AND	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	3,59,14,012	58,14,027	4,17,28,039
FAMILY	WELFARE, PUNJAB					
	OFFICER, GURDASPUR					
WELFARE						

101-PREVENTION	1,73,880	0	1,73,880
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	68,398	0	68,398
HEALTH CENTRES			

*****	-----	-----	-----
TOTAL(MH)	3,64,12,288	58,14,027	4,22,26,315

*****	-----	-----	-----
TOTAL(DDO)	3,64,12,288	58,14,027	4,22,26,315

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	2,33,05,237	28,16,710	2,61,21,947
OFFICER, HOSHIARPUR					
103-PRIMARY		18,31,381	0	18,31,381	
HEALTH CENTRES					

*****		-----			
TOTAL (MH)		2,51,36,618	28,16,710	2,79,53,328	
2235	200-OTHER	86,400	0	86,400	
PROGRAMMES					
*****		-----			
TOTAL (MH)		86,400	0	86,400	
*****		-----			
TOTAL (DDO)		2,52,23,018	28,16,710	2,80,39,728	
DISTRICT AYURVEDIC	2210	101-AYURVEDA	2,12,02,561	88,69,438	3,00,71,999
OFFICER, DISTRICT AYURVEDIC					
OFFICER, SANGRUR					
*****		-----			
TOTAL (MH)		2,12,02,561	88,69,438	3,00,71,999	

TOTAL(DDO)

2,12,02,561

88,69,438

3,00,71,999

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDICA AND UNANI OFFICER, DISTRICT AYURVEDICA AND UNANI OFFICE	2071	115-LEAVE ENCASHMENT BENEFITS	6,14,293	0	6,14,293
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TOTAL(MH)

6,14,293

0

6,14,293

2210

001-DIRECTION

7,26,042

0

7,26,042

AND

ADMINISTRATION

		FINMIN1121.TXT			
		101-AYURVEDA	4,56,61,492	73,22,536	5,29,84,028
		102-HOMEOPATHY	1,52,232	0	1,52,232
		*****	-----	-----	-----
		TOTAL (MH)	4,65,39,766	73,22,536	5,38,62,302
2235		200-OTHER	1,67,266	6,14,023	7,81,289
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,67,266	6,14,023	7,81,289
		*****	-----	-----	-----
		TOTAL (DDO)	4,73,21,325	79,36,559	5,52,57,884
DISTRICT FAMILY WELFARE	2211	001-DIRECTION	11,74,400	5,40,124	17,14,524
OFFICER, DISTT. FAMILY WELFARE		AND			
OFFICER, JALANDHAR		ADMINISTRATION			
		102-URBAN	26,29,873	9,43,706	35,73,579
		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	24,79,571	9,07,868	33,87,439
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	62,83,844	23,91,698	86,75,542

*****	-----	-----	-----
TOTAL (DDO)	62,83,844	23,91,698	86,75,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT FAMILY WELFARE	2235	200-OTHER	9,52,771	18,032	9,70,803
FAMILY	WELFARE, PUNJAB	OFFICER, KAPURTHALA		PROGRAMMES			
WELFARE							

*****		-----			
TOTAL(MH)		9,52,771	18,032	9,70,803	
*****		-----			
TOTAL(DDO)		9,52,771	18,032	9,70,803	
DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	43,76,296	7,01,459	50,77,755
OFFICER,DISTRICT HOMEOPATHY					
OFFICER					
*****		-----			
TOTAL(MH)		43,76,296	7,01,459	50,77,755	
2235	200-OTHER	13,935	0	13,935	
PROGRAMMES					
*****		-----			
TOTAL(MH)		13,935	0	13,935	

FINMIN1121.TXT						

TOTAL(DDO)				43,90,231	7,01,459	50,91,690
DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	003-TRAINING		1,01,02,210	15,12,021	1,16,14,231
HOSPITAL						
		004-HEALTH		3,26,629	55,620	3,82,249
STATISTICS AND						
EVALUATION						
		110-HOSPITAL		5,45,15,999	81,99,651	6,27,15,650
AND						
DISPENSARIES						

TOTAL(MH)				6,49,44,838	97,67,292	7,47,12,130
2235		200-OTHER		1,00,000	1,39,523	2,39,523
PROGRAMMES						

TOTAL(MH)				1,00,000	1,39,523	2,39,523

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY	*****					-----
	WELFARE, PUNJAB						
		TOTAL (DDO)			6,50,44,838	99,06,815	7,49,51,653
		ESI DISPENSARY NO. 2, MANDI	2210	102-EMPLOYEES	3,84,163	1,24,218	5,08,381
		GOBINDGARH		STATE INSURANCE			
				SCHEME			
				*****			-----
				TOTAL (MH)	4,84,163	2,63,741	7,47,904

*****				-----		
TOTAL (DDO)				6,54,29,001	1,00,31,033	7,54,60,034

ESI DISPENSARY NO.1,MANDI	2210	102-EMPLOYEES	43,05,735	8,99,542	52,05,277
GOBINDGARH		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL (MH)				43,05,735	8,99,542	52,05,277

*****				-----		
TOTAL (DDO)				43,05,735	8,99,542	52,05,277

G.H.,SKANING CANCER HOSPITAL,	2210	003-TRAINING	63,76,931	8,91,471	72,68,402
JALANDHAR					

		110-HOSPITAL	15,25,40,968	2,14,08,646	17,39,49,614
		AND			
		DISPENSARIES			

*****				-----		
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TOTAL(MH)	15,89,17,899	2,23,00,117	18,12,18,016
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TOTAL(DDO)	15,89,17,899	2,23,00,117	18,12,18,016

H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	32,35,787	4,24,702	36,60,489
DISPENSARY, SANGRUR					

TOTAL(MH)	32,35,787	4,24,702	36,60,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	32,35,787	4,24,702	36,60,489

FAMILY WELFARE, PUNJAB

WELFARE

FINMIN1121.TXT

H.M.O.,HOMEOPATHY DISPENSARY,	2235	200-OTHER	0	13,240	13,240
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	32,35,787	4,37,942	36,73,729

*****	-----	-----	-----
TOTAL(DDO)	32,35,787	4,37,942	36,73,729

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	50,84,537	7,57,385	58,41,922
OFFICER, GOVERNMENT HOMEOPATHIC					
DISPENSARY, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	50,84,537	7,57,385	58,41,922

TOTAL (DD0)			50,84,537	7,57,385	58,41,922
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HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	20,20,968	2,76,997	22,97,965
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OFFICER, GOVERNMENT HOMEOPATHIC

DISPENSARY, GURDASPUR

TOTAL (MH)			20,20,968	2,76,997	22,97,965
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2235	200-OTHER		1,00,000	0	1,00,000
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PROGRAMMES

TOTAL (MH)			1,00,000	0	1,00,000
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TOTAL (DD0)			21,20,968	2,76,997	23,97,965
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HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	67,61,193	8,63,035	76,24,228
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER, GOVERNMENT HOMEOPATHIC					
		DISPENSARY, LUDHIANA					
					*****	-----	-----
			TOTAL (MH)		67,61,193	8,63,035	76,24,228
					*****	-----	-----
			TOTAL (DDO)		67,61,193	8,63,035	76,24,228
HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	50,60,587	6,75,746	57,36,333
FAMILY	WELFARE, PUNJAB	OFFICER, HOMEOPATHIC DEPARTMENT					
WELFARE		PUNJAB CHANDIGARH					
					*****	-----	-----
			TOTAL (MH)		50,60,587	6,75,746	57,36,333

TOTAL (DDO)	50,60,587	6,75,746	57,36,333
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I/C SENIOR MEDICAL OFFICER,CIVIL 2210	001-DIRECTION	17,74,180	2,34,736	20,08,916
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HOSPITAL, ABOHAR

AND

ADMINISTRATION

110-HOSPITAL	3,26,11,154	47,89,921	3,74,01,075
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AND

DISPENSARIES

* * * * *

TOTAL (MH)	3,43,85,334	50,24,657	3,94,09,991
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2235	200-OTHER	17,483	0	17,483
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PROGRAMMES

* * * * *

TOTAL (MH)	17,483	0	17,483
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*****				-----		
TOTAL (DDO)				3,44,02,817	50,24,657	3,94,27,474

JOINT COMMISSIONER (DRUGS), FOOD		2210	001-DIRECTION	9,32,101	5,96,765	15,28,866
& DRUGS ADMINISTRATION, KHARAR			AND			
			ADMINISTRATION			
			102-PREVENTION	1,17,52,080	17,61,931	1,35,14,011
			OF FOOD			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADULTERATION							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	JOINT COMMISSIONER (DRUGS), FOOD	2210	104-DRUG	1,14,91,011	15,32,228	1,30,23,239
FAMILY	WELFARE, PUNJAB	& DRUGS ADMINISTRATION, KHARAR		CONTROL			
WELFARE							

FINMIN1121.TXT					
107-PUBLIC			10,92,633	11,17,587	22,10,220
HEALTH					
LABORATORIES					
*****			-----		
TOTAL(MH)			2,52,67,825	50,08,511	3,02,76,336
*****			-----		
TOTAL(DD0)			2,52,67,825	50,08,511	3,02,76,336
MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	38,18,947	6,43,176	44,62,123
DISPENSARY, JITWAL KALAN		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			38,18,947	6,43,176	44,62,123
*****			-----		
TOTAL(DD0)			38,18,947	6,43,176	44,62,123

FINMIN1121.TXT						
MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	56,96,963	7,00,755	63,97,718	
DISPENSARY, MALERKOTLA		STATE INSURANCE				
		SCHEME				
*****			-----			
	TOTAL(MH)		56,96,963	7,00,755	63,97,718	
*****			-----			
	TOTAL(DDO)		56,96,963	7,00,755	63,97,718	
MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	52,38,845	14,65,164	67,04,009	
NO.2, HOSHIARPUR		STATE INSURANCE				
		SCHEME				
*****			-----			
	TOTAL(MH)		52,38,845	14,65,164	67,04,009	
*****			-----			
	TOTAL(DDO)		52,38,845	14,65,164	67,04,009	
GOVERNMENT OF PUNJAB				Page	903	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY		2210	102-EMPLOYEES	69,41,711	11,15,978	80,57,689
FAMILY	WELFARE, PUNJAB			STATE INSURANCE			
WELFARE				SCHEME			
				103-PRIMARY	0	10,000	10,000
				HEALTH CENTRES			

			TOTAL (MH)		69,41,711	11,25,978	80,67,689

			TOTAL (DDO)		69,41,711	11,25,978	80,67,689
			MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	62,05,967	10,52,170
							72,58,137

NO. 1, JALANDHAR		FINMIN1121.TXT STATE INSURANCE			
		SCHEME			
		***** -----			
TOTAL(MH)		62,05,967	10,52,170	72,58,137	
		***** -----			
TOTAL(DDO)		62,05,967	10,52,170	72,58,137	
MEDICAL OFFICER,ESI DISPENSARY		2210	102-EMPLOYEES	22,48,921	2,24,964
					24,73,885
NO. 1, MOHALI		STATE INSURANCE			
		SCHEME			
		***** -----			
TOTAL(MH)		22,48,921	2,24,964	24,73,885	
		***** -----			
TOTAL(DDO)		22,48,921	2,24,964	24,73,885	
MEDICAL OFFICER,ESI DISPENSARY		2210	102-EMPLOYEES	35,85,761	10,10,146
					45,95,907

SCHEME

*****				-----			
TOTAL (MH)				35,85,761	10,10,146	45,95,907	
*****				-----			
TOTAL (DDO)				35,85,761	10,10,146	45,95,907	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY		2210	102-EMPLOYEES	1,05,80,174	23,00,468	1,28,80,642
FAMILY	WELFARE, PUNJAB	NO. 2, JALANDHAR		STATE INSURANCE			
WELFARE				SCHEME			
*****				-----			
TOTAL(MH)				1,41,65,935	33,10,614	1,74,76,549	

*****			-----		
TOTAL(DDO)			1,41,65,935	33,10,614	1,74,76,549

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	47,47,665	7,23,715	54,71,380
NO. 2, RAJPURA		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			47,47,665	7,23,715	54,71,380

*****			-----		
TOTAL(DDO)			47,47,665	7,23,715	54,71,380

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	47,38,383	7,24,985	54,63,368
NO. 3		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			47,38,383	7,24,985	54,63,368

*****				-----		
TOTAL(DDO)				47,38,383	7,24,985	54,63,368

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,35,11,593	18,30,087	1,53,41,680
NO. 3, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL(MH)				1,35,11,593	18,30,087	1,53,41,680

*****				-----		
TOTAL(DDO)				1,35,11,593	18,30,087	1,53,41,680

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	83,75,742	7,93,484	91,69,226
NO. 4, JALANDHAR		STATE INSURANCE			
		SCHEME			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		83,75,742	7,93,484	91,69,226
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2235	200-OTHER	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	NO. 4, JALANDHAR		PROGRAMMES			
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000
			*****		-----	-----	-----
			TOTAL(DD0)		84,75,742	7,93,484	92,69,226
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	28,04,377	10,51,267	38,55,644
		NO. 5, JALANDHAR		STATE INSURANCE			
				SCHEME			

*****			-----		
TOTAL(MH)			28,04,377	10,51,267	38,55,644
*****			-----		
TOTAL(DD0)			28,04,377	10,51,267	38,55,644
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,15,22,931	14,26,725	1,29,49,656
NO. I		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			1,15,22,931	14,26,725	1,29,49,656
*****			-----		
TOTAL(DD0)			1,15,22,931	14,26,725	1,29,49,656
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	8,63,898	5,40,124	14,04,022
SIRHIND		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	8,63,898	5,40,124	14,04,022

*****	-----	-----	-----
TOTAL(DDO)	8,63,898	5,40,124	14,04,022

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	21,58,789	3,32,336	24,91,125
FAMILY	WELFARE, PUNJAB	ABOHAR		STATE INSURANCE			
WELFARE				SCHEME			

*****	-----	-----	-----
TOTAL(MH)	30,22,687	8,72,460	38,95,147

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

TOTAL(MH)		1,00,000	0	1,00,000

TOTAL(DD0)		31,22,687	8,72,460	39,95,147
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	39,46,869	7,89,196	47,36,065
ASRON				
STATE INSURANCE				
SCHEME				

TOTAL(MH)		39,46,869	7,89,196	47,36,065

TOTAL(DD0)		39,46,869	7,89,196	47,36,065

MEDICAL OFFICER,ESI DISPENSARY, 2210	FINMIN1121.TXT 102-EMPLOYEES	44,76,931	6,00,375	50,77,306
BAHADURGARH	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL(MH)		44,76,931	6,00,375	50,77,306

2235	200-OTHER	1,97,093	0	1,97,093
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,97,093	0	1,97,093

*****	-----			
TOTAL(DDO)		46,74,024	6,00,375	52,74,399

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	32,56,605	5,09,392	37,65,997
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BANAH		STATE INSURANCE			
				SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		32,56,605	5,09,392	37,65,997
			*****		-----	-----	-----
		TOTAL(DDO)			32,56,605	5,09,392	37,65,997
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2235	200-OTHER	2,06,173	0	2,06,173
FAMILY	WELFARE, PUNJAB	BANKARPUR		PROGRAMMES			
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		2,06,173	0	2,06,173
			*****		-----	-----	-----
		TOTAL(DDO)			2,06,173	0	2,06,173

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	99,58,541	20,12,618	1,19,71,159
BATALA	STATE INSURANCE			
	SCHEME			
*****		-----	-----	-----
TOTAL(MH)		99,58,541	20,12,618	1,19,71,159
*****		-----	-----	-----
TOTAL(DD0)		99,58,541	20,12,618	1,19,71,159
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	41,35,343	6,52,030	47,87,373
CHOHAL	STATE INSURANCE			
	SCHEME			
*****		-----	-----	-----
TOTAL(MH)		41,35,343	6,52,030	47,87,373
*****		-----	-----	-----
TOTAL(DD0)		41,35,343	6,52,030	47,87,373

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	1,01,58,808	17,79,653	1,19,38,461
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DHARIWAL

STATE INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	1,01,58,808	17,79,653	1,19,38,461
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2235	200-OTHER	1,00,000	0	1,00,000
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FAMILY	WELFARE, PUNJAB	DHARIWAL	PROGRAMMES
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WELFARE

TOTAL(MH)	1,02,58,808	17,79,653	1,20,38,461
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*****					-----			
TOTAL(DDO)				1,02,58,808	17,79,653	1,20,38,461		
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES			26,12,097	8,38,361	34,50,458		
DINA NAGAR	STATE INSURANCE							
	SCHEME							
*****					-----			
TOTAL(MH)				26,12,097	8,38,361	34,50,458		
*****					-----			
TOTAL(DDO)				26,12,097	8,38,361	34,50,458		
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES			49,80,172	5,59,649	55,39,821		
GORAYA	STATE INSURANCE							
	SCHEME							
*****					-----			
TOTAL(MH)				49,80,172	5,59,649	55,39,821		

*****					-----		
TOTAL(DDO)			49,80,172	5,59,649	55,39,821		

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	46,96,819	8,81,408	55,78,227
KAPURTHALA	STATE INSURANCE			
	SCHEME			

*****					-----		
TOTAL(MH)			46,96,819	8,81,408	55,78,227		

*****					-----		
TOTAL(DDO)			46,96,819	8,81,408	55,78,227		

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	44,14,474	6,95,254	51,09,728			
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD			FINMIN1121.TXT HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		KOTKAPURA	STATE INSURANCE			
			SCHEME			
			*****	-----	-----	-----
			TOTAL(MH)	44,14,474	6,95,254	51,09,728
			*****	-----	-----	-----
			TOTAL(DDO)	44,14,474	6,95,254	51,09,728
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	35,50,789	4,91,065	40,41,854
FAMILY	WELFARE, PUNJAB	MANSA	STATE INSURANCE			
WELFARE			SCHEME			
			*****	-----	-----	-----
			TOTAL(MH)	35,50,789	4,91,065	40,41,854
			*****	-----	-----	-----
			TOTAL(DDO)	35,50,789	4,91,065	40,41,854

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	40,05,803	5,06,190	45,11,993
NABHA	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	40,05,803	5,06,190	45,11,993

*****	-----	-----	-----
TOTAL(DDO)	40,05,803	5,06,190	45,11,993

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	34,98,270	4,13,623	39,11,893
PATHANKOT	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	34,98,270	4,13,623	39,11,893

*****	-----	-----	-----
TOTAL(DDO)	34,98,270	4,13,623	39,11,893

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	57,85,626	12,08,408	69,94,034
PATIALA	STATE INSURANCE			
	SCHEME			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		57,85,626	12,08,408	69,94,034

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2235	200-OTHER PROGRAMMES	1,44,807	0	1,44,807
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TOTAL(MH)	59,30,433	12,08,408	71,38,841
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TOTAL(DDO)	59,30,433	12,08,408	71,38,841

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	45,44,531	5,51,763	50,96,294
PHILLAOUR	STATE INSURANCE			
	SCHEME			

TOTAL(MH)	45,44,531	5,51,763	50,96,294

TOTAL(DDO)	45,44,531	5,51,763	50,96,294

MEDICAL OFFICER,ESI DISPENSARY, 2235	107-SWATANTRATA	4,03,250	0	4,03,250
RAJPURA	SAINIK SAMMAN			
	PENSION SCHEME			

TOTAL(MH)	4,03,250	0	4,03,250

TOTAL(DDO)	4,03,250	0	4,03,250

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	14,09,329	2,67,351	16,76,680
SAMANA	STATE INSURANCE			
	SCHEME			

TOTAL(MH)	14,09,329	2,67,351	16,76,680

TOTAL(DDO)	14,09,329	2,67,351	16,76,680

MEDICAL OFFICER,ESI DISPPENSARY, 2210	102-EMPLOYEES	27,20,378	2,75,484	29,95,862
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOUNDWAL			STATE INSURANCE			
			SCHEME			

TOTAL (MH)			27,20,378	2,75,484	29,95,862	

TOTAL (DDO)			27,20,378	2,75,484	29,95,862	
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI SAILA KHURD	2210	102-EMPLOYEES	22,77,130	1,60,431	24,37,561
FAMILY	WELFARE, PUNJAB		STATE INSURANCE			
WELFARE			SCHEME			

TOTAL (MH)			22,77,130	1,60,431	24,37,561	

TOTAL (DDO)			22,77,130	1,60,431	24,37,561	
MEDICAL OFFICER,HEALTH CENTRE,		2210	101-PREVENTION	60,07,916	7,79,665	67,87,581

		FINMIN1121.TXT			
GURU HAR SAHAI	AND CONTROL OF				
	DISEASES				
	102-SUBSIDIARY				
		44,58,564	7,93,231	52,51,795	
	HEALTH CENTRES				
	103-PRIMARY				
		64,61,679	7,46,657	72,08,336	
	HEALTH CENTRES				
	104-COMMUNITY				
		65,07,177	8,33,673	73,40,850	
	HEALTH CENTRES				

TOTAL(MH)					
	2,34,35,336	31,53,226	2,65,88,562		

TOTAL(DD0)					
	2,34,35,336	31,53,226	2,65,88,562		
MEDICAL OFFICER, I/C CIVIL	2210	103-PRIMARY	10,65,000	0	10,65,000
HOSPITAL		HEALTH CENTRES			
		104-DRUG	15,42,800	0	15,42,800

CONTROL

110-HOSPITAL 8,09,73,460 1,21,36,525 9,31,09,985

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL(MH)	8,35,81,260	1,21,36,525	9,57,17,785
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TOTAL(DDO)	8,35,81,260	1,21,36,525	9,57,17,785
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, I/C E.S.I.	2210	102-EMPLOYEES	39,63,705	11,08,930	50,72,635
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FAMILY	WELFARE, PUNJAB	DISPENSARY, BHAKARPUR	STATE INSURANCE
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WELFARE

FINMIN1121.TXT
SCHEME

* * * * *

TOTAL (MH)

39,63,705

11,08,930

50,72,635

TOTAL (DDO)

39,63,705

11,08,930

50,72,635

MEDICAL OFFICER, I/C ESI DISP N01 2210

001-DIRECTION

1, 21, 290

0

1, 21, 290

AND

ADMINISTRATION

102-EMPLOYEES

78, 22, 138

13,04,041

91, 26, 179

STATE INSURANCE

SCHEME

102-HOMEOPATHY

89,184

0

89,184

* * * * *

TOTAL (MH)

80,32,612

13,04,041

93, 36, 653

TOTAL (DDO)	FINMIN1121.TXT	80,32,612	13,04,041	93,36,653
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MEDICAL OFFICER, I/C ESI DISP N02 2210	102-EMPLOYEES	74,80,120	12,03,813	86,83,933
	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL (MH)		74,80,120	12,03,813	86,83,933

*****	-----			
TOTAL (DDO)		74,80,120	12,03,813	86,83,933

MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	46,05,730	4,55,668	50,61,398
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GOVERNMENT OF PUNJAB	Page	913
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARY FOCAL POINT DERABASSI	STATE INSURANCE
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*****				-----	-----	-----
TOTAL(MH)				46,05,730	4,55,668	50,61,398

*****				-----	-----	-----
TOTAL(DDO)				46,05,730	4,55,668	50,61,398

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	82,69,623	11,98,048	94,67,671
FAMILY	WELFARE, PUNJAB	DISPENSARY KHARAR		STATE INSURANCE			
WELFARE				SCHEME			

*****				-----	-----	-----
TOTAL(MH)				82,69,623	11,98,048	94,67,671

*****				-----	-----	-----
TOTAL(DDO)				82,69,623	11,98,048	94,67,671

MEDICAL OFFICER, I/C ESI HOSPITAL				2210	102-EMPLOYEES	4,29,08,115	52,13,719	4,81,21,834
					STATE INSURANCE			

SCHEME

TOTAL (MH)		4, 29, 08, 115	52, 13, 719	4, 81, 21, 834
*****		-----		
TOTAL (DDO)		4, 29, 08, 115	52, 13, 719	4, 81, 21, 834
MEDICAL OFFICER, INCHARGE E.S.I. 2210	102-EMPLOYEES	23, 33, 723	3, 52, 098	26, 85, 821
DISPENSARY, KHANNA	STATE INSURANCE			
	SCHEME			
	103-PRIMARY	19, 900	0	19, 900
	HEALTH CENTRES			
	104-COMMUNITY	12, 828	0	12, 828
	HEALTH CENTRES			
*****		-----		
TOTAL (MH)		23, 66, 451	3, 52, 098	27, 18, 549

TOTAL(DDO)	23,66,451	3,52,098	27,18,549
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,PRIMARY HEALTH	2210	110-HOSPITAL	1,27,229	0	1,27,229
FAMILY	WELFARE, PUNJAB	CENTRE, CHOKOWAL		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)	24,93,680	3,52,098	28,45,778
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2235	200-OTHER	0	22,998	22,998
	PROGRAMMES			

TOTAL(MH)	0	22,998	22,998
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*****				-----		
TOTAL(DDO)				24,93,680	3,75,096	28,68,776

MEDICAL SUPERINTENDENT, CIVIL	2210	001-DIRECTION	38,60,310	5,56,113	44,16,423
HOSPITAL, JALANDHAR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				38,60,310	5,56,113	44,16,423

2235	200-OTHER	12,873	0	12,873
	PROGRAMMES			

*****				-----		
TOTAL(MH)				12,873	0	12,873

*****				-----		
TOTAL(DDO)				38,73,183	5,56,113	44,29,296

MEDICAL SUPERINTENDENT, ESI	2210	102-EMPLOYEES	6,44,46,148	87,72,932	7,32,19,080
HOSPITAL		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL (MH)		6,44,46,148	87,72,932	7,32,19,080

*****	-----			
TOTAL (DDO)		6,44,46,148	87,72,932	7,32,19,080

MEDICAL SUPERINTENDENT, GGS	2210	110-HOSPITAL	1,06,48,715	14,71,765	1,21,20,480
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	HOSPITAL, FARIDKOT			AND			
				DISPENSARIES			

*****				-----		
TOTAL(MH)				1,06,48,715	14,71,765	1,21,20,480

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT,GGS	2235	200-OTHER	6,81,517	1,32,930	8,14,447
FAMILY	WELFARE, PUNJAB		HOSPITAL, FARIDKOT			
			PROGRAMMES			
WELFARE						

*****				-----		
TOTAL(MH)				6,81,517	1,32,930	8,14,447

*****				-----		
TOTAL(DDO)				1,13,30,232	16,04,695	1,29,34,927

MEDICAL SUPERINTENDENT,MATA	2211	200-OTHER	58,24,992	7,08,242	65,33,234
KAUSHLYA HOSPITAL, PATIALA		SERVICES AND			
		SUPPLIES			

*****				-----		
TOTAL(MH)				58,24,992	7,08,242	65,33,234

	2235	200-OTHER	48,760	59,585	1,08,345
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	48,760	59,585	1,08,345
		*****	-----	-----	-----
		TOTAL(DD0)	58,73,752	7,67,827	66,41,579
MEDICAL SUPERINTENDENT, TB	2235	200-OTHER	1,00,000	0	1,00,000
HOSPITAL, SANGRUR		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,000	0	1,00,000
		*****	-----	-----	-----
		TOTAL(DD0)	1,00,000	0	1,00,000
MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES	69,74,399	6,44,084	76,18,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					69,74,399	6,44,084	76,18,483
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TOTAL(DDO)					69,74,399	6,44,084	76,18,483
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY P C M S I /WELFARE, PUNJAB	WELFARE, PUNJAB OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	64,30,084	9,03,132	73,33,216
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				102-SUBSIDIARY	0	5,92,600	5,92,600
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HEALTH CENTRES

FINMIN1121.TXT				
103-PRIMARY				
		1,30,76,183	17,62,526	1,48,38,709
HEALTH CENTRES				
104-COMMUNITY				
		19,60,501	2,82,059	22,42,560
HEALTH CENTRES				
110-HOSPITALS				
		23,21,582	3,34,434	26,56,016
AND				
DISPENSARIES				

TOTAL(MH)				
		2,37,88,350	38,74,751	2,76,63,101

TOTAL(DDO)				
		2,37,88,350	38,74,751	2,76,63,101
PHY, I/C GOVERNMENT HOMEOPATHIC 2210				
102-HOMEOPATHY				
		15,45,788	2,07,815	17,53,603
DISPENSARY,,ROPAR				

TOTAL(MH)				
		15,45,788	2,07,815	17,53,603

*****				-----		
TOTAL(DDO)				15,45,788	2,07,815	17,53,603

PHYSICIAN INCHARGE GOVT. HOMOE0	2210	102-HOMEOPATHY	28,13,965	3,83,067	31,97,032
DISPENSARY, JALANDHAR					

*****				-----		
TOTAL(MH)				28,13,965	3,83,067	31,97,032

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			28,13,965	3,83,067	31,97,032
FAMILY	WELFARE, PUNJAB						
WELFARE							

PHYSICIAN INCHARGE, GOVERNMENT	2210	102-HOMEOPATHY	16,72,866	2,15,841	18,88,707
HOMEOPATHIC DISPENSARY,					
KAPURTHALA					

*****	-----			
TOTAL(MH)		44,86,831	5,98,908	50,85,739

*****	-----			
TOTAL(DD0)		44,86,831	5,98,908	50,85,739

PRIMARY HEALTH CENTRE, BILGA	2210	101-PREVENTION	35,18,455	5,03,266	40,21,721
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	24,23,407	3,27,298	27,50,705
		HEALTH CENTRES			
		103-PRIMARY	80,12,469	13,29,825	93,42,294
		HEALTH CENTRES			

FINMIN1121.TXT					
104-COMMUNITY		85,30,824	11,42,030	96,72,854	
HEALTH CENTRES					
110-HOSPITAL		6,60,282	94,326	7,54,608	
AND					
DISPENSARIES					
110-HOSPITALS		89,77,791	12,20,303	1,01,98,094	
AND					
DISPENSARIES					
*****		-----	-----	-----	
TOTAL (MH)		3,21,23,228	46,17,048	3,67,40,276	
*****		-----	-----	-----	
TOTAL (DDO)		3,21,23,228	46,17,048	3,67,40,276	
PRIMARY HEALTH CENTRE, JAMSHER	2210	001-DIRECTION	11,56,152	1,42,912	12,99,064
KHASS					
		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JAMSHER KHAASS	2210	101-PREVENTION AND CONTROL OF DISEASES	65,04,472	7,61,056	72,65,528		
				103-PRIMARY HEALTH CENTRES	81,72,146	13,85,303	95,57,449		
*****					-----				
TOTAL (MH)					1,58,32,770	22,89,271	1,81,22,041		
*****					-----				
TOTAL (DDO)					1,58,32,770	22,89,271	1,81,22,041		
PRIMARY HEALTH CENTRE, JANDIALA					2210	001-DIRECTION	3,26,186	72,747	3,98,933

		FINMIN1121.TXT		
		AND		
		ADMINISTRATION		
		101-PREVENTION	56,14,621	6,52,813
				62,67,434
		AND CONTROL OF		
		DISEASES		
		103-PRIMARY	92,17,519	12,31,845
				1,04,49,364
		HEALTH CENTRES		
		110-HOSPITALS	55,71,353	7,66,328
				63,37,681
		AND		
		DISPENSARIES		
		*****	-----	-----
		TOTAL(MH)	2,07,29,679	27,23,733
				2,34,53,412
		*****	-----	-----
		TOTAL(DDO)	2,07,29,679	27,23,733
				2,34,53,412
PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION	48,43,419	7,13,368
				55,56,787
		AND CONTROL OF		

103-PRIMARY	1,49,74,307	25,15,702	1,74,90,009
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HEALTH CENTRES

110-HOSPITALS	38,07,691	3,52,076	41,59,767
---------------	-----------	----------	-----------

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	2,36,25,417	35,81,146	2,72,06,563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

FINMIN1121.TXT					
TOTAL(DDO)			2,36,25,417	35,81,146	2,72,06,563
PRINCIPAL MEDICAL OFFICER, CANAL	2210	003-TRAINING	19,24,784	2,68,452	21,93,236
HOSPITAL, NANGAL					
			110-HOSPITAL	17,70,045	21,734
					17,91,779
AND					
DISPENSARIES					
*****			-----		
TOTAL(MH)			2,73,20,246	38,71,332	3,11,91,578
*****			-----		
TOTAL(DDO)			2,73,20,246	38,71,332	3,11,91,578
PRINCIPAL MEDICAL OFFICER, CANAL	2210	110-HOSPITAL	3,20,546	0	3,20,546
HOSPITAL, NANGAL TOWN SHIP					
AND					
DISPENSARIES					
*****			-----		
TOTAL(MH)			3,20,546	0	3,20,546

	2211	003-TRAINING	4,27,088	56,963	4,84,051
	*****		-----	-----	-----
	TOTAL(MH)		4,27,088	56,963	4,84,051
	2235	200-OTHER	23,305	0	23,305
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		23,305	0	23,305
	*****		-----	-----	-----
	TOTAL(DDO)		7,70,939	56,963	8,27,902
PRINCIPAL, FAMILY WELFARE,	2211	003-TRAINING	28,32,246	4,52,982	32,85,228
TRAINING AND RESEARCH CENTRE					
		789-SPECIAL	16,75,102	2,41,934	19,17,036
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOR SCHEDULED							
CASTES							

			TOTAL (MH)		45,07,348	6,94,916	52,02,264
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL, FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2235	200-OTHER PROGRAMMES	45,617	0	45,617

			TOTAL (MH)		45,617	0	45,617

			TOTAL (DDO)		45,52,965	6,94,916	52,47,881

PRINCIPAL, HEALTH & WELFARE	2210	001-DIRECTION	21,92,420	2,70,395	24,62,815
TRAINING CENTRE PUNJAB, ASR.		AND			
		ADMINISTRATION			
		003-TRAINING	64,70,913	9,67,919	74,38,832
	*****		-----	-----	-----
	TOTAL(MH)		86,63,333	12,38,314	99,01,647
	*****		-----	-----	-----
	TOTAL(DDO)		86,63,333	12,38,314	99,01,647
PUBLIC ANALYST, PUNJAB,PUBLIC	2235	200-OTHER	0	1,77,569	1,77,569
ANAYST, NEAR CIVIL HOSPITAL		PROGRAMMES			
KHARAR					
	*****		-----	-----	-----
	TOTAL(MH)		0	1,77,569	1,77,569
	*****		-----	-----	-----
	TOTAL(DDO)		0	1,77,569	1,77,569

S.M.O, CIVIL HOSPITAL, BANGA	2210	102-SUBSIDIARY	4,44,130	0	4,44,130
		HEALTH CENTRES			
		103-PRIMARY	8,57,345	2,69,945	11,27,290
		HEALTH CENTRES			
		104-COMMUNITY	25,79,632	3,97,115	29,76,747
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O, CIVIL HOSPITAL, BANGA	2210	110-HOSPITAL	62,04,152	8,48,404	70,52,556
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			

		FINMIN1121.TXT			
TOTAL(MH)			1,00,85,259	15,15,464	1,16,00,723

TOTAL(DDO)			1,00,85,259	15,15,464	1,16,00,723
S.M.O, CIVIL HOSPITAL, NAWANSAHAR	2210	001-DIRECTION	29,75,796	4,39,869	34,15,665
		AND			
		ADMINISTRATION			
		101-PREVENTION	15,556	0	15,556
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	15,43,320	0	15,43,320
		HEALTH CENTRES			
		110-HOSPITAL	4,58,55,823	59,95,245	5,18,51,068
		AND			
		DISPENSARIES			
		110-HOSPITALS	5,00,000	0	5,00,000
		AND			

FINMIN1121.TXT
DISPENSARIES

* * * * *

TOTAL (MH)

5,08,90,495

64, 35, 114

5,73,25,609

TOTAL (DDO)

5,08,90,495

64, 35, 114

5,73,25,609

S.M.O, ESI HOSPITAL, RAJPURA

2235

104-DEPOSIT

20,000

0

20,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

15,787

0

15,787

PROGRAMMES

* * * * *

TOTAL (MH)

35,787

0

35,787

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			35,787	0	35,787
FAMILY	WELFARE, PUNJAB						
WELFARE							

S.M.O, I/C P.H.C. MUKANDPUR	2210	101-PREVENTION	14,81,740	2,02,614	16,84,354
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	21,03,955	7,04,241	28,08,196
		HEALTH CENTRES			
		103-PRIMARY	70,88,115	8,59,089	79,47,204
		HEALTH CENTRES			

FINMIN1121.TXT					
104-COMMUNITY		55,33,115	7,66,221	62,99,336	
HEALTH CENTRES					
110-HOSPITAL		8,25,311	1,17,902	9,43,213	
AND					
DISPENSARIES					
110-HOSPITALS		37,04,203	3,30,959	40,35,162	
AND					
DISPENSARIES					
*****		-----			
TOTAL (MH)		2,07,72,226	29,81,026	2,37,53,252	
*****		-----			
TOTAL (DD0)		2,07,72,226	29,81,026	2,37,53,252	
S.M.O, I/C P.H.C. SUJJAN	2210	101-PREVENTION	27,12,807	8,84,540	35,97,347
AND CONTROL OF					
DISEASES					
102-SUBSIDIARY		30,72,445	15,14,049	45,86,494	

FINMIN1121.TXT
HEALTH CENTRES

103-PRIMARY 38,89,641 10,25,265 49,14,906

HEALTH CENTRES

110-HOSPITALS 94,82,633 24,98,302 1,19,80,935

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C. SUJJAN	TOTAL(MH)		1,91,57,526	59,22,156	2,50,79,682
FAMILY	WELFARE, PUNJAB						
WELFARE							

FINMIN1121.TXT					
TOTAL (DDO)			1,91,57,526	59,22,156	2,50,79,682
S.M.O, I/C P.H.C.SAROYA	2071	115-LEAVE	27,77,660	0	27,77,660
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			2,19,35,186	59,22,156	2,78,57,342
2210	101-PREVENTION		28,84,100	4,09,773	32,93,873
	AND CONTROL OF				
	DISEASES				
	102-SUBSIDIARY		19,06,149	6,49,028	25,55,177
	HEALTH CENTRES				
	103-PRIMARY		80,97,966	11,18,868	92,16,834
	HEALTH CENTRES				
	104-COMMUNITY		11,72,451	1,62,059	13,34,510
	HEALTH CENTRES				

FINMIN1121.TXT					
110-HOSPITAL		5,21,635	74,913	5,96,548	
AND					
DISPENSARIES					
110-HOSPITALS		56,21,159	7,80,829	64,01,988	
AND					
DISPENSARIES					
*****		-----			
TOTAL(MH)		2,02,03,460	31,95,470	2,33,98,930	
*****		-----			
TOTAL(DDO)		4,21,38,646	91,17,626	5,12,56,272	
S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	30,44,337	8,82,879	39,27,216
AND					
ADMINISTRATION					
GOVERNMENT OF PUNJAB				Page	924
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C. BALACHAUR	2210	101-PREVENTION	41,18,665	5,61,396	46,80,061
FAMILY	WELFARE, PUNJAB			AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	52,12,035	10,97,571	63,09,606
				HEALTH CENTRES			
				103-PRIMARY	74,25,883	10,16,545	84,42,428
				HEALTH CENTRES			
				110-HOSPITAL	82,74,560	9,96,985	92,71,545
				AND			
				DISPENSARIES			
				110-HOSPITALS	74,55,485	8,89,759	83,45,244
				AND			
				DISPENSARIES			

TOTAL(MH)					3,55,30,965	54,45,135	4,09,76,100

*****				-----		
TOTAL (DD0)				3,55,30,965	54,45,135	4,09,76,100
S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	40,83,562	5,88,258	46,71,820	
AND CONTROL OF						
DISEASES						
102-SUBSIDIARY			48,67,407	7,43,273	56,10,680	
HEALTH CENTRES						
103-PRIMARY			51,24,168	6,61,707	57,85,875	
HEALTH CENTRES						
104-COMMUNITY			23,55,823	5,95,943	29,51,766	
HEALTH CENTRES						
110-HOSPITALS			1,02,627	1,964	1,04,591	
AND						
DISPENSARIES						
*****				-----		

TOTAL(MH)

FINMIN1121.TXT

1,65,33,587

25,91,145

1,91,24,732

TOTAL(DDO)

1,65,33,587

25,91,145

1,91,24,732

S.M.O,PRIMARY HEALTH

2210

001-DIRECTION

13,48,449

97,099

14,45,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

CENTRE, THRIEWALANDADMINISTRATION

HEALTH AND DIRECTOR, HEALTH & FAMILY S.M.O,PRIMARY HEALTH2210101-PREVENTION67,46,0235,28,88272,74,905

FAMILY WELFARE, PUNJABCENTRE, THRIEWALAND CONTROL OF

WELFAREDISEASES

102-SUBSIDIARY33,83,2548,91,22242,74,476

HEALTH CENTRES

FINMIN1121.TXT				
	103-PRIMARY	79,00,382	25,85,715	1,04,86,097
	HEALTH CENTRES			
	104-COMMUNITY	39,93,019	19,70,709	59,63,728
	HEALTH CENTRES			
	110-HOSPITAL	38,68,342	4,97,701	43,66,043
	AND			
	DISPENSARIES			
	110-HOSPITALS	66,00,485	8,33,678	74,34,163
	AND			
	DISPENSARIES			
*****		-----		
	TOTAL (MH)	3,38,39,954	74,05,006	4,12,44,960
2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
*****		-----		
	TOTAL (MH)	1,00,000	0	1,00,000

***** -----

TOTAL(DDO) 3,39,39,954 74,05,006 4,13,44,960

S.M.O. I/C P.H.C.,KUM KALAN 2210 101-PREVENTION 38,13,023 1,47,386 39,60,409

AND CONTROL OF
DISEASES

102-SUBSIDIARY 13,56,462 4,21,975 17,78,437

HEALTH CENTRES

103-PRIMARY 46,67,667 8,97,242 55,64,909

HEALTH CENTRES

104-COMMUNITY 40,35,906 16,02,286 56,38,192

HEALTH CENTRES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O. I/C P.H.C., KUM KALAN	2210	110-HOSPITALS	6,83,645	1,20,505	8,04,150	
FAMILY	WELFARE, PUNJAB			AND				
WELFARE				DISPENSARIES				

TOTAL(MH)					1,45,56,703	31,89,394	1,77,46,097	

TOTAL(DDO)					1,45,56,703	31,89,394	1,77,46,097	
S.M.O., E.S.I.			2210	102-EMPLOYEES	2,68,02,436	50,22,469	3,18,24,905	
DISPENSARY, AMRITSAR				STATE INSURANCE				
				SCHEME				

TOTAL(MH)					2,68,02,436	50,22,469	3,18,24,905	

TOTAL(DDO)					2,68,02,436	50,22,469	3,18,24,905	

S.M.O.,S.M.O. HARTA BADLA	2210	001-DIRECTION	9,16,527	0	9,16,527
		AND			
		ADMINISTRATION			
		101-PREVENTION	63,95,169	11,22,615	75,17,784
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	59,58,172	9,63,216	69,21,388
		HEALTH CENTRES			
		104-COMMUNITY	36,88,407	4,83,621	41,72,028
		HEALTH CENTRES			
		110-HOSPITAL	19,814	0	19,814
		AND			
		DISPENSARIES			
		110-HOSPITALS	16,95,011	1,72,390	18,67,401
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,86,73,100	27,41,842	2,14,14,942

*****	-----	-----	-----
TOTAL(DDO)	1,86,73,100	27,41,842	2,14,14,942

GOVERNMENT OF PUNJABPage 927

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	79,78,241	15,71,185	95,49,426
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 1, PHAGWARA		STATE INSURANCE			
WELFARE				SCHEME			

*****	-----	-----	-----
TOTAL(MH)	79,78,241	15,71,185	95,49,426

TOTAL(DDO)

79,78,241

15,71,185

95,49,426

SENIOR MEDICAL OFFICER,ESI2210102-EMPLOYEES21,40,6293,02,41024,43,039

DISPENSARY NO. 2, PHAGWARASTATE INSURANCE

SCHEME

TOTAL(MH)

21,40,629

3,02,410

24,43,039

TOTAL(DDO)

21,40,629

3,02,410

24,43,039

SENIOR MEDICAL OFFICER,PRIMARY2210101-PREVENTION47,01,8906,60,00153,61,891

HEALTH CENTRE, PANCHHATAND CONTROL OF

DISEASES

102-SUBSIDIARY11,04,4781,28,41212,32,890

HEALTH CENTRES

103-PRIMARY62,70,0196,85,23269,55,251

104-COMMUNITY	25,94,187	5,53,450	31,47,637
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HEALTH CENTRES

110-HOSPITAL	36,05,323	3,91,787	39,97,110
--------------	-----------	----------	-----------

AND

DISPENSARIES

110-HOSPITALS	41,76,868	6,13,157	47,90,025
---------------	-----------	----------	-----------

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,24,52,765	30,32,039	2,54,84,804

2211	101-RURAL	63,44,051	2,91,503	66,35,554
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT								

FAMILY WELFARE								
SERVICES								
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	OFFICER, PRIMARY	2211	789-SPECIAL	1,31,784	5,10,090	6,41,874
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PANCHHAT	COMPONENT PLAN					
WELFARE					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL (MH)						64,75,835	8,01,593	72,77,428
2235					200-OTHER	1,00,000	0	1,00,000
					PROGRAMMES			
*****					-----			
TOTAL (MH)						1,00,000	0	1,00,000
*****					-----			
TOTAL (DDO)						2,90,28,600	38,33,632	3,28,62,232

	FINMIN1121.TXT			
SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	69,76,501	9,54,584	79,31,085
SURGEON,KHIALA KALAN	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	4,13,534	59,558	4,73,092
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	73,90,035	10,14,142	84,04,177

TOTAL(DDO)		73,90,035	10,14,142	84,04,177

SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	35,70,601	4,52,273	40,22,874
SURGEON,SARDULGARH	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	27,44,165	3,79,299	31,23,464
	COMPONENT PLAN			
	FOR SCHEDULED			

*****	-----	-----	-----
TOTAL (MH)	63,14,766	8,31,572	71,46,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----	-----	-----
FAMILY	WELFARE, PUNJAB			
WELFARE				

TOTAL (DDO)	63,14,766	8,31,572	71,46,338
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SENIOR MEDICAL	2211	003-TRAINING	29,90,258	6,26,341	36,16,599
OFFICER(MALE), TRAINING CENTRE,					
NABHA					

FINMIN1121.TXT					
789-SPECIAL		16,17,313	0	16,17,313	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		1,09,22,337	14,57,913	1,23,80,250	

TOTAL(DDO)		1,09,22,337	14,57,913	1,23,80,250	
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	68,62,981	2,97,075	71,60,056
P.H.C., DHIANPUR, GURDASPUR		FAMILY WELFARE			
		SERVICES			
789-SPECIAL		31,59,809	10,97,171	42,56,980	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		1,00,22,790	13,94,246	1,14,17,036	

*****				-----		
TOTAL (DDO)				1,00,22,790	13,94,246	1,14,17,036

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	73,69,420	13,31,583	87,01,003
P.H.C., KAHNUWAN, GURDASPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,39,899	3,58,532	20,98,431
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINMIN1121.TXT				
		TOTAL (MH)		91,09,319	16,90,115	1,07,99,434
HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----				
FAMILY	WELFARE, PUNJAB					
WELFARE						
		TOTAL (DDO)		91,09,319	16,90,115	1,07,99,434
	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	18,66,697	2,66,671	21,33,368
	P.H.C., KALANAUR, GURDASPUR		AND			
			ADMINISTRATION			
			101-PREVENTION	50,46,444	7,79,748	58,26,192
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	20,39,495	4,54,470	24,93,965
			HEALTH CENTRES			
			103-PRIMARY	76,24,185	11,18,760	87,42,945
			HEALTH CENTRES			

FINMIN1121.TXT				
	104-COMMUNITY	4,72,449	1,60,038	6,32,487
HEALTH CENTRES				
	110-HOSPITAL	55,09,138	17,58,668	72,67,806
AND				
DISPENSARIES				
	110-HOSPITALS	42,37,627	6,11,670	48,49,297
AND				
DISPENSARIES				
*****		-----		
	TOTAL (MH)	3,59,05,354	68,40,140	4,27,45,494
2211	101-RURAL	33,30,493	10,97,718	44,28,211
FAMILY WELFARE				
SERVICES				
	789-SPECIAL	13,04,359	1,86,791	14,91,150
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

***** FINMIN1121.TXT -----

TOTAL(MH)	46,34,852	12,84,509	59,19,361
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			4,05,40,206	81,24,649	4,86,64,855
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	7,43,518	0	7,43,518
P.H.C., MALOUDH		AND			
		ADMINISTRATION			
		101-PREVENTION	80,75,471	11,56,015	92,31,486
		AND CONTROL OF			

FINMIN1121.TXT				
DISEASES				
102-SUBSIDIARY	12,32,354	87,574	13,19,928	
HEALTH CENTRES				
103-PRIMARY	26,42,713	5,28,111	31,70,824	
HEALTH CENTRES				
104-COMMUNITY	22,58,628	6,75,482	29,34,110	
HEALTH CENTRES				
110-HOSPITALS	48,38,528	6,95,292	55,33,820	
AND				
DISPENSARIES				

TOTAL(MH)	2,44,26,064	44,26,983	2,88,53,047	

TOTAL(DDO)	6,03,31,418	1,12,67,123	7,15,98,541	
SENIOR MEDICAL OFFICER,,FAZILKA 2210	001-DIRECTION	11,46,635	1,64,318	13,10,953

AND

ADMINISTRATION

110-HOSPITAL	2,76,56,942	57,35,482	3,33,92,424
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,88,03,577	58,99,800	3,47,03,377

*****	-----	-----	-----
TOTAL(DDO)	2,88,03,577	58,99,800	3,47,03,377

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,, I/C	2210	001-DIRECTION	8,00,000	0	8,00,000
FAMILY	WELFARE, PUNJAB	CIVIL HOSPITAL		AND			

WELFARE

FINMIN1121.TXT				
ADMINISTRATION				
101-PREVENTION				
	2,66,340	39,086	3,05,426	
AND CONTROL OF				
DISEASES				
103-PRIMARY				
	83,000	0	83,000	
HEALTH CENTRES				
110-HOSPITAL				
	5,81,49,633	84,93,843	6,66,43,476	
AND				
DISPENSARIES				

TOTAL(MH)				
	5,92,98,973	85,32,929	6,78,31,902	
2211				
102-URBAN				
	16,675	0	16,675	
FAMILY WELFARE				
SERVICES				
200-OTHER				
	35,99,777	5,04,318	41,04,095	
SERVICES AND				
SUPPLIES				

*****			-----		
TOTAL (MH)			36,16,452	5,04,318	41,20,770
*****			-----		
TOTAL (DD0)			6,29,15,425	90,37,247	7,19,52,672
SENIOR MEDICAL OFFICER, AMLOH	2210	103-PRIMARY	8,00,000	0	8,00,000
		HEALTH CENTRES			
		110-HOSPITAL	1,02,45,228	14,63,211	1,17,08,439
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			1,10,45,228	14,63,211	1,25,08,439
*****			-----		
TOTAL (DD0)			1,10,45,228	14,63,211	1,25,08,439

SENIOR MEDICAL OFFICER,C.HEALTH	2210	101-PREVENTION	3,21,066	0	3,21,066
CENTRE		AND CONTROL OF			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,C.HEALTH	2210	102-HOMEOPATHY	41,086	0	41,086
FAMILY	WELFARE, PUNJAB	CENTRE					
WELFARE							

				104-COMMUNITY	1,05,12,880	17,79,843	1,22,92,723
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HEALTH CENTRES

				110-HOSPITALS	76,834	0	76,834
--	--	--	--	---------------	--------	---	--------

AND

DISPENSARIES

		FINMIN1121.TXT			
TOTAL(MH)			1,09,51,866	17,79,843	1,27,31,709
2211	101-RURAL		4,30,674	1,43,558	5,74,232
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,77,311	1,29,990	11,07,301
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			14,07,985	2,73,548	16,81,533
*****			-----	-----	-----
TOTAL(DDO)			1,23,59,851	20,53,391	1,44,13,242
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	2,43,15,419	40,07,585	2,83,23,004
HOSPITAL		AND			
		ADMINISTRATION			

FINMIN1121.TXT 004-HEALTH	29,039	4,35,444	4,64,483
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STATISTICS AND
EVALUATION

101-PREVENTION	44,57,573	6,17,894	50,75,467
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AND CONTROL OF
DISEASES

102-PREVENTION	17,012	6,15,093	6,32,105
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OF FOOD
ADULTERATION

102-SUBSIDIARY	17,37,115	2,50,132	19,87,247
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	103-PRIMARY HEALTH CENTRES	99,24,218	13,17,004	1,12,41,222
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WELFARE

FINMIN1121.TXT				
104-COMMUNITY				
	63,67,118	10,18,096	73,85,214	
HEALTH CENTRES				
104-DRUG				
	85,932	12,276	98,208	
CONTROL				
110-HOSPITAL				
	17,06,52,637	2,41,49,674	19,48,02,311	
AND				
DISPENSARIES				
110-HOSPITALS				
	49,17,427	5,87,825	55,05,252	
AND				
DISPENSARIES				

TOTAL (MH)	22,25,03,490	3,30,11,023	25,55,14,513	
2211	200-OTHER	22,39,145	7,22,396	29,61,541
SERVICES AND				
SUPPLIES				

***** -----

TOTAL(MH) 22,39,145 7,22,396 29,61,541

***** -----

TOTAL(DDO) 22,47,42,635 3,37,33,419 25,84,76,054

SENIOR MEDICAL OFFICER,CIVIL 2210 001-DIRECTION 32,89,023 4,20,860 37,09,883

HOSPITAL KHARAR AND
ADMINISTRATION

103-PRIMARY 10,00,000 0 10,00,000

HEALTH CENTRES

104-COMMUNITY 1,08,25,246 15,89,536 1,24,14,782

HEALTH CENTRES

110-HOSPITAL 1,87,55,008 25,74,999 2,13,30,007

AND
DISPENSARIES

110-HOSPITALS 97,45,319 9,98,420 1,07,43,739

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

4,36,14,596

55,83,815

4,91,98,411

TOTAL (DDO)

4,36,14,596

55,83,815

4,91,98,411

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	102-SUBSIDIARY	5,00,000	0	5,00,000
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FAMILY	WELFARE, PUNJAB	HOSPITAL MALOUT		HEALTH CENTRES			
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WELFARE

104-COMMUNITY

22,55,601

3,98,480

26,54,081

HEALTH CENTRES

FINMIN1121.TXT					
		110-HOSPITAL	1,29,72,534	20,66,222	1,50,38,756
		AND			
		DISPENSARIES			
*****			-----	-----	-----
		TOTAL (MH)	1,57,28,135	24,64,702	1,81,92,837
*****			-----	-----	-----
		TOTAL (DDO)	1,57,28,135	24,64,702	1,81,92,837
SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	9,00,000	0	9,00,000
HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES			
		104-COMMUNITY	8,69,710	1,26,112	9,95,822
		HEALTH CENTRES			
		110-HOSPITAL	2,04,82,524	33,22,739	2,38,05,263
		AND			
		DISPENSARIES			
*****			-----	-----	-----
		TOTAL (MH)	2,22,52,234	34,48,851	2,57,01,085

TOTAL (DDO)	2,22,52,234	34,48,851	2,57,01,085
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	6,75,754	0	6,75,754
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HOSPITAL MOGA

AND

ADMINISTRATION

003-TRAINING	1,68,090	0	1,68,090
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004-HEALTH	1,83,669	0	1,83,669
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STATISTICS AND

EVALUATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	102-SUBSIDIARY	82,022	0	82,022
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FAMILY	WELFARE, PUNJAB	HOSPITAL MOGA	FINMIN1121.TXT			
			HEALTH CENTRES			
WELFARE						
			103-PRIMARY	20,29,886	0	20,29,886
			HEALTH CENTRES			
			104-COMMUNITY	14,878	0	14,878
			HEALTH CENTRES			
			110-HOSPITAL	1,62,33,368	0	1,62,33,368
			AND			
			DISPENSARIES			
			110-HOSPITALS	9,38,922	0	9,38,922
			AND			
			DISPENSARIES			
			*****	-----	-----	-----
			TOTAL(MH)	2,03,26,589	0	2,03,26,589
			*****	-----	-----	-----
			TOTAL(DDO)	2,03,26,589	0	2,03,26,589

FINMIN1121.TXT					
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	26,47,978	5,52,263	32,00,241
HOSPITAL, DASUYAN		AND			
		ADMINISTRATION			
		104-COMMUNITY	20,92,815	4,02,649	24,95,464
		HEALTH CENTRES			
		110-HOSPITAL	3,81,94,945	56,60,282	4,38,55,227
		AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL(MH)			4,29,35,738	66,15,194	4,95,50,932
*****			-----	-----	-----
TOTAL(DDO)			4,29,35,738	66,15,194	4,95,50,932
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	17,40,421	2,21,082	19,61,503
HOSPITAL, ANANDPUR SAHIB		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	103-PRIMARY HEALTH CENTRES 104-COMMUNITY HEALTH CENTRES 110-HOSPITAL AND DISPENSARIES	7,18,610 5,06,357 2,11,91,948	1,47,897 1,15,100 38,87,310	8,66,507 6,21,457 2,50,79,258
*****					-----	-----	-----
TOTAL(MH)					2,41,57,336	43,71,389	2,85,28,725
*****					-----	-----	-----
TOTAL(DDO)					2,41,57,336	43,71,389	2,85,28,725

SENIOR MEDICAL OFFICER,CIVIL	2211	789-SPECIAL	2,19,197	0	2,19,197
HOSPITAL, BANGA		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		2,19,197	0	2,19,197

TOTAL(DDO)			2,19,197	0	2,19,197
SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	6,00,000	0	6,00,000
HOSPITAL, BASSI PATHANA		HEALTH CENTRES			
		110-HOSPITAL	1,04,69,703	14,21,604	1,18,91,307
		AND			
		DISPENSARIES			

	TOTAL(MH)		1,10,69,703	14,21,604	1,24,91,307

*****				-----		
TOTAL(DDO)				1,10,69,703	14,21,604	1,24,91,307
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION		21,82,256	2,91,351	24,73,607
HOSPITAL, BATALA		AND				
		ADMINISTRATION				
		103-PRIMARY		13,00,000	0	13,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	4,10,89,858	57,47,662	4,68,37,520
FAMILY	WELFARE, PUNJAB	HOSPITAL, BATALA		AND			
WELFARE				DISPENSARIES			

FINMIN1121.TXT

* * * * *

TOTAL (MH)

4, 45, 72, 114

60,39,013

5, 06, 11, 127

2211

102-URBAN

10,91,927

1,48,484

12,40,411

FAMILY WELFARE

SERVICES

789-SPECIAL

4,57,358

53,928

5,11,286

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

15,49,285

2,02,412

17,51,697

TOTAL (DDO)

4, 61, 21, 399

62, 41, 425

5, 23, 62, 824

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

4,25,862

0

4,25,862

HOSPITAL, DHURI

AND

ADMINISTRATION

102-EMPLOYEES	1,66,951	0	1,66,951
STATE INSURANCE			
SCHEME			
104-COMMUNITY	1,46,522	0	1,46,522
HEALTH CENTRES			
110-HOSPITAL	88,13,893	0	88,13,893
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	95,53,228	0	95,53,228

*****	-----	-----	-----
TOTAL (DDO)	95,53,228	0	95,53,228

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	1,67,33,565	22,91,213	1,90,24,778
HOSPITAL, FATEHGARH SAHIB		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	3,47,245	0	3,47,245
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				102-PREVENTION	9,13,681	12,792	9,26,473
--	--	--	--	----------------	----------	--------	----------

OF FOOD

ADULTERATION

				103-PRIMARY	2,09,655	0	2,09,655
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HEALTH CENTRES

				104-COMMUNITY	4,21,445	0	4,21,445
--	--	--	--	---------------	----------	---	----------

HEALTH CENTRES

				104-DRUG	4,71,147	4,70,772	9,41,919
--	--	--	--	----------	----------	----------	----------

CONTROL

FINMIN1121.TXT					
		110-HOSPITAL	1,54,83,633	30,36,861	1,85,20,494
AND					
DISPENSARIES					
*****			-----	-----	-----
		TOTAL (MH)	3,45,80,371	58,11,638	4,03,92,009
*****			-----	-----	-----
		TOTAL (DD0)	3,45,80,371	58,11,638	4,03,92,009
SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	4,45,953	0	4,45,953
HOSPITAL, FAZILKA		HEALTH CENTRES			
		104-COMMUNITY	8,11,951	0	8,11,951
		HEALTH CENTRES			
*****			-----	-----	-----
		TOTAL (MH)	12,57,904	0	12,57,904
*****			-----	-----	-----

TOTAL (DDO)	FINMIN1121.TXT	12,57,904	0	12,57,904
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SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	2,24,13,603	31,69,088	2,55,82,691
HOSPITAL, GIDDERBAHA		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	2,24,13,603	31,69,088	2,55,82,691

GOVERNMENT OF PUNJAB Page 940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL (DDO)			2,24,13,603	31,69,088	2,55,82,691
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	41,10,001	5,76,275	46,86,276
HOSPITAL, JAGRAON		AND			
		ADMINISTRATION			
		101-PREVENTION	52,01,662	7,41,432	59,43,094
		AND CONTROL OF			
		DISEASES			
		104-COMMUNITY	32,46,347	0	32,46,347
		HEALTH CENTRES			
		104-DRUG	3,89,886	55,698	4,45,584
		CONTROL			
		110-HOSPITAL	2,54,54,044	32,84,352	2,87,38,396
		AND			
		DISPENSARIES			

		TOTAL (MH)	6,08,15,543	78,26,845	6,86,42,388

FINMIN1121.TXT

TOTAL(DDO)			6,08,15,543	78,26,845	6,86,42,388
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SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	14,89,768	0	14,89,768
HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
		104-COMMUNITY	44,29,708	4,38,367	48,68,075
		HEALTH CENTRES			
		110-HOSPITAL	68,25,564	11,18,433	79,43,997
		AND			
		DISPENSARIES			

*****	-----			
TOTAL(MH)		1,27,45,040	15,56,800	1,43,01,840

*****	-----			
TOTAL(DDO)		1,27,45,040	15,56,800	1,43,01,840

*****			-----		
TOTAL(MH)			96,86,511	12,90,143	1,09,76,654
*****			-----		
TOTAL(DD0)			96,86,511	12,90,143	1,09,76,654
SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	4,00,000	0	4,00,000
HOSPITAL, KOTKAPURA		HEALTH CENTRES			
		110-HOSPITAL	2,53,65,016	35,74,764	2,89,39,780
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			2,57,65,016	35,74,764	2,93,39,780
2211	102-URBAN		9,98,226	1,68,504	11,66,730
		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	1,64,238	0	1,64,238
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	11,62,464	1,68,504	13,30,968

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, KOTKAPURA		PROGRAMMES			
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	12,62,464	1,68,504	14,30,968

*****	-----			
TOTAL(DDO)		2,70,27,480	37,43,268	3,07,70,748

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,38,922	40,601	2,79,523
HOSPITAL, MALERKOTLA		AND			
		ADMINISTRATION			
		101-PREVENTION	15,40,957	2,12,881	17,53,838
		AND CONTROL OF			
		DISEASES			
		110-HOSPITAL	2,98,26,462	39,25,063	3,37,51,525
		AND			
		DISPENSARIES			

*****	-----			
TOTAL(MH)		3,16,06,341	41,78,545	3,57,84,886

2211	102-URBAN	75,705	10,815	86,520
	FAMILY WELFARE			
	SERVICES			

***** -----

TOTAL (MH)	75,705	10,815	86,520
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	66,380	88,109	1,54,489
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PROGRAMMES

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TOTAL (MH)	76,380	88,109	1,64,489
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FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,17,58,426	42,77,469	3,60,35,895
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	14,71,072	1,46,071	16,17,143
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		AND			
WELFARE				ADMINISTRATION			
				110-HOSPITAL	4,32,09,530	81,94,234	5,14,03,764
				AND			
				DISPENSARIES			

		TOTAL(MH)			4,47,56,982	84,28,414	5,31,85,396

		TOTAL(DDO)			7,64,39,028	1,26,17,774	8,90,56,802
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	21,17,155	2,19,571	23,36,726
		HOSPITAL, NABHA		AND			

FINMIN1121.TXT
ADMINISTRATION

004-HEALTH	1,00,726	0	1,00,726
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STATISTICS AND
EVALUATION

110-HOSPITAL	3,93,80,937	55,44,666	4,49,25,603
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AND
DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	4,15,98,818	57,64,237	4,73,63,055

2235	200-OTHER	21,915	0	21,915
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	21,915	0	21,915

*****	-----	-----	-----
TOTAL (DD0)	4,16,20,733	57,64,237	4,73,84,970

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	32,38,972	4,64,288	37,03,260
HOSPITAL, NAKODAR		AND			
		ADMINISTRATION			
		103-PRIMARY	10,00,000	0	10,00,000
		HEALTH CENTRES			

GOVERNMENT OF PUNJAB Page 944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	12,09,993	1,46,337	13,56,330
FAMILY	WELFARE, PUNJAB	HOSPITAL, NAKODAR		HEALTH CENTRES			
WELFARE				110-HOSPITAL	2,12,76,145	31,12,739	2,43,88,884
				AND			
				DISPENSARIES			

TOTAL(MH)			2,67,25,110	37,23,364	3,04,48,474
*****			-----	-----	-----
TOTAL(DD0)			2,67,25,110	37,23,364	3,04,48,474
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	22,33,808	12,460	22,46,268
HOSPITAL, PATHANKOT		AND			
		ADMINISTRATION			
		101-PREVENTION	17,07,928	0	17,07,928
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	3,66,874	0	3,66,874
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	20,00,000	0	20,00,000
		HEALTH CENTRES			
		104-COMMUNITY	19,24,525	3,74,428	22,98,953
		HEALTH CENTRES			

110-HOSPITAL	6,15,41,758	1,04,97,658	7,20,39,416
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AND

DISPENSARIES

110-HOSPITALS	8,00,000	0	8,00,000
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AND

DISPENSARIES

TOTAL (MH)	7,05,74,893	1,08,84,546	8,14,59,439
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2211	102-URBAN	8,70,124	11,535	8,81,659
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FAMILY WELFARE

SERVICES

789-SPECIAL	5,68,182	0	5,68,182
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)14,38,30611,53514,49,841

TOTAL (DDO)7,20,13,1991,08,96,0818,29,09,280

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL2210001-DIRECTION8,67,44308,67,443

FAMILY WELFARE, PUNJAB HOSPITAL, PHAGWARAAND

WELFAREADMINISTRATION

103-PRIMARY6,00,00006,00,000

HEALTH CENTRES

110-HOSPITAL3,70,65,21854,19,5014,24,84,719

AND

DISPENSARIES

FINMIN1121.TXT					
110-HOSPITALS		10,00,000	1,850	10,01,850	
AND					
DISPENSARIES					
*****		-----			
TOTAL(MH)		3,95,32,661	54,21,351	4,49,54,012	
*****		-----			
TOTAL(DDO)		3,95,32,661	54,21,351	4,49,54,012	
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	27,12,416	4,16,868	31,29,284
HOSPITAL, SAMANA					
AND					
ADMINISTRATION					
004-HEALTH		0	49,208	49,208	
STATISTICS AND					
EVALUATION					
104-DRUG		3,01,320	0	3,01,320	
CONTROL					

FINMIN1121.TXT 110-HOSPITAL	2,47,59,226	35,77,999	2,83,37,225
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,77,72,962	40,44,075	3,18,17,037

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	2,77,72,962	40,44,075	3,18,17,037
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FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	13,51,705	4,03,254	17,54,959
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HOSPITAL, SAMRALA AND

FINMIN1121.TXT				
ADMINISTRATION				
	104-COMMUNITY	4,46,897	97,832	5,44,729
HEALTH CENTRES				
	110-HOSPITAL	1,91,96,068	62,74,697	2,54,70,765
AND				
DISPENSARIES				
	110-HOSPITALS	24,482	0	24,482
AND				
DISPENSARIES				
*****		-----		
	TOTAL (MH)	4,87,92,114	1,08,19,858	5,96,11,972
2235	104-DEPOSIT	0	10,000	10,000
LINKED				
INSURANCE				
SCHEME - GOVERNME				
NT PROVIDENT				
FUND				

TOTAL(MH)

0

10,000

10,000

TOTAL(DDO)

4,87,92,114

1,08,29,858

5,96,21,972

SENIOR MEDICAL OFFICER,CIVIL

2210

104-COMMUNITY

36,40,529

4,35,646

40,76,175

HOSPITAL, SHANKER

HEALTH CENTRES

110-HOSPITALS

88,18,879

11,00,027

99,18,906

AND

DISPENSARIES

TOTAL(MH)

1,24,59,408

15,35,673

1,39,95,081

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			1,24,59,408	15,35,673	1,39,95,081
FAMILY	WELFARE, PUNJAB					
WELFARE						
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION		18,86,130	2,61,120	21,47,250
HOSPITAL, SULTANPUR LODHI		AND				
		ADMINISTRATION				
		103-PRIMARY		11,00,000	0	11,00,000
		HEALTH CENTRES				
		110-HOSPITAL		1,82,34,186	28,19,595	2,10,53,781
		AND				
		DISPENSARIES				
*****				-----		
TOTAL(MH)				3,36,79,724	46,16,388	3,82,96,112

FINMIN1121.TXT					
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,000	0	1,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	3,37,79,724	46,16,388	3,83,96,112
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	20,91,155	9,71,714	30,62,869
HOSPITAL, SUNAM		AND			
		ADMINISTRATION			
		104-DRUG	1,82,520	0	1,82,520
		CONTROL			
		110-HOSPITAL	2,48,22,021	40,31,800	2,88,53,821
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,70,95,696	50,03,514	3,20,99,210

2235	200-OTHER	65,525	0	65,525
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	65,525	0	65,525

*****	-----	-----	-----
TOTAL(DDO)	2,71,61,221	50,03,514	3,21,64,735

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	24,53,809	2,95,123	27,48,932
FAMILY	WELFARE, PUNJAB	HOSPITAL, TARN TARAN		SERVICES AND			
WELFARE				SUPPLIES			

*****			-----		
TOTAL (MH)			24,53,809	2,95,123	27,48,932
*****			-----		
TOTAL (DD0)			24,53,809	2,95,123	27,48,932
SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	2,30,61,767	75,74,749	3,06,36,516
HOSPITAL, ZIRA		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			2,30,61,767	75,74,749	3,06,36,516
2235	200-OTHER		5,600	0	5,600
	PROGRAMMES				
*****			-----		
TOTAL (MH)			5,600	0	5,600

*****				FINMIN1121.TXT			-----	
TOTAL(DD0)				2,30,67,367	75,74,749	3,06,42,116		
SENIOR MEDICAL OFFICER,CIVIL				2210	001-DIRECTION	16,18,894	4,67,737	20,86,631
HOSPITAL,KHANNA					AND			
					ADMINISTRATION			
					104-DRUG	3,64,386	1,21,462	4,85,848
					CONTROL			
					110-HOSPITAL	5,96,31,473	78,56,399	6,74,87,872
					AND			
					DISPENSARIES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,16,14,753	84,45,598	7,00,60,351

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----			
FAMILY	WELFARE, PUNJAB					
WELFARE						
TOTAL(DDO)				6,16,14,753	84,45,598	7,00,60,351
SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY		0	1,00,000	1,00,000
HOSPITALPATTI		HEALTH CENTRES				
		110-HOSPITAL		2,02,35,556	65,90,083	2,68,25,639
		AND				
		DISPENSARIES				
*****			-----			
TOTAL(MH)				8,18,50,309	1,51,35,681	9,69,85,990
*****			-----			
TOTAL(DDO)				8,18,50,309	1,51,35,681	9,69,85,990

		FINMIN1121.TXT			
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	2,13,84,430	27,18,481	2,41,02,911
SURGEON MOGA		AND			
		ADMINISTRATION			
		003-TRAINING	8,44,242	1,29,512	9,73,754
		004-HEALTH	3,69,196	0	3,69,196
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	16,22,014	2,26,320	18,48,334
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	9,57,729	1,35,574	10,93,303
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	1,432	13,200	14,632
		HEALTH CENTRES			
		104-DRUG	8,10,177	1,16,454	9,26,631
		CONTROL			
		110-HOSPITAL	24,960	0	24,960

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	110-HOSPITALS AND DISPENSARIES	18,821	566	19,387

TOTAL(MH)					2,60,33,001	33,40,107	2,93,73,108
2235					200-OTHER	1,00,000	0
					PROGRAMMES		1,00,000

TOTAL(MH)					1,00,000	0	1,00,000

TOTAL(DDO)			2,61,33,001	33,40,107	2,94,73,108
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,51,72,740	17,95,416	1,69,68,156
SURGEON, GURDASPUR		AND			
		ADMINISTRATION			
		003-TRAINING	14,10,150	1,94,071	16,04,221
		004-HEALTH	19,27,788	2,76,516	22,04,304
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	1,42,230	0	1,42,230
		101-PREVENTION	2,64,13,495	38,09,069	3,02,22,564
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	25,88,013	4,25,689	30,13,702
		OF FOOD			
		ADULTERATION			
		102-SUBSIDIARY	11,780	0	11,780

HEALTH CENTRES

103-PRIMARY	16,79,782	0	16,79,782
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HEALTH CENTRES

104-DRUG	18,72,368	1,47,188	20,19,556
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CONTROL

107-PUBLIC	9,39,757	1,34,251	10,74,008
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HEALTH

LABORATORIES

110-HOSPITAL	7,94,16,314	1,19,79,085	9,13,95,399
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	FINMIN1121.TXT 110-HOSPITALS	15,200	0	15,200
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR		AND			
WELFARE				DISPENSARIES			

*****	-----		
TOTAL (MH)	13,15,89,617	1,87,61,285	15,03,50,902

*****	-----		
TOTAL (DD0)	13,15,89,617	1,87,61,285	15,03,50,902

SENIOR MEDICAL OFFICER, COMMUNITY	2210	101-PREVENTION	5,70,796	0	5,70,796
HEALTH CENTRE		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	1,50,000	0	1,50,000
		HEALTH CENTRES			
		104-COMMUNITY	33,46,867	0	33,46,867
		HEALTH CENTRES			
		110-HOSPITAL	9,01,040	0	9,01,040
		AND			

110-HOSPITALS	30,35,237	0	30,35,237
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	80,03,940	0	80,03,940
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2211	101-RURAL	54,51,498	6,39,873	60,91,371
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FAMILY WELFARE

SERVICES

789-SPECIAL	3,74,353	53,479	4,27,832
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	58,25,851	6,93,352	65,19,203
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TOTAL (DDO)	FINMIN1121.TXT	1,38,29,791	6,93,352	1,45,23,143
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, COMMUNITY 2211 HEALTH CENTRE, GHAROTA		101-RURAL FAMILY WELFARE SERVICES	1,02,04,194	22,79,106	1,24,83,300
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	789-SPECIAL	62,19,609	14,26,460	76,46,069
	COMPONENT PLAN FOR SCHEDULED CASTES			

*****	-----			
TOTAL (MH)		2,22,49,654	43,98,918	2,66,48,572

FINMIN1121.TXT				
TOTAL(DD0)		3,02,53,594	43,98,918	3,46,52,512
SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	34,09,838	5,03,316	39,13,154
HEALTH CENTRE, NAROT JAIMAL	FAMILY WELFARE			
SINGH	SERVICES			
	789-SPECIAL	20,460	0	20,460
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
TOTAL(MH)		34,30,298	5,03,316	39,33,614
	*****	-----	-----	-----
TOTAL(DD0)		34,30,298	5,03,316	39,33,614
SENIOR MEDICAL OFFICER,COMMUNITY 2210	001-DIRECTION	15,03,007	2,08,005	17,11,012
HEALTH CENTRE, TARSIKA	AND			
	ADMINISTRATION			

FINMIN1121.TXT			
101-PREVENTION	76,75,111	1,06,836	77,81,947
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	28,45,071	7,55,363	36,00,434
HEALTH CENTRES			
103-PRIMARY	84,82,103	11,78,524	96,60,627
HEALTH CENTRES			
104-COMMUNITY	18,54,704	2,66,798	21,21,502
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2210		110-HOSPITAL	4,29,807	53,418	4,83,225
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA		AND			
WELFARE				DISPENSARIES			

FINMIN1121.TXT				
	110-HOSPITALS	73,75,152	11,12,374	84,87,526
	AND			
	DISPENSARIES			

	TOTAL(MH)	3,01,64,955	36,81,318	3,38,46,273
2211	101-RURAL	66,00,173	7,55,452	73,55,625
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	14,45,560	2,04,712	16,50,272
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	80,45,733	9,60,164	90,05,897

	TOTAL(DDO)	3,82,10,688	46,41,482	4,28,52,170

SENIOR MEDICAL OFFICER, E.S.I	2210	102-EMPLOYEES	35,60,796	4,82,614	40,43,410
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DISPENSARY MOGA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	35,60,796	4,82,614	40,43,410

2235	104-DEPOSIT	20,000	0	20,000
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LINKED			
INSURANCE			
SCHEME-GOVERNME			
NT PROVIDENT			
FUND			

200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES			
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TOTAL(MH)	1,20,000	0	1,20,000

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			36,80,796	4,82,614	41,63,410
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, E.S.I. DISPENSARY, AHMEDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	38,60,284	4,88,630	43,48,914

		TOTAL (MH)			39,80,284	4,88,630	44,68,914

		TOTAL (DDO)			75,41,080	9,71,244	85,12,324
		SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	44,28,766	9,89,243	54,18,009

DISPENSARY, SANGRUR		FINMIN1121.TXT STATE INSURANCE			
		SCHEME			

TOTAL(MH)		44,28,766	9,89,243	54,18,009	

TOTAL(DDO)		44,28,766	9,89,243	54,18,009	
SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	53,56,228	7,78,185	61,34,413
DISPENSARY-2		STATE INSURANCE			
		SCHEME			

TOTAL(MH)		53,56,228	7,78,185	61,34,413	

TOTAL(DDO)		53,56,228	7,78,185	61,34,413	
SENIOR MEDICAL OFFICER,E.S.I.,	2210	102-EMPLOYEES	23,20,379	3,33,750	26,54,129

*****				-----		
TOTAL(MH)				23,20,379	3,33,750	26,54,129

*****				-----		
TOTAL(DDO)				23,20,379	3,33,750	26,54,129

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	43,63,758	14,49,687	58,13,445
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARYNO. 5, LUDHIANA

STATE INSURANCE

SCHEME

*****				-----		
TOTAL(MH)				43,63,758	14,49,687	58,13,445

*****				-----			
TOTAL(DDO)				43,63,758	14,49,687	58,13,445	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	38,35,255	2,82,746	41,18,001
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			
*****				-----			
TOTAL(MH)				38,35,255	2,82,746	41,18,001	
*****				-----			
TOTAL(DDO)				38,35,255	2,82,746	41,18,001	
		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	14,56,723	1,41,654	15,98,377
		DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
				SCHEME			
*****				-----			
TOTAL(MH)				14,56,723	1,41,654	15,98,377	

TOTAL(DDO)			14,56,723	1,41,654	15,98,377

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	26,92,284	4,45,513	31,37,797
DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			26,92,284	4,45,513	31,37,797

TOTAL(DDO)			26,92,284	4,45,513	31,37,797

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,18,25,117	12,85,535	1,31,10,652
DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,18,25,117	12,85,535	1,31,10,652
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY *****						
			TOTAL(DDO)		1,18,25,117	12,85,535	1,31,10,652
SENIOR MEDICAL OFFICER,ESI			2210	102-EMPLOYEES	76,52,747	17,72,324	94,25,071
DISPENSARY NO. 4, LUDHIANA				STATE INSURANCE SCHEME			

			TOTAL(MH)		1,94,77,864	30,57,859	2,25,35,723

TOTAL(DDO)			1,94,77,864	30,57,859	2,25,35,723

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	36,20,394	5,13,288	41,33,682
DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			36,20,394	5,13,288	41,33,682

TOTAL(DDO)			36,20,394	5,13,288	41,33,682

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,01,13,722	15,46,739	1,16,60,461
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			1,01,13,722	15,46,739	1,16,60,461

TOTAL (DDO)	1,01,13,722	15,46,739	1,16,60,461
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	55,27,901	5,67,935	60,95,836
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DISPENSARY NO. 8, LUDHIANA	STATE INSURANCE
	SCHEME

TOTAL (MH)	55,27,901	5,67,935	60,95,836
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2235	200-OTHER	11,987	0	11,987
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FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 8, LUDHIANA		PROGRAMMES			
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WELFARE

*****FINMIN1121.TXT*****					

TOTAL(MH)			11,987	0	11,987

TOTAL(DDO)			55,39,888	5,67,935	61,07,823
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,95,69,075	16,51,670	2,12,20,745
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			1,95,69,075	16,51,670	2,12,20,745

TOTAL(DDO)			1,95,69,075	16,51,670	2,12,20,745
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	15,36,134	8,17,997	23,54,131
DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
		SCHEME			

***** FINMIN1121.TXT *****				

TOTAL(MH)		15,36,134	8,17,997	23,54,131

TOTAL(DDO)		15,36,134	8,17,997	23,54,131

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,26,16,277	28,72,745	1,54,89,022
DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)		1,26,16,277	28,72,745	1,54,89,022

TOTAL(DDO)		1,26,16,277	28,72,745	1,54,89,022

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,16,03,584	31,00,803	1,47,04,387
DISPENSARY,CHHEHARTA		STATE INSURANCE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

TOTAL(MH)	1,16,03,584	31,00,803	1,47,04,387
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TOTAL(DDO)	1,16,03,584	31,00,803	1,47,04,387
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	8,000	0	8,000
FAMILY	WELFARE, PUNJAB	A.P.JAIN, CIVIL HOSPITAL,RAJPURA		PROGRAMMES			
WELFARE							

TOTAL(MH)	8,000	0	8,000
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		FINMIN1121.TXT			
TOTAL(DD0)			8,000	0	8,000
SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	1,51,410	21,630	1,73,040
CHC, TIBA, KAPURTHALA		AND			
		ADMINISTRATION			
		101-PREVENTION	16,18,401	3,19,650	19,38,051
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	29,04,387	8,17,932	37,22,319
		HEALTH CENTRES			
		103-PRIMARY	70,71,758	9,67,015	80,38,773
		HEALTH CENTRES			
		104-COMMUNITY	26,53,868	8,18,514	34,72,382
		HEALTH CENTRES			
		110-HOSPITALS	48,45,143	6,00,976	54,46,119
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,92,44,967	35,45,717	2,27,90,684

*****	-----	-----	-----
TOTAL(DDO)	1,92,44,967	35,45,717	2,27,90,684

SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITAL	2,85,23,362	42,08,476	3,27,31,838
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	CHILDERN & GENERAL			AND			
	HOSPITAL, BHATINDA			DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,85,23,362	42,08,476	3,27,31,838

*****	-----	-----	-----
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				FINMIN1121.TXT		
TOTAL(DDO)				2,85,23,362	42,08,476	3,27,31,838
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL 2210	103-PRIMARY	7,54,381	26,269	7,80,650
FAMILY	WELFARE, PUNJAB	HOSPITAL, JAITU	HEALTH CENTRES			
WELFARE						
				104-COMMUNITY	21,53,646	3,49,182
				HEALTH CENTRES		
				110-HOSPITAL	68,77,342	8,51,152
				AND		
				DISPENSARIES		
*****				-----		
TOTAL(MH)				97,85,369	12,26,603	1,10,11,972
*****				-----		
TOTAL(DDO)				97,85,369	12,26,603	1,10,11,972
SENIOR MEDICAL OFFICER,I/C CIVIL 2071			101-SUPERANNUAT	0	7,50,800	7,50,800
HOSPITAL, MANSA			ION AND			

RETIREMENT

ALLOWANCES

115-LEAVE	7,55,160	0	7,55,160
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ENCASHMENT

BENEFITS

*****	-----		
TOTAL(MH)	7,55,160	7,50,800	15,05,960

2210	001-DIRECTION	32,05,921	2,11,553	34,17,474
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AND

ADMINISTRATION

103-PRIMARY	10,007	0	10,007
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HEALTH CENTRES

110-HOSPITAL	4,16,52,055	57,42,060	4,73,94,115
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AND

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL (MH)	4, 48, 67, 983	59, 53, 613	5, 08, 21, 596
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C CIVIL 2235	200-OTHER	19, 919	0	19, 919
FAMILY	WELFARE, PUNJAB	HOSPITAL, MANSA	PROGRAMMES			
WELFARE						

TOTAL (MH)	19, 919	0	19, 919
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TOTAL (DDO)	4, 56, 43, 062	67, 04, 413	5, 23, 47, 475
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SENIOR MEDICAL OFFICER, I/C CIVIL 2211	102-URBAN	1, 49, 089	20, 165	1, 69, 254
HOSPITAL, GIDDERBAHA	FAMILY WELFARE			

*****		-----		
TOTAL(MH)		1,49,089	20,165	1,69,254
*****		-----		
TOTAL(DDO)		1,49,089	20,165	1,69,254
SENIOR MEDICAL OFFICER, I/C CIVIL 2210 HOSPITAL, KPT.	103-PRIMARY	23,00,000	0	23,00,000
	HEALTH CENTRES			
	110-HOSPITAL	6,44,62,373	65,25,203	7,09,87,576
	AND DISPENSARIES			
*****		-----		
TOTAL(MH)		6,67,62,373	65,25,203	7,32,87,576
*****		-----		
TOTAL(DDO)		6,67,62,373	65,25,203	7,32,87,576

SENIOR MEDICAL OFFICER, I/C CIVIL 2211 003-TRAINING 4,90,663 67,459 5,58,122

HOSPITAL, MOGA

789-SPECIAL 17,68,175 2,47,183 20,15,358

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB Page 961

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		22,58,838	3,14,642	25,73,480
			*****		-----	-----	-----
			TOTAL (DDO)		22,58,838	3,14,642	25,73,480

				FINMIN1121.TXT			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	30,45,804	4,51,624	34,97,428
FAMILY	WELFARE, PUNJAB	DISPENSARY, HAMIRA		STATE INSURANCE			
WELFARE				SCHEME			

*****	-----			
TOTAL(MH)		30,45,804	4,51,624	34,97,428

*****	-----			
TOTAL(DDO)		30,45,804	4,51,624	34,97,428

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	74,06,348	9,92,378	83,98,726
NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	4,63,404	65,217	5,28,621
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		78,69,752	10,57,595	89,27,347

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TOTAL (DDO) 78,69,752 10,57,595 89,27,347

SENIOR MEDICAL OFFICER, I/C PHC 2211 101-RURAL 52,60,147 9,95,406 62,55,553

BOOTHGARH FAMILY WELFARE SERVICES

789-SPECIAL 19,99,058 0 19,99,058

COMPONENT PLAN FOR SCHEDULED CASTES

***** -----

TOTAL (MH) 72,59,205 9,95,406 82,54,611

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			72,59,205	9,95,406	82,54,611
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	89,45,107	13,59,833	1,03,04,940
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FAMILY	WELFARE, PUNJAB	DERABASSI		FAMILY WELFARE			
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WELFARE				SERVICES			
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				789-SPECIAL	26,55,496	3,70,534	30,26,030
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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		TOTAL(MH)			1,88,59,808	27,25,773	2,15,85,581
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		TOTAL(DDO)			1,88,59,808	27,25,773	2,15,85,581
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		SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	78,30,914	11,58,015	89,88,929
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		GHARUAN		FAMILY WELFARE			
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SERVICES

789-SPECIAL	44,56,352	6,25,263	50,81,615
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,22,87,266	17,83,278	1,40,70,544

*****	-----	-----	-----
TOTAL(DD0)	1,22,87,266	17,83,278	1,40,70,544

SENIOR MEDICAL OFFICER, I/C	2235	200-OTHER	36,497	0	36,497
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PRIMARY HEALTH CENTER BALACHAUR	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	36,497	0	36,497

*****	-----	-----	-----
TOTAL(DD0)	36,497	0	36,497

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	3,28,890	41,835	3,70,725
PRIMARY HEALTH CENTRE,		AND			
BAJAKHANA, JAITU		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	101-PREVENTION AND CONTROL OF DISEASES	55,33,669	7,90,340	63,24,009
				102-SUBSIDIARY HEALTH CENTRES	13,36,501	1,84,494	15,20,995
				103-PRIMARY HEALTH CENTRES	1,50,48,577	20,65,910	1,71,14,487

		FINMIN1121.TXT			
		104-COMMUNITY	34,34,454	3,67,143	38,01,597
		HEALTH CENTRES			
		110-HOSPITAL	11,98,521	1,71,253	13,69,774
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,68,80,612	36,20,975	3,05,01,587
		*****	-----	-----	-----
		TOTAL(DDO)	2,68,80,612	36,20,975	3,05,01,587
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,23,39,636	3,68,485	1,27,08,121
PRIMARY HEALTH CENTRE,		FAMILY WELFARE			
BAJJAKHANNA		SERVICES			
		789-SPECIAL	18,62,958	0	18,62,958
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** FINMIN1121.TXT *****			

TOTAL(MH)	1,42,02,594	3,68,485	1,45,71,079

TOTAL(DDO)	1,42,02,594	3,68,485	1,45,71,079

SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	1,07,79,876	16,04,558	1,23,84,434
PRIMARY HEALTH CENTRE, CHABAL		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	59,79,525	12,87,326	72,66,851
		HEALTH CENTRES			
		103-PRIMARY	72,57,839	10,06,062	82,63,901
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	104-COMMUNITY	31,83,500	5,40,722
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		HEALTH CENTRES		37,24,222
WELFARE						
				110-HOSPITAL	15,96,308	2,28,044
				AND		18,24,352
				DISPENSARIES		
				110-HOSPITALS	53,16,483	8,07,237
				AND		61,23,720
				DISPENSARIES		
			*****	-----		
			TOTAL (MH)		3,41,13,531	54,73,949
						3,95,87,480

			TOTAL (DDO)		3,41,13,531	54,73,949
						3,95,87,480
			SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	1,11,566
			PRIMARY HEALTH CENTRE, DABWALI		STATISTICS AND	15,938
			KALAN, FAZILKA		EVALUATION	1,27,504

101-PREVENTION	54,18,892	7,68,384	61,87,276
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	34,27,808	5,40,903	39,68,711
HEALTH CENTRES			
103-PRIMARY	36,81,729	5,79,373	42,61,102
HEALTH CENTRES			
104-COMMUNITY	35,36,435	7,94,454	43,30,889
HEALTH CENTRES			
110-HOSPITALS	31,39,963	4,84,697	36,24,660
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,93,16,393	31,83,749	2,25,00,142

*****	-----	-----	-----
TOTAL(DDO)	1,93,16,393	31,83,749	2,25,00,142

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	11,02,818	54,302	11,57,120
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PRIMARY HEALTH CENTRE, GHARYALA		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	55,20,461	7,88,951	63,09,412
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FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA		AND CONTROL OF			
WELFARE				DISEASES			

				102-SUBSIDIARY	40,92,728	14,29,675	55,22,403
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HEALTH CENTRES

				103-PRIMARY	91,25,212	13,93,821	1,05,19,033
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HEALTH CENTRES

				104-COMMUNITY	41,77,964	6,55,027	48,32,991
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FINMIN1121.TXT					
HEALTH CENTRES					
110-HOSPITAL		3,80,114	54,302	4,34,416	
AND					
DISPENSARIES					
110-HOSPITALS		48,05,375	6,32,823	54,38,198	
AND					
DISPENSARIES					
*****		-----			
TOTAL (MH)		2,92,04,672	50,08,901	3,42,13,573	
*****		-----			
TOTAL (DD0)		2,92,04,672	50,08,901	3,42,13,573	
SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	1,12,478	15,938	1,28,416
PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND			
BHIMESH AH, FAZILKA		EVALUATION			
101-PREVENTION		39,83,723	5,72,433	45,56,156	
AND CONTROL OF					

DISEASES

102-SUBSIDIARY	53,66,647	6,42,998	60,09,645
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HEALTH CENTRES

103-PRIMARY	54,55,489	6,45,838	61,01,327
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HEALTH CENTRES

110-HOSPITAL	3,67,217	50,528	4,17,745
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AND

DISPENSARIES

110-HOSPITALS	24,68,982	3,48,837	28,17,819
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AND

DISPENSARIES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINMIN1121.TXT			
				*****	-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	TOTAL(MH)		1,77,54,536	22,76,572	2,00,31,108
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA					
WELFARE		BHIMESHAN, FAZILKA					
				*****	-----		
TOTAL(DDO)					1,77,54,536	22,76,572	2,00,31,108
	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	64,08,807	8,58,671	72,67,478	
	PRIMARY HEALTH CENTRE, SEKHAN		FAMILY WELFARE				
	KALAN (THATHI BHAI)		SERVICES				
			789-SPECIAL	12,54,632	2,02,159	14,56,791	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
				*****	-----		
TOTAL(MH)					2,54,17,975	33,37,402	2,87,55,377

TOTAL(DD0)

2,54,17,975

33,37,402

2,87,55,377

SENIOR MEDICAL OFFICER, I/C

2211

101-RURAL

60,93,167

7,68,138

68,61,305

PRIMARY HEALTH CENTRE, ALAMWALA

FAMILY WELFARE

SERVICES

TOTAL(MH)

60,93,167

7,68,138

68,61,305

TOTAL(DD0)

60,93,167

7,68,138

68,61,305

SENIOR MEDICAL OFFICER, I/C

2211

101-RURAL

49,87,214

9,06,543

58,93,757

PRIMARY HEALTH CENTRE, CHAK

FAMILY WELFARE

SHERWALA

SERVICES

789-SPECIAL

35,33,799

5,06,889

40,40,688

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	85,21,013	14,13,432	99,34,445
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	85,21,013	14,13,432	99,34,445
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	45,55,697	7,13,824	52,69,521
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PRIMARY HEALTH CENTRE, DAROLI FAMILY WELFARE

BHAI SERVICES

789-SPECIAL	12,87,023	1,93,761	14,80,784
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FINMIN1121.TXT					
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)			1,43,63,733	23,21,017	1,66,84,750

TOTAL (DDO)			1,43,63,733	23,21,017	1,66,84,750
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	67,55,425	9,39,017	76,94,442
PRIMARY HEALTH CENTRE, DHUDIKE		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	29,61,820	4,05,070	33,66,890
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)			97,17,245	13,44,087	1,10,61,332

*****				-----		
TOTAL (DDO)				97,17,245	13,44,087	1,10,61,332

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	74,86,442	8,50,568	83,37,010
PRIMARY HEALTH CENTRE, DODA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	13,51,001	2,35,685	15,86,686
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)				88,37,443	10,86,253	99,23,696	

WELFARE

DISPENSARIES

110-HOSPITALS	5,00,000	0	5,00,000
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	3,58,61,298	58,60,228	4,17,21,526
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2211	101-RURAL	66,64,861	9,53,464	76,18,325
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FAMILY WELFARE

SERVICES

789-SPECIAL	18,80,719	2,76,957	21,57,676
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	85,45,580	12,30,421	97,76,001
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TOTAL(DD0)	4,44,06,878	70,90,649	5,14,97,527
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, LAMBI	2211	101-RURAL FAMILY WELFARE SERVICES 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,21,617	3,61,007	30,82,624
*****					-----		
			TOTAL (MH)		35,57,559	5,14,364	40,71,923

TOTAL (DDO)	FINMIN1121.TXT	35,57,559	5,14,364	40,71,923
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	33,25,517	4,78,443	38,03,960
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PRIMARY HEALTH CENTRE, PATTO HIRA	FAMILY WELFARE SERVICES
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789-SPECIAL	41,25,462	5,16,542	46,42,004
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COMPONENT PLAN FOR SCHEDULED CASTES

*****	-----		
TOTAL (MH)	74,50,979	9,94,985	84,45,964

*****	-----		
TOTAL (DDO)	74,50,979	9,94,985	84,45,964

SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	1,11,945	15,938	1,27,883
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PUBLIC HEALTH CENTRE, KHUI KHERE	STATISTICS AND EVALUATION
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FINMIN1121.TXT

101-PREVENTION	72,97,548	10,37,296	83,34,844
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	46,41,416	6,85,540	53,26,956
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HEALTH CENTRES

103-PRIMARY	59,09,267	7,46,170	66,55,437
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HEALTH CENTRES

104-COMMUNITY	42,00,785	6,84,610	48,85,395
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HEALTH CENTRES

110-HOSPITAL	20,12,115	2,86,056	22,98,171
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND

DISPENSARIES

				FINMIN1121.TXT			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITALS	89,40,760	11,92,467	1,01,33,227
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		AND			
WELFARE				DISPENSARIES			

*****	-----			
TOTAL(MH)		3,31,13,836	46,48,077	3,77,61,913

*****	-----			
TOTAL(DDO)		3,31,13,836	46,48,077	3,77,61,913

SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	73,52,297	10,32,422	83,84,719
PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	74,48,360	32,13,722	1,06,62,082
		HEALTH CENTRES			
		103-PRIMARY	78,83,244	10,29,249	89,12,493
		HEALTH CENTRES			
		104-COMMUNITY	67,74,346	25,30,997	93,05,343
		HEALTH CENTRES			

110-HOSPITAL	29,347	0	29,347
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	2,94,87,594	78,06,390	3,72,93,984
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TOTAL (DDO)	2,94,87,594	78,06,390	3,72,93,984
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SENIOR MEDICAL OFFICER, INCHARGE 2210	001-DIRECTION	13,96,434	3,20,827	17,17,261
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PUBLIC HEALTH CENTRE, CHAKOWAL

AND

ADMINISTRATION

101-PREVENTION	78,44,310	24,15,669	1,02,59,979
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AND CONTROL OF

DISEASES

103-PRIMARY	1,68,40,459	18,90,262	1,87,30,721
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HEALTH CENTRES

FINMIN1121.TXT
104-COMMUNITY 8,49,579 0 8,49,579

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, INCHARGE	2210	110-HOSPITAL AND DISPENSARIES	55,77,788	7,38,108	63,15,896
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110-HOSPITALS	11,19,859	0	11,19,859
AND			
DISPENSARIES			

TOTAL (MH)	3,36,28,429	53,64,866	3,89,93,295
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TOTAL (DDO)	3,36,28,429	53,64,866	3,89,93,295
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SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	29,51,992	4,78,939	34,30,931
HOSPITAL, RAJPURA		AND			
		ADMINISTRATION			
		004-HEALTH	1,94,370	0	1,94,370
		STATISTICS AND			
		EVALUATION			
		110-HOSPITAL	4,62,00,322	64,69,472	5,26,69,794
		AND			
		DISPENSARIES			

		TOTAL(MH)	4,93,46,684	69,48,411	5,62,95,095

		TOTAL(DDO)	4,93,46,684	69,48,411	5,62,95,095
SENIOR MEDICAL OFFICER, MLA	2210	110-HOSPITAL	1,15,59,421	16,03,636	1,31,63,057
HOSTAL CIVIL DISPENSARY, PB		AND			

SEC-4, CHANDIGARH

DISPENSARIES

TOTAL(MH)	1,15,59,421	16,03,636	1,31,63,057
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TOTAL(DDO)	1,15,59,421	16,03,636	1,31,63,057
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SENIOR MEDICAL OFFICER, NAUSHERA	2210	001-DIRECTION	1,65,885	10,815	1,76,700
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PUNIAN AT KAIRON	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, NAUSHERA	2210	101-PREVENTION	73,70,438	10,15,314	83,85,752
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PUNIAN AT KAIRON	AND CONTROL OF
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WELFARE

FINMIN1121.TXT
DISEASES

102-SUBSIDIARY	14,80,594	11,81,600	26,62,194
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HEALTH CENTRES

103-PRIMARY	1,16,93,279	16,54,160	1,33,47,439
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HEALTH CENTRES

104-COMMUNITY	22,98,201	3,85,180	26,83,381
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HEALTH CENTRES

110-HOSPITAL	7,42,202	1,06,116	8,48,318
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AND

DISPENSARIES

110-HOSPITALS	63,02,267	7,83,933	70,86,200
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,00,52,866	51,37,118	3,51,89,984

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TOTAL (DD0)	FINMIN1121.TXT	3,00,52,866	51,37,118	3,51,89,984
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SENIOR MEDICAL	2071	115-LEAVE	54,37,922	0	54,37,922
OFFICER,P.H.C.BABA BAKALA		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		54,37,922	0	54,37,922

2210	001-DIRECTION	57,18,995	8,54,721	65,73,716
	AND			
	ADMINISTRATION			

101-PREVENTION	85,44,817	1,06,836	86,51,653
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	99,24,489	28,50,637	1,27,75,126
HEALTH CENTRES			

103-PRIMARY	1,35,73,212	14,55,731	1,50,28,943
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, P.H.C.BABA BAKALA	2210	104-COMMUNITY HEALTH CENTRES	86,25,420	18,60,232	1,04,85,652
				104-DRUG CONTROL	2,99,365	1,79,615	4,78,980
				110-HOSPITAL AND DISPENSARIES	52,03,498	13,99,705	66,03,203
				110-HOSPITALS AND DISPENSARIES	98,93,361	12,03,041	1,10,96,402

FINMIN1121.TXT					
TOTAL(MH)			6,17,83,157	99,10,518	7,16,93,675

TOTAL(DDO)			6,72,21,079	99,10,518	7,71,31,597
SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	2,86,471	42,578	3,29,049
BOOTHGARH		AND			
		ADMINISTRATION			
		101-PREVENTION	50,45,556	6,08,921	56,54,477
		AND CONTROL OF			
		DISEASES			
		102-HOMEOPATHY	1,43,988	0	1,43,988
		102-SUBSIDIARY	2,52,252	36,036	2,88,288
		HEALTH CENTRES			
		103-PRIMARY	1,03,37,592	14,97,795	1,18,35,387
		HEALTH CENTRES			

TOTAL(MH)			1,60,65,859	21,85,330	1,82,51,189

TOTAL(DDO)			1,60,65,859	21,85,330	1,82,51,189
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SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	7,44,343	1,02,616	8,46,959
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GHARAUN		AND ADMINISTRATION			
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		101-PREVENTION	94,03,112	12,51,313	1,06,54,425
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GOVERNMENT OF PUNJAB					Page 974
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND CONTROL OF
DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	102-SUBSIDIARY	18,70,580	1,86,940	20,57,520
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FAMILY	WELFARE, PUNJAB	GHARAUN		HEALTH CENTRES			
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WELFARE

103-PRIMARY	1,97,75,641	28,73,384	2,26,49,025
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HEALTH CENTRES

110-HOSPITALS	20,000	0	20,000
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,18,13,676	44,14,253	3,62,27,929

*****	-----	-----	-----
TOTAL(DDO)	3,18,13,676	44,14,253	3,62,27,929

SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	0	11,199	11,199
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HEALTH CENTER MUZZAFFERPUR	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	0	11,199	11,199

*****	-----	-----	-----
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FINMIN1121.TXT					
TOTAL(DDO)			0	11,199	11,199
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,01,258	83,543	5,84,801
HEALTH CENTER SARHALI		AND			
		ADMINISTRATION			
		101-PREVENTION	66,03,977	9,81,270	75,85,247
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	18,54,186	7,22,817	25,77,003
		HEALTH CENTRES			
		103-PRIMARY	80,92,893	12,19,723	93,12,616
		HEALTH CENTRES			
		104-COMMUNITY	87,11,501	12,84,233	99,95,734
		HEALTH CENTRES			
		110-HOSPITAL	3,39,096	36,000	3,75,096
		AND			
GOVERNMENT OF PUNJAB			Page 975		

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FINMIN1121.TXT 789-SPECIAL			8,05,302	1,15,352	9,20,654	
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****			-----			
TOTAL(MH)			80,42,924	11,11,013	91,53,937	
*****			-----			
TOTAL(DDO)			80,42,924	11,11,013	91,53,937	
SENIOR MEDICAL OFFICER,PRIMARY 2210			101-PREVENTION	58,36,423	7,95,847	66,32,270
HEALTH CENTER, SUR SINGH			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	18,74,432	6,19,654	24,94,086
			HEALTH CENTRES			
			103-PRIMARY	95,64,941	15,10,130	1,10,75,071
			HEALTH CENTRES			
			104-COMMUNITY	52,89,625	9,71,887	62,61,512

110-HOSPITAL	9,57,977	1,42,291	11,00,268
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AND

DISPENSARIES

110-HOSPITALS	42,01,131	6,17,418	48,18,549
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		2,77,24,529	46,57,227	3,23,81,756
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH					
WELFARE							

FINMIN1121.TXT					

TOTAL(DDO)			2,77,24,529	46,57,227	3,23,81,756
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	14,37,617	2,88,133	17,25,750
HEALTH CENTRE		AND			
		ADMINISTRATION			
		101-PREVENTION	1,95,53,021	16,41,711	2,11,94,732
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,80,03,093	33,59,583	2,13,62,676
		HEALTH CENTRES			
		103-PRIMARY	1,80,85,759	28,74,506	2,09,60,265
		HEALTH CENTRES			
		104-COMMUNITY	80,41,978	22,81,348	1,03,23,326
		HEALTH CENTRES			
		110-HOSPITAL	7,92,856	1,58,864	9,51,720
		AND			
		DISPENSARIES			

110-HOSPITALS	1,95,26,271	27,17,921	2,22,44,192
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AND

DISPENSARIES

TOTAL (MH)	11,31,65,124	1,79,79,293	13,11,44,417
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2211	001-DIRECTION	4,62,423	0	4,62,423
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AND

ADMINISTRATION

101-RURAL	6,69,26,535	97,18,399	7,66,44,934
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FAMILY WELFARE

SERVICES

102-URBAN	11,02,558	0	11,02,558
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FAMILY WELFARE

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL	1,67,18,316	24,45,469	1,91,63,785
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		8,52,09,832	1,21,63,868	9,73,73,700
			2235	200-OTHER	0	1,00,000	1,00,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,00,000	1,00,000
			*****		-----	-----	-----
			TOTAL(DD0)		19,83,74,956	3,02,43,161	22,86,18,117

FINMIN1121.TXT					
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	26,52,507	2,89,835	29,42,342
HEALTH CENTRE DAROLI BHAI		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	17,08,735	2,46,582	19,55,317
		HEALTH CENTRES			
		103-PRIMARY	51,18,308	7,37,144	58,55,452
		HEALTH CENTRES			
		104-COMMUNITY	60,08,489	8,02,478	68,10,967
		HEALTH CENTRES			
*****			-----		
TOTAL(MH)			1,54,88,039	20,76,039	1,75,64,078
*****			-----		
TOTAL(DDO)			1,54,88,039	20,76,039	1,75,64,078
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	67,01,774	9,12,349	76,14,123
HEALTH CENTRE DHUDIKE		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	46,96,409	5,00,241	51,96,650
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HEALTH CENTRES

103-PRIMARY	56,59,386	8,02,256	64,61,642
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HEALTH CENTRES

104-COMMUNITY	38,81,875	7,53,382	46,35,257
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	94,49,703	11,66,603	1,06,16,306
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDIKE		AND			
WELFARE				DISPENSARIES			
*****					-----		
TOTAL (MH)					3,03,89,147	41,34,831	3,45,23,978

*****			-----		
TOTAL (DD0)			3,03,89,147	41,34,831	3,45,23,978
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	40,74,360	5,82,919	46,57,279
HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	6,36,516	1,60,200	7,96,716
		HEALTH CENTRES			
		103-PRIMARY	1,01,01,358	15,66,135	1,16,67,493
		HEALTH CENTRES			
		104-COMMUNITY	56,63,140	17,86,534	74,49,674
		HEALTH CENTRES			
		110-HOSPITALS	41,29,219	7,83,710	49,12,929
		AND			
		DISPENSARIES			
*****			-----		

		FINMIN1121.TXT			
TOTAL(MH)			2,46,04,593	48,79,498	2,94,84,091
*****			-----		
TOTAL(DDO)			2,46,04,593	48,79,498	2,94,84,091
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	52,69,195	17,08,044	69,77,239
HEALTH CENTRE SUJJON		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	14,75,514	4,91,838	19,67,352
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			67,44,709	21,99,882	89,44,591
GOVERNMENT OF PUNJAB				Page	979
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			67,44,709	21,99,882	89,44,591
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	7,53,873	0	7,53,873
		HEALTH CENTRE THATHI BHAI SEKHAI		AND CONTROL OF			
		KALAI		DISEASES			
				102-SUBSIDIARY	7,06,442	0	7,06,442
				HEALTH CENTRES			
				103-PRIMARY	23,76,582	0	23,76,582
				HEALTH CENTRES			

		TOTAL(MH)			1,05,81,606	21,99,882	1,27,81,488

FINMIN1121.TXT					

TOTAL(DDO)			1,05,81,606	21,99,882	1,27,81,488
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,15,79,760	16,54,181	1,32,33,941
HEALTH CENTRE VERKA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	37,30,948	5,18,232	42,49,180
		HEALTH CENTRES			
		103-PRIMARY	60,53,696	8,67,593	69,21,289
		HEALTH CENTRES			
		104-COMMUNITY	1,14,43,260	27,96,249	1,42,39,509
		HEALTH CENTRES			
		110-HOSPITAL	3,73,926	0	3,73,926
		AND			
		DISPENSARIES			
		110-HOSPITALS	42,19,157	5,96,209	48,15,366
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,74,00,747	64,32,464	4,38,33,211

*****	-----	-----	-----
TOTAL(DDO)	3,74,00,747	64,32,464	4,38,33,211

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	40,10,551	5,39,026	45,49,577
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	11,26,716	1,65,979	12,92,695
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			51,37,267	7,05,005	58,42,272
*****			-----		
TOTAL (DD0)			51,37,267	7,05,005	58,42,272
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, ALAMWALA	2210	001-DIRECTION	2,98,046	42,578	3,40,624
		AND			
		ADMINISTRATION			
		101-PREVENTION	41,34,510	5,83,532	47,18,042
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	73,79,819	12,79,151	86,58,970
		HEALTH CENTRES			
		103-PRIMARY	1,11,66,797	16,72,741	1,28,39,538
		HEALTH CENTRES			
		110-HOSPITAL	17,85,385	3,25,989	21,11,374

AND

DISPENSARIES

110-HOSPITALS	3,00,000	0	3,00,000
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AND

DISPENSARIES

*****	-----		
TOTAL(MH)	2,50,64,557	39,03,991	2,89,68,548

*****	-----		
TOTAL(DDO)	2,50,64,557	39,03,991	2,89,68,548

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	67,27,154	9,76,254	77,03,408
HEALTH CENTRE, AMARGARH		FAMILY WELFARE			
		SERVICES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL	26,33,811	3,76,476	30,10,287
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, AMARGARH		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----		
TOTAL(MH)		93,60,965	13,52,730
			1,07,13,695

*****	-----		
TOTAL(DDO)		93,60,965	13,52,730
			1,07,13,695

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	52,17,572	61,449	52,79,021
HEALTH CENTRE, ANANDPUR KALUR		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	2,36,453	2,36,453
		HEALTH CENTRES			
		103-PRIMARY	1,51,67,528	33,99,955	1,85,67,483

104-COMMUNITY	1,20,02,263	11,99,983	1,32,02,246
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HEALTH CENTRES

110-HOSPITALS	45,43,564	4,01,963	49,45,527
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	3,69,30,927	52,99,803	4,22,30,730

*****	-----	-----	-----
TOTAL (DDO)	3,69,30,927	52,99,803	4,22,30,730

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	81,51,687	10,38,692	91,90,379
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HEALTH CENTRE, BABA BAKALA	FAMILY WELFARE SERVICES
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789-SPECIAL	35,60,808	5,13,986	40,74,794
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COMPONENT PLAN

FOR SCHEDULED

*****	-----	-----	-----
TOTAL(MH)	1,17,12,495	15,52,678	1,32,65,173

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,17,12,495	15,52,678	1,32,65,173
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	53,42,077	7,22,165	60,64,242
HEALTH CENTRE, BALACHAUR		FAMILY WELFARE			
		SERVICES			

FINMIN1121.TXT						
789-SPECIAL				12,56,226	1,62,669	14,18,895
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL (MH)				1,83,10,798	24,37,512	2,07,48,310
*****				-----		
TOTAL (DDO)				1,83,10,798	24,37,512	2,07,48,310
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL		38,86,226	8,83,988	47,70,214
HEALTH CENTRE, BALAIWALI		FAMILY WELFARE				
		SERVICES				
789-SPECIAL				23,01,039	3,30,626	26,31,665
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL (MH)				61,87,265	12,14,614	74,01,879

TOTAL(DDO)	61,87,265	12,14,614	74,01,879
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	38,95,658	0	38,95,658
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HEALTH CENTRE, BALIANWALI		AND CONTROL OF DISEASES			
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102-SUBSIDIARY	5,49,626	99,429	6,49,055
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HEALTH CENTRES

103-PRIMARY	1,26,02,924	15,14,498	1,41,17,422
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HEALTH CENTRES

104-COMMUNITY	47,46,434	0	47,46,434
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN1121.TXT							
HEALTH CENTRES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITAL	22,11,220	3,07,852	25,19,072
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALIANWALI		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	51,93,783	7,73,713	59,67,496
				AND			
				DISPENSARIES			
*****				-----			
TOTAL (MH)					2,91,99,645	26,95,492	3,18,95,137
*****				-----			
TOTAL (DDO)					2,91,99,645	26,95,492	3,18,95,137
	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	12,61,746	96,996	13,58,742	
	HEALTH CENTRE, BARAPIND		AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY	3,86,446	1,27,719	5,14,165	
			HEALTH CENTRES				

	103-PRIMARY	1,11,62,925	16,71,575	1,28,34,500
	HEALTH CENTRES			
	104-COMMUNITY	68,22,714	2,63,661	70,86,375
	HEALTH CENTRES			

	TOTAL(MH)	1,96,33,831	21,59,951	2,17,93,782
2211	101-RURAL	25,81,534	4,04,453	29,85,987
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	7,81,987	53,699	8,35,686
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	33,63,521	4,58,152	38,21,673

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TOTAL (DDO)				2,29,97,352	26,18,103	2,56,15,455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	6,60,381	84,192	7,44,573
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	63,81,264	9,01,293	72,82,557
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	31,66,336	9,77,794	41,44,130
				HEALTH CENTRES			
				103-PRIMARY	86,90,196	12,74,049	99,64,245

104-COMMUNITY	6,41,294	1,08,154	7,49,448
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HEALTH CENTRES

110-HOSPITAL	1,06,01,715	19,59,855	1,25,61,570
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AND

DISPENSARIES

110-HOSPITALS	1,00,000	0	1,00,000
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AND

DISPENSARIES

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TOTAL(MH)	3,02,41,186	53,05,337	3,55,46,523
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2211	101-RURAL	65,67,342	13,00,579	78,67,921
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FAMILY WELFARE

SERVICES

789-SPECIAL	11,41,170	49,316	11,90,486
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COMPONENT PLAN

FOR SCHEDULED

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TOTAL(MH)	77,08,512	13,49,895	90,58,407

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	3,80,49,698	66,55,232	4,47,04,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINMIN1121.TXT					
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	98,79,956	13,28,720	1,12,08,676		
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSO		FAMILY WELFARE					
WELFARE				SERVICES					
				789-SPECIAL	17,81,370	2,82,206	20,63,576		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
				*****	-----	-----	-----		
				TOTAL (MH)	1,17,61,326	16,10,926	1,33,72,252		
				*****	-----	-----	-----		
				TOTAL (DDO)	4,97,11,024	82,66,158	5,79,77,182		
				*****	-----	-----	-----		
				SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,15,95,376	15,88,025	1,31,83,401
				HEALTH CENTRE, BHADSON		AND CONTROL OF			
						DISEASES			
						102-SUBSIDIARY	35,53,059	12,57,496	48,10,555
						HEALTH CENTRES			

FINMIN1121.TXT					
103-PRIMARY		1,80,13,242	22,26,084	2,02,39,326	
HEALTH CENTRES					
104-COMMUNITY		46,81,676	6,14,677	52,96,353	
HEALTH CENTRES					
110-HOSPITALS		47,64,268	5,90,241	53,54,509	
AND					
DISPENSARIES					
*****		-----			
TOTAL (MH)		4,26,07,621	62,76,523	4,88,84,144	
*****		-----			
TOTAL (DDO)		4,26,07,621	62,76,523	4,88,84,144	
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	15,000	0	15,000
HEALTH CENTRE, BHAGTA		AND			
		ADMINISTRATION			
101-PREVENTION		26,21,291	3,97,348	30,18,639	
AND CONTROL OF					

102-SUBSIDIARY 18,89,379 2,86,994 21,76,373

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	1,30,17,806	22,24,599	1,52,42,405
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA		HEALTH CENTRES			
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WELFARE

				104-COMMUNITY	26,57,400	31,787	26,89,187
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HEALTH CENTRES

				110-HOSPITALS	44,68,846	6,55,905	51,24,751
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AND

DISPENSARIES

FINMIN1121.TXT					
TOTAL(MH)		2,46,69,722	35,96,633	2,82,66,355	
2211	101-RURAL	63,07,625	8,92,711	72,00,336	
FAMILY WELFARE					
SERVICES					
	789-SPECIAL	17,15,271	1,84,392	18,99,663	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL(MH)		80,22,896	10,77,103	90,99,999	
*****		-----	-----	-----	
TOTAL(DDO)		3,26,92,618	46,73,736	3,73,66,354	
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	11,20,280	0	11,20,280
HEALTH CENTRE, BHAM		AND			
		ADMINISTRATION			

101-PREVENTION	78,03,515	12,25,883	90,29,398
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	19,62,667	2,51,964	22,14,631
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HEALTH CENTRES

103-PRIMARY	1,35,52,510	11,73,889	1,47,26,399
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HEALTH CENTRES

104-COMMUNITY	16,43,743	2,38,481	18,82,224
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HEALTH CENTRES

110-HOSPITAL	1,82,25,807	34,74,721	2,17,00,528
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
DISPENSARIES

FINMIN1121.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	75,46,563	10,40,789	85,87,352
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAM		AND			
WELFARE				DISPENSARIES			
*****				-----			
TOTAL(MH)				5,18,55,085	74,05,727	5,92,60,812	
*****				-----			
TOTAL(DDO)				5,18,55,085	74,05,727	5,92,60,812	
	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,15,754	2,37,383	3,53,137	
	HEALTH CENTRE, BHARATGARH		AND				
			ADMINISTRATION				
				101-PREVENTION	50,16,016	7,07,791	57,23,807
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	14,73,295	1,90,165	16,63,460
				HEALTH CENTRES			

	FINMIN1121.TXT 103-PRIMARY	71,19,116	9,74,621	80,93,737
	HEALTH CENTRES			
	104-COMMUNITY	11,90,309	19,33,404	31,23,713
	HEALTH CENTRES			
	110-HOSPITAL	9,01,491	1,43,982	10,45,473
	AND			
	DISPENSARIES			
	110-HOSPITALS	41,60,254	5,95,958	47,56,212
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	1,99,76,235	47,83,304	2,47,59,539
2211	101-RURAL	37,72,111	6,44,464	44,16,575
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	18,29,459	1,95,919	20,25,378
	COMPONENT PLAN			

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					56,01,570	8,40,383	64,41,953
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TOTAL(DDO)					2,55,77,805	56,23,687	3,12,01,492
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	41,21,466	5,80,256	47,01,722
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				102-SUBSIDIARY HEALTH CENTRES	4,89,298	0	4,89,298
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FINMIN1121.TXT				
	103-PRIMARY	1,07,06,540	12,05,167	1,19,11,707
	HEALTH CENTRES			
	110-HOSPITAL	47,75,420	6,09,765	53,85,185
	AND			
	DISPENSARIES			

	TOTAL(MH)	2,00,92,724	23,95,188	2,24,87,912
2211	101-RURAL	45,27,586	5,85,446	51,13,032
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	27,64,370	4,43,845	32,08,215
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	72,91,956	10,29,291	83,21,247

2235	200-OTHER	6,52,622	0	6,52,622
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PROGRAMMES

*****	-----	-----	-----	-----
TOTAL(MH)		6,52,622	0	6,52,622

*****	-----	-----	-----	-----
TOTAL(DDO)		2,80,37,302	34,24,479	3,14,61,781

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	19,56,142	3,02,299	22,58,441
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		HEALTH CENTRE, BHULLAR,		AND			
		GURDASPUR		ADMINISTRATION			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,03,46,365	14,68,062	1,18,14,427
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FINMIN1121.TXT				
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,	AND CONTROL OF	
WELFARE		GURDASPUR	DISEASES	
		102-SUBSIDIARY	33,03,507	10,50,920
				43,54,427
		HEALTH CENTRES		
		103-PRIMARY	1,58,95,744	23,02,654
				1,81,98,398
		HEALTH CENTRES		
		110-HOSPITAL	11,81,783	1,66,269
				13,48,052
		AND		
		DISPENSARIES		
		110-HOSPITALS	67,73,742	9,38,475
				77,12,217
		AND		
		DISPENSARIES		
		*****	-----	-----
		TOTAL(MH)	3,94,57,283	62,28,679
				4,56,85,962
2211		101-RURAL	1,07,83,274	16,05,705
				1,23,88,979
		FAMILY WELFARE		
		SERVICES		

789-SPECIAL	37,71,879	5,00,256	42,72,135
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,45,55,153	21,05,961	1,66,61,114

2235	200-OTHER	3,93,545	0	3,93,545
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,93,545	0	3,93,545

*****	-----	-----	-----
TOTAL(DD0)	5,44,05,981	83,34,640	6,27,40,621

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	9,16,130	1,60,303	10,76,433
HEALTH CENTRE, BHUNGA		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHUNGA	2210	101-PREVENTION AND CONTROL OF DISEASES	56,87,347	9,16,415	66,03,762
				103-PRIMARY HEALTH CENTRES	1,10,53,379	13,36,972	1,23,90,351
				104-COMMUNITY HEALTH CENTRES	38,62,018	6,16,284	44,78,302
				110-HOSPITAL AND DISPENSARIES	35,92,558	7,02,110	42,94,668
				110-HOSPITALS	64,86,598	11,60,621	76,47,219

DISPENSARIES

*****		-----		
TOTAL(MH)		3,15,98,030	48,92,705	3,64,90,735
2211	101-RURAL	87,38,530	1,70,978	89,09,508
FAMILY WELFARE				
SERVICES				
789-SPECIAL		8,17,899	0	8,17,899
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		95,56,429	1,70,978	97,27,407
*****		-----		
TOTAL(DDO)		4,11,54,459	50,63,683	4,62,18,142

SENIOR MEDICAL OFFICER, PRIMARY	2211	FINMIN1121.TXT 101-RURAL	92,46,309	2,68,593	95,14,902
HEALTH CENTRE, BUDHAWAR		FAMILY WELFARE SERVICES			
		789-SPECIAL	4,03,617	55,282	4,58,899
		COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----		
TOTAL (MH)			96,49,926	3,23,875	99,73,801

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

		FINMIN1121.TXT			
TOTAL(DD0)			96,49,926	3,23,875	99,73,801
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	38,90,495	5,41,444	44,31,939
HEALTH CENTRE, BUDLADA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	30,98,140	10,71,483	41,69,623
		HEALTH CENTRES			
		103-PRIMARY	2,44,96,979	32,82,439	2,77,79,418
		HEALTH CENTRES			
		104-COMMUNITY	57,86,648	7,51,982	65,38,630
		HEALTH CENTRES			
		110-HOSPITAL	50,51,108	10,20,488	60,71,596
		AND			
		DISPENSARIES			
		110-HOSPITALS	44,96,006	6,31,674	51,27,680
		AND			
		DISPENSARIES			

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TOTAL(MH)	5,64,69,302	76,23,385	6,40,92,687
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2211	101-RURAL	72,33,313	9,95,570	82,28,883
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FAMILY WELFARE

SERVICES

789-SPECIAL	14,17,619	2,06,826	16,24,445
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)	86,50,932	12,02,396	98,53,328
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***** -----

TOTAL(DDO)	6,51,20,234	88,25,781	7,39,46,015
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	13,94,029	0	13,94,029
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HEALTH CENTRE, BUGHAL BADHANI AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	101-AYURVEDA	0	4,99,425	4,99,425
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				101-PREVENTION	59,82,757	7,57,978	67,40,735
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AND CONTROL OF

DISEASES

				102-SUBSIDIARY	52,33,482	5,49,776	57,83,258
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HEALTH CENTRES

				103-PRIMARY	28,44,304	3,58,980	32,03,284
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HEALTH CENTRES

				104-COMMUNITY	6,03,375	0	6,03,375
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HEALTH CENTRES

FINMIN1121.TXT				
110-HOSPITAL				
		46,48,394	6,24,451	52,72,845
AND				
DISPENSARIES				
110-HOSPITALS				
		32,48,288	6,68,413	39,16,701
AND				
DISPENSARIES				

TOTAL (MH)		2,39,54,629	34,59,023	2,74,13,652
2211 101-RURAL				
		38,35,152	5,43,179	43,78,331
FAMILY WELFARE				
SERVICES				
789-SPECIAL				
		19,52,443	2,72,274	22,24,717
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)		57,87,595	8,15,453	66,03,048

*****				-----		
TOTAL (DDO)				2,97,42,224	42,74,476	3,40,16,700

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	88,208	0	88,208
HEALTH CENTRE, CHAKSHERWALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	54,04,449	7,64,081	61,68,530
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAKSHERWALA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	82,27,882	15,58,290	97,86,172
				HEALTH CENTRES			

FINMIN1121.TXT					
		103-PRIMARY	85,13,689	13,77,478	98,91,167
		HEALTH CENTRES			
		104-COMMUNITY	45,12,919	5,68,726	50,81,645
		HEALTH CENTRES			
		110-HOSPITALS	93,83,714	13,26,911	1,07,10,625
		AND			
		DISPENSARIES			

		TOTAL (MH)	3,61,30,861	55,95,486	4,17,26,347

		TOTAL (DDO)	3,61,30,861	55,95,486	4,17,26,347

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	53,10,079	10,18,465	63,28,544
HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	35,81,164	3,31,947	39,13,111

FINMIN1121.TXT
HEALTH CENTRES

103-PRIMARY	81,63,339	10,93,385	92,56,724
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HEALTH CENTRES

104-COMMUNITY	1,52,34,022	25,03,791	1,77,37,813
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HEALTH CENTRES

110-HOSPITALS	38,90,703	0	38,90,703
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	3,61,79,307	49,47,588	4,11,26,895
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2211	101-RURAL	47,24,205	5,71,224	52,95,429
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FAMILY WELFARE

SERVICES

789-SPECIAL	13,69,777	2,28,552	15,98,329
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COMPONENT PLAN

FINMIN1121.TXT				
HEALTH CENTRES				
	110-HOSPITALS	42,87,437	3,51,291	46,38,728
AND				
DISPENSARIES				

	TOTAL(MH)	2,39,89,617	32,55,143	2,72,44,760
2211	101-RURAL	69,87,795	10,39,753	80,27,548
FAMILY WELFARE				
SERVICES				
	789-SPECIAL	20,25,562	1,82,528	22,08,090
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

	TOTAL(MH)	90,13,357	12,22,281	1,02,35,638
2235	200-OTHER	1,00,000	0	1,00,000

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TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	3,31,02,974	44,77,424	3,75,80,398

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	70,71,557	4,40,774	75,12,331
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	7,27,024	0	7,27,024
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	78,98,581	4,40,774	83,39,355

*****	-----	-----	-----
TOTAL(DDO)	4,09,01,555	49,18,198	4,58,19,753

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	41,77,278	5,97,260	47,74,538
HEALTH CENTRE, DABWALA KALAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	18,68,725	2,43,013	21,11,738
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	60,46,003	8,40,273	68,86,276

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FINMIN1121.TXT						
TOTAL(DDO)				60,46,003	8,40,273	68,86,276
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION		85,20,418	11,52,687	96,73,105
HEALTH CENTRE, DHANAULA		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		18,50,330	2,07,576	20,57,906
		HEALTH CENTRES				
		103-PRIMARY		1,62,03,822	26,90,777	1,88,94,599
		HEALTH CENTRES				
		104-COMMUNITY		37,79,578	5,91,285	43,70,863
		HEALTH CENTRES				
		110-HOSPITAL		25,94,102	3,72,910	29,67,012
		AND				
		DISPENSARIES				
GOVERNMENT OF PUNJAB						
Page 996						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	40,03,122	5,56,367	45,59,489
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					3,69,51,372	55,71,602	4,25,22,974
			2211	101-RURAL	94,68,326	13,70,773	1,08,39,099
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	14,51,068	2,03,384	16,54,452
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					1,09,19,394	15,74,157	1,24,93,551

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TOTAL(DDO)			4,78,70,766	71,45,759	5,50,16,525
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	20,95,676	6,64,164	27,59,160
HEALTH CENTRE, DHIANPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	90,24,177	13,07,665	1,03,31,842
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	14,84,963	3,21,902	18,06,865
		HEALTH CENTRES			
		103-PRIMARY	1,05,15,514	14,35,791	1,19,51,305
		HEALTH CENTRES			
		110-HOSPITAL	1,52,54,169	21,18,879	1,73,73,048
		AND			
		DISPENSARIES			
		110-HOSPITALS	1,50,000	0	1,50,000

DISPENSARIES

*****	-----			
TOTAL(MH)		3,85,24,499	58,48,401	4,43,72,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			3,85,24,499	58,48,401	4,43,72,900

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	12,06,467	1,59,356	13,65,823
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	68,75,156	9,91,551	78,66,707
				AND CONTROL OF			

FINMIN1121.TXT				
DISEASES				
	102-SUBSIDIARY	0	1,65,000	1,65,000
HEALTH CENTRES				
	103-PRIMARY	73,58,691	12,61,668	86,20,359
HEALTH CENTRES				
	104-COMMUNITY	43,22,171	9,61,621	52,83,792
HEALTH CENTRES				
	110-HOSPITALS	65,35,033	4,56,478	69,91,511
AND				
DISPENSARIES				
*****		-----		
	TOTAL(MH)	6,48,22,017	98,44,075	7,46,66,092
2211	101-RURAL	92,46,907	15,66,662	1,08,13,569
FAMILY WELFARE				
SERVICES				
	789-SPECIAL	6,35,223	0	6,35,223

FINMIN1121.TXT
COMPONENT PLAN
FOR SCHEDULED
CASTES

*****				-----		
TOTAL(MH)				98,82,130	15,66,662	1,14,48,792
*****				-----		
TOTAL(DDO)				7,47,04,147	1,14,10,737	8,61,14,884

SENIOR MEDICAL OFFICER, PRIMARY		2210	001-DIRECTION	4,27,427	61,061	4,88,488
HEALTH CENTRE, DODA			AND			
			ADMINISTRATION			
			101-PREVENTION	69,65,178	4,93,664	74,58,842
			AND CONTROL OF			
			DISEASES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	35,38,418	4,77,339	40,15,757
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DODA		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	1,35,92,187	3,22,774	1,39,14,961
				HEALTH CENTRES			
				104-COMMUNITY	50,90,698	5,07,622	55,98,320
				HEALTH CENTRES			
				110-HOSPITALS	37,41,623	30,44,382	67,86,005
				AND			
				DISPENSARIES			

			TOTAL(MH)		3,33,55,531	49,06,842	3,82,62,373

			TOTAL(DDO)		3,33,55,531	49,06,842	3,82,62,373

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	47,81,866	3,44,388	51,26,254
HEALTH CENTRE, DORANGLA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	23,87,715	12,06,576	35,94,291
		HEALTH CENTRES			
		103-PRIMARY	76,89,503	11,38,360	88,27,863
		HEALTH CENTRES			
		110-HOSPITALS	67,97,515	13,27,792	81,25,307
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			2,16,56,599	40,17,116	2,56,73,715
2211		101-RURAL	51,31,525	7,49,104	58,80,629
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,48,417	1,93,473	13,41,890

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	62,79,942	9,42,577	72,22,519	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			
		2,79,36,541	49,59,693	3,28,96,234
FAMILY	WELFARE, PUNJAB			
WELFARE				

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	16,07,849	2,14,923	18,22,772
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HEALTH CENTRE, FATEGARH CHURIAN	FINMIN1121.TXT AND			
	ADMINISTRATION			
	101-PREVENTION	68,80,641	10,89,923	79,70,564
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	31,30,715	8,63,026	39,93,741
	HEALTH CENTRES			
	103-PRIMARY	92,52,568	18,74,135	1,11,26,703
	HEALTH CENTRES			
	104-COMMUNITY	7,60,274	1,09,044	8,69,318
	HEALTH CENTRES			
	110-HOSPITAL	53,67,257	16,39,085	70,06,342
	AND			
	DISPENSARIES			
	110-HOSPITALS	53,02,776	7,84,341	60,87,117
	AND			
	DISPENSARIES			

TOTAL(MH)		3,85,82,022	75,17,054	4,60,99,076
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2211	101-RURAL	57,74,271	10,03,578	67,77,849
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FAMILY WELFARE

SERVICES

789-SPECIAL		9,86,441	1,09,383	10,95,824
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)		67,60,712	11,12,961	78,73,673
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)

3, 76, 51, 916

49,63,297

4, 26, 15, 213

2211

101-RURAL

55,57,740

3,36,801

58,94,541

FAMILY WELFARE

SERVICES

789-SPECIAL

20,19,090

3,55,066

23,74,156

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

75,76,830

6,91,867

82,68,697

TOTAL (DDO)

10, 54, 67, 367

1,71,89,334

12, 26, 56, 701

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

65, 65, 720

9,48,561

75,14,281

HEALTH CENTRE, GUNIANA

FAMILY WELFARE

789-SPECIAL 26,14,802 3,66,237 29,81,039

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

TOTAL(MH)	91,80,522	13,14,798	1,04,95,320
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	0	1,00,000	1,00,000
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GUNIANA		PROGRAMMES			
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WELFARE

TOTAL(MH)	0	1,00,000	1,00,000
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*****			-----		
TOTAL (DDO)			91,80,522	14,14,798	1,05,95,320

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	67,29,499	1,88,805	69,18,304
HEALTH CENTRE, GURUHARSAHAI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	13,40,041	9,02,326	22,42,367
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			80,69,540	10,91,131	91,60,671

*****			-----		
TOTAL (DDO)			80,69,540	10,91,131	91,60,671

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	64,30,099	10,83,023	75,13,122
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HEALTH CENTRE, HALTA BADLA

FAMILY WELFARE

SERVICES

789-SPECIAL	3,81,737	94,942	4,76,679
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	68,11,836	11,77,965	79,89,801

*****	-----	-----	-----
TOTAL(DDO)	68,11,836	11,77,965	79,89,801

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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789-SPECIAL	45,09,035	6,55,761	51,64,796
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,09,71,734	16,61,971	1,26,33,705
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

***** -----

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	3,10,65,382	50,61,107	3,61,26,489
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,93,790	97,930	4,91,720
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HEALTH CENTRE, JAIMAL SINGH	AND
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

103-PRIMARY	32,30,436	7,88,228	40,18,664
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HEALTH CENTRES

104-COMMUNITY	5,41,242	90,207	6,31,449
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HEALTH CENTRES

110-HOSPITAL	49,29,352	9,27,186	58,56,538
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FINMIN1121.TXT					
AND					
DISPENSARIES					
110-HOSPITALS	41,02,220	3,97,535	44,99,755		
AND					
DISPENSARIES					
*****	-----	-----	-----		
TOTAL (MH)	2,15,28,343	40,65,371	2,55,93,714		
*****	-----	-----	-----		
TOTAL (DDO)	2,15,28,343	40,65,371	2,55,93,714		
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	39,55,913	6,41,550	45,97,463
HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE			
SERVICES					
789-SPECIAL	41,92,922	4,63,672	46,56,594		
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****	-----			
TOTAL(MH)		81,48,835	11,05,222	92,54,057

*****	-----			
TOTAL(DDO)		81,48,835	11,05,222	92,54,057

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	4,52,754	65,475	5,18,229
HEALTH CENTRE, JAND SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	46,27,362	7,05,314	53,32,676
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	2,42,235	34,605	2,76,840

FINMIN1121.TXT				
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAND SAHIB	HEALTH CENTRES	
WELFARE				
			103-PRIMARY	1,07,28,53415,06,5481,22,35,082
			HEALTH CENTRES	
			104-COMMUNITY	80,53,20510,65,01991,18,224
			HEALTH CENTRES	
			110-HOSPITALS	46,42,9616,08,89552,51,856
			AND	
			DISPENSARIES	
		*****	-----	
		TOTAL(MH)	2,87,47,05139,85,8563,27,32,907	
2211		101-RURAL	95,52,17913,60,2601,09,12,439	
		FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	12,92,6511,86,68614,79,337	
		COMPONENT PLAN		
		FOR SCHEDULED		
		Page 2481		

CASTES

*****		-----	-----	-----
TOTAL(MH)		1,08,44,830	15,46,946	1,23,91,776

*****		-----	-----	-----
TOTAL(DDO)		3,95,91,881	55,32,802	4,51,24,683

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	21,51,906	2,74,406	24,26,312
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HEALTH CENTRE, JANDIALA

FAMILY WELFARE

SERVICES

789-SPECIAL	12,92,683	2,14,957	15,07,640
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		34,44,589	4,89,363	39,33,952

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TOTAL(DDO)

34,44,589

4,89,363

39,33,952

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	101-RURAL FAMILY WELFARE SERVICES 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37,79,062	5,29,836	43,08,898
*****					-----		
			TOTAL(MH)		79,99,984	11,35,216	91,35,200

*****				FINMIN1121.TXT			-----		
TOTAL(DD0)					79,99,984	11,35,216		91,35,200	
SENIOR MEDICAL OFFICER, PRIMARY 2210				101-PREVENTION	76,32,542	10,18,032		86,50,574	
HEALTH CENTRE, KAHNUWAN				AND CONTROL OF					
				DISEASES					
				102-SUBSIDIARY	48,29,320	6,65,826		54,95,146	
				HEALTH CENTRES					
				103-PRIMARY	63,64,838	8,82,696		72,47,534	
				HEALTH CENTRES					
				104-COMMUNITY	16,51,281	2,45,483		18,96,764	
				HEALTH CENTRES					
				110-HOSPITAL	95,57,924	24,01,930		1,19,59,854	
				AND					
				DISPENSARIES					
				110-HOSPITALS	49,32,506	7,44,830		56,77,336	
				AND					
				DISPENSARIES					

*****				-----			
TOTAL (MH)				3,49,68,411	59,58,797	4,09,27,208	

*****				-----			
TOTAL (DDO)				3,49,68,411	59,58,797	4,09,27,208	

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	22,15,905	3,40,322	25,56,227		
HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE					
		SERVICES					
		789-SPECIAL	19,39,267	2,98,744	22,38,011		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

*****					-----		
TOTAL(MH)					41,55,172	6,39,066	47,94,238
*****					-----		
TOTAL(DDO)					41,55,172	6,39,066	47,94,238
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	70,46,142	13,48,207	83,94,349
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALA SANGHIAN		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	7,19,284	0	7,19,284
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					77,65,426	13,48,207	91,13,633
2235				200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			

*****			-----		
TOTAL(MH)			2,00,000	0	2,00,000

*****			-----		
TOTAL(DDO)			79,65,426	13,48,207	93,13,633

SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	4,29,160	0	4,29,160
HEALTH CENTRE, KALANUER		HEALTH CENTRES			

*****			-----		
TOTAL(MH)			4,29,160	0	4,29,160

*****			-----		
TOTAL(DDO)			4,29,160	0	4,29,160

SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	12,28,320	9,22,090	21,50,410
HEALTH CENTRE, KALASANGIA		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		12,28,320	9,22,090	21,50,410
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KALASANGIA	2210	101-PREVENTION AND CONTROL OF DISEASES	48,59,545	9,04,479	57,64,024
				102-SUBSIDIARY HEALTH CENTRES	37,45,686	4,49,762	41,95,448
				103-PRIMARY HEALTH CENTRES	49,20,543	6,96,996	56,17,539
				104-COMMUNITY HEALTH CENTRES	97,96,494	13,53,884	1,11,50,378

FINMIN1121.TXT					
		110-HOSPITALS	48,48,109	5,67,360	54,15,469
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL (MH)	2,93,98,697	48,94,571	3,42,93,268
		*****	-----		
		TOTAL (DD0)	2,93,98,697	48,94,571	3,42,93,268
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	44,61,256	6,23,357	50,84,613
HEALTH CENTRE, KALO MAJRA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	2,77,398	2,77,398
		HEALTH CENTRES			
		103-PRIMARY	1,41,93,620	14,47,064	1,56,40,684
		HEALTH CENTRES			
		104-COMMUNITY	23,69,485	6,26,024	29,95,509
		HEALTH CENTRES			

110-HOSPITALS	24,37,458	3,79,476	28,16,934
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,34,61,819	33,53,319	2,68,15,138

*****	-----	-----	-----
TOTAL(DDO)	2,34,61,819	33,53,319	2,68,15,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	49,38,319	7,36,097	56,74,416
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			
WELFARE		PATIALA		SERVICES			

FINMIN1121.TXT					
789-SPECIAL		10,22,950	2,18,934	12,41,884	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		2,94,23,088	43,08,350	3,37,31,438	
2235	200-OTHER	1,79,266	0	1,79,266	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,79,266	0	1,79,266	
*****		-----			
TOTAL (DD0)		2,96,02,354	43,08,350	3,39,10,704	
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,22,508	0	3,22,508
HEALTH CENTRE, KARTARPUR		AND			
		ADMINISTRATION			

FINMIN1121.TXT				
	101-PREVENTION	41,64,232	5,66,591	47,30,823
	AND CONTROL OF			
	DISEASES			
	103-PRIMARY	69,26,465	11,90,032	81,16,497
	HEALTH CENTRES			
	104-COMMUNITY	24,97,775	4,90,907	29,88,682
	HEALTH CENTRES			
	110-HOSPITALS	12,81,776	2,15,642	14,97,418
	AND			
	DISPENSARIES			
***** -----				
	TOTAL (MH)	1,51,92,756	24,63,172	1,76,55,928
2211	101-RURAL	23,51,981	3,38,731	26,90,712
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	32,96,602	4,64,174	37,60,776

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

56,48,583

8,02,905

64,51,488

TOTAL(DDO)

2,08,41,339

32,66,077

2,41,07,416

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	69,22,425	10,10,835	79,33,260
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOANA		AND CONTROL OF			
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WELFARE				DISEASES			
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102-SUBSIDIARY

42,79,415

5,78,731

48,58,146

FINMIN1121.TXT					
HEALTH CENTRES					
103-PRIMARY		82,86,271	11,43,698	94,29,969	
HEALTH CENTRES					
104-COMMUNITY		97,78,606	13,51,599	1,11,30,205	
HEALTH CENTRES					
110-HOSPITALS		47,32,624	6,59,876	53,92,500	
AND					
DISPENSARIES					
*****		-----			
TOTAL (MH)		3,39,99,341	47,44,739	3,87,44,080	
*****		-----			
TOTAL (DD0)		3,39,99,341	47,44,739	3,87,44,080	
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	61,18,785	8,85,335	70,04,120
HEALTH CENTRE, KASSOWANA		FAMILY WELFARE			
SERVICES					

FINMIN1121.TXT			
789-SPECIAL	22,09,909	3,08,327	25,18,236
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	83,28,694	11,93,662	95,22,356

*****	-----	-----	-----
TOTAL (DDO)	83,28,694	11,93,662	95,22,356

GOVERNMENT OF PUNJAB	Page 1010
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	73,38,557	10,17,843	83,56,400
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAUHRIAN		FAMILY WELFARE			
WELFARE				SERVICES			

FINMIN1121.TXT					
789-SPECIAL		31,77,145	5,83,650	37,60,795	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		1,05,15,702	16,01,493	1,21,17,195	
2235	200-OTHER	82,682	0	82,682	
PROGRAMMES					

TOTAL(MH)		82,682	0	82,682	

TOTAL(DDO)		1,05,98,384	16,01,493	1,21,99,877	
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	37,83,264	10,91,560	48,74,824
HEALTH CENTRE, KAULI		AND CONTROL OF			
		DISEASES			

FINMIN1121.TXT				
	102-SUBSIDIARY	16,72,586	11,48,463	28,21,049
	HEALTH CENTRES			
	103-PRIMARY	1,48,09,683	21,48,671	1,69,58,354
	HEALTH CENTRES			

	TOTAL(MH)	2,02,65,533	43,88,694	2,46,54,227
2211	101-RURAL	55,68,882	8,90,785	64,59,667
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	14,76,734	7,75,810	22,52,544
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	70,45,616	16,66,595	87,12,211

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	26,934	0	26,934
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAULI		PROGRAMMES			
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		70,72,550	16,66,595	87,39,145
			*****		-----	-----	-----
			TOTAL(DDO)		2,73,38,083	60,55,289	3,33,93,372
		SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	79,37,664	10,41,326	89,78,990
		HEALTH CENTRE, KHIALA KALAN		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	34,78,642	4,27,554	39,06,196

103-PRIMARY	2,41,74,550	32,19,166	2,73,93,716
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HEALTH CENTRES

104-COMMUNITY	27,69,966	3,23,219	30,93,185
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HEALTH CENTRES

110-HOSPITALS	1,49,18,835	21,26,101	1,70,44,936
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	5,32,79,657	71,37,366	6,04,17,023

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
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TOTAL (DDO)	FINMIN1121.TXT	5,33,79,657	71,37,366	6,05,17,023
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	58,42,581	8,57,493	67,00,074
HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,73,556	1,10,508	8,84,064
		COMPONENT PLAN			
		FOR SCHEDULED			

GOVERNMENT OF PUNJAB	Page 1012
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL (MH)	66,16,137	9,68,001	75,84,138
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				FINMIN1121.TXT			
TOTAL(DD0)					66,16,137	9,68,001	75,84,138
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,64,807	66,672	5,31,479
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KIRATPUR SAHIB		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	86,23,044	12,23,038	98,46,082
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	67,51,745	10,66,798	78,18,543
				HEALTH CENTRES			
				103-PRIMARY	50,18,456	6,98,683	57,17,139
				HEALTH CENTRES			
				110-HOSPITAL	15,905	0	15,905
				AND			
				DISPENSARIES			
				110-HOSPITALS	44,42,135	6,14,551	50,56,686
				AND			
				DISPENSARIES			

		*****	-----		
		TOTAL (MH)	2,53,16,092	36,69,742	2,89,85,834
2235	200-OTHER		50,000	0	50,000
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	50,000	0	50,000
		*****	-----		
		TOTAL (DDO)	2,53,66,092	36,69,742	2,90,35,834
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	38,35,619	8,97,678	47,33,297
HEALTH CENTRE, KOOMKALAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	15,25,113	3,61,465	18,86,578
GOVERNMENT OF PUNJAB		Page 1013			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

FINMIN1121.TXT					
102-SUBSIDIARY		16,94,693	11,75,111	28,69,804	
HEALTH CENTRES					
103-PRIMARY		1,13,33,661	17,14,166	1,30,47,827	
HEALTH CENTRES					
104-COMMUNITY		33,25,587	3,83,990	37,09,577	
HEALTH CENTRES					
110-HOSPITALS		73,86,688	9,88,305	83,74,993	
AND					
DISPENSARIES					
*****		-----	-----	-----	
TOTAL(MH)		2,75,27,878	48,03,970	3,23,31,848	
*****		-----	-----	-----	
TOTAL(DD0)		2,75,27,878	48,03,970	3,23,31,848	
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	60,65,629	8,27,096	68,92,725
HEALTH CENTRE, LONGOWAL		AND CONTROL OF			
		DISEASES			

103-PRIMARY	1,41,19,041	19,96,177	1,61,15,218
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HEALTH CENTRES

104-COMMUNITY	15,29,832	2,40,286	17,70,118
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HEALTH CENTRES

110-HOSPITAL	13,80,374	1,97,008	15,77,382
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	46,68,379	5,01,085	51,69,464
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		AND			
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WELFARE				DISPENSARIES			
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***** -----

TOTAL(MH)	FINMIN1121.TXT	2,77,63,255	37,61,652	3,15,24,907
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2211	101-RURAL	55,34,643	46,246	55,80,889
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	36,42,614	12,57,913	49,00,527
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		91,77,257	13,04,159	1,04,81,416

2235	200-OTHER	1,56,063	0	1,56,063
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,56,063	0	1,56,063

*****	-----			
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TOTAL (DDO)	FINMIN1121.TXT	3,70,96,575	50,65,811	4,21,62,386
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	43,91,163	6,14,497	50,05,660
HEALTH CENTRE, MACHIWALA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	14,37,433	5,26,869	19,64,302
		HEALTH CENTRES			
		104-COMMUNITY	22,22,799	3,15,700	25,38,499
		HEALTH CENTRES			
		110-HOSPITALS	95,18,295	12,33,522	1,07,51,817
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	1,75,69,690	26,90,588	2,02,60,278

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	19,35,544	2,52,548	21,88,092
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	18,26,235	2,55,635	20,81,870
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		2,13,31,469	31,98,771	2,45,30,240

			TOTAL (DDO)		2,13,31,469	31,98,771	2,45,30,240
		SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	21,775	0	21,775
		HEALTH CENTRE, MALERKOTLA		PROGRAMMES			

FINMIN1121.TXT					
*****			-----		
TOTAL(MH)			21,775	0	21,775
*****			-----		
TOTAL(DD0)			21,775	0	21,775
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	40,09,744	24,39,896	64,49,640
HEALTH CENTRE, MANAPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	41,42,880	14,55,930	55,98,810
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			81,52,624	38,95,826	1,20,48,450
*****			-----		
TOTAL(DD0)			81,52,624	38,95,826	1,20,48,450

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	14,41,583	3,16,063	17,57,646
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HEALTH CENTRE, MAND BHANDER

AND

ADMINISTRATION

101-PREVENTION

72,31,447

10,03,424

82,34,871

AND CONTROL OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	5,00,000	0	5,00,000
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FAMILY WELFARE, PUNJAB

HEALTH CENTRE, MAND BHANDER

HEALTH CENTRES

WELFARE

103-PRIMARY

1,08,20,146

15,78,095

1,23,98,241

HEALTH CENTRES

104-COMMUNITY

36,90,471

5,88,123

42,78,594

HEALTH CENTRES

110-HOSPITAL	7,16,332	1,04,476	8,20,808
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AND

DISPENSARIES

110-HOSPITALS	31,98,863	4,11,288	36,10,151
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,75,98,842	40,01,469	3,16,00,311
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2211	101-RURAL	1,02,25,132	6,60,796	1,08,85,928
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FAMILY WELFARE

SERVICES

789-SPECIAL	6,22,277	1,61,327	7,83,604
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,08,47,409	8,22,123	1,16,69,532
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*****	-----	-----	-----
TOTAL(DDO)	3,84,46,251	48,23,592	4,32,69,843

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	57,34,030	8,45,254	65,79,284
HEALTH CENTRE, MANDOT		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,66,935	1,06,898	18,73,833
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	75,00,965	9,52,152	84,53,117

		*****		-----	
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	75,00,965	9,52,152	84,53,117	
FAMILY	WELFARE, PUNJAB				
WELFARE					

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,08,314	92,220	7,00,534
HEALTH CENTRE, MANUPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	1,08,03,365	15,31,335	1,23,34,700
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	61,80,228	7,57,996	69,38,224
		HEALTH CENTRES			
		103-PRIMARY	70,21,931	9,58,227	79,80,158
		HEALTH CENTRES			

FINMIN1121.TXT					
104-COMMUNITY		23,12,482	6,74,378	29,86,860	
HEALTH CENTRES					
110-HOSPITALS		35,72,572	3,66,655	39,39,227	
AND					
DISPENSARIES					
*****		-----			
TOTAL(MH)		3,79,99,857	53,32,963	4,33,32,820	
*****		-----			
TOTAL(DDO)		3,79,99,857	53,32,963	4,33,32,820	
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	71,36,088	10,61,561	81,97,649
HEALTH CENTRE, MEHAKPUR		FAMILY WELFARE			
		SERVICES			
789-SPECIAL		20,27,957	2,76,527	23,04,484	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

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TOTAL (MH)	91,64,045	13,38,088	1,05,02,133

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			91,64,045	13,38,088	1,05,02,133

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	51,85,068	8,41,025	60,26,093
				AND CONTROL OF			
				DISEASES			

FINMIN1121.TXT				
	102-SUBSIDIARY	28,79,803	0	28,79,803
	HEALTH CENTRES			
	103-PRIMARY	1,38,34,328	29,53,690	1,67,88,018
	HEALTH CENTRES			
	104-COMMUNITY	21,33,462	3,19,864	24,53,326
	HEALTH CENTRES			
	110-HOSPITAL	4,41,601	0	4,41,601
	AND			
	DISPENSARIES			
	110-HOSPITALS	32,68,458	2,19,758	34,88,216
	AND			
	DISPENSARIES			
***** -----				
	TOTAL(MH)	3,70,06,765	56,72,425	4,26,79,190
2211	101-RURAL	44,37,037	6,77,631	51,14,668
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	0	1,66,607	1,66,607
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	44,37,037	8,44,238	52,81,275

2235	200-OTHER	1,24,445	11,000	1,35,445
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,24,445	11,000	1,35,445

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DD0)			4,15,68,247	65,27,663	4,80,95,910
FAMILY	WELFARE, PUNJAB					
WELFARE						

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	59,08,735	8,06,155	67,14,890
HEALTH CENTRE, MOONAK		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	16,68,422	2,26,499	18,94,921
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)	77,01,602	10,43,654	87,45,256			

2235	200-OTHER	3,22,135	0	3,22,135
	PROGRAMMES			

*****				-----		
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TOTAL(MH)			3,22,135	0	3,22,135
*****			-----		
TOTAL(DD0)			4,94,67,539	75,60,317	5,70,27,856
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	47,21,062	6,76,557	53,97,619
HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	24,99,625	3,57,533	28,57,158
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			72,20,687	10,34,090	82,54,777
*****			-----		
TOTAL(DD0)			72,20,687	10,34,090	82,54,777

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	32,20,768	3,31,698	35,52,466
HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MUKANDPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,07,703	69,340	8,77,043
			*****		-----	-----	-----
			TOTAL(MH)		40,28,471	4,01,038	44,29,509
			*****		-----	-----	-----
			TOTAL(DDO)		40,28,471	4,01,038	44,29,509

FINMIN1121.TXT					
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	40,34,570	6,19,965	46,54,535
HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	35,71,684	4,63,964	40,35,648
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			76,06,254	10,83,929	86,90,183
*****			-----		
TOTAL(DDO)			76,06,254	10,83,929	86,90,183
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	55,57,085	8,85,010	64,42,095
HEALTH CENTRE, NATHANA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	38,75,703	5,91,990	44,67,693
		HEALTH CENTRES			

103-PRIMARY	1,19,84,544	17,09,141	1,36,93,685
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HEALTH CENTRES

104-COMMUNITY	26,51,121	6,48,554	32,99,675
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HEALTH CENTRES

110-HOSPITALS	22,36,096	3,12,504	25,48,600
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,63,04,549	41,47,199	3,04,51,748

2211	101-RURAL	54,07,260	7,43,265	61,50,525
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILY WELFARE

				FINMIN1121.TXT			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL	13,53,059	1,94,555	15,47,614
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	67,60,319	9,37,820	76,98,139
				*****	-----	-----	-----
				TOTAL(DDO)	3,30,64,868	50,85,019	3,81,49,887
		SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,09,70,055	13,85,660	1,23,55,715
		HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF			
		SINGH		DISEASES			
				102-SUBSIDIARY	40,83,195	5,80,950	46,64,145
				HEALTH CENTRES			
				103-PRIMARY	1,05,85,436	19,67,981	1,25,53,417
				HEALTH CENTRES			

FINMIN1121.TXT				
	104-COMMUNITY	1,45,80,958	28,70,778	1,74,51,736
	HEALTH CENTRES			
	110-HOSPITAL	2,18,30,234	50,20,949	2,68,51,183
	AND			
	DISPENSARIES			
	110-HOSPITALS	52,64,869	11,99,938	64,64,807
	AND			
	DISPENSARIES			
*****		-----		
	TOTAL(MH)	6,73,14,747	1,30,26,256	8,03,41,003
2211	101-RURAL	1,09,62,787	14,50,836	1,24,13,623
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	14,04,697	1,95,072	15,99,769
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)	1,23,67,484	16,45,908	1,40,13,392

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				7,96,82,231	1,46,72,164	9,43,54,395
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,60,254	0	1,60,254
HEALTH CENTRE, NOORPUR BEDI		AND			
		ADMINISTRATION			
		101-PREVENTION	22,88,201	0	22,88,201

FINMIN1121.TXT			
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	10,10,771	0	10,10,771
HEALTH CENTRES			
103-PRIMARY	5,45,484	0	5,45,484
HEALTH CENTRES			
104-COMMUNITY	15,08,013	0	15,08,013
HEALTH CENTRES			
110-HOSPITAL	8,64,887	0	8,64,887
AND			
DISPENSARIES			
110-HOSPITALS	20,89,413	0	20,89,413
AND			
DISPENSARIES			
*****	-----		
TOTAL(MH)	2,08,34,507	16,45,908	2,24,80,415

2211	101-RURAL	63,31,963	13,11,783	76,43,746
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FAMILY WELFARE

SERVICES

789-SPECIAL	10,08,012	1,68,002	11,76,014
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	73,39,975	14,79,785	88,19,760
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					9,54,89,229	1,61,51,949	11,16,41,178

FINMIN1121.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	18,66,031	2,18,923	20,84,954
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	59,74,491	8,44,419	68,18,910
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	30,52,337	4,24,832	34,77,169
				HEALTH CENTRES			
				103-PRIMARY	76,05,156	11,16,627	87,21,783
				HEALTH CENTRES			
				104-COMMUNITY	26,80,561	6,08,103	32,88,664
				HEALTH CENTRES			
				110-HOSPITALS	1,43,94,912	26,77,851	1,70,72,763
				AND			
				DISPENSARIES			
*****					-----	-----	-----
TOTAL (MH)					4,29,13,463	73,70,540	5,02,84,003

	2211	101-RURAL	35,96,459	11,79,470	47,75,929
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	24,48,658	3,05,847	27,54,505
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	60,45,117	14,85,317	75,30,434
		*****	-----	-----	-----
		TOTAL(DDO)	13,71,07,834	2,35,28,021	16,06,35,855
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	7,92,700	0	7,92,700
HEALTH CENTRE, PALDI		AND			
		ADMINISTRATION			
		101-PREVENTION	17,21,490	4,22,459	21,43,949

FINMIN1121.TXT
AND CONTROL OF

DISEASES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	98,07,237	2,31,525	1,00,38,762
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PALDI		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	52,07,953	8,85,072	60,93,025
				HEALTH CENTRES			

			TOTAL(MH)		1,75,29,380	15,39,056	1,90,68,436
			2211	101-RURAL	35,97,560	1,42,459	37,40,019
				FAMILY WELFARE			
				SERVICES			

FINMIN1121.TXT					
		789-SPECIAL	7,99,502	0	7,99,502
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	43,97,062	1,42,459	45,39,521

		TOTAL (DD0)	2,19,26,442	16,81,515	2,36,07,957
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,08,117	46,246	3,54,363
HEALTH CENTRE, PAYAL		AND			
		ADMINISTRATION			
		101-PREVENTION	93,11,333	13,36,266	1,06,47,599
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	19,66,501	2,62,970	22,29,471
		HEALTH CENTRES			

103-PRIMARY	74,10,249	9,36,737	83,46,986
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HEALTH CENTRES

104-COMMUNITY	29,19,486	3,13,662	32,33,148
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HEALTH CENTRES

110-HOSPITAL	12,33,432	1,98,481	14,31,913
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AND

DISPENSARIES

110-HOSPITALS	13,68,653	95,069	14,63,722
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

***** -----

TOTAL(MH)	2,45,17,771	31,89,431	2,77,07,202
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	22,23,526	2,36,666	24,60,192
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	41,13,883	9,00,919	50,14,802
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	63,37,409	11,37,585	74,74,994

*****	-----	-----	-----
TOTAL(DDO)	3,08,55,180	43,27,016	3,51,82,196

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	49,58,150	8,25,683	57,83,833
HEALTH CENTRE, POSSI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,75,254	0	7,75,254

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			57,33,404	8,25,683	65,59,087
*****			-----		
TOTAL(DDO)			57,33,404	8,25,683	65,59,087
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	101-PREVENTION	43,75,490	14,13,648	57,89,138
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	23,02,479	16,74,584	39,77,063
		HEALTH CENTRES			
		103-PRIMARY	63,13,326	17,41,258	80,54,584
		HEALTH CENTRES			
		104-COMMUNITY	93,15,680	32,15,351	1,25,31,031
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITAL	15,69,646	5,04,690	20,74,336
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	1,00,000	0	1,00,000
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL (MH)		2,39,76,621	85,49,531	3,25,26,152
			2211	101-RURAL	43,45,460	13,45,108	56,90,568
				FAMILY WELFARE			
				SERVICES			

FINMIN1121.TXT					
		789-SPECIAL	4,42,755	1,52,604	5,95,359
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
		TOTAL (MH)	47,88,215	14,97,712	62,85,927
*****			-----		
		TOTAL (DDO)	2,87,64,836	1,00,47,243	3,88,12,079
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,65,330	53,898	6,19,228
HEALTH CENTRE, SAHNEWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	65,88,617	10,53,143	76,41,760
		AND CONTROL OF			
		DISEASES			
		102-EMPLOYEES	0	4,23,033	4,23,033
		STATE INSURANCE			

103-PRIMARY	90,64,816	12,08,885	1,02,73,701
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HEALTH CENTRES

104-COMMUNITY	51,18,569	7,71,404	58,89,973
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HEALTH CENTRES

104-DRUG	2,36,694	0	2,36,694
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CONTROL

110-HOSPITALS	45,64,166	4,74,684	50,38,850
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

***** -----

TOTAL (MH)	2,61,38,192	39,85,047	3,01,23,239
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*****				-----		
TOTAL(DDO)				2,61,38,192	39,85,047	3,01,23,239
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-EMPLOYEES	16,18,666	1,55,108
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAMRALA		STATE INSURANCE		17,73,774
WELFARE				SCHEME		

*****				-----		
TOTAL(MH)				16,18,666	1,55,108	17,73,774

*****				-----		
TOTAL(DDO)				16,18,666	1,55,108	17,73,774

SENIOR MEDICAL OFFICER,PRIMARY				2210	101-PREVENTION	58,90,943	7,97,046	66,87,989
HEALTH CENTRE, SANGAT					AND CONTROL OF			
					DISEASES			
					102-SUBSIDIARY	0	1,12,992	1,12,992
					HEALTH CENTRES			

	103-PRIMARY	1,21,36,070	15,24,859	1,36,60,929
	HEALTH CENTRES			
	104-COMMUNITY	12,00,577	1,71,511	13,72,088
	HEALTH CENTRES			
	110-HOSPITALS	35,71,153	7,00,493	42,71,646
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	2,27,98,743	33,06,901	2,61,05,644
2211	101-RURAL	61,62,634	8,24,070	69,86,704
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	24,08,447	3,46,191	27,54,638
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		85,71,081	11,70,261	97,41,342
*****			-----				
TOTAL (DDO)					3,13,69,824	44,77,162	3,58,46,986
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	81,83,602	11,95,651	93,79,253
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	16,09,460	6,84,300	22,93,760
				HEALTH CENTRES			
				103-PRIMARY	1,80,75,331	27,45,217	2,08,20,548
				HEALTH CENTRES			

FINMIN1121.TXT					
		104-COMMUNITY	49,38,033	6,34,784	55,72,817
		HEALTH CENTRES			
		110-HOSPITALS	2,34,034	29,200	2,63,234
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	3,30,40,460	52,89,152	3,83,29,612
		*****	-----	-----	-----
		TOTAL (DDO)	3,30,40,460	52,89,152	3,83,29,612
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	34,22,501	4,61,468	38,83,969
HEALTH CENTRE, SAROYA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	12,85,501	1,87,537	14,73,038
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)	47,08,002	6,49,005	53,57,007	

*****	-----			
TOTAL (DDO)	47,08,002	6,49,005	53,57,007	

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	47,06,817	7,22,210	54,29,027
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		HEALTH CENTRE, SHAHKOT		FAMILY WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL	24,73,066	3,86,348	28,59,414
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHAHKOT		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			

		*****			-----		
		TOTAL(MH)		71,79,883	11,08,558	82,88,441	
2235	200-OTHER		10,000	0	10,000		
		PROGRAMMES					

		TOTAL(MH)		10,000	0	10,000	

		TOTAL(DDO)		71,89,883	11,08,558	82,98,441	
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	70,20,582	9,96,898	80,17,480		
HEALTH CENTRE, SHERPUR		AND CONTROL OF					
		DISEASES					
		102-SUBSIDIARY	4,72,170	64,890	5,37,060		
		HEALTH CENTRES					

FINMIN1121.TXT			
103-PRIMARY	98,01,476	14,97,234	1,12,98,710

HEALTH CENTRES

104-COMMUNITY	35,46,520	4,78,298	40,24,818
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HEALTH CENTRES

110-HOSPITAL	8,92,034	1,21,109	10,13,143
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,17,32,782	31,58,429	2,48,91,211

2211	101-RURAL	43,94,081	5,95,043	49,89,124
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FAMILY WELFARE

SERVICES

789-SPECIAL	35,81,675	5,06,915	40,88,590
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		79,75,756	11,01,958	90,77,714
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	3,36,300	0	3,36,300
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		PROGRAMMES			
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		3,36,300	0	3,36,300
			*****		-----	-----	-----
			TOTAL(DDO)		3,00,44,838	42,60,387	3,43,05,225
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,26,91,926	25,91,445	1,52,83,371
		HEALTH CENTRE, SHUTRANA		AND CONTROL OF			

FINMIN1121.TXT				
DISEASES				
	102-SUBSIDIARY	14,96,836	4,41,390	19,38,226
HEALTH CENTRES				
	103-PRIMARY	1,74,04,501	22,92,856	1,96,97,357
HEALTH CENTRES				
	104-COMMUNITY	1,65,48,360	26,14,334	1,91,62,694
HEALTH CENTRES				
	110-HOSPITALS	16,88,747	2,22,729	19,11,476
AND				
DISPENSARIES				
*****		-----		
	TOTAL (MH)	4,98,30,370	81,62,754	5,79,93,124
2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				
*****		-----		
	TOTAL (MH)	1,00,000	0	1,00,000

TOTAL(DDO)	4,99,30,370	81,62,754	5,80,93,124
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	58,94,307	8,67,831	67,62,138
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HEALTH CENTRE, SHUTRANA, PATIALA	FAMILY WELFARE
	SERVICES

GOVERNMENT OF PUNJAB	Page 1031
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	9,25,911	1,42,279	10,68,190
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHUTRANA, PATIALA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	68,20,218	10,10,110	78,30,328
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*****			-----		
TOTAL (DDO)			68,20,218	10,10,110	78,30,328

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	53,93,412	16,03,567	69,96,979
HEALTH CENTRE, SIDHWANBET		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	46,36,145	13,91,002	60,27,147
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,00,29,557	29,94,569	1,30,24,126

*****			-----		
TOTAL (DDO)			1,00,29,557	29,94,569	1,30,24,126

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	52,50,318	9,74,893	62,25,211
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FINMIN1121.TXT						
HEALTH CENTRE, SITTO GUNN		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL	3,89,546	1,20,168	5,09,714	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

TOTAL(MH)		56,39,864	10,95,061	67,34,925		

TOTAL(DDO)		56,39,864	10,95,061	67,34,925		
SENIOR MEDICAL OFFICER, PRIMARY		2210	001-DIRECTION	2,68,383	0	2,68,383
HEALTH CENTRE, SUDHAR		AND				
		ADMINISTRATION				
GOVERNMENT OF PUNJAB						
Page 1032						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	34,83,457	4,84,240	39,67,697
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	13,92,235	6,70,822	20,63,057
				HEALTH CENTRES			
				103-PRIMARY	15,37,095	0	15,37,095
				HEALTH CENTRES			
				104-COMMUNITY	46,96,053	7,01,040	53,97,093
				HEALTH CENTRES			
				110-HOSPITAL	1,38,16,725	20,83,440	1,59,00,165
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,69,91,546	24,93,890	1,94,85,436
				AND			
				DISPENSARIES			

FINMIN1121.TXT

* * * * *

TOTAL (MH)

4, 21, 85, 494

64, 33, 432

4,86,18,926

2211

101-RURAL

27,70,109

8,19,184

35,89,293

FAMILY WELFARE

SERVICES

789-SPECIAL

26, 66, 121

8, 52, 102

35,18,223

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

54, 36, 230

16, 71, 286

71,07,516

TOTAL (DDO)

4,76,21,724

81,04,718

5, 57, 26, 442

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

21,64,014

2,95,136

24, 59, 150

HEALTH CENTRE, TALWANDI SAHIB

AND

004-HEALTH 0 1,810 1,810

STATISTICS AND
EVALUATION

101-PREVENTION 43,50,476 6,05,104 49,55,580

AND CONTROL OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISEASES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	102-SUBSIDIARY HEALTH CENTRES	8,17,236	25,500	8,42,736
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103-PRIMARY 1,11,15,321 16,47,450 1,27,62,771

HEALTH CENTRES

FINMIN1121.TXT				
	104-COMMUNITY	33,37,016	3,19,047	36,56,063
	HEALTH CENTRES			
	110-HOSPITAL	32,61,013	6,11,603	38,72,616
	AND			
	DISPENSARIES			
	110-HOSPITALS	41,00,177	6,52,459	47,52,636
	AND			
	DISPENSARIES			
***** -----				
	TOTAL (MH)	2,91,45,253	41,58,109	3,33,03,362
2211	101-RURAL	71,30,182	10,74,659	82,04,841
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	14,86,075	1,70,036	16,56,111
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		86,16,257	12,44,695	98,60,952

*****	-----			
TOTAL(DDO)		3,77,61,510	54,02,804	4,31,64,314

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	7,21,400	1,23,813	8,45,213
HEALTH CENTRE, TANDA		AND			
		ADMINISTRATION			
		101-PREVENTION	40,39,354	14,86,854	55,26,208
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	38,68,237	26,72,821	65,41,058
		HEALTH CENTRES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	34,13,969	1,61,320	35,75,289
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	39,47,346	13,85,437	53,32,783
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL (MH)		1,59,90,306	58,30,245	2,18,20,551
			2211	101-RURAL	78,11,022	23,04,403	1,01,15,425
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	1,62,795	55,282	2,18,077
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		

TOTAL(MH)			79,73,817	23,59,685	1,03,33,502
*****			-----		
TOTAL(DD0)			2,39,64,123	81,89,930	3,21,54,053
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, TAPA	2210	101-PREVENTION AND CONTROL OF DISEASES	66,57,028	8,89,927	75,46,955
		103-PRIMARY HEALTH CENTRES	1,26,55,802	16,19,165	1,42,74,967
		104-COMMUNITY HEALTH CENTRES	51,27,899	7,16,722	58,44,621
		110-HOSPITAL AND DISPENSARIES	74,23,932	17,58,932	91,82,864
		110-HOSPITALS AND DISPENSARIES	52,24,963	7,36,500	59,61,463

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TOTAL(MH) 3,70,89,624 57,21,246 4,28,10,870

2211 101-RURAL 67,28,635 8,63,156 75,91,791

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILY WELFARE
SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL	3,56,048	2,92,354	6,48,402
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TAPA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

***** -----

TOTAL(MH) 70,84,683 11,55,510 82,40,193

*****			-----		
TOTAL (DDO)			4,41,74,307	68,76,756	5,10,51,063
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	78,29,468	8,54,654	86,84,122
HEALTH CENTRE, THRIEWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	33,80,481	4,80,461	38,60,942
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,12,09,949	13,35,115	1,25,45,064
*****			-----		
TOTAL (DDO)			1,12,09,949	13,35,115	1,25,45,064
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	52,82,576	9,80,450	62,63,026

HEALTH CENTRE, TIBBA		FINMIN1121.TXT FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	5,99,970	0	5,99,970
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	58,82,546	9,80,450	68,62,996

<hr/>			
TOTAL (DDO)	58,82,546	9,80,450	68,62,996

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	54,020	0	54,020
HEALTH CENTRE, WAHABWALA		FAMILY WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	54,020	0	54,020
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TOTAL(DD0)	54,020	0	54,020
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	2210	001-DIRECTION	1,42,036	10,815	1,52,851
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAINWIND	AND
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WELFARE			ADMINISTRATION
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101-PREVENTION	71,43,236	10,59,248	82,02,484
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	25,64,239	2,98,031	28,62,270
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HEALTH CENTRES

103-PRIMARY	51,25,129	7,69,570	58,94,699
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HEALTH CENTRES

FINMIN1121.TXT					
104-COMMUNITY		68,35,342	7,02,669	75,38,011	
HEALTH CENTRES					
110-HOSPITALS		43,49,999	5,12,398	48,62,397	
AND					
DISPENSARIES					
*****		-----			
TOTAL (MH)		2,61,59,981	33,52,731	2,95,12,712	
*****		-----			
TOTAL (DDO)		2,61,59,981	33,52,731	2,95,12,712	
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	74,21,193	10,63,756	84,84,949
HEALTH UNIT, GHAROTA		AND CONTROL OF			
		DISEASES			
102-SUBSIDIARY		73,72,393	10,49,351	84,21,744	
HEALTH CENTRES					
103-PRIMARY		56,76,560	9,66,888	66,43,448	

FINMIN1121.TXT
HEALTH CENTRES

104-COMMUNITY 5,85,577 72,984 6,58,561

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITAL	1,92,61,303	26,96,666	2,19,57,969
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, GHAROTA		AND			
WELFARE				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		4,03,17,026	58,49,645	4,61,66,671
			*****		-----	-----	-----
			TOTAL(DDO)		4,03,17,026	58,49,645	4,61,66,671

FINMIN1121.TXT					
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	30,12,909	4,21,241	34,34,150
HEALTH UNIT, SIDHWAN BET		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	47,96,051	9,85,981	57,82,032
		HEALTH CENTRES			
		103-PRIMARY	69,27,935	9,52,850	78,80,785
		HEALTH CENTRES			
		104-COMMUNITY	20,92,112	3,72,046	24,64,158
		HEALTH CENTRES			
		110-HOSPITALS	82,39,587	11,78,002	94,17,589
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			2,50,68,594	39,10,120	2,89,78,714
*****			-----		
TOTAL(DDO)			2,50,68,594	39,10,120	2,89,78,714

SENIOR MEDICAL OFFICER, PUBLIC	2210	101-PREVENTION	43,80,154	6,20,815	50,00,969
HEALTH CENTRE, MAMDOT		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	79,18,999	8,84,374	88,03,373
		HEALTH CENTRES			
		103-PRIMARY	82,82,987	11,48,046	94,31,033
		HEALTH CENTRES			
		104-COMMUNITY	27,92,465	1,08,432	29,00,897
		HEALTH CENTRES			
		110-HOSPITALS	38,87,468	4,66,326	43,53,794
		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
TOTAL(MH)				2,72,62,073	32,27,993	3,04,90,066
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUBLIC	2235	200-OTHER	0	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAMDOT		PROGRAMMES		1,00,000
WELFARE						
*****				-----		
TOTAL(MH)				0	1,00,000	1,00,000
*****				-----		
TOTAL(DD0)				2,72,62,073	33,27,993	3,05,90,066
SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	3,85,748	0	3,85,748	
HEALTH CENTRE, ADAMPUR		AND				
		ADMINISTRATION				
		101-PREVENTION	40,66,679	4,31,810	44,98,489	
		AND CONTROL OF				

FINMIN1121.TXT			
DISEASES			
102-SUBSIDIARY	13,82,284	1,98,700	15,80,984
HEALTH CENTRES			
103-PRIMARY	97,84,009	10,20,774	1,08,04,783
HEALTH CENTRES			
104-COMMUNITY	55,58,826	7,00,763	62,59,589
HEALTH CENTRES			
110-HOSPITALS	64,80,950	9,52,714	74,33,664
AND			
DISPENSARIES			

TOTAL (MH)	2,76,58,496	33,04,761	3,09,63,257

TOTAL (DDO)	2,76,58,496	33,04,761	3,09,63,257
SENIOR MEDICAL OFFICER, PUNJAB	2210	001-DIRECTION	11,99,962
			0
			11,99,962

FINMIN1121.TXT
AND

101-PREVENTION	25,55,881	3,65,594	29,21,475
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND CONTROL OF
DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PUNJAB	2210	102-SUBSIDIARY	12,98,747	5,96,176	18,94,923
FAMILY	WELFARE, PUNJAB	HEALTH DEPARTMENT, KALA BAKARA		HEALTH CENTRES			
WELFARE							

103-PRIMARY	1,39,36,209	24,33,292	1,63,69,501
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HEALTH CENTRES

104-COMMUNITY	17,48,413	2,52,127	20,00,540
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HEALTH CENTRES

FINMIN1121.TXT					
110-HOSPITAL		4,30,242	1,17,689	5,47,931	
AND					
DISPENSARIES					
110-HOSPITALS		50,23,223	6,85,498	57,08,721	
AND					
DISPENSARIES					
*****		-----			
TOTAL (MH)		2,61,92,677	44,50,376	3,06,43,053	
*****		-----			
TOTAL (DDO)		2,61,92,677	44,50,376	3,06,43,053	
SENIOR MEDICAL OFFICER, SANGHAL	2211	101-RURAL	35,30,373	4,67,158	39,97,531
FAMILY WELFARE					
SERVICES					
789-SPECIAL		12,34,879	2,21,599	14,56,478	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****	-----			
TOTAL(MH)	47,65,252	6,88,757	54,54,009	

*****	-----			
TOTAL(DDO)	47,65,252	6,88,757	54,54,009	

SENIOR MEDICAL OFFICER,SEKHALAN	2071	101-SUPERANNUAT	30,26,650	0	30,26,650
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,35,845	0	14,35,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

				*****				-----			
				TOTAL (MH)		44,62,495		0		44,62,495	
				*****				-----			
				TOTAL (DD0)		44,62,495		0		44,62,495	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	35,72,059	5,05,546	40,77,605				
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, AMARGARH		AND CONTROL OF							
WELFARE				DISEASES							
				102-SUBSIDIARY	24,30,850	8,10,450	32,41,300				
				HEALTH CENTRES							
				103-PRIMARY	97,16,252	13,58,685	1,10,74,937				
				HEALTH CENTRES							
				104-COMMUNITY	21,83,833	3,14,580	24,98,413				
				HEALTH CENTRES							
				110-HOSPITAL	41,52,100	5,79,349	47,31,449				
				AND							

DISPENSARIES

*****		-----			
TOTAL (MH)		2,20,55,094	35,68,610	2,56,23,704	
2235	200-OTHER	52,096	0	52,096	
PROGRAMMES					
*****		-----			
TOTAL (MH)		52,096	0	52,096	
*****		-----			
TOTAL (DDO)		2,21,07,190	35,68,610	2,56,75,800	
SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	79,10,799	11,26,068	90,36,867
MEDICAL OFFICER, FATEHGARH		AND CONTROL OF			
PANJGARIAN		DISEASES			
		102-SUBSIDIARY	24,75,305	4,98,543	29,73,848
HEALTH CENTRES					

103-PRIMARY 69,96,992 11,16,922 81,13,914

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	104-COMMUNITY	20,36,857	1,61,021	21,97,878
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		HEALTH CENTRES			
WELFARE		PANJGARIAN					
				110-HOSPITAL	49,79,496	4,97,219	54,76,715
				AND			
				DISPENSARIES			
				110-HOSPITALS	63,66,319	7,25,009	70,91,328
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	-----

TOTAL(MH)	FINMIN1121.TXT	3,07,65,768	41,24,782	3,48,90,550
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2211	101-RURAL	72,77,460	9,67,173	82,44,633
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	18,14,355	2,25,004	20,39,359
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	90,91,815	11,92,177	1,02,83,992

2235	200-OTHER	16,18,547	0	16,18,547
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	16,18,547	0	16,18,547

*****	-----	-----	-----
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TOTAL (DDO)	FINMIN1121.TXT	4, 14, 76, 130	53, 16, 959	4, 67, 93, 089
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SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1, 04, 48, 554	15, 16, 488	1, 19, 65, 042
MEDICAL OFFICER, KORIAN		AND CONTROL OF DISEASES			
		103-PRIMARY	98, 44, 904	11, 79, 035	1, 10, 23, 939
		HEALTH CENTRES			
		104-COMMUNITY	96, 37, 840	13, 15, 918	1, 09, 53, 758
		HEALTH CENTRES			
		110-HOSPITAL	8, 58, 844	1, 21, 147	9, 79, 991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

FINMIN1121.TXT

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	110-HOSPITALS	43,81,639	6,07,883	49,89,522
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, KORIAN		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)	3,51,71,781	47,40,471	3,99,12,252
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TOTAL(DDO)	3,51,71,781	47,40,471	3,99,12,252
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SENIOR MEDICAL OFFICER, SENIOR	2211	101-RURAL	38,64,184	5,80,212	44,44,396
MEDICAL OFFICER, MALOWAL		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	19,06,203	1,31,154	20,37,357
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	57,70,387	7,11,366	64,81,753
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FINMIN1121.TXT

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

* * * * *

TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)	58,70,387	7,11,366	65,81,753
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SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	84,10,448	11,75,944	95,86,392
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MEDICAL OFFICER, MOONAK AND CONTROL OF DISEASES

103-PRIMARY	1,46,01,250	19,68,690	1,65,69,940
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HEALTH CENTRES

104-COMMUNITY	66,59,396	6,38,705	72,98,101
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HEALTH CENTRES

110-HOSPITAL	7,52,051	1,89,071	9,41,122
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	110-HOSPITALS	40,38,322	4,04,740	44,43,062
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOONAK		AND			
WELFARE				DISPENSARIES			
*****					-----		
TOTAL(MH)					3,44,61,467	43,77,150	3,88,38,617
*****					-----		
TOTAL(DDO)					3,44,61,467	43,77,150	3,88,38,617
		SENIOR MEDICAL OFFICER, SHAHKOT	2210	101-PREVENTION	45,23,579	6,42,199	51,65,778
				AND CONTROL OF			
				DISEASES			

103-PRIMARY	1,44,83,978	26,73,898	1,71,57,876
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HEALTH CENTRES

104-COMMUNITY	18,41,419	2,66,354	21,07,773
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HEALTH CENTRES

110-HOSPITALS	1,49,46,734	15,06,224	1,64,52,958
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	3,57,95,710	50,88,675	4,08,84,385

2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
TOTAL (DD0)	3,57,95,710	51,88,675	4,09,84,385

SENIOR MEDICAL OFFICER, SNAGRUR	2210	001-DIRECTION	1,73,798	0	1,73,798
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AND

ADMINISTRATION

110-HOSPITAL	1,31,49,710	0	1,31,49,710
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AND

DISPENSARIES

TOTAL(MH)	1,33,23,508	0	1,33,23,508
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	1,33,23,508	0	1,33,23,508
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SENIOR MEDICAL OFFICER, SUB	2210	102-SUBSIDIARY	4,00,000	0	4,00,000
DIVISIONAL HOSPITAL		HEALTH CENTRES			
		104-COMMUNITY	15,27,474	2,34,467	17,61,941
		HEALTH CENTRES			
		110-HOSPITAL	1,61,92,641	20,88,916	1,82,81,557
		AND			
		DISPENSARIES			
		110-HOSPITALS	3,00,000	0	3,00,000
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			3,17,43,623	23,23,383	3,40,67,006

TOTAL (DD0)		FINMIN1121.TXT	3,17,43,623	23,23,383	3,40,67,006
SR MEDICAL OFFICER, I/C PHC	2210	001-DIRECTION	6,346	0	6,346
DERABASSI		AND			
		ADMINISTRATION			
		101-PREVENTION	39,81,182	6,73,351	46,54,533
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	15,000	15,000
		HEALTH CENTRES			
		103-PRIMARY	1,22,47,275	17,27,889	1,39,75,164
		HEALTH CENTRES			
		104-COMMUNITY	2,57,12,394	34,73,433	2,91,85,827
		HEALTH CENTRES			
		110-HOSPITAL	2,82,93,964	39,20,699	3,22,14,663
		AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER, I/C PHC DERABASSI	2210	110-HOSPITALS AND DISPENSARIES	1,14,11,104	18,47,449	1,32,58,553
*****					8,16,52,265	1,16,57,821	9,33,10,086
TOTAL(MH)					8,16,52,265	1,16,57,821	9,33,10,086
*****					8,16,52,265	1,16,57,821	9,33,10,086
TOTAL(DDO)					8,16,52,265	1,16,57,821	9,33,10,086
*****					5,99,689	0	5,99,689
SR. MEDICAL OFFICER, CIVIL HOSPITAL, MAND MANDHER					5,99,689	0	5,99,689
AND DISPENSARIES					5,99,689	0	5,99,689
*****					5,99,689	0	5,99,689

FINMIN1121.TXT					
TOTAL(MH)			5,99,689	0	5,99,689

TOTAL(DDO)			5,99,689	0	5,99,689
SR. MEDICAL OFFICER,CIVIL	2210	101-PREVENTION	4,44,096	0	4,44,096
HOSPITAL, MUKERIAN		AND CONTROL OF			
		DISEASES			
		104-COMMUNITY	19,33,288	3,32,393	22,65,681
		HEALTH CENTRES			
		110-HOSPITAL	2,73,27,957	43,58,006	3,16,85,963
		AND			
		DISPENSARIES			
		110-HOSPITALS	1,54,793	0	1,54,793
		AND			
		DISPENSARIES			

TOTAL(MH)			2,98,60,134	46,90,399	3,45,50,533

TOTAL(DDO)	2,98,60,134	46,90,399	3,45,50,533
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SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	43,64,050	3,79,589	47,43,639
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DISPENSARY, PURHARAN		STATE INSURANCE			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		43,64,050	3,79,589	47,43,639
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)			43,64,050	3,79,589	47,43,639
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SR. MEDICAL OFFICER, I/C PHC,	2210	101-PREVENTION	34,50,900	4,56,955	39,07,855
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DUDHAN SADAN		AND CONTROL OF DISEASES			
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		102-SUBSIDIARY	25,20,210	6,84,163	32,04,373
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		HEALTH CENTRES			
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		103-PRIMARY	95,16,533	19,78,212	1,14,94,745
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		HEALTH CENTRES			
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		104-COMMUNITY	35,23,656	4,57,692	39,81,348
--	--	---------------	-----------	----------	-----------

		HEALTH CENTRES			
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		110-HOSPITALS	32,44,440	4,30,040	36,74,480
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		AND DISPENSARIES			
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TOTAL (MH)			2,66,19,789	43,86,651	3,10,06,440
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	2211	101-RURAL	59,43,005	10,43,835	69,86,840
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	3,01,255	41,613	3,42,868
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		62,44,260	10,85,448	73,29,708

	TOTAL (DDO)		3,28,64,049	54,72,099	3,83,36,148
SR. MEDICAL OFFICER, I/C PHC,	2210	101-PREVENTION	50,29,992	7,16,587	57,46,579
HARPALPUR		AND CONTROL OF			
		DISEASES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER, I/C PHC, HARPALPUR	2210	102-SUBSIDIARY HEALTH CENTRES	1,00,000	3,21,580	4,21,580
				103-PRIMARY HEALTH CENTRES	99,29,287	13,15,637	1,12,44,924
				104-COMMUNITY HEALTH CENTRES	68,10,678	7,95,468	76,06,146
				110-HOSPITALS AND DISPENSARIES	68,24,983	9,48,720	77,73,703
*****					-----		
TOTAL (MH)					2,86,94,940	40,97,992	3,27,92,932

2211	FINMIN1121.TXT 101-RURAL	45,58,061	6,25,003	51,83,064
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	13,29,122	1,93,332	15,22,454
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	58,87,183	8,18,335	67,05,518
2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
	*****	-----	-----	-----

	FINMIN1121.TXT			
TOTAL(MH)		1,00,000	10,000	1,10,000

TOTAL(DDO)		3,46,82,123	49,26,327	3,96,08,450
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SR. MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,43,638	2,11,154	8,54,792
HEALTH CENTRE, PASSI		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	61,28,114	8,78,271	70,06,385
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PASSI		AND CONTROL OF			
WELFARE				DISEASES			

			102-SUBSIDIARY	3,41,674	78,800	4,20,474
			HEALTH CENTRES			

FINMIN1121.TXT				
103-PRIMARY				
		1,04,60,973	13,07,882	1,17,68,855
HEALTH CENTRES				
104-COMMUNITY				
		66,36,474	17,97,591	84,34,065
HEALTH CENTRES				
110-HOSPITALS				
		1,08,61,362	13,20,298	1,21,81,660
AND				
DISPENSARIES				

TOTAL(MH)				
		3,50,72,235	55,93,996	4,06,66,231

TOTAL(DDO)				
		3,50,72,235	55,93,996	4,06,66,231
SR. MEDICAL OFFICER,PUBLIC				
2210	001-DIRECTION	6,79,537	97,294	7,76,831
HEALTH CENTRE,BUDHABAR				
AND				
ADMINISTRATION				
101-PREVENTION				
		47,71,760	7,21,747	54,93,507

FINMIN1121.TXT
AND CONTROL OF
DISEASES

103-PRIMARY	1,24,94,299	14,25,976	1,39,20,275
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HEALTH CENTRES

104-COMMUNITY	28,55,092	3,91,684	32,46,776
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HEALTH CENTRES

110-HOSPITAL	20,75,560	3,39,003	24,14,563
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AND

DISPENSARIES

110-HOSPITALS	49,89,378	7,17,039	57,06,417
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AND

DISPENSARIES

TOTAL(MH)	2,78,65,626	36,92,743	3,15,58,369
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,78,65,626	36,92,743	3,15,58,369
FAMILY	WELFARE, PUNJAB						
WELFARE							

SR. MEDICAL OFFICER,RURAL	2210	001-DIRECTION	5,50,043	1,62,311	7,12,354
HOSPITAL, HAZIPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	67,94,033	10,20,350	78,14,383
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	72,59,249	11,01,441	83,60,690
		HEALTH CENTRES			
		104-COMMUNITY	1,21,70,164	33,62,007	1,55,32,171
		HEALTH CENTRES			

	110-HOSPITAL	67,60,028	11,28,615	78,88,643
	AND			
	DISPENSARIES			
	110-HOSPITALS	60,44,239	7,60,701	68,04,940
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	6,74,43,382	1,12,28,168	7,86,71,550
2211	101-RURAL	32,63,821	7,71,377	40,35,198
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	4,62,809	0	4,62,809
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	37,26,630	7,71,377	44,98,007

TOTAL(DDO)	7,11,70,012	1,19,99,545	8,31,69,557
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SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	13,54,220	2,21,675	15,75,895
HOSPITAL, GARHSHANKAR		AND			

GOVERNMENT OF PUNJAB	Page 1050
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	104-COMMUNITY HEALTH CENTRES	20,93,541	6,87,896	27,81,437
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110-HOSPITAL	2,07,50,913	25,53,885	2,33,04,798
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AND

*****			-----		
TOTAL(MH)			2,41,98,674	34,63,456	2,76,62,130
*****			-----		
TOTAL(DDO)			2,41,98,674	34,63,456	2,76,62,130
THE DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	18,54,347	2,62,799	21,17,146
OFFICER, GOVERNMENT HOMEOPATHY					
DISPENSARY					
*****			-----		
TOTAL(MH)			18,54,347	2,62,799	21,17,146
*****			-----		
TOTAL(DDO)			18,54,347	2,62,799	21,17,146
ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION	29,49,864	4,23,852	33,73,716
AND CONTROL OF					

*****			-----		
TOTAL(MH)			29,49,864	4,23,852	33,73,716
*****			-----		
TOTAL(DDO)			29,49,864	4,23,852	33,73,716
ZONAL MALARIA OFFICER, JALANDHAR 2210					
101-PREVENTION			67,64,586	8,44,099	76,08,685
AND CONTROL OF					
DISEASES					
*****			-----		
TOTAL(MH)			67,64,586	8,44,099	76,08,685
*****			-----		
TOTAL(DDO)			67,64,586	8,44,099	76,08,685

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ZONAL OFFICER,NATIONAL MALARIA	2210	101-PREVENTION	69,86,427	9,16,906	79,03,333
FAMILY	WELFARE, PUNJAB	ERADICATION PROGRAMME, PATIALA		AND CONTROL OF			
WELFARE				DISEASES			
*****					-----		
TOTAL(MH)					69,86,427	9,16,906	79,03,333
*****					-----		
TOTAL(DDO)					69,86,427	9,16,906	79,03,333
*****					-----		
TOTAL(CCO)					16,49,51,19,085	2,77,97,23,521	19,27,48,42,606
*****					-----		
TOTAL(DEPT)					16,49,51,19,085	2,77,97,23,521	19,27,48,42,606

FINMIN1121.TXT							
HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER	2211	200-OTHER	10,96,608	1,21,082	12,17,690
SERVICES	MEDICAL EDUCATION,	(F&A),PRINCIPAL MEDICAL COLLEGE		SERVICES AND			
	PUNJAB, CHANDIGARH			SUPPLIES			
*****				-----			
			TOTAL (MH)		10,96,608	1,21,082	12,17,690
*****				-----			
			TOTAL (DDO)		10,96,608	1,21,082	12,17,690
		DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	26,80,779	3,50,751	30,31,530
		PRINCIPAL, GOVT.MEDICAL		SERVICES AND			
		COLLEGE,PATIALA		SUPPLIES			
*****				-----			
			TOTAL (MH)		26,80,779	3,50,751	30,31,530
			4210	105-ALLOPATHY	0	23,50,800	23,50,800
				789-SPECIAL	60,00,812	2,46,82,100	3,06,82,912
COMPONENT PLAN							

FINMIN1121.TXT

FOR SCHEDULED

CASTES

800-OTHER	1,27,51,724	5,00,99,833	6,28,51,557
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EXPENDITURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,87,52,536	7,71,32,733	9,58,85,269

HEALTH	DIRECTOR, RESEARCH &	*****					
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						
TOTAL(DDO)					2,14,33,315	7,74,83,484	9,89,16,799

FINMIN1121.TXT					
DEPUTY MEDICAL	2235	104-DEPOSIT	10,000	0	10,000
SUPERINTENDENT, T.B. CENTRE,		LINKED			
PATIALA		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	45,46,555	2,76,588	48,23,143
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,33,09,091	7,74,09,321	10,07,18,412

TOTAL(DDO)			2,59,89,870	7,77,60,072	10,37,49,942
DEPUTY MEDICAL SUPERINTENDENT, TB 2210		110-HOSPITAL	1,88,25,382	25,79,483	2,14,04,865
AND CHEST DISEASES HOSPITAL,		AND			
PATIALA		DISPENSARIES			
*****			-----		
TOTAL(MH)			1,88,25,382	25,79,483	2,14,04,865

2235	200-OTHER	4,91,471	3,384	4,94,855
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PROGRAMMES

TOTAL(MH)	4,91,471	3,384	4,94,855
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TOTAL(DDO)	1,93,16,853	25,82,867	2,18,99,720
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DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,19,17,120	35,66,347	2,54,83,467
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OFFICER, AMRITSAR

TOTAL(MH)	2,19,17,120	35,66,347	2,54,83,467
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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HEALTH	DIRECTOR, RESEARCH &	TOTAL(DDO)	2,19,17,120	35,66,347	2,54,83,467
SERVICES	MEDICAL EDUCATION,				
	PUNJAB, CHANDIGARH				

DY.MEDICAL SUPDT.,T.B. CLINIC &	2210	102-EMPLOYEES	36,03,557	4,84,564	40,88,121
SANATORIUM		STATE INSURANCE			
		SCHEME			
		110-HOSPITAL	2,47,55,425	34,43,260	2,81,98,685
		AND			
		DISPENSARIES			

*****			-----		
TOTAL(MH)			5,02,76,102	74,94,171	5,77,70,273

2235	200-OTHER	2,40,294	80,471	3,20,765
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*****			-----		
TOTAL(MH)			2,40,294	80,471	3,20,765
*****			-----		
TOTAL(DDO)			5,05,16,396	75,74,642	5,80,91,038
MEDICAL SUPERINTENDENT, RAJINDRA	2210	105-ALLOPATHY	1,44,92,692	20,74,225	1,65,66,917
HOSPITAL, PATIALA					
			110-HOSPITAL	30,19,67,219	4,61,33,323
					34,81,00,542
			AND		
			DISPENSARIES		
*****			-----		
TOTAL(MH)			31,64,59,911	4,82,07,548	36,46,67,459
2235	200-OTHER		25,20,551	6,77,486	31,98,037
PROGRAMMES					

FINMIN1121.TXT

 TOTAL(MH) 25,20,551 6,77,486 31,98,037

 TOTAL(DDO) 31,89,80,462 4,88,85,034 36,78,65,496

GOVERNMENT OF PUNJAB Page 1054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,DENTAL COLLEGE,	2210	105-ALLOPATHY	4,11,96,338	69,68,276	4,81,64,614
SERVICES	MEDICAL EDUCATION,	PATIALA					
	PUNJAB, CHANDIGARH						

 TOTAL(MH) 4,11,96,338 69,68,276 4,81,64,614

2235 200-OTHER 9,85,680 11,142 9,96,822

*****			-----		
TOTAL (MH)			9,85,680	11,142	9,96,822
*****			-----		
TOTAL (DDO)			4,21,82,018	69,79,418	4,91,61,436
PRINCIPAL, GGS MEDICAL COLLEGE,	2235	200-OTHER	3,14,686	35,300	3,49,986
FARIDKOT		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,14,686	35,300	3,49,986
*****			-----		
TOTAL (DDO)			3,14,686	35,300	3,49,986
PRINCIPAL, GOVERNMENT AYURVEDIC	2210	101-AYURVEDA	3,28,68,597	42,80,997	3,71,49,594
COLLEGE, PATIALA					

TOTAL(MH)	3,28,68,597	42,80,997	3,71,49,594
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TOTAL(DDO)	3,28,68,597	42,80,997	3,71,49,594
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PRINCIPAL, GOVERNMENT MEDICAL	2210	001-DIRECTION	1,09,278	0	1,09,278
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COLLEGE		AND			
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ADMINISTRATION

105-ALLOPATHY	60,29,61,323	11,03,44,273	71,33,05,596
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TOTAL(MH)	60,30,70,601	11,03,44,273	71,34,14,874
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT MEDICAL	4210	105-ALLOPATHY	9,78,52,000	5,30,67,000	15,09,19,000
SERVICES	MEDICAL EDUCATION,	COLLEGE					
	PUNJAB, CHANDIGARH						
				789-SPECIAL	4,60,48,000	2,49,73,000	7,10,21,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		14,39,00,000	7,80,40,000	22,19,40,000
			*****	-----			
			TOTAL (DDO)		74,69,70,601	18,83,84,273	93,53,54,874
		PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	60,93,20,732	11,37,01,813	72,30,22,545
		COLLEGE, PATIALA					
			*****	-----			
			TOTAL (MH)		60,93,20,732	11,37,01,813	72,30,22,545

FINMIN1121.TXT					
	2235	102-CHILD	1,79,53,681	24,47,123	2,04,00,804
		WELFARE			
		104-DEPOSIT	10,000	10,000	20,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	25,25,117	5,73,277	30,98,394
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,04,88,798	30,30,400	2,35,19,198
		*****	-----	-----	-----
		TOTAL(DD0)	62,98,09,530	11,67,32,213	74,65,41,743
		*****	-----	-----	-----
PRINCIPAL,PUNJAB GOVERNMENT	2210	105-ALLOPATHY	5,00,23,375	87,57,205	5,87,80,580
DENTAL COLLEGE, HOSPITAL					

TOTAL(MH)

5,00,23,375

87,57,205

5,87,80,580

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, PUNJAB GOVERNMENT	2235	200-OTHER	60,592	84,075	1,44,667
SERVICES	MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DENTAL COLLEGE, HOSPITAL		PROGRAMMES			

TOTAL(MH)

60,592

84,075

1,44,667

TOTAL(DDO)

5,00,83,967

88,41,280

5,89,25,247

PRINCIPAL, STATE HEALTH AND	2211	FINMIN1121.TXT 003-TRAINING	68,11,461	7,73,845	75,85,306
FAMILY INSTITUTION PUNJAB					
		789-SPECIAL	4,95,931	1,32,258	6,28,189
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	73,07,392	9,06,103	82,13,495
		*****	-----	-----	-----
		TOTAL(DDO)	73,07,392	9,06,103	82,13,495
PRINCIPAL, STATE INSTITUTE OF	2210	003-TRAINING	1,51,22,218	21,30,699	1,72,52,917
HEALTH AND FAMILY WELFARE					
		*****	-----	-----	-----
		TOTAL(MH)	1,51,22,218	21,30,699	1,72,52,917
		*****	-----	-----	-----
	2235	200-OTHER	1,13,718	0	1,13,718

*****	-----	-----	-----
TOTAL(MH)	1,13,718	0	1,13,718

*****	-----	-----	-----
TOTAL(DDO)	1,52,35,936	21,30,699	1,73,66,635

REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	1,19,99,094	18,16,423	1,38,15,517
SUPERINTENDENT,SGTB HOSPITAL					

110-HOSPITAL	36,64,53,615	5,31,56,662	41,96,10,277
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AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1121.TXT							

TOTAL(MH)				37,84,52,709	5,49,73,085	43,34,25,794	
HEALTH	DIRECTOR, RESEARCH &	REGISTRAR CRO FOR MEDICAL	2235	200-OTHER	17,87,848	1,14,132	19,01,980
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,SGTB HOSPITAL		PROGRAMMES			
	PUNJAB, CHANDIGARH						

TOTAL(MH)				17,87,848	1,14,132	19,01,980

TOTAL(DD0)				38,02,40,557	5,50,87,217	43,53,27,774

SECRETARY, SECRETARY TO	2235	200-OTHER	84,000	0	84,000
GOVERNMENT OF PUNJAB		PROGRAMMES			

TOTAL(MH)				84,000	0	84,000

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FINMIN1121.TXT					
TOTAL(DDO)			84,000	0	84,000
SUPERINTENDENT, GOVERNMENT	2210	101 -AYURVEDA	1,28,13,112	15,16,500	1,43,29,612
AYURVEDIC HOSPITAL, PATIALA					
*****			-----	-----	-----
TOTAL(MH)			1,28,13,112	15,16,500	1,43,29,612
*****			-----	-----	-----
TOTAL(DDO)			1,28,13,112	15,16,500	1,43,29,612
SUPERINTENDENT, GOVERNMENT	2210	101 -AYURVEDA	1,29,17,122	19,25,482	1,48,42,604
AYURVEDIC PHARMACY AND STORES,					
PATIALA					
*****			-----	-----	-----
TOTAL(MH)			1,29,17,122	19,25,482	1,48,42,604
2235		200 -OTHER	1,70,014	1,60,170	3,30,184
PROGRAMMES					

*****	-----	-----	-----
TOTAL(MH)	1,70,014	1,60,170	3,30,184

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
HEALTH	DIRECTOR, RESEARCH &	TOTAL(DDO)	1,30,87,13620,85,6521,51,72,788
SERVICES	MEDICAL EDUCATION,		
	PUNJAB, CHANDIGARH		

*****	-----	-----	-----
TOTAL(CCO)	2,34,68,97,721	52,39,03,349	2,87,08,01,070

TOTAL(DEPT)				2,34,68,97,721	52,39,03,349	2,87,08,01,070
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HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	ADDITIONAL CHIEF JUDICIAL MAGISTRATE,HOSHIARPUR	2235	200-OTHER PROGRAMMES	80,940	0	80,940
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*****	-----					
TOTAL(MH)				2,50,954	1,60,170	4,11,124

*****	-----					
TOTAL(DD0)				1,31,68,076	20,85,652	1,52,53,728

ADDITIONAL CIVIL JUDGE, (SENIOR DIVISION), FAZILKA	2014	105-CIVIL AND SESSION COURTS		4,90,059	5,15,071	10,05,130
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*****	-----					
TOTAL(MH)				4,90,059	5,15,071	10,05,130

	2235	200-OTHER PROGRAMMES		1,07,500	41,010	1,48,510
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TOTAL (MH)	1,07,500	41,010	1,48,510

TOTAL (DDO)	5,97,559	5,56,081	11,53,640

ADDITIONAL CIVIL JUDGE, SENIOR	2070	001-DIRECTION	3,600	0	3,600
DIVISION, KHARAR		AND			
		ADMINISTRATION			
		106-CIVIL	2,66,338	0	2,66,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEFENCE							

HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	ADDITIONAL CIVIL JUDGE, SENIOR DIVISION, KHARAR	2070	FINMIN1121.TXT 107-HOME GUARDS	6,61,16,913	0	6,61,16,913
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*****	-----			
TOTAL (MH)		6,63,86,851	0	6,63,86,851

*****	-----			
TOTAL (DD0)		6,63,86,851	0	6,63,86,851

ADDITIONAL JUDGE, ADDITIONAL JUDGE, SANGRUR	2235	200-OTHER PROGRAMMES	4,13,975	0	4,13,975
--	------	-------------------------	----------	---	----------

*****	-----			
TOTAL (MH)		4,13,975	0	4,13,975

*****	-----			
TOTAL (DD0)		4,13,975	0	4,13,975

ADDITIONAL JUDGE, DESIGNATED	2014	105-CIVIL AND	38,14,374	6,56,480	44,70,854
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COURT, PATIALA		FINMIN1121.TXT SESSION COURTS			
		*****	-----		
TOTAL(MH)			38,14,374	6,56,480	44,70,854
		*****	-----		
TOTAL(DDO)			38,14,374	6,56,480	44,70,854
ADDITIONAL SESSION JUDGE(SENIOR 2071		101-SUPERANNUAT	35,111	1,20,980	1,56,091
DIVISION),ADDITIONAL SESSION		ION AND			
JUDGE(SENIOR DIVISION)		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4,37,990	0	4,37,990
		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)			4,73,101	1,20,980	5,94,081
2235		102-CHILD	25,584	0	25,584

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL SESSION JUDGE(SENIOR	2235	200-OTHER	2,41,024	5,000	2,46,024
OF PUNJAB	HARYANA HIGH COURT,	DIVISION),ADDITIONAL SESSION		PROGRAMMES			
AND HARYANA	CHANDIGARH	JUDGE(SENIOR DIVISION)					
			*****		-----		
			TOTAL(MH)		2,66,608	5,000	2,71,608
			*****		-----		
			TOTAL(DDO)		7,39,709	1,25,980	8,65,689
			ADDITIONAL SESSION		2235	200-OTHER	2,56,126
			JUDGE,ADDITIONAL SESSION JUDGE,			PROGRAMMES	
			SANGRUR				

*****			-----		
TOTAL(MH)			2,56,126	0	2,56,126
*****			-----		
TOTAL(DDO)			2,56,126	0	2,56,126
ADDITIONAL SESSION	2235	200-OTHER	3,84,428	0	3,84,428
JUDGE,ADDITIONAL SESSION JUDGE,		PROGRAMMES			
HOSHIARPUR					
*****			-----		
TOTAL(MH)			3,84,428	0	3,84,428
*****			-----		
TOTAL(DDO)			3,84,428	0	3,84,428
ADMINISTRATIVE GENERAL AND	2235	200-OTHER	11,12,230	0	11,12,230
OFFICIAL TRUSTEE,		PROGRAMMES			
PUNJAB, CHANDIGARH					

*****				-----		
TOTAL(MH)				11,12,230	0	11,12,230

*****				-----		
TOTAL(DDO)				11,12,230	0	11,12,230

CHIEF JUDICIAL MAGISTRATE, CHIEF	2070	106-CIVIL	59,509	0	59,509
JUDICIAL MAGISTRATE		DEFENCE			

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GOVERNMENT OF PUNJABPage 1061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				59,509	0	59,509	

HIGH COURT REGISTRAR, PUNJAB &	*****				-----		
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OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

TOTAL (DDO)	59,509	0	59,509
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CHIEF JUDICIAL MEGISTRATE, CHIEF	2014	105-CIVIL AND	4,155	0	4,155
JUDICIAL MEGISTRATE, GURDASPUR		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	63,664	0	63,664

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TOTAL (DDO)	63,664	0	63,664

CHIEF JUDICIAL	2014	105-CIVIL AND	47,09,999	6,73,669	53,83,668
MEGISTRATE, FATEHGARH SAHIB		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	47,09,999	6,73,669	53,83,668

TOTAL(DDO)			47,09,999	6,73,669	53,83,668

CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	9,56,96,913	1,42,84,061	10,99,80,974
DIVISION),CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISION)					

TOTAL(MH)			9,56,96,913	1,42,84,061	10,99,80,974

TOTAL(DDO)			9,56,96,913	1,42,84,061	10,99,80,974

CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	3,84,52,737	51,57,503	4,36,10,240
DIVISON),CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISON)					

TOTAL(MH)			3,84,52,737	51,57,503	4,36,10,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			3,84,52,737	51,57,503	4,36,10,240
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		CIVIL JUDGE (SR.DIVISION), CIVIL	2014	105-CIVIL AND	4,38,13,160	67,47,221	5,05,60,381
		JUDGE (SR.DIVISION)		SESSION COURTS			
*****					-----		
		TOTAL(MH)			8,22,65,897	1,19,04,724	9,41,70,621
			2235	200-OTHER	16,317	1,85,118	2,01,435
				PROGRAMMES			

*****			-----		
TOTAL (MH)			16,317	1,85,118	2,01,435
*****			-----		
TOTAL (DDO)			8,22,82,214	1,20,89,842	9,43,72,056
CIVIL JUDGE(S.D), SENIOR	2014	105-CIVIL AND	3,46,70,144	51,31,116	3,98,01,260
DIVISION, NAWANSHAHR		SESSION COURTS			
*****			-----		
TOTAL (MH)			3,46,70,144	51,31,116	3,98,01,260
	2071	115-LEAVE	5,04,930	0	5,04,930
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			5,04,930	0	5,04,930

*****				FINMIN1121.TXT	-----	
TOTAL(DDO)				3,51,75,074	51,31,116	4,03,06,190

CIVIL JUDGE(SENIOR	2014	105-CIVIL AND	3,15,67,219	50,22,066	3,65,89,285
DIVISION),CIVIL JUDGE(SENIOR		SESSION COURTS			
DIVISION)					

*****				-----		
TOTAL(MH)				3,15,67,219	50,22,066	3,65,89,285

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			3,15,67,219	50,22,066	3,65,89,285
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA CHANDIGARH							

CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND	5,40,32,262	77,99,933	6,18,32,195
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SESSION COURTS

*****	-----	-----	-----
TOTAL(MH)	8,55,99,481	1,28,21,999	9,84,21,480

2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	8,55,99,481	1,29,21,999	9,85,21,480

CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	22,85,14,370	3,33,40,752	26,18,55,122
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DIVISION, LUDHIANA

SESSION COURTS

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FINMIN1121.TXT				
TOTAL(MH)		22,85,14,370	3,33,40,752	26,18,55,122

TOTAL(DDO)		22,85,14,370	3,33,40,752	26,18,55,122
CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	105-CIVIL AND	2,42,34,426	34,12,401	2,76,46,827
DIVISIONA),	SESSION COURTS			

TOTAL(MH)		2,42,34,426	34,12,401	2,76,46,827
2235	107-SWATANTRATA	30,000	0	30,000
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	4,556	1,85,471	1,90,027
	PROGRAMMES			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOR SCHEDULED							
CASTES							

TOTAL(MH)					37,556	1,85,471	2,23,027

TOTAL(DDO)					2,42,71,982	35,97,872	2,78,69,854
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS	9,09,09,872	1,35,41,151	10,44,51,023

TOTAL(MH)					9,09,09,872	1,35,41,151	10,44,51,023

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TOTAL(DDO)			9,09,09,872	1,35,41,151	10,44,51,023

CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014	105-CIVIL AND	12,63,98,487	1,90,89,474	14,54,87,961
DIVISION)	SESSION COURTS			

*****			-----		
TOTAL(MH)			12,63,98,487	1,90,89,474	14,54,87,961

*****			-----		
TOTAL(DDO)			12,63,98,487	1,90,89,474	14,54,87,961

CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	8,12,86,542	1,10,73,225	9,23,59,767
		SESSION COURTS			

*****			-----		
TOTAL(MH)			8,12,86,542	1,10,73,225	9,23,59,767

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TOTAL(DDO)	8,12,86,542	1,10,73,225	9,23,59,767
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CIVIL JUDGE, SENIOR DIVISION	2014	105-CIVIL AND	8,47,53,243	1,26,56,886	9,74,10,129
		SESSION COURTS			

TOTAL(MH)	8,47,53,243	1,26,56,886	9,74,10,129
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE, SENIOR DIVISION	2235	200-OTHER PROGRAMMES	11,80,168	1,39,427	13,19,595
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TOTAL(MH)	11,80,168	1,39,427	13,19,595
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TOTAL (DDO)			8,59,33,411	1,27,96,313	9,87,29,724
CIVIL JUDGE, SENIOR DIVISION,	2014	105-CIVIL AND	5,72,28,627	97,37,569	6,69,66,196
KAPURTHALA		SESSION COURTS			
*****			-----		
TOTAL (MH)			5,72,28,627	97,37,569	6,69,66,196
	2235	200-OTHER	8,226	0	8,226
		PROGRAMMES			
*****			-----		
TOTAL (MH)			8,226	0	8,226
*****			-----		
TOTAL (DDO)			5,72,36,853	97,37,569	6,69,74,422

CIVIL JUDGE, SENIOR DIVISION,	2014	FINMIN1121.TXT 105-CIVIL AND	13,43,96,312	2,07,37,244	15,51,33,556
PATIALA		SESSION COURTS			

*****	-----			
TOTAL(MH)		13,43,96,312	2,07,37,244	15,51,33,556

2071	101-SUPERANNUAT	5,69,867	22,250	5,92,117
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	24,57,372	6,24,432	30,81,804
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		30,27,239	6,46,682	36,73,921

*****	-----			
TOTAL(DDO)		13,74,23,551	2,13,83,926	15,88,07,477

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, SR. DIVISION, MANSA	2014	105-CIVIL AND	4,26,53,052	57,06,477	4,83,59,529
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS			
AND HARYANA CHANDIGARH							
			*****		-----	-----	-----
			TOTAL (MH)		4,26,53,052	57,06,477	4,83,59,529
			*****		-----	-----	-----
			TOTAL (DDO)		4,26,53,052	57,06,477	4,83,59,529
		DISTICT & SESSION	2014	105-CIVIL AND	10,61,29,677	56,48,864	11,17,78,541
		JUDGE, FATEHGARH SAHIB		SESSION COURTS			
			*****		-----	-----	-----
			TOTAL (MH)		10,61,29,677	56,48,864	11,17,78,541

*****					-----		
TOTAL(DDO)					10,61,29,677	56,48,864	11,17,78,541
DISTRICT & SESSION JUDGE,MOHALI 2014							
105-CIVIL AND					6,08,94,255	93,62,553	7,02,56,808
SESSION COURTS							
*****					-----		
TOTAL(MH)					6,08,94,255	93,62,553	7,02,56,808
2235							
200-OTHER					2,25,314	6,82,601	9,07,915
PROGRAMMES							
*****					-----		
TOTAL(MH)					2,25,314	6,82,601	9,07,915
*****					-----		
TOTAL(DDO)					6,11,19,569	1,00,45,154	7,11,64,723

FINMIN1121.TXT						
DISTRICT & SESSION JUDGE, TARN	2014	105-CIVIL AND	3,50,45,900	53,78,776	4,04,24,676	
TARAN		SESSION COURTS				

*****	-----			
TOTAL(MH)		3,50,45,900	53,78,776	4,04,24,676

2235	200-OTHER	30,667	5,000	35,667
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)		30,667	5,000	35,667

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TOTAL(DDO)		3,50,76,567	53,83,776	4,04,60,343

HIGH COURT REGISTRAR, PUNJAB &	DISTRICT & SESSIONS JUDGE, MANSA	2014	105-CIVIL AND	3,32,02,121	50,19,662	3,82,21,783
OF PUNJAB	HARYANA HIGH COURT,		SESSION COURTS			
AND HARYANA CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	3,32,02,121	50,19,662	3,82,21,783

2235	200-OTHER	1,74,657	8,996	1,83,653
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,74,657	8,996	1,83,653

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TOTAL(DDO)	3,33,76,778	50,28,658	3,84,05,436

DISTRICT AND SESSION	2014	105-CIVIL AND	17,27,82,805	2,70,47,281	19,98,30,086
JUDGE, DISTRICT AND SESSION JUDGE		SESSION COURTS			

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TOTAL(MH)				17,27,82,805	2,70,47,281	19,98,30,086
2235	102-CHILD			11,316	0	11,316
	WELFARE					
	200-OTHER			8,96,357	1,06,023	10,02,380
	PROGRAMMES					
*****				-----	-----	-----
TOTAL(MH)				9,07,673	1,06,023	10,13,696
*****				-----	-----	-----
TOTAL(DDO)				17,36,90,478	2,71,53,304	20,08,43,782
DISTRICT AND SESSION	2014	105-CIVIL AND		5,99,73,516	81,60,791	6,81,34,307
JUDGE,DISTRICT AND SESSION		SESSION COURTS				
JUDGE, SANGRUR						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		5,99,73,516	81,60,791	6,81,34,307
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	104-DEPOSIT	10,000	0	10,000
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION		LINKED			
AND HARYANA	CHANDIGARH	JUDGE, SANGRUR		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	5,80,016	1,12,678	6,92,694
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		5,90,016	1,12,678	7,02,694
		*****			-----	-----	-----

TOTAL (DDO)		FINMIN1121.TXT	6,05,63,532	82,73,469	6,88,37,001
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DISTRICT AND SESSION	2014	105-CIVIL AND	3,60,80,000	64,57,566	4,25,37,566
JUDGE, DISTRICT COURTS		SESSION COURTS			

*****	-----			
TOTAL (MH)		3,60,80,000	64,57,566	4,25,37,566

2235	200-OTHER	1,09,370	0	1,09,370
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,09,370	0	1,09,370

*****	-----			
TOTAL (DDO)		3,61,89,370	64,57,566	4,26,46,936

DISTRICT AND SESSION	2014	105-CIVIL AND	5,36,79,051	87,28,057	6,24,07,108
JUDGE, HOSHIARPUR		SESSION COURTS			

TOTAL(MH)	5,36,79,051	87,28,057	6,24,07,108
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2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NT PROVIDENT
FUND

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	200-OTHER	2,98,887	97,623	3,96,510
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,HOSHIARPUR		PROGRAMMES			
AND HARYANA CHANDIGARH							

TOTAL(MH)	3,08,887	97,623	4,06,510
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TOTAL(DDO)				5,39,87,938	88,25,680	6,28,13,618
DISTRICT AND SESSION	2014	105-CIVIL AND	8,66,08,366	1,34,57,748	10,00,66,114	
JUDGE, JALANDHAR		SESSION COURTS				
*****				-----		
TOTAL(MH)				8,66,08,366	1,34,57,748	10,00,66,114
	2235	200-OTHER	3,78,345	7,467	3,85,812	
		PROGRAMMES				
*****				-----		
TOTAL(MH)				3,78,345	7,467	3,85,812
*****				-----		
TOTAL(DDO)				8,69,86,711	1,34,65,215	10,04,51,926

FINMIN1121.TXT						
DISTRICT AND SESSION	2014	105-CIVIL AND	3,99,99,312	56,09,868	4,56,09,180	
JUDGE, KAPURTHALA		SESSION COURTS				
*****			-----			
TOTAL(MH)			3,99,99,312	56,09,868	4,56,09,180	
	2235	200-OTHER	4,16,802	0	4,16,802	
		PROGRAMMES				
*****			-----			
TOTAL(MH)			4,16,802	0	4,16,802	
*****			-----			
TOTAL(DDO)			4,04,16,114	56,09,868	4,60,25,982	
DISTRICT AND SESSION	2014	105-CIVIL AND	12,94,17,268	1,94,54,587	14,88,71,855	
GOVERNMENT OF PUNJAB						Page 1070
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JUDGE, LUDHIANA	SESSION COURTS
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TOTAL (MH)	12,94,17,268	1,94,54,587	14,88,71,855
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HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	DISTRICT AND SESSION JUDGE, LUDHIANA	2235	200-OTHER PROGRAMMES	5,69,800	12,627	5,82,427
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TOTAL (MH)	5,69,800	12,627	5,82,427
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TOTAL (DDO)	12,99,87,068	1,94,67,214	14,94,54,282
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DISTRICT AND SESSION JUDGE, PATIALA	2014	105-CIVIL AND SESSION COURTS	7,26,02,306	1,04,34,271	8,30,36,577
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TOTAL (MH)		7,26,02,306	1,04,34,271	8,30,36,577	
2235	200-OTHER	3,74,604	0	3,74,604	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		3,74,604	0	3,74,604	
*****		-----	-----	-----	
TOTAL (DDO)		7,29,76,910	1,04,34,271	8,34,11,181	
DISTRICT AND SESSION JUDGE,ROPAR 2014		105-CIVIL AND	4,02,21,560	75,63,769	4,77,85,329
SESSION COURTS					
*****		-----	-----	-----	
TOTAL (MH)		4,02,21,560	75,63,769	4,77,85,329	
2235	200-OTHER	3,40,339	0	3,40,339	
PROGRAMMES					

*****	-----	-----	-----
TOTAL(MH)	3,40,339	0	3,40,339

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TOTAL(DDO)	4,05,61,899	75,63,769	4,81,25,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	JUDGE, SMALL CAUSE COURT,	2014	106-SMALL	81,42,779	12,76,982	94,19,761
OF PUNJAB	HARYANA HIGH COURT,			CAUSES COURTS			
AND HARYANA CHANDIGARH							

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TOTAL(MH)	81,42,779	12,76,982	94,19,761

TOTAL (DDO)			81,42,779	12,76,982	94,19,761
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REGISTRAR, PUNJAB AND HARYANA	2235	200-OTHER	63,25,700	16,89,713	80,15,413
HIGH COURT		PROGRAMMES			

TOTAL (MH)			63,25,700	16,89,713	80,15,413
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TOTAL (DDO)			63,25,700	16,89,713	80,15,413
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SESSION SUB JUDGE, HOSHIARPUR	2235	200-OTHER	8,729	0	8,729
		PROGRAMMES			

TOTAL (MH)			8,729	0	8,729
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TOTAL (DDO)			8,729	0	8,729
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SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	1,04,26,617	14,87,945	1,19,14,562
PUNJAB, SPECIAL JUDGE (CBI)		SESSION COURTS			
PUNJAB					

TOTAL (MH)			1,04,26,617	14,87,945	1,19,14,562
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TOTAL (DDO)			1,04,26,617	14,87,945	1,19,14,562
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SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	34,73,775	4,95,695	39,69,470
(C.B.I), SPECIAL JUDICIAL		SESSION COURTS			
MAGISTRATE (C.B.I)					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
HIGH COURT REGISTRAR, PUNJAB &	TOTAL(MH)			34,73,775	4,95,695	39,69,470
OF PUNJAB HARYANA HIGH COURT,						
AND HARYANA CHANDIGARH						

			*****	-----		
TOTAL(DDO)				34,73,775	4,95,695	39,69,470

SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT		13,31,024	1,92,577	15,23,601
GENERAL & OFFICE		ORS GENERAL AND				
TRUSTEE,DEPARTMENT OF HOME		OFFICIAL				
AFFAIRS & JUSTICE, PUNJAB		TRUSTEES				

			*****	-----		
TOTAL(MH)				48,04,799	6,88,272	54,93,071

			*****	-----		
TOTAL(DDO)				48,04,799	6,88,272	54,93,071

THE CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	13,62,18,573	2,13,61,859	15,75,80,432
DIVISION, JALANDHAR		SESSION COURTS			

*****	-----			
TOTAL(MH)		13,62,18,573	2,13,61,859	15,75,80,432

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		13,63,18,573	2,13,61,859	15,76,80,432

THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND	11,43,04,738	1,79,91,888	13,22,96,626
		SESSION COURTS			

*****	-----			
TOTAL(MH)		11,43,04,738	1,79,91,888	13,22,96,626

*****				-----		
TOTAL(DDO)				11,43,04,738	1,79,91,888	13,22,96,626

GOVERNMENT OF PUNJABPage 1073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND	9,03,05,146	1,33,18,190	10,36,23,336
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS			
AND HARYANA	CHANDIGARH						

*****				-----		
TOTAL(MH)				20,46,09,884	3,13,10,078	23,59,19,962

2235	200-OTHER	72,557	0	72,557
PROGRAMMES				

*****		-----			
TOTAL(MH)		72,557	0	72,557	
*****		-----			
TOTAL(DDO)		20,46,82,441	3,13,10,078	23,59,92,519	
THE CIVIL JUDGE,THE CIVIL JUDGE, 2014		105-CIVIL AND	8,93,14,096	1,19,78,530	10,12,92,626
SENIOR DIVISION, BHATINDA		SESSION COURTS			
*****		-----			
TOTAL(MH)		8,93,14,096	1,19,78,530	10,12,92,626	
2235		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
*****		-----			
TOTAL(MH)		2,00,000	0	2,00,000	
*****		-----			
TOTAL(DDO)		8,95,14,096	1,19,78,530	10,14,92,626	

THE DISTRICT AND SESSION	2014	105-CIVIL AND	6,91,60,499	1,13,66,086	8,05,26,585
JUDGE, GURDASPUR		SESSION COURTS			

114-LEGAL	2,222	0	2,222
ADVISORS AND			
COUNSELS			

*****	-----	-----	-----
TOTAL (MH)	6,91,62,721	1,13,66,086	8,05,28,807

2235	200-OTHER	5,00,479	1,02,165	6,02,644
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINMIN1121.TXT			

HIGH COURT REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	TOTAL(MH)	5,00,479	1,02,165	6,02,644
OF PUNJAB HARYANA HIGH COURT,	JUDGE, GURDASPUR				
AND HARYANA CHANDIGARH					

		TOTAL(DDO)	6,96,63,200	1,14,68,251	8,11,31,451

THE DISTRICT AND SESSION	2014	105-CIVIL AND	5,99,21,605	96,02,937	6,95,24,542
JUDGE, THE DISTRICT AND SESSION		SESSION COURTS			
JUDGE, BHATINDA					

		TOTAL(MH)	6,04,22,084	97,05,102	7,01,27,186

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			

200-OTHER	5,07,710	2,00,278	7,07,988
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	5,17,710	2,00,278	7,17,988
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*****	-----	-----	-----
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TOTAL(DDO)	13,01,02,515	2,12,71,466	15,13,73,981
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THE DISTRICT SESSION	2014	105-CIVIL AND	7,01,31,078	1,21,03,089	8,22,34,167
JUDGE, FEROZEPUR		SESSION COURTS			

*****	-----	-----	-----
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TOTAL(MH)	7,01,31,078	1,21,03,089	8,22,34,167
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2235	200-OTHER	78,954	67,207	1,46,161
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PROGRAMMES

*****	-----	-----	-----
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FINMIN1121.TXT
TOTAL(MH) 78,954 67,207 1,46,161

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					7,02,10,032	1,21,70,296	8,23,80,328

HIGH COURT *****

OF PUNJAB

AND HARYANA

TOTAL (CCO)	5,19,04,38,270	93,72,01,285	6,12,76,39,555
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TOTAL (DEPT)	5,19,04,38,270	93,72,01,285	6,12,76,39,555
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HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	001-DIRECTION	2,419	0	2,419
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY		AND			
		HOSPITAL, SAS NAGAR MOHALI		ADMINISTRATION			

			102-HOMEOPATHY	34,48,082	5,32,584	39,80,666
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		*****	-----	-----	-----	
		TOTAL(MH)		35,29,455	5,99,791	41,29,246

		*****	-----	-----	-----	
		TOTAL(DD0)		7,36,60,533	1,27,02,880	8,63,63,413

		*****	-----	-----	-----	
		TOTAL(CCO)		5,19,38,88,771	93,77,33,869	6,13,16,22,640

		*****	-----	-----	-----	
		TOTAL(DEPT)		5,19,38,88,771	93,77,33,869	6,13,16,22,640

HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	200-OTHER	14,000	0	14,000
E	PUNJAB	(HORTICULTURE), KAPURTHALA		PROGRAMMES			

*****				-----
TOTAL(MH)	14,000	0	14,000	

2401	119-HORTICULTUR	70,95,094	8,87,957	79,83,051
	E AND VEGETABLE			
	CROPS			

*****				-----
TOTAL(MH)	70,95,094	8,87,957	79,83,051	

*****				-----
TOTAL(DDO)	71,09,094	8,87,957	79,97,051	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						
HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT	2401	119-HORTICULTUR	48,81,917	6,76,875	55,58,792
E	PUNJAB	DIRECTOR(HORTICULTURE), HORTICULT	E AND VEGETABLE			
		URE DEPARTMENT	CROPS			
*****				-----	-----	-----
		TOTAL (MH)		48,81,917	6,76,875	55,58,792

		TOTAL (DDO)		48,81,917	6,76,875	55,58,792
ASSISTANT DIRECTOR, ASSISTANT		2235	200-OTHER	5,154	0	5,154
		DIRECTOR, HORTICULTURE	PROGRAMMES			
*****				-----	-----	-----
		TOTAL (MH)		5,154	0	5,154
		2401	119-HORTICULTUR	53,38,158	7,75,133	61,13,291
			E AND VEGETABLE			
			CROPS			
*****				-----	-----	-----

	TOTAL (MH)		53, 38, 158	7, 75, 133	61, 13, 291
*****			-----		
TOTAL (DD0)			53, 43, 312	7, 75, 133	61, 18, 445
ASSISTANT	2235	200-OTHER	47, 531	28, 015	75, 546
DIRECTOR, HORTICULTURE, ROPAR		PROGRAMMES			
*****			-----		
TOTAL (MH)			47, 531	28, 015	75, 546
2401	119-HORTICULTUR		69, 84, 678	10, 22, 493	80, 07, 171
	E AND VEGETABLE				
	CROPS				
*****			-----		
TOTAL (MH)			69, 84, 678	10, 22, 493	80, 07, 171
*****			-----		
TOTAL (DD0)			70, 32, 209	10, 50, 508	80, 82, 717

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR	DIRECTOR, HORTICULTURE,	D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	3,22,143	0	3,22,143
E	PUNJAB			PROGRAMMES			
*****					-----		
			TOTAL(MH)		3,22,143	0	3,22,143
			2401	119-HORTICULTUR	1,88,51,669	32,93,059	2,21,44,728
				E AND VEGETABLE			
				CROPS			
*****					-----		
			TOTAL(MH)		1,88,51,669	32,93,059	2,21,44,728

TOTAL(DDO)		1,91,73,812	32,93,059	2,24,66,871

DEPUTY DIRECTOR	2235	200-OTHER	6,986	0	6,986
HORTICULTURE(GRAPES),BHATINDA		PROGRAMMES			

TOTAL(MH)		6,986	0	6,986

2401	119-HORTICULTUR	1,11,64,389	18,11,204	1,29,75,593
	E AND VEGETABLE			
	CROPS			

TOTAL(MH)		1,11,64,389	18,11,204	1,29,75,593

TOTAL(DDO)		1,11,71,375	18,11,204	1,29,82,579

DEPUTY DIRECTOR	2235	FINMIN1121.TXT 200-OTHER	1,05,032	0	1,05,032
HORTICULTURE, HORTICULTURE		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,05,032	0	1,05,032

2401	119-HORTICULTUR	1,24,19,271	18,68,193	1,42,87,464
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL (MH)	1,24,19,271	18,68,193	1,42,87,464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR DIRECTOR, HORTICULTURE,	*****	-----	-----	-----
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E PUNJAB

TOTAL(DDO)			1,25,24,303	18,68,193	1,43,92,496
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DEPUTY DIRECTOR OF	2401	001-DIRECTION	29,67,994	38,58,836	68,26,830
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HORTICULTURE, FEROZEPUR		AND			
		ADMINISTRATION			

		119-HORTICULTUR	8,70,439	5,38,644	14,09,083
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E AND VEGETABLE

CROPS

*****	-----	-----	-----
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TOTAL(MH)			1,62,57,704	62,65,673	2,25,23,377
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*****	-----	-----	-----
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TOTAL(DDO)			1,63,62,736	62,65,673	2,26,28,409
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DEPUTY DIRECTOR,	2235	200-OTHER	15,494	0	15,494
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HORTICULTURE, HOSHIARPUR		PROGRAMMES			
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FINMIN1121.TXT					
TOTAL(MH)		15,494	0	15,494	
2401	119-HORTICULTUR	1,97,23,559	27,74,355	2,24,97,914	
	E AND VEGETABLE				
	CROPS				

TOTAL(MH)		1,97,23,559	27,74,355	2,24,97,914	

TOTAL(DDO)		1,97,39,053	27,74,355	2,25,13,408	
DEPUTY DIRECTOR,	2235	104-DEPOSIT	10,000	0	10,000
HORTICULTURE, SANGRUR		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	5,000	0	5,000
		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
HORTICULTUR E	DIRECTOR, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE, SANGRUR	TOTAL(MH)		15,000	0	15,000
			2401	119-HORTICULTUR E AND VEGETABLE CROPS	76,62,283	9,70,867	86,33,150
*****					-----		
			TOTAL(MH)		76,77,283	9,70,867	86,48,150
*****					-----		
		TOTAL(DDO)			76,77,283	9,70,867	86,48,150

DEPUTY DIRECTOR,, HORTICULTURE	2235	200-OTHER	37,681	8,157	45,838
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DEPARTMENT		PROGRAMMES			
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*****	-----	-----	-----
TOTAL(MH)	37,681	8,157	45,838

*****	-----	-----	-----
TOTAL(DDO)	37,681	8,157	45,838

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	14,432	0	14,432
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HORTICULTURE, FARIDKOT	PROGRAMMES			
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*****	-----	-----	-----
TOTAL(MH)	14,432	0	14,432

2401	119-HORTICULTUR	70,11,599	10,36,360	80,47,959
	E AND VEGETABLE			
	CROPS			

TOTAL(MH)

70,11,599

10,36,360

80,47,959

TOTAL(DDO)

70,26,031

10,36,360

80,62,391

DEPUTY DIRECTOR,HORTICULTURE

2235

200-OTHER

23,000

0

23,000

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,000	0	23,000

HORTICULTUR DIRECTOR, HORTICULTURE,

DEPUTY DIRECTOR,HORTICULTURE

2401

001-DIRECTION

3,24,905

18,631

3,43,536

E PUNJAB

FINMIN1121.TXT
AND

ADMINISTRATION

119-HORTICULTUR 1,07,87,827 15,36,174 1,23,24,001

E AND VEGETABLE

CROPS

***** -----

TOTAL(MH) 1,11,35,732 15,54,805 1,26,90,537

***** -----

TOTAL(DDO) 1,11,35,732 15,54,805 1,26,90,537

DEPUTY DIRECTOR,HORTICULTURE, 2401 001-DIRECTION 36,97,528 1,00,425 37,97,953

ABOHAR AND

ADMINISTRATION

119-HORTICULTUR 1,35,54,638 20,12,267 1,55,66,905

E AND VEGETABLE

CROPS

***** -----

		FINMIN1121.TXT			
TOTAL(MH)			1,72,52,166	21,12,692	1,93,64,858

TOTAL(DDO)			1,72,52,166	21,12,692	1,93,64,858
DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR	5,94,65,067	33,34,080	6,27,99,147
DEPARTMENT, PUNJAB		E AND VEGETABLE			
		CROPS			

TOTAL(MH)			5,94,65,067	33,34,080	6,27,99,147
	2851	107-SERICULTURE	2,12,135	67,531	2,79,666
		INDUSTRIES			

TOTAL(MH)			2,12,135	67,531	2,79,666

TOTAL(DDO)			5,96,77,202	34,01,611	6,30,78,813

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	EXECUTIVE ENGINEER, HORTICULTURE DIVISION, SAS NAGAR	2235	200-OTHER PROGRAMMES	18,764	0	18,764

			*****		-----	-----	-----
			TOTAL(MH)		18,764	0	18,764

			*****		-----	-----	-----
			TOTAL(DDO)		18,764	0	18,764

			*****		-----	-----	-----
			TOTAL(CCO)		19,36,38,367	2,66,19,256	22,02,57,623

FINMIN1121.TXT				

TOTAL(DEPT)		19,36,38,367	2,66,19,256	22,02,57,623
HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	001-DIRECTION	1,42,463
				0
				1,42,463
PUNJAB	DEPARTMENT, PUNJAB		AND	
			ADMINISTRATION	
			115-GUEST	11,05,19,796
				1,83,44,912
				12,88,64,708
			HOUSES,	
			GOVERNMENT	
			HOSTELS ETC.	

TOTAL(MH)		11,06,62,259	1,83,44,912	12,90,07,171
2071	115-LEAVE	45,63,811	0	45,63,811
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)		45,63,811	0	45,63,811

*****				-----		
TOTAL (DDO)				11,52,26,070	1,83,44,912	13,35,70,982

*****				-----		
TOTAL (CCO)				11,52,26,070	1,83,44,912	13,35,70,982

*****				-----		
TOTAL (DEPT)				11,52,26,070	1,83,44,912	13,35,70,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOUSING AND	DIRECTOR, HOUSING & URBAN	DEPUTY	2202	109-GOVERNMENT	61,679	0	61,679
URBAN	DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING		SECONDARY			
DEVELOPMENT		AND URBAN DEVELOPMENT		SCHOOLS			
		DEPARTMENT, PUNJAB					

TOTAL(MH)		61,679	0	61,679

2216	190-ASSISTANCE	10,00,00,000	0	10,00,00,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			

TOTAL(MH)		10,00,00,000	0	10,00,00,000

4216	106-GENERAL	19,55,346	0	19,55,346
	POOL			
	ACCOMMODATION			

TOTAL(MH)		19,55,346	0	19,55,346

TOTAL (DD0)

10,20,17,025

0

10,20,17,025

DEPUTY CONTROLLER, (F&A), HOUSING 2216

789-SPECIAL

17,21,83,040

0

17,21,83,040

& URBAN DEVELOPMENT DEPTT,

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

800-OTHER

18,05,400

0

18,05,400

EXPENDITURE

TOTAL (MH)

17,39,88,440

0

17,39,88,440

TOTAL (DD0)

17,39,88,440

0

17,39,88,440

TOTAL (CC0)

27,60,05,465

0

27,60,05,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HOUSING AND URBAN DEVELOPMENT	SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY COMMISSIONER, CHANDIGARH	2235	200-OTHER PROGRAMMES	5,000	0	5,000
			*****		-----	-----	-----
			TOTAL (MH)		17,39,93,440	0	17,39,93,440
		*****			-----	-----	-----
		TOTAL (DDO)			17,39,93,440	0	17,39,93,440
		*****			-----	-----	-----
		TOTAL (CCO)			27,60,10,465	0	27,60,10,465
		*****			-----	-----	-----

FINMIN1121.TXT

TOTAL (DEPT)27,60,10,465027,60,10,465

INDUSTRIAL DIRECTOR TECHNICAL ADMINISTRATIVE 2230 001-DIRECTION 6,77,20,295 1,02,45,879 7,79,66,174

TRAINING EDUCATION & INDUSTRIAL OFFICER, INDUSTRIAL TRAINING, AND

AND TRAINING, PUNJAB PUNJAB ADMINISTRATION

TECHNICAL

EDUCATION

800-OTHER 6,12,87,985 5,80,540 6,18,68,525

EXPENDITURE

***** -----

TOTAL (MH) 12,90,08,280 1,08,26,419 13,98,34,699

***** -----

TOTAL (DDO) 12,90,08,280 1,08,26,419 13,98,34,699

HEAD MISTRESS, GOVERNMENT 2230 001-DIRECTION 31,66,702 3,81,960 35,48,662

INDUSTRIAL TRAINING INSTITUTE AND

(WOMEN) ADMINISTRATION

*****	-----			
TOTAL(MH)		31,66,702	3,81,960	35,48,662

*****	-----			
TOTAL(DDO)		31,66,702	3,81,960	35,48,662

HEAD MISTRESS,GOVT.ITI (WOMEN), 2071	101-SUPERANNUAT	1,57,676	0	1,57,676
MOHALI	ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RETIREMENT

ALLOWANCES

INDUSTRIAL	DIRECTOR TECHNICAL	HEAD MISTRESS,GOVT.ITI (WOMEN), 2071	115-LEAVE	8,36,400	0	8,36,400
TRAINING	EDUCATION & INDUSTRIAL	MOHALI	ENCASHMENT			
AND	TRAINING, PUNJAB		BENEFITS			
TECHNICAL						

EDUCATION

*****				-----		
TOTAL(MH)				9,94,076	0	9,94,076
*****				-----		
TOTAL(DD0)				9,94,076	0	9,94,076
HEADMASTER,G.I.S.G., DERA BABA	2230	001-DIRECTION		13,02,352	2,25,592	15,27,944
NANAK		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				13,02,352	2,25,592	15,27,944
	2235	200-OTHER		3,69,000	0	3,69,000
		PROGRAMMES				
*****				-----		
TOTAL(MH)				3,69,000	0	3,69,000

*****				-----		
TOTAL(DDO)			16,71,352	2,25,592	18,96,944	

HEADMASTER, G.I.T.I	2230	001-DIRECTION	11,01,991	7,71,014	18,73,005	
WOMEN, BHOGPUR		AND				
		ADMINISTRATION				

*****				-----		
TOTAL(MH)			11,01,991	7,71,014	18,73,005	

*****				-----		
TOTAL(DDO)			11,01,991	7,71,014	18,73,005	

HEADMASTER, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	9,75,266	1,47,744	11,23,010	
SCHOOL FOR BOYS, HOSHIARPUR		AND				
		ADMINISTRATION				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		9,75,266	1,47,744	11,23,010
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
*****					-----	-----	-----
TOTAL(DDO)					9,75,266	1,47,744	11,23,010
HEADMASTER, GOVERNMENT INDUSTRIAL 2230			001-DIRECTION		11,05,568	1,76,428	12,81,996
TRAINING CENTRE, KAPURTHALA			AND				
			ADMINISTRATION				
			*****		-----	-----	-----
TOTAL(MH)					20,80,834	3,24,172	24,05,006

*****				-----		
TOTAL (DD0)				20,80,834	3,24,172	24,05,006

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	72,07,814	12,46,989	84,54,803
CENTRE, FATEHGARH CHURIAN		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				72,07,814	12,46,989	84,54,803

*****				-----		
TOTAL (DD0)				72,07,814	12,46,989	84,54,803

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	47,32,202	6,87,565	54,19,767
INSTITUTE FOR WOMEN (SC), MANSA		AND			
		ADMINISTRATION			

		003-TRAINING OF	2,34,907	29,397	2,64,304
		CRAFTSMEN AND			

789-SPECIAL 77,875 9,798 87,673

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	50,44,984	7,26,760	57,71,744

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)	50,44,984	7,26,760	57,71,744
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	21,79,605	3,21,531	25,01,136
INSTITUTE, MOONAK		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	72,24,589	10,48,291	82,72,880

*****	-----	-----	-----
TOTAL(DDO)	72,24,589	10,48,291	82,72,880

HEADMISTRESS, G I S G, DHARMKOT	2235	200-OTHER	6,75,000	0	6,75,000
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,75,000	0	6,75,000

*****	-----	-----	-----
TOTAL(DDO)	6,75,000	0	6,75,000

HEADMISTRESS,G I S G, HOSHIARPUR 2230	101-EMPLOYMENT	1,25,86,855	0	1,25,86,855
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SERVICES

*****	-----	-----	-----
TOTAL (MH)	1,25,86,855	0	1,25,86,855

*****	-----	-----	-----
TOTAL (DDO)	1,25,86,855	0	1,25,86,855

HEADMISTRESS,G.I. T .I. WOMEN, 2230	001-DIRECTION	12,230	0	12,230
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BARNALA	AND
	ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	12,230	0	12,230

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
TOTAL(DDO)					12,230	0	12,230
HEADMISTRESS,G.I.S.G., KHANNA			2230	001-DIRECTION	24,12,414	3,69,328	27,81,742
				AND			
				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					24,24,644	3,69,328	27,93,972
*****					-----	-----	-----
TOTAL(DDO)					24,24,644	3,69,328	27,93,972

HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION	33,98,257	4,97,301	38,95,558
		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		33,98,257	4,97,301	38,95,558

*****			-----		
	TOTAL(DDO)		33,98,257	4,97,301	38,95,558

HEADMISTRESS,G.I.S.G., PATHANKOT	2230	001-DIRECTION	33,18,973	5,98,320	39,17,293
		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	5,55,000	5,55,000
		CRAFTSMEN AND			
		SUPERVISORS			
*****			-----		
	TOTAL(MH)		33,18,973	11,53,320	44,72,293

*****				-----		
TOTAL(DDO)				33,18,973	11,53,320	44,72,293

HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION	15,51,835	2,71,850	18,23,685
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****				-----		
TOTAL(MH)				15,51,835	2,71,850	18,23,685

*****				-----		
TOTAL(DDO)				15,51,835	2,71,850	18,23,685

FINMIN1121.TXT							
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.T.I. (WOMEN),	2230	001-DIRECTION	14,02,936	2,17,634	16,20,570
TRAINING	EDUCATION & INDUSTRIAL	GIDDERBAHA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	33,375	45,099	78,474
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	11,125	21,223	32,348
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		14,47,436	2,83,956	17,31,392
			*****	-----			
			TOTAL(DDO)		14,47,436	2,83,956	17,31,392

HEADMISTRESS, GOVERNMENT	2230	FINMIN1121.TXT 001-DIRECTION	11,129	0	11,129
INDUSTRIAL TRAINING (WOMEN),		AND			
SANGRUR		ADMINISTRATION			

TOTAL (MH)			11,129	0	11,129
------------	--	--	--------	---	--------

TOTAL (DDO)			11,129	0	11,129
-------------	--	--	--------	---	--------

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	33,32,064	5,49,754	38,81,818
INDUSTRIAL TRAINING CENTRE		AND			
(WOMEN)		ADMINISTRATION			

TOTAL (MH)			33,32,064	5,49,754	38,81,818
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
TOTAL(DDO)					33,32,064	5,49,754	38,81,818
HEADMISTRESS, GOVERNMENT			2230	001-DIRECTION	11,48,375	1,73,405	13,21,780
INDUSTRIAL TRAINING FOR WOMEN,				AND			
DHURI				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					44,80,439	7,23,159	52,03,598
*****					-----	-----	-----
TOTAL(DDO)					44,80,439	7,23,159	52,03,598

FINMIN1121.TXT					
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	35,01,890	5,25,311	40,27,201
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			
*****			-----		
TOTAL(MH)			35,01,890	5,25,311	40,27,201

TOTAL(DDO)			35,01,890	5,25,311	40,27,201
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	21,18,198	2,54,009	23,72,207
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), FEROPUR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			21,18,198	2,54,009	23,72,207
	2235	200-OTHER	1,75,000	0	1,75,000
		PROGRAMMES			
*****			-----		

TOTAL (MH)	1,75,000	0	1,75,000
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*****	-----		
TOTAL (DDO)	22,93,198	2,54,009	25,47,207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	17,88,038	1,46,865	19,34,903
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN), KARTARPUR		ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****	-----		
TOTAL (MH)	19,63,038	1,46,865	21,09,903

TOTAL (DDO)			40,81,236	4,00,874	44,82,110

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	26,90,754	4,53,692	31,44,446
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KHARAR		ADMINISTRATION			

003-TRAINING OF	65,357	60,000	1,25,357
CRAFTSMEN AND			
SUPERVISORS			

TOTAL (MH)			27,56,111	5,13,692	32,69,803

TOTAL (DDO)			27,56,111	5,13,692	32,69,803

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	26,00,360	3,86,011	29,86,371
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KOTKAPURA		ADMINISTRATION			

*****				-----		
TOTAL(MH)				26,00,360	3,86,011	29,86,371

*****				-----		
TOTAL(DDO)				26,00,360	3,86,011	29,86,371

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	18,46,358	2,11,499	20,57,857
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), MORINDA		ADMINISTRATION			

*****				-----		
TOTAL(MH)				18,46,358	2,11,499	20,57,857

*****				-----		
-------	--	--	--	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
TOTAL (DDO)				18,46,358	2,11,499	20,57,857	
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	3,94,155	57,124	4,51,279
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN), PHILLAU		ADMINISTRATION			
TECHNICAL							
EDUCATION							
*****				-----	-----	-----	
TOTAL (MH)				22,40,513	2,68,623	25,09,136	
*****				-----	-----	-----	
TOTAL (DDO)				22,40,513	2,68,623	25,09,136	
		HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	20,58,921	3,20,371	23,79,292
		INDUSTRIAL TRAINING INSTITUTE		AND			
		(WOMEN), RAMPURAPHOOL		ADMINISTRATION			
*****				-----	-----	-----	
TOTAL (MH)				20,58,921	3,20,371	23,79,292	

*****				-----		
TOTAL (DDO)			20,58,921	3,20,371	23,79,292	

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	13,31,362	1,35,120	14,66,482	
INDUSTRIAL TRAINING INSTITUTE		AND				
(WOMEN), RAYYA		ADMINISTRATION				

003-TRAINING OF	46,912	0	46,912			
CRAFTSMEN AND						
SUPERVISORS						

*****				-----		
TOTAL (MH)			13,78,274	1,35,120	15,13,394	

*****				-----		
TOTAL (DDO)			13,78,274	1,35,120	15,13,394	

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	12,39,794	8,79,257	21,19,051	
INDUSTRIAL TRAINING INSTITUTE		AND				

*****	-----	-----	-----
TOTAL(MH)	12,39,794	8,79,257	21,19,051

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(DDO)	12,39,794	8,79,257	21,19,051
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HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	5,85,908	96,989	6,82,897
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INDUSTRIAL TRAINING INSTITUTE	AND
-------------------------------	-----

		FINMIN1121.TXT			
FOR WOMEN, AHMEDGARH		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			18,25,702	9,76,246	28,01,948
		*****	-----		
TOTAL (DDO)			18,25,702	9,76,246	28,01,948
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	65,50,999	9,29,085	74,80,084
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, HOSHIARPUR		ADMINISTRATION			
		101-EMPLOYMENT	14,800	0	14,800
		SERVICES			
		*****	-----		
TOTAL (MH)			65,65,799	9,29,085	74,94,884
		*****	-----		
TOTAL (DDO)			65,65,799	9,29,085	74,94,884

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	14,67,426	2,23,378	16,90,804
INSTITUTE (WOMEN)	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		14,67,426	2,23,378	16,90,804

*****	-----			
TOTAL (DDO)		14,67,426	2,23,378	16,90,804

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	8,64,611	1,49,157	10,13,768
INSTITUTE FOR WOMEN CHUHARCHAK	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
TOTAL(MH)				8,64,611	1,49,157	10,13,768

*****				-----		
TOTAL(DDO)				8,64,611	1,49,157	10,13,768

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,INDUSTRIAL TRAINING 2230	001-DIRECTION	7,96,053	2,88,124	10,84,177
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN DHARAMKOT	AND			
AND	TRAINING, PUNJAB		ADMINISTRATION			
TECHNICAL						
EDUCATION						

*****				-----		
TOTAL(MH)				7,96,053	2,88,124	10,84,177

*****				-----		
TOTAL(DDO)				7,96,053	2,88,124	10,84,177

MANAGER,GOVERNMENT WORKS CENTRE, 2235	107-SWATANTRATA	30,000	0	30,000
RAJPURA	SAINIK SAMMAN			

PENSION SCHEME

*****			-----		
TOTAL(MH)			30,000	0	30,000
*****			-----		
TOTAL(DD0)			30,000	0	30,000
PLACEMENT OFFICER, GOVT .ITI	2230	001-DIRECTION	1,08,89,640	18,77,301	1,27,66,941
(WOMEN), MOHALI		AND			
		ADMINISTRATION			
		003-TRAINING OF	6,64,000	0	6,64,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,46,000	0	1,46,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		

TOTAL(MH)	1,16,99,640	18,77,301	1,35,76,941
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			1,16,99,640	18,77,301	1,35,76,941
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	1,09,60,823	14,93,663	1,24,54,486
TRAINING INSTITUTE		AND			
		ADMINISTRATION			

FINMIN1121.TXT 003-TRAINING OF			1,31,580	0	1,31,580
CRAFTSMEN AND					
SUPERVISORS					
*****			-----		
TOTAL(MH)			2,27,92,043	33,70,964	2,61,63,007
*****			-----		
TOTAL(DDO)			2,27,92,043	33,70,964	2,61,63,007
PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER	4,09,151	0	4,09,151
PROGRAMMES					
*****			-----		
TOTAL(MH)			4,09,151	0	4,09,151
*****			-----		
TOTAL(DDO)			4,09,151	0	4,09,151
PRINCIPAL, GOVERNMENT ART AND	2230	001-DIRECTION	28,38,810	4,48,678	32,87,488

CRAFTS INSTITUTE

FINMIN1121.TXT
AND

ADMINISTRATION

*****	-----			
TOTAL(MH)	28,38,810	4,48,678	32,87,488	

*****	-----			
TOTAL(DDO)	28,38,810	4,48,678	32,87,488	

PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	30,16,783	4,83,318	35,00,101
TEACHER TRAINING, NABHA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		30,16,783	4,83,318	35,00,101

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

*****				-----		
TOTAL (DD0)				30,16,783	4,83,318	35,00,101

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	24,76,770	3,37,251	28,14,021
TEACHERS TRAINING		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				54,93,553	8,20,569	63,14,122

2235	200-OTHER	0	5,433	5,433
	PROGRAMMES			

*****				-----		
TOTAL (MH)				0	5,433	5,433

*****					-----		
TOTAL(DDO)					54,93,553	8,26,002	63,19,555
PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 001-DIRECTION					28,26,031	3,95,392	32,21,423
TRAINING INSTITUTE (W), ANANDPUR							
AND							
ADMINISTRATION							
*****					-----		
TOTAL(MH)					28,26,031	3,95,392	32,21,423
2235 200-OTHER					23,585	0	23,585
PROGRAMMES							
*****					-----		
TOTAL(MH)					23,585	0	23,585
*****					-----		
TOTAL(DDO)					28,49,616	3,95,392	32,45,008

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 001-DIRECTION 64,19,115 9,22,621 73,41,736

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TRAINING INSTITUTE (W), KHEOWALI		AND			
				ADMINISTRATION			

			*****		-----	-----	-----
			TOTAL (MH)		64,19,115	9,22,621	73,41,736

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	2,11,662	0	2,11,662
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), KHEOWALI		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

			*****		-----	-----	-----
			TOTAL (MH)		2,11,662	0	2,11,662

*****				-----		
TOTAL(DDO)				66,30,777	9,22,621	75,53,398
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,03,39,314	13,89,536	1,17,28,850	
TRAINING INSTITUTE (WOEMN),		AND				
AMRITSAR		ADMINISTRATION				
		003-TRAINING OF	29,516	34,500	64,016	
		CRAFTSMEN AND				
		SUPERVISORS				
		789-SPECIAL	0	23,000	23,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				1,03,68,830	14,47,036	1,18,15,866
*****				-----		

TOTAL(DDO)	1,03,68,830	14,47,036	1,18,15,866
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PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	38,26,372	6,30,932	44,57,304
TRAINING INSTITUTE (WOMEN),	AND			
BHATINDA	ADMINISTRATION			

003-TRAINING OF	1,32,750	45,000	1,77,750
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	44,250	15,000	59,250
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOR SCHEDULED
CASTES

				FINMIN1121.TXT			
				*****	-----		
TOTAL(MH)					40,03,372	6,90,932	46,94,304
				*****	-----		
TOTAL(DDO)					40,03,372	6,90,932	46,94,304
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	30,971	0	30,971
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		PROGRAMMES			
AND	TRAINING, PUNJAB	JALANDHAR					
TECHNICAL							
EDUCATION							
				*****	-----		
TOTAL(MH)					30,971	0	30,971
				*****	-----		
TOTAL(DDO)					30,971	0	30,971
PRINCIPAL, GOVERNMENT INDUSTRIAL				2230	001-DIRECTION	48,57,720	6,94,624
TRAINING INSTITUTE (WOMEN),					AND		55,52,344

LUDHIANA		FINMIN1121.TXT ADMINISTRATION			
		*****	-----		
TOTAL(MH)			48,57,720	6,94,624	55,52,344
		*****	-----		
TOTAL(DDO)			48,57,720	6,94,624	55,52,344
PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	11,603	0	11,603
TRAINING INSTITUTE (WOMEN), MOGA		PROGRAMMES			
		*****	-----		
TOTAL(MH)			11,603	0	11,603
		*****	-----		
TOTAL(DDO)			11,603	0	11,603
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	7,29,473	1,55,337	8,84,810
TRAINING INSTITUTE (WOMEN),		AND			
NANGAL		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL (MH)		7,29,473	1,55,337	8,84,810
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

			TOTAL (DDO)		7,29,473	1,55,337	8,84,810
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION		70,85,796	24,69,656	95,55,452
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TRAINING INSTITUTE (WOMEN), AND

RAJPURA ADMINISTRATION

FINMIN1121.TXT					
003-TRAINING OF		1,56,086	1,50,681	3,06,767	
CRAFTSMEN AND					
SUPERVISORS					
789-SPECIAL		73,472	70,907	1,44,379	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		80,44,827	28,46,581	1,08,91,408	
*****		-----			
TOTAL(DDO)		80,44,827	28,46,581	1,08,91,408	
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	4,35,818	59,975	4,95,793
TRAINING INSTITUTE (WOMEN),		AND			
SUNAM		ADMINISTRATION			
*****		-----			
TOTAL(MH)		4,35,818	59,975	4,95,793	

2235	200-OTHER	12,355	0	12,355
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	12,355	0	12,355
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TOTAL (DDO)	4,48,173	59,975	5,08,148
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	102-CHILD	2,16,63,403	66,08,931	2,82,72,334
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN,		WELFARE			
AND	TRAINING, PUNJAB	PATIALA					
TECHNICAL							

EDUCATION

*****			-----		
TOTAL(MH)			2,16,75,758	66,08,931	2,82,84,689
*****			-----		
TOTAL(DD0)			2,21,11,576	66,68,906	2,87,80,482
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	4,83,834	0	4,83,834
TRAINING INSTITUTE, (SC) BAGWAIN		AND			
GARHSHANKAR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			4,83,834	0	4,83,834
2235	200-OTHER		11,468	0	11,468
	PROGRAMMES				
*****			-----		
TOTAL(MH)			11,468	0	11,468

*****					-----				
TOTAL(DDO)				4,95,302		0		4,95,302	

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION		5,000		0		5,000	
TRAINING INSTITUTE, PATIALA		AND							
		ADMINISTRATION							

*****					-----				
TOTAL(MH)				5,000		0		5,000	

*****					-----				
TOTAL(DDO)				5,000		0		5,000	

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION		1,28,15,189		21,72,762		1,49,87,951	
TRAINING INSTITUTE, RAJPURA		AND							
		ADMINISTRATION							
		003-TRAINING OF		4,51,258		31,913		4,83,171	
		CRAFTSMEN AND							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SUPERVISORS				
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	789-SPECIAL	2,12,356	15,021	2,27,377	
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RAJPURA		COMPONENT PLAN				
AND	TRAINING, PUNJAB			FOR SCHEDULED				
TECHNICAL				CASTES				
EDUCATION								
			*****	-----				
			TOTAL (MH)		1,34,78,803	22,19,696	1,56,98,499	

			TOTAL (DDO)		1,34,78,803	22,19,696	1,56,98,499	
			PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,56,41,787	23,50,424	1,79,92,211

TRAINING INSTITUTE, RANJIT		FINMIN1121.TXT			
		AND			
AVENUE		ADMINISTRATION			
		789-SPECIAL	1,35,000	0	1,35,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,57,76,787	23,50,424	1,81,27,211

		TOTAL(DDO)	1,57,76,787	23,50,424	1,81,27,211
PRINCIPAL, GOVERNMENT INDUSTRIAL 2230		001-DIRECTION	1,87,32,557	28,18,450	2,15,51,007
TRAINING, SUNAM		AND			
		ADMINISTRATION			

		TOTAL(MH)	1,87,32,557	28,18,450	2,15,51,007

2235

FINMIN1121.TXT
200-OTHER

12,396

0

12,396

PROGRAMMES

TOTAL (MH)

12,396

0

12,396

TOTAL (DDO)

1,87,44,953

28,18,450

2,15,63,403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	87,08,731	14,08,892	1,01,17,623
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****		-----			
TOTAL(MH)		87,08,731	14,08,892	1,01,17,623	
2235	200-OTHER	0	3,79,985	3,79,985	
PROGRAMMES					
*****		-----			
TOTAL(MH)		0	3,79,985	3,79,985	
*****		-----			
TOTAL(DDO)		87,08,731	17,88,877	1,04,97,608	
PRINCIPAL,GOVT.INDUSTRIAL	2230	001-DIRECTION	1,13,306	0	1,13,306
TRAINING INSTITUTE, MAKSOADPUR	AND				
ADMINISTRATION					
*****		-----			
TOTAL(MH)		1,13,306	0	1,13,306	
*****		-----			

		FINMIN1121.TXT			
TOTAL(DDO)			1,13,306	0	1,13,306

PRINCIPAL, I.T.I. FDK.	2230	001-DIRECTION	1,64,00,428	22,86,728	1,86,87,156
		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,66,613	0	2,66,613
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	46,000	27,096	73,096
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		1,67,13,041	23,13,824	1,90,26,865

*****	-----			
TOTAL(DDO)		1,67,13,041	23,13,824	1,90,26,865

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION	77,82,838	12,05,555	89,88,393
TRAINING	EDUCATION & INDUSTRIAL			AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	66,774	12,823	79,597
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	30,000	0	30,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		78,79,612	12,18,378	90,97,990

*****				-----		
TOTAL (DDO)				78,79,612	12,18,378	90,97,990

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	33,81,461	5,10,596	38,92,057
CENTRE MUKATSAR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				33,81,461	5,10,596	38,92,057

*****				-----		
TOTAL (DDO)				33,81,461	5,10,596	38,92,057

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	62,75,287	8,24,593	70,99,880
INSTITUTE		AND			
		ADMINISTRATION			

		003-TRAINING OF	1,35,000	15,000	1,50,000
		CRAFTSMEN AND			

SUPERVISORS

*****				-----			
TOTAL (MH)				64,10,287	8,39,593	72,49,880	
*****				-----			
TOTAL (DDO)				64,10,287	8,39,593	72,49,880	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	28,02,031	4,74,295	32,76,326
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE (WOMEN), JAGRAON		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

		FINMIN1121.TXT			
*****		-----			
TOTAL(MH)			92,12,318	13,13,888	1,05,26,206
*****		-----			
TOTAL(DDO)			92,12,318	13,13,888	1,05,26,206
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,22,30,700	18,01,534	1,40,32,234
INSTITUTE , BASSI PATHANA		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,21,550	2,36,250	4,57,800
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	93,450	78,750	1,72,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)			1,25,45,700	21,16,534	1,46,62,234

2235	200-OTHER	61,108	56,792	1,17,900
PROGRAMMES				

TOTAL(MH)		61,108	56,792	1,17,900

TOTAL(DDO)		1,26,06,808	21,73,326	1,47,80,134

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	30,25,291	5,53,028	35,78,319
INSTITUTE FOR WOMEN,		AND			
		ADMINISTRATION			

TOTAL(MH)			30,25,291	5,53,028	35,78,319

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			30,25,291	5,53,028	35,78,319
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,25,960	4,62,778	6,88,738
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN, PATHANKOT		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
			*****		-----		
			TOTAL(MH)		32,51,251	10,15,806	42,67,057

		TOTAL(DDO)			32,51,251	10,15,806	42,67,057
		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	47,76,260	7,10,705	54,86,965
		INSTITUTE FOR WOMEN, TANDA		AND			
				ADMINISTRATION			

*****			-----		
TOTAL(MH)			47,76,260	7,10,705	54,86,965

*****			-----		
TOTAL(DDO)			47,76,260	7,10,705	54,86,965

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	12,21,669	0	12,21,669
INSTITUTE HOSHIARPUR		PROGRAMMES			

*****			-----		
TOTAL(MH)			12,21,669	0	12,21,669

*****			-----		
TOTAL(DDO)			12,21,669	0	12,21,669

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,81,47,189	25,67,967	2,07,15,156
INSTITUTE MOGA		AND			
		ADMINISTRATION			

FINMIN1121.TXT			
003-TRAINING OF	6,89,628	97,990	7,87,618
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	2,29,871	32,660	2,62,531
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,90,66,688	26,98,617	2,17,65,305
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	0	2,18,050	2,18,050
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE MOGA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							

EDUCATION

*****			-----				
TOTAL (MH)			0	2,18,050	2,18,050		
*****			-----				
TOTAL (DD0)			1,90,66,688	29,16,667	2,19,83,355		
PRINCIPAL, INDUSTRIAL TRAINING			2230	001-DIRECTION	1,27,59,795	22,25,351	1,49,85,146
INSTITUTE NAWANSHAHAR				AND			
				ADMINISTRATION			
				003-TRAINING OF	0	3,57,096	3,57,096
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	1,43,516	1,62,576	3,06,092
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****			-----				

TOTAL(MH)	1,29,03,311	27,45,023	1,56,48,334
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2235	200-OTHER	0	98,628	98,628
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	98,628	98,628

*****	-----	-----	-----
TOTAL(DDO)	1,29,03,311	28,43,651	1,57,46,962

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	29,64,683	3,65,241	33,29,924
INSTITUTE SOONDH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	FINMIN1121.TXT MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			TOTAL (MH)		29,64,683	3,65,241	33,29,924

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----				
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL (DDO)			29,64,683	3,65,241	33,29,924
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,77,98,057	24,56,987	2,02,55,044
INSTITUTE,		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,11,585	1,33,500	4,45,085
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	54,197	14,500	68,697

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		2, 11, 28, 522	29, 70, 228	2, 40, 98, 750

*****		-----		
TOTAL(DDO)		2, 11, 28, 522	29, 70, 228	2, 40, 98, 750

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	34, 45, 714	5, 03, 899	39, 49, 613
INSTITUTE, BANUR		AND			
		ADMINISTRATION			

003-TRAINING OF	99, 038	10, 200	1, 09, 238
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	46, 606	4, 800	51, 406
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	35,91,358	5,18,899	41,10,257

*****	-----	-----	-----
TOTAL (DDO)	35,91,358	5,18,899	41,10,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,59,84,609	26,64,693	1,86,49,302
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BATALA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	3,23,000	0	3,23,000
				CRAFTSMEN AND			

FINMIN1121.TXT
SUPERVISORS

*****			-----		
TOTAL(MH)			1,63,07,609	26,64,693	1,89,72,302
2235	200-OTHER		1,00,000	0	1,00,000
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DD0)			1,64,07,609	26,64,693	1,90,72,302
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,05,85,646	41,31,800	3,47,17,446
INSTITUTE, BHATINDA					
AND					
ADMINISTRATION					
		003-TRAINING OF	3,87,944	56,250	4,44,194
CRAFTSMEN AND					
SUPERVISORS					

789-SPECIAL	1,29,314	18,750	1,48,064
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,11,02,904	42,06,800	3,53,09,704

2235	200-OTHER	5,38,853	0	5,38,853
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	5,38,853	0	5,38,853

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DD0)				3,16,41,757	42,06,800	3,58,48,557

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,64,475	0	2,64,475
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BUDLADA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****				-----		
TOTAL (MH)				8,03,328	0	8,03,328

*****				-----		
TOTAL (DD0)				3,19,06,232	42,06,800	3,61,13,032

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	47,91,277	6,94,084	54,85,361
INSTITUTE, GAJJARWAL		AND			
		ADMINISTRATION			
		003-TRAINING OF	30,600	0	30,600
		CRAFTSMEN AND			

SUPERVISORS

789-SPECIAL	14,400	0	14,400
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	48,36,277	6,94,084	55,30,361

*****	-----		
TOTAL(DDO)	48,36,277	6,94,084	55,30,361

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,03,48,476	1,00,16,869	4,03,65,345
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INSTITUTE, GURDASPUR

AND

ADMINISTRATION

003-TRAINING OF	69,000	60,000	1,29,000
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CRAFTSMEN AND

SUPERVISORS

*****	-----		
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TOTAL(MH)	3,04,17,476	1,00,76,869	4,04,94,345
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*****	-----	-----	-----
TOTAL(DDO)	3,04,17,476	1,00,76,869	4,04,94,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,89,20,951	39,21,440	3,28,42,391
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, HOSHIARPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	2,89,20,951	39,21,440	3,28,42,391

*****				-----		
TOTAL(DDO)				2,89,20,951	39,21,440	3,28,42,391

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	86,71,623	13,13,329	99,84,952
INSTITUTE, KALANAUR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				86,71,623	13,13,329	99,84,952

*****				-----		
TOTAL(DDO)				86,71,623	13,13,329	99,84,952

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	46,88,845	7,64,181	54,53,026
INSTITUTE, LOPOKE		AND			
		ADMINISTRATION			

		003-TRAINING OF	1,65,000	0	1,65,000
		CRAFTSMEN AND			
		SUPERVISORS			

*****				-----			
TOTAL(MH)				48,53,845	7,64,181	56,18,026	

*****				-----			
TOTAL(DDO)				48,53,845	7,64,181	56,18,026	

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,25,19,520	51,61,227	3,76,80,747		
INSTITUTE, LUDHIANA		AND					
		ADMINISTRATION					
		003-TRAINING OF	3,03,024	1,01,250	4,04,274		
		CRAFTSMEN AND					
		SUPERVISORS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL

DIRECTOR TECHNICAL

PRINCIPAL, INDUSTRIAL TRAINING

2230

789-SPECIAL

1,01,007

33,750

1,34,757

TRAINING

EDUCATION & INDUSTRIAL

INSTITUTE, LUDHIANA

COMPONENT PLAN

AND

TRAINING, PUNJAB

FOR SCHEDULED

TECHNICAL

CASTES

EDUCATION

TOTAL(MH)

3,29,23,551

52,96,227

3,82,19,778

2235

200-OTHER

10,52,115

89,790

11,41,905

PROGRAMMES

TOTAL(MH)

10,52,115

89,790

11,41,905

TOTAL(DDO)

3,39,75,666

53,86,017

3,93,61,683

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

91,76,637

13,07,974

1,04,84,611

INSTITUTE, MANUKE

AND

ADMINISTRATION

*****				-----		
TOTAL(MH)				91,76,637	13,07,974	1,04,84,611
*****				-----		
TOTAL(DDO)				91,76,637	13,07,974	1,04,84,611
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,80,43,124	25,30,021	2,05,73,145	
INSTITUTE, NANGAL		AND				
		ADMINISTRATION				
		003-TRAINING OF	1,91,065	90,000	2,81,065	
		CRAFTSMEN AND				
		SUPERVISORS				
		789-SPECIAL	24,000	90,000	1,14,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				1,82,58,189	27,10,021	2,09,68,210

TOTAL(DDO)	1,82,58,189	27,10,021	2,09,68,210
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GOVERNMENT OF PUNJAB	Page 1111
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,60,93,187	38,26,912	2,99,20,099
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATHANKOT		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

				003-TRAINING OF	4,30,161	5,88,000	10,18,161
				CRAFTSMEN AND			
				SUPERVISORS			

				789-SPECIAL	75,000	75,000	1,50,000
--	--	--	--	-------------	--------	--------	----------

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)	2,65,98,348	44,89,912	3,10,88,260	

*****	-----			
TOTAL (DDO)	2,65,98,348	44,89,912	3,10,88,260	

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,70,12,661	54,42,814	4,24,55,475
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INSTITUTE, PATIALA

AND

ADMINISTRATION

003-TRAINING OF	10,33,840	28,452	10,62,292	
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	3,58,253	0	3,58,253	
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)			3,84,04,754	54,71,266		4,38,76,020	

2235	200-OTHER		6,94,619	1,47,709		8,42,328	
PROGRAMMES							

*****				-----			
TOTAL(MH)			6,94,619	1,47,709		8,42,328	

*****				-----			
TOTAL(DDO)			3,90,99,373	56,18,975		4,47,18,348	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	FINMIN1121.TXT 001-DIRECTION	1,28,13,955	20,00,582	1,48,14,537
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, QADIAN		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	0	15,000	15,000
CRAFTSMEN AND			
SUPERVISORS			

*****	-----	-----	-----
TOTAL(MH)	1,35,08,574	21,63,291	1,56,71,865

*****	-----	-----	-----
TOTAL(DD0)	5,19,13,328	76,34,557	5,95,47,885

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,38,02,616	18,49,875	1,56,52,491
INSTITUTE, ROPAR		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,59,000	0	1,59,000
		CRAFTSMEN AND			

*****				-----				
TOTAL(MH)				1,39,61,616	18,49,875	1,58,11,491		
*****				-----				
TOTAL(DDO)				1,39,61,616	18,49,875	1,58,11,491		
PRINCIPAL, INDUSTRIAL TRAINING				2230	001-DIRECTION	1,50,62,925	21,28,758	1,71,91,683
INSTITUTE, SAMRALA					AND			
					ADMINISTRATION			
					003-TRAINING OF	30,375	19,233	49,608
					CRAFTSMEN AND			
					SUPERVISORS			
					789-SPECIAL	10,125	6,411	16,536
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****				-----				

FINMIN1121.TXT
TOTAL(MH) 1,51,03,425 21,54,402 1,72,57,827

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	0	1,00,000	1,00,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, SAMRALA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
*****					-----		
TOTAL(MH)					0	1,00,000	1,00,000
*****					-----		
TOTAL(DDO)					1,51,03,425	22,54,402	1,73,57,827

FINMIN1121.TXT					
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,81,24,097	26,93,651	2,08,17,748
INSTITUTE, TALWARA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,81,24,097	26,93,651	2,08,17,748

TOTAL(DDO)			1,81,24,097	26,93,651	2,08,17,748
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	14,62,894	2,47,817	17,10,711
INSTITUTE, INDUSTRIAL TRAINING		AND			
INSTITUTE, JAITO		ADMINISTRATION			
*****			-----		
TOTAL(MH)			14,62,894	2,47,817	17,10,711
	2235	200-OTHER	1,06,561	0	1,06,561
		PROGRAMMES			
*****			-----		

TOTAL (MH)	1,06,561	0	1,06,561
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TOTAL (DDO)	15,69,455	2,47,817	18,17,272
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	26,82,310	0	26,82,310
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INSTITUTE, JAITU		AND			
------------------	--	-----	--	--	--

ADMINISTRATION

TOTAL (MH)	26,82,310	0	26,82,310
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	1,00,000	0	1,00,000
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, JAITU		PROGRAMMES			
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AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

		*****	-----		
TOTAL (MH)			27,82,310	0	27,82,310
		*****	-----		
TOTAL (DD0)			27,82,310	0	27,82,310
PRINCIPAL, JUNIOR TECHNICAL	2230	001-DIRECTION	2,30,53,851	33,09,264	2,63,63,115
SCHOOL, KAPURTHALA		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,27,500	32,299	1,59,799
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	42,500	10,766	53,266
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			2,32,23,851	33,52,329	2,65,76,180
*****			-----		
TOTAL(DD0)			2,32,23,851	33,52,329	2,65,76,180
PRINCIPAL, MEHAR CHAND	2230	001-DIRECTION	1,98,67,162	37,41,333	2,36,08,495
INDUSTRICAL TRAINING CENTRE		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	29,516	29,516
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	15,000	15,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,98,67,162	37,85,849	2,36,53,011

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	*****					
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TRAINING	EDUCATION & INDUSTRIAL						
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AND	TRAINING, PUNJAB						
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TECHNICAL							
-----------	--	--	--	--	--	--	--

EDUCATION							
-----------	--	--	--	--	--	--	--

		TOTAL(DDO)			1,98,67,162	37,85,849	2,36,53,011
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	SUPERINTENDENT(TECH),GOVERNMENT	2230	001-DIRECTION		26,29,800	3,82,268	30,12,068
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	INDUSTRIAL TRAINING INSTITUTE		AND				
--	-------------------------------	--	-----	--	--	--	--

			ADMINISTRATION				
--	--	--	----------------	--	--	--	--

			003-TRAINING OF		1,98,520	59,034	2,57,554
--	--	--	-----------------	--	----------	--------	----------

SUPERVISORS

*****			-----		
TOTAL(MH)			2,26,95,482	42,27,151	2,69,22,633
*****			-----		
TOTAL(DDO)			2,26,95,482	42,27,151	2,69,22,633
SUPERINTENDENT(TECH), INDUSTRIAL	2071	115-LEAVE	5,57,260	0	5,57,260
TRAINING INSTITUTE LALRU		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			5,57,260	0	5,57,260
2230	001-DIRECTION		64,30,151	9,56,588	73,86,739
		AND			
		ADMINISTRATION			
*****			-----		

	FINMIN1121.TXT			
TOTAL(MH)		64,30,151	9,56,588	73,86,739

TOTAL(DDO)		69,87,411	9,56,588	79,43,999
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SUPERINTENDENT, GOVERNMENT	2230	001-DIRECTION	44,71,023	5,94,149	50,65,172
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INDUSTRIAL TRAINING INSTITUTE,		AND			
		ADMINISTRATION			

TOTAL(MH)		44,71,023	5,94,149	50,65,172
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)		44,71,023	5,94,149	50,65,172
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	49,79,152	6,93,971	56,73,123
TRAINING INSTITUTE		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			94,50,175	12,88,120	1,07,38,295
*****			-----		
TOTAL (DDO)			94,50,175	12,88,120	1,07,38,295
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	29,96,660	4,58,621	34,55,281
TRAINING INSTITUTE SARAINAGA		AND			
		ADMINISTRATION			
			003-TRAINING OF	0	1,59,300
					1,59,300

FINMIN1121.TXT					
CRAFTSMEN AND					
SUPERVISORS					
789-SPECIAL		0	65,700	65,700	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)		29,96,660	6,83,621	36,80,281	
*****			-----		
TOTAL (DD0)		29,96,660	6,83,621	36,80,281	
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	1,30,99,015	18,33,017	1,49,32,032
TRAINING INSTITUTE, FAZILKA		AND			
		ADMINISTRATION			
		003-TRAINING OF	78,750	11,250	90,000
		CRAFTSMEN AND			
		SUPERVISORS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	789-SPECIAL	26,250	3,750	30,000
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FAZILKA		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							

			TOTAL(MH)		1,32,04,015	18,48,017	1,50,52,032

			TOTAL(DDO)		1,32,04,015	18,48,017	1,50,52,032

			SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	1,76,04,931	26,81,880
			TRAINING INSTITUTE, FEROZEPUR		AND		
					ADMINISTRATION		

		003-TRAINING OF	4,61,250	71,490	5,32,740
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,53,750	23,225	1,76,975
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,82,19,931	27,76,595	2,09,96,526
*****			-----		
TOTAL(DDO)			1,82,19,931	27,76,595	2,09,96,526
SUPERINTENDENT, INDUSTRIAL		2230	001-DIRECTION	29,27,465	4,08,334
TRAINING INSTITUTE, HARIANA			AND		33,35,799
			ADMINISTRATION		
*****			-----		
TOTAL(MH)			29,27,465	4,08,334	33,35,799

*****				-----		
TOTAL (DDO)				29,27,465	4,08,334	33,35,799

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	66,12,959	9,12,614	75,25,573
TRAINING INSTITUTE, NABHA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		66,12,959	9,12,614	75,25,573

INDUSTRIAL	DIRECTOR TECHNICAL	*****					
TRAINING	EDUCATION & INDUSTRIAL						

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

FINMIN1121.TXT

TOTAL(DDO)			66,12,959	9,12,614	75,25,573
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	9,91,709	1,30,712	11,22,421
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TRAINING INSTITUTE, SULTANPUR		AND			
		ADMINISTRATION			

	TOTAL(MH)		76,04,668	10,43,326	86,47,994

	TOTAL(DDO)		76,04,668	10,43,326	86,47,994

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	20,00,296	3,24,245	23,24,541
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TRAINING INSTITUTE, TALWANDI		AND			
CHAUDHRIAN		ADMINISTRATION			

		789-SPECIAL	1,089	0	1,089
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FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		20,01,385	3,24,245	23,25,630

*****		-----		
TOTAL(DDO)		20,01,385	3,24,245	23,25,630

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	38,46,054	4,90,108	43,36,162
TRAINING INSTITUTE, UTALAN		AND			
		ADMINISTRATION			

		003-TRAINING OF	1,60,151	1,22,400	2,82,551
		CRAFTSMEN AND			
		SUPERVISORS			

		789-SPECIAL	75,365	57,600	1,32,965
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES							

			TOTAL (MH)		40,81,570	6,70,108	47,51,678

			TOTAL (DDO)		40,81,570	6,70,108	47,51,678
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	22,34,139	3,69,469	26,03,608
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NAKODAR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

			TOTAL (MH)		22,34,139	3,69,469	26,03,608

*****				-----		
TOTAL(DDO)				22,34,139	3,69,469	26,03,608

*****				-----		
TOTAL(CCO)				90,91,18,968	13,93,98,019	1,04,85,16,987

DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT	10,34,574	1,48,469	11,83,043
EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY			
	EDUCATION		SCHOOLS			

*****				-----		
TOTAL(MH)				10,34,574	1,48,469	11,83,043

*****				-----		
TOTAL(DDO)				10,34,574	1,48,469	11,83,043

DEPUTY CONTROLLER	2235	200-OTHER	33,51,814	3,59,558	37,11,372
(F&A), INDUSTRIAL TRAINING		PROGRAMMES			

WING,DEPARTMENT OF TECHNICAL

EDUCATION & INDUSTRIAL TRAINIG,

PUNJAB

*****	-----	-----	-----
TOTAL(MH)	33,51,814	3,59,558	37,11,372

*****	-----	-----	-----
TOTAL(DDO)	33,51,814	3,59,558	37,11,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	001-DIRECTION	3,95,55,992	61,10,156	4,56,66,148
TRAINING	EDUCATION, PUNJAB	EDUCATION,CHANDIGARH		AND			
AND				ADMINISTRATION			
TECHNICAL							
EDUCATION							

102-ASSISTANCE	6,12,00,000	0	6,12,00,000
TO UNIVERSITIES			
FOR TECHNICAL			
EDUCATION			
105-POLYTECHNIC	5,99,92,000	0	5,99,92,000
S			
789-SPECIAL	2,88,00,000	0	2,88,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	2,01,84,591	1,47,74,168	3,49,58,759
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	20,97,32,583	2,08,84,324	23,06,16,907

*****	-----	-----	-----
TOTAL(DDO)	20,97,32,583	2,08,84,324	23,06,16,907

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	33,18,392	51,65,477	84,83,869
COLLEGE	S			

*****	-----	-----	-----
TOTAL (MH)	33,18,392	51,65,477	84,83,869

*****	-----	-----	-----
TOTAL (DDO)	33,18,392	51,65,477	84,83,869

PRINCIPAL GOVERNMENT 2203	105-POLYTECHNIC	3,85,24,131	59,35,256	4,44,59,387
POLYTECHNICAL, FOR	S			
WOMEN, AMRITSAR				

*****	-----	-----	-----
TOTAL (MH)	3,85,24,131	59,35,256	4,44,59,387

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,85,24,131	59,35,256	4,44,59,387
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	4,85,23,005	71,31,532	5,56,54,537
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, AMRITSAR		S			
AND							
TECHNICAL							
EDUCATION							
			*****	-----			
			TOTAL(MH)		8,70,47,136	1,30,66,788	10,01,13,924
			2235	200-OTHER	25,321	60,712	86,033
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		25,321	60,712	86,033

*****			-----		
TOTAL(DDO)			8,70,72,457	1,31,27,500	10,01,99,957

PRINCIPAL, JAGATRAM GOVERNMENT	2203	105-POLYTECHNIC	4,35,09,930	64,03,769	4,99,13,699
POLYTECHNICAL,HOSHIARPUR		S			

*****			-----		
TOTAL(MH)			4,35,09,930	64,03,769	4,99,13,699

2235	200-OTHER	0	1,79,018	1,79,018
	PROGRAMMES			

*****			-----		
TOTAL(MH)			0	1,79,018	1,79,018

*****			-----		
TOTAL(DDO)			4,35,09,930	65,82,787	5,00,92,717

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,50,28,482	24,96,356	1,75,24,838
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*****				-----		
TOTAL(MH)				1,50,28,482	24,96,356	1,75,24,838
*****				-----		
TOTAL(DDO)				1,50,28,482	24,96,356	1,75,24,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	54,52,612	8,44,465	62,97,077
TRAINING	EDUCATION, PUNJAB	OF LEATHER AND FOOTWEAR		S			
AND		TECHNOLOGY					
TECHNICAL							
EDUCATION							

FINMIN1121.TXT				
TOTAL (MH)		2,04,81,094	33,40,821	2,38,21,915
2235	200-OTHER	1,73,277	0	1,73,277
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		1,73,277	0	1,73,277
*****		-----	-----	-----
TOTAL (DD0)		2,06,54,371	33,40,821	2,39,95,192
PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	2,66,08,043	36,78,746	3,02,86,789
S				
*****		-----	-----	-----
TOTAL (MH)		2,66,08,043	36,78,746	3,02,86,789
*****		-----	-----	-----
TOTAL (DD0)		2,66,08,043	36,78,746	3,02,86,789

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	1,97,75,849	28,92,938	2,26,68,787
COLLEGE	S			

*****	-----			
TOTAL(MH)		1,97,75,849	28,92,938	2,26,68,787

*****	-----			
TOTAL(DDO)		1,97,75,849	28,92,938	2,26,68,787

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	2,80,82,080	53,04,833	3,33,86,913
COLLEGE,	S			

*****	-----			
TOTAL(MH)		2,80,82,080	53,04,833	3,33,86,913

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,80,82,080	53,04,833	3,33,86,913
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INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	3,44,37,651	58,80,648	4,03,18,299
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TRAINING	EDUCATION, PUNJAB	FOR WOMEN, LUDHIANA		S			
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AND

TECHNICAL

EDUCATION

***** -----

		TOTAL(MH)			6,25,19,731	1,11,85,481	7,37,05,212
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***** -----

		TOTAL(DDO)			6,25,19,731	1,11,85,481	7,37,05,212
--	--	------------	--	--	-------------	-------------	-------------

		PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	6,45,57,655	1,00,79,230	7,46,36,885
--	--	-----------------------------------	------	-----------------	-------------	-------------	-------------

		FOR WOMEN, PATIALA		S			
--	--	--------------------	--	---	--	--	--

***** -----

TOTAL(MH)	6,45,57,655	1,00,79,230	7,46,36,885
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TOTAL(DDO)	6,45,57,655	1,00,79,230	7,46,36,885

PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	3,00,67,740	50,53,273	3,51,21,013
GURU TEG BAHADURGARH(MOGA)		S			

TOTAL(MH)	3,00,67,740	50,53,273	3,51,21,013

TOTAL(DDO)	3,00,67,740	50,53,273	3,51,21,013

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	6,02,42,915	81,09,336	6,83,52,251
POLYTECHNIC, BHATINDA		S			

TOTAL(MH)	6,02,42,915	81,09,336	6,83,52,251

TOTAL(DDO)	6,02,42,915	81,09,336	6,83,52,251
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PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,27,25,637	18,94,458	1,46,20,095
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POLYTECHNICAL BHIKHIWIND	S
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,27,25,637	18,94,458	1,46,20,095
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TOTAL(DDO)	1,27,25,637	18,94,458	1,46,20,095
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INDUSTRIAL DIRECTOR, TECHNICAL PRINCIPAL, GOVERNMENT 2203 FINMIN1121.TXT
105-POLYTECHNIC 1,30,63,134 18,42,018 1,49,05,152

TRAINING EDUCATION, PUNJAB POLYTECHNICAL FOR WOMEN, ROPAR S

AND

TECHNICAL

EDUCATION

***** -----

TOTAL (MH) 1,30,63,134 18,42,018 1,49,05,152

2235 200-OTHER 20,480 0 20,480

PROGRAMMES

***** -----

TOTAL (MH) 20,480 0 20,480

***** -----

TOTAL (DD0) 1,30,83,614 18,42,018 1,49,25,632

PRINCIPAL, GOVERNMENT 2203 105-POLYTECHNIC 4,04,78,970 62,37,482 4,67,16,452

POLYTECHNICAL, BATALA S

TOTAL(MH)			4,04,78,970	62,37,482	4,67,16,452
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2235	200-OTHER		30,479	0	30,479
	PROGRAMMES				

TOTAL(MH)			30,479	0	30,479
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TOTAL(DDO)			4,05,09,449	62,37,482	4,67,46,931
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PRINCIPAL,GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	87,37,470	14,32,831	1,01,70,301
TEXTILE CHEMISTRY & KNITTING		S			
TECHNOLOGY, LUDHIANA					

FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
INDUSTRIAL	DIRECTOR, TECHNICAL		TOTAL (MH)		87,37,470	14,32,831	1,01,70,301
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
			2235	200-OTHER	12,861	0	12,861
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		87,50,331	14,32,831	1,01,83,162

			TOTAL (DDO)		87,50,331	14,32,831	1,01,83,162

	PRINCIPAL, GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC		4,07,00,133	54,71,310	4,61,71,443
	WOMEN, JALANDHAR		S				

*****				-----		
TOTAL (MH)				4,07,00,133	54,71,310	4,61,71,443
2235	200-OTHER		24,207	0	24,207	
PROGRAMMES						
*****				-----		
TOTAL (MH)				24,207	0	24,207
*****				-----		
TOTAL (DDO)				4,07,24,340	54,71,310	4,61,95,650
PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	3,47,441	61,939	4,09,380	
INSTITUTE, FAZILKA		PROGRAMMES				
*****				-----		
TOTAL (MH)				3,47,441	61,939	4,09,380
*****				-----		

TOTAL (DDO)			3,47,441	61,939	4,09,380
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PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,34,202	4,49,321	6,83,523
INSTITUTE, FEROZEPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL		TOTAL (MH)		2,34,202	4,49,321	6,83,523
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							

*****			-----	-----	-----
TOTAL (DDO)			2,34,202	4,49,321	6,83,523

PRINCIPAL,POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	4,26,83,573	62,50,490	4,89,34,063
KHUNIMAJRA		S			

*****	-----	-----	-----
TOTAL(MH)	4,29,17,775	66,99,811	4,96,17,586

*****	-----	-----	-----
TOTAL(DDO)	4,29,17,775	66,99,811	4,96,17,586

PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	70,18,690	11,93,129	82,11,819
INSTITUTE OF GARMENTS		S			
TECHNOLOGY					

*****	-----	-----	-----
TOTAL(MH)	70,18,690	11,93,129	82,11,819

*****	-----	-----	-----
TOTAL(DDO)	70,18,690	11,93,129	82,11,819

PRINCIPAL, PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	1,45,25,821	24,27,607	1,69,53,428
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INSTITUTE OF TEXTILE TECHNOLOGY	S
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*****	-----			
TOTAL (MH)		1,45,25,821	24,27,607	1,69,53,428

*****	-----			
TOTAL (DDO)		1,45,25,821	24,27,607	1,69,53,428

PRINCIPAL, S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	1,08,50,440	37,98,468	1,46,48,908
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GOVERNMENT POLYTECHNIC COLEGE,	S
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TALWARA

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						

			TOTAL (MH)	1,08,50,440	37,98,468	1,46,48,908
INDUSTRIAL	DIRECTOR, TECHNICAL	*****			-----	
TRAINING	EDUCATION, PUNJAB					
AND						
TECHNICAL						
EDUCATION						
			TOTAL (DDO)	1,08,50,440	37,98,468	1,46,48,908
PRINCIPAL, SHAHEED NAND SINGH		2203	105-POLYTECHNIC	70,54,888	15,66,470	86,21,358
GOVERNMENT POLYTECHNIC COLLEGE			S			
			*****	-----		
			TOTAL (MH)	1,79,05,328	53,64,938	2,32,70,266
			*****	-----		
			TOTAL (DDO)	1,79,05,328	53,64,938	2,32,70,266

*****					FINMIN1121.TXT		

TOTAL(CCO)					83,09,54,480	12,32,33,463	95,41,87,943
*****					-----		
TOTAL(DEPT)					1,74,00,73,448	26,26,31,482	2,00,27,04,930
INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,DISTRICT	2235	200-OTHER	38,660	0	38,660
	PUNJAB	INDUSTRIES CENTRE, FEROZEPUR		PROGRAMMES			

*****				-----		
TOTAL (DDO)				3,85,516	0	3,85,516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2070	001-DIRECTION	1,99,226	0	1,99,226
	PUNJAB	DEPARTMENT OF INDUSTRIES,		AND			
		PUNJAB, CHANDIGARH		ADMINISTRATION			

*****				-----		
TOTAL (MH)				5,84,742	0	5,84,742

2851	001-DIRECTION	8,84,18,116	1,25,29,289	10,09,47,405
	AND			
	ADMINISTRATION			

103-HANDLOOM	0	10,000	10,000
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INDUSTRIES

105-KHADI AND	3,13,88,000	39,75,000	3,53,63,000
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VILLAGE

INDUSTRIES

190-ASSISTANCE	6,60,00,000	6,60,00,000	13,20,00,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

800-OTHER	34,435	10,26,00,000	10,26,34,435
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	18,58,40,551	18,51,14,289	37,09,54,840
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*****	-----	-----	-----
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TOTAL(DD0)	18,64,25,293	18,51,14,289	37,15,39,582
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ASSISTANT CONTROLLER, F&A,	2235	200-OTHER	26,75,712	3,44,597	30,20,309
DEPARTMENT OF INDUSTRIES,		PROGRAMMES			
PUNJAB, CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	26,75,712	3,44,597	30,20,309

4851	800-OTHER	0	6,00,00,000	6,00,00,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	0	6,00,00,000	6,00,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----

INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)	26,75,712	6,03,44,597	6,30,20,309
	PUNJAB				

ASSISTANT CONTROLLER,OFFICE OF	2057	101-PURCHASE	1,41,19,212	21,40,318	1,62,59,530
CONTROLLER OF STORES, PUNJAB,					
CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	1,41,19,212	6,21,40,318	7,62,59,530

2235	200-OTHER	30,765	14,500	45,265
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	30,765	14,500	45,265

*****	-----	-----	-----
TOTAL(DDO)	1,68,25,689	6,24,99,415	7,93,25,104

ASSISTANT DISTRICT INDUSTRIES	2235	200-OTHER	13,655	0	13,655
OFFICER, ASSISTANT DISTRICT		PROGRAMMES			
INDUSTRIES OFFICER, GORANA					

*****	-----			
TOTAL (MH)		13,655	0	13,655

*****	-----			
TOTAL (DDO)		13,655	0	13,655

ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	2,67,684	25,954	2,93,638
SOCIETY		PROGRAMMES			

*****	-----			
TOTAL (MH)		2,67,684	25,954	2,93,638

*****	-----			
TOTAL (DDO)		2,67,684	25,954	2,93,638

CHILD DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	2,80,203	40,029	3,20,232
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OFFICER, CHILD DEVELOPMENT AND
PANCHAYAT OFFICER, JALALABAD

ION AND
RETIREMENT
ALLOWANCES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		2,80,203	40,029	3,20,232
			*****		-----	-----	-----
			TOTAL (DDO)		2,80,203	40,029	3,20,232
INDUSTRIES	DIRECTOR, INDUSTRIES,	DEPUTY	2235	200-OTHER	3,06,128	0	3,06,128
	PUNJAB	DIRECTOR(S.V.I.), INSTITUTE OF		PROGRAMMES			
		DESIGNS FOR HANDICRAFTS,					

		FINMIN1121.TXT			
*****		-----			
TOTAL(MH)		3,06,128	0	3,06,128	
*****		-----			
TOTAL(DDO)		3,06,128	0	3,06,128	
DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION	39,26,142	5,62,991	44,89,133
OF FACTORIES, JALANDHARA		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)		39,26,142	5,62,991	44,89,133	
*****		-----			
TOTAL(DDO)		39,26,142	5,62,991	44,89,133	
DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	2,02,361	0	2,02,361
OF INDUSTRIES PUNJAB, HOSHIARPUR		PROGRAMMES			
*****		-----			

	FINMIN1121.TXT			
TOTAL(MH)		2,02,361	0	2,02,361

TOTAL(DDO)		2,02,361	0	2,02,361
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DEPUTY DIRECTOR, INDUSTRIES MOGA	2235	200-OTHER	3,46,965	8,129	3,55,094
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PROGRAMMES

TOTAL(MH)		3,46,965	8,129	3,55,094
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					3,46,965	8,129	3,55,094

INDUSTRIES	DIRECTOR, INDUSTRIES,	DEPUTY DIRECTOR, INDUSTRIES,	2230	001-DIRECTION	12,69,290	1,88,311	14,57,601
	PUNJAB	PUNJAB		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	16,16,255	1,96,440	18,12,695

*****	-----	-----	-----
TOTAL (DD0)	16,16,255	1,96,440	18,12,695

DIRECTOR, DIRECTOR OF BOILERS	2230	102-WORKING	17,69,400	2,94,883	20,64,283
PUNJAB		CONDITIONS AND			
		SAFETY			

*****	-----	-----	-----
TOTAL (MH)	17,69,400	2,94,883	20,64,283

*****	-----	-----	-----
TOTAL (DD0)	17,69,400	2,94,883	20,64,283

DIRECTOR, INDUSTRIES DEPARTMENT	2235	200-OTHER	0	14,598	14,598
PUNJAB		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	0	14,598	14,598
	2852	789-SPECIAL	1,85,65,00,000	57,13,00,000	2,42,78,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	6,73,90,84,333	2,03,52,00,000	8,77,42,84,333
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	8,59,55,84,333	2,60,65,00,000	11,20,20,84,333
		*****	-----	-----	-----
		TOTAL (DDO)	8,59,55,84,333	2,60,65,14,598	11,20,20,98,931

DIVISIONAL SERICULTURE	2235	200-OTHER	1,31,064	0	1,31,064
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OFFICER, SUJANPUR	PROGRAMMES
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	1,31,064	0	1,31,064
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INDUSTRIES	DIRECTOR, INDUSTRIES,	DIVISIONAL SERICULTURE	2851	107-SERICULTURE	1,30,96,233	19,32,965	1,50,29,198
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PUNJAB	OFFICER, SUJANPUR	INDUSTRIES
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TOTAL(MH)	1,30,96,233	19,32,965	1,50,29,198
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TOTAL(DDO)	1,32,27,297	19,32,965	1,51,60,262
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DOLL MARKETING CENTRE,DOLL	2235	200-OTHER	23,221	0	23,221
MARKETING CENTRE, MOHALI		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		23,221	0	23,221
	*****		-----	-----	-----
TOTAL(DD0)			23,221	0	23,221
GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION	71,82,164	9,53,848	81,36,012
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		71,82,164	9,53,848	81,36,012
	*****		-----	-----	-----
TOTAL(DD0)			71,82,164	9,53,848	81,36,012

GENERAL MANAGER, DISTRICT	2235	200-OTHER	83,531	0	83,531
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INDUSTRIAL		PROGRAMMES			
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CENTRE, MALERKOTLA, DISTRICT

INDUSTRIAL CENTRE, MALERKOTLA

*****	-----	-----	-----
TOTAL (MH)	83,531	0	83,531

2851	001-DIRECTION	49,94,882	10,26,319	60,21,201
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	TOTAL (MH)		49,94,882	10,26,319	60,21,201
	PUNJAB	INDUSTRIAL					

CENTRE, MALERKOTLA, DISTRICT			FINMIN1121.TXT		
INDUSTRIAL CENTRE, MALERKOTLA					
*****			-----		
TOTAL (DD0)			50,78,413	10,26,319	61,04,732
GENERAL MANAGER, DISTRICT					
2851	001-DIRECTION		69,42,960	11,42,881	80,85,841
INDUSTRIES CENTRE					
			AND		
			ADMINISTRATION		
*****			-----		
TOTAL (MH)			1,19,37,842	21,69,200	1,41,07,042
*****			-----		
TOTAL (DD0)			1,20,21,373	21,69,200	1,41,90,573
GENERAL MANAGER, DISTRICT					
2235	200-OTHER		17,808	0	17,808
INDUSTRIES CENTRE NAWANSHAHAR					
			PROGRAMMES		

		FINMIN1121.TXT			
*****		-----			
TOTAL(MH)		17,808	0	17,808	
2851	001-DIRECTION	30,51,510	2,15,215	32,66,725	
AND					
ADMINISTRATION					
*****		-----			
TOTAL(MH)		30,51,510	2,15,215	32,66,725	
*****		-----			
TOTAL(DDO)		30,69,318	2,15,215	32,84,533	
GENERAL MANAGER,DISTRICT	2235	200-OTHER	43,976	46,131	90,107
INDUSTRIES CENTRE, AMRITSAR		PROGRAMMES			
*****		-----			
TOTAL(MH)		43,976	46,131	90,107	
2851	001-DIRECTION	90,98,433	10,75,982	1,01,74,415	

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

.....

90,98,433

10,75,982

1,01,74,415

.....

91,42,409

11, 22, 113

1,02,64,522

INDUSTRIES DIRECTOR, INDUSTRIES,
PUNJAB

GENERAL MANAGER, DISTRICT
INDUSTRIES CENTRE, BATALA

001-DIRECTION

92,57,771

12,04,582

1,04,62,353

AND

ADMINISTRATION

.....

92,57,771

12,04,582

1,04,62,353

*****			-----		
TOTAL(DDO)			92,57,771	12,04,582	1,04,62,353

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	85,15,272	11,33,156	96,48,428
INDUSTRIES CENTRE, BHATINDA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			85,15,272	11,33,156	96,48,428

*****			-----		
TOTAL(DDO)			85,15,272	11,33,156	96,48,428

GENERAL MANAGER,DISTRICT	2235	104-DEPOSIT	10,000	0	10,000
INDUSTRIES CENTRE, FARIDKOT		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

*****				-----
TOTAL(MH)		10,000	0	10,000

2851	001-DIRECTION	29,78,881	4,39,506	34,18,387
	AND			
	ADMINISTRATION			

*****				-----
TOTAL(MH)		29,78,881	4,39,506	34,18,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	*****					
	PUNJAB						
		TOTAL (DDO)			29,88,881	4,39,506	34,28,387

GENERAL MANAGER, DISTRICT	2235	200-OTHER	34,834	0	34,834
INDUSTRIES CENTRE, FATEHGARH		PROGRAMMES			
SAHIB					

*****	-----			
TOTAL(MH)		30,13,715	4,39,506	34,53,221

2851	001-DIRECTION	63,23,357	9,07,946	72,31,303
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		63,23,357	9,07,946	72,31,303

*****	-----			
TOTAL(DDO)		93,47,072	13,47,452	1,06,94,524

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	66,59,289	8,20,437	74,79,726
INDUSTRIES CENTRE, FEROZEPUR		AND			

ADMINISTRATION

*****			-----		
TOTAL(MH)			66,59,289	8,20,437	74,79,726
*****			-----		
TOTAL(DDO)			66,59,289	8,20,437	74,79,726
GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	67,46,719	9,34,285	76,81,004
INDUSTRIES CENTRE, HOSHIARPUR		AND			
ADMINISTRATION					
*****			-----		
TOTAL(MH)			67,46,719	9,34,285	76,81,004
*****			-----		
TOTAL(DDO)			67,46,719	9,34,285	76,81,004
GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	89,24,596	14,50,425	1,03,75,021

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		INDUSTRIES CENTRE, JALANDHAR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		89,24,596	14,50,425	1,03,75,021
			*****		-----	-----	-----
		TOTAL(DDO)			89,24,596	14,50,425	1,03,75,021
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	200-OTHER	44,205	0	44,205
	PUNJAB	INDUSTRIES CENTRE, KAPURTHALA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		44,205	0	44,205

	2851	001-DIRECTION	64,97,175	8,00,258	72,97,433
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	64,97,175	8,00,258	72,97,433
		*****	-----	-----	-----
		TOTAL(DDO)	65,41,380	8,00,258	73,41,638
GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,26,12,831	21,75,259	1,47,88,090
INDUSTRIES CENTRE, LUDHIANA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	1,26,12,831	21,75,259	1,47,88,090
		*****	-----	-----	-----
		TOTAL(DDO)	1,26,12,831	21,75,259	1,47,88,090

GENERAL MANAGER, DISTRICT	2235	200-OTHER	16,327	0	16,327
INDUSTRIES CENTRE, MANSA		PROGRAMMES			

*****	-----			
TOTAL (MH)		16,327	0	16,327

*****	-----			
TOTAL (DDO)		16,327	0	16,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2852	800-OTHER	1,32,58,550	0	1,32,58,550
	PUNJAB	INDUSTRIES CENTRE, MOHALI		EXPENDITURE			

*****	-----			
TOTAL (MH)		1,32,74,877	0	1,32,74,877

*****					-----		
TOTAL(DDO)					1,32,74,877	0	1,32,74,877
GENERAL MANAGER, DISTRICT	2235	200-OTHER	1,11,822	36,000	1,47,822		
INDUSTRIES CENTRE, PATIALA		PROGRAMMES					
*****					-----		
TOTAL(MH)					1,11,822	36,000	1,47,822
	2851	001-DIRECTION	1,18,40,951	16,69,565	1,35,10,516		
		AND					
		ADMINISTRATION					
*****					-----		
TOTAL(MH)					1,18,40,951	16,69,565	1,35,10,516
*****					-----		
TOTAL(DDO)					1,19,52,773	17,05,565	1,36,58,338

GENERAL MANAGER, DISTT.	2851	001-DIRECTION	37,81,492	4,98,525	42,80,017
INDUSTRIES CENTRE		AND			
		ADMINISTRATION			
		800-OTHER	2,110	3,700	5,810
		EXPENDITURE			

		TOTAL (MH)	37,83,602	5,02,225	42,85,827

		TOTAL (DD0)	37,83,602	5,02,225	42,85,827

OSD, FOR REGISTER CO -OPERATIVE	2235	104-DEPOSIT	30,000	0	30,000
SOCIETY PUNJAB		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	OSD, FOR REGISTER CO -OPERATIVE	2235	200-OTHER	8,30,937	66,853	8,97,790
	PUNJAB	SOCIETY PUNJAB		PROGRAMMES			

TOTAL(MH)					8,60,937	66,853	9,27,790

TOTAL(DDO)					8,60,937	66,853	9,27,790
	PROJECT MANAGER, PROJECT MANAGER	2851	001-DIRECTION	24,09,771	3,67,915	27,77,686	
	FOR GENERAL MANAGER, DIC, MANSA		AND				
			ADMINISTRATION				

TOTAL(MH)					24,09,771	3,67,915	27,77,686

*****				-----		
TOTAL(DDO)				24,09,771	3,67,915	27,77,686

S.T.O.,S.T.O., SPORTS LEATHER	2851	001-DIRECTION	4,86,557	54,932	5,41,489
GOODS, JALANDHAR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				4,86,557	54,932	5,41,489

*****				-----		
TOTAL(DDO)				4,86,557	54,932	5,41,489

SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	11,71,142	1,90,672	13,61,814
(I),PUNJAB TEST HOUSE		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				11,71,142	1,90,672	13,61,814

*****				-----		
TOTAL(DDO)				11,71,142	1,90,672	13,61,814
SENIOR TECHNICAL OFFICER,GIDC	2235	200-OTHER		1,45,879	0	1,45,879
CUM QMC (ENGG.), BATALA		PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,45,879	0	1,45,879

INDUSTRIES	DIRECTOR, INDUSTRIES,	*****	-----				
	PUNJAB						
TOTAL(DDO)				1,45,879	0	1,45,879	

SENIOR TECHNICAL	2235	200-OTHER	95,017	0	95,017
OFFICER, GOVERNMENT QUALITY		PROGRAMMES			
MARKETING CENTER GOODS					

*****	-----	-----	-----
TOTAL (MH)	2,40,896	0	2,40,896

2851	001-DIRECTION	12,23,997	1,71,681	13,95,678
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	12,23,997	1,71,681	13,95,678

*****	-----	-----	-----
TOTAL (DDO)	14,64,893	1,71,681	16,36,574

SENIOR TECHNICAL	2851	001-DIRECTION	13,01,764	1,82,290	14,84,054
OFFICER, GOVERNMENT QUALITY		AND			

*****		-----		
TOTAL(MH)		13,01,764	1,82,290	14,84,054

*****		-----		
TOTAL(DDO)		13,01,764	1,82,290	14,84,054

SENIOR TECHNICAL	2235	200-OTHER	3,61,299	0	3,61,299
OFICER, INDUSTRIAL DEVELOPMENT		PROGRAMMES			
CUM QUALITY MARKING					
CENTRE(ENGINEERING), PATIALA					

*****		-----		
TOTAL(MH)		3,61,299	0	3,61,299

2851	001-DIRECTION	12,67,378	1,81,054	14,48,432
	AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL (MH)					12,67,378	1,81,054	14,48,432

TOTAL (DDO)					16,28,677	1,81,054	18,09,731

INDUSTRIES	DIRECTOR, INDUSTRIES,	SERICULTURE OFFICER,SERICULTURE	2851	107-SERICULTURE	45,95,250	6,31,562	52,26,812
	PUNJAB	DEPARTMENT		INDUSTRIES			

TOTAL (MH)					45,95,250	6,31,562	52,26,812

TOTAL (DDO)					45,95,250	6,31,562	52,26,812

TOTAL(CC0)	8,96,34,56,758	2,87,55,62,543	11,83,90,19,301
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DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER, LEGAL METROLOGY	2235	200-OTHER PROGRAMMES	28,116	0	28,116
			789-SPECIAL	96,245	0	96,245
			COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL(MH)	1,24,361	0	1,24,361
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3456	001-DIRECTION AND ADMINISTRATION	68,99,604	63,18,087	1,32,17,691
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TOTAL(MH)	68,99,604	63,18,087	1,32,17,691
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3475	106-REGULATION	1,90,42,056	28,88,326	2,19,30,382
	OF WEIGHTS AND			
	MEASURES			

*****	-----	-----	-----	
TOTAL (MH)		1,90,42,056	28,88,326	2,19,30,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, WEIGHT &	*****			-----	-----	-----
	MEASURES, PUNJAB						

TOTAL (DDO)					2,60,66,021	92,06,413	3,52,72,434
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CONTROLLER, LEGAL METROLOGY,	2235	200-OTHER	8,77,704	0	8,77,704
PUNJAB,		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,99,19,760	28,88,326	2,28,08,086
3475	106-REGULATION	63,94,386	4,56,613	68,50,999
OF WEIGHTS AND				
MEASURES				
*****		-----		
TOTAL(MH)		63,94,386	4,56,613	68,50,999
5475	800-OTHER	22,47,774	0	22,47,774
EXPENDITURE				
*****		-----		
TOTAL(MH)		22,47,774	0	22,47,774
*****		-----		
TOTAL(DD0)		3,55,85,885	96,63,026	4,52,48,911

*****				-----		
TOTAL (CC0)				3,55,85,885	96,63,026	4,52,48,911

*****				-----		
TOTAL (DEPT)				8,99,90,42,643	2,88,52,25,569	11,88,42,68,212

INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION	2235	200-OTHER	29,929	0	29,929
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, FAZILKA		PROGRAMMES			
RELATION					

*****				-----		
TOTAL (MH)				29,929	0	29,929

*****				-----		
TOTAL (DD0)				29,929	0	29,929

NAME OF	NAME OF	NAME OF	MAJOR	FINMIN1121.TXT MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	ADDL. DISTRICT PUBLIC RELATION	2220	001-DIRECTION	19,35,567	5,51,086	24,86,653
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,ADDL. DISTRICT PUBLIC	AND			
RELATION	RELATION OFFICER, BARNALA	ADMINISTRATION				
			106-FIELD	34,213	0	34,213
			PUBLICITY			

*****	-----
TOTAL(MH)	19,99,709 5,51,086 25,50,795

*****	-----
TOTAL(DDO)	19,99,709 5,51,086 25,50,795

DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	7,79,94,432	1,24,01,533	9,03,95,965
DIRECTORATE OF INFORMATION AND		AND			
PUBLIC RELATIONS,PB,CHANDIGARH		ADMINISTRATION			
		101-ADVERTISING	1,26,34,056	37,85,936	1,64,19,992

PUBLICITY

105-PRODUCTION	34,42,54,360	4,95,36,484	39,37,90,844
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OF FILMS

106-FIELD	14,08,55,275	1,35,47,640	15,44,02,915
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PUBLICITY

789-SPECIAL	2,69,90,047	26,01,797	2,95,91,844
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	46,87,767	13,83,892	60,71,659
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	60,74,15,937	8,32,57,282	69,06,73,219
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2235	200-OTHER	21,697	0	21,697
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PROGRAMMES

***** FINMIN1121.TXT -----

TOTAL(MH)	21,697	0	21,697
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***** -----

TOTAL(DDO)	60,74,37,634	8,32,57,282	69,06,94,916
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION AND ADMINISTRATION	44,35,445	5,78,425	50,13,870
			106-FIELD PUBLICITY	75,29,417	46,82,535	1,22,11,952

***** -----

TOTAL(MH)	1,19,86,559	52,60,960	1,72,47,519
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	2235	200-OTHER	65,224	0	65,224
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		65,224	0	65,224
	*****		-----	-----	-----
	TOTAL (DDO)		61,94,67,720	8,85,18,242	70,79,85,962
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	20,32,869	2,76,223	23,09,092
OFFICER, BHATINDA		AND			
		ADMINISTRATION			
		106-FIELD	6,57,939	1,93,614	8,51,553
		PUBLICITY			
	*****		-----	-----	-----
	TOTAL (MH)		26,90,808	4,69,837	31,60,645

2235	200-OTHER	1,90,506	0	1,90,506
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,90,506	0	1,90,506
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*****	-----	-----	-----
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TOTAL(DDO)		28,81,314	4,69,837	33,51,151
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	56,17,902	8,21,820	64,39,722
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OFFICER,DISTRICT PUBLIC RELATION		AND			
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OFFICER, JALANDHAR		ADMINISTRATION			
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101-ADVERTISING		0	1,49,936	1,49,936
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AND VISUAL

PUBLICITY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	106-FIELD	70,41,452	12,98,000	83,39,452
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION	PUBLICITY			
RELATION	OFFICER, JALANDHAR					

*****-----

TOTAL(MH)	1,26,59,354	22,69,756	1,49,29,110
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2235	200-OTHER	1,91,780	0	1,91,780
	PROGRAMMES			

*****-----

TOTAL(MH)	1,91,780	0	1,91,780
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*****-----

TOTAL(DD0)	1,28,51,134	22,69,756	1,51,20,890
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	35,99,772	6,16,540	42,16,312
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, LUDHIANA		ADMINISTRATION			

		101-ADVERTISING	1,49,978	0	1,49,978
		AND VISUAL			
		PUBLICITY			
		106-FIELD	98,09,223	1,07,78,745	2,05,87,968
		PUBLICITY			
		*****	-----	-----	-----
		TOTAL(MH)	1,35,58,973	1,13,95,285	2,49,54,258
2235	200-OTHER	2,07,936	99,321	3,07,257	
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL(MH)	2,07,936	99,321	3,07,257
		*****	-----	-----	-----
		TOTAL(DDO)	1,37,66,909	1,14,94,606	2,52,61,515
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	26,62,812	3,62,996	30,25,808

OFFICER, DISTRICT PUBLIC RELATION

AND

OFFICER, MANSA

ADMINISTRATION

101-ADVERTISING

0

21,000

21,000

AND VISUAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLICITY							
INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER, DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	106-FIELD	2,01,760	57,772	2,59,532

TOTAL(MH)

28,64,572

4,41,768

33,06,340

2235

200-OTHER

7,588

0

7,588

*****		-----				
TOTAL(MH)		7,588	0	7,588		
*****		-----				
TOTAL(DDO)		28,72,160	4,41,768	33,13,928		
DISTRICT PUBLIC RELATION		2220	001-DIRECTION	16,26,576	2,27,555	18,54,131
OFFICER,DISTRICT PUBLIC RELATION			AND			
OFFICER, TARN TARAN			ADMINISTRATION			
			106-FIELD	1,47,552	0	1,47,552
			PUBLICITY			
*****		-----				
TOTAL(MH)		17,74,128	2,27,555	20,01,683		
*****		-----				
TOTAL(DDO)		17,74,128	2,27,555	20,01,683		

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	22,81,706	3,30,246	26,11,952
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OFFICER, FARIDKOT		AND			
		ADMINISTRATION			

101-ADVERTISING		44,000	2,900	46,900
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AND VISUAL				
PUBLICITY				

106-FIELD		1,73,172	22,598	1,95,770
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PUBLICITY				
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*****	-----			
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TOTAL (MH)		24,98,878	3,55,744	28,54,622
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2235	200-OTHER	42,931	0	42,931
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GOVERNMENT OF PUNJAB				Page 1146
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
TOTAL (MH)				42,931	0	42,931
*****				-----	-----	-----
TOTAL (DDO)				25,41,809	3,55,744	28,97,553
INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION	2220	001-DIRECTION	29,11,069	4,60,589	33,71,658	
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,FATEHGARH SAHIB		AND				
RELATION		ADMINISTRATION				
		106-FIELD	2,47,390	0	2,47,390	
		PUBLICITY				
*****				-----	-----	-----
TOTAL (MH)				31,58,459	4,60,589	36,19,048
*****				-----	-----	-----
TOTAL (DDO)				31,58,459	4,60,589	36,19,048

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	42,06,174	6,63,511	48,69,685
OFFICER, FEROZEPUR		AND			

ADMINISTRATION

101-ADVERTISING	15,200	79,825	95,025
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AND VISUAL

PUBLICITY

106-FIELD	4,58,737	0	4,58,737
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PUBLICITY

*****	-----	-----	-----
TOTAL(MH)	46,80,111	7,43,336	54,23,447

2235	200-OTHER	1,19,551	14,779	1,34,330
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,19,551	14,779	1,34,330

*****	-----	-----	-----
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TOTAL(DDO)			47,99,662	7,58,115	55,57,777
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	63,68,578	7,71,088	71,39,666
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GOVERNMENT OF PUNJAB					Page 1147
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, GURDASPUR	AND
	ADMINISTRATION

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	DISTRICT PUBLIC RELATION PUBLIC RELATION, PUNJAB OFFICER, GURDASPUR	2220	101-ADVERTISING AND VISUAL PUBLICITY	1,51,040	39,800	1,90,840
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106-FIELD PUBLICITY	5,83,913	2,06,028	7,89,941
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***** -----

TOTAL(MH)			71,03,531	10,16,916	81,20,447
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	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			

		TOTAL(MH)	2,00,000	0	2,00,000

		TOTAL(DD0)	73,03,531	10,16,916	83,20,447
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	25,95,625	3,82,518	29,78,143
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			
		106-FIELD	3,58,311	1,26,165	4,84,476
		PUBLICITY			

		TOTAL(MH)	29,53,936	5,08,683	34,62,619
	2235	200-OTHER	68,141	0	68,141

PROGRAMMES

TOTAL(MH)

68,141

0

68,141

TOTAL(DDO)

30,22,077

5,08,683

35,30,760

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

20,44,535

3,51,544

23,96,079

OFFICER, KAPURTHALA

AND

ADMINISTRATION

101-ADVERTISING

0

99,167

99,167

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND VISUAL

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER, KAPURTHALA	2220	106-FIELD PUBLICITY	11,29,543	0	11,29,543
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*****	-----			
TOTAL (MH)		31,74,078	4,50,711	36,24,789

2235	200-OTHER PROGRAMMES	1,03,734	0	1,03,734
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*****	-----			
TOTAL (MH)		1,03,734	0	1,03,734

*****	-----			
TOTAL (DD0)		32,77,812	4,50,711	37,28,523

DISTRICT PUBLIC RELATION OFFICER, MOGA	2220	001-DIRECTION AND ADMINISTRATION	25,66,591	3,69,614	29,36,205
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FINMIN1121.TXT					
101-ADVERTISING		0	98,000	98,000	
AND VISUAL					
PUBLICITY					
106-FIELD		2,90,460	0	2,90,460	
PUBLICITY					
*****		-----			
TOTAL(MH)		28,57,051	4,67,614	33,24,665	
*****		-----			
TOTAL(DDO)		28,57,051	4,67,614	33,24,665	
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	24,07,783	3,35,619	27,43,402
OFFICER, MOHALI		AND			
		ADMINISTRATION			
101-ADVERTISING		0	49,678	49,678	
AND VISUAL					
PUBLICITY					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	TOTAL(MH)		1,43,99,461	3,85,297	1,47,84,758
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,MOHALI					
RELATION							

*****	-----
TOTAL(DDO)	1,43,99,4613,85,2971,47,84,758

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	26,44,203	3,84,544	30,28,747
OFFICER,MUKATSAR		AND			
		ADMINISTRATION			

		101-ADVERTISING	0	1,00,000	1,00,000
		AND VISUAL			
		PUBLICITY			
		106-FIELD	2,80,916	2,93,188	5,74,104
		PUBLICITY			
	*****	-----			
	TOTAL (MH)		1,73,24,580	11,63,029	1,84,87,609
	*****	-----			
	TOTAL (DD0)		1,73,24,580	11,63,029	1,84,87,609
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	17,10,686	2,62,934	19,73,620
OFFICER, NAWAN SHAHAR		AND			
		ADMINISTRATION			
		101-ADVERTISING	0	99,946	99,946
		AND VISUAL			
		PUBLICITY			

106-FIELD	50,000	5,49,664	5,99,664
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PUBLICITY

*****	-----	-----	-----
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TOTAL(MH)	17,60,686	9,12,544	26,73,230
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*****	-----	-----	-----
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TOTAL(DDO)	17,60,686	9,12,544	26,73,230
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	52,30,651	7,57,228	59,87,879
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OFFICER,PATIALA	AND
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ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	106-FIELD	12,85,180	0	12,85,180
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AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,PATIALA	PUBLICITY
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RELATION

*****			-----		
TOTAL(MH)			65,15,831	7,57,228	72,73,059
2235	200-OTHER		27,917	19,513	47,430
PROGRAMMES					
*****			-----		
TOTAL(MH)			27,917	19,513	47,430
*****			-----		
TOTAL(DDO)			65,43,748	7,76,741	73,20,489
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	23,32,920	3,94,287	27,27,207
OFFICER,ROPAR					
AND					
ADMINISTRATION					
		106-FIELD	89,252	0	89,252
PUBLICITY					

*****		-----			
TOTAL(MH)		24,22,172	3,94,287	28,16,459	
2235	200-OTHER	43,652	0	43,652	
PROGRAMMES					
*****		-----			
TOTAL(MH)		43,652	0	43,652	
*****		-----			
TOTAL(DDO)		24,65,824	3,94,287	28,60,111	
JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION	4,73,398	0	4,73,398
PUBLIC RELATIONS, PUNJAB,NEW		AND			
DELHI		ADMINISTRATION			
*****		-----			
TOTAL(MH)		4,73,398	0	4,73,398	
*****		-----			

TOTAL(DDO)4,73,39804,73,398

GOVERNMENT OF PUNJABPage 1151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
INFORMATION	TOTAL(CCO)				71,11,41,711	11,12,37,823	82,23,79,534
AND PUBLIC							
RELATION							

*****					-----		
TOTAL(DEPT)					71,11,41,711	11,12,37,823	82,23,79,534

INSTITUTION DIRECTOR, INSTITUTIONAL,	JOINT CONTROLLER	2070	001-DIRECTION	7,92,892	0	7,92,892
AL FINANCE	FINANCE & BANKING,	(F&A),DIRECTORATE OF	AND			

AND BANKING CHANDIGARH		DISINVESTMENT, DEPTT. OF		FINMIN1121.TXT ADMINISTRATION		
		FINANCE, PUNJAB				

		TOTAL(MH)		-----		

MAINTENANCE

EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	43,49,20,872	6,53,40,827	50,02,61,699

*****	-----	-----	-----
TOTAL (DDO)	43,49,20,872	6,53,40,827	50,02,61,699

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL (CCO)				43,49,20,872	6,53,40,827	50,02,61,699

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	5,096	0	5,096
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		FINMIN1121.TXT			
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS),BATHINDA CANAL DIVISION		PROGRAMMES		
	CHANDIGARH				
		*****	-----		
		TOTAL(MH)	43,49,25,968	6,53,40,827	50,02,66,795
		*****	-----		
		TOTAL(DDO)	43,49,25,968	6,53,40,827	50,02,66,795
EXECUTIVE ENGINEER	2701	001-DIRECTION	4,55,69,244	56,98,160	5,12,67,404
(WORKS), INVESTIGATION CIRCLE,		AND			
IRRIGATION DEVELOPMENT, PUNJAB		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	4,55,69,244	56,98,160	5,12,67,404
		*****	-----		
		TOTAL(DDO)	4,55,69,244	56,98,160	5,12,67,404
F A & C A O, BBMB (WORKS), BHAKRA	2700	001-DIRECTION	79,00,00,000	0	79,00,00,000

		FINMIN1121.TXT			
DAM AT NANGAL, ROPAR		AND			
		ADMINISTRATION			

TOTAL(MH)		79,00,00,000	0	79,00,00,000	

TOTAL(DDO)		79,00,00,000	0	79,00,00,000	
F.A. &C.A.O., RANJIT SAGAR DAM	2235	102-PENSIONS	13,500	0	13,500
(WORKS), SHAHPUR KANDI		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	25,06,906	50,000	25,56,906
		PROGRAMMES			

TOTAL(MH)		25,20,406	50,000	25,70,406	
2700	001-DIRECTION	88,29,06,039	13,98,14,843	1,02,27,20,882	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		88,29,06,039	13,98,14,843	1,02,27,20,882
IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	4700	799-SUSPENSE	-1,20,30,346	-74,38,695	-1,94,69,041
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS), SHAHPUR KANDI						
	CHANDIGARH						
				800-OTHER	1,19,57,938	41,92,171	1,61,50,109
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		-72,408	-32,46,524	-33,18,932

*****				-----		
TOTAL(DDO)				88,53,54,037	13,66,18,319	1,02,19,72,356
*****				-----		
TOTAL(CCO)				2,15,58,49,249	20,76,57,306	2,36,35,06,555
CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	102-MANAGEMENT	3,31,223	11,91,705	15,22,928
IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		OF NATURAL			
PUNJAB	BRANCH (HO), PUNJAB		DISASTERS,			
			CONTINGENCY			
			PLANS IN			
			DISASTER PRONE			
			AREAS			
			122-REPAIRS AND	2,18,55,70,908	0	2,18,55,70,908
			RESTORATION OF			
			DAMAGED			
			IRRIGATION AND			
			FLOOD CONTROL			
			WORKS			

*****				-----
TOTAL (MH)		2,18,59,02,131	11,91,705	2,18,70,93,836

2711	001-DIRECTION	1,36,80,037	18,37,770	1,55,17,807
AND				
ADMINISTRATION				

*****				-----
TOTAL (MH)		1,36,80,037	18,37,770	1,55,17,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****	-----				
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

TOTAL (DD0)	FINMIN1121.TXT	2,19,95,82,168	30,29,475	2,20,26,11,643
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ADDL.	2235	200-OTHER	3,52,59,428	1,95,563	3,54,54,991
DIRECTOR-CUM-CONT./F&A, IRRIGATIO		PROGRAMMES			
N WORKS, PUNJAB					

*****	-----			
TOTAL (MH)		4,89,39,465	20,33,333	5,09,72,798

2700	001-DIRECTION	2,17,70,617	24,45,537	2,42,16,154
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		2,17,70,617	24,45,537	2,42,16,154

2701	001-DIRECTION	22,93,184	3,02,823	25,96,007
	AND			
	ADMINISTRATION			

*****	-----			
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		FINMIN1121.TXT			
TOTAL(MH)			22,93,184	3,02,823	25,96,007
4702	102-GROUND		7,90,74,000	0	7,90,74,000
WATER					
	789-SPECIAL		3,13,00,000	0	3,13,00,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
	800-OTHER		28,21,00,000	0	28,21,00,000
EXPENDITURE					
*****			-----	-----	-----
TOTAL(MH)			39,24,74,000	0	39,24,74,000
*****			-----	-----	-----
TOTAL(DDO)			2,65,13,79,397	59,73,398	2,65,73,52,795
ADE, ELECTRICAL MECHANICAL	2235	200-OTHER	1,51,686	0	1,51,686

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		DESIGN, SYL PROJECT, PUNJAB, CHANDIGARH		PROGRAMMES			
					*****	-----	-----
			TOTAL(MH)		1,51,686	0	1,51,686
					*****	-----	-----
			TOTAL(DDO)		1,51,686	0	1,51,686
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ASSISTANT CONTROLLER (F&A), S.Y.L.CANAL PROJECT(H.O), PUNJAB	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
					*****	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000

2700	001-DIRECTION	27,33,945	3,97,635	31,31,580
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL (MH)		27,33,945	3,97,635	31,31,580
*****		-----	-----	-----
TOTAL (DDO)		28,33,945	3,97,635	32,31,580
EXECUTIVE ENGINEER (CANALS), BIST 2235	200-OTHER	30,99,350	0	30,99,350
DOAB DIVISION, JALANDHAR	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		30,99,350	0	30,99,350
2700	001-DIRECTION	9,33,89,338	1,27,74,841	10,61,64,179
	AND			
	ADMINISTRATION			

*****				-----			
TOTAL(MH)				9,33,89,338	1,27,74,841	10,61,64,179	

2701	800-OTHER	6,99,679	0	6,99,679			
EXPENDITURE							

*****				-----			
TOTAL(MH)				6,99,679	0	6,99,679	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (CANALS),BIST	4701	800-OTHER	2,20,53,578	80,349	2,21,33,927
AND POWER	IRRIGATION, CANALS,	DOAB DIVISION, JALANDHAR		EXPENDITURE			
	PUNJAB						

*****				-----			
TOTAL(MH)				2,27,53,257	80,349	2,28,33,606	

*****					-----		
TOTAL(DDO)					11,92,41,945	1,28,55,190	13,20,97,135

EXECUTIVE ENGINEER	2235	200-OTHER	0	5,735	5,735
(CANALS),CANAL LINING DIVISION,		PROGRAMMES			
MUKATSAR					

*****					-----		
TOTAL(MH)					0	5,735	5,735

4711	001-DIRECTION	2,58,07,059	76,84,095	3,34,91,154
	AND			
	ADMINISTRATION			

799-SUSPENSE	-40,831	0	-40,831
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*****					-----		
TOTAL(MH)					2,57,66,228	76,84,095	3,34,50,323

*****					-----		
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TOTAL(DDO)			2,57,66,228	76,89,830	3,34,56,058
------------	--	--	-------------	-----------	-------------

EXECUTIVE ENGINEER	2700	001-DIRECTION	13,44,99,367	1,87,38,321	15,32,37,688
(CANALS),DEVIGARH DIVISION		AND			
(IB),PTL		ADMINISTRATION			

*****	-----				
TOTAL(MH)			13,44,99,367	1,87,38,321	15,32,37,688

2701	001-DIRECTION	2,30,64,713	30,40,923	2,61,05,636
	AND			
	ADMINISTRATION			

*****	-----				
TOTAL(MH)			2,30,64,713	30,40,923	2,61,05,636

*****	-----				
TOTAL(DDO)			15,75,64,080	2,17,79,244	17,93,43,324

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	0	2,00,000	2,00,000
AND POWER	IRRIGATION, CANALS,	(CANALS), I.B.DIVISION		PROGRAMMES			
	PUNJAB						
*****					-----		
TOTAL(MH)					0	2,00,000	2,00,000
*****					-----		
TOTAL(DDO)					0	2,00,000	2,00,000
		EXECUTIVE ENGINEER	2235	200-OTHER	5,000	0	5,000
		(CANALS), INVESTIGATION DIVISION		PROGRAMMES			
		(J), HOSHIARPUR					
*****					-----		

		FINMIN1121.TXT			
	TOTAL(MH)		5,000	0	5,000
	2700	001-DIRECTION	1,58,607	0	1,58,607
		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		1,58,607	0	1,58,607
	2701	001-DIRECTION	1,55,94,208	15,30,679	1,71,24,887
		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		1,55,94,208	15,30,679	1,71,24,887
	*****	-----			
	TOTAL(DD0)		1,57,57,815	15,30,679	1,72,88,494
EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0	10,000

(CANALS), LEHAL DIVISION I.B.,

PATIALA

FINMIN1121.TXT
LINKED

INSURANCE

SCHEME- GOVERNME

NT PROVIDENT

FUND

200-OTHER

PROGRAMMES

67,74,169

1,00,000

68,74,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL (MH)		67,84,169	1,00,000	68,84,169
AND POWER	IRRIGATION, CANALS,	(CANALS), LEHAL DIVISION I.B.,					
	PUNJAB	PATIALA					

2701799-SUSPENSE

-11,2620

-11,262

*****				-----		
TOTAL(MH)				67,72,907	1,00,000	68,72,907
*****				-----		
TOTAL(DDO)				67,72,907	1,00,000	68,72,907
EXECUTIVE ENGINEER	2700	001-DIRECTION	6,82,66,364	95,57,828	7,78,24,192	
(CANALS),MANSA DIVISION (I.B.),		AND				
JAWARHARKE		ADMINISTRATION				
*****				-----		
TOTAL(MH)				6,82,66,364	95,57,828	7,78,24,192
	2701	800-OTHER	78,07,622	3,66,662	81,74,284	
		EXPENDITURE				
*****				-----		
TOTAL(MH)				78,07,622	3,66,662	81,74,284
*****				-----		

FINMIN1121.TXT			
TOTAL (DD0)	7,60,73,986	99,24,490	8,59,98,476

TOTAL (MH)	7,920	11,380	19,300

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,03,790	0	4,03,790
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	800-OTHER	84,03,176	12,14,769	96,17,945
AND POWER	IRRIGATION, CANALS,	(CANALS),ROPAR HEADWORKS		EXPENDITURE			
	PUNJAB	DIVISION, ROPAR					

			TOTAL(MH)		88,06,966	12,14,769	1,00,21,735

		TOTAL(DDO)			88,06,966	12,14,769	1,00,21,735
		EXECUTIVE ENGINEER	2700	001-DIRECTION	1,12,90,211	16,54,581	1,29,44,792
		(CANALS),S.E.SIRHIND CANAL		AND			
		CIRCLE, LUDHIANA		ADMINISTRATION			

			TOTAL(MH)		1,12,90,211	16,54,581	1,29,44,792

*****					-----				
TOTAL(DDO)				1,12,90,211		16,54,581		1,29,44,792	

EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000		0		10,000	
(CANALS),SANGRUR DIVISION (IB),		LINKED						
SANGRUR		INSURANCE						
		SCHEME-GOVERNME						
		NT PROVIDENT						
		FUND						
		200-OTHER	49,13,920		0		49,13,920	
		PROGRAMMES						

*****					-----				
TOTAL(MH)				49,23,920		0		49,23,920	

2700	001-DIRECTION	7,81,67,470		1,07,07,957		8,88,75,427	
	AND						
	ADMINISTRATION						

*****				-----		
TOTAL (MH)				7,81,67,470	1,07,07,957	8,88,75,427

2701	800-OTHER	41,44,128	41,846	41,85,974
EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL (MH)	41,44,128	41,846	41,85,974
AND POWER	IRRIGATION, CANALS,	(CANALS),SANGRUR DIVISION (IB),				
	PUNJAB	SANGRUR				

*****				-----		
TOTAL (DDO)				8,72,35,518	1,07,49,803	9,79,85,321

EXECUTIVE ENGINEER	2235	104-DEPOSIT	70,000	0	70,000
(CANALS),SIDHWAN CANAL DIVISION,		LINKED			
LUDHIANA		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	33,93,653	5,71,720	39,65,373
		PROGRAMMES			
*****			-----		
TOTAL(MH)			76,07,781	6,13,566	82,21,347
2700		001-DIRECTION	7,51,84,421	1,10,48,217	8,62,32,638
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			7,51,84,421	1,10,48,217	8,62,32,638

2701

FINMIN1121.TXT
800-OTHER

1,25,58,319

0

1,25,58,319

EXPENDITURE

TOTAL(MH)

1,25,58,319

0

1,25,58,319

TOTAL(DDO)

17,84,41,911

2,23,69,740

20,08,11,651

EXECUTIVE ENGINEER (WORKS), SHAH 2235

200-OTHER

1,21,210

0

1,21,210

NAHAR EXTENSION MECHANICAL

PROGRAMMES

DIVISION, HOSHIARPUR

TOTAL(MH)

1,21,210

0

1,21,210

FINMIN1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (WORKS), SHAH	4701	001-DIRECTION	0	65,50,929
AND POWER	IRRIGATION, CANALS,	NAHAR EXTENSION MECHANICAL		AND		
	PUNJAB	DIVISION, HOSHIARPUR		ADMINISTRATION		

TOTAL(MH)					0	65,50,929

TOTAL(DDO)					1,21,210	65,50,929

EXECUTIVE ENGINEER DESIGN, RANJIT				2235	200-OTHER	2,00,000
SAGAR DESIGNS ORGANISATION					PROGRAMMES	0
IRRIGATION BRANCH PB. CHANDIGARH						2,00,000

TOTAL(MH)					2,00,000	0

TOTAL(DDO)					2,00,000	0

EXECUTIVE ENGINEER, CHANDPUR	2700	001-DIRECTION	2,69,32,211	35,33,723	3,04,65,934
CONSTRUCTION DIVISION		AND			
SYL, CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,69,32,211	35,33,723	3,04,65,934

*****	-----	-----	-----
TOTAL(DD0)	2,69,32,211	35,33,723	3,04,65,934

EXECUTIVE ENGINEER, ,STORE	2701	001-DIRECTION	44,52,609	4,49,744	49,02,353
PROCUREMENT DIVISION I.B,		AND			
(PB),SCO 38/3, 17E, CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	44,52,609	4,49,744	49,02,353

2702	102-LIFT	64,67,189	9,33,271	74,00,460
	IRRIGATION			

*****	-----	-----	-----
TOTAL(MH)	64,67,189	9,33,271	74,00,460

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			1,09,19,798	13,83,015	1,23,02,813
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

EXECUTIVE ENGINEER, ABOHAR CANAL	2235	200-OTHER	4,00,000	0	4,00,000
DIVISION, ABOHAR		PROGRAMMES			

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TOTAL(MH)		68,67,189	9,33,271	78,00,460
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2700	001-DIRECTION	8,26,92,132	1,21,46,587	9,48,38,719
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		8,26,92,132	1,21,46,587	9,48,38,719

2701	001-DIRECTION	1,95,000	0	1,95,000
	AND			
	ADMINISTRATION			

	799-SUSPENSE	57,95,063	-57,95,063	0
	800-OTHER	73,97,976	1,28,75,492	2,02,73,468
	EXPENDITURE			

*****	-----			
TOTAL(MH)		1,33,88,039	70,80,429	2,04,68,468

4701	800-OTHER	0	25,70,31,000	25,70,31,000
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EXPENDITURE

*****				-----		
TOTAL(MH)				0	25,70,31,000	25,70,31,000
*****				-----		
TOTAL(DDO)				10,73,99,969	27,76,41,031	38,50,41,000
EXECUTIVE ENGINEER, ABOHAR CANAL	2235	200-OTHER	50,000	0	50,000	
DIVISION, FEROZEPUR		PROGRAMMES				
*****				-----		
TOTAL(MH)				50,000	0	50,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT					

IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	50,000	0	50,000
AND POWER	IRRIGATION, CANALS,				
	PUNJAB				
	EXECUTIVE ENGINEER, BATHINDA	2235	200-OTHER	24,48,592	9,07,939
	CANAL DIVISION, BATHINDA		PROGRAMMES		33,56,531

	TOTAL(MH)		24,98,592	9,07,939	34,06,531
	2700	001-DIRECTION	10,82,04,228	1,46,43,902	12,28,48,130
		AND			
		ADMINISTRATION			

	TOTAL(MH)		10,82,04,228	1,46,43,902	12,28,48,130
	2701	800-OTHER	1,70,51,453	70,40,727	2,40,92,180

*****		-----	-----	-----
TOTAL(MH)		1,70,51,453	70,40,727	2,40,92,180
4701 789-SPECIAL		3,65,896	11,50,038	15,15,934
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		3,65,896	11,50,038	15,15,934
*****		-----	-----	-----
TOTAL(DDO)		12,81,20,169	2,37,42,606	15,18,62,775
EXECUTIVE ENGINEER, BHAKHRA MAIN 2700		001-DIRECTION	13,78,30,850	1,92,93,042
15,71,23,892				
LINE DIVISION, PATIALA		AND		
		ADMINISTRATION		
*****		-----	-----	-----

	FINMIN1121.TXT			
TOTAL(MH)		13,78,30,850	1,92,93,042	15,71,23,892

2701	800-OTHER	54,72,925	21,846	54,94,771
	EXPENDITURE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----			
TOTAL(MH)		54,72,925	21,846	54,94,771

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, BHAKHRA MAIN	4700	800-OTHER	57,50,278	0	57,50,278
AND POWER	IRRIGATION, CANALS,	LINE DIVISION, PATIALA		EXPENDITURE			
	PUNJAB						

*****	-----			
TOTAL(MH)		57,50,278	0	57,50,278

	4701	800-OTHER	1,16,00,171	10,48,413	1,26,48,584
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL(MH)		1,16,00,171	10,48,413	1,26,48,584
		*****	-----	-----	-----
	TOTAL(DDO)		16,06,54,224	2,03,63,301	18,10,17,525
EXECUTIVE ENGINEER,DESIGN RSD	2235	200-OTHER	25,000	0	25,000
ORGN. IB PB.CHD		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		25,000	0	25,000
		*****	-----	-----	-----
	TOTAL(DDO)		25,000	0	25,000
EXECUTIVE ENGINEER,DEVIGARH	2235	200-OTHER	14,56,260	2,59,945	17,16,205

DIVISION, PATIALA		FINMIN1121.TXT PROGRAMMES		
		*****	-----	-----
TOTAL (MH)		14,56,260	2,59,945	17,16,205
2701	800-OTHER	3,37,172	2,72,685	6,09,857
EXPENDITURE				
		*****	-----	-----
TOTAL (MH)		3,37,172	2,72,685	6,09,857
		*****	-----	-----
TOTAL (DDO)		17,93,432	5,32,630	23,26,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1121.TXT							
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, DISCHARGE	2071	101-SUPERANNUAT	1,28,060	51,224	1,79,284
AND POWER	IRRIGATION, CANALS,	DIVISION I.B. MOHALI		ION AND			
	PUNJAB			RETIREMENT			
				ALLOWANCES			
				115-LEAVE	14,50,930	35,170	14,86,100
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		19,16,162	3,59,079	22,75,241
			*****	-----			
			TOTAL (DDO)		33,72,422	6,19,024	39,91,446
		EXECUTIVE ENGINEER, EASTERN	2235	200-OTHER	48,62,121	30,013	48,92,134
		CANAL DIVISION		PROGRAMMES			
			*****	-----			
			TOTAL (MH)		48,62,121	30,013	48,92,134

2700	001-DIRECTION	10,03,54,895	1,34,56,947	11,38,11,842
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		10,03,54,895	1,34,56,947	11,38,11,842

2701	799-SUSPENSE	0	-20,000	-20,000
	800-OTHER	1,02,25,591	38,64,209	1,40,89,800
	EXPENDITURE			

*****	-----	-----	-----	
TOTAL(MH)		1,02,25,591	38,44,209	1,40,69,800

4701	800-OTHER	7,02,56,532	7,30,929	7,09,87,461
	EXPENDITURE			

*****	-----	-----	-----	
TOTAL(MH)		7,02,56,532	7,30,929	7,09,87,461

TOTAL(DDO)	18,56,99,139	1,80,62,098	20,37,61,237
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,FARIDKOT	2235	200-OTHER	34,29,469	8,64,162	42,93,631
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, FARIDKOT		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		34,29,469	8,64,162	42,93,631
			2700	001-DIRECTION	7,51,06,521	1,09,36,850	8,60,43,371
				AND			
				ADMINISTRATION			

		FINMIN1121.TXT			
TOTAL (MH)			7, 51, 06, 521	1, 09, 36, 850	8, 60, 43, 371
2701	800-OTHER		1, 35, 02, 308	3, 22, 618	1, 38, 24, 926
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			1, 35, 02, 308	3, 22, 618	1, 38, 24, 926
*****			-----	-----	-----
TOTAL (DD0)			9, 20, 38, 298	1, 21, 23, 630	10, 41, 61, 928
EXECUTIVE ENGINEER, GHAMDI	2235	200-OTHER	0	20, 578	20, 578
CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
ROPAR					
*****			-----	-----	-----
TOTAL (MH)			0	20, 578	20, 578
*****			-----	-----	-----
TOTAL (DD0)			0	20, 578	20, 578

EXECUTIVE ENGINEER, GHANAULI	2700	001-DIRECTION	7,79,43,625	1,02,11,172	8,81,54,797
CONST.DIV. S.Y.L. CANAL PROJECT		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		7,79,43,625	1,02,11,172	8,81,54,797

*****	-----			
TOTAL (DDO)		7,79,43,625	1,02,11,172	8,81,54,797

EXECUTIVE ENGINEER, GURDASPUR	2235	200-OTHER	54,14,766	26,46,009	80,60,775
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		DIVISION, UBDC		PROGRAMMES			

FINMIN1121.TXT							

TOTAL(MH)				54,14,766	26,46,009	80,60,775	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, GURDASPUR	2700	001-DIRECTION	12,82,87,092	1,91,86,666	14,74,73,758
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC		AND			
	PUNJAB			ADMINISTRATION			

TOTAL(MH)				12,82,87,092	1,91,86,666	14,74,73,758	
2701				800-OTHER	1,23,65,403	10,80,478	1,34,45,881
				EXPENDITURE			

TOTAL(MH)				1,23,65,403	10,80,478	1,34,45,881	

TOTAL(DDO)				14,60,67,261	2,29,13,153	16,89,80,414	
EXECUTIVE ENGINEER, HARIKE CANAL			2235	200-OTHER	3,08,000	0	3,08,000

DIVISION, FEROZEPUR		FINMIN1121.TXT PROGRAMMES		
*****		-----		
TOTAL (MH)		3,08,000	0	3,08,000
2700	001-DIRECTION	7,01,54,936	93,91,959	7,95,46,895
AND				
ADMINISTRATION				
*****		-----		
TOTAL (MH)		7,01,54,936	93,91,959	7,95,46,895
2701	800-OTHER	1,98,47,154	0	1,98,47,154
EXPENDITURE				
*****		-----		
TOTAL (MH)		1,98,47,154	0	1,98,47,154
*****		-----		
TOTAL (DD0)		9,03,10,090	93,91,959	9,97,02,049

EXECUTIVE ENGINEER, INTENSIVE	2235	200-OTHER	0	1,17,792	1,17,792
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GOVERNMENT OF PUNJAB	Page 1168
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INVESTIGATION DIVISION	PROGRAMMES
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TOTAL(MH)	0	1,17,792	1,17,792
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, INTENSIVE	2700	001-DIRECTION	2,21,401	0	2,21,401
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AND POWER	IRRIGATION, CANALS,	INVESTIGATION DIVISION		AND			
	PUNJAB			ADMINISTRATION			

*****	-----
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TOTAL(MH)	2,21,401	0	2,21,401
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2701	001-DIRECTION	73,21,980	3,64,491	76,86,471
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AND

ADMINISTRATION

800-OTHER	0	67,07,635	67,07,635
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	73,21,980	70,72,126	1,43,94,106

4701	789-SPECIAL	14,25,794	0	14,25,794
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	14,25,794	0	14,25,794

*****	-----	-----	-----
TOTAL(DDO)	89,69,175	71,89,918	1,61,59,093

EXECUTIVE ENGINEER, INVESTIGATION 2235	200-OTHER	1,47,734	0	1,47,734
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DIVISION (IB)

PROGRAMMES

*****				-----
TOTAL(MH)	1,47,734	0	1,47,734	

2700	001-DIRECTION	1,59,108	8,475	1,67,583
	AND			
	ADMINISTRATION			

*****				-----
TOTAL(MH)	1,59,108	8,475	1,67,583	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, INVESTIGATION	2701	001-DIRECTION	1,81,57,658	40,48,013	2,22,05,671
AND POWER	IRRIGATION, CANALS,	DIVISION (IB)		AND			

*****			-----		
TOTAL(MH)			1,83,16,766	40,56,488	2,23,73,254
*****			-----		
TOTAL(DDO)			1,84,64,500	40,56,488	2,25,20,988
EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	3,15,20,004	48,54,331	3,63,74,335
DEVELOPMENT INVEST. DIVN. NO-1,		AND			
MOHALI		ADMINISTRATION			
*****			-----		
TOTAL(MH)			3,15,20,004	48,54,331	3,63,74,335
*****			-----		
TOTAL(DDO)			3,15,20,004	48,54,331	3,63,74,335
EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	9,43,73,929	1,30,88,453	10,74,62,382
DIVISION, UBDC, AMRITSAR		AND			

*****			-----		
TOTAL(MH)			9,43,73,929	1,30,88,453	10,74,62,382
2701	800-OTHER		34,06,241	6,64,941	40,71,182
EXPENDITURE					
*****			-----		
TOTAL(MH)			34,06,241	6,64,941	40,71,182
*****			-----		
TOTAL(DDO)			9,77,80,170	1,37,53,394	11,15,33,564
EXECUTIVE ENGINEER, LEHAL	2700	001-DIRECTION	12,23,58,797	1,71,58,720	13,95,17,517
DIVISION (IB), PATIALA		AND			
ADMINISTRATION					
*****			-----		
TOTAL(MH)			12,23,58,797	1,71,58,720	13,95,17,517

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			12,23,58,797	1,71,58,720	13,95,17,517
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		EXECUTIVE ENGINEER, MACHANICAL	2235	200-OTHER	44,060	52,356	96,416
		DIVISION, RAJPURA		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL(MH)			12,24,02,857	1,72,11,076	13,96,13,933
		*****			-----	-----	-----
		TOTAL(DDO)			12,24,02,857	1,72,11,076	13,96,13,933

EXECUTIVE ENGINEER, MADHOPUR	2235	200-OTHER	5,00,000	0	5,00,000
DIVISION, UBDC		PROGRAMMES			
*****			-----		
TOTAL (MH)			5,00,000	0	5,00,000
	2700	001-DIRECTION	7,20,02,976	1,09,76,495	8,29,79,471
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			7,20,02,976	1,09,76,495	8,29,79,471
	2701	800-OTHER	41,00,569	0	41,00,569
		EXPENDITURE			
*****			-----		
TOTAL (MH)			41,00,569	0	41,00,569

TOTAL(DDO)	7,66,03,545	1,09,76,495	8,75,80,040
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EXECUTIVE ENGINEER,MAILI	2235	200-OTHER	2,05,385	0	2,05,385
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CONSTRUCTION DIVISION, MOHALI	PROGRAMMES
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TOTAL(MH)	2,05,385	0	2,05,385
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					2,05,385	0	2,05,385

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	200-OTHER PROGRAMMES	27,73,273	0	27,73,273
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PUNJAB

*****		-----		
TOTAL(MH)		29,78,658	0	29,78,658
2700	001-DIRECTION	12,84,94,497	1,68,91,858	14,53,86,355
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		12,84,94,497	1,68,91,858	14,53,86,355
2701	800-OTHER	86,99,890	11,89,729	98,89,619
EXPENDITURE				
*****		-----		
TOTAL(MH)		86,99,890	11,89,729	98,89,619
*****		-----		
TOTAL(DDO)		14,01,73,045	1,80,81,587	15,82,54,632

EXECUTIVE ENGINEER, PATIALA	2235	200-OTHER	12,300	0	12,300
CONSTRUCTION SYL, MOHALI		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	12,300	0	12,300

*****	-----	-----	-----
TOTAL (DD0)	12,300	0	12,300

EXECUTIVE ENGINEER, RAJASTHAN	2235	200-OTHER	1,00,000	0	1,00,000
FEEDER DIVISION, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DD0)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, RAJSTHAN	2700	001-DIRECTION	4,23,45,952	61,15,097	4,84,61,049
AND POWER	IRRIGATION, CANALS,	FEEDER DIVISION CANAL COLONY,		AND			
	PUNJAB	FEROZEPUR		ADMINISTRATION			
				799-SUSPENSE	3	0	3
			*****		-----	-----	-----
			TOTAL (MH)		4,23,45,955	61,15,097	4,84,61,052
			4700	799-SUSPENSE	22,450	0	22,450
			*****		-----	-----	-----
			TOTAL (MH)		22,450	0	22,450
			*****		-----	-----	-----
			TOTAL (DDO)		4,23,68,405	61,15,097	4,84,83,502

EXECUTIVE ENGINEER, ROHAND	2235	200-OTHER	0	11,711	11,711
CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
ROPAR					

*****	-----	-----	-----
TOTAL(MH)	0	11,711	11,711

*****	-----	-----	-----
TOTAL(DDO)	0	11,711	11,711

EXECUTIVE ENGINEER, ROPAR	2235	200-OTHER	9,17,970	0	9,17,970
DIVISION(SIRHIND CANAL)		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,17,970	0	9,17,970

*****	-----	-----	-----
TOTAL(DDO)	9,17,970	0	9,17,970

EXECUTIVE ENGINEER, SHAH NAHAR	2701	FINMIN1121.TXT 001-DIRECTION	1,50,47,182	35,84,463	1,86,31,645
EXTENSION CIVIL DIVISION		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,50,47,182	35,84,463	1,86,31,645

*****	-----	-----	-----
TOTAL (DDO)	1,50,47,182	35,84,463	1,86,31,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, SHAH NEHAR	2235	200-OTHER	32,746	0	32,746
AND POWER	IRRIGATION, CANALS,	EXTN. CIVIL DIVISION		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
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FINMIN1121.TXT					
TOTAL(MH)			1,50,79,928	35,84,463	1,86,64,391

TOTAL(DDO)			1,50,79,928	35,84,463	1,86,64,391
EXECUTIVE ENGINEER,SIRHIND CANAL	2235	200-OTHER	0	25,915	25,915
DIVISION, ROPAR		PROGRAMMES			

TOTAL(MH)			0	25,915	25,915

TOTAL(DDO)			0	25,915	25,915
EXECUTIVE ENGINEER,WATER	2235	200-OTHER	1,00,000	6,234	1,06,234
DRAINAGE CONSTRUCTION DIVISION		PROGRAMMES			

TOTAL(MH)			1,00,000	6,234	1,06,234

TOTAL (DDO)	1,00,000	6,234	1,06,234
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EXECUTIVE ENGINEER, WORKSHOP	2701	001-DIRECTION	78,93,885	7,89,033	86,82,918
DIVISION, IRRIGATION WORKS,		AND			
PUNJAB		ADMINISTRATION			

TOTAL (MH)	78,93,885	7,89,033	86,82,918
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TOTAL (DDO)	78,93,885	7,89,033	86,82,918
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GEOLOGIST/HYDROLOGIST, DIVISION	2235	200-OTHER	1,00,000	0	1,00,000
NO.2 GWD DIVISION		PROGRAMMES			

TOTAL (MH)	1,00,000	0	1,00,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			1,00,000	0	1,00,000
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		LAND RECLAMATION OFFICER, LAND	2700	001-DIRECTION	12,07,264	0	12,07,264
		RECLAMATION DIVISION,UBDC,		AND			
		AMRITSAR		ADMINISTRATION			
*****					-----		
		TOTAL(MH)			13,07,264	0	13,07,264
*****					-----		
		TOTAL(DDO)			13,07,264	0	13,07,264

R.O.,ROPAR INSPECTION DIVISION, 2701	001-DIRECTION	1,28,22,806	17,74,988	1,45,97,794
SYL, ROPAR	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		1,28,22,806	17,74,988	1,45,97,794
*****		-----		
TOTAL(DDO)		1,28,22,806	17,74,988	1,45,97,794
S.E.,PATIALA CIRCLE 2700	001-DIRECTION	1,19,65,753	15,58,993	1,35,24,746
	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		1,19,65,753	15,58,993	1,35,24,746
*****		-----		
TOTAL(DDO)		1,19,65,753	15,58,993	1,35,24,746

SUPERINTENDING	2071	101-SUPERANNUAT	2,41,230	0	2,41,230
ENGINEER, FEROZEPUR CANAL CIRCLE		ION AND			
C C, FEROZEPUR		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	26,78,807	0	26,78,807
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL (MH)					29,20,037	0	29,20,037
IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING	2700	001-DIRECTION	1,03,67,867	13,27,108	1,16,94,975

AND POWER

IRRIGATION, CANALS,

PUNJAB

ENGINEER, FEROZEPUR CANAL CIRCLE

C C, FEROZEPUR

FINMIN1121.TXT
AND

ADMINISTRATION

TOTAL(MH)

1,03,67,867

13,27,108

1,16,94,975

TOTAL(DDO)

1,32,87,904

13,27,108

1,46,15,012

TOTAL(CCO)

4,87,47,42,126

58,21,90,971

5,45,69,33,097

CHIEF ENGINEER,

EXECUTIVE ENGINEER

4711

001-DIRECTION

12,75,51,507

1,10,50,125

13,86,01,632

IRRIGATION, DRAINAGE,

(DRAINAGE), AMRITSAR DRAINAGE

AND

PUNJAB

DIVISION, AMRITSAR

ADMINISTRATION

TOTAL(MH)

12,75,51,507

1,10,50,125

13,86,01,632

TOTAL (DDO)		FINMIN1121.TXT	12,75,51,507	1,10,50,125	13,86,01,632
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EXECUTIVE ENGINEER	2711	001-DIRECTION	1,94,57,761	31,21,607	2,25,79,368
(DRAINAGE), BARI DOAB DRAINAGE		AND			
DIVISION		ADMINISTRATION			

	*****	-----	-----	-----
TOTAL (MH)		1,94,57,761	31,21,607	2,25,79,368

	*****	-----	-----	-----
TOTAL (DDO)		1,94,57,761	31,21,607	2,25,79,368

EXECUTIVE ENGINEER	2235	200-OTHER	8,300	8,817	17,117
(DRAINAGE), DISCHARGE DIVISION,		PROGRAMMES			
SAS NAGAR					

	*****	-----	-----	-----
TOTAL (MH)		8,300	8,817	17,117

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			8,300	8,817	17,117
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,24,31,526	17,41,529	1,41,73,055
(DRAINAGE), DRAINAGE		AND			
CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

TOTAL(MH)	1,24,39,826	17,50,346	1,41,90,172
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4711	001-DIRECTION	67,83,738	0	67,83,738
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		67,83,738	0	67,83,738
*****		-----		
TOTAL(DDO)		1,92,23,564	17,50,346	2,09,73,910
EXECUTIVE ENGINEER	2235	200-OTHER	0	1,00,000
(DRAINAGE), DRAINAGE CONSTRUCTION		PROGRAMMES		1,00,000
DIVISION, MALOUT				
*****		-----		
TOTAL(MH)		0	1,00,000	1,00,000
2711	001-DIRECTION	1,42,28,080	19,57,895	1,61,85,975
AND				
ADMINISTRATION				
	799-SUSPENSE	-57,753	0	-57,753
*****		-----		
TOTAL(MH)		1,41,70,327	19,57,895	1,61,28,222

4711	001-DIRECTION	2,26,34,810	30,11,778	2,56,46,588
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		2,26,34,810	30,11,778	2,56,46,588

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)		3,68,05,137	50,69,673	4,18,74,810
AND POWER	IRRIGATION, DRAINAGE,					
	PUNJAB					

FINMIN1121.TXT					
EXECUTIVE ENGINEER	2235	200-OTHER	3,00,000	1,00,000	4,00,000
(DRAINAGE), DRAINAGE DIVISION,		PROGRAMMES			
PATIALA					
*****			-----		
TOTAL (MH)			2,29,34,810	31,11,778	2,60,46,588
2711		001-DIRECTION	4,51,16,210	54,87,084	5,06,03,294
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			4,51,16,210	54,87,084	5,06,03,294
4711		001-DIRECTION	6,25,93,938	49,50,146	6,75,44,084
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			6,25,93,938	49,50,146	6,75,44,084

*****				-----		
TOTAL (DD0)				14,48,15,285	1,56,06,903	16,04,22,188

EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(DRAINAGE), DRAINAGE		PROGRAMMES			
DIVISION, SANGRUR					

*****				-----		
TOTAL (MH)				1,00,000	0	1,00,000

2711	001-DIRECTION	4,00,07,765	55,22,309	4,55,30,074
	AND			
	ADMINISTRATION			

*****				-----		
TOTAL (MH)				4,00,07,765	55,22,309	4,55,30,074

				FINMIN1121.TXT			
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	2,69,00,000	30,00,000	2,99,00,000
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), DRAINAGE		AND			
	PUNJAB	DIVISION, SANGRUR		ADMINISTRATION			
*****					-----		
TOTAL(MH)					6,69,07,765	85,22,309	7,54,30,074
*****					-----		
TOTAL(DDO)					6,70,07,765	85,22,309	7,55,30,074
		EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
		(DRAINAGE), EXECUTIVE ENGINEER,		PROGRAMMES			
		JALANDHAR DRAINAGE DIVISION,					
		JALANDHAR					
*****					-----		
TOTAL(MH)					1,00,000	0	1,00,000

	2711	001-DIRECTION	3,34,92,597	41,46,706	3,76,39,303
		AND			
		ADMINISTRATION			

		TOTAL(MH)	3,34,92,597	41,46,706	3,76,39,303
	4711	001-DIRECTION	6,12,01,128	13,99,964	6,26,01,092
		AND			
		ADMINISTRATION			

		TOTAL(MH)	6,12,01,128	13,99,964	6,26,01,092

		TOTAL(DD0)	9,47,93,725	55,46,670	10,03,40,395
EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(DRAINAGE),GOLEWALA DRAINAGE		PROGRAMMES			
DIVISION					

*****				-----			
TOTAL (MH)		1,00,000		0		1,00,000	

2711	001-DIRECTION	5,17,61,614	70,45,819	5,88,07,433
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AND

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****				-----			
TOTAL (MH)		5,17,61,614		70,45,819		5,88,07,433	

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	3,13,05,007	90,75,344	4,03,80,351
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GOLEWALA DRAINAGE		AND			
	PUNJAB	DIVISION		ADMINISTRATION			

*****			-----		
TOTAL(MH)			3,13,05,007	90,75,344	4,03,80,351
*****			-----		
TOTAL(DDO)			8,31,66,621	1,61,21,163	9,92,87,784
EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(DRAINAGE), GURDASPUR DRAINAGE		PROGRAMMES			
DIVISION, GURDASPUR					
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
2711	001-DIRECTION		5,80,65,382	94,01,456	6,74,66,838
	AND				
	ADMINISTRATION				
	799-SUSPENSE		13,241	-13,241	0
*****			-----		
TOTAL(MH)			5,80,78,623	93,88,215	6,74,66,838

4711	001-DIRECTION	9,38,00,523	35,81,885	9,73,82,408
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)		9,38,00,523	35,81,885	9,73,82,408
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*****	-----	-----	-----
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TOTAL (DDO)		15,19,79,146	1,29,70,100	16,49,49,246
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EXECUTIVE ENGINEER	2711	001-DIRECTION	3,70,04,756	55,88,335	4,25,93,091
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(DRAINAGE), HOSHIARPUR DRAINAGE AND

DIVISION, HOSHIARPUR ADMINISTRATION

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					TOTAL (MH)	3,70,04,756	55,88,335	4,25,93,091
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	3,66,21,693	28,31,170	3,94,52,863	
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),HOSHIARPUR DRAINAGE		AND				
	PUNJAB	DIVISION, HOSHIARPUR		ADMINISTRATION				
*****					-----	-----	-----	
					TOTAL (MH)	7,36,26,449	84,19,505	8,20,45,954
*****					-----	-----	-----	
					TOTAL (DDO)	7,36,26,449	84,19,505	8,20,45,954
			EXECUTIVE ENGINEER	2702	102-LIFT	2,77,32,875	33,34,241	3,10,67,116
			(DRAINAGE),KANDI AREA DAM		IRRIGATION			
			MAINTENANCE DIVN., HOSHIARPUR		SCHEME			
*****					-----	-----	-----	
					TOTAL (MH)	2,77,32,875	33,34,241	3,10,67,116

	2711	001-DIRECTION	18,78,596	4,28,358	23,06,954
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	18,78,596	4,28,358	23,06,954
		*****	-----	-----	-----
		TOTAL(DDO)	2,96,11,471	37,62,599	3,33,74,070
EXECUTIVE ENGINEER	2711	001-DIRECTION	2,35,58,990	36,23,606	2,71,82,596
(DRAINAGE), LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	2,35,58,990	36,23,606	2,71,82,596
	4711	001-DIRECTION	3,93,12,325	0	3,93,12,325
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,93,12,325	0	3,93,12,325

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			6,28,71,315	36,23,606	6,64,94,921

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	1,50,12,507	22,14,916	1,72,27,423
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), MANSA DRAINAGE		AND			
	PUNJAB	DIVISION, MANSA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,43,24,832	22,14,916	5,65,39,748

		FINMIN1121.TXT			
4711	001-DIRECTION		79,81,763	0	79,81,763
		AND			
		ADMINISTRATION			
*****		-----			
TOTAL (MH)			79,81,763	0	79,81,763
*****		-----			
TOTAL (DD0)			8,58,65,585	58,38,522	9,17,04,107
EXECUTIVE ENGINEER	2235	200-OTHER	8,45,546	0	8,45,546
(DRAINAGE),MECHANICAL DRAINAGE		PROGRAMMES			
CONSTRUCTION DIVISION,FEROZEPUR					
*****		-----			
TOTAL (MH)			8,45,546	0	8,45,546
*****		-----			
TOTAL (DD0)			8,45,546	0	8,45,546

EXECUTIVE ENGINEER	2711	FINMIN1121.TXT 001-DIRECTION	3,52,53,665	42,96,069	3,95,49,734
(DRAINAGE), MECHANICAL DRAINAGE		AND			
DIVISION, AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,52,53,665	42,96,069	3,95,49,734

4700	799-SUSPENSE	2,60,630	0	2,60,630
*****	-----	-----	-----	
TOTAL(MH)	2,60,630	0	2,60,630	

4711	799-SUSPENSE	14,43,583	18	14,43,601
*****	-----	-----	-----	
TOTAL(MH)	14,43,583	18	14,43,601	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION CHIEF ENGINEER, *****

AND POWER IRRIGATION, DRAINAGE,

PUNJAB

TOTAL(DDO)

3,69,57,87842,96,0874,12,53,965

EXECUTIVE ENGINEER2711001-DIRECTION1,48,82,91129,81,8191,78,64,730

(DRAINAGE), PHAGWARA DRAINAGEAND

DIVISION, JALANDHARADMINISTRATION

TOTAL(MH)1,63,26,49429,81,8371,93,08,331

4711001-DIRECTION5,80,49,42885,3065,81,34,734

AND

ADMINISTRATION

TOTAL(MH)5,80,49,42885,3065,81,34,734

TOTAL(DDO)			10,98,90,217	73,63,212	11,72,53,429

EXECUTIVE ENGINEER	2711	001-DIRECTION	3,08,518	44,074	3,52,592
(DRAINAGE), STORE PROCUREMENT		AND			
		ADMINISTRATION			

TOTAL(MH)			3,08,518	44,074	3,52,592

TOTAL(DDO)			3,08,518	44,074	3,52,592

EXECUTIVE ENGINEER	2711	001-DIRECTION	87,92,430	11,34,174	99,26,604
(DRAINAGE), WATER MANAGEMENT		AND			
IRRIGATION DIVISION, ROPAR		ADMINISTRATION			

TOTAL(MH)			87,92,430	11,34,174	99,26,604

4711	001-DIRECTION	5,99,99,430	0	5,99,99,430
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	TOTAL(MH)		5,99,99,430	0	5,99,99,430
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AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), AMRITSAR DRAINAGE					
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PUNJAB		CIRCLE, AMRITSAR					
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TOTAL(DDO)					6,87,91,860	11,34,174	6,99,26,034
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EXECUTIVE ENGINEER			2702	102-LIFT	80,49,368	9,42,944	89,92,312
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(DRAINAGE), WORKSHOP DIVISION				IRRIGATION			
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SCHEME

*****		-----		
TOTAL (MH)		6,80,48,798	9,42,944	6,89,91,742
2711	001-DIRECTION	29,63,548	5,80,304	35,43,852
AND				
ADMINISTRATION				
*****		-----		
TOTAL (MH)		29,63,548	5,80,304	35,43,852
*****		-----		
TOTAL (DDO)		7,98,04,776	26,57,422	8,24,62,198
EXECUTIVE ENGINEER	2711	001-DIRECTION	3,61,03,126	32,95,386
(DRAINGAE), DRAINAGE CONSTRUCTION		AND	3,93,98,512	
DIVISION, FEROZEPUR		ADMINISTRATION		
799-SUSPENSE		-233	0	-233
*****		-----		

TOTAL(MH)		3,61,02,893	32,95,386	3,93,98,279
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4711	001-DIRECTION	2,10,00,000	23,48,670	2,33,48,670
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AND

ADMINISTRATION

*****	-----			
TOTAL(MH)		2,10,00,000	23,48,670	2,33,48,670

*****	-----			
TOTAL(DDO)		5,71,02,893	56,44,056	6,27,46,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,AMRITSAR	2235	200-OTHER	1,00,000	0	1,00,000

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000
2711	001-DIRECTION	2,69,64,159	36,62,947	3,06,27,106
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		2,69,64,159	36,62,947	3,06,27,106
*****		-----		
TOTAL(DDO)		2,70,64,159	36,62,947	3,07,27,106
EXECUTIVE ENGINEER, DRAINAGE	2711	001-DIRECTION	1,98,05,297	27,27,465
CONSTRUCTION DIVISION, FARIDKOT		AND		
ADMINISTRATION				
*****		-----		

		FINMIN1121.TXT			
TOTAL(MH)			1,98,05,297	27,27,465	2,25,32,762
*****			-----		
TOTAL(DD0)			1,98,05,297	27,27,465	2,25,32,762
EXECUTIVE ENGINEER,DRAINAGE	2711	001-DIRECTION	4,08,822	0	4,08,822
CONSTRUCTION DIVISION, FARIDKOT		AND			
AT GIDDERBAHA		ADMINISTRATION			
*****			-----		
TOTAL(MH)			4,08,822	0	4,08,822
4711		001-DIRECTION	1,78,98,545	1,10,55,214	2,89,53,759
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,78,98,545	1,10,55,214	2,89,53,759
*****			-----		

TOTAL (DDO)	FINMIN1121.TXT	1,83,07,367	1,10,55,214	2,93,62,581
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	3,11,41,335	46,23,038	3,57,64,373
AND POWER	IRRIGATION, DRAINAGE,	MECHANICAL DIVISION WITH HEAD		AND			
	PUNJAB	QUARTER AT MOHALI		ADMINISTRATION			
				799-SUSPENSE	5,75,027	1,51,082	7,26,109
			*****		-----	-----	-----
			TOTAL (MH)		3,17,16,362	47,74,120	3,64,90,482
			4711	001-DIRECTION	62,93,910	0	62,93,910
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----

FINMIN1121.TXT					
TOTAL(MH)			62,93,910	0	62,93,910

TOTAL(DDO)			3,80,10,272	47,74,120	4,27,84,392
S.E.,(DRAINAGE)DRAINAGE	2711	001-DIRECTION	53,39,992	7,32,363	60,72,355
CIRCLE,GIDDERBAGA		AND			
		ADMINISTRATION			

TOTAL(MH)			53,39,992	7,32,363	60,72,355

TOTAL(DDO)			53,39,992	7,32,363	60,72,355
SUPERINTENDING ENGINEER	2711	001-DIRECTION	91,79,652	17,82,080	1,09,61,732
(DRAINAGE),AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

TOTAL(MH)	91,79,652	17,82,080	1,09,61,732
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*****	-----	-----	-----
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TOTAL(DDO)	91,79,652	17,82,080	1,09,61,732
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SUPERINTENDING ENGINEER	2702	102-LIFT	75,15,918	8,23,914	83,39,832
(DRAINAGE), CENTRAL MECHANICAL		IRRIGATION			
CIRCLE, PUNJAB, CHANDIGARH		SCHEME			

*****	-----	-----	-----
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TOTAL(MH)	75,15,918	8,23,914	83,39,832
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, DRAINAGE,						

PUNJAB

TOTAL(DDO)			75,15,918	8,23,914	83,39,832
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SUPERINTENDING ENGINEER	2235	200-OTHER	9,617	44,790	54,407
(DRAINAGE), DRAINAGE CIRCLE,		PROGRAMMES			
PATIALA					

*****	-----	-----	-----
TOTAL(MH)	75,25,535	8,68,704	83,94,239

2711	001-DIRECTION	1,21,71,712	16,39,536	1,38,11,248
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,21,71,712	16,39,536	1,38,11,248

*****	-----	-----	-----
TOTAL(DDO)	1,96,97,247	25,08,240	2,22,05,487

SUPERINTENDING ENGINEER	2235	104-DEPOSIT	10,000	0	10,000
(DRAINAGE), JALANDHAR DRAINAGE		LINKED			
CIRCLE, JALANDHAR		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
*****			-----		
TOTAL(MH)			10,000	0	10,000
2711		001-DIRECTION	64,04,660	10,20,345	74,25,005
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			64,04,660	10,20,345	74,25,005
*****			-----		
TOTAL(DD0)			64,14,660	10,20,345	74,35,005

SUPERINTENDING ENGINEER, BHAKHRA	2235	200-OTHER	4,21,839	1,52,060	5,73,899
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MAIN LINE CIRCLE, PATIALA

PROGRAMMES

TOTAL(MH)

4,21,839

1,52,060

5,73,899

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER, BHAKHRA	2700	001-DIRECTION	1,36,15,649	21,52,512	1,57,68,161
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AND POWER	IRRIGATION, DRAINAGE,	MAIN LINE CIRCLE, PATIALA		AND			
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PUNJAB

ADMINISTRATION

TOTAL(MH)

1,36,15,649

21,52,512

1,57,68,161

TOTAL (DD0)		FINMIN1121.TXT	1,40,37,488	23,04,572	1,63,42,060	
XEN, (DRAINAGE)CANAL LINING	2711	001-DIRECTION	1,48,55,059	21,14,477	1,69,69,536	
DIVN.MUKATSAR		AND				
		ADMINISTRATION				
*****			-----	-----	-----	
TOTAL(MH)			1,48,55,059	21,14,477	1,69,69,536	
*****			-----	-----	-----	
TOTAL (DD0)			1,48,55,059	21,14,477	1,69,69,536	
*****			-----	-----	-----	
TOTAL (CC0)			1,31,77,62,022	14,11,00,436	1,45,88,62,458	
CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	16,68,91,702	1,94,88,622	18,63,80,324
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE		AND			
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.		ADMINISTRATION			
*****			-----	-----	-----	

	FINMIN1121.TXT			
TOTAL(MH)		16,68,91,702	1,94,88,622	18,63,80,324

*****	-----			
TOTAL(DDO)		16,68,91,702	1,94,88,622	18,63,80,324

ASSTT. CONTROLLER, FA &	4700	001-DIRECTION	5,44,77,698	82,37,048	6,27,14,746
CAO, SHAHPUR KANDI DAM PROJECT,		AND			
CAMP CHD		ADMINISTRATION			

*****	-----			
TOTAL(MH)		5,44,77,698	82,37,048	6,27,14,746

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
IRRIGATION CHIEF ENGINEER,	TOTAL(DDO)	5,44,77,698	82,37,048	6,27,14,746

AND POWER IRRIGATION, KANDI AREA

DAM, PUNJAB

EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	6,40,94,400	92,56,777	7,33,51,177
DAM)), SHAH NAHAR HEAD WORKS		AND			
DIVISION, TALWARA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,85,72,098	1,74,93,825	13,60,65,923

*****	-----	-----	-----
TOTAL(DDO)	11,85,72,098	1,74,93,825	13,60,65,923

EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	1,43,900	0	1,43,900
DAM), KANDI AREA MAINTENANCE		PROGRAMMES			
DIVISION, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	1,43,900	0	1,43,900

	2700	001-DIRECTION	4,78,94,428	55,48,151	5,34,42,579
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	4,78,94,428	55,48,151	5,34,42,579
		*****	-----	-----	-----
		TOTAL (DDO)	4,80,38,328	55,48,151	5,35,86,479
EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	5,08,601	0	5,08,601
DAM), KANDI WATERSHED DRAINAGE		PROGRAMMES			
DIVISION, HOSHIARPUR					
		*****	-----	-----	-----
		TOTAL (MH)	5,08,601	0	5,08,601
	2700	001-DIRECTION	3,45,47,043	41,24,207	3,86,71,250
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,45,47,043	41,24,207	3,86,71,250
			*****		-----	-----	-----
			TOTAL(DDO)		3,50,55,644	41,24,207	3,91,79,851
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2235	104-DEPOSIT	10,000	0	10,000
AND POWER	IRRIGATION, KANDI AREA	DAM),SHAH NAHAR EXTENSION CIVIL		LINKED			
	DAM, PUNJAB	DIVISION, HOSHIARPUR		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	4,94,548	0	4,94,548

PROGRAMMES

*****			-----		
TOTAL(MH)			5,04,548	0	5,04,548
*****			-----		
TOTAL(DD0)			5,04,548	0	5,04,548
EXECUTIVE ENGINEER	2235	200-OTHER	1,16,134	0	1,16,134
(STAGE-II),STAGE II DIVISION ,		PROGRAMMES			
HOSHIARPUR					
*****			-----		
TOTAL(MH)			1,16,134	0	1,16,134
*****			-----		
TOTAL(DD0)			1,16,134	0	1,16,134
SENIOR DESIGN ENGINEER,KANDI	2700	001-DIRECTION	1,50,61,491	18,95,143	1,69,56,634
WATERSHED DESIGN DTE		AND			

ADMINISTRATION

TOTAL(MH)

1,50,61,491

18,95,143

1,69,56,634

TOTAL(DDO)

1,50,61,491

18,95,143

1,69,56,634

SUPERINTENDING ENGINEER (KANDI 2700

001-DIRECTION

81,00,876

12,51,250

93,52,126

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AREA DAM), DHOLBAHA DAM

AND

CONSTRUCTION CIRCLE, HOSHIARPUR

ADMINISTRATION

TOTAL(MH)

81,00,876

12,51,250

93,52,126

*****					-----		
TOTAL(DD0)					81,00,876	12,51,250	93,52,126
IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER (KANDI	2701	001-DIRECTION	3,01,526	0	3,01,526
AND POWER	IRRIGATION, KANDI AREA	AREA DAM),KANDI CANAL CIRCLE,		AND			
	DAM, PUNJAB	HOSHIARPUR		ADMINISTRATION			
*****					-----		
TOTAL(MH)					3,01,526	0	3,01,526
*****					-----		
TOTAL(DD0)					3,01,526	0	3,01,526
*****					-----		
TOTAL(CCO)					39,26,42,347	4,98,01,198	44,24,43,545
	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	14,53,245	0	14,53,245
	IRRIGATION, LINING,	(LINING),CANAL LINING ARREAR		AND			

*****		-----		
TOTAL(MH)	14,53,245	0	14,53,245	

*****		-----		
TOTAL(DDO)	14,53,245	0	14,53,245	

EXECUTIVE ENGINEER	2235	200-OTHER	15,535	0	15,535
(LINING),CANAL LINING CIRCLE,		PROGRAMMES			
ABOHAR					

*****		-----		
TOTAL(MH)	15,535	0	15,535	

*****		-----		
TOTAL(DDO)	15,535	0	15,535	

EXECUTIVE ENGINEER	2235	200-OTHER	1,18,944	0	1,18,944
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		(LINING),KOTRA CANAL LINING, SANGRUR		PROGRAMMES			
					*****	-----	-----
			TOTAL(MH)		1,18,944	0	1,18,944
					*****	-----	-----
			TOTAL(DDO)		1,18,944	0	1,18,944
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, LINING, PUNJAB	SUPERINTENDING ENGINEER (LINING),CANAL LINING CIRCLE, PATIALA	4701	800-OTHER EXPENDITURE	26,63,266	0	26,63,266
					*****	-----	-----
			TOTAL(MH)		26,63,266	0	26,63,266

*****				-----		
TOTAL (DD0)				26,63,266	0	26,63,266
*****				-----		
TOTAL (CC0)				42,50,990	0	42,50,990
CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	10,62,84,924	1,44,22,520	12,07,07,444
IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR, IRRIGAT		AND			
PUNJAB	ION & POWER RESEARCH INSTITUTE,		ADMINISTRATION			
	PUNJAB, AMRITSAR					
*****				-----		
TOTAL (MH)				10,62,84,924	1,44,22,520	12,07,07,444
*****				-----		
TOTAL (DD0)				10,62,84,924	1,44,22,520	12,07,07,444
*****				-----		
TOTAL (CC0)				10,62,84,924	1,44,22,520	12,07,07,444

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	33,78,174	4,89,320	38,67,494
IRRIGATION, UBDC, PUNJAB	(UBDC), GURDASPUR UBDC DIVISION,		IRRIGATION			
	GURDASPUR		SCHEME			

TOTAL(MH)	33,78,174	4,89,320	38,67,494
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	789-SPECIAL	13,08,124	66,47,887	79,56,011
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC), GURDASPUR UBDC DIVISION,		COMPONENT PLAN			
		GURDASPUR		FOR SCHEDULED			
				CASTES			

TOTAL(MH)	13,08,124	66,47,887	79,56,011
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*****				-----		
TOTAL(DDO)				46,86,298	71,37,207	1,18,23,505

EXECUTIVE ENGINEER	4701	789-SPECIAL	50,20,871	9,67,630	59,88,501
(UBDC),MAJITHA DIVISION UBDC,		COMPONENT PLAN			
AMRITSAR		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				50,20,871	9,67,630	59,88,501

*****				-----		
TOTAL(DDO)				50,20,871	9,67,630	59,88,501

EXECUTIVE ENGINEER (UBDC),UBDC	2702	102-LIFT	8,73,119	1,27,571	10,00,690
MADHOPUR DIVISION, GURDASPUR		IRRIGATION			
		SCHEME			

*****				-----		
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TOTAL(MH)	8,73,119	1,27,571	10,00,690
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TOTAL(DDO)	8,73,119	1,27,571	10,00,690
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LAND RECLAMATION OFFICER (N)	2702	102-LIFT	11,34,548	0	11,34,548
(UBDC), LAND RECLAMATION		IRRIGATION			
DIVISION, AMRITSAR		SCHEME			

TOTAL(MH)	11,34,548	0	11,34,548
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TOTAL(DDO)	11,34,548	0	11,34,548
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PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	1,10,26,747	16,11,520	1,26,38,267
(UBDC), AMRITSAR		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

			TOTAL (MH)		1,10,26,747	16,11,520	1,26,38,267

			TOTAL (DDO)		1,10,26,747	16,11,520	1,26,38,267

			TOTAL (CCO)		2,27,41,583	98,43,928	3,25,85,511
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	63,77,081	13,03,457	76,80,538
AND POWER	IRRIGATION,	(VIGILANCE),VIGILANCE AND		IRRIGATION			
	VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		SCHEME			
	EXAMINER, PUNJAB						

*****FINMIN1121.TXT*****				

TOTAL(MH)		63,77,081	13,03,457	76,80,538

TOTAL(DDO)		63,77,081	13,03,457	76,80,538
EXECUTIVE ENGINEER,VIGILANCE AND 2702	102-LIFT	55,35,569	7,93,851	63,29,420
QUALITY CONTROL DIVISION,	IRRIGATION			
AMRITSAR	SCHEME			

TOTAL(MH)		55,35,569	7,93,851	63,29,420

TOTAL(DDO)		55,35,569	7,93,851	63,29,420

TOTAL(CCO)		1,19,12,650	20,97,308	1,40,09,958

CHIEF ENGINEER,	ASSISTANT GEOLIGIST,GWC	2701	FINMIN1121.TXT 001-DIRECTION	3,32,142	0	3,32,142
IRRIGATION, WATER			AND			
RESOURCES, PUNJAB			ADMINISTRATION			

*****	-----		
TOTAL(MH)		3,32,142	0 3,32,142

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			3,32,142	0	3,32,142

IRRIGATION	CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER	2702	102-LIFT	1,42,69,918	22,37,408	1,65,07,326
AND POWER	IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,		IRRIGATION			
	RESOURCES, PUNJAB	SECTOR 68 MOHALI		SCHEME			

*****-----

FINMIN1121.TXT					
TOTAL(MH)			1,46,02,060	22,37,408	1,68,39,468

TOTAL(DDO)			1,46,02,060	22,37,408	1,68,39,468
DIRECTOR,PLANNING & DESIGN	2701	001-DIRECTION	18,84,730	2,27,889	21,12,619
STUDIES DTE.(IB) PB.SCO		AND			
32-34,SEC 17-C CHD.		ADMINISTRATION			

TOTAL(MH)			18,84,730	2,27,889	21,12,619

TOTAL(DDO)			18,84,730	2,27,889	21,12,619
EXECUTIVE ENGINEER (WATER	2702	001-DIRECTION	21,01,161	0	21,01,161
RESOURCES),WATER RESOURCES		AND			
INVESTIGATION DIVISION, SECTOR		ADMINISTRATION			
68 MOHALI					

FINMIN1121.TXT						
		102-LIFT	1,44,46,397	12,82,103	1,57,28,500	
		IRRIGATION				
		SCHEME				
		800-OTHER	1,12,75,000	0	1,12,75,000	
		EXPENDITURE				

		TOTAL (MH)	2,78,22,558	12,82,103	2,91,04,661	

		TOTAL (DDO)	2,78,22,558	12,82,103	2,91,04,661	

EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	17,53,093	7,09,646	24,62,739	
AND QUALITY ASSURANCE		IRRIGATION				
DIVISION, FEROZEPUR		SCHEME				

GOVERNMENT OF PUNJAB						
Page 1195						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		17,53,093	7,09,646	24,62,739
IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, WATER						
	RESOURCES, PUNJAB						
		TOTAL(DDO)			17,53,093	7,09,646	24,62,739
	EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT		20,23,739	5,14,036	25,37,775
	AND QUALITY ASSURANCE,LUDHIANA		IRRIGATION				
			SCHEME				
		*****			-----	-----	-----
		TOTAL(MH)			37,76,832	12,23,682	50,00,514
		*****			-----	-----	-----
		TOTAL(DDO)			37,76,832	12,23,682	50,00,514

SENIOR HYDROLOGIST,SURFACE	2700	001-DIRECTION	69,85,559	9,95,823	79,81,382
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HYDROLOGY DIVISION PB.SEC 22 CHD

AND

ADMINISTRATION

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TOTAL(MH)	69,85,559	9,95,823	79,81,382
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TOTAL(DDO)	69,85,559	9,95,823	79,81,382
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SR HYDROCHEMIST,PLANNING &	2700	001-DIRECTION	1,66,06,156	18,87,456	1,84,93,612
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DESIGN STUDIES

AND

DIRECTORATE(I.B)PUNJAB

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	1,66,06,156	18,87,456	1,84,93,612
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TOTAL(DDO)	1,66,06,156	18,87,456	1,84,93,612
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SR.HYDROGEOLOGIST (WATER	2700	001-DIRECTION	71,50,801	8,73,609	80,24,410
RESOURCES),GWR DIVN.,IB PB.SCO		AND			
32-34,SEC 17-C CHD.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	71,50,801	8,73,609	80,24,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)	71,50,801	8,73,609	80,24,410
	PRISONS,				
	PUNJAB				

		FINMIN1121.TXT			
SUPRINTENDING ENGINEER,	2702	102-LIFT	3,59,006	3,34,208	6,93,214
VIGILANCE AND QUALITY ASSURANCE		IRRIGATION			
CIRCLE CC, FEROZEPUR		SCHEME			
		*****	-----		
TOTAL (MH)			75,09,807	12,07,817	87,17,624
		*****	-----		
TOTAL (DDO)			75,09,807	12,07,817	87,17,624
		*****	-----		
TOTAL (CCO)			7,91,87,702	90,62,178	8,82,49,880
		*****	-----		
CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	001-DIRECTION	56,80,835	10,39,353	67,20,188
REFORMS & INTER STATE	AND EVALUTION DIVISION, WATER	AND			
WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,	ADMINISTRATION			
NAGAR	MOHALI				
		102-LIFT	8,71,868	0	8,71,868
		IRRIGATION			
		SCHEME			

*****				-----			
TOTAL(MH)				65,52,703	10,39,353	75,92,056	

*****				-----			
TOTAL(DDO)				65,52,703	10,39,353	75,92,056	

S.E. POLICY EVALUATION AND	2702	001-DIRECTION	25,76,316	4,90,235	30,66,551		
EDUCATION CIRCLE,WATER RESOURCES		AND					
BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION					
		102-LIFT	21,70,416	0	21,70,416		
		IRRIGATION					
		SCHEME					

*****				-----			
TOTAL(MH)				47,46,732	4,90,235	52,36,967	

FINMIN1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

IRRIGATION	CHIEF ENGINEER, POLICY	TOTAL(DDO)			47,46,732	4,90,235
AND POWER	REFORMS & INTER STATE					
	WATERS & I.P.R.I, SAS					
	NAGAR					

	TOTAL(CCO)				1,12,99,435	15,29,588
						1,28,29,023
SECRETARY TO GOVERNMENT,	DY. SECRETARY, DEPARTMENT OF	4801	052-MACHINERY	40,00,00,000	0	40,00,00,000
DEPARTMENT OF POWER,	POWER,PUNJAB GOVERNMENT,		AND EQUIPMENT			
PUNJAB	CHANDIGARH					

	TOTAL(MH)				40,47,46,732	4,90,235
						40,52,36,967

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TOTAL(DDO) 40,47,46,732 4,90,235 40,52,36,967

SUPERINTENDENT (POWER 4810 101-NEW AND 15,00,00,000 15,00,00,000 30,00,00,000
BRANCH),DEPARTMENT OF POWER & RENEWABLE
RENEWABLE ENERGY RESOURCES, ENERGY
PUNJAB CIVIL SECRETARIATE PROGRAMMES AND
APPLICATIONS

789-SPECIAL 30,00,00,000 0 30,00,00,000
COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH) 45,00,00,000 15,00,00,000 60,00,00,000

***** -----

TOTAL(DDO) 45,00,00,000 15,00,00,000 60,00,00,000

UNDER SECRETARY, DEPARTMENT OF 2801 101-ASSISTANCE 75,64,20,000 12,60,70,000 88,24,90,000

FINMIN1121.TXT

POWER,PUNJAB CIVIL SECRETARIAT,

CHANDIGARH

TO ELECTRICITY

BOARDS

789-SPECIAL

6,80,77,80,000

2,13,46,30,000

8,94,24,10,000

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		7,56,42,00,000	2,26,07,00,000	9,82,49,00,000
		*****			-----	-----	-----
		TOTAL (DDO)			7,56,42,00,000	2,26,07,00,000	9,82,49,00,000
*****					-----	-----	-----

TOTAL(CCO)	8,42,54,99,435	2,41,22,29,588	10,83,77,29,023
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IRRIGATION	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER	2,00,000	0	2,00,000
AND POWER	POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		PROGRAMMES			
		PROJECT, SHAHPUR KANDI					

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

4700	001-DIRECTION	97,87,79,675	2,00,31,086	99,88,10,761
	AND			
	ADMINISTRATION			
	799-SUSPENSE	-1,19,48,052	0	-1,19,48,052
	800-OTHER	10,82,40,003	63,54,957	11,45,94,960
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,07,50,71,626	2,63,86,043	1,10,14,57,669

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TOTAL(DDO)	1,07,52,71,626	2,63,86,043	1,10,16,57,669
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*****	-----		
TOTAL(CCO)	1,07,52,71,626	2,63,86,043	1,10,16,57,669

*****	-----		
TOTAL(DEPT)	18,46,61,44,654	3,45,47,91,476	21,92,09,36,130

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, OPEN AIR	2056	101-JAILS	1,73,29,751	0	1,73,29,751
	PRISONS, PUNJAB	JAIL, KAPURTHLA					
				102-JAIL	5,64,232	0	5,64,232
				MANUFACTURES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, OPEN AIR	TOTAL (MH)	1,78,93,983	0	1,78,93,983
	PRISONS, PUNJAB	JAIL, KAPURTHLA				
		2235 200-OTHER		0	98,886	98,886
		PROGRAMMES				

		TOTAL (MH)		1,78,93,983	98,886	1,79,92,869

		TOTAL (DDO)		1,78,93,983	98,886	1,79,92,869
	DEPUTY COMMISSIONER, BHATINDA	2245 101-GRATUITOUS		0	1,01,73,24,900	1,01,73,24,900
		RELIEF				
		113-ASSISTANCE		0	3,11,300	3,11,300
		FOR				
		REPAIRS/RECONST				

HOUSES

117-ASSISTANCE	90,000	0	90,000
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TO FARMERS FOR

PURCHASE OF

LIVE STOCK

122-REPAIRS AND	4,51,21,000	0	4,51,21,000
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RESTORATION OF

DAMAGED

IRRIGATION AND

FLOOD CONTROL

WORKS

800-OTHER	0	1,24,41,98,800	1,24,41,98,800
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	4,52,11,000	2,26,18,35,000	2,30,70,46,000

*****	-----	-----	-----
TOTAL(DDO)	4,52,11,000	2,26,18,35,000	2,30,70,46,000

DEPUTY COMMISSIONER, LUDHIANA	2056	101-JAILS	2,04,417	0	2,04,417
*****			-----	-----	-----
TOTAL(MH)			2,04,417	0	2,04,417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----			
JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)	2,04,417	0	2,04,417	
	PRISONS, PUNJAB					

DEPUTY COMMISSIONER, PATIALA	2235	200-OTHER	30,783	0	30,783
PROGRAMMES					
*****			-----	-----	-----

TOTAL (MH)	2,35,200	0	2,35,200
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TOTAL (DDO)	2,35,200	0	2,35,200
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DEPUTY CONTROLLER, (F&A), A.D.G. 2056	001-DIRECTION	4,46,67,684	54,62,876	5,01,30,560
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(PRISONS) PUNJAB	AND
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ADMINISTRATION

101-JAILS	1,20,438	33,066	1,53,504
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TOTAL (MH)	4,47,88,122	54,95,942	5,02,84,064
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2235	200-OTHER	5,21,222	7,960	5,29,182
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	5,21,222	7,960	5,29,182
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TOTAL(DDO)			4, 53, 09, 344	55, 03, 902	5, 08, 13, 246
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DEPUTY SUPERINTENDENT OF	2235	200-OTHER	29, 068	0	29, 068
POLICE, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	29, 068	0	29, 068

*****	-----	-----	-----
TOTAL(DDO)	29, 068	0	29, 068

DEPUTY SUPERINTENDENT, SUB	2235	200-OTHER	0	12, 192	12, 192
JAIL, ROPAR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)					0	12,192	12,192
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB	4055	800-OTHER	9,74,600	1,71,200	11,45,800
	PRISONS, PUNJAB	JAIL, ROPAR		EXPENDITURE			

*****					-----		
TOTAL(MH)					9,74,600	1,71,200	11,45,800

*****					-----		
TOTAL(DD0)					9,74,600	1,83,392	11,57,992

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	2,07,65,020	31,09,176	2,38,74,196
,BARNALA					

*****					-----		
TOTAL(MH)					2,07,65,020	31,09,176	2,38,74,196

2235	200-OTHER	24,059	0	24,059
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TOTAL (MH)			24,059	0	24,059

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TOTAL (DDO)			2,07,89,079	31,09,176	2,38,98,255

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	95,72,052	17,31,462	1,13,03,514
MOGA					

*****			-----		
TOTAL (MH)			95,72,052	17,31,462	1,13,03,514

*****			-----		
TOTAL (DDO)			95,72,052	17,31,462	1,13,03,514

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	1,60,43,756	54,80,508	2,15,24,264
MUKATSAR					

*****			-----		
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TOTAL(MH)1,60,43,75654,80,5082,15,24,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL	4055	800-OTHER	0	7,62,400	7,62,400
	PRISONS, PUNJAB	MUKATSAR		EXPENDITURE			

TOTAL(MH)					0	7,62,400	7,62,400

TOTAL(DDO)					1,60,43,756	62,42,908	2,22,86,664

DEPUTY SUPERINTENDENT, SUB JAIL,			2056	101-JAILS	79,19,372	13,77,387	92,96,759
FAZILKA							

*****		-----		
TOTAL(MH)		79,19,372	13,77,387	92,96,759
2235	102-CHILD	1,32,497	0	1,32,497
WELFARE				
200-OTHER		13,497	8,940	22,437
PROGRAMMES				
*****		-----		
TOTAL(MH)		1,45,994	8,940	1,54,934
*****		-----		
TOTAL(DDO)		80,65,366	13,86,327	94,51,693
DEPUTY SUPERINTENDENT,SUB JAIL, 2056	101-JAILS	69,96,356	14,53,595	84,49,951
MALERKOTLA				
*****		-----		
TOTAL(MH)		69,96,356	14,53,595	84,49,951

2235	200-OTHER	3,19,752	0	3,19,752
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	3,19,752	0	3,19,752
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TOTAL(DDO)	73,16,108	14,53,595	87,69,703
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DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	3,27,440	2,01,896	5,29,336
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BHATINDA	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

***** -----

TOTAL(MH) 3,27,440 2,01,896 5,29,336

***** -----

TOTAL(DDO) 3,27,440 2,01,896 5,29,336

JAILS INSPECTOR GENERAL OF DISTRICT PROBATION OFFICER, 2056 001-DIRECTION 4,51,338 1,13,665 5,65,003
PRISONS, PUNJAB FEROZEPUR AND
ADMINISTRATION

***** -----

TOTAL(MH) 4,51,338 1,13,665 5,65,003

***** -----

TOTAL(DDO) 4,51,338 1,13,665 5,65,003

DISTRICT PROBATION OFFICER, 2056 001-DIRECTION 3,34,455 37,844 3,72,299
HOSHIARPUR AND
ADMINISTRATION

*****		-----			
TOTAL(MH)		3,34,455	37,844	3,72,299	
2235	200-OTHER	49,509	0	49,509	
PROGRAMMES					
*****		-----			
TOTAL(MH)		49,509	0	49,509	
*****		-----			
TOTAL(DDO)		3,83,964	37,844	4,21,808	
DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	7,03,212	71,690	7,74,902
JALANDHAR		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)		7,03,212	71,690	7,74,902	
*****		-----			

TOTAL(DDO)	7,03,212	71,690	7,74,902
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2056	001-DIRECTION	9,50,941	1,98,371	11,49,312
	PRISONS, PUNJAB	OFFICER,DISTRICT PROBATION		AND			
		OFFICER		ADMINISTRATION			

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TOTAL(MH)	16,54,153	2,70,061	19,24,214
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*****-----

TOTAL(DDO)	16,54,153	2,70,061	19,24,214
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DISTRICT PROBATION	2056	001-DIRECTION	6,50,236	91,507	7,41,743
OFFICER, KAPURTHALA		AND			

ADMINISTRATION

101-JAILS	54,922	0	54,922
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TOTAL(MH)	7,05,158	91,507	7,96,665
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*****	-----	-----	-----
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TOTAL(DDO)	7,05,158	91,507	7,96,665
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DISTRICT PROBATION	2056	001-DIRECTION	10,49,674	1,61,635	12,11,309
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OFFICER, LUDHIANA		AND			
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ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	10,49,674	1,61,635	12,11,309
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*****	-----	-----	-----
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TOTAL(DDO)	10,49,674	1,61,635	12,11,309
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DISTRICT PROBATION	2056	001-DIRECTION	15,69,725	1,64,013	17,33,738
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OFFICER, PATIALA

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)	15,69,725	1,64,013	17,33,738	

*****	-----			
TOTAL(DDO)	15,69,725	1,64,013	17,33,738	

DISTRICT PROBATION OFFICER,ROPAR 2056	001-DIRECTION	6,18,228	1,03,899	7,22,127
	AND			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----			
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				FINMIN1121.TXT			
TOTAL(MH)					6,18,228	1,03,899	7,22,127

TOTAL(DDO)					6,18,228	1,03,899	7,22,127
JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2056	001-DIRECTION	16,50,388	2,30,052	18,80,440
	PRISONS, PUNJAB	OFFICER, SANGRUR		AND			
				ADMINISTRATION			

TOTAL(MH)					16,50,388	2,30,052	18,80,440
			2235	200-OTHER	6,332	0	6,332
				PROGRAMMES			

TOTAL(MH)					6,332	0	6,332

TOTAL(DDO)					16,56,720	2,30,052	18,86,772

DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	1,40,24,341	13,96,499	1,54,20,840
*****			-----	-----	-----
TOTAL(MH)			1,40,24,341	13,96,499	1,54,20,840

*****			-----	-----	-----
TOTAL(DDO)			1,40,24,341	13,96,499	1,54,20,840

PRINCIPAL,PUNJAB JAIL TRAINING	2056	101-JAILS	1,13,68,443	5,16,575	1,18,85,018
SCHOOL, PATIALA					
*****			-----	-----	-----
TOTAL(MH)			1,13,68,443	5,16,575	1,18,85,018

2235	200-OTHER	47,410	0	47,410
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		47,410	0	47,410

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)			1,14,15,853	5,16,575	1,19,32,428
	PRISONS, PUNJAB						
		SUPERINTENDENT, CENTRAL	2056	101-JAILS	2,60,80,997	0	2,60,80,997
		JAIL, JALANDHAR					
				102-JAIL	11,72,253	0	11,72,253
				MANUFACTURES			
*****					-----		
		TOTAL(MH)			2,73,00,660	0	2,73,00,660

FINMIN1121.TXT					
	2235	200-OTHER	32,154	0	32,154
PROGRAMMES					

	TOTAL(MH)		32,154	0	32,154

	TOTAL(DD0)		3,87,01,257	5,16,575	3,92,17,832
SUPERINTENDENT, CENTRAL	2056	101-JAILS	10,14,84,548	1,37,26,242	11,52,10,790
JAIL, LUDHIANA					
		102-JAIL	10,36,589	1,08,318	11,44,907
MANUFACTURES					

	TOTAL(MH)		10,25,21,137	1,38,34,560	11,63,55,697
	2235	200-OTHER	2,58,813	1,00,000	3,58,813
PROGRAMMES					

***** -----

TOTAL(MH)	2,58,813	1,00,000	3,58,813
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4055	800-OTHER	59,49,000	61,55,600	1,21,04,600
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EXPENDITURE

***** -----

TOTAL(MH)	59,49,000	61,55,600	1,21,04,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			10,87,28,950	2,00,90,160	12,88,19,110

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT	2056	101-JAILS	3,23,72,013	44,77,690	3,68,49,703
	PRISONS, PUNJAB	JAIL,LUDHIANA					

FINMIN1121.TXT

102-JAIL	17,33,815	2,48,548	19,82,363
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MANUFACTURES

TOTAL (MH)	4,00,54,828	1,08,81,838	5,09,36,666
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2235	200-OTHER	1,93,211	0	1,93,211
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PROGRAMMES

TOTAL (MH)	1,93,211	0	1,93,211
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TOTAL (DDO)	14,30,27,989	2,48,16,398	16,78,44,387
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SUPERINTENDENT, WOMEN	2056	101-JAILS	1,60,57,535	21,16,374	1,81,73,909
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JAIL, LUDHIANA

102-JAIL	14,864	0	14,864
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MANUFACTURES

*****				-----		
TOTAL(MH)				1,60,72,399	21,16,374	1,81,88,773
2235	200-OTHER		1,00,000	0	1,00,000	
PROGRAMMES						
*****				-----		
TOTAL(MH)				1,00,000	0	1,00,000
*****				-----		
TOTAL(DDO)				1,61,72,399	21,16,374	1,82,88,773
SUPERINTENDENT, CENTRAL JAIL,	2056	101- JAILS	5,02,14,081	94,43,195	5,96,57,276	
GURDASPUR						
		102- JAIL	10,27,634	2,87,849	13,15,483	
MANUFACTURES						
*****				-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		5,12,41,715	97,31,044	6,09,72,759
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2235	200-OTHER	1,67,481	52,505	2,19,986
	PRISONS, PUNJAB	GURDASPUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		5,14,09,196	97,83,549	6,11,92,745
			4055	800-OTHER	3,50,000	50,63,000	54,13,000
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		3,50,000	50,63,000	54,13,000

*****			FINMIN1121.TXT			-----											
TOTAL(DDO)			5,17,59,196			1,48,46,549			6,66,05,745								
SUPERINTENDENT,CENTRAL JAIL,			2056	101-JAILS	6,47,75,443			1,91,49,809			8,39,25,252						
KAPURTHLA																	
						102-JAIL			10,98,493			4,25,162			15,23,655		
						MANUFACTURES											
*****						-----											
TOTAL(MH)						6,58,73,936			1,95,74,971			8,54,48,907					
4055			800-OTHER			0			20,44,400			20,44,400					
			EXPENDITURE														
*****						-----											
TOTAL(MH)						0			20,44,400			20,44,400					
*****						-----											
TOTAL(DDO)						6,58,73,936			2,16,19,371			8,74,93,307					

SUPERINTENDENT, CENTRAL JAIL,	2056	101-JAILS	9,02,32,060	1,52,78,505	10,55,10,565
PATIALA					
		102-JAIL	31,40,252	7,61,237	39,01,489
		MANUFACTURES			
*****			-----		
		TOTAL(MH)	9,33,72,312	1,60,39,742	10,94,12,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL JAIL,	2235	104-DEPOSIT	10,000	0	10,000
	PRISONS, PUNJAB	PATIALA		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

200-OTHER	4,24,224	15,479	4,39,703
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	4,34,224	15,479	4,49,703

4055	800-OTHER	9,34,54,111	89,31,600	10,23,85,711
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	9,34,54,111	89,31,600	10,23,85,711

*****	-----	-----	-----
TOTAL (DDO)	18,72,60,647	2,49,86,821	21,22,47,468

SUPERINTENDENT, CENTRAL JAILS,	2056	101-JAILS	12,39,36,153	2,01,96,571	14,41,32,724
		102-JAIL	20,44,073	3,27,409	23,71,482

MANUFACTURES

*****	-----	-----	-----
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TOTAL (MH)	12,59,80,226	2,05,23,980	14,65,04,206
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,62,607	55,112	2,17,719
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PROGRAMMES

TOTAL (MH)	1,72,607	55,112	2,27,719
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4055	800-OTHER	0	11,20,000	11,20,000
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EXPENDITURE

TOTAL (MH)	0	11,20,000	11,20,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)			12,61,52,833	2,16,99,092	14,78,51,925
	PRISONS, PUNJAB						
		SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	7,61,67,013	96,24,154	8,57,91,167
		BHATINDA					
				102-JAIL	17,19,563	2,42,581	19,62,144
				MANUFACTURES			
*****					-----		
		TOTAL(MH)			7,78,86,576	1,09,86,735	8,88,73,311
			2235	200-OTHER	1,88,374	0	1,88,374

PROGRAMMES

*****			-----		
TOTAL (MH)			1,88,374	0	1,88,374
4055	800-OTHER		46,28,000	13,49,800	59,77,800
EXPENDITURE					
*****			-----		
TOTAL (MH)			46,28,000	13,49,800	59,77,800
*****			-----		
TOTAL (DDO)			20,88,55,783	3,29,15,627	24,17,71,410
SUPERINTENDENT, CENTRAL JAILS,	2056	101- JAILS	7,38,97,742	1,78,81,998	9,17,79,740
FEROZEPUR					
		102- JAIL	29,34,167	2,02,470	31,36,637
MANUFACTURES					
*****			-----		

TOTAL(MH)	7,68,31,909	1,80,84,468	9,49,16,377
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2235	104-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2235	200-OTHER	3,53,300	0	3,53,300
	PRISONS, PUNJAB	FEROZEPUR		PROGRAMMES			

TOTAL(MH)	3,73,300	0	3,73,300
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	4055	800-OTHER	5,39,000	2,87,600	8,26,600
		EXPENDITURE			

	TOTAL(MH)		5,39,000	2,87,600	8,26,600

	TOTAL(DDO)		7,77,44,209	1,83,72,068	9,61,16,277
SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	3,94,84,963	74,83,070	4,69,68,033
HOSHIARPUR					
		102-JAIL	4,16,483	69,145	4,85,628
		MANUFACTURES			

	TOTAL(MH)		3,99,01,446	75,52,215	4,74,53,661
	2235	200-OTHER	1,10,500	5,000	1,15,500
		PROGRAMMES			

TOTAL(MH)	1,10,500	5,000	1,15,500
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4055	800-OTHER	1,97,000	1,06,89,200	1,08,86,200
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EXPENDITURE

TOTAL(MH)	1,97,000	1,06,89,200	1,08,86,200
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TOTAL(DDO)	4,02,08,946	1,82,46,415	5,84,55,361
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SUPERINTENDENT, DISTRICT JAIL,	2056	101-JAILS	7,63,59,591	1,72,67,584	9,36,27,175
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NABHA

TOTAL(MH)	7,63,59,591	1,72,67,584	9,36,27,175
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL,	2235	104-DEPOSIT	20,000	0	20,000
	PRISONS, PUNJAB	NABHA		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,06,900	0	1,06,900
				PROGRAMMES			

*****-----

TOTAL (MH)	1,26,900	0	1,26,900
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4055	800-OTHER	0	5,08,09,600	5,08,09,600
	EXPENDITURE			

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FINMIN1121.TXT					
TOTAL (MH)			0	5,08,09,600	5,08,09,600

TOTAL (DDO)			7,64,86,491	6,80,77,184	14,45,63,675
SUPERINTENDENT, DISTRICT	2056	101- JAILS	5,45,18,974	79,20,980	6,24,39,954
JAIL, SANGRUR					
		102- JAIL	4,91,520	55,695	5,47,215
		MANUFACTURES			

TOTAL (MH)			5,50,10,494	79,76,675	6,29,87,169
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			

200-OTHER	7,47,789	1,05,266	8,53,055
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	7,57,789	1,05,266	8,63,055

4055	800-OTHER	0	41,60,600	41,60,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EXPENDITURE							

*****	-----	-----	-----
TOTAL(MH)	0	41,60,600	41,60,600

*****	-----	-----	-----
TOTAL(DDO)	5,57,68,283	1,22,42,541	6,80,10,824

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT	2056	101-JAILS	9,11,05,286	1,46,71,428	10,57,76,714
	PRISONS, PUNJAB	JAILS, FARIDKOT					

				102-JAIL	6,15,594	1,68,347	7,83,941
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MANUFACTURES

*****	-----						
				TOTAL (MH)	9,17,20,880	1,48,39,775	10,65,60,655

2235				104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

				200-OTHER	2,59,440	7,780	2,67,220
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PROGRAMMES

*****	-----						
				TOTAL (MH)	2,69,440	7,780	2,77,220

4055	800-OTHER	0	16,18,800	16,18,800
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EXPENDITURE

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TOTAL (MH)	0	16,18,800	16,18,800
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TOTAL (DDO)	9,19,90,320	1,64,66,355	10,84,56,675
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SUPERINTENDENT, OPEN AIR JAIL,	2056	101-JAILS	87,74,743	20,66,818	1,08,41,561
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NABHA

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TOTAL (MH)	87,74,743	20,66,818	1,08,41,561
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*****					FINMIN1121.TXT				-----				
TOTAL(MH)					1,09,88,607		15,24,265		1,25,12,872				
*****									-----				
TOTAL(DDO)					1,09,88,607		15,24,265		1,25,12,872				
*****									-----				
TOTAL(CCO)					1,30,42,07,069		2,54,84,38,031		3,85,26,45,100				
*****									-----				
TOTAL(DEPT)					1,30,42,07,069		2,54,84,38,031		3,85,26,45,100				
LABOUR AND DIRECTOR, EMPLOYMENT, DEPUTY DIRECTOR, EMPLOYMENT					2230	001-DIRECTION		67,12,195		9,46,073		76,58,268	
EMPLOYMENT PUNJAB					GENERATION & TRAINING,DISTRICT		AND						
					BUREAU OF EMPLOYMENT & TRAINING		ADMINISTRATION						
							101-EMPLOYMENT		13,65,723		3,54,563		17,20,286
							SERVICES						
*****									-----				

	FINMIN1121.TXT			
TOTAL(MH)		80,77,918	13,00,636	93,78,554

TOTAL(DDO)		80,77,918	13,00,636	93,78,554
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,08,71,182	15,33,047	1,24,04,229
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EMPLOYMENT	PUNJAB	GENERATION AND TRAINING, DISTRICT		AND			
		BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
		TRAINING					

			101-EMPLOYMENT	21,02,951	4,36,352	25,39,303
			SERVICES			

TOTAL(MH)			1,29,74,133	19,69,399	1,49,43,532
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	2235	200-OTHER	2,68,151	0	2,68,151
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		2,68,151	0	2,68,151
	*****		-----	-----	-----
	TOTAL (DDO)		1,32,42,284	19,69,399	1,52,11,683
DEPUTY DIRECTOR, DISTRICT BUREAU	2204	102-YOUTH	0	81,033	81,033
OF EMPLOYMENT GENERATION AND		WELFARE			
TRAINING		PROGRAMMES FOR			
		STUDENTS			
	*****		-----	-----	-----
	TOTAL (MH)		0	81,033	81,033
	2235	200-OTHER	57,641	0	57,641
		PROGRAMMES			

*****				-----		
TOTAL(MH)				57,641	0	57,641
*****				-----		
TOTAL(DDO)				57,641	81,033	1,38,674
DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	3,91,47,583	56,19,945	4,47,67,528	
GENERATION & TRAINING		AND				
OFFICER,DISTRICT BUREAU OF		ADMINISTRATION				
EMPLOYMENT & TRAINING						
		101-EMPLOYMENT	69,68,413	11,13,823	80,82,236	
		SERVICES				
*****				-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)	4,61,15,996	67,33,768	5,28,49,764

LABOUR AND	DIRECTOR, EMPLOYMENT,	*****	-----		
EMPLOYMENT	PUNJAB				

TOTAL (DD0)	4,61,15,996	67,33,768	5,28,49,764
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DEPUTY DIRECTOR, EMPLOYMENT	2235	200-OTHER	35,567	0	35,567
GENERATION AND TRAINING		PROGRAMMES			

		*****	-----		
		TOTAL (MH)	4,61,51,563	67,33,768	5,28,85,331

		*****	-----		
		TOTAL (DD0)	4,61,51,563	67,33,768	5,28,85,331

DIRECTOR, DIRECTORATE OF	2230	001-DIRECTION	10,30,01,917	34,19,159	10,64,21,076
EMPLOYMENT	GENERATION AND	AND			
TRAINING, PUNJAB		ADMINISTRATION			

		003-TRAINING OF	11,85,78,000	0	11,85,78,000	
		CRAFTSMEN AND				
		SUPERVISORS				
		101-EMPLOYMENT	30,32,523	3,48,687	33,81,210	
		SERVICES				
		789-SPECIAL	3,99,48,000	0	3,99,48,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

	TOTAL(MH)		26,45,60,440	37,67,846	26,83,28,286	

	TOTAL(DD0)		26,45,60,440	37,67,846	26,83,28,286	
	DISTRICT EMPLOYMENT	2235	200-OTHER	77,929	0	77,929
	OFFICER, BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	77,929	0	77,929

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			77,929	0	77,929

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	51,48,019	6,12,312	57,60,331
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER,DISTRICT		AND			
		BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
		TRAINING					
				101-EMPLOYMENT	8,94,804	1,57,218	10,52,022
				SERVICES			

		FINMIN1121.TXT			

TOTAL(MH)		61,20,752	7,69,530	68,90,282	

TOTAL(DDO)		61,20,752	7,69,530	68,90,282	
DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	1,51,72,413	21,92,441	1,73,64,854
AND TRAINING OFFICER,DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					
		101-EMPLOYMENT	29,92,430	3,46,960	33,39,390
		SERVICES			

TOTAL(MH)		1,81,64,843	25,39,401	2,07,04,244	
2235	200-OTHER	1,17,318	0	1,17,318	
	PROGRAMMES				

FINMIN1121.TXT

TOTAL(MH)	1,17,318	0	1,17,318
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TOTAL(DDO)	1,82,82,161	25,39,401	2,08,21,562
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DISTRICT EMPLOYMENT	2230	001-DIRECTION	37,69,623	5,58,034	43,27,657
OFFICER,DISTRICT EMPLOYMENT		AND			
OFFICER, HOSHIARPUR		ADMINISTRATION			
		101-EMPLOYMENT	10,30,198	1,58,216	11,88,414
		SERVICES			

TOTAL(MH)	47,99,821	7,16,250	55,16,071
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND DIRECTOR, EMPLOYMENT,
EMPLOYMENT PUNJAB

TOTAL(DDO)

47,99,8217,16,25055,16,071

DISTRICT EMPLOYMENT2230001-DIRECTION54,61,8977,09,58361,71,480

OFFICER,DISTRICT EMPLOYMENTAND

OFFICER, LUDHIANAADMINISTRATION

101-EMPLOYMENT11,57,6822,05,90413,63,586

SERVICES

TOTAL(MH)1,14,19,40016,31,7371,30,51,137

TOTAL(DDO)1,14,19,40016,31,7371,30,51,137

DISTRICT EMPLOYMENT2230001-DIRECTION1,08,79001,08,790

OFFICER,FATEHGARH SAHIBAND

FINMIN1121.TXT
ADMINISTRATION

		*****			-----				
		TOTAL (MH)		1,08,790	0	1,08,790			
		*****					-----		
		TOTAL (DDO)		1,08,790	0	1,08,790			
DISTRICT EMPLOYMENT		2230	001-DIRECTION	34,96,096	3,44,385	38,40,481			
OFFICER, FEROZEPUR			AND						
			ADMINISTRATION						
			101-EMPLOYMENT	4,06,000	73,159	4,79,159			
			SERVICES						
		*****					-----		
		TOTAL (MH)		39,02,096	4,17,544	43,19,640			
		2235	200-OTHER	1,00,000	0	1,00,000			
			PROGRAMMES						

TOTAL(MH)	1,00,000	0	1,00,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			40,02,096	4,17,544	44,19,640

DY. DIRECTOR EMPLOYMENT,SPL.	2230	001-DIRECTION	9,67,455	1,38,524	11,05,979
EMPLOYMENT EXCHANGE FOR		AND			
PHYSICALLY HANDICAPPED		ADMINISTRATION			

TOTAL(MH)	10,67,455	1,38,524	12,05,979
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*****					-----		
TOTAL (DDO)				49,69,551	5,56,068	55,25,619	
EMLOYMENT OFFICER, NAWANSHAHAR	2230	001-DIRECTION		5,32,978	0	5,32,978	
		AND					
		ADMINISTRATION					
*****					-----		
TOTAL (MH)				5,32,978	0	5,32,978	
	2235	200-OTHER		3,18,260	0	3,18,260	
		PROGRAMMES					
*****					-----		
TOTAL (MH)				3,18,260	0	3,18,260	
*****					-----		
TOTAL (DDO)				8,51,238	0	8,51,238	

EMPLOYMENT GENERATION & TRAINING 2230	001-DIRECTION	2,14,027	0	2,14,027
OFFICER, TOWN EMPLOYMENT EXCHANGE	AND			
	ADMINISTRATION			

TOTAL (MH)	2,14,027	0	2,14,027
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TOTAL (DDO)	2,14,027	0	2,14,027
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EMPLOYMENT GENERATION AND	2235	200-OTHER	15,006	0	15,006
TRAINING OFFICER, TOWN EMPLOYMENT		PROGRAMMES			
EXCHANGE					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN1121.TXT			

				TOTAL (MH)	15,006	0	15,006

				TOTAL (DDO)	15,006	0	15,006
LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT GENRATION AND	2230	001-DIRECTION	1,52,262	0	1,52,262
EMPLOYMENT	PUNJAB	TRAINING OFFICER,TOWN EMPLOYMENT		AND			
				EXCHANGE,	ADMINISTRATION		
				101-EMPLOYMENT	2,20,01,384	0	2,20,01,384
				SERVICES			

				TOTAL (MH)	2,21,53,646	0	2,21,53,646

				TOTAL (DDO)	2,21,53,646	0	2,21,53,646
				EMPLOYMENT OFFICER, ABOHAR	2230	001-DIRECTION	948
						0	948

ADMINISTRATION

*****			-----		
TOTAL (MH)			948	0	948
*****			-----		
TOTAL (DDO)			948	0	948
EMPLOYMENT OFFICER, BATALA	2230	001-DIRECTION	59,525	0	59,525
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			59,525	0	59,525
*****			-----		
TOTAL (DDO)			59,525	0	59,525
EMPLOYMENT OFFICER, EMPLOYMENT	2230	001-DIRECTION	1,563	0	1,563

OFFICER, TALWARA

FINMIN1121.TXT
AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER,EMPLOYMENT	2230	101-EMPLOYMENT	5,07,939	0	5,07,939
EMPLOYMENT	PUNJAB	OFFICER, TALWARA		SERVICES			

TOTAL (MH)	5,09,502	0	5,09,502
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TOTAL (DDO)	5,09,502	0	5,09,502
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EMPLOYMENT OFFICER, FAZILKA	2230	001-DIRECTION	34,01,864	5,30,613	39,32,477
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AND

ADMINISTRATION

101-EMPLOYMENT		4,09,283	5,221	4,14,504	
SERVICES					
*****		-----			
TOTAL(MH)		38,11,147	5,35,834	43,46,981	
*****		-----			
TOTAL(DDO)		38,11,147	5,35,834	43,46,981	
EMPLOYMENT OFFICER, MOGA	2230	001-DIRECTION	2,55,480	0	2,55,480
AND					
ADMINISTRATION					
*****		-----			
TOTAL(MH)		2,55,480	0	2,55,480	
*****		-----			
TOTAL(DDO)		2,55,480	0	2,55,480	

FINMIN1121.TXT						
EMPLOYMENT OFFICER, NABHA	2230	001-DIRECTION	21,483	0	21,483	
AND						
ADMINISTRATION						

TOTAL(MH)	21,483	0	21,483
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TOTAL(DDO)	21,483	0	21,483
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EMPLOYMENT OFFICER, PATHANKOT	2230	001-DIRECTION	14,41,278	4,19,496	18,60,774	
AND						

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER, PATHANKOT	2230	101-EMPLOYMENT	8,01,655	80,000	8,81,655
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EMPLOYMENT PUNJAB		FINMIN1121.TXT				
		SERVICES				

		TOTAL (MH)		22,42,933	4,99,496	27,42,429
2235	200-OTHER			3,85,084	0	3,85,084
		PROGRAMMES				

		TOTAL (MH)		3,85,084	0	3,85,084

		TOTAL (DDO)		26,28,017	4,99,496	31,27,513

		TOTAL (CC0)		40,35,10,519	2,03,84,748	42,38,95,267
LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	001-DIRECTION	2,97,03,576	1,04,67,616	4,01,71,192
PUNJAB	(FACTORIES), ADDITIONAL DIRECTOR		AND			
	OF FACTORY, MOHALI		ADMINISTRATION			

* * * * *

TOTAL (MH)

2,97,03,576

1,04,67,616

4,01,71,192

TOTAL (DDO)

2,97,03,576

1,04,67,616

4,01,71,192

ADDITIONAL DIRECTOR OF

2235

200-OTHER

16,414

0

16,414

FACTORIES, PUNJAB, CHANDIGARH

PROGRAMMES

* * * * *

TOTAL (MH)

16,414

0

16,414

TOTAL (DDO)

16,414

0

16,414

ASSISSTANT LABOUR

2230

001-DIRECTION

37,00,941

6, 20, 168

43, 21, 109

COMMISSIONER/LABOUR CUM

AND

CONCILIATION OFFICER, MOGA

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		37,00,941	6,20,168	43,21,109
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2235	200-OTHER PROGRAMMES	43,452	0	43,452
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			TOTAL(MH)		37,44,393	6,20,168	43,64,561
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			TOTAL(DDO)		37,44,393	6,20,168	43,64,561
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ASSISTANT /DEPUTY DIRECTOR OF	2230	FINMIN1121.TXT 001-DIRECTION	29,64,182	4,86,743	34,50,925
FACTORIES, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	29,64,182	4,86,743	34,50,925

2235	200-OTHER	1,42,853	42,000	1,84,853
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,42,853	42,000	1,84,853

*****	-----	-----	-----
TOTAL(DDO)	31,07,035	5,28,743	36,35,778

ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	22,31,741	3,15,304	25,47,045
(JR),ASSISTANT APPRENTICE		AND			
ADVISOR (JR) RIC, MOHALI		ADMINISTRATION			

*****	-----	-----	-----
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FINMIN1121.TXT

TOTAL(MH)	22,31,741	3,15,304	25,47,045
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TOTAL(DDO)	22,31,741	3,15,304	25,47,045
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ASSISTANT LABOUR	2235	200-OTHER	40,506	0	40,506
COMMISSIONER,ASSISTANT LABOUR		PROGRAMMES			
COMMISSIONER					

TOTAL(MH)	40,506	0	40,506
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND LABOUR COMMISSIONER,	TOTAL(DDO)	40,506	0	40,506
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EMPLOYMENT PUNJAB

ASSISTANT LABOUR	2230	001-DIRECTION	48,99,558	3,92,980	52,92,538
COMMISSIONER,ASSISTANT LABOUR		AND			
COMMISSIONER, MOHALI		ADMINISTRATION			

*****	-----			
TOTAL(MH)		49,40,064	3,92,980	53,33,044

2235	200-OTHER	5,36,397	0	5,36,397
	PROGRAMMES			

*****	-----			
TOTAL(MH)		5,36,397	0	5,36,397

*****	-----			
TOTAL(DD0)		54,76,461	3,92,980	58,69,441

ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	50,21,720	7,99,109	58,20,829
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FINMIN1121.TXT						
COMMISSIONER, SANGRUR		AND				
		ADMINISTRATION				

TOTAL(MH)			50,21,720	7,99,109	58,20,829	

TOTAL(DDO)			50,21,720	7,99,109	58,20,829	
ASSISTANT/DEPUTY DIRECTOR OF		2230	001-DIRECTION	15,85,717	2,94,377	18,80,094
FACTORIES, BATALA		AND				
		ADMINISTRATION				

TOTAL(MH)			15,85,717	2,94,377	18,80,094	

TOTAL(DDO)			15,85,717	2,94,377	18,80,094	
ASSISTANT/DEPUTY DIRECTOR OF		2230	001-DIRECTION	71,10,751	11,04,520	82,15,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		FACTORIES, HOSHIARPUR		AND ADMINISTRATION			
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES, HOSHIARPUR	2230	101-EMPLOYMENT SERVICES	48,06,683	0	48,06,683

TOTAL (MH)					1,19,17,434	11,04,520	1,30,21,954
			2235	200-OTHER PROGRAMMES	80,205	0	80,205

TOTAL (MH)					80,205	0	80,205

*****			-----		
TOTAL (DDO)			1,19,97,639	11,04,520	1,31,02,159

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	46,14,983	5,71,590	51,86,573
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			46,14,983	5,71,590	51,86,573

2235	200-OTHER	0	2,42,223	2,42,223
	PROGRAMMES			

*****			-----		
TOTAL (MH)			0	2,42,223	2,42,223

*****			-----		
TOTAL (DDO)			46,14,983	8,13,813	54,28,796

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	12,37,221	1,81,131	14,18,352
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FACTORIES, MOGA

AND

ADMINISTRATION

TOTAL(MH)

12,37,221

1,81,131

14,18,352

TOTAL(DDO)

12,37,221

1,81,131

14,18,352

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	13,31,073	1,99,801	15,30,874
EMPLOYMENT	PUNJAB	FACTORIES, PATIALA		AND			
				ADMINISTRATION			

		FINMIN1121.TXT			
TOTAL(MH)			13,31,073	1,99,801	15,30,874
	2235	200-OTHER	18,298	18,099	36,397
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			18,298	18,099	36,397
*****			-----	-----	-----
TOTAL(DDO)			13,49,371	2,17,900	15,67,271
ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	3,59,589	50,722	4,10,311
FACTORIES, PHAGWARA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			3,59,589	50,722	4,10,311
*****			-----	-----	-----
TOTAL(DDO)			3,59,589	50,722	4,10,311

ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	21,24,685	3,75,957	25,00,642
FACTORIES,MANDIGOBIND GARH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	21,24,685	3,75,957	25,00,642

*****	-----	-----	-----
TOTAL(DDO)	21,24,685	3,75,957	25,00,642

ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	13,65,802	1,97,705	15,63,507
FACTORIES,AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,65,802	1,97,705	15,63,507

2235	200-OTHER	8,110	0	8,110
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROGRAMMES							

TOTAL (MH)					8,110	0	8,110

TOTAL (DDO)					13,73,912	1,97,705	15,71,617
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, BATALA	2230	001-DIRECTION AND ADMINISTRATION	5,94,255	0	5,94,255

TOTAL (MH)					5,94,255	0	5,94,255

FINMIN1121.TXT					
	2235	200-OTHER	0	1,699	1,699
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		0	1,699	1,699

	TOTAL(DD0)		5,94,255	1,699	5,95,954
ASSISTANT/LABOUR	2230	001-DIRECTION	20,05,528	3,16,616	23,22,144
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BHATINDA		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		20,05,528	3,16,616	23,22,144
	2235	200-OTHER	0	16,288	16,288
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		0	16,288	16,288

TOTAL(DDO)	20,05,528	3,32,904	23,38,432
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ASSISTANT/LABOUR	2230	001-DIRECTION	22,17,575	3,86,767	26,04,342
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COMMISSIONER/LABOUR-CUM-CONCILIA	AND
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TION OFFICER, FEROZEPUR	ADMINISTRATION
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	TOTAL(MH)	22,17,575	3,86,767	26,04,342
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EMPLOYMENT PUNJAB

2235	200-OTHER	0	50,168	50,168
------	-----------	---	--------	--------

PROGRAMMES

*****			-----		
TOTAL (MH)			22,17,575	4,36,935	26,54,510
*****			-----		
TOTAL (DD0)			22,17,575	4,36,935	26,54,510
ASSISTANT/LABOUR	2230	001-DIRECTION	28,03,764	3,58,910	31,62,674
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,GURDASPUR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			28,03,764	3,58,910	31,62,674
*****			-----		
TOTAL (DD0)			28,03,764	3,58,910	31,62,674
ASSISTANT/LABOUR	2230	001-DIRECTION	26,41,427	3,92,821	30,34,248
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			

TION OFFICER, HOSHIARPUR

ADMINISTRATION

TOTAL (MH)

26,41,427

3,92,821

30,34,248

2235

200-OTHER

0

49,098

49,098

PROGRAMMES

TOTAL (MH)

0

49,098

49,098

TOTAL (DDO)

26,41,427

4,41,919

30,83,346

ASSISTANT/LABOUR

2230

001-DIRECTION

38,16,892

5,48,797

43,65,689

COMMISSIONER/LABOUR-CUM-CONCILIA

AND

TION OFFICER, JALANDHAR

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
LABOUR AND	LABOUR COMMISSIONER,		TOTAL (MH)		38,16,892	5,48,797	43,65,689
EMPLOYMENT	PUNJAB						
*****					-----		
TOTAL (DDO)					38,16,892	5,48,797	43,65,689
ASSISTANT/LABOUR			2230	001-DIRECTION	19,29,839	2,74,583	22,04,422
COMMISSIONER/LABOUR-CUM-CONCILIA				AND			
TION OFFICER, KAPURTHALA				ADMINISTRATION			
			*****		-----		
TOTAL (MH)					57,46,731	8,23,380	65,70,111
*****					-----		

TOTAL (DDO)		FINMIN1121.TXT	57,46,731	8,23,380	65,70,111
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ASSISTANT/LABOUR	2230	001-DIRECTION	86,37,941	13,84,169	1,00,22,110
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	86,37,941	13,84,169	1,00,22,110

2235	200-OTHER	57,770	0	57,770
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	57,770	0	57,770

*****	-----	-----	-----
TOTAL (DDO)	86,95,711	13,84,169	1,00,79,880

ASSISTANT/LABOUR	2230	001-DIRECTION	84,48,011	12,04,541	96,52,552
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			

*****		-----		
TOTAL(MH)		84,48,011	12,04,541	96,52,552
2235	200-OTHER	2,47,185	3,36,722	5,83,907
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----			
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	TOTAL(MH)		2,47,185	3,36,722	5,83,907
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA					
		TION OFFICER,PATIALA					

FINMIN1121.TXT

TOTAL(DD0)			86,95,196	15,41,263	1,02,36,459
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ASSISTANT/LABOUR	2230	001-DIRECTION	41,48,587	5,73,719	47,22,306
COMMISSIONER/LABOUR-CUM-COUNCIL		AND			
ATION OFFICER,AMRITSAR		ADMINISTRATION			

*****-----

TOTAL(MH)			43,95,772	9,10,441	53,06,213
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TOTAL(DD0)			1,28,43,783	21,14,982	1,49,58,765
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DEPUTY CONTROLLER (F&A) (LABOUR	2230	001-DIRECTION	30,67,946	0	30,67,946
COMMISSIONER), LABOUR		AND			
COMMISSIONER OFFICE		ADMINISTRATION			

*****-----

TOTAL(MH)			30,67,946	0	30,67,946
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*****-----

FINMIN1121.TXT					
TOTAL(DDO)			30,67,946	0	30,67,946
DEPUTY DIRECTOR OF	2230	001-DIRECTION	12,20,765	1,58,901	13,79,666
FACTORIES, SANGRUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			12,20,765	1,58,901	13,79,666
*****			-----		
TOTAL(DDO)			12,20,765	1,58,901	13,79,666
LABOUR-CUM-COUNCILIATION	2230	001-DIRECTION	1,56,884	0	1,56,884
OFFICER, LABOUR-CUM-COUNCILIATION		AND			
OFFICER, FATEHGARH SAHIB		ADMINISTRATION			
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,56,884	0	1,56,884
LABOUR AND	LABOUR COMMISSIONER,	*****					
EMPLOYMENT	PUNJAB						
		TOTAL (DD0)			1,56,884	0	1,56,884
	PRESIDING OFFICER, LABOUR	2230	001-DIRECTION		37,75,575	6,37,864	44,13,439
	COURT, BHATINDA		AND				
			ADMINISTRATION				

		TOTAL (MH)			39,32,459	6,37,864	45,70,323

		TOTAL (DD0)			39,32,459	6,37,864	45,70,323

FINMIN1121.TXT					
PRESIDING OFFICER, LABOUR	2230	001-DIRECTION	35,32,050	6,95,081	42,27,131
COURT, LUDHIANA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			35,32,050	6,95,081	42,27,131
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			36,32,050	6,95,081	43,27,131
PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	38,61,199	6,27,353	44,88,552
TRIBUNAL		AND			
		ADMINISTRATION			
*****			-----		

TOTAL (MH)

38,61,199

6,27,353

44, 88, 552

TOTAL (DDO)

38,61,199

6,27,353

44, 88, 552

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER, INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT, JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	36,40,810	7,08,287	43,49,097

* * * * *

TOTAL (MH)

36,40,810

7,08,287

43,49,097

TOTAL (DDO)				FINMIN1121.TXT	36,40,810	7,08,287	43,49,097	
PRESIDING OFFICER, INDUSTRIAL				2235	200-OTHER	6,413	0	6,413
TRIBUNAL, PUNJAB, CHANDIGARH					PROGRAMMES			

				TOTAL (MH)		6,413	0	6,413

TOTAL (DDO)						6,413	0	6,413

TOTAL (CCO)						13,08,54,873	2,50,82,429	15,59,37,302

TOTAL (DEPT)						53,43,65,392	4,54,67,177	57,98,32,569
LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	6,06,674	1,07,530	7,14,204	
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE				

*****				-----		
TOTAL (MH)				6,06,674	1,07,530	7,14,204

*****				-----		
TOTAL (DDO)				6,06,674	1,07,530	7,14,204

A.C. (G) FOR DEPUTY	2029	103-LAND	7,70,961	3,68,062	11,39,023
COMMISSIONER, KAPURTHALA		RECORDS			

*****				-----		
TOTAL (MH)				7,70,961	3,68,062	11,39,023

*****				-----		
TOTAL (DDO)				7,70,961	3,68,062	11,39,023

FINMIN1121.TXT						
107-SWATANTRATA				0	37,500	37,500
SAINIK SAMMAN						
PENSION SCHEME						
200-OTHER				6,85,930	6,297	6,92,227
PROGRAMMES						
*****				-----		
TOTAL(MH)				1,47,57,287	29,64,094	1,77,21,381
*****				-----		
TOTAL(DDO)				1,47,57,287	29,64,094	1,77,21,381
COLLECTOR, AGRICULTURE, FAZILKA				2029		
103-LAND				3,97,663	1,29,687	5,27,350
RECORDS						
*****				-----		
TOTAL(MH)				3,97,663	1,29,687	5,27,350
*****				-----		
TOTAL(DDO)				3,97,663	1,29,687	5,27,350

D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND	31,49,948	3,85,894	35,35,842
JALANDHAR		RECORDS			

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		31,49,948	3,85,894	35,35,842

LAND DIRECTOR, LAND RECORDS, *****

RECORDS PUNJAB, CHANDIGARH

TOTAL (DDO)	31,49,948	3,85,894	35,35,842
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DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER	7,20,746	0	7,20,746
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PROGRAMMES

* * * * *

TOTAL (MH)

38,70,694

3,85,894

42, 56, 588

TOTAL (DDO)

38,70,694

3,85,894

42, 56, 588

DEPUTY COMMISSIONER, MOHALI

2011

101-LEGISLATIVE

0

17,50,000

17,50,000

ASSEMBLY

* * * * *

TOTAL (MH)

0

17,50,000

17,50,000

TOTAL (DDO)

0

17,50,000

17,50,000

DEPUTY DIRECTOR FOR DIRECTOR OF 2029

103-LAND

1, 97, 26, 160

31, 39, 318

2, 28, 65, 478

LAND RECORDS, JALANDHAR

RECORDS

800-OTHER

29,974

5,635

35,609

EXPENDITURE

*****				-----		
TOTAL(MH)				1,97,56,134	31,44,953	2,29,01,087
*****				-----		
TOTAL(DDO)				1,97,56,134	31,44,953	2,29,01,087
DISTRICT REVENUE OFFICER &	2029	103-LAND		22,67,694	2,55,839	25,23,533
DEPUTY COMMISSIONER,ROPAR		RECORDS				
*****				-----		
TOTAL(MH)				22,67,694	2,55,839	25,23,533

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						

LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)		22,67,694	2,55,839	25,23,533
RECORDS	PUNJAB, CHANDIGARH					
	DISTRICT REVENUE OFFICER FOR	2029	103-LAND	21,02,454	3,09,047	24,11,501
	DEPUTY COMMISSIONER,DEPUTY		RECORDS			
	COMMISSIONER					

	TOTAL(MH)			43,70,148	5,64,886	49,35,034

	TOTAL(DDO)			43,70,148	5,64,886	49,35,034
	DISTRICT REVENUE	2029	103-LAND	48,87,376	7,58,819	56,46,195
	OFFICER, FARIDKOT		RECORDS			

	TOTAL(MH)			48,87,376	7,58,819	56,46,195

2235	200-OTHER	7,274	0	7,274
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PROGRAMMES

TOTAL (MH)	7,274	0	7,274

TOTAL (DD0)	48,94,650	7,58,819	56,53,469

DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	28,94,809	4,59,671	33,54,480
DEPUTY COMMISSIONER		RECORDS			

TOTAL (MH)	28,94,809	4,59,671	33,54,480
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TOTAL (DD0)	28,94,809	4,59,671	33,54,480

DISTRICT REVENUE

2029

FINMIN1121.TXT
103-LAND

19,80,342

2,30,818

22,11,160

OFFICER, LUDHIANA

RECORDS

TOTAL(MH)

19,80,342

2,30,818

22,11,160

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND

DIRECTOR, LAND RECORDS,

TOTAL(DDO)

19,80,342

2,30,818

22,11,160

RECORDS

PUNJAB, CHANDIGARH

DISTT. REVENUE OFFICER, MOGA

2029

103-LAND

37,63,605

1,73,621

39,37,226

RECORDS

FINMIN1121.TXT					
TOTAL(MH)			57,43,947	4,04,439	61,48,386

TOTAL(DDO)			57,43,947	4,04,439	61,48,386
DISTT.REVENUE OFFICER TO	2053	093-DISTRICT	4,79,152	0	4,79,152
D.C.,PATIALA		ESTABLISHMENTS			

TOTAL(MH)			4,79,152	0	4,79,152

TOTAL(DDO)			4,79,152	0	4,79,152
DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	34,66,108	6,73,118	41,39,226
FEROZEPUR		RECORDS			

TOTAL(MH)			34,66,108	6,73,118	41,39,226

2053	093-DISTRICT	6,97,658	0	6,97,658
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ESTABLISHMENTS

*****		-----		
TOTAL(MH)		6,97,658	0	6,97,658

2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000

*****		-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					43,63,766	6,73,118	50,36,884

LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2029	103-LAND	32,10,488	3,79,774	35,90,262
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY		RECORDS			
		COMMISSIONER, BHATINDA					

*****	-----	-----	-----
TOTAL(MH)	34,10,488	3,79,774	37,90,262

2235	200-OTHER	20,416	0	20,416
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,416	0	20,416

*****	-----	-----	-----
TOTAL(DD0)	75,94,670	10,52,892	86,47,562

DRO FOR DEPUTY	2029	103-LAND	70,54,428	14,23,283	84,77,711
COMMISSIONER,GURDASPUR		RECORDS			

*****			-----		
TOTAL(MH)			70,54,428	14,23,283	84,77,711

*****			-----		
TOTAL(DDO)			70,54,428	14,23,283	84,77,711

DRO FOR DEPUTY	2029	103-LAND	34,77,724	5,03,281	39,81,005
COMMISSIONER,HOSHIARPUR		RECORDS			

*****			-----		
TOTAL(MH)			34,77,724	5,03,281	39,81,005

*****			-----		
TOTAL(DDO)			34,77,724	5,03,281	39,81,005

DRO FOR DEPUTY	2029	103-LAND	23,97,122	3,23,727	27,20,849
COMMISSIONER,MANSA		RECORDS			

*****			-----		
TOTAL(MH)			23,97,122	3,23,727	27,20,849

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			23,97,122	3,23,727	27,20,849

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER, MUKATSAR	2029	103-LAND RECORDS	11,10,549	1,14,179	12,24,728
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TOTAL (MH)					35,07,671	4,37,906	39,45,577
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TOTAL (DDO)					35,07,671	4,37,906	39,45,577
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DRO FOR DEPUTY	2029	103-LAND	36,93,746	5,60,981	42,54,727
COMMISSIONER, PATIALA		RECORDS			

*****	-----			
TOTAL (MH)		36,93,746	5,60,981	42,54,727

*****	-----			
TOTAL (DD0)		36,93,746	5,60,981	42,54,727

HEADMASTER, STATE PATWAR	2029	103-LAND	37,95,191	4,56,305	42,51,496
SCHOOL, JALANDHAR		RECORDS			

800-OTHER	0	4,500	4,500
EXPENDITURE			

*****	-----			
TOTAL (MH)		37,95,191	4,60,805	42,55,996

*****	-----			
TOTAL (DD0)		37,95,191	4,60,805	42,55,996

SUB DIVISIONAL MAGISTRATE, SUB	2235	200-OTHER	14,418	0	14,418
DIVISIONAL MAGISTRATE		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,418	0	14,418

*****	-----	-----	-----
TOTAL(DDO)	14,418	0	14,418

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	17,74,684	0	17,74,684
DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
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FINMIN1121.TXT						
TOTAL(MH)			17,74,684	0	17,74,684	

TOTAL(DDO)			17,74,684	0	17,74,684	
LAND	DIRECTOR, LAND RECORDS,	SUB DIVISIONAL OFFICER	2235	200-OTHER	10,10,000	21,434
RECORDS	PUNJAB, CHANDIGARH	(C),NAWANSHAHAR		PROGRAMMES		10,31,434

TOTAL(MH)			10,10,000	21,434	10,31,434	

TOTAL(DDO)			10,10,000	21,434	10,31,434	

TEHSILDAR, ABOHAR			2029	103-LAND	1,11,24,468	16,83,655
				RECORDS		1,28,08,123

TOTAL(MH)			1,11,24,468	16,83,655	1,28,08,123	

	2235	200-OTHER	60,206	0	60,206
		PROGRAMMES			

	TOTAL(MH)		60,206	0	60,206

	TOTAL(DDO)		1,11,84,674	16,83,655	1,28,68,329
TEHSILDAR, BARNALA, SANGRUR	2235	200-OTHER	36,478	0	36,478
		PROGRAMMES			

	TOTAL(MH)		36,478	0	36,478

	TOTAL(DDO)		36,478	0	36,478
TEHSILDAR,	2029	103-LAND	54,64,420	7,26,362	61,90,782

BHAWANIGARH, TEHSILDAR,

RECORDS

BHAWANIGARH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		54,64,420	7,26,362	61,90,782
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,	2053	093-DISTRICT	35,40,674	9,78,360	45,19,034
RECORDS	PUNJAB, CHANDIGARH	BHAWANIGARH, TEHSILDAR,		ESTABLISHMENTS			
		BHAWANIGARH					
				800-OTHER	24,93,000	0	24,93,000
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		60,33,674	9,78,360	70,12,034

	2235	200-OTHER	12,108	0	12,108
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		12,108	0	12,108
		*****	-----	-----	-----
	TOTAL (DDO)		1,15,10,202	17,04,722	1,32,14,924
TEHSILDAR, DHURI, SANGRUR	2029	103-LAND	75,59,772	9,99,765	85,59,537
		RECORDS			
		*****	-----	-----	-----
	TOTAL (MH)		75,59,772	9,99,765	85,59,537
	2053	093-DISTRICT	83,52,354	11,05,018	94,57,372
		ESTABLISHMENTS			
		800-OTHER	21,71,642	21,13,550	42,85,192
		EXPENDITURE			

*****				-----			
TOTAL(MH)			1,05,23,996	32,18,568		1,37,42,564	

2235	200-OTHER		500	4,08,402		4,08,902	
PROGRAMMES							

*****				-----			
TOTAL(MH)			500	4,08,402		4,08,902	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,80,84,268	46,26,735	2,27,11,003

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALALABAD	2029	FINMIN1121.TXT 103-LAND	63,82,853	8,10,726	71,93,579
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----			
TOTAL(MH)		63,83,353	12,19,128	76,02,481

2053	093-DISTRICT	58,07,428	7,36,223	65,43,651
	ESTABLISHMENTS			
	800-OTHER	11,03,693	6,67,667	17,71,360
	EXPENDITURE			

*****	-----			
TOTAL(MH)		69,11,121	14,03,890	83,15,011

*****	-----			
TOTAL(DD0)		3,13,78,242	68,41,351	3,82,19,593

TEHSILDAR, JALANDHAR - II	2029	103-LAND	1,33,52,498	16,32,530	1,49,85,028
		RECORDS			

			FINMIN1121.TXT			
*****			-----			
TOTAL(MH)			1,33,52,498	16,32,530	1,49,85,028	
2053	093-DISTRICT	76,69,001	9,88,500	86,57,501		
ESTABLISHMENTS						
	800-OTHER	31,35,150	4,24,500	35,59,650		
EXPENDITURE						
*****			-----			
TOTAL(MH)			1,08,04,151	14,13,000	1,22,17,151	
*****			-----			
TOTAL(DDO)			2,41,56,649	30,45,530	2,72,02,179	
TEHSILDAR, KHAMANNO, FATEHGARH	2029	103-LAND	38,47,714	5,41,726	43,89,440	
SAHIB		RECORDS				
*****			-----			
TOTAL(MH)			38,47,714	5,41,726	43,89,440	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			38,47,714	5,41,726	43,89,440
		TEHSILDAR, MAJHITA, TEHSILDAR, MAJHITHA	2029	103-LAND RECORDS	73,22,783	11,77,416	85,00,199
*****					-----		
		TOTAL(MH)			1,11,70,497	17,19,142	1,28,89,639
			2053	093-DISTRICT ESTABLISHMENTS	43,59,532	5,86,702	49,46,234

FINMIN1121.TXT					
*****		-----			
TOTAL(MH)		43,59,532	5,86,702	49,46,234	
*****		-----			
TOTAL(DDO)		1,55,30,029	23,05,844	1,78,35,873	
TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	1,10,59,015	16,41,554	1,27,00,569
RECORDS					
*****		-----			
TOTAL(MH)		1,10,59,015	16,41,554	1,27,00,569	
2053	093-DISTRICT	57,28,878	11,21,275	68,50,153	
ESTABLISHMENTS					
	800-OTHER	33,39,928	0	33,39,928	
EXPENDITURE					
*****		-----			
TOTAL(MH)		90,68,806	11,21,275	1,01,90,081	

*****				-----		
TOTAL (DDO)				2,01,27,821	27,62,829	2,28,90,650

TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	24,98,021	7,40,444	32,38,465
RECORDS					

*****				-----		
TOTAL (MH)				24,98,021	7,40,444	32,38,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOONAK, SANGRUR	2053	093-DISTRICT	69,06,383	8,38,369	77,44,752
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	20,89,258	5,40,000	26,29,258
				EXPENDITURE			

*****				-----		
TOTAL(MH)				89,95,641	13,78,369	1,03,74,010
2235	200-OTHER			2,47,926	0	2,47,926
PROGRAMMES						
*****				-----		
TOTAL(MH)				2,47,926	0	2,47,926
*****				-----		
TOTAL(DDO)				1,17,41,588	21,18,813	1,38,60,401
TEHSILDAR, SUNAM,SANGRUR	2029	103-LAND		93,73,935	12,88,937	1,06,62,872
RECORDS						
*****				-----		
TOTAL(MH)				93,73,935	12,88,937	1,06,62,872
2053	093-DISTRICT			79,66,923	12,14,433	91,81,356

ESTABLISHMENTS

800-OTHER	36,63,000	0	36,63,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	1,16,29,923	12,14,433	1,28,44,356

2235	200-OTHER	1,71,955	0	1,71,955
------	-----------	----------	---	----------

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,71,955	0	1,71,955

*****	-----	-----	-----
TOTAL (DDO)	2,11,75,813	25,03,370	2,36,79,183

TEHSILDAR,, FEROZEPUR	2029	103-LAND	1,26,23,201	20,94,412	1,47,17,613
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RECORDS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		1,26,23,201	20,94,412	1,47,17,613
RECORDS	PUNJAB, CHANDIGARH						
			2053	093-DISTRICT	1,86,28,998	13,01,551	1,99,30,549
				ESTABLISHMENTS			
				800-OTHER	52,26,500	0	52,26,500
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		3,64,78,699	33,95,963	3,98,74,662
			2235	200-OTHER	59,691	0	59,691

*****			-----		
TOTAL(MH)			59,691	0	59,691
*****			-----		
TOTAL(DDO)			3,65,38,390	33,95,963	3,99,34,353
TEHSILDAR,, ZIRA	2029	103-LAND	69,81,811	9,08,319	78,90,130
	RECORDS				
*****			-----		
TOTAL(MH)			69,81,811	9,08,319	78,90,130
2235	200-OTHER	64,305	0	64,305	
PROGRAMMES					
*****			-----		
TOTAL(MH)			64,305	0	64,305

*****				FINMIN1121.TXT		

TOTAL (DDO)				70,46,116	9,08,319	79,54,435

TEHSILDAR, , BABA BAKALA	2029	103-LAND	1,57,49,719	32,78,478	1,90,28,197
RECORDS					

*****				-----		
TOTAL (MH)				1,57,49,719	32,78,478	1,90,28,197

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			1,57,49,719	32,78,478	1,90,28,197
RECORDS	PUNJAB, CHANDIGARH						

FINMIN1121.TXT					
TEHSILDAR, , DASUYA	2029	103-LAND	1,47,79,835	18,47,509	1,66,27,344
RECORDS					
*****			-----		
TOTAL(MH)			3,05,29,554	51,25,987	3,56,55,541
	2053	093-DISTRICT	1,19,19,870	19,64,489	1,38,84,359
ESTABLISHMENTS					
*****			-----		
TOTAL(MH)			1,19,19,870	19,64,489	1,38,84,359
	2235	200-OTHER	1,34,734	0	1,34,734
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,34,734	0	1,34,734
*****			-----		
TOTAL(DD0)			4,25,84,158	70,90,476	4,96,74,634

TEHSILDAR, , GARHSANKAR	2029	103-LAND	1,04,44,976	11,23,392	1,15,68,368
RECORDS					

*****	-----				
TOTAL(MH)			1,04,44,976	11,23,392	1,15,68,368

2053	093-DISTRICT	97,78,533	7,73,416	1,05,51,949
ESTABLISHMENTS				

*****	-----				
TOTAL(MH)		97,78,533	7,73,416	1,05,51,949	

2235	200-OTHER	13,978	0	13,978
PROGRAMMES				

*****	-----				
TOTAL(MH)		13,978	0	13,978	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			2,02,37,487	18,96,808	2,21,34,295
RECORDS	PUNJAB, CHANDIGARH						
		TEHSILDAR,, MUKERIAN	2029	103-LAND	55,87,704	8,57,155	64,44,859
				RECORDS			
*****					-----		
			TOTAL (MH)		56,01,682	8,57,155	64,58,837
			2053	093-DISTRICT	1,07,66,732	12,14,158	1,19,80,890
				ESTABLISHMENTS			
*****					-----		
			TOTAL (MH)		1,07,66,732	12,14,158	1,19,80,890

*****			-----		
TOTAL(DDO)			3,65,91,923	39,68,121	4,05,60,044
TEHSILDAR, , SANGRUR	2029	103-LAND	75,97,971	3,57,422	79,55,393
RECORDS					
*****			-----		
TOTAL(MH)			75,97,971	3,57,422	79,55,393
	2053	093-DISTRICT	7,50,223	0	7,50,223
ESTABLISHMENTS					
		800-OTHER	11,43,000	0	11,43,000
EXPENDITURE					
*****			-----		
TOTAL(MH)			18,93,223	0	18,93,223
*****			-----		
TOTAL(DDO)			94,91,194	3,57,422	98,48,616

TEHSILDAR, AMLOH	2029	103-LAND	70,40,725	7,75,828	78,16,553
		RECORDS			

	TOTAL(MH)		70,40,725	7,75,828	78,16,553

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, AMLOH	2053	093-DISTRICT	83,70,374	9,55,370	93,25,744
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	22,93,500	85,500	23,79,000
				EXPENDITURE			

		FINMIN1121.TXT			
TOTAL (MH)			1,06,63,874	10,40,870	1,17,04,744
2235	200-OTHER		1,06,859	0	1,06,859
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1,06,859	0	1,06,859
*****			-----	-----	-----
TOTAL (DDO)			1,78,11,458	18,16,698	1,96,28,156
TEHSILDAR, AMRITSAR-1	2029	103-LAND	93,73,879	27,07,239	1,20,81,118
		RECORDS			
*****			-----	-----	-----
TOTAL (MH)			93,73,879	27,07,239	1,20,81,118
2053	093-DISTRICT		1,41,19,940	23,92,437	1,65,12,377
		ESTABLISHMENTS			

***** FINMIN1121.TXT *****

TOTAL(MH) 1,41,19,940 23,92,437 1,65,12,377

2071 115-LEAVE 34,79,000 0 34,79,000

ENCASHMENT

BENEFITS

TOTAL(MH) 34,79,000 0 34,79,000

TOTAL(DDO) 2,69,72,819 50,99,676 3,20,72,495

TEHSILDAR, AMRITSAR- II 2029 103-LAND 1,59,39,261 51,91,784 2,11,31,045

RECORDS

TOTAL(MH) 1,59,39,261 51,91,784 2,11,31,045

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMRITSAR-II	2053	093-DISTRICT	13,60,896	0	13,60,896
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
*****					-----		
TOTAL(MH)					13,60,896	0	13,60,896
			2235	200-OTHER	1,00,000	0	1,00,000
					PROGRAMMES		
*****					-----		
TOTAL(MH)					1,00,000	0	1,00,000
*****					-----		
TOTAL(DDO)					1,74,00,157	51,91,784	2,25,91,941

FINMIN1121.TXT					
TEHSILDAR, BAGHAPURANA	2029	103-LAND	57,43,836	2,99,815	60,43,651
		RECORDS			
*****			-----	-----	-----
	TOTAL(MH)		57,43,836	2,99,815	60,43,651
	2053	093-DISTRICT	42,92,730	10,12,554	53,05,284
		ESTABLISHMENTS			
		800-OTHER	11,13,000	4,45,500	15,58,500
		EXPENDITURE			
*****			-----	-----	-----
	TOTAL(MH)		54,05,730	14,58,054	68,63,784
*****			-----	-----	-----
	TOTAL(DDO)		1,11,49,566	17,57,869	1,29,07,435
TEHSILDAR, BALACHAUR	2029	103-LAND	49,87,377	6,57,229	56,44,606
		RECORDS			

***** -----

TOTAL(MH) 49,87,377 6,57,229 56,44,606

2053 093-DISTRICT 71,62,514 16,47,975 88,10,489

ESTABLISHMENTS

800-OTHER 42,79,500 15,03,000 57,82,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

***** -----

TOTAL(MH) 1,14,42,014 31,50,975 1,45,92,989

***** -----

TOTAL(DDO) 1,64,29,391 38,08,204 2,02,37,595

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BASSI PHATANA	2029	103-LAND	4,08,926	0	4,08,926
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
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TOTAL (MH)	4,08,926	0	4,08,926
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2053	093-DISTRICT	20,81,514	2,97,706	23,79,220
	ESTABLISHMENTS			

800-OTHER	37,89,000	0	37,89,000
EXPENDITURE			

*****	-----	-----	-----
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TOTAL (MH)	58,70,514	2,97,706	61,68,220
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*****	-----	-----	-----
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TOTAL (DDO)	62,79,440	2,97,706	65,77,146
-------------	-----------	----------	-----------

TEHSILDAR, BATALA	2029	103-LAND	2,98,59,647	47,31,168	3,45,90,815
		RECORDS			

***** -----

TOTAL(MH)		2,98,59,647	47,31,168	3,45,90,815
-----------	--	-------------	-----------	-------------

2053	093-DISTRICT	1,87,98,871	17,17,983	2,05,16,854
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ESTABLISHMENTS

	800-OTHER	0	12,13,500	12,13,500
--	-----------	---	-----------	-----------

EXPENDITURE

***** -----

TOTAL(MH)		1,87,98,871	29,31,483	2,17,30,354
-----------	--	-------------	-----------	-------------

2235	200-OTHER	2,94,896	72,622	3,67,518
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PROGRAMMES

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,94,896	72,622	3,67,518
--	--	--	------------	--	----------	--------	----------

LAND	DIRECTOR, LAND RECORDS,	*****					
RECORDS	PUNJAB, CHANDIGARH						

		TOTAL (DDO)		4,89,53,414	77,35,273	5,66,88,687
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	TEHSILDAR, BHOLATH	2029	103-LAND	36,54,156	4,68,604	41,22,760
			RECORDS			

		TOTAL (MH)		39,49,052	5,41,226	44,90,278

		2053	093-DISTRICT	41,08,190	5,37,395	46,45,585
			ESTABLISHMENTS			

			800-OTHER	8,83,500	7,50,000	16,33,500
			EXPENDITURE			

*****			-----		
TOTAL (MH)			49,91,690	12,87,395	62,79,085
*****			-----		
TOTAL (DDO)			5,75,99,260	94,91,272	6,70,90,532
TEHSILDAR, BUDHLADA	2029	103-LAND	40,72,409	5,06,002	45,78,411
	RECORDS				
*****			-----		
TOTAL (MH)			40,72,409	5,06,002	45,78,411
	2053	093-DISTRICT	74,55,494	8,52,969	83,08,463
	ESTABLISHMENTS				
		800-OTHER	48,79,500	0	48,79,500
	EXPENDITURE				
*****			-----		
TOTAL (MH)			1,23,34,994	8,52,969	1,31,87,963

2235	200-OTHER	14,000	57,589	71,589
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	14,000	57,589	71,589
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
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LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,64,21,403	14,16,560	1,78,37,963
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR,DERA BABA NANAK	2029	103-LAND	2,45,645	0	2,45,645
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RECORDS

*****			-----		
TOTAL (MH)			2,59,645	57,589	3,17,234
*****			-----		
TOTAL (DDO)			1,66,67,048	14,16,560	1,80,83,608
*****			-----		
TEHSILDAR, DERRABASSI	2053	093-DISTRICT	1,26,60,353	18,42,009	1,45,02,362
		ESTABLISHMENTS			
		800-OTHER	73,26,785	0	73,26,785
		EXPENDITURE			
*****			-----		
TOTAL (MH)			1,99,87,138	18,42,009	2,18,29,147
*****			-----		
TOTAL (DDO)			1,99,87,138	18,42,009	2,18,29,147
*****			-----		
TEHSILDAR, DHARAMKOT	2029	103-LAND	9,70,846	0	9,70,846

FINMIN1121.TXT
RECORDS

*****	-----	-----	-----
TOTAL (MH)	9,70,846	0	9,70,846

*****	-----	-----	-----
TOTAL (DDO)	9,70,846	0	9,70,846

TEHSILDAR, FARIDKOT	2029	103-LAND	52,35,147	6,08,215	58,43,362
RECORDS					

*****	-----	-----	-----
TOTAL (MH)	52,35,147	6,08,215	58,43,362

2053	093-DISTRICT	67,57,807	0	67,57,807
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FARIDKOT	2053	800-OTHER	19,71,356	0	19,71,356
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

*****	-----			
TOTAL (MH)	87,29,163	0	87,29,163	

2235	200-OTHER	26,800	9,560	36,360
	PROGRAMMES			

*****	-----			
TOTAL (MH)	26,800	9,560	36,360	

*****	-----			
TOTAL (DD0)	1,39,91,110	6,17,775	1,46,08,885	

TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND	78,27,399	9,36,587	87,63,986
		RECORDS			

*****		-----		
TOTAL(MH)		78,27,399	9,36,587	87,63,986
2053	093-DISTRICT	1,10,83,696	12,71,429	1,23,55,125
ESTABLISHMENTS				
800-OTHER		49,00,500	0	49,00,500
EXPENDITURE				
*****		-----		
TOTAL(MH)		1,59,84,196	12,71,429	1,72,55,625
2235	200-OTHER	11,287	0	11,287
PROGRAMMES				
*****		-----		
TOTAL(MH)		11,287	0	11,287
*****		-----		
TOTAL(DDO)		2,38,22,882	22,08,016	2,60,30,898

TEHSILDAR, FAZILKA

2029

103-LAND

81,70,508

9,94,064

91,64,572

RECORDS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		81,70,508	9,94,064	91,64,572
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FAZILKA	2053	093-DISTRICT	73,19,856	8,79,182	81,99,038
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	22,43,250	0	22,43,250
			EXPENDITURE				
			TOTAL (MH)		1,77,33,614	18,73,246	1,96,06,860

*****			-----		
TOTAL (DDO)			1,77,33,614	18,73,246	1,96,06,860
TEHSILDAR, GIDDERBAHA	2029	103-LAND	44,22,982	5,74,975	49,97,957
RECORDS					
*****			-----		
TOTAL (MH)			44,22,982	5,74,975	49,97,957
	2053	093-DISTRICT	43,23,512	7,59,706	50,83,218
ESTABLISHMENTS					
		800-OTHER	8,29,900	6,90,000	15,19,900
EXPENDITURE					
*****			-----		
TOTAL (MH)			51,53,412	14,49,706	66,03,118
*****			-----		

TOTAL (DDO)	FINMIN1121.TXT	95,76,394	20,24,681	1,16,01,075
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TEHSILDAR, GURDASPUR	2029	103-LAND	4,04,25,734	49,15,701	4,53,41,435
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	4,04,25,734	49,15,701	4,53,41,435

2053	093-DISTRICT	2,01,73,752	23,41,453	2,25,15,205
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	2,01,73,752	23,41,453	2,25,15,205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				FINMIN1121.TXT			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, GURDASPUR	2235	200-OTHER	6,95,292	0	6,95,292
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----			
TOTAL(MH)		6,95,292	0	6,95,292

*****	-----			
TOTAL(DDO)		6,12,94,778	72,57,154	6,85,51,932

TEHSILDAR, GURUHARSHAHI	2029	103-LAND	34,93,191	0	34,93,191
		RECORDS			

*****	-----			
TOTAL(MH)		34,93,191	0	34,93,191

2053	093-DISTRICT	31,89,953	1,70,710	33,60,663
	ESTABLISHMENTS			
	800-OTHER	20,41,500	0	20,41,500
	EXPENDITURE			

FINMIN1121.TXT					
*****		-----			
TOTAL (MH)		52,31,453	1,70,710	54,02,163	
*****		-----			
TOTAL (DD0)		87,24,644	1,70,710	88,95,354	
TEHSILDAR, HOSHIARPUR	2029	103-LAND	1,28,51,781	44,689	1,28,96,470
RECORDS					
*****		-----			
TOTAL (MH)		1,28,51,781	44,689	1,28,96,470	
	2053	093-DISTRICT	97,09,748	22,75,551	1,19,85,299
ESTABLISHMENTS					
*****		-----			
TOTAL (MH)		97,09,748	22,75,551	1,19,85,299	
*****		-----			
TOTAL (DD0)		2,25,61,529	23,20,240	2,48,81,769	

TEHSILDAR, JAGRAON	2029	103-LAND	61,33,748	7,58,549	68,92,297
RECORDS					

GOVERNMENT OF PUNJABPage 1255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	61,33,748	7,58,549	68,92,297

*****	-----	-----	-----
TOTAL (DDO)	61,33,748	7,58,549	68,92,297

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAITU	2029	103-LAND	38,84,650	5,39,690	44,24,340
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
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FINMIN1121.TXT				
TOTAL(MH)		38,84,650	5,39,690	44,24,340
2053	093-DISTRICT	44,67,419	7,69,146	52,36,565
ESTABLISHMENTS				
	800-OTHER	11,48,550	3,81,000	15,29,550
EXPENDITURE				

TOTAL(MH)		56,15,969	11,50,146	67,66,115
2235	200-OTHER	1,50,435	0	1,50,435
PROGRAMMES				

TOTAL(MH)		1,50,435	0	1,50,435

TOTAL(DD0)		96,51,054	16,89,836	1,13,40,890

TEHSILDAR, JALANDHAR-I

2029

103-LAND

1,32,89,729

17,99,765

1,50,89,494

RECORDS

TOTAL(MH)

1,32,89,729

17,99,765

1,50,89,494

2053

093-DISTRICT

1,11,70,983

12,28,617

1,23,99,600

ESTABLISHMENTS

800-OTHER

44,42,500

0

44,42,500

EXPENDITURE

TOTAL(MH)

1,56,13,483

12,28,617

1,68,42,100

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)	2,89,03,212	30,28,382	3,19,31,594
RECORDS	PUNJAB, CHANDIGARH				
	TEHSILDAR, KAPURTHALA	2029	103-LAND	1,15,29,175	13,71,926
			RECORDS		1,29,01,101
		*****	-----		
		TOTAL(MH)	2,71,42,658	26,00,543	2,97,43,201
		2053	093-DISTRICT	77,83,315	9,07,606
			ESTABLISHMENTS		86,90,921
			800-OTHER	43,21,500	88,500
			EXPENDITURE		44,10,000
		*****	-----		
		TOTAL(MH)	1,21,04,815	9,96,106	1,31,00,921

2071	FINMIN1121.TXT 101-SUPERANNUAT	2,93,988	47,976	3,41,964
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	4,95,800	0	4,95,800
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	7,89,788	47,976	8,37,764
2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL (MH)	1,00,000	0	1,00,000
	*****	-----	-----	-----
	TOTAL (DD0)	5,34,26,990	54,44,390	5,88,71,380

TEHSILDAR, KHANNA

2029

FINMIN1121.TXT
103-LAND

22,43,487

2,57,661

25,01,148

RECORDS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		22,43,487	2,57,661	25,01,148
RECORDS	PUNJAB, CHANDIGARH						
			2053	093-DISTRICT	34,54,117	5,31,528	39,85,645
				ESTABLISHMENTS			
				800-OTHER	10,65,000	15,85,500	26,50,500
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		67,62,604	23,74,689	91,37,293

*****					-----		
TOTAL(DDO)					67,62,604	23,74,689	91,37,293

TEHSILDAR, KOTKAPURA		2029	103-LAND	1,97,891	0	1,97,891
			RECORDS			

*****					-----		
TOTAL(MH)					1,97,891	0	1,97,891

		2053	093-DISTRICT	14,25,204	0	14,25,204
			ESTABLISHMENTS			

			800-OTHER	7,36,500	0	7,36,500
			EXPENDITURE			

*****					-----		
TOTAL(MH)					21,61,704	0	21,61,704

*****					-----		
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		FINMIN1121.TXT			
TOTAL (DDO)			23,59,595	0	23,59,595

TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	1,26,89,594	21,51,067	1,48,40,661
		ESTABLISHMENTS			
		800-OTHER	25,12,500	27,06,000	52,18,500
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,52,02,094	48,57,067	2,00,59,161

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB	Page 1258
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,52,02,094	48,57,067	2,00,59,161

				FINMIN1121.TXT			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LEHRAGAGA	2029	103-LAND	15,54,616	0	15,54,616
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL(MH)	1,67,56,710	48,57,067	2,16,13,777

2053	093-DISTRICT	55,20,674	8,33,400	63,54,074
	ESTABLISHMENTS			
	800-OTHER	14,77,900	4,89,300	19,67,200
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	69,98,574	13,22,700	83,21,274

*****	-----	-----	-----
TOTAL(DD0)	2,37,55,284	61,79,767	2,99,35,051

TEHSILDAR, LUDHIANA	2029	103-LAND	1,79,27,574	39,52,156	2,18,79,730
		RECORDS			

*****		-----			
TOTAL (MH)		1,79,27,574	39,52,156	2,18,79,730	
2235	200-OTHER	1,33,912	0	1,33,912	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,33,912	0	1,33,912	
*****		-----			
TOTAL (DD0)		1,80,61,486	39,52,156	2,20,13,642	
TEHSILDAR, MALOUT	2029	103- LAND	1,06,09,000	8,49,229	1,14,58,229
RECORDS					
*****		-----			
TOTAL (MH)		1,06,09,000	8,49,229	1,14,58,229	
2053	093-DISTRICT	37,31,356	5,36,316	42,67,672	
ESTABLISHMENTS					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MALOUT	2053	800-OTHER	8,30,200	8,53,974	16,84,174	
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE				
*****					-----	-----	-----	
			TOTAL (MH)		45,61,556	13,90,290	59,51,846	
*****					-----	-----	-----	
			TOTAL (DDO)		1,51,70,556	22,39,519	1,74,10,075	
*****					-----	-----	-----	
			TEHSILDAR, MANSA	2029	103-LAND	60,62,270	8,08,133	68,70,403
				RECORDS				
*****					-----	-----	-----	

		FINMIN1121.TXT			
	TOTAL(MH)		60,62,270	8,08,133	68,70,403
2053	093-DISTRICT		96,50,269	16,08,265	1,12,58,534
	ESTABLISHMENTS				
	800-OTHER		32,23,500	0	32,23,500
	EXPENDITURE				
	*****		-----	-----	-----
	TOTAL(MH)		1,28,73,769	16,08,265	1,44,82,034
2235	200-OTHER		49,671	4,365	54,036
	PROGRAMMES				
	*****		-----	-----	-----
	TOTAL(MH)		49,671	4,365	54,036
	*****		-----	-----	-----
	TOTAL(DDO)		1,89,85,710	24,20,763	2,14,06,473

TEHSILDAR, MOGA

2029

FINMIN1121.TXT
103-LAND

88,86,850

17,64,084

1,06,50,934

RECORDS

TOTAL(MH)

88,86,850

17,64,084

1,06,50,934

2053

093-DISTRICT

1,17,39,121

14,43,116

1,31,82,237

ESTABLISHMENTS

800-OTHER

23,71,000

7,86,000

31,57,000

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NAWA	TOTAL(MH)		1,41,10,121	22,29,116	1,63,39,237
RECORDS	PUNJAB, CHANDIGARH						

	2235	200-OTHER	3,24,893	0	3,24,893
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,44,35,014	22,29,116	1,66,64,130
		*****	-----	-----	-----
		TOTAL (DDO)	2,33,21,864	39,93,200	2,73,15,064
TEHSILDAR, MUKATSAR	2029	103-LAND	63,86,137	6,34,730	70,20,867
		RECORDS			
		*****	-----	-----	-----
		TOTAL (MH)	63,86,137	6,34,730	70,20,867
	2053	093-DISTRICT	66,25,044	9,79,566	76,04,610
		ESTABLISHMENTS			
		800-OTHER	16,76,600	0	16,76,600

FINMIN1121.TXT
EXPENDITURE

*****		-----			
TOTAL (MH)		83,01,644	9,79,566	92,81,210	
2235	200-OTHER	44,044	31,520	75,564	
PROGRAMMES					
*****		-----			
TOTAL (MH)		44,044	31,520	75,564	
*****		-----			
TOTAL (DDO)		1,47,31,825	16,45,816	1,63,77,641	
TEHSILDAR, NABHA	2029	103-LAND	90,90,532	12,71,672	1,03,62,204
RECORDS					
*****		-----			
TOTAL (MH)		90,90,532	12,71,672	1,03,62,204	

*****					-----						
TOTAL(MH)					68,56,196	10,38,705	78,94,901				
2053	093-DISTRICT		45,33,914	5,51,249	50,85,163						
ESTABLISHMENTS											
	800-OTHER		22,95,000	13,03,500	35,98,500						
EXPENDITURE											
*****					-----						
TOTAL(MH)					68,28,914	18,54,749	86,83,663				
*****					-----						
TOTAL(DDO)					1,36,85,110	28,93,454	1,65,78,564				
TEHSILDAR, NAWANSHAHAR	2029	103-LAND	77,39,974	10,79,895	88,19,869						
RECORDS											
*****					-----						
TOTAL(MH)					77,39,974	10,79,895	88,19,869				

2053	093-DISTRICT	57,63,655	9,04,483	66,68,138
	ESTABLISHMENTS			
	800-OTHER	31,20,000	0	31,20,000
	EXPENDITURE			
*****		-----		
TOTAL(MH)		88,83,655	9,04,483	97,88,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NAWANSHAHR	2235	200-OTHER	48,653	20,406	69,059
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
*****		-----					
TOTAL(MH)					48,653	20,406	69,059

*****			-----		
TOTAL (DDO)			1,66,72,282	20,04,784	1,86,77,066
TEHSILDAR, NIHALSINGHWALA	2029	103-LAND	1,48,387	0	1,48,387
RECORDS					
*****			-----		
TOTAL (MH)			1,48,387	0	1,48,387
	2053	093-DISTRICT	53,84,725	7,97,952	61,82,677
ESTABLISHMENTS					
		800-OTHER	9,07,982	4,11,000	13,18,982
EXPENDITURE					
*****			-----		
TOTAL (MH)			62,92,707	12,08,952	75,01,659
*****			-----		

TOTAL (DDO)	FINMIN1121.TXT	64,41,094	12,08,952	76,50,046
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TEHSILDAR, PATHANKOT	2029	103-LAND	83,68,460	10,99,671	94,68,131
		RECORDS			

*****	-----			
TOTAL (MH)		83,68,460	10,99,671	94,68,131

2053	093-DISTRICT	91,79,056	13,56,892	1,05,35,948
	ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		91,79,056	13,56,892	1,05,35,948

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PATHANKOT	2235	200-OTHER	15,42,679	0	15,42,679
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
*****					-----		
			TOTAL (MH)		15,62,679	0	15,62,679
*****					-----		
			TOTAL (DDO)		1,91,10,195	24,56,563	2,15,66,758
TEHSILDAR, PATIALA			2029	103-LAND	1,90,51,322	23,93,009	2,14,44,331
				RECORDS			
*****					-----		
			TOTAL (MH)		1,90,51,322	23,93,009	2,14,44,331

	2235	200-OTHER	45,843	28,674	74,517
		PROGRAMMES			

		TOTAL(MH)	45,843	28,674	74,517

		TOTAL(DDO)	1,90,97,165	24,21,683	2,15,18,848
TEHSILDAR, PATRAN	2029	103-LAND	31,90,598	3,49,372	35,39,970
		RECORDS			

		TOTAL(MH)	31,90,598	3,49,372	35,39,970

		TOTAL(DDO)	31,90,598	3,49,372	35,39,970
TEHSILDAR, PATTI	2235	200-OTHER	93,949	0	93,949

*****	-----	-----	-----
TOTAL (MH)	93,949	0	93,949

*****	-----	-----	-----
TOTAL (DDO)	93,949	0	93,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PAYAL	2029	103-LAND	56,45,684	7,16,592	63,62,276
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					56,45,684	7,16,592	63,62,276

FINMIN1121.TXT					
	2053	093-DISTRICT	52,62,251	6,56,006	59,18,257
	ESTABLISHMENTS				
		800-OTHER	25,72,500	10,57,500	36,30,000
	EXPENDITURE				
*****			-----	-----	-----
TOTAL (MH)			78,34,751	17,13,506	95,48,257
*****			-----	-----	-----
TOTAL (DDO)			1,34,80,435	24,30,098	1,59,10,533
TEHSILDAR, PHAGWARA	2029	103-LAND	46,81,228	5,89,838	52,71,066
	RECORDS				
*****			-----	-----	-----
TOTAL (MH)			46,81,228	5,89,838	52,71,066
	2053	093-DISTRICT	47,66,807	5,80,927	53,47,734
	ESTABLISHMENTS				

800-OTHER	33,94,500	4,20,000	38,14,500
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EXPENDITURE

TOTAL(MH)	81,61,307	10,00,927	91,62,234
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2235	200-OTHER	24,141	0	24,141
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PROGRAMMES

TOTAL(MH)	24,141	0	24,141
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TOTAL(DDO)	1,28,66,676	15,90,765	1,44,57,441
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TEHSILDAR, PHILLAR	2029	103-LAND	1,03,60,964	14,50,044	1,18,11,008
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RECORDS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		1,03,60,964	14,50,044	1,18,11,008
RECORDS	PUNJAB, CHANDIGARH						
			2053	093-DISTRICT	81,27,400	8,92,000	90,19,400
			ESTABLISHMENTS				
			*****		-----	-----	-----
			TOTAL(MH)		1,84,88,364	23,42,044	2,08,30,408
			2235	789-SPECIAL	15,842	0	15,842
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****		-----	-----	-----

		FINMIN1121.TXT			
TOTAL (MH)			15,842	0	15,842

TOTAL (DDO)			1,85,04,206	23,42,044	2,08,46,250
TEHSILDAR, RAIKOT	2029	103-LAND	57,99,103	12,74,634	70,73,737
		RECORDS			

TOTAL (MH)			57,99,103	12,74,634	70,73,737
	2053	093-DISTRICT	33,30,942	7,93,850	41,24,792
		ESTABLISHMENTS			
		800-OTHER	19,77,000	0	19,77,000
		EXPENDITURE			

TOTAL (MH)			53,07,942	7,93,850	61,01,792

FINMIN1121.TXT

2235	200-OTHER	16,255	0	16,255
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	16,255	0	16,255

*****	-----	-----	-----
TOTAL (DDO)	1,11,23,300	20,68,484	1,31,91,784

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,RAJPURA	2029	103-LAND	53,39,184	7,52,884	60,92,068
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL (MH)	53,39,184	7,52,884	60,92,068

	2053	093-DISTRICT	86,21,584	14,09,532	1,00,31,116
		ESTABLISHMENTS			
		800-OTHER	57,15,922	23,86,238	81,02,160
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,43,37,506	37,95,770	1,81,33,276
		*****	-----	-----	-----
		TOTAL(DDO)	1,96,76,690	45,48,654	2,42,25,344
TEHSILDAR, ROPAR	2029	103-LAND	60,82,414	8,06,778	68,89,192
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	60,82,414	8,06,778	68,89,192
	2053	093-DISTRICT	31,79,752	4,86,586	36,66,338
		ESTABLISHMENTS			

800-OTHER	21,27,000	0	21,27,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	53,06,752	4,86,586	57,93,338

*****	-----	-----	-----
TOTAL(DDO)	1,13,89,166	12,93,364	1,26,82,530

TEHSILDAR, SAMANA	2029	103-LAND	43,40,827	5,70,660	49,11,487
RECORDS					

*****	-----	-----	-----
TOTAL(MH)	43,40,827	5,70,660	49,11,487

2053	093-DISTRICT	68,24,738	10,44,883	78,69,621
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FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS							
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,SAMANA	2053	800-OTHER	16,75,500	9,93,000	26,68,500
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

TOTAL(MH)					85,00,238	20,37,883	1,05,38,121

TOTAL(DDO)					1,28,41,065	26,08,543	1,54,49,608
		TEHSILDAR, SAMRALA	2029	103-LAND	47,80,296	6,48,137	54,28,433
				RECORDS			

TOTAL(MH)					47,80,296	6,48,137	54,28,433
			2053	093-DISTRICT	57,94,031	9,52,685	67,46,716

ESTABLISHMENTS

800-OTHER	61,43,345	1,05,874	62,49,219
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,19,37,376	10,58,559	1,29,95,935

*****	-----	-----	-----
TOTAL(DDO)	1,67,17,672	17,06,696	1,84,24,368

TEHSILDAR, SARDULGARH	2029	103-LAND	51,98,123	6,53,398	58,51,521
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RECORDS

*****	-----	-----	-----
TOTAL(MH)	51,98,123	6,53,398	58,51,521

2053	093-DISTRICT	61,12,700	8,33,669	69,46,369
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ESTABLISHMENTS

800-OTHER	12,85,500	9,42,000	22,27,500
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	73,98,200	17,75,669	91,73,869

2235	200-OTHER	0	6,535	6,535
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	6,535	6,535

TOTAL(DDO)	1,25,96,323	24,35,602	1,50,31,925
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FINMIN1121.TXT								
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SHAHKOT	2029	103-LAND	54,66,293	9,00,946	63,67,239	
RECORDS	PUNJAB, CHANDIGARH			RECORDS				
				*****	-----	-----	-----	
				TOTAL (MH)	54,66,293	9,00,946	63,67,239	
				2053	093-DISTRICT	59,46,910	7,43,238	66,90,148
					ESTABLISHMENTS			
					800-OTHER	47,45,900	0	47,45,900
					EXPENDITURE			
				*****	-----	-----	-----	
				TOTAL (MH)	1,06,92,810	7,43,238	1,14,36,048	
				*****	-----	-----	-----	
				TOTAL (DDO)	1,61,59,103	16,44,184	1,78,03,287	
			2029	103-LAND	51,37,508	6,52,278	57,89,786	
				RECORDS				

TOTAL(MH)	51,37,508	6,52,278	57,89,786

2053	093-DISTRICT	33,35,167	6,10,576	39,45,743
ESTABLISHMENTS				
	800-OTHER	23,73,000	0	23,73,000
EXPENDITURE				

TOTAL(MH)	57,08,167	6,10,576	63,18,743

TOTAL(DDO)	1,08,45,675	12,62,854	1,21,08,529

FINMIN1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TARN TARAN	2235	200-OTHER	2,24,789	0
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES		2,24,789

TOTAL (MH)					2,24,789	0

TOTAL (DDO)					2,24,789	0
	TEHSILDAR, TEHSILDAR		2029	103-LAND	6,30,91,248	86,77,186
				RECORDS		7,17,68,434

TOTAL (MH)					6,30,91,248	86,77,186

TOTAL (DDO)					6,30,91,248	86,77,186
					7,17,68,434	

FINMIN1121.TXT					
TEHSILDAR, TEHSILDAR , KHARAR	2029	103-LAND	1,97,30,615	30,31,593	2,27,62,208
RECORDS					
*****			-----		
TOTAL(MH)			1,97,30,615	30,31,593	2,27,62,208

TOTAL(DDO)			1,97,30,615	30,31,593	2,27,62,208
TEHSILDAR, TEHSILDAR, ANANDPUR	2029	103-LAND	70,31,108	9,55,606	79,86,714
SAHIB					
RECORDS					
*****			-----		
TOTAL(MH)			70,31,108	9,55,606	79,86,714
2053			093-DISTRICT	44,71,390	7,22,283
			ESTABLISHMENTS		51,93,673
			800-OTHER	20,55,000	0
			EXPENDITURE		20,55,000

*****	-----	-----	-----
TOTAL(MH)	65,26,390	7,22,283	72,48,673

*****	-----	-----	-----
TOTAL(DDO)	1,35,57,498	16,77,889	1,52,35,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND	1,96,59,874	28,61,593	2,25,21,467
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL(MH)	1,96,59,874	28,61,593	2,25,21,467

2053	093-DISTRICT	1,20,23,716	18,21,066	1,38,44,782
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ESTABLISHMENTS

800-OTHER	27,77,600	12,15,400	39,93,000
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EXPENDITURE

* * * * *

TOTAL (MH)	1,48,01,316	30,36,466	1,78,37,782
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2235	200-OTHER	88,688	20,379	1,09,067
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PROGRAMMES

* * * * *

TOTAL (MH)	88,688	20,379	1,09,067
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TOTAL (DDO)	3,45,49,878	59,18,438	4,04,68,316
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TEHSILDAR, TEHSILDAR, BHATINDA	2029	103-LAND	1,44,76,103	19,59,992	1,64,36,095
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RECORDS

* * * * *

TOTAL (MH)	1,44,76,103	19,59,992	1,64,36,095
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2053	093-DISTRICT	1,57,60,574	19,75,675	1,77,36,249
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ESTABLISHMENTS

800-OTHER	44,68,800	6,10,500	50,79,300
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,02,29,374	25,86,175	2,28,15,549

2235	200-OTHER	2,01,253	80,102	2,81,355
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,01,253	80,102	2,81,355

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)		3,49,06,730	46,26,269	3,95,32,999
RECORDS	PUNJAB, CHANDIGARH					

TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	093-DISTRICT	37,17,467	4,70,296	41,87,763
SAHIB		ESTABLISHMENTS			
		800-OTHER	26,55,000	18,87,750	45,42,750
		EXPENDITURE			

*****			-----		
	TOTAL(MH)		65,73,720	24,38,148	90,11,868

*****				-----		
	TOTAL(DDO)			4,12,79,197	69,84,315	4,82,63,512

TEHSILDAR, TEHSILDAR, DERA BASSI	2053	093-DISTRICT	67,18,463	9,25,086	76,43,549
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FINMIN1121.TXT
ESTABLISHMENTS

800-OTHER	23,31,000	0	23,31,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	90,49,463	9,25,086	99,74,549
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TOTAL(DDO)	90,49,463	9,25,086	99,74,549
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TEHSILDAR, TEHSILDAR, MOHALI	2029	103-LAND	36,76,570	14,08,316	50,84,886
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	36,76,570	14,08,316	50,84,886
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*****	-----	-----	-----
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TOTAL(DDO)	36,76,570	14,08,316	50,84,886
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TEHSILDAR, TEHSILDAR, NANGAL	2053	FINMIN1121.TXT 093-DISTRICT	26,16,671	3,43,995	29,60,666
ESTABLISHMENTS					
800-OTHER					
			7,90,500	0	7,90,500
EXPENDITURE					

GOVERNMENT OF PUNJAB Page 1272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	34,07,171	3,43,995	37,51,166
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TOTAL(DDO)	34,07,171	3,43,995	37,51,166
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, RAMPURA	2029	103-LAND	65,56,414	8,87,928	74,44,342
RECORDS	PUNJAB, CHANDIGARH	PHUL		RECORDS			

FINMIN1121.TXT				

TOTAL(MH)		65,56,414	8,87,928	74,44,342
2053	093-DISTRICT	60,74,795	9,47,939	70,22,734
ESTABLISHMENTS				
800-OTHER		14,97,000	0	14,97,000
EXPENDITURE				

TOTAL(MH)		75,71,795	9,47,939	85,19,734

TOTAL(DDO)		1,41,28,209	18,35,867	1,59,64,076
TEHSILDAR, TEHSILDAR, TALWANDI	2029	103-LAND	55,98,909	8,26,448
SABO		RECORDS	64,25,357	

TOTAL(MH)		55,98,909	8,26,448	64,25,357

2053	093-DISTRICT	42,08,924	6,39,002	48,47,926
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ESTABLISHMENTS

800-OTHER	13,21,550	0	13,21,550
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	55,30,474	6,39,002	61,69,476

2235	200-OTHER	6,086	0	6,086
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	6,086	0	6,086

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----		
LANGUAGE	DIRECTOR, LANGUAGES,	TOTAL(DDO)		1,11,35,469	14,65,450	1,26,00,919
	PUNJAB					

TEHSILDAR, TEHSILDAR, TAPA	2053	093-DISTRICT	73,78,879	9,67,766	83,46,645
		ESTABLISHMENTS			
		800-OTHER	15,63,000	6,18,000	21,81,000
		EXPENDITURE			

*****				-----		
		TOTAL(MH)		89,47,965	15,85,766	1,05,33,731

*****				-----		
		TOTAL(DDO)		2,00,77,348	30,51,216	2,31,28,564

TEHSILDAR, TEHSILDAR, KHARAR	2053	093-DISTRICT	4,70,49,752	65,07,339	5,35,57,091
		ESTABLISHMENTS			

FINMIN1121.TXT					
800-OTHER			22,45,500	17,85,000	40,30,500
EXPENDITURE					
*****			-----		
TOTAL(MH)			4,92,95,252	82,92,339	5,75,87,591
*****			-----		
TOTAL(DDO)			4,92,95,252	82,92,339	5,75,87,591
TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	48,81,492	5,36,615	54,18,107
ESTABLISHMENTS					
800-OTHER			26,40,000	0	26,40,000
EXPENDITURE					
*****			-----		
TOTAL(MH)			75,21,492	5,36,615	80,58,107
2071	101-SUPERANNUAT		10,93,069	1,49,647	12,42,716
ION AND					
RETIREMENT					

ALLOWANCES

115-LEAVE	15,51,480	0	15,51,480
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)	26,44,549	1,49,647	27,94,196
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, MOAHLI	2235	200-OTHER	3,02,026	0	3,02,026
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

***** -----

TOTAL(MH)	3,02,026	0	3,02,026
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*****				-----		
TOTAL(DDO)				1,04,68,067	6,86,262	1,11,54,329

TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND	75,27,044	14,54,234	89,81,278
RECORDS					

*****				-----		
TOTAL(MH)				75,27,044	14,54,234	89,81,278

*****				-----		
TOTAL(DDO)				75,27,044	14,54,234	89,81,278

UNDER SECRETARY TO THE FINANCIAL	2235	200-OTHER	34,86,825	8,92,880	43,79,705
COMMISSIONER, PUNJAB, CHANDIGARH		PROGRAMMES			

*****				-----		
TOTAL(MH)				34,86,825	8,92,880	43,79,705

*****				-----		
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*****				-----		
TOTAL(DD0)				32,84,437	4,72,999	37,57,436
DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION	5,30,75,750	78,67,730	6,09,43,480	
DEPARTMENT,PUNJAB, PATIALA		AND				
		ADMINISTRATION				
		102-PROMOTION	15,18,894	18,65,770	33,84,664	
		OF MODERN				
		INDIAN				
		LANGUAGES AND				
		LITERATURE				
		106-TEXT BOOKS	2,63,958	1,76,739	4,40,697	
		DEVELOPMENT				
		789-SPECIAL	0	6,66,000	6,66,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

***** -----

TOTAL(MH)		5,81,43,039	1,10,49,238	6,91,92,277
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2235	200-OTHER	5,48,916	31,818	5,80,734
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PROGRAMMES

***** -----

TOTAL(MH)		5,48,916	31,818	5,80,734
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***** -----

TOTAL(DDO)		5,86,91,955	1,10,81,056	6,97,73,011
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DISTRICT LANGUAGE	2202	001-DIRECTION	4,67,881	68,458	5,36,339
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OFFICER, BHATINDA

AND

ADMINISTRATION

109-GOVERNMENT		11,62,003	3,33,211	14,95,214
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SECONDARY

SCHOOLS

***** -----

TOTAL (MH)	16,29,884	4,01,669	20,31,553
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	*****					
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TOTAL (DDO)	16,29,884	4,01,669	20,31,553
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DISTRICT LANGUAGE	2202	001-DIRECTION	11,23,110	1,62,520	12,85,630
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OFFICER, FATEHGARH SAHIB		AND ADMINISTRATION			
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TOTAL (MH)	27,52,994	5,64,189	33,17,183
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TOTAL (DDO)			27,52,994	5,64,189	33,17,183

DISTRICT LANGUAGE	2235	200-OTHER	5,200	0	5,200
OFFICER, FEROZEPUR		PROGRAMMES			

TOTAL (MH)			5,200	0	5,200

TOTAL (DDO)			5,200	0	5,200

DISTRICT LANGUAGE	2202	001-DIRECTION	21,94,523	3,19,361	25,13,884
OFFICER, LANGUAGE DEPARTMENT,		AND			
PUNJAB,		ADMINISTRATION			

TOTAL (MH)			21,94,523	3,19,361	25,13,884

TOTAL(DDO)			21,94,523	3,19,361	25,13,884
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DISTRICT LANGUAGE	2202	109-GOVERNMENT	5,52,596	0	5,52,596
OFFICER, LUDHIANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		5,52,596	0	5,52,596

*****	-----			
TOTAL(DDO)		5,52,596	0	5,52,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LANGUAGE	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE OFFICER, MANSA	2202	001-DIRECTION	12,66,862	1,82,808	14,49,670
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PUNJAB

FINMIN1121.TXT
AND

ADMINISTRATION

*****				-----		
TOTAL (MH)				12,66,862	1,82,808	14,49,670
*****				-----		
TOTAL (DDO)				12,66,862	1,82,808	14,49,670
DISTRICT LANGUAGE OFFICER, ROPAR	2202	001-DIRECTION	14,33,727	2,23,171	16,56,898	
AND						
ADMINISTRATION						
*****				-----		
TOTAL (MH)				14,33,727	2,23,171	16,56,898
*****				-----		
TOTAL (DDO)				14,33,727	2,23,171	16,56,898
DISTRICT LANGUAGE	2202	001-DIRECTION	13,57,406	1,56,410	15,13,816	

OFFICER, SANGRUR				FINMIN1121.TXT AND			
				ADMINISTRATION			
				*****	-----	-----	-----
TOTAL (MH)				13,57,406	1,56,410	15,13,816	
				*****	-----	-----	-----
TOTAL (DDO)				13,57,406	1,56,410	15,13,816	
				*****	-----	-----	-----
TOTAL (CCO)				6,82,55,263	1,25,26,995	8,07,82,258	
				*****	-----	-----	-----
TOTAL (DEPT)				6,82,55,263	1,25,26,995	8,07,82,258	
LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	114-LEGAL	2,27,97,275	32,58,070	2,60,55,345
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY. TO GOVT. OF		ADVISORS AND			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND		COUNSELS			
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		2,27,97,275	32,58,070	2,60,55,345
			2235	200-OTHER	71,049	38,543	1,09,592
			PROGRAMMES				
			*****		-----		
			TOTAL(MH)		2,28,68,324	32,96,613	2,61,64,937
*****					-----		
TOTAL(DDO)					2,28,68,324	32,96,613	2,61,64,937
*****					-----		

FINMIN1121.TXT					
TOTAL(CCO)			2,28,68,324	32,96,613	2,61,64,937

*****	-----				
TOTAL(DEPT)			2,28,68,324	32,96,613	2,61,64,937

LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	0	96,845	96,845
	DY. SECRETARY TO GOVT.,	OFFICER,ADDITIONAL DISTRICT		PROGRAMMES			
	PUNJAB, FINANCE	ELECTION OFFICER, ROPAR					
	DEPARTMENT						

*****	-----				
TOTAL(MH)			0	96,845	96,845

*****	-----				
TOTAL(DDO)			0	96,845	96,845

ADDITIONAL DISTRICT ELECTION	2015	102-ELECTORAL	2,55,355	0	2,55,355
OFFICER, FATEHGARH		OFFICERS			

*****	-----				
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TOTAL (MH)	2,55,355	0	2,55,355
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TOTAL (DDO)	2,55,355	0	2,55,355
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ADDITIONAL DISTRICT ELECTION	2075	800-OTHER	2,05,319	0	2,05,319
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OFFICER, SANGRUR	EXPENDITURE
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TOTAL (MH)	2,05,319	0	2,05,319
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LOTTERIES	DIRECTOR, LOTTERIES, AND	TOTAL (DDO)	2,05,319	0	2,05,319
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DY. SECRETARY TO GOVT.,

PUNJAB, FINANCE

DEPARTMENT

ADDITIONAL MEGISTRATE, 1ST	2075	800-OTHER	95,051	54,000	1,49,051
CLASS,ADDITIONAL MEGISTRATE, 1ST		EXPENDITURE			
CLASS, JALLANDHAR					
	*****		-----	-----	-----
	TOTAL (MH)		3,00,370	54,000	3,54,370
	*****		-----	-----	-----
	TOTAL (DDO)		3,00,370	54,000	3,54,370
ADE0 FOR DEPUTY	2235	200-OTHER	9,00,000	0	9,00,000
COMMISSIONER, HOSHIARPUR		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		9,00,000	0	9,00,000

TOTAL(DDO)		9,00,000	0	9,00,000

ASSISTANT COMMISSIONER, ASSISTANT 2235	107-SWATANTRATA	7,865	0	7,865
COMMISSIONER, HOSHIARPUR	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	55,912	0	55,912
	PROGRAMMES			

TOTAL(MH)		63,777	0	63,777

TOTAL(DDO)		63,777	0	63,777

ASSISTANT COMMISSIONER, FOR	2075	800-OTHER	50,000	0	50,000
DEPUTY COMMISSIONER, ROPAR		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		50,000	0	50,000
LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSISTANT COMMISSIONER, FOR	2235	200-OTHER	3,12,700	17,000	3,29,700
	DY. SECRETARY TO GOVT.,	DEPUTY COMMISSIONER, ROPAR		PROGRAMMES			
	PUNJAB, FINANCE						
	DEPARTMENT						

			TOTAL (MH)		3,62,700	17,000	3,79,700

			TOTAL (DDO)		3,62,700	17,000	3,79,700
		ASSTT.DIRECTOR, HOSPITALITY	2075	190-ASSISTANCE	2,12,08,00,000	0	2,12,08,00,000

DEPTT.PB.		FINMIN1121.TXT TO PUBLIC				
		SECTOR AND				
		OTHER				
		UNDERTAKINGS				

TOTAL(MH)		2,12,08,00,000	0	2,12,08,00,000		

TOTAL(DDO)		2,12,08,00,000	0	2,12,08,00,000		
COMMISSIONER, GURDWARA ELECTION		2075	800-OTHER	19,00,331	4,30,992	23,31,323
PUNJAB		EXPENDITURE				

TOTAL(MH)		19,00,331	4,30,992	23,31,323		

TOTAL(DDO)		19,00,331	4,30,992	23,31,323		

FINMIN1121.TXT

DEPUTY COMMISSIONER, KAPURTHALA	2075	800-OTHER	44,850	23,032	67,882
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	44,850	23,032	67,882

*****	-----	-----	-----
TOTAL (DDO)	44,850	23,032	67,882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LOTTERIES	DIRECTOR, LOTTERIES, AND	DEPUTY COMMISSIONER,PATIALA	2075	800-OTHER	0	2,00,000	2,00,000
	DY. SECRETARY TO GOVT.,			EXPENDITURE			
	PUNJAB, FINANCE						
	DEPARTMENT						

*****	-----	-----	-----
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TOTAL(MH)	0	2,00,000	2,00,000
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*****	-----	-----	-----
TOTAL(DDO)	0	2,00,000	2,00,000

G.A. TO DEPUTY	2075	800-OTHER	72,561	1,99,372	2,71,933
COMMISSIONER, NAWANSAHAR		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	72,561	1,99,372	2,71,933

*****	-----	-----	-----
TOTAL(DDO)	72,561	1,99,372	2,71,933

GENERAL ASSISTANT TO DEPUTY	2075	800-OTHER	3,84,316	0	3,84,316
COMMISSIONER (ELECTION), LUDHIANA		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	3,84,316	0	3,84,316

*****				-----		
TOTAL (DD0)			3,84,316	0	3,84,316	

PUNJAB STATE LOTTERIES	2075	103-STATE	25,88,47,780	4,25,12,961	30,13,60,741	
DEPARTMENT, CHANDIGARH		LOTTERIES				

*****				-----		
TOTAL (MH)			25,88,47,780	4,25,12,961	30,13,60,741	

2235	200-OTHER		3,99,346	0	3,99,346	
	PROGRAMMES					

*****				-----		
TOTAL (MH)			3,99,346	0	3,99,346	

*****				-----		
TOTAL (DD0)			25,92,47,126	4,25,12,961	30,17,60,087	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LOTTERIES	DIRECTOR, LOTTERIES, AND	THE DEPUTY	2075	800-OTHER	84,835	1,91,689	2,76,524
	DY. SECRETARY TO GOVT.,	COMMISSIONER, FEROZEPUR		EXPENDITURE			
	PUNJAB, FINANCE						
	DEPARTMENT						
*****					-----		
			TOTAL(MH)		4,84,181	1,91,689	6,75,870
*****					-----		
			TOTAL(DDO)		25,93,31,961	4,27,04,650	30,20,36,611
*****					-----		
			TOTAL(CCO)		2,38,44,16,221	4,37,25,891	2,42,81,42,112
*****					-----		

FINMIN1121.TXT							
TOTAL(DEPT)					2,38,44,16,221	4,37,25,891	2,42,81,42,112
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	112-STATISTICS	23,53,62,000	19,66,90,000	43,20,52,000
	PUNJAB	COMMISSIONER(DEVELOPMENT), FEROZE					
		PUR					
				789-SPECIAL	11,07,60,000	9,25,59,000	20,33,19,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		34,61,22,000	28,92,49,000	63,53,71,000
			*****	-----			
			TOTAL(DDO)		34,61,22,000	28,92,49,000	63,53,71,000
		ADDITIONAL DEPUTY	5475	112-STATISTICS	31,94,89,000	14,16,02,000	46,10,91,000
		COMMISSIONER,(DISTRICT CENSUS					
		OFFICER), BHATINDA					

789-SPECIAL	15,03,52,000	6,66,37,000	21,69,89,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	46,98,41,000	20,82,39,000	67,80,80,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	TOTAL(DDO)			46,98,41,000	20,82,39,000	67,80,80,000
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PUNJAB

	ASSTT. CONTROLLER (FINANCE AND	3451	092-OTHER	5,70,000	0	5,70,000
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ACCOUNTS), PUNJAB INFRASTRUCTURE		FINMIN1121.TXT OFFICES			
REGULATORY AUTHORITY					

TOTAL (DDO)		FINMIN1121.TXT	39,14,528	7,11,826	46,26,354
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DEPUTY ECONOMIC & STATISTICAL	2235	200-OTHER	1,00,545	34,143	1,34,688
ADVISER, MOGA		PROGRAMMES			

*****	-----			
TOTAL (MH)		1,00,545	34,143	1,34,688

3454	204-CENTRAL	30,57,047	5,88,579	36,45,626
	STATISTICAL			
	ORGANISATION			

*****	-----			
TOTAL (MH)		30,57,047	5,88,579	36,45,626

5475	112-STATISTICS	15,99,31,000	10,20,00,000	26,19,31,000
	789-SPECIAL	7,52,61,000	4,80,00,000	12,32,61,000
	COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	23,51,92,000	15,00,00,000	38,51,92,000

*****	-----	-----	-----
TOTAL(DDO)	23,83,49,592	15,06,22,722	38,89,72,314

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	4,28,082	81,661	5,09,743
	PUNJAB	ADVISOR,AMRITSAR		SAMPLE SURVEY			
				ORGANISATION			
				204-CENTRAL	64,16,036	11,77,441	75,93,477
				STATISTICAL			
				ORGANISATION			

FINMIN1121.TXT					
TOTAL(MH)			68,44,118	12,59,102	81,03,220
5475	112-STATISTICS		60,29,78,000	31,39,70,000	91,69,48,000
	789-SPECIAL		28,37,55,000	14,77,51,000	43,15,06,000
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----		
TOTAL(MH)			88,67,33,000	46,17,21,000	1,34,84,54,000
*****			-----		
TOTAL(DDO)			89,35,77,118	46,29,80,102	1,35,65,57,220
DEPUTY ECONOMIC & STATISTICAL	5475	112-STATISTICS	58,37,73,000	3,70,60,000	62,08,33,000
ADVISOR, MOHALI					
		789-SPECIAL	27,47,16,000	1,74,40,000	29,21,56,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	85,84,89,000	5,45,00,000	91,29,89,000

*****	-----	-----	-----
TOTAL(DDO)	85,84,89,000	5,45,00,000	91,29,89,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	8,90,052	1,62,563	10,52,615
	PUNJAB	ADVISER,MUKATSAR		STATISTICAL			
				ORGANISATION			

*****	-----	-----	-----
TOTAL(MH)	85,93,79,052	5,46,62,563	91,40,41,615

5475	112-STATISTICS	12,00,75,000	3,45,78,000	15,46,53,000
	789-SPECIAL	5,65,05,000	1,62,72,000	7,27,77,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	17,65,80,000	5,08,50,000	22,74,30,000

	TOTAL(DDO)	1,03,59,59,052	10,55,12,563	1,14,14,71,615
DEPUTY ECONOMIC AND STATISTICAL 2235				
ADVISOR, PUNJAB,CHANDIGARH		200-OTHER	0	20,139
	PROGRAMMES			20,139

	TOTAL(MH)	0	20,139	20,139
3454				
	201-NATIONAL	36,74,518	5,26,831	42,01,349
	SAMPLE SURVEY			
	ORGANISATION			

204-CENTRAL	2,65,03,868	34,93,729	2,99,97,597
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STATISTICAL

ORGANISATION

789-SPECIAL	1,27,464	19,000	1,46,464
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	3,03,05,850	40,39,560	3,43,45,410
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TOTAL(DDO)	3,03,05,850	40,59,699	3,43,65,549
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DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	10,700	0	10,700
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

				FINMIN1121.TXT				
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

		ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES				
		STATISTICAL ADVISOR						
			*****		-----	-----	-----	
			TOTAL (MH)		10,700	0	10,700	
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	13,89,621	1,97,847	15,87,468	
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL				
		STATISTICAL ADVISOR		ORGANISATION				
				789-SPECIAL	53,000	26,500	79,500	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****		-----	-----	-----	
			TOTAL (MH)		14,42,621	2,24,347	16,66,968	
			5475	112-STATISTICS	27,95,000	2,24,13,000	2,52,08,000	

		FINMIN1121.TXT			
		789-SPECIAL	13,15,000	1,05,47,000	1,18,62,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	41,10,000	3,29,60,000	3,70,70,000
		*****	-----	-----	-----
		TOTAL(DDO)	55,63,321	3,31,84,347	3,87,47,668
		DEPUTY ECONOMIC AND STATISTICAL 3454	204-CENTRAL	30,09,156	3,80,054
		ADVISOR,DEPUTY ECONOMIC AND	STATISTICAL		33,89,210
		STATISTICAL ADVISOR, FARIDKOT	ORGANISATION		
		789-SPECIAL	1,08,500	15,500	1,24,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	31,17,656	3,95,554	35,13,210

TOTAL (DDO)	31,17,656	3,95,554	35,13,210
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DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	41,84,983	5,92,061	47,77,044
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADVISOR,DEPUTY ECONOMIC AND	STATISTICAL
STATISTICAL ADVISOR, HOSHIARPUR	ORGANISATION

TOTAL (MH)	41,84,983	5,92,061	47,77,044
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	84,29,26,000	3,40,00,000	87,69,26,000
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PUNJAB

ADVISOR,DEPUTY ECONOMIC AND

STATISTICAL ADVISOR, HOSHIARPUR

789-SPECIAL	39,66,70,000	1,60,00,000	41,26,70,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,23,95,96,000	5,00,00,000	1,28,95,96,000
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TOTAL(DDO)	1,24,37,80,983	5,05,92,061	1,29,43,73,044
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DEPUTY ECONOMIC AND STATISTICAL 3454	201-NATIONAL	6,86,198	1,00,092	7,86,290
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ADVISOR,DEPUTY ECONOMIC AND	SAMPLE SURVEY
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STATISTICAL ADVISOR, LUDHIANA	ORGANISATION
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204-CENTRAL	45,31,847	7,04,350	52,36,197
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STATISTICAL

ORGANISATION

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TOTAL(MH)	52,18,045	8,04,442	60,22,487
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5475	112-STATISTICS	75,30,95,000	24,31,00,000	99,61,95,000
	789-SPECIAL	35,43,99,000	11,44,00,000	46,87,99,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		1,10,74,94,000	35,75,00,000	1,46,49,94,000

*****	-----			
TOTAL(DDO)		1,11,27,12,045	35,83,04,442	1,47,10,16,487

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	16,98,659	2,49,224	19,47,883
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATISTICAL ADVISOR, MANSA				ORGANISATION			
*****				-----			
TOTAL(MH)				16,98,659	2,49,224	19,47,883	
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	99,15,000	5,10,00,000	6,09,15,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND					
		STATISTICAL ADVISOR, MANSA					
				789-SPECIAL	46,66,000	2,40,00,000	2,86,66,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)				1,45,81,000	7,50,00,000	8,95,81,000	
*****				-----			
TOTAL(DDO)				1,62,79,659	7,52,49,224	9,15,28,883	

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	49,723	0	49,723
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR, PATIALA					

***** -----

TOTAL(MH)49,723049,723

3454	201-NATIONAL	6,65,535	97,497	7,63,032
	SAMPLE SURVEY			
	ORGANISATION			

	204-CENTRAL	51,63,955	7,30,461	58,94,416
	STATISTICAL			
	ORGANISATION			

***** -----

TOTAL(MH)58,29,4908,27,95866,57,448

5475	112-STATISTICS	74,27,66,000	6,80,00,000	81,07,66,000
	789-SPECIAL	34,95,37,000	3,20,00,000	38,15,37,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,09,23,03,000

10,00,00,000

1,19,23,03,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	*****					
	PUNJAB						
		TOTAL (DDO)			1,09,81,82,213	10,08,27,958	1,19,90,10,171

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	33,95,734	4,72,691	38,68,425
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, ROPAR		ORGANISATION			

FINMIN1121.TXT					

TOTAL(MH)			1,09,56,98,734	10,04,72,691	1,19,61,71,425
5475	112-STATISTICS		76,97,95,000	18,85,19,000	95,83,14,000
	789-SPECIAL		36,22,56,000	8,87,15,000	45,09,71,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			1,13,20,51,000	27,72,34,000	1,40,92,85,000

TOTAL(DDO)			2,23,36,28,947	37,85,34,649	2,61,21,63,596
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	47,95,934	6,92,366	54,88,300
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, SANGRUR		ORGANISATION			

TOTAL(MH)			47,95,934	6,92,366	54,88,300

5475	112-STATISTICS	25,66,15,000	0	25,66,15,000
	789-SPECIAL	12,07,60,000	0	12,07,60,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----	
TOTAL(MH)	37,73,75,000	0	37,73,75,000	

*****	-----	-----	-----	
TOTAL(DDO)	38,21,70,934	6,92,366	38,28,63,300	

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	38,27,658	6,38,898	44,66,556
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN1121.TXT			
ADVISOR,DEPUTY ECONOMIC AND				STATISTICAL			
STATISTICS ADVISOR				ORGANISATION			

TOTAL(MH)				38,27,658	6,38,898	44,66,556	
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	42,76,49,000	19,73,27,000	62,49,76,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND					
		STATISTICS ADVISOR					
				789-SPECIAL	20,12,45,000	9,23,84,000	29,36,29,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)				62,88,94,000	28,97,11,000	91,86,05,000	

TOTAL(DDO)				63,27,21,658	29,03,49,898	92,30,71,556	

FINMIN1121.TXT					
DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	26,168	0	26,168
ADVISOR, FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	26,168	0	26,168

3454	204-CENTRAL	29,51,358	4,62,579	34,13,937
	STATISTICAL			
	ORGANISATION			
	789-SPECIAL	77,000	11,000	88,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	30,28,358	4,73,579	35,01,937

5475	112-STATISTICS	22,04,03,000	5,16,80,000	27,20,83,000
	789-SPECIAL	10,37,19,000	2,43,20,000	12,80,39,000
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES

TOTAL (MH)

32,41,22,000

7,60,00,000

40,01,22,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING

SECRETARY, PLANNING,

TOTAL (DDO)

32,71,76,526

7,64,73,579

40,36,50,105

PUNJAB

DEPUTY ECONOMIC AND STATISTICAL 3451

101-NITI AAYOG

0

3,41,000

3,41,000

ADVISOR, FEROZEPUR

789-SPECIAL

0

1,60,000

1,60,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)		32,41,22,000	7,65,01,000	40,06,23,000
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3454	204-CENTRAL	68,53,491	12,83,258	81,36,749
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STATISTICAL

ORGANISATION

789-SPECIAL		1,08,500	15,500	1,24,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)		69,61,991	12,98,758	82,60,749
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5475	112-STATISTICS	40,32,63,000	13,32,12,000	53,64,75,000
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789-SPECIAL		18,97,72,000	6,26,88,000	25,24,60,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

59,30,35,000

19,59,00,000

78,89,35,000

TOTAL(DDO)

92,71,73,517

27,41,73,337

1,20,13,46,854

DEPUTY ECONOMIC AND STATISTICAL 3451

101-NITI AAYOG

7,19,000

1,68,000

8,87,000

ADVISOR, GURDASPUR

789-SPECIAL

3,38,000

79,000

4,17,000

COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

*****					-----		
TOTAL(MH)					10,57,000	2,47,000	13,04,000
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	76,12,330	11,39,150	87,51,480
	PUNJAB	ADVISOR, GURDASPUR		STATISTICAL			
				ORGANISATION			
*****					-----		
TOTAL(MH)					76,12,330	11,39,150	87,51,480
			5475	112-STATISTICS	40,57,77,000	18,03,15,000	58,60,92,000
				789-SPECIAL	19,09,55,000	8,48,55,000	27,58,10,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					59,67,32,000	26,51,70,000	86,19,02,000

*****					FINMIN1121.TXT					-----															
TOTAL(DD0)					60,54,01,330					26,65,56,150					87,19,57,480										
DEPUTY ECONOMIC AND STATISTICAL					2235	200-OTHER					1,88,600					0					1,88,600				
ADVISOR, JALANDHAR						PROGRAMMES																			
					*****					-----															
					TOTAL(MH)					1,88,600					0					1,88,600					

TOTAL (DDO)	FINMIN1121.TXT	75,31,422	10,14,046	85,45,468
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	46,57,034	5,95,447	52,52,481
	PUNJAB	ADVISOR, KAPURTHALA		STATISTICAL			
				ORGANISATION			
			*****		-----	-----	-----
			TOTAL (MH)		46,57,034	5,95,447	52,52,481
			5475	112-STATISTICS	21,56,99,000	8,09,00,000	29,65,99,000
				789-SPECIAL	10,15,05,000	3,79,97,000	13,95,02,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			31,72,04,000	11,88,97,000	43,61,01,000
*****			-----		
TOTAL(DD0)			32,18,61,034	11,94,92,447	44,13,53,481
DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	24,893	0	24,893
ADVISOR, NAWANSHAHAR		PROGRAMMES			
*****			-----		
TOTAL(MH)			24,893	0	24,893
3454	204-CENTRAL	30,40,022	2,90,193	33,30,215	
	STATISTICAL				
	ORGANISATION				
*****			-----		
TOTAL(MH)			30,40,022	2,90,193	33,30,215
5475	112-STATISTICS	17,71,77,000	4,76,00,000	22,47,77,000	

FINMIN1121.TXT			
789-SPECIAL	8,33,78,000	2,24,00,000	10,57,78,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	26,05,55,000	7,00,00,000	33,05,55,000

*****	-----	-----	-----
TOTAL (DDO)	26,36,19,915	7,02,90,193	33,39,10,108

DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	26,45,704	3,63,760	30,09,464
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GOVERNMENT OF PUNJAB	Page 1294
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		ADVISED PUNJAB, S.A.S NAGAR		STATISTICAL			
		MOHALI		ORGANISATION			

*****				-----		
TOTAL(MH)				26,45,704	3,63,760	30,09,464

*****				-----		
TOTAL(DDO)				26,45,704	3,63,760	30,09,464

PLANNING	SECRETARY, PLANNING,	UNDER SECRETARY (G) TO FINANCIAL 2235	200-OTHER	0	5,00,00,000	5,00,00,000
	PUNJAB	COMMISSIONER PUNJAB,CHANDIGARH	PROGRAMMES			

*****				-----		
TOTAL(MH)				0	5,00,00,000	5,00,00,000

*****				-----		
TOTAL(DDO)				0	5,00,00,000	5,00,00,000

*****				-----		
TOTAL(CCO)				10,77,68,47,265	3,19,05,67,386	13,96,74,14,651

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TOTAL(DEPT)					10,77,68,47,265	3,19,05,67,386	13,96,74,14,651
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POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	22,80,370	6,76,286	29,56,656
	POLICE, PUNJAB	POLICE, TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			

				114-WIRELESS	4,000	4,000	8,000
				AND COMPUTERS			

			TOTAL(MH)		22,84,370	6,80,286	29,64,656

			TOTAL(DD0)		22,84,370	6,80,286	29,64,656

	ASSISTANT CONTROLLER		2055	001-DIRECTION	0	16,340	16,340
	(F&A), SENIOR SUPERINTENDENT OF			AND			
	POLICE			ADMINISTRATION			

			TOTAL(MH)		0	16,340	16,340

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	104-DEPOSIT	1,20,000	20,000	1,40,000
	POLICE, PUNJAB	(F&A), SENIOR SUPERINTENDENT OF		LINKED			
		POLICE		INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	28,37,851	13,32,334	41,70,185
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		29,57,851	13,68,674	43,26,525

*****		FINMIN1121.TXT			

TOTAL(DD0)			29,57,851	13,68,674	43,26,525
ASSISTANT CONTROLLER	2055	001-DIRECTION	8,62,076	0	8,62,076
(F&A), COMMISSIONER OF POLICE		AND			
		ADMINISTRATION			
		101-CRIMINAL	98,40,530	14,01,351	1,12,41,881
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	3,85,70,27,235	56,90,30,037	4,42,60,57,272
		POLICE			
		113-WELFARE OF	32,96,567	5,34,397	38,30,964
		POLICE			
		PERSONNEL			
		114-WIRELESS	6,42,873	2,16,479	8,59,352
		AND COMPUTERS			
		792-IRRECOVERAB	0	7,80,000	7,80,000
		LE LOANS			

*****	-----			
TOTAL(MH)	3,87,16,69,281	57,19,62,264	4,44,36,31,545	

*****	-----			
TOTAL(DDO)	3,87,16,69,281	57,19,62,264	4,44,36,31,545	

ASSISTANT CONTROLLER	2055	109-DISTRICT	1,34,57,48,569	20,42,00,655	1,54,99,49,224
F&A, COMMISSIONER OF POLICE		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	113-WELFARE OF	29,61,394	3,45,200	33,06,594
	POLICE, PUNJAB	F&A, COMMISSIONER OF POLICE		POLICE			
				PERSONNEL			

FINMIN1121.TXT				
	114-WIRELESS	4,19,934	1,40,050	5,59,984
	AND COMPUTERS			

	TOTAL(MH)	1,34,91,29,897	20,46,85,905	1,55,38,15,802
2235	200-OTHER	7,15,289	2,32,444	9,47,733
	PROGRAMMES			
	789-SPECIAL	9,375	0	9,375
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	7,24,664	2,32,444	9,57,108

	TOTAL(DDO)	1,34,98,54,561	20,49,18,349	1,55,47,72,910
ASSISTANT CONTROLLER,PUNJAB HOME 4055	207-STATE	0	1,18,500	1,18,500

		FINMIN1121.TXT			
GUARD		POLICE			

TOTAL(MH)			0	1,18,500	1,18,500

TOTAL(DDO)			0	1,18,500	1,18,500
ASSISTANT INSPECTOR	2055	104-SPECIAL	3,06,501	0	3,06,501
GENERAL, GOVERNMENT RAILWAY		POLICE			
POLICE, PATIALA					
		109-DISTRICT	20,87,236	11,41,068	32,28,304
		POLICE			
		111-RAILWAY	58,28,51,745	8,55,90,968	66,84,42,713
		POLICE			
		114-WIRELESS	29,160	27,039	56,199
		AND COMPUTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		58,52,74,642	8,67,59,075	67,20,33,717
POLICE	DIRECTOR GENERAL OF	ASSISTANT INSPECTOR	2235	200-OTHER	7,80,694	6,78,527	14,59,221
	POLICE, PUNJAB	GENERAL, GOVERNMENT RAILWAY		PROGRAMMES			
		POLICE, PATIALA					
			*****		-----	-----	-----
			TOTAL(MH)		58,60,55,336	8,74,37,602	67,34,92,938
*****			-----		-----	-----	-----
		TOTAL(DDO)			58,60,55,336	8,74,37,602	67,34,92,938
	ASSTT. CONTROLLER(F&		2055	101-CRIMINAL	22,89,998	2,64,258	25,54,256
	A), SSP, FZR.			INVESTIGATION			

AND VIGILANCE

109-DISTRICT	74,48,74,399	10,90,80,822	85,39,55,221
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POLICE

113-WELFARE OF	16,18,246	10,04,780	26,23,026
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POLICE

PERSONNEL

114-WIRELESS	1,58,975	46,643	2,05,618
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AND COMPUTERS

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TOTAL (MH)	74,89,41,618	11,03,96,503	85,93,38,121
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2235	104-DEPOSIT	50,000	10,000	60,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	17,03,387	15,59,014	32,62,401
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PROGRAMMES

TOTAL(MH)

17,53,387

15,69,014

33,22,401

TOTAL(DDO)

75,06,95,005

11,19,65,517

86,26,60,522

ASSTT.

2055

101-CRIMINAL

41,20,612

5,90,416

47,11,028

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CONTROLLER(F&A), SR.SUPDT.OF POLICE, PATIALA		INVESTIGATION AND VIGILANCE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A), SR.SUPDT.OF	2055	104-SPECIAL POLICE	2,34,929	0	2,34,929

POLICE, PATIALA

FINMIN1121.TXT

109-DISTRICT 1,53,18,51,486 22,05,90,798 1,75,24,42,284

POLICE

113-WELFARE OF 23,53,658 4,09,995 27,63,653

POLICE

PERSONNEL

114-WIRELESS 3,00,150 87,706 3,87,856

AND COMPUTERS

***** -----

TOTAL (MH) 1,53,88,60,835 22,16,78,915 1,76,05,39,750

***** -----

TOTAL (DDO) 1,53,88,60,835 22,16,78,915 1,76,05,39,750

COMMANDANT, 27TH BN PUNJAB ARMED 2055 104-SPECIAL 38,52,78,459 5,64,11,812 44,16,90,271

POLICE, JALANDHAR CANTT POLICE

109-DISTRICT 1,16,357 0 1,16,357

113-WELFARE OF	23,27,307	3,34,301	26,61,608
POLICE			
PERSONNEL			

114-WIRELESS	87,273	33,848	1,21,121
AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	38,78,09,396	5,67,79,961	44,45,89,357

2235	104-DEPOSIT	40,000	0	40,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	5,05,548	1,00,000	6,05,548
PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED	TOTAL(MH)		5,45,548	1,00,000	6,45,548
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT					

*****					-----		
TOTAL (DDO)					38,83,54,944	5,68,79,961	44,52,34,905

	COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL		33,39,93,853	4,76,26,247	38,16,20,100
	BN, JALANDHAR		POLICE				

			109-DISTRICT		6,844	0	6,844
			POLICE				

			113-WELFARE OF		23,82,836	2,99,770	26,82,606
			POLICE				

FINMIN1121.TXT			
PERSONNEL			
114-WIRELESS	57,002	19,369	76,371
AND COMPUTERS			
*****	-----	-----	-----
TOTAL (MH)	33,69,86,083	4,80,45,386	38,50,31,469
*****	-----	-----	-----
TOTAL (DDO)	72,47,95,479	10,48,25,347	82,96,20,826
COMMANDANT,, 7TH BN	2055	104-SPECIAL	39,25,88,412
PAP, JALANDHAR CANTT		POLICE	5,69,33,236
			44,95,21,648
		109-DISTRICT	2,82,527
		POLICE	0
			2,82,527
		113-WELFARE OF	21,62,994
		POLICE	3,04,416
		PERSONNEL	24,67,410
114-WIRELESS	1,25,974	0	1,25,974

* * * * *

TOTAL (MH)

39, 51, 59, 907

5,72,37,652

45,23,97,559

2235

104-DEPOSIT

10,000

10,000

20,000

LINKED

INSURANCE

SCHEME - GOVERNME

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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NT PROVIDENT

FUND

POLICE	DIRECTOR GENERAL OF	COMMANDANT, , 7TH BN	2235	200-OTHER	52,53,927	1,38,619	53,92,546
	POLICE, PUNJAB	PAP, JALANDHAR CANTT		PROGRAMMES			

* * * * *

TOTAL(MH)			52,63,927	1,48,619	54,12,546
*****			-----		
TOTAL(DDO)			40,04,23,834	5,73,86,271	45,78,10,105
COMMANDANT,2ND INDIAN RESERVE	2235	104-DEPOSIT	40,000	0	40,000
BN, LEDDI KOTHI		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,96,429	12,421	4,08,850
		PROGRAMMES			
*****			-----		
TOTAL(MH)			4,36,429	12,421	4,48,850
*****			-----		
TOTAL(DDO)			4,36,429	12,421	4,48,850

COMMANDANT, 4TH I.R.V JALANDHAR	2055	104-SPECIAL	37,59,80,138	5,55,50,707	43,15,30,845
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POLICE

109-DISTRICT		0	9,411	9,411
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POLICE

113-WELFARE OF		6,35,127	87,369	7,22,496
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POLICE

PERSONNEL

114-WIRELESS		28,460	0	28,460
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AND COMPUTERS

TOTAL(MH)		37,66,43,725	5,56,47,487	43,22,91,212
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2235	200-OTHER	5,97,986	40,493	6,38,479
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PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 4TH I.R.V JALANDHAR	TOTAL (MH)		5,97,986	40,493	6,38,479
	POLICE, PUNJAB						

			TOTAL (DDO)		37,72,41,711	5,56,87,980	43,29,29,691
		COMMANDANT, 56TH BATALION, MALOUT 2055	001-DIRECTION		0	8,903	8,903
				AND			
				ADMINISTRATION			

			TOTAL (MH)		5,97,986	49,396	6,47,382

TOTAL (DDO)		FINMIN1121.TXT	37,72,41,711	5,56,96,883	43,29,38,594
COMMANDANT, 5TH COMMANDO BN	2055	104-SPECIAL	30,23,94,910	4,36,42,586	34,60,37,496
BAHADURGARH		POLICE			
		109-DISTRICT	68,271	0	68,271
		POLICE			
		113-WELFARE OF	10,43,210	82,283	11,25,493
		POLICE			
		PERSONNEL			
		114-WIRELESS	29,950	10,004	39,954
		AND COMPUTERS			
*****			-----		
TOTAL (MH)			30,35,36,341	4,37,34,873	34,72,71,214
2235		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			

FUND

200-OTHER	3,07,643	0	3,07,643
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,17,643	0	3,17,643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	*****					
	POLICE, PUNJAB						
		TOTAL(DDO)			30,38,53,984	4,37,34,873	34,75,88,857
		COMMANDANT, 5TH IRB	2055	104-SPECIAL	39,75,10,091	5,81,06,175	45,56,16,266

POLICE

109-DISTRICT	12,950	18,970	31,920
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POLICE

113-WELFARE OF	26,36,772	3,83,682	30,20,454
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POLICE

PERSONNEL

114-WIRELESS	56,747	10,260	67,007
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AND COMPUTERS

***** -----

TOTAL(MH)	40,05,34,203	5,85,19,087	45,90,53,290
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2235	104-DEPOSIT	20,000	30,000	50,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	11,16,203	8,49,768	19,65,971
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FINMIN1121.TXT
PROGRAMMES

*****			-----		
TOTAL (MH)			11,36,203	8,79,768	20,15,971
*****			-----		
TOTAL (DDO)			70,52,06,747	10,31,33,728	80,83,40,475
COMMANDANT, 6TH	2055	104-SPECIAL	24,03,95,258	3,49,61,783	27,53,57,041
IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE			
LADDA KOTHI					
		109-DISTRICT	1,48,382	2,15,657	3,64,039
		POLICE			
		113-WELFARE OF	14,05,003	3,02,090	17,07,093
		POLICE			
		PERSONNEL			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 6TH	2055	114-WIRELESS	43,550	14,453	58,003
	POLICE, PUNJAB	IRB, SHAHPURKANDI, TEMP. H.Q.		AND COMPUTERS			
		LADDA KOTHI					

***** -----

TOTAL(MH)	24,19,92,193	3,54,93,983	27,74,86,176
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TOTAL(DDO)	24,19,92,193	3,54,93,983	27,74,86,176
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COMMANDANT, 75TH BN PUNJAB ARMED	2055	104-SPECIAL	36,12,01,599	5,23,63,551	41,35,65,150
POLICE, JALANDHAR CANTT		POLICE			

109-DISTRICT	1,93,420	0	1,93,420
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POLICE

113-WELFARE OF	21,74,275	3,15,276	24,89,551
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POLICE

PERSONNEL

114-WIRELESS	92,204	0	92,204
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AND COMPUTERS

*****	-----	-----	-----
TOTAL(MH)	36,36,61,498	5,26,78,827	41,63,40,325

2235	104-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	16,62,225	1,37,418	17,99,643
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	16,82,225	1,37,418	18,19,643

TOTAL(DDO)	36,53,43,723	5,28,16,245	41,81,59,968
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COMMANDANT, 7TH BN IRB,	2054	095-DIRECTORATE	2,500	1,250	3,750
KAPURTHALA		OF ACCOUNTS AND			
		TREASURIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT, 7TH BN IRB,	2054	097 -TREASURY	43,51,124	7,13,403	50,64,527
	POLICE, PUNJAB	KAPURTHALA		ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL(MH)		43,53,624	7,14,653	50,68,277
			2055	104-SPECIAL	26,60,48,585	3,82,23,455	30,42,72,040
				POLICE			

109-DISTRICT		0	24,911	24,911
POLICE				
113-WELFARE OF		2,42,566	40,378	2,82,944
POLICE				
PERSONNEL				
114-WIRELESS		19,603	21,779	41,382
AND COMPUTERS				
*****		-----		
TOTAL(MH)		26,63,10,754	3,83,10,523	30,46,21,277
2071	115-LEAVE	24,11,238	11,99,150	36,10,388
ENCASHMENT				
BENEFITS				
*****		-----		
TOTAL(MH)		24,11,238	11,99,150	36,10,388
2235	104-DEPOSIT	10,000	10,000	20,000

FINMIN1121.TXT
LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	3,34,547	10,663	3,45,210
PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,44,547	20,663	3,65,210

*****	-----	-----	-----
TOTAL (DDO)	27,34,20,163	4,02,44,989	31,36,65,152

COMMANDANT, 80 TH BN, JALANDHAR	2055	104-SPECIAL	38,51,93,780	5,61,05,099	44,12,98,879
CANTT		POLICE			

GOVERNMENT OF PUNJABPage 1305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 80 TH BN, JALANDHAR	2055	113-WELFARE OF	19,74,242	2,85,006	22,59,248
	POLICE, PUNJAB	CANTT		POLICE			
				PERSONNEL			
				114-WIRELESS	1,15,031	0	1,15,031
				AND COMPUTERS			
			*****	-----			
			TOTAL (MH)		38,72,83,053	5,63,90,105	44,36,73,158
			2235	104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	9,91,499	2,00,000	11,91,499
				PROGRAMMES			

*****			-----		
TOTAL (MH)			10,01,499	2,00,000	12,01,499
*****			-----		
TOTAL (DDO)			38,82,84,552	5,65,90,105	44,48,74,657
*****			-----		
COMMANDANT, 82 BN, P.A.P.,	2055	104-SPECIAL	41,48,69,725	6,01,09,571	47,49,79,296
CHANDIGARH		POLICE			
		109-DISTRICT	1,75,082	1,09,834	2,84,916
		POLICE			
		113-WELFARE OF	51,59,233	7,03,071	58,62,304
		POLICE			
		PERSONNEL			
		114-WIRELESS	10,500	10,500	21,000
		AND COMPUTERS			
*****			-----		
TOTAL (MH)			42,02,14,540	6,09,32,976	48,11,47,516

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FUND			
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 82 BN, P.A.P.,	2235	200-OTHER	16,27,088	0	16,27,088
	POLICE, PUNJAB	CHANDIGARH		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		16,37,088	0	16,37,088
			*****		-----	-----	-----
			TOTAL (DDO)		42,18,51,628	6,09,32,976	48,27,84,604

COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL	42,15,20,520	6,32,56,874	48,47,77,394
		POLICE			
		109-DISTRICT	9,582	0	9,582
		POLICE			
		113-WELFARE OF	14,30,601	2,27,062	16,57,663
		POLICE			
		PERSONNEL			
		114-WIRELESS	12,238	4,900	17,138
		AND COMPUTERS			

*****	-----		
TOTAL(MH)	42,29,72,941	6,34,88,836	48,64,61,777

2235	104-DEPOSIT	20,000	10,000	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

FUND

200-OTHER	9,82,902	1,64,171	11,47,073
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	10,02,902	1,74,171	11,77,073

*****	-----	-----	-----
TOTAL(DDO)	42,39,75,843	6,36,63,007	48,76,38,850

COMMANDANT,COMMANDANT 3RD	2055	101-CRIMINAL	7,259	0	7,259
COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION			
		AND VIGILANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
POLICE	DIRECTOR GENERAL OF	COMMANDANT, COMMANDANT 3RD	2055	104-SPECIAL	33,88,73,495	4,83,79,461	38,72,52,956
	POLICE, PUNJAB	COMMAND BN, PHASE-XI, MOHALI		POLICE			
				109-DISTRICT	0	2,804	2,804
				POLICE			
				113-WELFARE OF	21,53,111	3,10,418	24,63,529
				POLICE			
				PERSONNEL			
				114-WIRELESS	24,950	0	24,950
				AND COMPUTERS			

			TOTAL(MH)		34,10,58,815	4,86,92,683	38,97,51,498

			TOTAL(DDO)		34,10,58,815	4,86,92,683	38,97,51,498
		COMMANDANT, POLICE RECRUITS	2055	003-EDUCATION	7,89,03,784	1,21,22,073	9,10,25,857
		TRAINING CENTRE		AND TRAINING			

109-DISTRICT	2,00,116	0	2,00,116
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POLICE

113-WELFARE OF	19,49,768	2,78,268	22,28,036
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POLICE

PERSONNEL

114-WIRELESS	29,550	0	29,550
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AND COMPUTERS

*****	-----	-----	-----
TOTAL(MH)	8,10,83,218	1,24,00,341	9,34,83,559

2235	200-OTHER	0	91,009	91,009
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	91,009	91,009

*****	-----	-----	-----
TOTAL(DDO)	8,10,83,218	1,24,91,350	9,35,74,568

COMMDT.5TH BN.,MALOUT	2235	200-OTHER	19,722	0	19,722
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
POLICE	DIRECTOR GENERAL OF		TOTAL(MH)		19,722	0	19,722
	POLICE, PUNJAB						

*****	-----
TOTAL (DDO)	19,722 0 19,722

CONTROLLER (F&A) CENTRAL POLICE	2055	001-DIRECTION	13,65,06,304	2,05,05,090	15,70,11,394
ORGANISATION,O/O DIRECTOR		AND			

GENERAL OF POLICE, PUNJAB	FINMIN1121.TXT		
	ADMINISTRATION		
	109-DISTRICT	1,45,62,94,086	63,23,574
	POLICE		1,46,26,17,660
	111-RAILWAY	43,182	37,669
	POLICE		80,851
	113-WELFARE OF	12,27,68,517	0
	POLICE		12,27,68,517
	PERSONNEL		
	114-WIRELESS	6,96,482	0
	AND COMPUTERS		6,96,482
	190-ASSISTANCE	9,28,85,000	6,70,60,188
	TO PUBLIC		15,99,45,188
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
	800-OTHER	42,70,446	5,78,321
	EXPENDITURE		48,48,767

*****				-----
TOTAL(MH)		1,81,34,83,739	9,45,04,842	1,90,79,88,581

2235	200-OTHER	18,87,498	2,79,380	21,66,878
PROGRAMMES				

*****				-----
TOTAL(MH)		18,87,498	2,79,380	21,66,878

4055	207-STATE	4,86,00,000	0	4,86,00,000
POLICE				

*****				-----
TOTAL(MH)		4,86,00,000	0	4,86,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----			
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)	1,86,39,71,237	9,47,84,222	1,95,87,55,459
	POLICE, PUNJAB				

D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION	99,54,343	14,92,191	1,14,46,534
RANGE, JALANDHAR CANTT		AND			
		ADMINISTRATION			
		114-WIRELESS	44,863	15,535	60,398
		AND COMPUTERS			

*****		-----			
	TOTAL(MH)		5,85,99,206	15,07,726	6,01,06,932

*****		-----			
	TOTAL(DDO)		1,87,39,70,443	9,62,91,948	1,97,02,62,391

D.I.G., PATIALA RANGE	2055	001-DIRECTION	1,10,28,333	11,71,158	1,21,99,491
		AND			

FINMIN1121.TXT					
ADMINISTRATION					
104-SPECIAL		42,774	0	42,774	
POLICE					
109-DISTRICT		13,758	28,307	42,065	
POLICE					
114-WIRELESS		21,380	0	21,380	
AND COMPUTERS					
*****		-----			
TOTAL (MH)		1,11,06,245	11,99,465	1,23,05,710	
*****		-----			
TOTAL (DD0)		1,11,06,245	11,99,465	1,23,05,710	
DEPUTY CONTROLLER, INSPECTOR	2071	115-LEAVE	29,05,615	0	29,05,615
GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
BENEFITS					
*****		-----			

TOTAL(MH) 29,05,615 0 29,05,615

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY CONTROLLER, INSPECTOR GENERAL OF PRISIONS, PUNJAB	2235	200-OTHER PROGRAMMES	5,000	0	5,000
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*****				-----		
			TOTAL(MH)	5,000	0	5,000

*****				-----		
TOTAL(DDO)				29,10,615	0	29,10,615

DEPUTY DIRECTOR (FINANCE & ACCOUNTS), INSPECTOR GENERAL,	2245	122-REPAIRS AND RESTORATION OF	7,00,00,000	0	7,00,00,000
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JAILS, PUNJAB		FINMIN1121.TXT DAMAGED			
		IRRIGATION AND			
		FLOOD CONTROL			
		WORKS			
		***** -----			
TOTAL(MH)		7,00,00,000	0	7,00,00,000	
		***** -----			
TOTAL(DDO)		7,00,00,000	0	7,00,00,000	
DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	9,01,53,695	1,49,51,040	10,51,04,735
POLICE (CRIME DDO),ADDITIONAL		INVESTIGATION			
DIRECTOR GENERAL OF POLICE		AND VIGILANCE			
CRIME, PUNJAB					
		109-DISTRICT	27,54,594	15,88,921	43,43,515
		POLICE			
		114-WIRELESS	96,150	2,63,803	3,59,953
		AND COMPUTERS			

***** FINMIN1121.TXT *****			

TOTAL(MH)	9,30,04,439	1,68,03,764	10,98,08,203

4055	207-STATE	0	2,03,665	2,03,665
	POLICE			

TOTAL(MH)	0	2,03,665	2,03,665

TOTAL(DDO)	9,30,04,439	1,70,07,429	11,00,11,868

GOVERNMENT OF PUNJAB	Page 1311
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	10,19,846	4,28,697	14,48,543
	POLICE, PUNJAB	POLICE,,DEPUTY INSPECTOR GENERAL		AND			

OF POLICE,	FINMIN1121.TXT			
	ADMINISTRATION			
	101-CRIMINAL	69,06,30,482	9,60,64,797	78,66,95,279
	INVESTIGATION			
	AND VIGILANCE			
	104-SPECIAL	17,312	0	17,312
	POLICE			
	109-DISTRICT	44,676	0	44,676
	POLICE			
	114-WIRELESS	11,63,185	2,59,459	14,22,644
	AND COMPUTERS			
	116-FORENSIC	1,47,88,102	28,11,752	1,75,99,854
	SCIENCE			
	*****	-----	-----	-----
	TOTAL(MH)	70,76,63,603	9,95,64,705	80,72,28,308
	*****	-----	-----	-----
	TOTAL(DDO)	70,76,63,603	9,95,64,705	80,72,28,308

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	6,12,58,805	98,70,682	7,11,29,487
POLICE,,0/0		POLICE			
ADDL.DGP,PAP,JALANDHAR CANTT.					

114-WIRELESS	27,320	1,31,389	1,58,709
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	6,12,86,125	1,00,02,071	7,12,88,196

2235	200-OTHER	31,454	1,42,287	1,73,741
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	31,454	1,42,287	1,73,741

*****	-----	-----	-----
TOTAL(DDO)	6,13,17,579	1,01,44,358	7,14,61,937

DEPUTY INSPECTOR GENERAL OF 2055 104-SPECIAL 72,97,637 13,60,564 86,58,201

POLICE,COMMANDO ADMN, POLICE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BAHADURGARH

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	109-DISTRICT	4,050	0	4,050
	POLICE, PUNJAB	POLICE,COMMANDO ADMN,		POLICE			
		BAHADURGARH					

114-WIRELESS 48,455 1,900 50,355

AND COMPUTERS

TOTAL(MH) 73,50,142 13,62,464 87,12,606

TOTAL (DDO) 73,50,142 13,62,464 87,12,606

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	57,61,027	6,53,779	64,14,806
POLICE,DEPUTY INSPECTOR GENERAL		AND			
OF POLICE		ADMINISTRATION			

109-DISTRICT	21,839	0	21,839
POLICE			

114-WIRELESS	30,210	300	30,510
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	58,13,076	6,54,079	64,67,155

*****	-----	-----	-----
TOTAL(DDO)	58,13,076	6,54,079	64,67,155

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	38,16,461	9,41,212	47,57,673
POLICE,LUDHIANA		AND			
		ADMINISTRATION			

109-DISTRICT	31,618	0	31,618
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POLICE

114-WIRELESS	46,345	64,094	1,10,439
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AND COMPUTERS

***** -----

TOTAL(MH)	38,94,424	10,05,306	48,99,730
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2235	200-OTHER	27,954	0	27,954
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PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	TOTAL(MH)		27,954	0	27,954
	POLICE, PUNJAB	POLICE, LUDHIANA					

*****			-----		
TOTAL(DDO)			39,22,378	10,05,306	49,27,684

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	26,83,365	3,94,897	30,78,262
POLICE,P.A.P-II AND TRAINING,		POLICE			
PUNJAB					

		114-WIRELESS	2,360	0	2,360
		AND COMPUTERS			

*****			-----		
TOTAL(MH)			27,13,679	3,94,897	31,08,576

*****			-----		
TOTAL(DDO)			66,08,103	14,00,203	80,08,306

DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	2,32,15,281	46,27,578	2,78,42,859
POLICE,PATIALA RANGE, PATIALA.		WELFARE			

*****			-----		
TOTAL(MH)			2,32,15,281	46,27,578	2,78,42,859
*****			-----		
TOTAL(DDO)			2,32,15,281	46,27,578	2,78,42,859
DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT	80,000	0	80,000
POLICE,DDO FOR COMMANDER PHASE		LINKED			
XI		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	36,12,538	12,60,816	48,73,354
		PROGRAMMES			
*****			-----		
TOTAL(MH)			36,92,538	12,60,816	49,53,354
*****			-----		

TOTAL (DDO)	FINMIN1121.TXT	36,92,538	12,60,816	49,53,354
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	76,70,07,644	9,89,81,683	86,59,89,327
	POLICE, PUNJAB	POLICE(DDO),13 BN, PAP,		POLICE			
		CHANDIGARH					
				113-WELFARE OF	28,05,691	4,26,412	32,32,103
				POLICE			
				PERSONNEL			
				114-WIRELESS	43,545	0	43,545
				AND COMPUTERS			

TOTAL (MH)	76,98,56,880	9,94,08,095	86,92,64,975
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*****				-----		
TOTAL (DD0)				76,98,56,880	9,94,08,095	86,92,64,975

DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	19,50,718	2,39,859	21,90,577
POLICE,3RD COMDT. BN. PHASE-XI,		ION AND			
MOHALI		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	1,23,214	17,602	1,40,816
		PENSIONS			
		115-LEAVE	85,53,537	35,01,793	1,20,55,330
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				1,06,27,469	37,59,254	1,43,86,723

2235	104-DEPOSIT	7,670	0	7,670
	LINKED			
	INSURANCE			

FINMIN1121.TXT

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,29,491	43,225	2,72,716
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PROGRAMMES

TOTAL(MH)	2,37,161	43,225	2,80,386
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					1,08,64,630	38,02,479	1,46,67,109

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE, 4TH COMMAND BN, PHASE-XI,	2055	104-SPECIAL POLICE	35,08,34,085	5,02,52,550	40,10,86,635
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MOHALI

109-DISTRICT	36,904	0	36,904
POLICE			
113-WELFARE OF	13,51,099	1,67,769	15,18,868
POLICE			
PERSONNEL			
114-WIRELESS	49,950	0	49,950
AND COMPUTERS			
116-FORENSIC	0	5,80,076	5,80,076
SCIENCE			

*****	-----	-----	-----
TOTAL (MH)	35,25,09,199	5,10,43,620	40,35,52,819

*****	-----	-----	-----
TOTAL (DDO)	36,31,36,668	5,48,02,874	41,79,39,542

DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	24,97,69,210	3,47,72,151	28,45,41,361
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FINMIN1121.TXT				
POLICE, FOR COMMANDENT IST		POLICE		
COMMANDO BTN, BAHADURGARH				
109-DISTRICT		40,930	0	40,930
POLICE				
113-WELFARE OF		14,12,575	2,66,787	16,79,362
POLICE				
PERSONNEL				
114-WIRELESS		39,955	0	39,955
AND COMPUTERS				

TOTAL (MH)		25,12,62,670	3,50,38,938	28,63,01,608
2235	104-DEPOSIT	20,000	0	20,000
LINKED				
INSURANCE				
SCHEME - GOVERNME				
NT PROVIDENT				
FUND				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 3252

114-WIRELESS	1,18,27,67,383	17,97,98,571	1,36,25,65,954
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	1,18,51,87,452	17,97,98,571	1,36,49,86,023

2235	104-DEPOSIT	60,000	0	60,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	16,96,023	5,89,290	22,85,313
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,56,023	5,89,290	23,45,313

*****	-----	-----	-----
TOTAL(DD0)	1,18,69,43,475	18,03,87,861	1,36,73,31,336

DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	29,30,28,751	4,30,23,468	33,60,52,219
COMMANDANT,2ND COMMANDO		POLICE			
BATTALION					
		109-DISTRICT	75,187	0	75,187
		POLICE			
		113-WELFARE OF	21,78,947	3,63,503	25,42,450
		POLICE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PERSONNEL

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT FOR	2055	114-WIRELESS	49,960	0	49,960
	POLICE, PUNJAB	COMMANDANT,2ND COMMANDO		AND COMPUTERS			
		BATTALION					

***** -----

TOTAL(MH) 29,53,32,845 4,33,86,971 33,87,19,816

2235 104-DEPOSIT 30,000 0 30,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 1,14,100 0 1,14,100

PROGRAMMES

***** -----

TOTAL(MH) 1,44,100 0 1,44,100

***** -----

TOTAL(DD0) 29,54,76,945 4,33,86,971 33,88,63,916

DEPUTY SUPRINTENDENT OF POLICE, 2055 101-CRIMINAL 8,89,844 70,331 9,60,175

SECURITY,PUNJAB RAJ BHAWAN, INVESTIGATION

*****			-----		
TOTAL (MH)			8,89,844	70,331	9,60,175
*****			-----		
TOTAL (DDO)			8,89,844	70,331	9,60,175
DEPUTY SUPRINTENDENT OF POLICE, DIRECTOR P.A.P,	2055	003-EDUCATION	25,61,77,066	3,73,48,002	29,35,25,068
		AND TRAINING			
		109-DISTRICT	19,23,510	0	19,23,510
		POLICE			
		113-WELFARE OF	54,61,892	7,73,038	62,34,930
		POLICE			
		PERSONNEL			
		114-WIRELESS	75,272	13,420	88,692
		AND COMPUTERS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				26,36,37,740	3,81,34,460	30,17,72,200	

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT OF	4055	207-STATE	0	3,19,364	3,19,364
	POLICE, PUNJAB	POLICE,DIRECTOR P.A.P,		POLICE			

*****				-----			
TOTAL(MH)				0	3,19,364	3,19,364	

*****				-----			
TOTAL(DD0)				26,36,37,740	3,84,53,824	30,20,91,564	

	DIG OF POLICE, FEROZEPUR RANGE,	2055	001-DIRECTION	74,35,098	10,31,008	84,66,106	
	FEROZEPUR CANTT		AND				
			ADMINISTRATION				

		114-WIRELESS	25,083	38,482	63,565
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	74,60,181	10,69,490	85,29,671
		*****	-----	-----	-----
		TOTAL(DDO)	74,60,181	10,69,490	85,29,671
		*****	-----	-----	-----
DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL	94,34,823	13,76,315	1,08,11,138
		POLICE			
		114-WIRELESS	35,750	6,633	42,383
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	94,70,573	13,82,948	1,08,53,521
		*****	-----	-----	-----
2235	200-OTHER		16,218	0	16,218
		PROGRAMMES			

*****	-----			
TOTAL (MH)	16,218	0	16,218	
*****	-----			
TOTAL (DDO)	94,86,791	13,82,948	1,08,69,739	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	5,36,864	0	5,36,864
	POLICE, PUNJAB	POLICE,DIRCTOR GENERAL OF POLICE		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	24,97,816	0	24,97,816
				ENCASHMENT			

FINMIN1121.TXT
BENEFITS

117-GOVERNMENT	5,19,699	0	5,19,699
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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TOTAL(MH)	35,54,379	0	35,54,379
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2235	200-OTHER	1,68,000	0	1,68,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,68,000	0	1,68,000
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TOTAL(DD0)	37,22,379	0	37,22,379
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DIRECTOR,FORENSIC SCIENCE	2055	001-DIRECTION	15,900	0	15,900
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LABORATORY

FINMIN1121.TXT
AND

ADMINISTRATION

101-CRIMINAL	6,39,151	0	6,39,151
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INVESTIGATION

AND VIGILANCE

114-WIRELESS	25,618	0	25,618
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AND COMPUTERS

116-FORENSIC	2,19,33,534	10,21,329	2,29,54,863
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SCIENCE

*****	-----	-----	-----
TOTAL(MH)	2,26,14,203	10,21,329	2,36,35,532

2235	200-OTHER	12,01,399	1,05,079	13,06,478
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PROGRAMMES

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		12,01,399	1,05,079	13,06,478
POLICE	DIRECTOR GENERAL OF	*****			-----		
	POLICE, PUNJAB						
		TOTAL(DDO)			2,38,15,602	11,26,408	2,49,42,010
		DISTRICT TREASURY	2235	107-SWATANTRATA	7,18,800	1,23,800	8,42,600
		OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
		OFFICER, FATEHGARHSAHIB		PENSION SCHEME			
				200-OTHER	9,78,959	0	9,78,959
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		28,99,158	2,28,879	31,28,037

TOTAL(DDO)		2,55,13,361	12,50,208	2,67,63,569

DISTRICT TREASURY	2030	001-DIRECTION	5,133	0	5,133
OFFICER,DISTRICT TREASURY		AND			
OFFICER, JALANDHAR		ADMINISTRATION			
		102-EXPENSES ON	27,48,049	5,26,036	32,74,085
		SALE OF STAMPS			

TOTAL(MH)		27,53,182	5,26,036	32,79,218

TOTAL(DDO)		27,53,182	5,26,036	32,79,218

DISTRICT TREASURY	2235	200-OTHER	22,181	0	22,181
OFFICER,DISTRICT TREASURY		PROGRAMMES			
OFFICER, ROPAR					

TOTAL (MH)	22,181	0	22,181
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*****	-----		
TOTAL (DDO)	22,181	0	22,181

INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	7,82,23,449	1,03,18,024	8,85,41,473
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPECIAL OPERATIONS	POLICE
GROUP, BAHADURGARH	

POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF POLICE,	2055	109-DISTRICT	0	76,752	76,752
	POLICE, PUNJAB	SPECIAL OPERATIONS		POLICE			
		GROUP, BAHADURGARH					

114-WIRELESS	65,380	2,300	67,680
AND COMPUTERS			

*****			-----		
TOTAL(MH)			7,82,88,829	1,03,97,076	8,86,85,905
*****			-----		
TOTAL(DD0)			7,82,88,829	1,03,97,076	8,86,85,905
INSPECTOR GENERAL OF	2055	001-DIRECTION	60,23,156	9,56,738	69,79,894
POLICE,BORDER RANGE,		AND			
		ADMINISTRATION			
		114-WIRELESS	3,59,960	46,246	4,06,206
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			63,83,116	10,02,984	73,86,100
*****			-----		
TOTAL(DD0)			63,83,116	10,02,984	73,86,100

FINMIN1121.TXT					
INSPECTOR GENERAL OF POLICE,NRI	2055	001-DIRECTION	6,08,666	2,669	6,11,335
AND WOMEN WING		AND			
		ADMINISTRATION			
		101-CRIMINAL	62,857	0	62,857
		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	14,071	0	14,071
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			6,85,594	2,669	6,88,263
*****			-----		
TOTAL(DDO)			6,85,594	2,669	6,88,263
GOVERNMENT OF PUNJAB					Page 1322
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	FINMIN1121.TXT MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	OFFICER IN CHARGE,POLICE	2055	003-EDUCATION	3,15,14,145	44,57,920	3,59,72,065
	POLICE, PUNJAB	REFRESHER TRAINING SCHOOL, JAHAN		AND TRAINING			
		KALAN					
				109-DISTRICT	51,205	0	51,205
				POLICE			
				113-WELFARE OF	9,15,512	1,28,215	10,43,727
				POLICE			
				PERSONNEL			
				114-WIRELESS	29,386	0	29,386
				AND COMPUTERS			

			TOTAL(MH)		3,25,10,248	45,86,135	3,70,96,383

			TOTAL(DDO)		3,25,10,248	45,86,135	3,70,96,383

SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	1,49,33,66,829	22,45,61,724	1,71,79,28,553
BATALA	POLICE			

	113-WELFARE OF	21,21,471	4,54,638	25,76,109
	POLICE			
	PERSONNEL			

	114-WIRELESS	1,47,695	0	1,47,695
	AND COMPUTERS			

*****	-----	-----	-----	
TOTAL(MH)		1,49,56,35,995	22,50,16,362	1,72,06,52,357

2235	104-DEPOSIT	1,00,000	0	1,00,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

	200-OTHER	1,74,69,570	3,41,571	1,78,11,141
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,75,69,570	3,41,571	1,79,11,141

*****	-----	-----	-----
TOTAL (DDO)	1,51,32,05,565	22,53,57,933	1,73,85,63,498

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055		109-DISTRICT	59,45,25,622	8,53,05,643	67,98,31,265
	POLICE, PUNJAB	FEROZEPUR		POLICE			
				113-WELFARE OF	3,00,000	20,00,000	23,00,000
				POLICE			
				PERSONNEL			
				114-WIRELESS	91,590	35,625	1,27,215

FINMIN1121.TXT
AND COMPUTERS

*****		-----		
TOTAL (MH)		59,49,17,212	8,73,41,268	68,22,58,480
*****		-----		
TOTAL (DDO)		59,49,17,212	8,73,41,268	68,22,58,480
SENIOR SUPERINTENDENT OF POLICE, 2055 HOSHIARPUR	101-CRIMINAL	1,73,92,168	27,85,474	2,01,77,642
	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	87,84,50,634	12,46,86,645	1,00,31,37,279
	POLICE			
	113-WELFARE OF	15,46,317	2,12,838	17,59,155
	POLICE			
	PERSONNEL			
	114-WIRELESS	95,745	36,250	1,31,995
	AND COMPUTERS			

FINMIN1121.TXT				
792-IRRECOVERAB		0	5,30,000	5,30,000
LE LOANS				
WRITTEN OFF				

TOTAL(MH)		89,74,84,864	12,82,51,207	1,02,57,36,071

2235	104-DEPOSIT	1,00,000	10,000	1,10,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER		54,55,776	12,03,333	66,59,109
PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, TOTAL(MH)	55,55,776	12,13,333	67,69,109
	POLICE, PUNJAB	HOSHIARPUR			

		TOTAL(DDO)	90,30,40,640	12,94,64,540	1,03,25,05,180
	SENIOR SUPERINTENDENT OF POLICE, 2235	102-CHILD	58,400	0	58,400
	JALANDHAR	WELFARE			
		104-DEPOSIT	1,00,000	20,000	1,20,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,21,45,393	8,05,702	1,29,51,095
		PROGRAMMES			

*****		-----			
TOTAL(MH)			1,78,59,569	20,39,035	1,98,98,604
*****		-----			
TOTAL(DDO)			91,53,44,433	13,02,90,242	1,04,56,34,675
SENIOR SUPERINTENDENT OF POLICE, BHATINDA	2055	001-DIRECTION	46,88,537	5,41,175	52,29,712
		AND			
		ADMINISTRATION			
		101-CRIMINAL	14,34,83,378	2,04,38,384	16,39,21,762
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	1,10,66,59,030	15,83,58,745	1,26,50,17,775
		POLICE			
		113-WELFARE OF	33,53,944	4,88,901	38,42,845
		POLICE			
		PERSONNEL			
		114-WIRELESS	4,77,671	1,14,608	5,92,279

AND COMPUTERS

792-IRRECOVERAB	0	5,70,000	5,70,000
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LE LOANS

WRITTEN OFF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	1,25,86,62,560	18,05,11,813	1,43,91,74,373
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	60,000	0	60,000
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POLICE, PUNJAB

POLICE,BHATINDA

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

		200-OTHER	73,91,060	9,02,366	82,93,426
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	74,51,060	9,02,366	83,53,426
		*****	-----	-----	-----
		TOTAL (DDO)	1,26,61,13,620	18,14,14,179	1,44,75,27,799
SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	2,51,807	0	2,51,807
POLICE, FARIDKOT		AND			
		ADMINISTRATION			
		101-CRIMINAL	40,86,459	5,98,421	46,84,880
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	54,22,49,241	7,73,46,562	61,95,95,803
		POLICE			
		113-WELFARE OF	19,98,252	7,63,227	27,61,479

PERSONNEL

114-WIRELESS	1,46,914	3,190	1,50,104
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AND COMPUTERS

792-IRRECOVERAB	0	4,20,000	4,20,000
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LE LOANS

WRITTEN OFF

*****	-----	-----	-----
TOTAL(MH)	54,87,32,673	7,91,31,400	62,78,64,073

2235	104-DEPOSIT	30,000	0	30,000
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LINKED

INSURANCE

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN1121.TXT			
				SCHEME-GOVERNMENT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	10,57,858	4,79,163	15,37,021
	POLICE, PUNJAB	POLICE, FARIDKOT		PROGRAMMES			

				TOTAL(MH)	10,87,858	4,79,163	15,67,021

				TOTAL(DDO)	54,98,20,531	7,96,10,563	62,94,31,094

		SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	45,21,09,966	6,42,88,051	51,63,98,017
		POLICE, FATEHGARH SAHIB		POLICE			
				113-WELFARE OF	19,73,966	4,17,689	23,91,655
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,09,328	20,085	1,29,413
				AND COMPUTERS			

792-IRRECOVERAB	0	1,30,000	1,30,000
LE LOANS			
WRITTEN OFF			

*****	-----	-----	-----
TOTAL (MH)	45,41,93,260	6,48,55,825	51,90,49,085

2235	104-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	17,79,229	0	17,79,229
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	18,09,229	0	18,09,229

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TOTAL(DDO)			45,60,02,489	6,48,55,825	52,08,58,314
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SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	97,32,132	14,06,563	1,11,38,695
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE, GURDASPUR

INVESTIGATION

AND VIGILANCE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	68,12,66,408	9,60,21,855	77,72,88,263
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POLICE, PUNJAB

POLICE, GURDASPUR

POLICE

113-WELFARE OF

28,58,593

4,30,834

32,89,427

POLICE

PERSONNEL

114-WIRELESS

58,468

20,609

79,077

AND COMPUTERS

*****			-----		
TOTAL(MH)			69,39,15,601	9,78,79,861	79,17,95,462
*****			-----		
TOTAL(DDO)			69,39,15,601	9,78,79,861	79,17,95,462
SENIOR SUPERINTENDENT OF POLICE, IN SERVICES IN TRAINING KAPURTHLA	2055	104-SPECIAL	7,13,12,749	1,07,60,145	8,20,72,894
		POLICE			
		109-DISTRICT	0	26,125	26,125
		POLICE			
		113-WELFARE OF	0	24,99,996	24,99,996
		POLICE			
		PERSONNEL			
		114-WIRELESS	37,104	12,672	49,776
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			7,13,49,853	1,32,98,938	8,46,48,791

2235	200-OTHER	17,787	0	17,787
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PROGRAMMES

TOTAL(MH)		17,787	0	17,787
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TOTAL(DDO)		7,13,67,640	1,32,98,938	8,46,66,578
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SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	23,38,123	3,26,509	26,64,632
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POLICE, JAGRAON		INVESTIGATION			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND VIGILANCE

FINMIN1121.TXT							
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	39,72,87,874	6,23,79,945	45,96,67,819
	POLICE, PUNJAB	POLICE, JAGRAON		POLICE			
				113-WELFARE OF	23,59,288	2,95,404	26,54,692
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,85,683	0	1,85,683
				AND COMPUTERS			
*****					-----	-----	-----
			TOTAL(MH)		40,21,70,968	6,30,01,858	46,51,72,826
			2235	104-DEPOSIT	50,000	0	50,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	18,72,005	4,129	18,76,134
				PROGRAMMES			

*****			-----		
TOTAL (MH)			19,22,005	4,129	19,26,134
*****			-----		
TOTAL (DDO)			40,40,92,973	6,30,05,987	46,70,98,960
SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	73,85,29,173	10,79,87,933	84,65,17,106
POLICE, KAPURTHLA		POLICE			
		113-WELFARE OF	17,12,554	72,169	17,84,723
		POLICE			
		PERSONNEL			
		114-WIRELESS	74,470	0	74,470
		AND COMPUTERS			
*****			-----		
TOTAL (MH)			74,03,16,197	10,80,60,102	84,83,76,299
2235	104-DEPOSIT		20,000	70,000	90,000

FINMIN1121.TXT
LINKED

INSURANCE

SCHEME - GOVERNME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, KAPURTHLA	2235	200-OTHER PROGRAMMES	14,96,982	0	14,96,982

TOTAL (MH)					15,16,982	70,000	15,86,982

TOTAL (DDO)					74,18,33,179	10,81,30,102	84,99,63,281

FINMIN1121.TXT					
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	18,27,482	2,61,391	20,88,873
POLICE, KHANNA		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	35,52,47,584	5,33,90,946	40,86,38,530
		POLICE			
		113-WELFARE OF	19,62,985	1,95,993	21,58,978
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,82,844	0	1,82,844
		AND COMPUTERS			
*****			-----		
	TOTAL(MH)		35,92,20,895	5,38,48,330	41,30,69,225
	2235	104-DEPOSIT	20,000	10,000	30,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

200-OTHER	11,48,337	27,305	11,75,642
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PROGRAMMES

TOTAL(MH)	11,68,337	37,305	12,05,642
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TOTAL(DDO)	36,03,89,232	5,38,85,635	41,42,74,867
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SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	2,28,151	0	2,28,151
POLICE, MANSA		AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	43,78,645	5,23,442	49,02,087
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		FINMIN1121.TXT			
POLICE, PUNJAB	POLICE, MANSA	INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	66,97,08,828	9,94,59,514	76,91,68,342
		POLICE			
		113-WELFARE OF	17,23,941	1,87,073	19,11,014
		POLICE			
		PERSONNEL			
		114-WIRELESS	46,742	12,450	59,192
		AND COMPUTERS			
		792-IRRECOVERAB	0	2,30,000	2,30,000
		LE LOANS			
WRITTEN OFF					
*****		-----			
TOTAL(MH)		67,60,86,307	10,04,12,479	77,64,98,786	
2235	200-OTHER	7,75,525	8,11,650	15,87,175	
		PROGRAMMES			

*****		-----			
TOTAL(MH)		7,75,525	8,11,650	15,87,175	
4055	800-OTHER	0	2,47,600	2,47,600	
EXPENDITURE					
*****		-----			
TOTAL(MH)		0	2,47,600	2,47,600	
*****		-----			
TOTAL(DD0)		67,68,61,832	10,14,71,729	77,83,33,561	
SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	50,000	30,000	80,000
POLICE, MOGA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	17,65,522	10,21,325	27,86,847
PROGRAMMES					

114-WIRELESS	1,32,062	28,690	1,60,752
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	73,71,64,023	10,64,99,891	84,36,63,914
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2235	104-DEPOSIT	10,000	10,000	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	12,49,738	7,55,374	20,05,112
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	12,59,738	7,65,374	20,25,112
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TOTAL (DDO)	FINMIN1121.TXT	73,84,23,761	10,72,65,265	84,56,89,026
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SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	54,81,30,924	8,30,25,409	63,11,56,333
POLICE, NAWANSHAHAR		POLICE			
		113-WELFARE OF	0	5,96,240	5,96,240
		POLICE			
		PERSONNEL			
		114-WIRELESS	2,47,325	65,770	3,13,095
		AND COMPUTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	792-IRRECOVERAB	0	30,000	30,000
	POLICE, PUNJAB	POLICE, NAWANSHAHAR		LE LOANS			
				WRITTEN OFF			

FINMIN1121.TXT				

TOTAL(MH)				
		54,83,78,249	8,37,17,419	63,20,95,668
2235	104-DEPOSIT	80,000	10,000	90,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
	200-OTHER	69,20,109	1,89,545	71,09,654
PROGRAMMES				

TOTAL(MH)				
		70,00,109	1,99,545	71,99,654
4055	207-STATE	3,57,96,346	0	3,57,96,346
POLICE				

TOTAL(MH)				
		3,57,96,346	0	3,57,96,346

*****			-----		
TOTAL (DD0)			59,11,74,704	8,39,16,964	67,50,91,668

SENIOR SUPERINTENDENT OF	2235	200-OTHER	5,999	0	5,999
POLICE,PATIALA		PROGRAMMES			

*****			-----		
TOTAL (MH)			5,999	0	5,999

*****			-----		
TOTAL (DD0)			5,999	0	5,999

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	21,51,434	3,23,035	24,74,469
POLICE,ROPAR		INVESTIGATION			

AND VIGILANCE

109-DISTRICT	49,15,21,642	7,08,54,141	56,23,75,783
POLICE			

113-WELFARE OF	21,65,437	7,19,453	28,84,890
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				POLICE			
				PERSONNEL			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	96,746	77,929	1,74,675
	POLICE, PUNJAB	POLICE, ROPAR		AND COMPUTERS			
				*****	-----		
			TOTAL(MH)		49,59,35,259	7,19,74,558	56,79,09,817
				2235	104-DEPOSIT	50,000	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

FINMIN1121.TXT					
		200-OTHER	19,90,622	3,53,571	23,44,193
		PROGRAMMES			
*****			-----		
		TOTAL (MH)	20,40,622	3,63,571	24,04,193
*****			-----		
		TOTAL (DDO)	49,79,75,881	7,23,38,129	57,03,14,010
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	1,35,18,122	19,76,380	1,54,94,502
POLICE, SANGRUR		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	90,32,78,528	12,57,44,778	1,02,90,23,306
		POLICE			
		113-WELFARE OF	25,95,801	3,91,164	29,86,965
		POLICE			
		PERSONNEL			
		114-WIRELESS	2,23,470	0	2,23,470
		AND COMPUTERS			

***** -----

TOTAL (MH)	91,96,15,921	12,81,12,322	1,04,77,28,243
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2235	104-DEPOSIT	1,40,000	0	1,40,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	61,86,639	1,35,401	63,22,040
	POLICE, PUNJAB	POLICE, SANGRUR		PROGRAMMES			

***** -----

		FINMIN1121.TXT			
TOTAL(MH)			63,26,639	1,35,401	64,62,040

TOTAL(DDO)			92,59,42,560	12,82,47,723	1,05,41,90,283
SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	1,50,000	0	1,50,000
POLICE,SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	19,60,653	9,93,273	29,53,926
		PROGRAMMES			

TOTAL(MH)			21,10,653	9,93,273	31,03,926

TOTAL(DDO)			21,10,653	9,93,273	31,03,926

SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	4,65,972	36,916	5,02,888
POLICE, SSP, MOHALI		AND			
		ADMINISTRATION			
		101-CRIMINAL	3,62,400	10,139	3,72,539
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	1,01,89,45,673	14,49,74,403	1,16,39,20,076
		POLICE			
		113-WELFARE OF	4,70,832	3,20,229	7,91,061
		POLICE			
		PERSONNEL			
		114-WIRELESS	3,06,517	0	3,06,517
		AND COMPUTERS			
		116-FORENSIC	10,620	0	10,620
		SCIENCE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		1,02,05,62,014	14,53,41,687	1,16,59,03,701
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	5,48,251	40,847	5,89,098
	POLICE, PUNJAB	POLICE, SSP, MOHALI		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	1,11,09,162	37,55,000	1,48,64,162
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		1,03,22,19,427	14,91,37,534	1,18,13,56,961
			4055	207-STATE	0	75,00,00,000	75,00,00,000
				POLICE			

		*****			-----		
TOTAL(MH)			0	75,00,00,000		75,00,00,000	
		*****			-----		
TOTAL(DDO)			1,03,22,19,427	89,91,37,534		1,93,13,56,961	
SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	4,07,607		0	4,07,607	
POLICE,TARN TARAN		AND					
		ADMINISTRATION					
		109-DISTRICT	84,26,17,663	11,78,70,888		96,04,88,551	
		POLICE					
		113-WELFARE OF	4,40,348	3,42,498		7,82,846	
		POLICE					
		PERSONNEL					
		114-WIRELESS	1,77,740		0	1,77,740	
		AND COMPUTERS					
		*****			-----		

TOTAL (MH)	84,36,43,358	11,82,13,386	96,18,56,744
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2235	104-DEPOSIT	60,000	0	60,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, TARN TARAN	2235	200-OTHER PROGRAMMES	29,86,076	12,47,148	42,33,224
*****					-----		
			TOTAL (MH)		30,46,076	12,47,148	42,93,224

*****			-----		
TOTAL(DDO)			84,66,89,434	11,94,60,534	96,61,49,968
SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	82,34,47,981	12,82,36,392	95,16,84,373
POLICE(RURAL), SENIOR		POLICE			
SUPRINTENDENT OF POLICE(RURAL)					
		113-WELFARE OF	0	2,99,150	2,99,150
		POLICE			
		PERSONNEL			
		114-WIRELESS	2,03,577	69,422	2,72,999
		AND COMPUTERS			
		792-IRRECOVERAB	0	40,000	40,000
		LE LOANS			
		WRITTEN OFF			
*****			-----		
TOTAL(MH)			82,36,51,558	12,86,44,964	95,22,96,522
*****			-----		

TOTAL(DDO)		82,36,51,558	12,86,44,964	95,22,96,522
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SENIOR SUPRINTENDENT OF POLICE, 2055	109-DISTRICT	92,52,68,378	13,52,72,515	1,06,05,40,893
RURAL,SENIOR SUPRINTENDENT OF	POLICE			
POLICE, RURAL				

113-WELFARE OF	19,23,500	1,95,178	21,18,678
POLICE			
PERSONNEL			

114-WIRELESS	2,90,825	0	2,90,825
AND COMPUTERS			

792-IRRECOVERAB	0	80,000	80,000
LE LOANS			
WRITTEN OFF			

*****	-----			
TOTAL(MH)		92,74,82,703	13,55,47,693	1,06,30,30,396

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----		
	POLICE, PUNJAB						
		TOTAL (DDO)			92,74,82,703	13,55,47,693	1,06,30,30,396
		SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	41,47,34,191	6,42,85,926	47,90,20,117
		POLICE, SENIOR SUPRINTENDENT OF		POLICE			
		POLICE, BARNALA					
				113-WELFARE OF	16,47,695	3,24,508	19,72,203
				POLICE			
				PERSONNEL			
				114-WIRELESS	48,914	1,25,720	1,74,634
				AND COMPUTERS			
			*****	-----			

		FINMIN1121.TXT		
TOTAL(MH)		1,34,39,13,503	20,02,83,847	1,54,41,97,350
2235	102-PENSIONS	5,392	0	5,392
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	104-DEPOSIT	50,000	0	50,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	13,53,207	32,173	13,85,380
	PROGRAMMES			
*****		-----		
TOTAL(MH)		14,08,599	32,173	14,40,772
*****		-----		
TOTAL(DD0)		1,34,53,22,102	20,03,16,020	1,54,56,38,122

SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT	65,72,12,087	9,86,66,432	75,58,78,519
		POLICE			
		113-WELFARE OF	6,00,000	0	6,00,000
		POLICE			
		PERSONNEL			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SR.SUPDT. OF POLICE,MOGA	2055	114-WIRELESS	1,51,305	1,26,759	2,78,064
	POLICE, PUNJAB			AND COMPUTERS			
				792-IRRECOVERAB	0	40,000	40,000
				LE LOANS			
				WRITTEN OFF			

TOTAL (MH)		65,79,63,392	9,88,33,191	75,67,96,583	
*****		-----	-----	-----	
TOTAL (DDO)		65,79,63,392	9,88,33,191	75,67,96,583	
SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	9,24,39,825	1,28,71,485	10,53,11,310
CID/ZONE, LUDHIANA		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	13,675	0	13,675
		POLICE			
		114-WIRELESS	41,265	5,459	46,724
		AND COMPUTERS			
*****		-----	-----	-----	
TOTAL (MH)		9,24,94,765	1,28,76,944	10,53,71,709	
2235	104-DEPOSIT	20,000	0	20,000	
	LINKED				
	INSURANCE				

FINMIN1121.TXT						
SCHEME-GOVERNME						
NT PROVIDENT						
FUND						
200-OTHER			1,28,511	2,00,000	3,28,511	
PROGRAMMES						
*****			-----			
TOTAL(MH)			1,48,511	2,00,000	3,48,511	
*****			-----			
TOTAL(DDO)			9,26,43,276	1,30,76,944	10,57,20,220	
SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	27,38,69,261	3,90,19,375	31,28,88,636	
COMMENDANT 36TH BN		POLICE				
P.A.P. , BAHADURGARH						
109-DISTRICT			80,622	19,186	99,808	
GOVERNMENT OF PUNJAB					Page 1339	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE FOR	2055	113-WELFARE OF	20,85,549	2,80,126	23,65,675
	POLICE, PUNJAB	COMMENDANT 36TH BN		POLICE			
		P.A.P., BAHADURGARH		PERSONNEL			

114-WIRELESS	30,280	4,250	34,530
AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	27,60,65,712	3,93,22,937	31,53,88,649

*****	-----	-----	-----
TOTAL (DDO)	27,60,65,712	3,93,22,937	31,53,88,649

SUPERINTENDENT OF POLICE, FINGER 2055	101-CRIMINAL	2,27,28,637	38,23,827	2,65,52,464
PRINT BUREAU, PHILLAUR	INVESTIGATION			
	AND VIGILANCE			

*****		-----			
TOTAL (MH)		2,27,28,637	38,23,827	2,65,52,464	
2235	200-OTHER	27,552	0	27,552	
PROGRAMMES					
*****		-----			
TOTAL (MH)		27,552	0	27,552	
*****		-----			
TOTAL (DD0)		2,27,56,189	38,23,827	2,65,80,016	
SUPERINTENDENT OF POLICE, P.A.P. 2055		104-SPECIAL	4,18,41,514	59,60,867	4,78,02,381
TRAINING CENTRE, JALANDHAR		POLICE			
		109-DISTRICT	74,576	0	74,576
		POLICE			
		114-WIRELESS	95,457	0	95,457
		AND COMPUTERS			

*****				-----		
TOTAL(MH)				4,20,11,547	59,60,867	4,79,72,414

2235	104-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME-GOVERNME
NT PROVIDENT
FUND

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, P.A.P.	2235	200-OTHER	1,17,215	0	1,17,215
	POLICE, PUNJAB	TRAINING CENTRE, JALANDHAR		PROGRAMMES			

*****				-----		
TOTAL(MH)				1,27,215	0	1,27,215

*****	-----			
TOTAL (DDO)		4, 21, 38, 762	59, 60, 867	4, 80, 99, 629

SUPERINTENDENT OF POLICE, C.I.D.	2055	101-CRIMINAL	38, 49, 35, 362	5, 86, 02, 494	44, 35, 37, 856
UNIT,		INVESTIGATION			
		AND VIGILANCE			

		109-DISTRICT	91, 246	0	91, 246
		POLICE			

		114-WIRELESS	1, 31, 339	0	1, 31, 339
		AND COMPUTERS			

*****	-----			
TOTAL (MH)		38, 51, 57, 947	5, 86, 02, 494	44, 37, 60, 441

2235	104-DEPOSIT	20, 000	0	20, 000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			

FUND

200-OTHER	9,47,861	0	9,47,861
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	9,67,861	0	9,67,861

*****	-----	-----	-----
TOTAL (DDO)	38,61,25,808	5,86,02,494	44,47,28,302

SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL	14,26,50,690	2,17,30,416	16,43,81,106
ZONAL, PATIALA		INVESTIGATION			
		AND VIGILANCE			

114-WIRELESS	33,695	2,470	36,165
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FINMIN1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND COMPUTERS						

TOTAL(MH)					14,26,84,385	2,17,32,886
						16,44,17,271
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,CID	2235	200-OTHER	3,00,245	0
	POLICE, PUNJAB	ZONAL, PATIALA		PROGRAMMES		3,00,245

TOTAL(MH)					3,00,245	0
						3,00,245

TOTAL(DDO)					14,29,84,630	2,17,32,886
						16,47,17,516
	SUPERINTENDENT OF		2055	104-SPECIAL	24,09,51,263	3,44,64,798
	POLICE,COMMENDENT 2ND INDIA			POLICE		27,54,16,061
	RESERVE BN. LADDA KOTHI					
				109-DISTRICT	1,21,450	0
						1,21,450

POLICE

113-WELFARE OF	14,89,149	2,19,748	17,08,897
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POLICE

PERSONNEL

114-WIRELESS	46,810	15,945	62,755
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AND COMPUTERS

*****	-----	-----	-----
TOTAL(MH)	24,26,08,672	3,47,00,491	27,73,09,163

2235	104-DEPOSIT	10,000	10,000	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,85,744	1,00,000	3,85,744
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	2,95,744	1,10,000	4,05,744
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TOTAL (DDO)	24,29,04,416	3,48,10,491	27,77,14,907
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	104-SPECIAL POLICE 109-DISTRICT POLICE 113-WELFARE OF POLICE PERSONNEL	26,53,69,303 18,467 17,47,478	3,77,51,650 11,458 2,67,367	30,31,20,953 29,925 20,14,845
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FINMIN1121.TXT

114-WIRELESS	26,135	1,050	27,185
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AND COMPUTERS

TOTAL (MH)	26,74,57,127	3,81,41,525	30,55,98,652
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TOTAL (DDO)	51,00,65,799	7,28,42,016	58,29,07,815
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SUPERINTENDENT OF POLICE, 0/0	2055	101-CRIMINAL	15,76,03,830	2,68,41,261	18,44,45,091
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A.D.G.P (SECY.), CHANDIGARH INVESTIGATION

AND VIGILANCE

114-WIRELESS	3,76,277	59,036	4,35,313
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AND COMPUTERS

TOTAL (MH)	15,79,80,107	2,69,00,297	18,48,80,404
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2235	200-OTHER	36,624	0	36,624
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PROGRAMMES

*****				-----			
TOTAL (MH)				36,624	0	36,624	
*****				-----			
TOTAL (DDO)				15,80,16,731	2,69,00,297	18,49,17,028	
SUPERINTENDENT OF POLICE,POLICE 2055				104-SPECIAL	6,63,68,309	99,23,451	7,62,91,760
COMMANDO TRAINING SCHOOL FORT,				POLICE			
BAHADURGARH							
				109-DISTRICT	51,046	0	51,046
				POLICE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINMIN1121.TXT -----						
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,POLICE	2055	114-WIRELESS	27,359	027,359
	POLICE, PUNJAB	COMMANDO TRAINING SCHOOL FORT,		AND COMPUTERS		
		BAHADURGARH				
				*****	-----	-----
TOTAL(MH)				6,64,46,714	99,23,451	7,63,70,165
			2235	200-OTHER	64,067	9,75273,819
				PROGRAMMES		
				*****	-----	-----
TOTAL(MH)				64,067	9,752	73,819
			4055	207-STATE	0	4,80,0004,80,000
				POLICE		
				*****	-----	-----
TOTAL(MH)				0	4,80,000	4,80,000
				*****	-----	-----

TOTAL (DDO)	FINMIN1121.TXT	6,65,10,781	1,04,13,203	7,69,23,984
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SUPERINTENDENT OF POLICE,SPECIAL 2055	101-CRIMINAL	1,81,28,645	35,41,861	2,16,70,506
PROTECTION UNIT, CHANDIGARH	INVESTIGATION			
	AND VIGILANCE			

109-DISTRICT	37,11,707	0	37,11,707
POLICE			

114-WIRELESS	22,774	0	22,774
AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	2,18,63,126	35,41,861	2,54,04,987

*****	-----	-----	-----
TOTAL (DDO)	2,18,63,126	35,41,861	2,54,04,987

SUPERINTENDENT OF	2055	001-DIRECTION	2,59,384	0	2,59,384
POLICE,WIRELESS, CHANDIGARH		AND			
		ADMINISTRATION			

TOTAL(MH)	2,59,384	0	2,59,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----			

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			2,59,384	0	2,59,384
	POLICE, PUNJAB						

SUPERINTENDENT OF POLICE,ZONAL	2055	101-CRIMINAL	16,83,26,001	2,65,59,292	19,48,85,293
CID, FEROZEPUR		INVESTIGATION			

AND VIGILANCE

114-WIRELESS	11,879	4,010	15,889
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AND COMPUTERS

*****		-----			
TOTAL (MH)		16,85,97,264	2,65,63,302	19,51,60,566	
2235	200-OTHER	4,02,627	63,164	4,65,791	
PROGRAMMES					
*****		-----			
TOTAL (MH)		4,02,627	63,164	4,65,791	
*****		-----			
TOTAL (DDO)		16,89,99,891	2,66,26,466	19,56,26,357	
SUPERINTENDENT OF POLICE,ZONAL,	2055	101-CRIMINAL	18,19,03,599	2,60,77,555	20,79,81,154
CID PUNJAB JALANDHAR		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	23,713	7,990	31,703
		AND COMPUTERS			
*****		-----			

TOTAL (MH)	18,19,27,312	2,60,85,545	20,80,12,857
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	4,28,028	1,00,000	5,28,028
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PROGRAMMES

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TOTAL (MH)	4,38,028	1,00,000	5,38,028
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	22,981	0	22,981
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ION AND			
STATIONERY		PATIALA		RETIREMENT			
				ALLOWANCES			
				115-LEAVE	37,65,970	0	37,65,970
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		37,88,951	0	37,88,951
			2235	104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,99,634	1,29,967	3,29,601
				PROGRAMMES			

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TOTAL(MH)	2,09,634	1,29,967	3,39,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PRINTING	CONTROLLER, PRINTING &	TOTAL(DDO)	39,98,585
AND	STATIONERY, PUNJAB		1,29,967
STATIONERY			41,28,552

ASSISTANT	CONTROLLER, GOVERNMENT	2058	103-GOVERNMENT	3,98,74,819	56,07,381	4,54,82,200
TICKET PRINTING PRESS, PATIALA			PRESSES			

*****	-----	-----	-----
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		FINMIN1121.TXT			
TOTAL (MH)			4,00,84,453	57,37,348	4,58,21,801
2235	104-DEPOSIT		10,000	0	10,000
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER		2,00,000	0	2,00,000
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			2,10,000	0	2,10,000
*****			-----	-----	-----
TOTAL (DD0)			4,40,83,404	57,37,348	4,98,20,752
DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION		3,02,06,200	86,57,063	3,88,63,263
AND STATIONARY DEPARTMENT,	AND				
CHANDIGARH	ADMINISTRATION				

103-GOVERNMENT	2,08,96,456	27,26,922	2,36,23,378
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PRESSES

104-COST OF	18,90,749	23,22,821	42,13,570
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PRINTING BY

OTHER SOURCES

800-OTHER	34,99,127	4,87,722	39,86,849
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	5,64,92,532	1,41,94,528	7,06,87,060

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRINTING	CONTROLLER, PRINTING &	DEPUTY CONTROLLER (F&A),PRINTING	2235	104-DEPOSIT	20,000	0	20,000
AND	STATIONERY, PUNJAB	AND STATIONARY DEPARTMENT,		LINKED			

STATIONERY	CHANDIGARH	FINMIN1121.TXT					
		INSURANCE					
		SCHEME - GOVERNME					
		NT PROVIDENT					
		FUND					
		200-OTHER	23,41,395	1,58,246	24,99,641		
		PROGRAMMES					
		***** -----					
		TOTAL (MH)	23,61,395	1,58,246	25,19,641		
		***** -----					
		TOTAL (DD0)	5,88,53,927	1,43,52,774	7,32,06,701		
	SUPERVISOR, GOVERNMENT	2235	200-OTHER	3,55,848	0	3,55,848	
		TYPEWRITERS WORKSHOP PUNJAB,		PROGRAMMES			
		SANGRUR					
		***** -----					
				TOTAL (MH)	3,55,848	0	3,55,848

*****					-----				
TOTAL(DDO)					3,55,848	0	3,55,848		
*****					-----				
TOTAL(CCO)					10,32,93,179	2,00,90,122	12,33,83,301		
*****					-----				
TOTAL(DEPT)					10,32,93,179	2,00,90,122	12,33,83,301		
PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, BHATINDA					2014	114-LEGAL	1,31,05,015	17,81,633	1,48,86,648
AND LITIGATION, PUNJAB,						ADVISORS AND			
LITIGATION CHANDIGARH						COUNSELS			
*****					-----				
TOTAL(MH)					1,31,05,015	17,81,633	1,48,86,648		
2235					200-OTHER	76,687	40,492	1,17,179	
					PROGRAMMES				
*****					-----				

TOTAL(MH)76,68740,4921,17,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION & *****
AND LITIGATION, PUNJAB,
LITIGATION CHANDIGARH

TOTAL(DDO)1,31,81,70218,22,1251,50,03,827

DISTRICT ATTORNEY,DISTRICT 2014 114-LEGAL 2,80,64,766 41,34,249 3,21,99,015
ATTORNEY ADVISORS AND
COUNSELS

*****-----

TOTAL(MH)2,81,41,45341,74,7413,23,16,194

	2235	200-OTHER	55,500	0	55,500
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		55,500	0	55,500
		*****	-----	-----	-----
	TOTAL (DD0)		4,13,01,968	59,56,374	4,72,58,342
DISTRICT ATTORNEY, DISTRICT	2235	200-OTHER	0	1,84,213	1,84,213
ATTORNEY, TARN TARAN		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		0	1,84,213	1,84,213
		*****	-----	-----	-----
	TOTAL (DD0)		0	1,84,213	1,84,213
DISTRICT ATTORNEY, FARIDKOT	2014	114-LEGAL	69,86,442	9,34,617	79,21,059

ADVISORS AND

COUNSELS

*****	-----			
TOTAL(MH)	69,86,442	9,34,617	79,21,059	

*****	-----			
TOTAL(DDO)	69,86,442	9,34,617	79,21,059	

DISTRICT ATTORNEY, FATEHGARH	2014	114-LEGAL	98,78,880	13,63,918	1,12,42,798
SAHIB		ADVISORS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELS

*****	-----			
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		FINMIN1121.TXT				
TOTAL(MH)				98,78,880	13,63,918	1,12,42,798
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, FATEHGARH	2235	200-OTHER	0	12,83,920	12,83,920
AND LITIGATION, PUNJAB,	SAHIB		PROGRAMMES			
LITIGATION CHANDIGARH						
		*****	-----			
TOTAL(MH)				0	12,83,920	12,83,920
		*****	-----			
TOTAL(DDO)				98,78,880	26,47,838	1,25,26,718
DISTRICT ATTORNEY, FEROZEPUR	2014	114-LEGAL	1,33,38,521	18,29,713	1,51,68,234	
		ADVISORS AND				
		COUNSELS				
		*****	-----			
TOTAL(MH)				1,33,38,521	18,29,713	1,51,68,234
2235	200-OTHER		5,133	31,394	36,527	

*****			-----		
TOTAL(MH)			5,133	31,394	36,527
*****			-----		
TOTAL(DDO)			1,33,43,654	18,61,107	1,52,04,761
DISTRICT ATTORNEY, GURDASPUR	2014	114-LEGAL	1,44,68,299	18,88,030	1,63,56,329
		ADVISORS AND			
		COUNSELS			
*****			-----		
TOTAL(MH)			1,44,68,299	18,88,030	1,63,56,329
2235	200-OTHER		44,034	8,777	52,811
	PROGRAMMES				
*****			-----		
TOTAL(MH)			44,034	8,777	52,811

GOVERNMENT OF PUNJAB

Page 1350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PROSECUTION DIRECTOR, PROSECUTION & AND LITIGATION	TOTAL(DDO)				1,45,12,333	18,96,807	1,64,09,140
LITIGATION, PUNJAB, CHANDIGARH							

DISTRICT ATTORNEY, HOSHIARPUR	2014	114-LEGAL	86,96,580	12,67,767	99,64,347
ADVISORS AND COUNSELS					

*****			-----		
TOTAL (MH)			87,40,614	12,76,544	1,00,17,158

2235	200-OTHER	18,379	0	18,379
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*****			-----		
TOTAL (MH)			18,379	0	18,379
*****			-----		
TOTAL (DDO)			2,32,27,292	31,64,574	2,63,91,866
DISTRICT ATTORNEY, JALANDHAR	2014	114-LEGAL	1,70,98,715	24,48,771	1,95,47,486
		ADVISORS AND			
		COUNSELS			
*****			-----		
TOTAL (MH)			1,70,98,715	24,48,771	1,95,47,486
2235	200-OTHER		15,251	0	15,251
PROGRAMMES					
*****			-----		
TOTAL (MH)			15,251	0	15,251

*****				-----		
TOTAL (DDO)				1,71,13,966	24,48,771	1,95,62,737

DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	74,86,231	12,43,808	87,30,039
ADVISORS AND					
COUNSELS					

*****				-----		
TOTAL (MH)				74,86,231	12,43,808	87,30,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, KAPURTHALA	2071	115-LEAVE		6,46,590	10,039	6,56,629
AND	LITIGATION, PUNJAB,			ENCASHMENT			
LITIGATION	CHANDIGARH			BENEFITS			

*****			-----		
TOTAL(MH)			81,32,821	12,53,847	93,86,668
*****			-----		
TOTAL(DDO)			81,32,821	12,53,847	93,86,668
DISTRICT ATTORNEY, LUDHIANA	2014	114-LEGAL	2,75,84,166	36,54,999	3,12,39,165
		ADVISORS AND			
		COUNSELS			
*****			-----		
TOTAL(MH)			2,75,84,166	36,54,999	3,12,39,165
	2235	200-OTHER	1,17,808	0	1,17,808
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,17,808	0	1,17,808
*****			-----		

FINMIN1121.TXT					
TOTAL(DDO)			2,77,01,974	36,54,999	3,13,56,973
DISTRICT ATTORNEY, MANSA	2014	114-LEGAL	53,09,896	7,62,291	60,72,187
		ADVISORS AND			
		COUNSELS			
*****			-----		
TOTAL(MH)			53,09,896	7,62,291	60,72,187
	2235	200-OTHER	0	1,827	1,827
		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	1,827	1,827
*****			-----		
TOTAL(DDO)			53,09,896	7,64,118	60,74,014
DISTRICT ATTORNEY, MOGA	2014	114-LEGAL	73,32,017	10,94,688	84,26,705

*****			-----		
TOTAL (DDO)			2,49,31,240	33,91,169	2,83,22,409
DISTRICT ATTORNEY, ROPAR	2014	114-LEGAL	1,02,88,884	12,17,735	1,15,06,619
ADVISORS AND					
COUNSELS					
*****			-----		
TOTAL (MH)			1,02,88,884	12,17,735	1,15,06,619
2235	200-OTHER	2,000	0	2,000	
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,000	0	2,000
*****			-----		
TOTAL (DDO)			1,02,90,884	12,17,735	1,15,08,619

DISTRICT ATTORNEY, SANGRUR 2014 114-LEGAL 1,55,81,211 22,81,099 1,78,62,310

ADVISORS AND
COUNSELS

***** -----

TOTAL(MH) 1,55,81,211 22,81,099 1,78,62,310

2235 200-OTHER 9,000 0 9,000

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 9,000 0 9,000

***** -----

				FINMIN1121.TXT			
TOTAL(DDO)					1,55,90,211	22,81,099	1,78,71,310
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL		1,58,36,852	23,51,537	1,81,88,389
AND LITIGATION, PUNJAB,			ADVISORS AND				
LITIGATION CHANDIGARH			COUNSELS				
				*****	-----	-----	-----
TOTAL(MH)					1,58,36,852	23,51,537	1,81,88,389
				*****	-----	-----	-----
TOTAL(DDO)					1,58,36,852	23,51,537	1,81,88,389
DISTRICT ATTORNEY,NAWANSHAHAR	2014	114-LEGAL			49,43,374	7,40,480	56,83,854
			ADVISORS AND				
			COUNSELS				
				*****	-----	-----	-----
TOTAL(MH)					49,43,374	7,40,480	56,83,854
				*****	-----	-----	-----

FINMIN1121.TXT					
TOTAL(DDO)			49,43,374	7,40,480	56,83,854
DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL	58,19,440	9,03,157	67,22,597
		ADVISORS AND			
		COUNSELS			
*****			-----		
TOTAL(MH)			58,19,440	9,03,157	67,22,597
*****			-----		
TOTAL(DDO)			58,19,440	9,03,157	67,22,597
SUPERINTENDENT GRADE I	2014	114-LEGAL	3,30,12,388	46,94,774	3,77,07,162
(ADMN.),PROSECUTION & LITIGATION		ADVISORS AND			
DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS			
*****			-----		
TOTAL(MH)			3,30,12,388	46,94,774	3,77,07,162
GOVERNMENT OF PUNJAB				Page 1354	
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					
Page 3345					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &	*****				-----	-----	-----
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						
TOTAL(DDO)					3,30,12,388	46,94,774	3,77,07,162
*****					-----	-----	-----
TOTAL(CCO)					27,07,53,299	3,95,45,097	31,02,98,396
*****					-----	-----	-----
TOTAL(DEPT)					27,07,53,299	3,95,45,097	31,02,98,396
PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-GOVERNMENT	66,611	11,05,585	11,72,196
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		SECONDARY			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCHOOLS			

(COLLEGES)

	109-SCHOLARSHIP	42,00,016	0	42,00,016
	S AND			
	INCENTIVES			
	110-ASSISTANCE	21,76,24,340	5,50,34,894	27,26,59,234
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	9,74,85,334	21,96,48,773	31,71,34,107
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	35,23,88,689	28,04,84,026	63,28,72,715
2235	200-OTHER	1,74,14,074	94,463	1,75,08,537
	PROGRAMMES			

*****				-----			
TOTAL(MH)				1,74,14,074	94,463	1,75,08,537	

*****				-----			
TOTAL(DDO)				36,98,02,763	28,05,78,489	65,03,81,252	

DEPUTY STATE PROJECT	2202	103-GOVERNMENT	0	1,80,00,000	1,80,00,000		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIRECTOR,RASHTRIYA MADHYMIK		COLLEGES AND			
		SHIKSHA ABHIYAN AUTHORITY		INSTITUTES			
PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	2202	789-SPECIAL	0	34,49,02,000	34,49,02,000
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,RASHTRIYA MADHYMIK		COMPONENT PLAN			
S	SECRETARY, PUNJAB	SHIKSHA ABHIYAN AUTHORITY		FOR SCHEDULED			
(COLLEGES)				CASTES			

		*****				-----			
TOTAL (MH)				0	36,29,02,000		36,29,02,000		
		</							

4202	800-OTHER	1,83,40,000	0	1,83,40,000
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EXPENDITURE

TOTAL(MH)		1,83,40,000	0	1,83,40,000
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TOTAL(DDO)		5,46,08,73,602	4,47,95,878	5,50,56,69,480
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TOTAL(CCO)		6,06,84,17,276	72,31,26,690	6,79,15,43,966
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DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2211	101-RURAL	0	12,55,529	12,55,529
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INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH			FAMILY WELFARE			
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COLLEGE, FARIDKOT			SERVICES			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2211	789-SPECIAL	0	4, 21, 092	4, 21, 092
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH			COMPONENT PLAN			
S		COLLEGE, FARIDKOT		FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					0	16, 76, 621	16, 76, 621
			2235	102-PENSIONS	5, 682	0	5, 682
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	26, 934	0	26, 934
				PROGRAMMES			
*****					-----		
TOTAL(MH)					32, 616	0	32, 616

*****				-----		
TOTAL (DD0)				32,616	16,76,621	17,09,237
C.O., 2 PUNJAB GIRLS BN	2204	102-YOUTH		31,18,883	6,90,270	38,09,153
NCC, JALANDHAR		WELFARE				
		PROGRAMMES FOR				
		STUDENTS				
*****				-----		
TOTAL (MH)				31,18,883	6,90,270	38,09,153
2235	200-OTHER			33,228	0	33,228
		PROGRAMMES				
*****				-----		
TOTAL (MH)				33,228	0	33,228
*****				-----		
TOTAL (DD0)				31,52,111	6,90,270	38,42,381

COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	31,14,579	4,95,057	36,09,636
NAVAL UNIT, NCC,NAYA NANGAL		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	31,14,579	4,95,057	36,09,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)	31,14,579	4,95,057	36,09,636
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

COMMANDING OFFICER, 12 PUNJAB BN 2204	102-YOUTH	26,20,717	4,13,915	30,34,632
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NCC, HOSHIARPUR	WELFARE
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PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
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TOTAL(MH)	57,35,296	9,08,972	66,44,268
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*****	-----	-----	-----
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TOTAL(DDO)	57,35,296	9,08,972	66,44,268
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COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	42,64,962	6,14,170	48,79,132
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NCC, ROPAR	WELFARE
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PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
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TOTAL(MH)	42,64,962	6,14,170	48,79,132
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*****	-----	-----	-----
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TOTAL(DDO)			42,64,962	6,14,170	48,79,132
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DEPUTY DIRECTOR,DIRECTOR PUBLIC	2235	200-OTHER	12,673	0	12,673
INSTRUCTIONS (C) PUNJAB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,673	0	12,673

*****	-----	-----	-----
TOTAL(DDO)	12,673	0	12,673

DIRECTOR PUBLIC	2202	001-DIRECTION	1,21,54,612	15,75,339	1,37,29,951
INSTRUCTIONS(C),DIRECTOR PUBLIC		AND			
INSTRUCTIONS(C)		ADMINISTRATION			
		101-GOVERNMENT	7,06,525	0	7,06,525

* * * * *

		FINMIN1121.TXT			
TOTAL(MH)			2,91,96,24,269	80,18,20,393	3,72,14,44,662
*****		-----			
TOTAL(DDO)			2,91,96,24,269	80,18,20,393	3,72,14,44,662
DIRECTOR,DIRECTOR SCIENCE AND	2235	200-OTHER	1,00,000	0	1,00,000
REASEARCH COLLEGE, JAGROAN		PROGRAMMES			
*****		-----			
TOTAL(MH)			1,00,000	0	1,00,000
*****		-----			
TOTAL(DDO)			1,00,000	0	1,00,000
PRADHANACHARYA, SANSKRIT	2235	200-OTHER	8,777	0	8,777
MAHAVIDYALAYA, NABHA		PROGRAMMES			
*****		-----			
TOTAL(MH)			8,777	0	8,777

TOTAL(DDO)	8,777	0	8,777
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PRINCIPAL,A.D. COLLEGE DHARMKOT	2235	102-PENSIONS	57,94,500	0	57,94,500
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UNDER SOCIAL

GOVERNMENT OF PUNJAB	Page 1359
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECURITY

SCHEMES

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,A.D. COLLEGE DHARMKOT	2235	200-OTHER	1,00,000	0	1,00,000
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, PROGRAMMES

S

(COLLEGES)

TOTAL(MH)	58,94,500	0	58,94,500
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TOTAL(DDO)			58,94,500	0	58,94,500

PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT	2,75,75,612	39,52,985	3,15,28,597
WOMEN, KHANNA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			2,75,75,612	39,52,985	3,15,28,597

TOTAL(DDO)			2,75,75,612	39,52,985	3,15,28,597

PRINCIPAL,BABA SHIHAN SINGH GILL	2202	103-GOVERNMENT	53,67,850	6,92,378	60,60,228
GOVT. COLLEGE, SIDHSAR		COLLEGES AND			
		INSTITUTES			

TOTAL(MH)			53,67,850	6,92,378	60,60,228

*****					-----		
TOTAL(DDO)					53,67,850	6,92,378	60,60,228

PRINCIPAL,BABA SRI CHAND JI	2202	103-GOVERNMENT	23,51,648	3,35,745	26,87,393
GOVT.COLLEGE SARDARGAN		COLLEGES AND			
		INSTITUTES			

*****					-----		
TOTAL(MH)					23,51,648	3,35,745	26,87,393

2235	200-OTHER	2,97,025	0	2,97,025
	PROGRAMMES			

*****					-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)	2,97,025	0	2,97,025

PUBLIC DIRECTOR PUBLIC *****

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

		TOTAL (DDO)	26,48,673	3,35,745	29,84,418
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PRINCIPAL, D.A.V. COLLEGE FOR	2235	200-OTHER	4,50,000	0	4,50,000
WOMEN, FEROZEPUR		PROGRAMMES			

		TOTAL (MH)	7,47,025	0	7,47,025

		TOTAL (DDO)	30,98,673	3,35,745	34,34,418

PRINCIPAL, DEV SAMAJ COLLEGE OF	2235	200-OTHER	825	0	825
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EDUCATION FOR WOMEN,FZR

PROGRAMMES

*****		-----		
TOTAL(MH)		825	0	825

*****		-----		
TOTAL(DDO)		825	0	825

PRINCIPAL,G.G.N. COLLEGE, KALA	2202	103-GOVERNMENT	30,22,645	3,36,321	33,58,966
AFGAN		COLLEGES AND			
		INSTITUTES			

*****		-----		
TOTAL(MH)		30,22,645	3,36,321	33,58,966

*****		-----		
TOTAL(DDO)		30,22,645	3,36,321	33,58,966

PRINCIPAL,G.N. GIRLS COLLEGE,	2202	109-GOVERNMENT	0	2,77,136	2,77,136
MODEL TOWN, LUDHIANA		SECONDARY			

SCHOOLS

110-ASSISTANCE	7,99,623	0	7,99,623
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TO

NON-GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			SECONDARY				
			SCHOOLS				

			TOTAL(MH)				
			7,99,623				
			2,77,136				
			10,76,759				

			TOTAL(DDO)				
			7,99,623				
			2,77,136				
			10,76,759				

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, G.N. NATIONAL COLLEGE, 2202	FINMIN1121.TXT 109-GOVERNMENT	2,75,146	0	2,75,146
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, DORAHA	SECONDARY
S	SCHOOLS
(COLLEGES)	

*****	-----		
TOTAL(MH)		2,75,146	0 2,75,146

*****	-----		
TOTAL(DDO)		2,75,146	0 2,75,146

PRINCIPAL, GOPICHAND ARYA MAHILA 2202	102-ASSISTANCE	3,73,369	0 3,73,369
COLLEGE ABOHAR	TO		
	NON-GOVERNMENT		
	PRIMARY SCHOOLS		

*****	-----		
TOTAL(MH)		3,73,369	0 3,73,369

2235	200-OTHER	8,556	0 8,556
	PROGRAMMES		

TOTAL (MH)	8,556	0	8,556

TOTAL (DDO)	3,81,925	0	3,81,925

PRINCIPAL, GOVENMENT COLLEGE,	2202	103-GOVERNMENT	69,03,357	7,92,459	76,95,816
FAZILKA		COLLEGES AND			
		INSTITUTES			

TOTAL (MH)	69,03,357	7,92,459	76,95,816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVENMENT COLLEGE,	2235	200-OTHER	1,12,561	22,455	1,35,016
INSTRUCTION INSTRUCTIONS (C), PUNJAB, FAZILKA				PROGRAMMES			
S							
(COLLEGES)							
*****				-----			
TOTAL (MH)				1,12,561	22,455	1,35,016	
*****				-----			
TOTAL (DDO)				70,15,918	8,14,914	78,30,832	
PRINCIPAL,GOVERMENT COLLEGE		2202	109-GOVERNMENT	1,58,91,474	19,59,597	1,78,51,071	
,POJEWAL			SECONDARY				
			SCHOOLS				
*****				-----			
TOTAL (MH)				1,58,91,474	19,59,597	1,78,51,071	
*****				-----			
TOTAL (DDO)				1,58,91,474	19,59,597	1,78,51,071	

PRINCIPAL, GOVERNMENT ART AND	2202	103-GOVERNMENT	1,04,10,353	14,97,651	1,19,08,004
SCIENCE COLLEGE, TALWARA		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	71,52,135	11,97,044	83,49,179
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,75,62,488	26,94,695	2,02,57,183
	2235	200-OTHER	0	9,528	9,528
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	9,528	9,528
		*****	-----	-----	-----
TOTAL(DDO)			1,75,62,488	27,04,223	2,02,66,711

PRINCIPAL, GOVERNMENT ARTS AND	2202	103-GOVERNMENT	1, 30, 43, 198	21, 11, 424	1, 51, 54, 622
SPORTS COLLEGE		COLLEGES AND			
		INSTITUTES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR PUBLIC		TOTAL (MH)		1, 30, 43, 198	21, 11, 424	1, 51, 54, 622
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	1, 30, 43, 198	21, 11, 424	1, 51, 54, 622

PRINCIPAL, GOVERNMENT BARJINDRA	2071	115-LEAVE	16, 05, 125	9, 08, 172	25, 13, 297
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COLLEGE

ENCASHMENT

BENEFITS

*****		-----		
TOTAL (MH)		1,46,48,323	30,19,596	1,76,67,919

2202	103-GOVERNMENT	2,16,71,018	28,81,698	2,45,52,716
COLLEGES AND				
INSTITUTES				

*****		-----		
TOTAL (MH)		2,16,71,018	28,81,698	2,45,52,716

2235	200-OTHER	3,99,444	32,280	4,31,724
PROGRAMMES				

*****		-----		
TOTAL (MH)		3,99,444	32,280	4,31,724

*****		-----		
TOTAL (DD0)		3,67,18,785	59,33,574	4,26,52,359

PRINCIPAL, GOVERNMENT BIKRAM	2202	103-GOVERNMENT	1,08,78,729	14,45,575	1,23,24,304
COLLEGE OF COMMERCE		COLLEGES AND			
		INSTITUTES			

TOTAL (MH)		1,08,78,729	14,45,575	1,23,24,304
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2235	200-OTHER	2,80,714	28,884	3,09,598
	PROGRAMMES			

TOTAL (MH)		2,80,714	28,884	3,09,598
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----		
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)		1,11,59,443	14,74,459	1,26,33,902
INSTRUCTION INSTRUCTIONS (C), PUNJAB,						
S						
(COLLEGES)						

PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	5,86,157	1,01,132	6,87,289
ION AND					
RETIREMENT					
ALLOWANCES					
		104-GRATUITIES	19,056	0	19,056
		115-LEAVE	39,87,347	6,34,880	46,22,227
ENCASHMENT					
BENEFITS					

*****				-----		
TOTAL (MH)		48,73,274		7,64,896		56,38,170

2202	103-GOVERNMENT	2,89,73,302	69,67,828	3,59,41,130
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INSTITUTES

*****				-----		
TOTAL(MH)				2,89,73,302	69,67,828	3,59,41,130
2235	200-OTHER			3,37,572	4,06,086	7,43,658
PROGRAMMES						
*****				-----		
TOTAL(MH)				3,37,572	4,06,086	7,43,658
*****				-----		
TOTAL(DD0)				4,50,62,877	95,84,385	5,46,47,262
PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT		4,49,70,535	68,12,589	5,17,83,124
(BOYS), LDH		COLLEGES AND				
INSTITUTES						
*****				-----		
TOTAL(MH)				4,49,70,535	68,12,589	5,17,83,124

2235 200-OTHER 5,71,973 2,57,549 8,29,522

GOVERNMENT OF PUNJAB Page 1365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)					5,71,973	2,57,549	8,29,522

TOTAL(DDO)					4,55,42,508	70,70,138	5,26,12,646

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE (W)	2202	109-GOVERNMENT	3,39,84,346	53,58,504	3,93,42,850
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	MANDI GOBIND GARH		SECONDARY			
S				SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL (MH)			3,39,84,346	53,58,504	3,93,42,850
2235	200-OTHER		2,94,671	0	2,94,671
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,94,671	0	2,94,671
*****			-----		
TOTAL (DD0)			3,42,79,017	53,58,504	3,96,37,521
PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	4,57,05,839	65,80,932	5,22,86,771
(WOMEN),		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL (MH)			4,57,05,839	65,80,932	5,22,86,771

2235	200-OTHER	3,49,487	0	3,49,487
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PROGRAMMES

TOTAL(MH)		3,49,487	0	3,49,487
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TOTAL(DDO)		4,60,55,326	65,80,932	5,26,36,258
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PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	3,52,19,448	47,60,204	3,99,79,652
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(WOMEN), LDH		COLLEGES AND INSTITUTES			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)			3,52,19,448	47,60,204	3,99,79,652
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*****				-----		
TOTAL(DDO)				3,52,19,448	47,60,204	3,99,79,652
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE FOR 2071	115-LEAVE	24,65,180	11,27,907	35,93,087
INSTRUCTION INSTRUCTIONS (C), PUNJAB, GIRLS			ENCASHMENT			
S			BENEFITS			
(COLLEGES)						
*****				-----		
TOTAL(MH)				24,65,180	11,27,907	35,93,087
2235	200-OTHER			1,84,689	63,039	2,47,728
			PROGRAMMES			
*****				-----		
TOTAL(MH)				1,84,689	63,039	2,47,728
*****				-----		
TOTAL(DDO)				26,49,869	11,90,946	38,40,815

PRINCIPAL, GOVERNMENT COLLEGE OF	2202	103-GOVERNMENT	1,67,55,524	27,10,493	1,94,66,017
EDUCATION		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	1,67,55,524	27,10,493	1,94,66,017

2235	200-OTHER	2,03,026	1,08,527	3,11,553
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,03,026	1,08,527	3,11,553

*****	-----	-----	-----
TOTAL(DD0)	1,69,58,550	28,19,020	1,97,77,570

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	67,34,689	9,63,397	76,98,086
		COLLEGES AND			
		INSTITUTES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	109-GOVERNMENT	3,35,80,198	54,67,900	3,90,48,098
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			SECONDARY			
S				SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		4,03,14,887	64,31,297	4,67,46,184
			2235	200-OTHER	39,093	0	39,093
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		39,093	0	39,093

*****					-----			
TOTAL(DDO)					4,03,53,980	64,31,297	4,67,85,277	
PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT			44,95,967	6,82,731	51,78,698	
BHOLATH		COLLEGES AND						
		INSTITUTES						
*****					-----			
TOTAL(MH)					44,95,967	6,82,731	51,78,698	
	2235	200-OTHER			0	38,956	38,956	
		PROGRAMMES						
*****					-----			
TOTAL(MH)					0	38,956	38,956	
*****					-----			
TOTAL(DDO)					44,95,967	7,21,687	52,17,654	

PRINCIPAL, GOVERNMENT COLLEGE,	2202	FINMIN1121.TXT 103-GOVERNMENT	68,79,455	8,78,002	77,57,457
KARAMSAR		COLLEGES AND INSTITUTES			

TOTAL(MH)	68,79,455	8,78,002	77,57,457
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TOTAL(DDO)	68,79,455	8,78,002	77,57,457
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	1,18,50,514	19,90,338	1,38,40,852
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		MALERKOTLA		COLLEGES AND INSTITUTES			

				FINMIN1121 . TXT				
TOTAL (MH)				1,18,50,514	19,90,338	1,38,40,852		
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2235	200-OTHER	3,40,263	78,450	4,18,713	
INSTRUCTION INSTRUCTIONS (C), PUNJAB, MALERKOTLA				PROGRAMMES				
S								
(COLLEGES)								
*****				-----				
TOTAL (MH)				3,40,263	78,450	4,18,713		
*****				-----				
TOTAL (DD0)				1,21,90,777	20,68,788	1,42,59,565		
PRINCIPAL, GOVERNMENT COLLEGE,				2202	101-GOVERNMENT	62,05,645	29,200	62,34,845
ROPAR				PRIMARY SCHOOLS				
				103-GOVERNMENT	2,45,88,466	29,36,102	2,75,24,568	
				COLLEGES AND				
				INSTITUTES				
*****				-----				

FINMIN1121.TXT					
TOTAL (MH)			3,07,94,111	29,65,302	3,37,59,413
2235	200-OTHER		3,20,142	36,739	3,56,881
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			3,20,142	36,739	3,56,881
*****			-----	-----	-----
TOTAL (DD0)			3,11,14,253	30,02,041	3,41,16,294
PRINCIPAL, GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	1,16,851	0	1,16,851
SUNAM		PRIMARY SCHOOLS			
		103-GOVERNMENT	83,45,531	11,60,276	95,05,807
		COLLEGES AND			
		INSTITUTES			
*****			-----	-----	-----
TOTAL (MH)			84,62,382	11,60,276	96,22,658

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	*****					
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							
TOTAL (DDO)					84,62,382	11,60,276	96,22,658
PRINCIPAL, GOVERNMENT COLLEGE,					2202	103-GOVERNMENT	31,19,031
ZIRA						COLLEGES AND	
						INSTITUTES	
*****					-----		
TOTAL (MH)					1,15,81,413	11,60,276	1,27,41,689

FINMIN1121.TXT

2235	200-OTHER	25,874	0	25,874
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PROGRAMMES

TOTAL (MH)	25,874	0	25,874
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TOTAL (DDO)	1,16,07,287	11,60,276	1,27,67,563
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PRINCIPAL, GOVERNMENT	2202	103-GOVERNMENT	2,18,81,440	30,48,120	2,49,29,560
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COLLEGE, TANDA URMAR	
	COLLEGES AND
	INSTITUTES

TOTAL (MH)	2,18,81,440	30,48,120	2,49,29,560
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2235	200-OTHER	1,11,800	23,850	1,35,650
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PROGRAMMES

TOTAL (MH)	1, 11, 800	23, 850	1, 35, 650
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*****				-----		
TOTAL (DDO)				2,19,93,240	30,71,970	2,50,65,210

PRINCIPAL, GOVERNMENT KIRTI	2235	200-OTHER	68,000	0	68,000
COLLEGE, NIHAL PATTRAN		PROGRAMMES			

*****				-----		
TOTAL (MH)				68,000	0	68,000

GOVERNMENT OF PUNJAB Page 1370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)		68,000	0	68,000

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	2,63,18,643	39,24,948	3,02,43,591
COLLEGE		COLLEGES AND			
		INSTITUTES			
*****			-----	-----	-----
TOTAL (MH)			2,63,86,643	39,24,948	3,03,11,591
*****			-----	-----	-----
TOTAL (DDO)			2,63,86,643	39,24,948	3,03,11,591
PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT	1,72,94,341	23,65,626	1,96,59,967
COLLEGE, NABHA		COLLEGES AND			
		INSTITUTES			
*****			-----	-----	-----
TOTAL (MH)			1,72,94,341	23,65,626	1,96,59,967

2235	200-OTHER	14,701	0	14,701
PROGRAMMES				

TOTAL(MH)		14,701	0	14,701

TOTAL(DD0)		1,73,09,042	23,65,626	1,96,74,668
PRINCIPAL, GOVERNMENT SCIENCE AND 2202	103-GOVERNMENT	81,77,634	9,93,004	91,70,638
RESEARCH COLLEGE, JAGRAON	COLLEGES AND			
	INSTITUTES			

TOTAL(MH)		81,77,634	9,93,004	91,70,638
2235	200-OTHER	11,125	0	11,125
PROGRAMMES				

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	2235	200-OTHER	81,528	0	81,528
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		81,528	0	81,528
	*****		-----	-----	-----
	TOTAL (DD0)		1,48,45,947	20,08,462	1,68,54,409
PRINCIPAL, GOVT COLLEGE DERA	2202	103-GOVERNMENT	1,47,31,988	18,89,932	1,66,21,920
BASSI		COLLEGES AND			
		INSTITUTES			
	*****		-----	-----	-----
	TOTAL (MH)		1,47,31,988	18,89,932	1,66,21,920
	*****		-----	-----	-----
	TOTAL (DD0)		1,47,31,988	18,89,932	1,66,21,920

PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUAT	58,902	0	58,902
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	41,44,936	4,78,392	46,23,328
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT COLLEGE MOHALI	TOTAL(MH)		42,03,838	4,78,392	46,82,230
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							

	2202	103-GOVERNMENT	4,31,13,819	65,04,653	4,96,18,472
		COLLEGES AND			
		INSTITUTES			
	*****	-----			
	TOTAL(MH)		4,73,17,657	69,83,045	5,43,00,702
	*****	-----			
	TOTAL(DDO)		4,73,17,657	69,83,045	5,43,00,702
PRINCIPAL, GOVT. COLLEGE OF	2202	103-GOVERNMENT	1,38,87,426	20,96,247	1,59,83,673
EDUCATION, PATIALA		COLLEGES AND			
		INSTITUTES			
	*****	-----			
	TOTAL(MH)		1,38,87,426	20,96,247	1,59,83,673
	2235	200-OTHER	94,346	0	94,346
		PROGRAMMES			

TOTAL(MH)

94,346

0

94,346

TOTAL(DDO)

1,39,81,772

20,96,247

1,60,78,019

PRINCIPAL, GOVT. MOHINDRA

2202

103-GOVERNMENT

5,24,94,169

73,56,378

5,98,50,547

COLLEGE, PATIALA

COLLEGES AND

INSTITUTES

TOTAL(MH)

5,24,94,169

73,56,378

5,98,50,547

2235

200-OTHER

2,83,327

1,30,766

4,14,093

PROGRAMMES

TOTAL(MH)

2,83,327

1,30,766

4,14,093

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

TOTAL (DD0)	FINMIN1121.TXT	6,27,85,377	89,20,421	7,17,05,798
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PRINCIPAL, GURU NANAK COLLEGE, FZR 2202	110-ASSISTANCE	1,30,542	21,757	1,52,299
CANTT	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		1,30,542	21,757	1,52,299

*****	-----			
TOTAL (DD0)		1,30,542	21,757	1,52,299

PRINCIPAL, GURU NANAK GOVT.	2202	103-GOVERNMENT	29,76,919	13,06,790	42,83,709
COLLEGE, G.T.B.		COLLEGES AND			
		INSTITUTES			

*****	-----			
TOTAL (MH)		29,76,919	13,06,790	42,83,709

TOTAL(DDO)	29,76,919	13,06,790	42,83,709
------------	-----------	-----------	-----------

PRINCIPAL, JWAHAR LAL NEHRU	2202	103-GOVERNMENT	52,71,252	9,69,398	62,40,650
COLLEGE FOR WOMEN,		COLLEGES AND			
MANDIGOBINDGARH		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)		52,71,252	9,69,398	62,40,650

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

*****				-----		
TOTAL(DDO)				52,71,252	9,69,398	62,40,650

PRINCIPAL,KHALSA COLLEGE FOR	2202	102-ASSISTANCE	0	2,27,062	2,27,062
WOMEN, LUDHIANA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****				-----		
TOTAL(MH)				52,71,252	11,96,460	64,67,712

2235	200-OTHER	0	5,216	5,216
	PROGRAMMES			

*****				-----		
TOTAL(MH)				0	5,216	5,216

*****				-----		
TOTAL(DDO)				52,71,252	12,01,676	64,72,928

FINMIN1121.TXT				
PRINCIPAL, LALA LAJPAT RAI GOVT. 2202	109-GOVERNMENT	1, 22, 25, 055	17, 25, 201	1, 39, 50, 256
COLLEGE, DHUDIKE	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 22, 25, 055	17, 25, 201	1, 39, 50, 256

*****	-----	-----	-----
TOTAL (DDO)	1, 22, 25, 055	17, 25, 201	1, 39, 50, 256

PRINCIPAL, M. JS. A GOVERNMENT 2071	115-LEAVE	10, 74, 665	0	10, 74, 665
COLLEGE	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	10, 74, 665	0	10, 74, 665

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,M.JS.A GOVERNMENT	2202	103-GOVERNMENT	2,05,45,749	33,44,358	2,38,90,107
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							
				109-GOVERNMENT	3,50,043	0	3,50,043
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					2,08,95,792	33,44,358	2,42,40,150
*****					-----	-----	-----
TOTAL (DDO)					2,19,70,457	33,44,358	2,53,14,815
PRINCIPAL,MBHGD GOVERNMENT			2202	103-GOVERNMENT	55,45,375	8,44,902	63,90,277
COLLEGE, POJEWAL				COLLEGES AND			
				INSTITUTES			

*****		-----			
TOTAL (MH)		55,45,375	8,44,902	63,90,277	
2235	200-OTHER	46,883	0	46,883	
PROGRAMMES					
*****		-----			
TOTAL (MH)		46,883	0	46,883	
*****		-----			
TOTAL (DD0)		55,92,258	8,44,902	64,37,160	
PRINCIPAL, NEHRU MEMORIAL	2202	103-GOVERNMENT	45,36,117	14,94,275	60,30,392
GOVERNMENT COLLEGE, MANSA		COLLEGES AND			
		INSTITUTES			
*****		-----			
TOTAL (MH)		45,36,117	14,94,275	60,30,392	
2235	200-OTHER	2,88,969	0	2,88,969	

PROGRAMMES

TOTAL(MH)

2,88,969

0

2,88,969

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					48,25,086	14,94,275	63,19,361
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,PUNJAB GOVERNMENT	2204	101-PHYSICAL	1,25,74,794	34,80,106	1,60,54,900
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE OF PHYSICAL EDUCATION,				EDUCATION			
S		PATIALA					
(COLLEGES)							
				102-YOUTH	0	40,211	40,211

PROGRAMMES FOR

STUDENTS

*****		-----	-----	-----
TOTAL(MH)		1,28,63,763	35,20,317	1,63,84,080

*****		-----	-----	-----
TOTAL(DDO)		1,73,99,880	50,14,592	2,24,14,472

PRINCIPAL,S.B.S. GOVT. COLLEGE, 2202	103-GOVERNMENT	92,56,975	11,02,988	1,03,59,963
KOT KAPURA	COLLEGES AND			
	INSTITUTES			

*****		-----	-----	-----
TOTAL(MH)		92,56,975	11,02,988	1,03,59,963

2235	200-OTHER	2,13,045	0	2,13,045
	PROGRAMMES			

*****		-----	-----	-----
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		FINMIN1121.TXT				
TOTAL(MH)				2,13,045	0	2,13,045

TOTAL(DDO)				94,70,020	11,02,988	1,05,73,008
PRINCIPAL, S.G.A.D. GOVT.	2235	200-OTHER		17,042	0	17,042
COLLEGE, TARN TARAN		PROGRAMMES				

TOTAL(MH)				17,042	0	17,042

TOTAL(DDO)				17,042	0	17,042
PRINCIPAL, SANT DARBARA SINGH	2202	109-GOVERNMENT		2,22,456	0	2,22,456
GOVERNMENT OF PUNJAB						Page 1377
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

FINMIN1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		COLLEGE OF EDUCATION FOR WOMEN,		SECONDARY		
		LOPE		SCHOOLS		

		TOTAL (MH)			2,22,456	0
						2,22,456

		TOTAL (DDO)			2,22,456	0
						2,22,456

		TOTAL (CCO)			3,68,35,73,029	92,01,66,434
						4,60,37,39,463
PUBLIC	DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	10,92,973	1,56,871
						12,49,844
INSTRUCTION	INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND		
S	PUNJAB			ADMINISTRATION		
(COLLEGES)						

		TOTAL (MH)			10,92,973	1,56,871
						12,49,844

*****			-----		
TOTAL(DDO)			10,92,973	1,56,871	12,49,844

AGRIICULTURE CONSULTANT,PUNJAB	2235	200-OTHER	5,00,00,000	0	5,00,00,000
EDUCATION DEPARTMENT		PROGRAMMES			

*****			-----		
TOTAL(MH)			5,00,00,000	0	5,00,00,000

*****			-----		
TOTAL(DDO)			5,00,00,000	0	5,00,00,000

B.P.E.O,KALANOUR	2235	200-OTHER	5,57,761	0	5,57,761
		PROGRAMMES			

*****			-----		
TOTAL(MH)			5,57,761	0	5,57,761

*****				-----		
TOTAL(DDO)				5,57,761	0	5,57,761

B.P.E.O., NATHANA	2202	101-GOVERNMENT	26,23,63,193	4,15,55,097	30,39,18,290
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PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., NATHANA	2202	104-INSPECTION	20,69,297	2,74,147	23,43,444
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

109-GOVERNMENT	4,29,551	0	4,29,551
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SECONDARY

SCHOOLS

TOTAL(MH)			26,48,62,041	4,18,29,244	30,66,91,285
2235	200-OTHER		7,82,223	1,00,990	8,83,213
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			7,82,223	1,00,990	8,83,213
*****			-----	-----	-----
TOTAL(DDO)			26,56,44,264	4,19,30,234	30,75,74,498
B.P.E.O., SHERPUR	2202	101-GOVERNMENT	8,62,76,168	1,11,64,737	9,74,40,905
PRIMARY SCHOOLS					
104-INSPECTION			6,55,637	95,872	7,51,509
109-GOVERNMENT			39,73,125	15,47,859	55,20,984
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL(MH)			9,09,04,930	1,28,08,468	10,37,13,398

TOTAL(DDO)	9,09,04,930	1,28,08,468	10,37,13,398
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B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT	7,51,88,352	1,03,36,511	8,55,24,863
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PRIMARY SCHOOLS

104-INSPECTION	5,09,425	82,555	5,91,980
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TOTAL(MH)	7,56,97,777	1,04,19,066	8,61,16,843
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2235	200-OTHER	0	1,32,067	1,32,067
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,,MANDI PHUL (EAST)	TOTAL(MH)	0	1,32,067	1,32,067
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						

TOTAL(DDO)				7,56,97,777	1,05,51,133	8,62,48,910
B.P.E.O.,ADRASH PRIMARY SCHOOL		2202	109-GOVERNMENT	1,57,112	0	1,57,112
			SECONDARY			
			SCHOOLS			

TOTAL(MH)				1,57,112	1,32,067	2,89,179

TOTAL(DDO)				7,58,54,889	1,05,51,133	8,64,06,022

FINMIN1121.TXT						
B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	7,52,14,246	1,13,83,492	8,65,97,738	
		PRIMARY SCHOOLS				
		104-INSPECTION	5,93,259	84,884	6,78,143	
	*****	-----	-----	-----	-----	
	TOTAL(MH)		7,58,07,505	1,14,68,376	8,72,75,881	
	*****	-----	-----	-----	-----	
	TOTAL(DDO)		7,58,07,505	1,14,68,376	8,72,75,881	
B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	4,09,97,876	79,17,010	4,89,14,886	
HARGOBINDPUR		PRIMARY SCHOOLS				
		104-INSPECTION	5,26,782	52,917	5,79,699	
	*****	-----	-----	-----	-----	
	TOTAL(MH)		4,15,24,658	79,69,927	4,94,94,585	
	*****	-----	-----	-----	-----	
	TOTAL(DDO)		4,15,24,658	79,69,927	4,94,94,585	

B.P.E.O., DHAR KALAN-1	2202	101-GOVERNMENT	3,71,11,718	53,28,076	4,24,39,794
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PRIMARY SCHOOLS

104-INSPECTION	4,94,271	0	4,94,271
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GOVERNMENT OF PUNJAB	Page 1380
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., DHAR KALAN-1	TOTAL(MH)		3,76,05,989	53,28,076	4,29,34,065
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

2235	200-OTHER	34,706	0	34,706
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PROGRAMMES

FINMIN1121.TXT					
TOTAL(MH)			3,76,40,695	53,28,076	4,29,68,771

TOTAL(DDO)			3,76,40,695	53,28,076	4,29,68,771
B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT	9,83,94,229	1,23,24,859	11,07,19,088
		PRIMARY SCHOOLS			
		104-INSPECTION	6,62,999	73,844	7,36,843

TOTAL(MH)			9,90,57,228	1,23,98,703	11,14,55,931
	2235	200-OTHER	11,42,183	1,00,000	12,42,183
		PROGRAMMES			

TOTAL(MH)			11,42,183	1,00,000	12,42,183

TOTAL(DDO)			10,01,99,411	1,24,98,703	11,26,98,114

BLOCK PRIMARY EDU.OFFICER, BLOCK	2235	200-OTHER	10,12,490	62,879	10,75,369
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PRIMARY EDU.OFFICER, PATHANKOT	1	PROGRAMMES			
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TOTAL (MH)			10,12,490	62,879	10,75,369
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TOTAL (DDO)			10,12,490	62,879	10,75,369
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BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	7,20,55,614	1,06,14,647	8,26,70,261
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-1, NAWANSHAHAR		PRIMARY SCHOOLS			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	2202	104-INSPECTION	3,85,020	57,498	4,42,518

INSTRUCTION INSTRUCTION, SCHOOL, -1, NAWANSHAHAR

S PUNJAB

(COLLEGES)

*****	-----			
TOTAL(MH)		7,24,40,634	1,06,72,145	8,31,12,779

2235	200-OTHER	5,15,681	25,781	5,41,462
	PROGRAMMES			

*****	-----			
TOTAL(MH)		5,15,681	25,781	5,41,462

*****	-----			
TOTAL(DDO)		7,29,56,315	1,06,97,926	8,36,54,241

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	11,08,43,086	1,63,51,093	12,71,94,179
-II, ABOHAR		PRIMARY SCHOOLS			

		104-INSPECTION	13,24,743	1,89,249	15,13,992
*****	-----				

TOTAL(MH)		11,21,67,829	1,65,40,342	12,87,08,171
2235	200-OTHER	6,97,001	0	6,97,001
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		6,97,001	0	6,97,001
*****		-----	-----	-----
TOTAL(DDO)		11,28,64,830	1,65,40,342	12,94,05,172
BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	47,18,36,288	7,77,82,751	54,96,19,039
GORAYA - II	PRIMARY SCHOOLS			
	104-INSPECTION	59,86,455	8,14,076	68,00,531
*****		-----	-----	-----
TOTAL(MH)		47,78,22,743	7,85,96,827	55,64,19,570
2235	200-OTHER	350	0	350
PROGRAMMES				

*****	-----			
TOTAL (MH)	350	0	350	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			47,78,23,093	7,85,96,827	55,64,19,920
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	95,76,769	14,44,198	1,10,20,967
OFFICER, ALAWALPUR		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT					
789-SPECIAL		3,000	0	3,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		95,80,119	14,44,198	1,10,24,317	
2235	200-OTHER	1,25,827	3,05,134	4,30,961	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,25,827	3,05,134	4,30,961	
*****		-----			
TOTAL (DD0)		48,75,28,689	8,03,46,159	56,78,74,848	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,83,60,557	1,02,02,828	7,85,63,385
OFFICER, BANUR		PRIMARY SCHOOLS			

FINMIN1121.TXT

104-INSPECTION

11,87,350

1,55,285

13,42,635

TOTAL(MH)

6,95,47,907

1,03,58,113

7,99,06,020

TOTAL(DDO)

6,95,47,907

1,03,58,113

7,99,06,020

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

0

1,00,01,738

1,00,01,738

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER

104-INSPECTION

0

60,720

60,720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	1,00,62,458	1,00,62,458

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-CHILD	29,200	0	29,200
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
S	PUNJAB	OFFICER					
(COLLEGES)							

200-OTHER	8,35,248	0	8,35,248
PROGRAMMES			

*****	-----		
TOTAL(MH)	8,64,448	1,00,62,458	1,09,26,906

*****	-----		
TOTAL(DDO)	8,64,448	1,00,62,458	1,09,26,906

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,67,01,481	79,14,722	6,46,16,203
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ADAMPUR					

104-INSPECTION	7,51,374	88,084	8,39,458
*****	-----		
TOTAL(MH)	5,74,52,855	80,02,806	6,54,55,661

2235	200-OTHER	1,31,809	0	1,31,809
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PROGRAMMES

* * * * *

TOTAL (MH)	1,31,809	0	1,31,809
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TOTAL(DD0)	5,75,84,664	80,02,806	6,55,87,470
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,07,50,947	79,10,353	6,86,61,300
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OFFICER, BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
1	1
2	2
3	3
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5	5
6	6
7	7
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9	9
10	10
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93	93
94	94
95	95
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97	97
98	98
99	99
100	100

OFFICER, AHMEDGARH

104-INSPECTION	6,36,403	1,06,621	7,43,024
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TOTAL (MH)	6,13,87,350	80,16,974	6,94,04,324
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2235	102-CHILD	984	0	984
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WELFARE

200-OTHER 5,29,049 3,11,363 8,40,412

GOVERNMENT OF PUNJAB Page 1384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)					5,30,033	3,11,363	8,41,396

TOTAL (DDO)					6,19,17,383	83,28,337	7,02,45,720
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	83,04,500	0	83,04,500
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, BARNALA					
(COLLEGES)							

*****		-----			
TOTAL(MH)		83,04,500	0	83,04,500	
2235	200- OTHER	65,706	4,305	70,011	
PROGRAMMES					
*****		-----			
TOTAL(MH)		65,706	4,305	70,011	
*****		-----			
TOTAL(DD0)		83,70,206	4,305	83,74,511	
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	5,83,86,850	87,84,897	6,71,71,747
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BHAWANIGARH					
		104- INSPECTION	4,83,050	52,370	5,35,420
		109- GOVERNMENT	0	18,880	18,880
		SECONDARY			
		SCHOOLS			

*****				-----
TOTAL(MH)		5,88,69,900	88,56,147	6,77,26,047

2235	102-CHILD	0	825	825
	WELFARE			
	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	84,924	0	84,924
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			

S	PUNJAB	OFFICER, BHAWANIGARH	FINMIN1121.TXT				
(COLLEGES)							
			*****	-----	-----	-----	
			TOTAL (MH)	94,924	825	95,749	
			*****	-----	-----	-----	
			TOTAL (DDO)	5,89,64,824	88,56,972	6,78,21,796	
BLOCK PRIMARY EDUCATION			2202	101-GOVERNMENT	6,57,69,725	94,74,847	7,52,44,572
OFFICER,BLOCK PRIMARY EDUCATION				PRIMARY SCHOOLS			
OFFICER, CHEEMA							
				104-INSPECTION	1,45,651	27,978	1,73,629
				109-GOVERNMENT	0	7,55,711	7,55,711
				SECONDARY			
				SCHOOLS			
			*****	-----	-----	-----	
			TOTAL (MH)	6,59,15,376	1,02,58,536	7,61,73,912	

FINMIN1121.TXT
TOTAL(MH) 6,41,27,592 98,52,664 7,39,80,256

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	12,110	0	12,110
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER, DHURI					
(COLLEGES)							

TOTAL(MH)	12,110	0	12,110
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TOTAL(DDO)	6,41,39,702	98,52,664	7,39,92,366
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,70,641	0	2,70,641
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		FINMIN1121.TXT			
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, JALANDHAR-4					

TOTAL(MH)		2,70,641	0	2,70,641	

TOTAL(DD0)		2,70,641	0	2,70,641	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,88,18,727	96,17,603	8,84,36,330
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, LEHRAGAGA					
		104-INSPECTION	6,84,447	96,432	7,80,879
		109-GOVERNMENT	9,747	6,59,666	6,69,413
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		7,95,12,921	1,03,73,701	8,98,86,622	

2235	200-OTHER	3,02,771	0	3,02,771
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PROGRAMMES

TOTAL(MH)		3,02,771	0	3,02,771
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TOTAL(DDO)		7,98,15,692	1,03,73,701	9,01,89,393
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,40,64,596	95,89,735	7,36,54,331
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, MALERKOTLA

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	6,04,939	1,26,168	7,31,107
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION
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S PUNJAB OFFICER, MALERKOTLA

(COLLEGES)

109-GOVERNMENT 11,86,934 7,56,403 19,43,337

SECONDARY

SCHOOLS

110-ASSISTANCE 0 8,97,367 8,97,367

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 6,58,56,469 1,13,69,673 7,72,26,142

***** -----

TOTAL(DD0) 6,58,56,469 1,13,69,673 7,72,26,142

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 99,118 17,109 1,16,227

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, MEHAL KALAN

		109-GOVERNMENT	16,61,468	28,84,183	45,45,651
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	17,60,586	29,01,292	46,61,878
2235	200-OTHER	73,849	0	73,849	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	73,849	0	73,849
		*****	-----	-----	-----
		TOTAL(DDO)	18,34,435	29,01,292	47,35,727
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,19,99,719	53,99,650	4,73,99,369
		OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS		
		OFFICER, NAKODAR-1			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,23,946	1,16,425	4,40,371
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, NAKODAR-1					
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		4,23,23,665	55,16,075	4,78,39,740
			2235	200-OTHER	5,00,785	1,13,767	6,14,552
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		5,00,785	1,13,767	6,14,552

*****				FINMIN1121.TXT		

TOTAL (DD0)				4,28,24,450	56,29,842	4,84,54,292
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		5,33,56,191	70,66,254	6,04,22,445
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, NAKODAR-2						
		104-INSPECTION		8,98,718	1,29,485	10,28,203
*****				-----		
TOTAL (MH)				5,42,54,909	71,95,739	6,14,50,648
2235	102-PENSIONS			13,290	0	13,290
	UNDER SOCIAL					
	SECURITY					
	SCHEMES					
	200-OTHER			1,68,342	0	1,68,342
	PROGRAMMES					
*****				-----		
TOTAL (MH)				1,81,632	0	1,81,632

*****				-----		
TOTAL(DDO)				5,44,36,541	71,95,739	6,16,32,280

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,05,21,402	1,25,72,364	10,30,93,766
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SANGRUR					
		104-INSPECTION	9,34,699	1,52,061	10,86,760
		109-GOVERNMENT	27,65,977	19,60,002	47,25,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

*****				-----		
TOTAL(MH)				9,42,22,078	1,46,84,427	10,89,06,505

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,08,380	0	1,08,380
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER, SANGRUR					
(COLLEGES)							

*****	-----		
TOTAL(MH)		1,08,380	0 1,08,380

*****	-----		
TOTAL(DD0)		9,43,30,458	1,46,84,427 10,90,14,885

BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	17,400	0	17,400
OFFICER,BLOCK PRIMARY EDUCATION		UNDER SOCIAL			
OFFICER, SEHNA		SECURITY			
		SCHEMES			
		200-OTHER	50,792	0	50,792
		PROGRAMMES			
		789-SPECIAL	10,95,600	0	10,95,600
		COMPONENT PLAN			

FINMIN1121.TXT
FOR SCHEDULED
CASTES

*****		-----		
TOTAL(MH)		11,63,792	0	11,63,792

*****		-----		
TOTAL(DD0)		11,63,792	0	11,63,792

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	75,213	93,38,597	94,13,810
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SHAINA					

		109-GOVERNMENT	8,84,470	1,82,390	10,66,860
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		9,59,683	95,20,987	1,04,80,670

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	56,780	0	56,780
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER, SHAINA					
(COLLEGES)							

TOTAL(MH)					10,16,463	95,20,987	1,05,37,450

TOTAL(DDO)					10,16,463	95,20,987	1,05,37,450
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,30,77,513	96,47,769	7,27,25,282
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, SUNAM-2					
				104-INSPECTION	7,31,577	1,06,396	8,37,973

FINMIN1121.TXT					
109-GOVERNMENT		1,28,597	0	1,28,597	
SECONDARY					
SCHOOLS					

TOTAL(MH)		6,39,37,687	97,54,165	7,36,91,852	
2235	200-OTHER	9,58,196	0	9,58,196	
PROGRAMMES					

TOTAL(MH)		9,58,196	0	9,58,196	

TOTAL(DDO)		6,48,95,883	97,54,165	7,46,50,048	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,12,57,825	1,10,27,304	8,22,85,129
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-I					
		104-INSPECTION	8,33,880	1,20,355	9,54,235

*****				-----		
TOTAL (MH)				7,20,91,705	1,11,47,659	8,32,39,364

2235	200-OTHER	2,470	0	2,470
PROGRAMMES				

*****				-----		
TOTAL (MH)				2,470	0	2,470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		7,20,94,175	1,11,47,659	8,32,41,834
INSTRUCTION INSTRUCTION, SCHOOL,						
S PUNJAB						
(COLLEGES)						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	25,65,16,503	3,66,40,738	29,31,57,241
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER,SHAINA					
		104-INSPECTION	21,98,341	3,53,414	25,51,755
	*****	-----			
TOTAL(MH)			25,87,17,314	3,69,94,152	29,57,11,466
	*****	-----			
TOTAL(DDO)			33,08,09,019	4,81,41,811	37,89,50,830
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,37,50,774	79,26,675	6,16,77,449
OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS			
		104-INSPECTION	8,21,813	1,24,217	9,46,030
	*****	-----			
TOTAL(MH)			5,45,72,587	80,50,892	6,26,23,479

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	24,911	0	24,911
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,GHALL KHURD - II,		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)	24,911	0	24,911
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TOTAL(DDO)	5,57,63,557	73,68,150	6,31,31,707
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,75,00,672	89,31,555	7,64,32,227
OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			

104-INSPECTION	8,39,397	1,40,476	9,79,873
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FINMIN1121.TXT					
TOTAL(MH)			6,83,40,069	90,72,031	7,74,12,100

TOTAL(DDO)			6,83,40,069	90,72,031	7,74,12,100
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,65,34,028	1,00,47,262	7,65,81,290
OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			
		104-INSPECTION	10,99,174	1,88,034	12,87,208

TOTAL(MH)			6,76,33,202	1,02,35,296	7,78,68,498

TOTAL(DDO)			6,76,33,202	1,02,35,296	7,78,68,498
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,92,56,462	71,33,763	5,63,90,225
OFFICER,HOSHIARPUR-IA		PRIMARY SCHOOLS			
		104-INSPECTION	6,66,656	96,291	7,62,947

TOTAL (MH)	4, 99, 23, 118	72, 30, 054	5, 71, 53, 172
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TOTAL (DDO)	4, 99, 23, 118	72, 30, 054	5, 71, 53, 172

BLOCK PRIMARY EDUCATION	2235	200-OTHER	14, 72, 911	0	14, 72, 911
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	OFFICER, JALALABAD			PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	14, 72, 911	0	14, 72, 911

*****	-----	-----	-----
TOTAL (DDO)	14, 72, 911	0	14, 72, 911

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,61,02,008	1,51,02,473	11,12,04,481
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, KHARAR -I		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

104-INSPECTION	3,38,072	49,502	3,87,574
*****	-----	-----	-----
TOTAL(MH)	9,64,40,080	1,51,51,975	11,15,92,055

*****	-----	-----	-----
TOTAL(DDO)	9,64,40,080	1,51,51,975	11,15,92,055

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,02,70,058	1,91,65,028	13,94,35,086
OFFICER, KHARAR -III		PRIMARY SCHOOLS			
104-INSPECTION		11,94,845	1,76,799	13,71,644	
*****		-----	-----	-----	
TOTAL(MH)		12,14,64,903	1,93,41,827	14,08,06,730	

*****	-----	-----	-----
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TOTAL(DDO)			12,14,64,903	1,93,41,827	14,08,06,730
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	38,409	0	38,409
OFFICER, LOHIA KHAS		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	38,409	0	38,409

*****	-----	-----	-----
TOTAL(DDO)	38,409	0	38,409

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,16,07,503	1,06,45,582	9,22,53,085
OFFICER, MALERKOTLA - II		PRIMARY SCHOOLS			
		104-INSPECTION	7,01,673	0	7,01,673

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NAME OF		NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
			TOTAL (MH)		8,23,09,176	1,06,45,582	9,29,54,758		
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,836	0	3,836		
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, MALERKOTLA - II		PROGRAMMES					
S	PUNJAB								
(COLLEGES)									

			TOTAL (MH)		8,23,13,012	1,06,45,582	9,29,58,594		

			TOTAL (DDO)		8,23,13,012	1,06,45,582	9,29,58,594		

			BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	12,19,93,930	1,51,53,943	13,71,47,873
			OFFICER, MANDI PHUL (WEST)			PRIMARY SCHOOLS			
						104-INSPECTION	4,04,841	95,622	5,00,463

		FINMIN1121.TXT			
TOTAL (MH)			12,23,98,771	1,52,49,565	13,76,48,336
2235	200-OTHER		10,39,096	1,17,877	11,56,973
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			10,39,096	1,17,877	11,56,973
*****			-----	-----	-----
TOTAL (DD0)			12,34,37,867	1,53,67,442	13,88,05,309
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,07,03,632	91,70,794	7,98,74,426
OFFICER, PATHANKOT-2		PRIMARY SCHOOLS			
		104-INSPECTION	6,52,018	85,866	7,37,884
*****			-----	-----	-----
TOTAL (MH)			7,13,55,650	92,56,660	8,06,12,310
*****			-----	-----	-----
TOTAL (DD0)			7,13,55,650	92,56,660	8,06,12,310

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,21,94,470	68,29,948	5,90,24,418
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OFFICER, QADIAN

PRIMARY SCHOOLS

104-INSPECTION	8,06,637	0	8,06,637
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		5,30,01,107	68,29,948	5,98,31,055

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL (DDO)		5,30,01,107	68,29,948	5,98,31,055
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,912	0	2,912
OFFICER, SANGAT		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,30,04,019	68,29,948	5,98,33,967

*****	-----	-----	-----
TOTAL(DDO)	5,30,04,019	68,29,948	5,98,33,967

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,52,33,088	40,01,441	3,92,34,529
OFFICER, SHAHKOT - I		PRIMARY SCHOOLS			

104-INSPECTION	11,58,910	1,79,455	13,38,365
*****	-----	-----	-----
TOTAL(MH)	3,63,91,998	41,80,896	4,05,72,894

2235	102-CHILD	0	3,02,250	3,02,250
	WELFARE			

	200-OTHER	6,42,779	0	6,42,779
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TOTAL (MH)	6,42,779	3,02,250	9,45,029

TOTAL (DDO)	3,70,34,777	44,83,146	4,15,17,923

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	33,35,561	0	33,35,561
OFFICER-I, SULTANPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,492	0	4,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	33,40,053	0	33,40,053
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TOTAL(DD0)	33,40,053	0	33,40,053
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,29,77,474	74,61,284	6,04,38,758
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER-II,SULTANPUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

104-INSPECTION	2,97,353	1,01,244	3,98,597
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109-GOVERNMENT	5,66,872	0	5,66,872
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SECONDARY

SCHOOLS

110-ASSISTANCE	3,19,752	0	3,19,752
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****			-----		
TOTAL (MH)			5,41,61,451	75,62,528	6,17,23,979
*****			-----		
TOTAL (DD0)			5,41,61,451	75,62,528	6,17,23,979
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	6,25,88,693	83,35,668	7,09,24,361
		PRIMARY SCHOOLS			
		104- INSPECTION	4,26,982	0	4,26,982
		109- GOVERNMENT	31,770	0	31,770
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			6,30,47,445	83,35,668	7,13,83,113
*****			-----		
TOTAL (DD0)			6,30,47,445	83,35,668	7,13,83,113

C.O., 21 PUNJAB BN	2204	001-DIRECTION	471	0	471
NCC, KAPURTHALA		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB Page 1397

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	C.O., 21 PUNJAB BN	2204	102-YOUTH	12,20,725	0	12,20,725
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, KAPURTHALA		WELFARE			
S	PUNJAB			PROGRAMMES FOR			
(COLLEGES)				STUDENTS			
*****					-----		
			TOTAL (MH)		12,21,196	0	12,21,196

TOTAL (DDO)	FINMIN1121.TXT	12,21,196	0	12,21,196
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COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	43,27,369	6,13,774	49,41,143
NCC, NABHA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****	-----			
TOTAL (MH)		43,27,369	6,13,774	49,41,143

*****	-----			
TOTAL (DDO)		43,27,369	6,13,774	49,41,143

COMMANDING OFFICER, 22 PUNJAB BN 2204	001-DIRECTION	54,158	0	54,158
NCC, BATALA, BATALA	AND			
	ADMINISTRATION			
	102-YOUTH	55,18,923	8,60,657	63,79,580
	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****				-----			
TOTAL(MH)			55,73,081	8,60,657		64,33,738	

2235	200-OTHER		23,434		0	23,434	
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PROGRAMMES

*****				-----			
TOTAL(MH)			23,434		0	23,434	

*****				-----			
TOTAL(DDO)			55,96,515	8,60,657		64,57,172	

COMMANDING OFFICER, 7 PUNJAB BN	2204	102-YOUTH	58,93,343	9,36,328		68,29,671	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN1121.TXT			
NCC, GURDASPUR				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
				*****	-----		
TOTAL (MH)				58,93,343	9,36,328	68,29,671	
PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 7 PUNJAB BN	2235	200-OTHER	49,742	0	49,742
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, GURDASPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----		
TOTAL (MH)				49,742	0	49,742	
*****				-----			
TOTAL (DDO)				59,43,085	9,36,328	68,79,413	
COMMANDING OFFICER, 8 PUNJAB BN				2204	102-YOUTH	29,36,282	2,97,907
NCC, PHAGWARA					WELFARE	32,34,189	
				PROGRAMMES FOR			

STUDENTS

TOTAL (MH)		29,36,282	2,97,907	32,34,189

2235	200-OTHER	18,415	0	18,415
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PROGRAMMES

TOTAL (MH)		18,415	0	18,415

TOTAL (DD0)		29,54,697	2,97,907	32,52,604

CORRESPONDENT, KHALSA AV MIDDLE	2202	110-ASSISTANCE	30,82,314	8,00,984	38,83,298
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	30,82,314	8,00,984	38,83,298
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	30,82,314	8,00,984	38,83,298
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PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT, PURSHATHI M.D.	2202	110-ASSISTANCE	21,27,512	1,62,114	22,89,626
INSTRUCTION	INSTRUCTION, SCHOOL,	RAMLILA KANYA PATHSHALA, NABHA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

TOTAL (MH)	52,09,826	9,63,098	61,72,924
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*****					-----		
TOTAL(DDO)					52,09,826	9,63,098	61,72,924

CORRESPONDENT, RAMGARHIA MIDDLE	2202	110-ASSISTANCE	3,84,793	0	3,84,793
SCHOOL, NANGAL MAJJA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL(MH)					3,84,793	0	3,84,793

2235	200-OTHER	1,06,011	0	1,06,011
	PROGRAMMES			

*****					-----		
TOTAL(MH)					1,06,011	0	1,06,011

*****					-----		
TOTAL(DDO)					4,90,804	0	4,90,804

CORRESPONDENT,SDKMV HIGHER SEC. 2202	110-ASSISTANCE	77,78,403	11,02,070	88,80,473
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SCHOOL, PHAGWARA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

77,78,403

11,02,070

88,80,473

TOTAL(DDO)

77,78,403

11,02,070

88,80,473

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	D.E.O.(PRY),DISTRICT EDUCATION	2202	109-GOVERNMENT	10,730	0	10,730

INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

OFFICER (PRIMARY), FARIDKOT

FINMIN1121.TXT
SECONDARY
SCHOOLS

TOTAL(MH)10,730010,730

TOTAL(DD0)10,730010,730

D.E.O.(S),DISTRICT EDUCATION2202

001-DIRECTION98,68,02014,08,2881,12,76,308

OFFICER (S), FARIDKOT

AND

ADMINISTRATION

109-GOVERNMENT9,15009,150

SECONDARY

SCHOOLS

110-ASSISTANCE1,26,95,10223,13,0131,50,08,115

TO

NON-GOVERNMENT

SECONDARY

		*****			-----	-----	-----
		TOTAL(MH)			2,25,72,272	37,21,301	2,62,93,573
		*****			-----	-----	-----
		TOTAL(DDO)			2,25,72,272	37,21,301	2,62,93,573
DEPUTY CONTROLLER (F&A), DPI (S)	2202	001-DIRECTION			9,42,911	0	9,42,911
PUNJAB		AND					
		ADMINISTRATION					
		*****			-----	-----	-----
		TOTAL(MH)			9,42,911	0	9,42,911
		*****			-----	-----	-----
		TOTAL(DDO)			9,42,911	0	9,42,911
DEPUTY DIRECTOR, EDUCATION SCERT,	2202	107-SCHOLARSHIP			1,35,105	0	1,35,105
PUNJAB		S					

*****	-----	-----	-----
TOTAL(MH)	1,35,105	0	1,35,105

GOVERNMENT OF PUNJABPage 1401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,35,105
INSTRUCTION	INSTRUCTION, SCHOOL,		
S	PUNJAB		
(COLLEGES)			

DIRECTOR PUBLIC	2202	001-DIRECTION	82,529	68,788	1,51,317
INSTRUCTIONS,ELEMENTARY		AND			
EDUCATION		ADMINISTRATION			

FINMIN1121.TXT					
101-GOVERNMENT			11,91,38,758	14,54,19,687	26,45,58,445
PRIMARY SCHOOLS					

TOTAL(MH)			11,93,56,392	14,54,88,475	26,48,44,867
2235	200-OTHER		1,94,747	1,55,450	3,50,197
PROGRAMMES					

TOTAL(MH)			1,94,747	1,55,450	3,50,197

TOTAL(DDO)			11,95,51,139	14,56,43,925	26,51,95,064
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	51,47,584	5,69,937	57,17,521
(P),DISTRICT EDUCATION OFFICER		AND			
(P), SANGRUR		ADMINISTRATION			

TOTAL(MH)			51,47,584	5,69,937	57,17,521

2235	200-OTHER	5,928	0	5,928
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PROGRAMMES

TOTAL (MH)	5,928	0	5,928
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TOTAL (DDO)	51,53,512	5,69,937	57,23,449
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,11,111	0	2,11,111
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(PRIMARY), DISTRICT EDUCATION		PROGRAMMES			
		OFFICER (P)					

*****				-----			
TOTAL(MH)				2,11,111	0	2,11,111	

*****				-----			
TOTAL(DDO)				2,11,111	0	2,11,111	

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	80,25,462	10,43,279	90,68,741
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		AND			
S	PUNJAB	OFFICER (PRIMARY)		ADMINISTRATION			
(COLLEGES)							

*****				-----			
TOTAL(MH)				80,25,462	10,43,279	90,68,741	

2235	102-CHILD	3,87,279	0	3,87,279
WELFARE				
	200-OTHER	3,48,432	0	3,48,432
PROGRAMMES				

*****				-----			
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TOTAL(MH)			7,35,711	0	7,35,711
*****			-----		
TOTAL(DD0)			87,61,173	10,43,279	98,04,452
DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,28,543	0	1,28,543
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), FARIDKOT					
*****			-----		
TOTAL(MH)			1,28,543	0	1,28,543
*****			-----		
TOTAL(DD0)			1,28,543	0	1,28,543
DISTRICT EDUCATION OFFICER	2235	200-OTHER	4,37,967	0	4,37,967
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), JALANDHAR					
*****			-----		

TOTAL(MH)	4,37,967	0	4,37,967
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GOVERNMENT OF PUNJAB	Page 1403
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			4,37,967	0	4,37,967
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

DISTRICT EDUCATION OFFICER	2235	200-OTHER	10,25,990	13,069	10,39,059
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), ROPAR					

		FINMIN1121.TXT			
TOTAL(MH)			14,63,957	13,069	14,77,026

TOTAL(DDO)			14,63,957	13,069	14,77,026
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	54,50,913	9,11,474	63,62,387
(PRIMARY), KAPURTHALA		AND			
		ADMINISTRATION			

TOTAL(MH)			54,50,913	9,11,474	63,62,387

TOTAL(DDO)			54,50,913	9,11,474	63,62,387
DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	2,23,296	1,11,648	3,34,944
(PRIMARY), NAWANSHAHR		ION AND			
		RETIREMENT			
		ALLOWANCES			

FINMIN1121.TXT			
115-LEAVE	0	10,45,470	10,45,470

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	2,23,296	11,57,118	13,80,414

2202	001-DIRECTION	28,21,482	6,33,097	34,54,579
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AND

ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		28,21,482	6,33,097	34,54,579

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	36,434	0	36,434
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FINMIN1121.TXT				
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY), NAWANSHAHAR	PROGRAMMES	
S	PUNJAB			
(COLLEGES)				

TOTAL(MH)			28,57,916	6,33,097
				34,91,013

TOTAL(DDO)			30,81,212	17,90,215
				48,71,427
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	61,91,693	9,67,309
(S),DISTRICT EDUCATION OFFICER		AND		71,59,002
(S)		ADMINISTRATION		

TOTAL(MH)			61,91,693	9,67,309
				71,59,002
2235	200-OTHER		26,207	0
				26,207
PROGRAMMES				

FINMIN1121.TXT					
TOTAL(MH)			26,207	0	26,207

TOTAL(DDO)			62,17,900	9,67,309	71,85,209
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	38,77,543	9,92,850	48,70,393
SCONDARY, NAWANSHAHAR		AND			
		ADMINISTRATION			
		108-EXAMINATION	0	3,19,200	3,19,200
		S			
		110-ASSISTANCE	2,08,95,024	32,45,758	2,41,40,782
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			2,47,72,567	45,57,808	2,93,30,375

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,47,72,567	45,57,808	2,93,30,375
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		DISTRICT EDUCATION	2202	001-DIRECTION	57,84,955	7,71,585	65,56,540
		OFFICER(P), FEROZPUR		AND			
				ADMINISTRATION			

		TOTAL(MH)			3,05,57,522	53,29,393	3,58,86,915

TOTAL(DDO)			3,05,57,522	53,29,393	3,58,86,915
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DISTRICT EDUCATION	2202	001-DIRECTION	57,05,923	9,26,623	66,32,546
OFFICER(PRIMARY),BTD.		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			57,05,923	9,26,623	66,32,546

*****	-----				
TOTAL(DDO)			57,05,923	9,26,623	66,32,546

DISTRICT EDUCATION	2202	001-DIRECTION	86,82,304	13,67,621	1,00,49,925
OFFICER(PRIMARY),GURDASPUR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			86,82,304	13,67,621	1,00,49,925

	2235	200-OTHER	5,01,106	0	5,01,106
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PROGRAMMES

TOTAL(MH)

5,01,106

0

5,01,106

TOTAL(DDO)

91,83,410

13,67,621

1,05,51,031

DISTRICT EDUCATION

2202

001-DIRECTION

1,09,13,321

13,16,974

1,22,30,295

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER(S), FEROZEPUR

AND

ADMINISTRATION

PUBLIC

DIRECTOR, PUBLIC

DISTRICT EDUCATION

2202

102-ASSISTANCE

10,80,793

3,47,703

14,28,496

INSTRUCTION INSTRUCTION, SCHOOL,

OFFICER(S), FEROZEPUR

TO

S	PUNJAB	FINMIN1121.TXT			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		110-ASSISTANCE			
		1,78,82,103	59,78,000	2,38,60,103	
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)			
	2,98,76,217	76,42,677	3,75,18,894		
2235	200-OTHER	70,274	49,180	1,19,454	
PROGRAMMES					

TOTAL (MH)					
	70,274	49,180	1,19,454		

TOTAL (DDO)					
	2,99,46,491	76,91,857	3,76,38,348		

DISTRICT EDUCATION OFFICER, (P)	2202	FINMIN1121.TXT 001-DIRECTION	52,20,682	7,93,200	60,13,882
MOHALI		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		52,20,682	7,93,200	60,13,882

2235	200-OTHER	8,09,778	3,21,353	11,31,131
	PROGRAMMES			

*****	-----			
TOTAL(MH)		8,09,778	3,21,353	11,31,131

*****	-----			
TOTAL(DDO)		60,30,460	11,14,553	71,45,013

DISTRICT EDUCATION	2235	200-OTHER	1,68,109	2,10,650	3,78,759
OFFICER, (PRIMARY)		PROGRAMMES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,68,109	2,10,650	3,78,759
PUBLIC	DIRECTOR, PUBLIC	*****					-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,68,109	2,10,650	3,78,759
		DISTRICT EDUCATION	2235	200-OTHER	1,11,389	3,331	1,14,720
		OFFICER, (PRIMARY), FEROZEPUR		PROGRAMMES			
			*****				-----
			TOTAL (MH)		2,79,498	2,13,981	4,93,479

***** -----

TOTAL(DDO) 2,79,498 2,13,981 4,93,479

DISTRICT EDUCATION 2202 102-ASSISTANCE 16,26,659 8,99,123 25,25,782

OFFICER, (SCHOOLS) TO
NON-GOVERNMENT
PRIMARY SCHOOLS

110-ASSISTANCE 2,94,79,955 1,44,22,812 4,39,02,767

TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 3,11,06,614 1,53,21,935 4,64,28,549

***** -----

TOTAL(DDO) 3,11,06,614 1,53,21,935 4,64,28,549

DISTRICT EDUCATION 2202 001-DIRECTION 36,21,713 5,05,387 41,27,100

FINMIN1121.TXT

OFFICER, DISTRICT EDUCATION

AND

OFFICER (P)

ADMINISTRATION

*****	-----			
TOTAL (MH)		36,21,713	5,05,387	41,27,100

*****	-----			
TOTAL (DDO)		36,21,713	5,05,387	41,27,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	76,45,341	11,09,610	87,54,951
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, DISTRICT EDUCATION		AND			
S	PUNJAB	OFFICER (PRIMARY)		ADMINISTRATION			
(COLLEGES)							

110-ASSISTANCE	67,56,060	12,35,142	79,91,202
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****		-----			
TOTAL (MH)		1, 80, 23, 114	28, 50, 139	2, 08, 73, 253	
*****		-----			
TOTAL (DDO)		1, 80, 23, 114	28, 50, 139	2, 08, 73, 253	
DISTRICT EDUCATION	2235	200-OTHER	1, 22, 615	0	1, 22, 615
OFFICER, DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), PATIALA					
*****		-----			
TOTAL (MH)		1, 22, 615	0	1, 22, 615	
*****		-----			
TOTAL (DDO)		1, 22, 615	0	1, 22, 615	

DISTRICT EDUCATION	2235	200-OTHER	1,97,167	0	1,97,167
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OFFICER, DISTRICT EDUCATION		PROGRAMMES			
-----------------------------	--	------------	--	--	--

OFFICER(PRIMARY), HOSHIARPUR					
------------------------------	--	--	--	--	--

TOTAL(MH)			1,97,167	0	1,97,167
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TOTAL(DDO)			1,97,167	0	1,97,167
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DISTRICT EDUCATION	2202	001-DIRECTION	61,19,603	8,29,106	69,48,709
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OFFICER, ELEMENTARY		AND			
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ADMINISTRATION					
----------------	--	--	--	--	--

TOTAL(MH)			61,19,603	8,29,106	69,48,709
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			61,19,603	8,29,106	69,48,709
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		DISTRICT EDUCATION	2235	200-OTHER	2,52,541	0	2,52,541
		OFFICER, GURDASPUR		PROGRAMMES			
*****					-----		
		TOTAL(MH)			63,72,144	8,29,106	72,01,250
*****					-----		
		TOTAL(DDO)			63,72,144	8,29,106	72,01,250

DISTRICT EDUCATION	2202	FINMIN1121.TXT 001-DIRECTION	1,87,48,065	27,40,505	2,14,88,570
OFFICER,OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER (PRIMARY)		ADMINISTRATION			
		102-ASSISTANCE	17,58,472	8,54,567	26,13,039
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	12,55,165	0	12,55,165
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,17,61,702	35,95,072	2,53,56,774
	2235	200-OTHER	13,846	0	13,846
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	13,846	0	13,846

TOTAL(DDO)			2,17,75,548	35,95,072	2,53,70,620
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DISTRICT EDUCATION	2202	001-DIRECTION	1,42,10,673	18,71,822	1,60,82,495
OFFICER,OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER(S)		ADMINISTRATION			

		102-ASSISTANCE	4,40,014	2,13,961	6,53,975
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	109-GOVERNMENT	11,11,450	0	11,11,450
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		SECONDARY			
S	PUNJAB	EDUCATION OFFICER(S)		SCHOOLS			
(COLLEGES)							

110-ASSISTANCE	8,55,04,689	1,19,35,944	9,74,40,633
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	10,12,66,826	1,40,21,727	11,52,88,553

2235	200-OTHER	1,86,122	0	1,86,122
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,86,122	0	1,86,122

*****	-----	-----	-----
TOTAL (DD0)	10,14,52,948	1,40,21,727	11,54,74,675

DISTRICT EDUCATION	2202	001-DIRECTION	41,02,188	6,36,921	47,39,109
OFFICER, PRIMARY FATEHGARH		AND			

FINMIN1121.TXT

ADMINISTRATION

101-GOVERNMENT	71,786	0	71,786
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PRIMARY SCHOOLS

104-INSPECTION	99,065	0	99,065
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109-GOVERNMENT	6,104	0	6,104
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SECONDARY

SCHOOLS

110-ASSISTANCE	76,39,664	10,46,316	86,85,980
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)	1,19,18,807	16,83,237	1,36,02,044
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	44,99,849	0	44,99,849	
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,PRIMARY FATEHGARH		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								

			TOTAL(MH)		44,99,849	0	44,99,849	

			TOTAL(DDO)		1,64,18,656	16,83,237	1,81,01,893	

			DISTT. EDUCATION	2202	001-DIRECTION	1,48,41,714	20,16,423	1,68,58,137
			OFFICER(S), JALANDHAR		AND			
					ADMINISTRATION			

					110-ASSISTANCE	91,44,000	28,70,000	1,20,14,000
					TO			
					NON - GOVERNMENT			
					SECONDARY			

SCHOOLS

*****			-----	-----	-----
TOTAL(MH)			2,39,85,714	48,86,423	2,88,72,137
*****			-----	-----	-----
TOTAL(DDO)			2,39,85,714	48,86,423	2,88,72,137
GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH	36,35,544	6,11,803	42,47,347
WELFARE					
PROGRAMMES FOR					
STUDENTS					
*****			-----	-----	-----
TOTAL(MH)			36,35,544	6,11,803	42,47,347
*****			-----	-----	-----
TOTAL(DDO)			36,35,544	6,11,803	42,47,347
GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	42,02,444	6,64,295	48,66,739

HQ, PATIALA

WELFARE

PROGRAMMES FOR

STUDENTS

* * * * *

TOTAL (MH)

42,02,444

6,64,295

48,66,739

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL (DDO)

42,02,444

6,64,295

48,66,739

GROUP COMMANDER, NCC, GROUP	2204	FINMIN1121.TXT 102-YOUTH	23,93,800	4,97,071	28,90,871
HQ, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	*****	-----			
	TOTAL(MH)		65,96,244	11,61,366	77,57,610
	*****	-----			
	TOTAL(DDO)		65,96,244	11,61,366	77,57,610
HEAD MASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,76,711	4,97,012	37,73,723
DHARIWAL KALER, AMRITSAR		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		32,76,711	4,97,012	37,73,723
	*****	-----			
	TOTAL(DDO)		32,76,711	4,97,012	37,73,723

HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	109-GOVERNMENT	38,01,445	5,29,605	43,31,050
TUGALWAL, GURDASPUR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		38,01,445	5,29,605	43,31,050

*****	-----			
TOTAL(DDO)		38,01,445	5,29,605	43,31,050

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	26,25,803	4,45,517	30,71,320
SCHOOL		AND			
		ADMINISTRATION			
		101-GOVERNMENT	61,73,566	0	61,73,566
		PRIMARY SCHOOLS			

FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	5,19,309	0	5,19,309
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)							
				104-INSPECTION	37,722	0	37,722
				104-TEACHERS	36,452	24,367	60,819
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	44,26,08,768	7,34,39,909	51,60,48,677
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	45,36,313	0	45,36,313
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	68,568	16,112	84,680

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	45,66,06,501	7,39,25,905	53,05,32,406	

*****	-----			
TOTAL(DDO)	45,66,06,501	7,39,25,905	53,05,32,406	

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,18,463	0	2,18,463
SCHOOL, ABOHAR, ACCHA-RHIKKI		AND			
		ADMINISTRATION			

109-GOVERNMENT	86,23,685	18,96,146	1,05,19,831	
SECONDARY				
SCHOOLS				

789-SPECIAL	6,000	0	6,000	
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	88,48,148	18,96,146	1,07,44,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			88,48,148	18,96,146	1,07,44,294

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,470	0	79,470
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, ALAM WALA, BAGHA PURANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	89,27,618	18,96,146	1,08,23,764

***** -----

TOTAL(DDO) 89,27,618 18,96,146 1,08,23,764

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 86,792 0 86,792

SCHOOL, BANARSI PRIMARY SCHOOLS

104-INSPECTION 58,830 0 58,830

109-GOVERNMENT 1,33,23,865 4,60,255 1,37,84,120

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 1,34,69,487 4,60,255 1,39,29,742

***** -----

TOTAL(DDO) 1,34,69,487 4,60,255 1,39,29,742

HEADMASTER, GOVERNMENT HIGH 2202 001-DIRECTION 28,825 0 28,825

SCHOOL, DAANEWALA SATKOSHI, AND

ABOHAR ADMINISTRATION

109-GOVERNMENT	63,27,532	9,70,790	72,98,322
SECONDARY			
SCHOOLS			
789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	63,59,357	9,70,790	73,30,147

*****	-----	-----	-----
TOTAL(DDO)	63,59,357	9,70,790	73,30,147

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINMIN1121.TXT -----							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,55,904	3,93,282	35,49,186
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JALALABAD (W), KATHGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL (MH)					95,15,261	13,64,072	1,08,79,333
*****				-----			
TOTAL (DD0)					95,15,261	13,64,072	1,08,79,333
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,94,53,439	60,68,855	4,55,22,294
		SCHOOL, PATIALA		SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)					3,94,53,439	60,68,855	4,55,22,294
*****				-----			

TOTAL (DD0)		FINMIN1121.TXT	3,94,53,439	60,68,855	4,55,22,294
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,431	1,439	2,870
SCHOOL, ROPAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,24,60,146	37,61,612	2,62,21,758
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	320	2,810	3,130
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			2,24,61,897	37,65,861	2,62,27,758
*****			-----		
TOTAL (DD0)			2,24,61,897	37,65,861	2,62,27,758

HEADMASTER, GOVERNMENT HIGH2202FINMIN1121.TXT109-GOVERNMENT1,97,51,02033,41,9812,30,93,001

SCHOOL, SANGRURSECONDARYSCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,97,51,020	33,41,981	2,30,93,001

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					
				</	

HEADMASTER, GOVERNMENT HIGH2202101-GOVERNMENT5,87,25,01876,60,3296,63,85,347

		FINMIN1121.TXT			
SCHOOL, TARAN TARAN		PRIMARY SCHOOLS			
		104-INSPECTION	9,16,107	1,44,403	10,60,510
		109-GOVERNMENT	10,53,63,046	1,94,03,893	12,47,66,939
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	18,47,55,191	3,05,50,606	21,53,05,797
		*****	-----		
		TOTAL(DDO)	18,47,55,191	3,05,50,606	21,53,05,797
		*****	-----		
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,59,431	15,54,778	1,17,14,209
SCHOOL, JAGATPURA KALAN,		SECONDARY			
GURDASPUR		SCHOOLS			
		*****	-----		
		TOTAL(MH)	1,01,59,431	15,54,778	1,17,14,209
		*****	-----		

FINMIN1121.TXT

TOTAL (DDO)1,01,59,43115,54,7781,17,14,209

HEADMASTER, GOVERNMENT SENIOR2202104-TEACHERS1,4361,4362,872

SECONDARY SCHOOLAND OTHERSERVICES

109-GOVERNMENT97,80,61115,74,9091,13,55,520

SECONDARYSCHOOLS

789-SPECIAL1,8961,5643,460

COMPONENT PLANFOR SCHEDULEDCASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	TOTAL (MH)	97,83,943	15,77,909	1,13,61,852
INSTRUCTION	INSTRUCTION, SCHOOL,	SECONDARY SCHOOL				
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL (DDO)	97,83,943	15,77,909	1,13,61,852

HEADMASTER, GOVT HIGH SCHOO,	2202	109-GOVERNMENT	37,62,881	5,24,941	42,87,822
KHALASPUR, FATEHGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,35,46,824	21,02,850	1,56,49,674

*****	-----	-----	-----
TOTAL (DDO)	1,35,46,824	21,02,850	1,56,49,674

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	3,000	0	3,000
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		FINMIN1121.TXT			
,KOTHE NATHA SING, BATHINDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,86,893	13,37,681	50,24,574
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	36,89,893	13,37,681	50,27,574
		*****	-----	-----	-----
		TOTAL(DDO)	36,89,893	13,37,681	50,27,574
		*****	-----	-----	-----
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	80,29,485	12,47,952	92,77,437
ANEKKOT		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	80,29,485	12,47,952	92,77,437
		*****	-----	-----	-----

TOTAL(DDO)	80,29,485	12,47,952	92,77,437
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	40,43,221	5,87,849	46,31,070
INSTRUCTION	INSTRUCTION, SCHOOL,	ATHWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		40,43,221	5,87,849	46,31,070
			*****		-----	-----	-----
			TOTAL(DDO)		40,43,221	5,87,849	46,31,070

HEADMASTER, GOVT HIGH SCHOOL,	2202	FINMIN1121.TXT 109-GOVERNMENT	30,90,818	5,09,801	36,00,619
BABA BAKALA, AMRITSAR		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		30,90,818	5,09,801	36,00,619
*****			-----		
	TOTAL (DDO)		30,90,818	5,09,801	36,00,619
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	40,23,861	5,25,460	45,49,321
BABRI NANGAL, GURDASPUR		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		40,23,861	5,25,460	45,49,321
*****			-----		
	TOTAL (DDO)		40,23,861	5,25,460	45,49,321

HEADMASTER, GOVT HIGH SCHOOL,	2202	FINMIN1121.TXT 109-GOVERNMENT	68,12,834	10,51,767	78,64,601
BANTHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	68,12,834	10,51,767	78,64,601
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TOTAL (DDO)	68,12,834	10,51,767	78,64,601
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HEADMASTER, GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	11,17,319	4,39,733	15,57,052
BASRAWAN, GURDASPUR		TO			
		NON-GOVERNMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SECONDARY

SCHOOLS

*****					-----			
TOTAL (MH)					11,17,319	4,39,733	15,57,052	
*****					-----			
TOTAL (DDO)					11,17,319	4,39,733	15,57,052	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	30,45,894	3,09,785	33,55,679	
	INSTRUCTION, SCHOOL,	BEHMAN JASSA SINGH, BATHINDA		SECONDARY				
	PUNJAB			SCHOOLS				
					789-SPECIAL	3,000	0	3,000
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL (MH)					30,48,894	3,09,785	33,58,679	
*****					-----			

FINMIN1121.TXT					
TOTAL(DDO)			30,48,894	3,09,785	33,58,679
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	2,07,511	0	2,07,511
BHAINI JODHA, FAZILKA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,07,511	0	2,07,511
*****			-----		
TOTAL(DDO)			2,07,511	0	2,07,511
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	23,80,433	3,47,449	27,27,882
BHAINI, BARNALA		SECONDARY			
		SCHOOLS			
			789-SPECIAL	0	3,000
			3,000		3,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****	-----	-----	-----
TOTAL(MH)	23,80,433	3,50,449	27,30,882

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		23,80,433	3,50,449 27,30,882
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	29,52,894	4,95,351	34,48,245
BURJ MANSA, BATHINDA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			53,33,327	8,45,800	61,79,127
*****			-----		
TOTAL(DD0)			53,33,327	8,45,800	61,79,127
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	36,50,426	5,60,535	42,10,961
CHAK NIDHANA, FEROZEPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			36,50,426	5,60,535	42,10,961
*****			-----		
TOTAL(DD0)			36,50,426	5,60,535	42,10,961
HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	66,254	60,13,564	60,79,818
CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			
		109-GOVERNMENT	28,17,161	4,13,247	32,30,408
		SECONDARY			

SCHOOLS

* * * * *

TOTAL (MH)

28,83,415

64, 26, 811

93,10,226

TOTAL (DDO)

28,83,415

64, 26, 811

93,10,226

HEADMASTER, GOVT HIGH SCHOOL, DAL 2202

109 - GOVERNMENT

32,97,756

5,06,977

38,04,733

SINGH WALA, FARIDKOT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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* * * * *

TOTAL (MH)

32,97,756

5,06,977

38,04,733

*****					-----		
TOTAL (DD0)					32,97,756	5,06,977	38,04,733
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	29,20,374	0	29,20,374
INSTRUCTION	INSTRUCTION, SCHOOL,	DOAD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL (MH)					29,20,374	0	29,20,374
*****					-----		
TOTAL (DD0)					29,20,374	0	29,20,374
HEADMASTER, GOVT HIGH SCHOOL,					32,33,689	4,57,258	36,90,947
DUGRI							
*****					-----		

		FINMIN1121.TXT			
TOTAL(MH)			32,33,689	4,57,258	36,90,947

TOTAL(DDO)			32,33,689	4,57,258	36,90,947
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	22,72,323	3,59,683	26,32,006
GANDUAN KALAN, FATEHGARH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			22,72,323	3,59,683	26,32,006

TOTAL(DDO)			22,72,323	3,59,683	26,32,006
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	29,72,413	4,34,687	34,07,100
GUDAR PANJ GRAIN, FEROZPUR		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT
TOTAL(MH) 29,72,413 4,34,687 34,07,100

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			29,72,413	4,34,687	34,07,100
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	31,45,978	5,22,492	36,68,470
HARIE WALA, FARIDKOT		SECONDARY			
		SCHOOLS			

TOTAL(MH)	61,18,391	9,57,179	70,75,570
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*****			-----		
TOTAL(DDO)			61,18,391	9,57,179	70,75,570
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	43,00,604	9,46,334	52,46,938
HAWELI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			43,00,604	9,46,334	52,46,938
*****			-----		
TOTAL(DDO)			43,00,604	9,46,334	52,46,938
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	72,50,162	10,87,598	83,37,760
JHANDU WALA, FEROPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			72,50,162	10,87,598	83,37,760

TOTAL(DDO)	72,50,162	10,87,598	83,37,760
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	32,06,490	4,64,216	36,70,706
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JOGI CHEEMA, GURDASPUR		SECONDARY			
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SCHOOLS

TOTAL(MH)	32,06,490	4,64,216	36,70,706
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	32,06,490	4,64,216	36,70,706
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	12,48,259	4,34,651	16,82,910
KARIAL, AMRITSAR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			44,54,749	8,98,867	53,53,616
*****			-----	-----	-----
TOTAL (DDO)			44,54,749	8,98,867	53,53,616
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	39,81,322	5,82,873	45,64,195
KOTLA DOOM		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			39,81,322	5,82,873	45,64,195

*****				-----		
TOTAL(DDO)				39,81,322	5,82,873	45,64,195
HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	5,77,573	0	5,77,573	
KOTLI KHURD, BATHINDA		PRIMARY SCHOOLS				
		109-GOVERNMENT	37,53,911	5,49,671	43,03,582	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,000	2,000	3,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				43,32,484	5,51,671	48,84,155
*****				-----		
TOTAL(DDO)				43,32,484	5,51,671	48,84,155

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	34,36,439	4,39,718	38,76,157

TOTAL (DD0)	34,36,439	4,39,718	38,76,157

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*****			-----		
TOTAL(MH)			17,28,609	2,90,535	20,19,144
*****			-----		
TOTAL(DDO)			17,28,609	2,90,535	20,19,144
HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	21,85,893	0	21,85,893
NOORPURA, FATEHGARH		PRIMARY SCHOOLS			
		109-GOVERNMENT	31,50,185	4,51,462	36,01,647
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			53,36,078	4,51,462	57,87,540
*****			-----		
TOTAL(DDO)			53,36,078	4,51,462	57,87,540

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	24,13,355	3,60,769	27,74,124
PHULLO KHARI, BATHINDA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		24,16,355	3,60,769	27,77,124

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						

TOTAL (DD0)			24,16,355	3,60,769	27,77,124
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	56,46,006	8,04,651	64,50,657
PINDI, FEROZEPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	80,62,361	11,65,420	92,27,781

*****	-----	-----	-----
TOTAL (DD0)	80,62,361	11,65,420	92,27,781

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	55,46,075	6,89,139	62,35,214
PIPLI NAVIN, FARIDKOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	55,46,075	6,89,139	62,35,214

*****				-----		
TOTAL (DD0)				55,46,075	6,89,139	62,35,214

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	57,67,545	8,43,458	66,11,003
QILA JIWAN SINGH, AMRITSAR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				57,67,545	8,43,458	66,11,003

*****				-----		
TOTAL (DD0)				57,67,545	8,43,458	66,11,003

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	21,87,084	2,98,610	24,85,694
RAILLON, FATEHGARH		SECONDARY			
		SCHOOLS			

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		21,87,084	2,98,610	24,85,694
PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			21,87,084	2,98,610	24,85,694
		HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	40,72,252	6,62,627	47,34,879
		RUDALA, AMRITSAR		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			62,59,336	9,61,237	72,20,573

*****				-----		
TOTAL (DDO)				62,59,336	9,61,237	72,20,573

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	47,13,336	5,56,431	52,69,767
SADHANA WALA, FARIDKOT		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				47,13,336	5,56,431	52,69,767

*****				-----		
TOTAL (DDO)				47,13,336	5,56,431	52,69,767

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	40,49,593	5,57,865	46,07,458
SANGRAH00R		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				40,49,593	5,57,865	46,07,458

*****				-----	-----	-----
TOTAL (DDO)				40,49,593	5,57,865	46,07,458

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	48,03,505	5,86,966	53,90,471
SURGHURI, FARIDKOT		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		48,03,505	5,86,966	53,90,471

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)			48,03,505	5,86,966	53,90,471
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	45,12,384	8,15,110	53,27,494
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SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			93,15,889	14,02,076	1,07,17,965
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TOTAL(DDO)			93,15,889	14,02,076	1,07,17,965
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	31,69,493	4,17,041	35,86,534
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THAKKAR SANDHU, GURDASPUR		SECONDARY			
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		SCHOOLS			
--	--	---------	--	--	--

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TOTAL(MH)			31,69,493	4,17,041	35,86,534
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*****				FINMIN1121.TXT		

TOTAL (DDO)				31,69,493	4,17,041	35,86,534

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	13,81,584	2,36,047	16,17,631
UDHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				13,81,584	2,36,047	16,17,631

*****				-----		
TOTAL (DDO)				13,81,584	2,36,047	16,17,631

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	35,400	0	35,400
UGGOKE, BARNALA		SECONDARY			
		SCHOOLS			

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		35,400	0	35,400
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			35,400	0	35,400
	HEADMASTER, GOVT HIGH	2202	101-GOVERNMENT		4,24,911	0	4,24,911
	SCHOOL, BAMBIHA, BATHINDA		PRIMARY SCHOOLS				
			104-TEACHERS		3,000	0	3,000
			AND OTHER				
			SERVICES				
			109-GOVERNMENT		32,93,213	5,40,314	38,33,527
			SECONDARY				

FINMIN1121.TXT
SCHOOLS

*****		-----	-----	-----
TOTAL (MH)		37,56,524	5,40,314	42,96,838
*****		-----	-----	-----
TOTAL (DDO)		37,56,524	5,40,314	42,96,838
HEADMASTER, GOVT HIGH SCHOOL, BHAI 2202	109-GOVERNMENT	19,964	0	19,964
BAKHTAUR, BATHINDA	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL (MH)		19,964	0	19,964
*****		-----	-----	-----
TOTAL (DDO)		19,964	0	19,964
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	29,79,616	4,52,597
SCHOOL, CHACK SHARIF, GURDASPUR		SECONDARY		34,32,213

*****	-----	-----	-----
TOTAL (MH)	29,79,616	4,52,597	34,32,213

*****	-----	-----	-----
TOTAL (DDO)	29,79,616	4,52,597	34,32,213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	48,61,593	7,36,402	55,97,995
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,DARAJ, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

				789-SPECIAL	3,000	0	3,000
--	--	--	--	-------------	-------	---	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		48,64,593	7,36,402	56,00,995

*****		-----		
TOTAL(DDO)		48,64,593	7,36,402	56,00,995

HEADMASTER, GOVT HIGH SCHOOL, DEVI 2202	109-GOVERNMENT	40,42,164	6,11,591	46,53,755
DAS PURA, AMRITSAR	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		40,42,164	6,11,591	46,53,755

*****		-----		
TOTAL(DDO)		40,42,164	6,11,591	46,53,755

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	33,67,925	4,95,763	38,63,688
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		FINMIN1121.TXT			
SCHOOL, GURTHARI, BATHINDA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	33,70,925	4,95,763	38,66,688
		*****	-----		
		TOTAL (DDO)	33,70,925	4,95,763	38,66,688
HEADMASTER, GOVT HIGH		2202	109-GOVERNMENT	8,48,230	2,12,332
					10,60,562
SCHOOL, HETAM PURA, AMRITSAR		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB		Page 1430			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

				FINMIN1121.TXT			
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
				TOTAL(MH)	8,48,230	2,12,332	10,60,562
				*****	-----		
				TOTAL(DDO)	8,48,230	2,12,332	10,60,562
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	17,97,997	5,81,528	23,79,525
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,JAFERKOT,AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	17,97,997	5,81,528	23,79,525
				*****	-----		
				TOTAL(DDO)	17,97,997	5,81,528	23,79,525

FINMIN1121.TXT					
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	30,46,109	4,65,742	35,11,851
SCHOOL, JANGIANA, BARNALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		30,46,109	4,68,742	35,14,851

	TOTAL(DDO)		30,46,109	4,68,742	35,14,851
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	77,54,391	11,85,147	89,39,538
SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		77,54,391	11,85,147	89,39,538

TOTAL (DDO)	77,54,391	11,85,147	89,39,538
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HEADMASTER, GOVT HIGH	2202	104-TEACHERS	0	3,000	3,000
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GOVERNMENT OF PUNJAB Page 1431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, KAILE WANDER, BATHINDA	AND OTHER SERVICES
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, KAILE WANDER, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,82,362	8,60,082	66,42,444
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TOTAL (MH)	57,82,362	8,63,082	66,45,444
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*****			-----		
TOTAL(DDO)			57,82,362	8,63,082	66,45,444

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	28,20,353	4,05,246	32,25,599
SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			28,20,353	4,05,246	32,25,599

*****			-----		
TOTAL(DDO)			28,20,353	4,05,246	32,25,599

HEADMASTER, GOVT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, KOTHE LAL SING, BATHINDA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	29,98,282	4,04,840	34,03,122
		SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****				-----	-----	-----
TOTAL (MH)				30,01,282	4,04,840	34,06,122
*****				-----	-----	-----
TOTAL (DDO)				30,01,282	4,04,840	34,06,122
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	38,92,298	6,38,071	45,30,369	
SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL (MH)				38,92,298	6,38,071	45,30,369

GOVERNMENT OF PUNJAB

Page 1432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		38,92,298	6,38,071	45,30,369
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	29,22,070	9,16,990	38,39,060
	SCHOOL, NANGAL, BARNALA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	3,000	3,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
		TOTAL(MH)		68,14,368	15,58,061	83,72,429
*****				-----		
		TOTAL(DDO)		68,14,368	15,58,061	83,72,429

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	28,36,032	4,22,485	32,58,517
SCHOOL, PATTON, FATEHGARH		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			28,36,032	4,22,485	32,58,517
*****			-----	-----	-----
TOTAL (DDO)			28,36,032	4,22,485	32,58,517
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	58,31,970	9,05,050	67,37,020
SCHOOL, SANGATPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			58,31,970	9,05,050	67,37,020
*****			-----	-----	-----
TOTAL (DDO)			58,31,970	9,05,050	67,37,020

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	22,78,739	3,34,481	26,13,220
SCHOOL, SIDHANA, BATHINDA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SIDHANA, BATHINDA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)

22,81,739

3,34,481

26,16,220

TOTAL (DD0)		FINMIN1121.TXT	22,81,739	3,34,481	26,16,220
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	9,62,582	2,15,594	11,78,176
SCHOOL, SOURRIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	9,62,582	2,15,594	11,78,176

*****	-----	-----	-----
TOTAL (DD0)	9,62,582	2,15,594	11,78,176

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	29,50,607	4,84,635	34,35,242
SCHOOL, TARKHANWALA, BATHINDA		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****FINMIN1121.TXT*****			

TOTAL(MH)	29,53,607	4,84,635	34,38,242

TOTAL(DDO)	29,53,607	4,84,635	34,38,242

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	33,42,677	4,68,805	38,11,482
SCHOOL, TATLEY		SECONDARY			
		SCHOOLS			

TOTAL(MH)	33,42,677	4,68,805	38,11,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN1121.TXT		
TOTAL(DD0)				33,42,677	4,68,805	38,11,482
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	23,94,046	3,30,344	27,24,390
INSTRUCTION	INSTRUCTION, SCHOOL,	GURU, BATHINDA	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

TOTAL(MH)				57,36,723	7,99,149	65,35,872

TOTAL(DD0)				57,36,723	7,99,149	65,35,872
		HEADMASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	23,48,502	3,15,497	26,63,999
		BHILOWAL, AMRITSAR	SECONDARY			
			SCHOOLS			

TOTAL(MH)				23,48,502	3,15,497	26,63,999

FINMIN1121.TXT						

TOTAL(DDO)				23,48,502	3,15,497	26,63,999
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS		0	1,437	1,437
FATEHPUR MANIAN WALA		AND OTHER				
		SERVICES				
		109-GOVERNMENT		37,77,267	5,48,114	43,25,381
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		0	1,561	1,561
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

TOTAL(MH)				37,77,267	5,51,112	43,28,379

TOTAL(DDO)				37,77,267	5,51,112	43,28,379

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	30,07,380	11,31,612	41,38,992
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	30,07,380	11,31,612	41,38,992

*****	-----	-----	-----
TOTAL (DDO)	30,07,380	11,31,612	41,38,992

PUBLIC	DIRECTOR, PUBLIC	KANYA VIDYALAYA, KANYA VIDYALAYA,	2202	110-ASSISTANCE	22,96,159	7,73,261	30,69,420
INSTRUCTION	INSTRUCTION, SCHOOL,	GARHSHANKAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		22,96,159	7,73,261	30,69,420
*****		-----	-----	-----
TOTAL(DD0)		22,96,159	7,73,261	30,69,420
MANAGER, LAJPAT RAI HIGH SCHOOL, 2202	110-ASSISTANCE	13,23,802	1,91,259	15,15,061
BASSI PATHALA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		13,23,802	1,91,259	15,15,061
*****		-----	-----	-----
TOTAL(DD0)		13,23,802	1,91,259	15,15,061

MANAGER, LAJPAT RAI KANYA	2202	110-ASSISTANCE	0	1,75,994	1,75,994
VIDHYALAYA, JAGROAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)		0	1,75,994	1,75,994	

*****	-----				
TOTAL(DDO)		0	1,75,994	1,75,994	

OAP PATHSHALIA, GARHDIWALA	2202	110-ASSISTANCE	15,12,199	2,17,476	17,29,675
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TO			

SECONDARY

SCHOOLS

TOTAL(MH)

15,12,199

2,17,476

17,29,675

TOTAL(DDO)

15,12,199

2,17,476

17,29,675

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT

SENIOR

2202

109-GOVERNMENT

26,11,777

0

26,11,777

INSTRUCTION INSTRUCTION, SCHOOL,

SECONDARY SCHOOL

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

TOTAL(MH)

26,11,777

0

26,11,777

TOTAL(DDO)

26,11,777

0

26,11,777

S.D.O.,DISTT. EDUCATION OFFICER, 2202	001-DIRECTION	73,12,943	12,35,541	85,48,484
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PATIALA	AND
	ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	73,12,943	12,35,541	85,48,484
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*****	-----	-----	-----
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TOTAL(DDO)	73,12,943	12,35,541	85,48,484
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SECRETARY CORRESPONDENT,DURGA 2202	110-ASSISTANCE	12,40,335	1,77,719	14,18,054
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BAL VIDYA MANDIR MIDDLE SCHOOL,	TO
RAJPURA	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	12,40,335	1,77,719	14,18,054
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*****	-----	-----	-----
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TOTAL (DDO)

FINMIN1121.TXT

12,40,335

1,77,719

14,18,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	SUB DIVISIONAL	2053	093-DISTRICT	12,55,451	0	12,55,451
INSTRUCTION	INSTRUCTION, SCHOOL,	MAGISTRATE, MAJITHA		ESTABLISHMENTS			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)

12,55,451

0

12,55,451

TOTAL (DDO)

12,55,451

0

12,55,451

THE DEPUTY STATE PROJECT

2202

109-GOVERNMENT

2,21,49,33,464

31,47,20,135

2,52,96,53,599

		FINMIN1121.TXT			
DIRECTOR, EDUSAT, INFORMATION AND		SECONDARY			
COMMUNICATION TECHNOLOGY		SCHOOLS			
		789-SPECIAL	81,88,68,389	11,49,48,999	93,38,17,388
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	3,03,38,01,853	42,96,69,134	3,46,34,70,987
		*****	-----		
		TOTAL(DDO)	3,03,38,01,853	42,96,69,134	3,46,34,70,987
		*****	-----		
		TOTAL(CCO)	8,10,48,46,625	1,35,26,74,903	9,45,75,21,528
		*****	-----		
DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	110-ASSISTANCE	20,47,311	8,18,701	28,66,012
INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	TO			
PUNJAB		NON-GOVERNMENT			
		SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	20,47,311	8,18,701	28,66,012

2235	200-OTHER	0	1,325	1,325
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	0	1,325	1,325

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			20,47,311	8,20,026	28,67,337

FINMIN1121.TXT

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	15,000	15,000	30,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALA NANGAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	71,46,65,612	10,74,47,358	82,21,12,970
SECONDARY			
SCHOOLS			
789-SPECIAL	15,000	19,000	34,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****-----

TOTAL(MH)	71,46,95,612	10,74,82,683	82,21,78,295
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2235	200-OTHER	7,66,504	1,13,304	8,79,808
	PROGRAMMES			

*****-----

TOTAL(MH)	7,66,504	1,13,304	8,79,808
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*****						-----		
TOTAL (DDO)						71,75,09,427	10,84,14,688	82,59,24,115
PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	2,02,78,622	29,81,289	2,32,59,911		
SECONDARY SCHOOL, WARSOLA			SECONDARY					
			SCHOOLS					
*****						-----		
TOTAL (MH)						2,02,78,622	29,81,289	2,32,59,911
		2235	200-OTHER	42,556	0	42,556		
			PROGRAMMES					
*****						-----		
TOTAL (MH)						42,556	0	42,556
*****						-----		
TOTAL (DDO)						2,03,21,178	29,81,289	2,33,02,467

PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	9,04,037	3,99,213	13,03,250
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, BATALA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

9,04,037

3,99,213

13,03,250

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2235	200-OTHER	0	96,242	96,242
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BATALA

PROGRAMMES

S PUNJAB

(COLLEGES)

789-SPECIAL

0

88,65,000

88,65,000

FINMIN1121.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				0	89,61,242	89,61,242
*****				-----		
TOTAL(DDO)				9,04,037	93,60,455	1,02,64,492
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT		99,05,506	14,75,743	1,13,81,249
SCHOOL, BABEWALI		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				99,05,506	14,75,743	1,13,81,249
*****				-----		
TOTAL(DDO)				99,05,506	14,75,743	1,13,81,249

*****				-----		
TOTAL(DD0)				14,32,287	0	14,32,287
PUBLIC	DIRECTOR, PUBLIC	ADMINISTRATIVE OFFICER,OFFICE OF 2202	102-ASSISTANCE	20,46,057	13,56,000	34,02,057
INSTRUCTION	INSTRUCTIONS(SECONDARY),	THE DISTRICT EDUCATION OFFICER	TO			
S	PUNJAB	(S)	NON-GOVERNMENT			
(COLLEGES)			PRIMARY SCHOOLS			
				110-ASSISTANCE	11,13,20,048	3,06,84,000
				TO		14,20,04,048
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
*****				-----		
TOTAL(MH)				11,33,66,105	3,20,40,000	14,54,06,105
*****				-----		
TOTAL(DD0)				11,33,66,105	3,20,40,000	14,54,06,105

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,32,55,172	88,23,424	7,20,78,596
OFFICER, GOVERNMENT SENIOR		PRIMARY SCHOOLS			
SECONDARY SCHOOL, HSP-2 A					
		104-INSPECTION	11,77,223	2,38,007	14,15,230
		109-GOVERNMENT	6,82,720	0	6,82,720
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	6,51,15,115	90,61,431	7,41,76,546
	2235	200-OTHER	6,59,347	0	6,59,347
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	6,59,347	0	6,59,347
		*****	-----	-----	-----
		TOTAL (DD0)	6,57,74,462	90,61,431	7,48,35,893

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----			
TOTAL (MH)	56,93,475	0	56,93,475	

*****	-----			
TOTAL (DD0)	56,93,475	0	56,93,475	

CORRESPONDENT, KHALSA AMARJIT	2202	110-ASSISTANCE	32,67,019	13,27,104	45,94,123
HIGH SCHOOL, KAPURTHALA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	32,67,019	13,27,104	45,94,123	

*****	-----			
TOTAL (DD0)	32,67,019	13,27,104	45,94,123	

CORRESPONDENT,NAV BHARAT GIRLS	2202	110-ASSISTANCE	10,37,743	1,46,844	11,84,587
HIGH SCHOOL, PANCHHAT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		10,37,743	1,46,844	11,84,587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DD0)	10,37,743	1,46,844	11,84,587
------------	-----------	----------	-----------

CORRESPONDENT,PUBLIC GIRLS HIGH	2202	110-ASSISTANCE	23,13,678	3,22,787	26,36,465
SCHOOL, OLD RAJPURA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	33,51,421	4,69,631	38,21,052

*****	-----	-----	-----
TOTAL(DD0)	33,51,421	4,69,631	38,21,052

CORRESPONDENT,PUBLIC HIGH	2202	110-ASSISTANCE	0	10,32,197	10,32,197
SCHOOL, PANSHTA NARUD		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT

TOTAL (MH)

0

10,32,197

10,32,197

2235200-OTHER01,3211,321

PROGRAMMES

TOTAL (MH)

0

1,321

1,321

TOTAL (DDO)

0

10,33,518

10,33,518

CORRESPONDENT, S.N.A.S. HIGHER2202110-ASSISTANCE12,19,9781,56,53413,76,512

SECONDARY SCHOOL, MANDI

TO

GOBINDGARH

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

12,19,978

1,56,534

13,76,512

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			12,19,978	1,56,534	13,76,512
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		CORRESPONDENT, SH. KRISHAN KUMAR	2202	110-ASSISTANCE	3,26,111	0	3,26,111
		HIGH SCHOOL, RAJPURA TOWN		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			15,46,089	1,56,534	17,02,623

*****			-----		
TOTAL(DDO)			15,46,089	1,56,534	17,02,623
DCFA, DIRECTOR PUBLIC	2202	106-TEXT BOOKS	18,96,00,000	0	18,96,00,000
INSTRUCTION (SE) PUNJAB,PSEB					
COMPLEX, PHASE 8 MOHALI					
		789-SPECIAL	4,74,00,000	0	4,74,00,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			23,70,00,000	0	23,70,00,000
*****			-----		
TOTAL(DDO)			23,70,00,000	0	23,70,00,000
DIRECTOR PUBLIC INSTRUCTIONS	2202	101-GOVERNMENT	14,00,422	0	14,00,422

(SECONDARY EDUCATION),DIRECTOR

PRIMARY SCHOOLS

PUBLIC INSTRUCTIONS (SECONDARY

EDUCATION

789-SPECIAL 21,46,00,000 0 21,46,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER 1,22,98,767 6,07,137 1,29,05,904

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

TOTAL(MH)	22,82,99,189	6,07,137	22,89,06,326
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FINMIN1121.TXT							
TOTAL(DDO)					22,82,99,189	6,07,137	22,89,06,326
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	94,37,935	12,70,771	1,07,08,706
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER		AND			
S	PUNJAB	(S), SANGRUR		ADMINISTRATION			
(COLLEGES)							
				102-ASSISTANCE	4,98,844	0	4,98,844
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				110-ASSISTANCE	2,54,53,803	58,77,571	3,13,31,374
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)					3,53,90,582	71,48,342	4,25,38,924

TOTAL(DDO)			3,53,90,582	71,48,342	4,25,38,924
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DISTRICT EDUCATION OFFICER	2235	102-PENSIONS	750	0	750
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(SCHOOL),DISTRICT EDUCATION		UNDER SOCIAL			
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OFFICER (SCHOOL)		SECURITY			
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		SCHEMES			
--	--	---------	--	--	--

		200-OTHER	55,342	16,116	71,458
--	--	-----------	--------	--------	--------

		PROGRAMMES			
--	--	------------	--	--	--

TOTAL(MH)			56,092	16,116	72,208
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TOTAL(DDO)			56,092	16,116	72,208
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	4,54,724	0	4,54,724
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(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER (SECONDARY), JALANDHAR					
			*****		-----		
			TOTAL(MH)		4,54,724	0	4,54,724
			*****		-----		
		TOTAL(DDO)			4,54,724	0	4,54,724
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	63,465	5,806	69,271
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER (SECONDARY), MANSA					
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		63,465	5,806	69,271

*****			FINMIN1121.TXT		
*****			-----		
TOTAL(DD0)			63,465	5,806	69,271
DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,76,800	1,53,164	4,29,964
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), ROPAR					
*****			-----		
TOTAL(MH)			2,76,800	1,53,164	4,29,964
*****			-----		
TOTAL(DD0)			2,76,800	1,53,164	4,29,964
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,00,06,020	14,25,820	1,14,31,840
(SECONDARY), ROPAR		AND			
		ADMINISTRATION			
		109-GOVERNMENT	2,80,925	39,476	3,20,401
		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT

110-ASSISTANCE87,45,5226,01,37093,46,892

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)1,90,32,46720,66,6662,10,99,133

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	21,254	0	21,254
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),ROPAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)1,90,53,72120,66,6662,11,20,387

TOTAL(DDO)			1,90,53,721	20,66,666	2,11,20,387

DISTRICT EDUCATION	2235	200-OTHER	2,95,791	0	2,95,791
OFFICER(SECONDARY), D.E.O., (SECON		PROGRAMMES			
DARY), SANGRUR					

TOTAL(MH)			2,95,791	0	2,95,791

TOTAL(DDO)			2,95,791	0	2,95,791

DISTRICT EDUCATION	2202	001-DIRECTION	76,21,856	10,74,903	86,96,759
OFFICER(SECONDARY), DISTRICT		AND			
EDUCATION OFFICER(SECONDARY)		ADMINISTRATION			

		109-GOVERNMENT	1,29,461	2,04,000	3,33,461
		SECONDARY			

SCHOOLS

110-ASSISTANCE	94,02,020	15,13,410	1,09,15,430
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)	1,71,53,337	27,92,313	1,99,45,650
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TOTAL (DDO)	1,71,53,337	27,92,313	1,99,45,650
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DISTRICT EDUCATION OFFICER, (SS) 2071	101-SUPERANNUAT	1,65,789	0	1,65,789
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MOHALI ION AND

RETIREMENT

ALLOWANCES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (SS)	2071	115-LEAVE	52,58,450	0	52,58,450
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MOHALI		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

*****-----

TOTAL (MH)	54,24,239	0	54,24,239
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2202	001-DIRECTION	60,90,960	9,15,978	70,06,938
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AND
ADMINISTRATION

110-ASSISTANCE

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)		1,00,31,476	57,08,194	1,57,39,670	
*****		-----	-----	-----	
TOTAL(DD0)		1,54,55,715	57,08,194	2,11,63,909	
DISTRICT EDUCATION	2202	001-DIRECTION	1,05,16,633	14,91,199	1,20,07,832
OFFICER,, (SECONDARY)		AND			
		ADMINISTRATION			
		101-GOVERNMENT	9,76,31,348	1,36,40,462	11,12,71,810
		PRIMARY SCHOOLS			
		104-INSPECTION	5,54,332	2,59,069	8,13,401
		110-ASSISTANCE	1,31,94,303	18,66,887	1,50,61,190
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL(MH)		12,18,96,616	1,72,57,617	13,91,54,233	

2235	200-OTHER	2,67,902	0	2,67,902
PROGRAMMES				

TOTAL(MH)		2,67,902	0	2,67,902

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					12,21,64,518	1,72,57,617	13,94,22,135

DISTRICT EDUCATION	2235	FINMIN1121.TXT 200-OTHER	3,08,290	1,16,918	4,25,208
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), PATIALA					

	*****	-----			
	TOTAL (MH)		5,76,192	1,16,918	6,93,110

	*****	-----			
TOTAL (DD0)			12,24,72,808	1,73,74,535	13,98,47,343

DISTRICT EDUCATION	2235	200-OTHER	2,37,267	0	2,37,267
OFFICER,SECONDARY EDU.		PROGRAMMES			

	*****	-----			
	TOTAL (MH)		2,37,267	0	2,37,267

	*****	-----			
TOTAL (DD0)			2,37,267	0	2,37,267

GOVERNMENT HIGH SCHOOL, BUKANWALA	2202	104-TEACHERS	0	3,000	3,000
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SERVICES

109-GOVERNMENT	49,90,328	7,23,446	57,13,774
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	49,90,328	7,26,446	57,16,774
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*****	-----	-----	-----
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TOTAL(DDO)	49,90,328	7,26,446	57,16,774
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GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS	3,000	0	3,000
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AND OTHER

SERVICES

FINMIN1121.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	109-GOVERNMENT	98,02,627	13,94,033	1,11,96,660	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
*****				-----				
TOTAL(MH)					98,05,627	13,94,033	1,11,99,660	
*****				-----				
TOTAL(DDO)					98,05,627	13,94,033	1,11,99,660	
GOVERNMENT HIGH				2202	109-GOVERNMENT	28,29,932	4,05,118	32,35,050
SCHOOL, KISHANGARH PAKHARWARH					SECONDARY			
					SCHOOLS			
*****				-----				
TOTAL(MH)					28,29,932	4,05,118	32,35,050	
*****				-----				

			FINMIN1121.TXT		
TOTAL(DDO)			28,29,932	4,05,118	32,35,050
HEAD MASTER, GOVERNEMNT HIGH	2202	101-GOVERNMENT	0	16,00,565	16,00,565
SCHOOL		PRIMARY SCHOOLS			
		109-GOVERNMENT	2,67,43,624	28,08,396	2,95,52,020
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
			***** -----		
TOTAL(MH)			2,67,45,624	44,08,961	3,11,54,585
			***** -----		
TOTAL(DDO)			2,67,45,624	44,08,961	3,11,54,585
HEAD MASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	3,37,008	19,824	3,56,832

FINMIN1121.TXT

SCHOOL

ION AND

RETIREMENT

ALLOWANCES

TOTAL(MH)

3,37,008

19,824

3,56,832

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	65,560	53,41,325	54,06,885
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

104-INSPECTION	0	1,86,404	1,86,404
109-GOVERNMENT	97,81,705	6,97,239	1,04,78,944
SECONDARY			
SCHOOLS			

110-ASSISTANCE	7,40,088	0	7,40,088
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			
789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,05,90,353	62,24,968	1,68,15,321

2235	200-OTHER	28,300	0	28,300
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	28,300	0	28,300

TOTAL(DDO)	1,09,55,661	62,44,792	1,72,00,453
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HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,50,839	0	3,50,839
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*****	-----		
TOTAL(MH)	3,50,839	0	3,50,839

*****	-----		
TOTAL(DDO)	3,50,839	0	3,50,839

HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	109-GOVERNMENT SECONDARY	18,02,649	0	18,02,649
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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----- FINMIN1121.TXT -----							
SCHOOLS							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,AD HIGHER SECONDARY	2202	110-ASSISTANCE	27,18,398	13,44,494	40,62,892
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NADALON		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
SCHOOLS							
***** -----							
TOTAL(MH)					45,21,047	13,44,494	58,65,541
***** -----							
TOTAL(DDO)					45,21,047	13,44,494	58,65,541
		HEADMASTER,ADARSH KANYA	2202	101-GOVERNMENT	65,82,175	0	65,82,175
		VIDYALYA, JAGRAON		PRIMARY SCHOOLS			
				104-INSPECTION	1,48,989	0	1,48,989
				109-GOVERNMENT	42,60,234	0	42,60,234
SECONDARY							
SCHOOLS							

FINMIN1121.TXT						
789-SPECIAL						
			3,000	0		3,000
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						

TOTAL(MH)						
			1,09,94,398	0		1,09,94,398

TOTAL(DDO)						
			1,09,94,398	0		1,09,94,398
HEADMASTER,ARYA HIGH SCHOOL, 2202						
101-GOVERNMENT						
			67,76,760	33,34,542		1,01,11,302
RAM PURA PHUL						
PRIMARY SCHOOLS						
104-INSPECTION						
			68,233	0		68,233
104-TEACHERS						
			2,000	0		2,000
AND OTHER						
SERVICES						
109-GOVERNMENT						
			2,16,60,445	30,83,150		2,47,43,595
SECONDARY						

FINMIN1121.TXT
SCHOOLS

110-ASSISTANCE	26,46,076	2,98,845	29,44,921
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TO

NON - GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, ARYA	HIGH SCHOOL,	2202	789-SPECIAL	7,000	0	7,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), RAM PURA PHUL COMPONENT PLAN

S	PUNJAB	FOR SCHEDULED
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(COLLEGES)	CASTES
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TOTAL(MH)	3,11,60,514	67,16,537	3,78,77,051
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***** -----

TOTAL(DDO) 3,11,60,514 67,16,537 3,78,77,051

HEADMASTER,ARYA GIRLS HIGH 2202 109-GOVERNMENT 13,52,491 0 13,52,491

SCHOOL MUKERIAN SECONDARY SCHOOLS

110-ASSISTANCE 29,39,274 4,21,015 33,60,289

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 42,91,765 4,21,015 47,12,780

***** -----

TOTAL(DDO) 42,91,765 4,21,015 47,12,780

HEADMASTER,ARYA GIRLS HIGH 2202 104-INSPECTION 64,590 0 64,590

SCHOOL, PATIALA

109-GOVERNMENT	17,28,278	1,05,479	18,33,757
SECONDARY			
SCHOOLS			
110-ASSISTANCE	46,93,735	8,01,186	54,94,921
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	64,86,603	9,06,665	73,93,268

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			64,86,603	9,06,665	73,93,268

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, ARYA HIGH	2202	109-GOVERNMENT	24,28,072	3,94,966	28,23,038
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NABHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

110-ASSISTANCE	28,29,021	3,97,188	32,26,209
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,17,43,696	16,98,819	1,34,42,515

*****	-----	-----	-----
TOTAL(DD0)	1,17,43,696	16,98,819	1,34,42,515

HEADMASTER, ARYA KANYA PATHSALE	2202	101-GOVERNMENT	1,51,591	0	1,51,591
JAIJON, DOABA		PRIMARY SCHOOLS			

FINMIN1121.TXT				
102-ASSISTANCE		1,81,665	0	1,81,665
TO				
NON-GOVERNMENT				
PRIMARY SCHOOLS				
109-GOVERNMENT		3,10,273	0	3,10,273
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL (MH)		6,43,529	0	6,43,529
*****		-----		
TOTAL (DDO)		6,43,529	0	6,43,529
HEADMASTER,ATMA RAM KUMAR SABHA 2202	101-GOVERNMENT	13,307	0	13,307
HR.S.S., PATIALA	PRIMARY SCHOOLS			
109-GOVERNMENT		44,27,311	7,05,441	51,32,752
SECONDARY				
SCHOOLS				

110-ASSISTANCE 93,11,392 13,33,340 1,06,44,732

TO

NON-GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,37,52,010	20,38,781	1,57,90,791

*****	-----	-----	-----
TOTAL(DDO)	1,37,52,010	20,38,781	1,57,90,791

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,BHAI S.D. HIGH	2202	101-GOVERNMENT	66,85,791	0	66,85,791
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAMKAUR SAHIB		PRIMARY SCHOOLS			

S		PUNJAB		FINMIN1121.TXT			
(COLLEGES)							
		104-INSPECTION		89,343	0	89,343	
		109-GOVERNMENT		18,30,660	0	18,30,660	
		SECONDARY					
		SCHOOLS					
		110-ASSISTANCE		19,08,648	2,75,400	21,84,048	
		TO					
		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					
		*****		-----			
		TOTAL(MH)		1,05,14,442	2,75,400	1,07,89,842	
		*****		-----			
		TOTAL(DDO)		1,05,14,442	2,75,400	1,07,89,842	
		*****		-----			
		HEADMASTER,BHARAT HIGH SCHOOL, 2202		101-GOVERNMENT	76,997	0	76,997
		TUTOMAZARAL		PRIMARY SCHOOLS			

109-GOVERNMENT	58,60,862	7,93,819	66,54,681
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	59,37,859	7,93,819	67,31,678

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	60,37,859	7,93,819	68,31,678
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HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT	10,79,063	0	10,79,063
KANDHALA JATTAN		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	16,23,544	0	16,23,544
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	28,02,607	0	28,02,607

*****	-----		
TOTAL(DDO)	87,40,466	7,93,819	95,34,285

HEADMASTER, CHRISTIAN HIGH	2202	109-GOVERNMENT	2,61,655	0	2,61,655
SCHOOL, KHARAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,61,655	0	2,61,655

*****	-----	-----	-----
TOTAL (DD0)	2,61,655	0	2,61,655

HEADMASTER, D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT	71,91,225	0	71,91,225
BRAHAMPUR, ROPAR		PRIMARY SCHOOLS			

109-GOVERNMENT	11,67,131	0	11,67,131
SECONDARY			
SCHOOLS			

110-ASSISTANCE	25,55,818	3,59,400	29,15,218
TO			
NON-GOVERNMENT			
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

SUREWAL, ROPAR PRIMARY SCHOOLS

FINMIN1121.TXT				
104-INSPECTION		1,40,784	0	1,40,784
109-GOVERNMENT		5,72,998	0	5,72,998
SECONDARY				
SCHOOLS				
110-ASSISTANCE		12,84,428	0	12,84,428
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL (MH)		1,30,44,892	3,59,400	1,34,04,292
*****		-----	-----	-----
TOTAL (DD0)		1,30,44,892	3,59,400	1,34,04,292
*****		-----	-----	-----
HEADMASTER,D.A.V. HIGH SCHOOL, 2202	101-GOVERNMENT	7,85,486	0	7,85,486
TAKHATGARH	PRIMARY SCHOOLS			
110-ASSISTANCE		22,37,711	3,22,400	25,60,111
TO				

NON - GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)	30,23,197	3,22,400	33,45,597
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TOTAL (DDO)	30,23,197	3,22,400	33,45,597
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HEADMASTER, D.A.V.H.S.S., BATALA	2202	110-ASSISTANCE	28,65,064	0	28,65,064
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO

NON - GOVERNMENT

SECONDARY

*****					-----		
TOTAL(MH)					28,65,064	0	28,65,064
*****					-----		
TOTAL(DDO)					28,65,064	0	28,65,064
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,DAV HIGH SCHOOL	2235	200-OTHER	0	12,039	12,039
INSTRUCTION INSTRUCTIONS(SECONDARY), URMAR				PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					0	12,039	12,039
*****					-----		
TOTAL(DDO)					0	12,039	12,039
HEADMASTER,G.H.S, BOLEWALALA			2202	109-GOVERNMENT	35,38,228	5,00,241	40,38,469

SCHOOLS

*****		-----			
TOTAL (MH)		35,38,228	5,00,241	40,38,469	
2235		200-OTHER	0	30,093	30,093
		PROGRAMMES			
*****		-----			
TOTAL (MH)		0	30,093	30,093	
*****		-----			
TOTAL (DD0)		35,38,228	5,30,334	40,68,562	
HEADMASTER, G.H.S, SARDOWAL KALAN 2202		109- GOVERNMENT	83,92,239	12,11,250	96,03,489
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		83,92,239	12,11,250	96,03,489	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, SARDOWAL KALAN	2235	200-OTHER	32,789	22,527	55,316
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)

TOTAL(MH)

84,25,028

12,33,777

96,58,805

TOTAL(DDO)

84,25,028

12,33,777

96,58,805

HEADMASTER,G.H.S,KHERI JHAMERI

2202

101-GOVERNMENT

71,104

0

71,104

PRIMARY SCHOOLS

	104-TEACHERS	0	1,508	1,508
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	16,77,64,019	2,69,60,145	19,47,24,164
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	13,508	10,492	24,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	16,78,48,631	2,69,72,145	19,48,20,776

	TOTAL(DDO)	16,78,48,631	2,69,72,145	19,48,20,776
HEADMASTER, G.H.S, RAMGARH(SAMRALA 2202	101-GOVERNMENT	68,61,101	0	68,61,101
ROAD)	PRIMARY SCHOOLS			

104-INSPECTION	37,322	0	37,322
104-TEACHERS	1,508	0	1,508
AND OTHER			
SERVICES			
109-GOVERNMENT	90,95,486	15,49,206	1,06,44,692
SECONDARY			
SCHOOLS			
789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED							
CASTES							

TOTAL(MH)					1,59,98,417	15,49,206	1,75,47,623

*****				-----			
TOTAL(DDO)				1,59,98,417	15,49,206	1,75,47,623	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. AJNER	2202	104-TEACHERS	0	1,431	1,431
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	48,14,770	7,15,923	55,30,693
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,567	1,567
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				48,14,770	7,18,921	55,33,691	

FINMIN1121.TXT					
	2235	200-OTHER	69,638	0	69,638
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		69,638	0	69,638
	*****	-----	-----	-----	
	TOTAL(DDO)		48,84,408	7,18,921	56,03,329
HEADMASTER, G.H.S. BANWALA	2202	109-GOVERNMENT	90,50,422	11,62,079	1,02,12,501
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		90,50,422	11,62,079	1,02,12,501
	*****	-----	-----	-----	
	TOTAL(DDO)		90,50,422	11,62,079	1,02,12,501

HEADMASTER, G. H. S. BHUGGA KAULAN	2202	104-TEACHERS	0	1,431	1,431
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	60,89,990	9,35,686	70,25,676
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,567	1,567
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	60,89,990	9,38,684	70,28,674

		TOTAL (DD0)	60,89,990	9,38,684	70,28,674
HEADMASTER, G. H. S. HANDANA	2202	101-GOVERNMENT	36,01,669	0	36,01,669

FINMIN1121.TXT
PRIMARY SCHOOLS

109-GOVERNMENT	1,29,13,340	13,83,288	1,42,96,628
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SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)	1,65,15,009	13,83,288	1,78,98,297
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)	1,65,15,009	13,83,288	1,78,98,297
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S.	JAND MANGAULI	2202	101-GOVERNMENT	46,707	0	46,707
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INSTRUCTION INSTRUCTIONS(SECONDARY),	PRIMARY SCHOOLS
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S PUNJAB

(COLLEGES)

FINMIN1121.TXT

109-GOVERNMENT	91,48,876	14,92,631	1,06,41,507
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	2,57,10,592	28,75,919	2,85,86,511

*****	-----	-----	-----
TOTAL(DD0)	2,57,10,592	28,75,919	2,85,86,511

HEADMASTER,G.H.S. KHERI FATTA	2202	109-GOVERNMENT	1,02,69,371	11,26,692	1,13,96,063
		SECONDARY			
		SCH00LS			

110-ASSISTANCE	4,69,886	0	4,69,886
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			

*****		-----		
TOTAL(MH)		1,07,39,257	11,26,692	1,18,65,949

*****		-----		
TOTAL(DD0)		1,07,39,257	11,26,692	1,18,65,949

HEADMASTER,G.H.S. LUHAR MAJRA	2202	101-GOVERNMENT	2,260	0	2,260
KALAN		PRIMARY SCHOOLS			

*****		-----		
TOTAL(MH)		2,260	0	2,260

*****		-----		
TOTAL(DD0)		2,260	0	2,260

HEADMASTER,G.H.S. MIRZAPUR	2202	101-GOVERNMENT	44,58,871	0	44,58,871
		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. MIRZAPUR	2202	109-GOVERNMENT	4, 82, 30, 823	75, 74, 214	5, 58, 05, 037
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				110-ASSISTANCE	15, 84, 427	0	15, 84, 427
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		5, 42, 74, 121	75, 74, 214	6, 18, 48, 335

		TOTAL (DDO)			5, 42, 74, 121	75, 74, 214	6, 18, 48, 335

FINMIN1121.TXT					
HEADMASTER,G.H.S. TALANIA	2202	101-GOVERNMENT	12,000	0	12,000
		PRIMARY SCHOOLS			
		109-GOVERNMENT	66,33,457	10,10,630	76,44,087
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	66,45,457	10,10,630	76,56,087
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,00,000	0	1,00,000
		*****	-----		
		TOTAL(DD0)	67,45,457	10,10,630	77,56,087
HEADMASTER,G.H.S., BEHAR JACHHO	2202	104-INSPECTION	85,235	0	85,235
		109-GOVERNMENT	94,66,021	22,50,081	1,17,16,102

SECONDARY

SCHOOLS

TOTAL(MH)	95,51,256	22,50,081	1,18,01,337
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TOTAL(DDO)	95,51,256	22,50,081	1,18,01,337
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., DATIAL FEROZA 2202	109-GOVERNMENT	1,46,35,087	19,07,767	1,65,42,854
INSTRUCTION	INSTRUCTIONS(SECONDARY),		SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****				FINMIN1121.TXT			-----		
TOTAL(MH)				1,46,35,087		19,07,767		1,65,42,854	
*****				-----			-----		
TOTAL(DD0)				1,46,35,087		19,07,767		1,65,42,854	
HEADMASTER,G.H.S., IBRAHIMWALA				2202	104-TEACHERS	2,998		0	2,998
					AND OTHER				
					SERVICES				
					109-GOVERNMENT	46,55,885		6,98,592	53,54,477
					SECONDARY				
					SCHOOLS				
*****				-----			-----		
TOTAL(MH)				46,58,883		6,98,592		53,57,475	
*****				-----			-----		
TOTAL(DD0)				46,58,883		6,98,592		53,57,475	

HEADMASTER, G.H.S., KAHALWAN	2202	FINMIN1121.TXT 109-GOVERNMENT	64,74,635	8,99,011	73,73,646
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		64,74,635	8,99,011	73,73,646

2235	200-OTHER	1,95,714	0	1,95,714
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,95,714	0	1,95,714

*****	-----			
TOTAL(DDO)		66,70,349	8,99,011	75,69,360

HEADMASTER, G.H.S., KOTLI SURAT	2202	109-GOVERNMENT	86,32,822	12,51,621	98,84,443
MALHI		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	86,32,822	12,51,621	98,84,443
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*****	-----	-----	-----
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TOTAL(DDO)	86,32,822	12,51,621	98,84,443
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KULARA	2202	101-GOVERNMENT	4,45,672	0	4,45,672
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS			
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S	PUNJAB						
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(COLLEGES)

				109-GOVERNMENT	3,53,309	10,15,004	13,68,313
--	--	--	--	----------------	----------	-----------	-----------

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	7,98,981	10,15,004	18,13,985
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TOTAL(DDO)	7,98,981	10,15,004	18,13,985

HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT	61,22,870	7,86,259	69,09,129
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	61,22,870	7,86,259	69,09,129

TOTAL(DDO)	61,22,870	7,86,259	69,09,129

HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT	60,35,836	7,31,497	67,67,333
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	60,35,836	7,31,497	67,67,333
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*****	-----	-----	-----
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TOTAL (DDO)	60,35,836	7,31,497	67,67,333
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HEADMASTER, G.H.S., NANGLA	2202	109-GOVERNMENT	30,42,479	4,82,599	35,25,078
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	30,42,479	4,82,599	35,25,078
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*****	-----	-----	-----
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TOTAL (DDO)	30,42,479	4,82,599	35,25,078
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT	50,98,969	6,81,236	57,80,205
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		50,98,969	6,81,236	57,80,205

*****	-----			
TOTAL(DD0)		50,98,969	6,81,236	57,80,205

HEADMASTER,G.H.S., RAMPURA	2202	109-GOVERNMENT	71,07,787	11,71,835	82,79,622
GHANOTA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		71,07,787	11,71,835	82,79,622

*****	-----			
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TOTAL(DDO)			71,07,787	11,71,835	82,79,622
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HEADMASTER,G.H.S., RURKA	2202	109-GOVERNMENT	45,24,429	5,59,639	50,84,068
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			45,24,429	5,59,639	50,84,068

*****	-----				
TOTAL(DDO)			45,24,429	5,59,639	50,84,068

HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT	77,50,948	12,01,052	89,52,000
		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		77,50,948	12,01,052	89,52,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL(DDO)		77,50,948	12,01,052	89,52,000
			HEADMASTER, G.H.S.,	2202	109-GOVERNMENT	1,04,49,767	15,86,056
							1,20,35,823
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		1,82,00,715	27,87,108	2,09,87,823
			*****		-----		

TOTAL (DD0)		FINMIN1121.TXT	1,82,00,715	27,87,108	2,09,87,823
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HEADMASTER, G.H.S. , SIRAH	2202	109-GOVERNMENT	39,72,730	6,30,380	46,03,110
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	39,72,730	6,30,380	46,03,110

*****	-----	-----	-----
TOTAL (DD0)	39,72,730	6,30,380	46,03,110

HEADMASTER, G.H.S. , SHEKHUPURA	2202	104-TEACHERS	3,000	0	3,000
		AND OTHER			
		SERVICES			

109-GOVERNMENT	75,51,275	9,76,628	85,27,903
SECONDARY			
SCHOOLS			

110-ASSISTANCE	5,37,035	0	5,37,035
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FINMIN1121.TXT
TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

80,91,310

9,76,628

90,67,938

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S., SHEKHUPURA	2235	200-OTHER	1,43,225	15,984	1,59,209
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)

1,43,225

15,984

1,59,209

*****					-----		
TOTAL (DDO)			82,34,535	9,92,612	92,27,147		

HEADMASTER, G. H. S. ALMADIPUR	2202	109 - GOVERNMENT	88, 34, 561	11, 19, 103	99, 53, 664
		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL (MH)			88,34,561	11,19,103	99,53,664		

*****					-----		
TOTAL (DDO)			88,34,561	11,19,103	99,53,664		

HEADMASTER, G. H. S. BAGH SIKANDAR	2202	101-GOVERNMENT	2, 827	0	2, 827
PRIMARY SCHOOLS					

*****	-----	-----	-----
TOTAL(MH)	89,14,840	12,44,484	1,01,59,324

*****	-----	-----	-----
TOTAL(DDO)	89,14,840	12,44,484	1,01,59,324

HEADMASTER, G.H.S.BHARPURGARH	2202	101-GOVERNMENT	1,74,804	0	1,74,804
		PRIMARY SCHOOLS			
		109-GOVERNMENT	56,65,441	8,85,951	65,51,392
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	58,40,245	8,85,951	67,26,196

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S. BHARPURGARH	2235	200-OTHER	1,68,003	0	1,68,003
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		60,08,248	8,85,951	68,94,199

*****	-----			
TOTAL(DDO)		60,08,248	8,85,951	68,94,199

HEADMASTER, G. H. S. BHASMARA	2202	109-GOVERNMENT	54,91,677	8,28,313	63,19,990
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		54,91,677	8,28,313	63,19,990

FINMIN1121.TXT					
TOTAL (DDO)			54,91,677	8,28,313	63,19,990
HEADMASTER, G. H. S. DALWA	2202	101-GOVERNMENT	93,90,734	0	93,90,734
		PRIMARY SCHOOLS			
		104-TEACHERS	1,431	0	1,431
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,29,050	11,28,899	82,57,949
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,567	0	1,567
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			1,65,22,782	11,28,899	1,76,51,681

TOTAL(DDO)	1,65,22,782	11,28,899	1,76,51,681
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HEADMASTER,G.H.S.DHARAMKOT, GURU 2202	109-GOVERNMENT	4,88,493	6,66,724	11,55,217
NANAK KOT ISSU KHAN (MASITAN)	SECONDARY			

GOVERNMENT OF PUNJAB	Page 1469
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----
TOTAL(MH)	4,88,493 6,66,724 11,55,217

*****	-----
TOTAL(DDO)	4,88,493 6,66,724 11,55,217

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT	56,61,796	8,18,196	64,79,992
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INSTRUCTION INSTRUCTIONS(SECONDARY),		FINMIN1121.TXT SECONDARY			
S	PUNJAB	SCHOOLS			
(COLLEGES)					
		*****	-----		
		TOTAL(MH)	56,61,796	8,18,196	64,79,992
		*****	-----		
		TOTAL(DDO)	56,61,796	8,18,196	64,79,992
HEADMASTER, G . H . S . GURDITPUR		2202	104- TEACHERS	0	1,162
			AND OTHER		
			SERVICES		
			109- GOVERNMENT	92,52,696	13,12,911
			SECONDARY		1,05,65,607
			SCHOOLS		
		*****	-----		
		TOTAL(MH)	92,52,696	13,14,073	1,05,66,769

TOTAL (DDO)	92,52,696	13,14,073	1,05,66,769
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HEADMASTER, G. H. S. HARBANSPURA	2202	109-GOVERNMENT	73,95,571	9,56,750	83,52,321
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	73,95,571	9,56,750	83,52,321
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TOTAL (DDO)	73,95,571	9,56,750	83,52,321
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HEADMASTER, G. H. S. HARIAO KHURD	2202	109-GOVERNMENT	66,70,076	10,90,553	77,60,629
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
SECONDARY							
SCHOOLS							
*****					-----		
TOTAL(MH)					66,70,076	10,90,553	77,60,629
*****					-----		
TOTAL(DDO)					66,70,076	10,90,553	77,60,629
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.KHERI BARNA	2202	109-GOVERNMENT	86,12,762	9,56,028	95,68,790
INSTRUCTION INSTRUCTIONS(SECONDARY),					SECONDARY		
S PUNJAB					SCHOOLS		
(COLLEGES)							
*****					-----		
TOTAL(MH)					86,12,762	9,56,028	95,68,790
*****					-----		
TOTAL(DDO)					86,12,762	9,56,028	95,68,790

FINMIN1121.TXT						
HEADMASTER, G. H. S. KHERI GAJJU	2202	109-GOVERNMENT	62,66,999	9,82,420	72,49,419	
		SECONDARY				
		SCH00LS				
*****			-----			
	TOTAL (MH)		62,66,999	9,82,420	72,49,419	
*****			-----			
	TOTAL (DD0)		62,66,999	9,82,420	72,49,419	
HEADMASTER, G. H. S. NALINI	2202	101-GOVERNMENT	25,426	0	25,426	
		PRIMARY SCH00LS				
		109-GOVERNMENT	64,42,595	9,73,687	74,16,282	
		SECONDARY				
		SCH00LS				
*****			-----			
	TOTAL (MH)		64,68,021	9,73,687	74,41,708	
*****			-----			

TOTAL(DDO)	64,68,021	9,73,687	74,41,708
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HEADMASTER, G. H. S. NAMADA	2202	109-GOVERNMENT	26,48,842	2,81,691	29,30,533
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GOVERNMENT OF PUNJAB	Page 1471
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOOLS

TOTAL(MH)	26,48,842	2,81,691	29,30,533
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TOTAL(DDO)	26,48,842	2,81,691	29,30,533
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S. ROHTA	2202	109-GOVERNMENT	1,33,66,207	18,94,564	1,52,60,771
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY
--------------------------------------	-----------

S PUNJAB

(COLLEGES)

SCH00LS

*****		-----			
TOTAL(MH)		1,33,66,207	18,94,564	1,52,60,771	
*****		-----			
TOTAL(DDO)		1,33,66,207	18,94,564	1,52,60,771	
HEADMASTER, G . H . S . SADHUGARH	2202	101-GOVERNMENT	58,76,103	0	58,76,103
PRIMARY SCH00LS					
104-TEACHERS		0	1,431	1,431	
AND OTHER					
SERVICES					
109-GOVERNMENT		99,10,776	13,00,895	1,12,11,671	
SECONDARY					
SCH00LS					
789-SPECIAL		0	1,567	1,567	
COMPONENT PLAN					

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,57,86,879	13,03,893	1,70,90,772

*****	-----	-----	-----
TOTAL(DDO)	1,57,86,879	13,03,893	1,70,90,772

HEADMASTER, G. H. S. THUHI	2202	109-GOVERNMENT	1,02,56,518	12,69,121	1,15,25,639
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	FINMIN1121.TXT	1,02,56,518	12,69,121	1,15,25,639
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL(DDO)	1,02,56,518	12,69,121	1,15,25,639

HEADMASTER, G.H.S.UPPAL HERI	2202	104-TEACHERS	0	1,162	1,162
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	47,30,003	6,79,508	54,09,511
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,49,86,521	19,49,791	1,69,36,312

*****	-----	-----	-----
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TOTAL (DD0)		FINMIN1121.TXT	1,49,86,521	19,49,791	1,69,36,312
HEADMASTER, G.M.N. HIGH SCHOOL,	2202	101-GOVERNMENT	15,10,920	0	15,10,920
ROPAR		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,50,957	0	1,50,957
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	19,82,700	2,80,700	22,63,400
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			36,44,577	2,80,700	39,25,277
*****			-----		
TOTAL (DD0)			36,44,577	2,80,700	39,25,277

HEADMASTER, GANDHI NATIONAL

2202

FINMIN1121.TXT
109-GOVERNMENT

6,88,681

0

6,88,681

MIDDLE SCHOOL, NANGAL

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GANDHI NATIONAL	2202	110-ASSISTANCE	13,13,407	4,42,600	17,56,007
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MIDDLE SCHOOL, NANGAL		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		20,02,088	4,42,600	24,44,688
			*****		-----	-----	-----
			TOTAL (DDO)		20,02,088	4,42,600	24,44,688

HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	12,77,277	75,406	13,52,683
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ABOHAR(MODEL)		SECONDARY
		SCHOOLS

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TOTAL(MH)		12,77,277	75,406	13,52,683
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TOTAL(DDO)		12,77,277	75,406	13,52,683
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HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	0	1,01,749	1,01,749
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BADDUWAL		AND
		ADMINISTRATION

109-GOVERNMENT	11,97,645	8,19,853	20,17,498
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SECONDARY
SCHOOLS

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TOTAL(MH)		11,97,645	9,21,602	21,19,247
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TOTAL (DDO)				11,97,645	9,21,602	21,19,247	

HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	41,300	0	41,300		
BAHMNI WALA		AND					
		ADMINISTRATION					
		109-GOVERNMENT	2,26,81,848	26,07,977	2,52,89,825		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	3,000	0	3,000		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				Page 3642			

*****					-----		
TOTAL(MH)					2,27,26,148	26,07,977	2,53,34,125
*****					-----		
TOTAL(DD0)					2,27,26,148	26,07,977	2,53,34,125
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	2,01,34,453	27,66,335	2,29,00,788
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGHE-KE-UTTAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

FINMIN1121.TXT					
TOTAL(DD0)			2,01,37,453	27,66,335	2,29,03,788
HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	29,657	0	29,657
CHAK VEROKE		AND			
		ADMINISTRATION			
		109-GOVERNMENT	42,43,847	6,39,251	48,83,098
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,000	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			42,73,504	6,40,251	49,13,755
*****			-----		
TOTAL(DD0)			42,73,504	6,40,251	49,13,755

HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	1,65,217	0	1,65,217
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DALMIR KHERA	AND
	ADMINISTRATION

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	104-TEACHERS	21,000	0	21,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	DALMIR KHERA		AND OTHER
S	PUNJAB			SERVICES

(COLLEGES)

109-GOVERNMENT	10,81,28,441	1,50,97,326	12,32,25,767
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SECONDARY

SCHOOLS

789-SPECIAL	6,000	6,000	12,000
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COMPONENT PLAN

FOR SCHEDULED

*****		-----			
TOTAL(MH)		10,83,20,658	1,51,03,326	12,34,23,984	
*****		-----			
TOTAL(DDO)		10,83,20,658	1,51,03,326	12,34,23,984	
HEADMASTER,GOV T. HIGH SCHOOL, 2202		104-TEACHERS	3,000	0	3,000
GADDAN DHAB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,32,217	13,15,581	85,47,798
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	9,000	0	9,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			

FINMIN1121.TXT

TOTAL(MH)	72,44,217	13,15,581	85,59,798
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TOTAL(DDO)	72,44,217	13,15,581	85,59,798
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HEADMASTER,GOV T. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
GHALLU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,30,15,453	27,39,880	1,57,55,333
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SCHOOLS			

				TOTAL(MH)	1,30,18,453	27,39,880	1,57,58,333

*****					-----			
TOTAL(DDO)					1,30,18,453	27,39,880	1,57,58,333	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	1,16,20,467	22,30,401	1,38,50,868
INSTRUCTION INSTRUCTIONS(SECONDARY),					SECONDARY			
S PUNJAB					SCHOOLS			
(COLLEGES)								
					789-SPECIAL	1,564	2,800	4,364
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL(MH)					1,16,22,031	22,33,201	1,38,55,232	
*****					-----			
TOTAL(DDO)					1,16,22,031	22,33,201	1,38,55,232	

FINMIN1121.TXT						
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	6,905	6,905	
SCHOOL, JAAURKIAN		AND OTHER SERVICES				
		109-GOVERNMENT	2,91,89,623	25,69,640	3,17,59,263	
		SECONDARY SCHOOLS				
		789-SPECIAL	0	6,508	6,508	
		COMPONENT PLAN FOR SCHEDULED CASTES				
*****			-----			
TOTAL (MH)			2,91,89,623	25,83,053	3,17,72,676	
*****			-----			
TOTAL (DDO)			2,91,89,623	25,83,053	3,17,72,676	
HEADMASTER, GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	76,997	0	76,997	
HIGH SCHOOL, LEHLI KALAN		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL (MH)		76,997	0	76,997
*****					-----	-----	-----
		TOTAL (DDO)			76,997	0	76,997
		HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202	104- TEACHERS AND OTHER SERVICES	3,000	0	3,000
				109- GOVERNMENT	1,55,81,870	22,69,885	1,78,51,755

SECONDARY

SCHOOLS

*****		-----		
TOTAL (MH)		1,56,61,867	22,69,885	1,79,31,752

2235	200-OTHER	1,05,930	0	1,05,930
PROGRAMMES				

*****		-----		
TOTAL (MH)		1,05,930	0	1,05,930

*****		-----		
TOTAL (DD0)		1,57,67,797	22,69,885	1,80,37,682

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, LOHIA KHAS	AND OTHER			
SERVICES				

109-GOVERNMENT	54,44,750	8,20,163	62,64,913
SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	54,47,750	8,20,163	62,67,913

2235	200-OTHER	0	1,93,020	1,93,020
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	1,93,020	1,93,020

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	54,47,750	10,13,183	64,60,933
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB		FINMIN1121.TXT			
(COLLEGES)					

*****		-----		
TOTAL (MH)		70,27,393	10,48,318	80,75,711
2235	200-OTHER	35,626	0	35,626
PROGRAMMES				
*****		-----		
TOTAL (MH)		35,626	0	35,626
*****		-----		
TOTAL (DDO)		70,63,019	10,48,318	81,11,337
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	15,73,297	1,94,659	17,67,956
SCHOOL, SARHALI	SECONDARY			
SCHOOLS				
*****		-----		
TOTAL (MH)		15,73,297	1,94,659	17,67,956

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					15,73,297	1,94,659	17,67,956
HEADMASTER, GOVERNMENT GIRLS HIGH 2202				104-TEACHERS	3,000	0	3,000
SCHOOL, SHAHKOT				AND OTHER			
				SERVICES			
				109-GOVERNMENT	68,19,792	12,43,725	80,63,517
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	5,87,000	0	5,87,000

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)	89,83,089	14,38,384	1,04,21,473
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2235	200-OTHER	1,67,346	0	1,67,346
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PROGRAMMES

TOTAL (MH)	1,67,346	0	1,67,346
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TOTAL (DD0)	91,50,435	14,38,384	1,05,88,819
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HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	6,000	9,000	15,000
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SENIOR SECONDARY SCHOOL, BHADORH	AND OTHER
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SERVICES

109-GOVERNMENT	7,97,15,082	1,19,04,744	9,16,19,826
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	7,97,21,082	1,19,13,744	9,16,34,826

*****	-----	-----	-----
TOTAL(DDO)	7,97,21,082	1,19,13,744	9,16,34,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	2,827	0	2,827
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SALANI		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

FINMIN1121.TXT					
109-GOVERNMENT			1,15,21,935	14,69,801	1,29,91,736
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL(MH)			1,15,24,762	14,69,801	1,29,94,563
*****			-----	-----	-----
TOTAL(DDO)			1,15,24,762	14,69,801	1,29,94,563
HEADMASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	3,18,236	63,996	3,82,232
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,23,070	0	19,23,070
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			22,41,306	63,996	23,05,302

2202	001-DIRECTION	4,41,349	1,17,245	5,58,594
	AND			
	ADMINISTRATION			
	101-GOVERNMENT	1,70,72,074	0	1,70,72,074
	PRIMARY SCHOOLS			
	103-GOVERNMENT	0	55,134	55,134
	COLLEGES AND			
	INSTITUTES			
	104-INSPECTION	2,31,943	0	2,31,943
	104-TEACHERS	19,415	28,520	47,935
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	31,87,39,484	4,51,32,060	36,38,71,544
	SECONDARY			
	SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	18,33,762	0	18,33,762
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
				789-SPECIAL	13,125	8,339	21,464
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		33,83,51,152	4,53,41,298	38,36,92,450
			2210	001-DIRECTION	7,61,628	1,08,804	8,70,432
				AND			
				ADMINISTRATION			

	FINMIN1121.TXT			
	101-PREVENTION	95,99,133	8,16,126	1,04,15,259
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	58,11,622	35,68,012	93,79,634
	HEALTH CENTRES			
	103-PRIMARY	1,31,18,773	22,46,835	1,53,65,608
	HEALTH CENTRES			
	110-HOSPITAL	22,90,714	3,30,747	26,21,461
	AND			
	DISPENSARIES			
	110-HOSPITALS	49,31,519	6,92,260	56,23,779
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	3,65,13,389	77,62,784	4,42,76,173
2235	102-CHILD	1,21,314	0	1,21,314
	WELFARE			

102-PENSIONS	482	0	482
UNDER SOCIAL			
SECURITY			
SCHEMES			
107-SWATANTRATA	7,500	0	7,500
SAINIK SAMMAN			
PENSION SCHEME			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,18,274	1,41,272	5,59,546
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		5,47,570	1,41,272	6,88,842

*****					-----		
TOTAL(DDO)					37,76,53,417	5,33,09,350	43,09,62,767

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,62,142	0	34,62,142
SCHOOL (G) LALRU		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL(MH)					34,62,142	0	34,62,142

*****					-----		
TOTAL(DDO)					34,62,142	0	34,62,142

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,42,022	7,40,831	25,82,853
SCHOOL DAPPAR		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL(MH)					18,42,022	7,40,831	25,82,853

*****				-----		
TOTAL(DDO)				18,42,022	7,40,831	25,82,853

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,02,76,081	14,79,663	1,17,55,744
SCHOOL DHOLA KHERA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				1,02,76,081	14,79,663	1,17,55,744

*****				-----		
TOTAL(DDO)				1,02,76,081	14,79,663	1,17,55,744

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,82,547	5,95,476	38,78,023
SCHOOL JANDAU		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	32,82,547	5,95,476	38,78,023
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TOTAL(DDO)	32,82,547	5,95,476	38,78,023
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,21,125	0	5,21,125
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KUKUR SUHA		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

TOTAL(MH)	5,21,125	0	5,21,125
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TOTAL(DDO)	5,21,125	0	5,21,125
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,14,019	6,08,522	45,22,541
SCHOOL LIDDER KALAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	39,14,019	6,08,522	45,22,541

2235	200-OTHER	14,695	0	14,695
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,695	0	14,695

*****	-----	-----	-----
TOTAL(DD0)	39,28,714	6,08,522	45,37,236

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,97,936	5,41,977	39,39,913
SCHOOL NARAIANGARH		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	33,97,936	5,41,977	39,39,913

*****	-----	-----	-----
TOTAL(DDO)	33,97,936	5,41,977	39,39,913

GOVERNMENT OF PUNJAB Page 1484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	61,408	0	61,408
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	1,431	0	1,431
				AND OTHER			

109-GOVERNMENT	88,24,699	12,74,887	1,00,99,586
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SECONDARY

SCH00LS

789-SPECIAL	1,567	0	1,567
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	88,89,105	12,74,887	1,01,63,992
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TOTAL(DD0)	88,89,105	12,74,887	1,01,63,992
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,05,813	13,40,886	1,14,46,699
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SCH00L (GIRLS), TAPPA

SECONDARY

SCH00LS

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FINMIN1121.TXT

TOTAL(MH)	1,01,05,813	13,40,886	1,14,46,699
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2235	200-OTHER	9,402	0	9,402
	PROGRAMMES			

TOTAL(MH)	9,402	0	9,402
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TOTAL(DDO)	1,01,15,215	13,40,886	1,14,56,101
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	59,16,342	0	59,16,342
SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS			
		104-TEACHERS	0	2,591	2,591
		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINMIN1121.TXT
SCHOOLS

*****			-----		
TOTAL (MH)			55,03,834	7,87,626	62,91,460
2235	200-OTHER		2,67,321	0	2,67,321
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,67,321	0	2,67,321
*****			-----		
TOTAL (DDO)			57,71,155	7,87,626	65,58,781
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,07,872	11,36,764	1,14,44,636
SCHOOL BIKHOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,03,07,872	11,36,764	1,14,44,636

*****				-----			
TOTAL(DDO)					1,03,07,872	11,36,764	1,14,44,636

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,43,552	11,29,282	47,72,834
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GOVERNMENT OF PUNJAB Page 1486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOL CHAK DANA	SECONDARY
	SCHOOLS

*****				-----			
TOTAL(MH)					36,43,552	11,29,282	47,72,834

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,31,178	0	1,31,178
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL CHAK DANA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			1,31,178	0	1,31,178
*****			-----		
TOTAL(DD0)			37,74,730	11,29,282	49,04,012
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,56,429	0	8,56,429
SCHOOL DAGANA KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			8,56,429	0	8,56,429
*****			-----		
TOTAL(DD0)			8,56,429	0	8,56,429
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	10,92,447	0	10,92,447
SCHOOL GARH PADHANA		PRIMARY SCHOOLS			

104-INSPECTION	89,471	0	89,471
109-GOVERNMENT	20,40,070	3,29,003	23,69,073
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	32,21,988	3,29,003	35,50,991

2235	200-OTHER	2,01,232	88,499	2,89,731
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,01,232	88,499	2,89,731

*****-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							

TOTAL(DD0)					34,23,220	4,17,502	38,40,722
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	68,382	0	68,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HIALA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	43,616	0	43,616
				109-GOVERNMENT	1,07,58,077	15,29,742	1,22,87,819
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)					1,10,71,307	16,18,241	1,26,89,548
2235		200-OTHER		5,28,689	0	5,28,689	
				PROGRAMMES			
*****				-----			
TOTAL(MH)					5,28,689	0	5,28,689

*****			-----		
TOTAL(DDO)			1,48,21,984	19,47,244	1,67,69,228

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,14,312	14,28,872	1,09,43,184
SCHOOL JHAJI PIND		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			95,14,312	14,28,872	1,09,43,184

*****			-----		
TOTAL(DDO)			95,14,312	14,28,872	1,09,43,184

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,33,816	0	2,33,816
SCHOOL JHAJJI PIND		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			2,33,816	0	2,33,816

TOTAL(DDO)	2,33,816	0	2,33,816
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	41,91,503	0	41,91,503
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KARIHA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	86,83,686	11,91,393	98,75,079
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	1,91,753	1,85,022	3,76,775
				TO			
				NON-GOVERNMENT			

SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		1,30,66,942	13,76,415	1,44,43,357

2235	200-OTHER	13,941	0	13,941
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PROGRAMMES

*****		-----		
TOTAL(MH)		13,941	0	13,941

*****		-----		
TOTAL(DDO)		1,30,80,883	13,76,415	1,44,57,298

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	53,317	0	53,317
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SCHOOL KOT RANJA

109-GOVERNMENT	43,99,983	6,32,199	50,32,182
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SECONDARY

SCHOOLS

*****				-----			
TOTAL (MH)			44,53,300	6,32,199		50,85,499	

2235	200-OTHER		92,912	0		92,912	
PROGRAMMES							

*****				-----			
TOTAL (MH)			92,912	0		92,912	

*****				-----			
TOTAL (DDO)			45,46,212	6,32,199		51,78,411	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	41,47,340	0	41,47,340

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL MUSAPUR

PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

104-INSPECTION 1,74,209 0 1,74,209

109-GOVERNMENT 75,09,029 9,96,171 85,05,200

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 1,18,30,578 9,96,171 1,28,26,749

***** -----

TOTAL(DDO) 1,18,30,578 9,96,171 1,28,26,749

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 41,53,710 5,52,366 47,06,076

SCHOOL PANJAWA

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 41,53,710 5,52,366 47,06,076

***** -----

TOTAL(DDO) 41,53,710 5,52,366 47,06,076

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 23,94,012 0 23,94,012
SCHOOL, PRIMARY SCHOOLS

109-GOVERNMENT 1,39,86,921 18,50,958 1,58,37,879
SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 1,63,80,933 18,50,958 1,82,31,891

***** -----

TOTAL(DDO) 1,63,80,933 18,50,958 1,82,31,891

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 64,79,425 9,36,669 74,16,094
SCHOOL, CHAGRAN SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	64,79,425	9,36,669	74,16,094

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	64,79,425	9,36,669	74,16,094
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,76,984	8,84,067	67,61,051
SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
		SCHOOLS			

		FINMIN1121.TXT			
*****		-----			
TOTAL (MH)		1, 23, 56, 409	18, 20, 736	1, 41, 77, 145	
2235	200-OTHER	4, 485	0	4, 485	
PROGRAMMES					
*****		-----			
TOTAL (MH)		4, 485	0	4, 485	
*****		-----			
TOTAL (DD0)		1, 23, 60, 894	18, 20, 736	1, 41, 81, 630	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47, 07, 689	7, 21, 849	54, 29, 538
SCHOOL, ABIAN KALAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		47, 07, 689	7, 21, 849	54, 29, 538	
*****		-----			

TOTAL (DDO)	FINMIN1121.TXT	47,07,689	7,21,849	54,29,538
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, ADARMANPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	31,53,564	4,01,928	35,55,492
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	31,56,564	4,01,928	35,58,492

GOVERNMENT OF PUNJAB	Page 1491
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,742	0	12,742
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADARMANPUR		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)			12,742	0	12,742
*****			-----		
TOTAL(DD0)			31,69,306	4,01,928	35,71,234
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	15,78,104	0	15,78,104
SCHOOL, ADDI		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	9,000	12,000	21,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	20,85,03,971	3,48,47,066	24,33,51,037
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	9,000	9,000	18,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			21,01,00,075	3,48,68,066	24,49,68,141
*****			-----		
TOTAL(DDO)			21,01,00,075	3,48,68,066	24,49,68,141
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,764	0	59,764
SCHOOL, AJJOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			59,764	0	59,764
*****			-----		
TOTAL(DDO)			59,764	0	59,764

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,31,478	16,79,002	1,24,10,480
SCHOOL, AJRAM		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,07,31,478	16,79,002	1,24,10,480

*****	-----	-----	-----
TOTAL(DDO)	1,07,31,478	16,79,002	1,24,10,480

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,10,983	8,79,328	67,90,311
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AKBAR PURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----			
TOTAL(MH)		59,10,983	8,79,328	67,90,311	
2235	200-OTHER	77,477	0	77,477	
PROGRAMMES					
*****		-----			
TOTAL(MH)		77,477	0	77,477	
*****		-----			
TOTAL(DD0)		59,88,460	8,79,328	68,67,788	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,717	0	2,717
SCHOOL, ALIPUR SODHIAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	66,96,413	10,64,320	77,60,733
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		66,99,130	10,64,320	77,63,450	

*****				-----		
TOTAL(DDO)				66,99,130	10,64,320	77,63,450

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,39,430	11,94,100	69,33,530
SCHOOL, ALISHER		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				57,39,430	11,94,100	69,33,530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	29,070	0	29,070
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALISHER		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)			57,68,500	11,94,100	69,62,600
*****			-----		
TOTAL(DDO)			57,68,500	11,94,100	69,62,600
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,23,613	9,31,295	76,54,908
SCHOOL, ALLUNA PALHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			67,23,613	9,31,295	76,54,908
	2235	200-OTHER	1,58,203	0	1,58,203
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,58,203	0	1,58,203

*****				-----		
TOTAL (DD0)				68,81,816	9,31,295	78,13,111
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	4,324	0	4,324	
SCHOOL, AMRALA		PRIMARY SCHOOLS				
		104-TEACHERS	0	1,431	1,431	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,25,48,250	17,26,635	1,42,74,885	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	1,567	1,567	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				1,25,52,574	17,29,633	1,42,82,207

FINMIN1121.TXT				
109-GOVERNMENT				
		3,17,93,076	31,10,227	3,49,03,303
SECONDARY				
SCHOOLS				
789-SPECIAL				
		16,000	0	16,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)				
		4,45,45,630	48,42,860	4,93,88,490

TOTAL(DDO)				
		4,45,45,630	48,42,860	4,93,88,490
HEADMASTER, GOVERNMENT HIGH				
2202	109-GOVERNMENT	17,90,438	0	17,90,438
SCHOOL, ASPAL KALAN				
SECONDARY				
SCHOOLS				

TOTAL(MH)				
		17,90,438	0	17,90,438

*****				-----		
TOTAL(DDO)				17,90,438	0	17,90,438

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,73,995	6,66,755	28,40,750
SCHOOL, BACHHOHI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				21,73,995	6,66,755	28,40,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		21,73,995	6,66,755	28,40,750

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,01,20,136	0	1,01,20,136
SCHOOL, BADBAR		PRIMARY SCHOOLS			
		104-TEACHERS	0	4,030	4,030
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	20,94,94,012	2,77,82,176	23,72,76,188
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,368	4,368
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
***** -----					
TOTAL(MH)			22,17,88,143	2,84,57,329	25,02,45,472

2235	200-OTHER	94,591	0	94,591
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PROGRAMMES

* * * * *

TOTAL (MH)	94,591	0	94,591
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TOTAL (DDO)	22,18,82,734	2,84,57,329	25,03,40,063
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	3,55,62,055	0	3,55,62,055
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SCHOOL, BADRA PRIMARY SCHOOLS

104-INSPECTION	58,830	0	58,830
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104-TEACHERS	6,000	6,000	12,000
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AND OTHER

SERVICES

109-GOVERNMENT	14,70,23,313	1,07,72,985	15,77,96,298
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADRA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
			TOTAL(MH)		18,26,53,198	1,07,78,985	19,34,32,183
			2235	200-OTHER	1,32,385	0	1,32,385
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		1,32,385	0	1,32,385

TOTAL (DD0)			18,27,85,583	1,07,78,985	19,35,64,568
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,82,197	0	15,82,197
SCHOOL, BADROKHAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			15,82,197	0	15,82,197
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2235	200-OTHER	1,90,453	0	1,90,453
	PROGRAMMES			

TOTAL (MH)			1,90,453	0	1,90,453
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TOTAL (DD0)			17,72,650	0	17,72,650
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,80,807	0	56,80,807
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SCHOOL, BADWALA

FINMIN1121.TXT
PRIMARY SCHOOLS

109-GOVERNMENT 44,04,232 6,16,228 50,20,460

SECONDARY

SCHOOLS

***** -----
TOTAL(MH) 1,00,85,039 6,16,228 1,07,01,267

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,00,85,039	6,16,228	1,07,01,267

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,44,041	0	41,44,041
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAHADUR		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL (MH)			1,42,29,080	6,16,228	1,48,45,308
*****			-----		
TOTAL (DD0)			1,42,29,080	6,16,228	1,48,45,308
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,89,295	0	7,89,295
SCHOOL, BAJWARA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			7,89,295	0	7,89,295
*****			-----		
TOTAL (DD0)			7,89,295	0	7,89,295
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,70,507	14,29,314	1,43,99,821
SCHOOL, BAKHORA KALAN		SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1, 29, 70, 507	14, 29, 314	1, 43, 99, 821

2235	200-OTHER	49, 862	0	49, 862
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	49, 862	0	49, 862

*****	-----	-----	-----
TOTAL (DD0)	1, 30, 20, 369	14, 29, 314	1, 44, 49, 683

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	75, 08, 478	0	75, 08, 478
SCHOOL, BALAD KALAN		PRIMARY SCHOOLS			
		104-INSPECTION	7, 438	0	7, 438
		109-GOVERNMENT	83, 24, 739	9, 68, 863	92, 93, 602

GOVERNMENT OF PUNJAB

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					1,58,40,655	9,68,863	1,68,09,518
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,500	0	4,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAD KALAN	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL (MH)					4,500	0	4,500
*****					-----		
TOTAL (DDO)					1,58,45,155	9,68,863	1,68,14,018

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,97,226	7,02,807	51,00,033
SCHOOL, BALAMGARH (MANDWARA)		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			43,97,226	7,02,807	51,00,033
*****			-----		
TOTAL(DDO)			43,97,226	7,02,807	51,00,033
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,95,641	15,50,236	1,20,45,877
SCHOOL, BALPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,04,95,641	15,50,236	1,20,45,877
*****			-----		
TOTAL(DDO)			1,04,95,641	15,50,236	1,20,45,877

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,05,546	0	5,05,546
SCHOOL, BANBHORI		PRIMARY SCHOOLS			
		109-GOVERNMENT	79,45,155	8,62,725	88,07,880
		SECONDARY			
		SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		84,50,701	8,62,725	93,13,426

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,941	2,36,945	2,45,886
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BANBHORI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			84,59,642	10,99,670	95,59,312
*****			-----		
TOTAL(DD0)			84,59,642	10,99,670	95,59,312
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,24,786	5,87,227	51,12,013
SCHOOL, BANSIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			45,24,786	5,90,227	51,15,013
2235	200-OTHER		3,029	64,700	67,729
	PROGRAMMES				

TOTAL (MH)	3,029	64,700	67,729

TOTAL (DD0)	45,27,815	6,54,927	51,82,742

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,76,223	4,25,487	35,01,710
SCHOOL, BASIALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	30,76,223	4,25,487	35,01,710

TOTAL (DD0)	30,76,223	4,25,487	35,01,710

	2235	200-OTHER	21,052	0	21,052
		PROGRAMMES			

	TOTAL(MH)		21,052	0	21,052

	TOTAL(DDO)		1,17,469	0	1,17,469
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, BHAGU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,77,362	8,33,160	71,10,522
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		62,80,362	8,33,160	71,13,522

*****				-----		
TOTAL(DDO)				62,80,362	8,33,160	71,13,522

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,81,980	7,15,146	58,97,126
SCHOOL, BHAI KI PISHORE		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		51,81,980	7,15,146	58,97,126
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2235	200-OTHER	12,204	0	12,204
------	-----------	--------	---	--------

PROGRAMMES

*****			-----		
TOTAL(MH)			51,94,184	7,15,146	59,09,330
*****			-----		
TOTAL(DD0)			51,94,184	7,15,146	59,09,330
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHALIAN	2202	104-TEACHERS	1,439	0	1,439
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	32,72,712	4,50,172	37,22,884
COMPONENT PLAN FOR SCHEDULED CASTES		789-SPECIAL	1,561	0	1,561

TOTAL(MH)			32,75,712	4,50,172	37,25,884
*****			-----		
TOTAL(DD0)			32,75,712	4,50,172	37,25,884
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,81,842	3,61,412	32,43,254
SCHOOL, BHANGAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			28,81,842	3,61,412	32,43,254
*****			-----		
TOTAL(DD0)			28,81,842	3,61,412	32,43,254

				FINMIN1121.TXT			
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,98,456	3,80,693	23,79,149
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	19,98,456	3,80,693	23,79,149
				*****	-----		
				TOTAL(DDO)	19,98,456	3,80,693	23,79,149
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	68,233	0	68,233
		SCHOOL, BHASAU		PRIMARY SCHOOLS			
				109-GOVERNMENT	46,12,452	0	46,12,452
				SECONDARY			
				SCHOOLS			
				*****	-----		

		FINMIN1121.TXT			
TOTAL(MH)			46,80,685	0	46,80,685

TOTAL(DD0)			46,80,685	0	46,80,685
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, BHATHALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,78,26,534	28,87,282	2,07,13,816
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,78,29,534	28,87,282	2,07,16,816
2235		200-OTHER	1,30,468	0	1,30,468
		PROGRAMMES			

TOTAL(MH)			1,30,468	0	1,30,468

TOTAL (DDO)

1,79,60,002

28,87,282

2,08,47,284

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

92,00,489

13,27,571

1,05,28,060

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, BHATI WAL KALAN

SECONDARY

SCHOOLS

TOTAL (MH)

92,00,489

13,27,571

1,05,28,060

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

5,937

0

5,937

INSTRUCTION INSTRUCTIONS (SECONDARY),

SCHOOL, BHATI WAL KALAN

PROGRAMMES

S

PUNJAB

(COLLEGES)

*****			-----		
TOTAL (MH)			5,937	0	5,937
*****			-----		
TOTAL (DDO)			92,06,426	13,27,571	1,05,33,997
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,098	0	42,098
SCHOOL, BHIKH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			42,098	0	42,098
	2235	200-OTHER	8,050	0	8,050
		PROGRAMMES			
*****			-----		
TOTAL (MH)			8,050	0	8,050

*****				-----			
TOTAL (DDO)			50,148	0	50,148		

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000		
SCHOOL, BHIM JASSA		AND OTHER					
		SERVICES					
		109-GOVERNMENT	92,97,698	29,98,273	1,22,95,971		
		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)			92,97,698	30,01,273	1,22,98,971		

*****				-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			92,97,698	30,01,273	1,22,98,971

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,78,661	8,46,677	66,25,338
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOL KALOTA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL (MH)		1,50,76,359	38,47,950	1,89,24,309

*****	-----			
TOTAL (DDO)		1,50,76,359	38,47,950	1,89,24,309

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,05,699	5,61,221	41,66,920
SCHOOL, BHOTIAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		36,05,699	5,61,221	41,66,920

***** -----

TOTAL(DDO) 36,05,699 5,61,221 41,66,920

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 33,95,450 7,76,942 41,72,392
SCHOOL, BHOTNA SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 33,95,450 7,76,942 41,72,392

***** -----

TOTAL(DDO) 33,95,450 7,76,942 41,72,392

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 35,71,547 4,63,256 40,34,803
SCHOOL, BHUMSI SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 35,71,547 4,63,256 40,34,803

TOTAL (DDO)

35,71,547

4, 63, 256

40,34,803

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,04,442	0	5,04,442

109-GOVERNMENT	43,72,476	6,86,885	50,59,361
SECONDARY			
SCHOOLS			

* * * * *

TOTAL (MH)

48,76,918

6,86,885

55,63,803

2235	200-OTHER	73,257	0	73,257
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PROGRAMMES

* * * * *

TOTAL (MH)	73,257	0	73,257
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TOTAL(DDO)	49,50,175	6,86,885	56,37,060
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,73,487	4,85,682	36,59,169
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SCHOOL, BIHALA SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	31,73,487	4,85,682	36,59,169
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2235	200-OTHER	69,531	0	69,531
------	-----------	--------	---	--------

PROGRAMMES

*****FINMIN1121.TXT*****			
TOTAL(MH)	69,531	0	69,531

TOTAL(DDO)	32,43,018	4,85,682	37,28,700

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,84,956	15,00,106	1,09,85,062
SCHOOL, BODHIGH KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	94,84,956	15,00,106	1,09,85,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN1121.TXT				
TOTAL(DD0)					94,84,956	15,00,106	1,09,85,062	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,32,548	2,20,416	31,52,964	
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY				
S	PUNJAB	SCHOOL, BOPA RAI KALAN		SCHOOLS				
(COLLEGES)								
				*****	-----	-----	-----	
TOTAL(MH)					1,24,17,504	17,20,522	1,41,38,026	
2235				200-OTHER	11,850	0	11,850	
				PROGRAMMES				
				*****	-----	-----	-----	
TOTAL(MH)					11,850	0	11,850	
				*****	-----	-----	-----	
TOTAL(DD0)					1,24,29,354	17,20,522	1,41,49,876	
HEADMASTER, GOVERNMENT HIGH				2202	101-GOVERNMENT	1,19,70,155	0	1,19,70,155

		FINMIN1121.TXT			
SCHOOL, BRAHMAN MAJRA		PRIMARY SCHOOLS			
		109-GOVERNMENT	89,38,793	11,75,078	1,01,13,871
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,09,08,948	11,75,078	2,20,84,026
		*****	-----	-----	-----
		TOTAL(DD0)	2,09,08,948	11,75,078	2,20,84,026
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	80,92,405	10,62,970
			SECONDARY		91,55,375
SCHOOL, BUTA MANDI			SCHOOLS		
			789-SPECIAL	3,000	0
			3,000		3,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
			*****	-----	-----

TOTAL (MH)	80,95,405	10,62,970	91,58,375
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	80,95,405	10,62,970	91,58,375
-------------	-----------	-----------	-----------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,90,613	16,97,691	1,24,88,304
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, CHAHAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	1,88,86,018	27,60,661	2,16,46,679
------------	-------------	-----------	-------------

2235	200-OTHER	1,23,419	0	1,23,419
------	-----------	----------	---	----------

PROGRAMMES

*****				-----		
TOTAL(MH)				1,23,419	0	1,23,419
*****				-----		
TOTAL(DD0)				1,90,09,437	27,60,661	2,17,70,098
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		3,000	0	3,000
SCHOOL, CHAK VENDAL		AND OTHER				
		SERVICES				
		109-GOVERNMENT		35,43,168	4,67,216	40,10,384
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				35,46,168	4,67,216	40,13,384
*****				-----		
TOTAL(DD0)				35,46,168	4,67,216	40,13,384

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	19,900	19,900
SCHOOL, CHANAN KHERA		AND			
		ADMINISTRATION			
		103-GOVERNMENT	55,134	0	55,134
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	6,000	0	6,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,84,13,220	56,87,749	3,41,00,969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	6,000	0	6,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHANAN KHERA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,84,80,354	57,07,649	3,41,88,003

2235	200-OTHER	1,800	0	1,800
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,800	0	1,800

*****	-----	-----	-----
TOTAL(DDO)	2,84,82,154	57,07,649	3,41,89,803

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,400	0	6,400
SCHOOL, CHHAPRAL		SECONDARY			

*****			-----		
TOTAL(MH)			6,400	0	6,400
*****			-----		
TOTAL(DDO)			6,400	0	6,400
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	26,049	0	26,049
SCHOOL, CHHINIWAL KALAN		PROGRAMMES			
*****			-----		
TOTAL(MH)			26,049	0	26,049
*****			-----		
TOTAL(DDO)			26,049	0	26,049
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,77,793	17,97,015	1,34,74,808
SCHOOL, CHORI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,16,77,793	17,97,015	1,34,74,808

GOVERNMENT OF PUNJAB Page 1509

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,16,77,793 17,97,015 1,34,74,808

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,43,137	3,43,137
SCHOOL, CHUHARKE KHURD		SECONDARY			
		SCH00LS			

*****			-----				
TOTAL (MH)			1,16,77,793	21,40,152	1,38,17,945		
*****			-----				
TOTAL (DDO)			1,16,77,793	21,40,152	1,38,17,945		
HEADMASTER, GOVERNMENT HIGH SCHOOL, CHUNI KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,93,373	27,49,842	2,27,43,215
*****			-----				
TOTAL (MH)			1,99,93,373	27,49,842	2,27,43,215		
2235			200-OTHER PROGRAMMES	18,746	0	18,746	
*****			-----				
TOTAL (MH)			18,746	0	18,746		
*****			-----				

		FINMIN1121.TXT			
TOTAL(DDO)			2,00,12,119	27,49,842	2,27,61,961

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,40,849	0	23,40,849
SCHOOL, DADHERI		PRIMARY SCHOOLS			

		109-GOVERNMENT	86,50,137	12,30,357	98,80,494
		SECONDARY			
		SCHOOLS			

	*****	-----			
TOTAL(MH)			1,09,90,986	12,30,357	1,22,21,343

GOVERNMENT OF PUNJAB	Page 1510
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	38,382	0	38,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DADHERI		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL(MH)			38,382	0	38,382
*****			-----		
TOTAL(DD0)			1,10,29,368	12,30,357	1,22,59,725
HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,24,567	20,57,911	1,38,82,478
	*****		-----		
	TOTAL(MH)		1,18,24,567	20,57,911	1,38,82,478
2235	200-OTHER PROGRAMMES	2,21,366	54,394	2,75,760	
		*****		-----	
TOTAL(MH)		2,21,366	54,394	2,75,760	

TOTAL(DD0)

1,20,45,933

21,12,305

1,41,58,238

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,436

0

1,436

SCHOOL, DALEL WALA

AND OTHER

SERVICES

109-GOVERNMENT

52,45,938

9,71,811

62,17,749

SECONDARY

SCHOOLS

789-SPECIAL

1,564

0

1,564

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

52,48,938

9,71,811

62,20,749

2235

200-OTHER

1,71,450

0

1,71,450

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,71,450	0	1,71,450
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, DALEL WALA						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)					54,20,388	9,71,811	63,92,199
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	2,47,158	0	2,47,158
SCHOOL, DASKA			SECONDARY				
			SCHOOLS				

*****			-----		
TOTAL(MH)			4,18,608	0	4,18,608

*****			-----		
TOTAL(DD0)			56,67,546	9,71,811	66,39,357

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,168	0	1,05,168
SCHOOL, DHALIWAL		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			1,05,168	0	1,05,168

*****			-----		
TOTAL(DD0)			1,05,168	0	1,05,168

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,38,497	4,73,674	45,12,171
SCHOOL, DHARAMGARH		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	40,38,497	4,73,674	45,12,171

*****	-----	-----	-----
TOTAL(DDO)	40,38,497	4,73,674	45,12,171

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	19,794	0	19,794
SCHOOL, DHAULA		PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		19,794	0	19,794

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	19,794	0	19,794
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,60,213	10,32,124	96,92,337
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	86,80,007	10,32,124	97,12,131

*****	-----	-----	-----
TOTAL(DDO)	86,80,007	10,32,124	97,12,131

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,86,686	0	7,86,686
SCHOOL, DHURKOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	7,86,686	0	7,86,686
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*****	-----	-----	-----
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TOTAL (DDO)	7,86,686	0	7,86,686
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	52,294	0	52,294
SCHOOL, DIWANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	52,294	0	52,294
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*****	-----	-----	-----
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TOTAL (DDO)	52,294	0	52,294
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	43,10,833	6,11,444	49,22,277
SCHOOL, DRAULI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		43,10,833	6,11,444	49,22,277
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, DRAULI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		44,10,833	6,11,444	50,22,277
			*****		-----	-----	-----
			TOTAL (DDO)		44,10,833	6,11,444	50,22,277
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,60,905	9,85,150	78,46,055

SCHOOL, DUGARI

SECONDARY

SCHOOLS

TOTAL(MH)	68,60,905	9,85,150	78,46,055
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TOTAL(DDO)	68,60,905	9,85,150	78,46,055
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HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

57,80,219

7,39,589

65,19,808

SCHOOL, FATEHGARH PANJ GRAIAN

SECONDARY

SCHOOLS

TOTAL(MH)	57,80,219	7,39,589	65,19,808
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2235

200-OTHER

0

5,940

5,940

PROGRAMMES

TOTAL(MH)	0	5,940	5,940
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*****				-----		
TOTAL (DDO)				57,80,219	7,45,529	65,25,748

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, FATEHPUR BHAGWAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	26,47,855	4,59,278	31,07,133
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GOVERNMENT OF PUNJAB Page 1514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

*****				-----		
TOTAL (MH)				26,50,855	4,59,278	31,10,133

*****					-----		
TOTAL (DDO)					26,50,855	4,59,278	31,10,133
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	50,06,479	5,56,809	55,63,288
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, GAGGA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL (MH)					50,06,479	5,56,809	55,63,288
*****					-----		
TOTAL (DDO)					50,06,479	5,56,809	55,63,288
HEADMASTER, GOVERNMENT HIGH			2202	109 - GOVERNMENT	40,34,564	5,96,555	46,31,119
SCHOOL, GAMBHIRPUR				SECONDARY			
				SCHOOLS			
*****					-----		

		FINMIN1121.TXT			
TOTAL(MH)			40,34,564	5,96,555	46,31,119
*****			-----		
TOTAL(DD0)			40,34,564	5,96,555	46,31,119
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,39,953	3,10,121	25,50,074
SCHOOL, GANDHRAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			22,39,953	3,10,121	25,50,074
*****			-----		
TOTAL(DD0)			22,39,953	3,10,121	25,50,074
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,31,221	9,49,395	75,80,616
SCHOOL, GANDUAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		66,31,221	9,49,395	75,80,616
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	49,642	0	49,642
			PROGRAMMES				
			*****		-----		
			TOTAL(MH)		66,80,863	9,49,395	76,30,258

			TOTAL(DDO)		66,80,863	9,49,395	76,30,258

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
SCHOOL, GARDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	33,70,359	13,82,861	47,53,220
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			33,70,359	13,85,861	47,56,220
*****			-----		
TOTAL(DD0)			33,70,359	13,85,861	47,56,220
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, GEHAL		AND OTHER			

SERVICES

109-GOVERNMENT	44,07,865	6,28,436	50,36,301
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SECONDARY

SCHOOLS

TOTAL(MH)	44,07,865	6,31,436	50,39,301
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	36,962	0	36,962
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GEHAL		PROGRAMMES			
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S	PUNJAB
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(COLLEGES)

TOTAL(MH)	36,962	0	36,962
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*****			-----		
TOTAL (DDO)			44,44,827	6,31,436	50,76,263

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,74,661	9,98,733	83,73,394
SCHOOL, GERA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			73,74,661	9,98,733	83,73,394

*****			-----		
TOTAL (DDO)			73,74,661	9,98,733	83,73,394

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,04,603	7,61,915	57,66,518
SCHOOL, GHANAUR JATAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			50,04,603	7,61,915	57,66,518

*****				-----		
TOTAL(DDO)				50,04,603	7,61,915	57,66,518
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436	
SCHOOL, GHARAGNA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	69,37,950	12,54,190	81,92,140	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	1,564	1,564	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				69,37,950	12,57,190	81,95,140

		FINMIN1121.TXT			
		109-GOVERNMENT	84,18,410	12,05,396	96,23,806
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	84,18,410	12,08,396	96,26,806
		*****	-----	-----	-----
		TOTAL (DD0)	84,18,410	12,08,396	96,26,806
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,04,628	0	1,04,628
SCHOOL, GHURIANA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	76,87,657	9,39,669	86,27,326
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	12,000	3,000	15,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL (MH)				78,04,285	9,42,669	87,46,954	
*****				-----			
TOTAL (DDO)				78,04,285	9,42,669	87,46,954	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,93,468	0	1,93,468
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GIDDERAN WALI		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				104-TEACHERS	6,000	0	6,000
				AND OTHER			
				SERVICES			

109-GOVERNMENT	93,21,587	13,38,798	1,06,60,385
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SECONDARY

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	95,24,055	13,38,798	1,08,62,853

2235	200-OTHER	68,756	0	68,756
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	68,756	0	68,756

*****	-----	-----	-----
TOTAL(DD0)	95,92,811	13,38,798	1,09,31,609

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,72,751	11,21,664	85,94,415
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SCHOOL, GOBINDGARH KHOKHAR

SECONDARY

SCHOOLS

TOTAL(MH)

74,72,751

11,21,664

85,94,415

2235

200-OTHER

5,281

0

5,281

PROGRAMMES

TOTAL(MH)

5,281

0

5,281

TOTAL(DDO)

74,78,032

11,21,664

85,99,696

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,41,760	7,86,654	49,28,414
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HAMIRGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					41,41,760	7,86,654	49,28,414

TOTAL(DDO)					41,41,760	7,86,654	49,28,414
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,66,89,975	23,17,286	1,90,07,261
		SCHOOL, HANDIANA		SECONDARY			
				SCHOOLS			

TOTAL(MH)					1,66,89,975	23,17,286	1,90,07,261

*****				-----		
TOTAL (DDO)				1,66,89,975	23,17,286	1,90,07,261
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439	
SCHOOL, HARIPUR		AND OTHER				
		SERVICES				
		109-GOVERNMENT	43,79,683	6,09,199	49,88,882	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,561	0	1,561	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				43,82,683	6,09,199	49,91,882
*****				-----		
TOTAL (DDO)				43,82,683	6,09,199	49,91,882

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,38,473	8,90,518	67,28,991
SCHOOL, HARIPUR (MEHATPUR)		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	58,38,473	8,90,518	67,28,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	58,38,473	8,90,518	67,28,991
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,03,492	3,66,878	33,70,370
SCHOOL, HERO KHURD		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			88,41,965	12,57,396	1,00,99,361
*****			-----	-----	-----
TOTAL(DD0)			88,41,965	12,57,396	1,00,99,361
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,44,846	7,79,036	67,23,882
SCHOOL, HIMATANA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			59,44,846	7,79,036	67,23,882
	2235	200-OTHER	37,692	0	37,692
		PROGRAMMES			

FINMIN1121.TXT

TOTAL(MH)	37,692	0	37,692

TOTAL(DDO)	59,82,538	7,79,036	67,61,574

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,88,023	10,55,454	77,43,477
SCHOOL, IBRAHIMPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	66,88,023	10,55,454	77,43,477

TOTAL(DDO)	66,88,023	10,55,454	77,43,477

FINMIN1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,433
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ISSI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	35,79,891	4,49,981
				SECONDARY		40,29,872
				SCHOOLS		
				789-SPECIAL	0	1,567
				COMPONENT PLAN		1,567
				FOR SCHEDULED		
				CASTES		

			TOTAL(MH)		1,02,67,914	15,08,435
						1,17,76,349

			TOTAL(DD0)		1,02,67,914	15,08,435
						1,17,76,349

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,32,749	10,54,529	90,87,278
SCHOOL, JABO MAJRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	80,32,749	10,54,529	90,87,278

*****	-----	-----	-----
TOTAL (DD0)	80,32,749	10,54,529	90,87,278

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,72,30,487	23,41,117	1,95,71,604
SCHOOL, JAKHEPAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,72,30,487	23,41,117	1,95,71,604

*****	-----	-----	-----
TOTAL (DD0)	1,72,30,487	23,41,117	1,95,71,604

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,46,006	7,93,510	66,39,516
SCHOOL, JALBHI		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB Page 1522

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		58,46,006	7,93,510	66,39,516

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL (DDO)	58,46,006	7,93,510	66,39,516

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,32,022	15,51,899	1,21,83,921
SCHOOL, JAMALPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,64,78,028	23,45,409	1,88,23,437
*****			-----		
TOTAL(DD0)			1,64,78,028	23,45,409	1,88,23,437
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,66,576	8,52,071	59,18,647
SCHOOL, JANAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			50,66,576	8,52,071	59,18,647
*****			-----		
TOTAL(DD0)			50,66,576	8,52,071	59,18,647

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,210	0	10,210
SCHOOL, JAT00R		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	10,210	0	10,210

*****	-----	-----	-----
TOTAL (DD0)	10,210	0	10,210

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,42,295	2,75,761	19,18,056
SCHOOL, JHALUR VIA MOONAK		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						

TOTAL(MH)			16,42,295	2,75,761	19,18,056	
PUBLIC	DIRECTOR, PUBLIC	*****				

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
TOTAL(DDO)			16,42,295	2,75,761	19,18,056	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	85,89,675	10,93,614	96,83,289
SCHOOL, JHANER			SECONDARY			
			SCHOOLS			
*****			-----			
TOTAL(MH)			1,02,31,970	13,69,375	1,16,01,345	
2235	200-OTHER	21,626	1,06,722	1,28,348		
		PROGRAMMES				
*****			-----			

		FINMIN1121.TXT			
TOTAL(MH)			21,626	1,06,722	1,28,348

TOTAL(DD0)			1,02,53,596	14,76,097	1,17,29,693
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,44,269	6,87,892	61,32,161
SCHOOL, JHINJARI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			54,44,269	6,87,892	61,32,161

TOTAL(DD0)			54,44,269	6,87,892	61,32,161
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,99,189	0	9,99,189
SCHOOL, KA		SECONDARY			
		SCHOOLS			

TOTAL(MH)

FINMIN1121.TXT

9,99,189

0

9,99,189

TOTAL(DDO)

9,99,189

0

9,99,189

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAIRE		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	43,91,442	6,16,805	50,08,247
SECONDARY			
SCHOOLS			

TOTAL(MH)	43,91,442	6,19,805	50,11,247
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*****	-----	-----	-----
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TOTAL(DDO)	43,91,442	6,19,805	50,11,247
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,66,860	0	3,66,860
SCHOOL, KALA BAHAIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	3,66,860	0	3,66,860
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*****	-----	-----	-----
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TOTAL(DDO)	3,66,860	0	3,66,860
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,44,267	8,76,661	81,20,928
SCHOOL, KALAL MAJRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	72,44,267	8,76,661	81,20,928
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TOTAL (DDO)	72,44,267	8,76,661	81,20,928

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	45,31,295	6,81,629	52,12,924
SCHOOL, KALARAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	45,31,295	6,81,629	52,12,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					45,31,295	6,81,629	52,12,924
		TOTAL (DDO)					

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,374	4,76,564	5,69,938
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALEKE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		46,24,669	11,58,193	57,82,862

2235	200-OTHER	7,559	0	7,559
	PROGRAMMES			

*****	-----			
TOTAL(MH)		7,559	0	7,559

*****	-----			
TOTAL(DD0)		46,32,228	11,58,193	57,90,421

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,70,762	8,97,990	75,68,752
SCHOOL, KALITRAN		SECONDARY			

SCH00LS

*****			-----		
TOTAL(MH)			66,70,762	8,97,990	75,68,752

*****			-----		
TOTAL(DD0)			66,70,762	8,97,990	75,68,752

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,25,464	4,85,602	39,11,066
SCHOOL, KALUWAHAR		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			34,25,464	4,85,602	39,11,066

*****			-----		
TOTAL(DD0)			34,25,464	4,85,602	39,11,066

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,49,101	3,52,009	34,01,110
SCHOOL, KALYAN		SECONDARY			

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			TOTAL(MH)		30,49,101	3,52,009	34,01,110

PUBLIC	DIRECTOR, PUBLIC	*****	-----		-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	30,49,101	3,52,009	34,01,110
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,56,951	10,79,478	80,36,429
SCHOOL, KAMALPUR		SECONDARY			

*****			-----		
TOTAL (MH)			1,00,06,052	14,31,487	1,14,37,539
2235	200-OTHER		1,16,263	0	1,16,263
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,16,263	0	1,16,263
*****			-----		
TOTAL (DDO)			1,01,22,315	14,31,487	1,15,53,802
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,08,318	14,20,791	1,09,29,109
SCHOOL, KANAKWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			95,08,318	14,20,791	1,09,29,109

TOTAL(DDO)			95,08,318	14,20,791	1,09,29,109

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,42,01,639	20,33,684	1,62,35,323
SCHOOL, KANJLA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,42,01,639	20,33,684	1,62,35,323

2235	200-OTHER	1,58,570	32,261	1,90,831	
	PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
TOTAL(MH)					1,58,570	32,261	1,90,831
*****					-----		
TOTAL(DDO)					1,43,60,209	20,65,945	1,64,26,154
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,09,321	6,71,761	50,81,082
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KARALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					44,09,321	6,71,761	50,81,082
*****					-----		
TOTAL(DDO)					44,09,321	6,71,761	50,81,082
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
		SCHOOL, KARAM GARH		AND OTHER			
				SERVICES			

FINMIN1121.TXT					
109-GOVERNMENT			90,29,907	13,44,172	1,03,74,079
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			90,29,907	13,47,172	1,03,77,079
*****			-----		
TOTAL(DDO)			90,29,907	13,47,172	1,03,77,079
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,35,655	18,34,384	1,47,70,039
SCHOOL, KATRAM		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,29,35,655	18,34,384	1,47,70,039
*****			-----		
TOTAL(DDO)			1,29,35,655	18,34,384	1,47,70,039

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,69,927	14,29,552	1,09,99,479
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SCHOOL, KHADIAL	SECONDARY
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	95,69,927	14,29,552	1,09,99,479
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TOTAL(DDO)	95,69,927	14,29,552	1,09,99,479
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,17,906	7,49,293	59,67,199
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHADIALA SAINIAN	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

*****			-----		
TOTAL(MH)			52,17,906	7,49,293	59,67,199
*****			-----		
TOTAL(DDO)			52,17,906	7,49,293	59,67,199
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,89,922	9,09,819	64,99,741
SCHOOL, KHAIRA KHURD		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			55,89,922	9,09,819	64,99,741
	2235	200-OTHER	14,367	0	14,367
		PROGRAMMES			
*****			-----		
TOTAL(MH)			14,367	0	14,367
*****			-----		

TOTAL(DDO)	56,04,289	9,09,819	65,14,108
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,42,183	13,86,674	1,06,28,857
SCHOOL, KHANAL KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	92,42,183	13,86,674	1,06,28,857	

*****	-----			
TOTAL(DDO)	92,42,183	13,86,674	1,06,28,857	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,08,557	7,25,293	55,33,850
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHANDEBAD		FINMIN1121.TXT SECONDARY			
S	PUNJAB	SCHOOLS			
(COLLEGES)					
		*****	-----		
		TOTAL(MH)	48,08,557	7,25,293	55,33,850
		*****	-----		
		TOTAL(DD0)	48,08,557	7,25,293	55,33,850
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,77,683	8,72,253	65,49,936
SCHOOL, KHANOURI KALAN		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	56,77,683	8,72,253	65,49,936
		*****	-----		
		TOTAL(DD0)	56,77,683	8,72,253	65,49,936

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHERA	2202	FINMIN1121.TXT 101-GOVERNMENT	7,220	0	7,220
		PRIMARY SCHOOLS			
		109-GOVERNMENT	96,41,004	13,06,561	1,09,47,565
		SECONDARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	96,48,224	13,06,561	1,09,54,785
	2235	200-OTHER PROGRAMMES	15,249	0	15,249
		*****	-----	-----	-----
		TOTAL(MH)	15,249	0	15,249
		*****	-----	-----	-----
		TOTAL(DDO)	96,63,473	13,06,561	1,09,70,034
HEADMASTER, GOVERNMENT HIGH SCHOOL, KHETLA	2202	109-GOVERNMENT	60,88,410	8,72,626	69,61,036
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		60,88,410	8,72,626	69,61,036
		*****			-----	-----	-----
		TOTAL(DDO)			60,88,410	8,72,626	69,61,036
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,499	0	93,499
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHOTHRON		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		93,499	0	93,499

*****			-----		
TOTAL(DDO)			93,499	0	93,499
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,00,754	5,68,365	45,69,119
SCHOOL, KHUDI KHURD		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			40,00,754	5,68,365	45,69,119
	2235	200-OTHER	27,602	0	27,602
		PROGRAMMES			
*****			-----		
TOTAL(MH)			27,602	0	27,602
*****			-----		
TOTAL(DDO)			40,28,356	5,68,365	45,96,721

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, KOTDUNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,34,115	5,70,432	59,04,547
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		53,34,115	5,73,432	59,07,547

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DD0)			53,34,115	5,73,432	59,07,547
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,79,399	6,94,041	60,73,440
SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,07,13,514	12,67,473	1,19,80,987

*****	-----	-----	-----
TOTAL (DD0)	1,07,13,514	12,67,473	1,19,80,987

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,09,424	14,93,881	1,10,03,305
SCHOOL, KURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	95,09,424	14,93,881	1,10,03,305

FINMIN1121.TXT					
	2235	200-OTHER	2,31,654	0	2,31,654
		PROGRAMMES			

	TOTAL(MH)		2,31,654	0	2,31,654

	TOTAL(DDO)		97,41,078	14,93,881	1,12,34,959
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	43,529	0	43,529
SCHOOL, LAMAN KALAN		PROGRAMMES			

	TOTAL(MH)		43,529	0	43,529

	TOTAL(DDO)		43,529	0	43,529
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,27,859	7,01,777	52,29,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, LATTOUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		45,27,859	7,01,777	52,29,636
			*****		-----	-----	-----
		TOTAL(DDO)			45,27,859	7,01,777	52,29,636
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,00,000	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LITTRAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----

FINMIN1121.TXT

TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL(DD0)	0	1,00,000	1,00,000
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,44,075	6,81,094	68,25,169
SCHOOL, LOHA KHERA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	61,44,075	6,81,094	68,25,169
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TOTAL(DD0)	61,44,075	6,81,094	68,25,169
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	34,42,967	0	34,42,967
SCHOOL, MADHOPUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	87,62,036	11,74,410	99,36,446
		SECONDARY			

*****					-----		
TOTAL (MH)			1, 22, 05, 003	11, 74, 410	1, 33, 79, 413		

2235	200-OTHER	6,800	0	6,800
PROGRAMMES				

*****					-----		
TOTAL (MH)			6, 800	0	6, 800		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1, 22, 11, 803	11, 74, 410	1, 33, 86, 213

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,92,709	0	4,92,709
SCHOOL, MAGARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			4,99,509	0	4,99,509
*****			-----		
TOTAL (DD0)			1,27,04,512	11,74,410	1,38,78,922
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,020	0	3,020
SCHOOL, MAHODAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			3,020	0	3,020

TOTAL(DDO)			3,020	0	3,020

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,63,342	15,88,532	1,26,51,874
SCHOOL, MAHOLI KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,10,63,342	15,88,532	1,26,51,874

TOTAL(DDO)			1,10,63,342	15,88,532	1,26,51,874

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,68,469	11,79,729	38,48,198
SCHOOL, MAKRAR SAHIB		SECONDARY			
		SCHOOLS			

TOTAL(MH)			26,68,469	11,79,729	38,48,198

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			26,68,469	11,79,729	38,48,198
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	1,50,37,307	37,60,951	1,87,98,258
SCHOOL, MALERKOTLA				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					1,77,05,776	49,40,680	2,26,46,456
			2235	200-OTHER	69,968	0	69,968

PROGRAMMES

*****				-----		
TOTAL(MH)				69,968	0	69,968
*****				-----		
TOTAL(DD0)				1,77,75,744	49,40,680	2,27,16,424
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439	
SCHOOL, MALIKPUR		AND OTHER				
		SERVICES				
		109-GOVERNMENT	50,04,454	7,14,000	57,18,454	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	325	1,236	1,561	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

*****-----

TOTAL(MH)	50,06,218	7,15,236	57,21,454
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*****	-----	-----	-----
TOTAL(DDO)	50,06,218	7,15,236	57,21,454

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	61,981	0	61,981
SCHOOL, MALLUPOTA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	61,981	0	61,981

*****	-----	-----	-----
TOTAL(DDO)	61,981	0	61,981

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,34,62,650	20,46,014	1,55,08,664
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAK MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,34,62,650	20,46,014	1,55,08,664

2235	200-OTHER	52,133	0	52,133
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	52,133	0	52,133

*****	-----	-----	-----
TOTAL(DDO)	1,35,14,783	20,46,014	1,55,60,797

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,81,087	6,42,393	46,23,480
SCHOOL, MANAKI		SECONDARY			

		*****			-----		
TOTAL (MH)			39,81,087	6,42,393	46,23,480		
*****		-----					
TOTAL (DDO)			39,81,087	6,42,393	46,23,480		
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439		
SCHOOL, MANAKPUR		AND OTHER					
		SERVICES					
		109-GOVERNMENT	79,68,293	11,76,026	91,44,319		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	1,561	0	1,561		
		COMPONENT PLAN					
		FOR SCHEDULED					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	79,71,293	11,76,026	91,47,319
				*****	-----	-----	-----
				TOTAL (DDO)	79,71,293	11,76,026	91,47,319
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,54,836	8,11,202	67,66,038
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANDIAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL (MH)	59,54,836	8,11,202	67,66,038
			2235	200-OTHER	1,13,041	0	1,13,041

PROGRAMMES

*****			-----		
TOTAL (MH)			1,13,041	0	1,13,041
*****			-----		
TOTAL (DDO)			60,67,877	8,11,202	68,79,079
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,27,56,968	18,77,280	1,46,34,248
SCHOOL, MANGWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,27,56,968	18,77,280	1,46,34,248
2235	200-OTHER		1,14,352	0	1,14,352
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,14,352	0	1,14,352

*****				-----		
TOTAL (DDO)				1,28,71,320	18,77,280	1,47,48,600

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,68,207	13,95,981	66,64,188
SCHOOL, MANIANA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				52,68,207	13,95,981	66,64,188

*****				-----		
TOTAL (DDO)				52,68,207	13,95,981	66,64,188

FINMIN1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,24,314	15,13,949	1,07,38,263
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANSURPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----	-----	-----	
TOTAL(MH)					92,24,314	15,13,949	1,07,38,263
*****				-----	-----	-----	
TOTAL(DDO)					92,24,314	15,13,949	1,07,38,263
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,434	1,434
		SCHOOL, MANVI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	73,90,666	11,93,465	85,84,131
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,566	1,566
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****				-----		
TOTAL(MH)				73,90,666	11,96,465	85,87,131
*****				-----		
TOTAL(DDO)				73,90,666	11,96,465	85,87,131
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,43,446	12,37,464	60,80,910	
SCHOOL, MATOI		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				48,43,446	12,37,464	60,80,910
	2235	200-OTHER	10,175	36,710	46,885	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	FINMIN1121.TXT MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	10,175	36,710	46,885
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TOTAL(DDO)	48,53,621	12,74,174	61,27,795
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,81,063	18,46,432	1,40,27,495
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEEMSA		SECONDARY			
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S	PUNJAB			SCHOOLS			
---	--------	--	--	---------	--	--	--

(COLLEGES)

TOTAL(MH)	1,21,81,063	18,46,432	1,40,27,495
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TOTAL(DDO)	1,21,81,063	18,46,432	1,40,27,495
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,31,276	6,52,842	63,84,118
SCHOOL, MEHAL KHURD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		57,31,276	6,52,842	63,84,118

*****	-----			
TOTAL (DDO)		57,31,276	6,52,842	63,84,118

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
SCHOOL, MOHAR SINGH WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	33,80,082	4,01,914	37,81,996
SECONDARY			
SCHOOLS			

789-SPECIAL	0	1,564	1,564
COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	33,80,082	4,04,914	37,84,996

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	29,398	0	29,398
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOHAR SINGH WALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	29,398	0	29,398

FINMIN1121.TXT					
TOTAL(DDO)			34,09,480	4,04,914	38,14,394
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,36,176	8,04,860	96,41,036
SCHOOL, MOUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			88,36,176	8,04,860	96,41,036
*****			-----		
TOTAL(DDO)			88,36,176	8,04,860	96,41,036
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,51,632	9,66,407	60,18,039
SCHOOL, MUBARIKPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			50,51,632	9,66,407	60,18,039
*****			-----		

FINMIN1121.TXT					
TOTAL(DDO)			50,51,632	9,66,407	60,18,039
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,97,922	7,69,597	53,67,519
SCHOOL, MUKARI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			45,97,922	7,69,597	53,67,519
*****			-----	-----	-----
TOTAL(DDO)			45,97,922	7,69,597	53,67,519
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,26,408	3,24,532	32,50,940
SCHOOL, MULEPUR		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB			Page 1540		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				29,26,408	3,24,532	32,50,940	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULEPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL(MH)				1,00,000	0	1,00,000	

*****				-----			
TOTAL(DDO)				30,26,408	3,24,532	33,50,940	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,58,416	15,77,372	1,26,35,788		
SCHOOL, NAGRA		SECONDARY					
		SCHOOLS					

*****				-----			
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TOTAL(MH)			1,10,58,416	15,77,372	1,26,35,788
2235	200-OTHER		98,711	0	98,711
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			98,711	0	98,711
*****			-----	-----	-----
TOTAL(DDO)			1,11,57,127	15,77,372	1,27,34,499
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, NAHAL		AND OTHER			
SERVICES					
		109-GOVERNMENT	11,65,564	3,05,696	14,71,260
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL(MH)			11,68,564	3,05,696	14,74,260

2235	200-OTHER	1,00,599	0	1,00,599
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		1,00,599	0	1,00,599
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAHAL					
S	PUNJAB						
(COLLEGES)							
		*****			-----	-----	-----
		TOTAL(DDO)			12,69,163	3,05,696	15,74,859

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,27,758	5,77,629	47,05,387
SCHOOL, NAIWALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		42,28,357	5,77,629	48,05,986
*****			-----	-----	-----
	TOTAL (DD0)		53,96,921	8,83,325	62,80,246
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,80,837	15,60,240	1,25,41,077
SCHOOL, NAMOL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		1,09,80,837	15,60,240	1,25,41,077
	2235	200-OTHER	8,000	0	8,000
		PROGRAMMES			

*****FINMIN1121.TXT*****				

TOTAL(MH)	8,000	0	8,000	

TOTAL(DDO)	1,09,88,837	15,60,240	1,25,49,077	

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	60,000	0	60,000
SCHOOL, NANEWAL		PROGRAMMES			

TOTAL(MH)	60,000	0	60,000	

TOTAL(DDO)	60,000	0	60,000	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,97,417	8,75,260	62,72,677
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NANGAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	53,97,417	8,75,260	62,72,677

*****	-----	-----	-----
TOTAL(DDO)	53,97,417	8,75,260	62,72,677

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,27,059	6,03,935	48,30,994
SCHOOL, NANGAL FATEHKHAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,27,059	6,03,935	48,30,994

*****	-----	-----	-----
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FINMIN1121.TXT					
TOTAL (DD0)			42,27,059	6,03,935	48,30,994
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,434	1,434
SCHOOL, NARIKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	70,61,228	12,18,246	82,79,474
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,566	1,566
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			70,61,228	12,21,246	82,82,474
*****			-----		
TOTAL (DD0)			70,61,228	12,21,246	82,82,474

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,87,858	13,79,898	95,67,756
SCHOOL, NARU NANGAL		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		81,87,858	13,79,898	95,67,756
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	81,87,858	13,79,898	95,67,756

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,75,032	14,73,509	1,15,48,541
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SCHOOL, NATHU MAJRA

SECONDARY

SCHOOLS

TOTAL(MH)	1,82,62,890	28,53,407	2,11,16,297
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TOTAL(DDO)	1,82,62,890	28,53,407	2,11,16,297
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HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

27,93,516

6,16,837

34,10,353

SCHOOL, NAWAN GANW

SECONDARY

SCHOOLS

TOTAL(MH)	27,93,516	6,16,837	34,10,353
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TOTAL(DDO)	27,93,516	6,16,837	34,10,353
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HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

19,940

0

19,940

SCHOOL, NAYA GAON

SECONDARY

SCHOOLS

TOTAL(MH)

19,940

0

19,940

TOTAL(DDO)

19,940

0

19,940

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

43,29,042

6,35,744

49,64,786

SCHOOL, NOORPUR

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	FINMIN1121.TXT	43,29,042	6,35,744	49,64,786
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

*****	-----			
TOTAL(DDO)		43,29,042	6,35,744	49,64,786

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,67,849	0	1,67,849
SCHOOL, PACHRANGA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		44,96,891	6,35,744	51,32,635

*****	-----			
TOTAL(DDO)		44,96,891	6,35,744	51,32,635

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,53,019	4,86,398	38,39,417
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SCHOOL, PADDI JAGIR		FINMIN1121.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		33,53,019	4,86,398	38,39,417	
2235	200-OTHER	0	8,800	8,800	
		PROGRAMMES			

TOTAL(MH)		0	8,800	8,800	

TOTAL(DD0)		33,53,019	4,95,198	38,48,217	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,07,326	7,98,268	66,05,594
SCHOOL, PANDORI ATTOWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)		58,07,326	7,98,268	66,05,594	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					58,07,326	7,98,268	66,05,594

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,81,469	13,70,116	1,07,51,585
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANDORI KHAS		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	1,51,88,795	21,68,384	1,73,57,179
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TOTAL (DDO)	1,51,88,795	21,68,384	1,73,57,179
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,26,215	1,31,575	10,57,790
SCHOOL, PANJAUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	9,26,215	1,31,575	10,57,790

*****	-----	-----	-----
TOTAL(DD0)	9,26,215	1,31,575	10,57,790

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,28,58,904	20,40,228	1,48,99,132
SCHOOL, PHAGUWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,28,58,904	20,40,228	1,48,99,132

2235	200-OTHER	2,500	0	2,500
	PROGRAMMES			

*****	-----			
TOTAL(MH)	2,500	0	2,500	

*****	-----			
TOTAL(DDO)	1,28,61,404	20,40,228	1,49,01,632	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
SCHOOL, PHOOL KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,62,426	7,45,039	57,07,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			

FINMIN1121.TXT						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,561	01,561
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHOOL KHURD		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

*****				-----		
TOTAL(MH)				49,65,426	7,45,039	57,10,465
*****				-----		
TOTAL(DDO)				49,65,426	7,45,039	57,10,465

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	56,780	0	56,780
SCHOOL, POLA		PRIMARY SCHOOLS			
		109- GOVERNMENT	38,79,662	6,96,728	45,76,390
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		39,36,442	6,96,728	46,33,170

*****				-----		
TOTAL (DDO)				39,36,442	6,96,728	46,33,170

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,52,691	4,40,348	29,93,039
SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				25,52,691	4,40,348	29,93,039

*****				-----		
TOTAL (DDO)				25,52,691	4,40,348	29,93,039

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,433	1,433
SCHOOL, RAJ MAJRA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,00,64,143	13,42,015	1,14,06,158
		SECONDARY			
		SCHOOLS			

789-SPECIAL 0 1,567 1,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,00,64,143	13,45,015	1,14,09,158

*****	-----	-----	-----
TOTAL(DDO)	1,00,64,143	13,45,015	1,14,09,158

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,05,584	9,19,453	68,25,037
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJINDERGARH		SECONDARY			
S	PUNJAB			SCH00LS			

(COLLEGES)

		*****			-----		
		TOTAL (MH)		59,05,584	9,19,453	68,25,037	

		TOTAL (DDO)		59,05,584	9,19,453	68,25,037	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		3,000	0	3,000	
SCHOOL, RAJPURA		AND OTHER					
		SERVICES					
		109-GOVERNMENT		75,53,734	8,01,965	83,55,699	
		SECONDARY					
		SCHOOLS					

		TOTAL (MH)		75,56,734	8,01,965	83,58,699	
	2235	200-OTHER		10,500	0	10,500	
		PROGRAMMES					

*****				-----		
TOTAL(MH)				10,500	0	10,500

*****				-----		
TOTAL(DDO)				75,67,234	8,01,965	83,69,199

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,46,483	8,91,094	74,37,577
SCHOOL, RAJPURA, SANGRUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)	65,46,483	8,91,094	74,37,577

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (DD0)			65,46,483	8,91,094	74,37,577

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,11,451	14,04,061	1,18,15,512
SCHOOL, RAM GARH		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,69,57,934	22,95,155	1,92,53,089

2235	200-OTHER	27,952	0	27,952
	PROGRAMMES			

*****			-----		
TOTAL (MH)			27,952	0	27,952

*****			-----		
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FINMIN1121.TXT

TOTAL(DD0)			1,69,85,886	22,95,155	1,92,81,041
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,84,848	6,37,193	52,22,041
SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)			45,84,848	6,37,193	52,22,041
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2235	200-OTHER	32,882	0	32,882
	PROGRAMMES			

*****-----

TOTAL(MH)			32,882	0	32,882
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TOTAL(DD0)			46,17,730	6,37,193	52,54,923
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,05,188	8,21,570	58,26,758
SCHOOL, ROGLA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		50,05,188	8,21,570	58,26,758
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	5,511	0	5,511
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, ROGLA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		5,511	0	5,511
			*****		-----	-----	-----
		TOTAL (DDO)			50,10,699	8,21,570	58,32,269

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, RUPEWALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	44,01,035	6,63,961	50,64,996
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	44,04,035	6,63,961	50,67,996
		*****	-----	-----	-----
		TOTAL(DD0)	44,04,035	6,63,961	50,67,996
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,24,367	17,64,941	1,20,89,308
SCHOOL, RURE-KE-KALAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,03,24,367	17,64,941	1,20,89,308

TOTAL(DDO)			1,03,24,367	17,64,941	1,20,89,308
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,433	1,433
SCHOOL, SAHOKE DADRIAN		AND OTHER SERVICES			

109-GOVERNMENT	63,30,002	11,84,545	75,14,547
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GOVERNMENT OF PUNJAB	Page 1550
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	1,567	1,567
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAHOKE DADRIAN		COMPONENT PLAN			

S PUNJAB		FINMIN1121.TXT FOR SCHEDULED					
(COLLEGES)		CASTES					

		TOTAL (MH)	63,30,002	11,87,545	75,17,547		

		TOTAL (DDO)	63,30,002	11,87,545	75,17,547		

		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	66,62,305	9,46,426	76,08,731
		SCHOOL, SAHOR		SECONDARY			
				SCHOOLS			

		TOTAL (MH)	66,62,305	9,46,426	76,08,731		

		TOTAL (DDO)	66,62,305	9,46,426	76,08,731		

		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	1,439	1,439

SCHOOL, SAINFAL PUR		FINMIN1121.TXT AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,62,150	12,91,930	97,54,080
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,561	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	84,62,150	12,94,930	97,57,080
		*****	-----		
		TOTAL (DDO)	84,62,150	12,94,930	97,57,080
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,56,919	14,68,922	1,20,25,841
SCHOOL, SAKRONDI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
TOTAL (MH)					1,05,56,919	14,68,922	1,20,25,841
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,294	0	1,294
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, SAKRONDI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL (MH)					1,294	0	1,294

TOTAL (DDO)					1,05,58,213	14,68,922	1,20,27,135

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,86,107	10,13,096	70,99,203
SCHOOL, SALAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			60,86,107	10,13,096	70,99,203
	2235	200-OTHER	99,343	1,300	1,00,643
		PROGRAMMES			
*****			-----		
TOTAL (MH)			99,343	1,300	1,00,643
*****			-----		
TOTAL (DD0)			61,85,450	10,14,396	71,99,846
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
SCHOOL, SAMAUN		AND OTHER			
		SERVICES			
			109-GOVERNMENT	77,38,135	11,16,919
					88,55,054

SECONDARY

SCHOOLS

789-SPECIAL	0	1,564	1,564
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	77,38,135	11,19,919	88,58,054

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	41,872	0	41,872
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAMAUN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			41,872	0	41,872
*****			-----		
TOTAL(DDO)			77,80,007	11,19,919	88,99,926
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,34,174	8,17,081	62,51,255
SCHOOL, SANG DESIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			54,37,174	8,17,081	62,54,255
*****			-----		
TOTAL(DDO)			54,37,174	8,17,081	62,54,255

HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
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SCHOOL, SANGHERA

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

3,000

0

3,000

TOTAL(DDO)

3,000

0

3,000

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

45,10,444

0

45,10,444

SCHOOL, SANIPUR

PRIMARY SCHOOLS

104-TEACHERS

271

0

271

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,59,583	11,39,673	86,99,256
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SANIPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,234	0	1,234
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,20,71,532	11,39,673	1,32,11,205
			2235	200-OTHER	99,355	0	99,355
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		99,355	0	99,355

*****			-----		
TOTAL (DD0)			1, 21, 70, 887	11, 39, 673	1, 33, 10, 560
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44, 45, 574	4, 85, 764	49, 31, 338
SCHOOL, SARHALA KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			44, 45, 574	4, 85, 764	49, 31, 338
*****			-----		
TOTAL (DD0)			44, 45, 574	4, 85, 764	49, 31, 338
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72, 17, 125	12, 35, 020	84, 52, 145
SCHOOL, SAROUD		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			72, 17, 125	12, 35, 020	84, 52, 145

*****				-----	-----	-----
TOTAL (DDO)				72,17,125	12,35,020	84,52,145

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,32,351	5,36,302	45,68,653
SCHOOL, SEHJRA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
TOTAL (MH)				40,32,351	5,36,302	45,68,653

*****				-----	-----	-----
TOTAL (DDO)				40,32,351	5,36,302	45,68,653

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,29,941	4,77,350	33,07,291
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEKHUWAS		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	28,29,941	4,77,350	33,07,291

*****	-----	-----	-----
TOTAL(DD0)	28,29,941	4,77,350	33,07,291

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	41,699	0	41,699
SCHOOL, SHADIHARI-RAIDHARANA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	41,699	0	41,699

*****	-----	-----	-----
TOTAL(DD0)	41,699	0	41,699

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,82,027	4,58,844	38,40,871
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SCHOOL, SHANKAR		SECONDARY			
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		SCHOOLS			
--	--	---------	--	--	--

TOTAL (MH)		33,82,027	4,58,844	38,40,871
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2235	200-OTHER	1,97,680	0	1,97,680
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		PROGRAMMES			
--	--	------------	--	--	--

TOTAL (MH)		1,97,680	0	1,97,680
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TOTAL (DDO)		35,79,707	4,58,844	40,38,551
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,99,034	13,97,913	1,07,96,947
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHEKHUPUR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					93,99,034	13,97,913	1,07,96,947

TOTAL(DDO)					93,99,034	13,97,913	1,07,96,947
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
		SCHOOL, SHERGARH		AND OTHER			
				SERVICES			
				109-GOVERNMENT	73,17,487	10,38,714	83,56,201
				SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL (MH)		73,20,487	10,38,714	83,59,201	
2235	200- OTHER	18,000	0	18,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		18,000	0	18,000	
*****		-----			
TOTAL (DD0)		73,38,487	10,38,714	83,77,201	
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	3,000	0	3,000
SCHOOL, SINGHPUR BET		AND OTHER			
		SERVICES			
		109- GOVERNMENT	31,31,169	5,87,471	37,18,640
		SECONDARY			
		SCHOOLS			
*****		-----			

TOTAL(MH)	31,34,169	5,87,471	37,21,640
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TOTAL(DDO)	31,34,169	5,87,471	37,21,640
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,09,508	12,54,984	93,64,492
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SIRHIND SHAHAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	81,09,508	12,54,984	93,64,492
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		FINMIN1121.TXT			
	2235	200-OTHER	0	2,43,729	2,43,729
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	0	2,43,729	2,43,729
		*****	-----		
		TOTAL (DDO)	81,09,508	14,98,713	96,08,221
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,84,022	0	37,84,022
SCHOOL, SOKAWALI		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	37,84,022	0	37,84,022
		*****	-----		
		TOTAL (DDO)	37,84,022	0	37,84,022
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,97,203	0	34,97,203

SCHOOL, SOKHA

FINMIN1121.TXT
SECONDARY

SCHOOLS

TOTAL(MH)

34,97,203

0

34,97,203

TOTAL(DDO)

34,97,203

0

34,97,203

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

28,37,967

3,66,192

32,04,159

SCHOOL, SUKHPUR

SECONDARY

SCHOOLS

TOTAL(MH)

28,37,967

3,66,192

32,04,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	5,113	0	5,113
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SUKHPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****				-----			
TOTAL(MH)					5,113	0	5,113
*****				-----			
TOTAL(DDO)					28,43,080	3,66,192	32,09,272
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000		3,000
	SCHOOL, TALLEWAL		AND OTHER				
			SERVICES				
			109-GOVERNMENT	51,54,871	7,71,622		59,26,493
			SECONDARY				
			SCHOOLS				
*****				-----			

TOTAL (MH)	51,54,871	7,74,622	59,29,493
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*****	-----	-----	-----
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TOTAL (DDO)	51,54,871	7,74,622	59,29,493
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,10,354	12,58,387	83,68,741
SCHOOL, TALWANDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	71,10,354	12,58,387	83,68,741
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*****	-----	-----	-----
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TOTAL (DDO)	71,10,354	12,58,387	83,68,741
-------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,98,029	4,71,811	37,69,840
SCHOOL, THAKARWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	32,98,029	4,71,811	37,69,840
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TOTAL(DDO)	32,98,029	4,71,811	37,69,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,31,339	6,22,623	52,53,962
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, THALOOH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	79,29,368	10,94,434	90,23,802

TOTAL(DDO)			79,29,368	10,94,434	90,23,802
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,34,707	4,46,103	33,80,810
SCHOOL, THANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		29,34,707	4,46,103	33,80,810

*****	-----			
TOTAL(DDO)		29,34,707	4,46,103	33,80,810

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,68,462	15,21,447	1,10,89,909
SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		95,68,462	15,21,447	1,10,89,909

*****	-----			
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TOTAL(DDO)			95,68,462	15,21,447	1,10,89,909
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	20,878	1,09,150	1,30,028
SCHOOL, UGRAHAN		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			20,878	1,09,150	1,30,028

*****			-----	-----	-----
TOTAL(DDO)			20,878	1,09,150	1,30,028

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,89,359	7,03,278	51,92,637
SCHOOL, UPPAL KHALSA UPPAL JAGIR		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					44,89,359	7,03,278	51,92,637

*****					-----		
TOTAL(DDO)					44,89,359	7,03,278	51,92,637

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,45,339	8,28,260	70,73,599
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, VAZID-KAI-KHURD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					62,45,339	8,28,260	70,73,599

*****					-----		
TOTAL(DDO)					62,45,339	8,28,260	70,73,599

		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	21,814	0	21,814
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SCHOOL, SUHAGHERI		FINMIN1121.TXT PRIMARY SCHOOLS			
		109-GOVERNMENT	84,96,894	11,48,007	96,44,901
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	85,18,708	11,48,007	96,66,715
		*****	-----	-----	-----
		TOTAL (DDO)	85,18,708	11,48,007	96,66,715
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,73,785	21,07,161	1,57,80,946
SCHOOL.		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,36,73,785	21,07,161	1,57,80,946
		*****	-----	-----	-----
		TOTAL (DDO)	1,36,73,785	21,07,161	1,57,80,946

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,74,492	20,93,933	1,57,68,425
SCHOOLHARSE MANSAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	1,36,74,492	20,93,933	1,57,68,425
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	16,706	0	16,706
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOLHARSE MANSAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)	16,706	0	16,706
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TOTAL(DDO)			1,36,91,198	20,93,933	1,57,85,131

HEADMASTER, GOVERNMENT HIGH	2235	107-SWATANTRATA	7,500	0	7,500
SHCOOL, BILASPUR		SAINIK SAMMAN			
		PENSION SCHEME			

TOTAL(MH)			7,500	0	7,500

TOTAL(DDO)			7,500	0	7,500

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,36,083	7,97,018	55,33,101
SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			47,36,083	7,97,018	55,33,101

*****				-----	-----	-----
TOTAL(DDO)				47,36,083	7,97,018	55,33,101

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,50,255	14,06,168	98,56,423
SHCOOL, SOHIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		84,53,255	14,06,168	98,59,423

FINMIN1121.TXT					
HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,30,15,190	35,58,280	2,65,73,470
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,30,15,190	35,58,280	2,65,73,470
	2235	200-OTHER	2,41,474	0	2,41,474
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,41,474	0	2,41,474
*****			-----		
TOTAL(DD0)			2,32,56,664	35,58,280	2,68,14,944
HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,69,26,828	25,06,266	1,94,33,094
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)1,69,26,82825,06,2661,94,33,094

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,69,26,828	25,06,266	1,94,33,094
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,42,47,681	19,58,108	1,62,05,789
SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
MANDIR		SCHOOLS			

*****-----

		FINMIN1121.TXT			
TOTAL (MH)			3, 11, 74, 509	44, 64, 374	3, 56, 38, 883
2235	200-OTHER		40, 518	0	40, 518
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			40, 518	0	40, 518
*****			-----	-----	-----
TOTAL (DD0)			3, 12, 15, 027	44, 64, 374	3, 56, 79, 401
HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	61, 40, 197	8, 59, 011	69, 99, 208
SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			61, 40, 197	8, 59, 011	69, 99, 208
*****			-----	-----	-----
TOTAL (DD0)			61, 40, 197	8, 59, 011	69, 99, 208

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,30,64,885	44,83,235	1,75,48,120
SECONDARY SCHOOL, TALHAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		1,30,64,885	44,83,235	1,75,48,120

2235	200-OTHER	2,15,617	25,283	2,40,900
	PROGRAMMES			

*****	-----			
TOTAL (MH)		2,15,617	25,283	2,40,900

GOVERNMENT OF PUNJAB	Page 1563
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN1121.TXT						

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,32,80,502	45,08,518	1,77,89,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,02,50,214	15,66,014	1,18,16,228
	SCHOOL, KOTHALA		SECONDARY			
			SCHOOLS			

	TOTAL(MH)			1,04,65,831	15,91,297	1,20,57,128

	TOTAL(DDO)			2,35,30,716	60,74,532	2,96,05,248
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,67,119	0	5,67,119
	SCHOOL, KAD WALA HAJRAKHA		SECONDARY			
			SCHOOLS			

FINMIN1121.TXT

* * * * *

TOTAL (MH)

5, 67, 119

0

5, 67, 119

2235

200-OTHER

6,223

0

6,223

PROGRAMMES

* * * * *

TOTAL (MH)

6,223

0

6,223

TOTAL (DDO)

5,73,342

0

5,73,342

HEADMASTER, GOVT HIGH SCHOOL (B) 2202

109-GOVERNMENT

25,95,199

0

25,95,199

MULANPUR

SECONDARY

SCHOOLS

789-SPECIAL

2,000

0

2,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

25,97,199

0

25,97,199

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

25,97,199

0

25,97,199

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

2,09,07,002

33,53,727

2,42,60,729

BAKARPUR

SECONDARY

SCHOOLS

789-SPECIAL

2,000

0

2,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)	2,35,06,201	33,53,727	2,68,59,928	

*****	-----			
TOTAL (DD0)	2,35,06,201	33,53,727	2,68,59,928	

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	3,000	0	3,000
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BALAUNGI AND OTHER

SERVICES

109-GOVERNMENT	6,99,65,055	1,10,15,306	8,09,80,361	
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SECONDARY

SCHOOLS

789-SPECIAL	3,993	3,000	6,993	
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL (MH)				6,99,72,048	1,10,18,306	8,09,90,354

*****				-----		
TOTAL (DDO)				6,99,72,048	1,10,18,306	8,09,90,354

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	59,99,469	8,38,795	68,38,264
BATTA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	789-SPECIAL	2,000	1,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			

(COLLEGES)

*****			-----		
TOTAL(MH)			60,01,469	8,39,795	68,41,264
*****			-----		
TOTAL(DDO)			60,01,469	8,39,795	68,41,264
HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,000	0	2,000
BOOTHGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,69,830	15,06,076	1,17,75,906
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,000	0	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		

		FINMIN1121.TXT			
TOTAL(MH)			1,02,72,830	15,06,076	1,17,78,906

TOTAL(DDO)			1,02,72,830	15,06,076	1,17,78,906
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	95,17,280	13,97,550	1,09,14,830
DAUN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			95,17,280	13,97,550	1,09,14,830

TOTAL(DDO)			95,17,280	13,97,550	1,09,14,830
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	95,41,418	14,70,387	1,10,11,805
JAWAHARPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	1,000	3,000

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	95,43,418	14,71,387	1,10,14,805
				*****	-----		
				TOTAL (DDO)	95,43,418	14,71,387	1,10,14,805
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	65,00,658	9,75,569	74,76,227
INSTRUCTION	INSTRUCTIONS (SECONDARY),	KUBAHERI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

FINMIN1121.TXT				
789-SPECIAL		3,000	0	3,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)		65,03,658	9,75,569	74,79,227

TOTAL (DDO)		65,03,658	9,75,569	74,79,227
HEADMASTER, GOVT HIGH SCHOOL	2071	115-LEAVE	0	3,03,388
LANDRAN		ENCASHMENT		
		BENEFITS		

TOTAL (MH)		0	3,03,388	3,03,388
2202	109-GOVERNMENT	1,66,10,609	24,53,647	1,90,64,256
		SECONDARY		
		SCHOOLS		

*****				-----		
TOTAL(MH)				1,66,10,609	24,53,647	1,90,64,256

*****				-----		
TOTAL(DDO)				1,66,10,609	27,57,035	1,93,67,644

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	38,55,242	5,50,414	44,05,656
MAJAT		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

*****			-----		
TOTAL (MH)			38,58,242	5,50,414	44,08,656
*****			-----		
TOTAL (DD0)			38,58,242	5,50,414	44,08,656
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,33,56,260	20,13,685	1,53,69,945
MAULI BAIDWAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,33,56,260	20,13,685	1,53,69,945
*****			-----		
TOTAL (DD0)			1,33,56,260	20,13,685	1,53,69,945
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	76,71,718	11,08,513	87,80,231
NAYA GAON		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	76,74,718	11,08,513	87,83,231

*****	-----	-----	-----
TOTAL(DDO)	76,74,718	11,08,513	87,83,231

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	0	3,000	3,000
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PARACHH

AND OTHER

SERVICES

109-GOVERNMENT	76,33,910	10,89,307	87,23,217
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		76,33,910	10,92,307	87,26,217
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			76,33,910	10,92,307	87,26,217
		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	76,42,103	10,33,240	86,75,343
		PHANTWAN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,000	2,000
				COMPONENT PLAN			

CASTES

*****				-----		
TOTAL(MH)				1,52,76,013	21,27,547	1,74,03,560
*****				-----		
TOTAL(DDO)				1,52,76,013	21,27,547	1,74,03,560
HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	3,000	0	3,000	
PHASE XI MOHALI		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,98,03,431	30,22,074	2,28,25,505	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				1,98,06,431	30,22,074	2,28,28,505
*****				-----		

TOTAL (DDO)	FINMIN1121.TXT	1,98,06,431	30,22,074	2,28,28,505
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	45,26,515	6,90,773	52,17,288
SUNDRAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	45,28,515	6,90,773	52,19,288

FINMIN1121.TXT							
TOTAL(DD0)					45,28,515	6,90,773	52,19,288
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	69,32,515	9,84,169	79,16,684
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DODLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					69,32,515	9,84,169	79,16,684
			2235	200-OTHER	19,962	0	19,962
				PROGRAMMES			
*****					-----		
TOTAL(MH)					19,962	0	19,962
*****					-----		
TOTAL(DD0)					69,52,477	9,84,169	79,36,646
		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	35,99,691	4,74,654	40,74,345

FINMIN1121.TXT

GOBINDPURA

SECONDARY

SCHOOLS

TOTAL(MH)

35,99,691

4,74,654

40,74,345

2235

200-OTHER

15,000

0

15,000

PROGRAMMES

TOTAL(MH)

15,000

0

15,000

TOTAL(DDO)

36,14,691

4,74,654

40,89,345

HEADMASTER,GOVT HIGH SCHOOL,

2202

104-TEACHERS

0

1,436

1,436

JHANDU KALAN

AND OTHER

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	44,26,453	12,23,974	56,50,427
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHANDU KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,564	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		44,26,453	12,26,974	56,53,427
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		1,00,000	0	1,00,000

*****				-----		
TOTAL (DDO)				45,26,453	12,26,974	57,53,427
HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,436	1,436	
MAKHA CHEHLAN		AND OTHER				
		SERVICES				
		109-GOVERNMENT	47,15,986	8,21,620	55,37,606	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	1,564	1,564	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				47,15,986	8,24,620	55,40,606
*****				-----		

TOTAL(DDO)	47,15,986	8,24,620	55,40,606
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HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
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		109-GOVERNMENT SECONDARY	2,39,03,161	30,22,671	2,69,25,832
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GOVERNMENT OF PUNJAB	Page 1571
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL, INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES)	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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		FINMIN1121.TXT			

TOTAL(MH)			2,39,06,161	30,25,671	2,69,31,832

TOTAL(DDO)			2,39,06,161	30,25,671	2,69,31,832
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	45,08,016	15,08,258	60,16,274
SADE WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			45,08,016	15,08,258	60,16,274
2235	200-OTHER		1,00,000	0	1,00,000
	PROGRAMMES				

TOTAL(MH)			1,00,000	0	1,00,000

TOTAL (DD0)	FINMIN1121.TXT	46,08,016	15,08,258	61,16,274
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HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	91,83,482	15,86,975	1,07,70,457
SCHOOL KHURADPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)		91,86,482	15,86,975	1,07,73,457

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	2235	200-OTHER	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KHURADPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,10,000	0	1,10,000

TOTAL(DDO)					92,96,482	15,86,975	1,08,83,457
HEADMASTER, GOVT. GIRLS HIGH			2202	109-GOVERNMENT	36,30,543	5,35,000	41,65,543
SCHOOL LAODIWALI ROAD				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		36,33,543	5,35,000	41,68,543

*****	-----			
TOTAL(DDO)		36,33,543	5,35,000	41,68,543

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	47,95,914	6,99,865	54,95,779
SCHOOL, DAYAL PUR		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,508	0	1,508
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		47,97,422	6,99,865	54,97,287

TOTAL(DDO)	47,97,422	6,99,865	54,97,287
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HEADMASTER, GOVT. GIRLS HIGH	2202	001-DIRECTION	1,19,646	0	1,19,646
SCHOOL, JANDWALA HANWANTA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
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	109-GOVERNMENT SECONDARY SCHOOLS	82,41,183	11,73,202	94,14,385
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*****		-----		
TOTAL(MH)		83,63,829	11,73,202	95,37,031
2235	200-OTHER	1,06,900	25,748	1,32,648
PROGRAMMES				
*****		-----		
TOTAL(MH)		1,06,900	25,748	1,32,648
*****		-----		
TOTAL(DDO)		84,70,729	11,98,950	96,69,679
HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	89,15,794	28,67,981
SCHOOL, MOONAK		SECONDARY		1,17,83,775
SCHOOLS				
*****		-----		
TOTAL(MH)		89,15,794	28,67,981	1,17,83,775

FINMIN1121.TXT

2235	200-OTHER	41,716	0	41,716
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PROGRAMMES

TOTAL (MH)	41,716	0	41,716
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TOTAL (DDO)	89,57,510	28,67,981	1,18,25,491
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HEADMASTER, GOVT. GIRLS HIGH	2202	104-TEACHERS	1,000	0	1,000
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SCHOOL, PHUL AND OTHER SERVICES

109-GOVERNMENT	90,97,801	14,53,138	1,05,50,939
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINMIN1121.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	789-SPECIAL	2,000	0	2,000	
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, PHUL			COMPONENT PLAN				
S	PUNJAB			FOR SCHEDULED				
(COLLEGES)				CASTES				

			TOTAL (MH)		91,00,801	14,53,138	1,05,53,939	
			2235	200-OTHER	14,924	0	14,924	
				PROGRAMMES				

			TOTAL (MH)		14,924	0	14,924	

			TOTAL (DD0)		91,15,725	14,53,138	1,05,68,863	
			HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,28,121	0	51,28,121

BIANPUR		FINMIN1121.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		51,28,121	0	51,28,121	

TOTAL(DDO)		51,28,121	0	51,28,121	
HEADMASTER,GOVT. HIGH SCHOOL		2202	109-GOVERNMENT	6,05,59,635	87,90,680
			SECONDARY		6,93,50,315
			SCHOOLS		

TOTAL(MH)		6,05,59,635	87,90,680	6,93,50,315	
		2235	200-OTHER	19,597	0
			PROGRAMMES		19,597

TOTAL(MH)		19,597	0	19,597	

TOTAL (DDO)	6,05,79,232	87,90,680	6,93,69,912
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HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	0	1,000	1,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(GIRLS), MALUKA

AND OTHER

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	96,38,810	14,94,113	1,11,32,923
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INSTRUCTION INSTRUCTIONS(SECONDARY), (GIRLS), MALUKA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

789-SPECIAL	2,000	0	2,000
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COMPONENT PLAN

FINMIN1121.TXT
FOR SCHEDULED
CASTES

*****			-----		
TOTAL (MH)			96,40,810	14,95,113	1,11,35,923
*****			-----		
TOTAL (DDO)			96,40,810	14,95,113	1,11,35,923
*****			-----		
HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	42,83,702	6,09,084	48,92,786
, SANDOHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			42,86,702	6,09,084	48,95,786

***** -----

TOTAL(DDO) 42,86,702 6,09,084 48,95,786

HEADMASTER,GOVT. HIGH SCHOOL 2202 109-GOVERNMENT 95,27,965 19,50,841 1,14,78,806

JHOKE HARI HAR SECONDARY
SCHOOLS

789-SPECIAL 0 3,000 3,000

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH) 95,27,965 19,53,841 1,14,81,806

2235 200-OTHER 95,414 0 95,414

GOVERNMENT OF PUNJAB Page 1576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES						
*****				-----		
TOTAL(MH)				95,414	0	95,414
*****				-----		
TOTAL(DDO)				96,23,379	19,53,841	1,15,77,220
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	55,80,221	6,78,793	62,59,014
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAROR KALAN	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
			789-SPECIAL	0	3,000	3,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
TOTAL(MH)				55,80,221	6,81,793	62,62,014

2235	200-OTHER	2,96,397	0	2,96,397
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PROGRAMMES

* * * * *

TOTAL (MH)	2,96,397	0	2,96,397
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TOTAL(DDO)	58,76,618	6,81,793	65,58,411
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	88,69,578	8,88,941	97,58,519
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DHUR KOT SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	88,69,578	8,88,941	97,58,519
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2235	200-OTHER	66,015	0	66,015
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PROGRAMMES

* * * * *

TOTAL(MH)	66,015	0	66,015
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TOTAL(DDO)	89,35,593	8,88,941	98,24,534
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	5,44,146	5,44,146
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	ABBU ALL		SECONDARY			
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S	PUNJAB			SCHOOLS			
---	--------	--	--	---------	--	--	--

(COLLEGES)

TOTAL(MH)	0	5,44,146	5,44,146
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TOTAL (DD0)			0	5,44,146	5,44,146
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,00,567	11,81,798	94,82,365
ADAMWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			83,00,567	11,81,798	94,82,365
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2235	200-OTHER	0	32,841	32,841
	PROGRAMMES			

TOTAL (MH)			0	32,841	32,841
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TOTAL (DD0)			83,00,567	12,14,639	95,15,206
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,000	0	1,000
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AKLIAN JALAL

FINMIN1121.TXT
AND OTHER

SERVICES

109-GOVERNMENT	53,15,467	7,57,102	60,72,569
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SECONDARY

SCHOOLS

789-SPECIAL	2,000	0	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)	53,18,467	7,57,102	60,75,569
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2235	200-OTHER	34,935	0	34,935
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					34,935	0	34,935
*****					-----	-----	-----
TOTAL(DDO)					53,53,402	7,57,102	61,10,504
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	88,30,709	13,06,155	1,01,36,864
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ALACHAUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					88,30,709	13,06,155	1,01,36,864
*****					-----	-----	-----
TOTAL(DDO)					88,30,709	13,06,155	1,01,36,864
*****					-----	-----	-----
HEADMASTER,GOVT. HIGH SCHOOL,					2202	109-GOVERNMENT	38,98,582
							5,51,442
							44,50,024

FINMIN1121.TXT					
ANARKALI BASTI BELE SINGH		SECONDARY			
		SCHOOLS			

TOTAL(MH)		38,98,582	5,51,442	44,50,024	
2235	200-OTHER	44,778	0	44,778	
		PROGRAMMES			

TOTAL(MH)		44,778	0	44,778	

TOTAL(DDO)		39,43,360	5,51,442	44,94,802	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,26,697	11,48,683	79,75,380
ANDANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		68,26,697	11,48,683	79,75,380	

TOTAL(DDO) 68,26,697 11,48,683 79,75,380

GOVERNMENT OF PUNJAB Page 1579

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
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109-GOVERNMENT SECONDARY SCHOOLS	47,64,117	7,13,080	54,77,197
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TOTAL(MH) 47,67,117 7,13,080 54,80,197

*****				-----		
TOTAL (DDO)				47,67,117	7,13,080	54,80,197

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,81,207	4,01,054	23,82,261
BAKHLAUR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				19,81,207	4,01,054	23,82,261

*****				-----		
TOTAL (DDO)				19,81,207	4,01,054	23,82,261

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
BANDI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	62,13,615	10,04,983	72,18,598
		SECONDARY			

SCHOOLS

*****	-----			
TOTAL (MH)		62,16,615	10,04,983	72,21,598

*****	-----			
TOTAL (DDO)		62,16,615	10,04,983	72,21,598

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	4,25,876	0	4,25,876
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BANGI RAGHU		PRIMARY SCHOOLS			
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		109-GOVERNMENT	68,53,679	9,05,659	77,59,338
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SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

FINMIN1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BANGI RAGHU		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****				-----			
TOTAL(MH)					72,82,555	9,05,659	81,88,214
*****				-----			
TOTAL(DDO)					72,82,555	9,05,659	81,88,214
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,09,250	3,45,966	29,55,216
		BARMI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			

		FINMIN1121.TXT			
TOTAL(MH)			26,12,250	3,45,966	29,58,216

TOTAL(DDO)			26,12,250	3,45,966	29,58,216
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,28,194	0	1,28,194
BEER RAUNKE		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,28,194	0	1,28,194

TOTAL(DDO)			1,28,194	0	1,28,194
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	52,69,344	0	52,69,344
BEHANA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			52,69,344	0	52,69,344
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,21,41,950	10,57,237	1,31,99,187
BEHBAL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,74,11,294	10,57,237	1,84,68,531

	2235	200-OTHER	79,835	0	79,835
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		79,835	0	79,835
	*****		-----	-----	-----
	TOTAL (DD0)		1,74,91,129	10,57,237	1,85,48,366
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	70,43,864	11,01,558	81,45,422
BHADALWAD		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		70,43,864	11,01,558	81,45,422
	*****		-----	-----	-----
	TOTAL (DD0)		70,43,864	11,01,558	81,45,422

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,95,663	9,95,441	78,91,104
BHADLA NIWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	68,95,663	9,95,441	78,91,104

*****	-----	-----	-----
TOTAL (DDO)	68,95,663	9,95,441	78,91,104

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	52,70,542	7,78,174	60,48,716
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		BHANDAL HIMAT		SECONDARY			
				SCHOOLS			

FINMIN1121.TXT							
*****				-----			
TOTAL(MH)				52,70,542	7,78,174	60,48,716	
*****				-----			
TOTAL(DDO)				52,70,542	7,78,174	60,48,716	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,41,618	5,10,319	36,51,937
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANGLI, NARAINGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)				31,41,618	5,10,319	36,51,937	
*****				-----			
TOTAL(DDO)				31,41,618	5,10,319	36,51,937	
HEADMASTER,GOVT. HIGH SCHOOL,				2202	104-TEACHERS	3,000	0
BHAWANIPUR				AND OTHER			
				SERVICES			

109-GOVERNMENT				1,11,86,580	17,44,484	1,29,31,064
SECONDARY						
SCHOOLS						

TOTAL(MH)				1,11,89,580	17,44,484	1,29,34,064

TOTAL(DDO)				1,11,89,580	17,44,484	1,29,34,064
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		1,11,65,605	16,98,504	1,28,64,109
BHUCHO KHURD		SECONDARY				
		SCHOOLS				
		789-SPECIAL		0	3,000	3,000
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

TOTAL(MH)				1,11,65,605	17,01,504	1,28,67,109

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					1,11,65,605	17,01,504	1,28,67,109
HEADMASTER, GOVT. HIGH SCHOOL,					2202	109-GOVERNMENT	1,35,99,050
BHULARHERI						SECONDARY	19,78,472
						SCHOOLS	1,55,77,522

TOTAL (MH)					2,47,64,655	36,79,976	2,84,44,631

	2235	200-OTHER	42,627	0	42,627
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	42,627	0	42,627
		*****	-----	-----	-----
		TOTAL(DD0)	2,48,07,282	36,79,976	2,84,87,258
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,000	0	1,000
BHUNDAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	55,06,678	8,60,830	63,67,508
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			

*****	-----	-----	-----
TOTAL(MH)	55,09,678	8,60,830	63,70,508

*****	-----	-----	-----
TOTAL(DDO)	55,09,678	8,60,830	63,70,508

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	29,114	0	29,114
BHUNEHAR		PROGRAMMES			

GOVERNMENT OF PUNJABPage 1584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		29,114	0	29,114

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****				-----		
TOTAL (DD0)				29,114	0	29,114
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	84,71,838	13,90,394	98,62,232	
BIBI WALA		SECONDARY				
		SCHOOLS				
		789-SPECIAL	3,000	0	3,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				85,03,952	13,90,394	98,94,346
*****				-----		
TOTAL (DD0)				85,03,952	13,90,394	98,94,346

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	3,000	6,000
BIR RAOKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	83,03,777	8,63,147	91,66,924
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		83,06,777	8,66,147	91,72,924

*****	-----				
TOTAL(DD0)			83,06,777	8,66,147	91,72,924

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	11,809	0	11,809
BUDHSINGHWALA		PRIMARY SCHOOLS			
		109-GOVERNMENT	23,96,035	16,000	24,12,035
		SECONDARY			
		SCHOOLS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL(MH)		24,07,844	16,000	24,23,844
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEEMA (KHANN					
S	PUNJAB						
(COLLEGES)							
			*****	-----			
		TOTAL(DDO)			24,07,844	16,000	24,23,844
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	82,73,657	0	82,73,657
		BUKAN WALA		SECONDARY			
				SCHOOLS			
			*****	-----			

TOTAL(MH)	1,06,81,501	16,000	1,06,97,501
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TOTAL(DDO)	1,06,81,501	16,000	1,06,97,501

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	54,17,630	6,64,944	60,82,574
BURJ HARI SINGH		SECONDARY			
		SCHOOLS			

TOTAL(MH)	54,17,630	6,64,944	60,82,574

TOTAL(DDO)	54,17,630	6,64,944	60,82,574

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,436	0	1,436
BURJ RAKHIKA		AND OTHER			
		SERVICES			

109-GOVERNMENT	59,32,178	9,90,951	69,23,129
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SECONDARY

SCHOOLS

789-SPECIAL	1,564	0	1,564
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	59,35,178	9,90,951	69,26,129

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	59,35,178	9,90,951	69,26,129
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	34,05,308	4,88,848	38,94,156
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CHACHRARI	SECONDARY
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SCHOOLS

*****	-----
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TOTAL (MH)	93,40,486	14,79,799	1,08,20,285
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TOTAL (DDO)	93,40,486	14,79,799	1,08,20,285
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	107-SWATANTRATA	52,300	0	52,300
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CHAK JANI SAR	SAINIK SAMMAN
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PENSION SCHEME

200-OTHER	1,18,223	0	1,18,223
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PROGRAMMES

*****	-----
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		FINMIN1121.TXT			
TOTAL(MH)			1,70,523	0	1,70,523

TOTAL(DD0)			1,70,523	0	1,70,523
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,50,817	6,05,219	48,56,036
CHAK SUHELA WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,000	4,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			42,53,817	6,06,219	48,60,036
2235		107-SWATANTRATA	7,500	0	7,500
		SAINIK SAMMAN			
		PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	3,82,998	0	3,82,998
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK SUHELA WALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		3,90,498	0	3,90,498

			TOTAL(DDO)		46,44,315	6,06,219	52,50,534

			HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,35,63,123	19,36,919
			CHANGAL		SECONDARY		1,55,00,042
					SCHOOLS		

FINMIN1121.TXT

* * * * *

TOTAL (MH)

1, 35, 63, 123

19, 36, 919

1,55,00,042

2235

200-OTHER

6,470

0

6,470

PROGRAMMES

* * * * *

TOTAL (MH)

6,470

0

6,470

TOTAL (DDO)

1, 35, 69, 593

19, 36, 919

1,55,06,512

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

55,16,215

10,00,814

65,17,029

CHEEMA (KHANNA)

SECONDARY

SCHOOLS

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	55,19,215	10,00,814	65,20,029

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

TOTAL(MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL(DDO)	56,19,215	10,00,814	66,20,029

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	1,000	4,000
CHEWARAN WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,14,59,101	16,45,894	1,31,04,995
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,15,62,101	16,46,894	1,32,08,995
	2235	200-OTHER	1,33,881	20,070	1,53,951
		PROGRAMMES			

		TOTAL(MH)	1,33,881	20,070	1,53,951

		TOTAL(DDO)	1,72,15,197	26,67,778	1,98,82,975

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,90,526	5,64,232	50,54,758
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CHEYA PARI

SECONDARY

SCHOOLS

TOTAL (MH)

44,90,526

5,64,232

50,54,758

2235

200-OTHER

2,25,396

0

2,25,396

PROGRAMMES

TOTAL (MH)

2,25,396

0

2,25,396

TOTAL (DDO)

47,15,922

5,64,232

52,80,154

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

51,29,998

0

51,29,998

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CHIREWAL		SECONDARY			
				SCH00LS			

			TOTAL(MH)		51,29,998	0	51,29,998

		TOTAL(DDO)			51,29,998	0	51,29,998
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHUGE KHURD		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	40,92,677	6,42,046	47,34,723
				SECONDARY			
				SCH00LS			

*****				-----		
TOTAL(MH)				40,95,677	6,42,046	47,37,723
*****				-----		
TOTAL(DDO)				40,95,677	6,42,046	47,37,723
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS		3,000	0	3,000
DAN SINGH WALA		AND OTHER				
		SERVICES				
		109-GOVERNMENT		66,14,195	8,42,964	74,57,159
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				66,17,195	8,42,964	74,60,159
*****				-----		
TOTAL(DDO)				66,17,195	8,42,964	74,60,159

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,63,657	2,31,760	21,95,417
DANDIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		19,66,657	2,31,760	21,98,417
			*****		-----	-----	-----
			TOTAL(DDO)		19,66,657	2,31,760	21,98,417

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	92,64,579	27,64,241	1,20,28,820
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHAB GURU KI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	92,64,579	27,64,241	1,20,28,820

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	92,64,579	28,64,241	1,21,28,820

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,433	1,433
DHADO GAL KHERI		AND OTHER			
		SERVICES			

109-GOVERNMENT	97,66,445	15,00,818	1,12,67,263
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,567	1,567
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	97,66,445	15,03,818	1,12,70,263
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2235	200-OTHER	4,13,153	0	4,13,153
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PROGRAMMES

TOTAL(MH)	4,13,153	0	4,13,153
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					1,01,79,598	15,03,818	1,16,83,416
HEADMASTER,GOVT. HIGH SCHOOL,			2202	104-TEACHERS	3,000	0	3,000
DHANI PIND				AND OTHER			
				SERVICES			
				109-GOVERNMENT	65,19,133	9,65,021	74,84,154
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					69,35,286	9,65,021	79,00,307

2235	200-OTHER	5,000	0	5,000
PROGRAMMES				
*****		-----		
TOTAL(MH)		5,000	0	5,000
*****		-----		
TOTAL(DDO)		1,67,06,731	24,68,839	1,91,75,570
HEADMASTER, GOVT. HIGH SCHOOL, DHUL KOT	2202	104-TEACHERS AND OTHER SERVICES	1,508 <	

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	36,000	0	36,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			44,92,637	6,46,537	51,39,174
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,39,961	12,02,021	95,41,982
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		FINMIN1121.TXT			
TOTAL(MH)			83,75,961	12,02,021	95,77,982
2235	200-OTHER		1,89,004	0	1,89,004
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,89,004	0	1,89,004
*****			-----	-----	-----
TOTAL(DDO)			1,30,21,602	18,48,558	1,48,70,160
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	65,12,748	10,10,810	75,23,558
DIKH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----

	FINMIN1121.TXT			
TOTAL(MH)		65,12,748	10,13,810	75,26,558

2235	200-OTHER	42,894	0	42,894
	PROGRAMMES			

*****	-----			
TOTAL(MH)		42,894	0	42,894

*****	-----			
TOTAL(DDO)		65,55,642	10,13,810	75,69,452

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,69,361	3,31,796	28,01,157
DULE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CASTES

28,04,157

28,04,157

(COLLEGES)

98,635

FINMIN1121.TXT					
TOTAL(DDO)			98,635	0	98,635

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,91,982	5,51,997	39,43,979
FARIDE WALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			33,91,982	5,51,997	39,43,979

*****			-----		
TOTAL(DDO)			33,91,982	5,51,997	39,43,979

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,31,695	8,17,145	63,48,840
FATEHPUR RAJPUTAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			55,31,695	8,17,145	63,48,840

*****			-----		
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TOTAL(DDO)	55,31,695	8,17,145	63,48,840
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
GHUBAYA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,87,21,018	34,31,230	2,21,52,248
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHUBAYA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,87,24,018	34,31,230	2,21,55,248

2235	200-OTHER	50,714	0	50,714
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PROGRAMMES

*****			-----		
TOTAL(MH)			50,714	0	50,714
*****			-----		
TOTAL(DD0)			1,87,74,732	34,31,230	2,22,05,962
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,22,961	4,30,209	36,53,170
GHUDANI KHURD		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			32,22,961	4,30,209	36,53,170
*****			-----		
TOTAL(DD0)			32,22,961	4,30,209	36,53,170
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,436	0	1,436
GURNE KALAN		AND OTHER			

SERVICES

109-GOVERNMENT	77,70,924	12,11,804	89,82,728
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SECONDARY

SCHOOLS

789-SPECIAL	1,564	0	1,564
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	77,73,924	12,11,804	89,85,728

2235	200-OTHER	1,78,293	0	1,78,293
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							

*****				-----			
TOTAL(MH)				1,78,293	0	1,78,293	
*****				-----			
TOTAL(DDO)				79,52,217	12,11,804	91,64,021	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,00,410	7,31,005	57,31,415
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HARAJ		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				50,00,410	7,34,005	57,34,415	

*****				-----		
TOTAL (DDO)				44,45,328	6,94,185	51,39,513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	69,732	0	69,732
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HASTA KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (MH)				96,874	0	96,874

*****				-----		
TOTAL (DDO)				45,15,060	6,94,185	52,09,245

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,03,58,902	17,01,866	1,20,60,768
HATHAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,03,58,902	17,01,866	1,20,60,768
*****			-----		
TOTAL(DD0)			1,03,58,902	17,01,866	1,20,60,768
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	52,92,847	8,02,688	60,95,535
HISSOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		

TOTAL (MH)	52,95,847	8,02,688	60,98,535
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2235	200-OTHER	0	13,735	13,735
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	13,735	13,735

*****	-----	-----	-----
TOTAL (DDO)	52,95,847	8,16,423	61,12,270

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	52,95,495	7,74,051	60,69,546
JHOK TEHAL SINGH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCH00LS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHOK TEHAL SINGH		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----			
TOTAL(MH)		52,98,495	7,74,051	60,72,546

*****	-----			
TOTAL(DDO)		52,98,495	7,74,051	60,72,546

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,08,06,351	15,08,699	1,23,15,050
JIWAN SINGH WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
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TOTAL(MH)	1,08,09,351	15,08,699	1,23,18,050
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*****	-----	-----	-----
TOTAL(DD0)	1,08,09,351	15,08,699	1,23,18,050

HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
KABOOL SHAH KHUMBA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,19,48,283	17,33,592	1,36,81,875
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,19,51,283	17,33,592	1,36,84,875

*****	-----	-----	-----
TOTAL(DD0)	1,19,51,283	17,33,592	1,36,84,875

HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,000	0	1,000
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KARAR WALA

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	74,10,289	12,52,259	86,62,548
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KARAR WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,000	0	2,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		74,13,289	12,52,259	86,65,548

FINMIN1121.TXT

2235	200-OTHER	28,302	0	28,302
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PROGRAMMES

TOTAL (MH)	28,302	0	28,302
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TOTAL (DDO)	74,41,591	12,52,259	86,93,850
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,87,905	4,86,664	43,74,569
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KHANDOOR SECONDARY

SCHOOLS

TOTAL (MH)	38,87,905	4,86,664	43,74,569
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TOTAL(DDO)	38,87,905	4,86,664	43,74,569
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	FINMIN1121.TXT 104-TEACHERS	3,000	0	3,000
KHIALI WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	56,88,282	7,62,114	64,50,396
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	56,91,282	7,62,114	64,53,396

*****	-----	-----	-----
TOTAL(DDO)	56,91,282	7,62,114	64,53,396

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
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		FINMIN1121.TXT			
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHIPPANWALI	AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					
		109-GOVERNMENT	78,60,426	11,54,722	90,15,148
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	1,35,54,708	19,16,836	1,54,71,544
		*****	-----		
		TOTAL(DDO)	1,35,54,708	19,16,836	1,54,71,544
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,61,405	0	1,61,405
KHUI		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	1,61,405	0	1,61,405

FINMIN1121.TXT					

TOTAL(DDO)			1,61,405	0	1,61,405
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,59,146	9,18,896	66,78,042
KHUNDAR UTTAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			57,59,146	9,18,896	66,78,042
	2235	200-OTHER	51,682	0	51,682
		PROGRAMMES			

TOTAL(MH)			51,682	0	51,682

TOTAL(DDO)			58,10,828	9,18,896	67,29,724
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000

KIKAR KHERA

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,14,32,428	17,33,663	1,31,66,091
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KIKAR KHERA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					1,14,38,428	17,33,663	1,31,72,091

FINMIN1121.TXT

2235	200-OTHER	56,530	0	56,530
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PROGRAMMES

TOTAL (MH)	56,530	0	56,530
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TOTAL (DDO)	1,14,94,958	17,33,663	1,32,28,621
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,12,772	7,04,242	49,17,014
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KOT BADAL KHAN SECONDARY

SCHOOLS

TOTAL (MH)	42,12,772	7,04,242	49,17,014
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TOTAL (DDO)	42,12,772	7,04,242	49,17,014
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	71,66,586	10,57,417	82,24,003
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KULAR KHURD

SECONDARY

SCHOOLS

*****				-----			
TOTAL(MH)				71,66,586	10,57,417	82,24,003	

2235	200-OTHER	5,465	0	5,465			
PROGRAMMES							

*****				-----			
TOTAL(MH)				5,465	0	5,465	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB		FINMIN1121.TXT				
(COLLEGES)						
TOTAL (DD0)			71,72,051	10,57,417	82,29,468	
HEADMASTER,GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	1,69,73,914	24,04,054	1,93,77,968
LADOWAL			SECONDARY			
			SCHOOLS			
		*****	-----			
TOTAL (MH)			1,69,79,379	24,04,054	1,93,83,433	
		*****	-----			
TOTAL (DD0)			2,41,45,965	34,61,471	2,76,07,436	
HEADMASTER,GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	70,31,725	9,33,904	79,65,629
LEHRABEGA			SECONDARY			
			SCHOOLS			
			789-SPECIAL	3,000	0	3,000
			COMPONENT PLAN			

CASTES

*****		-----		
TOTAL(MH)		70,34,725	9,33,904	79,68,629

2235	200-OTHER	1,27,800	0	1,27,800
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PROGRAMMES

*****		-----		
TOTAL(MH)		1,27,800	0	1,27,800

*****		-----		
TOTAL(DD0)		71,62,525	9,33,904	80,96,429

HEADMASTER, GOVT. HIGH SCHOOL, LELE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,71,584	11,10,776	86,82,360
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789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		75,74,584	11,10,776	86,85,360
		*****			-----	-----	-----
		TOTAL(DDO)			75,74,584	11,10,776	86,85,360
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,30,942	6,30,570	57,61,512
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MADHAK		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----

FINMIN1121.TXT					
TOTAL(MH)			51,30,942	6,30,570	57,61,512

TOTAL(DDO)			51,30,942	6,30,570	57,61,512
HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,58,061	0	1,58,061
MAHATMA NAGAR (W.STAFF)		PROGRAMMES			

TOTAL(MH)			1,58,061	0	1,58,061

TOTAL(DDO)			1,58,061	0	1,58,061
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,17,575	6,06,186	48,23,761
MALLA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			42,17,575	6,06,186	48,23,761

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		1,10,000	0	1,10,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RABBO					
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(DD0)				43,27,575	6,06,186	49,33,761

HEADMASTER,GOVT. HIGH SCHOOL,	2235	107-SWATANTRATA	17,000	0	17,000
MARHI BUGRA		SAINIK SAMMAN			
		PENSION SCHEME			

*****				-----		
TOTAL(MH)				1,27,000	0	1,27,000

*****				-----		
TOTAL(DD0)				43,44,575	6,06,186	49,50,761

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	78,30,292	11,61,269	89,91,561
MOHANKE HATHAR		SECONDARY			
		SCHOOLS			

*****				-----		
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TOTAL(MH)			78,30,292	11,61,269	89,91,561
*****			-----		
TOTAL(DD0)			78,30,292	11,61,269	89,91,561
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,54,934	16,02,057	62,56,991
MURARA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			46,54,934	16,02,057	62,56,991
2235	200-OTHER		21,749	0	21,749
	PROGRAMMES				
*****			-----		
TOTAL(MH)			21,749	0	21,749
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			46,76,683	16,02,057	62,78,740
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	24,891	0	24,891
INSTRUCTION	INSTRUCTIONS (SECONDARY),	MURDAWALDAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
		TOTAL (MH)			46,640	0	46,640
			*****		-----	-----	-----
		TOTAL (DDO)			47,01,574	16,02,057	63,03,631
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,10,766	5,87,683	43,98,449

MUSHKA BAD		FINMIN1121.TXT SECONDARY			
		SCHOOLS			
		789-SPECIAL			
			0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766	5,90,683	44,01,449

		TOTAL (DDO)	38,10,766		

*****FINMIN1121.TXT*****			
TOTAL(MH)	1,04,64,683	15,78,415	1,20,43,098

TOTAL(DDO)	1,04,64,683	15,78,415	1,20,43,098

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,16,53,878	17,44,867	1,33,98,745
PALLA MEGHA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJABPage 1605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,16,53,878	17,44,867	1,33,98,745

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FINMIN1121.TXT							
TOTAL(DD0)					1,16,53,878	17,44,867	1,33,98,745
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PANJAWA MODEL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	46,94,195	6,96,272	53,90,467
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					46,97,195	6,96,272	53,93,467
2235				200-OTHER	1,98,495	0	1,98,495
				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					1,98,495	0	1,98,495
*****					-----	-----	-----

FINMIN1121.TXT					
TOTAL(DD0)			48,95,690	6,96,272	55,91,962
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,00,146	4,82,172	17,82,318
PATTIMULTANI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			13,00,146	4,82,172	17,82,318
*****			-----		
TOTAL(DD0)			13,00,146	4,82,172	17,82,318
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
RABBON UCHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	25,08,266	3,66,859	28,75,125
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		25,11,266	3,66,859	28,78,125
			*****	-----			
			TOTAL(DDO)		25,11,266	3,66,859	28,78,125
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,78,258	5,66,190	42,44,448
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAIPUR ANARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		36,78,258	5,66,190	42,44,448
			*****	-----			

TOTAL(DDO)			36,78,258	5,66,190	42,44,448
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,436	1,436
RAJE WALA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,04,20,072	11,88,606	1,16,08,678
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			1,04,20,072	11,91,606	1,16,11,678

2235	200-OTHER	22,165	0	22,165	
	PROGRAMMES				

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TOTAL(MH)	22,165	0	22,165
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*****	-----	-----	-----
TOTAL(DDO)	1,04,42,237	11,91,606	1,16,33,843

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	14,362	0	14,362
RAM PURA PIND		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	14,362	0	14,362

*****	-----	-----	-----
TOTAL(DDO)	14,362	0	14,362

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,49,587	5,01,350	40,50,937
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAMU WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	35,52,587	5,01,350	40,53,937

*****	-----	-----	-----
TOTAL(DD0)	35,52,587	5,01,350	40,53,937

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,436	0	1,436
RARH		AND OTHER			
		SERVICES			

		FINMIN1121.TXT			
		109-GOVERNMENT	40,73,195	5,85,056	46,58,251
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,564	0	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL (MH)	40,76,195	5,85,056	46,61,251
*****			-----	-----	-----
		TOTAL (DDO)	40,76,195	5,85,056	46,61,251
		HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	37,81,225	5,83,692
		ROMANA ALBEL SINGH	SECONDARY		43,64,917
		SCHOOLS			
GOVERNMENT OF PUNJAB					Page 1608
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		37,81,225	5,83,692	43,64,917	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								

			TOTAL(DDO)		37,81,225	5,83,692	43,64,917	
			HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,14,776	5,70,852	46,85,628
			ROSSIANA		SECONDARY			
					SCHOOLS			
				789-SPECIAL	3,000	0	3,000	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

*****			-----		
TOTAL(MH)			78,99,001	11,54,544	90,53,545
*****			-----		
TOTAL(DDO)			78,99,001	11,54,544	90,53,545
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	64,10,289	8,71,933	72,82,222
RUKNE WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			64,10,289	8,71,933	72,82,222
*****			-----		
TOTAL(DDO)			64,10,289	8,71,933	72,82,222
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,508	0	1,508
RURKA		AND OTHER			
		SERVICES			

109-GOVERNMENT	59,97,823	7,72,428	67,70,251
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	59,99,331	7,72,428	67,71,759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			59,99,331	7,72,428	67,71,759

FINMIN1121.TXT					
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,61,45,256	24,50,341	1,85,95,597
SADATPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,21,44,587	32,22,769	2,53,67,356
	2235	200-OTHER	1,540	0	1,540
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,540	0	1,540
*****			-----		
TOTAL(DDO)			2,21,46,127	32,22,769	2,53,68,896
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,87,47,706	28,08,404	2,15,56,110
SANDHE HASAM		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)	1,87,47,706	28,08,404	2,15,56,110
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*****	-----	-----	-----
TOTAL(DDO)	1,87,47,706	28,08,404	2,15,56,110

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	5,44,412	0	5,44,412
SANGAT PURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	5,44,412	0	5,44,412

*****	-----	-----	-----
TOTAL(DDO)	5,44,412	0	5,44,412

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,568	0	21,568
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SARAR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					21,568	0	21,568

TOTAL(DDO)					21,568	0	21,568

		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,86,331	5,37,517	37,23,848
		SEHJO MAJRA		SECONDARY			
				SCHOOLS			

TOTAL(MH)					31,86,331	5,37,517	37,23,848

TOTAL (DD0)			31,86,331	5,37,517	37,23,848
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,72,76,961	26,67,066	1,99,44,027
SHERPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,72,76,961	26,67,066	1,99,44,027
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2235	200-OTHER	37,195	0	37,195
	PROGRAMMES			

TOTAL (MH)			37,195	0	37,195
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TOTAL (DD0)			1,73,14,156	26,67,066	1,99,81,222
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	3,06,611	43,529	3,50,140
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TOTAL(MH)	3,06,611	43,529	3,50,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,06,611	43,529	3,50,140

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	97,79,344	13,77,045	1,11,56,389
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SULARGHRAT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,00,85,955	14,20,574	1,15,06,529

2235	200-OTHER	1,82,507	0	1,82,507
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PROGRAMMES

* * * * *

TOTAL (MH)	1,82,507	0	1,82,507
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TOTAL (DDO)	1,02,68,462	14,20,574	1,16,89,036
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,52,283	3,55,421	28,07,704
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SUNERH KALAN

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	24,52,283	3,55,421	28,07,704
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TOTAL(DDO)	24,52,283	3,55,421	28,07,704
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
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TALWANDI PHAI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	68,17,987	11,08,779	79,26,766
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		SECONDARY			
		SCHOOLS			

		*****	-----		
		TOTAL(MH)	68,20,987	11,08,779	79,29,766

		*****	-----		
		TOTAL(DDO)	68,20,987	11,08,779	79,29,766

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,59,170	5,99,802	49,58,972
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GOVERNMENT OF PUNJAB					Page 1612
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T00T			SECONDARY			
			SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	3,0003,000
INSTRUCTION INSTRUCTIONS(SECONDARY), T00T			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)			CASTES			

			TOTAL (MH)	43,59,170	6,02,802	49,61,972
			2235	200-OTHER	23,980	023,980
			PROGRAMMES			

			TOTAL (MH)	23,980	0	23,980

			TOTAL (DD0)	43,83,150	6,02,802	49,85,952

FINMIN1121.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
VIRK KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	41,10,721	6,57,946	47,68,667
		SECONDARY			
		SCHOOLS			
*****			-----		
		TOTAL(MH)	41,13,721	6,57,946	47,71,667
*****			-----		
		TOTAL(DDO)	41,13,721	6,57,946	47,71,667
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	52,93,184	7,76,369	60,69,553
WARA BHAI KA		SECONDARY			
		SCHOOLS			
*****			-----		
		TOTAL(MH)	52,93,184	7,76,369	60,69,553

TOTAL (DDO)	52,93,184	7,76,369	60,69,553
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,386	0	11,386
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WAZIDPUR

SECONDARY

SCHOOLS

TOTAL (MH)	11,386	0	11,386
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TOTAL (DDO)	11,386	0	11,386
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	FINMIN1121.TXT 104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	WAZIDPUR KUTIAN WALI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,22,05,296	19,97,127	1,42,02,423
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		1,22,08,296	19,97,127	1,42,05,423
			*****	-----			
			TOTAL (DD0)		1,22,08,296	19,97,127	1,42,05,423
		HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	3,000	0	3,000
		SCHOOL, JHUMAIN WALI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	66,46,396	10,73,285	77,19,681
				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	66,49,396	10,73,285	77,22,681

*****	-----	-----	-----
TOTAL (DDO)	66,49,396	10,73,285	77,22,681

HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, KIRIAN WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	91,53,825	13,61,891	1,05,15,716
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	TOTAL(MH)	91,56,825	13,61,891	1,05,18,716
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HERA				
S	PUNJAB					
(COLLEGES)						

TOTAL(DDO)				91,56,825	13,61,891	1,05,18,716

HEADMASTER, GOVT. HIGH	2235	200-OTHER	9,072	0	9,072
SCHOOL, MACHHI WARA		PROGRAMMES			

TOTAL(MH)				91,65,897	13,61,891	1,05,27,788

TOTAL(DDO)				91,65,897	13,61,891	1,05,27,788

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	90,33,599	13,36,086	1,03,69,685
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		FINMIN1121.TXT			
SCHOOL, PARTAPPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	90,36,599	13,36,086	1,03,72,685

		TOTAL (DD0)	90,36,599	13,36,086	1,03,72,685

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	45,17,101	6,87,619	52,04,720
SCHOOL, TUMBER BHAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)	45,17,101	6,90,619	52,07,720	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	45,17,101	6,90,619	52,07,720	
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	59,70,362	9,18,558	68,88,920
SCHOOL,WARA BHAI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,04,87,463	16,09,177	1,20,96,640
*****			-----		
TOTAL(DDO)			1,04,87,463	16,09,177	1,20,96,640
HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	76,43,065	10,68,558	87,11,623
BHARANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			76,43,065	10,68,558	87,11,623
2235	200-OTHER		5,325	0	5,325
	PROGRAMMES				
*****			-----		
TOTAL(MH)			5,325	0	5,325
*****			-----		

TOTAL(DDO)	76,48,390	10,68,558	87,16,948
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HEADMASTER, GOVT. HIGH. SCHOOL, 2202	109-GOVERNMENT	42,77,791	8,35,834	51,13,625
CHUGATTEWALA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	42,77,791	8,35,834	51,13,625	

*****	-----			
TOTAL(DDO)	42,77,791	8,35,834	51,13,625	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	45,01,564	7,18,496	52,20,060

INSTRUCTION INSTRUCTIONS(SECONDARY), BALOKI		FINMIN1121.TXT SECONDARY			
S	PUNJAB	SCHOOLS			
(COLLEGES)					

TOTAL(MH)		45,01,564	7,18,496	52,20,060	
2235	200-OTHER	78,380	0	78,380	
PROGRAMMES					

TOTAL(MH)		78,380	0	78,380	

TOTAL(DDO)		45,79,944	7,18,496	52,98,440	
HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	85,22,887	12,56,804	97,79,691
BHURE KHURD		SECONDARY			
		SCHOOLS			

		FINMIN1121.TXT			
TOTAL (MH)			85,22,887	12,56,804	97,79,691
2235	200-OTHER		845	0	845
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			845	0	845
*****			-----	-----	-----
TOTAL (DD0)			85,23,732	12,56,804	97,80,536
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
HERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,00,48,075	12,72,143	1,13,20,218
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,00,51,075	12,72,143	1,13,23,218

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,00,51,075	12,72,143	1,13,23,218

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	POWADHRA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	40,36,644	6,32,103	46,68,747
SECONDARY			
SCHOOLS			

TOTAL (MH)	1,40,90,719	19,04,246	1,59,94,965
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*****			-----		
TOTAL(DDO)			1,40,90,719	19,04,246	1,59,94,965
HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	40,87,216	5,20,059	46,07,275
SOHAL JAGIR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			40,87,216	5,20,059	46,07,275
*****			-----		
TOTAL(DDO)			40,87,216	5,20,059	46,07,275
HEADMASTER,GOVT. MODEL HIGH	2202	109-GOVERNMENT	2,15,99,113	33,96,878	2,49,95,991
SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,15,99,113	33,96,878	2,49,95,991

2235	200-OTHER	1,15,490	0	1,15,490
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,15,490	0	1,15,490
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TOTAL (DDO)	2,17,14,603	33,96,878	2,51,11,481
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HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	52,43,127	17,08,583	69,51,710
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GOVERNMENT OF PUNJAB	Page 1618
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL, NATHANA		SECONDARY			
				SCHOOLS			

FINMIN1121.TXT

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.GIRLS HIGH	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NATHANA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

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TOTAL(MH)	52,46,127	17,08,583	69,54,710
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2235	200-OTHER	99,123	0	99,123
	PROGRAMMES			

*****-----

TOTAL(MH)	99,123	0	99,123
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TOTAL(DD0)	53,45,250	17,08,583	70,53,833
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HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	74,87,919	10,65,511	85,53,430
SCHOOL,QUAZI MOHALLA		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	74,87,919	10,68,511	85,56,430
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2235	200-OTHER	7,06,529	0	7,06,529
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	7,06,529	0	7,06,529
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TOTAL(DDO)	81,94,448	10,68,511	92,62,959
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HEADMASTER, GOVT . HIGH	2235	200-OTHER	75,000	0	75,000
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SCHOOL, RATAUL ROHI	PROGRAMMES
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TOTAL(MH)75,000075,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			75,000	0	75,000
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	79,27,951	12,14,574	91,42,525
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SECONDARY

SCHOOLS

*****-----

		FINMIN1121.TXT			
TOTAL(MH)			80,02,951	12,14,574	92,17,525

TOTAL(DDO)			80,02,951	12,14,574	92,17,525
HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	53,05,399	6,39,066	59,44,465
BABARPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			53,05,399	6,39,066	59,44,465

TOTAL(DDO)			53,05,399	6,39,066	59,44,465
HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	86,06,757	11,65,024	97,71,781
BIBIPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)

FINMIN1121.TXT

86,06,757

11,65,024

97,71,781

TOTAL(DDO)

86,06,757

11,65,024

97,71,781

HEADMASTER,GOVT.HIGH SCHOOL,2202

109-GOVERNMENT

23,73,968

4,94,263

28,68,231

KALBANJARA

SECONDARY

SCHOOLS

TOTAL(MH)

23,73,968

4,94,263

28,68,231

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

23,73,968

4,94,263

28,68,231

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	34,90,121	5,32,449	40,22,570
MIRZEENA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			58,67,089	10,26,712	68,93,801
*****			-----		
TOTAL(DDO)			58,67,089	10,26,712	68,93,801
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	64,60,322	9,24,650	73,84,972

		FINMIN1121.TXT			
MULLANPUR		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	64,60,322	9,24,650	73,84,972
2235	200-OTHER	1,86,987	0	1,86,987	
		PROGRAMMES			

		TOTAL(MH)	1,86,987	0	1,86,987

		TOTAL(DDO)	66,47,309	9,24,650	75,71,959
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,03,989	6,58,044	53,62,033
NATHEHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

TOTAL(MH)

47,06,989

6,58,044

53,65,033

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	1,70,000	26,000	1,96,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NATHEHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)

1,70,000

26,000

1,96,000

FINMIN1121.TXT					
TOTAL(DDO)			48,76,989	6,84,044	55,61,033
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	77,12,867	10,70,184	87,83,051
NATT PIND		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			77,12,867	10,73,184	87,86,051
*****			-----		
TOTAL(DDO)			77,12,867	10,73,184	87,86,051
HEADMASTER, GOVT. HIGH	2235	200-OTHER	32,850	0	32,850
SCHOOL, ABOHAR(BRANCH)		PROGRAMMES			
*****			-----		

TOTAL(MH)	32,850	0	32,850
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*****	-----	-----	-----
TOTAL(DDO)	32,850	0	32,850

HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	73,78,174	11,85,397	85,63,571
SCHOOL, ALAMGIR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		73,78,174	11,85,397	85,63,571
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****					-----				
TOTAL (DD0)			73,78,174	11,85,397		85,63,571			

HEADMASTER, GOVT. HIGH SCHOOL, AMAR 2202	104-TEACHERS	3,000	0	3,000
PURA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,43,16,812	22,06,109	1,65,22,921
	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL (MH)			2,16,97,986	33,91,506		2,50,89,492			

2235	200-OTHER	3,26,953	3,600	3,30,553
	PROGRAMMES			

*****					-----				
TOTAL (MH)			3,26,953	3,600		3,30,553			

*****				-----
TOTAL (DD0)		2, 20, 24, 939	33, 95, 106	2, 54, 20, 045

HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	3, 000	0	3, 000
SCHOOL, BAKAIAN WALA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	77, 48, 769	10, 32, 181	87, 80, 950
		SECONDARY			
		SCHOOLS			

*****				-----
TOTAL (MH)		77, 51, 769	10, 32, 181	87, 83, 950

2235	200- OTHER	19, 000	0	19, 000
	PROGRAMMES			

*****				-----
TOTAL (MH)		19, 000	0	19, 000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			77,70,769	10,32,181	88,02,950
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
HEADMASTER, GOVT. HIGH			2202	109-GOVERNMENT	76,08,011	11,62,175	87,70,186
SCHOOL, BAKSHIWALA				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					76,27,011	11,62,175	87,89,186

FINMIN1121.TXT					

TOTAL(DDO)			1,53,78,780	21,94,356	1,75,73,136
HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	0	1,433	1,433
SCHOOL, BAMOL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,05,375	12,07,856	96,13,231
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,567	1,567
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			84,05,375	12,10,856	96,16,231

TOTAL(DDO)			84,05,375	12,10,856	96,16,231

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	54,75,037	8,79,978	63,55,015
SCHOOL, BHAINI MAHARAJ		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			54,75,037	8,79,978	63,55,015

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					54,75,037	8,79,978	63,55,015

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	72,11,958	9,97,660	82,09,618
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATRAM KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----		
TOTAL(MH)		1,26,86,995	18,77,638	1,45,64,633
*****		-----		
TOTAL(DDO)		1,26,86,995	18,77,638	1,45,64,633
HEADMASTER, GOVT. HIGH SCHOOL, CHAK 2202 RAM SINGH WALA	109-GOVERNMENT	59,09,251	8,33,565	67,42,816
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		59,12,251	8,33,565	67,45,816
2235	200-OTHER	17,200	0	17,200
	PROGRAMMES			

*****				-----		
TOTAL (MH)				17,200	0	17,200
*****				-----		
TOTAL (DDO)				59,29,451	8,33,565	67,63,016
HEADMASTER, GOVT. HIGH	2202	104-TEACHERS		3,000	0	3,000
SCHOOL, DEWAN KHERA		AND OTHER				
		SERVICES				
		109-GOVERNMENT		99,27,317	14,41,669	1,13,68,986
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				99,30,317	14,41,669	1,13,71,986

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2235	200-OTHER	27,492	0	27,492
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DEWAN KHERA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					27,492	0	27,492

TOTAL(DDO)					99,57,809	14,41,669	1,13,99,478
		HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	36,56,610	4,51,275	41,07,885
		SCHOOL, GHURIAL		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
COMPONENT PLAN							

CASTES

*****		-----			
TOTAL(MH)		36,59,610	4,51,275	41,10,885	
*****		-----			
TOTAL(DDO)		36,59,610	4,51,275	41,10,885	
HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, HAMIR GARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,97,438	11,84,432	80,81,870
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	69,00,438	11,84,432	80,84,870
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2235	200-OTHER	1,17,063	0	1,17,063
PROGRAMMES				

TOTAL(MH)	1,17,063	0	1,17,063
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	70,17,501	11,84,432	82,01,933
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, KESAR SINGH WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,26,209	6,33,745	51,59,954
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	46,46,272	6,33,745	52,80,017
	2235	200-OTHER	0	5,870	5,870
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	0	5,870	5,870
		*****	-----	-----	-----
		TOTAL (DD0)	1,15,46,710	18,24,047	1,33,70,757

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	1,18,18,598	16,94,104	1,35,12,702
SCHOOL, KHURLA KINGRA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)	1,18,21,598	16,94,104	1,35,15,702
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2235	200-OTHER	21,330	0	21,330
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PROGRAMMES

TOTAL (MH)	21,330	0	21,330
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DD0)					1,18,42,928	16,94,104	1,35,37,032
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HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT			25,01,395	3,37,684	28,39,079
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SCHOOL, LIDHRAN

SECONDARY

SCHOOLS

***** -----

TOTAL(MH)					25,22,725	3,37,684	28,60,409
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2235	200-OTHER				76,288	0	76,288
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PROGRAMMES

***** -----

TOTAL (MH)		76,288	0	76,288	

TOTAL (DD0)		1,44,20,611	20,31,788	1,64,52,399	
HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, MALOOKPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,04,43,170	15,56,520	1,19,99,690
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		1,04,46,170	15,56,520	1,20,02,690	
2235	200-OTHER	6,05,315	0	6,05,315	
	PROGRAMMES				

TOTAL (MH)		6,05,315	0	6,05,315	

TOTAL(DDO)	1,10,51,485	15,56,520	1,26,08,005
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HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	3,000	0	3,000
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GOVERNMENT OF PUNJAB	Page 1628
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, SARDAR GARH		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	72,66,152	9,13,611	81,79,763
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARDAR GARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		FINMIN1121.TXT			
TOTAL (MH)			72,69,152	9,13,611	81,82,763
2235	102-CHILD		0	29,200	29,200
	WELFARE				
	200-OTHER		12,790	0	12,790
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			12,790	29,200	41,990
*****			-----	-----	-----
TOTAL (DD0)			72,81,942	9,42,811	82,24,753
HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	91,00,510	33,50,644	1,24,51,154
SCHOOL, SEKHU		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			

*****		-----			
TOTAL (MH)		91,03,510	33,50,644	1,24,54,154	
2235	200-OTHER	5,422	24,579	30,001	
PROGRAMMES					
*****		-----			
TOTAL (MH)		5,422	24,579	30,001	
*****		-----			
TOTAL (DDO)		91,08,932	33,75,223	1,24,84,155	
HEADMASTER, H.D.N. HIGH SCHOOL,	2202	110-ASSISTANCE	22,42,183	3,23,000	25,65,183
BHANOPLI, ROPAR		TO			

FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		22,42,183	3,23,000	25,65,183
			*****		-----	-----	-----
			TOTAL (DDO)		22,42,183	3,23,000	25,65,183
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,HINDU HIGH	2202	110-ASSISTANCE	29,49,654	3,28,705	32,78,359
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,RAMAN		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		29,49,654	3,28,705	32,78,359

FINMIN1121.TXT					

TOTAL(DDO)			29,49,654	3,28,705	32,78,359
HEADMASTER,HINDU SEWA SAMITI	2202	110-ASSISTANCE	22,83,284	3,27,110	26,10,394
GIRLS HIGH SCHOOL, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			22,83,284	3,27,110	26,10,394

TOTAL(DDO)			22,83,284	3,27,110	26,10,394
HEADMASTER,HINDU SEWA SAMITI	2235	200-OTHER	39,252	0	39,252
HIGH SCHOOL,PTL		PROGRAMMES			

TOTAL(MH)			39,252	0	39,252

*****				-----		
TOTAL (DDO)				39,252	0	39,252

HEADMASTER, I T I (WEST)	2235	200-OTHER	3,913	22,851	26,764
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GOVERNMENT OF PUNJAB Page 1630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----		
TOTAL (MH)				3,913	22,851	26,764

*****				-----		
TOTAL (DDO)				3,913	22,851	26,764

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, KHALSA (G) HIGH	2202	110-ASSISTANCE	17,67,878	5,92,800	23,60,678
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FINMIN1121.TXT

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,FZR

S PUNJAB

(COLLEGES)

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	17,67,878	5,92,800	23,60,678

*****	-----	-----	-----
TOTAL(DDO)	17,67,878	5,92,800	23,60,678

HEADMASTER,KHALSA HIGH SCHOOL, 2202

110-ASSISTANCE

17,06,800

6,82,600

23,89,400

ROPAR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	17,06,800	6,82,600	23,89,400

*****	-----	-----	-----
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TOTAL(DDO)			17,06,800	6,82,600	23,89,400
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HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE	38,54,633	22,44,012	60,98,645
MIDDLE SCHOOL LAKHINDER		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	38,54,633	22,44,012	60,98,645

*****	-----	-----	-----
TOTAL(DDO)	38,54,633	22,44,012	60,98,645

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINMIN1121.TXT -----						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, MATA SAHIB KAUR GIRLS 2202	110-ASSISTANCE	31,16,377	4,45,215	35,61,592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PATIALA	TO			
S	PUNJAB		NON-GOVERNMENT			
(COLLEGES)			SECONDARY			
			SCHOOLS			
*****				-----		
		TOTAL(MH)		31,16,377	4,45,215	35,61,592
*****				-----		
		TOTAL(DDO)		31,16,377	4,45,215	35,61,592
		HEADMASTER, MODEL MIDDLE SCHOOL, 2202	110-ASSISTANCE	10,95,832	1,46,416	12,42,248
		ROPAR	TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
*****				-----		
		TOTAL(MH)		10,95,832	1,46,416	12,42,248

*****				-----		
TOTAL(DDO)				10,95,832	1,46,416	12,42,248

HEADMASTER,PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT	30,55,237	4,70,661	35,25,898
PANCHAT NAGAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				30,58,237	4,70,661	35,28,898

*****				-----		
TOTAL(DDO)				30,58,237	4,70,661	35,28,898

HEADMASTER,PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT	20,377	0	20,377
SAMANA		SECONDARY			

FINMIN1121.TXT
SCHOOLS

110-ASSISTANCE	13,35,446	1,90,711	15,26,157
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TO

NON - GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	13,55,823	1,90,711	15,46,534
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TOTAL(DDO)	13,55,823	1,90,711	15,46,534
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, R. K.	HIGH SCHOOL,	2202	110-ASSISTANCE	19, 28, 691	3, 36, 493	22, 65, 184
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INSTRUCTION INSTRUCTIONS(SECONDARY), JAGROAN

S PUNJAB

(COLLEGES)

FINMIN1121.TXT

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	19,28,691	3,36,493	22,65,184

*****	-----	-----	-----
TOTAL (DD0)	19,28,691	3,36,493	22,65,184

HEADMASTER, R. S. D. (G) MIDDLE	2202	110-ASSISTANCE	7,24,044	1,00,566	8,24,610
SCHOOL, ABOHAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	7,24,044	1,00,566	8,24,610

2235	200-OTHER	1,50,000	0	1,50,000
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*****	-----	-----	-----
TOTAL (MH)	1,50,000	0	1,50,000

*****	-----	-----	-----
TOTAL (DDO)	8,74,044	1,00,566	9,74,610

HEADMASTER,R.S.JAIN PUBLIC HIGH	2202	110-ASSISTANCE	20,66,636	2,96,007	23,62,643
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	20,66,636	2,96,007	23,62,643
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

*****	-----			
TOTAL(DDO)		20,66,636	2,96,007	23,62,643

HEADMASTER,RAMGARHIA GIRLS HIGH	2202	110-ASSISTANCE	44,60,069	7,37,597	51,97,666
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		65,26,705	10,33,604	75,60,309

*****	-----			
TOTAL(DDO)		65,26,705	10,33,604	75,60,309

HEADMASTER, S.D. GIRLS HIGH	2202	110-ASSISTANCE	15,94,798	2,28,435	18,23,233
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		15,94,798	2,28,435	18,23,233

*****	-----			
TOTAL(DD0)		15,94,798	2,28,435	18,23,233

HEADMASTER, S.D. KANYA VIDYALA,	2202	110-ASSISTANCE	2,52,000	0	2,52,000
ROPAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		2,52,000	0	2,52,000

TOTAL(DDO)	2,52,000	0	2,52,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.D.BOYS HIGH SCHOOL, 2202		110-ASSISTANCE	41,49,683	5,94,314	47,43,997
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NABHA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

TOTAL(MH)	41,49,683	5,94,314	47,43,997
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TOTAL (DD0)	FINMIN1121.TXT	41,49,683	5,94,314	47,43,997
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HEADMASTER, S.D.HIGH SCHOOL,	2202	110-ASSISTANCE	14,19,504	2,04,320	16,23,824
ANANDPUR SAHIB		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	14,19,504	2,04,320	16,23,824

*****	-----	-----	-----
TOTAL (DD0)	14,19,504	2,04,320	16,23,824

HEADMASTER, S.D.K.M.V., RAMPURA	2202	110-ASSISTANCE	18,10,083	0	18,10,083
PHUL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)

FINMIN1121.TXT

18,10,083

0

18,10,083

TOTAL(DDO)

18,10,083

0

18,10,083

HEADMASTER,S.S.BHAI PHERU KHALSA 2202

110-ASSISTANCE

17,71,727

2,17,481

19,89,208

HIGH SCHOOL, FARIDKOT

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

17,71,727

2,17,481

19,89,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	17,71,727	2,17,481	19,89,208
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					

HEADMASTER, S.S.HARBHAGWAN MIDDLE 2202	110-ASSISTANCE	11,36,767	1,62,751	12,99,518
SCHOOL, SAMANA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****			-----		
TOTAL(MH)			29,08,494	3,80,232	32,88,726

*****			-----		
TOTAL(DDO)			29,08,494	3,80,232	32,88,726

HEADMASTER, S.S.N.ARYA HIGH 2202	110-ASSISTANCE	13,66,682	1,61,665	15,28,347
SCHOOL, RAMAN	TO			

FINMIN1121.TXT						
NON-GOVERNMENT						
SECONDARY						
SCHOOLS						

TOTAL(MH)				13,66,682	1,61,665	15,28,347

TOTAL(DDO)				13,66,682	1,61,665	15,28,347
HEADMASTER, SANT ISHAR DASS	2202	109-GOVERNMENT		65,29,588	7,34,875	72,64,463
YADGARI SR. SECONDARY SCHOOL,		SECONDARY				
MOOM		SCHOOLS				

TOTAL(MH)				65,29,588	7,34,875	72,64,463

TOTAL(DDO)				65,29,588	7,34,875	72,64,463

(COLLEGES)

PRIMARY SCHOOLS

*****				-----			
TOTAL (MH)				13,414	0	13,414	
*****				-----			
TOTAL (DDO)				13,414	0	13,414	
HEADMASTER,SOM NATH ARYA KANYA 2202				102-ASSISTANCE	7,59,917	0	7,59,917
PATHSHALA, ROPAR				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
*****				-----			
TOTAL (MH)				7,59,917	0	7,59,917	
*****				-----			
TOTAL (DDO)				7,59,917	0	7,59,917	
HEADMISTRESS,ARYA HIGH 2202				110-ASSISTANCE	30,48,766	4,26,426	34,75,192

FINMIN1121.TXT

SCHOOL, PHAGWARA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)	30,48,766	4,26,426	34,75,192

TOTAL(DDO)	30,48,766	4,26,426	34,75,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, G.H.S.BHANOKI	2202	109-GOVERNMENT	1,17,19,893	17,08,782	1,34,28,675
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

789-SPECIAL	1,492	0	1,492
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,17,21,385	17,08,782	1,34,30,167

*****	-----	-----	-----
TOTAL(DD0)	1,17,21,385	17,08,782	1,34,30,167

HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0	1,439
SCHOOL (GIRLS), GOSLAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	81,67,003	13,39,048	95,06,051
SECONDARY			
SCHOOLS			

789-SPECIAL	1,561	0	1,561
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FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				81,70,003	13,39,048	95,09,051
*****				-----		
TOTAL(DD0)				81,70,003	13,39,048	95,09,051
HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000	
SCHOOL, BIHLA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	29,13,046	4,58,122	33,71,168	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				29,13,046	4,61,122	33,74,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			29,13,046	4,61,122	33,74,168
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	HEADMISTRESS, GOVERNMENT HIGH SCHOOL, DANGARH	2235	200-OTHER PROGRAMMES	5,500	0	5,500
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TOTAL (MH)					29,18,546	4,61,122	33,79,668
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TOTAL (DDO)					29,18,546	4,61,122	33,79,668
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FINMIN1121.TXT					
HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,65,858	5,19,322	33,85,180
SCHOOL, PHARWALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			28,65,858	5,19,322	33,85,180

TOTAL(DD0)			28,65,858	5,19,322	33,85,180
HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,48,757	18,44,259	1,40,93,016
SCHOOL, UPPLI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,22,48,757	18,44,259	1,40,93,016
	2235	200-OTHER	1,77,849	0	1,77,849
		PROGRAMMES			
*****			-----		

TOTAL(MH)	1,77,849	0	1,77,849
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TOTAL(DDO)	1,24,26,606	18,44,259	1,42,70,865
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HEADMISTRESS,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	34,63,108	5,07,129	39,70,237
SAYIAN WALA	SECONDARY			
	SCHOOLS			

789-SPECIAL	0	3,000	3,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	34,63,108	5,10,129	39,73,237
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*****	-----	-----	-----
TOTAL(DD0)	34,63,108	5,10,129	39,73,237

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,RAMGARHIA GIRLS	2202	110-ASSISTANCE	55,61,140	22,29,024	77,90,164
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL,PHAGWARA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	55,61,140	22,29,024	77,90,164

*****	-----	-----	-----
TOTAL(DD0)	55,61,140	22,29,024	77,90,164

HEADMISTRESS,T.W.B.I.SCHOOL,	2202	110-ASSISTANCE	15,48,800	11,46,397	26,95,197
PHAGWARA		TO			
		NON-GOVERNMENT			

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	15,48,800	11,46,397	26,95,197

*****	-----	-----	-----
TOTAL(DDO)	15,48,800	11,46,397	26,95,197

MANAGER,BSH ARYA HIGH SCHOOL,	2202	110-ASSISTANCE	23,43,265	3,37,000	26,80,265
SOHANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	23,43,265	3,37,000	26,80,265

*****	-----	-----	-----
TOTAL(DDO)	23,43,265	3,37,000	26,80,265

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HIGH SCHOOL, KHARAR		FINMIN1121.TXT TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		4,89,411	70,000	5,59,411	

TOTAL(DDO)		4,89,411	70,000	5,59,411	
MANAGER, KHALSA HIGH SCHOOL,		2202	110-ASSISTANCE	13,39,628	1,88,000
SOHANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		13,39,628	1,88,000	15,27,628	

TOTAL (DDO)	FINMIN1121.TXT	13,39,628	1,88,000	15,27,628
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MANAGER, KHALSA SENIOR SECONDARY 2202	110-ASSISTANCE	57,44,409	9,04,000	66,48,409
SCHOOL, KURALI	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	57,44,409	9,04,000	66,48,409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	57,44,409	9,04,000	66,48,409
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				

MANAGER,M.G. ASHOKA SR. SEC.	2202	101-GOVERNMENT	22,52,250	0	22,52,250
GIRLS SCHOOL, SIRHNID MANDI		PRIMARY SCHOOLS			
		110-ASSISTANCE	19,51,302	2,72,995	22,24,297
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	99,47,961	11,76,995	1,11,24,956

		TOTAL(DDO)	99,47,961	11,76,995	1,11,24,956
MANAGER,M.K. ARYA GIRLS HIGH	2202	110-ASSISTANCE	28,99,076	9,20,194	38,19,270
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	28,99,076	9,20,194	38,19,270

*****	-----	-----	-----
TOTAL(DD0)	28,99,076	9,20,194	38,19,270

PRESIDENT, JANTA HIGHER SECONDARY 2202	110-ASSISTANCE	29,15,236	4,16,405	33,31,641
SCHOOL, RAJPURA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,15,236	4,16,405	33,31,641

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			29,15,236	4,16,405	33,31,641
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,92,37,928	28,27,951	2,20,65,879
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHANGALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----		
		TOTAL(MH)			2,21,53,164	32,44,356	2,53,97,520
		2235	200-OTHER		1,50,383	0	1,50,383
			PROGRAMMES				
				*****	-----		
		TOTAL(MH)			1,50,383	0	1,50,383

*****			-----		
TOTAL (DDO)			2, 23, 03, 547	32, 44, 356	2, 55, 47, 903

PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3, 61, 72, 224	53, 64, 153	4, 15, 36, 377
SECONDARY SCHOOL HARDO KHUNDPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			3, 61, 72, 224	53, 64, 153	4, 15, 36, 377

2235	200-OTHER	1, 28, 692	0	1, 28, 692
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1, 28, 692	0	1, 28, 692

*****			-----		
TOTAL (DDO)			3, 63, 00, 916	53, 64, 153	4, 16, 65, 069

PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 28, 70, 913	17, 20, 980	1, 45, 91, 893
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SECONDARY SCHOOL HERSE KOLOTA
SECONDARY
SCHOOLS

*****				-----		
TOTAL(MH)		1,28,70,913	17,20,980	1,45,91,893		

2235	200-OTHER	13,000	1,48,885	1,61,885
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)		13,000	1,48,885	1,61,885		

*****				-----		
TOTAL(DDO)		1,28,83,913	18,69,865	1,47,53,778		

PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,34,908	16,96,804	1,34,31,712
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MALHOMAN PATCAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,17,34,908	16,96,804	1,34,31,712

*****	-----	-----	-----
TOTAL(DDO)	1,17,34,908	16,96,804	1,34,31,712

PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,77,642	16,22,028	1,09,99,670
SECONDARY SCHOOL MEHTABPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	93,77,642	16,22,028	1,09,99,670

2235	200-OTHER	12,444	0	12,444
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TOTAL (MH)		12,444	0	12,444	

*****		-----			
TOTAL (DDO)		93,90,086	16,22,028	1,10,12,114	

PRIINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	12,85,87,506	1,76,69,694	14,62,57,200
SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS			
		102-ASSISTANCE	2,16,37,043	8,90,676	2,25,27,719
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		104-INSPECTION	24,41,735	3,37,669	27,79,404
		104-TEACHERS	8,503	0	8,503
		AND OTHER			

PRINCIPA,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,23,83,847	34,26,641	2,58,10,488
SECONDARY SCHOOL, BHIM NAGAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,23,83,847	34,29,641	2,58,13,488
	2235	200-OTHER	2,11,663	0	2,11,663
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,11,663	0	2,11,663
		*****	-----	-----	-----
		TOTAL(DD0)	2,25,95,510	34,29,641	2,60,25,151

PRINCIPAL, BABA SOHAN SINGH	2202	109-GOVERNMENT	1,88,49,754	25,26,127	2,13,75,881
GOVERNMENT SENIOR SECONDARY		SECONDARY			
SCHOOL		SCHOOLS			

*****	-----			
TOTAL(MH)		2,29,19,164	31,16,824	2,60,35,988

2235	200-OTHER	13,166	0	13,166
	PROGRAMMES			

*****	-----			
TOTAL(MH)		13,166	0	13,166

*****	-----			
TOTAL(DD0)		2,29,32,330	31,16,824	2,60,49,154

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,44,50,840	70,62,569	4,15,13,409
SECONDARY SCHOOL LAMBRA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		3,44,50,840	70,62,569	4,15,13,409

*****		-----		
TOTAL (DDO)		3,44,50,840	70,62,569	4,15,13,409

PRINCIPAL, GOVT.IN SERVICE TRG.	2235	200-OTHER	3,359	0	3,359
CENTRE, FZR		PROGRAMMES			

*****		-----		
TOTAL (MH)		3,359	0	3,359

*****		-----		
TOTAL (DDO)		3,359	0	3,359

NAME OF	NAME OF	NAME OF	MAJOR	FINMIN1121.TXT MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC	2202	109-GOVERNMENT	1,00,45,727	34,73,075	1,35,18,802
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MAMDOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,00,49,086	34,76,075	1,35,25,161

*****	-----	-----	-----
TOTAL(DDO)	1,00,49,086	34,76,075	1,35,25,161

PRINCIPAL,, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
SECONDARY SCHOOL, BEHRAMPUR		AND OTHER			

ZIMINDARI		FINMIN1121.TXT SERVICES			
		109-GOVERNMENT	1,70,02,817	25,15,202	1,95,18,019
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,561	0	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,70,05,817	25,15,202	1,95,21,019
2235		200-OTHER	1,01,468	0	1,01,468
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,01,468	0	1,01,468
		*****	-----	-----	-----
		TOTAL(DDO)	1,71,07,285	25,15,202	1,96,22,487

PRINCIPAL,, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,74,835	10,43,941	80,18,776
SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB Page 1647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		69,74,835	10,43,941	80,18,776

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			69,74,835	10,43,941	80,18,776
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PRINCIPAL,, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
SECONDARY SCHOOL, GARDLEY		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,07,008	9,70,993	78,78,001
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,561	0	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,38,84,843	20,14,934	1,58,99,777

		TOTAL(DD0)	1,38,84,843	20,14,934	1,58,99,777
PRINCIPAL,, GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,33,149	14,44,063	1,08,77,212
SECONDARY SCHOOL, TAJPUR		SECONDARY			

TOTAL (MH)	94,33,149	14,44,063	1,08,77,212

TOTAL (DDO)	94,33,149	14,44,063	1,08,77,212

PRINCIPAL,ARYA GIRLS HIGHER	2202	110-ASSISTANCE	18,46,302	2,60,117	21,06,419
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	18,46,302	2,60,117	21,06,419

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	18,46,302	2,60,117	21,06,419
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					

PRINCIPAL,ARYA HIGHER SECONDARY	2202	109-GOVERNMENT	0	7,47,117	7,47,117
SCHOOL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	18,46,302	10,07,234	28,53,536
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TOTAL(DDO)	18,46,302	10,07,234	28,53,536
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PRINCIPAL,BHUPINDER KHALSA SR.	2202	110-ASSISTANCE	27,52,700	4,35,555	31,88,255
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FINMIN1121.TXT					
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		27,52,700	4,35,555	31,88,255	

TOTAL(DDO)		27,52,700	4,35,555	31,88,255	
PRINCIPAL,CORRESPONDENT HINDI	2202	102-ASSISTANCE	4,40,014	0	4,40,014
PUTRI PATHSHALA, SENIOR		TO			
SECONDARY SCHOOL, KHANNA		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

TOTAL(MH)		4,40,014	0	4,40,014	

TOTAL(DDO)		4,40,014	0	4,40,014	

PRINCIPAL, D.A.V. PUBLIC SR. SEC. 2202 110-ASSISTANCE 47,99,045 6,92,340 54,91,385

SCHOOL, ROPAR TO

NON-GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	47,99,045	6,92,340	54,91,385
				*****	-----		
				TOTAL(DDO)	47,99,045	6,92,340	54,91,385

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T, FARIDKOT	2202	FINMIN1121.TXT 001-DIRECTION	14,500	0	14,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				109-GOVERNMENT	37,25,642	7,10,530	44,36,172
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	6,09,046	19,887	6,28,933
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	43,49,188	7,30,417	50,79,605
			2235	200-OTHER	2,26,577	35,743	2,62,320
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	2,26,577	35,743	2,62,320

*****				-----			
TOTAL(DDO)				45,75,765	7,66,160	53,41,925	

PRINCIPAL,D.I.E.T. AT JAGROAN		2202	109-GOVERNMENT	31,02,330	1,62,605	32,64,935	
			SECONDARY				
			SCHOOLS				
			200-OTHER ADULT	20,597	0	20,597	
			EDUCATION				
			PROGRAMMES				
			789-SPECIAL	7,22,901	2,52,609	9,75,510	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					38,45,828	4,15,214	42,61,042
*****					-----		
TOTAL(DDO)					38,45,828	4,15,214	42,61,042
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T.DEON	2202	109-GOVERNMENT	29,42,497	4,98,548	34,41,045
	INSTRUCTIONS(SECONDARY),			SECONDARY			
	PUNJAB			SCHOOLS			
					789-SPECIAL	0	6,46,356
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
*****					-----		
TOTAL(MH)					35,88,853	4,98,548	40,87,401
					2235	200-OTHER	2,98,855
						1,76,767	4,75,622

FINMIN1121.TXT
PROGRAMMES

*****		-----		
TOTAL (MH)		2,98,855	1,76,767	4,75,622
*****		-----		
TOTAL (DDO)		38,87,708	6,75,315	45,63,023
PRINCIPAL, DEV SAMAJ GIRLS HIGHER 2202	110-ASSISTANCE	30,90,979	9,93,520	40,84,499
SECONDARY SCHOOL, MOGA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		30,90,979	9,93,520	40,84,499
*****		-----		
TOTAL (DDO)		30,90,979	9,93,520	40,84,499

PRINCIPAL,DIET FEROZEPUR	2202	109-GOVERNMENT	33,47,347	5,94,317	39,41,664
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DIET FEROZEPUR	2202	789-SPECIAL	6,09,202	1,42,477	7,51,679
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

***** -----

TOTAL(MH)	39,56,549	7,36,794	46,93,343
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2235	200-OTHER	1,05,078	0	1,05,078
	PROGRAMMES			

***** -----

TOTAL(MH)		1,05,078	0	1,05,078	
*****		-----			
TOTAL(DD0)		40,61,627	7,36,794	47,98,421	
PRINCIPAL,DIET,	2202	109-GOVERNMENT	39,24,716	1,09,796	40,34,512
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	7,81,129	2,36,377	10,17,506
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		47,05,845	3,46,173	50,52,018	
2235	200-OTHER	0	5,436	5,436	
	PROGRAMMES				

*****-----

TOTAL(MH)	0	5,436	5,436
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*****	-----		
TOTAL(DDO)	47,05,845	3,51,609	50,57,454

PRINCIPAL,DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	34,88,561	5,94,596	40,83,157
EDUCATION & TRAINING		SECONDARY			
		SCHOOLS			
		789-SPECIAL	7,39,350	0	7,39,350
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		FINMIN1121.TXT				
		*****		-----		
		TOTAL (MH)		42,27,911	5,94,596	48,22,507

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DISTRICT INSTITUTE OF	2235	200-OTHER	1,13,219	0	1,13,219
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION & TRAINING		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****		-----		
		TOTAL (MH)		1,13,219	0	1,13,219

		*****		-----		
		TOTAL (DDO)		43,41,130	5,94,596	49,35,726

PRINCIPAL, DISTRICT INSTITUTE OF		2202	109-GOVERNMENT	26,06,736	2,39,791	28,46,527
EDUCATION AND TRAINING, SANGRUR		SECONDARY				
		SCHOOLS				
		789-SPECIAL		6,69,156	0	6,69,156
		COMPONENT PLAN				
		FOR SCHEDULED				

*****		-----			
TOTAL (MH)		32,75,892	2,39,791	35,15,683	
2235	200-OTHER	95,479	0	95,479	
PROGRAMMES					
*****		-----			
TOTAL (MH)		95,479	0	95,479	
*****		-----			
TOTAL (DDO)		33,71,371	2,39,791	36,11,162	
PRINCIPAL, DISTRICT INSTITUTION	2202	109-GOVERNMENT	21,49,128	0	21,49,128
OF EDUCATION TRAINING, AJJOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	5,47,992	0	5,47,992
		COMPONENT PLAN			
		FOR SCHEDULED			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		26,97,120	0	26,97,120

PUBLIC	DIRECTOR, PUBLIC	*****			
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
TOTAL(DDO)			26,97,120	0	26,97,120

PRINCIPAL, DISTRICT TRAINING	2202	109-GOVERNMENT	14,87,650	5,76,296	20,63,946
INSTITUTE, RAMPUR LALLIAN		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT					
		789-SPECIAL	5,20,449	0	5,20,449
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			47,05,219	5,76,296	52,81,515
*****			-----		
TOTAL (DD0)			47,05,219	5,76,296	52,81,515
PRINCIPAL, DISTT. EDUCATION AND	2202	109-GOVERNMENT	35,61,709	4,18,250	39,79,959
TRAINING INSTITUTION		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6,37,411	45,894	6,83,305
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		

TOTAL (MH)	41,99,120	4,64,144	46,63,264
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2235	200-OTHER	27,603	7,021	34,624
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PROGRAMMES

TOTAL (MH)	27,603	7,021	34,624
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TOTAL (DDO)	42,26,723	4,71,165	46,97,888
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DISTT. INSTITUTE OF	2202	109-GOVERNMENT	22,60,361	2,28,520	24,88,881
INSTRUCTION	INSTRUCTIONS (SECONDARY),	EDUCATION AND TRAINING, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

		789-SPECIAL	6,44,707	1,59,897	8,04,604
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	29,05,068	3,88,417	32,93,485
		*****	-----	-----	-----
		TOTAL (DDO)	29,05,068	3,88,417	32,93,485
PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	46,92,321	6,57,117	53,49,438
SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	46,92,321	6,57,117	53,49,438
	2235	200-OTHER	66,299	0	66,299

PROGRAMMES

*****			-----		
TOTAL(MH)			66,299	0	66,299
*****			-----		
TOTAL(DD0)			47,58,620	6,57,117	54,15,737
PRINCIPAL, DR. D.S.J. GOVERNMENT	2202	109-GOVERNMENT	1,75,34,344	24,51,525	1,99,85,869
SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			1,75,34,344	24,51,525	1,99,85,869
*****			-----		
TOTAL(DD0)			1,75,34,344	24,51,525	1,99,85,869
PRINCIPAL, DR. HARI RAM HIGHER	2202	110-ASSISTANCE	36,86,496	5,29,703	42,16,199
SECONDARY SCHOOL, DATARPUR		TO			

NON-GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		36,86,496	5,29,703	42,16,199
		*****			-----	-----	-----
		TOTAL (DDO)			36,86,496	5,29,703	42,16,199
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DS GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,12,313	16,44,312	1,39,56,625
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIRZAJAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----				
TOTAL(MH)			1, 23, 12, 313	16, 44, 312	1, 39, 56, 625		
*****			-----				
TOTAL (DD0)			1, 23, 12, 313	16, 44, 312	1, 39, 56, 625		
PRINCIPAL, G. (GIRLS) .S.S.S. ,			2202	109- GOVERNMENT	1, 42, 03, 147	19, 22, 871	1, 61, 26, 018
BASSI PATHANA				SECONDARY			
				SCHOOLS			
*****			-----				
TOTAL (MH)			1, 42, 03, 147	19, 22, 871	1, 61, 26, 018		
*****			-----				
TOTAL (DD0)			1, 42, 03, 147	19, 22, 871	1, 61, 26, 018		
PRINCIPAL, G.G.S.S.S. , AMLOH			2202	104- TEACHERS	0	1, 431	1, 431
				AND OTHER			
				SERVICES			

109-GOVERNMENT	2,77,66,739	59,51,829	3,37,18,568
SECONDARY			
SCHOOLS			
789-SPECIAL	0	1,567	1,567
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,77,66,739	59,54,827	3,37,21,566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., AMLOH	2235	200-OTHER	2,82,583	1,96,416	4,78,999
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL (MH)			2,80,49,322	61,51,243	3,42,00,565
*****			-----		
TOTAL (DDO)			2,80,49,322	61,51,243	3,42,00,565
PRINCIPAL, G.G.S.S.S., BATALA	2202	109-GOVERNMENT	3,15,01,926	47,31,243	3,62,33,169
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			3,15,01,926	47,31,243	3,62,33,169
*****			-----		
TOTAL (DDO)			3,15,01,926	47,31,243	3,62,33,169
PRINCIPAL, G.G.S.S.S., FATEHGARH	2202	109-GOVERNMENT	2,68,82,605	35,51,123	3,04,33,728
CHURIA		SECONDARY			

*****		-----	-----	-----
TOTAL (MH)		2,68,82,605	35,51,123	3,04,33,728

*****		-----	-----	-----
TOTAL (DDO)		2,68,82,605	35,51,123	3,04,33,728

PRINCIPAL, G.G.S.S. SCHOOL, BANGOUN 2202	109-GOVERNMENT	1,19,61,843	18,64,014	1,38,25,857
I	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		1,19,61,843	18,64,014	1,38,25,857

*****		-----	-----	-----
TOTAL (DDO)		1,19,61,843	18,64,014	1,38,25,857

PRINCIPAL, G.G.S.S. SCHOOL, GURDASP 2235	200-OTHER	3,05,951	0	3,05,951
UR	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,05,951	0	3,05,951
		*****			-----	-----	-----
		TOTAL(DDO)			3,05,951	0	3,05,951
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.M.S.S.S., WADALA	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	93,70,347	14,30,501	1,08,00,848
				SECONDARY			
				SCHOOLS			

*****				-----			
TOTAL(MH)				93,73,347	14,30,501	1,08,03,848	
*****				-----			
TOTAL(DD0)				93,73,347	14,30,501	1,08,03,848	
PRINCIPAL,G.S.S.S JAGOWAL	2202	104-TEACHERS	2,000	0	2,000		
		AND OTHER					
		SERVICES					
		109-GOVERNMENT	2,58,00,753	44,37,014	3,02,37,767		
		SECONDARY					
		SCH00LS					
		789-SPECIAL	0	1,000	1,000		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
*****				-----			
TOTAL(MH)				2,58,02,753	44,38,014	3,02,40,767	

2235	200-OTHER	1,95,964	0	1,95,964
------	-----------	----------	---	----------

PROGRAMMES

***** -----

TOTAL(MH)		1,95,964	0	1,95,964
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***** -----

TOTAL(DDO)		2,59,98,717	44,38,014	3,04,36,731
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GOVERNMENT OF PUNJAB	Page 1658
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S (BOYS),	2202	109-GOVERNMENT	2,41,78,678	37,38,898	2,79,17,576
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAWAHAR NAGAR		SECONDARY			
S	PUNJAB			SCH00LS			

(COLLEGES)

*****		-----		
TOTAL(MH)		2,41,78,678	37,38,898	2,79,17,576
2235	200-OTHER	24,500	0	24,500
PROGRAMMES				
*****		-----		
TOTAL(MH)		24,500	0	24,500
*****		-----		
TOTAL(DDO)		2,42,03,178	37,38,898	2,79,42,076
PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	109-GOVERNMENT	1,24,69,675	19,43,940	1,44,13,615
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL(MH)		1,24,69,675	19,43,940	1,44,13,615

*****				-----		
TOTAL(DDO)				1,24,69,675	19,43,940	1,44,13,615

PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	109-GOVERNMENT	1,91,22,757	28,51,383	2,19,74,140
PUR SAHIB		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				1,91,22,757	28,51,383	2,19,74,140

2235	200-OTHER	16,130	0	16,130
	PROGRAMMES			

*****				-----		
TOTAL(MH)				16,130	0	16,130

*****				-----		
TOTAL(DDO)				1,91,38,887	28,51,383	2,19,90,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT	2,47,52,007	35,14,793	2,82,66,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		2,47,68,137	35,14,793	2,82,82,930
			2235	200-OTHER	2,86,726	0	2,86,726
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,86,726	0	2,86,726
			*****		-----	-----	-----

FINMIN1121.TXT						
TOTAL(DDO)				4,41,77,620	63,66,176	5,05,43,796
PRINCIPAL,G.S.S.S, DERA BABA	2202	109-GOVERNMENT		81,62,923	15,52,553	97,15,476
NANAK		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL(MH)				81,62,923	15,52,553	97,15,476
*****				-----	-----	-----
TOTAL(DDO)				81,62,923	15,52,553	97,15,476
PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT		2,09,70,361	29,68,018	2,39,38,379
		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL(MH)				2,09,70,361	29,68,018	2,39,38,379
	2235	200-OTHER		0	18,833	18,833

*****	-----	-----	-----
TOTAL (MH)	0	18,833	18,833
*****	-----	-----	-----
TOTAL (DDO)	2,09,70,361	29,86,851	2,39,57,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,56,89,056	28,99,597	1,85,88,653
				SECONDARY			

SCH00LS

*****			-----		
TOTAL(MH)			1,56,92,056	28,99,597	1,85,91,653
*****			-----		
TOTAL(DD0)			1,56,92,056	28,99,597	1,85,91,653
PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT	55,69,627	8,35,825	64,05,452
SECONDARY					
SCH00LS					
*****			-----		
TOTAL(MH)			55,69,627	8,35,825	64,05,452
*****			-----		
TOTAL(DD0)			55,69,627	8,35,825	64,05,452
PRINCIPAL,G.S.S.S,TALWANDI	2202	109-GOVERNMENT	1,41,28,083	21,60,702	1,62,88,785
CHAUDHRIAN		SECONDARY			

SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	1,41,28,083	21,63,702	1,62,91,785

2235	200-OTHER	1,02,745	0	1,02,745
	PROGRAMMES			

*****	-----		
TOTAL(MH)	1,02,745	0	1,02,745

*****	-----		
TOTAL(DDO)	1,42,30,828	21,63,702	1,63,94,530

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., BAGOWAL	2235	200-OTHER	2,40,889	0	2,40,889
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		3,43,634	0	3,43,634
			*****		-----	-----	-----
			TOTAL(DDO)		1,44,71,717	21,63,702	1,66,35,419
			PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT	1,04,17,107	15,83,984
							1,20,01,091
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

		FINMIN1121.TXT			
TOTAL (MH)			1,04,17,107	15,83,984	1,20,01,091
2235	200-OTHER		25,478	0	25,478
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			25,478	0	25,478
*****			-----	-----	-----
TOTAL (DD0)			1,04,42,585	15,83,984	1,20,26,569
PRINCIPAL, G.S.S.S.,	2202	109-GOVERNMENT	1,04,93,215	16,26,231	1,21,19,446
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,04,93,215	16,26,231	1,21,19,446
*****			-----	-----	-----
TOTAL (DD0)			1,04,93,215	16,26,231	1,21,19,446

PRINCIPAL,G.S.S.S., GHROTA	2202	104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,58,52,836	20,76,549	1,79,29,385
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJABPage 1662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., GHROTA	2202	789-SPECIAL	2,000	0	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----			
TOTAL(MH)	1,58,55,836	20,76,549	1,79,32,385	

*****				-----		
TOTAL(DDO)				1,58,55,836	20,76,549	1,79,32,385
PRINCIPAL,G.S.S.S., MIRTHAL	2202	109-GOVERNMENT	1,01,66,275	16,84,816	1,18,51,091	
			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				1,01,66,275	16,84,816	1,18,51,091
*****				-----		
TOTAL(DDO)				1,01,66,275	16,84,816	1,18,51,091
PRINCIPAL,G.S.S.S., RIALI KALAN	2202	109-GOVERNMENT	46,95,261	7,82,762	54,78,023	
			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				46,95,261	7,82,762	54,78,023

TOTAL(DDO)			46,95,261	7,82,762	54,78,023

PRINCIPAL,G.S.S.S. , TARAGARH	2202	109-GOVERNMENT	2,23,00,348	33,39,742	2,56,40,090
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			2,23,00,348	33,39,742	2,56,40,090

TOTAL(DDO)			2,23,00,348	33,39,742	2,56,40,090

PRINCIPAL,G.S.S.S. , SALANA	2202	109-GOVERNMENT	1,92,95,602	29,12,607	2,22,08,209
		SECONDARY			

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	1,92,95,602	29,12,607	2,22,08,209
				*****	-----		
				TOTAL(DDO)	1,92,95,602	29,12,607	2,22,08,209
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.SCHOOL	2202	109-GOVERNMENT	83,45,422	10,92,209	94,37,631
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	83,45,422	10,92,209	94,37,631
			2235	200-OTHER	6,50,003	0	6,50,003
				PROGRAMMES			

* * * * *

TOTAL (MH)

6,50,003

0

6,50,003

TOTAL (DDO)

89,95,425

10,92,209

1,00,87,634

PRINCIPAL, G.S.S.SCHOOL,ATHOULI

2202

109-GOVERNMENT

86,72,689

11,66,590

98,39,279

SECONDARY

SCHOOLS

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

86,75,689

11,66,590

98,42,279

TOTAL (DDO)

86,75,689

11,66,590

98,42,279

PRINCIPAL, G. S. S. SCHOOL, NANGAL	2202	109-GOVERNMENT	1,01,00,726	16,28,122	1,17,28,848
MAJJA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,01,03,726	16,28,122	1,17,31,848
			*****		-----	-----	-----

				FINMIN1121.TXT			
		TOTAL(DDO)			1,01,03,726	16,28,122	1,17,31,848

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT	71,37,175	9,51,764	80,88,939
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	71,37,175	9,51,764	80,88,939

*****	-----	-----	-----
TOTAL(DDO)	71,37,175	9,51,764	80,88,939

PRINCIPAL,GANDHI SENIOR	2202	110-ASSISTANCE	42,82,852	6,18,605	49,01,457
SECONDARY SCHOOL,MANSA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,82,852	6,18,605	49,01,457

*****				-----		
TOTAL (DDO)				42,82,852	6,18,605	49,01,457

PRINCIPAL, GOVERENMENT SENIOR	2202	109-GOVERNMENT	60,30,603	8,81,811	69,12,414
SECONDARY SCHOOL, SIRTHALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				60,30,603	8,81,811	69,12,414

*****				-----		
TOTAL (DDO)				60,30,603	8,81,811	69,12,414

PRINCIPAL, GOVERNMEENT SENIOR	2202	109-GOVERNMENT	1,29,89,297	18,45,301	1,48,34,598
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FINMIN1121.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL MANHOTA		SECONDARY				
				SCHOOLS				
*****					-----			
			TOTAL (MH)		1,29,89,297	18,45,301	1,48,34,598	
*****					-----			
			TOTAL (DDO)		1,29,89,297	18,45,301	1,48,34,598	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT DDN GIRLS	2202	109-GOVERNMENT	78,75,606	12,63,654	91,39,260	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAIKOT		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
*****					-----			
			TOTAL (MH)		78,75,606	12,63,654	91,39,260	
*****					-----			
			TOTAL (DDO)		78,75,606	12,63,654	91,39,260	

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,43,30,916	74,69,104	6,18,00,020
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	5,43,30,916	74,69,104	6,18,00,020

2235	200-OTHER	1,69,773	0	1,69,773
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,69,773	0	1,69,773

*****	-----	-----	-----
TOTAL(DDO)	5,45,00,689	74,69,104	6,19,69,793

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,88,79,711	27,78,815	2,16,58,526
SECONDARY SCHOOL , HARIKE CHINA		SECONDARY			
		SCHOOLS			

TOTAL(MH)

1,88,79,711

27,78,815

2,16,58,526

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					1,88,79,711	27,78,815	2,16,58,526

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,39,42,253	35,24,126	2,74,66,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)

4,28,21,964

63,02,941

4,91,24,905

*****					-----		
TOTAL(DD0)					4,28,21,964	63,02,941	4,91,24,905
PRINCIPAL, GOVERNMENT	SENIOR	2202	104-TEACHERS	1,444	0	1,444	
SECONDARY SCHOOL			AND OTHER				
			SERVICES				
			109-GOVERNMENT	7,05,33,265	1,09,24,947	8,14,58,212	
			SECONDARY				
			SCHOOLS				
*****					-----		
TOTAL(MH)					7,05,34,709	1,09,24,947	8,14,59,656
2235			200-OTHER	87,235	0	87,235	
			PROGRAMMES				
*****					-----		
TOTAL(MH)					87,235	0	87,235

*****				-----			
TOTAL (DDO)				7,06,21,944	1,09,24,947	8,15,46,891	

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,161	1,161		
SECONDARY SCHOOL, PHATTA MALOKA		AND OTHER SERVICES					
		109-GOVERNMENT	1,49,14,991	20,62,119	1,69,77,110		
		SECONDARY SCHOOLS					
		789-SPECIAL	0	1,236	1,236		
		COMPONENT PLAN FOR SCHEDULED CASTES					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN1121.TXT								

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	TOTAL (MH)	1,49,14,991	20,64,516	1,69,79,507	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHATTA	MALOKA					
S	PUNJAB							
(COLLEGES)								
			2235	200-OTHER	49,640	0	49,640	
				PROGRAMMES				

			TOTAL (MH)		1,49,64,631	20,64,516	1,70,29,147	

			TOTAL (DD0)		1,49,64,631	20,64,516	1,70,29,147	
		PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	1,38,40,602	19,54,664	1,57,95,266
		SECONDARY SCHOOL, SARDULGARH			SECONDARY			
		(GIRLS)			SCHOOLS			

				FINMIN1121.TXT			
*****					-----		
TOTAL(MH)					1,38,40,602	19,54,664	1,57,95,266
*****					-----		
TOTAL(DDO)					1,38,40,602	19,54,664	1,57,95,266
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		2,43,59,319	35,97,825	2,79,57,144	
SECONDARY SCHOOL, (GIRLS)		SECONDARY					
BUDHLADA		SCHOOLS					
*****					-----		
TOTAL(MH)					2,43,59,319	35,97,825	2,79,57,144
	2235	200-OTHER		40,718	1,11,882	1,52,600	
		PROGRAMMES					
*****					-----		
TOTAL(MH)					40,718	1,11,882	1,52,600
*****					-----		

TOTAL (DDO)	FINMIN1121.TXT	2,44,00,037	37,09,707	2,81,09,744
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PRINCIPAL, GOVERNMENT ADARSH	2071	115-LEAVE	4,27,580	0	4,27,580
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SENIOR SECONDARY SCHOOL	ENCASHMENT
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GOVERNMENT OF PUNJAB	Page 1668
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

TOTAL (MH)	4,27,580	0	4,27,580
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT ADARSH	2202	104-TEACHERS	0	3,000	3,000
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INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SENIOR SECONDARY SCHOOL		AND OTHER SERVICES
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(COLLEGES)

109-GOVERNMENT	1,37,97,159	23,39,431	1,61,36,590
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SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 1,37,97,159 23,42,431 1,61,39,590

2235 102-PENSIONS 9,330 0 9,330

UNDER SOCIAL

SECURITY

SCHEMES

***** -----

TOTAL(MH) 9,330 0 9,330

***** -----

TOTAL(DDO) 1,42,34,069 23,42,431 1,65,76,500

PRINCIPAL, GOVERNMENT BOYS SENIOR 2202 109-GOVERNMENT 1,00,37,231 14,07,907 1,14,45,138

SECONDARY SCHOOL, MALOUDH SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		1,00,37,231	14,07,907	1,14,45,138

*****	-----			
TOTAL(DDO)		1,00,37,231	14,07,907	1,14,45,138

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	81,75,016	13,68,234	95,43,250
CO-EDUCATION HIGHER SECONDARY		SECONDARY			
SCHOOL, KAUNKE KALAN		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****					-----		
TOTAL(MH)					81,78,016	13,68,234	95,46,250

*****					-----		
TOTAL(DDO)					81,78,016	13,68,234	95,46,250

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	84,56,127	13,36,688	97,92,815
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CO-EDUCATION SENIOR SECONDARY		SECONDARY			
S	PUNJAB	SCHOOL, KOT FATEHI		SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					84,56,127	13,36,688	97,92,815

*****					-----		
TOTAL(DDO)					84,56,127	13,36,688	97,92,815

PRINCIPAL, GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	12,46,833	55,748	13,02,581		
AMARGARH		COLLEGES AND					
		INSTITUTES					

*****			-----		
TOTAL(MH)			12,46,833	55,748	13,02,581
*****			-----		
TOTAL(DD0)			12,46,833	55,748	13,02,581
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,19,72,617	32,20,995	2,51,93,612
SECONDARY SCHOOL, BEGOWAL		SECONDARY			
TARAGARH		SCHOOLS			
*****			-----		
TOTAL(MH)			2,19,72,617	32,20,995	2,51,93,612
2235	200-OTHER		43,767	19,701	63,468
	PROGRAMMES				
*****			-----		
TOTAL(MH)			43,767	19,701	63,468

TOTAL(DDO)	2,20,16,384	32,40,696	2,52,57,080

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,96,71,449	47,25,881	3,43,97,330

TOTAL(MH)	2,97,15,216	47,45,582	3,44,60,798

2235	104-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				

NT PROVIDENT

FUND

200-OTHER	1,44,341	0	1,44,341
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PROGRAMMES

***** -----

TOTAL(MH)	1,54,341	0	1,54,341
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***** -----

TOTAL(DD0)	5,18,42,174	79,66,577	5,98,08,751
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PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	1,59,302	0	1,59,302
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SENIOR SECONDARY PROGRAMMES

***** -----

TOTAL(MH)	1,59,302	0	1,59,302
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***** -----

TOTAL(DD0)	1,59,302	0	1,59,302
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,33,78,040	20,01,019	1,53,79,059
SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		1,33,78,040	20,01,019	1,53,79,059

2235	200-OTHER	1,08,009	0	1,08,009
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,08,009	0	1,08,009

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,34,86,049	20,01,019	1,54,87,068
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,07,15,924	44,57,794	3,51,73,718
SENIOR SECONDARY SCHOOL,		SECONDARY			
SANGHAL		SCHOOLS			

*****			-----		
TOTAL(MH)			3,08,23,933	44,57,794	3,52,81,727

2235	200-OTHER	3,46,475	0	3,46,475
PROGRAMMES				

*****			-----		
TOTAL(MH)			3,46,475	0	3,46,475

*****			-----		
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FINMIN1121.TXT

TOTAL (DD0)			4, 45, 48, 448	64, 58, 813	5, 10, 07, 261
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PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	1, 44, 529	0	1, 44, 529
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

***** -----

TOTAL (MH)			1, 44, 529	0	1, 44, 529
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2202	104-TEACHERS	3, 000	0	3, 000
	AND OTHER			
	SERVICES			

109-GOVERNMENT	10, 38, 87, 917	1, 11, 28, 149	11, 50, 16, 066
SECONDARY			
SCHOOLS			

789-SPECIAL	3, 000	0	3, 000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	10,38,93,917	1,11,28,149	11,50,22,066

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	3,25,601	0	3,25,601
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	3,25,601	0	3,25,601

*****	-----	-----	-----
TOTAL(DDO)	10,43,64,047	1,11,28,149	11,54,92,196

FINMIN1121.TXT					
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	73,00,308	12,17,071	85,17,379
SENIOR SECONDARY SCHOOL HERIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			73,00,308	12,17,071	85,17,379
*****			-----		
TOTAL(DD0)			73,00,308	12,17,071	85,17,379
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	90,32,808	13,61,670	1,03,94,478
SENIOR SECONDARY SCHOOL KHUN		SECONDARY			
KHUN KALAN		SCHOOLS			
*****			-----		
TOTAL(MH)			90,32,808	13,61,670	1,03,94,478
2235	200-OTHER	PROGRAMMES	3,80,427	15,750	3,96,177
*****			-----		

TOTAL(MH)	3,80,427	15,750	3,96,177
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TOTAL(DDO)	94,13,235	13,77,420	1,07,90,655

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,78,71,032	33,49,826	2,12,20,858
SENIOR SECONDARY SCHOOL URMAR		SECONDARY			
TANDA		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,78,71,032	33,49,826	2,12,20,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	22,619	0	22,619
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INSTRUCTION INSTRUCTIONS(SECONDARY),		SENIOR SECONDARY SCHOOL URMAR		FINMIN1121.TXT PROGRAMMES		
S	PUNJAB	TANDA				
(COLLEGES)						

		TOTAL(MH)	22,619	0	22,619	

		TOTAL(DDO)	1,78,93,651	33,49,826	2,12,43,477	
PRINCIPAL, GOVERNMENT GIRLS		2202	109-GOVERNMENT	9,23,07,547	1,34,27,292	10,57,34,839
SENIOR SECONDARY SCHOOL,			SECONDARY			
			SCHOOLS			

		TOTAL(MH)	9,23,07,547	1,34,27,292	10,57,34,839	
		2235	200-OTHER	2,70,247	0	2,70,247
		PROGRAMMES				

		FINMIN1121.TXT			
TOTAL(MH)			2,70,247	0	2,70,247

TOTAL(DD0)			9,25,77,794	1,34,27,292	10,60,05,086
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,33,32,529	19,33,453	1,52,65,982
SENIOR SECONDARY SCHOOL,		SECONDARY			
ABADPURA		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

TOTAL(MH)			1,33,35,529	19,33,453	1,52,68,982

TOTAL(DD0)			1,33,35,529	19,33,453	1,52,68,982

PRINCIPAL, GOVERNMENT GIRLS	2202	FINMIN1121.TXT 109-GOVERNMENT	2,24,60,611	31,96,519	2,56,57,130
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SENIOR SECONDARY SCHOOL, ADARSH	SECONDARY
NAGAR	SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	789-SPECIAL	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, ADARSH		COMPONENT PLAN			
S	PUNJAB	NAGAR		FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	2,24,60,611	31,99,519	2,56,60,130
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2235	200-OTHER	3,95,051	0	3,95,051
	PROGRAMMES			

TOTAL(MH)	3,95,051	0	3,95,051
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TOTAL(DDO)	2,28,55,662	31,99,519	2,60,55,181
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	93,75,725	33,35,761	1,27,11,486
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	93,75,725	33,35,761	1,27,11,486
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TOTAL(DDO)	93,75,725	33,35,761	1,27,11,486
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,77,18,308	23,57,124	2,00,75,432
SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	1,77,18,308	23,57,124	2,00,75,432
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2235	200-OTHER	1,98,027	0	1,98,027
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PROGRAMMES

TOTAL (MH)	1,98,027	0	1,98,027
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TOTAL (DDO)	1,79,16,335	23,57,124	2,02,73,459
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,47,00,202	23,00,431	1,70,00,633
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	BALACHAUR		SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL(MH)			1,47,00,202	23,00,431	1,70,00,633
*****			-----		
TOTAL(DD0)			1,47,00,202	23,00,431	1,70,00,633
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,54,87,675	21,22,301	1,76,09,976
SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
SHEIKH		SCH00LS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,54,90,675	21,22,301	1,76,12,976
*****			-----		

FINMIN1121.TXT					
TOTAL(DDO)			1,54,90,675	21,22,301	1,76,12,976
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	57,85,912	19,12,426	76,98,338
SENIOR SECONDARY SCHOOL, BHIKHI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			57,85,912	19,12,426	76,98,338
	2235	200-OTHER	97,827	30,005	1,27,832
		PROGRAMMES			
*****			-----		
TOTAL(MH)			97,827	30,005	1,27,832
*****			-----		
TOTAL(DDO)			58,83,739	19,42,431	78,26,170
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	80,87,291	12,37,816	93,25,107

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

*****			-----		
TOTAL(MH)			55,27,974	7,90,939	63,18,913
2235	200-OTHER		11,668	0	11,668
PROGRAMMES					
*****			-----		
TOTAL(MH)			11,668	0	11,668
*****			-----		
TOTAL(DD0)			55,39,642	7,90,939	63,30,581
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	73,56,921	10,50,852	84,07,773
SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			73,56,921	10,50,852	84,07,773

*****				-----		
TOTAL (DDO)				73,56,921	10,50,852	84,07,773

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,67,63,504	37,75,804	3,05,39,308
SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL (MH)				2,67,66,504	37,75,804	3,05,42,308

*****					-----		
TOTAL(DDO)					2,67,66,504	37,75,804	3,05,42,308
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB	JANDIALA		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,28,60,298	21,09,624	1,49,69,922
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					1,28,63,298	21,09,624	1,49,72,922
2235				200-OTHER	1,00,000	10,000	1,10,000
				PROGRAMMES			
*****					-----		
TOTAL(MH)					1,00,000	10,000	1,10,000

TOTAL(DD0)			1,29,63,298	21,19,624	1,50,82,922
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	96,72,603	14,08,431	1,10,81,034
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SENIOR SECONDARY SCHOOL,		SECONDARY			
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KARAMSAR		SCHOOLS			
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		789-SPECIAL	3,000	0	3,000
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL(MH)			96,75,603	14,08,431	1,10,84,034
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2235	200-OTHER	30,675	4,332	35,007
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	PROGRAMMES			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	TOTAL (MH)		30,675	4,332	35,007
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,					
S	PUNJAB	KARAMSAR					
(COLLEGES)							

TOTAL (DDO)			97,17,278	14,12,763	1,11,30,041

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,81,26,177	26,44,221	2,07,70,398
SENIOR SECONDARY SCHOOL,		SECONDARY			
KOTKOPURA		SCHOOLS			

TOTAL (MH)			1,81,26,177	26,44,221	2,07,70,398

TOTAL (DDO)			1,81,26,177	26,44,221	2,07,70,398

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,96,05,521	44,21,158	3,40,26,679
SENIOR SECONDARY SCHOOL,		SECONDARY			
MALERKOTLA		SCHOOLS			

TOTAL (MH)			2,96,05,521	44,21,158	3,40,26,679

2235	200-OTHER	89,148	35,883	1,25,031
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PROGRAMMES

***** -----

TOTAL(MH)		89,148	35,883	1,25,031
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TOTAL(DDO)		2,96,94,669	44,57,041	3,41,51,710
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	20,14,68,497	2,85,22,381	22,99,90,878
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MODEL		SECONDARY			
S	PUNJAB	TOWN		SCHOOLS			
(COLLEGES)							

		FINMIN1121.TXT 789-SPECIAL	7,93,895	1,23,438	9,17,333
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	20,22,62,392	2,86,45,819	23,09,08,211
2235	200-OTHER	2,13,440	0	2,13,440	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,13,440	0	2,13,440
		*****	-----	-----	-----
		TOTAL(DD0)	20,24,75,832	2,86,45,819	23,11,21,651
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	86,47,348	12,45,402	98,92,750
		SENIOR SECONDARY SCHOOL, NAURA			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	86,47,348	12,45,402	98,92,750
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TOTAL(DDO)	86,47,348	12,45,402	98,92,750
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	82,323	0	82,323
SENIOR SECONDARY SCHOOL, NAYA		SECONDARY			
SAHOUBO		SCHOOLS			

TOTAL(MH)	82,323	0	82,323
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2235	200-OTHER	0	1,04,751	1,04,751
	PROGRAMMES			

TOTAL(MH)	0	1,04,751	1,04,751
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			82,323	1,04,751	1,87,074

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,51,49,058	71,37,876	5,22,86,934
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
GARH		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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FINMIN1121.TXT					
TOTAL (MH)			4, 51, 49, 058	72, 45, 627	5, 23, 94, 685
2235	200-OTHER		39, 526	45, 124	84, 650
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			39, 526	45, 124	84, 650
*****			-----	-----	-----
TOTAL (DD0)			4, 52, 70, 907	72, 90, 751	5, 25, 61, 658
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	72, 53, 401	10, 81, 178	83, 34, 579
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
PURA		SCHOOLS			
		789-SPECIAL	3, 000	0	3, 000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
*****			-----	-----	-----

TOTAL(MH)	72,56,401	10,81,178	83,37,579
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2235	200-OTHER	16,000	0	16,000
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PROGRAMMES

TOTAL(MH)	16,000	0	16,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	72,72,401	10,81,178	83,53,579
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	43,36,437	10,06,414	53,42,851
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SENIOR SECONDARY SCHOOL, PATARA

SECONDARY

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	43,55,437	10,06,414	53,61,851
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2235	200-OTHER	9,671	0	9,671
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PROGRAMMES

* * * * *

TOTAL(MH)	9,671	0	9,671
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TOTAL (DDO)	1,16,21,509	20,87,592	1,37,09,101
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,02,454	0	1,02,454
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SENIOR SECONDARY SCHOOL, PATEERA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)			1,02,454	0	1,02,454

*****		-----			
TOTAL(DDO)			1,02,454	0	1,02,454

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,13,49,592	32,45,889	2,45,95,481
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SENIOR SECONDARY SCHOOL,		SECONDARY			
PHAGWARA		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

				FINMIN1121.TXT			
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	2,13,52,592	32,45,889	2,45,98,481
				*****	-----		
				TOTAL (DDO)	2,13,52,592	32,45,889	2,45,98,481
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,47,60,979	21,15,528	1,68,76,507
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	PHILLAUR		SCHOOLS			
				*****	-----		
				TOTAL (MH)	1,47,60,979	21,15,528	1,68,76,507
			2235	200-OTHER	12,810	0	12,810

*****			-----		
TOTAL(MH)			12,810	0	12,810
*****			-----		
TOTAL(DDO)			1,47,73,789	21,15,528	1,68,89,317
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	59,74,375	8,65,562	68,39,937
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCHOOLS			
*****			-----		
TOTAL(MH)			59,74,375	8,65,562	68,39,937
*****			-----		
TOTAL(DDO)			59,74,375	8,65,562	68,39,937
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,24,92,210	16,37,793	1,41,30,003
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	1,24,92,210	16,37,793	1,41,30,003

2235	200-OTHER	38,937	12,957	51,894
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GOVERNMENT OF PUNJABPage 1683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							

*****	-----	-----	-----
TOTAL(MH)	38,937	12,957	51,894

*****	-----	-----	-----
TOTAL(DDO)	1,25,31,147	16,50,750	1,41,81,897

FINMIN1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,44,62,122	36,21,187	2,80,83,309
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
S	PUNJAB	TOWN		SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		2,44,62,122	36,21,187	2,80,83,309

2235	200-OTHER	91,933	0	91,933
	PROGRAMMES			

*****	-----			
TOTAL(MH)		91,933	0	91,933

*****	-----			
TOTAL(DDO)		2,45,54,055	36,21,187	2,81,75,242

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	7,524	1,508	9,032
SENIOR SECONDARY SCHOOL, SAMRALA		AND OTHER			
		SERVICES			

FINMIN1121.TXT
109-GOVERNMENT 33,00,91,086 5,08,66,943 38,09,58,029

SECONDARY
SCHOOLS

789-SPECIAL 8,092 9,000 17,092

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----
TOTAL(MH) 33,01,06,702 5,08,77,451 38,09,84,153

***** -----
TOTAL(DDO) 33,01,06,702 5,08,77,451 38,09,84,153

PRINCIPAL, GOVERNMENT GIRLS 2202 104-TEACHERS 3,000 0 3,000

GOVERNMENT OF PUNJAB Page 1684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SENIOR SECONDARY SCHOOL, SHANKAR				AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	94,17,060	15,08,890	1,09,25,950
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				94,20,060	15,08,890	1,09,28,950	

*****				-----			
TOTAL(DDO)				94,20,060	15,08,890	1,09,28,950	

PRINCIPAL, GOVERNMENT GIRLS		2202	109-GOVERNMENT	1,90,35,613	27,92,639	2,18,28,252	
SENIOR SECONDARY SCHOOL, SIRHIND			SECONDARY				
MANDI			SCHOOLS				

*****				-----			
TOTAL(MH)				1,90,35,613	27,92,639	2,18,28,252	

	2235	200-OTHER	2,17,031	0	2,17,031
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		2,17,031	0	2,17,031
		*****	-----	-----	-----
	TOTAL(DD0)		1,92,52,644	27,92,639	2,20,45,283
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,64,14,531	25,64,463	1,89,78,994
SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		1,64,14,531	25,64,463	1,89,78,994
		*****	-----	-----	-----
	TOTAL(DD0)		1,64,14,531	25,64,463	1,89,78,994

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,45,90,064	19,08,939	1,64,99,003
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SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
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MANDI		SCHOOLS			
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		789-SPECIAL	3,000	0	3,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			1,45,93,064	19,08,939	1,65,02,003
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	1,00,000	0	1,00,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAMAN		PROGRAMMES			
-------------	--------------------------	--------------------------------	--	------------	--	--	--

S	PUNJAB	MANDI					
---	--------	-------	--	--	--	--	--

(COLLEGES)

*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DD0)			1,46,93,064	19,08,939	1,66,02,003
PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	5,085	0	5,085
SENIOR SECONDARY, FEROZEPUR		PROGRAMMES			
*****			-----		
TOTAL(MH)			5,085	0	5,085
*****			-----		
TOTAL(DD0)			5,085	0	5,085
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,000	0	1,000
SEC. SCHOOL, BALIAN WALI		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,05,31,108	15,08,822	1,20,39,930
SECONDARY			
SCHOOLS			
789-SPECIAL	2,000	0	2,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,05,34,108	15,08,822	1,20,42,930

2235	200-OTHER	36,000	0	36,000
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						
*****			-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS SR.	TOTAL(MH)	36,000	0	36,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, BALIAN WALI				
S	PUNJAB					
(COLLEGES)						
*****			-----			
TOTAL(DDO)				1,05,70,108	15,08,822	1,20,78,930
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT		19,33,12,439	3,00,25,157	22,33,37,596
SEC. SCHOOL, BARNALA		SECONDARY				
		SCHOOLS				
		789-SPECIAL		15,000	3,000	18,000
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****			-----			
TOTAL(MH)				19,33,63,439	3,00,28,157	22,33,91,596

*****				-----		
TOTAL (DD0)				20,38,97,547	3,15,36,979	23,54,34,526

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	3,25,96,549	49,43,919	3,75,40,468
SEC. SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				3,25,96,549	49,43,919	3,75,40,468

*****				-----		
TOTAL (DD0)				3,25,96,549	49,43,919	3,75,40,468

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	3,30,54,960	50,93,409	3,81,48,369
SEC. SCHOOL, SUNAM		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				3,30,54,960	50,93,409	3,81,48,369

TOTAL(DDO)

3,30,54,960

50,93,409

3,81,48,369

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS SR.	2235	200-OTHER	14,818	0	14,818
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, CHAK BILYA		PROGRAMMES			

TOTAL(MH)

3,30,69,778

50,93,409

3,81,63,187

TOTAL(DDO)

3,30,69,778

50,93,409

3,81,63,187

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,68,21,398	24,46,168	1,92,67,566
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SECONDARY SCHOOL, HARGOBINDPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,68,21,398	24,46,168	1,92,67,566

2235	200-OTHER	37,487	0	37,487
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	37,487	0	37,487

*****	-----	-----	-----
TOTAL (DDO)	1,68,58,885	24,46,168	1,93,05,053

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,65,51,003	24,06,561	1,89,57,564
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SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	0	9,16,882	9,16,882
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,65,51,003	33,23,443	1,98,74,446

*****	-----	-----	-----
TOTAL(DDO)	1,65,51,003	33,23,443	1,98,74,446

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,08,836	8,62,310	76,71,146
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, BALAMGARH		SECONDARY			

*****					-----	-----	-----
TOTAL(MH)					68,08,836	8,62,310	76,71,146
*****					-----	-----	-----
TOTAL(DDO)					68,08,836	8,62,310	76,71,146
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,33,39,232	19,68,808	1,53,08,040
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHARAUTHAL KALAN				SECONDARY			
S PUNJAB				SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					1,33,39,232	19,68,808	1,53,08,040
*****					-----	-----	-----
TOTAL(DDO)					1,33,39,232	19,68,808	1,53,08,040
PRINCIPAL, GOVERNMENT HIGH			2202	109-GOVERNMENT	54,55,756	7,70,410	62,26,166

SCHOOL, GAGG KALAN		FINMIN1121.TXT SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	54,58,756	7,70,410	62,29,166
		*****	-----		
		TOTAL(DDO)	54,58,756	7,70,410	62,29,166
PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,77,466	11,18,318	95,95,784
SCHOOL, GHUMANDGARH		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	84,77,466	11,18,318	95,95,784

FINMIN1121.TXT

TOTAL(DDO)	84,77,466	11,18,318	95,95,784
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,78,720	0	35,78,720
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLA BAJWARA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	1,58,68,693	22,62,341	1,81,31,034
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		2,79,24,879	33,80,659	3,13,05,538

***** -----

TOTAL(DDO)			2,79,24,879	33,80,659	3,13,05,538
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PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,80,900	19,00,916	1,44,81,816
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SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
--	--	-------------	-------	---	-------

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH)			1,25,83,900	19,00,916	1,44,84,816
-----------	--	--	-------------	-----------	-------------

***** -----

TOTAL(DDO)			1,25,83,900	19,00,916	1,44,84,816
------------	--	--	-------------	-----------	-------------

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,51,04,276	26,35,371	1,77,39,647
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SCHOOL, PIR MOHAMMAD		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,51,07,276	26,35,371	1,77,42,647
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TOTAL(DDO)	1,51,07,276	26,35,371	1,77,42,647
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT INSERVICE	2235	200-OTHER	2,18,697	0	2,18,697
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TRAINING CENTRE		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL(MH)			2,18,697	0	2,18,697

*****			-----		
TOTAL(DD0)			2,18,697	0	2,18,697

PRINCIPAL, GOVERNMENT MODEL	2235	200-OTHER	17,031	0	17,031
CO-EDUCATION SENIOR.SECONDARY		PROGRAMMES			
SCHOOL					

*****			-----		
TOTAL(MH)			17,031	0	17,031

*****			-----		
TOTAL(DD0)			17,031	0	17,031

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	1,93,69,786	29,87,473	2,23,57,259
SENIOR SECONDARY SCHOOL		SECONDARY			

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		1,93,69,786	29,87,473	2,23,57,259

2235	200-OTHER	1,00,000	0	1,00,000
------	-----------	----------	---	----------

PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----	-----	-----
TOTAL(DDO)		1,94,69,786	29,87,473	2,24,57,259

PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	0	1,436	1,436
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SENIOR SECONDARY SCHOOL, DATEWAS
AND OTHER
SERVICES

109-GOVERNMENT	62,93,238	11,84,535	74,77,773
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	789-SPECIAL	0	1,564	1,564
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, DATEWAS		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		62,93,238	11,87,535	74,80,773
			*****		-----	-----	-----
			TOTAL(DDO)		62,93,238	11,87,535	74,80,773
		PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	68,09,003	11,38,679	79,47,682
		SENIOR SECONDARY SCHOOL, GUDAR		SECONDARY			

DHANDI			FINMIN1121.TXT SCHOOLS				
*****			-----				
TOTAL(MH)			68,09,003	11,38,679	79,47,682		
*****			-----				
TOTAL(DDO)			68,09,003	11,38,679	79,47,682		
PRINCIPAL,GOVERNMENT MODEL			2202	109-GOVERNMENT	29,66,320	3,84,540	33,50,860
SENIOR SECONDARY SCHOOL, HIRO				SECONDARY			
KALAN, BUDHLADA-1				SCHOOLS			
*****			-----				
TOTAL(MH)			29,66,320	3,84,540	33,50,860		
*****			-----				
TOTAL(DDO)			29,66,320	3,84,540	33,50,860		
PRINCIPAL,GOVERNMENT MODEL			2202	109-GOVERNMENT	47,42,156	5,84,804	53,26,960
SENIOR SECONDARY SCHOOL, JATANA				SECONDARY			

*****				-----		
TOTAL(MH)				47,42,156	5,84,804	53,26,960

*****				-----		
TOTAL(DDO)				47,42,156	5,84,804	53,26,960

PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	1,436	0	1,436
SENIOR SECONDARY SCHOOL, KULRIAN		AND OTHER SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	74,69,005	15,18,851	89,87,856
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, KULRIAN		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

		789-SPECIAL	1,564	0	1,564
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
		*****	-----		
TOTAL (MH)			74,72,005	15,18,851	89,90,856

TOTAL (DDO)			74,72,005	15,18,851	89,90,856
PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	13,04,935	0	13,04,935
SENIOR SECONDARY SCHOOL, LEHAL		SECONDARY			
KALAN		SCHOOLS			
		*****	-----		
TOTAL (MH)			13,04,935	0	13,04,935

FINMIN1121.TXT					
TOTAL(DD0)			13,04,935	0	13,04,935
PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	45,27,711	9,73,115	55,00,826
SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			45,27,711	9,73,115	55,00,826
*****			-----		
TOTAL(DD0)			45,27,711	9,73,115	55,00,826
PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	44,40,570	14,67,820	59,08,390
SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			44,40,570	14,67,820	59,08,390
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			44,40,570	14,67,820	59,08,390
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	64,71,643	10,00,000	74,71,643
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	USMANWALA		SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		1,09,12,213	24,67,820	1,33,80,033
			*****		-----	-----	-----
		TOTAL (DDO)			1,09,12,213	24,67,820	1,33,80,033
		PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	1,81,65,756	29,98,768	2,11,64,524

SCHOOL, RANDHAWA MASTER

SECONDARY

SCHOOLS

*****	-----			
TOTAL (MH)		1,81,65,756	29,98,768	2,11,64,524

2235	200-OTHER	51,745	0	51,745
	PROGRAMMES			

*****	-----			
TOTAL (MH)		51,745	0	51,745

*****	-----			
TOTAL (DD0)		1,82,17,501	29,98,768	2,12,16,269

PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	1,21,46,412	19,06,504	1,40,52,916
SCHOOL, PAKKA-KALAN		SECONDARY			

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	1,21,49,412	19,06,504	1,40,55,916	

*****	-----			
TOTAL(DDO)	1,21,49,412	19,06,504	1,40,55,916	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,92,064	10,90,678	86,82,742
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GIRLS SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	KATANIKALAN		SCHOOLS			
(COLLEGES)							

			FINMIN1121.TXT		
*****			-----		
TOTAL(MH)			75,92,064	10,90,678	86,82,742
*****			-----		
TOTAL(DDO)			75,92,064	10,90,678	86,82,742
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	77,16,474
SECONDARY SCHOOL, SANGAT PURA				SECONDARY	8,77,982
				SCHOOLS	85,94,456
*****			-----		
TOTAL(MH)			77,16,474	8,77,982	85,94,456
*****			-----		
TOTAL(DDO)			77,16,474	8,77,982	85,94,456
PRINCIPAL, GOVERNMENT SENIOR			2071	115-LEAVE	7,91,057
SECONDARY SCHOOL				ENCASHMENT	0
				BENEFITS	7,91,057

TOTAL(MH)	7,91,057	0	7,91,057
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2202	104-TEACHERS	1,000	3,000	4,000
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AND OTHER

SERVICES

109-GOVERNMENT	14,31,61,642	2,18,20,365	16,49,82,007
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SECONDARY

SCHOOLS

TOTAL(MH)	14,31,62,642	2,18,23,365	16,49,86,007
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2235	200-OTHER	3,34,235	0	3,34,235
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PROGRAMMES

TOTAL(MH)	3,34,235	0	3,34,235
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			14,42,87,934	2,18,23,365	16,61,11,299
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
		SECONDARY SCHOOL,		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,31,14,719	34,20,679	2,65,35,398
				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			2,34,51,954	34,20,679	2,68,72,633

2235	200-OTHER	10,762	0	10,762
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PROGRAMMES

* * * * *

TOTAL (MH)	10,762	0	10,762
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TOTAL (DDO)	16,74,16,415	2,52,44,044	19,26,60,459
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,30,067	21,45,833	1,17,75,900
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SECONDARY SCHOOL, MAKHU

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	96,30,067	21,45,833	1,17,75,900
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2235	200-OTHER	1,00,000	1,01,684	2,01,684
------	-----------	----------	----------	----------

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,00,000	1,01,684	2,01,684

*****	-----	-----	-----
TOTAL(DDO)	97,30,067	22,47,517	1,19,77,584

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,65,773	12,74,575	54,40,348
SECONDARY SCHOOL, TANDA BANDA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS				

*****	-----	-----	-----
TOTAL(MH)	41,65,773	12,74,575	54,40,348

*****	-----	-----	-----
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FINMIN1121.TXT							
TOTAL(DDO)				41,65,773	12,74,575	54,40,348	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,17,860	0	1,17,860
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ZIRA(BOYS)		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****				-----	-----	-----	
TOTAL(MH)				1,17,860	0	1,17,860	
*****				-----	-----	-----	
TOTAL(DDO)				1,17,860	0	1,17,860	
PRINCIPAL, GOVERNMENT SENIOR			2202	104-TEACHERS	1,436	0	1,436
SECONDARY (BOYS) SCHOOL,				AND OTHER			
BUDLADA				SERVICES			
				109-GOVERNMENT	1,27,07,268	19,27,932	1,46,35,200
				SECONDARY			
				SCHOOLS			

789-SPECIAL	1,564	0	1,564
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1,27,10,268	19,27,932	1,46,38,200
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2235	200-OTHER	2,91,969	0	2,91,969
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PROGRAMMES

TOTAL (MH)	2,91,969	0	2,91,969
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TOTAL (DDO)	1,30,02,237	19,27,932	1,49,30,169
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,32,80,541	32,33,125	2,65,13,666
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY (G) SCHOOL, JAITU		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		2,32,80,541	32,33,125	2,65,13,666
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,06,112	1,03,611	4,09,723
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (G) SCHOOL, JAITU		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		3,06,112	1,03,611	4,09,723

		TOTAL(DDO)			2,35,86,653	33,36,736	2,69,23,389

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,73,04,910	23,81,106	1,96,86,016
SECONDARY GIRLS SCHOOL, DASUYA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,73,04,910	23,81,106	1,96,86,016
*****			-----		
TOTAL(DDO)			1,73,04,910	23,81,106	1,96,86,016
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,75,137	6,91,079	47,66,216
SECONDARY GIRLS SCHOOL, SARIH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			40,75,137	6,91,079	47,66,216
*****			-----		
TOTAL(DDO)			40,75,137	6,91,079	47,66,216

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,90,557	13,04,365	94,94,922
SECONDARY SCHOO, LADHAN JHIKA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			81,90,557	13,04,365	94,94,922

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			81,90,557	13,04,365	94,94,922
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

FINMIN1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,96,747	13,64,710	1,05,61,457
SECONDARY SCHOO, SURSINGH WALA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		1,73,87,304	26,69,075	2,00,56,379
*****			-----		
	TOTAL(DDO)		1,73,87,304	26,69,075	2,00,56,379
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,15,494	38,498	1,53,992
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	34,90,020	0	34,90,020
		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		36,05,514	38,498	36,44,012

2202	104-TEACHERS	18,000	9,036	27,036
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,16,42,15,273	18,23,74,305	1,34,65,89,578
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	22,000	17,360	39,360
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,16,42,55,273	18,24,00,701	1,34,66,55,974

2220	001-DIRECTION	21,80,674	2,24,174	24,04,848
	AND			

FINMIN1121.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2220	101-ADVERTISING	0	22,500	22,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		AND VISUAL			
S	PUNJAB			PUBLICITY			
(COLLEGES)							

106-FIELD	5,66,381	0	5,66,381
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PUBLICITY

* * * * *

TOTAL (MH)	27,47,055	2,46,674	29,93,729
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2230	001-DIRECTION	45,88,364	13,36,089	59,24,453
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)	45,88,364	13,36,089	59,24,453
------------	-----------	-----------	-----------

	2235	200-OTHER	37,02,074	2,92,437	39,94,511
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	37,02,074	2,92,437	39,94,511
	2404	001-DIRECTION	12,03,491	4,96,322	16,99,813
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	12,03,491	4,96,322	16,99,813
		*****	-----	-----	-----
		TOTAL (DDO)	1,18,01,01,771	18,48,10,721	1,36,49,12,492
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL GEEGE MAJRA		AND OTHER			
		SERVICES			

109-GOVERNMENT	88,18,986	12,83,771	1,01,02,757
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	88,21,986	12,83,771	1,01,05,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			88,21,986	12,83,771	1,01,05,757

PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN1121.TXT 104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL (B), SAMRALA		AND OTHER SERVICES			
		109-GOVERNMENT	1,83,05,652	28,13,828	2,11,19,480
		SECONDARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,71,30,638	40,97,599	3,12,28,237
	2235	107-SWATANTRATA	97,472	0	97,472
		SAINIK SAMMAN PENSION SCHEME			
		200-OTHER	94,026	0	94,026
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,91,498	0	1,91,498
		*****	-----	-----	-----

TOTAL (DD0)

FINMIN1121.TXT

2,73,22,136

40,97,599

3,14,19,735

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT1,29,00,58620,71,1401,49,71,726

SECONDARY SCHOOL (BOYS) ABULSECONDARY

KHURANASCHOOLS

*****-----

TOTAL (MH)1,29,00,58620,71,1401,49,71,726

*****-----

TOTAL (DD0)1,29,00,58620,71,1401,49,71,726

PRINCIPAL, GOVERNMENT SENIOR2235200-OTHER21,705021,705

SECONDARY SCHOOL (BOYS),PROGRAMMES

DHANOULA

FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		21,705	0	21,705
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

			TOTAL (DDO)		21,705	0	21,705
	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		3,000	0	3,000
	SECONDARY SCHOOL (BOYS), FAZILKA		AND OTHER				
			SERVICES				
			109-GOVERNMENT		2,98,10,574	41,96,071	3,40,06,645
			SECONDARY				
			SCHOOLS				

			TOTAL (MH)		2,98,35,279	41,96,071	3,40,31,350

	2235	200-OTHER	48,786	0	48,786
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	48,786	0	48,786
		*****	-----	-----	-----
		TOTAL (DDO)	2,98,84,065	41,96,071	3,40,80,136
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,07,99,859	38,42,484	2,46,42,343
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	2,07,99,859	38,45,484	2,46,45,343

2235 200-OTHER 1,14,767 0 1,14,767

PROGRAMMES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,14,767	0	1,14,767

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 2,09,14,626 38,45,484 2,47,60,110

FINMIN1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,01,002	14,35,653	1,18,36,655
SECONDARY SCHOOL (BOYS), RAHON		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,05,15,769	14,35,653	1,19,51,422
	2235	200-OTHER	5,84,345	0	5,84,345
		PROGRAMMES			
*****			-----		
TOTAL(MH)			5,84,345	0	5,84,345
*****			-----		
TOTAL(DDO)			3,18,99,973	52,81,137	3,71,81,110
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
SECONDARY SCHOOL (BOYS), ROPAR		AND OTHER			
		SERVICES			
			109-GOVERNMENT	1,54,15,722	22,69,679
					1,76,85,401

SECONDARY

SCHOOLS

789-SPECIAL	1,561	0	1,561
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,54,18,722	22,69,679	1,76,88,401

*****	-----	-----	-----
TOTAL(DDO)	1,54,18,722	22,69,679	1,76,88,401

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
SECONDARY SCHOOL (BOYS),				AND OTHER			
SULTANPUR LODHI				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,69,128	14,48,659	82,17,787
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),		SECONDARY			
S	PUNJAB	SULTANPUR LODHI		SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL (MH)					67,72,128	14,48,659	82,20,787
2235				200-OTHER	7,348	0	7,348
				PROGRAMMES			
*****				-----			
TOTAL (MH)					7,348	0	7,348
*****				-----			
TOTAL (DD0)					67,79,476	14,48,659	82,28,135

PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN1121.TXT 109-GOVERNMENT	83,50,084	12,53,605	96,03,689
SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
KALAN		SCHOOLS			

TOTAL(MH)

83,50,084

12,53,605

96,03,689

2235

200-OTHER

1,02,773

82,468

1,85,241

PROGRAMMES

TOTAL(MH)

1,02,773

82,468

1,85,241

TOTAL(DDO)

84,52,857

13,36,073

97,88,930

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,73,22,118

39,81,112

3,13,03,230

SECONDARY SCHOOL (BOYS), MANSA

SECONDARY

SCHOOLS

TOTAL(MH)	FINMIN1121.TXT	2,73,22,118	39,81,112	3,13,03,230
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2235	200-OTHER	8,38,222	1,09,193	9,47,415
	PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	8,38,222	1,09,193	9,47,415
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TOTAL(DDO)	2,81,60,340	40,90,305	3,22,50,645
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS)		AND OTHER			
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S	PUNJAB			SERVICES			
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(COLLEGES)

109-GOVERNMENT		1,19,43,621	16,54,286	1,35,97,907
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		1,19,43,621	16,57,286	1,36,00,907
*****		-----	-----	-----
TOTAL(DD0)		1,19,43,621	16,57,286	1,36,00,907
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,88,053	11,32,643
SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY		67,20,696
BHAJ KA		SCHOOLS		
789-SPECIAL		3,000	0	3,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----

TOTAL (MH)	55,91,053	11,32,643	67,23,696
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*****	-----	-----	-----
TOTAL (DDO)	55,91,053	11,32,643	67,23,696

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,96,561	21,57,292	1,69,53,853
SECONDARY SCHOOL (GIRLS),		SECONDARY			
DHANOULA		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,47,96,561	21,57,292	1,69,53,853

2235	200-OTHER	79,737	0	79,737
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GOVERNMENT OF PUNJAB	Page 1705
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PROGRAMMES

*****				-----			
TOTAL(MH)				79,737	0	79,737	

*****				-----			
TOTAL(DD0)				1,48,76,298	21,57,292	1,70,33,590	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,18,082	18,93,041	1,45,11,123
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), DHER		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				1,26,18,082	18,93,041	1,45,11,123	

*****				-----			
TOTAL(DD0)				1,26,18,082	18,93,041	1,45,11,123	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,57,90,537	22,69,488	1,80,60,025		
SECONDARY SCHOOL (GIRLS),		SECONDARY					

JAWAHAR NAGAR

SCHOOLS

*****				-----			
TOTAL (MH)		1,57,90,537	22,69,488	1,80,60,025			

2235	200-OTHER	12,103	0	12,103			
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PROGRAMMES

*****				-----			
TOTAL (MH)		12,103	0	12,103			

*****				-----			
TOTAL (DDO)		1,58,02,640	22,69,488	1,80,72,128			

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,21,30,628	62,56,485	4,83,87,113		
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SECONDARY SCHOOL (GIRLS), NABHA

SECONDARY

SCHOOLS

*****				-----			
TOTAL (MH)		4,21,30,628	62,56,485	4,83,87,113			

2235	200-OTHER	1,44,495	0	1,44,495
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	1,44,495	0	1,44,495

*****	-----	-----	-----
TOTAL (DDO)	4,22,75,123	62,56,485	4,85,31,608

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,83,327	14,78,343	1,05,61,670
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), NANGAL		SECONDARY			
S	PUNJAB	KHURD		SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL (MH)			90,83,327	14,78,343	1,05,61,670
*****			-----		
TOTAL (DD0)			90,83,327	14,78,343	1,05,61,670
PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	12,393	0	12,393
SECONDARY SCHOOL (GIRLS), ROPAR		PRIMARY SCHOOLS			
*****			-----		
TOTAL (MH)			12,393	0	12,393
2235	200-OTHER	12,267	0	12,267	
PROGRAMMES					
*****			-----		
TOTAL (MH)			12,267	0	12,267
*****			-----		

TOTAL (DDO)	FINMIN1121.TXT	24,660	0	24,660
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,25,447	23,24,752	1,70,50,199
SECONDARY SCHOOL (GIRLS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS			

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	1,47,28,447	23,24,752	1,70,53,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,47,28,447	23,24,752	1,70,53,199
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,74,626	12,47,450	90,22,076
SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
KALAN		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,25,03,073	35,72,202	2,60,75,275

*****	-----	-----	-----
TOTAL(DDO)	2,25,03,073	35,72,202	2,60,75,275

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,85,235	14,74,707	1,09,59,942
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TAKHATGARH NURPURBEDI		SCHOOLS			

*****	-----	-----	-----
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FINMIN1121.TXT					
TOTAL (MH)			94,85,235	14,74,707	1,09,59,942
2235	200-OTHER		11,085	0	11,085
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			11,085	0	11,085
*****			-----	-----	-----
TOTAL (DD0)			94,96,320	14,74,707	1,09,71,027
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,10,18,456	33,18,441	2,43,36,897
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TALWARA SECTOR-3		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			2,10,18,456	33,18,441	2,43,36,897
2235	200-OTHER		2,58,399	0	2,58,399
PROGRAMMES					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,58,399	0	2,58,399

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			2,12,76,855	33,18,441	2,45,95,296

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,59,07,113	38,99,706	2,98,06,819
SECONDARY SCHOOL , BADSON, NABHA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		2,61,65,512	38,99,706	3,00,65,218	
2235	200-OTHER	6,800	0	6,800	
PROGRAMMES					
*****		-----			
TOTAL (MH)		6,800	0	6,800	
*****		-----			
TOTAL (DDO)		4,71,90,768	72,18,147	5,44,08,915	
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,40,588	0	2,40,588
SECONDARY SCHOOL , DANDRALA,	PROGRAMMES				
NABHA					
*****		-----			
TOTAL (MH)		2,40,588	0	2,40,588	
*****		-----			

TOTAL(DDO)	2,40,588	0	2,40,588
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,57,28,708	22,66,326	1,79,95,034
SECONDARY SCHOOL , DHINGI, NABHA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	1,57,28,708	22,66,326	1,79,95,034

2235	200-OTHER	3,86,606	0	3,86,606
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----		
TOTAL(MH)	3,86,606	0	3,86,606

*****					-----		
TOTAL (DDO)					1, 61, 15, 314	22, 66, 326	1, 83, 81, 640
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91, 81, 088	13, 44, 975	1, 05, 26, 063
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , MALEWAL,	SECONDARY				
S	PUNJAB	NABHA	SCHOOLS				
(COLLEGES)							
*****					-----		
TOTAL (MH)					91, 81, 088	13, 44, 975	1, 05, 26, 063
2235			200-OTHER	1, 94, 878	0	1, 94, 878	
PROGRAMMES							
*****					-----		
TOTAL (MH)					1, 94, 878	0	1, 94, 878
*****					-----		
TOTAL (DDO)					93, 75, 966	13, 44, 975	1, 07, 20, 941

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,79,74,772	29,19,622	2,08,94,394
SECONDARY SCHOOL , NABHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,79,74,772	29,19,622	2,08,94,394
	2235	200-OTHER	3,95,548	0	3,95,548
		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,95,548	0	3,95,548
*****			-----		
TOTAL (DD0)			1,83,70,320	29,19,622	2,12,89,942
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,55,010	14,78,767	1,04,33,777
SECONDARY SCHOOL , TOHRA, NABHA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		89,55,010	14,78,767	1,04,33,777
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	1,00,000	0	1,00,000
			PROGRAMMES				
			*****		-----		
			TOTAL(MH)		90,55,010	14,78,767	1,05,33,777
			*****		-----		

FINMIN1121.TXT					
TOTAL(DDO)			90,55,010	14,78,767	1,05,33,777
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,36,876	13,06,001	96,42,877
SECONDARY SCHOOL ALAMWALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			83,36,876	13,06,001	96,42,877
*****			-----		
TOTAL(DDO)			83,36,876	13,06,001	96,42,877
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,65,76,945	22,71,616	1,88,48,561
SECONDARY SCHOOL BHUNGA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,65,76,945	22,71,616	1,88,48,561
	2235	200-OTHER	1,17,205	0	1,17,205

TOTAL (MH)	1,17,205	0	1,17,205

TOTAL (DDO)	1,66,94,150	22,71,616	1,89,65,766

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	50,449	0	50,449
SECONDARY SCHOOL BUDHI PIND		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	50,449	0	50,449

*****					-----		
TOTAL (DDO)					50,449	0	50,449

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,76,424	12,82,803	82,59,227
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHONAGRAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL (MH)					69,76,424	12,82,803	82,59,227

*****					-----		
TOTAL (DDO)					69,76,424	12,82,803	82,59,227

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,06,325	23,56,092	1,69,62,417
SECONDARY SCHOOL DHOLLAHA		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL (MH)					1,46,06,325	23,56,092	1,69,62,417

*****			-----		
TOTAL(DDO)			1,46,06,325	23,56,092	1,69,62,417

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,28,807	29,54,824	2,14,83,631
SECONDARY SCHOOL DHOOD KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,85,28,807	29,54,824	2,14,83,631

*****			-----		
TOTAL(DDO)			1,85,28,807	29,54,824	2,14,83,631

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,17,107	16,69,776	1,33,86,883
SECONDARY SCHOOL FATEHPUR		SECONDARY			
BHATTAN		SCHOOLS			

*****			-----		
TOTAL(MH)			1,17,17,107	16,69,776	1,33,86,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,17,17,107	16,69,776	1,33,86,883
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	11,62,316	0	11,62,316
		SECONDARY SCHOOL FOR BOYS		ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
		TOTAL(MH)			1,28,79,423	16,69,776	1,45,49,199

*****					-----				
TOTAL(DDO)				1,28,79,423		16,69,776		1,45,49,199	

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER		1,56,197		21,693		1,77,890	
SECONDARY SCHOOL GOBINGARH		PROGRAMMES							

*****					-----				
TOTAL(MH)				1,56,197		21,693		1,77,890	

*****					-----				
TOTAL(DDO)				1,56,197		21,693		1,77,890	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,46,79,290		20,73,784		1,67,53,074	
SECONDARY SCHOOL MANSURPUR		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL(MH)				1,46,79,290		20,73,784		1,67,53,074	

2235

FINMIN1121.TXT
200-OTHER

64,829

0

64,829

PROGRAMMES

TOTAL (MH)

64,829

0

64,829

TOTAL (DDO)

1,47,44,119

20,73,784

1,68,17,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,97,656	18,97,928	1,18,95,584
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL RATEWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

FINMIN1121.TXT					
TOTAL(MH)			99,97,656	18,97,928	1,18,95,584

TOTAL(DDO)			99,97,656	18,97,928	1,18,95,584
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,90,117	11,97,422	80,87,539
SECONDARY SCHOOL SAHIBA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			68,90,117	11,97,422	80,87,539

TOTAL(DDO)			68,90,117	11,97,422	80,87,539
PRINCIPAL, GOVERNMENT SENIOR	2202	104-INSPECTION	42,369	0	42,369
SECONDARY SCHOOL SOONDH MAQSUD					
PUR					
		109-GOVERNMENT	56,35,993	8,71,848	65,07,841

SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		56,78,362	8,71,848	65,50,210

*****		-----		
TOTAL(DDO)		56,78,362	8,71,848	65,50,210

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	27,052	0	27,052
SECONDARY SCHOOL(B), BHINDER		PROGRAMMES			
KALAN					

*****		-----		
TOTAL(MH)		27,052	0	27,052

*****		-----		
TOTAL(DDO)		27,052	0	27,052

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 32, 00, 075	18, 34, 255	1, 50, 34, 330	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), BOHA		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								

				TOTAL (MH)	1, 32, 27, 127	18, 34, 255	1, 50, 61, 382	

				TOTAL (DDO)	1, 32, 27, 127	18, 34, 255	1, 50, 61, 382	

			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 30, 99, 664	33, 39, 718	2, 64, 39, 382
			SECONDARY SCHOOL(BOYS), JAITU		SECONDARY			
					SCHOOLS			

TOTAL(MH)			2,30,99,664	33,39,718	2,64,39,382
2235	200-OTHER		1,38,559	0	1,38,559
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,38,559	0	1,38,559
*****			-----	-----	-----
TOTAL(DDO)			2,32,38,223	33,39,718	2,65,77,941
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,70,76,743	22,58,320	1,93,35,063
SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----

TOTAL(MH)	1,70,79,743	22,58,320	1,93,38,063
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2235	200-OTHER	28,597	0	28,597
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	28,597	0	28,597

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,71,08,340	22,58,320	1,93,66,660

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	1,23,514	0	1,23,514
SECONDARY SCHOOL(G), SADIQ		ENCASHMENT			
		BENEFITS			
***** -----					
TOTAL(MH)			1,52,111	0	1,52,111
2202	109-GOVERNMENT		1,50,71,773	22,03,978	1,72,75,751
	SECONDARY				
	SCHOOLS				
***** -----					
TOTAL(MH)			1,50,71,773	22,03,978	1,72,75,751
2235	200-OTHER		1,12,515	0	1,12,515
	PROGRAMMES				
***** -----					
TOTAL(MH)			1,12,515	0	1,12,515

*****					-----				
TOTAL(DDO)				3,24,16,142		44,62,298		3,68,78,440	

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT		64,790		0		64,790	
SECONDARY SCHOOL(GIRLS)		ION AND							
		RETIREMENT							
		ALLOWANCES							
		115-LEAVE		4,24,637		4,37,740		8,62,377	
		ENCASHMENT							
		BENEFITS							

*****					-----				
TOTAL(MH)				4,89,427		4,37,740		9,27,167	

2235	200-OTHER		10,59,019		22,865		10,81,884		
	PROGRAMMES								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		10,59,019	22,865	10,81,884
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL(GIRLS)						
S	PUNJAB						
(COLLEGES)							

FINMIN1121.TXT				
2202	104-TEACHERS	4,600	1,437	6,037
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	32,51,87,679	4,99,21,782	37,51,09,461
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	6,000	1,561	7,561
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		32,51,98,279	4,99,24,780	37,51,23,059
2235	200-OTHER	8,28,049	1,00,000	9,28,049
	PROGRAMMES			

TOTAL(MH)		8,28,049	1,00,000	9,28,049

TOTAL(DDO)				32,84,85,055	5,09,33,239	37,94,18,294
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,42,45,751	21,66,807	1,64,12,558	
SECONDARY SCHOOL, BHULLAR		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,42,45,751	21,66,807	1,64,12,558
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

FINMIN1121.TXT					
TOTAL(DDO)			1,42,45,751	21,66,807	1,64,12,558
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,61,790	14,47,583	1,18,09,373
SECONDARY SCHOOL, NAIKOT		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,46,07,541	36,14,390	2,82,21,931
	2235	200-OTHER	23,884	0	23,884
		PROGRAMMES			
*****			-----		
TOTAL(MH)			23,884	0	23,884
*****			-----		
TOTAL(DDO)			2,46,31,425	36,14,390	2,82,45,815
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,55,56,177	51,34,714	2,06,90,891
SECONDARY SCHOOL, RASULRA		SECONDARY			

SCHOOLS

TOTAL(MH)

1,55,56,177

51,34,714

2,06,90,891

2235

200-OTHER

21,168

0

21,168

PROGRAMMES

TOTAL(MH)

21,168

0

21,168

TOTAL(DDO)

1,55,77,345

51,34,714

2,07,12,059

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,439

0

1,439

SECONDARY SCHOOL, RATTANGARH

AND OTHER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINMIN1121.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SERVICES				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,10,04,794	16,26,167	1,26,30,961	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RATTANGARH		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				789-SPECIAL	1,561	0	1,561	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----			
				TOTAL(MH)	1,10,07,794	16,26,167	1,26,33,961	
				*****	-----			
				TOTAL(DDO)	1,10,07,794	16,26,167	1,26,33,961	
			PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000

.....

1,00,000

.....

1,00,000

3,000

SERVICES

2, 12, 25, 330

SCHOOLS

.....

2, 12, 28, 330

1, 66, 885

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,66,885	0	1,66,885

*****	-----	-----	-----
TOTAL(DDO)	1,85,69,662	28,25,553	2,13,95,215

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	4,045	0	4,045
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),		AND OTHER			
S	PUNJAB	CHAMKAURSAHIB		SERVICES			
(COLLEGES)							

109-GOVERNMENT	6,75,77,437	1,00,84,140	7,76,61,577
SECONDARY			
SCHOOLS			

789-SPECIAL	3,122	1,236	4,358
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	6,75,84,604	1,00,85,376	7,76,69,980

2235	200-OTHER	0	13,157	13,157
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	0	13,157	13,157

*****	-----	-----	-----
TOTAL(DDO)	6,75,84,604	1,00,98,533	7,76,83,137

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
SECONDARY SCHOOL, ABOHAR(BOYS)		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,00,000	0	1,00,000

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,77,654	17,48,126	1,34,25,780
SECONDARY SCHOOL, AHRANA KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,16,77,654	17,48,126	1,34,25,780

*****	-----	-----	-----
TOTAL(DDO)	1,16,77,654	17,48,126	1,34,25,780

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ALI-KE		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	34,31,523	5,29,201	39,60,724
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	34,34,523	5,29,201	39,63,724

*****	-----	-----	-----
TOTAL(DD0)	34,34,523	5,29,201	39,63,724

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,38,149	22,71,569	1,62,09,718
SECONDARY SCHOOL, AMBALA JATTAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,39,38,149	22,71,569	1,62,09,718

*****		-----	-----	-----
TOTAL(DDO)		1,39,38,149	22,71,569	1,62,09,718

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,500	0	1,500
SECONDARY SCHOOL, AMBEDKAR NAGAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,34,08,330	19,34,780	1,53,43,110
SECONDARY			
SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,34,09,830	19,34,780	1,53,44,610

2235	200-OTHER	1,91,138	0	1,91,138
	PROGRAMMES			

*****		-----	-----	-----
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TOTAL(MH)	1,91,138	0	1,91,138
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TOTAL(DDO)	1,36,00,968	19,34,780	1,55,35,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,78,94,360	32,44,549	2,11,38,909
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMERGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

110-ASSISTANCE	8,89,859	0	8,89,859
TO			
NON-GOVERNMENT			
SECONDARY			

*****			-----		
TOTAL (MH)			1, 87, 84, 219	32, 44, 549	2, 20, 28, 768
2235	200-OTHER		0	23, 992	23, 992
PROGRAMMES					
*****			-----		
TOTAL (MH)			0	23, 992	23, 992
*****			-----		
TOTAL (DDO)			1, 87, 84, 219	32, 68, 541	2, 20, 52, 760
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 32, 40, 413	34, 41, 635	2, 66, 82, 048
SECONDARY SCHOOL, AMLOH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2, 32, 40, 413	34, 41, 635	2, 66, 82, 048

2235	200-OTHER	12,003	0	12,003
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PROGRAMMES

TOTAL (MH)		12,003	0	12,003
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TOTAL (DDO)		2,32,52,416	34,41,635	2,66,94,051
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,78,46,534	27,52,575	2,05,99,109
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SECONDARY SCHOOL, ARIF KE

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT

TOTAL (MH)	1,78,46,534	27,52,575	2,05,99,109
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	62,070	0	62,070
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ARIF KE		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL (MH)	1,79,08,604	27,52,575	2,06,61,179
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*****-----

TOTAL (DD0)	1,79,08,604	27,52,575	2,06,61,179
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	39,000	3,000	42,000
SECONDARY SCHOOL, ATHOULA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,50,57,679	7,30,95,232	56,81,52,911
		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT					
789-SPECIAL		33,000	15,000	48,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)		49,51,29,679	7,31,13,232	56,82,42,911	
2235	200-OTHER	20,520	0	20,520	
PROGRAMMES					

TOTAL (MH)		20,520	0	20,520	

TOTAL (DDO)		49,51,50,199	7,31,13,232	56,82,63,431	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,71,270	16,74,288	1,09,45,558
SECONDARY SCHOOL, ATTARI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	92,71,270	16,74,288	1,09,45,558

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	60,973	0	60,973
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATTARI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	60,973	0	60,973

*****	-----	-----	-----
TOTAL(DDO)	93,32,243	16,74,288	1,10,06,531

FINMIN1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,31,40,952	20,26,687	1,51,67,639
SECONDARY SCHOOL, BABARPUR,		SECONDARY			
NABHA		SCHOOLS			
*****			-----		
TOTAL(MH)			1,31,40,952	20,26,687	1,51,67,639
	2235	200-OTHER	1,28,826	0	1,28,826
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,28,826	0	1,28,826
*****			-----		
TOTAL(DDO)			1,32,69,778	20,26,687	1,52,96,465
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,33,767	11,09,877	82,43,644
SECONDARY SCHOOL, BADALA		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)				71,33,767	11,09,877	82,43,644
*****				-----		
TOTAL(DDO)				71,33,767	11,09,877	82,43,644
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		2,02,08,278	29,76,903	2,31,85,181
SECONDARY SCHOOL, BADHANI		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				2,02,08,278	29,76,903	2,31,85,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,35,795	0	1,35,795

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BADHANI		FINMIN1121.TXT PROGRAMMES			
S	PUNJAB				
(COLLEGES)					
		*****	-----		
TOTAL(MH)			1,35,795	0	1,35,795
		*****	-----		
TOTAL(DDO)			2,03,44,073	29,76,903	2,33,20,976
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,75,11,184	24,85,048	1,99,96,232
SECONDARY SCHOOL, BADRUKHAN		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			1,75,11,184	24,85,048	1,99,96,232
	2235	200-OTHER	13,218	0	13,218
		PROGRAMMES			
		*****	-----		

		FINMIN1121.TXT			
TOTAL(MH)			13,218	0	13,218

TOTAL(DDO)			1,75,24,402	24,85,048	2,00,09,450
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,36,62,055	20,80,492	1,57,42,547
SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,36,62,055	20,80,492	1,57,42,547

TOTAL(DDO)			1,36,62,055	20,80,492	1,57,42,547
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,21,04,784	34,58,599	2,55,63,383
SECONDARY SCHOOL, BAGARIA		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT
TOTAL(MH) 2,21,04,784 34,58,599 2,55,63,383

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,76,449	6,605	1,83,054
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, BAGARIA		PROGRAMMES			

TOTAL(MH) 1,76,449 6,605 1,83,054

TOTAL(DDO) 2,22,81,233 34,65,204 2,57,46,437

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 3,77,33,183 55,78,352 4,33,11,535

FINMIN1121.TXT					
SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
		SCHOOLS			

TOTAL(MH)		3,77,33,183	55,78,352	4,33,11,535	
*****		-----			
TOTAL(DDO)		3,77,33,183	55,78,352	4,33,11,535	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,24,103	13,42,518	1,04,66,621
SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		91,24,103	13,42,518	1,04,66,621	
2235	200-OTHER	3,01,765	0	3,01,765	
		PROGRAMMES			

TOTAL(MH)		3,01,765	0	3,01,765	

TOTAL(DDO)	94,25,868	13,42,518	1,07,68,386
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,439	1,439
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SECONDARY SCHOOL, BAJR00R NURPUR AND OTHER

BEDI SERVICES

109-GOVERNMENT	86,56,471	13,71,755	1,00,28,226
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	1,561	1,561
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJR00R NURPUR		COMPONENT PLAN			
S	PUNJAB	BEDI		FOR SCHEDULED			

		FINMIN1121.TXT			
(COLLEGES)		CASTES			

		TOTAL(MH)	86,56,471	13,74,755	1,00,31,226

		TOTAL(DD0)	86,56,471	13,74,755	1,00,31,226
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, BAJWAN KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,66,32,414	26,45,468	1,92,77,882
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,66,32,414	26,48,468	1,92,80,882
	2235	200-OTHER	3,03,383	1,179	3,04,562
		PROGRAMMES			

*****			-----		
TOTAL(MH)			3,03,383	1,179	3,04,562
*****			-----		
TOTAL(DD0)			1,69,35,797	26,49,647	1,95,85,444
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,62,31,090	23,00,274	1,85,31,364
SECONDARY SCHOOL, BALAHRI KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,62,31,090	23,00,274	1,85,31,364
2235	200-OTHER		29,799	0	29,799
	PROGRAMMES				
*****			-----		
TOTAL(MH)			29,799	0	29,799

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,62,60,889	23,00,274	1,85,61,163

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAR KHANPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	98,88,364	13,43,717	1,12,32,081
				SECONDARY			
				SCHOOLS			

TOTAL (MH)					99,21,163	13,43,717	1,12,64,880
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*****					-----				
TOTAL(DDO)				2,61,52,253		36,43,991		2,97,96,244	

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		6,000		0		6,000	
SECONDARY SCHOOL, BALLUANA		AND OTHER							
		SERVICES							
		109-GOVERNMENT		2,26,75,253		35,85,635		2,62,60,888	
		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL(MH)				2,26,81,253		35,85,635		2,62,66,888	

2235	200-OTHER		1,32,104		0		1,32,104		
	PROGRAMMES								

*****					-----				
TOTAL(MH)				1,32,104		0		1,32,104	

TOTAL (DD0)	2, 28, 13, 357	35, 85, 635	2, 63, 98, 992
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2, 000	2, 000
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SECONDARY SCHOOL, BAMIAL		AND OTHER SERVICES
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109-GOVERNMENT	1, 81, 49, 381	26, 77, 141	2, 08, 26, 522
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SECONDARY

SCHOOLS

789-SPECIAL	0	1, 000	1, 000
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN1121.TXT							
*****				-----			
TOTAL(MH)				1,81,49,381	26,80,141	2,08,29,522	
*****				-----			
TOTAL(DDO)				1,81,49,381	26,80,141	2,08,29,522	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,25,466	0	1,25,466
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****				-----			
TOTAL(MH)				1,25,466	0	1,25,466	
*****				-----			
TOTAL(DDO)				1,25,466	0	1,25,466	
PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	2,07,24,598	30,61,153	2,37,85,751
SECONDARY SCHOOL, BANAU				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			2,07,24,598	30,61,153	2,37,85,751
*****			-----		
TOTAL(DDO)			2,07,24,598	30,61,153	2,37,85,751
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,00,33,932	27,25,423	2,27,59,355
SECONDARY SCHOOL, BANDALI ALA		SECONDARY			
SINGH		SCHOOLS			
*****			-----		
TOTAL(MH)			2,00,33,932	27,25,423	2,27,59,355
2235	200-OTHER		22,250	0	22,250
	PROGRAMMES				
*****			-----		
TOTAL(MH)			22,250	0	22,250

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,00,56,182	27,25,423	2,27,81,605
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,04,145	0	12,04,145
		SECONDARY SCHOOL, BANGAN		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			12,26,395	0	12,26,395
			2235	200-OTHER	2,45,993	0	2,45,993

PROGRAMMES

*****			-----		
TOTAL(MH)			2,45,993	0	2,45,993
*****			-----		
TOTAL(DD0)			2,15,06,320	27,25,423	2,42,31,743
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,04,462	21,59,841	1,66,64,303
SECONDARY SCHOOL, BANGOWANI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,45,04,462	21,59,841	1,66,64,303
2235	200-OTHER		96,355	0	96,355
PROGRAMMES					
*****			-----		
TOTAL(MH)			96,355	0	96,355

*****				-----		
TOTAL(DDO)				1,46,00,817	21,59,841	1,67,60,658

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	35,994	0	35,994
SECONDARY SCHOOL, BARA PIND		PROGRAMMES			

*****				-----		
TOTAL(MH)				35,994	0	35,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DD0)			35,994	0	35,994
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,07,684	12,40,283	93,47,967
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SECONDARY SCHOOL, BARAUNDI		SECONDARY SCHOOLS			
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		789-SPECIAL	3,000	0	3,000
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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		TOTAL (MH)	81,46,678	12,40,283	93,86,961

		TOTAL (DD0)	81,46,678	12,40,283	93,86,961

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,08,30,555	32,92,786	2,41,23,341
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SECONDARY SCHOOL, BARGARI		SECONDARY SCHOOLS			
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*****			-----		
TOTAL (MH)			2,08,30,555	32,92,786	2,41,23,341
2235	200-OTHER		1,75,356	0	1,75,356
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,75,356	0	1,75,356
*****			-----		
TOTAL (DDO)			2,10,05,911	32,92,786	2,42,98,697
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,64,224	9,17,825	58,82,049
SECONDARY SCHOOL, BARIAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			49,64,224	9,17,825	58,82,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			49,64,224	9,17,825	58,82,049
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,31,082	12,96,926	96,28,008
		SECONDARY SCHOOL, BARSAL		SECONDARY			
				SCHOOLS			

		TOTAL(MH)			1,32,95,306	22,14,751	1,55,10,057

FINMIN1121.TXT					
TOTAL(DD0)			1,32,95,306	22,14,751	1,55,10,057
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,55,63,276	24,48,044	1,80,11,320
SECONDARY SCHOOL, BASOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,55,63,276	24,48,044	1,80,11,320
*****			-----		
TOTAL(DD0)			1,55,63,276	24,48,044	1,80,11,320
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,22,38,100	16,72,422	1,39,10,522
SECONDARY SCHOOL, BASSI PATHANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,22,38,100	16,72,422	1,39,10,522
	2235	200-OTHER	27,432	0	27,432

*****	-----	-----	-----
TOTAL (MH)	27,432	0	27,432

*****	-----	-----	-----
TOTAL (DDO)	1,22,65,532	16,72,422	1,39,37,954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,81,049	17,80,580	1,16,61,629
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		98,84,049	17,80,580	1,16,64,629

2235	200-OTHER	2,87,672	0	2,87,672
PROGRAMMES				

*****		-----		
TOTAL(MH)		2,87,672	0	2,87,672

*****		-----		
TOTAL(DD0)		1,01,71,721	17,80,580	1,19,52,301

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	23,08,717	0	23,08,717
SECONDARY SCHOOL, BEHBAL MANJ		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		23,08,717	0	23,08,717

TOTAL (DDO)	23,08,717	0	23,08,717
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,878	2,878	5,756
SECONDARY SCHOOL, BELA,		AND OTHER			
CHAMKAURSAHIB		SERVICES			

109-GOVERNMENT	3,35,49,719	52,52,814	3,88,02,533
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SECONDARY

SCHOOLS

789-SPECIAL	3,122	3,122	6,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	3,35,55,719	52,58,814	3,88,14,533
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

TOTAL (DDO)		FINMIN1121.TXT	4, 11, 78, 925	63, 81, 982	4, 75, 60, 907
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 10, 80, 601	14, 48, 330	1, 25, 28, 931
SECONDARY SCHOOL, BERO KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 10, 80, 601	14, 48, 330	1, 25, 28, 931

2235	200-OTHER	2, 86, 508	0	2, 86, 508
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2, 86, 508	0	2, 86, 508

*****	-----	-----	-----
TOTAL (DDO)	1, 13, 67, 109	14, 48, 330	1, 28, 15, 439

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 53, 67, 765	21, 32, 692	1, 75, 00, 457
SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY			

*****		-----		
TOTAL(MH)		1,53,67,765	21,32,692	1,75,00,457
2235	200-OTHER	14,98,974	0	14,98,974
PROGRAMMES				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		14,98,974	0	14,98,974
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHABOUR SAHIB					
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(DDO)			1,68,66,739	21,32,692	1,89,99,431

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,22,49,527	77,23,055	5,99,72,582
SECONDARY SCHOOL, BHADDI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			5,37,48,501	77,23,055	6,14,71,556

*****			-----		
TOTAL(DDO)			6,91,16,266	98,55,747	7,89,72,013

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,35,773	18,97,260	1,42,33,033
SECONDARY SCHOOL, BHADHAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,23,35,773	18,97,260	1,42,33,033

2235	200-OTHER	4,300	0	4,300
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PROGRAMMES

TOTAL(MH)	4,300	0	4,300
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TOTAL(DDO)	1,23,40,073	18,97,260	1,42,37,333
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,62,136	0	1,62,136
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SECONDARY SCHOOL, BHAGHELLA PROGRAMMES

TOTAL(MH)	1,62,136	0	1,62,136
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TOTAL(DDO)	1,62,136	0	1,62,136
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,38,795	14,40,769	1,14,79,564
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

TOTAL(MH)	1,00,41,795	14,40,769	1,14,82,564
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***** -----

TOTAL(DDO)	1,00,41,795	14,40,769	1,14,82,564
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,436	0	1,436
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FINMIN1121.TXT				
SECONDARY SCHOOL, BHAINI BAGHA		AND OTHER		
		SERVICES		
	109-GOVERNMENT	1,57,49,078	24,70,222	1,82,19,300
SECONDARY				
SCHOOLS				
	789-SPECIAL	1,564	0	1,564
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
	TOTAL(MH)	1,57,52,078	24,70,222	1,82,22,300
2235	200-OTHER	1,76,809	0	1,76,809
PROGRAMMES				
*****		-----		
	TOTAL(MH)	1,76,809	0	1,76,809
*****		-----		

TOTAL(DDO)	1,59,28,887	24,70,222	1,83,99,109
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,70,45,828	25,76,116	1,96,21,944
SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY			
KHA		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,70,45,828	25,76,116	1,96,21,944
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)		FINMIN1121.TXT	1,70,45,828	25,76,116	1,96,21,944
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,16,56,396	30,98,570	2,47,54,966
SECONDARY SCHOOL, BHALLAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		3,87,02,224	56,74,686	4,43,76,910

2235	200-OTHER	70,137	0	70,137
	PROGRAMMES			

*****	-----			
TOTAL(MH)		70,137	0	70,137

*****	-----			
TOTAL(DDO)		3,87,72,361	56,74,686	4,44,47,047

PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	5,09,398	0	5,09,398
SECONDARY SCHOOL, BHALWAN		PRIMARY SCHOOLS			

102-ASSISTANCE	45,109	0	45,109
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

104-TEACHERS	1,433	5,732	7,165
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AND OTHER

SERVICES

109-GOVERNMENT	21,73,12,801	4,79,89,803	26,53,02,604
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SECONDARY

SCHOOLS

110-ASSISTANCE	2,95,100	33,59,730	36,54,830
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

FINMIN1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,567	6,268
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHALWAN				COMPONENT PLAN		7,835
S PUNJAB				FOR SCHEDULED		
(COLLEGES)				CASTES		

TOTAL(MH)					21,81,65,408	5,13,61,533
						26,95,26,941
			2235	200-OTHER	1,98,587	0
				PROGRAMMES		1,98,587

TOTAL(MH)					1,98,587	0
						1,98,587

TOTAL(DDO)					21,83,63,995	5,13,61,533
						26,97,25,528
			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,39,740
					13,88,920	1,01,28,660

FINMIN1121.TXT					
SECONDARY SCHOOL, BHAM		SECONDARY			
		SCHOOLS			

TOTAL(MH)		87,39,740	13,88,920	1,01,28,660	

TOTAL(DD0)		87,39,740	13,88,920	1,01,28,660	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,20,353	15,41,392	1,16,61,745
SECONDARY SCHOOL, BHAMBOTUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,01,20,353	15,41,392	1,16,61,745	
	2235	200-OTHER	1,75,307	0	1,75,307
		PROGRAMMES			

TOTAL(MH)		1,75,307	0	1,75,307	

TOTAL(DDO)	1,02,95,660	15,41,392	1,18,37,052
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHANDAL BET		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

TOTAL(MH)	73,86,719	10,63,487	84,50,206
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	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

	TOTAL(MH)		1,00,000	0	1,00,000

	TOTAL(DDO)		74,86,719	10,63,487	85,50,206
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,41,839	14,68,954	1,23,10,793
SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,08,44,839	14,68,954	1,23,13,793

2235	200-OTHER	14,456	7,399	21,855
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	14,456	7,399	21,855
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TOTAL(DDO)	1,08,59,295	14,76,353	1,23,35,648
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
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SECONDARY SCHOOL, BHARATGARH		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINMIN1121.TXT -----							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 49, 61, 221	23, 46, 535	1, 73, 07, 756
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHARATGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1, 561	0	1, 561
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		1, 49, 64, 221	23, 46, 535	1, 73, 10, 756
			*****	-----			
			TOTAL(DDO)		1, 49, 64, 221	23, 46, 535	1, 73, 10, 756
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 30, 53, 983	19, 05, 777	1, 49, 59, 760
		SECONDARY SCHOOL, BHAWANIGARH		SECONDARY			
				SCHOOLS			
			*****	-----			

		FINMIN1121.TXT			
TOTAL(MH)			1,30,53,983	19,05,777	1,49,59,760
2235	200-OTHER		2,31,236	0	2,31,236
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			2,31,236	0	2,31,236
*****			-----	-----	-----
TOTAL(DDO)			1,32,85,219	19,05,777	1,51,90,996
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
SECONDARY SCHOOL, BHOA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,09,64,560	35,17,071	2,44,81,631
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			

CASTES

*****	-----			
TOTAL(MH)	2,09,64,560	35,20,071	2,44,84,631	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	2,09,64,560	35,20,071	2,44,84,631	
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,02,00,996	60,63,382	2,62,64,378	
SECONDARY SCHOOL, BHOGIWAL		SECONDARY				

FINMIN1121.TXT
SCHOOLS

*****			-----		
TOTAL(MH)			4,11,65,556	95,83,453	5,07,49,009
2235	200-OTHER		2,43,333	45,916	2,89,249
PROGRAMMES					
*****			-----		
TOTAL(MH)			2,43,333	45,916	2,89,249
*****			-----		
TOTAL(DD0)			4,14,08,889	96,29,369	5,10,38,258
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,68,605	14,77,808	1,05,46,413
SECONDARY SCHOOL, BHUNDRI		SECONDARY			
SCHOOLS					
789-SPECIAL			3,000	0	3,000
COMPONENT PLAN					
FOR SCHEDULED					

*****	-----	-----	-----
TOTAL(MH)	90,71,605	14,77,808	1,05,49,413

2235	200-OTHER	13,971	19,184	33,155
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	13,971	19,184	33,155

*****	-----	-----	-----
TOTAL(DDO)	90,85,576	14,96,992	1,05,82,568

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,63,79,144	42,52,595	3,06,31,739
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,63,93,115	42,71,779	3,06,64,894

2235	200-OTHER	3,17,276	0	3,17,276
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,17,276	0	3,17,276

*****	-----	-----	-----
TOTAL(DDO)	3,57,81,996	57,49,587	4,15,31,583

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,42,765	9,10,082	69,52,847
SECONDARY SCHOOL, BHUNGRANI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			60,42,765	9,10,082	69,52,847
*****			-----		
TOTAL(DDO)			60,42,765	9,10,082	69,52,847
PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	13,29,798	0	13,29,798
SECONDARY SCHOOL, BHURTA KALAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	79,16,017	10,86,249	90,02,266
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			92,45,815	10,86,249	1,03,32,064
*****			-----		
TOTAL(DDO)			92,45,815	10,86,249	1,03,32,064
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,74,675	10,67,569	80,42,244

SECONDARY SCHOOL, BIKRAMPUR		FINMIN1121.TXT SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL(MH)		1,34,03,545	19,96,390	1,53,99,935	
2235	200-OTHER	1,33,814	0	1,33,814	
		PROGRAMMES			
		***** -----			
TOTAL(MH)		1,33,814	0	1,33,814	
		***** -----			
TOTAL(DD0)		1,35,37,359	19,96,390	1,55,33,749	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, BIR BEHMAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT			
		69,65,225	10,08,617	79,73,842	
		SECONDARY			

*****				-----		
TOTAL(MH)				69,68,225	10,08,617	79,76,842
*****				-----		
TOTAL(DDO)				69,68,225	10,08,617	79,76,842
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		78,49,567	11,27,825	89,77,392
SECONDARY SCHOOL, BIRK		SECONDARY				
		SCHOOLS				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					78,49,567	11,27,825	89,77,392

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	7,900	0	7,900
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIRK		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	78,57,467	11,27,825	89,85,292

*****	-----	-----	-----
TOTAL(DD0)	78,57,467	11,27,825	89,85,292

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,27,407	20,35,349	1,69,62,756
SECONDARY SCHOOL, BODAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,49,27,407	20,35,349	1,69,62,756

*****	-----	-----	-----
TOTAL(DD0)	1,49,27,407	20,35,349	1,69,62,756

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 13, 08, 437	15, 34, 809	1, 28, 43, 246
SECONDARY SCHOOL, BOMBELI		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1, 13, 08, 437	15, 34, 809	1, 28, 43, 246
		*****	-----	-----	-----
TOTAL(DD0)			1, 13, 08, 437	15, 34, 809	1, 28, 43, 246
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 19, 28, 457	17, 95, 128	1, 37, 23, 585
SECONDARY SCHOOL, BUDHABAR		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1, 19, 28, 457	17, 95, 128	1, 37, 23, 585
		*****	-----	-----	-----
TOTAL(DD0)			1, 19, 28, 457	17, 95, 128	1, 37, 23, 585

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUDLADEWALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	89,12,623	12,45,296	1,01,57,919
				SECONDARY			
				SCHOOLS			
				*****	-----		
			TOTAL (MH)		89,12,623	12,48,296	1,01,60,919
			2235	200-OTHER	22,017	0	22,017
				PROGRAMMES			

*****			-----		
TOTAL(MH)			22,017	0	22,017
*****			-----		
TOTAL(DD0)			89,34,640	12,48,296	1,01,82,936
*****			-----		
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, BURJ GILL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	66,19,377	9,01,077	75,20,454
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			66,22,377	9,01,077	75,23,454

*****				-----		
TOTAL(DDO)				66,22,377	9,01,077	75,23,454

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,67,260	0	2,67,260
SECONDARY SCHOOL, BURMAJRA,		PROGRAMMES			
CHAMKAURSAHIB					

*****				-----		
TOTAL(MH)				2,67,260	0	2,67,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S		PUNJAB		FINMIN1121.TXT		
(COLLEGES)						
TOTAL (DDO)				2,67,260	0	2,67,260
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		77,64,688	13,13,796	90,78,484
SECONDARY SCHOOL, BUTTER KALAN		SECONDARY				
		SCHOOLS				
		*****	-----			
TOTAL (MH)				80,31,948	13,13,796	93,45,744
	2235	200-OTHER		3,68,243	0	3,68,243
		PROGRAMMES				
		*****	-----			
TOTAL (MH)				3,68,243	0	3,68,243
		*****	-----			
TOTAL (DDO)				84,00,191	13,13,796	97,13,987

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,35,784	8,59,508	56,95,292
SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		48,38,784	8,59,508	56,98,292

TOTAL(DD0)			48,38,784	8,59,508	56,98,292

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL,		AND OTHER			
CHAK.RULDU.SINGH.WALA		SERVICES			
		109-GOVERNMENT	1,49,66,545	20,74,473	1,70,41,018
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,49,69,545	20,74,473	1,70,44,018
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	17,651	7,880	25,531
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB	CHAK.RULDU.SINGH.WALA					
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		17,651	7,880	25,531
			*****		-----	-----	-----
		TOTAL(DDO)			1,49,87,196	20,82,353	1,70,69,549

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,49,606	16,69,342	1,33,18,948
SECONDARY SCHOOL, CHAKBAMU		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,16,49,606	16,69,342	1,33,18,948
	2235	200-OTHER	0	37,113	37,113
		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	37,113	37,113
*****			-----		
TOTAL(DDO)			1,16,49,606	17,06,455	1,33,56,061
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,055	0	3,055
SECONDARY SCHOOL, CHALOOR,		PROGRAMMES			
BARNALA					

*****				-----		
TOTAL(MH)				3,055	0	3,055

*****				-----		
TOTAL(DDO)				3,055	0	3,055

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	50,957	0	50,957
SECONDARY SCHOOL, CHANANWAL		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		50,957	0	50,957
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (DD0)				50,957	0	50,957

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,08,144	17,16,123	1,23,24,267
SECONDARY SCHOOL, CHANOLI BASSI,		SECONDARY			
NURPUR BEDI		SCHOOLS			

*****				-----		
TOTAL (MH)				1,06,59,101	17,16,123	1,23,75,224

2235	200-OTHER	29,961	0	29,961
	PROGRAMMES			

*****				-----		
TOTAL (MH)				29,961	0	29,961

*****				-----		
TOTAL (DD0)				1,06,89,062	17,16,123	1,24,05,185

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	71,964	23,792	95,756
SECONDARY SCHOOL, CHAPPA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	71,964	23,792	95,756

*****	-----	-----	-----
TOTAL(DD0)	71,964	23,792	95,756

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,89,564	13,90,095	1,14,79,659
SECONDARY SCHOOL, CHHAHAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,00,89,564	13,90,095	1,14,79,659

2235	200-OTHER	23,954	1,05,813	1,29,767
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		23,954	1,05,813	1,29,767
			*****		-----	-----	-----
			TOTAL(DDO)		1,01,13,518	14,95,908	1,16,09,426
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,684	0	11,684
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHINNA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		11,684	0	11,684

*****				-----		
TOTAL(DDO)				11,684	0	11,684

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, CHOWKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	83,03,326	10,65,393	93,68,719
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				83,03,326	10,68,393	93,71,719

2235	200-OTHER	34,076	0	34,076
	PROGRAMMES			

*****				-----		
TOTAL(MH)				34,076	0	34,076

TOTAL (DDO)	83,37,402	10,68,393	94,05,795
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
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SECONDARY SCHOOL, CHUGE KALAN

AND OTHER

SERVICES

109-GOVERNMENT	77,66,973	11,01,388	88,68,361
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	77,66,973	11,04,388	88,71,361
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	28,471	32,460	60,931
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FINMIN1121.TXT						
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHUGE KALAN	PROGRAMMES				
S	PUNJAB					
(COLLEGES)						
		*****	-----			
TOTAL(MH)			28,471	32,460	60,931	
		*****	-----			
TOTAL(DDO)			77,95,444	11,36,848	89,32,292	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	6,88,15,632	1,14,53,566	8,02,69,198	
SECONDARY SCHOOL, CIVIL LINES						
		SECONDARY				
		SCHOOLS				
		*****	-----			
TOTAL(MH)			6,88,15,632	1,14,53,566	8,02,69,198	
		*****	-----			
		2235	200-OTHER	2,17,779	0	2,17,779
		PROGRAMMES				
		*****	-----			

TOTAL(MH)	2,17,779	0	2,17,779
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*****	-----		
TOTAL(DDO)	6,90,33,411	1,14,53,566	8,04,86,977

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,84,399	22,46,769	1,50,31,168
SECONDARY SCHOOL, DABWALA KALAN		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	1,27,84,399	22,46,769	1,50,31,168

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----		
TOTAL(MH)	1,00,000	0	1,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

*****					-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,28,84,399	22,46,769	1,51,31,168	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,36,044	27,43,182	1,55,79,226
			SECONDARY SCHOOL, DADAHOOR		SECONDARY			
					SCHOOLS			
*****					-----	-----	-----	
			TOTAL(MH)		1,29,36,044	27,43,182	1,56,79,226	
			2235	200-OTHER	11,340	29,339	40,679	
				PROGRAMMES				

*****			-----		
TOTAL(MH)			11,340	29,339	40,679
*****			-----		
TOTAL(DDO)			2,57,31,783	50,19,290	3,07,51,073
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,91,871	15,91,321	1,16,83,192
SECONDARY SCHOOL, DAFFAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,00,91,871	15,91,321	1,16,83,192
2235		200-OTHER	8,271	0	8,271
		PROGRAMMES			
*****			-----		
TOTAL(MH)			8,271	0	8,271
*****			-----		

TOTAL(DDO)	1,01,00,142	15,91,321	1,16,91,463
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,79,17,277	25,68,210	2,04,85,487
SECONDARY SCHOOL, DAKALA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	1,79,17,277	25,68,210	2,04,85,487

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,22,028	0	3,22,028
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAKALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		FINMIN1121.TXT			
*****		-----			
TOTAL(MH)		3,22,028		0	3,22,028
*****		-----			
TOTAL(DDO)		1,82,39,305		25,68,210	2,08,07,515
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,60,11,218	27,60,397	1,87,71,615
SECONDARY SCHOOL, DALLA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,60,14,218		27,60,397	1,87,74,615
2235		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			

NT PROVIDENT

FUND

200-OTHER	42,744	45,744	88,488
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	52,744	45,744	98,488

*****	-----	-----	-----
TOTAL(DDO)	1,60,66,962	28,06,141	1,88,73,103

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,98,107	14,10,977	1,14,09,084
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SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	99,98,107	14,10,977	1,14,09,084

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	54,325	0	54,325	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAROLIKLAN		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								

			TOTAL (MH)		54,325	0	54,325	

			TOTAL (DDO)		1,00,52,432	14,10,977	1,14,63,409	

			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,76,932	9,27,153	81,04,085
			SECONDARY SCHOOL, DASKA		SECONDARY			
				SCHOOLS				

FINMIN1121.TXT					
TOTAL (MH)			71,76,932	9,27,153	81,04,085
2235	200-OTHER		38,446	0	38,446
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			38,446	0	38,446
*****			-----	-----	-----
TOTAL (DD0)			72,15,378	9,27,153	81,42,531
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,87,28,393	28,85,393	2,16,13,786
SECONDARY SCHOOL, DASUYA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,87,28,393	28,85,393	2,16,13,786
2235	200-OTHER		1,00,000	0	1,00,000
PROGRAMMES					

TOTAL(MH)	1,00,000	0	1,00,000

TOTAL(DDO)	1,88,28,393	28,85,393	2,17,13,786

GOVERNMENT OF PUNJABPage 1753

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,436	0	1,436
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DATEWAS		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

			109-GOVERNMENT	1,13,10,515	17,56,376	1,30,66,891
			SECONDARY			
			SCHOOLS			

789-SPECIAL	1,564	0	1,564
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,14,13,515	17,56,376	1,31,69,891

2235	200-OTHER	31,118	0	31,118
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	31,118	0	31,118

*****	-----	-----	-----
TOTAL(DD0)	3,01,73,026	46,41,769	3,48,14,795

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,04,174	0	1,04,174
SECONDARY SCHOOL, DAULAT		PROGRAMMES			
SINGHWALA					

*****				-----		
TOTAL (MH)				1,04,174	0	1,04,174
*****				-----		
TOTAL (DD0)				1,04,174	0	1,04,174
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		1,000	0	1,000
SECONDARY SCHOOL, DAULTPUR		AND OTHER				
		SERVICES				
		109-GOVERNMENT		1,71,15,189	23,31,821	1,94,47,010
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		2,000	0	2,000
		COMPONENT PLAN				

FINMIN1121.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED				
				CASTES				
				*****		-----		
				TOTAL (MH)		1, 71, 18, 189	23, 31, 821	1, 94, 50, 010
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1, 91, 785	0		1, 91, 785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAULTPUR		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								
				*****		-----		
				TOTAL (MH)		1, 91, 785	0	1, 91, 785
				*****		-----		
				TOTAL (DD0)		1, 73, 09, 974	23, 31, 821	1, 96, 41, 795
			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 30, 91, 707	35, 78, 257	2, 66, 69, 964

SECONDARY SCHOOL, DEHLON		FINMIN1121.TXT SECONDARY		
		SCHOOLS		

TOTAL(MH)		2,30,91,707	35,78,257	2,66,69,964
2235	200-OTHER	0	1,21,243	1,21,243
		PROGRAMMES		

TOTAL(MH)		0	1,21,243	1,21,243

TOTAL(DD0)		2,30,91,707	36,99,500	2,67,91,207
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,439
SECONDARY SCHOOL, DHAMANA,		AND OTHER		
NURPUR BEDI		SERVICES		
		109-GOVERNMENT	78,11,958	13,51,727
				91,63,685
		SECONDARY		

789-SPECIAL	0	1,561	1,561
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		78,11,958	13,54,727	91,66,685
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, DHAMANA,					
S	PUNJAB	NURPUR BEDI					
(COLLEGES)							

2235	200-OTHER	99,572	0	99,572
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PROGRAMMES

*****			-----		
TOTAL(MH)			79,11,530	13,54,727	92,66,257
*****			-----		
TOTAL(DDO)			79,11,530	13,54,727	92,66,257
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,11,38,535	14,03,075	1,25,41,610
SECONDARY SCHOOL, DHAMOT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,11,38,535	14,06,075	1,25,44,610
*****			-----		
TOTAL(DDO)			1,11,38,535	14,06,075	1,25,44,610

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,06,508	8,68,944	72,75,452
SECONDARY SCHOOL, DHANANSU		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			64,06,508	8,68,944	72,75,452

*****			-----		
TOTAL(DDO)			64,06,508	8,68,944	72,75,452

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,25,67,080	20,35,474	1,46,02,554
SECONDARY SCHOOL, DHANGRALI		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	1,25,67,080	20,35,474	1,46,02,554
INSTRUCTION	INSTRUCTIONS (SECONDARY),				
S	PUNJAB				
(COLLEGES)					

2235	200-OTHER	1,46,710	0	1,46,710
	PROGRAMMES			

		*****	-----		
	TOTAL (MH)		1,27,13,790	20,35,474	1,47,49,264

		*****	-----		
	TOTAL (DDO)		1,27,13,790	20,35,474	1,47,49,264

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,59,984	12,78,804	68,38,788
SECONDARY SCHOOL, DHANOWALI		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT					
789-SPECIAL			0	3,000	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			55,59,984	12,81,804	68,41,788
*****			-----		
TOTAL(DDO)			55,59,984	12,81,804	68,41,788
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,19,37,572	15,39,039	1,34,76,611
SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
RANDHAWA		SCHOOLS			
*****			-----		
TOTAL(MH)			1,19,37,572	15,39,039	1,34,76,611
2235		200-OTHER	36,294	0	36,294
PROGRAMMES					

TOTAL(MH)

36,294

0

36,294

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					1,19,73,866	15,39,039	1,35,12,905

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,42,256	6,39,954	49,82,210
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)

43,78,550

6,39,954

50,18,504

	2235	200-OTHER	17,383	0	17,383
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	17,383	0	17,383
		*****	-----	-----	-----
		TOTAL(DD0)	1,63,33,505	21,78,993	1,85,12,498
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,000	0	2,000
SECONDARY SCHOOL, DHARKALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,44,84,535	21,76,536	1,66,61,071
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,000	0	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				1,44,87,535	21,76,536	1,66,64,071

*****				-----		
TOTAL (DDO)				1,44,87,535	21,76,536	1,66,64,071

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,36,31,369	24,48,195	1,60,79,564
SECONDARY SCHOOL, DHAROWALI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,36,31,369	24,48,195	1,60,79,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,36,31,369	24,48,195	1,60,79,564
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,38,20,493	20,57,070	1,58,77,563
SECONDARY SCHOOL, DIRBAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			2,74,51,862	45,05,265	3,19,57,127

2235	200-OTHER	1,39,140	45,457	1,84,597
PROGRAMMES				

*****			-----		
TOTAL(MH)			1,39,140	45,457	1,84,597

*****			-----		
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		FINMIN1121.TXT			
TOTAL(DD0)			2,75,91,002	45,50,722	3,21,41,724

PRINCIPAL, GOVERNMENT SENIOR	2202	110-ASSISTANCE	16,50,000	0	16,50,000
SECONDARY SCHOOL, DOLKE DOHAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	16,50,000	0	16,50,000

		*****	-----	-----	-----
TOTAL(DD0)			16,50,000	0	16,50,000

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,70,117	10,45,679	66,15,796
SECONDARY SCHOOL, DOODIAN		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	55,70,117	10,45,679	66,15,796

TOTAL(DDO)	55,70,117	10,45,679	66,15,796
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,71,19,171	29,82,086	2,01,01,257
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DORAHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	2,26,92,288	40,27,765	2,67,20,053
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	2235	200-OTHER	2,38,856	0	2,38,856
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,38,856	0	2,38,856
	*****		-----	-----	-----
	TOTAL(DDO)		2,29,31,144	40,27,765	2,69,58,909
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,71,483	14,19,818	1,18,91,301
SECONDARY SCHOOL, DOSTPUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,04,71,483	14,19,818	1,18,91,301
	*****		-----	-----	-----
	TOTAL(DDO)		1,04,71,483	14,19,818	1,18,91,301

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,46,942	15,44,899	1,23,91,841
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SECONDARY SCHOOL, DUDWINDI

SECONDARY

SCHOOLS

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,08,49,942

15,44,899

1,23,94,841

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					1,08,49,942	15,44,899	1,23,94,841

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUGRI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	68,20,561	9,77,999	77,98,560
SECONDARY			
SCHOOLS			
789-SPECIAL	1,561	0	1,561
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,76,73,503	25,22,898	2,01,96,401

2235	200-OTHER	15,642	0	15,642
	PROGRAMMES			

*****	-----	-----	-----
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		FINMIN1121.TXT			
TOTAL(MH)			15,642	0	15,642

TOTAL(DDO)			1,76,89,145	25,22,898	2,02,12,043
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,12,333	17,30,052	1,43,42,385
SECONDARY SCHOOL, ENGINE		SECONDARY			
SHED/LOCO SHED		SCHOOLS			
		*****	-----		
TOTAL(MH)			1,26,12,333	17,30,052	1,43,42,385
2235		200-OTHER	32,000	0	32,000
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			32,000	0	32,000
		*****	-----		
TOTAL(DDO)			1,26,44,333	17,30,052	1,43,74,385

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,13,317	15,95,844	67,09,161
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GOVERNMENT OF PUNJAB	Page 1761
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, FATEHPUR KHURD	SECONDARY
	SCHOOLS

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TOTAL(MH)	51,13,317	15,95,844	67,09,161
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,12,797	0	1,12,797
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, FATEHPUR KHURD	PROGRAMMES
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S PUNJAB

(COLLEGES)

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TOTAL(MH)	1,12,797	0	1,12,797
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TOTAL(DDO)			52,26,114	15,95,844	68,21,958
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,05,782	9,32,465	67,38,247
SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			58,05,782	9,32,465	67,38,247
*****			-----		
TOTAL(DDO)			58,05,782	9,32,465	67,38,247
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,81,53,799	41,06,954	3,22,60,753
SECONDARY SCHOOL, GAHLARI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,81,53,799	41,06,954	3,22,60,753

2235	200-OTHER	56,247	7,950	64,197
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PROGRAMMES

TOTAL (MH)	56,247	7,950	64,197
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TOTAL (DDO)	2,82,10,046	41,14,904	3,23,24,950
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,93,202	8,62,715	65,55,917
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GOVERNMENT OF PUNJAB	Page 1762
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, GAJEWAS		SECONDARY			
				SCHOOLS			

FINMIN1121.TXT							
*****			-----				
TOTAL(MH)			56,93,202	8,62,715	65,55,917		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	94,593	0	94,593
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAJEWAS		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****			-----				
TOTAL(MH)			94,593	0	94,593		
*****			-----				
TOTAL(DDO)			57,87,795	8,62,715	66,50,510		
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,41,49,480	19,73,820	1,61,23,300	
	SECONDARY SCHOOL, GAJU MAJARA		SECONDARY				
			SCHOOLS				
*****			-----				
TOTAL(MH)			1,41,49,480	19,73,820	1,61,23,300		

2235	200-OTHER	5,634	0	5,634
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PROGRAMMES

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TOTAL (MH)	5,634	0	5,634
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TOTAL(DDO)	1,41,55,114	19,73,820	1,61,28,934
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,96,94,535	27,05,368	2,23,99,903
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SECONDARY SCHOOL, GALIB KALAN	SECONDARY
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SCHOOLS

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TOTAL (MH)	1,96,94,535	27,05,368	2,23,99,903
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TOTAL(DDO)	1,96,94,535	27,05,368	2,23,99,903
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PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,85,62,356 26,15,324 2,11,77,680

GOVERNMENT OF PUNJAB Page 1763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, GARHA		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,85,65,356	26,15,324	2,11,80,680
			*****		-----	-----	-----
			TOTAL(DDO)		1,85,65,356	26,15,324	2,11,80,680

FINMIN1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,59,364	16,12,117	1,15,71,481
SECONDARY SCHOOL, GARHSHANKAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			99,59,364	16,12,117	1,15,71,481
	2235	200-OTHER	2,55,740	0	2,55,740
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,55,740	0	2,55,740
*****			-----		
TOTAL(DD0)			1,02,15,104	16,12,117	1,18,27,221
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,53,344	19,71,199	1,63,24,543
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS			

***** FINMIN1121.TXT *****

TOTAL(MH)	1,43,53,344	19,71,199	1,63,24,543
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2235	200-OTHER	27,750	0	27,750
PROGRAMMES				

TOTAL(MH)	27,750	0	27,750
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TOTAL(DD0)	1,43,81,094	19,71,199	1,63,52,293
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GOVERNMENT OF PUNJAB Page 1764

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,44,875	23,72,019	1,70,16,894
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN		SECONDARY			

		FINMIN1121.TXT			
S	PUNJAB	SCHOOLS			
(COLLEGES)					
		*****	-----		
TOTAL(MH)			1,46,44,875	23,72,019	1,70,16,894
2235	200-OTHER		22,364	0	22,364
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			22,364	0	22,364
		*****	-----		
TOTAL(DDO)			1,46,67,239	23,72,019	1,70,39,258
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,51,60,435	23,64,372	1,75,24,807
SECONDARY SCHOOL, GHARACHOAM		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			1,51,60,435	23,64,372	1,75,24,807

	2235	200-OTHER	12,219	1,55,333	1,67,552
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	12,219	1,55,333	1,67,552
		*****	-----	-----	-----
		TOTAL (DD0)	1,51,72,654	25,19,705	1,76,92,359
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,03,935	16,29,984	1,28,33,919
SECONDARY SCHOOL, GHOT POKAR		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,12,03,935	16,29,984	1,28,33,919
		*****	-----	-----	-----
		TOTAL (DD0)	1,12,03,935	16,29,984	1,28,33,919

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,03,083	10,14,093	75,17,176		
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, GHUMAN		SECONDARY SCHOOLS					
*****					-----				
TOTAL(MH)					1,77,07,018	26,44,077	2,03,51,095		
*****					-----				
TOTAL(DDO)					1,77,07,018	26,44,077	2,03,51,095		
PRINCIPAL, GOVERNMENT SENIOR					2202	109-GOVERNMENT	1,47,15,539	22,58,321	1,69,73,860
SECONDARY SCHOOL, GHUMAN KALAN						SECONDARY SCHOOLS			

*****			-----		
TOTAL(MH)			1,47,15,539	22,58,321	1,69,73,860
2235	200-OTHER	82,783	0	82,783	
PROGRAMMES					
*****			-----		
TOTAL(MH)			82,783	0	82,783
*****			-----		
TOTAL(DDO)			1,47,98,322	22,58,321	1,70,56,643
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,15,888	10,50,757	89,66,645
SECONDARY SCHOOL, GIANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH) 79,18,888 10,50,757 89,69,645

TOTAL(DDO) 79,18,888 10,50,757 89,69,645

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 0 80,000 80,000

SECONDARY SCHOOL, GIRLS, GONIANA PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MANDI

TOTAL(MH) 0 80,000 80,000

*****					-----		
TOTAL(DDO)					0	80,000	80,000

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,20,60,237	32,63,343	2,53,23,580
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOLEWALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					2,20,60,237	32,63,343	2,53,23,580

2235	200-OTHER	80,014	0	80,014
PROGRAMMES				

*****					-----		
TOTAL(MH)					80,014	0	80,014

*****					-----		
TOTAL(DDO)					2,21,40,251	32,63,343	2,54,03,594

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 19, 23, 116	15, 99, 602	1, 35, 22, 718
SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 19, 23, 116	15, 99, 602	1, 35, 22, 718

2235	200-OTHER	1, 97, 856	0	1, 97, 856
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 97, 856	0	1, 97, 856

*****	-----	-----	-----
TOTAL (DDO)	1, 21, 20, 972	15, 99, 602	1, 37, 20, 574

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	64, 63, 144	8, 99, 891	73, 63, 035
SECONDARY SCHOOL, GUJJAR WAL		SECONDARY			
		SCHOOLS			

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FINMIN1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,81,913	18,60,062	1,42,41,975
SECONDARY SCHOOL, GUJJRAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,23,81,913	18,60,062	1,42,41,975
	2235	200-OTHER	2,39,076	47,834	2,86,910
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,39,076	47,834	2,86,910
*****			-----		
TOTAL(DDO)			1,26,20,989	19,07,896	1,45,28,885
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,12,355	9,11,579	66,23,934
SECONDARY SCHOOL, GURAM		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)	57,12,355	9,11,579	66,23,934
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*****	-----		
TOTAL(DDO)	57,12,355	9,11,579	66,23,934

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,439	1,439
SECONDARY SCHOOL, HAFIZABAD		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,71,154	11,10,989	80,82,143
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAFIZABAD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	1,561	1,561
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				69,71,154	11,13,989	80,85,143
*****				-----		
TOTAL(DDO)				69,71,154	11,13,989	80,85,143
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000	
SECONDARY SCHOOL, HAIBOWAL		AND OTHER				
		SERVICES				
		109-GOVERNMENT	74,00,133	14,43,930	88,44,063	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				74,03,133	14,43,930	88,47,063

2235	200-OTHER	27,100	0	27,100
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PROGRAMMES

TOTAL(MH)		27,100	0	27,100
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TOTAL(DDO)		74,30,233	14,43,930	88,74,163
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,508	0	1,508
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SECONDARY SCHOOL, HAIBOWAL KHURD
AND OTHER
SERVICES

		109-GOVERNMENT	1,60,57,753	23,91,149	1,84,48,902
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SECONDARY

SCHOOLS

TOTAL(MH)		1,60,59,261	23,91,149	1,84,50,410
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

		FINMIN1121.TXT			
*****		-----			
TOTAL(MH)			1,10,15,073	17,20,918	1,27,35,991
2235	200-OTHER		1,57,820	0	1,57,820
PROGRAMMES					
*****		-----			
TOTAL(MH)			1,57,820	0	1,57,820
*****		-----			
TOTAL(DD0)			1,11,72,893	17,20,918	1,28,93,811
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,508	0	1,508
SECONDARY SCHOOL, HAMBRA		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,46,05,650	29,91,006	1,75,96,656
SECONDARY					
SCHOOLS					
*****		-----			

FINMIN1121.TXT

TOTAL(MH)	1,46,07,158	29,91,006	1,75,98,164
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TOTAL(DDO)	1,46,07,158	29,91,006	1,75,98,164
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	58,734	7,308	66,042
SECONDARY SCHOOL, HAMIDI		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	58,734	7,308	66,042
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TOTAL(DDO)	58,734	7,308	66,042
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,10,157	13,75,800	1,00,85,957
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HANDWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	87,10,157	13,75,800	1,00,85,957

*****	-----	-----	-----
TOTAL(DD0)	87,10,157	13,75,800	1,00,85,957

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,11,07,758	15,65,018	1,26,72,776
SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,11,07,758	15,65,018	1,26,72,776

*****	-----	-----	-----
TOTAL(DD0)	1,11,07,758	15,65,018	1,26,72,776

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,35,31,271	23,61,066	1,58,92,337
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SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,35,31,271	23,61,066	1,58,92,337
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,47,582	0	1,47,582
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PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		1, 57, 582	0	1, 57, 582
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HARDOCHANNI						
S	PUNJAB						
(COLLEGES)							

PROGRAMMES

*****			-----		
TOTAL(MH)			17,325	0	17,325
*****			-----		
TOTAL(DD0)			2,58,93,434	41,67,093	3,00,60,527
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,40,870	16,93,108	1,30,33,978
SECONDARY SCHOOL, HATHOA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,13,40,870	16,93,108	1,30,33,978
2235	200-OTHER		11,404	0	11,404
PROGRAMMES					
*****			-----		
TOTAL(MH)			11,404	0	11,404

TOTAL(DDO)	1,13,52,274	16,93,108	1,30,45,382
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,43,569	9,16,865	72,60,434
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SECONDARY SCHOOL, HATHUR	SECONDARY
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	3,000	3,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HATHUR		COMPONENT PLAN
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S	PUNJAB		FOR SCHEDULED
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(COLLEGES)		CASTES
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TOTAL(MH)	63,43,569	9,19,865	72,63,434
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2235	200-OTHER	66,381	0	66,381
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PROGRAMMES

* * * * *

TOTAL (MH)	66,381	0	66,381
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TOTAL(DDO)	64,09,950	9,19,865	73,29,815
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,84,98,583	27,75,854	2,12,74,437
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SECONDARY SCHOOL, HAZIPUR SECONDARY
SCHOOLS

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TOTAL (MH)	1,84,98,583	27,75,854	2,12,74,437
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2235	200-OTHER	15,610	6,898	22,508
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PROGRAMMES

*****FINMIN1121.TXT*****			
TOTAL(MH)	15,610	6,898	22,508

TOTAL(DDO)	1,85,14,193	27,82,752	2,12,96,945

PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	22,38,346	0	22,38,346
SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	22,38,346	0	22,38,346

TOTAL(DDO)	22,38,346	0	22,38,346

FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HUSSANPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,79,41,259	25,23,565	2,04,64,824
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		2,01,82,605	25,23,565	2,27,06,170

			TOTAL (DDO)		2,01,82,605	25,23,565	2,27,06,170
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,53,780	8,88,591	66,42,371
		SECONDARY SCHOOL, ISPUR		SECONDARY			
		MAKHSUSPUR CHELLA		SCHOOLS			

*****			-----		
TOTAL(MH)			57,53,780	8,88,591	66,42,371

*****			-----		
TOTAL(DDO)			57,53,780	8,88,591	66,42,371

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,06,351	17,36,258	1,43,42,609
SECONDARY SCHOOL, JADLA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,26,06,351	17,36,258	1,43,42,609

*****			-----		
TOTAL(DDO)			1,26,06,351	17,36,258	1,43,42,609

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, JAI SINGH WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT 97,69,373 14,10,372 1,11,79,745

SECONDARY

SCHOOLS

TOTAL(MH) 97,72,373 14,10,372 1,11,82,745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 97,72,373 14,10,372 1,11,82,745

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 66,33,229 11,29,540 77,62,769

SECONDARY SCHOOL, JAIJON DOABA

SECONDARY

SCHOOLS

TOTAL(MH)	1,64,05,602	25,39,912	1,89,45,514
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TOTAL(DDO)	1,64,05,602	25,39,912	1,89,45,514
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PRINCIPAL, GOVERNMENT SENIOR 2202

109-GOVERNMENT

1,09,95,840	16,44,077	1,26,39,917
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SECONDARY SCHOOL, JAIN

SECONDARY

CHHABBARWAL

SCHOOLS

TOTAL(MH)	1,09,95,840	16,44,077	1,26,39,917
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TOTAL(DDO)	1,09,95,840	16,44,077	1,26,39,917
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PRINCIPAL, GOVERNMENT SENIOR 2202

109-GOVERNMENT

1,67,66,015	29,35,629	1,97,01,644
-------------	-----------	-------------

SECONDARY SCHOOL, JANDIALI
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,67,66,015	29,35,629	1,97,01,644

*****	-----	-----	-----
TOTAL(DDO)	1,67,66,015	29,35,629	1,97,01,644

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,21,93,660 17,69,064 1,39,62,724
SECONDARY SCHOOL, JANDSAHIB SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,21,93,660	17,69,064	1,39,62,724

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,28,170	01,28,170
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDSAHIB		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
*****				-----		
TOTAL(MH)					1,28,170	01,28,170
*****				-----		
TOTAL(DDO)					1,23,21,830	17,69,0641,40,90,894
	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	01,00,000	
	SECONDARY SCHOOL, JANDWALA		PROGRAMMES			
	KARMIKHERA, FAZILKA					
*****				-----		
TOTAL(MH)					1,00,000	01,00,000

*****				FINMIN1121.TXT		-----	
TOTAL(DD0)				1,00,000	0	1,00,000	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		3,000	0	3,000	
SECONDARY SCHOOL, JASSI BAG WALI		AND OTHER					
		SERVICES					
		109-GOVERNMENT		64,93,052	25,58,368	90,51,420	
		SECONDARY					
		SCHOOLS					
*****				-----			
TOTAL(MH)				64,96,052	25,58,368	90,54,420	
2235		200-OTHER		44,465	0	44,465	
		PROGRAMMES					
*****				-----			
TOTAL(MH)				44,465	0	44,465	
*****				-----			

TOTAL (DDO)	FINMIN1121.TXT	65,40,517	25,58,368	90,98,885
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,16,516	11,93,269	95,09,785
SECONDARY SCHOOL, JAURA BAGHIRI		SECONDARY			

GOVERNMENT OF PUNJAB	Page 1776
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----
TOTAL (MH)	83,16,516 11,93,269 95,09,785

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	7,800	0	7,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAURA BAGHIRI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

FINMIN1121.TXT					
TOTAL(MH)			7,800	0	7,800

TOTAL(DDO)			83,24,316	11,93,269	95,17,585
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,38,57,936	20,03,191	1,58,61,127
SECONDARY SCHOOL, JHABKRA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,38,57,936	20,03,191	1,58,61,127
2235		200-OTHER	13,046	0	13,046
		PROGRAMMES			

TOTAL(MH)			13,046	0	13,046

TOTAL(DDO)			1,38,70,982	20,03,191	1,58,74,173

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 29, 17, 343	19, 97, 212	1, 49, 14, 555
SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
BEDI		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1, 29, 17, 343	19, 97, 212	1, 49, 14, 555

2235	200-OTHER	13, 069	0	13, 069
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13, 069	0	13, 069

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)		1,29,30,412	19,97,212	1,49,27,624
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	12,900	0	12,900
SECONDARY SCHOOL, JHALLIAN KALAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	25,969	0	25,969

*****	-----	-----	-----
TOTAL(DDO)	1,29,43,312	19,97,212	1,49,40,524

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,436	1,436
SECONDARY SCHOOL, JHANDUKE		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,02,62,186	15,71,649	1,18,33,835
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FINMIN1121.TXT					
SECONDARY					
SCHOOLS					
789-SPECIAL		0	1,564	1,564	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		1,02,62,186	15,74,649	1,18,36,835	
2235	200-OTHER	8,750	0	8,750	
PROGRAMMES					
*****		-----			
TOTAL (MH)		8,750	0	8,750	
*****		-----			
TOTAL (DDO)		1,02,70,936	15,74,649	1,18,45,585	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,81,457	14,11,737	1,27,93,194

SECONDARY SCHOOL, JHINGAR KALAN

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,13,81,457	14,11,737	1,27,93,194
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	18,651	0	18,651
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,14,00,108	14,11,737	1,28,11,845

*****			-----		
TOTAL (DD0)			1,14,00,108	14,11,737	1,28,11,845
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,96,352	6,69,362	48,65,714
SECONDARY SCHOOL, JHORRAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			41,99,352	6,69,362	48,68,714
*****			-----		
TOTAL (DD0)			41,99,352	6,69,362	48,68,714
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,33,03,055	22,02,064	1,55,05,119

*****				-----			
TOTAL(MH)		1,33,03,055		22,02,064		1,55,05,119	

2235	200-OTHER	9,768	0	9,768
	PROGRAMMES			

*****				-----			
TOTAL(MH)		9,768		0		9,768	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)		1,33,12,823		22,02,064		1,55,14,887	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,60,319	14,72,399	1,04,32,718
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JITWAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	89,70,087	14,72,399	1,04,42,486

2235	200-OTHER	1,09,677	0	1,09,677
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,09,677	0	1,09,677

*****	-----	-----	-----
TOTAL(DDO)	2,23,82,819	36,74,463	2,60,57,282

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	8,580	1,08,580
SECONDARY SCHOOL, KADDON		PROGRAMMES			

*****		-----			
TOTAL(MH)		1,00,000	8,580	1,08,580	
*****		-----			
TOTAL(DD0)		1,00,000	8,580	1,08,580	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
SECONDARY SCHOOL, KAHANPUR KHUHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	92,84,790	13,78,302	1,06,63,092
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,561	0	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		92,87,790	13,78,302	1,06,66,092	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			92,87,790	13,78,302	1,06,66,092
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,000	0	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHNUWAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,55,12,593	25,38,427	1,80,51,020
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,000	0	1,000
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****			-----		
TOTAL (MH)			2,48,03,383	39,16,729	2,87,20,112
2235	200-OTHER		2,05,907	0	2,05,907
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,05,907	0	2,05,907
*****			-----		
TOTAL (DDO)			2,50,09,290	39,16,729	2,89,26,019
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,13,305	13,79,808	90,93,113
SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			77,13,305	13,79,808	90,93,113

*****				-----		
TOTAL(DDO)				77,13,305	13,79,808	90,93,113
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,30,54,051	18,09,238	1,48,63,289
SECONDARY SCHOOL, KALABAKRA		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				1,30,54,051	18,09,238	1,48,63,289

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	66,679	0	66,679
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALABAKRA		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****			-----				
TOTAL (MH)			66,679	0	66,679		
*****			-----				
TOTAL (DDO)			1,31,20,730	18,09,238	1,49,29,968		
PRINCIPAL, GOVERNMENT SENIOR			2202	109- GOVERNMENT	50,61,081	6,43,914	57,04,995
SECONDARY SCHOOL, KALAL WALA				SECONDARY			
				SCHOOLS			
				789- SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****			-----				
TOTAL (MH)			50,61,081	6,46,914	57,07,995		
*****			-----				

TOTAL (DDO)		FINMIN1121.TXT	50,61,081	6,46,914	57,07,995
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,42,11,015	35,36,158	2,77,47,173
SECONDARY SCHOOL, KALANAUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		2,42,11,015	35,36,158	2,77,47,173

2235	200-OTHER	25,208	0	25,208
	PROGRAMMES			

*****	-----			
TOTAL (MH)		25,208	0	25,208

*****	-----			
TOTAL (DDO)		2,42,36,223	35,36,158	2,77,72,381

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,65,75,685	36,89,685	3,02,65,370
SECONDARY SCHOOL, KALYAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,65,75,685	36,89,685	3,02,65,370
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,11,792	0	2,11,792
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALYAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		2,11,792	0	2,11,792
			*****		-----	-----	-----
		TOTAL(DDO)			2,67,87,477	36,89,685	3,04,77,162

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,76,42,952	26,31,523	2,02,74,475
SECONDARY SCHOOL, KAMAI DEVI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,76,42,952	26,31,523	2,02,74,475
*****			-----	-----	-----
TOTAL(DD0)			1,76,42,952	26,31,523	2,02,74,475
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,17,044	9,36,460	81,53,504
SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			72,17,044	9,36,460	81,53,504
*****			-----	-----	-----
TOTAL(DD0)			72,17,044	9,36,460	81,53,504

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,48,131	9,24,865	71,72,996
SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		62,51,131	9,24,865	71,75,996

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	62,51,131	9,24,865	71,75,996
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,076	0	1,46,076
SECONDARY SCHOOL, KANGANWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	63,97,207	9,24,865	73,22,072

2235	200-OTHER	2,44,412	0	2,44,412
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,44,412	0	2,44,412

*****	-----	-----	-----
TOTAL(DDO)	66,41,619	9,24,865	75,66,484

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,45,252	20,76,712	1,55,21,964
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SECONDARY SCHOOL, KARNANA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,34,45,252	20,76,712	1,55,21,964

	TOTAL(DDO)		1,34,45,252	20,76,712	1,55,21,964

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,98,042	6,28,686	56,26,728
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SECONDARY SCHOOL, KARTARPUR,		SECONDARY			
NURPUR		SCHOOLS			

	TOTAL(MH)		49,98,042	6,28,686	56,26,728

2235	200-OTHER	1,62,979	0	1,62,979
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,62,979	0	1,62,979
			*****		-----	-----	-----
			TOTAL(DDO)		51,61,021	6,28,686	57,89,707
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,25,64,047	32,60,589	2,58,24,636
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KATHERA (DR.		SECONDARY			
S	PUNJAB	PRATAP SINGH NAGAR)		SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		2,25,64,047	32,60,589	2,58,24,636

*****					-----				
TOTAL(DDO)				2,25,64,047		32,60,589		2,58,24,636	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,75,79,341		26,03,178		2,01,82,519	
SECONDARY SCHOOL, KAULI		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL(MH)				1,75,79,341		26,03,178		2,01,82,519	

2235	200-OTHER			2,33,413		0		2,33,413	
	PROGRAMMES								

*****					-----				
TOTAL(MH)				2,33,413		0		2,33,413	

*****					-----				
TOTAL(DDO)				1,78,12,754		26,03,178		2,04,15,932	

PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN1121.TXT 109-GOVERNMENT	93,60,742	13,02,927	1,06,63,669
SECONDARY SCHOOL, KHANPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	93,60,742	13,02,927	1,06,63,669

2235	200-OTHER	4,98,869	0	4,98,869
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		4,98,869	0	4,98,869
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHANPUR					
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(DDO)				98,59,611	13,02,927	1,11,62,538

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	18,860	0	18,860
SECONDARY SCHOOL, KHANURI KALAN		PROGRAMMES			

*****				-----		
TOTAL(MH)				5,17,729	0	5,17,729

*****				-----		
TOTAL(DDO)				98,78,471	13,02,927	1,11,81,398

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,12,309	13,27,488	84,39,797
SECONDARY SCHOOL, KHARKAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				71,12,309	13,27,488	84,39,797

*****				-----		
TOTAL (DD0)				71,12,309	13,27,488	84,39,797

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,33,839	22,67,456	1,72,01,295
SECONDARY SCHOOL, KHASPUR HIRAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,49,33,839	22,67,456	1,72,01,295

2235	200-OTHER	0	24,125	24,125
	PROGRAMMES			

*****				-----		
TOTAL (MH)				0	24,125	24,125

*****				-----		
TOTAL (DD0)				1,49,33,839	22,91,581	1,72,25,420

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHEMUANA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	76,65,038	10,82,745	87,47,783
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		76,68,038	10,82,745	87,50,783

			TOTAL (DDO)		76,68,038	10,82,745	87,50,783

FINMIN1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, KHERA DONA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,41,99,640	20,06,416	1,62,06,056
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,42,02,640	20,06,416	1,62,09,056

	TOTAL(DDO)		1,42,02,640	20,06,416	1,62,09,056
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,73,182	7,06,029	45,79,211
SECONDARY SCHOOL, KHERA KALMOTE		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		38,73,182	7,06,029	45,79,211

*****				-----		
TOTAL (DDO)				38,73,182	7,06,029	45,79,211

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
SECONDARY SCHOOL, KHERI		AND OTHER			
SALABATPUR CHAMKAURSAHIB		SERVICES			

109-GOVERNMENT	1,41,19,152	18,85,573	1,60,04,725
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,561	0	1,561
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERI		COMPONENT PLAN			
S	PUNJAB	SALABATPUR CHAMKAURSAHIB		FOR SCHEDULED			
(COLLEGES)				CASTES			

*****			-----		
TOTAL(MH)			1,41,22,152	18,85,573	1,60,07,725
2235	200-OTHER		2,53,672	0	2,53,672
PROGRAMMES					
*****			-----		
TOTAL(MH)			2,53,672	0	2,53,672
*****			-----		
TOTAL(DDO)			1,43,75,824	18,85,573	1,62,61,397
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,65,55,028	23,36,288	1,88,91,316
SECONDARY SCHOOL, KHUDDA					
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			1,65,55,028	23,36,288	1,88,91,316

		FINMIN1121.TXT			
2235	200-OTHER		0	99,500	99,500
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			0	99,500	99,500
		*****	-----		
TOTAL(DDO)			1,65,55,028	24,35,788	1,89,90,816
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,80,68,642	55,94,197	4,36,62,839
SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			3,80,68,642	55,94,197	4,36,62,839
		*****	-----		
TOTAL(DDO)			3,80,68,642	55,94,197	4,36,62,839
GOVERNMENT OF PUNJAB					Page 1788
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,93,396	13,33,666	1,05,27,062
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KILA RAIPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		91,93,396	13,33,666	1,05,27,062
			2235	200-OTHER	1,77,836	0	1,77,836
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,77,836	0	1,77,836
			*****		-----	-----	-----
			TOTAL(DDO)		93,71,232	13,33,666	1,07,04,898

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,41,290	16,33,541	1,09,74,831
SECONDARY SCHOOL, KIRATPUR SAHIB		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	93,41,290	16,33,541	1,09,74,831

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,96,999	0	1,96,999
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,06,999	0	2,06,999

*****					-----		
TOTAL(DDO)					95,48,289	16,33,541	1,11,81,830

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	57,945	0	57,945
SECONDARY SCHOOL, KOHARIAN		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		57,945	0	57,945

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL(DDO)					57,945	0	57,945
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,07,577	42,21,942	1,58,29,519
SECONDARY SCHOOL, KOT FATEH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,16,65,522	42,21,942	1,58,87,464

2235	200-OTHER	47,572	0	47,572
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	47,572	0	47,572

*****	-----	-----	-----
TOTAL(DD0)	1,17,13,094	42,21,942	1,59,35,036

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,61,29,847	22,08,547	1,83,38,394
SECONDARY SCHOOL, KOT SHAMIR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,61,29,847	22,08,547	1,83,38,394

*****		-----		
TOTAL (DD0)		1,61,29,847	22,08,547	1,83,38,394

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,65,596	11,39,281	82,04,877
SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
SINGH		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	FINMIN1121.TXT MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		70,68,596	11,39,281	82,07,877
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)		70,68,596	11,39,281	82,07,877
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,40,97,886	17,32,522	1,58,30,408
SECONDARY SCHOOL, KOTLA NADH		SECONDARY			
SINGH		SCHOOLS			

TOTAL(MH)		2,11,66,482	28,71,803	2,40,38,285	

TOTAL(DDO)		2,11,66,482	28,71,803	2,40,38,285	

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, KULAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	39,27,721	5,93,855	45,21,576
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		39,30,721	5,93,855	45,24,576

TOTAL(DD0)			39,30,721	5,93,855	45,24,576

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,436	0	1,436
SECONDARY SCHOOL, KULRIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,29,30,515	17,61,699	1,46,92,214
		SECONDARY			

789-SPECIAL	1,564	0	1,564
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,29,33,515	17,61,699	1,46,95,214
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KULRIAN					
S	PUNJAB						
(COLLEGES)							

2235	200-OTHER	3,40,195	0	3,40,195
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PROGRAMMES

*****				-----		
TOTAL(MH)				1,32,73,710	17,61,699	1,50,35,409
*****				-----		
TOTAL(DD0)				1,32,73,710	17,61,699	1,50,35,409
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000	
SECONDARY SCHOOL, KUTTI		AND OTHER				
		SERVICES				
		109-GOVERNMENT	64,81,501	10,31,731	75,13,232	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				64,81,501	10,34,731	75,16,232
*****				-----		
TOTAL(DD0)				64,81,501	10,34,731	75,16,232

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
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SECONDARY SCHOOL, LADHUKA		AND OTHER SERVICES			
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		109-GOVERNMENT	2,52,13,925	38,52,378	2,90,66,303
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		SECONDARY SCHOOLS			
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		*****	-----		
	TOTAL (MH)		2,52,16,925	38,52,378	2,90,69,303

2235	200-OTHER PROGRAMMES		3,13,178	0	3,13,178
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		*****	-----		
	TOTAL (MH)		3,13,178	0	3,13,178

GOVERNMENT OF PUNJAB	Page 1792
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	2,55,30,103	38,52,378	2,93,82,481
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,21,39,315	16,88,983	1,38,28,298
SECONDARY SCHOOL, LAKHPUR		SECONDARY SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL(MH)	1,24,55,493	16,88,983	1,41,44,476
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*****			-----		
TOTAL (DDO)			3,76,72,418	55,41,361	4,32,13,779

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,74,90,650	25,86,891	2,00,77,541
SECONDARY SCHOOL, LALHERI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,74,90,650	25,86,891	2,00,77,541

*****			-----		
TOTAL (DDO)			1,74,90,650	25,86,891	2,00,77,541

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,31,75,870	19,39,625	1,51,15,495
SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,31,75,870	19,39,625	1,51,15,495

FINMIN1121.TXT

2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FUND

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,84,915	0	3,84,915
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LAMBA PIVA

PROGRAMMES

S PUNJAB

(COLLEGES)

TOTAL(MH)			3,94,915	0	3,94,915
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TOTAL (DD0)			1, 35, 70, 785	19, 39, 625	1, 55, 10, 410
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 01, 10, 423	15, 87, 133	1, 16, 97, 556
SECONDARY SCHOOL, LASOIE		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1, 01, 10, 423	15, 87, 133	1, 16, 97, 556
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2235	200-OTHER		3, 15, 975	0	3, 15, 975
	PROGRAMMES				

TOTAL (MH)			3, 15, 975	0	3, 15, 975
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TOTAL (DD0)			1, 04, 26, 398	15, 87, 133	1, 20, 13, 531
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65, 09, 543	11, 59, 086	76, 68, 629
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SECONDARY SCHOOL, LATALA		FINMIN1121.TXT SECONDARY		
		SCHOOLS		

TOTAL(MH)		65,09,543	11,59,086	76,68,629
2235	200-OTHER	12,494	0	12,494
		PROGRAMMES		

TOTAL(MH)		12,494	0	12,494

TOTAL(DDO)		65,22,037	11,59,086	76,81,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,80,766	8,37,779	63,18,545
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
S	PUNJAB	SINGH		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	54,93,260	8,37,779	63,31,039

2235	200-OTHER	76,552	0	76,552
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	76,552	0	76,552

*****	-----	-----	-----
TOTAL(DDO)	1,20,79,355	19,96,865	1,40,76,220

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, LEHRA DHURKOT		AND OTHER			
		SERVICES			

FINMIN1121.TXT					
		109-GOVERNMENT	1,10,81,327	16,41,977	1,27,23,304
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,10,84,327	16,41,977	1,27,26,304
*****			-----	-----	-----
TOTAL (DDO)			1,10,84,327	16,41,977	1,27,26,304
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,32,22,548	45,73,843	1,77,96,391
SECONDARY SCHOOL, LEHRAGAGA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,32,22,548	45,73,843	1,77,96,391
2235		200-OTHER	73,249	2,13,706	2,86,955
		PROGRAMMES			

*****	-----			
TOTAL(MH)	73,249	2,13,706	2,86,955	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,32,95,797	47,87,549	1,80,83,346
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INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,26,119	11,99,924	1,01,26,043	
SECONDARY SCHOOL, LEHRI		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	3,000	3,000	

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****			-----		
TOTAL(MH)			89,99,368	14,16,630	1,04,15,998
2235	200-OTHER		1,17,429	0	1,17,429
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,17,429	0	1,17,429
*****			-----		
TOTAL(DDO)			2,23,39,345	59,90,473	2,83,29,818
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,50,28,867	20,79,114	1,71,07,981
SECONDARY SCHOOL, LODHEWALI		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	16,53,000	0	16,53,000

FINMIN1121.TXT

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,66,81,867	20,82,114	1,87,63,981
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2235	200-OTHER	14,321	0	14,321
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

*****				-----		
TOTAL(MH)				14,321	0	14,321

*****				-----		
TOTAL(DDO)				1,66,96,188	20,82,114	1,87,78,302

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LODHI MAJRA
S PUNJAB SERVICES

(COLLEGES)

109-GOVERNMENT	1,10,58,164	18,16,348	1,28,74,512
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SECONDARY
SCHOOLS

789-SPECIAL	1,561	0	1,561
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****				-----		
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		FINMIN1121.TXT			
TOTAL(MH)			1,10,61,164	18,16,348	1,28,77,512
2235	200-OTHER		82,289	0	82,289
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			82,289	0	82,289
*****			-----	-----	-----
TOTAL(DDO)			1,11,43,453	18,16,348	1,29,59,801
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, LOHIA KHAS		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,14,941	11,56,003	90,70,944
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			79,17,941	11,56,003	90,73,944

2235	200-OTHER	2,92,513	0	2,92,513
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,92,513	0	2,92,513

*****	-----	-----	-----
TOTAL(DDO)	82,10,454	11,56,003	93,66,457

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,05,816	13,38,852	99,44,668
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUBANGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			86,05,816	13,38,852	99,44,668
*****			-----		
TOTAL(DDO)			86,05,816	13,38,852	99,44,668
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,439	1,439
SECONDARY SCHOOL, LUTHERI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,14,00,876	19,01,788	1,33,02,664
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,561	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,14,00,876	19,04,788	1,33,05,664

TOTAL(DDO)	1,14,00,876	19,04,788	1,33,05,664
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,97,070	22,58,550	1,76,55,620
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SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,53,97,070	22,58,550	1,76,55,620
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,53,97,070	22,58,550	1,76,55,620
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,37,61,169	22,86,359	1,60,47,528
SECONDARY SCHOOL, MACHIWARA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,91,58,239	45,44,909	3,37,03,148

*****			-----		
TOTAL (DDO)			2,91,58,239	45,44,909	3,37,03,148

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,000	2,000
SECONDARY SCHOOL, MADHOPUR CANTT		AND OTHER			
		SERVICES			
			109-GOVERNMENT	1,44,68,998	20,80,794
			SECONDARY		1,65,49,792
			SCHOOLS		

789-SPECIAL	0	1,000	1,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,44,68,998	20,83,794	1,65,52,792

*****	-----	-----	-----
TOTAL(DDO)	1,44,68,998	20,83,794	1,65,52,792

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,508	0	1,508
SECONDARY SCHOOL, MAGLI NICHI		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,23,81,641	18,77,731	1,42,59,372
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,23,83,149	18,77,731	1,42,60,880

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,23,83,149	18,77,731	1,42,60,880
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,22,066	11,47,798	78,69,864
		SECONDARY SCHOOL, MAHERU		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			

CASTES

*****		-----		
TOTAL(MH)		1,91,08,215	30,25,529	2,21,33,744

*****		-----		
TOTAL(DDO)		1,91,08,215	30,25,529	2,21,33,744

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,32,55,915	17,69,669	1,50,25,584
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(BOYS)		SCHOOLS			

*****		-----		
TOTAL(MH)		1,32,55,915	17,69,669	1,50,25,584

2235	200-OTHER	25,394	0	25,394
PROGRAMMES				

*****		-----		
TOTAL(MH)		25,394	0	25,394

*****			-----		
TOTAL (DDO)			1,32,81,309	17,69,669	1,50,50,978
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,58,53,566	26,44,976	1,84,98,542
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(GIRLS)		SCHOOLS			
*****			-----		
TOTAL (MH)			1,58,53,566	26,44,976	1,84,98,542

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	5,000	25,451	30,451
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		PROGRAMMES			
S	PUNJAB	(GIRLS)					

FINMIN1121.TXT					
TOTAL (DDO)			77,23,034	14,12,129	91,35,163
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
SECONDARY SCHOOL, MAKRAUNA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,90,700	10,33,668	79,24,368
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,561	0	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			68,93,700	10,33,668	79,27,368
*****			-----		
TOTAL (DDO)			68,93,700	10,33,668	79,27,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,69,08,085	25,28,220	1,94,36,305
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
S	PUNJAB	KHAS		SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					1,69,08,085	25,28,220	1,94,36,305
*****					-----	-----	-----
TOTAL(DDO)					1,69,08,085	25,28,220	1,94,36,305
PRINCIPAL,GOVERNMENT SENIOR			2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, MALSIAN				AND OTHER			
				SERVICES			

FINMIN1121.TXT					
109-GOVERNMENT		83,27,151	12,60,083	95,87,234	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		83,30,151	12,60,083	95,90,234	
2235	200-OTHER	20,788	0	20,788	
PROGRAMMES					
*****		-----			
TOTAL(MH)		20,788	0	20,788	
*****		-----			
TOTAL(DDO)		83,50,939	12,60,083	96,11,022	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,48,350	9,79,479	50,27,829
SECONDARY SCHOOL, MALSIA BAJAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)		40,51,350	9,79,479	50,30,829		

2235	200-OTHER	11,000	21,553	32,553
	PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		11,000	21,553	32,553
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MALSIAN BAJAN						
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(DD0)			40,62,350	10,01,032	50,63,382
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,40,565	13,89,385	1,02,29,950
SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			88,51,565	14,10,938	1,02,62,503
*****			-----		
TOTAL(DD0)			1,29,02,915	23,90,417	1,52,93,332
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,19,392	22,41,910	84,61,302
SECONDARY SCHOOL, MANAKPUR		SECONDARY			
RAJPURA		SCHOOLS			
*****			-----		

		FINMIN1121.TXT			
TOTAL(MH)			62,19,392	22,41,910	84,61,302
*****			-----		
TOTAL(DD0)			62,19,392	22,41,910	84,61,302
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,23,253	16,35,703	1,25,58,956
SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,09,23,253	16,35,703	1,25,58,956
*****			-----		
TOTAL(DD0)			1,09,23,253	16,35,703	1,25,58,956
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,22,51,357	15,81,307	1,38,32,664
SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,22,51,357	15,81,307	1,38,32,664
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

			TOTAL(DDO)		1,22,51,357	15,81,307	1,38,32,664
	PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	52,38,094	11,30,084	63,68,178
	SECONDARY SCHOOL, MANDVI			SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		1,74,89,451	27,11,391	2,02,00,842

2235	200-OTHER	24,113	0	24,113
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PROGRAMMES

* * * * *

TOTAL (MH)	24,113	0	24,113
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TOTAL (DDO)	1,75,13,564	27,11,391	2,02,24,955
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,24,126	10,61,010	65,85,136
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SECONDARY SCHOOL, MANEWAL

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	55,24,126	10,61,010	65,85,136
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* * * * *

TOTAL (DDO)	55,24,126	10,61,010	65,85,136
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,508	0	1,508
SECONDARY SCHOOL, MANGAT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,81,89,949	22,05,119	2,03,95,068
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,81,91,457	22,05,119	2,03,96,576

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,802	0	11,802
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANGAT		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (MH)			1, 82, 03, 259	22, 05, 119	2, 04, 08, 378
*****			-----		
TOTAL (DD0)			1, 82, 03, 259	22, 05, 119	2, 04, 08, 378
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	95, 73, 191	15, 70, 351	1, 11, 43, 542
SECONDARY SCHOOL, MANGEWAL,		SECONDARY			
NABHA		SCHOOLS			
*****			-----		
TOTAL (MH)			95, 73, 191	15, 70, 351	1, 11, 43, 542
*****			-----		
TOTAL (DD0)			95, 73, 191	15, 70, 351	1, 11, 43, 542
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3, 000	0	3, 000
SECONDARY SCHOOL, MANKI		AND OTHER			
		SERVICES			

109-GOVERNMENT	69,04,105	11,83,286	80,87,391
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SECONDARY

SCHOOLS

TOTAL(MH)	69,07,105	11,83,286	80,90,391
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TOTAL(DDO)	69,07,105	11,83,286	80,90,391
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,90,830	9,80,169	83,70,999
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SECONDARY SCHOOL, MANUKAY

SECONDARY

SCHOOLS

TOTAL(MH)	73,90,830	9,80,169	83,70,999
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----			-----	-----	-----	-----	-----	
*****			-----					
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			73,90,830	9,80,169	83,70,999	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,29,136	15,14,111	1,06,43,247
			SECONDARY SCHOOL, MASSEWAL		SECONDARY			
					SCHOOLS			

			TOTAL(MH)		1,65,19,966	24,94,280	1,90,14,246	
				2235	200-OTHER	76,537	1,00,000	1,76,537
					PROGRAMMES			

		FINMIN1121.TXT			
*****		-----			
TOTAL(MH)		76,537	1,00,000	1,76,537	
*****		-----			
TOTAL(DDO)		1,65,96,503	25,94,280	1,91,90,783	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,49,848	26,06,879	2,06,56,727
SECONDARY SCHOOL, MATHAIPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,80,49,848	26,09,879	2,06,59,727	
2235	200-OTHER	5,000	0	5,000	
	PROGRAMMES				

*****FINMIN1121.TXT*****						

TOTAL(MH)				5,000	0	5,000

TOTAL(DDO)				1,80,54,848	26,09,879	2,06,64,727

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		80,96,299	10,93,586	91,89,885
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GOVERNMENT OF PUNJABPage 1806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, MAZARI		SECONDARY			
		DINGRIAN		SCHOOLS			

TOTAL(MH)				80,96,299	10,93,586	91,89,885

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0	10,000
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FINMIN1121.TXT							
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAZARI	LINKED					
S	PUNJAB	DINGRIAN	INSURANCE				
(COLLEGES)			SCHEME-GOVERNME				
			NT PROVIDENT				
			FUND				
			200-OTHER	6,15,495	0	6,15,495	
			PROGRAMMES				
		*****	-----				
		TOTAL(MH)		6,25,495	0	6,25,495	
		*****	-----				
		TOTAL(DD0)		87,21,794	10,93,586	98,15,380	
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,96,168	9,87,282	76,83,450
		SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY			
				SCHOOLS			
		*****	-----				
		TOTAL(MH)		66,96,168	9,87,282	76,83,450	

TOTAL (DD0)			66,96,168	9,87,282	76,83,450
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
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SECONDARY SCHOOL, MEHATPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,29,53,086	19,62,045	1,49,15,131
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		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,29,56,086	19,62,045	1,49,18,131
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	2235	200-OTHER	1,12,575	0	1,12,575
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		PROGRAMMES			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,12,575	0	1,12,575
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MEHATPUR						
S	PUNJAB						
(COLLEGES)							

FINMIN1121.TXT					
TOTAL(DDO)			1,76,27,845	30,08,974	2,06,36,819
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, MEHMA SARJA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,07,99,143	30,07,321	2,38,06,464
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,08,02,143	30,07,321	2,38,09,464
2235		200-OTHER	43,016	0	43,016
		PROGRAMMES			
*****			-----		
TOTAL(MH)			43,016	0	43,016
*****			-----		
TOTAL(DDO)			2,08,45,159	30,07,321	2,38,52,480

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,439	1,439
SECONDARY SCHOOL, MIANPUR		AND OTHER SERVICES			
		109-GOVERNMENT	2,83,63,448	41,19,119	3,24,82,567

GOVERNMENT OF PUNJABPage 1808

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	1,561	1,561
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIANPUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****-----

		FINMIN1121.TXT			
TOTAL(MH)			2,83,63,448	41,22,119	3,24,85,567
2235	200-OTHER		1,69,905	19,335	1,89,240
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,69,905	19,335	1,89,240
*****			-----	-----	-----
TOTAL(DDO)			2,85,33,353	41,41,454	3,26,74,807
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,37,20,661	20,16,322	1,57,36,983
SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----

		FINMIN1121.TXT			
TOTAL(MH)			1,37,23,661	20,16,322	1,57,39,983

2235	200-OTHER	18,623	0	18,623
	PROGRAMMES			

*****	-----			
TOTAL(MH)		18,623	0	18,623

*****	-----			
TOTAL(DDO)		1,37,42,284	20,16,322	1,57,58,606

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	0	1,439
SECONDARY SCHOOL, MORINDA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,77,48,043	25,73,726	2,03,21,769
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,561	0	1,561
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MORINDA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****				-----			
			TOTAL (MH)		1,77,51,043	25,73,726	2,03,24,769
*****				-----			
			TOTAL (DDO)		1,77,51,043	25,73,726	2,03,24,769
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,40,029	20,94,748	1,47,34,777
		SECONDARY SCHOOL, MOULI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,26,43,029	20,94,748	1,47,37,777

2235	200-OTHER	7,100	0	7,100
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PROGRAMMES

*****		-----		
TOTAL(MH)		7,100	0	7,100

*****		-----		
TOTAL(DDO)		1,26,50,129	20,94,748	1,47,44,877

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,22,43,372	17,40,301	1,39,83,673
SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,22,43,372	17,40,301	1,39,83,673

2235	200-OTHER	4,97,167	0	4,97,167
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PROGRAMMES

* * * * *

TOTAL (MH)	4,97,167	0	4,97,167
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TOTAL (DDO)	1,00,42,416	14,35,712	1,14,78,128
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,82,546	14,34,475	1,12,17,021
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SECONDARY SCHOOL, MUSTFABAD

SECONDARY
SCHOOLS

* * * * *

TOTAL (MH)	97,82,546	14,34,475	1,12,17,021
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TOTAL (DDO)	97,82,546	14,34,475	1,12,17,021
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,01,538	22,47,068	1,68,48,606
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SECONDARY SCHOOL, N M SINGH		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,46,01,538	22,47,068	1,68,48,606

*****	-----	-----	-----
TOTAL(DDO)	1,46,01,538	22,47,068	1,68,48,606

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	37,103	0	37,103
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SECONDARY SCHOOL, NADA		PROGRAMMES
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						
TOTAL (MH)			37,103	0	37,103	

PUBLIC	DIRECTOR, PUBLIC	*****		-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
TOTAL (DDO)			37,103	0	37,103	
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	24,378	0	24,378	
SECONDARY SCHOOL, NADAMPUR		PROGRAMMES				
*****			-----			
TOTAL (MH)			61,481	0	61,481	
*****			-----			
TOTAL (DDO)			61,481	0	61,481	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,167	272	1,439	

SECONDARY SCHOOL, NAGGAL SIRSA		FINMIN1121.TXT AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,07,568	15,03,856	99,11,424
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,236	325	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	84,09,971	15,04,453	99,14,424

		TOTAL(DDO)	84,09,971	15,04,453	99,14,424

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,96,11,735	28,38,639	2,24,50,374
SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT

 TOTAL(MH) 1,96,11,735 28,38,639 2,24,50,374

2235 200-OTHER 1,08,965 6,994 1,15,959

GOVERNMENT OF PUNJAB Page 1812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

 TOTAL(MH) 1,08,965 6,994 1,15,959

 TOTAL(DDO) 1,97,20,700 28,45,633 2,25,66,333

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,65,948	25,32,715	2,10,98,663
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			
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		FINMIN1121.TXT			
S	PUNJAB	SCHOOLS			
(COLLEGES)					
		*****	-----		
TOTAL(MH)			1,85,65,948	25,32,715	2,10,98,663
2235	200-OTHER		1,13,445	0	1,13,445
PROGRAMMES					
		*****	-----		
TOTAL(MH)			1,13,445	0	1,13,445
		*****	-----		
TOTAL(DDO)			1,86,79,393	25,32,715	2,12,12,108
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, NANGAL AMBIAN		AND OTHER			
SERVICES					
		109-GOVERNMENT	47,19,736	6,49,747	53,69,483
SECONDARY					

*****	-----	-----	-----
TOTAL (MH)	47,19,736	6,52,747	53,72,483

*****	-----	-----	-----
TOTAL (DDO)	47,19,736	6,52,747	53,72,483

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,80,533	15,06,799	1,11,87,332
SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	96,80,533	15,06,799	1,11,87,332

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	72,749	0	72,749
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BEHALAN	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

*****	-----		
TOTAL(MH)	72,749	0	72,749

*****	-----		
TOTAL(DDO)	97,53,282	15,06,799	1,12,60,081

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
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SECONDARY SCHOOL, NANGAL BH00R	AND OTHER	SERVICES
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109-GOVERNMENT	1,38,27,528	21,03,170	1,59,30,698
SECONDARY			
SCHOOLS			

789-SPECIAL	0	2,000	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,38,27,528	21,06,170	1,59,33,698

2235	200-OTHER	0	42,006	42,006
PROGRAMMES				

*****		-----		
TOTAL(MH)		0	42,006	42,006

*****		-----		
TOTAL(DD0)		1,38,27,528	21,48,176	1,59,75,704

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,436	1,436
SECONDARY SCHOOL, NANGAL KALAN		AND OTHER			
SERVICES					

109-GOVERNMENT	1,95,77,096	28,78,155	2,24,55,251
SECONDARY			

SCHOOLS

789-SPECIAL	0	1,564	1,564
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----
TOTAL(MH)	1,95,77,096 28,81,155 2,24,58,251

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2235	200-OTHER PROGRAMMES	2,86,649	24,845	3,11,494
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FINMIN1121.TXT					

TOTAL(MH)			2,86,649	24,845	3,11,494

TOTAL(DDO)			1,98,63,745	29,06,000	2,27,69,745
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,60,57,805	24,25,599	1,84,83,404
SECONDARY SCHOOL, NARAINGARH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,60,57,805	24,25,599	1,84,83,404

TOTAL(DDO)			1,60,57,805	24,25,599	1,84,83,404
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,35,256	19,20,354	1,46,55,610
SECONDARY SCHOOL, NASRALI		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT

789-SPECIAL03,0003,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)1,27,35,25619,23,3541,46,58,610

*****-----

TOTAL(DDO)1,27,35,25619,23,3541,46,58,610

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT70,65,67110,27,67780,93,348

SECONDARY SCHOOL, NATHUPURSECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

FINMIN1121.TXT							
*****				-----			
TOTAL(MH)				70,65,671	10,27,677	80,93,348	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	65,609	0	65,609
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NATHUPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****				-----			
TOTAL(MH)				65,609	0	65,609	
*****				-----			
TOTAL(DDO)				71,31,280	10,27,677	81,58,957	
	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,411	0	10,411	
	SECONDARY SCHOOL, NAUGAJJA		SECONDARY				
			SCHOOLS				
*****				-----			
TOTAL(MH)				10,411	0	10,411	

	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		2,00,000	0	2,00,000
	*****		-----		
	TOTAL(DD0)		2,10,411	0	2,10,411
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	63,372	0	63,372
SECONDARY SCHOOL, NEHAL KHARA		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		63,372	0	63,372
	*****		-----		
	TOTAL(DD0)		63,372	0	63,372
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000

SECONDARY SCHOOL, NIHALWAL

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,02,561	13,47,152	98,49,713
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NIHALWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
			TOTAL(MH)		85,05,561	13,47,152	98,52,713
			2235	200-OTHER	9,783	0	9,783
*****					-----		
			TOTAL(MH)		9,783	0	9,783

*****			-----		
TOTAL(DD0)			85,15,344	13,47,152	98,62,496

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,508	1,492	3,000
SECONDARY SCHOOL, NOORPUR BET		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,37,09,555	20,18,849	1,57,28,404
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,37,11,063	20,20,341	1,57,31,404

*****			-----		
TOTAL(DD0)			1,37,11,063	20,20,341	1,57,31,404

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,878	2,878	5,756
SECONDARY SCHOOL, NURPUR BEDI		AND OTHER			

SERVICES

109-GOVERNMENT	5,70,29,817	84,83,170	6,55,12,987
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SECONDARY

SCHOOLS

789-SPECIAL	2,797	3,447	6,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	5,70,35,492	84,89,495	6,55,24,987

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	84,952	98,653	1,83,605
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NURPUR BEDI

S PUNJAB

(COLLEGES)

FINMIN1121.TXT
PROGRAMMES

*****		-----			
TOTAL (MH)		84,952	98,653	1,83,605	
*****		-----			
TOTAL (DDO)		5,71,20,444	85,88,148	6,57,08,592	
*****		-----			
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,98,10,637	27,32,800	2,25,43,437
SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		1,98,10,637	27,32,800	2,25,43,437	
*****		-----			
2235	200-OTHER	49,212	0	49,212	
	PROGRAMMES				
*****		-----			

		FINMIN1121.TXT			
TOTAL(MH)			49,212	0	49,212

TOTAL(DDO)			1,98,59,849	27,32,800	2,25,92,649
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,86,082	20,06,035	1,59,92,117
SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,39,86,082	20,06,035	1,59,92,117

TOTAL(DDO)			1,39,86,082	20,06,035	1,59,92,117
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,86,965	15,79,733	1,18,66,698
SECONDARY SCHOOL, PAKHOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,508	0	1,508

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,02,88,473	15,79,733	1,18,68,206
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,95,121	0	1,95,121
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHOWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,95,121	0	1,95,121

FINMIN1121.TXT					

TOTAL(DDO)			1,04,83,594	15,79,733	1,20,63,327
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,77,342	7,15,216	48,92,558
SECONDARY SCHOOL, PAKKAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			41,80,342	7,15,216	48,95,558

TOTAL(DDO)			41,80,342	7,15,216	48,95,558
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	60,821	0	60,821
SECONDARY SCHOOL, PANIAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	60,821	0	60,821

*****	-----	-----	-----
TOTAL(DDO)	60,821	0	60,821

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,15,37,836	17,40,617	1,32,78,453
SECONDARY SCHOOL, PANJOLI KALAN		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,15,37,836	17,40,617	1,32,78,453
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

	2235	200-OTHER	26,693	0	26,693
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,15,64,529	17,40,617	1,33,05,146
	*****		-----	-----	-----
	TOTAL(DDO)		1,15,64,529	17,40,617	1,33,05,146
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,97,912	8,92,568	66,90,480
SECONDARY SCHOOL, PANWAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		57,97,912	8,92,568	66,90,480
	*****		-----	-----	-----
	TOTAL(DDO)		57,97,912	8,92,568	66,90,480

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,913	0	1,913
SECONDARY SCHOOL, PAP		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,913	0	1,913

2235	200-OTHER	32,559	0	32,559
	PROGRAMMES			

*****	-----			
TOTAL(MH)		32,559	0	32,559

*****	-----			
TOTAL(DD0)		34,472	0	34,472

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,80,344	7,67,894	66,48,238
SECONDARY SCHOOL, PAROWAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		58,80,344	7,67,894	66,48,238
		*****			-----	-----	-----
		TOTAL (DDO)			58,80,344	7,67,894	66,48,238
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,25,919	14,97,861	1,18,23,780
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PASIANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		1,03,25,919	14,97,861	1,18,23,780

	2235	200-OTHER	71,657	0	71,657
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		71,657	0	71,657
		*****	-----	-----	-----
	TOTAL(DDO)		1,03,97,576	14,97,861	1,18,95,437
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,76,020	8,15,362	62,91,382
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		54,76,020	8,15,362	62,91,382
		*****	-----	-----	-----
	TOTAL(DDO)		54,76,020	8,15,362	62,91,382

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 43, 17, 979	19, 24, 493	1, 62, 42, 472
SECONDARY SCHOOL, PATHIAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1, 43, 17, 979	19, 24, 493	1, 62, 42, 472

*****	-----	-----	-----
TOTAL(DDO)	1, 43, 17, 979	19, 24, 493	1, 62, 42, 472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98, 58, 521	14, 47, 343	1, 13, 05, 864
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATIAL MAKOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			98,58,521	14,47,343	1,13,05,864

*****			-----		
TOTAL(DDO)			98,58,521	14,47,343	1,13,05,864

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	56,977	0	56,977
SECONDARY SCHOOL, PATRAN		PROGRAMMES			

*****			-----		
TOTAL(MH)			56,977	0	56,977

*****			-----		
TOTAL(DDO)			56,977	0	56,977

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,59,15,221	19,74,373	1,78,89,594
SECONDARY SCHOOL, PAYAL		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)	1,59,15,221	19,74,373	1,78,89,594
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2235	200-OTHER	4,04,955	0	4,04,955
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PROGRAMMES

***** -----

TOTAL(MH)	4,04,955	0	4,04,955
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***** -----

TOTAL(DDO)	1,63,20,176	19,74,373	1,82,94,549
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,04,09,941	31,21,437	2,35,31,378
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SECONDARY SCHOOL, PHAGWARA

SECONDARY

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
				*****	-----		
				TOTAL (MH)	2,04,12,941	31,21,437	2,35,34,378
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	11,273	11,273
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHAGWARA					
S	PUNJAB						
(COLLEGES)							

				TOTAL (MH)	0	11,273	11,273
				*****	-----		
				TOTAL (DDO)	2,04,12,941	31,32,710	2,35,45,651

FINMIN1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,59,25,476	23,03,294	1,82,28,770
SECONDARY SCHOOL, PHALAH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,59,25,476	23,03,294	1,82,28,770
*****			-----		
TOTAL(DD0)			1,59,25,476	23,03,294	1,82,28,770
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,07,527	15,40,534	1,24,48,061
SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,09,07,527	15,40,534	1,24,48,061
2235	200-OTHER		1,73,798	60,453	2,34,251
	PROGRAMMES				
*****			-----		

TOTAL(MH)	1,73,798	60,453	2,34,251
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*****	-----		
TOTAL(DDO)	1,10,81,325	16,00,987	1,26,82,312

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,36,63,818	20,15,763	1,56,79,581
SECONDARY SCHOOL, POOHLA		SECONDARY			

GOVERNMENT OF PUNJAB	Page 1823
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, POOHLA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

FINMIN1121.TXT					

TOTAL(MH)			1,36,63,818	20,18,763	1,56,82,581

TOTAL(DDO)			1,36,63,818	20,18,763	1,56,82,581
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,27,915	28,46,394	2,13,74,309
SECONDARY SCHOOL, PURKHALI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,85,27,915	28,46,394	2,13,74,309

TOTAL(DDO)			1,85,27,915	28,46,394	2,13,74,309
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,96,895	7,60,191	64,57,086
SECONDARY SCHOOL, RAI KHANNA		SECONDARY			
		SCHOOLS			

		FINMIN1121.TXT			
		*****	-----		
		TOTAL (MH)	56,96,895	7,60,191	64,57,086
		*****	-----		
		TOTAL (DDO)	56,96,895	7,60,191	64,57,086
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,27,076	12,05,738	1,07,32,814
SECONDARY SCHOOL, RAIPUR MAJRI		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	95,27,076	12,05,738	1,07,32,814
2235	200-OTHER		8,900	0	8,900
	PROGRAMMES				
		*****	-----		
		TOTAL (MH)	8,900	0	8,900
GOVERNMENT OF PUNJAB				Page 1824	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,93,877	12,85,165	1,04,79,042
SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	91,96,877	12,85,165	1,04,82,042
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

		TOTAL(MH)	1,00,000	0	1,00,000

		TOTAL(DD0)	92,96,877	12,85,165	1,05,82,042

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,88,527	12,45,334	86,33,861
SECONDARY SCHOOL, RAMDAS		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			73,88,527	12,45,334	86,33,861

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					73,88,527	12,45,334	86,33,861

FINMIN1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,60,34,526	28,36,335	1,88,70,861
SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,34,23,053	40,81,669	2,75,04,722
	2235	200-OTHER	1,13,322	0	1,13,322
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,13,322	0	1,13,322
*****			-----		
TOTAL(DDO)			2,35,36,375	40,81,669	2,76,18,044
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,77,625	17,22,449	1,27,00,074
SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****			-----		
TOTAL (MH)			1,09,80,625	17,22,449	1,27,03,074
*****			-----		
TOTAL (DDO)			1,09,80,625	17,22,449	1,27,03,074
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,78,342	22,40,084	1,39,18,426
SECONDARY SCHOOL, RAMPUR		SECONDARY			
JANJOWAL		SCHOOLS			
		110-ASSISTANCE	65,43,377	18,67,690	84,11,067
		TO			
		NON-GOVERNMENT			

FINMIN1121.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SECONDARY				
				SCHOOLS				
				*****	-----			
				TOTAL (MH)	1,82,21,719	41,07,774	2,23,29,493	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	13,188	0	13,188	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		PROGRAMMES				
S	PUNJAB	JANJOWAL						
(COLLEGES)								
				*****	-----			
				TOTAL (MH)	13,188	0	13,188	
				*****	-----			
				TOTAL (DD0)	1,82,34,907	41,07,774	2,23,42,681	
			PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000

SECONDARY SCHOOL, RAMPUR		FINMIN1121.TXT AND OTHER			
NARAINPURA		SERVICES			
		109-GOVERNMENT	79,42,878	12,52,372	91,95,250
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	79,45,878	12,52,372	91,98,250
		*****	-----	-----	-----
		TOTAL(DDO)	79,45,878	12,52,372	91,98,250
PRINCIPAL, GOVERNMENT SENIOR		2202	103-GOVERNMENT	2,15,24,191	31,67,945
SECONDARY SCHOOL, RANBIR			COLLEGES AND		2,46,92,136
COLLEGE, SANGRUR			INSTITUTES		
		*****	-----	-----	-----
		TOTAL(MH)	2,15,24,191	31,67,945	2,46,92,136
		2235	200-OTHER	3,15,870	1,07,902
					4,23,772

*****	-----	-----	-----
TOTAL(MH)	3,15,870	1,07,902	4,23,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,18,40,061	32,75,847	2,51,15,908

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,12,792	9,90,257	76,03,049
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	69,28,662	10,98,159	80,26,821

	2235	200-OTHER	54,358	13,000	67,358
		PROGRAMMES			

	TOTAL (MH)		54,358	13,000	67,358

	TOTAL (DDO)		2,85,07,211	42,79,104	3,27,86,315
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,93,207	19,09,326	1,44,02,533
SECONDARY SCHOOL, RANIPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,24,96,207	19,09,326	1,44,05,533

*****				-----	-----	-----
TOTAL (DDO)				1, 24, 96, 207	19, 09, 326	1, 44, 05, 533

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 18, 59, 868	32, 02, 512	2, 50, 62, 380
SECONDARY SCHOOL, RAPALHERI		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				2, 18, 59, 868	32, 02, 512	2, 50, 62, 380

2235	200-OTHER	2, 30, 209	0	2, 30, 209
	PROGRAMMES			

*****				-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL (MH)	2,30,209	02,30,209

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)	2,20,90,077	32,02,512	2,52,92,589
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,91,170	9,57,521	71,48,691
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SECONDARY SCHOOL, ROSSE

SECONDARY

SCHOOLS

***** -----

TOTAL (MH)	64,21,379	9,57,521	73,78,900
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***** -----

TOTAL (DD0)	2,82,81,247	41,60,033	3,24,41,280
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FINMIN1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,22,19,704	24,20,518	1,46,40,222
SECONDARY SCHOOL, RUPALON		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,22,22,704	24,20,518	1,46,43,222
	2235	200-OTHER	3,09,064	0	3,09,064
		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,09,064	0	3,09,064
*****			-----		
TOTAL (DD0)			1,25,31,768	24,20,518	1,49,52,286

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,56,144	9,83,383	51,39,527
SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		41,56,144	9,83,383	51,39,527

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,22,839	0	1,22,839
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RURKI KHAS		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)	42,78,983	9,83,383	52,62,366
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TOTAL(DDO)			42,78,983	9,83,383	52,62,366

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,06,200	14,65,881	1,19,72,081
SECONDARY SCHOOL, SADA SINGH		SECONDARY			
WALA		SCHOOLS			

TOTAL(MH)			1,05,06,200	14,65,881	1,19,72,081

TOTAL(DDO)			1,05,06,200	14,65,881	1,19,72,081

PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	2,62,40,984	61,82,210	3,24,23,194
SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS			
		102-ASSISTANCE	10,39,844	0	10,39,844
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

104-INSPECTION	73,455	73,455	1,46,910
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109-GOVERNMENT	5,92,63,453	1,84,20,233	7,76,83,686
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SECONDARY

SCHOOLS

110-ASSISTANCE	1,79,92,385	21,41,238	2,01,33,623
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	10,46,10,121	2,68,17,136	13,14,27,257

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN1121.TXT		
TOTAL(DD0)				10,46,10,121	2,68,17,136	13,14,27,257
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	8,64,462
				SECONDARY		8,64,462
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY		
S				SCHOOLS		
PUNJAB						
(COLLEGES)						
				*****	-----	-----
				TOTAL(MH)	10,46,10,121	2,76,81,598
						13,22,91,719
				*****	-----	-----
TOTAL(DD0)				10,46,10,121	2,76,81,598	13,22,91,719
PRINCIPAL, GOVERNMENT SENIOR				109-GOVERNMENT	69,46,212	14,40,020
				SECONDARY		83,86,232
SECONDARY SCHOOL, SAIDPUR				SCHOOLS		
				789-SPECIAL	3,000	0
						3,000
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

		*****			-----		
		TOTAL (MH)		69,49,212	14,40,020	83,89,232	

		TOTAL (DDO)		69,49,212	14,40,020	83,89,232	
PRINCIPAL, GOVERNMENT SENIOR	2202	101- GOVERNMENT	47,23,811	0	47,23,811		
SECONDARY SCHOOL, SALEMPUR,		PRIMARY SCHOOLS					
CHAMKAURSAHIB							
		104- INSPECTION	89,343	0	89,343		
		109- GOVERNMENT	1,19,80,848	17,29,024	1,37,09,872		
		SECONDARY					
		SCHOOLS					

		TOTAL (MH)		1,67,94,002	17,29,024	1,85,23,026	
	2235	200- OTHER	1,00,000	0	1,00,000		
		PROGRAMMES					

*****				-----			
TOTAL(MH)				1,00,000	0	1,00,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL(DDO)	1,68,94,002	17,29,024	1,86,23,026
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,98,716	14,65,012	1,12,63,728
SECONDARY SCHOOL, SALIMPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		98,98,716	14,65,012	1,13,63,728
2235	200-OTHER	53,337	0	53,337
PROGRAMMES				
*****		-----		
TOTAL (MH)		53,337	0	53,337
*****		-----		
TOTAL (DDO)		2,67,46,055	31,94,036	2,99,40,091
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,73,55,470	24,61,672
SECONDARY SCHOOL, SAMANA		SECONDARY		1,98,17,142
		SCHOOLS		
*****		-----		
TOTAL (MH)		1,73,55,470	24,61,672	1,98,17,142
2235	200-OTHER	38,803	0	38,803

PROGRAMMES

TOTAL(MH)

38,803

0

38,803

TOTAL(DDO)

1,73,94,273

24,61,672

1,98,55,945

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

53,30,935

7,91,170

61,22,105

SECONDARY SCHOOL, SAMLAH

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		53,30,935	7,91,170	61,22,105

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	20,096	0	20,096
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMLAH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	53,51,031	7,91,170	61,42,201

*****	-----	-----	-----
TOTAL(DD0)	53,51,031	7,91,170	61,42,201

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,07,414	16,87,503	1,23,94,917
SECONDARY SCHOOL, SANAMPUR		SECONDARY			
MAKHOWAL		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,07,07,414	16,87,503	1,23,94,917

2235	200-OTHER	1,01,688	0	1,01,688
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*****			-----		
TOTAL(MH)			1,01,688	0	1,01,688
*****			-----		
TOTAL(DDO)			1,08,09,102	16,87,503	1,24,96,605
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,21,76,054	34,41,891	2,56,17,945
SECONDARY SCHOOL, SANAUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,21,76,054	34,41,891	2,56,17,945
*****			-----		
TOTAL(DDO)			2,21,76,054	34,41,891	2,56,17,945
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,91,999	23,08,590	1,71,00,589
SECONDARY SCHOOL, SANDAUR		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,47,91,999	23,08,590	1,71,00,589

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	10,807	0	10,807
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDAUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	1,48,02,806	23,08,590	1,71,11,396
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TOTAL(DDO)	1,48,02,806	23,08,590	1,71,11,396
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 24, 23, 531	16, 96, 550	1, 41, 20, 081
SECONDARY SCHOOL, SANDRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1, 24, 23, 531	16, 96, 550	1, 41, 20, 081

2235	200-OTHER	90, 998	0	90, 998
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	90, 998	0	90, 998

*****	-----	-----	-----
TOTAL(DDO)	1, 25, 14, 529	16, 96, 550	1, 42, 11, 079

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77, 48, 260	12, 99, 068	90, 47, 328
SECONDARY SCHOOL, SANGATPUR		SECONDARY			
SODHIAN		SCHOOLS			

*****				-----		
TOTAL(MH)				77,48,260	12,99,068	90,47,328

*****				-----		
TOTAL(DDO)				77,48,260	12,99,068	90,47,328

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,62,60,641	39,10,913	3,01,71,554
SECONDARY SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,62,60,641	39,10,913	3,01,71,554

FINMIN1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	20,510	13,270	33,780
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANGRUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****				-----	-----	-----	
TOTAL(MH)					2,62,81,151	39,24,183	3,02,05,334
*****				-----	-----	-----	
TOTAL(DDO)					2,62,81,151	39,24,183	3,02,05,334
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	12,07,755	12,07,755
		SECONDARY SCHOOL, SARABHA		SECONDARY			
				SCHOOLS			
*****				-----	-----	-----	
TOTAL(MH)					0	12,07,755	12,07,755
*****				-----	-----	-----	
TOTAL(DDO)					0	12,07,755	12,07,755

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,32,154	32,76,853	1,28,09,007
SECONDARY SCHOOL, SARAWAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			95,32,154	32,76,853	1,28,09,007
	2235	200-OTHER	5,83,102	0	5,83,102
		PROGRAMMES			
*****			-----		
TOTAL(MH)			5,83,102	0	5,83,102
*****			-----		
TOTAL(DDO)			1,01,15,256	32,76,853	1,33,92,109
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,436	0	1,436
SECONDARY SCHOOL, SARDULGARH		AND OTHER			
(BOYS)		SERVICES			

FINMIN1121.TXT					

TOTAL(MH)			52,586	0	52,586

TOTAL(DDO)			1,27,98,036	18,97,286	1,46,95,322
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,51,403	15,78,615	1,20,30,018
SECONDARY SCHOOL, SARIANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,04,51,403	15,78,615	1,20,30,018

TOTAL(DDO)			1,04,51,403	15,78,615	1,20,30,018
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,00,393	11,34,314	1,01,34,707
SECONDARY SCHOOL, SAROYA		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT			
*****	-----	-----	-----
TOTAL(MH)	90,00,393	11,34,314	1,01,34,707

2235	200-OTHER	1,28,979	7,000	1,35,979
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	1,28,979	7,000	1,35,979

*****	-----	-----	-----
TOTAL(DD0)	91,29,372	11,41,314	1,02,70,686

GOVERNMENT OF PUNJAB	Page 1836
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	28,557	0	28,557
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SEBHA				PROGRAMMES			

S PUNJAB

(COLLEGES)

*****		-----			
TOTAL(MH)		28,557	0	28,557	
*****		-----			
TOTAL(DD0)		28,557	0	28,557	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,25,980	15,89,478	1,33,15,458
SECONDARY SCHOOL, SEKHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,17,28,980	15,89,478	1,33,18,458	

FINMIN1121.TXT					
*****			-----		
TOTAL(DDO)			1,17,28,980	15,89,478	1,33,18,458
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	4,000	0	4,000
SECONDARY SCHOOL, SELBRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,45,27,983	66,37,972	5,11,65,955
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	6,000	8,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			4,45,33,983	66,43,972	5,11,77,955
2235	200-OTHER	PROGRAMMES	77,410	0	77,410

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		77,410	0	77,410
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SELBRA					
S	PUNJAB						
(COLLEGES)							
*****			-----				
TOTAL(DDO)					4,46,11,393	66,43,972	5,12,55,365
PRINCIPAL,GOVERNMENT SENIOR			2071	115-LEAVE	0	4,97,984	4,97,984
SECONDARY SCHOOL, SHAHEED BUDDHU			ENCASHMENT				
KHAN, SEHNA			BENEFITS				
*****			-----				

TOTAL(MH)	77,410	4,97,984	5,75,394
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TOTAL(DD0)	4,46,11,393	71,41,956	5,17,53,349

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,35,549	8,78,062	66,13,611
SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	57,35,549	8,78,062	66,13,611

TOTAL(DD0)	57,35,549	8,78,062	66,13,611

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,61,830	0	1,61,830
SECONDARY SCHOOL, SHAINA		PROGRAMMES			

TOTAL(MH)	1,61,830	0	1,61,830

TOTAL(DDO)	1,61,830	0	1,61,830
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,35,629	19,00,793	1,45,36,422
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SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(MH)					1,26,35,629	19,00,793	1,45,36,422

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	7,065	0	7,065
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAMBHU KALAN		PROGRAMMES			
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S		PUNJAB		FINMIN1121.TXT			
(COLLEGES)							

		TOTAL (MH)	1,26,42,694	19,00,793	1,45,43,487		

		TOTAL (DD0)	1,26,42,694	19,00,793	1,45,43,487		
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	9,217	0	9,217
		SECONDARY SCHOOL, SHEKHSUBHAN		PROGRAMMES			
		FAZILKA					

		TOTAL (MH)	9,217	0	9,217		

		TOTAL (DD0)	9,217	0	9,217		
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,35,16,422	20,48,800	1,55,65,222

SECONDARY SCHOOL, SHER MAJRA

FINMIN1121.TXT
SECONDARY

SCHOOLS

*****					-----				
TOTAL(MH)			1,35,16,422		20,48,800		1,55,65,222		

2235	200-OTHER		6,80,543		0		6,80,543		
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PROGRAMMES

*****					-----				
TOTAL(MH)			6,80,543		0		6,80,543		

*****					-----				
TOTAL(DD0)			1,41,96,965		20,48,800		1,62,45,765		

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,87,167		6,67,237		39,54,404		
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SECONDARY SCHOOL, SHERPUR KALAN

SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		32,87,167	6,67,237	39,54,404
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	2,72,709	2,72,709
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, SHERPUR KALAN		PROGRAMMES			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		32,87,167	9,39,946	42,27,113
			*****		-----	-----	-----
			TOTAL (DDO)		32,87,167	9,39,946	42,27,113
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,52,65,250	22,13,620	1,74,78,870
		SECONDARY SCHOOL, SIDHWAN		SECONDARY			

*****			-----		
TOTAL(MH)			1,52,65,250	22,13,620	1,74,78,870
*****			-----		
TOTAL(DDO)			1,52,65,250	22,13,620	1,74,78,870
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,11,822	10,09,662	76,21,484
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
BET(BOYS)		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			66,14,822	10,09,662	76,24,484
*****			-----		

FINMIN1121.TXT						
TOTAL(DDO)				66,14,822	10,09,662	76,24,484
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		3,000	0	3,000
SECONDARY SCHOOL, SIDHWAN DORA		AND OTHER				
		SERVICES				
		109-GOVERNMENT		1,20,11,975	18,13,294	1,38,25,269
		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB					Page 1840	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
			TOTAL(MH)		1,20,14,975	18,13,294	1,38,28,269

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,070	0	11,070
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN DORA		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)			11,070	0	11,070
*****			-----		
TOTAL(DDO)			1,20,26,045	18,13,294	1,38,39,339
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,01,464	19,33,501	1,46,34,965
SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,27,04,464	19,33,501	1,46,37,965

FINMIN1121.TXT

2235	200-OTHER	47,070	0	47,070
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PROGRAMMES

TOTAL (MH)	47,070	0	47,070
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TOTAL (DDO)	1,27,51,534	19,33,501	1,46,85,035
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,76,623	14,41,805	1,14,18,428
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SECONDARY SCHOOL, SIHORA SECONDARY SCHOOLS

TOTAL (MH)	99,76,623	14,41,805	1,14,18,428
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2235	200-OTHER	0	23,878	23,878
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		0	23,878	23,878
			*****	-----			
			TOTAL (DDO)		99,76,623	14,65,683	1,14,42,306
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIVIAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,39,39,852	21,01,201	1,60,41,053
				SECONDARY			
				SCHOOLS			
			*****	-----			

		FINMIN1121.TXT			
TOTAL (MH)			1, 39, 42, 852	21, 01, 201	1, 60, 44, 053
2235	200-OTHER		69, 504	0	69, 504
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			69, 504	0	69, 504
*****			-----	-----	-----
TOTAL (DD0)			1, 40, 12, 356	21, 01, 201	1, 61, 13, 557
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72, 152	0	72, 152
SECONDARY SCHOOL, SOANDH		SECONDARY			
MAKSOODPUR		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			72, 152	0	72, 152
*****			-----	-----	-----
TOTAL (DD0)			72, 152	0	72, 152

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,95,38,982	27,83,765	2,23,22,747
SECONDARY SCHOOL, SOHAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,95,38,982	27,83,765	2,23,22,747

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					1,95,38,982	27,83,765	2,23,22,747

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	32,382	0	32,382
SECONDARY SCHOOL, SUCHI PIND		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,95,71,364	27,83,765	2,23,55,129

*****	-----	-----	-----
TOTAL(DD0)	1,95,71,364	27,83,765	2,23,55,129

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	19,103	0	19,103
SECONDARY SCHOOL, SUHIBA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	19,103	0	19,103

*****	-----	-----	-----
TOTAL(DD0)	19,103	0	19,103

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	83,900	0	83,900
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FINMIN1121.TXT					
SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES			
		***** -----			
TOTAL (MH)		83,900	0	83,900	
***** -----					
TOTAL (DDO)		83,900	0	83,900	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,56,23,315	23,92,691	1,80,16,006
SECONDARY SCHOOL, SUKHSAL		SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL (MH)		1,56,23,315	23,92,691	1,80,16,006	
	2235	200-OTHER	47,501	0	47,501
		PROGRAMMES			
GOVERNMENT OF PUNJAB		Page 1843			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	47,501	0	47,501
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*****	-----	-----	-----
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TOTAL(DDO)	1,56,70,816	23,92,691	1,80,63,507
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,62,60,840	39,91,515	3,02,52,355
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUNAM		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

*****	-----	-----	-----
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TOTAL(MH)	2,62,60,840	39,91,515	3,02,52,355
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2235	200-OTHER	1,35,557	1,96,717	3,32,274
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PROGRAMMES

*****		-----			
TOTAL(MH)		1,35,557	1,96,717	3,32,274	
*****		-----			
TOTAL(DDO)		2,63,96,397	41,88,232	3,05,84,629	
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,000	0	5,000
SECONDARY SCHOOL, SUNJOWAL		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		5,000	0	5,000	
2235	200-OTHER	1,36,156	0	1,36,156	
	PROGRAMMES				
*****		-----			
TOTAL(MH)		1,36,156	0	1,36,156	
*****		-----			

TOTAL(DDO)	1,41,156	0	1,41,156
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,39,866	9,17,503	72,57,369
SECONDARY SCHOOL, SURAKHPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		63,39,866	9,17,503	72,57,369
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2235	200-OTHER	16,623	0	16,623
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*****			-----		
TOTAL(MH)			63,56,489	9,17,503	72,73,992
*****			-----		
TOTAL(DDO)			63,56,489	9,17,503	72,73,992
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,22,096	7,31,849	57,53,945
SECONDARY SCHOOL, TALWANDI		SECONDARY			
SALHAN		SCHOOLS			
*****			-----		
TOTAL(MH)			50,22,096	7,31,849	57,53,945
*****			-----		
TOTAL(DDO)			50,22,096	7,31,849	57,53,945
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,77,60,698	25,74,150	2,03,34,848
SECONDARY SCHOOL, TALWARA		SECONDARY			

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FINMIN1121.TXT
SCHOOLS

*****		-----		
TOTAL (MH)		1,77,60,698	25,74,150	2,03,34,848

2235	200-OTHER	1,82,841	0	1,82,841
PROGRAMMES				

*****		-----		
TOTAL (MH)		1,82,841	0	1,82,841

*****		-----		
TOTAL (DDO)		1,79,43,539	25,74,150	2,05,17,689

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,88,068	54,83,534	2,08,71,602
SECONDARY SCHOOL, TANDA MUKERIAN		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

TOTAL(MH)					1,53,88,068	54,83,534	2,08,71,602
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,99,020	0	1,99,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA MUKERIAN	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,99,020	0	1,99,020

TOTAL(DDO)					1,55,87,088	54,83,534	2,10,70,622
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	2,04,69,444	31,00,867	2,35,70,311
SECONDARY SCHOOL, TANDA URMAR			SECONDARY				
SCHOOLS							

*****			-----		
TOTAL (MH)			2,04,69,444	31,00,867	2,35,70,311
2235	200-OTHER		2,75,436	0	2,75,436
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,75,436	0	2,75,436
*****			-----		
TOTAL (DD0)			2,07,44,880	31,00,867	2,38,45,747
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	48,193	0	48,193
SECONDARY SCHOOL, TAPPA		PROGRAMMES			
*****			-----		
TOTAL (MH)			48,193	0	48,193
*****			-----		

TOTAL(DDO)	48,193	0	48,193
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,41,57,858	20,11,145	1,61,69,003
SECONDARY SCHOOL, TELICHAK		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,41,57,858	20,11,145	1,61,69,003
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,10,798	0	2,10,798
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TELICHAK		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)			2,10,798	0	2,10,798
*****			-----		
TOTAL(DD0)			1,43,68,656	20,11,145	1,63,79,801
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,25,94,133	20,75,789	1,46,69,922
SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,25,94,133	20,75,789	1,46,69,922
2235	200-OTHER		39,000	0	39,000
	PROGRAMMES				
*****			-----		
TOTAL(MH)			39,000	0	39,000
*****			-----		
TOTAL(DD0)			1,26,33,133	20,75,789	1,47,08,922

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,55,173	19,07,275	1,65,62,448
SECONDARY SCHOOL, THULIWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)		1,46,55,173	19,10,275	1,65,65,448

2235	200-OTHER	39,160	24,816	63,976
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINMIN1121.TXT -----							

TOTAL(MH)				39,160	24,816	63,976	

TOTAL(DDO)				1,46,94,333	19,35,091	1,66,29,424	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,31,64,672	25,74,234	1,57,38,906
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TIBBA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)				1,31,67,672	25,74,234	1,57,41,906	

TOTAL (DD0)			1, 31, 67, 672	25, 74, 234	1, 57, 41, 906
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 40, 18, 136	22, 28, 807	1, 62, 46, 943
SECONDARY SCHOOL, UBHAWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1, 40, 18, 136	22, 28, 807	1, 62, 46, 943
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2235	200-OTHER		1, 53, 426	17, 246	1, 70, 672
	PROGRAMMES				

TOTAL (MH)			1, 53, 426	17, 246	1, 70, 672
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TOTAL (DD0)			1, 41, 71, 562	22, 46, 053	1, 64, 17, 615
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79, 87, 468	12, 84, 474	92, 71, 942
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SECONDARY SCHOOL, UDHAPUR BARSAL

FINMIN1121.TXT
SECONDARY

SCHOOLS

789-SPECIAL

0

3,000

3,000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED							
CASTES							

			TOTAL(MH)		79,87,468	12,87,474	92,74,942

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	26,011	0	26,011
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UDHAPUR BARSAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			26,011	0	26,011
*****			-----		
TOTAL(DDO)			80,13,479	12,87,474	93,00,953
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,01,829	15,11,518	1,16,13,347
SECONDARY SCHOOL, UMAIDPUR TIBBA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,01,01,829	15,11,518	1,16,13,347
2235		200-OTHER	64,332	0	64,332
		PROGRAMMES			
*****			-----		
TOTAL(MH)			64,332	0	64,332
*****			-----		

FINMIN1121.TXT

TOTAL(DDO)			1,01,66,161	15,11,518	1,16,77,679
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,89,900	17,85,931	84,75,831
SECONDARY SCHOOL, USMANPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			66,89,900	17,85,931	84,75,831
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TOTAL(DDO)			66,89,900	17,85,931	84,75,831
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,71,888	17,67,848	79,39,736
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, VEELA BAJJU		SECONDARY					
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SCHOOLS

*****					-----		
TOTAL(MH)					61,71,888	17,67,848	79,39,736

*****					-----		
TOTAL(DD0)					61,71,888	17,67,848	79,39,736

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VIRK-KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	81,40,947	11,92,971	93,33,918
SECONDARY			
SCHOOLS			

*****					-----		
TOTAL(MH)					81,43,947	11,92,971	93,36,918

2235	200-OTHER	0	11,248	11,248
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	11,248	11,248
*****		-----		
TOTAL(DD0)		81,43,947	12,04,219	93,48,166
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000
SECONDARY SCHOOL, WADALA		AND OTHER		
GRANTHIA		SERVICES		
		109-GOVERNMENT	3,28,84,267	47,95,591
		SECONDARY		3,76,79,858
		SCHOOLS		
		789-SPECIAL	0	2,000
		COMPONENT PLAN		2,000
		FOR SCHEDULED		
		CASTES		
*****		-----		

TOTAL(MH)	3,28,84,267	47,98,591	3,76,82,858
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			3,28,84,267	47,98,591	3,76,82,858
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,93,210	15,04,310	1,21,97,520
SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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		FINMIN1121.TXT			
TOTAL (MH)			4,35,77,477	63,02,901	4,98,80,378
2235	200-OTHER		1,76,465	0	1,76,465
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1,76,465	0	1,76,465
*****			-----	-----	-----
TOTAL (DD0)			4,37,53,942	63,02,901	5,00,56,843
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,36,34,863	20,87,661	1,57,22,524
SECONDARY SCHOOL, ZAFFERWAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,36,34,863	20,87,661	1,57,22,524
2235	200-OTHER		45,607	0	45,607
		PROGRAMMES			

*****				-----			
TOTAL (MH)				45,607	0	45,607	

*****				-----			
TOTAL (DDO)				1,36,80,470	20,87,661	1,57,68,131	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,98,301	27,88,616	2,13,86,917		
SECONDARY SCHOOL, (GIRLS) NANGAL		SECONDARY					
TOWNSHIP		SCHOOLS					

*****				-----			
TOTAL (MH)				1,85,98,301	27,88,616	2,13,86,917	

GOVERNMENT OF PUNJABPage 1851

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,85,98,301	27,88,616	2,13,86,917
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,38,71,192	18,77,418	1,57,48,610
SECONDARY SCHOOL,(GIRLS),		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			3,24,69,493	46,66,034	3,71,35,527

2235	200-OTHER	20,217	0	20,217
PROGRAMMES				

*****			-----		
TOTAL(MH)			20,217	0	20,217

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FINMIN1121.TXT					
TOTAL(DD0)			3,24,89,710	46,66,034	3,71,55,744
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, BHODIPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,76,800	7,67,935	57,44,735
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			49,79,800	7,67,935	57,47,735
2235		200-OTHER	50,625	0	50,625
		PROGRAMMES			
*****			-----		
TOTAL(MH)			50,625	0	50,625
*****			-----		
TOTAL(DD0)			50,30,425	7,67,935	57,98,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	275	275
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JOGA(GIRLS)		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,02,12,603	16,06,154	1,18,18,757
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	328	328
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	1,02,12,603	16,06,757	1,18,19,360
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TOTAL(DDO)	1,02,12,603	16,06,757	1,18,19,360

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	50,35,596	1,26,513	51,62,109
SECONDARY SCHOOL, CHAK DUHA WALA		PROGRAMMES			

TOTAL(MH)	50,35,596	1,26,513	51,62,109

TOTAL(DDO)	50,35,596	1,26,513	51,62,109

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,72,240	36,46,686	1,42,18,926
SECONDARY SHCOOL, ZAHURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,05,72,240	36,46,686	1,42,18,926

2235	200-OTHER	2,57,751	0	2,57,751
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,57,751	0	2,57,751
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TOTAL(DDO)	1,08,29,991	36,46,686	1,44,76,677
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,83,88,163	40,24,726	3,24,12,889
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY			
S	PUNJAB			SCH00LS			

(COLLEGES)

*****			-----		
TOTAL(MH)			2,83,88,163	40,24,726	3,24,12,889
*****			-----		
TOTAL(DDO)			2,83,88,163	40,24,726	3,24,12,889
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,88,19,177	29,51,336	2,17,70,513
SECONDERY SCHOOL PODDA SURA		SECONDARY			
SINGH		SCHOOLS			
*****			-----		
TOTAL(MH)			1,88,19,177	29,51,336	2,17,70,513
*****			-----		
TOTAL(DDO)			1,88,19,177	29,51,336	2,17,70,513
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,33,52,159	19,62,457	1,53,14,616
SECONDERY SCHOOL, HIMMATPUR		SECONDARY			

DHANOA

FINMIN1121.TXT
SCHOOLS

*****			-----		
TOTAL (MH)			1, 33, 52, 159	19, 62, 457	1, 53, 14, 616
2235	200-OTHER		13, 698	10, 779	24, 477
PROGRAMMES					
*****			-----		
TOTAL (MH)			13, 698	10, 779	24, 477
*****			-----		
TOTAL (DDO)			1, 33, 65, 857	19, 73, 236	1, 53, 39, 093
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 18, 85, 968	18, 67, 319	1, 37, 53, 287
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1, 18, 85, 968	18, 67, 319	1, 37, 53, 287

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,18,85,968	18,67,319	1,37,53,287
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,52,884	16,14,639	84,67,523
		SECONDRY SCHOOL GIRLS		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			1,87,38,852	34,81,958	2,22,20,810

TOTAL(DDO)			1,87,38,852	34,81,958	2,22,20,810

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	39,389	0	39,389
SENIOR SECONDARY SCHOOL,		PROGRAMMES			
CHANGAR, BANGA					

TOTAL(MH)			39,389	0	39,389

TOTAL(DDO)			39,389	0	39,389

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,32,68,784	20,16,646	1,52,85,430
SECONDARY SCHOOL (BOYS)		SECONDARY			
GIDDERBAHA		SCHOOLS			

TOTAL(MH)			1,32,68,784	20,16,646	1,52,85,430

*****				-----		
TOTAL(DDO)				1,32,68,784	20,16,646	1,52,85,430

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	2,10,22,738	29,82,892	2,40,05,630
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI		SCHOOLS			

*****				-----		
TOTAL(MH)				2,10,22,738	29,82,892	2,40,05,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,10,22,738	29,82,892	2,40,05,630
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	99,88,347	15,81,825	1,15,70,172
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI HARJIRAM		SCHOOLS			

*****		-----			
TOTAL(MH)			3,10,11,085	45,64,717	3,55,75,802

*****		-----			
TOTAL(DDO)			3,10,11,085	45,64,717	3,55,75,802

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	2,30,62,065	31,11,033	2,61,73,098
SECONDARY SCHOOL (GIRLS)		SECONDARY			
GIDDERBAHA		SCHOOLS			

*****		-----			
TOTAL(MH)			2,30,62,065	31,11,033	2,61,73,098

*****		-----			
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FINMIN1121.TXT					
TOTAL(DDO)			2,30,62,065	31,11,033	2,61,73,098
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	2,56,64,637	38,40,617	2,95,05,254
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			
MANDI		SCHOOLS			
*****			-----		
TOTAL(MH)			2,56,64,637	38,40,617	2,95,05,254
*****			-----		
TOTAL(DDO)			2,56,64,637	38,40,617	2,95,05,254
PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	1,163	0	1,163
SECONDARY SCHOOL ABUL KHURANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,12,54,937	15,25,598	1,27,80,535
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	789-SPECIAL	0	1,235	1,235	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL ABUL KHURANA		COMPONENT PLAN				
S	PUNJAB			FOR SCHEDULED				
(COLLEGES)				CASTES				

			TOTAL (MH)		1,12,56,100	15,26,833	1,27,82,933	

			TOTAL (DDO)		1,12,56,100	15,26,833	1,27,82,933	

			PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,35,41,875	20,05,907	1,55,47,782
			SECONDARY SCHOOL BADAL		SECONDARY			
				SCHOOLS				

		FINMIN1121.TXT			
*****		-----			
TOTAL(MH)			1,35,41,875	20,05,907	1,55,47,782
*****		-----			
TOTAL(DDO)			1,35,41,875	20,05,907	1,55,47,782
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,34,05,885	22,19,162	1,56,25,047
SECONDARY SCHOOL BARIWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	326	326
*****		-----			
TOTAL(MH)			1,34,05,885	22,19,488	1,56,25,373
*****		-----			
TOTAL(DDO)			1,34,05,885	22,19,488	1,56,25,373

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	274	274
SECONDARY SCHOOL BHALLIANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,06,20,076	14,37,829	1,20,57,905
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,561	1,561
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL (MH)		1,06,20,076	14,39,664	1,20,59,740

*****					-----					
TOTAL (DDO)					1,06,20,076	14,39,664	1,20,59,740			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	89,17,862	12,43,016	1,01,60,878			
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHANNU	SECONDARY							
S	PUNJAB	SCHOOLS								
(COLLEGES)										

*****					-----		
TOTAL(MH)					89,17,862	12,43,016	1,01,60,878

*****					-----		
TOTAL(DDO)					89,17,862	12,43,016	1,01,60,878

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	58,85,135	9,32,952	68,18,087
SECONDARY SCHOOL DABWALI DHAB	SECONDARY				
		SCHOOLS			

*****					-----		
TOTAL(MH)					58,85,135	9,32,952	68,18,087

*****			-----		
TOTAL(DDO)			58,85,135	9,32,952	68,18,087

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	82,39,769	12,53,746	94,93,515
SECONDARY SCHOOL FAQUIRSAR DHAB		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			82,39,769	12,53,746	94,93,515

*****			-----		
TOTAL(DDO)			82,39,769	12,53,746	94,93,515

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	1,163	1,163
SECONDARY SCHOOL GHUMIARA		AND OTHER			
		SERVICES			

SECONDARY SCHOOL GURUSAR

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	75,72,367	12,52,485	88,24,852

*****	-----	-----	-----
TOTAL(DDO)	75,72,367	12,52,485	88,24,852

PRINCIPAL, GOVERNMENT SERNIOR 2202 109-GOVERNMENT 78,27,769 12,47,011 90,74,780

SECONDARY SCHOOL HAKKUWALA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	78,27,769	12,47,011	90,74,780

*****	-----	-----	-----
TOTAL(DDO)	78,27,769	12,47,011	90,74,780

PRINCIPAL, GOVERNMENT SERNIOR 2202 109-GOVERNMENT 1,18,18,454 18,59,404 1,36,77,858

SECONDARY SCHOOL JHURAR

SECONDARY

SCHOOLS

TOTAL(MH)

1,18,18,454

18,59,404

1,36,77,858

TOTAL(DDO)

1,18,18,454

18,59,404

1,36,77,858

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	62,99,743	9,83,870	72,83,613
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL KANDHU KHERA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		FINMIN1121.TXT			

TOTAL(MH)		62,99,743	9,83,870	72,83,613	

TOTAL(DDO)		62,99,743	9,83,870	72,83,613	
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,08,21,797	15,76,988	1,23,98,785
SECONDARY SCHOOL KOTLI ABLU		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,08,21,797	15,76,988	1,23,98,785	

TOTAL(DDO)		1,08,21,797	15,76,988	1,23,98,785	
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,44,82,578	21,67,039	1,66,49,617
SECONDARY SCHOOL LAMBI		SECONDARY			
		SCHOOLS			

FINMIN1121.TXT					

TOTAL(MH)			1,44,82,578	21,67,039	1,66,49,617

TOTAL(DDO)			1,44,82,578	21,67,039	1,66,49,617
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	99,37,764	13,32,443	1,12,70,207
SECONDARY SCHOOL LILLIAN WALI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			99,37,764	13,32,443	1,12,70,207

TOTAL(DDO)			99,37,764	13,32,443	1,12,70,207
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	74,73,572	13,58,360	88,31,932
GOVERNMENT OF PUNJAB				Page 1860	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, PHULLU KHERA		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		74,73,572	13,58,360	88,31,932

		TOTAL(DDO)			74,73,572	13,58,360	88,31,932
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR	2202	109-GOVERNMENT	1,16,19,011	18,98,561	1,35,17,572
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BANGA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		1,16,19,011	18,98,561	1,35,17,572

*****				-----		
TOTAL(DDO)				1,16,19,011	18,98,561	1,35,17,572

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	3,86,83,684	77,46,052	4,64,29,736
SCHOOL(BOYS),CINEMA ROAD,		SECONDARY			
LUDHIANA		SCHOOLS			

*****				-----		
TOTAL(MH)				3,86,83,684	77,46,052	4,64,29,736

*****				-----		
TOTAL(DDO)				3,86,83,684	77,46,052	4,64,29,736

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, DHADE		AND OTHER			
		SERVICES			

109-GOVERNMENT	67,99,107	9,84,624	77,83,731
SECONDARY			
SCHOOLS			

FINMIN1121.TXT
789-SPECIAL 2,000 0 2,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 68,02,107 9,84,624 77,86,731

GOVERNMENT OF PUNJAB Page 1861

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					68,02,107	9,84,624	77,86,731

FINMIN1121.TXT					
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	71,94,247	9,24,303	81,18,550
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,39,99,354	19,08,927	1,59,08,281
*****			-----		
TOTAL (DDO)			1,39,99,354	19,08,927	1,59,08,281
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, KUNDAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	91,74,086	13,81,706	1,05,55,792
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				91,77,086	13,81,706	1,05,58,792
2235	200-OTHER		40,895	0	40,895	
PROGRAMMES						
*****				-----		
TOTAL(MH)				40,895	0	40,895
*****				-----		
TOTAL(DDO)				92,17,981	13,81,706	1,05,99,687
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,55,51,068	22,85,295	1,78,36,363	
SCHOOL, LALTON KALAN		SECONDARY				
		SCHOOLS				

FINMIN1121.TXT						PROGRESSIVE
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

*****				-----		
TOTAL(MH)				1,55,51,068	22,85,295	1,78,36,363

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	30,016	0	30,016
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LALTON KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)				30,016	0	30,016

*****				-----		
TOTAL(DD0)				1,55,81,084	22,85,295	1,78,66,379

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	79,68,764	11,65,686	91,34,450
SCHOOL, MANNA SINGH WALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			79,68,764	11,65,686	91,34,450
*****			-----		
TOTAL (DDO)			79,68,764	11,65,686	91,34,450
PRINCIPAL, GOVERNMENT SR. SEC.	2202	110-ASSISTANCE	5,58,442	4,30,030	9,88,472
SCHOOL, MASTUANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			5,58,442	4,30,030	9,88,472
*****			-----		
TOTAL (DDO)			5,58,442	4,30,030	9,88,472
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	65,03,459	8,95,532	73,98,991

SHCOOL(GIRLS), MALHA
FINMIN1121.TXT
SECONDARY

SCHOOLS

789-SPECIAL 3,000 0 3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	65,06,459	8,95,532	74,01,991
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	36,483	0	36,483
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INSTRUCTION INSTRUCTIONS(SECONDARY), SHCOOL(GIRLS), MALHA PROGRAMMES

S PUNJAB

(COLLEGES)

		*****			-----			
		TOTAL (MH)		36,483	0	36,483		
		*****					-----	
		TOTAL (DD0)		65,42,942	8,95,532	74,38,474		
PRINCIPAL, GOVERNMENT SR.	2202	109- GOVERNMENT	1,54,99,628	27,60,691	1,82,60,319			
SECONDARY SCHOOL, BANGI-KALAN		SECONDARY						
		SCHOOLS						
		789- SPECIAL	3,000	0	3,000			
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
		*****					-----	
		TOTAL (MH)		1,55,02,628	27,60,691	1,82,63,319		
	2235	102- CHILD	953	0	953			
		WELFARE						

200-OTHER	1,35,844	0	1,35,844
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PROGRAMMES

*****	-----		
TOTAL(MH)	1,36,797	0	1,36,797

*****	-----		
TOTAL(DDO)	1,56,39,425	27,60,691	1,84,00,116

PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	1,500	0	1,500
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SECONDARY SCHOOL, CIVIL LINES
AND OTHER
SERVICES

109-GOVERNMENT	3,92,59,978	52,63,113	4,45,23,091
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SECONDARY
SCHOOLS

*****				-----		
TOTAL(MH)				3,92,61,478	52,63,113	4,45,24,591

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2235	200-OTHER	97,202	59,068	1,56,270
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)				97,202	59,068	1,56,270

*****				-----		
TOTAL(DDO)				3,93,58,680	53,22,181	4,46,80,861

PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	3,01,04,750	47,88,172	3,48,92,922
SECONDARY SCHOOL, WAJIDPUR		SECONDARY			
NAGAWA		SCHOOLS			

*****				-----		
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TOTAL(MH)			3,01,04,750	47,88,172	3,48,92,922
*****			-----		
TOTAL(DD0)			3,01,04,750	47,88,172	3,48,92,922
PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	3,000	0	3,000
SECONDARY(GIRLS) SCHOOL, FAZILKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,28,97,781	66,60,882	4,95,58,663
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			4,29,00,781	66,60,882	4,95,61,663
2235	200-OTHER		34,343	0	34,343
	PROGRAMMES				
*****			-----		
TOTAL(MH)			34,343	0	34,343

TOTAL(DDO)	4,29,35,124	66,60,882	4,95,96,006
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GOVERNMENT OF PUNJAB	Page 1865
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,99,43,563	30,45,202	2,29,88,765
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL,		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	1,99,77,906	30,45,202	2,30,23,108
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TOTAL (DD0)		FINMIN1121.TXT	6,28,78,687	97,06,084	7,25,84,771
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PRINCIPAL, GOVERNMENT VICTORIA	2202	109-GOVERNMENT	1,95,68,213	28,78,973	2,24,47,186
GIRLS SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

	*****	-----			
	TOTAL (MH)		1,95,68,213	28,78,973	2,24,47,186

	*****	-----			
TOTAL (DD0)			1,95,68,213	28,78,973	2,24,47,186

PRINCIPAL, GOVT GIRL SENIOR	2202	104-TEACHERS	1,436	0	1,436
SECONDARY SCHOOL, MANSA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	3,21,63,962	50,11,554	3,71,75,516
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,564	0	1,564
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,21,66,962	50,11,554	3,71,78,516

2235	200-OTHER	2,49,351	1,41,578	3,90,929
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	2,49,351	1,41,578	3,90,929

*****	-----	-----	-----
TOTAL(DDO)	3,24,16,313	51,53,132	3,75,69,445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT MODEL SECONDARY	2202	109-GOVERNMENT	4,88,46,466	72,74,238	5,61,20,704
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (ENG-MED),KHARAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		4,88,46,466	72,74,238	5,61,20,704

2235	200-OTHER	2,86,727	2,16,564	5,03,291
	PROGRAMMES			

*****	-----			
TOTAL(MH)		2,86,727	2,16,564	5,03,291

*****	-----			
TOTAL(DDO)		4,91,33,193	74,90,802	5,66,23,995

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	3,24,68,069	59,14,600	3,83,82,669
SCHOOL LALRU		SECONDARY			

FINMIN1121.TXT
SCHOOLS

*****			-----		
TOTAL (MH)			3,24,68,069	59,14,600	3,83,82,669
*****			-----		
TOTAL (DDO)			3,24,68,069	59,14,600	3,83,82,669
PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,46,77,272	22,34,511	1,69,11,783
SCHOOL SAMGOLI		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			1,46,77,272	22,34,511	1,69,11,783
*****			-----		
TOTAL (DDO)			1,46,77,272	22,34,511	1,69,11,783
PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,000	0	2,000
SCHOOL (B) GHARUAN		AND OTHER			

SERVICES

109-GOVERNMENT	1,57,92,040	23,89,749	1,81,81,789
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SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH)	1,57,94,040	23,89,749	1,81,83,789
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TOTAL(DDO)	1,57,94,040	23,89,749	1,81,83,789
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,000	0	1,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) GHARUAN		AND OTHER			
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S	PUNJAB			SERVICES			
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(COLLEGES)

	109-GOVERNMENT	1,25,61,905	41,07,990	1,66,69,895
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	1,25,62,905	41,07,990	1,66,70,895
	*****	-----	-----	-----
	TOTAL(DDO)	1,25,62,905	41,07,990	1,66,70,895
PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	3,01,90,504	41,56,825	3,43,47,329
SCHOOL (G) KURALI	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	3,01,90,504	41,56,825	3,43,47,329
	*****	-----	-----	-----
	TOTAL(DDO)	3,01,90,504	41,56,825	3,43,47,329

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,69,66,340	38,63,583	3,08,29,923
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SCHOOL (G) SOHANA

SECONDARY

SCHOOLS

TOTAL(MH)

2,69,66,340

38,63,583

3,08,29,923

TOTAL(DDO)

2,69,66,340

38,63,583

3,08,29,923

PRINCIPAL, GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

90,72,403

12,31,551

1,03,03,954

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOL AMLALA			SECONDARY				

FINMIN1121.TXT
SCHOOLS

* * * * *

TOTAL (MH)

90,72,403

12, 31, 551

1,03,03,954

TOTAL (DDO)

90,72,403

12,31,551

1,03,03,954

PUBLIC DIRECTOR, PUBLIC

PRINCIPAL, GOVT SENIOR SECONDARY 2202

109 - GOVERNMENT

1,61,07,040

23,29,098

1, 84, 36, 138

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL DAULAT SINGH WALA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

* * * * *

TOTAL (MH)

1,61,07,040

23,29,098

1, 84, 36, 138

TOTAL (DDO)

1,61,07,040

23,29,098

1, 84, 36, 138

PRINCIPAL, GOVT SENIOR SECONDARY 2202

109 - GOVERNMENT

1,61,29,909

25, 51, 667

1,86,81,576

SCHOOL DIALPURA		FINMIN1121.TXT SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			1,61,29,909	25,51,667	1,86,81,576
		*****	-----		
TOTAL(DDO)			1,61,29,909	25,51,667	1,86,81,576
PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,18,47,572	15,39,208	1,33,86,780
SCHOOL HANDESRA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	0	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			1,18,49,572	15,39,208	1,33,88,780

2235

FINMIN1121.TXT
200-OTHER

1,20,779

0

1,20,779

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	TOTAL(MH)		1,20,779	0	1,20,779
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL PANDWALA					
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)

1,19,70,351

15,39,208

1,35,09,559

PRINCIPAL,GOVT SENIOR SECONDARY

2202

104-TEACHERS

3,000

0

3,000

SCHOOL HOSHIARPUR

AND OTHER

FINMIN1121.TXT						
SERVICES						
109-GOVERNMENT			79,93,545	12,09,006	92,02,551	
SECONDARY						
SCHOOLS						
*****			-----			
TOTAL(MH)			81,17,324	12,09,006	93,26,330	

TOTAL(DD0)			1,99,66,896	27,48,214	2,27,15,110	
PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,15,33,447	17,62,057	1,32,95,504	
SCHOOL JARAUT		SECONDARY				
SCHOOLS						
*****			-----			
TOTAL(MH)			1,15,33,447	17,62,057	1,32,95,504	

TOTAL(DD0)			1,15,33,447	17,62,057	1,32,95,504	

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,32,21,990	18,76,024	1,50,98,014
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SCHOOL JHANJERI

SECONDARY

SCHOOLS

TOTAL(MH)

1,32,21,990

18,76,024

1,50,98,014

TOTAL(DDO)

1,32,21,990

18,76,024

1,50,98,014

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,65,88,258	23,73,096	1,89,61,354
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KHIJRABAD		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****					-----			
TOTAL(MH)					1,65,88,258	23,73,096	1,89,61,354	
*****					-----			
TOTAL(DD0)					1,65,88,258	23,73,096	1,89,61,354	
PRINCIPAL,GOVT SENIOR SECONDARY 2202					104-TEACHERS	3,000	0	3,000
SCHOOL KUMBHRA					AND OTHER			
					SERVICES			
					109-GOVERNMENT	1,46,04,079	21,95,292	1,67,99,371
					SECONDARY			
					SCHOOLS			
*****					-----			
TOTAL(MH)					1,46,07,079	21,95,292	1,68,02,371	
*****					-----			
TOTAL(DD0)					1,46,07,079	21,95,292	1,68,02,371	

PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	3,000	3,000
SCHOOL MACHHALI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,18,23,049	16,88,965	1,35,12,014
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,18,23,049	16,91,965	1,35,15,014

		TOTAL(DDO)	1,18,23,049	16,91,965	1,35,15,014
PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,96,75,378	29,43,114	2,26,18,492
SCHOOL MUBARIKPUR		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,96,75,378	29,43,114	2,26,18,492

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					1,96,75,378	29,43,114	2,26,18,492
PRINCIPAL, GOVT SENIOR SECONDARY 2202					1,26,39,546	17,90,051	1,44,29,597
SCHOOL MUNDHO SANGTIAN							

TOTAL(MH)					3,23,14,924	47,33,165	3,70,48,089

*****				-----		
TOTAL (DDO)				3,23,14,924	47,33,165	3,70,48,089

PRINCIPAL, GOVT SENIOR SECONDARY 2202	104-TEACHERS	0	3,000	3,000
SCHOOL NADA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,33,49,719	19,62,146	1,53,11,865
	SECONDARY			
	SCHOOLS			

*****				-----		
TOTAL (MH)				1,33,49,719	19,65,146	1,53,14,865

*****				-----		
TOTAL (DDO)				1,33,49,719	19,65,146	1,53,14,865

PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,00,73,619	14,58,954	1,15,32,573
SCHOOL PANDWALA	SECONDARY			

FINMIN1121.TXT
SCHOOLS

789-SPECIAL	2,000	0	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)	1,00,75,619	14,58,954	1,15,34,573
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TOTAL (DDO)	1,00,75,619	14,58,954	1,15,34,573
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT	SENIOR SECONDARY	2202	109-GOVERNMENT	93,55,067	13,60,980	1,07,16,047
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL RAMGARH-BHUDA SECONDARY

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	93,55,067	13,60,980	1,07,16,047

*****	-----	-----	-----
TOTAL(DD0)	93,55,067	13,60,980	1,07,16,047

PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	3,000	0	3,000
SCHOOL SAHAURAN	AND OTHER			
	SERVICES			

109-GOVERNMENT	2,73,78,375	43,60,547	3,17,38,922
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,73,81,375	43,60,547	3,17,41,922

*****	-----	-----	-----
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FINMIN1121.TXT

TOTAL(DD0)		2,73,81,375	43,60,547	3,17,41,922
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	2,991	0	2,991
SCHOOL SIALBA	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,88,79,619	26,96,964	2,15,76,583
SECONDARY			
SCHOOLS			

*****-----

TOTAL(MH)	1,88,82,610	26,96,964	2,15,79,574
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*****-----

TOTAL(DD0)	1,88,82,610	26,96,964	2,15,79,574
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	2,000	0	2,000
SCHOOL TIRA	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,68,45,105	24,22,474	1,92,67,579
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SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		1,78,37,845	26,76,261	2,05,14,106

*****		-----		
TOTAL(DDO)		1,78,37,845	26,76,261	2,05,14,106

PRINCIPAL,GOVT.	SR. SEC. HIGH	2235	200-OTHER	19,040	0	19,040
SCHOOL, BEHRAMPUR KHURD			PROGRAMMES			

*****		-----		
TOTAL(MH)		19,040	0	19,040

*****		-----		
TOTAL(DDO)		19,040	0	19,040

PRINCIPAL,GOVT.	SR. SEC.SCHOOL	2202	109-GOVERNMENT	74,23,729	11,74,937	85,98,666
GHALL KHURD			SECONDARY			

SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	74,23,729	11,77,937	86,01,666

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			74,23,729	11,77,937	86,01,666
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2235	200-OTHER	10,932	0	10,932
MAM DOT		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	74,34,661	11,77,937	86,12,598

*****	-----	-----	-----
TOTAL (DDO)	74,34,661	11,77,937	86,12,598

PRINCIPAL, GOVT. ADARSH SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, CANAL COLONY		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,47,21,386	63,08,500	2,10,29,886
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL (MH)	1,47,21,386	63,11,500	2,10,32,886

*****				-----		
TOTAL (DDO)				1,47,21,386	63,11,500	2,10,32,886

PRINCIPAL, GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	79,02,402	14,64,641	93,67,043
SECONDARY SCHOOL, KOT DHANDAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				79,02,402	14,64,641	93,67,043

*****				-----		
TOTAL (DDO)				79,02,402	14,64,641	93,67,043

PRINCIPAL, GOVT. GIRLS S.S.SCHOOL	2202	109-GOVERNMENT	1,73,66,499	27,86,231	2,01,52,730
MAUR MANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

			TOTAL(MH)		1,73,69,499	27,86,231	2,01,55,730

			TOTAL(DDO)		1,73,69,499	27,86,231	2,01,55,730
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. GIRLS SR	2235	200-OTHER	2,48,358	0	2,48,358
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MOGA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

FINMIN1121.TXT						
TOTAL(MH)			2,48,358	0	2,48,358	

TOTAL(DDO)			2,48,358	0	2,48,358	
PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	104-TEACHERS	3,000	0	3,000	
SCHOOL, PONJ KOSI		AND OTHER				
		SERVICES				
		109-GOVERNMENT	83,47,723	11,55,718	95,03,441	
		SECONDARY				
		SCHOOLS				

TOTAL(MH)			83,50,723	11,55,718	95,06,441	
TOTAL(DDO)			83,50,723	11,55,718	95,06,441	
PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	53,84,926	9,71,324	63,56,250	

FINMIN1121.TXT

NIHAL SINGH WALA

SECONDARY

SCHOOLS

789-SPECIAL03,0003,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)53,84,9269,74,32463,59,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			53,84,926	9,74,324	63,59,250
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,09,11,144	15,15,745	1,24,26,889
RANDHAWA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,62,96,070	24,90,069	1,87,86,139

*****	-----			
TOTAL(DDO)		1,62,96,070	24,90,069	1,87,86,139

PRINCIPAL, GOVT. MODEL SENIOR	2202	109-GOVERNMENT	34,62,647	4,55,037	39,17,684
SECONDARY SCHOOL, NATHEHA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	34,65,647	4,55,037	39,20,684

TOTAL(DDO)	34,65,647	4,55,037	39,20,684

PRINCIPAL, GOVT. MODEL SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, RAI KE KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,15,574	9,85,485	78,01,059
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	68,18,574	9,85,485	78,04,059

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			68,18,574	9,85,485	78,04,059
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	53,84,887	6,04,071	59,88,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KUTTIWAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
		TOTAL(MH)			1,22,03,461	15,89,556	1,37,93,017
		2235	200-OTHER		37,325	0	37,325
			PROGRAMMES				
			*****		-----		
		TOTAL(MH)			37,325	0	37,325

TOTAL(DD0)		1,22,40,786	15,89,556	1,38,30,342
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	96,10,093	15,83,754	1,11,93,847
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SCHOOL (B), RAIKOT	SECONDARY			
	SCHOOLS			

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)		96,10,093	15,86,754	1,11,96,847
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TOTAL(DD0)		96,10,093	15,86,754	1,11,96,847
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	92,67,038	13,36,507	1,06,03,545
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SCHOOL (GIRLS), DAROLI BHAI	SECONDARY			
	SCHOOLS			

789-SPECIAL03,0003,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	92,67,038	13,39,507	1,06,06,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	92,67,038	13,39,507	1,06,06,545
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	65,48,078	12,39,500	77,87,578
SCHOOL, BHUTTAL KALAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		1,58,15,116	25,79,007	1,83,94,123

*****	-----			
TOTAL (DDO)		1,58,15,116	25,79,007	1,83,94,123

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,12,24,190	16,59,539	1,28,83,729
SCHOOL, CHAK SAIDO KE	SECONDARY			
	SCHOOLS			

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL (MH)		1,12,27,190	16,59,539	1,28,86,729

2235	200-OTHER	2,85,019	0	2,85,019
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL (MH)	2,85,019	0	2,85,019
*****		-----	-----	-----
	TOTAL (DDO)	1,15,12,209	16,59,539	1,31,71,748
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,22,79,483	18,66,059	1,41,45,542
SCHOOL, DALLA	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
	TOTAL (MH)	1,22,79,483	18,66,059	1,41,45,542

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	0	48,202	48,202
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALLA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,22,79,483	19,14,261	1,41,93,744
*****					-----		
TOTAL(DDO)					1,22,79,483	19,14,261	1,41,93,744
PRINCIPAL,GOVT. SENIOR SECONDARY				2202	109-GOVERNMENT	1,68,75,443	23,54,565
SCHOOL, DHURI					SECONDARY		1,92,30,008
					SCHOOLS		
*****					-----		
TOTAL(MH)					1,68,75,443	23,54,565	1,92,30,008

2235	200-OTHER	2,40,381	0	2,40,381
PROGRAMMES				

TOTAL(MH)		2,40,381	0	2,40,381

TOTAL(DDO)		1,71,15,824	23,54,565	1,94,70,389
PRINCIPAL, GOVT. SENIOR SECONDARY 2235	200-OTHER	3,01,578	0	3,01,578
SCHOOL, EALWAL GAGARPUR				
PROGRAMMES				

TOTAL(MH)		3,01,578	0	3,01,578

TOTAL(DDO)		3,01,578	0	3,01,578
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	92,98,155	18,16,557	1,11,14,712

SCHOOL, KEHAR SINGH WALA

SECONDARY

SCHOOLS

TOTAL(MH)

92,98,155

18,16,557

1,11,14,712

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			92,98,155	18,16,557	1,11,14,712
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

1,38,04,265

21,14,228

1,59,18,493

SCHOOL, KOT BHAI		FINMIN1121.TXT SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL(MH)			2,31,02,420	39,30,785	2,70,33,205
		*****	-----	-----	-----
TOTAL(DDO)			2,31,02,420	39,30,785	2,70,33,205
PRINCIPAL, GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	59,97,066	9,92,879	69,89,945
SCHOOL, LAKHA HAZI		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL(MH)			59,97,066	9,92,879	69,89,945
		*****	-----	-----	-----
TOTAL(DDO)			59,97,066	9,92,879	69,89,945
PRINCIPAL, GOVT. SENIOR SECONDARY 2202		104-TEACHERS	0	271	271

SCHOOL, MEHLAN		FINMIN1121.TXT AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,60,51,344	22,62,342	1,83,13,686
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	331	331
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		1,60,51,344	22,62,944	1,83,14,288	
2235	200-OTHER	10,35,094	48,010	10,83,104	
		PROGRAMMES			

FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	TOTAL(MH)		10,35,094	48,010	10,83,104
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEHLAN					
S	PUNJAB						
(COLLEGES)							
			*****	-----			-----
		TOTAL(DD0)			1,70,86,438	23,10,954	1,93,97,392
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS		0	1,433	1,433
		SCHOOL, MULOWAL	AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,24,88,462	18,92,596	1,43,81,058
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		0	1,567	1,567
			COMPONENT PLAN				

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,35,23,556	19,43,606	1,54,67,162

2235	200-OTHER	3,23,590	0	3,23,590
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PROGRAMMES

*****		-----		
TOTAL(MH)		3,23,590	0	3,23,590

*****		-----		
TOTAL(DDO)		2,98,98,490	42,06,550	3,41,05,040

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,64,80,630	49,53,643	2,14,34,273
SCHOOL, MUNDIAN KALAN	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		1,64,80,630	49,53,643	2,14,34,273

TOTAL(DDO)	1,64,80,630	49,53,643	2,14,34,273
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	79,62,768	13,62,703	93,25,471
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RATOL ROHI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	79,62,768	13,62,703	93,25,471
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2235	200-OTHER	12,347	0	12,347
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PROGRAMMES

*****		-----			
TOTAL (MH)		12,347	0	12,347	
*****		-----			
TOTAL (DD0)		79,75,115	13,62,703	93,37,818	
PRINCIPAL, GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	59,47,163	8,80,837	68,28,000
SCHOOL, RUKNA BEGU		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		59,47,163	8,80,837	68,28,000	
2235		200-OTHER	22,267	0	22,267
		PROGRAMMES			
*****		-----			
TOTAL (MH)		22,267	0	22,267	

TOTAL (DDO)	59,69,430	8,80,837	68,50,267

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	32,84,658	6,13,281	38,97,939
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS			

TOTAL (MH)	32,84,658	6,13,281	38,97,939

TOTAL (DDO)	32,84,658	6,13,281	38,97,939

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,53,90,368	22,56,027	1,76,46,395
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						

SCHOOL, SARON			SECONDARY			
			SCHOOLS			

TOTAL(MH)				1,53,90,368	22,56,027	1,76,46,395

TOTAL(DDO)				1,53,90,368	22,56,027	1,76,46,395
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,37,51,757	23,42,843	1,60,94,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHER KHAN	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

TOTAL(MH)				1,37,51,757	23,42,843	1,60,94,600
2235			200-OTHER	39,134	0	39,134
PROGRAMMES						

		FINMIN1121.TXT			
		*****	-----		
TOTAL(MH)			39,134	0	39,134
		*****	-----		
TOTAL(DDO)			1,37,90,891	23,42,843	1,61,33,734
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		1,17,55,801	16,58,636	1,34,14,437
SCHOOL, SOHANGARH	SECONDARY				
	SCHOOLS				
		*****	-----		
TOTAL(MH)			1,17,55,801	16,58,636	1,34,14,437
		*****	-----		
TOTAL(DDO)			1,17,55,801	16,58,636	1,34,14,437
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		5,000	0	5,000
SCHOOL, TARN TARAN	SECONDARY				
	SCHOOLS				

FINMIN1121.TXT

TOTAL(MH) 5,000 0 5,000

2235 200-OTHER 10,84,682 0 10,84,682

GOVERNMENT OF PUNJAB Page 1884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL(MH) 10,84,682 0 10,84,682

TOTAL(DDO) 10,89,682 0 10,89,682

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,92,85,909	27,96,053	2,20,81,962
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BAJIDPUR		SECONDARY			
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		FINMIN1121.TXT		
S	PUNJAB	SCHOOLS		
(COLLEGES)				

TOTAL (MH)		1,92,85,909	27,96,053	2,20,81,962

TOTAL (DDO)		1,92,85,909	27,96,053	2,20,81,962
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,02,82,472	27,62,643	1,30,45,115
SCHOOL, CHACK BUDHOKE	SECONDARY			
		SCHOOLS		
		789-SPECIAL	3,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

TOTAL (MH)		1,02,85,472	27,62,643	1,30,48,115

TOTAL(DDO)		1,02,85,472	27,62,643	1,30,48,115

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, DANGAR KHERA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,07,45,239	30,99,828	2,38,45,067
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		2,07,48,239	30,99,828	2,38,48,067

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	2,07,48,239	30,99,828	2,38,48,067
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, DATARANWALI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,09,53,645	17,07,029	1,26,60,674
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,17,04,884	48,06,857	3,65,11,741

*****	-----	-----	-----
TOTAL(DDO)	3,17,04,884	48,06,857	3,65,11,741

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,39,22,880	41,51,913	2,80,74,793
--	----------------	-------------	-----------	-------------

SCHOOL, GURUHARBAHAI (BOYS)

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

2,39,22,880

41, 51, 913

2,80,74,793

TOTAL (DDO)

2,39,22,880

41, 51, 913

2,80,74,793

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109 - GOVERNMENT

1,79,88,988

32,59,380

2, 12, 48, 368

SCHOOL, GURUHARBAHAI (GIRLS)

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1,79,88,988

32,59,380

2, 12, 48, 368

TOTAL (DDO)

1,79,88,988

32, 59, 380

2, 12, 48, 368

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109 - GOVERNMENT

78,39,048

11, 65, 318

90,04,366

SCHOOL,HAZARA SINGH WALA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		78,39,048	11,65,318	90,04,366
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

			*****		-----	-----	-----
			TOTAL(DDO)		78,39,048	11,65,318	90,04,366
PRINCIPAL, GOVT. SENIOR SECONDARY			2202	109-GOVERNMENT	2,50,71,260	37,20,713	2,87,91,973

SCHOOL, JALLALABAD(BOYS)	FINMIN1121.TXT SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	3,29,13,308	48,86,031	3,77,99,339
	*****	-----	-----	-----
	TOTAL(DDO)	3,29,13,308	48,86,031	3,77,99,339
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	3,75,69,320	59,24,512	4,34,93,832
SCHOOL, JALLALABAD(GIRLS)	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL (MH)	3,75,72,320	59,24,512	4,34,96,832	

*****	-----			
TOTAL (DDO)	3,75,72,320	59,24,512	4,34,96,832	

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, JHURAR KHERA	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,24,57,584	18,29,183	1,42,86,767	
SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS				

FINMIN1121.TXT						
*****				-----		
TOTAL(MH)				1,24,60,584	18,29,183	1,42,89,767
*****				-----		
TOTAL(DDO)				1,24,60,584	18,29,183	1,42,89,767
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KANDWALA AMARKOT	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						
				109-GOVERNMENT	86,37,641	14,23,409
				SECONDARY		1,00,61,050
				SCHOOLS		
*****				-----		
TOTAL(MH)				86,40,641	14,23,409	1,00,64,050
*****				-----		
TOTAL(DDO)				86,40,641	14,23,409	1,00,64,050

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, KARNI KHERA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,11,93,751	29,71,359	2,41,65,110
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		2,11,96,751	29,71,359	2,41,68,110

*****		-----		
TOTAL(DD0)		2,11,96,751	29,71,359	2,41,68,110

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, MAUJGARH	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,40,20,040	20,57,826	1,60,77,866
	SECONDARY			
	SCHOOLS			

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,40,23,040	20,57,826	1,60,80,866

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,40,23,040	20,57,826	1,60,80,866
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	1,90,98,209	31,55,155	2,22,53,364
		SCHOOL, MUDKI		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		3,31,21,249	52,12,981	3,83,34,230
*****		-----		
TOTAL(DD0)		3,31,21,249	52,12,981	3,83,34,230
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	3,000	3,000
SCHOOL, TALWANDI JALLE KHAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	99,75,313	15,53,733	1,15,29,046
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		99,75,313	15,56,733	1,15,32,046
*****		-----		
TOTAL(DD0)		99,75,313	15,56,733	1,15,32,046

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,10,17,984	15,23,895	1,25,41,879
SCHOOL., CHHITANWALA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		1,10,17,984	15,23,895	1,25,41,879

*****	-----			
TOTAL (DDO)		1,10,17,984	15,23,895	1,25,41,879

PRINCIPAL, GOVT. SR, SEC SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TALWAN		AND OTHER			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR, SEC SCHOOL,	2202	FINMIN1121.TXT 109-GOVERNMENT	31,50,248	4,32,764	35,83,012
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TALWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	31,53,248	4,32,764	35,86,012
				*****	-----	-----	-----
				TOTAL(DDO)	31,53,248	4,32,764	35,86,012
		PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	2,11,15,053	31,04,451	2,42,19,504
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	2,11,15,053	31,04,451	2,42,19,504
			2235	200-OTHER	4,04,770	0	4,04,770
				PROGRAMMES			

*****FINMIN1121.TXT*****				

TOTAL(MH)		4,04,770	0	4,04,770

TOTAL(DDO)		2,15,19,823	31,04,451	2,46,24,274
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	69,77,793	16,57,665
(GIRLS), MAKHU		SECONDARY		86,35,458
		SCHOOLS		

TOTAL(MH)		69,77,793	16,57,665	86,35,458
2235	200-OTHER	2,85,515	0	2,85,515
	PROGRAMMES			

TOTAL(MH)		2,85,515	0	2,85,515

TOTAL(DDO)	FINMIN1121.TXT	72,63,308	16,57,665	89,20,973
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GOVERNMENT OF PUNJAB	Page 1890
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,01,67,235	14,54,821	1,16,22,056
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(B), BALIAN WALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
TOTAL(MH)	1,01,67,235 14,54,821 1,16,22,056

*****	-----
TOTAL(DDO)	1,01,67,235 14,54,821 1,16,22,056

PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	3,000	0	3,000
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		FINMIN1121.TXT			
SCHOOL(BOYS), KOTHA-GURU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,28,298	16,71,792	1,16,00,090
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	99,31,298	16,71,792	1,16,03,090
2235	200-OTHER	2,36,824	0	2,36,824	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	2,36,824	0	2,36,824
		*****	-----		
		TOTAL(DD0)	1,01,68,122	16,71,792	1,18,39,914
PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	0	1,000	1,000
SCHOOL(BOYS), PHUL		AND OTHER			

FINMIN1121.TXT
SERVICES

109-GOVERNMENT 70,36,036 12,53,915 82,89,951

SECONDARY

SCHOOLS

789-SPECIAL 0 2,000 2,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		70,36,036	12,56,915	82,92,951

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2235	200-OTHER	13,941	0	13,941
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), PHUL		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL(MH)		70,49,977	12,56,915	83,06,892
*****		-----		
TOTAL(DDO)		70,49,977	12,56,915	83,06,892
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,36,43,759	20,04,806	1,56,48,565
NURPUR SETHAN	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,36,43,759	20,04,806	1,56,48,565
2235	200-OTHER	1,19,410	0	1,19,410
	PROGRAMMES			
*****		-----		
TOTAL(MH)		1,19,410	0	1,19,410

TOTAL(DDO)		1,37,63,169	20,04,806	1,57,67,975

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,51,79,544	21,36,171	1,73,15,715
ATTARI	SECONDARY			
	SCHOOLS			

TOTAL(MH)		1,51,79,544	21,36,171	1,73,15,715

2235	200-OTHER	88,242	0	88,242
	PROGRAMMES			

TOTAL(MH)		88,242	0	88,242

TOTAL(DDO)		1,52,67,786	21,36,171	1,74,03,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	65,90,555	9,53,161	75,43,716
INSTRUCTION	INSTRUCTIONS(SECONDARY),	AUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		65,90,555	9,53,161	75,43,716
			2235	200-OTHER	1,40,596	0	1,40,596
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,40,596	0	1,40,596

TOTAL(DDO)		67,31,151	9,53,161	76,84,312

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,72,31,315	28,06,911	2,00,38,226
BHAGGEKE PIPAL	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		1,72,31,315	28,09,911	2,00,41,226

TOTAL(DDO)		1,72,31,315	28,09,911	2,00,41,226

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	3,000	3,000
BHAGGOKE	AND OTHER			

109-GOVERNMENT	68,75,455	10,98,561	79,74,016
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	68,75,455	11,01,561	79,77,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			68,75,455	11,01,561	79,77,016

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHOKHRA	AND OTHER			
S	PUNJAB		SERVICES			

FINMIN1121.TXT					
(COLLEGES)					
		109-GOVERNMENT	1,69,14,326	24,13,500	1,93,27,826
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,37,92,781	35,15,061	2,73,07,842
2235	200-OTHER	4,80,242	0	4,80,242	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,80,242	0	4,80,242
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----
		TOTAL(DD0)	2,42,73,023	35,15,061	2,77,88,084
		*****	-----	-----	-----

*****		-----		
TOTAL(MH)		58,14,258	8,74,729	66,88,987
2235	200-OTHER	8,508	35,197	43,705
PROGRAMMES				
*****		-----		
TOTAL(MH)		8,508	35,197	43,705
*****		-----		
TOTAL(DDO)		58,22,766	9,09,926	67,32,692
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	95,36,292	13,65,452	1,09,01,744
CHAK FATEH SINGH WALA	SECONDARY			
SCHOOLS				
*****		-----		
TOTAL(MH)		95,36,292	13,65,452	1,09,01,744

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			95,36,292	13,65,452	1,09,01,744
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
CHURIWALA DHANA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,03,12,692	14,82,422	1,17,95,114
	SECONDARY			
	SCHOOLS			

*****-----

TOTAL(MH)		1,98,51,984	28,47,874	2,26,99,858
*****		-----		
TOTAL(DDO)		1,98,51,984	28,47,874	2,26,99,858
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 DHAPALI	104-TEACHERS	1,000	0	1,000
	AND OTHER			
	SERVICES			
109-GOVERNMENT		1,12,77,090	13,41,124	1,26,18,214
SECONDARY				
SCHOOLS				
789-SPECIAL		2,000	0	2,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		1,12,80,090	13,41,124	1,26,21,214

TOTAL (DDO)	1, 12, 80, 090	13, 41, 124	1, 26, 21, 214

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3, 000	0	3, 000
DIALPURA BHAI KA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	57, 81, 642	9, 43, 325	67, 24, 967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

TOTAL (MH)	57, 84, 642	9, 43, 325	67, 27, 967

*****			FINMIN1121.TXT		
*****			-----		
TOTAL (DDO)			57,84,642	9,43,325	67,27,967
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DUNERA	AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					
			109-GOVERNMENT	95,38,660	13,76,535
			SECONDARY		1,09,15,195
			SCHOOLS		
			789-SPECIAL	0	2,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
*****			-----		
TOTAL (MH)			95,38,660	13,79,535	1,09,18,195
*****			-----		
TOTAL (DDO)			95,38,660	13,79,535	1,09,18,195

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	91,82,677	11,89,903	1,03,72,580
FEROZE SHAH	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		91,82,677	11,89,903	1,03,72,580

*****	-----			
TOTAL (DDO)		91,82,677	11,89,903	1,03,72,580

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,17,91,804	17,58,933	1,35,50,737
GORAYA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		1,17,91,804	17,58,933	1,35,50,737

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235		200-OTHER	0	38,020	38,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GORAYA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,17,91,804	17,96,953	1,35,88,757
*****					-----		
TOTAL(DDO)					1,17,91,804	17,96,953	1,35,88,757
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,31,19,250	18,86,556	1,50,05,806
		JANDWAL		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					1,31,19,250	18,86,556	1,50,05,806

TOTAL(DDO)		1,31,19,250	18,86,556	1,50,05,806

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,07,48,669	13,32,903	1,20,81,572
KADIANA KALAN	SECONDARY			
	SCHOOLS			

TOTAL(MH)		1,07,48,669	13,32,903	1,20,81,572

TOTAL(DDO)		1,07,48,669	13,32,903	1,20,81,572

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,03,41,057	15,89,229	1,19,30,286
KAHMA	SECONDARY			
	SCHOOLS			

TOTAL(MH)		1,03,41,057	15,89,229	1,19,30,286

2235	200-OTHER	18,317	0	18,317
PROGRAMMES				

TOTAL (MH)		18,317	0	18,317

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					1,03,59,374	15,89,229	1,19,48,603

FINMIN1121.TXT				
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,05,63,294	30,40,294	2,36,03,588
KHAI PHAMEKI	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		2,05,81,611	30,40,294	2,36,21,905
*****		-----		
TOTAL (DD0)		3,09,22,668	46,29,523	3,55,52,191
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
KHAOWALI DHAB	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,26,53,814	18,88,043	1,45,41,857
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		1,26,56,814	18,88,043	1,45,44,857

2235	200-OTHER	19,150	0	19,150
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PROGRAMMES

TOTAL(MH)		19,150	0	19,150
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TOTAL(DDO)		1,26,75,964	18,88,043	1,45,64,007
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
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KHIRAN WALI

AND OTHER

SERVICES

	109-GOVERNMENT	1,31,70,650	19,41,778	1,51,12,428
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SECONDARY

SCHOOLS

FINMIN1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH)			1,31,73,650	19,41,778	1,51,15,428
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHIRAN WALI					
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
KHUBHAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	90,30,913	14,83,805	1,05,14,718
	SECONDARY			
	SCHOOLS			

	TOTAL(MH)	90,33,913	14,83,805	1,05,17,718

	TOTAL(DD0)	90,33,913	14,83,805	1,05,17,718
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	76,40,448	10,38,178	86,78,626
LEHAL	SECONDARY			
	SCHOOLS			

	TOTAL(MH)	76,40,448	10,38,178	86,78,626

TOTAL (DDO)	76,40,448	10,38,178	86,78,626
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,35,26,823	22,33,941	1,57,60,764
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MAHMU JOYIA

SECONDARY

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	789-SPECIAL	3,000	0	3,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), MAHMU JOYIA

COMPONENT PLAN

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

TOTAL (MH)	1,35,29,823	22,33,941	1,57,63,764
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2235	200-OTHER	11,142	0	11,142
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL (MH)	11,142	0	11,142
*****		-----	-----	-----
	TOTAL (DDO)	1,35,40,965	22,33,941	1,57,74,906
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,75,03,576	26,83,434	2,01,87,010
MEGHA RAI	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
	TOTAL (MH)	1,75,03,576	26,83,434	2,01,87,010
2235	102-PENSIONS	9,720	0	9,720
	UNDER SOCIAL			
	SECURITY			

FINMIN1121.TXT
SCHEMES

*****		-----		
TOTAL (MH)		9,720	0	9,720

*****		-----		
TOTAL (DDO)		1,75,13,296	26,83,434	2,01,96,730

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	26,57,569	5,35,766	31,93,335
MORO	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----			
		TOTAL(MH)	26,60,569	5,35,766	31,96,335	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	18,871	0	18,871
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MORO	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

		*****	-----			
		TOTAL(MH)	18,871	0	18,871	

		*****	-----			
		TOTAL(DDO)	26,79,440	5,35,766	32,15,206	

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	78,40,039	11,20,563	89,60,602	
PAJJODEOTA SOOS	SECONDARY				
	SCHOOLS				

		*****	-----			
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TOTAL(MH)		78,40,039	11,20,563	89,60,602
2235	200-OTHER	1,13,468	0	1,13,468
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,13,468	0	1,13,468
*****		-----	-----	-----
TOTAL(DDO)		79,53,507	11,20,563	90,74,070
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
PATRE WALA	AND OTHER			
SERVICES				
109-GOVERNMENT		85,66,718	12,91,522	98,58,240
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		85,69,718	12,91,522	98,61,240

TOTAL(DDO)	85,69,718	12,91,522	98,61,240
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,67,74,588	24,90,183	1,92,64,771
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SABUANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		FINMIN1121.TXT		
*****		-----		
TOTAL(MH)		2,53,47,306	37,81,705	2,91,29,011
*****		-----		
TOTAL(DDO)		2,53,47,306	37,81,705	2,91,29,011
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
SAPPAN WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,49,57,306	21,33,896	1,70,91,202
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,49,60,306	21,33,896	1,70,94,202
*****		-----		
TOTAL(DDO)		1,49,60,306	21,33,896	1,70,94,202

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	FINMIN1121.TXT 104-TEACHERS	3,000	0	3,000
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SAYAD WALA	AND OTHER SERVICES
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109-GOVERNMENT	1,81,28,523	27,03,665	2,08,32,188
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SECONDARY

SCHOOLS

*****	-----		
TOTAL(MH)	1,81,31,523	27,03,665	2,08,35,188

*****	-----		
TOTAL(DDO)	1,81,31,523	27,03,665	2,08,35,188

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,09,69,751	20,76,105	1,30,45,856
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GOVERNMENT OF PUNJAB	Page 1902
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						
TALWANDI SABO			SECONDARY			
			SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	789-SPECIAL	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TALWANDI SABO	COMPONENT PLAN			
S	PUNJAB		FOR SCHEDULED			
(COLLEGES)			CASTES			

TOTAL(MH)			1,09,72,751	20,76,105	1,30,48,856	

TOTAL(DDO)			1,09,72,751	20,76,105	1,30,48,856	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202			109-GOVERNMENT	1,34,87,847	81,68,276	2,16,56,123
TIBBER			SECONDARY			
			SCHOOLS			

TOTAL(MH)			1,34,87,847	81,68,276	2,16,56,123	

FINMIN1121.TXT				
2235	200-OTHER	7,24,723	0	7,24,723
PROGRAMMES				

TOTAL(MH)		7,24,723	0	7,24,723

TOTAL(DDO)		1,42,12,570	81,68,276	2,23,80,846
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
UDHOWAL, JALANDHAR	AND OTHER			
	SERVICES			
	109-GOVERNMENT	74,82,928	10,53,879	85,36,807
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		74,85,928	10,53,879	85,39,807

TOTAL(DDO)		74,85,928	10,53,879	85,39,807
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	61,78,381	9,67,536	71,45,917
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GOVERNMENT OF PUNJAB				Page 1903
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VALOOR	SECONDARY
	SCHOOLS

*****	-----
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TOTAL(MH)	61,78,381	9,67,536	71,45,917
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*****	-----
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TOTAL(DDO)	61,78,381	9,67,536	71,45,917
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,13,89,166	17,84,699	1,31,73,865
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INSTRUCTION INSTRUCTIONS(SECONDARY),	VEROKE	SECONDARY
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		FINMIN1121.TXT			
S	PUNJAB	SCHOOLS			
(COLLEGES)					
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,13,89,166	17,87,699	1,31,76,865
2235	200-OTHER	11,964	0	11,964	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	11,964	0	11,964
		*****	-----		
		TOTAL(DDO)	1,14,01,130	17,87,699	1,31,88,829
PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	69,89,502	12,73,632	82,63,134

SCHOOL, BHAI RUPA

SECONDARY

SCHOOLS

TOTAL(MH)

69,89,502

12,73,632

82,63,134

TOTAL(DDO)

69,89,502

12,73,632

82,63,134

PRINCIPAL, GOVT. SR. SEC.

2202

109-GOVERNMENT

85,83,219

13,12,044

98,95,263

SCHOOL, KALJHARANI

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

PUBLIC

DIRECTOR, PUBLIC

TOTAL(MH)

FINMIN1121.TXT

85,83,219

13,12,044

98,95,263

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

85,83,219

13,12,044

98,95,263

PRINCIPAL, GOVT. SR. SEC.

2202

109-GOVERNMENT

83,59,038

20,07,591

1,03,66,629

SCHOOL, MANDI KALAN

SECONDARY

SCHOOLS

789-SPECIAL

0

3,000

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,69,42,257

33,22,635

2,02,64,892

TOTAL (DD0)

1,69,42,257

33,22,635

2,02,64,892

PRINCIPAL, GOVT. SR. SEC.

2202

109-GOVERNMENT

48,57,547

7,02,777

55,60,324

SCHOOL, RAMSARA

SECONDARY

SCHOOLS

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

48,60,547

7,02,777

55,63,324

TOTAL (DD0)

48,60,547

7,02,777

55,63,324

PRINCIPAL, GOVT. SR. SEC.

2202

104-TEACHERS

3,000

0

3,000

SCHOOL, SANJAY NAGAR

AND OTHER

SERVICES

109-GOVERNMENT	1,59,77,687	22,73,597	1,82,51,284
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,59,80,687	22,73,597	1,82,54,284

*****	-----	-----	-----
TOTAL(DDO)	1,59,80,687	22,73,597	1,82,54,284

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	95,98,720	12,59,069	1,08,57,789
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAKOOR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----		
TOTAL(MH)		95,98,720	12,59,069	1,08,57,789
*****		-----		
TOTAL(DDO)		95,98,720	12,59,069	1,08,57,789
PRINCIPAL,GOVT. SR. SEC. SHCOL, 2202	109-GOVERNMENT	1,10,35,505	17,08,846	1,27,44,351
LAKHOKE BEHRAM	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,10,35,505	17,08,846	1,27,44,351
2235	200-OTHER	87,330	0	87,330
	PROGRAMMES			
*****		-----		
TOTAL(MH)		87,330	0	87,330

***** -----

TOTAL(DDO) 1,11,22,835 17,08,846 1,28,31,681

PRINCIPAL, GOVT. SR. SECONDARY 2202 104-TEACHERS 1,000 0 1,000

SCHOOL, BHANGURI AND OTHER SERVICES

109-GOVERNMENT 64,78,596 10,45,187 75,23,783

SECONDARY SCHOOLS

789-SPECIAL 2,000 0 2,000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED CASTES

FINMIN1121.TXT							
*****				-----			
TOTAL(MH)				64,81,596	10,45,187	75,26,783	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2235	200-OTHER	39,103	7,544	46,647
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGURI	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							
*****				-----			
TOTAL(MH)				39,103	7,544	46,647	
*****				-----			
TOTAL(DDO)				65,20,699	10,52,731	75,73,430	
PRINCIPAL,GOVT. SR. SECONDARY			2202	109-GOVERNMENT	3,67,62,071	55,84,940	4,23,47,011
SCHOOL, DINA NAGAR			SECONDARY				
			SCHOOLS				
*****				-----			
TOTAL(MH)				3,67,62,071	55,84,940	4,23,47,011	

2235	200-OTHER	3,29,055	0	3,29,055
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PROGRAMMES

* * * * *

TOTAL (MH)	3,29,055	0	3,29,055
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TOTAL(DDO)	3,70,91,126	55,84,940	4,26,76,066
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PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	59,20,247	20,50,725	79,70,972
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SCHOOL, FATEHGARH PANJTOOR SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	59,20,247	20,50,725	79,70,972
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TOTAL(DDO)	59,20,247	20,50,725	79,70,972
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***** FINMIN1121.TXT *****				

TOTAL(MH)		1,02,63,367	14,05,182	1,16,68,549

TOTAL(DDO)		1,02,63,367	14,05,182	1,16,68,549
PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	88,34,964	12,88,614
SCHOOL, TALWANDI RAMA		SECONDARY		1,01,23,578
		SCHOOLS		

TOTAL(MH)		88,34,964	12,88,614	1,01,23,578
2235	200-OTHER	30,871	0	30,871
	PROGRAMMES			

TOTAL(MH)		30,871	0	30,871

TOTAL (DDO)	FINMIN1121.TXT	88,65,835	12,88,614	1,01,54,449
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PRINCIPAL, GOVT. SR.SEC. SCHOOL	2202	104-TEACHERS	1,000	2,000	3,000
(G), RAMPURA PHUL MANDI		AND OTHER SERVICES			

109-GOVERNMENT	1,78,62,069	27,41,442	2,06,03,511
SECONDARY SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,78,63,069	27,43,442	2,06,06,511

GOVERNMENT OF PUNJAB	Page 1908
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC. SCHOOL	2235	200-OTHER	31,049	26,755	57,804
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), RAMPURA PHUL MANDI		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL(MH)		31,049	26,755	57,804
*****		-----		
TOTAL(DDO)		1,78,94,118	27,70,197	2,06,64,315
PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS	3,000	0	3,000
JALAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	90,67,004	13,34,517	1,04,01,521
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		90,70,004	13,34,517	1,04,04,521
*****		-----		

FINMIN1121.TXT					
TOTAL(DDO)			90,70,004	13,34,517	1,04,04,521
PRINCIPAL, GOVT. SR.SEC.	2202	109-GOVERNMENT	87,99,685	13,80,485	1,01,80,170
SCHOOL(BOYS), TALWANDI BHAI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			87,99,685	13,80,485	1,01,80,170
*****			-----		
TOTAL(DDO)			87,99,685	13,80,485	1,01,80,170
PRINCIPAL, GOVT. SR.SEC.SCHOOL	2202	104-TEACHERS	1,436	0	1,436
(G), PHAPHRE BHAIKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,24,15,733	19,25,557	1,43,41,290
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,564	0	1,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,24,18,733	19,25,557	1,43,44,290
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC.SCHOOL	2235	200-OTHER	29,618	2,282	31,900
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), PHAPHRE BHAIKE		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		29,618	2,282	31,900

TOTAL (DDO)			1, 24, 48, 351	19, 27, 839	1, 43, 76, 190

PRINCIPAL, GOVT.	2202	109-GOVERNMENT	1, 01, 95, 839	15, 57, 909	1, 17, 53, 748
SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1, 01, 95, 839	15, 57, 909	1, 17, 53, 748

2235	200-OTHER		4, 243	0	4, 243
	PROGRAMMES				

TOTAL (MH)			4, 243	0	4, 243

TOTAL (DDO)			1, 02, 00, 082	15, 57, 909	1, 17, 57, 991

PRINCIPAL, GOVT. SR.SEC.SCHOOL,	2202	109-GOVERNMENT	70, 64, 085	12, 06, 788	82, 70, 873
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UMARPUR KALAN

SECONDARY

SCHOOLS

TOTAL(MH)

70,64,085

12,06,788

82,70,873

TOTAL(DDO)

70,64,085

12,06,788

82,70,873

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. (BOYS)	2202	109-GOVERNMENT	2,48,47,926	38,24,178	2,86,72,104
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL, MOHINDRA		SECONDARY			
S	PUNJAB	GANJ, RAJPURA		SCHOOLS			
(COLLEGES)							

			FINMIN1121.TXT		
*****			-----		
TOTAL(MH)			2,48,47,926	38,24,178	2,86,72,104
*****			-----		
TOTAL(DDO)			2,48,47,926	38,24,178	2,86,72,104
PRINCIPAL, GOVT. (G) SR. SEC.			2202	109-GOVERNMENT	1,54,00,291
SCHOOL, MAMDOT				SECONDARY	23,48,409
				SCHOOLS	1,77,48,700
*****			-----		
TOTAL(MH)			1,54,00,291	23,48,409	1,77,48,700
*****			-----		
TOTAL(DDO)			1,54,00,291	23,48,409	1,77,48,700
PRINCIPAL, GOVT. (G) SR. SEC			2202	104-TEACHERS	3,000
SCHOOL, BTD.				AND OTHER	0
				SERVICES	3,000

FINMIN1121.TXT						
109-GOVERNMENT				4,60,03,723	70,35,711	5,30,39,434
SECONDARY						
SCHOOLS						
*****				-----		
TOTAL(MH)				4,60,06,723	70,35,711	5,30,42,434
*****				-----		
TOTAL(DDO)				4,60,06,723	70,35,711	5,30,42,434
PRINCIPAL,GOVT.BOYS SR.SEC	2202	104-TEACHERS		3,000	0	3,000
SCHOOL,GONIANA MANDI		AND OTHER				
		SERVICES				
109-GOVERNMENT				1,68,88,040	26,45,186	1,95,33,226
SECONDARY						
SCHOOLS						
*****				-----		
TOTAL(MH)				1,68,91,040	26,45,186	1,95,36,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. BOYS SR. SEC	2235	200-OTHER	62,491	0	62,491
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GONIANA MANDI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----		
			TOTAL(MH)		1,69,53,531	26,45,186	1,95,98,717
*****					-----		
			TOTAL(DDO)		1,69,53,531	26,45,186	1,95,98,717
PRINCIPAL, GOVT. GIRLS SR. SEC.			2202	109-GOVERNMENT	54,04,041	8,69,794	62,73,835
SCHOOL, NURMAHAL				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			54,04,041	8,69,794	62,73,835
*****			-----		
TOTAL(DDO)			54,04,041	8,69,794	62,73,835
PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	103-GOVERNMENT	4,47,39,581	71,73,986	5,19,13,567
WOMEN		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL(MH)			4,47,39,581	71,73,986	5,19,13,567
*****			-----		
TOTAL(DDO)			4,47,39,581	71,73,986	5,19,13,567
PRINCIPAL,GOVT.SENIOR SECONDARY	2202	109-GOVERNMENT	1,41,37,491	21,93,473	1,63,30,964
SCHOOL(GIRLS),TALWANDI BHAI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,41,37,491	21,93,473	1,63,30,964
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TOTAL(DDO)	1,41,37,491	21,93,473	1,63,30,964
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PRINCIPAL,GOVT.SENIOR SECONDARY	2202	104-TEACHERS	0	3,000	3,000
SCHOOL,PANJ KE UTTAR		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,80,989	22,95,704	1,81,76,693
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*****		-----			
TOTAL(MH)		1,58,80,989	22,98,704	1,81,79,693	
*****		-----			
TOTAL(DDO)		1,58,80,989	22,98,704	1,81,79,693	
PRINCIPAL,GOVT.SENIOR SECONDARY 2202		104-TEACHERS	0	1,000	1,000
SCHOOL,TAHLI WALA BODLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,37,16,227	20,03,235	1,57,19,462
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,37,19,227	20,04,235	1,57,23,462	

TOTAL(DDO)

1,37,19,227

20,04,235

1,57,23,462

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

60,02,337

8,29,044

68,31,381

SARHALA MUNDIAN

SECONDARY

SCHOOLS

TOTAL(MH)

60,02,337

8,29,044

68,31,381

2235

200-OTHER

2,500

0

2,500

PROGRAMMES

TOTAL(MH)

2,500

0

2,500

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			60,04,837	8,29,044	68,33,881
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	1,12,54,719	16,60,645	1,29,15,364
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS),BHUCHO MANDI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL(MH)			1,12,60,219	16,60,645	1,29,20,864

		TOTAL(DDO)			1,72,62,556	24,89,689	1,97,52,245

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,02,58,360	15,34,897	1,17,93,257
LOOMBRI WALA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		1,02,58,360	15,34,897	1,17,93,257

*****	-----			
TOTAL (DDO)		1,02,58,360	15,34,897	1,17,93,257

PRINCIPAL, GOVT. SR. SEC. 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, MANDI PHUL	AND OTHER			
	SERVICES			

	109-GOVERNMENT	2,14,52,817	31,16,614	2,45,69,431
	SECONDARY			
	SCHOOLS			
*****	-----			
TOTAL (MH)		2,14,55,817	31,16,614	2,45,72,431

2235	200-OTHER	2,08,258	1,66,486	3,74,744
PROGRAMMES				

TOTAL(MH)		2,08,258	1,66,486	3,74,744

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,16,64,075	32,83,100	2,49,47,175
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							

FINMIN1121.TXT					
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
DHANDARI KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,47,10,021	21,05,836	1,68,15,857
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,49,18,279	22,75,322	1,71,93,601
	2235	200-OTHER	1,41,002	0	1,41,002
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,41,002	0	1,41,002
*****			-----		
TOTAL (DDO)			3,65,15,098	53,91,936	4,19,07,034
PRINCIPAL, GOVT. SR. SEC	2235	200-OTHER	0	10,000	10,000

		FINMIN1121.TXT			
SCHOOL,DUTAVAN WALIKHUIAN WALI		PROGRAMMES			

TOTAL(MH)		0	10,000	10,000	

TOTAL(DDO)		0	10,000	10,000	

PRINCIPAL, GOVT.SR.SEC	2202	104-TEACHERS	3,000	0	3,000
SCHOOL,KHUIAN SARWAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,08,43,585	31,14,389	2,39,57,974
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		2,08,46,585	31,14,389	2,39,60,974	
GOVERNMENT OF PUNJAB		Page 1915			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC	2235	200-OTHER	1,04,873	52,516	1,57,389
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHUIAN SARWAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)	1,04,873	52,516	1,57,389
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*****-----

TOTAL(DDO)	2,09,51,458	31,66,905	2,41,18,363
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PRINCIPAL, GOVT.SR.SEC	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, NIHAL KHERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,00,85,762	29,58,255	2,30,44,017
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SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		2,00,88,762	29,58,255	2,30,47,017

*****		-----	-----	-----
TOTAL(DD0)		2,00,88,762	29,58,255	2,30,47,017

PRINCIPAL, GOVT .SR. SEC. SCHOOL	2202	104-TEACHERS	0	1,508	1,508
(BOYS), SAHNEWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,47,26,959	21,34,044	1,68,61,003
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,47,26,959	21,35,552	1,68,62,511

2235	200-OTHER	99,791	0	99,791
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	99,791	0	99,791

*****	-----	-----	-----
TOTAL(DDO)	1,48,26,750	21,35,552	1,69,62,302

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.	2202	109-GOVERNMENT	1,11,83,195	18,39,607	1,30,22,802
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BEHAK GUJJARAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,11,83,195	18,39,607	1,30,22,802

*****			-----		
TOTAL (DDO)			1, 11, 83, 195	18, 39, 607	1, 30, 22, 802
PRINCIPAL, GOVT. SR. SEC.	2235	200-OTHER	0	65, 391	65, 391
SCHOOL, CHIMNEWALAMALOOKPUR		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	65, 391	65, 391
*****			-----		
TOTAL (DDO)			0	65, 391	65, 391
PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1, 24, 54, 360	19, 41, 646	1, 43, 96, 006
SCHOOL, DARBAR PANDURI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1, 24, 54, 360	19, 41, 646	1, 43, 96, 006

*****					-----		
TOTAL(DDO)			1,24,54,360	19,41,646	1,43,96,006		

PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	3,000	0	3,000		
SCHOOL, GHUNGRALI SIKHAN		AND OTHER					
		SERVICES					
		109-GOVERNMENT	94,30,808	13,65,368	1,07,96,176		
		SECONDARY					
		SCHOOLS					

*****					-----		
TOTAL(MH)			94,33,808	13,65,368	1,07,99,176		

2235	200-OTHER	36,000	0	36,000			
	PROGRAMMES						

FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		36,000	0	36,000
*****			-----				
TOTAL(DDO)					94,69,808	13,65,368	1,08,35,176
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	109-GOVERNMENT	1,36,36,902	20,90,933	1,57,27,835
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAISER KHANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****			-----				
TOTAL(MH)					1,36,36,902	20,93,933	1,57,30,835

	2235	200-OTHER	31,801	23,542	55,343
		PROGRAMMES			

	TOTAL(MH)		31,801	23,542	55,343

	TOTAL(DDO)		1,36,68,703	21,17,475	1,57,86,178
PRINCIPAL, GOVT . SR . SEC . , SCHOOL ,	2202	104-TEACHERS	3,000	0	3,000
MANDI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,96,954	12,08,421	97,05,375
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		84,99,954	12,08,421	97,08,375

2235	200-OTHER	21,063	0	21,063
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)		21,063	0	21,063
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			85,21,017	12,08,421	97,29,438

PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109-GOVERNMENT	30,91,670	5,35,848	36,27,518
BAGHELEWALA		SECONDARY			

SCHOOLS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	31,15,733	5,35,848	36,51,581

*****	-----	-----	-----
TOTAL(DDO)	1,16,15,687	17,44,269	1,33,59,956

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	92,86,617	16,40,457	1,09,27,074
BILASPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	92,86,617	16,40,457	1,09,27,074

*****	-----	-----	-----
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TOTAL(DDO)	92,86,617	16,40,457	1,09,27,074
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PRINCIPAL, GOVT .SR. SEC. SCHOOL, 2235	200-OTHER	1,00,000	0	1,00,000
ISHARWAL	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,00,000	0	1,00,000

PRINCIPAL, GOVT .SR. SEC. SCHOOL, BHA 2202	109-GOVERNMENT	1,87,10,595	28,72,799	2,15,83,394
WANIGARH	SECONDARY			
	SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				1,87,10,595	28,72,799	2,15,83,394

*****				-----		
TOTAL(DDO)				1,87,10,595	28,72,799	2,15,83,394

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.SCHOOL, BHU 2202	109-GOVERNMENT	43,12,450	5,95,951	49,08,401
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LLAN	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****				-----		
TOTAL(MH)				43,12,450	5,95,951	49,08,401

*****				-----		
TOTAL(DDO)				43,12,450	5,95,951	49,08,401

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,30,780	22,35,845	1,65,66,625
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SECODARY SCHOOL	FINMIN1121.TXT SECONDARY			
	SCH00LS			
	789-SPECIAL	2,000	997	2,997
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,43,32,780	22,36,842	1,65,69,622
	*****	-----	-----	-----
	TOTAL(DDO)	1,43,32,780	22,36,842	1,65,69,622
PRINCIPAL, KALGIDHAR KHALSA GIRLS 2202	110-ASSISTANCE	20,62,378	3,35,347	23,97,725
HIGHER SECONDARY SCHOOL	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCH00LS			
	*****	-----	-----	-----
	TOTAL(MH)	20,62,378	3,35,347	23,97,725

*****				-----		
TOTAL (DDO)				20,62,378	3,35,347	23,97,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	59,56,337	0	59,56,337

*****				-----		
TOTAL (MH)				80,18,715	3,35,347	83,54,062

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FINMIN1121.TXT					
TOTAL (DDO)			80,18,715	3,35,347	83,54,062
PRINCIPAL, KHALSA SR.SEC.SCHOOL, 2202	110-ASSISTANCE		17,24,134	2,56,406	19,80,540
TALWANDI SABO	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
*****			-----		
TOTAL (MH)			17,24,134	2,56,406	19,80,540
*****			-----		
TOTAL (DDO)			17,24,134	2,56,406	19,80,540
PRINCIPAL, LT. GENERAL BEANT 2202	109-GOVERNMENT		1,61,53,772	22,90,667	1,84,44,439
SINGH GOVERNMENT SENIOR	SECONDARY				
SECONDARY SCHOOL	SCHOOLS				
*****			-----		
TOTAL (MH)			1,61,53,772	22,90,667	1,84,44,439

*****				-----		
TOTAL (DDO)				1, 61, 53, 772	22, 90, 667	1, 84, 44, 439

PRINCIPAL, M.D.A.S SR. SECONDARY	2202	110-ASSISTANCE	52, 72, 248	7, 49, 400	60, 21, 648
SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				52, 72, 248	7, 49, 400	60, 21, 648

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					52, 72, 248	7, 49, 400	60, 21, 648

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, M.H.R SR.SEC	2235	200-OTHER	14,986	0	14,986
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATINDA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		52,87,234	7,49,400	60,36,634

*****	-----			
TOTAL(DD0)		52,87,234	7,49,400	60,36,634

PRINCIPAL, M.L.M. HR.SEC.SCHOOL	2202	110-ASSISTANCE	76,29,436	25,32,800	1,01,62,236
FZR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		76,29,436	25,32,800	1,01,62,236

*****					-----		
TOTAL (DDO)					76,29,436	25,32,800	1,01,62,236
PRINCIPAL, MATTA GUJARI SENIOR	2202	109-GOVERNMENT	1,33,11,157	23,70,760	1,56,81,917		
SECONDARY SCHOOL		SECONDARY					
		SCHOOLS					
*****					-----		
TOTAL (MH)					1,33,11,157	23,70,760	1,56,81,917
2235	200-OTHER	3,14,569	0	3,14,569			
	PROGRAMMES						
*****					-----		
TOTAL (MH)					3,14,569	0	3,14,569
*****					-----		
TOTAL (DDO)					1,36,25,726	23,70,760	1,59,96,486

PRINCIPAL,MODEL SENIOR SECONDARY 2202	109-GOVERNMENT	4,76,84,894	75,06,701	5,51,91,595
SCHOOL, PHEEL KHANNA	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	4,76,84,894	75,06,701	5,51,91,595

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MODEL SENIOR SECONDARY 2235	200-OTHER	32,800	0	32,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHEEL KHANNA	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	32,800	0	32,800

*****				-----		
TOTAL(DDO)				4,77,17,694	75,06,701	5,52,24,395

PRINCIPAL,N.S.KHALSA HIGH	2202	110-ASSISTANCE	22,14,286	7,40,740	29,55,026
SCHOOL,SULTANPUR LODHI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				22,14,286	7,40,740	29,55,026

*****				-----		
TOTAL(DDO)				22,14,286	7,40,740	29,55,026

PRINCIPAL,S D HR.SEC. SCHOOL,	2202	102-ASSISTANCE	15,879	4,740	20,619
FAZILKA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

***** FINMIN1121.TXT *****			
TOTAL(MH)	15,879	4,740	20,619

TOTAL(DDO)	15,879	4,740	20,619

PRINCIPAL, S.D. GIRLS SR.	2202	110-ASSISTANCE	47,41,396	6,89,584	54,30,980
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		47,41,396	6,89,584	54,30,980

		FINMIN1121.TXT			
SECONDARY SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)		41,854	0	41,854	
2235	200-OTHER	1,79,514	0	1,79,514	
		PROGRAMMES			

TOTAL(MH)		1,79,514	0	1,79,514	

TOTAL(DDO)		2,21,368	0	2,21,368	
PRINCIPAL, S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	49,53,725	7,09,425	56,63,150
PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	49,53,725	7,09,425	56,63,150	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	49,53,725	7,09,425	56,63,150	
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, SAHID MAJOR HARDEV	2235	200-OTHER	1,22,463	0	1,22,463
SINGH GOVT. SENIOR SECONDARY		PROGRAMMES			
SCHOOL, GOWARA					

TOTAL(MH)	50,76,188	7,09,425	57,85,613
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TOTAL(DDO)	50,76,188	7,09,425	57,85,613

PRINCIPAL,SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	2,25,75,243	31,42,997	2,57,18,240
BADBAR		S			

TOTAL(MH)	2,25,75,243	31,42,997	2,57,18,240

TOTAL(DDO)	2,25,75,243	31,42,997	2,57,18,240

PRINCIPAL,SBIP GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,48,211	3,65,101	30,13,312
SECONDARY SCHOOL, SHAHBAJ PUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	26,48,211	3,65,101	30,13,312

*****				-----	-----	-----
TOTAL(DDO)				26,48,211	3,65,101	30,13,312

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	65,83,816	13,18,049	79,01,865
SCHOOL, ARNO		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				65,83,816	13,18,049	79,01,865

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

TOTAL (DDO)			65,83,816	13,18,049	79,01,865
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,68,94,756	24,37,269	1,93,32,025
SCHOOL, BHARI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			2,34,78,572	37,55,318	2,72,33,890

TOTAL (DDO)			2,34,78,572	37,55,318	2,72,33,890

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	81,13,010	10,90,089	92,03,099
SCHOOL, BIJA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			81,13,010	10,90,089	92,03,099

*****				-----		
TOTAL (DD0)				81,13,010	10,90,089	92,03,099
PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS		1,508	0	1,508
SCHOOL, DAKHA		AND OTHER				
		SERVICES				
		109-GOVERNMENT		1,50,41,811	21,96,025	1,72,37,836
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				1,50,43,319	21,96,025	1,72,39,344
2235		200-OTHER		42,729	1,22,796	1,65,525
		PROGRAMMES				
*****				-----		
TOTAL (MH)				42,729	1,22,796	1,65,525

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,50,86,048	23,18,821	1,74,04,869
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)						
		PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	2,34,56,592	36,61,041	2,71,17,633
		SCHOOL, DEVIGARH		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			2,34,99,321	37,83,837	2,72,83,158

FINMIN1121.TXT					
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,88,346	0	4,88,346
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,98,346	0	4,98,346
		*****	-----	-----	-----
		TOTAL(DDO)	3,90,40,986	59,79,862	4,50,20,848
		*****	-----	-----	-----
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,65,63,985	24,26,621	1,89,90,606
SCHOOL, GHAGGA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,65,63,985	24,26,621	1,89,90,606

2235	200-OTHER	1,83,967	0	1,83,967
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PROGRAMMES

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TOTAL (MH)	1,83,967	0	1,83,967
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TOTAL (DDO)	1,67,47,952	24,26,621	1,91,74,573
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,27,50,831	18,18,198	1,45,69,029
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IKOLOHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			1,29,34,798	18,18,198	1,47,52,996
2235	200-OTHER		1,51,377	0	1,51,377
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,51,377	0	1,51,377
*****			-----		
TOTAL(DDO)			2,96,50,160	42,44,819	3,38,94,979
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	2,61,80,950	36,13,713	2,97,94,663
SCHOOL, KHAMANO KALAN		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL(MH)			2,61,80,950	36,13,713	2,97,94,663

FINMIN1121.TXT

2235	200-OTHER	1,01,018	0	1,01,018
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PROGRAMMES

TOTAL (MH)	1,01,018	0	1,01,018
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TOTAL (DDO)	2,62,81,968	36,13,713	2,98,95,681
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	98,67,217	31,21,115	1,29,88,332
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SCHOOL, LIBRA

SECONDARY

SCHOOLS

TOTAL (MH)	98,67,217	31,21,115	1,29,88,332
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2235	200-OTHER	1,06,900	0	1,06,900
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,06,900	0	1,06,900
PUBLIC	DIRECTOR, PUBLIC	*****					-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			99,74,117	31,21,115	1,30,95,232
	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT		1,73,83,895	22,03,519	1,95,87,414
	SCHOOL, PANJOLA		SECONDARY				
			SCHOOLS				
		*****					-----
		TOTAL (MH)			1,74,90,795	22,03,519	1,96,94,314

*****			-----		
TOTAL (DDO)			2, 73, 58, 012	53, 24, 634	3, 26, 82, 646

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	84, 27, 344	10, 25, 122	94, 52, 466
SCHOOL, RAUNI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			84, 27, 344	10, 25, 122	94, 52, 466

*****			-----		
TOTAL (DDO)			84, 27, 344	10, 25, 122	94, 52, 466

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	76, 49, 732	12, 00, 132	88, 49, 864
SCHOOL, ROSHANPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			76, 49, 732	12, 00, 132	88, 49, 864

2235	200-OTHER	2,60,292	0	2,60,292
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,60,292	0	2,60,292
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TOTAL(DDO)	79,10,024	12,00,132	91,10,156
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	39,84,720	5,80,267	45,64,987
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAHPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			39,84,720	5,80,267	45,64,987
*****			-----		
TOTAL(DDO)			39,84,720	5,80,267	45,64,987
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,28,31,153	19,11,795	1,47,42,948
SCHOOL, BHAGI BANDER		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,28,31,153	19,14,795	1,47,45,948
*****			-----		
TOTAL(DDO)			1,28,31,153	19,14,795	1,47,45,948

PRINCIPAL, SH GURU HARGOBIND GOVT 2202	109-GOVERNMENT	2,06,41,444	34,40,792	2,40,82,236
SR SECONDARY MANDI GOBINDGARH	SECONDARY			
	SCHOOLS			

TOTAL(MH)

2,06,41,444

34,40,792

2,40,82,236

TOTAL(DDO)

2,06,41,444

34,40,792

2,40,82,236

PRINCIPAL, SHAHEED BABA LAL SINGH 2202

104-TEACHERS

1,508

0

1,508

GOVERNMENT SENIOR SECONDARY

AND OTHER

SCHOOL, SAHIBANA

SERVICES

109-GOVERNMENT

1,17,86,648

16,34,362

1,34,21,010

SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	REGISTRAR,D.P.I. (SECONDARY EDU)	TOTAL(MH)		1,17,88,156	16,34,362	1,34,22,518
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUNJAB					
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(DDO)					1,17,88,156	16,34,362	1,34,22,518
PRINCIPAL,SHEED BHAI MASTI DASS			2202	104-TEACHERS	0	1,433	1,433
GOVT. SECONDARY SCHOOL, LONGOWAL				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,90,21,366	40,17,937	2,30,39,303
				SECONDARY			
				SCHOOLS			

789-SPECIAL	0	1,567	1,567
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,08,09,522	56,55,299	3,64,64,821

2235	200-OTHER	61,918	0	61,918
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	61,918	0	61,918

*****	-----	-----	-----
TOTAL(DDO)	3,08,71,440	56,55,299	3,65,26,739

PRINCIPAL, SHEED SARDAR BHAGWAN	2202	104-TEACHERS	0	1,433	1,433
SINGH GOVT. SR. SECONDARY SCHOOL		AND OTHER			
(GIRLS), LONGOWAL		SERVICES			

109-GOVERNMENT	1,24,61,819	17,21,902	1,41,83,721
SECONDARY			
SCHOOLS			
789-SPECIAL	0	1,567	1,567
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,24,61,819	17,24,902	1,41,86,721
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED SARDAR BHAGWAN	2235	200-OTHER	20,846	0	20,846
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVT. SR. SECONDARY SCHOOL		PROGRAMMES			

S		PUNJAB		(GIRLS), LONGOWAL		FINMIN1121.TXT		
(COLLEGES)								
				*****		-----		
		TOTAL (MH)		20,846		0		20,846
				*****		-----		
		TOTAL (DD0)		1,24,82,665		17,24,902		1,42,07,567
PRINCIPAL, SIKH KANYA		2202	110-ASSISTANCE	12,31,839		3,98,600		16,30,439
MAHAVIDYALAYA, FZR			TO					
			NON-GOVERNMENT					
			SECONDARY					
			SCHOOLS					
				*****		-----		
		TOTAL (MH)		12,31,839		3,98,600		16,30,439
		2235	200-OTHER	12,786		0		12,786
		PROGRAMMES						

FINMIN1121.TXT			

TOTAL(MH)	12,786	0	12,786

TOTAL(DDO)	12,44,625	3,98,600	16,43,225

PRINCIPAL,SKSB SENIOR SECONDARY 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, CHAK KALAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	87,31,023	13,78,838	1,01,09,861
	SECONDARY			
	SCHOOLS			

TOTAL(MH)	87,34,023	13,78,838	1,01,12,861

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			87,34,023	13,78,838	1,01,12,861
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SR. SECONDARY SCHOOL,	2202	109-GOVERNMENT	1,02,25,725	15,58,142	1,17,83,867
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHERI NODH SINGH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
		TOTAL(MH)			1,89,59,748	29,36,980	2,18,96,728
			*****		-----		
		TOTAL(DDO)			1,89,59,748	29,36,980	2,18,96,728
		PRINICPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,07,932	13,93,036	1,14,00,968
		SECONDARY SCHOOL, MOUR KHURD		SECONDARY			
				SCHOOLS			

*****		-----	-----	-----	
TOTAL(MH)		1,00,07,932	13,93,036	1,14,00,968	
*****		-----	-----	-----	
TOTAL(DDO)		1,00,07,932	13,93,036	1,14,00,968	
REGISTRAR, D.P.I. (SECONDARY EDU) 2202		001-DIRECTION	15,67,69,649	2,26,50,510	17,94,20,159
PUNJAB		AND			
		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL(MH)		15,67,69,649	2,26,50,510	17,94,20,159	
*****		-----	-----	-----	
TOTAL(DDO)		15,67,69,649	2,26,50,510	17,94,20,159	
*****		-----	-----	-----	
TOTAL(CCO)		21,56,93,88,255	3,27,64,43,860	24,84,58,32,115	

TOTAL(DEPT)	39,42,62,25,185	6,27,24,11,887	45,69,86,37,072
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	104-DEPOSIT	90,000	0	90,000
WORKS (B & WORKS, PUNJAB		HEALTH DIVISION FEROZEPUR		LINKED			
R)				INSURANCE			
				SCHEME-GOVERNME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FUND

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	200-OTHER	12,07,452	3,67,718	15,75,170
WORKS (B & WORKS, PUNJAB		HEALTH DIVISION FEROZEPUR		PROGRAMMES			
R)							

TOTAL(MH)	12,97,452	3,67,718	16,65,170
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3451	101-NITI AAYOG	4,69,000	0	4,69,000
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789-SPECIAL	2,21,000	0	2,21,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	6,90,000	0	6,90,000
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TOTAL(DDO)	19,87,452	3,67,718	23,55,170
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EXECUTIVE ENGINEER, RURAL ROADS	2235	107-SWATANTRATA	2,00,000	0	2,00,000
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DIVISION PWD B&R, FEROZEPUR

PENSION SCHEME

200-OTHER	14,93,648	0	14,93,648
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PROGRAMMES

* * * * *

TOTAL(MH)				16,93,648	0	16,93,648
*****				-----		
TOTAL(DD0)				16,93,648	0	16,93,648
DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION		52,66,485	8,35,076	61,01,561
LABORTATORY PB		AND				
PWD(B&R),PTL., LABORATORY		ADMINISTRATION				
RESEARCH AND LABORTATORY						
*****				-----		
TOTAL(MH)				52,66,485	8,35,076	61,01,561
	2235	200-OTHER		0	1,00,000	1,00,000
		PROGRAMMES				

FINMIN1121.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		EXPENDITURE

			*****		-----			
PUBLIC	CHIEF ENGINEER, PUBLIC	DEPUTY DIRECTOR, RESEARCH AND	TOTAL(MH)		0	1,00,000		1,00,000
WORKS (B &	WORKS, PUNJAB	LABORTATORY PB						
R)		PWD(B&R), PTL., LABORATORY						
		RESEARCH AND LABORTATORY						
			*****		-----			
		TOTAL(DDO)			52,66,485	9,35,076		62,01,561
		DEPUTY DIRECTOR, COLONIZATION,	2235	200-OTHER	43,119	28,611		71,730
		PUNJAB, CHANDIGARH	PROGRAMMES					
			*****		-----			
		TOTAL(MH)			43,119	1,28,611		1,71,730
			4059	001-DIRECTION	1,17,61,158	17,44,490		1,35,05,648
				AND				

*****					-----		
TOTAL(MH)					1,17,61,158	17,44,490	1,35,05,648
*****					-----		
TOTAL(DDO)					1,70,70,762	27,08,177	1,97,78,939
ENGINEER INCHARGE GOVT.AGRO							
3053							
001-DIRECTION					0	17,554	17,554
ENGME. OVERHAULING WORKSHOP							
AND							
AERODROME, PATIALA							
ADMINISTRATION							
800-OTHER					1,05,324	17,554	1,22,878
EXPENDITURE							
*****					-----		
TOTAL(MH)					1,05,324	35,108	1,40,432
*****					-----		
TOTAL(DDO)					1,05,324	35,108	1,40,432

EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	3,24,44,519	44,73,795	3,69,18,314
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WORKS DIVISION NO-II, PWD (B&R)		AND			
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ADMINISTRATION					
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TOTAL(MH)		3,24,44,519	44,73,795	3,69,18,314
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	3054	337-ROAD WORKS	1,13,087	0	1,13,087
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WORKS (B & WORKS, PUNJAB		WORKS DIVISION NO-II, PWD (B&R)					
--------------------------	--	---------------------------------	--	--	--	--	--

R)

TOTAL(MH)		1,13,087	0	1,13,087
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FINMIN1121.TXT				
4059	051-CONSTRUCTIO	2,51,19,123	23,54,941	2,74,74,064
	N			

*****	-----			
TOTAL(MH)		2,51,19,123	23,54,941	2,74,74,064

4202	202-SECONDARY	32,44,214	38,14,088	70,58,302
	EDUCATION			
	203-UNIVERSITY	26,51,164	0	26,51,164
	AND HIGHER			
	EDUCATION			

*****	-----			
TOTAL(MH)		58,95,378	38,14,088	97,09,466

4210	105-ALLOPATHY	19,50,671	13,08,118	32,58,789
	789-SPECIAL	2,39,99,999	0	2,39,99,999
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

***** -----

TOTAL(MH)	2,59,50,670	13,08,118	2,72,58,788
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5054	101-BRIDGES	81,18,784	0	81,18,784
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	337-ROAD WORKS	6,14,28,167	1,44,01,942	7,58,30,109
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	789-SPECIAL	0	3,20,12,644	3,20,12,644
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COMPONENT PLAN

FOR SCHEDULED

CASTES

	800-OTHER	14,95,97,020	0	14,95,97,020
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EXPENDITURE

***** -----

TOTAL(MH)	21,91,43,971	4,64,14,586	26,55,58,557
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND REPAIRS

*****		-----		
TOTAL(MH)		94,89,039	19,52,627	1,14,41,666
3054	337-ROAD WORKS	3,93,86,637	0	3,93,86,637
*****		-----		
TOTAL(MH)		3,93,86,637	0	3,93,86,637
5054	337-ROAD WORKS	9,18,85,059	3,37,31,409	12,56,16,468
	789-SPECIAL	0	1,74,86,908	1,74,86,908
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		9,18,85,059	5,12,18,317	14,31,03,376
*****		-----		
TOTAL(DDO)		14,07,60,735	5,31,70,944	19,39,31,679

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	96,04,943	14,06,423	1,10,11,366
WORKS DIVISION-1 PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		96,04,943	14,06,423	1,10,11,366
WORKS (B & R)	WORKS, PUNJAB						

TOTAL(DDO)			96,04,943	14,06,423	1,10,11,366
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EXECUTIVE ENGINEER, CENTRAL	2059	FINMIN1121.TXT 001-DIRECTION	40,84,331	4,31,035	45,15,366
WORKS DIVISION-3 PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	1,36,89,274	18,37,458	1,55,26,732
	5054	337-ROAD WORKS	14,20,84,292	4,59,48,818	18,80,33,110
		*****	-----	-----	-----
		TOTAL (MH)	14,20,84,292	4,59,48,818	18,80,33,110
		*****	-----	-----	-----
		TOTAL (DDO)	15,57,73,566	4,77,86,276	20,35,59,842
EXECUTIVE ENGINEER, CONSTRUCTION	3054	337-ROAD WORKS	93,65,976	96,030	94,62,006
DIVISION NO-1, PWD					
(B&R), LUDHIANA					
		*****	-----	-----	-----
		TOTAL (MH)	93,65,976	96,030	94,62,006

4202	203-UNIVERSITY	1,99,30,398	0	1,99,30,398
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	1,07,43,470	0	1,07,43,470
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		3,06,73,868	0	3,06,73,868

5054	337-ROAD WORKS	9,90,83,536	0	9,90,83,536
	800-OTHER	3,11,78,503	0	3,11,78,503
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					13,02,62,039	0	13,02,62,039
*****					-----		
TOTAL(DDO)					17,03,01,883	96,030	17,03,97,913
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	1,75,82,966	24,56,586	2,00,39,552
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA		AND			
R)				ADMINISTRATION			
					053-MAINTENANCE	1,21,95,767	26,48,991
					AND REPAIRS		1,48,44,758
*****					-----		
TOTAL(MH)					2,97,78,733	51,05,577	3,48,84,310
*****					-----		
TOTAL(DDO)					2,97,78,733	51,05,577	3,48,84,310

FINMIN1121.TXT					
EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	1,30,34,518	23,96,467	1,54,30,985
DIVISION, PWD (B&R),		AND			
PUNJAB, PATIALA		ADMINISTRATION			
		053-MAINTENANCE	23,39,360	0	23,39,360
		AND REPAIRS			

TOTAL(MH)			1,53,73,878	23,96,467	1,77,70,345
2235	200-OTHER	2,64,416	0	2,64,416	
	PROGRAMMES				

TOTAL(MH)			2,64,416	0	2,64,416
4059	051-CONSTRUCTIO	0	13,56,123	13,56,123	
	N				

TOTAL(MH)			0	13,56,123	13,56,123

TOTAL (DDO)	1,56,38,294	37,52,590	1,93,90,884
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,11,17,250	48,32,976	3,59,50,226
WORKS (B & R)	WORKS, PUNJAB	DIVISION B&R, SANGRUR		AND ADMINISTRATION			
				053-MAINTENANCE	4,46,48,628	2,99,15,760	7,45,64,388
				AND REPAIRS			
				799-SUSPENSE	-76,496	0	-76,496

TOTAL (MH)	7,56,89,382	3,61,04,859	11,17,94,241
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3054	337-ROAD WORKS	1,93,99,369	0	1,93,99,369
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*****	-----			
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TOTAL(MH)		1,93,99,369	0	1,93,99,369
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4059	051-CONSTRUCTIO	16,36,780	0	16,36,780
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N

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TOTAL(MH)		16,36,780	0	16,36,780
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4202	202-SECONDARY	70,64,611	0	70,64,611
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EDUCATION

	203-UNIVERSITY	74,52,449	80,53,276	1,55,05,725
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AND HIGHER

EDUCATION

*****	-----			
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TOTAL(MH)		1,45,17,060	80,53,276	2,25,70,336
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5054	337-ROAD WORKS	41,62,48,061	13,59,76,597	55,22,24,658
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789-SPECIAL	0	4,16,14,677	4,16,14,677
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	15,44,19,080	9,07,634	15,53,26,714
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	57,06,67,141	17,84,98,908	74,91,66,049

*****	-----	-----	-----
TOTAL(DDO)	69,75,48,026	22,50,53,510	92,26,01,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	FINMIN1121.TXT 001-DIRECTION	4,04,03,023	58,03,360	4,62,06,383
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA		AND ADMINISTRATION			
				053-MAINTENANCE	50,00,000	59,04,798	1,09,04,798
				AND REPAIRS			
				*****	-----	-----	-----
				TOTAL(MH)	61,60,70,164	19,02,07,066	80,62,77,230
			2235	200-OTHER	25,88,765	0	25,88,765
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	25,88,765	0	25,88,765
			3054	337-ROAD WORKS	3,46,28,128	0	3,46,28,128
				*****	-----	-----	-----
				TOTAL(MH)	3,46,28,128	0	3,46,28,128
			4059	051-CONSTRUCTIO	7,87,315	0	7,87,315

***** -----

TOTAL(MH)	7,87,315	0	7,87,315
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4202	203-UNIVERSITY	1,25,91,047	23,10,919	1,49,01,966
	AND HIGHER			
	EDUCATION			

***** -----

TOTAL(MH)	1,25,91,047	23,10,919	1,49,01,966
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5054	101-BRIDGES	9,24,143	0	9,24,143
	337-ROAD WORKS	13,88,72,713	1,09,43,000	14,98,15,713
	789-SPECIAL	0	2,00,00,000	2,00,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	9,78,69,643	0	9,78,69,643
	EXPENDITURE			

***** FINMIN1121.TXT *****			
TOTAL(MH)	23,76,66,499	3,09,43,000	26,86,09,499

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL(DDO)			1,03,12,12,803	27,00,15,587	1,30,12,28,390
		EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	4,68,680	2,56,413	7,25,093
		DIVISION SIRHIND,FATEHGARH SAHIB		PROGRAMMES			

		TOTAL(MH)			23,81,35,179	3,11,99,413	26,93,34,592

3054	337-ROAD WORKS	1,49,79,052	46,16,034	1,95,95,086	
*****		-----	-----	-----	
TOTAL(MH)		1,49,79,052	46,16,034	1,95,95,086	
4059	051-CONSTRUCTIO	48,95,395	0	48,95,395	
N					
*****		-----	-----	-----	
TOTAL(MH)		48,95,395	0	48,95,395	
5054	337-ROAD WORKS	24,73,10,113	3,80,36,708	28,53,46,821	
*****		-----	-----	-----	
TOTAL(MH)		24,73,10,113	3,80,36,708	28,53,46,821	
*****		-----	-----	-----	
TOTAL(DD0)		1,29,88,66,043	31,29,24,742	1,61,17,90,785	
EXECUTIVE ENGINEER, RURAL WORKS	2059	799-SUSPENSE	-13,236	0	-13,236
DIVISION, PWD(B&R), PUNJAB,NABHA					

TOTAL(MH)

-13,236

0

-13,236

TOTAL(DDO)

-13,236

0

-13,236

EXECUTIVE ENGINEER, ,CENTRAL

2059

001-DIRECTION

1,45,10,119

21,76,002

1,66,86,121

WORKS DIVISION

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,45,10,119	21,76,002	1,66,86,121

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	2235	200-OTHER	23,007	9,412	32,419
WORKS (B & R)	WORKS, PUNJAB	WORKS DIVISION		PROGRAMMES			

*****	-----			
TOTAL (MH)		1,45,33,126	21,85,414	1,67,18,540

*****	-----			
TOTAL (DD0)		1,45,33,126	21,85,414	1,67,18,540

EXECUTIVE ENGINEER,,CENTRAL	2059	799-SUSPENSE	-33,60,000	0	-33,60,000
WORKS DIVISION NO-2, PWD (B&R)					

*****	-----			
TOTAL (MH)		-33,60,000	0	-33,60,000

*****	-----			
TOTAL (DD0)		-33,60,000	0	-33,60,000

EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	1,19,39,437	16,27,053	1,35,66,490
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FINMIN1121.TXT				
WORKS DIVISION, PWD (B&R)		AND		
		ADMINISTRATION		
799-SUSPENSE		0	18	18
*****		-----		
TOTAL(MH)		1,19,39,437	16,27,071	1,35,66,508
2235	200-OTHER	37,515	0	37,515
		PROGRAMMES		
*****		-----		
TOTAL(MH)		37,515	0	37,515
3054	337-ROAD WORKS	73,67,788	1,75,910	75,43,698
*****		-----		
TOTAL(MH)		73,67,788	1,75,910	75,43,698
*****		-----		
TOTAL(DD0)		1,93,44,740	18,02,981	2,11,47,721

EXECUTIVE ENGINEER,,CONSTRUCTION 2235	200-OTHER	1,39,219	0	1,39,219
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GOVERNMENT OF PUNJAB	Page 1943
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION NO 1. ROADS AND BRIDGES	PROGRAMMES
----------------------------------	------------

DIVISION

*****	-----
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TOTAL(MH)	1,39,219	0	1,39,219
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*****	-----
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TOTAL(DDO)	1,39,219	0	1,39,219
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	2059	001-DIRECTION	2,31,44,907	46,43,777	2,77,88,684
WORKS (B &	WORKS, PUNJAB	DIVISION		AND			
R)				ADMINISTRATION			

FINMIN1121.TXT				
799-SUSPENSE		-2,83,666	1,30,595	-1,53,071
*****		-----	-----	-----
TOTAL(MH)		2,28,61,241	47,74,372	2,76,35,613
2235	200-OTHER	9,96,428	0	9,96,428
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		9,96,428	0	9,96,428
3054	337-ROAD WORKS	1,20,16,735	0	1,20,16,735
*****		-----	-----	-----
TOTAL(MH)		1,20,16,735	0	1,20,16,735
4059	051-CONSTRUCTIO	11,80,58,824	85,69,934	12,66,28,758
N				
*****		-----	-----	-----
TOTAL(MH)		11,80,58,824	85,69,934	12,66,28,758

4202	FINMIN1121.TXT 203-UNIVERSITY	1,51,00,000	1,77,66,372	3,28,66,372
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	77,98,344	14,44,167	92,42,511
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL (MH)	2,28,98,344	1,92,10,539	4,21,08,883

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	5054	337-ROAD WORKS	9,92,04,184	0	9,92,04,184
WORKS (B &	WORKS, PUNJAB	DIVISION					
R)							

*****		-----			
TOTAL (MH)		9,92,04,184	0	9,92,04,184	
*****		-----			
TOTAL (DDO)		27,60,35,756	3,25,54,845	30,85,90,601	
EXECUTIVE ENGINEER, ,RURAL	2059	799-SUSPENSE	-9,597	0	-9,597
WORANKS DIVISION, PWD (B&R)					
*****		-----			
TOTAL (MH)		-9,597	0	-9,597	
5054	101-BRIDGES	10,20,31,162	9,28,75,702	19,49,06,864	
	337-ROAD WORKS	14,32,37,694	3,56,38,066	17,88,75,760	
	789-SPECIAL	0	50,00,000	50,00,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
	800-OTHER	3,24,43,871	0	3,24,43,871	
EXPENDITURE					

*****			-----		
TOTAL(MH)			27,77,12,727	13,35,13,768	41,12,26,495
*****			-----		
TOTAL(DDO)			27,77,03,130	13,35,13,768	41,12,16,898
EXECUTIVE ENGINEER,,RURAL WORKS	2059	799-SUSPENSE	3,27,960	1,91,657	5,19,617
DIVISION					
*****			-----		
TOTAL(MH)			3,27,960	1,91,657	5,19,617
2235	200-OTHER	0	8,120	8,120	
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	8,120	8,120
3054	337-ROAD WORKS	8,97,427	0	8,97,427	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,RURAL WORKS	TOTAL(MH)		8,97,427	0	8,97,427
WORKS (B &	WORKS, PUNJAB	DIVISION					
R)							
*****					-----		
		TOTAL(DDO)			12,25,387	1,99,777	14,25,164
		EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	1,74,35,490	27,41,429	2,01,76,919
		WORKS DIVISION NO-I ,PWD (B&R)		AND			
				ADMINISTRATION			
				799-SUSPENSE	15,77,163	0	15,77,163
*****					-----		

TOTAL(MH)		1,99,10,080	27,41,429	2,26,51,509
2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES				

TOTAL(MH)		2,00,000	0	2,00,000

TOTAL(DDO)		2,04,38,040	29,41,206	2,33,79,246
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	20,63,083	0	20,63,083
DIVN.,PB PWD(B&R), AMRITSAR AT	AND			
FEROZEPUR	ADMINISTRATION			

TOTAL(MH)		20,63,083	0	20,63,083
3054	337-ROAD WORKS	2,76,94,485	71,23,525	3,48,18,010

TOTAL(MH)	2,76,94,485	71,23,525	3,48,18,010
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4059	051-CONSTRUCTIO	29,45,550	0	29,45,550
	N			

*****	-----	-----	-----
TOTAL(MH)	29,45,550	0	29,45,550

4202	202-SECONDARY	62,83,012	54,59,297	1,17,42,309
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION							
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	4202	203-UNIVERSITY	1,23,00,000	0	1,23,00,000
WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT		AND HIGHER			
R)		FEROZEPUR		EDUCATION			

FINMIN1121.TXT				
	789-SPECIAL	77,00,000	0	77,00,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

	TOTAL (MH)	2,62,83,012	54,59,297	3,17,42,309
5054	337-ROAD WORKS	3,63,86,860	8,017	3,63,94,877
	800-OTHER	9,80,17,323	0	9,80,17,323
EXPENDITURE				

	TOTAL (MH)	13,44,04,183	8,017	13,44,12,200

	TOTAL (DDO)	19,33,90,313	1,25,90,839	20,59,81,152
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	76,76,482	13,69,007	90,45,489
DIVISION NO 2, PWD (B&R)	AND			

*****		-----		
TOTAL(MH)		76,76,482	13,69,007	90,45,489

*****		-----		
TOTAL(DDO)		76,76,482	13,69,007	90,45,489

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	2,68,62,329	44,70,802	3,13,33,131
DIVISION PB.PWD (B&R) PATIALA	AND			
AT SANGRUR	ADMINISTRATION			

*****		-----		
TOTAL(MH)		2,68,62,329	44,70,802	3,13,33,131

2235	200-OTHER	3,05,784	0	3,05,784
	PROGRAMMES			

*****		-----		
TOTAL(MH)		3,05,784	0	3,05,784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			2,71,68,113	44,70,802	3,16,38,915
WORKS (B &	WORKS, PUNJAB						
R)							
		EXECUTIVE ENGINEER,CENTRAL WORKS 2059		001-DIRECTION	1,75,73,286	26,67,564	2,02,40,850
		DIVISION PWD B&R ,MOHALI		AND			
				ADMINISTRATION			
				053-MAINTENANCE	4,00,151	0	4,00,151
				AND REPAIRS			
				*****	-----	-----	-----
		TOTAL(MH)			1,82,79,221	26,67,564	2,09,46,785

3054	337-ROAD WORKS	28,59,15,783	8,59,906	28,67,75,689
*****		-----	-----	-----
TOTAL(MH)		28,59,15,783	8,59,906	28,67,75,689
*****		-----	-----	-----
TOTAL(DD0)		33,10,57,333	79,98,272	33,90,55,605
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	89,47,230	12,33,546	1,01,80,776
DIVISION, PWD B&R, JALANDHAR	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		89,47,230	12,33,546	1,01,80,776
5054	101-BRIDGES	78,58,615	0	78,58,615
*****		-----	-----	-----
TOTAL(MH)		78,58,615	0	78,58,615

TOTAL(DDO)		1,68,05,845	12,33,546	1,80,39,391

EXECUTIVE ENGINEER,CENTRAL WORKS 2235	107-SWATANTRATA	1,00,000	0	1,00,000
DIVISION,FEROZEPUR	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)		1,00,000	1,00,000	2,00,000

TOTAL(DDO)		1,00,000	1,00,000	2,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONST.	2059	001-DIRECTION	1,63,00,365	24,48,474	1,87,48,839
WORKS (B &	WORKS, PUNJAB	DIVISION NO.1, PWD B&R,		AND			
R)		KAPURTHALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,63,00,365	24,48,474	1,87,48,839

*****	-----	-----	-----
TOTAL(DDO)	1,63,00,365	24,48,474	1,87,48,839

EXECUTIVE ENGINEER, CONST.DIVN.	2059	001-DIRECTION	1,60,90,868	21,85,433	1,82,76,301
NO.2, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,60,90,868	21,85,433	1,82,76,301

*****	-----	-----	-----
TOTAL(DDO)	1,60,90,868	21,85,433	1,82,76,301

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,08,46,425	37,62,556	3,46,08,981
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DIVION PUNJAB PWD B&R SIRHIND

AND

ADMINISTRATION

053-MAINTENANCE

1,98,456

0

1,98,456

AND REPAIRS

TOTAL (MH)

3,10,44,881

37,62,556

3,48,07,437

TOTAL (DDO)

3,10,44,881

37,62,556

3,48,07,437

EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	3,26,829	0	3,26,829
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DIVISION NO. 2, PWD B&R,

PROGRAMMES

KAPURTHALA

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL (MH)		3,26,829	0	3,26,829
WORKS (B & WORKS, PUNJAB							
R)							

			TOTAL (DDO)		3,26,829	0	3,26,829
EXECUTIVE ENGINEER, CONSTRUCTION			2059	001-DIRECTION	1,32,27,726	23,71,808	1,55,99,534
DIVISION NO.1 P.W.D. (B&R)			AND				
FEROZEPUR			ADMINISTRATION				

			TOTAL (MH)		1,35,54,555	23,71,808	1,59,26,363

*****		FINMIN1121.TXT			
*****		-----			
TOTAL(DDO)		1,35,54,555	23,71,808	1,59,26,363	
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,14,55,087	31,52,281	2,46,07,368
DIVISION NO.1 PUNJAB P.W.D (B&R)		AND			
AMRITSAR		ADMINISTRATION			
		053-MAINTENANCE	7,51,291	0	7,51,291
		AND REPAIRS			
*****		-----			
TOTAL(MH)		2,22,06,378	31,52,281	2,53,58,659	
*****		-----			
TOTAL(DDO)		2,22,06,378	31,52,281	2,53,58,659	
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,66,29,477	25,64,596	1,91,94,073
DIVISION NO.1 PWD B&R, JALANDHAR		AND			
		ADMINISTRATION			
*****		-----			

TOTAL(MH)

FINMIN1121.TXT

1,66,29,477

25,64,596

1,91,94,073

4059

051-CONSTRUCTIO

4,99,246

0

4,99,246

N

TOTAL(MH)

4,99,246

0

4,99,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL(DDO)			1,71,28,723	25,64,596	1,96,93,319

FINMIN1121.TXT					
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,37,16,554	30,26,809	2,67,43,363
DIVISION NO.2, PUNJAB PWD (B&R)		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			2,42,15,800	30,26,809	2,72,42,609

TOTAL(DDO)			4,08,45,277	55,91,405	4,64,36,682
EXECUTIVE ENGINEER, CONSTRUCTION	2059	799-SUSPENSE	-1,67,433	18	-1,67,415
DIVISION NO.I PB PWD B&R, MOHALI					
*****			-----		
TOTAL(MH)			-1,67,433	18	-1,67,415
3054	337-ROAD WORKS		4,45,61,630	0	4,45,61,630
*****			-----		
TOTAL(MH)			4,45,61,630	0	4,45,61,630

FINMIN1121.TXT				
4202	203-UNIVERSITY	46,81,292	0	46,81,292
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	80,08,539	0	80,08,539
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----	
TOTAL(MH)	1,26,89,831	0	1,26,89,831	

5054	101-BRIDGES	42,38,556	40,33,054	82,71,610
	337-ROAD WORKS	6,79,61,457	20,98,853	7,00,60,310
	800-OTHER	49,56,244	0	49,56,244
	EXPENDITURE			

*****	-----	-----	-----	
TOTAL(MH)	7,71,56,257	61,31,907	8,32,88,164	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			13,42,40,285	61,31,925	14,03,72,210
WORKS (B &	WORKS, PUNJAB						
R)							

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,97,41,606	42,76,750	3,40,18,356
DIVISION NO.II PB P.W.D(B&R)		AND			
AMRITSAR		ADMINISTRATION			
		053-MAINTENANCE	4,84,864	0	4,84,864
		AND REPAIRS			

*****-----

TOTAL(MH)			10,73,82,727	1,04,08,657	11,77,91,384
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TOTAL(DDO)	16,44,66,755	1,04,08,675	17,48,75,430
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,46,93,373	24,77,744	1,71,71,117
DIVISION NO.II PUNJAB P.W.D(B&R)		AND			
FEROZEPUR-II		ADMINISTRATION			

053-MAINTENANCE	6,35,505	17,47,375	23,82,880
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	1,53,28,878	42,25,119	1,95,53,997

*****	-----	-----	-----
TOTAL(DDO)	1,53,28,878	42,25,119	1,95,53,997

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	81,72,838	16,44,934	98,17,772
DIVISION PB PWD (B&R),		AND			
		ADMINISTRATION			

053-MAINTENANCE	21,43,709	0	21,43,709
AND REPAIRS			

***** -----

TOTAL(MH) 1,03,16,547 16,44,934 1,19,61,481

2235 102-CHILD 17,671 0 17,671

WELFARE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER	10,55,612	2,79,164	13,34,776
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WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R),		PROGRAMMES			
------------	---------------	------------------------	--	------------	--	--	--

R)

***** -----

TOTAL(MH) 10,73,283 2,79,164 13,52,447

		FINMIN1121.TXT			
5054		101-BRIDGES	3,89,94,168	66,43,000	4,56,37,168
		337-ROAD WORKS	6,03,60,206	1,68,32,477	7,71,92,683
		789-SPECIAL	0	77,83,051	77,83,051
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	1,41,49,629	0	1,41,49,629
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	11,35,04,003	3,12,58,528	14,47,62,531
		*****	-----	-----	-----
		TOTAL (DD0)	12,48,93,833	3,31,82,626	15,80,76,459
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,96,03,440	28,47,826	2,24,51,266
DIVISION PB PWD (B&R),		AND			
MALERKOTLA		ADMINISTRATION			
		799-SUSPENSE	-25,00,000	0	-25,00,000
		*****	-----	-----	-----

FINMIN1121.TXT

TOTAL(MH)

1,71,03,440

28,47,826

1,99,51,266

2235

200-OTHER

1,00,000

0

1,00,000

PROGRAMMES

TOTAL(MH)

1,00,000

0

1,00,000

3054

337-ROAD WORKS

13,82,421

0

13,82,421

TOTAL(MH)

13,82,421

0

13,82,421

4202

202-SECONDARY

0

40,40,695

40,40,695

EDUCATION

203-UNIVERSITY

1,48,39,895

35,84,764

1,84,24,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

FINMIN1121.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				AND HIGHER				
				EDUCATION				
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4202	789-SPECIAL	46,46,590	52,00,000	98,46,590	
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R),		COMPONENT PLAN				
R)		MALERKOTLA		FOR SCHEDULED				
				CASTES				

			TOTAL(MH)		1,94,86,485	1,28,25,459	3,23,11,944	

			TOTAL(DDO)		3,80,72,346	1,56,73,285	5,37,45,631	
		EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,05,77,869	31,27,508	2,37,05,377	
		DIVISION PB PWD B&R, MOGA		AND				
				ADMINISTRATION				
				799-SUSPENSE	34,420	17,270	51,690	

FINMIN1121.TXT					
TOTAL(MH)		2,06,12,289	31,44,778	2,37,57,067	
3054	337-ROAD WORKS	14,80,825	0	14,80,825	
*****		-----	-----	-----	
TOTAL(MH)		14,80,825	0	14,80,825	
5054	337-ROAD WORKS	16,44,26,049	0	16,44,26,049	
	800-OTHER	6,37,26,799	0	6,37,26,799	
EXPENDITURE					
*****		-----	-----	-----	
TOTAL(MH)		22,81,52,848	0	22,81,52,848	
*****		-----	-----	-----	
TOTAL(DDO)		25,02,45,962	31,44,778	25,33,90,740	
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,02,45,152	35,76,786	2,38,21,938
DIVISION PB PWD B&R, MUKERIAN		AND			
		ADMINISTRATION			

TOTAL(MH)	2,02,45,152	35,76,786	2,38,21,938
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2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)	0	1,00,000	1,00,000
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	3054	337-ROAD WORKS	1,94,21,198	0	1,94,21,198
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD B&R, MUKERIAN					

TOTAL(MH)	1,94,21,198	0	1,94,21,198
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	5054	337-ROAD WORKS	5,68,19,777	55,49,547	6,23,69,324
		800-OTHER	3,37,96,540	0	3,37,96,540
		EXPENDITURE			
	*****	-----	-----	-----	-----
	TOTAL(MH)		9,06,16,317	55,49,547	9,61,65,864

	TOTAL(DDO)		13,02,82,667	92,26,333	13,95,09,000
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,01,76,694	29,39,064	2,31,15,758
DIVISION PB PWD(B&R) ,BARNALA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	0	25,19,804	25,19,804
		AND REPAIRS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		2,01,76,694	54,58,868	2,56,35,562

2235	102-PENSIONS	16,47,000	0	16,47,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	6,29,472	0	6,29,472
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	22,76,472	0	22,76,472	

3054	337-ROAD WORKS	3,93,97,927	0	3,93,97,927
*****	-----	-----	-----	
TOTAL(MH)	3,93,97,927	0	3,93,97,927	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4059	051-CONSTRUCTIO	1,18,49,130	96,28,674	2,14,77,804
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD(B&R) ,BARNALA		N			
R)							

TOTAL(MH)					5,12,47,057	96,28,674	6,08,75,731
4202		202-SECONDARY		1,11,04,714	65,42,854	1,76,47,568	
EDUCATION							
		203-UNIVERSITY		0	50,29,686	50,29,686	
AND HIGHER							
EDUCATION							

TOTAL(MH)					1,11,04,714	1,15,72,540	2,26,77,254
5054		337-ROAD WORKS		8,95,91,589	2,08,12,908	11,04,04,497	
				800-OTHER	3,63,39,573	0	3,63,39,573
EXPENDITURE							

*****			-----		
TOTAL (MH)			12,59,31,162	2,08,12,908	14,67,44,070
*****			-----		
TOTAL (DD0)			21,07,36,099	4,74,72,990	25,82,09,089
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,38,54,659	47,66,799	3,86,21,458
DIVISION PB. PWD B&R		AND			
		ADMINISTRATION			
		053-MAINTENANCE	23,84,320	6,300	23,90,620
		AND REPAIRS			
*****			-----		
TOTAL (MH)			3,62,38,979	47,73,099	4,10,12,078
3054	337-ROAD WORKS		2,61,23,851	0	2,61,23,851
*****			-----		
TOTAL (MH)			2,61,23,851	0	2,61,23,851

TOTAL(DDO)	6,23,62,830	47,73,099	6,71,35,929
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,57,59,499	49,44,768	4,07,04,267
WORKS (B & R)	WORKS, PUNJAB	DIVISION PUNJAB P.W.D. (B&R)		AND			
		ROPAR		ADMINISTRATION			
				053-MAINTENANCE	49,11,557	20,69,284	69,80,841
				AND REPAIRS			

TOTAL (MH)	4,06,71,056	70,14,052	4,76,85,108
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FINMIN1121.TXT

TOTAL(DD0)			4,06,71,056	70,14,052	4,76,85,108
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,17,96,953	33,36,778	2,51,33,731
DIVISION PWD B&R PUNJAB,		AND			
MUKATSAR		ADMINISTRATION			

*****-----

TOTAL(MH)			2,17,96,953	33,36,778	2,51,33,731
-----------	--	--	-------------	-----------	-------------

2235	200-OTHER		15,80,515	0	15,80,515
	PROGRAMMES				

*****-----

TOTAL(MH)			15,80,515	0	15,80,515
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*****-----

TOTAL(DD0)			2,33,77,468	33,36,778	2,67,14,246
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,93,66,492	41,64,543	3,35,31,035
DIVISION PWD B&R,		AND			

TOTAL (MH)	2,93,66,492	41,64,543	3,35,31,035

3054	337-ROAD WORKS	7,91,27,120	5,57,95,404	13,49,22,524
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TOTAL (MH)	7,91,27,120	5,57,95,404	13,49,22,524

4059	051-CONSTRUCTIO	1,09,81,665	0	1,09,81,665
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N

TOTAL (MH)	1,09,81,665	0	1,09,81,665

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4202	202-SECONDARY	63,29,167	15,24,594	78,53,761
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,		EDUCATION			
R)							
				203-UNIVERSITY	1,54,98,040	1,19,55,010	2,74,53,050
				AND HIGHER			
				EDUCATION			
				789-SPECIAL	90,47,377	1,19,06,556	2,09,53,933
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	1,09,95,487	2,41,55,352	3,51,50,839
				EXPENDITURE			

				TOTAL (MH)	4,18,70,071	4,95,41,512	9,14,11,583
			5054	101-BRIDGES	23,10,05,975	7,28,12,922	30,38,18,897
				337-ROAD WORKS	17,55,63,196	5,42,09,917	22,97,73,113
				800-OTHER	1,88,51,547	0	1,88,51,547

EXPENDITURE

*****			-----		
TOTAL(MH)			42,54,20,718	12,70,22,839	55,24,43,557
*****			-----		
TOTAL(DDO)			58,67,66,066	23,65,24,298	82,32,90,364
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,74,26,785	38,59,204	3,12,85,989
DIVISION, PB PWD B&R, NABHA		AND			
ADMINISTRATION					
*****			-----		
TOTAL(MH)			2,74,26,785	38,59,204	3,12,85,989
2235	200-OTHER		7,09,759	59,581	7,69,340
PROGRAMMES					
*****			-----		
TOTAL(MH)			7,09,759	59,581	7,69,340

TOTAL(DDO)	2,81,36,544	39,18,785	3,20,55,329
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GOVERNMENT OF PUNJAB	Page 1958
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,78,65,882	41,00,776	3,19,66,658
WORKS (B & R)	WORKS, PUNJAB	DIVISION-1, PWD B&R, MOHALI		AND ADMINISTRATION			
				053-MAINTENANCE	7,98,162	0	7,98,162
				AND REPAIRS			

TOTAL(MH)	2,86,64,044	41,00,776	3,27,64,820
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*****			FINMIN1121.TXT		

TOTAL(DD0)			2,86,64,044	41,00,776	3,27,64,820
EXECUTIVE ENGINEER, DRAINAGE	2235	200-OTHER	0	2,74,827	2,74,827
DIVISION(PROVINCIAL DIVISION)		PROGRAMMES			
		789-SPECIAL	0	70,96,500	70,96,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			0	73,71,327	73,71,327
*****			-----		
TOTAL(DD0)			0	73,71,327	73,71,327
EXECUTIVE ENGINEER, ELECTRIC	2059	001-DIRECTION	1,82,16,400	27,01,720	2,09,18,120
DIVISION ,PWD (B&R)		AND			
		ADMINISTRATION			

FINMIN1121.TXT

053-MAINTENANCE

2,13,57,316

7,44,790

2,21,02,106

AND REPAIRS

TOTAL(MH)

3,95,73,716

34,46,510

4,30,20,226

3054

337-ROAD WORKS

1,50,84,079

16,27,328

1,67,11,407

TOTAL(MH)

1,50,84,079

16,27,328

1,67,11,407

4059

051-CONSTRUCTIO

16,15,298

0

16,15,298

N

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRIC	TOTAL(MH)		16,15,298	0	16,15,298

WORKS (B & WORKS, PUNJAB
R)

DIVISION ,PWD (B&R)

*****				-----		
TOTAL(DDO)				5,62,73,093	50,73,838	6,13,46,931
EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION		2,54,51,748	37,28,609	2,91,80,357
DIVISION, PUNJAB PWD B&R		AND				
CHANDIGARH		ADMINISTRATION				
		053-MAINTENANCE		7,59,59,423	1,37,70,454	8,97,29,877
		AND REPAIRS				
*****				-----		
TOTAL(MH)				10,30,26,469	1,74,99,063	12,05,25,532
3054		337-ROAD WORKS		1,26,25,176	0	1,26,25,176
*****				-----		
TOTAL(MH)				1,26,25,176	0	1,26,25,176

	4059	051-CONSTRUCTIO	0	6,60,353	6,60,353
		N			
		*****	-----	-----	-----
		TOTAL(MH)	0	6,60,353	6,60,353
	5054	101-BRIDGES	13,66,34,845	0	13,66,34,845
		*****	-----	-----	-----
		TOTAL(MH)	13,66,34,845	0	13,66,34,845
		*****	-----	-----	-----
		TOTAL(DD0)	30,69,44,285	2,32,33,254	33,01,77,539
EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	2,44,43,865	37,43,260	2,81,87,125
DIVISION NO.1 PB.PWD B&R		AND			
		ADMINISTRATION			
		053-MAINTENANCE	98,81,999	39,08,897	1,37,90,896
		AND REPAIRS			

TOTAL(MH) 3,43,25,864 76,52,157 4,19,78,021

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC TOTAL(DDO) 3,43,25,864 76,52,157 4,19,78,021

WORKS (B & WORKS, PUNJAB

R)

EXECUTIVE ENGINEER,ELECTRICAL 2235 200-OTHER 39,464 0 39,464
DIVISION PWD B&R, PATIALA PROGRAMMES

TOTAL(MH) 3,43,65,328 76,52,157 4,20,17,485

	3054	337-ROAD WORKS	8,59,410	7,94,700	16,54,110

	TOTAL(MH)		8,59,410	7,94,700	16,54,110

	TOTAL(DDO)		3,52,24,738	84,46,857	4,36,71,595
EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	96,43,173	16,25,972	1,12,69,145
DIVISION SANGRUR (EALIER NO 2		AND			
PATIALA)		ADMINISTRATION			
		053-MAINTENANCE	32,58,965	74,57,069	1,07,16,034
		AND REPAIRS			

	TOTAL(MH)		1,29,02,138	90,83,041	2,19,85,179

	TOTAL(DDO)		1,29,02,138	90,83,041	2,19,85,179

EXECUTIVE ENGINEER, EXECUTIVE	2235	200-OTHER	0	10,885	10,885
ENGINEER, PROVISIONAL DIVISION		PROGRAMMES			
PWD B&R, HOSHIARPUR					
*****			-----		
TOTAL (MH)			0	10,885	10,885
*****			-----		
TOTAL (DDO)			0	10,885	10,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, HORTICULTURE	2059	001-DIRECTION	1,04,68,629	16,89,314	1,21,57,943
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD B&R		AND			
R)				ADMINISTRATION			

053-MAINTENANCE			41,83,989	15,16,023	57,00,012
AND REPAIRS					
*****			-----		
TOTAL(MH)			1,46,52,618	32,05,337	1,78,57,955
*****			-----		
TOTAL(DDO)			1,46,52,618	32,05,337	1,78,57,955
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	0	66,172	66,172
RAJ PW, (C&M), PATIALA		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	66,172	66,172
*****			-----		
TOTAL(DDO)			0	66,172	66,172
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,20,70,581	46,39,298	3,67,09,879

DIVISION NO-I, PWD (B&R)		FINMIN1121.TXT AND			
		ADMINISTRATION			
		053-MAINTENANCE	87,33,696	8,90,489	96,24,185
		AND REPAIRS			
		*****	-----	-----	-----
		TOTAL(MH)	4,08,04,277	55,29,787	4,63,34,064
		*****	-----	-----	-----
		TOTAL(DDO)	4,08,04,277	55,29,787	4,63,34,064
EXECUTIVE ENGINEER, PROVINCIAL	3054	337-ROAD WORKS	53,37,851	98,13,077	1,51,50,928
DIVISION NO-II, PWD (B&R)					
		*****	-----	-----	-----
		TOTAL(MH)	53,37,851	98,13,077	1,51,50,928
	4059	051-CONSTRUCTIO	64,85,308	0	64,85,308
		N			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		64,85,308	0	64,85,308
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4202	800-OTHER	97,70,836	3,71,571	1,01,42,407
WORKS (B & R)	WORKS, PUNJAB	DIVISION NO-II, PWD (B&R)		EXPENDITURE			

***** -----

			TOTAL (MH)		1,62,56,144	3,71,571	1,66,27,715
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			4210	105-ALLOPATHY	31,43,205	0	31,43,205
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			TOTAL (MH)		31,43,205	0	31,43,205
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FINMIN1121.TXT					
	5054	337-ROAD WORKS	61,63,411	0	61,63,411
		800-OTHER	24,99,502	0	24,99,502
		EXPENDITURE			
	*****		-----		
	TOTAL (MH)		86,62,913	0	86,62,913
*****			-----		
	TOTAL (DDO)		3,34,00,113	1,01,84,648	4,35,84,761
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,65,01,850	39,96,143	3,04,97,993
DIVISION PWD B&R		AND			
		ADMINISTRATION			
		053-MAINTENANCE	23,63,047	0	23,63,047
		AND REPAIRS			
		799-SUSPENSE	-1,180	0	-1,180
	*****		-----		
	TOTAL (MH)		2,88,63,717	39,96,143	3,28,59,860

2235	200-OTHER	5,47,819	0	5,47,819
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PROGRAMMES

TOTAL(MH)		5,47,819	0	5,47,819
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4059	051-CONSTRUCTIO	0	31,13,697	31,13,697
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N

TOTAL(MH)		0	31,13,697	31,13,697
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4210	105-ALLOPATHY	30,84,919	0	30,84,919
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WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R					
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R)

789-SPECIAL	2,05,022	12,95,367	15,00,389
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	32,89,941	12,95,367	45,85,308

5054	101-BRIDGES	29,25,880	38,58,990	67,84,870
	337-ROAD WORKS	7,79,75,192	2,80,52,353	10,60,27,545
	789-SPECIAL	0	3,56,58,156	3,56,58,156

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	8,09,01,072	6,75,69,499	14,84,70,571

*****	-----	-----	-----
TOTAL(DDO)	11,36,02,549	7,59,74,706	18,95,77,255

FINMIN1121.TXT

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	5,55,60,085	78,42,497	6,34,02,582
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DIVISION - I, PWD B&R, PATIALA

AN

ADMINISTRATION

053-MAINTENANCE	3,43,51,719	40,15,188	3,83,66,907
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AND REPAIRS

799-SUSPENSE	5,72,943	18,83,212	24,56,155
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* * * * *

TOTAL (MH)	9,04,84,747	1,37,40,897	10,42,25,644
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2204	104-SPORTS AND	1,35,31,585	0	1,35,31,585
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GAMES

* * * * *

TOTAL (MH)	1,35,31,585	0	1,35,31,585
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2235	200-OTHER	12,09,279	0	12,09,279
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PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

3054	337-ROAD WORKS	73,99,151	0	73,99,151

TOTAL (MH)		86,08,430	0	86,08,430
4059	051-CONSTRUCTIO	47,13,735	91,755	48,05,490
	N			

TOTAL (MH)		47,13,735	91,755	48,05,490

	5054	101-BRIDGES	35,80,572	0	35,80,572
		337-ROAD WORKS	24,16,87,307	0	24,16,87,307
		789-SPECIAL	0	99,97,500	99,97,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	15,68,67,321	0	15,68,67,321
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	40,21,35,200	99,97,500	41,21,32,700
		*****	-----	-----	-----
		TOTAL(DDO)	51,94,73,697	2,38,30,152	54,33,03,849
		*****	-----	-----	-----
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	97,88,446	15,19,928	1,13,08,374
DIVISION PB PWD (B&R), NAWAN		AND			
SHAHAR		ADMINISTRATION			

TOTAL(MH)	97,88,446	15,19,928	1,13,08,374
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4059	051-CONSTRUCTIO	4,33,06,000	0	4,33,06,000
	N			

TOTAL(MH)	4,33,06,000	0	4,33,06,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	4202	202-SECONDARY	88,43,651	0	88,43,651
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R), NAWAN		EDUCATION			
R)		SHAHAR					
				203-UNIVERSITY	2,59,04,533	0	2,59,04,533
				AND HIGHER			

FINMIN1121.TXT					
EDUCATION					
789-SPECIAL		76,98,642	0	76,98,642	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL (MH)		4,24,46,826	0	4,24,46,826	
5054	101-BRIDGES	77,41,072	0	77,41,072	
	337-ROAD WORKS	4,08,53,980	0	4,08,53,980	
*****		-----	-----	-----	
TOTAL (MH)		4,85,95,052	0	4,85,95,052	
*****		-----	-----	-----	
TOTAL (DDO)		14,41,36,324	15,19,928	14,56,56,252	
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,51,45,618	48,19,251	3,99,64,869
DIVISION, PUNJAB PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			

053-MAINTENANCE	9,88,84,993	2,55,78,565	12,44,63,558
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AND REPAIRS

799-SUSPENSE	-4,57,282	0	-4,57,282
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TOTAL (MH)	13,35,73,329	3,03,97,816	16,39,71,145
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3054	337-ROAD WORKS	13,00,00,000	0	13,00,00,000
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TOTAL (MH)	13,00,00,000	0	13,00,00,000
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4059	051-CONSTRUCTIO	3,75,50,018	74,15,172	4,49,65,190
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N

TOTAL (MH)	3,75,50,018	74,15,172	4,49,65,190
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5054	101-BRIDGES	15,16,07,958	4,29,657	15,20,37,615
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	5054	337-ROAD WORKS	79,16,58,000	0	79,16,58,000
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R					
R)		CHANDIGARH					
				789-SPECIAL	1,50,00,000	0	1,50,00,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		95,82,65,958	4,29,657	95,86,95,615

			TOTAL(DDO)		1,25,93,89,305	3,82,42,645	1,29,76,31,950
			EXECUTIVE ENGINEER, PROVISIONAL	2059	799-SUSPENSE	-21,360	68,394
			DIVISION PWD (B&R)				47,034

*****					-----				
TOTAL(MH)			-21,360		68,394		47,034		

2235	200-OTHER		4,49,047		0		4,49,047		
PROGRAMMES									

*****					-----				
TOTAL(MH)			4,49,047		0		4,49,047		

3054	337-ROAD WORKS		2,58,85,577		0		2,58,85,577		
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*****					-----				
TOTAL(MH)			2,58,85,577		0		2,58,85,577		

4059	051-CONSTRUCTIO		5,33,870		63,92,660		69,26,530		
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N									
*****					-----				
TOTAL(MH)			5,33,870		63,92,660		69,26,530		

4202	203-UNIVERSITY	1,12,73,172	45,86,440	1,58,59,612
	AND HIGHER			
	EDUCATION			

*****	-----			
TOTAL(MH)		1,12,73,172	45,86,440	1,58,59,612

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			3,81,20,306	1,10,47,494	4,91,67,800

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	53,22,091	3,89,419	57,11,510
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R BRANCH		PROGRAMMES			
R)							

FINMIN1121.TXT				

TOTAL(MH)			1,65,95,263	49,75,8592,15,71,122

TOTAL(DDO)			4,34,42,397	1,14,36,9135,48,79,310
EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	22,16,723	022,16,723
DIVISION PWD B&R, JALANDHAR		PROGRAMMES		

TOTAL(MH)			22,16,723	022,16,723

TOTAL(DDO)			22,16,723	022,16,723
EXECUTIVE ENGINEER,PUBLIC	2235	200-OTHER	2,00,000	02,00,000
HEALTH(GWS)		PROGRAMMES		

TOTAL(MH)			2,00,000	02,00,000

TOTAL (DDO)		2,00,000	0	2,00,000

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	3,17,753	68,000	3,85,753
(GWS) DIVISION MUKATSAR	PROGRAMMES			

TOTAL (MH)		3,17,753	68,000	3,85,753

TOTAL (DDO)		3,17,753	68,000	3,85,753

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	21,874	0	21,874
(GWS), GARHSHANKAR	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		21,874	0	21,874
PUBLIC	CHIEF ENGINEER, PUBLIC	*****					

WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL(DD0)			21,874	0	21,874
		EXECUTIVE ENGINEER, ROAD AND	2059	799-SUSPENSE	-67,05,547	59	-67,05,488
		BRIDGES DIVISION,PWD (B&R)					

		TOTAL(MH)			-66,83,673	59	-66,83,614
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			

FINMIN1121.TXT				

TOTAL(MH)		1,00,000	0	1,00,000
3054	337-ROAD WORKS	25,46,224	0	25,46,224

TOTAL(MH)		25,46,224	0	25,46,224
4202	203-UNIVERSITY	1,17,36,958	11,44,405	1,28,81,363
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	1,01,15,779	9,34,221	1,10,50,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		2,18,52,737	20,78,626	2,39,31,363
5054	337-ROAD WORKS	3,82,84,726	0	3,82,84,726
	800-OTHER	1,64,45,983	0	1,64,45,983

*****	-----	-----	-----
TOTAL (MH)	5,47,30,709	0	5,47,30,709

*****	-----	-----	-----
TOTAL (DDO)	7,25,45,997	20,78,685	7,46,24,682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	2,70,866	41,177	3,12,043
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION PWD (B&R)		PROGRAMMES			
R)							

*****	-----	-----	-----
TOTAL (MH)	2,70,866	41,177	3,12,043

*****			-----		
TOTAL(DDO)			2,70,866	41,177	3,12,043

EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	10,94,943	0	10,94,943
BRIDGES DIVISION, PWD, B&R.		PROGRAMMES			
PATIALA					

*****			-----		
TOTAL(MH)			10,94,943	0	10,94,943

*****			-----		
TOTAL(DDO)			10,94,943	0	10,94,943

EXECUTIVE ENGINEER,ROADS AND	3054	337-ROAD WORKS	1,77,70,180	66,93,666	2,44,63,846
BRIDGES DIVISION PWD B&R,					
KAPURTHALA					

*****			-----		
TOTAL(MH)			1,77,70,180	66,93,666	2,44,63,846

		5054	337-ROAD WORKS	5,27,85,964	0	5,27,85,964
			800-OTHER	1,40,83,497	0	1,40,83,497
		EXPENDITURE				

		TOTAL(MH)		6,68,69,461	0	6,68,69,461

		TOTAL(DDO)		8,46,39,641	66,93,666	9,13,33,307
EXECUTIVE ENGINEER,RURAL WORKS	2059	799-SUSPENSE		7,72,829	29,500	8,02,329
DIVISION, PWD, B&R, MUKATSAR						

		TOTAL(MH)		7,72,829	29,500	8,02,329

				FINMIN1121.TXT			
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	33,446	0	33,446
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR		PROGRAMMES			
R)							

TOTAL(MH)					8,06,275	29,500	8,35,775
3054				337-ROAD WORKS	3,26,66,929	0	3,26,66,929

TOTAL(MH)					3,26,66,929	0	3,26,66,929
4059				051-CONSTRUCTIO	2,98,93,544	2,17,53,188	5,16,46,732
N							

TOTAL(MH)					2,98,93,544	2,17,53,188	5,16,46,732

4202	FINMIN1121.TXT 203-UNIVERSITY	82,00,000	0	82,00,000
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	49,98,049	0	49,98,049
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		1,31,98,049	0	1,31,98,049
5054	101-BRIDGES	3,63,37,200	84,90,000	4,48,27,200
	337-ROAD WORKS	9,73,72,111	2,55,08,042	12,28,80,153
	789-SPECIAL	0	77,97,655	77,97,655
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	1,56,24,702	0	1,56,24,702
	EXPENDITURE			
*****		-----		

FINMIN1121.TXT

TOTAL(MH)

14,93,34,013

4,17,95,697

19,11,29,710

TOTAL(DDO)

22,58,98,810

6,35,78,385

28,94,77,195

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, `(RWS) PUBLIC	2235	200-OTHER	0	5,000	5,000
WORKS (B & R)	WORKS, PUNJAB	HEALTH DIVISION NO. 1		PROGRAMMES			

TOTAL(MH)

0

5,000

5,000

TOTAL(DDO)

0

5,000

5,000

LAND ACQUISITION OFFICER, LAND	2059	001-DIRECTION	8,36,064	0	8,36,064
ACQUISITION OFFICER, PUNJAB PWD		AND			
B&R, JALANDHAR		ADMINISTRATION			

TOTAL(MH)			8,36,064	0	8,36,064

TOTAL(DD0)			8,36,064	0	8,36,064

REGISTRAR, ,0/0 ESTATE OFFICER	2059	001-DIRECTION	6,52,587	91,070	7,43,657
CUM DIRECTOR LAND RECORD PWD		AND			
B&R,PATIALA		ADMINISTRATION			

TOTAL(MH)			6,52,587	91,070	7,43,657

	2235	200-OTHER	10,825	0	10,825
		PROGRAMMES			

*****				-----			
TOTAL(MH)				10,825	0	10,825	

*****				-----			
TOTAL(DDO)				6,63,412	91,070	7,54,482	

REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	13,31,73,368	2,13,02,988	15,44,76,356		
PUNJAB PWD(B&R)BRANCH,PATIALA		AND					
		ADMINISTRATION					

*****				-----			
TOTAL(MH)				13,31,73,368	2,13,02,988	15,44,76,356	

*****				-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			13,31,73,368	2,13,02,988	15,44,76,356

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	80,86,632	11,73,453	92,60,085
WORKS (B &	WORKS, PUNJAB	CONSTRUCTION CIRCLE, SANGRUR		AND			
R)				ADMINISTRATION			

	*****	-----					
	TOTAL (MH)				14,12,60,000	2,24,76,441	16,37,36,441

		TOTAL (DDO)			14,12,60,000	2,24,76,441	16,37,36,441

		SUPERINTENDENT ENGINEER, AMRITSAR	2059	001-DIRECTION	80,96,323	9,84,046	90,80,369
		CIRCLE, PWD (B&R)		AND			
				ADMINISTRATION			

	*****	-----					
	TOTAL (MH)				80,96,323	9,84,046	90,80,369

FINMIN1121.TXT					
2071	101-SUPERANNUAT	10,31,016	1,55,112	11,86,128	
	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115-LEAVE	10,97,320	0	10,97,320	
	ENCASHMENT				
	BENEFITS				
*****		-----			
	TOTAL (MH)	21,28,336	1,55,112	22,83,448	
*****		-----			
	TOTAL (DDO)	1,02,24,659	11,39,158	1,13,63,817	
SUPERINTENDENT ENGINEER,CENTRAL	2059	001-DIRECTION	73,36,016	9,38,408	82,74,424
WORKS CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			
*****		-----			
	TOTAL (MH)	73,36,016	9,38,408	82,74,424	

TOTAL(DDO)

73,36,016

9,38,408

82,74,424

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	86,55,843	12,19,676	98,75,519
WORKS (B & R)	WORKS, PUNJAB	ENGG., CONSTRUCTION CIRCLE PB.P.W.D. (B&R)		AND ADMINISTRATION			

TOTAL(MH)

86,55,843

12,19,676

98,75,519

TOTAL(DDO)

86,55,843

12,19,676

98,75,519

SUPERINTENDING ENGINEER, CENTRAL 2235	200-OTHER	87,082	0	87,082
WORKS CIRCLE, PB.PWD (B&R),	PROGRAMMES			
JALANDHAR, SUPERINTENDING				
ENGINEER, CENTRAL WORKS CIRCLE,				
PB.PWD (B&R), JALANDHAR				

*****	-----			
TOTAL(MH)		87,082	0	87,082

*****	-----			
TOTAL(DD0)		87,082	0	87,082

SUPERINTENDING ENGINEER, 2059	001-DIRECTION	86,92,417	13,87,190	1,00,79,607
ELECTRICAL CIRCLE	AND			
(SOUTH),PATIALA	ADMINISTRATION			

*****	-----			
TOTAL(MH)		86,92,417	13,87,190	1,00,79,607

2235	200-OTHER	18,347	0	18,347
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*****				-----		
TOTAL(MH)				18,347	0	18,347
*****				-----		
TOTAL(DDO)				87,10,764	13,87,190	1,00,97,954
SUPERINTENDING ENGINEER,	2059	001-DIRECTION		81,14,862	12,18,828	93,33,690
MECHANICAL CIRCLE, PWD (B&R),		AND				
PUNJAB, PATIALA		ADMINISTRATION				
*****				-----		
TOTAL(MH)				81,14,862	12,18,828	93,33,690

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,	2235	200-OTHER	6,305	0	6,305
WORKS (B &	WORKS, PUNJAB	MECHANICAL CIRCLE, PWD (B&R),		PROGRAMMES			
R)		PUNJAB,PATIALA					

*****	-----	-----	-----
TOTAL (MH)	81,21,167	12,18,828	93,39,995

*****	-----	-----	-----
TOTAL (DD0)	81,21,167	12,18,828	93,39,995

SUPERINTENDING ENGINEER,,CENTRAL 2059	001-DIRECTION	64,26,878	10,49,736	74,76,614
WORKS CIRCLE, FEROZEPUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	64,26,878	10,49,736	74,76,614

*****	-----	-----	-----
TOTAL (DD0)	64,26,878	10,49,736	74,76,614

SUPERINTENDING	2059	001-DIRECTION	78,61,796	10,74,188	89,35,984
ENGINEER,,CONSTRUCTION CIRCLE		AND			
B&R		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	78,61,796	10,74,188	89,35,984

*****	-----	-----	-----
TOTAL(DD0)	78,61,796	10,74,188	89,35,984

SUPERINTENDING	2059	001-DIRECTION	94,68,196	15,22,466	1,09,90,662
ENGINEER,,CONSTRUCTION CIRCLE,		AND			
PWD, B&R FDK		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	94,68,196	15,22,466	1,09,90,662

*****	-----	-----	-----
TOTAL(DD0)	94,68,196	15,22,466	1,09,90,662

SUPERINTENDING	2059	001-DIRECTION	76,40,402	11,41,409	87,81,811
ENGINEER,, CONSTRUCTION DIVISION		AND			
NO - II,PB PWD(B&R),PTL.		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	76,40,402	11,41,409	87,81,811
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2235	200-OTHER	39,627	1,15,792	1,55,419
WORKS (B & WORKS, PUNJAB		ENGINEER,, CONSTRUCTION DIVISION		PROGRAMMES			
R)		NO - II,PB PWD(B&R),PTL.					

TOTAL(MH)	39,627	1,15,792	1,55,419
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*****				-----		
TOTAL (DDO)				76,80,029	12,57,201	89,37,230

SUPERINTENDING	2059	001-DIRECTION	65,68,061	7,52,452	73,20,513
ENGINEER,, PATHANKOT CIRCLE PWD		AND			
B&R PATHANKOT		ADMINISTRATION			

*****				-----		
TOTAL (MH)				65,68,061	7,52,452	73,20,513

*****				-----		
TOTAL (DDO)				65,68,061	7,52,452	73,20,513

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	76,82,033	10,40,350	87,22,383
WORKS CIRCLE, PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			

*****				-----		
TOTAL (MH)				76,82,033	10,40,350	87,22,383

*****				-----		
TOTAL (DDO)				76,82,033	10,40,350	87,22,383

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	79,95,362	11,66,662	91,62,024
WORKS CIRCLE, LUDHIANA,LUDHIANA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				79,95,362	11,66,662	91,62,024

*****				-----		
TOTAL (DDO)				79,95,362	11,66,662	91,62,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	FINMIN1121.TXT 001-DIRECTION	84,11,993	12,71,327	96,83,320
WORKS (B &	WORKS, PUNJAB	ENGINEER, CONSTRUCTION CIRCLE NO		AND			
R)		II, PB PWD B&R,		ADMINISTRATION			

*****	-----		
TOTAL(MH)		1,64,07,355	24,37,989 1,88,45,344

*****	-----		
TOTAL(DDO)		1,64,07,355	24,37,989 1,88,45,344

SUPERINTENDING	2059	001-DIRECTION	92,07,814	12,91,575	1,04,99,389
ENGINEER, CONSTRUCTION CIRCLE		AND			
NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			

*****	-----		
TOTAL(MH)		92,07,814	12,91,575 1,04,99,389

*****	-----		
TOTAL(DDO)		92,07,814	12,91,575 1,04,99,389

SUPERINTENDING	2059	FINMIN1121.TXT 001-DIRECTION	80,79,508	12,44,803	93,24,311
ENGINEER, CONSTRUCTION CIRCLE		AND			
PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			
	*****	-----			
	TOTAL (MH)		80,79,508	12,44,803	93,24,311
	*****	-----			
TOTAL (DDO)			80,79,508	12,44,803	93,24,311
SUPERINTENDING	2059	001-DIRECTION	88,19,561	11,51,954	99,71,515
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PUNJAB PWD (B&R)		ADMINISTRATION			
	*****	-----			
	TOTAL (MH)		88,19,561	11,51,954	99,71,515
	*****	-----			
TOTAL (DDO)			88,19,561	11,51,954	99,71,515

SUPERINTENDING	2059	FINMIN1121.TXT 001-DIRECTION	1,29,32,429	16,55,067	1,45,87,496
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PWD B&R CHANDIGARH		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,29,32,429	16,55,067	1,45,87,496
		*****			-----	-----	-----
		TOTAL (DDO)			1,29,32,429	16,55,067	1,45,87,496

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	54,34,746	7,70,104	62,04,850
WORKS (B &	WORKS, PUNJAB	ENGINEER,ELECTRICAL CIRCLE, PWD		AND			
R)		B&R CHANDIGARH		ADMINISTRATION			

FINMIN1121.TXT				
TOTAL (MH)		54,34,746	7,70,104	62,04,850
2235	200-OTHER	2,84,440	0	2,84,440
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		2,84,440	0	2,84,440
*****		-----	-----	-----
TOTAL (DD0)		57,19,186	7,70,104	64,89,290
SUPERINTENDING ENGINEER, LUDHIANA 4215	102-RURAL WATER	24,372	0	24,372
CIRCLE PWD (B&R), LUDHIANA	SUPPLY			
	789-SPECIAL	99,894	0	99,894
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL (MH)		1,24,266	0	1,24,266

TOTAL(DDO)	1,24,266	0	1,24,266
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SUPERINTENDING ENGINEER,PATIALA	2059	001-DIRECTION	89,40,179	10,58,925	99,99,104
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CIRCLE,PB PWD(B &	AND
--------------------	-----

R)PTL.,PATIALA CIRCLE, PWD B & R	ADMINISTRATION
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TOTAL(MH)	89,40,179	10,58,925	99,99,104
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	89,40,179	10,58,925	99,99,104
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WORKS (B & WORKS, PUNJAB

R)

XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	001-DIRECTION	1,23,92,240	16,44,380	1,40,36,620
JALANDHAR,PUNJAB PWD B&R BRANCH,	AND			
JALANDHAR CANTT	ADMINISTRATION			
	053-MAINTENANCE	85,46,790	9,43,078	94,89,868
	AND REPAIRS			
	799-SUSPENSE	11,231	25,612	36,843
*****	-----			
TOTAL(MH)		2,98,90,440	36,71,995	3,35,62,435
3054	337-ROAD WORKS	5,13,583	4,78,306	9,91,889
*****	-----			
TOTAL(MH)		5,13,583	4,78,306	9,91,889
4202	789-SPECIAL	5,63,188	0	5,63,188
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES

*****			-----		
TOTAL(MH)			5,63,188	0	5,63,188
*****			-----		
TOTAL(DDO)			3,09,67,211	41,50,301	3,51,17,512
XEN,, PROVINCIAL DIVISION, PWD	2059	001-DIRECTION	2,59,39,865	39,49,996	2,98,89,861
(B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	13,61,715	91,468	14,53,183
		AND REPAIRS			
*****			-----		
TOTAL(MH)			2,73,01,580	40,41,464	3,13,43,044
*****			-----		
TOTAL(DDO)			2,73,01,580	40,41,464	3,13,43,044

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,51,88,327	22,82,227	1,74,70,554		
WORKS (B & R)	WORKS, PUNJAB	ABOHAR PWD B&R FEROZEPUR		AND ADMINISTRATION					
*****					-----				
TOTAL(MH)					1,51,88,327	22,82,227	1,74,70,554		
*****					-----				
TOTAL(DDO)					1,51,88,327	22,82,227	1,74,70,554		
XEN,,CENTRAL WORKS DIVISION PWD					2059	001-DIRECTION	72,76,462	9,18,739	81,95,201
B&R, PATHANKOT						AND ADMINISTRATION			

*****		-----			
TOTAL(MH)		72,76,462	9,18,739	81,95,201	
2235	200-OTHER	1,00,000	0	1,00,000	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,00,000	0	1,00,000	
*****		-----			
TOTAL(DDO)		73,76,462	9,18,739	82,95,201	
XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	1,38,51,732	21,40,759	1,59,92,491
FEROZEPUR		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)		1,38,51,732	21,40,759	1,59,92,491	

3054	FINMIN1121.TXT 337-ROAD WORKS	16,10,701	1,75,41,768	1,91,52,469
***** -----				
TOTAL (MH)		16,10,701	1,75,41,768	1,91,52,469

4202	202-SECONDARY EDUCATION	59,22,160	0	59,22,160
	203-UNIVERSITY AND HIGHER EDUCATION	2,22,60,000	0	2,22,60,000
	789-SPECIAL	77,40,000	0	77,40,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN1121.TXT							
*****				-----			
TOTAL (MH)				3,59,22,160	0	3,59,22,160	
*****				-----			
TOTAL (DDO)				5,13,84,593	1,96,82,527	7,10,67,120	
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	1,48,64,831	21,53,376	1,70,18,207
WORKS (B &	WORKS, PUNJAB	(B&R)		AND			
R)				ADMINISTRATION			
				053-MAINTENANCE	56,83,410	27,11,322	83,94,732
				AND REPAIRS			
*****				-----			
TOTAL (MH)				2,05,48,241	48,64,698	2,54,12,939	
2235			200-OTHER	1,40,149	0	1,40,149	
				PROGRAMMES			
*****				-----			
TOTAL (MH)				1,40,149	0	1,40,149	

3054	337-ROAD WORKS	24,55,879	0	24,55,879
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TOTAL (MH)	24, 55, 879	0	24, 55, 879
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TOTAL (DDO)	2,31,44,269	48,64,698	2,80,08,967
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XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	1,54,35,890	28,01,392	1,82,37,282
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B&R, FEROZEPUR AND

ADMINISTRATION

053-MAINTENANCE	15,63,817	0	15,63,817
-----------------	-----------	---	-----------

AND REPAIRS

799-SUSPENSE	-6,634	0	-6,634
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TOTAL (MH)	1,69,93,073	28,01,392	1,97,94,465
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2235	200-OTHER	11,417	0	11,417
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
				*****	-----	-----	-----
			TOTAL (MH)		11,417	0	11,417
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	3054	337-ROAD WORKS	2,18,04,101	99,968	2,19,04,069
WORKS (B &	WORKS, PUNJAB	B&R, FEROZEPUR					
R)							
				*****	-----	-----	-----
			TOTAL (MH)		2,18,04,101	99,968	2,19,04,069
			4059	051-CONSTRUCTIO	4,54,73,957	0	4,54,73,957
				N			

*****		-----			
TOTAL(MH)		4,54,73,957	0	4,54,73,957	
5054	337-ROAD WORKS	8,20,16,160	0	8,20,16,160	
	800-OTHER	10,89,12,115	0	10,89,12,115	
EXPENDITURE					
*****		-----			
TOTAL(MH)		19,09,28,275	0	19,09,28,275	
*****		-----			
TOTAL(DDO)		27,52,10,823	29,01,360	27,81,12,183	
XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	3,40,83,918	68,22,551	4,09,06,469
B&R, GURDASPUR		AND			
ADMINISTRATION					
*****		-----			
TOTAL(MH)		3,40,83,918	68,22,551	4,09,06,469	

3054	337-ROAD WORKS	1,38,23,348	0	1,38,23,348
------	----------------	-------------	---	-------------

TOTAL(MH)		1,38,23,348	0	1,38,23,348
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4059	051-CONSTRUCTIO	64,82,183	0	64,82,183
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N

TOTAL(MH)		64,82,183	0	64,82,183
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	4202	203-UNIVERSITY	1,22,68,717	0	1,22,68,717
WORKS (B & R)	WORKS, PUNJAB	B&R, GURDASPUR		AND HIGHER EDUCATION			

FINMIN1121.TXT				
800-OTHER		0	1,76,51,975	1,76,51,975
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		1,87,50,900	1,76,51,975	3,64,02,875
5054	101-BRIDGES	1,32,75,859	1,84,56,545	3,17,32,404
	337-ROAD WORKS	12,24,65,899	1,11,48,653	13,36,14,552
	789-SPECIAL	0	1,39,60,000	1,39,60,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
800-OTHER		3,58,33,000	0	3,58,33,000
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		17,15,74,758	4,35,65,198	21,51,39,956
*****		-----	-----	-----
TOTAL(DDO)		23,82,32,924	6,80,39,724	30,62,72,648

XEN,,RURAL WORKS DIVISION - 1,	2059	799-SUSPENSE	0	-8,37,978	-8,37,978
FEROZEPUR					

*****	-----				
TOTAL(MH)			0	-8,37,978	-8,37,978

*****	-----				
TOTAL(DD0)			0	-8,37,978	-8,37,978

XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,26,90,036	19,33,994	1,46,24,030
PWD(B&R) ROPAR,ROPAR		AND			
		ADMINISTRATION			

		799-SUSPENSE	-177	0	-177
*****	-----				
TOTAL(MH)			1,26,89,859	19,33,994	1,46,23,853

3054		337-ROAD WORKS	24,27,171	0	24,27,171
*****	-----				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL (MH)		24,27,171	0	24,27,171	
PUBLIC	CHIEF ENGINEER, PUBLIC	*****						
WORKS (B & R)	WORKS, PUNJAB							
			TOTAL (DDO)		1,51,17,030	19,33,994	1,70,51,024	
			XEN, CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	2,64,58,993	37,34,616	3,01,93,609
			B&R, GURDASPUR		AND			
					ADMINISTRATION			

			TOTAL (MH)		2,88,86,164	37,34,616	3,26,20,780	

*****					-----				
TOTAL(DDO)					4,15,76,023	56,68,610	4,72,44,633		

XEN,ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	1,52,70,691	21,74,972	1,74,45,663
(B&R), , FARIDKOT		AND			
		ADMINISTRATION			
		053-MAINTENANCE	74,98,432	34,78,738	1,09,77,170
		AND REPAIRS			

*****					-----				
TOTAL(MH)					2,27,69,123	56,53,710	2,84,22,833		

3054	337-ROAD WORKS	61,898	0	61,898					
*****					-----				
TOTAL(MH)					61,898	0	61,898		

4059	051-CONSTRUCTIO	15,45,662	11,54,729	27,00,391					
	N								

*****					-----				
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TOTAL (MH)	15,45,662	11,54,729	27,00,391
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5054	789-SPECIAL	0	36,47,246	36,47,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	12,05,711	0	12,05,711
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EXPENDITURE

GOVERNMENT OF PUNJAB

Page 1984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	12,05,711	36,47,246	48,52,957
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TOTAL (DDO)	2,55,82,394	1,04,55,685	3,60,38,079
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,MECHANICAL DIVISION PWD B&R, 2059	001-DIRECTION	1,22,10,035	20,42,803	1,42,52,838
WORKS (B &	WORKS, PUNJAB	JALANDHAR,MECHANICAL DIVISION	AND			
R)		PWD B&R, JALANDHAR	ADMINISTRATION			

053-MAINTENANCE	75,56,670	4,68,689	80,25,359
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	1,97,66,705	25,11,492	2,22,78,197

2235	200-OTHER	3,93,194	0	3,93,194
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,93,194	0	3,93,194

*****	-----	-----	-----
TOTAL(DD0)	2,01,59,899	25,11,492	2,26,71,391

XEN, PROVINCIAL DIVISION - II PB 2059	001-DIRECTION	3,69,76,200	56,84,309	4,26,60,509
PWD(B&R), PTL., PROVINCIAL	AND			
DIVISION - II, PATIALA	ADMINISTRATION			

TOTAL(MH)	3,69,76,200	56,84,309	4,26,60,509
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2235	200-OTHER	5,99,368	47,856	6,47,224
	PROGRAMMES			

TOTAL(MH)	5,99,368	47,856	6,47,224
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3054	337-ROAD WORKS	8,77,72,388	3,36,83,887	12,14,56,275
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TOTAL(MH)	8,77,72,388	3,36,83,887	12,14,56,275
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4202	202-SECONDARY	70,64,782	20,42,752	91,07,534
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION							

			TOTAL(MH)		70,64,782	20,42,752	91,07,534
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	5054	101-BRIDGES	6,18,80,820	0	6,18,80,820
WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL., PROVINCIAL					
R)		DIVISION - II, PATIALA					
				337-ROAD WORKS	8,83,70,858	2,54,74,345	11,38,45,203
				789-SPECIAL	0	70,62,647	70,62,647
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
				800-OTHER	3,05,83,000	0	3,05,83,000
EXPENDITURE							

		FINMIN1121.TXT		
*****		-----		
TOTAL(MH)		18,08,34,678	3,25,36,992	21,33,71,670
*****		-----		
TOTAL(DDO)		31,32,47,416	7,39,95,796	38,72,43,212
XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	1,55,43,477	25,01,761	1,80,45,238
JALANDHAR.,PROVINCIAL DIVISION	AND			
PWD B&R, JALANDHAR CANTT	ADMINISTRATION			
	053-MAINTENANCE	0	37,78,178	37,78,178
	AND REPAIRS			
	799-SUSPENSE	8,05,823	-7,89,841	15,982
*****		-----		
TOTAL(MH)		1,63,49,300	54,90,098	2,18,39,398
4202	203-UNIVERSITY	1,54,55,015	0	1,54,55,015
	AND HIGHER			
	EDUCATION			

FINMIN1121.TXT

789-SPECIAL	95,00,000	0	95,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	2,49,55,015	0	2,49,55,015
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 5054		101-BRIDGES	1,29,27,995	0	1,29,27,995
WORKS (B &	WORKS, PUNJAB	JALANDHAR.,PROVINCIAL DIVISION					
R)		PWD B&R, JALANDHAR CANTT					
				337-ROAD WORKS	46,27,000	0	46,27,000
				*****	-----	-----	-----
				TOTAL(MH)	1,75,54,995	0	1,75,54,995

*****		-----		
TOTAL (DD0)		5, 88, 59, 310	54, 90, 098	6, 43, 49, 408
XEN, PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	1, 76, 23, 492	29, 35, 452	2, 05, 58, 944
MANSА, PROVINCIAL DIVISION PWD	AND			
B&R, MANSА	ADMINISTRATION			
	053-MAINTENANCE	11, 96, 879	11, 87, 966	23, 84, 845
	AND REPAIRS			
	799-SUSPENSE	-12, 514	0	-12, 514
*****		-----		
TOTAL (MH)		1, 88, 07, 857	41, 23, 418	2, 29, 31, 275
2235	200-OTHER	12, 08, 456	14, 433	12, 22, 889
	PROGRAMMES			
*****		-----		
TOTAL (MH)		12, 08, 456	14, 433	12, 22, 889

FINMIN1121.TXT

3054	337-ROAD WORKS	6,69,844	0	6,69,844
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TOTAL(MH)		6,69,844	0	6,69,844
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4059	051-CONSTRUCTIO	57,88,443	0	57,88,443
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N

TOTAL(MH)		57,88,443	0	57,88,443
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5054	337-ROAD WORKS	6,58,12,312	1,08,37,098	7,66,49,410
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800-OTHER

3,84,33,012	0	3,84,33,012
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EXPENDITURE

TOTAL(MH)		10,42,45,324	1,08,37,098	11,50,82,422
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			13,07,19,924	1,49,74,949	14,56,94,873
WORKS (B &	WORKS, PUNJAB						
R)							
		XEN,PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	1,50,70,727	26,96,381	1,77,67,108
		(B&R), , FARIDKOT		AND			
				ADMINISTRATION			
				053-MAINTENANCE	1,31,343	70,668	2,02,011
				AND REPAIRS			
*****					-----	-----	-----
		TOTAL(MH)			11,94,47,394	1,36,04,147	13,30,51,541
			2235	200-OTHER	16,34,131	0	16,34,131
				PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		16,34,131	0	16,34,131
3054	337-ROAD WORKS	35,12,385	3,14,838	38,27,223
*****		-----	-----	-----
TOTAL (MH)		35,12,385	3,14,838	38,27,223
5054	337-ROAD WORKS	12,94,51,380	3,82,59,658	16,77,11,038
	789-SPECIAL	0	39,84,900	39,84,900
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
	800-OTHER	8,12,47,964	0	8,12,47,964
EXPENDITURE				
*****		-----	-----	-----
TOTAL (MH)		21,06,99,344	4,22,44,558	25,29,43,902
*****		-----	-----	-----
TOTAL (DD0)		36,17,67,854	6,03,01,394	42,20,69,248

XEN,ROADS & BRIDGES DIVISION, 2059 799-SUSPENSE -15,70,969 -9,49,236 -25,20,205

PWD B&R BRANCH, JALANDHAR,ROADS

& BRIDGES DIVISION, PWD B&R

BRANCH, JALANDHAR CANTT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		-15,70,969	-9,49,236	-25,20,205
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL(DDO) -15,70,969 -9,49,236 -25,20,205

XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER	5,64,771	0	5,64,771
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ROPAR, ROPAR		PROGRAMMES			
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TOTAL(MH)	-10,06,198	-9,49,236	-19,55,434
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TOTAL(DD0)	-10,06,198	-9,49,236	-19,55,434
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XEN,RURAL WORKS DIVISION PWD B&R	2235	200-OTHER	2,57,498	0	2,57,498
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MOGA		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	2,57,498	0	2,57,498
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*****	-----	-----	-----
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TOTAL(DD0)	2,57,498	0	2,57,498
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XEN,RURAL WORKS DIVISION PWD	2235	FINMIN1121.TXT 200-OTHER	4,00,000	0	4,00,000
B&R, JALANDHAR,RURAL WORKS		PROGRAMMES			
DIVISION PWD B&R, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	4,00,000	0	4,00,000

3054	337-ROAD WORKS	28,55,104	0	28,55,104
*****	-----	-----	-----	-----
TOTAL(MH)		28,55,104	0	28,55,104

4202	203-UNIVERSITY	1,23,00,000	0	1,23,00,000
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	30,55,002	10,50,938	41,05,940
	COMPONENT PLAN			

FINMIN1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED						
CASTES						

TOTAL (MH)						
1, 53, 55, 00210, 50, 9381, 64, 05, 940						
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD	5054	337-ROAD WORKS	10, 74, 65, 556	0
WORKS (B &	WORKS, PUNJAB	B&R, JALANDHAR,RURAL WORKS				
R)		DIVISION PWD B&R, JALANDHAR				
789-SPECIAL						
01, 73, 27, 6911, 73, 27, 691						
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
800-OTHER						
51, 20, 258051, 20, 258						
EXPENDITURE						

TOTAL (MH)						
11, 25, 85, 8141, 73, 27, 69112, 99, 13, 505						

*****		-----		
TOTAL (DD0)		13, 11, 95, 920	1, 83, 78, 629	14, 95, 74, 549

*****		-----		
TOTAL (CC0)		9, 94, 74, 06, 540	1, 69, 55, 78, 280	11, 64, 29, 84, 820

CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, HORTICULTURE	3054	337-ROAD WORKS	95, 63, 397	0	95, 63, 397
BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR				

*****		-----		
TOTAL (MH)		95, 63, 397	0	95, 63, 397

4059	051-CONSTRUCTIO	2, 12, 01, 759	1, 27, 13, 172	3, 39, 14, 931
	N			

*****		-----		
TOTAL (MH)		2, 12, 01, 759	1, 27, 13, 172	3, 39, 14, 931

4202	203-UNIVERSITY	77, 04, 258	36, 96, 821	1, 14, 01, 079
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AND HIGHER

EDUCATION

789-SPECIAL	10,97,070	26,73,438	37,70,508
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COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

TOTAL(MH)	88,01,328	63,70,259	1,51,71,587
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PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER,HORTICULTURE	5054	101-BRIDGES	2,73,17,799	55,22,490	3,28,40,289
WORKS (B & R)	BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR					

337-ROAD WORKS	0	80,74,618	80,74,618
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*****		-----	-----	-----
TOTAL(MH)		2,73,17,799	1,35,97,108	4,09,14,907

*****		-----	-----	-----
TOTAL(DDO)		6,68,84,283	3,26,80,539	9,95,64,822

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,59,77,861	24,21,252	1,83,99,113
DIVISION NO. 1,PUNJAB, PWD	AND			
(B&R), HOSHIARPUR	ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		1,59,77,861	24,21,252	1,83,99,113

*****		-----	-----	-----
TOTAL(DDO)		1,59,77,861	24,21,252	1,83,99,113

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,02,35,443	28,46,736	2,30,82,179
DIVISION NO. II,PUNJAB PWD	AND			
(B&R), HOSHIARPUR	ADMINISTRATION			

*****				-----		
TOTAL(MH)				2,02,35,443	28,46,736	2,30,82,179

*****				-----		
TOTAL(DDO)				2,02,35,443	28,46,736	2,30,82,179

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,19,37,726	19,70,813	1,39,08,539
DIVISION NO. IV,PUNJAB, PWD	AND			
(B&R), LUDHIANA	ADMINISTRATION			

*****				-----		
TOTAL(MH)				1,19,37,726	19,70,813	1,39,08,539

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINMIN1121.TXT -----						
TOTAL(DDO)				1,19,37,726	19,70,813	1,39,08,539
PUBLIC	CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION		2,40,43,922	36,78,632	2,77,22,554
WORKS (B &	BRANCH, PUNJAB	DIVISION NO.1,PUNJAB PWD (B&R)	AND			
R)	LUDHIANA	ADMINISTRATION				
*****				-----		
TOTAL(MH)				3,59,81,648	56,49,445	4,16,31,093
*****				-----		
TOTAL(DDO)				3,59,81,648	56,49,445	4,16,31,093
EXECUTIVE ENGINEER, CONSTRUCTION 2235		200-OTHER		1,66,548	2,58,493	4,25,041
DIVISION NO.1,PWD B&R		PROGRAMMES				
*****				-----		
TOTAL(MH)				1,66,548	2,58,493	4,25,041
*****				-----		

TOTAL (DDO)	FINMIN1121.TXT	1,66,548	2,58,493	4,25,041
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,03,75,457	44,83,524	3,48,58,981
DIVISION NO. III, PUNJAB, PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,03,75,457	44,83,524	3,48,58,981

*****	-----	-----	-----
TOTAL (DDO)	3,03,75,457	44,83,524	3,48,58,981

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,88,24,895	23,48,155	2,11,73,050
DIVISION NO. 2 , PWD (B&R),		AND			
BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,88,24,895	23,48,155	2,11,73,050

5054	101-BRIDGES	0	-2,80,150	-2,80,150
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FINMIN1121.TXT

337-ROAD WORKS

5,37,85,164

24,57,003

5,62,42,167

TOTAL(MH)

5,37,85,164

21,76,853

5,59,62,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

CHIEF ENGINEER, PWD,

B&R TOTAL(DDO)

7,26,10,059

45,25,008

7,71,35,067

WORKS (B & BRANCH, PUNJAB

R)

EXECUTIVE ENGINEER, CONSTRUCTION

5054

337-ROAD WORKS

66,10,166

0

66,10,166

DIVISION NO.1, PWD (B&R),

BATHINDA

TOTAL (MH)	6,03,95,330	21,76,853	6,25,72,183
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TOTAL (DDO)	7,92,20,225	45,25,008	8,37,45,233
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	69,50,947	6,97,767	76,48,714
RAJ DIVISION		AND			
		ADMINISTRATION			

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TOTAL (MH)	69,50,947	6,97,767	76,48,714
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TOTAL (DDO)	69,50,947	6,97,767	76,48,714
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EXECUTIVE ENGINEER, PANCHAYTI RAJ	2515	001-DIRECTION	47,29,557	10,03,645	57,33,202
PWD (B&R) , MOHALI		AND			
		ADMINISTRATION			

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TOTAL (MH)	47,29,557	10,03,645	57,33,202
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*****	-----	-----	-----
TOTAL (DDO)	47,29,557	10,03,645	57,33,202

*****	-----	-----	-----
TOTAL (CCO)	26,05,21,969	5,45,66,409	31,50,88,378

*****	-----	-----	-----
TOTAL (DEPT)	10,20,79,28,509	1,75,01,44,689	11,95,80,73,198

PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	200-OTHER	1,43,773	0	1,43,773
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		PROGRAMMES			

(PUBLIC
HEALTH)

SANITATION, (CENTRAL)

*****	-----	-----	-----
TOTAL(MH)	1,43,773	0	1,43,773

*****	-----	-----	-----
TOTAL(DDO)	1,43,773	0	1,43,773

PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	107-SWATANTRATA	1,07,900	0	1,07,900
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		SAINIK SAMMAN			
(PUBLIC		SANITATION, (SOUTH)		PENSION SCHEME			
HEALTH)							

*****	-----	-----	-----
TOTAL(MH)	1,07,900	0	1,07,900

*****	-----	-----	-----
TOTAL(DDO)	1,07,900	0	1,07,900

FINMIN1121.TXT					
CHIEF ENGINEER,PWD PUBLIC	2235	200-OTHER	49,403	0	49,403
HEALTH, PATIALA		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		49,403	0	49,403

	TOTAL(DDO)		49,403	0	49,403
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	99,43,510	39,81,499	1,39,25,009
CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
PROGRAMME SPECIALIST		ADMINISTRATION			
CUM-EXECUTIVE ENGINEER					
	*****		-----	-----	-----
	TOTAL(MH)		99,43,510	39,81,499	1,39,25,009
	2235	102-CHILD	16,01,793	3,09,606	19,11,399
		WELFARE			
	*****		-----	-----	-----

TOTAL(MH)16,01,7933,09,60619,11,399

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL	3,65,575	16,605	3,82,180
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		SANITATION			
(PUBLIC		PROGRAMME SPECIALIST		SERVICES			
HEALTH)		CUM-EXECUTIVE ENGINEER					
				102-RURAL WATER	61,26,854	2,53,36,321	3,14,63,175
				SUPPLY			
				789-SPECIAL	25,26,124	13,77,264	39,03,388
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN1121.TXT					

TOTAL (MH)		90,18,553	2,67,30,190	3,57,48,743	

TOTAL (DDO)		2,05,63,856	3,10,21,295	5,15,85,151	
DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL	1,90,454	0	1,90,454
CUM-EXECUTIVE ENGINEER,DPMC,		SANITATION			
RWS&S		SERVICES			
		102-RURAL WATER	2,00,34,466	0	2,00,34,466
		SUPPLY			
		789-SPECIAL	96,50,665	0	96,50,665
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		2,98,75,585	0	2,98,75,585	

*****				FINMIN1121.TXT	-----		
TOTAL (DDO)				2,98,75,585	0	2,98,75,585	

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,00,40,347	69,54,791	3,69,95,138	
CUM-EXECUTIVE ENGINEER, FATEHGARH		AND				
SAHIB		ADMINISTRATION				
			800-OTHER	12,68,934	2,31,039	14,99,973
			EXPENDITURE			

*****				-----			
TOTAL (MH)				3,13,09,281	71,85,830	3,84,95,111	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL WATER	26,088	0	26,088
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FATEHGARH		SUPPLY			

		FINMIN1121.TXT				
(PUBLIC HEALTH)	SAHIB					
		789-SPECIAL		1,84,196	0	1,84,196
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

		TOTAL (MH)		2,10,284	0	2,10,284

		TOTAL (DD0)		3,15,19,565	71,85,830	3,87,05,395
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	2,92,20,494	54,57,706	3,46,78,200	
CUM-EXECUTIVE ENGINEER, FEROZEPUR		AND				
		ADMINISTRATION				
		105-SANITATION	6,43,650	49,321	6,92,971	
		SERVICES				
		800-OTHER	62,73,801	22,60,946	85,34,747	

EXPENDITURE

*****		-----		
TOTAL(MH)		3,61,37,945	77,67,973	4,39,05,918
4215	102-RURAL	0	2,00,02,000	2,00,02,000
SANITATION				
SERVICES				
102-RURAL WATER		5,63,000	0	5,63,000
SUPPLY				
789-SPECIAL		1,68,924	0	1,68,924
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		7,31,924	2,00,02,000	2,07,33,924
*****		-----		
TOTAL(DDO)		3,68,69,869	2,77,69,973	6,46,39,842

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,77,50,922	58,69,557	4,36,20,479
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, GURDASPUR		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	11,48,886	2,44,854	13,93,740
				SERVICES			
				800-OTHER	60,55,712	19,19,657	79,75,369
				EXPENDITURE			
*****					-----		
			TOTAL (MH)		4,49,55,520	80,34,068	5,29,89,588

FINMIN1121.TXT					
	4215	102-RURAL WATER	68,53,680	0	68,53,680
		SUPPLY			
		789-SPECIAL	50,604	0	50,604
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		69,04,284	0	69,04,284

	TOTAL(DDO)		5,18,59,804	80,34,068	5,98,93,872
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	7,01,15,747	1,64,06,102	8,65,21,849
CUM-EXECUTIVE		AND			
ENGINEER, HOSHIARPUR		ADMINISTRATION			
		105-SANITATION	60,016	95,098	1,55,114
		SERVICES			
		800-OTHER	2,92,62,481	74,08,426	3,66,70,907

EXPENDITURE

*****				-----
TOTAL(MH)		9,94,38,244	2,39,09,626	12,33,47,870

4215	102-RURAL WATER	13,803	0	13,803
SUPPLY				

*****				-----
TOTAL(MH)		13,803	0	13,803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			9,94,52,047	2,39,09,626	12,33,61,673
WORKS	HEALTH, PUNJAB, PATIALA						

(PUBLIC
HEALTH)

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,66,19,200	25,65,417	1,91,84,617
CUM-EXECUTIVE ENGINEER, JALANDHAR		AND			
		ADMINISTRATION			
		105-SANITATION	2,99,305	9,96,089	12,95,394
		SERVICES			
		800-OTHER	51,31,683	3,62,370	54,94,053
		EXPENDITURE			

		TOTAL (MH)	2,20,63,991	39,23,876	2,59,87,867

		TOTAL (DDO)	12,15,02,235	2,78,33,502	14,93,35,737

DISTRICT PROGRAMME	2215	001-DIRECTION	2,06,30,511	36,24,307	2,42,54,818

SPECIALIST-CUM-EXECUTIVE

ENGINEER, DPMC, RWS&S, ,DISTRICT

PROGRAMME

SPECIALIST-CUM-EXECUTIVE

ENGINEER, DPMC, RWS&S,

FINMIN1121.TXT

AND

ADMINISTRATION

*****		-----		
TOTAL (MH)		2,06,30,511	36,24,307	2,42,54,818
4215	102-RURAL WATER	0	6,76,800	6,76,800
SUPPLY				
789-SPECIAL		0	58,568	58,568
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL (MH)		0	7,35,368	7,35,368
*****		-----		
TOTAL (DD0)		2,06,30,511	43,59,675	2,49,90,186

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	102-RURAL	27,70,154	6,60,39,943	6,88,10,097
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		SANITATION			
(PUBLIC		SANITATION		SERVICES			
HEALTH)							
				102-RURAL WATER	2,56,47,945	76,82,468	3,33,30,413
				SUPPLY			
				789-SPECIAL	1,15,87,921	4,60,17,935	5,76,05,856
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL(MH)	4,00,06,020	12,04,75,714	16,04,81,734

*****			-----		
TOTAL(DD0)			6,06,36,531	12,41,00,021	18,47,36,552
EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	4,81,081	0	4,81,081
SUPPLY AND SANITATION DIVISION		AND			
(EE2)		ADMINISTRATION			
		799-SUSPENSE	16,728	0	16,728
*****			-----		
TOTAL(MH)			4,97,809	0	4,97,809
4215	102-RURAL WATER	68,03,000	0	68,03,000	
	SUPPLY				
	789-SPECIAL	1,26,62,900	2,33,000	1,28,95,900	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----		

TOTAL (MH)	1, 94, 65, 900	2, 33, 000	1, 96, 98, 900
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*****	-----		
TOTAL (DDO)	1, 99, 63, 709	2, 33, 000	2, 01, 96, 709

EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	10, 42, 480	0	10, 42, 480
SUPPLY AND SANITATION DIVISION		AND			
NO. 2 (EE2) AT ZIRA		ADMINISTRATION			
		105-SANITATION	30, 000	0	30, 000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	800-OTHER EXPENDITURE	2, 26, 676	0	2, 26, 676
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HEALTH)

*****			-----		
TOTAL(MH)			12,99,156	0	12,99,156
*****			-----		
TOTAL(DD0)			12,99,156	0	12,99,156
EXECUTIVE ENGINEER (EE2),WATER	4215	102-RURAL WATER	8,42,747	0	8,42,747
SUPPLY AND SANTITATION DIVISION		SUPPLY			
(EE2)					
*****			-----		
TOTAL(MH)			8,42,747	0	8,42,747
*****			-----		
TOTAL(DD0)			8,42,747	0	8,42,747
EXECUTIVE ENGINEER (WATER	4215	102-RURAL WATER	2,25,31,219	85,39,028	3,10,70,247
QUALITY),DWSS, WATER WORKS		SUPPLY			

COMPLEX, PHASE 2, MOHALI

789-SPECIAL	90,31,228	69,35,624	1,59,66,852
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,15,62,447	1,54,74,652	4,70,37,099

*****	-----	-----	-----
TOTAL(DDO)	3,15,62,447	1,54,74,652	4,70,37,099

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	0	10,744	10,744
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(GW) DIVISION, ANANDPUR SAHIB	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	0	10,744	10,744

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			0	10,744	10,744
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC	4215	102-RURAL	18,695	0	18,695
WORKS	HEALTH, PUNJAB, PATIALA	HEALTHY (RWS), MALOUT		SANITATION			
(PUBLIC				SERVICES			
HEALTH)							
				102-RURAL WATER	0	1,15,000	1,15,000
				SUPPLY			
		*****			-----	-----	-----
		TOTAL(MH)			18,695	1,25,744	1,44,439
		*****			-----	-----	-----
		TOTAL(DDO)			18,695	1,25,744	1,44,439

EXECUTIVE ENGINEER,WATER &	2215	001-DIRECTION	4,94,70,818	70,23,672	5,64,94,490
SUPPLY & SANITAION DIVISION,		AND			
MALERKOTLA, SANGRUR		ADMINISTRATION			
		105-SANITATION	9,89,645	0	9,89,645
		SERVICES			
		800-OTHER	14,97,586	6,56,878	21,54,464
		EXPENDITURE			

		TOTAL (MH)	5,19,58,049	76,80,550	5,96,38,599
	4215	102-RURAL	43,81,000	16,470	43,97,470
		SANITATION			
		SERVICES			
		102-RURAL WATER	2,24,27,385	72,20,036	2,96,47,421
		SUPPLY			
		789-SPECIAL	50,31,033	1,70,893	52,01,926

FOR SCHEDULED

CASTES

TOTAL(MH)	3,18,39,418	74,07,399	3,92,46,817

TOTAL(DDO)	8,37,97,467	1,50,87,949	9,88,85,416

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	6,79,950	1,61,290	8,41,240
WORKS	HEALTH, PUNJAB, PATIALA	& SANITATION GW DIVISION NO.2		PROGRAMMES			
(PUBLIC							
HEALTH)							

TOTAL (MH)		3,25,19,368	75,68,689	4,00,88,057	
*****		-----			
TOTAL (DDO)		8,44,77,417	1,52,49,239	9,97,26,656	
EXECUTIVE ENGINEER, WATER SUPPLY 2215		001-DIRECTION	11,20,25,636	1,56,83,776	12,77,09,412
AND SANITATION DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	3,56,669	1,00,323	4,56,992
		SERVICES			
		799-SUSPENSE	-1,54,030	0	-1,54,030
		800-OTHER	37,24,610	11,30,241	48,54,851
		EXPENDITURE			
*****		-----			
TOTAL (MH)		11,59,52,885	1,69,14,340	13,28,67,225	
4215		102-RURAL	2,26,544	1,13,242	3,39,786

SANITATION

SERVICES

102-RURAL WATER	2,08,78,660	1,41,25,478	3,50,04,138
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SUPPLY

789-SPECIAL	44,15,484	78,89,344	1,23,04,828
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	2,55,20,688	2,21,28,064	4,76,48,752

*****	-----		
TOTAL(DDO)	14,14,73,573	3,90,42,404	18,05,15,977

EXECUTIVE ENGINEER,WATER SUPPLY 2215	799-SUSPENSE	-1,00,000	0	-1,00,000
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AND SANITATION DIVISION NO-1

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		-1,00,000	0	-1,00,000
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			

			TOTAL(MH)		0	0	0
			4215	102-RURAL WATER	1,22,30,935	1,18,59,815	2,40,90,750
				SUPPLY			
				789-SPECIAL	71,74,118	76,74,535	1,48,48,653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL (MH)		1,94,05,053	1,95,34,350	3,89,39,403	
*****		-----			
TOTAL (DD0)		1,94,05,053	1,95,34,350	3,89,39,403	
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	4,70,81,295	68,57,545	5,39,38,840
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			
		105-SANITATION	5,78,742	1,63,581	7,42,323
		SERVICES			
		799-SUSPENSE	-2,400	0	-2,400
		800-OTHER	71,05,262	8,32,830	79,38,092
		EXPENDITURE			

TOTAL(MH)	5,47,62,899	78,53,956	6,26,16,855
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2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	102-RURAL	1,82,93,784	0	1,82,93,784
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		SANITATION			
(PUBLIC				SERVICES			
HEALTH)							
				102-RURAL WATER	19,55,15,644	3,08,69,906	22,63,85,550

789-SPECIAL	13,41,78,888	3,38,49,944	16,80,28,832
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	34,80,88,316	6,47,19,850	41,28,08,166

*****	-----	-----	-----
TOTAL(DD0)	40,28,51,215	7,25,73,806	47,54,25,021

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	11,86,51,333	1,67,36,895	13,53,88,228
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AND SANITATION DIVISION NO. 1,

AND

ADMINISTRATION

105-SANITATION	24,83,438	3,32,634	28,16,072
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SERVICES

799-SUSPENSE	-17,305	0	-17,305
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800-OTHER	1,11,59,099	18,00,774	1,29,59,873
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FINMIN1121.TXT
EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	13,22,76,565	1,88,70,303	15,11,46,868

2235	200-OTHER	1,17,212	0	1,17,212
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,17,212	0	1,17,212

4215	102-RURAL	72,88,210	32,201	73,20,411
	SANITATION			
	SERVICES			

	102-RURAL WATER	2,75,40,992	51,53,343	3,26,94,335
	SUPPLY			

	789-SPECIAL	2,32,67,274	24,96,562	2,57,63,836
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	5,80,96,476	76,82,106	6,57,78,582

*****	-----	-----	-----
TOTAL (DDO)	19,04,90,253	2,65,52,409	21,70,42,662

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	4,06,35,907	55,09,718	4,61,45,625
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO. 2	AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

799-SUSPENSE	39,39,327	0	39,39,327
800-OTHER	17,45,528	2,51,915	19,97,443

EXPENDITURE

*****		-----		
TOTAL(MH)		4,63,20,762	57,61,633	5,20,82,395
4215	102-RURAL	0	5,390	5,390
SANITATION				
SERVICES				
102-RURAL WATER		1,24,63,556	48,41,516	1,73,05,072
SUPPLY				
789-SPECIAL		66,73,616	10,36,062	77,09,678
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		1,91,37,172	58,82,968	2,50,20,140
*****		-----		
TOTAL(DD0)		6,54,57,934	1,16,44,601	7,71,02,535

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,97,51,550	53,02,272	4,50,53,822
AND SANITATION	DIVISION NO.3	AND			
		ADMINISTRATION			
		105-SANITATION	17,38,644	14,92,907	32,31,551
		SERVICES			

GOVERNMENT OF PUNJAB

Page 2005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	800-OTHER	47,75,423	7,05,625	54,81,048
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO.3	EXPENDITURE			
(PUBLIC							
HEALTH)							

TOTAL(MH)					4,62,65,617	75,00,804	5,37,66,421

FINMIN1121.TXT				
2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

TOTAL(MH)		1,00,000	0	1,00,000

4215	102-RURAL	2,52,927	1,02,272	3,55,199
	SANITATION			
	SERVICES			

	102-RURAL WATER	93,76,748	1,49,91,773	2,43,68,521
	SUPPLY			

	789-SPECIAL	61,32,412	12,09,673	73,42,085
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		1,57,62,087	1,63,03,718	3,20,65,805

TOTAL(DDO)		6,21,27,704	2,38,04,522	8,59,32,226
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,17,90,088	84,84,827	7,02,74,915
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AND SANITATION DIVISION,		AND			
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		ADMINISTRATION			
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		105-SANITATION	0	1,65,600	1,65,600
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		SERVICES			
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		799-SUSPENSE	32,186	0	32,186
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		800-OTHER	89,49,843	2,65,726	92,15,569
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		EXPENDITURE			
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TOTAL(MH)		7,07,72,117	89,16,153	7,96,88,270
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2235	200-OTHER	0	1,00,000	1,00,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	FINMIN1121.TXT MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	0	1,00,000	1,00,000
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	17,87,585	0	17,87,585
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		SANITATION			
(PUBLIC				SERVICES			
HEALTH)							

102-RURAL WATER	37,88,14,216	97,99,425	38,86,13,641
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SUPPLY

789-SPECIAL	26,39,40,512	26,18,052	26,65,58,564
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	64,45,42,313	1,24,17,477	65,69,59,790
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TOTAL (DD0)					71,53,14,430	2,14,33,630	73,67,48,060		

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2,02,27,811	29,70,596	2,31,98,407
AND SANITATION (GW) DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	8,48,394	7,11,786	15,60,180
		SERVICES			
		800-OTHER	89,87,448	19,27,682	1,09,15,130
		EXPENDITURE			

*****					-----				
TOTAL (MH)					3,00,63,653	56,10,064	3,56,73,717		

2235	104-DEPOSIT	10,000	0	10,000										
	LINKED													
	INSURANCE													
	SCHEME - GOVERNME													

FUND

200-OTHER 3,07,934 0 3,07,934

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		3,17,934	0	3,17,934

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
TOTAL (DDO)					3,03,81,587	56,10,064	3,59,91,651

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	3,16,22,413	46,94,579	3,63,16,992
AND SANITATION (GW) DIVISION NO.		AND			
2, MOHALI		ADMINISTRATION			

105-SANITATION	4,83,906	4,47,214	9,31,120
SERVICES			

799-SUSPENSE	1,38,08,070	1,66,224	1,39,74,294
800-OTHER	78,45,184	13,04,985	91,50,169
EXPENDITURE			

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TOTAL (MH)	5,40,77,507	66,13,002	6,06,90,509

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

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FINMIN1121.TXT				
TOTAL(DDO)		8,42,41,160	1,22,23,066	9,64,64,226

EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	80,066	7,339	87,405
AND SANITATION (GW) DIVISION NO.		PROGRAMMES			
3,					

	TOTAL(MH)		80,066	7,339	87,405

TOTAL(DDO)			80,066	7,339	87,405

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,95,80,382	72,35,059	5,68,15,441
AND SANITATION (MECH.) DIVISION,		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	105-SANITATION	8,88,951	0	8,88,951
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (MECH.) DIVISION,		SERVICES			
(PUBLIC							
HEALTH)							

			800-OTHER	65,14,892	10,37,841	75,52,733
			EXPENDITURE			

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TOTAL(MH)	5,69,84,225	82,72,900	6,52,57,125
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2235	200-OTHER	21,57,686	0	21,57,686
	PROGRAMMES			

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TOTAL(MH)	21,57,686	0	21,57,686
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TOTAL(DDO)	5,91,41,911	82,72,900	6,74,14,811
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2,49,13,314	42,47,995	2,91,61,309
AND SANITATION (RWS)		AND			
		ADMINISTRATION			
		105-SANITATION	10,79,929	6,34,336	17,14,265
		SERVICES			
		799-SUSPENSE	9,641	-9,109	532
		800-OTHER	97,50,108	17,18,724	1,14,68,832
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	3,57,52,992	65,91,946	4,23,44,938

4215	102-RURAL	1,24,974	24,236	1,49,210
	SANITATION			
	SERVICES			
	102-RURAL WATER	19,95,819	2,02,89,795	2,22,85,614
	SUPPLY			
	789-SPECIAL	29,08,098	14,54,950	43,63,048

COMPONENT PLAN
FOR SCHEDULED
CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		50,28,891	2,17,68,981	2,67,97,872

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL(DDO)			4,07,81,883	2,83,60,927	6,91,42,810

EXECUTIVE ENGINEER, WATER SUPPLY	2215	FINMIN1121.TXT 001-DIRECTION	3,24,46,473	42,03,485	3,66,49,958
AND SANITATION (RWS) DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	2,31,256	1,64,808	3,96,064
		SERVICES			
		799-SUSPENSE	-32,994	0	-32,994
		800-OTHER	6,10,680	3,15,362	9,26,042
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	3,82,84,306	2,64,52,636	6,47,36,942
2235		200-OTHER	0	16,222	16,222
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	0	16,222	16,222
4215		102-RURAL	72,999	1,15,979	1,88,978
		SANITATION			

102-RURAL WATER	2,33,50,158	8,84,31,912	11,17,82,070
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SUPPLY

789-SPECIAL	2,22,73,805	2,49,22,051	4,71,95,856
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	4,56,96,962	11,34,69,942	15,91,66,904

*****	-----	-----	-----
TOTAL(DDO)	11,97,34,260	14,65,30,746	26,62,65,006

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	7,78,27,043	1,11,64,533	8,89,91,576
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

105-SANITATION	4,84,875	0	4,84,875
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SERVICES

799-SUSPENSE	-5,800	0	-5,800
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800-OTHER	21,36,915	14,97,720	36,34,635
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	12,61,39,995	12,61,32,195	25,22,72,190
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TOTAL(DDO)	20,01,77,293	15,91,92,999	35,93,70,292
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,69,77,431	1,00,67,872	7,70,45,303
AND SANITATION (RWS) DIVISION		AND			
NO. 3		ADMINISTRATION			

FINMIN1121.TXT				
105-SANITATION				
		48,650	0	48,650
SERVICES				
800-OTHER				
		1,30,82,544	26,63,247	1,57,45,791
EXPENDITURE				

TOTAL(MH)				
		8,01,08,625	1,27,31,119	9,28,39,744
4215	102-RURAL	76,774	0	76,774
SANITATION				
SERVICES				
102-RURAL WATER				
		2,03,38,044	69,019	2,04,07,063
SUPPLY				
789-SPECIAL				
		58,86,768	2,45,902	61,32,670
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)	2,63,01,586	3,14,921	2,66,16,507
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GOVERNMENT OF PUNJAB

Page 2011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	10,64,10,211	1,30,46,040	11,94,56,251
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	3,73,15,512	53,02,338	4,26,17,850
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

105-SANITATION	16,94,057	5,90,553	22,84,610
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SERVICES

800-OTHER	89,65,095	36,56,065	1,26,21,160
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EXPENDITURE

*****			-----		
TOTAL(MH)			7,42,76,250	98,63,877	8,41,40,127
2235	200-OTHER		0	24,899	24,899
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	24,899	24,899
*****			-----		
TOTAL(DDO)			15,43,84,875	2,26,19,895	17,70,04,770
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,02,000	0	1,02,000
AND SANITATION (RWS) DIVISION,		AND			
BARNALA		ADMINISTRATION			
		800-OTHER	1,64,616	0	1,64,616
EXPENDITURE					
*****			-----		

TOTAL(MH)	2,66,616	0	2,66,616
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TOTAL(DDO)	2,66,616	0	2,66,616

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	6,66,30,910	1,06,86,742	7,73,17,652
AND SANITATION DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	14,40,952	1,47,638	15,88,590
		SERVICES			
		800-OTHER	1,50,00,131	29,03,183	1,79,03,314

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
					EXPENDITURE		

*****				-----		
TOTAL(MH)				8,30,71,993	1,37,37,563	9,68,09,556

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	2,07,548	0	2,07,548
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		SANITATION			
(PUBLIC				SERVICES			
HEALTH)							

102-RURAL WATER	2,73,76,579	33,56,873	3,07,33,452
SUPPLY			

789-SPECIAL	2,93,26,739	1,11,21,308	4,04,48,047
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----		
TOTAL(MH)				5,69,10,866	1,44,78,181	7,13,89,047

*****				-----		
TOTAL(DDO)				13,99,82,859	2,82,15,744	16,81,98,603

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,02,11,593	0	1,02,11,593
AND SANITATION DIVISION NO 1,		AND			
HOSHIARPUR		ADMINISTRATION			

105-SANITATION	1,78,608	0	1,78,608
SERVICES			

800-OTHER	6,25,707	0	6,25,707
EXPENDITURE			

*****	-----		
TOTAL (MH)	1,10,15,908	0	1,10,15,908

2235	200-OTHER	34,788	0	34,788
	PROGRAMMES			

*****	-----		
TOTAL (MH)	34,788	0	34,788

4215	102-RURAL	35,690	0	35,690
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SERVICES

GOVERNMENT OF PUNJAB

Page 2013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	102-RURAL WATER	46,26,680	12,22,897	58,49,577
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,		SUPPLY			
(PUBLIC		HOSHIARPUR					
HEALTH)							
				789-SPECIAL	17,74,844	10,61,240	28,36,084
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		64,37,214	22,84,137	87,21,351

FINMIN1121.TXT				

TOTAL(DDO)		1,74,87,910	22,84,137	1,97,72,047
EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	25,954	0	25,954
AND SANITATION DIVISION NO 3	AND			
	ADMINISTRATION			
	105-SANITATION	6,95,802	0	6,95,802
	SERVICES			
	800-OTHER	3,56,947	0	3,56,947
	EXPENDITURE			

TOTAL(MH)		10,78,703	0	10,78,703
4215	102-RURAL	0	1,11,500	1,11,500
	SANITATION			
	SERVICES			
	102-RURAL WATER	1,00,75,043	8,65,468	1,09,40,511
	SUPPLY			

789-SPECIAL	2,35,09,668	45,97,370	2,81,07,038
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	3,35,84,711	55,74,338	3,91,59,049

*****	-----	-----	-----
TOTAL(DDO)	3,46,63,414	55,74,338	4,02,37,752

GOVERNMENT OF PUNJAB

Page 2014

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	43,329	-35,000	8,329
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2					
(PUBLIC							

HEALTH)

TOTAL (MH)		43,329	-35,000	8,329

4215	102-RURAL	73,900	6,000	79,900
	SANITATION			
	SERVICES			
	102-RURAL WATER	32,53,389	0	32,53,389
	SUPPLY			
	789-SPECIAL	29,05,733	2,72,776	31,78,509
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		62,33,022	2,78,776	65,11,798

TOTAL (DD0)		62,76,351	2,43,776	65,20,127

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,22,77,675	0	1,22,77,675
AND SANITATION DIVISION NO-2,		AND			
HOSHIARPUR		ADMINISTRATION			
		799-SUSPENSE	-2,41,650	-4,810	-2,46,460
		800-OTHER	1,27,70,331	0	1,27,70,331
		EXPENDITURE			

*****	-----			
TOTAL(MH)		2,48,06,356	-4,810	2,48,01,546

4215	102-RURAL WATER	22,53,754	1,05,57,439	1,28,11,193
	SUPPLY			
	789-SPECIAL	52,93,172	20,47,496	73,40,668
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		75,46,926	1,26,04,935	2,01,51,861

GOVERNMENT OF PUNJAB

Page 2015

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
TOTAL (DDO)					3,23,53,282	1,26,00,125	4,49,53,407
EXECUTIVE ENGINEER, WATER SUPPLY					2215	001-DIRECTION	92,56,384
AND SANITATION DIVISION NO. 1						AND	13,02,652
						ADMINISTRATION	1,05,59,036
*****					-----		
TOTAL (MH)					1,68,03,310	1,39,07,587	3,07,10,897

2235	200-OTHER	10,10,390	1,26,688	11,37,078
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PROGRAMMES

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TOTAL(MH)		10,10,390	1,26,688	11,37,078
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4215	102-RURAL	21,47,000	65,400	22,12,400
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SANITATION

SERVICES

102-RURAL WATER	87,56,595	32,91,641	1,20,48,236
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SUPPLY

789-SPECIAL	93,63,531	68,81,574	1,62,45,105
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,02,67,126	1,02,38,615	3,05,05,741
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TOTAL(DDO)	6,28,87,182	2,42,68,080	8,71,55,262
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	799-SUSPENSE	0	77,75,936	77,75,936
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AND SANITATION DIVISION NO. 1 ,

PATIALA

TOTAL(MH)	0	77,75,936	77,75,936
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GOVERNMENT OF PUNJAB

Page 2016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	4215	102-RURAL SANITATION SERVICES	0	7,80,000	7,80,000

FINMIN1121.TXT				
102-RURAL WATER	6,00,956	2,83,48,950	2,89,49,906	
SUPPLY				
789-SPECIAL	10,29,689	5,44,609	15,74,298	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****	-----	-----	-----	
TOTAL(MH)	16,30,645	2,96,73,559	3,13,04,204	
*****	-----	-----	-----	
TOTAL(DDO)	16,30,645	3,74,49,495	3,90,80,140	
EXECUTIVE ENGINEER,WATER SUPPLY 2235	200-OTHER	13,160	4,632	17,792
AND SANITATION DIVISION NO. 1,	PROGRAMMES			
RUPNAGAR AT ANANDPUR SHIB				
*****	-----	-----	-----	
TOTAL(MH)	13,160	4,632	17,792	

4202	800-OTHER	2,13,45,187	0	2,13,45,187
EXPENDITURE				

TOTAL(MH)		2,13,45,187	0	2,13,45,187

TOTAL(DDO)		2,13,58,347	4,632	2,13,62,979
EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	24,87,62,048	3,76,73,391	28,64,35,439
AND SANITATION DIVISION NO. 2	AND			
	ADMINISTRATION			
	105-SANITATION	63,24,517	28,78,250	92,02,767
	SERVICES			
	799-SUSPENSE	-1,48,952	51,000	-97,952
	800-OTHER	3,95,57,658	73,06,333	4,68,63,991
EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		29,44,95,271	4,79,08,974	34,24,04,245
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	1,00,000	0	1,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		PROGRAMMES			
(PUBLIC							
HEALTH)							
			*****		-----	-----	-----
			TOTAL (MH)		29,45,95,271	4,79,08,974	34,25,04,245
			4215	102-RURAL	15,81,250	67,37,712	83,18,962
				SANITATION			
				SERVICES			
				102-RURAL WATER	9,45,37,271	1,06,32,600	10,51,69,871

SUPPLY

789-SPECIAL	4,56,81,130	2,50,71,725	7,07,52,855
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	14,17,99,651	4,24,42,037	18,42,41,688

*****	-----		
TOTAL(DDO)	43,63,94,922	9,03,51,011	52,67,45,933

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	3,82,75,162	55,45,353	4,38,20,515
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AND SANITATION DIVISION NO. 3	AND
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ADMINISTRATION

105-SANITATION	6,75,579	3,18,877	9,94,456
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SERVICES

799-SUSPENSE	516	0	516
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800-OTHER	24,99,031	5,31,663	30,30,694
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EXPENDITURE

TOTAL(MH)	4,14,50,288	63,95,893	4,78,46,181
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4215	102-RURAL	4,30,13,400	0	4,30,13,400
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SANITATION

SERVICES

102-RURAL WATER	57,55,283	95,890	58,51,173
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GOVERNMENT OF PUNJAB

Page 2018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SUPPLY

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	789-SPECIAL	3,07,11,664	0	3,07,11,664
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		COMPONENT PLAN			
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(PUBLIC				FOR SCHEDULED			
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HEALTH)

*****			-----		
TOTAL(MH)			7,94,80,347	95,890	7,95,76,237
*****			-----		
TOTAL(DDO)			12,09,30,635	64,91,783	12,74,22,418
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,45,24,274	66,93,637	5,12,17,911
AND SANITATION DIVISION NO. 3		AND			
AMRITSAR		ADMINISTRATION			
		105-SANITATION	18,53,864	4,19,594	22,73,458
		SERVICES			
		800-OTHER	28,29,033	6,18,000	34,47,033
		EXPENDITURE			
*****			-----		
TOTAL(MH)			4,92,07,171	77,31,231	5,69,38,402

2235	FINMIN1121.TXT 200-OTHER	1,00,000	1,00,000	2,00,000
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,00,000	1,00,000	2,00,000

4215	102-RURAL	2,71,58,996	0	2,71,58,996
	SANITATION			
	SERVICES			
	102-RURAL WATER	10,64,920	1,49,508	12,14,428
	SUPPLY			
	789-SPECIAL	76,03,290	1,88,34,027	2,64,37,317
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL (MH)		3,58,27,206	1,89,83,535	5,48,10,741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			8,51,34,377	2,68,14,766	11,19,49,143
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	8,39,615	65,622	9,05,237
		AND SANITATION DIVISION NO.1		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	23,53,618	0	23,53,618
				ENCASHMENT			
				BENEFITS			
*****					-----		

FINMIN1121.TXT				
TOTAL (MH)		3,90,20,439	1,90,49,157	5,80,69,596

2215	001-DIRECTION	2,82,25,974	39,89,201	3,22,15,175
	AND			
	ADMINISTRATION			
	800-OTHER	44,71,948	6,41,878	51,13,826
	EXPENDITURE			

*****	-----			
TOTAL (MH)		3,26,97,922	46,31,079	3,73,29,001

4215	102-RURAL WATER	98,11,411	0	98,11,411
	SUPPLY			
	789-SPECIAL	33,00,988	0	33,00,988
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL (MH)		1,31,12,399	0	1,31,12,399

TOTAL(DDO)	13,41,37,931	3,15,11,467	16,56,49,398
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	10,32,28,313	1,52,45,475	11,84,73,788
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AND SANITATION DIVISION,	AND			
	ADMINISTRATION			

GOVERNMENT OF PUNJAB

Page 2020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	8,74,696	9,34,047	18,08,743
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		SERVICES			
(PUBLIC							
HEALTH)							

799-SUSPENSE	-15,55,115	-18,754	-15,73,869
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800-OTHER	1,02,91,949	51,90,865	1,54,82,814
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EXPENDITURE

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TOTAL (MH)

11, 28, 39, 843

2, 13, 51, 633

13, 41, 91, 476

2235

200-OTHER

14,772

0

14,772

PROGRAMMES

* * * * *

TOTAL (MH)

14,772

0

14,772

4215

102-RURAL

1,71,295

3,000

1,74,295

SANITATION

SERVICES

102-RURAL WATER

5, 78, 18, 560

83,07,586

6, 61, 26, 146

SUPPLY

789-SPECIAL

3,09,77,324

1,00,66,255

4,10,43,579

COMPONENT PLAN

FOR SCHEDULED

CASTES

		*****			-----				
TOTAL (MH)				8,89,67,179	1,83,76,841	10,73,44,020			
		*****					-----		
TOTAL (DDO)				20,18,21,794	3,97,28,474	24,15,50,268			
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION		1,57,20,356	0	1,57,20,356			
AND SANITATION DIVISION,		AND							
FATEHGARH SAHIB		ADMINISTRATION							
		800-OTHER		4,25,536	0	4,25,536			
		EXPENDITURE							
		*****					-----		
TOTAL (MH)				1,61,45,892	0	1,61,45,892			
4215	102-RURAL			12,86,000	0	12,86,000			

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,26,40,821	63,43,594	4,89,84,415
AND SANITATION DIVISION, FAZILKA		AND			
		ADMINISTRATION			
		105-SANITATION	12,12,578	0	12,12,578
		SERVICES			
		799-SUSPENSE	-16,22,351	0	-16,22,351
		800-OTHER	38,29,978	9,35,073	47,65,051
		EXPENDITURE			
***** -----					
TOTAL(MH)			4,60,61,026	72,78,667	5,33,39,693
4215		102-RURAL	7,15,94,437	0	7,15,94,437
		SANITATION			
		SERVICES			
		102-RURAL WATER	2,26,31,726	24,10,000	2,50,41,726
		SUPPLY			

FINMIN1121.TXT			
789-SPECIAL	5,06,53,437	1,48,16,000	6,54,69,437

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	14,48,79,600	1,72,26,000	16,21,05,600

GOVERNMENT OF PUNJAB

Page 2022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			19,09,40,626	2,45,04,667	21,54,45,293
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

FINMIN1121.TXT					
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,62,59,447	0	1,62,59,447
AND SANITATION DIVISION,		AND			
GARHSHANKAR		ADMINISTRATION			
		800-OTHER	36,30,955	0	36,30,955
		EXPENDITURE			
*****			-----		
TOTAL (MH)			16,47,70,002	1,72,26,000	18,19,96,002
2235	200-OTHER		13,860	42,197	56,057
	PROGRAMMES				
*****			-----		
TOTAL (MH)			13,860	42,197	56,057
4215	102-RURAL		0	47,200	47,200
	SANITATION				
	SERVICES				
	102-RURAL WATER		59,91,516	0	59,91,516
	SUPPLY				

789-SPECIAL	40,98,688	2,12,964	43,11,652
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,00,90,204	2,60,164	1,03,50,368

*****	-----	-----	-----
TOTAL(DDO)	22,09,35,092	2,48,07,028	24,57,42,120

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	66,12,387	0	66,12,387
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AND SANITATION DIVISION, TALWARA

AND

ADMINISTRATION

799-SUSPENSE	0	-5,44,774	-5,44,774
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800-OTHER	21,74,500	0	21,74,500
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	87,86,887	-5,44,774	82,42,113

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	70,931	0	70,931
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, TALWARA		PROGRAMMES			
(PUBLIC							
HEALTH)							

*****	-----	-----	-----
TOTAL(MH)	70,931	0	70,931

4215	102-RURAL WATER	1,24,99,061	0	1,24,99,061
	SUPPLY			

789-SPECIAL	1,78,86,062	0	1,78,86,062
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				3,03,85,123	0	3,03,85,123
*****				-----		
TOTAL(DD0)				3,92,42,941	-5,44,774	3,86,98,167
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		7,23,38,950	1,28,30,997	8,51,69,947
AND SANITATION(GW) DIVISION NO		AND				
1, MOHALI		ADMINISTRATION				
		105-SANITATION		99,87,445	0	99,87,445
		SERVICES				
		800-OTHER		59,84,017	0	59,84,017
		EXPENDITURE				
*****				-----		
TOTAL(MH)				8,83,10,412	1,28,30,997	10,11,41,409

4215	102-RURAL	0	6,000	6,000
	SANITATION			
	SERVICES			
	102-RURAL WATER	48,94,805	31,32,045	80,26,850
	SUPPLY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	789-SPECIAL	74,68,205	24,20,643	98,88,848
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO		COMPONENT PLAN			
(PUBLIC		1, MOHALI		FOR SCHEDULED			
HEALTH)				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,23,63,010	55,58,688	1,79,21,698

*****		FINMIN1121.TXT			-----		
TOTAL(DDO)			10,06,73,422	1,83,89,685	11,90,63,107		
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,01,96,783	84,17,621	6,86,14,404		
AND SANITATION(GW) DIVISION NO.		AND					
1, MOHALI		ADMINISTRATION					
		799-SUSPENSE	8,58,920	1,51,214	10,10,134		
		800-OTHER	7,32,169	19,114	7,51,283		
		EXPENDITURE					
*****		-----					
TOTAL(MH)			6,17,87,872	85,87,949	7,03,75,821		
2235	200-OTHER	1,22,820	14,000	1,36,820			
		PROGRAMMES					
*****		-----					
TOTAL(MH)			1,22,820	14,000	1,36,820		
*****		-----					

TOTAL (DD0)	FINMIN1121.TXT	6,19,10,692	86,01,949	7,05,12,641
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EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	3,69,43,376	49,73,080	4,19,16,456
AND SANITATION (GW) DIVISION	AND			
NO2, MOHALI	ADMINISTRATION			

*****	-----			
TOTAL (MH)		3,69,43,376	49,73,080	4,19,16,456

4215	102-RURAL	35,000	12,390	47,390
	SANITATION			
	SERVICES			
	102-RURAL WATER	5,31,211	53,45,158	58,76,369
	SUPPLY			
	789-SPECIAL	1,82,413	37,11,879	38,94,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		7,48,624	90,69,427	98,18,051
		*****			-----	-----	-----
		TOTAL(DDO)			3,76,92,000	1,40,42,507	5,17,34,507
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	7,81,06,542	1,08,69,095	8,89,75,637
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	13,53,354	5,44,334	18,97,688
				SERVICES			
				799-SUSPENSE	-2,57,500	0	-2,57,500
				800-OTHER	84,80,669	14,70,281	99,50,950

FINMIN1121.TXT
EXPENDITURE

*****		-----		
TOTAL (MH)		8,76,83,065	1,28,83,710	10,05,66,775

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****		-----		
TOTAL (MH)		1,00,000	0	1,00,000

4215	102-RURAL	1,32,000	93,72,700	95,04,700
	SANITATION			
	SERVICES			

	102-RURAL WATER	6,85,59,899	37,86,322	7,23,46,221
	SUPPLY			

	789-SPECIAL	3,10,43,114	2,13,98,923	5,24,42,037
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)	9,97,35,013	3,45,57,945	13,42,92,958	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			18,75,18,078	4,74,41,655	23,49,59,733

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	76,774	33,682	1,10,456
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-1,		SANITATION			
(PUBLIC		MUKTSAR		SERVICES			
HEALTH)							
				102-RURAL WATER	1,48,04,817	16,89,879	1,64,94,696
				SUPPLY			

FINMIN1121.TXT				
	789-SPECIAL	83,57,613	31,55,953	1,15,13,566
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

	TOTAL(MH)	12,29,74,217	3,94,37,459	16,24,11,676

	TOTAL(DDO)	21,07,57,282	5,23,21,169	26,30,78,451
EXECUTIVE ENGINEER,WATER SUPPLY 2215				
	799-SUSPENSE	-73,067	0	-73,067
AND SANTIATION DIVSION NO-2,				
MUKTSAR				

	TOTAL(MH)	-73,067	0	-73,067
4215				
	102-RURAL	0	55,88,516	55,88,516
SANITATION				
SERVICES				

102-RURAL WATER	4,02,000	3,65,568	7,67,568
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SUPPLY

789-SPECIAL	60,09,889	37,30,881	97,40,770
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	64,11,889	96,84,965	1,60,96,854

*****	-----	-----	-----
TOTAL (DDO)	63,38,822	96,84,965	1,60,23,787

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	8,741	0	8,741
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION, MALOUT					
(PUBLIC							
HEALTH)							

			TOTAL (MH)		8,741	0	8,741
			4215	102-RURAL	1,00,338	0	1,00,338
				SANITATION			
				SERVICES			
				102-RURAL WATER	1,74,74,422	1,06,47,779	2,81,22,201
				SUPPLY			
				789-SPECIAL	42,29,041	0	42,29,041
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		2,18,03,801	1,06,47,779	3,24,51,580

*****					-----		
TOTAL (DD0)					2,18,12,542	1,06,47,779	3,24,60,321
EXECUTIVE ENGINEER, WATER SUPPLY 2235					2,16,414	0	2,16,414
AND SANTITATION DIVISION					PROGRAMMES		
*****					-----		
TOTAL (MH)					2,16,414	0	2,16,414
4215					6,65,11,660	3,15,65,778	9,80,77,438
					SUPPLY		
					789-SPECIAL	10,47,525	2,97,68,567
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
*****					-----		
TOTAL (MH)					9,52,32,702	3,26,13,303	12,78,46,005

TOTAL(DDO)	9,54,49,116	3,26,13,303	12,80,62,419
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	18,26,534	0	18,26,534

TOTAL(MH)	18,26,534	0	18,26,534
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4215	102-RURAL WATER SUPPLY	1,07,77,820	12,46,321	1,20,24,141
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		FINMIN1121.TXT			
		789-SPECIAL	62,46,203	15,27,265	77,73,468
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	1,70,24,023	27,73,586	1,97,97,609

		TOTAL (DD0)	1,88,50,557	27,73,586	2,16,24,143
EXECUTIVE ENGINNER (EE2),WATER	4215	789-SPECIAL	7,744	0	7,744
SUPPLY AND SANITATION DIVISION		COMPONENT PLAN			
NO. 2 (EE-2), NABHA ROAD, NEAR		FOR SCHEDULED			
POLUTION ROAD		CASTES			

		TOTAL (MH)	7,744	0	7,744

		TOTAL (DD0)	7,744	0	7,744

OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION	17,73,019	2,11,772	19,84,791
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,73,019	2,11,772	19,84,791

*****	-----	-----	-----
TOTAL(DDO)	17,73,019	2,11,772	19,84,791

S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION	2,40,08,201	34,88,275	2,74,96,476
CIRCLE		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

*****					-----		
TOTAL(MH)					2,40,08,201	34,88,275	2,74,96,476
PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION 2235	200-OTHER	34,78,857	9,02,101	43,80,958	
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE	PROGRAMMES				
(PUBLIC							
HEALTH)							
*****					-----		
TOTAL(MH)					34,78,857	9,02,101	43,80,958
4215	102-RURAL WATER		3,41,059	83,683	4,24,742		
	SUPPLY						
	789-SPECIAL		2,64,995	0	2,64,995		
	COMPONENT PLAN						
	FOR SCHEDULED						
	CASTES						
*****					-----		
TOTAL(MH)					6,06,054	83,683	6,89,737

TOTAL(DDO)		2,80,93,112	44,74,059	3,25,67,171

S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	1,72,80,263	24,59,658	1,97,39,921
CIRCLE,	AND			
	ADMINISTRATION			

TOTAL(MH)		1,72,80,263	24,59,658	1,97,39,921

2235	200-OTHER	19,98,830	1,24,505	21,23,335
	PROGRAMMES			

TOTAL(MH)		19,98,830	1,24,505	21,23,335

4215	102-RURAL WATER	3,75,695	0	3,75,695
	SUPPLY			

789-SPECIAL 1,50,964 0 1,50,964

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	5,26,659	0	5,26,659
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TOTAL(DDO)	1,98,05,752	25,84,163	2,23,89,915
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PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	56,59,877	0	56,59,877
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WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE, PUNJAB	AND
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(PUBLIC	ADMINISTRATION
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HEALTH)

*****		-----			
TOTAL(MH)		56,59,877	0	56,59,877	
4215	102-RURAL WATER	78,586	0	78,586	
SUPPLY					
789-SPECIAL		78,586	0	78,586	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,57,172	0	1,57,172	
*****		-----			
TOTAL(DDO)		58,17,049	0	58,17,049	
S.ENGINEER,WATER SUPPLY AND		2215	001-DIRECTION	2,46,37,891	32,77,259
SANITATION CIRCLE,		AND			

FINMIN1121.TXT
ADMINISTRATION

800-OTHER	41,87,446	18,79,731	60,67,177
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EXPENDITURE

TOTAL (MH)	2,88,25,337	51,56,990	3,39,82,327
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2235	200-OTHER	3,83,240	0	3,83,240
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PROGRAMMES

TOTAL (MH)	3,83,240	0	3,83,240
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

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PUBLIC	CHIEF ENGINEER, PUBLIC	S.ENGINEER, WATER SUPPLY AND	4215	102-RURAL WATER	1, 45, 702	0	1, 45, 702
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		FINMIN1121.TXT					
WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE,	SUPPLY				
(PUBLIC							
HEALTH)							
		789-SPECIAL	69,434	0	69,434		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****	-----	-----	-----		
		TOTAL(MH)	5,98,376	0	5,98,376		
		*****	-----	-----	-----		
		TOTAL(DDO)	2,94,23,713	51,56,990	3,45,80,703		
		*****	-----	-----	-----		
		SUB DIVISIONAL OFFICER,WATER	2215	001-DIRECTION	10,18,42,544	1,53,93,662	11,72,36,206
		SUPPLY AND SANITATION (GW)		AND			
		DIVISION		ADMINISTRATION			
		800-OTHER	5,48,940	78,420	6,27,360		
		EXPENDITURE					

*****		-----		
TOTAL(MH)		10,23,91,484	1,54,72,082	11,78,63,566
2235	104-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER		9,88,532	1,69,399	11,57,931
PROGRAMMES				
*****		-----		
TOTAL(MH)		9,98,532	1,69,399	11,67,931
*****		-----		
TOTAL(DD0)		10,33,90,016	1,56,41,481	11,90,31,497
SUPDT. ENGINEER,WATER SUPPLY AND 2215	001-DIRECTION	9,12,06,097	1,28,36,688	10,40,42,785
SANITATION CIRCLE	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPDT. ENGINEER,WATER SUPPLY AND	2215	105-SANITATION	7,72,736	0	7,72,736
WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE		SERVICES			
(PUBLIC							
HEALTH)							
				800-OTHER	32,42,051	5,71,764	38,13,815
				EXPENDITURE			

				TOTAL (MH)	9,52,20,884	1,34,08,452	10,86,29,336
				2235	200-OTHER	5,82,700	1,66,042
				PROGRAMMES			7,48,742

*****		-----			
TOTAL(MH)		5,82,700	1,66,042	7,48,742	
4215	102-RURAL WATER	12,826	0	12,826	
SUPPLY					
789-SPECIAL		66,394	0	66,394	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		79,220	0	79,220	
*****		-----			
TOTAL(DDO)		9,58,82,804	1,35,74,494	10,94,57,298	
SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	73,18,214	11,26,765	84,44,979
SUPPLY & SANITATION CIRCLE,		AND			
MUKATSAR		ADMINISTRATION			

800-OTHER	3,30,788	1,17,468	4,48,256
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	76,49,002	12,44,233	88,93,235

*****	-----	-----	-----
TOTAL(DDO)	76,49,002	12,44,233	88,93,235

SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	1,76,30,855	28,31,067	2,04,61,922
SUPPLY AND SANITATION CIRCLE		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

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			TOTAL(MH)	FINMIN1121.TXT	1,76,30,855	28,31,067	2,04,61,922
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,WATER	2235	200-OTHER	10,82,691	0	10,82,691
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION CIRCLE		PROGRAMMES			
(PUBLIC							
HEALTH)							
			*****	-----			
			TOTAL(MH)		10,82,691	0	10,82,691
			4215	102-RURAL WATER	1,06,978	24,114	1,31,092
				SUPPLY			
				789-SPECIAL	92,126	0	92,126
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		1,99,104	24,114	2,23,218

				FINMIN1121.TXT			
*****					-----		
TOTAL (DDO)					1,89,12,650	28,55,181	2,17,67,831
*****					-----		
TOTAL (CCO)					5,04,52,46,689	1,19,92,81,246	6,24,45,27,935
*****					-----		
TOTAL (DEPT)					5,04,52,46,689	1,19,92,81,246	6,24,45,27,935
PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	101-SALARY OF	0	66,237	66,237
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		MINISTERS AND			
SABHA	CHANDIGARH			DEPUTY			
				MINISTERS			
				104-ENTERTAINME	57,26,195	18,20,761	75,46,956
				NT AND			
				HOSPITALITY			
				EXPENSES			
				105-DISCRETIONA	2,00,000	2,00,000	4,00,000
				RY GRANT BY			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

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FINMIN1121.TXT					
PRIVATE SECRETARY TO ALL	2013	105-DISCRETIONA	2,00,000	2,00,000	4,00,000
MINISTERS,PUNJAB CIVIL		RY GRANT BY			
SECRETARIAT, CHANDIGARH		MINISTERS			
		108-TOUR	0	67,500	67,500
		EXPENSES			

	TOTAL(MH)		2,00,000	2,67,500	4,67,500

	TOTAL(DDO)		2,00,000	2,67,500	4,67,500
SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	4,50,00,000	2,00,00,000	6,50,00,000
THE CHIEF		EXPENDITURE			
MINISTER, PUNJAB, CHANDIGARH					

	TOTAL(MH)		4,50,00,000	2,00,00,000	6,50,00,000

FINMIN1121.TXT					
TOTAL (DDO)			4,50,00,000	2,00,00,000	6,50,00,000

UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF	1,36,89,587	24,82,992	1,61,72,579
GAD,PUNJAB CIVIL SECRETARIAT		MINISTERS AND			
		DEPUTY			
		MINISTERS			
		105-DISCRETIONA	16,00,000	2,00,000	18,00,000
		RY GRANT BY			
		MINISTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	PRINCIPAL SECRETARY TO	UNDER SECRETARY ACCOUNTS	2013	108-TOUR	1,05,70,949	2,18,351	1,07,89,300
VIDHAN	CHIEF MINISTER, PUNJAB,	GAD,PUNJAB CIVIL SECRETARIAT		EXPENSES			
SABHA	CHANDIGARH						

TOTAL(MH)				2,58,60,536	29,01,343	2,87,61,879
*****				-----		
TOTAL(DD0)				2,58,60,536	29,01,343	2,87,61,879
*****				-----		
TOTAL(CCO)				7,95,44,264	2,58,53,756	10,53,98,020
SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2011	101-LEGISLATIVE	7,00,000	0	7,00,000
LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR		ASSEMBLY			
PUNJAB, CHANDIGARH						
*****				-----		
TOTAL(MH)				7,00,000	0	7,00,000
2235	200-OTHER			2,01,825	0	2,01,825
	PROGRAMMES					
*****				-----		
TOTAL(MH)				2,01,825	0	2,01,825

*****					-----		
TOTAL(DDO)					9,01,825	0	9,01,825

ADDITONAL SECRETARY, ADDITIONAL	2011	101-LEGISLATIVE	10,96,200	0	10,96,200
SECRETARY, PUNJAB VIDHAN SABHA,		ASSEMBLY			
CHANDIGARH					

*****					-----		
TOTAL(MH)					10,96,200	0	10,96,200

2013	101-SALARY OF	75,000	0	75,000
	MINISTERS AND			
	DEPUTY			
	MINISTERS			

*****					-----		
TOTAL(MH)					75,000	0	75,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	TOTAL(DDO)			11,71,200	0	11,71,200
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						
		ADDL. SECY.,ADDL.	2011	101-LEGISLATIVE	7,50,000	0	7,50,000
		SECY.,PB.VIDHAN SABHA,CHD		ASSEMBLY			

		TOTAL(MH)			8,25,000	0	8,25,000

		TOTAL(DDO)			19,21,200	0	19,21,200

DEPUTY SECRETARY	2052	092-OTHER	0	2,78,143	2,78,143
(ADMN.), FINANCIAL COMMISSIONER,		OFFICES			
PUNJAB, CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	0	2,78,143	2,78,143

*****	-----	-----	-----
TOTAL(DDO)	0	2,78,143	2,78,143

DEPUTY SECRETARY, PUNJAB VIDHAN	2235	200-OTHER	2,838	0	2,838
SABHA, ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,838	0	2,838

*****	-----	-----	-----
TOTAL(DDO)	2,838	0	2,838

DEPUTY SECRETARY,PUNJAB VIDHAN	2011	FINMIN1121.TXT 101-LEGISLATIVE	27,36,097	1,20,824	28,56,921
SABHA ,CHANDIGARH		ASSEMBLY			

103-LEGISLATIVE	15,77,52,644	2,11,49,362	17,89,02,006
SECRETARIAT			

*****	-----	-----	-----
TOTAL (MH)	16,04,88,741	2,12,70,186	18,17,58,927

2235	200-OTHER	90,99,894	18,00,040	1,08,99,934
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	90,99,894	18,00,040	1,08,99,934

*****					-----		
TOTAL(DDO)					16,95,88,635	2,30,70,226	19,26,58,861

PUNJAB	SECRETARY, PUNJAB	DY.SPEAKER.,PB.VIDHAN	2011	101-LEGISLATIVE	20,42,387	3,31,815	23,74,202
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, ,CHANDIGARH		ASSEMBLY			
SABHA	PUNJAB, CHANDIGARH						

*****					-----		
TOTAL(MH)					20,42,387	3,31,815	23,74,202

*****					-----		
TOTAL(DDO)					20,42,387	3,31,815	23,74,202

SPEAKER,PB.VIDHAN		2011	101-LEGISLATIVE	11,79,667	1,10,000	12,89,667
SABHA, ,CHNDIGARH			ASSEMBLY			

*****					-----		
TOTAL(MH)					11,79,667	1,10,000	12,89,667

*****					-----		
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FINMIN1121.TXT					
TOTAL(DDO)			11,79,667	1,10,000	12,89,667
UNDER SECRETARY TO,GOVERNMENT OF 2052	099-BOARD OF		29,10,56,226	4,57,60,352	33,68,16,578
PUNJAB (ACCOUNTS), CHANDIGARH	REVENUE				
*****			-----	-----	-----
TOTAL(MH)			29,10,56,226	4,57,60,352	33,68,16,578
2235	200-OTHER		6,19,412	53,704	6,73,116
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			6,19,412	53,704	6,73,116
*****			-----	-----	-----
TOTAL(DDO)			29,16,75,638	4,58,14,056	33,74,89,694
UNDER SECRETARY, PUNJAB VIDHAN	2011	101-LEGISLATIVE	8,28,24,913	1,59,27,073	9,87,51,986
GOVERNMENT OF PUNJAB					Page 2038
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					
Page 5036					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SABHA, CHD		ASSEMBLY			
				*****	-----		
				TOTAL (MH)	8,28,24,913	1,59,27,073	9,87,51,986
				*****	-----		
				TOTAL (DDO)	8,28,24,913	1,59,27,073	9,87,51,986
				*****	-----		
				TOTAL (CCO)	55,01,37,103	8,55,31,313	63,56,68,416
				*****	-----		
				TOTAL (DEPT)	62,96,81,367	11,13,85,069	74,10,66,436
RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO		2012	090-SECRETARIAT	1,94,19,412	22,39,198	2,16,58,610

FINMIN1121.TXT

PUNJABGOVERNOR, PUNJAB, PUNJABGOVERNOR, CHANDIGARH

RAJ BHAWAN, CHANDIGARH

101-EMOLUMENTS	22,40,377	3,50,000	25,90,377
AND ALLOWANCES			
OF THE			
GOVERNOR/ADMINI			
STRATOR OF			
UNION			
TERRITORIES			
102-DISCRETIONA	41,43,120	4,00,000	45,43,120
RY GRANTS			
103-HOUSEHOLD	1,78,49,480	29,79,317	2,08,28,797
ESTABLISHMENT			
104-SUMPTUARY	2,91,731	0	2,91,731
ALLOWANCES			
105-MEDICAL	37,57,394	5,17,921	42,75,315
FACILITIES			
107-EXPENDITURE	99,582	17,540	1,17,122

ALLOWANCE

108-TOUR	2,52,879	1,64,733	4,17,612
EXPENSES			

TOTAL (MH)	4, 80, 53, 975	66, 68, 709	5, 47, 22, 684

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

[illegible]

RAJ BHAWAN, PRINCIPAL SECRETARY TO	*****			
PUNJAB	GOVERNOR, PUNJAB, PUNJAB			
	RAJ BHAWAN, CHANDIGARH			
	TOTAL (DDO)	4,80,53,975	66,68,709	5,47,22,684

SUPRINDENT, SECRETARY TO	2071	115-LEAVE	1,29,910	1,00,000	2,29,910
GOVERNOR, PUNJAB		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	4,81,83,885	67,68,709	5,49,52,594
		*****	-----	-----	-----
		TOTAL(DDO)	4,81,83,885	67,68,709	5,49,52,594
		*****	-----	-----	-----
		TOTAL(CCO)	4,81,83,885	67,68,709	5,49,52,594
		*****	-----	-----	-----
		TOTAL(DEPT)	4,81,83,885	67,68,709	5,49,52,594
REHABILITAT FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	4,52,486	2,54,950
ION	REVENUE & REHABILITATION, COMMISSIONER(G), ADDITIONAL		ESTABLISHMENTS		
PUNJAB	DEPUTY COMMISSIONER(G)				

*****				-----		
TOTAL (MH)				4,52,486	2,54,950	7,07,436

*****				-----		
TOTAL (DDO)				4,52,486	2,54,950	7,07,436

ADDITIONAL DEPUTY	2235	200-OTHER	1,00,000	63,712	1,63,712
COMMISSIONER, GURDASPUR		PROGRAMMES			

*****				-----		
TOTAL (MH)				1,00,000	63,712	1,63,712

*****				-----		
TOTAL (DDO)				1,00,000	63,712	1,63,712

DEPUTY COMMISSIONER, DC OFFICE,	2235	200-OTHER	17,563	0	17,563
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SANGRUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		17,563	0	17,563
			*****		-----	-----	-----
		TOTAL(DD0)			17,563	0	17,563
REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,DEPUTY	2071	101-SUPERANNUAT	1,97,232	28,176	2,25,408
ION	REVENUE & REHABILITATION, COMMISSIONER			ION AND			
	PUNJAB			RETIREMENT			
				ALLOWANCES			
				115-LEAVE	31,64,540	0	31,64,540
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----

FINMIN1121.TXT					
TOTAL (MH)		33,61,772	28,176	33,89,948	
2235	200-OTHER	13,90,988	55,555	14,46,543	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		13,90,988	55,555	14,46,543	
*****		-----	-----	-----	
TOTAL (DD0)		47,52,760	83,731	48,36,491	
DEPUTY COMMISSIONER, GURDASPUR	2075	800-OTHER	3,82,286	3,77,983	7,60,269
EXPENDITURE					
*****		-----	-----	-----	
TOTAL (MH)		3,82,286	3,77,983	7,60,269	
2245	101-GRATUITOUS	0	6,51,85,415	6,51,85,415	
RELIEF					

FINMIN1121.TXT			
111-EX-GRATIA	4,00,000	0	4,00,000
PAYMENTS TO			
BEREAVED			
FAMILIES			
113-ASSISTANCE	7,64,000	0	7,64,000
FOR			
REPAIRS/RECONST			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RUCTION OF			
				HOUSES			
REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,GURDASPUR	2245	117-ASSISTANCE	90,000	0	90,000
ION	REVENUE & REHABILITATION,			TO FARMERS FOR			
	PUNJAB			PURCHASE OF			
				LIVE STOCK			
				800-OTHER	0	7,96,71,063	7,96,71,063

EXPENDITURE

*****			-----		
TOTAL(MH)			12,54,000	14,48,56,478	14,61,10,478

*****			-----		
TOTAL(DDO)			16,36,286	14,52,34,461	14,68,70,747

DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	3,60,82,992	51,68,123	4,12,51,115
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*****			-----		
TOTAL(MH)			3,60,82,992	51,68,123	4,12,51,115

*****			-----		
TOTAL(DDO)			3,60,82,992	51,68,123	4,12,51,115

DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER	2,85,977	0	2,85,977
------------------------------	------	-----------	----------	---	----------

EXPENDITURE

*****			-----		
TOTAL(MH)			2,85,977	0	2,85,977

*****					-----				
TOTAL (DDO)					2,85,977		0		2,85,977

DISTRICT REVENUE	2029	103-LAND	21,94,026	6,62,060	28,56,086
OFFICER, FATEHGARH SAHIB		RECORDS			

*****					-----				
TOTAL (MH)					21,94,026		6,62,060		28,56,086

2235	200-OTHER	4,043	0	4,043
	PROGRAMMES			

*****					-----				
TOTAL (MH)					4,043		0		4,043

				FINMIN1121.TXT			
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	*****	-----				
ION	REVENUE & REHABILITATION,						
	PUNJAB						

TOTAL(DDO)	21,98,069	6,62,060	28,60,129
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DISTRICT REVENUE OFFICER,FOR	2053	093-DISTRICT	2,58,807	1,96,248	4,55,055
DEPUTY COMMISSIONER		ESTABLISHMENTS			

*****	-----				
TOTAL(MH)	2,62,850	1,96,248	4,59,098		

*****	-----				
TOTAL(DDO)	24,56,876	8,58,308	33,15,184		

DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	4,01,12,098	56,10,214	4,57,22,312
D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS			

*****		-----		
TOTAL(MH)		4,01,12,098	56,10,214	4,57,22,312
*****		-----		
TOTAL(DDO)		4,01,12,098	56,10,214	4,57,22,312
SUB DIVISIONAL MAGISTRATE, BATALA 2030	102-EXPENSES ON	79,740	0	79,740
SALE OF STAMPS				
*****		-----		
TOTAL(MH)		79,740	0	79,740
2053	093-DISTRICT	70,35,099	9,72,799	80,07,898
ESTABLISHMENTS				
*****		-----		
TOTAL(MH)		70,35,099	9,72,799	80,07,898

2235	FINMIN1121.TXT 200-OTHER	1,30,35,000	45,20,000	1,75,55,000
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	1,30,35,000	45,20,000	1,75,55,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			2,01,49,839	54,92,799	2,56,42,638

	SUB DIVISIONAL MAGISTRATE, MAUR	2053	093-DISTRICT	31,76,492	13,48,780	45,25,272
			ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			1,62,11,492	58,68,780	2,20,80,272
*****			-----		
TOTAL(DDO)			2,33,26,331	68,41,579	3,01,67,910
SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER	90,70,000	15,47,000	1,06,17,000
PROGRAMMES					
*****			-----		
TOTAL(MH)			90,70,000	15,47,000	1,06,17,000
*****			-----		
TOTAL(DDO)			90,70,000	15,47,000	1,06,17,000
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	43,90,243	5,77,767	49,68,010
(C),KAPURTHALA ESTABLISHMENTS					
*****			-----		
TOTAL(MH)			43,90,243	5,77,767	49,68,010

2071	115-LEAVE	8,93,170	0	8,93,170
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----	
TOTAL(MH)	8,93,170	0	8,93,170	

2235	200-OTHER	9,12,000	3,43,980	12,55,980
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	9,12,000	3,43,980	12,55,980	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DD0)				61,95,413	9,21,747	71,17,160
REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER (C), SUB	2053	093-DISTRICT	1,57,97,153	21,67,265
ION	REVENUE & REHABILITATION, DIVISIONAL OFFICER (C)			ESTABLISHMENTS		1,79,64,418
	PUNJAB					
				800-OTHER	0	33,07,500
				EXPENDITURE		
*****				-----		
TOTAL(MH)				1,67,09,153	58,18,745	2,25,27,898
			2235	200-OTHER	1,20,29,320	31,26,395
				PROGRAMMES		1,51,55,715
*****				-----		
TOTAL(MH)				1,20,29,320	31,26,395	1,51,55,715
*****				-----		
TOTAL(DD0)				3,40,21,886	95,22,907	4,35,44,793

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	43,75,477	7,12,611	50,88,088
(C),SULTANPUR LODHI		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	43,75,477	7,12,611	50,88,088

2235	200-OTHER	5,95,000	85,000	6,80,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,95,000	85,000	6,80,000

*****	-----	-----	-----
TOTAL(DDO)	49,70,477	7,97,611	57,68,088

SUB DIVISIONAL	2235	200-OTHER	3,35,037	0	3,35,037
OFFICER(C),AMRITSAR II		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	3,35,037	0	3,35,037
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*****	-----	-----	-----
TOTAL(DDO)	3,35,037	0	3,35,037

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,,ZIRA	2053	093-DISTRICT	98,11,774	12,63,561	1,10,75,335
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						

800-OTHER	39,94,500	0	39,94,500
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,38,06,274	12,63,561	1,50,69,835

*****			-----		
TOTAL (DDO)			1,38,06,274	12,63,561	1,50,69,835

TEHSILDAR, ABOHAR	2053	093-DISTRICT	74,68,578	11,21,612	85,90,190
ESTABLISHMENTS					
800-OTHER			9,88,809	4,10,613	13,99,422
EXPENDITURE					

*****			-----		
TOTAL (MH)			84,57,387	15,32,225	99,89,612

*****			-----		
TOTAL (DDO)			84,57,387	15,32,225	99,89,612

TEHSILDAR, JAGRAON, TEHSILDAR, JAGR	2053	093-DISTRICT	93,03,252	13,67,925	1,06,71,177
AON		ESTABLISHMENTS			
800-OTHER			37,89,050	0	37,89,050

*****	-----	-----	-----
TOTAL(MH)	1,30,92,302	13,67,925	1,44,60,227

*****	-----	-----	-----
TOTAL(DDO)	1,30,92,302	13,67,925	1,44,60,227

TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	41,85,890	5,88,961	47,74,851
		ESTABLISHMENTS			
		800-OTHER	19,18,500	0	19,18,500
		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT				
TOTAL(MH)		61,04,390	5,88,961	66,93,351
REHABILITAT FINANCE COMMISSIONER,	*****	-----	-----	-----
ION	REVENUE & REHABILITATION,			
	PUNJAB			
TOTAL(DDO)		61,04,390	5,88,961	66,93,351
TEHSILDAR, LDH.WEST, TEHSILDAR, LDH 2053	093-DISTRICT	89,59,671	9,37,781	98,97,452
.WEST	ESTABLISHMENTS			
	800-OTHER	31,34,564	0	31,34,564
	EXPENDITURE			
*****		-----	-----	-----
TOTAL(MH)		1,81,98,625	15,26,742	1,97,25,367
*****		-----	-----	-----
TOTAL(DDO)		1,81,98,625	15,26,742	1,97,25,367

FINMIN1121.TXT

TEHSILDAR, MAUR

2029

103-LAND

32,44,039

10,62,663

43,06,702

RECORDS

* * * * *

.....

TOTAL (MH)

32,44,039

10,62,663

43,06,702

2053

093-DISTRICT

50,93,009

8,27,935

59,20,944

ESTABLISHMENTS

800-OTHER

9,01,500

11,94,000

20,95,500

EXPENDITURE

* * * * *

TOTAL (MH)

59,94,509

20,21,935

80,16,444

TOTAL (DDO)

92,38,548

30,84,598

1, 23, 23, 146

TEHSILDAR, PATTI

2053

093-DISTRICT

64, 63, 109

8, 87, 987

73,51,096

ESTABLISHMENTS

800-OTHER 38,37,050 0 38,37,050

EXPENDITURE

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,03,00,159	8,87,987	1,11,88,146
--	--	--	-----------	--	-------------	----------	-------------

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,PATTI	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,69,241	36,568	3,05,809
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			TOTAL(MH)		1,05,69,400	9,24,555	1,14,93,955
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FINMIN1121.TXT					
TOTAL(DDO)			1,05,69,400	9,24,555	1,14,93,955
TEHSILDAR, TARAN TARAN	2053	093-DISTRICT	85,61,767	11,20,382	96,82,149
		ESTABLISHMENTS			
		800-OTHER	30,81,000	0	30,81,000
		EXPENDITURE			
*****			-----	-----	-----
TOTAL(MH)			1,16,42,767	11,20,382	1,27,63,149
*****			-----	-----	-----
TOTAL(DDO)			1,16,42,767	11,20,382	1,27,63,149
TEHSILDAR, TEHSILDAR	2053	093-DISTRICT	50,60,059	6,56,970	57,17,029
		ESTABLISHMENTS			
		800-OTHER	17,60,322	6,43,150	24,03,472
		EXPENDITURE			
*****			-----	-----	-----

TOTAL(MH)	68,20,381	13,00,120	81,20,501
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*****	-----	-----	-----
TOTAL(DDO)	68,20,381	13,00,120	81,20,501

THE CIVIL SURGEON, THE CIVIL	2071	115-LEAVE	21,08,000	0	21,08,000
SURGEON		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	21,08,000	0	21,08,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****	*****	*****	*****	*****	*****	*****	*****

REHABILITAT FINANCE COMMISSIONER, TOTAL (DD0)

FINMIN1121.TXT

21,08,000

0

21,08,000

ION

REVENUE & REHABILITATION,

PUNJAB

TOTAL (CC0)

25,15,54,453

18,81,02,704

43,96,57,157

TOTAL (DEPT)

25,15,54,453

18,81,02,704

43,96,57,157

RELIEF AND SECRETARY, RELIEF AND DEPUTY COMMISSIONER,DEPUTY

2235

200-OTHER

3,80,465

71,159

4,51,624

RESETTLEMEN RESETTLEMENT, PUNJAB COMMISSIONER

PROGRAMMES

T

TOTAL (MH)

24,88,465

71,159

25,59,624

2245

101-GRATUITOUS

0

1,90,200

1,90,200

RELIEF

113-ASSISTANCE	1,93,400	1,90,200	3,83,600
FOR			
REPAIRS/RECONST			
RUCTION OF			
HOUSES			

*****	-----	-----	-----
TOTAL(MH)	1,93,400	3,80,400	5,73,800

*****	-----	-----	-----
TOTAL(DD0)	26,81,865	4,51,559	31,33,424

DEPUTY COMMISSIONER,DEPUTY	2047	103-PROMOTION	7,20,460	0	7,20,460
COMMISSIONER,		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	7,20,460	0	7,20,460

2245	101-GRATUITOUS	27,000	0	27,000
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113-ASSISTANCE	1,00,300	0	1,00,300
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

RELIEF AND SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, DEPUTY	2245	800-OTHER	16,500	0	16,500
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RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER,	EXPENDITURE
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* * * * *

TOTAL(MH)	1,43,800	0	1,43,800
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FINMIN1121.TXT					
TOTAL (DD0)			8,64,260	0	8,64,260

DEPUTY COMMISSIONER, FATEHGARH	2245	113-ASSISTANCE	97,200	0	97,200
SAHIB		FOR			

REPAIRS/RECONST
RUCTION OF
HOUSES

117-ASSISTANCE	33,000	0	33,000
TO FARMERS FOR			
PURCHASE OF			
LIVE STOCK			

*****	-----		
TOTAL (MH)	1,30,200	0	1,30,200

*****	-----		
TOTAL (DD0)	1,30,200	0	1,30,200

DEPUTY COMMISSIONER, FER0ZEPUR	2245	101-GRATUITOUS	90,000	0	90,000
		RELIEF			

111-EX-GRATIA	12,00,000	0	12,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

113-ASSISTANCE	95,100	0	95,100
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

TOTAL(MH)	13,85,100	0	13,85,100
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT

RELIEF AND SECRETARY, RELIEF AND RESETTLEMEN RESETTLEMENT, PUNJAB T	TOTAL(DDO)	13,85,100	0	13,85,100
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DEPUTY COMMISSIONER, JALLANDHAR	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	50,00,000	0	50,00,000
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***** -----

TOTAL(MH)	63,85,100	0	63,85,100
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***** -----

TOTAL(DDO)	63,85,100	0	63,85,100
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DEPUTY COMMISSIONER, MANSA	2245	101-GRATUITOUS RELIEF	51,32,925	0	51,32,925
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		*****		-----	
TOTAL(MH)		51,32,925	0	51,32,925	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			41,10,640	0	41,10,640
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RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER, MUKTSAR	2245	101-GRATUITOUS RELIEF	2,00,00,000	48,060	2,00,48,060
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				113-ASSISTANCE	0	74,04,300	74,04,300
--	--	--	--	----------------	---	-----------	-----------

FOR
REPAIRS/RECONST
RUCTION OF
HOUSES

				800-OTHER	0	58,740	58,740
--	--	--	--	-----------	---	--------	--------

EXPENDITURE

*****			-----		
TOTAL (MH)			2,41,10,640	75,11,100	3,16,21,740
*****			-----		
TOTAL (DDO)			2,41,10,640	75,11,100	3,16,21,740
DEPUTY COMMISSIONER, PATIALA	2245	101-GRATUITOUS	1,27,92,927	25,39,900	1,53,32,827
		RELIEF			
		111-EX-GRATIA	0	4,00,000	4,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	3,82,500	15,600	3,98,100
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		122-REPAIRS AND	1,48,937	0	1,48,937

FINMIN1121.TXT
RESTORATION OF

DAMAGED

IRRIGATION AND

FLOOD CONTROL

WORKS

800-OTHER	10,697	0	10,697
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,33,35,061	29,55,500	1,62,90,561

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RELIEF AND	SECRETARY, RELIEF AND	TOTAL (DDO)			1,33,35,061	29,55,500	1,62,90,561
RESETTLEMEN	RESETTLEMENT, PUNJAB						

T

DEPUTY COMMISSIONER, ROPAR	2245	101-GRATUITOUS	3,800	3,800	7,600
		RELIEF			

		113-ASSISTANCE	95,100	95,100	1,90,200
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			

TOTAL(MH)			1,34,33,961	30,54,400	1,64,88,361

TOTAL(DDO)			1,34,33,961	30,54,400	1,64,88,361

DEPUTY COMMISSIONER, SANGRUR	2245	101-GRATUITOUS	7,86,519	0	7,86,519
		RELIEF			

		113-ASSISTANCE	95,100	0	95,100
--	--	----------------	--------	---	--------

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

*****	-----	-----	-----
TOTAL (MH)	8,81,619	0	8,81,619

*****	-----	-----	-----
TOTAL (DDO)	8,81,619	0	8,81,619

DEPUTY COMMISSIONER, SMALL	2245	113-ASSISTANCE	3,77,200	0	3,77,200
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SAVINGS, LUDHIANA

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

117-ASSISTANCE	10,000	0	10,000
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TO FARMERS FOR

PURCHASE OF

LIVE STOCK

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, SMALL	TOTAL (MH)		3,87,200	0	3,87,200
RESETTLEMEN	RESETTLEMENT, PUNJAB	SAVINGS, LUDHIANA					
T							
		*****			-----	-----	-----
		TOTAL (DDO)			3,87,200	0	3,87,200
		*****			-----	-----	-----
		TOTAL (CCO)			30,34,54,223	19,91,19,763	50,25,73,986
		*****			-----	-----	-----
		TOTAL (DEPT)			30,34,54,223	19,91,19,763	50,25,73,986

REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	001-DIRECTION	3,733	0	3,733
	REGISTRATION, PUNJAB,	OFFICER,GIDDERBAHA		AND			
	CHANDIGARH			ADMINISTRATION			
				102-EXPENSES ON	7,42,917	4,000	7,46,917
				SALE OF STAMPS			
			*****	-----			
			TOTAL(MH)		11,33,850	4,000	11,37,850
			*****	-----			
			TOTAL(DDO)		11,33,850	4,000	11,37,850
		BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	6,99,566	0	6,99,566
		OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
		OFFICER		RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	7,59,135	0	7,59,135
				105-FAMILY	12,44,700	0	12,44,700

PENSIONS

109-PENSIONS TO	32,265	0	32,265
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE	4,14,915	0	4,14,915
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
			TOTAL (MH)		31,50,581	0	31,50,581

*****					FINMIN1121.TXT		
*****					-----		
TOTAL(DDO)					31,50,581	0	31,50,581
REVENUE	INSPECTOR GENERAL OF	COLLECTOR, FEROZEPUR	2030	001-DIRECTION	7,344	0	7,344
	REGISTRATION, PUNJAB,			AND			
	CHANDIGARH			ADMINISTRATION			
					102-EXPENSES ON	5,62,349	1,70,293
					SALE OF STAMPS		7,32,642
*****					-----		
TOTAL(MH)					5,69,693	1,70,293	7,39,986
*****					-----		
TOTAL(DDO)					5,69,693	1,70,293	7,39,986
COLLECTOR, , ZIRA			2030	102-EXPENSES ON	14,094	0	14,094
				SALE OF STAMPS			
*****					-----		
TOTAL(MH)					14,094	0	14,094

	2235	200-OTHER	495	0	495
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		495	0	495
	*****		-----	-----	-----
	TOTAL(DDO)		14,589	0	14,589
COLLECTOR, , JAGRAON	2030	102-EXPENSES ON	23,48,011	1,13,684	24,61,695
		SALE OF STAMPS			
	*****		-----	-----	-----
	TOTAL(MH)		23,48,011	1,13,684	24,61,695
	*****		-----	-----	-----
	TOTAL(DDO)		23,48,011	1,13,684	24,61,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,, SUB DIVISIONAL OFFICER(C),	2030	102-EXPENSES ON SALE OF STAMPS	17,940	0	17,940
*****					-----		
			TOTAL(MH)		23,65,951	1,13,684	24,79,635
*****					-----		
			TOTAL(DDO)		23,65,951	1,13,684	24,79,635
	COLLECTOR,AMRITSAR SUB DIVISION		2030	001-DIRECTION	4,000	0	4,000
	OFFICE (C)			AND ADMINISTRATION			
				102-EXPENSES ON	13,28,106	1,31,563	14,59,669

FINMIN1121.TXT
SALE OF STAMPS

*****					-----							
TOTAL(MH)					13,32,106	1,31,563	14,63,669					
*****					-----							
TOTAL(DDO)					13,32,106	1,31,563	14,63,669					
COLLECTOR, COLLECTOR, SUB												
2030	102-EXPENSES ON	4,02,86734,2564,37,123										
DIVISION, BHATINDA					SALE OF STAMPS							
*****					-----							
TOTAL(MH)					4,02,867	34,256	4,37,123					
2235					200-OTHER9,90009,900							
PROGRAMMES												
*****					-----							
TOTAL(MH)					9,900	0	9,900					

*****				-----		
TOTAL(DDO)				4,12,767	34,256	4,47,023

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	57,240	0	57,240
DIVISION, BUDHLADA, MANSA		SALE OF STAMPS			

*****				-----		
TOTAL(MH)				57,240	0	57,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****	-----		
	REGISTRATION, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)	57,240	0	57,240

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	1,45,260	0	1,45,260
DIVISION, SARDULGARH, MANSA		SALE OF STAMPS			

*****	-----			
TOTAL (MH)		2,02,500	0	2,02,500

*****	-----			
TOTAL (DDO)		2,02,500	0	2,02,500

COLLECTOR, KAPURTHALA	2030	102-EXPENSES ON	4,10,283	59,330	4,69,613
		SALE OF STAMPS			

*****	-----			
TOTAL (MH)		4,10,283	59,330	4,69,613

*****	-----			
TOTAL (DDO)		4,10,283	59,330	4,69,613

COLLECTOR, NAWANSAHAR	2030	102-EXPENSES ON	1,295	0	1,295
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SALE OF STAMPS

*****		-----			
TOTAL (MH)		1,295	0	1,295	
*****		-----			
TOTAL (DDO)		1,295	0	1,295	
COLLECTOR, RAJPURA	2030	102-EXPENSES ON	13,85,102	1,16,543	15,01,645
		SALE OF STAMPS			
*****		-----			
TOTAL (MH)		13,85,102	1,16,543	15,01,645	
*****		-----			
TOTAL (DDO)		13,85,102	1,16,543	15,01,645	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	COLLECTOR,ROPAR	2030	102-EXPENSES ON	32	0	32
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL(MH)					32	0	32

TOTAL(DDO)					32	0	32

		COLLECTOR, STAMPS, LUDHIANA(WEST)	2030	102-EXPENSES ON	61,512	0	61,512
				SALE OF STAMPS			

TOTAL(MH)					61,512	0	61,512

TOTAL(DD0)

61,512

0

61,512

COLLECTOR, SUB DIVISION, DERA 2030

102-EXPENSES ON

12,32,885

2,57,191

14,90,076

BASSI

SALE OF STAMPS

TOTAL(MH)

12,32,885

2,57,191

14,90,076

TOTAL(DD0)

12,32,885

2,57,191

14,90,076

COLLECTOR, SUB DIVISION, FARIDKOT 2030

102-EXPENSES ON

8,660

21,330

29,990

SALE OF STAMPS

TOTAL(MH)

8,660

21,330

29,990

2235

107-SWATANTRATA

34,000

0

34,000

SAINIK SAMMAN

*****	-----	-----	-----
TOTAL(MH)	34,000	0	34,000

*****	-----	-----	-----
TOTAL(DDO)	42,660	21,330	63,990

GOVERNMENT OF PUNJABPage 2058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	COLLECTOR,SUB DIVISION,	2030	001-DIRECTION	13,350	0	13,350
	REGISTRATION, PUNJAB,	FATEHGARH SAHIB		AND			
	CHANDIGARH			ADMINISTRATION			
				102-EXPENSES ON	5,46,571	78,878	6,25,449
				SALE OF STAMPS			

*****			-----		
TOTAL(MH)			5,93,921	78,878	6,72,799
*****			-----		
TOTAL(DD0)			6,02,581	1,00,208	7,02,789
COLLECTOR, SUB DIVISION, NABHA	2030	102-EXPENSES ON	3,749	0	3,749
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			3,749	0	3,749
*****			-----		
TOTAL(DD0)			3,749	0	3,749
COLLECTOR, SUB DIVISION, PATIALA	2030	102-EXPENSES ON	200	0	200
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			200	0	200

TOTAL(DDO)

200

0

200

DISTRICT TAXATION OFFICER, MANSA 2235

200-OTHER

96,632

0

96,632

PROGRAMMES

TOTAL(MH)

96,632

0

96,632

TOTAL(DDO)

96,632

0

96,632

DISTRICT TRAINING 2071

115-LEAVE

19,68,620

0

19,68,620

OFFICER, SANGRUR

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		19,68,620	0	19,68,620
REVENUE	INSPECTOR GENERAL OF	DISTRICT TRAINING	2235	200-OTHER	36,565	0	36,565
	REGISTRATION, PUNJAB,	OFFICER, SANGRUR		PROGRAMMES			
	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		36,565	0	36,565
			*****	-----			
			TOTAL (DDO)		20,05,185	0	20,05,185
		DISTRICT TREASURY	2030	102-EXPENSES ON	7,71,195	1,61,136	9,32,331
		OFFICER, DISTRICT TREASURY		SALE OF STAMPS			
			*****	-----			

TOTAL(MH)			7,71,195	1,61,136	9,32,331
*****			-----		
TOTAL(DD0)			7,71,195	1,61,136	9,32,331
DISTRICT TREASURY	2071	101-SUPERANNUAT	57,75,52,235	9,79,20,149	67,54,72,384
OFFICER,DISTRICT TREASURY		ION AND			
OFFICER, BARNALA		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	4,26,70,976	48,35,429	4,75,06,405
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	14,27,74,523	1,44,57,594	15,72,32,117
		105-FAMILY	14,54,88,629	2,52,44,061	17,07,32,690
		PENSIONS			
		109-PENSIONS TO	1,03,81,980	18,25,126	1,22,07,106
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			

INSTITUTIONS

111-PENSIONS TO	16,85,820	2,80,970	19,66,790
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LEGISLATORS

115-LEAVE	2,17,82,681	37,87,405	2,55,70,086
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ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	117-GOVERNMENT	13,38,73,330	2,04,94,790	15,43,68,120
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		CONTRIBUTION			
	CHANDIGARH	OFFICER, BARNALA		FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

		FINMIN1121.TXT			
TOTAL(MH)			1,07,62,10,174	16,88,45,524	1,24,50,55,698

TOTAL(DDO)			1,07,62,10,174	16,88,45,524	1,24,50,55,698
DISTRICT TREASURY	2030	001-DIRECTION	6,957	4,020	10,977
OFFICER,DISTRICT TREASURY		AND			
OFFICER, BHATINDA		ADMINISTRATION			
		102-EXPENSES ON	14,01,387	3,22,428	17,23,815
		SALE OF STAMPS			

TOTAL(MH)			14,08,344	3,26,448	17,34,792
2075		800-OTHER	4,00,000	0	4,00,000
		EXPENDITURE			

TOTAL(MH)			4,00,000	0	4,00,000

2235	102-CHILD	4,18,079	0	4,18,079
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WELFARE

107-SWATANTRATA	12,24,800	2,04,200	14,29,000
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	6,58,232	7,148	6,65,380
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	23,01,111	2,11,348	25,12,459

*****	-----	-----	-----
TOTAL(DDO)	41,09,455	5,37,796	46,47,251

FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	102-EXPENSES ON	7,29,444	1,59,954	8,89,398
	REGISTRATION, PUNJAB,	OFFICER, HOSHIARPUR		SALE OF STAMPS			
	CHANDIGARH						
				*****	-----		
				TOTAL (MH)	7,29,444	1,59,954	8,89,398
				*****	-----		
				TOTAL (DDO)	7,29,444	1,59,954	8,89,398
	DISTRICT TREASURY		2235	200-OTHER	1,00,000	0	1,00,000
	OFFICER, JALANDHAR			PROGRAMMES			
				*****	-----		
				TOTAL (MH)	1,00,000	0	1,00,000
				*****	-----		
				TOTAL (DDO)	1,00,000	0	1,00,000

DISTRICT TREASURY	2030	102-EXPENSES ON	4,84,691	1,00,694	5,85,385
OFFICER, MUKATSAR		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	4,84,691	1,00,694	5,85,385

2054	095-DIRECTORATE	10,720	0	10,720
	OF ACCOUNTS AND			
	TREASURIES			

097-TREASURY	43,69,583	6,32,598	50,02,181
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	43,80,303	6,32,598	50,12,901

*****	-----	-----	-----
TOTAL(DDO)	48,64,994	7,33,292	55,98,286

DISTRICT TREASURY	2235	107-SWATANTRATA	3,67,500	52,500	4,20,000
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OFFICER, NAWANSHAHAR

PENSION SCHEME

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

Page 5096

FINMIN1121.TXT					
DISTRICT TREASURY	2030	001-DIRECTION	40,278	2,071	42,349
OFFICER, PATIALA		AND			
		ADMINISTRATION			
		102-EXPENSES ON	15,07,915	2,71,146	17,79,061
		SALE OF STAMPS			
***** -----					
	TOTAL (MH)		21,85,644	3,86,667	25,72,311
	2071	101-SUPERANNUAT	2,29,39,781	24,32,391	2,53,72,172
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	9,93,746	0	9,93,746
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	41,04,569	1,00,000	42,04,569
		115-LEAVE	28,72,85,642	3,80,69,804	32,53,55,446
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		31,53,23,738	4,06,02,195	35,59,25,933

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		31,76,09,382	4,09,88,862	35,85,98,244

DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUAT	77,25,19,146	10,80,91,234	88,06,10,380
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
				ION AND			
				RETIREMENT			
				ALLOWANCES			
REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	102-COMMUTED	2,77,16,395	55,11,918	3,32,28,313
	REGISTRATION, PUNJAB,			VALUE OF			
	CHANDIGARH			PENSIONS			
				104-GRATUITIES	11,38,01,371	1,76,86,201	13,14,87,572
				105-FAMILY	21,72,72,039	2,50,02,706	24,22,74,745
				PENSIONS			
				109-PENSIONS TO	3,53,90,174	43,66,491	3,97,56,665
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	27,62,508	6,52,554	34,15,062
				LEGISLATORS			
				115-LEAVE	3,59,10,599	74,45,020	4,33,55,619
				ENCASHMENT			

FINMIN1121.TXT
BENEFITS

117-GOVERNMENT	20,20,23,067	3,08,50,383	23,28,73,450
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
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TOTAL(MH)	1,40,73,95,299	19,96,06,507	1,60,70,01,806
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*****	-----	-----	-----
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TOTAL(DDO)	1,40,73,95,299	19,96,06,507	1,60,70,01,806
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HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	24,729	0	24,729
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SCHOOL		ENCASHMENT			
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BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	24,729	0	24,729
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*****				FINMIN1121.TXT			-----	
TOTAL (DDO)				24,729	0	24,729		

HEADMISTRESS, GOVT. INDUSTRIAL	2230	001-DIRECTION	9,27,076	1,32,266	10,59,342			
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GOVERNMENT OF PUNJAB Page 2064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING INSTITUTE, SIRHIND
AND
ADMINISTRATION

REVENUE	INSPECTOR GENERAL OF	HEADMISTRESS, GOVT. INDUSTRIAL	2230	003-TRAINING OF	90,000	15,000	1,05,000
	REGISTRATION, PUNJAB,	TRAINING INSTITUTE, SIRHIND		CRAFTSMEN AND			
	CHANDIGARH			SUPERVISORS			

*****				-----			
TOTAL (MH)				10,17,076	1,47,266	11,64,342	

FINMIN1121.TXT					
TOTAL(DDO)			10,17,076	1,47,266	11,64,342
S.D.O.(CIVIL),NIHALSINGHWALA	2030	102-EXPENSES ON	35,175	0	35,175
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			35,175	0	35,175
*****			-----		
TOTAL(DDO)			35,175	0	35,175
SUB DIVISIONAL MAGISTRATE,AMLOH	2235	200-OTHER	7,73,920	0	7,73,920
PROGRAMMES					
*****			-----		
TOTAL(MH)			7,73,920	0	7,73,920
*****			-----		
TOTAL(DDO)			7,73,920	0	7,73,920

SUB DIVISIONAL	2030	102-EXPENSES ON	2,35,020	0	2,35,020
MAGISTRATE, GURDASPUR		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	2,35,020	0	2,35,020

*****	-----	-----	-----
TOTAL(DDO)	2,35,020	0	2,35,020

SUB DIVISIONAL OFFICER	2235	200-OTHER	12,29,500	43,000	12,72,500
(CIVIL), SUB DIVISIONAL OFFICER		PROGRAMMES			
(C), PATIALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----

REVENUE	INSPECTOR GENERAL OF	TOTAL(MH)	12,29,500	43,000	12,72,500
	REGISTRATION, PUNJAB,				
	CHANDIGARH				

*****	-----	-----	-----
TOTAL(DDO)	12,29,500	43,000	12,72,500

SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUAT	15,78,521	2,25,503	18,04,024
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	24,88,812	13,91,032	38,79,844
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	52,96,833	16,59,535	69,56,368

*****	-----	-----	-----
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FINMIN1121.TXT					
TOTAL (DDO)			52,96,833	16,59,535	69,56,368
TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103-LAND	79,96,745	10,22,718	90,19,463
SAHIB		RECORDS			
*****			-----	-----	-----
TOTAL (MH)			79,96,745	10,22,718	90,19,463
*****			-----	-----	-----
TOTAL (DDO)			79,96,745	10,22,718	90,19,463
TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON	4,59,739	1,17,744	5,77,483
		SALE OF STAMPS			
*****			-----	-----	-----
TOTAL (MH)			4,59,739	1,17,744	5,77,483
*****			-----	-----	-----
TOTAL (DDO)			4,59,739	1,17,744	5,77,483

TREASURY OFFICER,, GURUHAR SAHAI 2030 102-EXPENSES ON 1,57,393 51,350 2,08,743

SALE OF STAMPS

GOVERNMENT OF PUNJAB Page 2066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					1,57,393	51,350	2,08,743

*****					-----	-----	-----
TOTAL (DDO)					1,57,393	51,350	2,08,743

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,, PAYAL	2030	102-EXPENSES ON	2,37,418	47,541	2,84,959
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

			FINMIN1121.TXT		
*****			-----		
TOTAL(MH)			2,37,418	47,541	2,84,959
*****			-----		
TOTAL(DDO)			2,37,418	47,541	2,84,959
TREASURY OFFICER,AMLOH	2030	001-DIRECTION	1,650	0	1,650
AND					
ADMINISTRATION					
102-EXPENSES ON			3,92,702	85,059	4,77,761
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			3,94,352	85,059	4,79,411
*****			-----		
TOTAL(DDO)			3,94,352	85,059	4,79,411
TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON	2,09,018	25,654	2,34,672

*****	-----			
TOTAL(MH)	2,09,018	25,654	2,34,672	

*****	-----			
TOTAL(DDO)	2,09,018	25,654	2,34,672	

TREASURY OFFICER, BATALA	2030	102-EXPENSES ON	2,800	58,032	60,832
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)	2,800	58,032	60,832	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1121.TXT							
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, BATALA	2235	107-SWATANTRATA	21,78,850	6,95,700	28,74,550
	REGISTRATION, PUNJAB,			SAINIK SAMMAN			
	CHANDIGARH			PENSION SCHEME			
				200-OTHER	2,20,884	0	2,20,884
				PROGRAMMES			

			TOTAL(MH)		23,99,734	6,95,700	30,95,434

			TOTAL(DDO)		24,02,534	7,53,732	31,56,266
		TREASURY OFFICER, BHAWANIGARH	2030	102-EXPENSES ON	1,41,151	17,892	1,59,043
				SALE OF STAMPS			

			TOTAL(MH)		1,41,151	17,892	1,59,043

			TOTAL(DDO)		1,41,151	17,892	1,59,043

TREASURY OFFICER,BHOLATH	2030	102-EXPENSES ON	1,16,360	50,100	1,66,460
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	1,16,360	50,100	1,66,460
		*****	-----	-----	-----
		TOTAL(DDO)	1,16,360	50,100	1,66,460
TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON	3,94,010	79,368	4,73,378
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	3,94,010	79,368	4,73,378
		*****	-----	-----	-----
		TOTAL(DDO)	3,94,010	79,368	4,73,378

TREASURY OFFICER, DHARAMKOT	2030	102-EXPENSES ON	2,08,852	83,328	2,92,180
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SALE OF STAMPS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	2,08,852	83,328	2,92,180
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TOTAL(DDO)	2,08,852	83,328	2,92,180
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, DHURI	2030	102-EXPENSES ON	4,05,761	42,855	4,48,616
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REGISTRATION, PUNJAB,

SALE OF STAMPS

CHANDIGARH

TOTAL(MH)	4,05,761	42,855	4,48,616
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*****				-----		
TOTAL (DDO)				4,05,761	42,855	4,48,616

TREASURY OFFICER,DUDHAN SADAN	2030	102-EXPENSES ON	0	9,472	9,472
SALE OF STAMPS					

*****				-----		
TOTAL (MH)				0	9,472	9,472

*****				-----		
TOTAL (DDO)				0	9,472	9,472

TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON	3,89,861	1,15,006	5,04,867
SALE OF STAMPS					

*****				-----		
TOTAL (MH)				3,89,861	1,15,006	5,04,867

*****				-----		
TOTAL (DDO)				3,89,861	1,15,006	5,04,867

TREASURY OFFICER, GARHSHANKAR	2030	102-EXPENSES ON	2, 58, 135	53, 125	3, 11, 260
SALE OF STAMPS					

*****				-----		
TOTAL (MH)				2,58,135	53,125	3,11,260

*****				-----		
TOTAL (DDO)				2,58,135	53,125	3,11,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, JAGRAON	2030	102-EXPENSES ON	5,69,378	1,34,360	7,03,738
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REGISTRATION, PUNJAB,

CHANDIGARH

FINMIN1121.TXT
SALE OF STAMPS

*****		-----		
TOTAL(MH)		5,69,378	1,34,360	7,03,738

*****		-----		
TOTAL(DDO)		5,69,378	1,34,360	7,03,738

TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	2,81,188	86,162	3,67,350
SALE OF STAMPS					

*****		-----		
TOTAL(MH)		2,81,188	86,162	3,67,350

*****		-----		
TOTAL(DDO)		2,81,188	86,162	3,67,350

TREASURY OFFICER, MALERKOTLA	2030	102-EXPENSES ON	6,68,735	1,09,899	7,78,634
SALE OF STAMPS					

*****			-----		
TOTAL (MH)			6,68,735	1,09,899	7,78,634

*****			-----		
TOTAL (DDO)			6,68,735	1,09,899	7,78,634

TREASURY OFFICER, MOGA	2030	102-EXPENSES ON	8,84,930	2,04,678	10,89,608
SALE OF STAMPS					

*****			-----		
TOTAL (MH)			8,84,930	2,04,678	10,89,608

*****			-----		
TOTAL (DDO)			8,84,930	2,04,678	10,89,608

TREASURY OFFICER, MUKERIAN	2030	101-COST OF	0	1,250	1,250
STAMPS					

		102-EXPENSES ON	2,06,363	49,011	2,55,374
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,06,363	50,261	2,56,624
			*****		-----	-----	-----
			TOTAL(DDO)		2,06,363	50,261	2,56,624
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,NABHA	2030	102-EXPENSES ON	89,340	0	89,340
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		89,340	0	89,340

*****			-----		
TOTAL (DD0)			89,340	0	89,340

TREASURY OFFICER, NAWANSAHAR	2030	102-EXPENSES ON	4,17,802	1,07,950	5,25,752
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			4,17,802	1,07,950	5,25,752

*****			-----		
TOTAL (DD0)			4,17,802	1,07,950	5,25,752

TREASURY OFFICER, PATHANKOT	2030	102-EXPENSES ON	10,04,877	1,12,882	11,17,759
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			10,04,877	1,12,882	11,17,759

*****			-----		
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FINMIN1121.TXT

TOTAL(DDO)			10,04,877	1,12,882	11,17,759
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TREASURY OFFICER, PHAGWARA	2030	102-EXPENSES ON	3,05,728	77,271	3,82,999
		SALE OF STAMPS			

TOTAL(MH)			3,05,728	77,271	3,82,999
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TOTAL(DDO)			3,05,728	77,271	3,82,999
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, RAJPURA	2030	102-EXPENSES ON	66,590	42,396	1,08,986
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****			-----		
TOTAL (MH)			66,590	42,396	1,08,986
*****			-----		
TOTAL (DD0)			66,590	42,396	1,08,986
TREASURY OFFICER, SAMANA	2030	102-EXPENSES ON	10,019	50,226	60,245
SALE OF STAMPS					
*****			-----		
TOTAL (MH)			10,019	50,226	60,245
*****			-----		
TOTAL (DD0)			10,019	50,226	60,245
TREASURY OFFICER, SULTANPUR LODHI	2030	102-EXPENSES ON	1,37,736	37,728	1,75,464
SALE OF STAMPS					
*****			-----		

TOTAL(MH)	1,37,736	37,728	1,75,464
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TOTAL(DD0)	1,37,736	37,728	1,75,464

TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON	8,10,769	1,11,121	9,21,890
SALE OF STAMPS					

TOTAL(MH)	8,10,769	1,11,121	9,21,890

TOTAL(DD0)	8,10,769	1,11,121	9,21,890

TREASURY OFFICER,TALWANDI SAB00	2030	102-EXPENSES ON	0	75,784	75,784
SALE OF STAMPS					

TOTAL(MH)	0	75,784	75,784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			0	75,784	75,784
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

	TREASURY OFFICER, TALWARA	2030	102-EXPENSES ON	1,39,640	32,256	1,71,896
			SALE OF STAMPS			

	TOTAL(MH)			1,39,640	1,08,040	2,47,680
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TOTAL (DDO)	FINMIN1121.TXT	1,39,640	1,08,040	2,47,680
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TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	0	590	590
OFFICER, NATHANA		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	0	590	590

*****	-----	-----	-----
TOTAL (DDO)	0	590	590

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	5,73,428	1,26,094	6,99,522
OFFICER, PHUL		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	5,73,428	1,26,094	6,99,522

*****	-----	-----	-----
TOTAL (DDO)	5,73,428	1,26,094	6,99,522

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	1,82,294	34,768	2,17,062
OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

*****	-----			
TOTAL (MH)		1,82,294	34,768	2,17,062

*****	-----			
TOTAL (DDO)		1,82,294	34,768	2,17,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	3,63,991	73,858	4,37,849
	REGISTRATION, PUNJAB,	OFFICER, KHARAR		SALE OF STAMPS			
	CHANDIGARH						

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FINMIN1121.TXT					
TOTAL (MH)			5,46,285	1,08,626	6,54,911

TOTAL (DDO)			5,46,285	1,08,626	6,54,911
TREASURY OFFICER, TREASURY	2029	103-LAND	15,83,996	3,62,967	19,46,963
OFFICER, NANGAL T/SHIP		RECORDS			

TOTAL (MH)			15,83,996	3,62,967	19,46,963
	2030	102-EXPENSES ON	1,95,916	35,719	2,31,635
		SALE OF STAMPS			

TOTAL (MH)			1,95,916	35,719	2,31,635

TOTAL (DDO)			17,79,912	3,98,686	21,78,598

TREASURY OFFICER, ZIRA	2030	102-EXPENSES ON	3,43,572	1,05,324	4,48,896
SALE OF STAMPS					

TOTAL(MH)			3,43,572	1,05,324	4,48,896
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TOTAL(DDO)			3,43,572	1,05,324	4,48,896
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UNDER SECRETARY (G) TO THE	2030	101-COST OF	16,35,840	33,64,160	50,00,000
FINANCIAL COMMISSIONER,		STAMPS			
PUNJAB, CHANDIGARH					

TOTAL(MH)			16,35,840	33,64,160	50,00,000
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TOTAL(DDO)			16,35,840	33,64,160	50,00,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

REVENUE	TOTAL(CCO)				3,16,14,64,673	62,08,38,101	3,78,23,02,774	

TOTAL(DEPT)					3,16,14,64,673	62,08,38,101	3,78,23,02,774	

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD	2,000	36,000	38,000	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			WELFARE				
AND	PUNJAB							
PANCHAYATS								

				200-OTHER	4,00,342	32,060	4,32,402	
				PROGRAMMES				

TOTAL(MH)			20,38,182	34,32,220	54,70,402
2515	001-DIRECTION		36,08,614	3,50,993	39,59,607
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL(MH)			36,08,614	3,50,993	39,59,607
*****			-----		
TOTAL(DD0)			56,46,796	37,83,213	94,30,009
DEPUTY COMMISSIONER,DEPUTY	2235	107-SWATANTRATA	60,000	1,04,000	1,64,000
COMMISSIONER OFFICE, FARIDKOT		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	3,75,077	1,33,505	5,08,582
		PROGRAMMES			
		789-SPECIAL	5,56,200	0	5,56,200
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)				9,91,277	2,37,505	12,28,782	

2515	001-DIRECTION			10,67,871	2,88,224	13,56,095	
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AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****				-----			
TOTAL(MH)				10,67,871	2,88,224	13,56,095	

TOTAL(DDO)				FINMIN1121.TXT	20,59,148	5,25,729	25,84,877	
RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	46,25,343	2,98,755	49,24,098	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT SAMITI,HARSA		AND				
AND	PUNJAB	CHHINA, AMRITSAR		ADMINISTRATION				
PANCHAYATS								
				*****	-----	-----	-----	
TOTAL(MH)					46,25,343	2,98,755	49,24,098	
				*****	-----	-----	-----	
TOTAL(DDO)					46,25,343	2,98,755	49,24,098	
				*****	-----	-----	-----	
EXECUTIVE				2515	001-DIRECTION	1,00,84,462	12,47,590	1,13,32,052
OFFICER/B.D.P.O., PANCHAYAT					AND			
SAMITI, ABOHAR					ADMINISTRATION			
				*****	-----	-----	-----	
TOTAL(MH)					1,00,84,462	12,47,590	1,13,32,052	

TOTAL (DD0)			1,00,84,462	12,47,590	1,13,32,052
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ADDITIONAL DEPUTY/DEPUTY	2235	200-OTHER	0	4,000	4,000
COMMISSIONER (RURAL PROGRAMMES					
DEVELOPMENT),RURAL DEVELOPMENT,					
GURDASPUR					

TOTAL (MH)			0	4,000	4,000
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2515	001-DIRECTION	31,81,097	11,39,128	43,20,225
	AND			
	ADMINISTRATION			
	104-DRDA	17,00,900	0	17,00,900
	ADMINISTRATION			
	789-SPECIAL	11,34,100	0	11,34,100

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

			TOTAL (MH)		60,16,097	11,39,128	71,55,225
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER	5,29,46,487	68,25,258	5,97,71,745
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		MISCELLANEOUS			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		COMPENSATION			
PANCHAYATS		GURDASPUR		AND ASSIGNMENTS			

			TOTAL (MH)		5,29,46,487	68,25,258	5,97,71,745
			4515	800-OTHER	10,00,000	0	10,00,000
				EXPENDITURE			

*****		-----			
TOTAL(MH)		10,00,000	0	10,00,000	
5475	112-STATISTICS	14,33,12,000	12,27,62,000	26,60,74,000	
	789-SPECIAL	6,74,40,000	5,77,71,000	12,52,11,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		21,07,52,000	18,05,33,000	39,12,85,000	
*****		-----			
TOTAL(DDO)		27,07,14,584	18,85,01,386	45,92,15,970	
ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	63,045	0	63,045
(D),ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER (D), PATIALA					
*****		-----			
TOTAL(MH)		63,045	0	63,045	

2515	001-DIRECTION	20,76,298	3,32,327	24,08,625
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AND

ADMINISTRATION

104-DRDA	6,37,800	0	6,37,800
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ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	789-SPECIAL	3, 54, 500	0	3, 54, 500
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, (D), ADDITIONAL DEPUTY		COMPONENT PLAN
--	--	----------------

AND PUNJAB COMMISSIONER (D), PATIALA FOR SCHEDULED

PANCHAYATS	CASTES
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* * * * *

TOTAL (MH)	30,68,598	3,32,327	34,00,925
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	3604	200-OTHER	3,64,71,826	48,06,328	4,12,78,154
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
	*****		-----	-----	-----
	TOTAL(MH)		3,64,71,826	48,06,328	4,12,78,154

	TOTAL(DDO)		3,96,03,469	51,38,655	4,47,42,124
ADDITIONAL DEPUTY COMMISSIONER	2515	104-DRDA	10,63,000	0	10,63,000
(DEV),ADDITIONAL DEPUTY		ADMINISTRATION			
COMMISSIONER (DEV)					
		789-SPECIAL	3,54,500	0	3,54,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	14,17,500	0	14,17,500
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3451	101-NITI AAYOG	3,94,000	0	3,94,000
	789-SPECIAL	1,87,000	0	1,87,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	5,81,000	0	5,81,000	

3604	200-OTHER	1,66,90,200	19,50,469	1,86,40,669
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	FINMIN1121.TXT MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,66,90,200	19,50,469	1,86,40,669
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RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)				1,86,88,700	19,50,469	2,06,39,169
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ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	58,16,749	10,40,103	68,56,852
(DEV.),DISTT. RURAL DEV. AGENCY		AND			
SANGRUR		ADMINISTRATION			
		104-DRDA	10,63,000	0	10,63,000
		ADMINISTRATION			
		789-SPECIAL	3,54,500	0	3,54,500
		COMPONENT PLAN			
		FOR SCHEDULED			

*****			-----		
TOTAL(MH)			2,39,24,449	29,90,572	2,69,15,021
3604	200-OTHER		2,38,85,725	23,42,532	2,62,28,257
MISCELLANEOUS					
COMPENSATION					
AND ASSIGNMENTS					
*****			-----		
TOTAL(MH)			2,38,85,725	23,42,532	2,62,28,257
*****			-----		
TOTAL(DDO)			4,98,08,674	53,33,104	5,51,41,778
ADDITIONAL DEPUTY COMMISSIONER	2501	102-NATIONAL	13,09,42,467	0	13,09,42,467
(DEVELOPMENT),ADDITIONAL DEPUTY		RURAL			
COMMISSIONER (DEVELOPMENT)		LIVELIHOOD			
		MISSION			

FINMIN1121.TXT			
789-SPECIAL	13,09,44,466	0	13,09,44,466

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	26,18,86,933	0	26,18,86,933

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	3,93,35,389	58,77,218	4,52,12,607
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEVELOPMENT), ADDITIONAL DEPUTY			AND			
AND	PUNJAB	COMMISSIONER (DEVELOPMENT)		ADMINISTRATION			
PANCHAYATS							

789-SPECIAL	1,14,400	0	1,14,400
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL (MH)				3,94,49,789	58,77,218	4,53,27,007
*****				-----		
TOTAL (DDO)				30,13,36,722	58,77,218	30,72,13,940
ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	6,54,737	95,921	7,50,658	
(DEVELOPMENT), MOHALI		AND				
		ADMINISTRATION				
		104-DRDA	8,58,000	0	8,58,000	
		ADMINISTRATION				
		789-SPECIAL	1,71,700	0	1,71,700	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				16,84,437	95,921	17,80,358

3451	101-NITI AAYOG	2,85,61,979	0	2,85,61,979
	789-SPECIAL	63,56,840	0	63,56,840
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL (MH)		3,49,18,819	0	3,49,18,819

3604	200-OTHER	3,39,88,352	43,76,205	3,83,64,557
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)	3,39,88,352	43,76,205	3,83,64,557

RURAL	DIRECTOR, RURAL	*****	-----					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB							
PANCHAYATS								

TOTAL (DDO)	7,05,91,608	44,72,126	7,50,63,734
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ADDITIONAL DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
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COMMISSIONER(DEV),ADC(DEV)	ADMINISTRATION
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789-SPECIAL	2,86,100	0	2,86,100
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----					
		TOTAL (MH)	3,51,32,452	43,76,205	3,95,08,657

FINMIN1121.TXT					
	3604	200-OTHER	1,14,68,449	12,80,834	1,27,49,283
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

	TOTAL(MH)		1,14,68,449	12,80,834	1,27,49,283

	TOTAL(DDO)		8,32,04,157	57,52,960	8,89,57,117
ADDITIONAL DEPUTY	3604	200-OTHER	1,44,97,209	40,90,775	1,85,87,984
COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			
COMMISSIONER		COMPENSATION			
		AND ASSIGNMENTS			

	TOTAL(MH)		1,44,97,209	40,90,775	1,85,87,984

	TOTAL(DDO)		1,44,97,209	40,90,775	1,85,87,984

ADDITIONAL DEPUTY	2235	200-OTHER	77,935	4,01,403	4,79,338
COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER) DEVELOPMENT),					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

MANSA							
*****					-----		
TOTAL (MH)					77,935	4,01,403	4,79,338
*****					-----		
TOTAL (DDO)					77,935	4,01,403	4,79,338
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	104-DRDA	10,63,000	0	10,63,000

DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER, ADDITIONAL DEPUTY
AND PUNJAB COMMISSIONER,
PANCHAYATS

FINMIN1121.TXT
ADMINISTRATION

789-SPECIAL 3,54,500 0 3,54,500

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----
TOTAL (MH) 14,17,500 0 14,17,500

3604 200-OTHER 3,14,32,560 38,85,654 3,53,18,214

MISCELLANEOUS
COMPENSATION
AND ASSIGNMENTS

***** -----
TOTAL (MH) 3,14,32,560 38,85,654 3,53,18,214

***** -----
TOTAL (DDO) 3,28,50,060 38,85,654 3,67,35,714

ADDITIONAL DEPUTY/DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
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COMMISSIONER (RURAL ADMINISTRATION
DEVELOPMENT), ROPAR

789-SPECIAL	2,86,100	0	2,86,100
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	11,44,100	0	11,44,100
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3604	200-OTHER	94,38,830	2,09,200	96,48,030
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MISCELLANEOUS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN1121.TXT
COMPENSATION
AND ASSIGNMENTS

*****					-----		
TOTAL(MH)					94,38,830	2,09,200	96,48,030
*****					-----		
TOTAL(DDO)					1,05,82,930	2,09,200	1,07,92,130
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2515	104-DRDA	10,63,000	0	10,63,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,(DEVELOPMENT),		ADMINISTRATION			
AND	PUNJAB	RURAL DEVELOPMENT AGENCY					
PANCHAYATS							
789-SPECIAL					2,12,700	0	2,12,700
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****					-----		
TOTAL(MH)					12,75,700	0	12,75,700

	3604	200-OTHER	6,27,15,198	87,47,831	7,14,63,029
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
	*****		-----	-----	-----
	TOTAL (MH)		6,27,15,198	87,47,831	7,14,63,029
	*****		-----	-----	-----
	TOTAL (DD0)		6,39,90,898	87,47,831	7,27,38,729
ASSISTANT BLOCK DEVELOPMENT AND	2235	200-OTHER	39,470	0	39,470
PANCHAYAT OFFICER, DHURI, SANGRUR		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		39,470	0	39,470
	*****		-----	-----	-----
	TOTAL (DD0)		39,470	0	39,470

BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	52,43,356	2,41,032	54,84,388
OFFICER,BLOCK DEVELOPMENT &		AND			
PANCHAYAT OFFICER,		ADMINISTRATION			

GOVERNMENT OF PUNJAB	Page 2083
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	52,43,356	2,41,032	54,84,388

*****	-----	-----	-----
TOTAL (DDO)	52,43,356	2,41,032	54,84,388

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	6,99,557	7,285	7,06,842
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT &		PROGRAMMES			
AND	PUNJAB	PANCHAYAT OFFICER, JALANDHAR					
PANCHAYATS							

*****				-----		
TOTAL(MH)				6,99,557	7,285	7,06,842
2515	001-DIRECTION			37,38,499	5,76,267	43,14,766
AND						
ADMINISTRATION						
*****				-----		
TOTAL(MH)				37,38,499	5,76,267	43,14,766
*****				-----		
TOTAL(DDO)				44,38,056	5,83,552	50,21,608
BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD		0	68,192	68,192
OFFICER,CHOHLA SAHIB		WELFARE				
*****				-----		
TOTAL(MH)				0	68,192	68,192

TOTAL (DDO)

0

68,192

68,192

BLOCK DEVELOPMENT & PANCHAYAT

2235

200-OTHER

8,10,000

5,520

8,15,520

OFFICER, NAUSHERA PANNUAN

PROGRAMMES

TOTAL (MH)

8,10,000

5,520

8,15,520

TOTAL (DDO)

8,10,000

5,520

8,15,520

GOVERNMENT OF PUNJAB

Page 2084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	1,29,78,416	21,04,737	1,50,83,153

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPEMNT &
AND PUNJAB PANCHAYAT OFFICER
PANCHAYATS

FINMIN1121.TXT
AND
ADMINISTRATION

TOTAL(MH)

1, 29, 78, 41621, 04, 7371, 50, 83, 153

TOTAL(DD0)

1, 29, 78, 41621, 04, 7371, 50, 83, 153

BLOCK DEVELOPMENT AND PANCHAYAT 2235200-OTHER
OFFICER,BLOCK DEVELOPMENT AND PROGRAMMES
PANCHAYAT OFFICE

TOTAL(MH)

8, 51, 3784, 05, 53312, 56, 911

TOTAL(DD0)

8, 51, 3784, 05, 53312, 56, 911

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER

2059

FINMIN1121.TXT
799-SUSPENSE

34,262

0

34,262

TOTAL (MH)

34,262

0

34,262

2235

102-CHILD WELFARE

1,61,58,993

51,83,225

2,13,42,218

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES

51,303

33,25,106

33,76,409

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND

10,000

20,000

30,000

107-SWATANTRATA

9,82,350

4,19,100

14,01,450

PENSION SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,01,92,900	65,79,601	1,67,72,501
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							
				789-SPECIAL	0	1,56,82,500	1,56,82,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					2,73,95,546	3,12,09,532	5,86,05,078

FINMIN1121.TXT				
2515	001-DIRECTION	11,22,23,621	2,13,33,585	13,35,57,206
	AND			
	ADMINISTRATION			
	104-DRDA	5,14,800	0	5,14,800
	ADMINISTRATION			
	789-SPECIAL	6,29,300	0	6,29,300
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
	TOTAL(MH)	11,33,67,721	2,13,33,585	13,47,01,306
3054	337-ROAD WORKS	0	13,54,080	13,54,080
*****		-----	-----	-----
	TOTAL(MH)	0	13,54,080	13,54,080
3604	200-OTHER	2,15,83,337	36,93,180	2,52,76,517
	MISCELLANEOUS			
	COMPENSATION			

FINMIN1121.TXT
AND ASSIGNMENTS

TOTAL (MH)	2,15,83,337	36,93,180	2,52,76,517

5054	101-BRIDGES	0	32,17,884	32,17,884
	337-ROAD WORKS	98,17,505	5,62,20,573	6,60,38,078

TOTAL (MH)	98,17,505	5,94,38,457	6,92,55,962

TOTAL (DDO)	17,21,98,371	11,70,28,834	28,92,27,205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	7,17,636	2,821	7,20,457

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND PROGRAMMES
AND PUNJAB PANCHAYAT OFFICER
PANCHAYATS

*****	-----	-----	-----
TOTAL(MH)	7,17,636	2,821	7,20,457

2515	001-DIRECTION	8,53,291	4,52,865	13,06,156
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,53,291	4,52,865	13,06,156

*****	-----	-----	-----
TOTAL(DDO)	15,70,927	4,55,686	20,26,613

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	0	66,380	66,380
OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICER ,BHUNGA					

		*****			-----
TOTAL(MH)		0	66,380	66,380	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----					-----		
		TOTAL (DDO)			27,78,557	5,77,282	33,55,839
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	0	89,182	89,182
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, FEROZEPUR		WELFARE			
AND	PUNJAB						
PANCHAYATS							
				200-OTHER	23,131	37,197	60,328
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			28,01,688	5,21,411	33,23,099

		FINMIN1121.TXT			
2515	001-DIRECTION	33,06,501	4,35,222	37,41,723	
		AND			
		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL(MH)		33,06,501	4,35,222	37,41,723	
*****		-----	-----	-----	
TOTAL(DD0)		61,08,189	11,38,883	72,47,072	
BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	14,14,578	1,21,576	
OFFICER,NEHRI KOTHI, JAITON		AND			
ROAD, GONIANA		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL(MH)		14,14,578	1,21,576	15,36,154	
*****		-----	-----	-----	
TOTAL(DD0)		14,14,578	1,21,576	15,36,154	

BLOCK DEVELOPMENT AND PANCHAYAT	2235	FINMIN1121.TXT 200-OTHER	1,93,704	63,322	2,57,026
OFFICER, PANCHAYAT SAMITI,		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,93,704	63,322	2,57,026

2515	001-DIRECTION	18,27,766	3,82,624	22,10,390
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	18,27,766	3,82,624	22,10,390

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)	20,21,470	4,45,946	24,67,416
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	0	97,200	97,200
OFFICER,PANCHAYAT SAMITI, AJNALA		WELFARE			
		200-OTHER	7,806	0	7,806
		PROGRAMMES			
*****			-----		
TOTAL(MH)			18,35,572	4,79,824	23,15,396
2515		001-DIRECTION	21,13,465	2,96,744	24,10,209
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			21,13,465	2,96,744	24,10,209

*****	-----			
TOTAL(DDO)		41,42,741	8,39,890	49,82,631

BLOCK DEVELOPMENT AND PANCHAYAT	2235	107-SWATANTRATA	45,000	0	45,000
OFFICER,PANCHAYAT SAMITI,		SAINIK SAMMAN			
LUDHIANA-1		PENSION SCHEME			
		200-OTHER	1,08,812	0	1,08,812
		PROGRAMMES			

*****	-----			
TOTAL(MH)		1,53,812	0	1,53,812

2515	001-DIRECTION	18,81,636	4,51,794	23,33,430
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		18,81,636	4,51,794	23,33,430

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			20,35,448	4,51,794	24,87,242

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	34,178	2,47,427	2,81,605
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER.,	BLOCK DEVELOPMENT AND		PROGRAMMES			
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							

TOTAL (MH)

19,15,814

6,99,221

26,15,035

2515

001-DIRECTION

30,24,421

4,04,019

34,28,440

AND

ADMINISTRATION

TOTAL(MH)	30,24,421	4,04,019	34,28,440
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*****	-----	-----	-----
TOTAL(DD0)	50,94,047	11,03,240	61,97,287

BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	0	4,00,000	4,00,000
OFFICER, GURU HAR SAHAI		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	4,00,000	4,00,000

*****	-----	-----	-----
TOTAL(DD0)	0	4,00,000	4,00,000

BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	0	9,506	9,506
OFFICER, ZIRA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	9,506	9,506

TOTAL(DDO)	0	9,506	9,506
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BLOCK DEVELPOMENT & PANCHAYAT	2235	200-OTHER	3,981	0	3,981
OFFICER, GURDASPUR		PROGRAMMES			

TOTAL(MH)	3,981	0	3,981
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELPOMENT & PANCHAYAT	2515	001-DIRECTION	59,05,022	8,30,605	67,35,627
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, GURDASPUR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****			-----		
TOTAL(MH)			59,09,003	8,30,605	67,39,608

*****			-----		
TOTAL(DDO)			59,09,003	8,30,605	67,39,608

CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	1,43,33,264	17,54,795	1,60,88,059
PR),RURAL DEVELOPMENT &		AND			
PANCHAYTI RAJ, VIKAS BHAWAN		ADMINISTRATION			
SECTOR 62, SAS NAGAR					

*****			-----		
TOTAL(MH)			1,43,33,264	17,54,795	1,60,88,059

*****			-----		
TOTAL(DDO)			1,43,33,264	17,54,795	1,60,88,059

CHIEF EXECUTIVE OFFICER, ZILA	2235	107-SWATANTRATA	30,100	0	30,100
PARISHAD,ROPAR		SAINIK SAMMAN			

200-OTHER				0	7,252	7,252
PROGRAMMES						
*****				-----		
TOTAL(MH)				30,100	7,252	37,352
*****				-----		
TOTAL(DD0)				30,100	7,252	37,352
CHIEF EXECUTIVE OFFICER,ZILA	2235	102-CHILD		0	5,300	5,300
PARISHAD		WELFARE				
200-OTHER				0	1,54,424	1,54,424
PROGRAMMES						
*****				-----		
TOTAL(MH)				0	1,59,724	1,59,724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			0	1,59,724	1,59,724
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		CHIEF EXECUTIVE OFFICER,ZILA	4515	800-OTHER	99,00,000	13,05,000	1,12,05,000
		PARISHAD, FEROZEPUR		EXPENDITURE			
*****					-----		
		TOTAL(MH)			99,00,000	14,64,724	1,13,64,724
*****					-----		
		TOTAL(DDO)			99,00,000	14,64,724	1,13,64,724

CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	1,385	0	1,385
PARISHAD, MANSA		PROGRAMMES			

*****	-----			
TOTAL(MH)		1,385	0	1,385

*****	-----			
TOTAL(DDO)		1,385	0	1,385

CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	15,436	0	15,436
PARISHAD, ROPAR		PROGRAMMES			

*****	-----			
TOTAL(MH)		15,436	0	15,436

*****	-----			
TOTAL(DDO)		15,436	0	15,436

CHIEF EXECUTIVE	2515	001-DIRECTION	29,88,906	2,48,677	32,37,583
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FINMIN1121.TXT

OFFICER/B.D.P.O,ZILA PARISHAD,

AND

SANGRUR

ADMINISTRATION

*****	-----			
TOTAL(MH)	29,88,906	2,48,677	32,37,583	

*****	-----			
TOTAL(DDO)	29,88,906	2,48,677	32,37,583	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2235	200-OTHER	1,08,900	0	1,08,900
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI, HOSHIARPUR-I					
PANCHAYATS							

TOTAL(MH)		30,97,806	2,48,677	33,46,483

TOTAL(DD0)		30,97,806	2,48,677	33,46,483
CHIEF EXECUTIVE	2235	200-OTHER	0	83,105
OFFICER/B.D.P.O.,ZILA PARISHAD,		PROGRAMMES		
KAPURTHALA				

TOTAL(MH)		0	83,105	83,105
2515	001-DIRECTION	15,26,824	2,05,762	17,32,586
	AND			
	ADMINISTRATION			

TOTAL(MH)		15,26,824	2,05,762	17,32,586

TOTAL(DDO)			15,26,824	2,88,867	18,15,691
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CHIEF EXECUTIVE	2235	200-OTHER	41,220	0	41,220
OFFICER/D.D.P.O,ZILA PARISHAD		PROGRAMMES			
NAWANSHAHAR					

*****	-----			
TOTAL(MH)		41,220	0	41,220

4515	800-OTHER	6,50,000	0	6,50,000
	EXPENDITURE			

*****	-----			
TOTAL(MH)		6,50,000	0	6,50,000

*****	-----			
TOTAL(DDO)		6,91,220	0	6,91,220

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	001-DIRECTION	4,39,596	75,427	5,15,023
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O., ZILA		AND			
AND	PUNJAB	PARISHAD, GURDASPUR		ADMINISTRATION			
PANCHAYATS							
			*****	-----			
			TOTAL(MH)		10,89,596	75,427	11,65,023
			*****	-----			
			TOTAL(DDO)		11,30,816	75,427	12,06,243
		CHIEF EXECUTIVE	2515	001-DIRECTION	14,56,983	1,72,110	16,29,093
		OFFICER/D.D.P.O., ZILA		AND			
		PARISHAD		ADMINISTRATION			
		FARIDKOT					
			*****	-----			

		FINMIN1121.TXT			
TOTAL (MH)			14,56,983	1,72,110	16,29,093
4515	800-OTHER		2,00,000	2,00,50,000	2,02,50,000
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			2,00,000	2,00,50,000	2,02,50,000
*****			-----	-----	-----
TOTAL (DDO)			16,56,983	2,02,22,110	2,18,79,093
CHIEF EXECUTIVE	4515	800-OTHER	59,25,000	2,05,70,000	2,64,95,000
OFFICER/D.D.P.O.,ZILA PARISHAD		EXPENDITURE			
MUKATSAR					
*****			-----	-----	-----
TOTAL (MH)			59,25,000	2,05,70,000	2,64,95,000
*****			-----	-----	-----
TOTAL (DDO)			59,25,000	2,05,70,000	2,64,95,000

CHIEF EXECUTIVE	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER/D.D.P.O.,ZILA PARISHAD,		PROGRAMMES			
JALANDHAR					

TOTAL(MH)			1,00,000	0	1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	4515	800-OTHER	1,97,38,000	84,00,000	2,81,38,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O.,ZILA PARISHAD,		EXPENDITURE			
AND	PUNJAB	JALANDHAR					
PANCHAYATS							

TOTAL(MH)					1,98,38,000	84,00,000	2,82,38,000

*****				-----		
TOTAL(DDO)				1,98,38,000	84,00,000	2,82,38,000
CHIEF EXECUTIVE	2515	001-DIRECTION	6,65,266	95,038	7,60,304	
OFFICER/D.D.PO,ZILA PARISHAD		AND				
MOGA		ADMINISTRATION				
*****				-----		
TOTAL(MH)				6,65,266	95,038	7,60,304
*****				-----		
TOTAL(DDO)				6,65,266	95,038	7,60,304
CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	29,29,131	4,23,534	33,52,665	
BDPO,ROPAR		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				29,29,131	4,23,534	33,52,665

*****				-----		
TOTAL(DDO)				29,29,131	4,23,534	33,52,665

CHIEF EXECUTIVE,ZILA PARISHAD,	2235	200-OTHER	0	28,283	28,283
KAPURTHALA		PROGRAMMES			

*****				-----		
TOTAL(MH)				0	28,283	28,283

*****				-----		
TOTAL(DDO)				0	28,283	28,283

CONTROLLER PANCHAYATI RAJ (F),	3604	200-OTHER	9,87,22,24,216	1,01,16,78,676	10,88,39,02,892
RUPAL DEVELOPMENT AND PANCHAYAT		MISCELLANEOUS			
DEVELOPMENT PUNJAB		COMPENSATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND ASSIGNMENTS

*****	-----	-----	-----
TOTAL(MH)	9,87,22,24,216	1,01,16,78,676	10,88,39,02,892

RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	4515	103-RURAL	23,59,97,000	13,73,00,000	37,32,97,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT		DEVELOPMENT			
AND	PUNJAB	DEVELOPMENT PUNJAB					
PANCHAYATS							

789-SPECIAL	10,72,00,000	14,28,90,632	25,00,90,632
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	34,31,97,000	28,01,90,632	62,33,87,632

TOTAL(DDO)			10,21,54,21,216	1,29,18,69,308	11,50,72,90,524
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DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FATEHGARH SAHIB	2515	104-DRDA ADMINISTRATION	8,58,000	0	8,58,000
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789-SPECIAL			2,86,100	0	2,86,100
COMPONENT PLAN FOR SCHEDULED CASTES					

TOTAL(MH)			11,44,100	0	11,44,100

TOTAL(DDO)			11,44,100	0	11,44,100

DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2515	104-DRDA ADMINISTRATION	8,58,000	0	8,58,000
---	------	----------------------------	----------	---	----------

789-SPECIAL			2,86,100	0	2,86,100
COMPONENT PLAN					

FOR SCHEDULED

CASTES

TOTAL(MH)

11,44,100

0

11,44,100

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	3604	200-OTHER	92,91,735	35,65,558	1,28,57,293
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER		MISCELLANEOUS			
AND	PUNJAB			COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

TOTAL(MH)					92,91,735	35,65,558	1,28,57,293

TOTAL (DD0)			1,04,35,835	35,65,558	1,40,01,393
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DEPUTY COMMISSIONER, MOHALI	2515	104-DRDA	0	2,14,24,700	2,14,24,700
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ADMINISTRATION

789-SPECIAL		2,84,82,61,333	71,42,800	2,85,54,04,133
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER		71,20,65,333	0	71,20,65,333
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EXPENDITURE

TOTAL (MH)			3,56,03,26,666	2,85,67,500	3,58,88,94,166
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4515	103-RURAL	10,69,58,967	8,70,00,000	19,39,58,967
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DEVELOPMENT

789-SPECIAL		7,58,35,866	25,80,00,000	33,38,35,866
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COMPONENT PLAN

CASTES

*****				-----		
TOTAL(MH)				18,27,94,833	34,50,00,000	52,77,94,833
*****				-----		
TOTAL(DDO)				3,74,31,21,499	37,35,67,500	4,11,66,88,999
DEPUTY COMMISSIONER/ADDITIONAL	2217	001-DIRECTION	2,77,670	2,50,562	5,28,232	
DEPUTY COMMISSIDONER (DEV),ADC		AND				
(DEV) MOGA		ADMINISTRATION				
*****				-----		
TOTAL(MH)				2,77,670	2,50,562	5,28,232

FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	2515	104-DRDA	8,58,000	0	8,58,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEPUTY COMMISSIDONER (DEV),ADC		ADMINISTRATION			
AND	PUNJAB	(DEV) MOGA					
PANCHAYATS							
				789-SPECIAL	2,86,100	0	2,86,100
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		11,44,100	0	11,44,100

			TOTAL(DDO)		14,21,770	2,50,562	16,72,332
		DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	1,10,75,683	25,64,202	1,36,39,885
		DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			

*****			-----		
TOTAL(MH)			1,10,75,683	25,64,202	1,36,39,885
*****			-----		
TOTAL(DDO)			1,10,75,683	25,64,202	1,36,39,885
DEPUTY COMMISSIONER/ADDITIONAL	2515	104-DRDA	2,86,100	0	2,86,100
DEPUTY COMMISSIONER		ADMINISTRATION			
(D),NAWANSHAHAR					
		789-SPECIAL	8,58,000	0	8,58,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			11,44,100	0	11,44,100
3604		200-OTHER	1,88,68,778	8,94,771	1,97,63,549
		MISCELLANEOUS			

FINMIN1121.TXT
COMPENSATION
AND ASSIGNMENTS

*****	-----			
TOTAL(MH)	1,88,68,778	8,94,771	1,97,63,549	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL(DDO)			2,00,12,878	8,94,771	2,09,07,649

DEPUTY CONTROLLER (F&A),REGIONAL	2415	120-ASSISTANCE	99,40,09,248	33,13,36,416	1,32,53,45,664
RURAL DEVELOPMENT ORGANIZATION		TO OTHER			

S.A.S. NAGAR

INSTITUTIONS

277-EDUCATION	29,25,158	2,13,612	31,38,770
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TOTAL(MH)	1,01,58,03,184	33,24,44,799	1,34,82,47,983
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TOTAL(DDO)	1,01,69,47,284	33,24,44,799	1,34,93,92,083
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DEPUTY CONTROLLER, (F&A), SAINIK 2235	200-OTHER	32,13,38,750	35,61,849	32,49,00,599
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WELFARE, PUNJAB	PROGRAMMES
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800-OTHER	19,330	0	19,330
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	32,13,58,080	35,61,849	32,49,19,929
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3604	200-OTHER	33,67,374	0	33,67,374
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****				-----
TOTAL(MH)				
		33,67,374	0	33,67,374

4235	800-OTHER	10,80,00,000	0	10,80,00,000
EXPENDITURE				

*****				-----
TOTAL(MH)				
		10,80,00,000	0	10,80,00,000

*****				-----
TOTAL(DDO)				
		43,27,25,454	35,61,849	43,62,87,303

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN1121.TXT			

RURAL	DIRECTOR, RURAL	DEPUTY DIRECTOR PANCHAYAT, RURAL	2235	104-DEPOSIT	10,000	0	10,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPMENT AND PANCHAYAT		LINKED			
AND	PUNJAB	DEPARTMENT		INSURANCE			
PANCHAYATS				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	6,74,189	2,82,067	9,56,256
				PROGRAMMES			

				TOTAL(MH)	6,84,189	2,82,067	9,66,256
2515	001-DIRECTION			45,74,149	0	45,74,149	
	AND						
	ADMINISTRATION						

				TOTAL(MH)	45,74,149	0	45,74,149

TOTAL (DD0)		FINMIN1121.TXT	52,58,338	2,82,067	55,40,405
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DEPUTY DIRECTOR(WOMEN	2515	102-COMMUNITY	12,50,000	0	12,50,000
PROGRAMME),RURAL DEVELOPMENT &		DEVELOPMENT			
PANCHAYATS DEPTT. PUNJAB					

*****	-----	-----	-----
TOTAL (MH)	12,50,000	0	12,50,000

*****	-----	-----	-----
TOTAL (DD0)	12,50,000	0	12,50,000

DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	9,22,669	1,23,721	10,46,390
FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES			
SECTT., CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	9,22,669	1,23,721	10,46,390

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TOTAL (DDO)	FINMIN1121.TXT	9,22,669	1,23,721	10,46,390
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DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	19,21,000	0	19,21,000
COMMISSIONER (RURAL		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT), FEROZEPUR

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	789-SPECIAL	6,40,600	0	6,40,600
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		COMPONENT PLAN			
AND	PUNJAB	DEVELOPMENT), FEROZEPUR		FOR SCHEDULED			
PANCHAYATS				CASTES			

***** -----

TOTAL (MH)	25,61,600	0	25,61,600
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3604	200-OTHER	1,10,94,487	33,84,796	1,44,79,283
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3604	200-OTHER	5,45,99,901	85,11,246	6,31,11,147
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****		-----	-----	-----
TOTAL(MH)		5,45,99,901	85,11,246	6,31,11,147

*****		-----	-----	-----
TOTAL(DDO)		5,62,16,601	85,11,246	6,47,27,847

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
COMMISSIONER (RURAL		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DEVELOPMENT), KAPURTHALA

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	789-SPECIAL	2,86,100	0	2,86,100
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		COMPONENT PLAN			
AND	PUNJAB	DEVELOPMENT), KAPURTHALA		FOR SCHEDULED			
PANCHAYATS				CASTES			

*****	-----	-----	-----
TOTAL(MH)	11,44,100	0	11,44,100

3604	200-OTHER	1,45,75,076	59,71,761	2,05,46,837
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,45,75,076	59,71,761	2,05,46,837

*****	-----	-----	-----
TOTAL(DDO)	1,57,19,176	59,71,761	2,16,90,937

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	12,12,500	0	12,12,500
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FINMIN1121.TXT				
COMMISSIONER (RURAL		ADMINISTRATION		
DEVELOPMENT),RURAL DEVELOPMENT,				
LUDHIANA				
		789-SPECIAL	4,04,200	04,04,200
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

TOTAL(MH)			16,16,700	016,16,700
3604	200-OTHER	4,78,56,216	1,51,31,078	6,29,87,294
		MISCELLANEOUS		
		COMPENSATION		
		AND ASSIGNMENTS		

TOTAL(MH)			4,78,56,216	1,51,31,0786,29,87,294

TOTAL(DD0)			4,94,72,916	1,51,31,0786,46,03,994

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	2,86,100	0	2,86,100
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA		ADMINISTRATION			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	2515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,58,000	0	8,58,000

			TOTAL (MH)		11,44,100	0	11,44,100

	3604	FINMIN1121.TXT 200-OTHER	97,45,052	10,24,067	1,07,69,119
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	97,45,052	10,24,067	1,07,69,119
		*****	-----	-----	-----
		TOTAL(DDO)	1,08,89,152	10,24,067	1,19,13,219
		DEPUTY/ADDITIONAL DEPUTY			
	2515	104-DRDA	3,54,500	0	3,54,500
		COMMISSIONER,ADDITIONAL DEPUTY			
		ADMINISTRATION			
		COMMISSIONER, HOSHIARPUR			
		789-SPECIAL	10,63,000	0	10,63,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	14,17,500	0	14,17,500

3604	200-OTHER	3,22,33,354	35,92,358	3,58,25,712
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
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TOTAL(MH)	3,22,33,354	35,92,358	3,58,25,712
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TOTAL(DDO)	3,36,50,854	35,92,358	3,72,43,212
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEVELOPMANT OFFICER WOMEN	2235	200-OTHER	22,776	28,600	51,376
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME,ROPAR			PROGRAMMES			

AND PUNJAB

PANCHAYATS

*****				-----
TOTAL(MH)				
		22,776	28,600	51,376

2515	001-DIRECTION	24,27,091	3,43,028	27,70,119
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AND

ADMINISTRATION

*****				-----
TOTAL(MH)				
		24,27,091	3,43,028	27,70,119

*****				-----
TOTAL(DDO)				
		24,49,867	3,71,628	28,21,495

DEVELOPMENT OFFICER WOMEN	2235	200-OTHER	25,125	0	25,125
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PROGRAMME, FARIDKOT PROGRAMMES

*****				-----
TOTAL(MH)				
		25,125	0	25,125

	2515	001-DIRECTION	28,10,452	4,42,712	32,53,164
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	28,10,452	4,42,712	32,53,164
		*****	-----	-----	-----
		TOTAL(DDO)	28,35,577	4,42,712	32,78,289
		*****	-----	-----	-----
DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	5,77,388	82,484	6,59,872
		AND			
PROGRAMME, MUKATSAR		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	5,77,388	82,484	6,59,872
		*****	-----	-----	-----
		TOTAL(DDO)	5,77,388	82,484	6,59,872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	9,28,393	1,23,343	10,51,736
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, SANGRUR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
				*****	-----	-----	-----
			TOTAL (MH)		9,28,393	1,23,343	10,51,736
				*****	-----	-----	-----
			TOTAL (DDO)		9,28,393	1,23,343	10,51,736
			DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	17,26,130	2,46,590
			PROGRAMME, AMRITSAR	AND			

ADMINISTRATION

*****		-----		
TOTAL(MH)		17,26,130	2,46,590	19,72,720

*****		-----		
TOTAL(DDO)		17,26,130	2,46,590	19,72,720

DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	14,319	0	14,319
PROGRAMME, FATEHGARH SAHIB		PROGRAMMES			

*****		-----		
TOTAL(MH)		14,319	0	14,319

2515	001-DIRECTION	7,91,323	1,13,344	9,04,667
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		7,91,323	1,13,344	9,04,667

*****				-----		
TOTAL(DDO)				8,05,642	1,13,344	9,18,986
DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION		27,36,747	3,91,866	31,28,613
PROGRAMME, GURDASPUR		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				27,36,747	3,91,866	31,28,613

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			27,36,747	3,91,866	31,28,613
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						

AND PUNJAB

PANCHAYATS

FINMIN1121.TXT

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	17,09,343	0	17,09,343
PROGRAMME, HOSHIARPUR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			44,46,090	3,91,866	48,37,956
*****			-----	-----	-----
TOTAL (DDO)			44,46,090	3,91,866	48,37,956
DEVELOPMENT OFFICER, DEVELOPMENT	2515	001-DIRECTION	7,12,151	1,02,917	8,15,068
OFFICER, WOMEN PROGRAMME,		AND			
JALANDHAR		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			7,12,151	1,02,917	8,15,068

*****			-----		
TOTAL(DDO)			7,12,151	1,02,917	8,15,068

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	13,43,870	1,81,131	15,25,001
PROGRAMME, FEROZEPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			13,43,870	1,81,131	15,25,001

*****			-----		
TOTAL(DDO)			13,43,870	1,81,131	15,25,001

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	14,84,561	2,12,920	16,97,481
PROGRAMME, KAPURTHALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			14,84,561	2,12,920	16,97,481

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			14,84,561	2,12,920	16,97,481
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		DEVELOPMENT OFFICER,WOMEN	2235	200-OTHER	0	22,933	22,933
		PROGRAMME, LUDHIANA		PROGRAMMES			
*****					-----		
		TOTAL (MH)			14,84,561	2,35,853	17,20,414
			2515	001-DIRECTION	16,06,185	2,30,046	18,36,231

AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		16,06,185	2,30,046	18,36,231

*****		-----		
TOTAL(DDO)		30,90,746	4,65,899	35,56,645

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	5,19,352	0	5,19,352
PROGRAMME, MANSA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		5,19,352	0	5,19,352

*****		-----		
TOTAL(DDO)		5,19,352	0	5,19,352

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	13,95,067	2,05,641	16,00,708
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PROGRAMME, PATIALA

FINMIN1121.TXT

AND

ADMINISTRATION

TOTAL(MH)	13,95,067	2,05,641	16,00,708

TOTAL(DDO)	13,95,067	2,05,641	16,00,708

DISTRICT DEVELOPMENT &	2235	200-OTHER	28,600	0	28,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PANCHAYAT OFFICER,AMRITSAR

PROGRAMMES

TOTAL(MH)	28,600	0	28,600

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT &	2515	001-DIRECTION	27,99,074	3,94,733	31,93,807
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,AMRITSAR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	27,99,074	3,94,733	31,93,807

4515	800-OTHER	4,88,75,000	1,23,90,000	6,12,65,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	4,88,75,000	1,23,90,000	6,12,65,000

*****	-----	-----	-----
TOTAL(DD0)	5,17,02,674	1,27,84,733	6,44,87,407

DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	52,000	0	52,000
OFFICER, BHATINDA		PROGRAMMES			

*****		-----		
TOTAL (MH)		52,000	0	52,000
2515	001-DIRECTION	10,68,766	1,25,980	11,94,746
AND				
ADMINISTRATION				
*****		-----		
TOTAL (MH)		10,68,766	1,25,980	11,94,746
4515	800-OTHER	5,51,00,000	55,75,000	6,06,75,000
EXPENDITURE				
*****		-----		
TOTAL (MH)		5,51,00,000	55,75,000	6,06,75,000
*****		-----		
TOTAL (DDO)		5,62,20,766	57,00,980	6,19,21,746

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

FINMIN1121.TXT				

TOTAL(MH)		2,02,730	0	2,02,730
4515	800-OTHER	1,37,70,000	0	1,37,70,000
EXPENDITURE				

TOTAL(MH)		1,37,70,000	0	1,37,70,000

TOTAL(DDO)		1,39,72,730	0	1,39,72,730
DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	6,23,081	3,74,923	9,98,004
OFFICER,DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER, MANSA	ADMINISTRATION			

TOTAL(MH)		6,23,081	3,74,923	9,98,004
4515	800-OTHER	47,00,000	50,00,000	97,00,000

*****	-----	-----	-----
TOTAL(MH)	47,00,000	50,00,000	97,00,000

*****	-----	-----	-----
TOTAL(DDO)	53,23,081	53,74,923	1,06,98,004

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	18,322	2,18,482	2,36,804
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GOVERNMENT OF PUNJAB Page 2109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	OFFICER,DISTRICT DEVELOPMENT &			PROGRAMMES			
	PANCHAYAT OFFICER, PATIALA						

*****	-----	-----	-----
TOTAL(MH)	18,322	2,18,482	2,36,804

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	50,16,883	5,00,412	55,17,295
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,DISTRICT DEVELOPMENT &	AND			
AND	PUNJAB	PANCHAYAT OFFICER, PATIALA	ADMINISTRATION			
PANCHAYATS						

104-DRDA	4,25,200	0	4,25,200
ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	54,42,083	5,00,412	59,42,495

4515	800-OTHER	19,51,64,000	26,50,000	19,78,14,000
EXPENDITURE				

*****	-----	-----	-----
TOTAL(MH)	19,51,64,000	26,50,000	19,78,14,000

*****	-----	-----	-----
TOTAL(DDO)	20,06,24,405	33,68,894	20,39,93,299

FINMIN1121.TXT				
DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	9,024	0	9,024
OFFICER, FEROZEPUR	PROGRAMMES			

*****	-----			
TOTAL(MH)		9,024	0	9,024

2515	001-DIRECTION	33,05,215	1,80,674	34,85,889
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		33,05,215	1,80,674	34,85,889

4515	800-OTHER	2,21,11,000	5,92,83,000	8,13,94,000
	EXPENDITURE			

*****	-----			
TOTAL(MH)		2,21,11,000	5,92,83,000	8,13,94,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			2, 54, 25, 239	5, 94, 63, 674	8, 48, 88, 913
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	15, 34, 297	2, 21, 210	17, 55, 507
		OFFICER, KAPURTHALA		AND			
				ADMINISTRATION			

		TOTAL (MH)			2, 36, 45, 297	5, 95, 04, 210	8, 31, 49, 507
			4515	800-OTHER	50, 00, 000	61, 00, 000	1, 11, 00, 000
				EXPENDITURE			

*****		-----		
TOTAL(MH)		50,00,000	61,00,000	1,11,00,000
*****		-----		
TOTAL(DDO)		3,19,59,536	6,57,84,884	9,77,44,420
DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	1,58,311	70,464	2,28,775
OFFICER, LUDHIANA	PROGRAMMES			
*****		-----		
TOTAL(MH)		1,58,311	70,464	2,28,775
2515	001-DIRECTION	9,29,430	3,56,846	12,86,276
	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		9,29,430	3,56,846	12,86,276
4515	800-OTHER	4,81,32,000	2,70,90,000	7,52,22,000

EXPENDITURE

*****				-----		
TOTAL(MH)				4,81,32,000	2,70,90,000	7,52,22,000
*****				-----		
TOTAL(DDO)				4,92,19,741	2,75,17,310	7,67,37,051

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	0	57,720	57,720
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, NAWAN SHAHAR			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

	FINMIN1121.TXT			
TOTAL(MH)		4,81,32,000	2,71,47,720	7,52,79,720

TOTAL(DDO)		4,92,19,741	2,75,75,030	7,67,94,771
DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	14,50,512	1,67,244	16,17,756
OFFICER,ROPAR	AND			
	ADMINISTRATION			

TOTAL(MH)		14,50,512	1,67,244	16,17,756
4515	800-OTHER	10,00,000	2,07,00,000	2,17,00,000
	EXPENDITURE			

TOTAL(MH)		10,00,000	2,07,00,000	2,17,00,000

TOTAL(DDO)		24,50,512	2,08,67,244	2,33,17,756

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	23,99,746	3,04,667	27,04,413
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OFFICER, SANGRUR

AND

ADMINISTRATION

TOTAL (MH)

23,99,746

3,04,667

27,04,413

4515

800-OTHER

4,16,13,000

6,12,50,000

10,28,63,000

EXPENDITURE

TOTAL (MH)

4,16,13,000

6,12,50,000

10,28,63,000

TOTAL (DDO)

4,40,12,746

6,15,54,667

10,55,67,413

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	17,72,554	1,72,908	19,45,462
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER, FATEHGARH		AND			
AND	PUNJAB	SAHIB		ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)					17,72,554	1,72,908	19,45,462
			4515	800-OTHER	48,00,000	5,40,000	53,40,000
				EXPENDITURE			

TOTAL(MH)					48,00,000	5,40,000	53,40,000

TOTAL(DDO)					65,72,554	7,12,908	72,85,462

FINMIN1121.TXT					
DISTRICT DEVELOPMENT AND	2235	200-OTHER	3,20,604	0	3,20,604
PANCHAYAT OFFICER, DISTRICT		PROGRAMMES			
DEVELOPMENT AND PANCHAYAT					
OFFICER					

TOTAL (MH)			3,20,604	0	3,20,604
	2515	001-DIRECTION	6,08,340	87,708	6,96,048
		AND			
		ADMINISTRATION			

TOTAL (MH)			6,08,340	87,708	6,96,048
	4515	800-OTHER	50,00,000	0	50,00,000
		EXPENDITURE			

TOTAL (MH)			50,00,000	0	50,00,000

*****				-----		
TOTAL(DDO)				59,28,944	87,708	60,16,652

DISTRICT DEVELOPMENT AND	2235	200-OTHER	0	46,857	46,857
PANCHAYAT OFFICER, FARIDKOT		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	46,857	46,857

RURAL	DIRECTOR, RURAL	*****			-----		
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)		0	46,857	46,857	

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	17,59,940	1,98,010	19,57,950
PANCHAYAT OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	17,59,940	2,44,867	20,04,807

4515	800-OTHER	6,34,66,261	91,00,000	7,25,66,261
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	6,34,66,261	91,00,000	7,25,66,261

*****	-----	-----	-----
TOTAL (DDO)	6,52,26,201	93,44,867	7,45,71,068

DISTRICT DEVELOPMENT AND	2235	200-OTHER	20,202	48,053	68,255
PANCHAYAT OFFICER, HOSHIARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	20,202	48,053	68,255

2515	001-DIRECTION	20,83,401	2,67,456	23,50,857
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	20,83,401	2,67,456	23,50,857

4515	800-OTHER	1,44,50,000	10,00,000	1,54,50,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,44,50,000	10,00,000	1,54,50,000

				FINMIN1121.TXT			
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			1,65,53,603	13,15,509	1,78,69,112
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		DISTRICT DEVELOPMENT AND	2235	200-OTHER	14,820	0	14,820
		PANCHAYAT OFFICER, JALANDHAR		PROGRAMMES			

		TOTAL(MH)			1,44,64,820	10,00,000	1,54,64,820

		TOTAL(DDO)			1,65,68,423	13,15,509	1,78,83,932
		DISTRICT DEVELOPMENT AND	2235	107-SWATANTRATA	1,87,500	0	1,87,500
		PANCHAYAT OFFICER, MANSA		SAINIK SAMMAN			

		*****	-----		
		TOTAL (MH)	1,87,500	0	1,87,500
		*****	-----		
		TOTAL (DDO)	1,87,500	0	1,87,500
DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	13,77,814	4,11,890	17,89,704
PANCHAYAT OFFICER, MOHALI		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	13,77,814	4,11,890	17,89,704
	4515	789-SPECIAL	5,84,64,000	0	5,84,64,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	3,91,01,000	35,50,000	4,26,51,000

*****	-----	-----	-----
TOTAL(MH)	9,75,65,000	35,50,000	10,11,15,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			9,89,42,814	39,61,890	10,29,04,704

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	104-DEPOSIT	1,10,000	10,000	1,20,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,PATIALA		LINKED			
AND	PUNJAB			INSURANCE			
PANCHAYATS				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

FINMIN1121.TXT					
200-OTHER			71,00,193	5,16,685	76,16,878
PROGRAMMES					
*****			-----		
TOTAL(MH)			10,47,75,193	40,76,685	10,88,51,878

TOTAL(DDO)			10,61,53,007	44,88,575	11,06,41,582
DISTRICT DEVELOPMENT AND	2235	200-OTHER	1,12,000	0	1,12,000
PANCHAYAT OFFICER, ROPAR		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,12,000	0	1,12,000

TOTAL(DDO)			1,12,000	0	1,12,000
DISTT. DEVELOPMENT & PANCHAYAT	2011	101-LEGISLATIVE	1,84,96,000	4,00,000	1,88,96,000
OFFICER, MUKATSAR		ASSEMBLY			

*****				-----		
TOTAL(MH)				1,84,96,000	4,00,000	1,88,96,000
*****				-----		
TOTAL(DDO)				1,84,96,000	4,00,000	1,88,96,000
DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	37,76,702	5,03,443	42,80,145	
PANCHAYATI RAJ AND COMMUNITY		AND				
DEVELOPMENT,PATIALA		ADMINISTRATION				
*****				-----		
TOTAL(MH)				37,76,702	5,03,443	42,80,145
*****				-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			37,76,702	5,03,443	42,80,145

RURAL	DIRECTOR, RURAL	DIVISIONAL DEPUTY	2515	001-DIRECTION	38,39,497	5,56,241	43,95,738
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DIRECTOR,PANCHAYATI RAJ &		AND			
AND	PUNJAB	COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION			
PANCHAYATS							

*****					-----		
		TOTAL (MH)			76,16,199	10,59,684	86,75,883

*****					-----		
		TOTAL (DDO)			76,16,199	10,59,684	86,75,883

	DIVISIONAL DEPUTY DIRECTOR,RURAL	2235	200-OTHER	13,700	0	13,700
	DEVELOPMENT AND PANCHAYATS,		PROGRAMMES			
	FEROZEPUR					

*****					-----		
		TOTAL (MH)			13,700	0	13,700

	2515	001-DIRECTION	22,79,626	3,06,796	25,86,422
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	22,79,626	3,06,796	25,86,422
		*****	-----	-----	-----
		TOTAL(DDO)	22,93,326	3,06,796	26,00,122
EDUCATION PANCHAYAT OFFICER	2515	001-DIRECTION	1,84,764	0	1,84,764
CHANDIGARH,RURAL DEVELOPMENT AND		AND			
PANCHAYAT DEPARTMENT		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	1,84,764	0	1,84,764
		*****	-----	-----	-----
		TOTAL(DDO)	1,84,764	0	1,84,764

EDUCATION PANCHAYAT	2235	200-OTHER	5,096	0	5,096
OFFICER, BHATINDA		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		5,096	0	5,096

RURAL	DIRECTOR, RURAL	EDUCATION PANCHAYAT	2515	001-DIRECTION	5,55,705	78,683	6,34,388
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, BHATINDA		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

TOTAL (MH)		5,60,801	78,683	6,39,484
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*****				-----		
TOTAL(DDO)				5,60,801	78,683	6,39,484

EDUCATIONAL PANCHAYAT	2515	001-DIRECTION	9,67,148	1,49,997	11,17,145
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				9,67,148	1,49,997	11,17,145

*****				-----		
TOTAL(DDO)				9,67,148	1,49,997	11,17,145

EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	1,38,350	5,18,842	6,57,192
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				1,38,350	5,18,842	6,57,192

TOTAL(DDO)	1,38,350	5,18,842	6,57,192
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EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	12,56,390	0	12,56,390
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(B&R) MALERKOLTA, SANGRUR		PROGRAMMES			
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TOTAL(MH)	12,56,390	0	12,56,390
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2515	001-DIRECTION	1,88,066	0	1,88,066
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN1121.TXT		
TOTAL (MH)				1,88,066	0	1,88,066
RURAL	DIRECTOR, RURAL	*****		-----		
DEVELOPMENT DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB					
PANCHAYATS						
TOTAL (DDO)				14,44,456	0	14,44,456
EXECUTIVE ENGINEER, PANCHAYATI				2235	200-OTHER	0
						3,73,835
						3,73,835
RAJ PW (C&M) DIVISIONS,AMRITSAR				PROGRAMMES		

TOTAL (MH)				1,88,066	3,73,835	5,61,901
2515				001-DIRECTION	1,20,19,051	20,37,880
						1,40,56,931
				AND		
				ADMINISTRATION		

TOTAL (MH)				1,20,19,051	20,37,880	1,40,56,931

*****				-----		
TOTAL(DDO)				1,34,63,507	24,11,715	1,58,75,222
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	0	5,19,647	5,19,647	
RAJ PW (C&M) DIVISIONS, GURDASPUR		PROGRAMMES				
*****				-----		
TOTAL(MH)				0	5,19,647	5,19,647
2515	001-DIRECTION	1,44,13,108	21,29,391	1,65,42,499		
	AND					
	ADMINISTRATION					
*****				-----		
TOTAL(MH)				1,44,13,108	21,29,391	1,65,42,499
*****				-----		
TOTAL(DDO)				1,44,13,108	26,49,038	1,70,62,146

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,64,338	76,430	2,40,768
RAJ PW (C&M)		PROGRAMMES			
DIVISIONS, HOSHIARPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	1,64,338	76,430	2,40,768

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,22,57,197	17,56,758	1,40,13,955
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M)			AND			
AND	PUNJAB	DIVISIONS, HOSHIARPUR		ADMINISTRATION			
PANCHAYATS							

799-SUSPENSE	977	0	977
*****	-----	-----	-----
TOTAL (MH)	1,22,58,174	17,56,758	1,40,14,932

*****			-----		
TOTAL (DDO)			1,24,22,512	18,33,188	1,42,55,700

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,15,172	0	2,15,172
RAJ, PW (C&M)		PROGRAMMES			
DIVISIONS, FATEHGARH SAHIB					

*****			-----		
TOTAL (MH)			2,15,172	0	2,15,172

2515	001-DIRECTION	96,69,730	13,65,635	1,10,35,365
AND				
ADMINISTRATION				

*****			-----		
TOTAL (MH)			96,69,730	13,65,635	1,10,35,365

*****			-----		
TOTAL (DDO)			98,84,902	13,65,635	1,12,50,537

EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	4,53,243	51,005	5,04,248
RAJ PW (C&M) DIVISIONS, SANGRUR		PROGRAMMES			

*****	-----			
TOTAL(MH)		4,53,243	51,005	5,04,248

2515	001-DIRECTION	1,63,85,277	22,78,560	1,86,63,837
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,63,85,277	22,78,560	1,86,63,837

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL(DDO)	1,68,38,520	23,29,565	1,91,68,085
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND PUNJAB					
PANCHAYATS					

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	001-DIRECTION	5,26,213	1,77,977	7,04,190
DIVISION, NAWANSHAHR	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)		1,69,11,490	24,56,537	1,93,68,027	

*****			-----		
TOTAL(DDO)			1,73,64,733	25,07,542	1,98,72,275

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235	200-OTHER	4,12,956	2,78,182	6,91,138
PUBLIC WORKS (P.W.) DIVISION	PROGRAMMES			
MUKATSAR				

*****			-----		
TOTAL (MH)			4,12,956	2,78,182	6,91,138
2515	001-DIRECTION		1,02,31,129	14,66,482	1,16,97,611
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			1,02,31,129	14,66,482	1,16,97,611
*****			-----		
TOTAL (DDO)			1,06,44,085	17,44,664	1,23,88,749
EXECUTIVE ENGINEER, PANCHAYATI	2515	799-SUSPENSE	-11,724	0	-11,724
RAJ (P.W.) DIVISION, FARIDKOT					
*****			-----		
TOTAL (MH)			-11,724	0	-11,724

*****				FINMIN1121.TXT	-----		
TOTAL (DDO)				-11,724	0	-11,724	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	29,047	0	29,047
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M) DIVISIONS			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

*****				-----		
TOTAL (MH)				17,323	0	17,323

2515	001-DIRECTION	1,47,82,857	19,78,096	1,67,60,953
AND				
ADMINISTRATION				

*****		-----			
TOTAL (MH)		1,47,82,857	19,78,096	1,67,60,953	
*****		-----			
TOTAL (DDO)		1,48,00,180	19,78,096	1,67,78,276	
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,60,640	1,68,155	4,28,795
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, FEROZEPUR					
*****		-----			
TOTAL (MH)		2,60,640	1,68,155	4,28,795	
2515	001-DIRECTION	1,31,81,830	20,10,703	1,51,92,533	
	AND				
	ADMINISTRATION				
	799-SUSPENSE	-8,100	0	-8,100	
*****		-----			
TOTAL (MH)		1,31,73,730	20,10,703	1,51,84,433	

TOTAL (DDO)	1,34,34,370	21,78,858	1,56,13,228
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	63,84,068	7,39,571	71,23,639
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RAJ PUBLIC WORKS (C&M)		AND			
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DIVISIONS, KAPURTHALA		ADMINISTRATION			
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TOTAL (MH)	63,84,068	7,39,571	71,23,639
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					63,84,068	7,39,571	71,23,639

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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,15,337	0	1,15,337
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)			PROGRAMMES			
AND	PUNJAB	DIVISIONS, LUDHIANA					
PANCHAYATS							

*****-----

TOTAL(MH)	64,99,405	7,39,571	72,38,976
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2515	001-DIRECTION	1,75,76,877	23,26,243	1,99,03,120
	AND			
	ADMINISTRATION			

*****-----

TOTAL(MH)	1,75,76,877	23,26,243	1,99,03,120
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*****-----

TOTAL(DD0)	2,40,76,282	30,65,814	2,71,42,096
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,96,06,539	35,88,691	2,31,95,230
RAJ PW (C&M) DIVISIONA,		AND			
JALANDHAR		ADMINISTRATION			

799-SUSPENSE		-1,11,676	-7,500	-1,19,176	
*****		-----	-----	-----	
TOTAL(MH)		1,94,94,863	35,81,191	2,30,76,054	
*****		-----	-----	-----	
TOTAL(DDO)		1,94,94,863	35,81,191	2,30,76,054	
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,60,718	0	2,60,718
RAJ PW (C&M) DIVISIONS, PATIALA		PROGRAMMES			
*****		-----	-----	-----	
TOTAL(MH)		2,60,718	0	2,60,718	
2515	001-DIRECTION	1,71,07,902	30,06,734	2,01,14,636	
AND					
ADMINISTRATION					
*****		-----	-----	-----	
TOTAL(MH)		1,71,07,902	30,06,734	2,01,14,636	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			1,73,68,620	30,06,734	2,03,75,354
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,32,93,315	16,77,607	1,49,70,922
		RAJ PW (C&M) DIVISIONS, ROPAR		AND			
				ADMINISTRATION			
*****					-----		
		TOTAL(MH)			3,04,01,217	46,84,341	3,50,85,558

*****					-----				
TOTAL(DDO)				3,06,61,935		46,84,341		3,53,46,276	

EXECUTIVE OFFICER,, BANGA	2235	200-OTHER		0		81,759		81,759	
PROGRAMMES									

*****					-----				
TOTAL(MH)				0		81,759		81,759	

*****					-----				
TOTAL(DDO)				0		81,759		81,759	

EXECUTIVE OFFICER,BLOCK	2515	001-DIRECTION		59,08,722		7,67,573		66,76,295	
DEVELOPEMNT & PANCHAYAT OFFICER		AND							
ADMINISTRATION									

*****					-----				
TOTAL(MH)				59,08,722		7,67,573		66,76,295	

*****				FINMIN1121.TXT	-----	
TOTAL (DDO)				59,08,722	7,67,573	66,76,295

EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	18,078	0	18,078
SAMATI, MAHILPUR		PROGRAMMES			

*****				-----		
TOTAL (MH)				18,078	0	18,078

*****				-----		
TOTAL (DDO)				18,078	0	18,078

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	1,30,015	0	1,30,015
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, SAMITI			PROGRAMMES			

AND PUNJAB

PANCHAYATS

*****		-----		
TOTAL(MH)		1,30,015	0	1,30,015

*****		-----		
TOTAL(DDO)		1,30,015	0	1,30,015

EXECUTIVE	2515	001-DIRECTION	32,07,911	8,16,505	40,24,416
OFFICER/B.D.P.O, PANCHAYAT		AND			
SAMITI, MAJARI		ADMINISTRATION			

*****		-----		
TOTAL(MH)		32,07,911	8,16,505	40,24,416

*****		-----		
TOTAL(DDO)		32,07,911	8,16,505	40,24,416

EXECUTIVE	2235	200-OTHER	15,648	0	15,648
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		FINMIN1121.TXT			
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI ANANDPUR SAHIB ROPAR					

TOTAL(MH)		15,648	0	15,648	
2515	001-DIRECTION	32,07,708	4,35,710	36,43,418	
		AND			
		ADMINISTRATION			

TOTAL(MH)		32,07,708	4,35,710	36,43,418	

TOTAL(DDO)		32,23,356	4,35,710	36,59,066	
EXECUTIVE	2515	001-DIRECTION	8,06,802	2,29,964	10,36,766
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI ANDANA SANGRUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		-----
			TOTAL (MH)		8,06,802	2,29,964	10,36,766
RURAL	DIRECTOR, RURAL	*****			-----		-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
TOTAL (DDO)					8,06,802	2,29,964	10,36,766
EXECUTIVE			2515	001-DIRECTION	34,69,246	4,65,151	39,34,397
OFFICER/B.D.P.O., PANCHAYAT				AND			
SAMITI BHAWANIGARH SANGRUR				ADMINISTRATION			
*****					-----		-----
TOTAL (MH)					42,76,048	6,95,115	49,71,163

*****				-----		
TOTAL (DDO)				42,76,048	6,95,115	49,71,163

EXECUTIVE	2515	001-DIRECTION	23,72,010	3,89,923	27,61,933
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI CHAMKAUR SAHIB ROPAR		ADMINISTRATION			

*****				-----		
TOTAL (MH)				23,72,010	3,89,923	27,61,933

*****				-----		
TOTAL (DDO)				23,72,010	3,89,923	27,61,933

EXECUTIVE	2515	001-DIRECTION	2,62,610	0	2,62,610
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI DHURI SANGRUR		ADMINISTRATION			

*****				-----		
TOTAL (MH)				2,62,610	0	2,62,610

*****						-----		
TOTAL (DDO)				2,62,610	0	2,62,610		

EXECUTIVE	2515	001-DIRECTION	31,81,276	5,38,568	37,19,844
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		31,81,276	5,38,568	37,19,844

RURAL	DIRECTOR, RURAL	*****	-----									
DEVELOPMENT DEVELOPMENT & PANCHAYATS,												

AND PUNJAB

PANCHAYATS

FINMIN1121.TXT

TOTAL (DDO)			31,81,276	5,38,568	37,19,844
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EXECUTIVE	2235	200-OTHER	0	16,278	16,278
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OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
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SAMITI MORINDA ROPAR

***** -----

TOTAL (MH)			31,81,276	5,54,846	37,36,122
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2515	001-DIRECTION	10,49,548	1,86,458	12,36,006
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AND

ADMINISTRATION

***** -----

TOTAL (MH)			10,49,548	1,86,458	12,36,006
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***** -----

TOTAL (DDO)			42,30,824	7,41,304	49,72,128
-------------	--	--	-----------	----------	-----------

EXECUTIVE	2235	200-OTHER	17,502	0	17,502
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI NURPUR BEDI ROPAR					

*****	-----	-----	-----
TOTAL (MH)	17,502	0	17,502

2515	001-DIRECTION	24,15,040	2,97,278	27,12,318
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	24,15,040	2,97,278	27,12,318

*****	-----	-----	-----
TOTAL (DDO)	24,32,542	2,97,278	27,29,820

EXECUTIVE	2515	001-DIRECTION	13,36,402	0	13,36,402
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*****				-----		
TOTAL(DDO)				24,06,890	3,68,442	27,75,332
EXECUTIVE	2515	001-DIRECTION	28,36,249	1,54,970	29,91,219	
OFFICER/B.D.P.O.,PANCHAYAT		AND				
SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION				
*****				-----		
TOTAL(MH)				28,36,249	1,54,970	29,91,219
*****				-----		
TOTAL(DDO)				28,36,249	1,54,970	29,91,219
EXECUTIVE	2515	001-DIRECTION	36,22,447	4,71,679	40,94,126	
OFFICER/B.D.P.O.,PANCHAYAT		AND				
SAMITI, AMRITSAR		ADMINISTRATION				
*****				-----		
TOTAL(MH)				36,22,447	4,71,679	40,94,126

*****						-----		
TOTAL(DDO)				36,22,447	4,71,679	40,94,126		

EXECUTIVE	2235	200-OTHER	3,95,356	0	3,95,356
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, BAJWARA, HOSHIARPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
RURAL	DIRECTOR, RURAL		TOTAL(MH)		3,95,356	0	3,95,356
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

*****			-----		
TOTAL(DDO)			3,95,356	0	3,95,356

EXECUTIVE	2515	001-DIRECTION	7,23,567	0	7,23,567
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BAMIAL, GURDASPUR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			11,18,923	0	11,18,923

*****			-----		
TOTAL(DDO)			11,18,923	0	11,18,923

EXECUTIVE	2235	200-OTHER	0	79,334	79,334
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, BASSI PATHANA					

*****			-----		
TOTAL(MH)			0	79,334	79,334

2515	001-DIRECTION	18,34,036	3,26,438	21,60,474
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AND

ADMINISTRATION

TOTAL (MH)		18,34,036	3,26,438	21,60,474
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TOTAL (DDO)		18,34,036	4,05,772	22,39,808
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EXECUTIVE	2515	001-DIRECTION	37,23,673	5,99,517	43,23,190
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OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, BHATINDA ADMINISTRATION

TOTAL (MH)		37,23,673	5,99,517	43,23,190
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			37,23,673	5,99,517	43,23,190
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		EXECUTIVE	2202	109-GOVERNMENT	18,000	3,12,778	3,30,778
		OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
		SAMITI, BHIKHI		SCHOOLS			
*****					-----		
		TOTAL(MH)			37,41,673	9,12,295	46,53,968

		TOTAL(DDO)			37,41,673	9,12,295	46,53,968

EXECUTIVE	2202	109-GOVERNMENT	0	69,691	69,691
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, BHUNERHRI PATIALA		SCHOOLS			

***** -----

TOTAL(MH) 0 69,691 69,691

2515	001-DIRECTION	37,27,577	5,27,999	42,55,576
	AND			
	ADMINISTRATION			

***** -----

TOTAL(MH) 37,27,577 5,27,999 42,55,576

***** -----

TOTAL(DD0) 37,27,577 5,97,690 43,25,267

EXECUTIVE	2515	001-DIRECTION	33,60,162	9,30,775	42,90,937
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHUNGA, HOSHIARPUR		ADMINISTRATION			

TOTAL (MH)	33,60,162	9,30,775	42,90,937

TOTAL (DDO)	33,60,162	9,30,775	42,90,937

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	30,368	0	30,368
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			PROGRAMMES			
AND	PUNJAB	SAMITI, DASUYA, HOSHIARPUR					
PANCHAYATS							

TOTAL (MH)	30,368	0	30,368

	2515	001-DIRECTION	28,96,003	3,82,265	32,78,268
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	28,96,003	3,82,265	32,78,268
		*****	-----	-----	-----
		TOTAL (DDO)	29,26,371	3,82,265	33,08,636
EXECUTIVE	2515	001-DIRECTION	28,64,819	4,05,414	32,70,233
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DERA BABA NANAK,		ADMINISTRATION			
GURDASPUR					
		*****	-----	-----	-----
		TOTAL (MH)	28,64,819	4,05,414	32,70,233
		*****	-----	-----	-----
		TOTAL (DDO)	28,64,819	4,05,414	32,70,233

EXECUTIVE	2202	109-GOVERNMENT	10,815	0	10,815
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, DERA BASSI PATIALA		SCHOOLS			

TOTAL(MH)	10,815	0	10,815
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2235	200-OTHER	0	17,673	17,673
	PROGRAMMES			

TOTAL(MH)	0	17,673	17,673
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TOTAL(DDO)	10,815	17,673	28,488
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	17,53,228	2,11,948	19,65,176
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND			
AND	PUNJAB	SAMITI, DHAR KALAN, GURDASPUR		ADMINISTRATION			
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		17,53,228	2,29,621	19,82,849
			*****		-----	-----	-----
			TOTAL (DDO)		17,64,043	2,29,621	19,93,664
		EXECUTIVE	2235	200-OTHER	12,761	0	12,761
		OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
		SAMITI, DHARAMKOT					
			*****		-----	-----	-----
			TOTAL (MH)		12,761	0	12,761

*****					-----				
TOTAL (DDO)					12,761	0	12,761		
EXECUTIVE	2235	200-OTHER	22,066	0	22,066				
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES							
SAMITI, DHARIWAL, GURDASPUR									
*****					-----				
TOTAL (MH)					22,066	0	22,066		
2515	001-DIRECTION	31,79,367	4,66,379	36,45,746					
AND									
ADMINISTRATION									
*****					-----				
TOTAL (MH)					31,79,367	4,66,379	36,45,746		
*****					-----				
TOTAL (DDO)					32,01,433	4,66,379	36,67,812		

EXECUTIVE	2515	001-DIRECTION	19,69,205	2,75,870	22,45,075
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION			

TOTAL(MH)			19,69,205	2,75,870	22,45,075

GOVERNMENT OF PUNJAB Page 2132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			19,69,205	2,75,870	22,45,075
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	001-DIRECTION	21,09,357	6,96,937	28,06,294
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DORAHA, LUDHIANA		ADMINISTRATION			

***** -----

TOTAL(MH) 40,78,562 9,72,807 50,51,369

***** -----

TOTAL(DDO) 40,78,562 9,72,807 50,51,369

EXECUTIVE	2235	200-OTHER	2,742	0	2,742
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, FATEGARH CHURIAN,					
GURDASPUR					

***** -----

TOTAL(MH) 2,742 0 2,742

2515	001-DIRECTION	36,17,137	5,63,925	41,81,062
	AND			

*****		-----		
TOTAL (MH)		36,17,137	5,63,925	41,81,062

*****		-----		
TOTAL (DDO)		36,19,879	5,63,925	41,83,804

EXECUTIVE	2235	200-OTHER	5,279	24,343	29,622
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, GARHSHANKAR, HOSHIARPUR					

*****		-----		
TOTAL (MH)		5,279	24,343	29,622

*****		-----		
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FINMIN1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL(DDO)			5,279	24,343
						29,622
RURAL	DIRECTOR, RURAL	EXECUTIVE	2202	101-GOVERNMENT	4,92,19,815	65,49,230
	DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			PRIMARY SCHOOLS		5,57,69,045
AND	PUNJAB	SAMITI, GHANOUR PATIALA				
PANCHAYATS						
				104-INSPECTION	7,50,543	1,37,016
						8,87,559

		TOTAL(MH)			4,99,75,637	67,10,589
						5,66,86,226
			2235	200-OTHER	4,74,888	0
				PROGRAMMES		4,74,888

		TOTAL(MH)			4,74,888	0
						4,74,888
			2515	001-DIRECTION	44,10,329	7,94,133
						52,04,462
				AND		

FINMIN1121.TXT
ADMINISTRATION

*****			-----		
TOTAL (MH)			44,10,329	7,94,133	52,04,462

*****			-----		
TOTAL (DDO)			5,48,60,854	75,04,722	6,23,65,576

EXECUTIVE	2515	001-DIRECTION	12,36,685	2,77,912	15,14,597
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, HAJIPUR, HOSHIARPUIR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			12,36,685	2,77,912	15,14,597

*****			-----		
TOTAL (DDO)			12,36,685	2,77,912	15,14,597

EXECUTIVE	2515	001-DIRECTION	34,28,505	4,91,572	39,20,077
OFFICER/B.D.P.O., PANCHAYAT		AND			

*****	-----	-----	-----
TOTAL (MH)	34,28,505	4,91,572	39,20,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			34,28,505	4,91,572	39,20,077
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	001-DIRECTION	35,40,846	6,85,246	42,26,092
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, JALALABAD		ADMINISTRATION			

*****			-----		
TOTAL (MH)			69,69,351	11,76,818	81,46,169
*****			-----		
TOTAL (DD0)			69,69,351	11,76,818	81,46,169
EXECUTIVE	2515	001-DIRECTION	27,75,712	3,33,658	31,09,370
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, JANDIALA GURU		ADMINISTRATION			
*****			-----		
TOTAL (MH)			27,75,712	3,33,658	31,09,370
*****			-----		
TOTAL (DD0)			27,75,712	3,33,658	31,09,370
EXECUTIVE	2515	001-DIRECTION	35,32,060	4,58,314	39,90,374
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KAHNUWAN, GURDASPUR		ADMINISTRATION			

*****				-----		
TOTAL (MH)				35,32,060	4,58,314	39,90,374
*****				-----		
TOTAL (DDO)				35,32,060	4,58,314	39,90,374
EXECUTIVE	2235	200-OTHER	0	32,162	32,162	
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES				
SAMITI, KALANAUR, GURDASPUR						
*****				-----		
TOTAL (MH)				0	32,162	32,162

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	15,06,185	015,06,185
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND		
AND	PUNJAB	SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION		
PANCHAYATS						

TOTAL(MH)				15,06,185	0	15,06,185

TOTAL(DDO)				15,06,185	32,162	15,38,347
EXECUTIVE		2515	001-DIRECTION	28,03,155	3,46,355	31,49,510
OFFICER/B.D.P.O., PANCHAYAT			AND			
SAMITI, KHAMANOO			ADMINISTRATION			

TOTAL(MH)				28,03,155	3,46,355	31,49,510

TOTAL(DDO)				28,03,155	3,46,355	31,49,510

EXECUTIVE	2515	001-DIRECTION	26,53,673	4,99,997	31,53,670
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHANNA, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	26,53,673	4,99,997	31,53,670

*****	-----	-----	-----
TOTAL (DDO)	26,53,673	4,99,997	31,53,670

EXECUTIVE	2515	001-DIRECTION	9,66,854	1,38,122	11,04,976
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	9,66,854	1,38,122	11,04,976

*****	-----	-----	-----
TOTAL (DDO)	9,66,854	1,38,122	11,04,976

EXECUTIVE	2515	001-DIRECTION	27,42,331	3,36,337	30,78,668
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, KHUIAN SARWAR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(MH)	27,42,331	3,36,337	30,78,668	

*****	-----			
TOTAL(DDO)	27,42,331	3,36,337	30,78,668	

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	30,84,197	4,41,903	35,26,100
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND			
AND	PUNJAB	SAMITI, KOTKAPURA		ADMINISTRATION			

PANCHAYATS

*****			-----		
TOTAL (MH)			30,84,197	4,41,903	35,26,100
*****			-----		
TOTAL (DDO)			30,84,197	4,41,903	35,26,100
EXECUTIVE	2515	001-DIRECTION	26,72,779	3,88,114	30,60,893
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAHILPUR, HOSHIARPUR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			26,72,779	3,88,114	30,60,893
*****			-----		
TOTAL (DDO)			26,72,779	3,88,114	30,60,893
EXECUTIVE	2515	001-DIRECTION	27,32,586	5,13,946	32,46,532
OFFICER/B.D.P.O., PANCHAYAT		AND			

*****				-----		
TOTAL(MH)				27,32,586	5,13,946	32,46,532

*****				-----		
TOTAL(DDO)				27,32,586	5,13,946	32,46,532

EXECUTIVE	2515	001-DIRECTION	11,96,505	1,13,229	13,09,734
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAKHU		ADMINISTRATION			

*****				-----		
TOTAL(MH)				11,96,505	1,13,229	13,09,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	11,96,505	1,13,229	13,09,734
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND PUNJAB					
PANCHAYATS					

EXECUTIVE	2515	001-DIRECTION	29,16,952	4,17,211	33,34,163
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MANSA		ADMINISTRATION			

*****			-----		
	TOTAL(MH)		41,13,457	5,30,440	46,43,897

*****			-----		
	TOTAL(DDO)		41,13,457	5,30,440	46,43,897

EXECUTIVE	2515	001-DIRECTION	1,05,405	0	1,05,405
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MUKERIAN, HOSHIARPUR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,05,405	0	1,05,405
*****			-----		
TOTAL(DD0)			1,05,405	0	1,05,405
EXECUTIVE	2515	001-DIRECTION	24,29,947	3,38,850	27,68,797
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NADALA BHOLATH,		ADMINISTRATION			
KAPURTHALA					
*****			-----		
TOTAL(MH)			24,29,947	3,38,850	27,68,797
*****			-----		
TOTAL(DD0)			24,29,947	3,38,850	27,68,797
EXECUTIVE	2515	001-DIRECTION	21,25,721	2,72,265	23,97,986
OFFICER/B.D.P.O., PANCHAYAT		AND			

SAMITI, NAKODAR, JALANDHAR

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		21,25,721	2,72,265	23,97,986

RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

		TOTAL(DDO)			21,25,721	2,72,265	23,97,986
--	--	------------	--	--	-----------	----------	-----------

EXECUTIVE		2515	001-DIRECTION		19,39,679	0	19,39,679
-----------	--	------	---------------	--	-----------	---	-----------

OFFICER/B.D.P.O., PANCHAYAT			AND				
-----------------------------	--	--	-----	--	--	--	--

SAMITI, NAROT JAIMAL SINGH,		FINMIN1121.TXT ADMINISTRATION			
GURDASPUR					
		*****	-----		
TOTAL(MH)			40,65,400	2,72,265	43,37,665
		*****	-----		
TOTAL(DDO)			40,65,400	2,72,265	43,37,665
EXECUTIVE	2515	001-DIRECTION	5,36,684	47,245	5,83,929
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			5,36,684	47,245	5,83,929
		*****	-----		
TOTAL(DDO)			5,36,684	47,245	5,83,929
EXECUTIVE	2515	001-DIRECTION	11,11,269	2,15,304	13,26,573

OFFICER/B.D.P.O., PANCHAYAT

FINMIN1121.TXT
AND

SAMITI, PATHANKOT

ADMINISTRATION

TOTAL (MH)

11,11,269

2,15,304

13,26,573

TOTAL (DDO)

11,11,269

2,15,304

13,26,573

EXECUTIVE

2202

109-GOVERNMENT

81,140

0

81,140

OFFICER/B.D.P.O., PANCHAYAT

SECONDARY

SAMITI, PATIALA

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL		TOTAL (MH)		81,140	0	81,140

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

	2515	001-DIRECTION	28,35,388	6,87,293	35,22,681
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		29,16,528	6,87,293	36,03,821
		*****	-----	-----	-----
	TOTAL(DDO)		29,16,528	6,87,293	36,03,821
EXECUTIVE	2515	001-DIRECTION	13,41,529	1,91,647	15,33,176
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		13,41,529	1,91,647	15,33,176

*****					-----		
TOTAL(DDO)					13,41,529	1,91,647	15,33,176

EXECUTIVE	2515	001-DIRECTION	18,10,932	0	18,10,932
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION			

*****					-----		
TOTAL(MH)					18,10,932	0	18,10,932

*****					-----		
TOTAL(DDO)					18,10,932	0	18,10,932

EXECUTIVE	2235	200-OTHER	92,895	0	92,895
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, PHUL					

*****					-----		
TOTAL(MH)					92,895	0	92,895

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	20,93,693	4,87,952	25,81,645
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND			
AND	PUNJAB	SAMITI, PHUL		ADMINISTRATION			
PANCHAYATS							
			*****		-----		
			TOTAL(MH)		20,93,693	4,87,952	25,81,645

			TOTAL(DDO)		21,86,588	4,87,952	26,74,540
			EXECUTIVE	2515	001-DIRECTION	13,62,790	1,99,441
			OFFICER/B.D.P.O., PANCHAYAT		AND		15,62,231

SAMITI, QUADIAN, GURDASPUR

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	13,62,790	1,99,441	15,62,231

*****	-----	-----	-----
TOTAL(DD0)	13,62,790	1,99,441	15,62,231

EXECUTIVE	2235	200-OTHER	17,121	0	17,121
-----------	------	-----------	--------	---	--------

OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

SAMITI, RAYYA

*****	-----	-----	-----
TOTAL(MH)	17,121	0	17,121

2515	001-DIRECTION	30,21,164	11,02,968	41,24,132
------	---------------	-----------	-----------	-----------

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	30,21,164	11,02,968	41,24,132

*****						-----		
TOTAL(DDO)				30,38,285	11,02,968	41,41,253		

EXECUTIVE	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, RURKA KALAN, JALANDHAR					

*****						-----		
TOTAL(MH)				1,00,000	0	1,00,000		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	24,53,582	4,94,976	29,48,558
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND			

*****		-----		
TOTAL(MH)		25,53,582	4,94,976	30,48,558

*****		-----		
TOTAL(DDO)		25,53,582	4,94,976	30,48,558

EXECUTIVE	2515	001-DIRECTION	22,86,816	3,46,945	26,33,761
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		22,86,816	3,46,945	26,33,761

*****		-----		
TOTAL(DDO)		22,86,816	3,46,945	26,33,761

EXECUTIVE	2515	001-DIRECTION	17,13,691	1,55,536	18,69,227
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OFFICER/B.D.P.O., PANCHAYAT

FINMIN1121.TXT
AND

SAMITI, SANOUR PATIALA

ADMINISTRATION

TOTAL (MH)

17,13,691

1,55,536

18,69,227

TOTAL (DDO)

17,13,691

1,55,536

18,69,227

EXECUTIVE

2515

001-DIRECTION

9,17,538

3,57,513

12,75,051

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, SARDULGARH

ADMINISTRATION

TOTAL (MH)

9,17,538

3,57,513

12,75,051

TOTAL (DDO)

9,17,538

3,57,513

12,75,051

EXECUTIVE

2515

001-DIRECTION

21,61,678

3,07,830

24,69,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		21,61,678	3,07,830	24,69,508
		*****			-----	-----	-----
		TOTAL (DDO)			21,61,678	3,07,830	24,69,508
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	37,72,478	5,53,178	43,25,656
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, SHRIHAR GOBINDPUR,		ADMINISTRATION			
PANCHAYATS		GURDASPUR					
			*****		-----	-----	-----

TOTAL(MH)	37,72,478	5,53,178	43,25,656
-----------	-----------	----------	-----------

*****	-----	-----	-----
TOTAL(DDO)	37,72,478	5,53,178	43,25,656

EXECUTIVE	2515	001-DIRECTION	27,79,783	4,99,246	32,79,029
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,79,783	4,99,246	32,79,029

*****	-----	-----	-----
TOTAL(DDO)	27,79,783	4,99,246	32,79,029

EXECUTIVE	2515	001-DIRECTION	25,91,010	8,23,411	34,14,421
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIRHIND		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	25,91,010	8,23,411	34,14,421
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TOTAL (DDO)	25,91,010	8,23,411	34,14,421
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EXECUTIVE	2515	001-DIRECTION	18,50,290	5,32,169	23,82,459
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		18,50,290	5,32,169	23,82,459

RURAL	DIRECTOR, RURAL	*****	-----	-----	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)			18,50,290	5,32,169	23,82,459
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EXECUTIVE	2515	001-DIRECTION	16,25,011	2,80,763	19,05,774
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OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, SULTANPUR LODHI, ADMINISTRATION

KAPURTHALA

***** -----

TOTAL (MH)			34,75,301	8,12,932	42,88,233
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TOTAL (DDO)			34,75,301	8,12,932	42,88,233
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EXECUTIVE	2235	200-OTHER	0	1,04,723	1,04,723
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OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES

SAMITI, TALWARA, HOSHIARPUR

***** -----

TOTAL(MH)		0	1,04,723	1,04,723
2515	001-DIRECTION	30,87,500	3,80,142	34,67,642
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		30,87,500	3,80,142	34,67,642
*****		-----		
TOTAL(DD0)		30,87,500	4,84,865	35,72,365
EXECUTIVE	2515	001-DIRECTION	19,64,924	2,27,693
OFFICER/B.D.P.O., PANCHAYAT		AND		
SAMITI, TARSIKA		ADMINISTRATION		
*****		-----		
TOTAL(MH)		19,64,924	2,27,693	21,92,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
SAINIK	DIRECTOR, SAINIK WELFARE, TOTAL(DDO)				19,64,924	2,27,693	21,92,617
WELFARE	PUNJAB						
		JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNITY	98,00,000	17,50,000	1,15,50,000
		PUNJAB,DEPTT. OF NRI AFFAIRS,		DEVELOPMENT			
		CHANDIGARH					
			*****		-----	-----	-----
			TOTAL(MH)		1,17,64,924	19,77,693	1,37,42,617
		*****			-----	-----	-----

TOTAL (DDO)		FINMIN1121.TXT	1,17,64,924	19,77,693	1,37,42,617
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PRINCIPAL, GRAM SEWAK TRAINING	2415	277-EDUCATION	22,76,117	2,57,065	25,33,182
CENTRE, NABHA					

*****	-----	-----	-----
TOTAL (MH)	22,76,117	2,57,065	25,33,182

*****	-----	-----	-----
TOTAL (DDO)	22,76,117	2,57,065	25,33,182

REGIONAL DEPUTY DIRECTOR, LOCAL	2235	200-OTHER	68,439	0	68,439
GOVERNMENT PUNJAB, JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	68,439	0	68,439

*****	-----	-----	-----
TOTAL (DDO)	68,439	0	68,439

SUPRINTENDING	2515	001-DIRECTION	42,10,256	5,90,864	48,01,120
ENGINEER, PANCHAYATI RAJ, PUBLIC		AND			
WORKS CIRCLE, PUNJAB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	42,10,256	5,90,864	48,01,120

*****	-----	-----	-----
TOTAL(DDO)	42,10,256	5,90,864	48,01,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----	
RURAL	TOTAL(CCO)	21,06,42,30,015	3,36,35,67,740	24,42,77,97,755

DEVELOPMENT

AND

PANCHAYATS

JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	4,84,380	1,61,460	6,45,840
COMMISSIONER (IRDP),	(DEVELOPMENT), NAWANSHAHAR		AND			
PUNJAB			ADMINISTRATION			

*****	-----			
TOTAL (MH)		46,94,636	7,52,324	54,46,960

*****	-----			
TOTAL (DDO)		46,94,636	7,52,324	54,46,960

ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION	13,72,612	6,65,435	20,38,047
(DEVELOPMNET), JALANDHAR		AND			
		ADMINISTRATION			

190-ASSISTANCE	0	61,50,000	61,50,000
TO PUBLIC			
SECTOR AND			
OTHER			

UNDERTAKINGS

789-SPECIAL	0	3,95,76,000	3,95,76,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	13,72,612	4,63,91,435	4,77,64,047

*****	-----	-----	-----
TOTAL(DDO)	13,72,612	4,63,91,435	4,77,64,047

*****	-----	-----	-----
TOTAL(CCO)	21,06,60,87,007	3,41,01,20,635	24,47,62,07,642

*****	-----	-----	-----
TOTAL(DEPT)	21,06,60,87,007	3,41,01,20,635	24,47,62,07,642

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

SAINIK	DIRECTOR, SAINIK WELFARE,	DEPUTY DIRECTOR, SAINIK WELFARE,	2235	200-OTHER	59,227	0	59,227	
WELFARE	PUNJAB	PUNJAB, CHANDIGARH		PROGRAMMES				
*****					-----	-----	-----	
TOTAL (MH)					14,31,839	4,63,91,435	4,78,23,274	
*****					-----	-----	-----	
TOTAL (DDO)					14,31,839	4,63,91,435	4,78,23,274	
DISTRICT SAINIK WELFARE OFFICER,				200-OTHER	1,11,82,193	7,14,432	1,18,96,625	
ROPAR, ROPAR				PROGRAMMES				
					789-SPECIAL	2,04,965	54,266	2,59,231
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

		800-OTHER	2,950	0	2,950
		EXPENDITURE			

		TOTAL(MH)	1,13,90,108	7,68,698	1,21,58,806

		TOTAL(DD0)	1,13,90,108	7,68,698	1,21,58,806
DISTRICT SAINIK WELFARE	2235	200-OTHER	1,18,50,667	4,53,317	1,23,03,984
OFFICER, AMRITSAR		PROGRAMMES			
		789-SPECIAL	1,40,400	0	1,40,400
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	5,227	0	5,227
		EXPENDITURE			

TOTAL(MH)	1,19,96,294	4,53,317	1,24,49,611
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*****	-----	-----	-----
TOTAL(DDO)	1,19,96,294	4,53,317	1,24,49,611

DISTRICT SAINIK WELFARE	2235	200-OTHER	59,05,319	26,86,019	85,91,338
OFFICER, BHATINDA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	789-SPECIAL	1,45,992	36,618	1,82,610
WELFARE	PUNJAB	OFFICER, BHATINDA		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	11,313	6,416	17,729

*****			-----		
TOTAL(MH)			60,62,624	27,29,053	87,91,677
*****			-----		
TOTAL(DDO)			60,62,624	27,29,053	87,91,677
DISTRICT SAINIK WELFARE	2235	200-OTHER	1,38,32,892	11,09,443	1,49,42,335
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER					
		789-SPECIAL	12,40,901	28,528	12,69,429
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	10,148	1,550	11,698
		EXPENDITURE			
*****			-----		
TOTAL(MH)			1,50,83,941	11,39,521	1,62,23,462

*****				-----		
TOTAL (DDO)				1,50,83,941	11,39,521	1,62,23,462
DISTRICT SAINIK WELFARE	2235	200-OTHER		37,13,289	3,00,819	40,14,108
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES				
OFFICER, FARIDKOT						
		789-SPECIAL		1,45,430	32,183	1,77,613
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		800-OTHER		2,220	0	2,220
		EXPENDITURE				
*****				-----		
TOTAL (MH)				38,60,939	3,33,002	41,93,941

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	*****					
WELFARE	PUNJAB						
TOTAL (DDO)					38,60,939	3,33,002	41,93,941
DISTRICT SAINIK WELFARE					6,91,254	0	6,91,254
OFFICER, DISTRICT SAINIK WELFARE				WELFARE			
OFFICER, JALANDHAR							
				102-PENSIONS	0	96,540	96,540
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				103-WOMEN'S	1,16,279	0	1,16,279
				WELFARE			
				200-OTHER	1,11,22,885	50,78,852	1,62,01,737

FINMIN1121.TXT					
PROGRAMMES					
789-SPECIAL		2,17,271	5,120	2,22,391	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
800-OTHER		2,46,890	33,083	2,79,973	
EXPENDITURE					
*****		-----			
TOTAL(MH)		1,62,55,518	55,46,597	2,18,02,115	
*****		-----			
TOTAL(DD0)		1,62,55,518	55,46,597	2,18,02,115	
DISTRICT SAINIK WELFARE	2235	200-OTHER	1,58,60,346	24,07,578	1,82,67,924
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, LUDHIANA					
800-OTHER		7,800	0	7,800	
EXPENDITURE					

*****	-----			
TOTAL(MH)		1,58,68,146	24,07,578	1,82,75,724

*****	-----			
TOTAL(DDO)		1,58,68,146	24,07,578	1,82,75,724

GOVERNMENT OF PUNJABPage 2149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	200-OTHER	58,44,206	16,09,304	74,53,510
WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
		OFFICER, MANSA					
				800-OTHER	5,950	1,860	7,810
				EXPENDITURE			

*****	-----			
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TOTAL(MH)			2,17,18,302	40,18,742	2,57,37,044
*****			-----		
TOTAL(DD0)			2,17,18,302	40,18,742	2,57,37,044
DISTRICT SAINIK WELFARE	2235	200-OTHER	1,05,52,823	17,20,346	1,22,73,169
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, SANGRUR					
		789-SPECIAL	21,117	0	21,117
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	5,950	2,000	7,950
		EXPENDITURE			
*****			-----		
TOTAL(MH)			1,05,79,890	17,22,346	1,23,02,236
*****			-----		

TOTAL(DDO)			1,05,79,890	17,22,346	1,23,02,236
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DISTRICT SAINIK WELFARE	2235	200-OTHER	53,55,021	9,96,495	63,51,516
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OFFICER,FATEHGARH SAHIB		PROGRAMMES			
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		789-SPECIAL	49,596	35,485	85,081
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
--	--	--------	--	--	--

		800-OTHER	6,000	2,000	8,000
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		EXPENDITURE			
--	--	-------------	--	--	--

TOTAL(MH)			54,10,617	10,33,980	64,44,597
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	FINMIN1121.TXT MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			54,10,617	10,33,980	64,44,597
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	102-PENSIONS	5,75,04,000	0	5,75,04,000
WELFARE	PUNJAB	OFFICER, FEROZEPUR		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	35,08,257	2,06,307	37,14,564
				PROGRAMMES			
				789-SPECIAL	7,27,66,565	0	7,27,66,565
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	4,450	0	4,450
				EXPENDITURE			

		TOTAL (MH)			13,91,93,889	12,40,287	14,04,34,176

*****			-----		
TOTAL (DDO)			13,91,93,889	12,40,287	14,04,34,176
DISTRICT SAINIK WELFARE	2235	102-PENSIONS	3,75,91,194	0	3,75,91,194
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	2,13,07,606	29,76,590	2,42,84,196
		PROGRAMMES			
		789-SPECIAL	3,95,44,408	1,07,507	3,96,51,915
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	2,030	300	2,330
		EXPENDITURE			
*****			-----		
TOTAL (MH)			9,84,45,238	30,84,397	10,15,29,635

TOTAL (DDO)			9,84,45,238	30,84,397	10,15,29,635
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DISTRICT SAINIK WELFARE	2235	200-OTHER	1,51,13,987	51,78,549	2,02,92,536
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GOVERNMENT OF PUNJAB					Page 2151
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, HOSHIARPUR	PROGRAMMES
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SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	789-SPECIAL	3,79,292	13,584	3,92,876
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WELFARE	PUNJAB	OFFICER, HOSHIARPUR		COMPONENT PLAN FOR SCHEDULED CASTES
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			800-OTHER	2,200	0	2,200
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EXPENDITURE

*****		-----		
TOTAL(MH)		1,54,95,479	51,92,133	2,06,87,612
*****		-----		
TOTAL(DDO)		1,54,95,479	51,92,133	2,06,87,612
DISTRICT SAINIK WELFARE	2071	115-LEAVE	4,48,980	04,48,980
OFFICER, KAPURTHALA		ENCASHMENT		
		BENEFITS		
*****		-----		
TOTAL(MH)		4,48,980	0	4,48,980
2235	200-OTHER	53,49,440	22,45,903	75,95,343
	PROGRAMMES			
	789-SPECIAL	1,11,666	0	1,11,666
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

800-OTHER	5,900	0	5,900
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	54,67,006	22,45,903	77,12,909

*****	-----	-----	-----
TOTAL(DDO)	59,15,986	22,45,903	81,61,889

DISTRICT SAINIK WELFARE	2235	102-CHILD	28,10,481	0	28,10,481
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OFFICER, MOGA		WELFARE			
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200-OTHER	1,05,69,930	4,49,566	1,10,19,496
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PROGRAMMES

800-OTHER	1,660	0	1,660
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GOVERNMENT OF PUNJAB	Page 2152
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

TOTAL(MH)	1,33,82,071	4,49,566	1,38,31,637
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TOTAL(DDO)	1,33,82,071	4,49,566	1,38,31,637
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	26,68,202	7,14,303	33,82,505
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WELFARE	PUNJAB	OFFICER, MUKATSAR	PROGRAMMES
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789-SPECIAL	1,29,908	40,613	1,70,521
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	2,950	3,000	5,950
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EXPENDITURE

TOTAL(MH)	28,01,060	7,57,916	35,58,976
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*****			-----		
TOTAL (DDO)			28,01,060	7,57,916	35,58,976

DISTRICT SAINIK WELFARE	2235	200-OTHER	33,42,495	2,12,233	35,54,728
OFFICER, NAWANSHAHAR		PROGRAMMES			
		800-OTHER	5,925	0	5,925
		EXPENDITURE			

*****			-----		
TOTAL (MH)			33,48,420	2,12,233	35,60,653

*****			-----		
TOTAL (DDO)			33,48,420	2,12,233	35,60,653

DISTRICT SAINIK WELFARE	2235	200-OTHER	82,57,045	19,70,376	1,02,27,421
OFFICER, PATIALA		PROGRAMMES			
		789-SPECIAL	1,17,969	70,803	1,88,772

WELFARE	PUNJAB	OFFICER, TARN TARAN	FINMIN1121.TXT UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	58,30,239	4,39,903	62,70,142
			PROGRAMMES			
			789-SPECIAL	9,31,995	6,500	9,38,495
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	30,000	0	30,000
			EXPENDITURE			

			TOTAL (MH)	79,52,934	4,46,403	83,99,337

			TOTAL (DDO)	79,52,934	4,46,403	83,99,337

TOTAL (CCO)				FINMIN1121.TXT	21,45,41,44,392	3,44,21,73,926	24,89,63,18,318
*****				-----			
TOTAL (DEPT)					21,45,41,44,392	3,44,21,73,926	24,89,63,18,318
SCIENCE AND SECRETARY TO GOVERNMENT,	ASSISTANT CONTROLLER (F &	3435	102-ENVIRONMENT	61,59,920	14,70,246	76,30,166	
TECHNOLOGY DEPARTMENT OF SCIENCE,	A),DIRECTOR, ENVIRONMENT &		AL PLANNING AND				
PUNJAB	CLIMATE CHANGE, PUNJAB		COORDINATION				
				103-PREVENTION	25,00,000	0	25,00,000
				OF AIR AND			
				WATER POLLUTION			
*****				-----			
TOTAL (MH)					86,59,920	14,70,246	1,01,30,166
GOVERNMENT OF PUNJAB							Page 2154
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
SCIENCE AND SECRETARY TO GOVERNMENT, TOTAL(DDO)				86,59,920	14,70,246	1,01,30,166
TECHNOLOGY DEPARTMENT OF SCIENCE,						
PUNJAB						

JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER	17,80,273	11,50,014	29,30,287
J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE			
DEPARTMENT OF RURAL DEVELOPMENT,					
CHANDIGARH					

*****				-----		
TOTAL (MH)			1,04,40,193	26,20,260	1,30,60,453	

*****				-----		
TOTAL(DDO)			1,04,40,193	26,20,260	1,30,60,453	

SUPERINTENDENT, SCIENCE	3425	200-ASSISTANCE	1,64,60,815	41,18,867	2,05,79,682
TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER			

		FINMIN1121.TXT		
CONVENTIONAL ENERGY		SCIENTIFIC		
		BODIES		
		789-SPECIAL	37,50,000	037,50,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****-----		
		TOTAL(MH)	2,02,10,815	41,18,8672,43,29,682
3435	102-ENVIRONMENT	7,17,117	0	7,17,117
		AL PLANNING AND		
		COORDINATION		
		103-PREVENTION	3,30,00,000	25,00,0003,55,00,000
		OF AIR AND		
		WATER POLLUTION		
		*****-----		
		TOTAL(MH)	3,37,17,117	25,00,0003,62,17,117

5425	600-OTHER	2,40,00,000	0	2,40,00,000
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SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----		-----		-----
			TOTAL(MH)		2,40,00,000	0	2,40,00,000

SCIENCE AND SECRETARY TO GOVERNMENT, *****

TECHNOLOGY DEPARTMENT OF SCIENCE,

PUNJAB

TOTAL(DDO)	7,79,27,932	66,18,867	8,45,46,799
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TOTAL(CCO)	8,83,68,125	92,39,127	9,76,07,252
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TOTAL(DEPT)

8,83,68,125 92,39,127 9,76,07,252

SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235	200-OTHER	5,13,701	2,81,562	7,95,263
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	PROGRAMMES		

TOTAL(MH)

2,45,13,701 2,81,562 2,47,95,263

TOTAL(DDO)

7,84,41,633 69,00,429 8,53,42,062

B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER	11,61,888	2,94,132	14,56,020
		PROGRAMMES			

TOTAL(MH)

11,61,888 2,94,132 14,56,020

TOTAL(DDO)			11,61,888	2,94,132	14,56,020
------------	--	--	-----------	----------	-----------

BAL VIKAS PROJECT	2235	200-OTHER	0	4,833	4,833
OFFICER, VALTOHA		PROGRAMMES			

*****	-----	-----	-----		
TOTAL(MH)		0	4,833	4,833	

*****	-----	-----	-----		
TOTAL(DDO)		0	4,833	4,833	

BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	98,311	0	98,311
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	OFFICER, BDPO, KOTBHAI			PROGRAMMES			

*****				-----		
TOTAL (MH)				98,311	0	98,311
*****				-----		
TOTAL (DDO)				98,311	0	98,311
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF AGRICULTURE	2235	200-OTHER	1,83,589	2,33,443	4,17,032
WELFARE	PUNJAB		PROGRAMMES			
*****				-----		
TOTAL (MH)				1,83,589	2,33,443	4,17,032
*****				-----		
TOTAL (DDO)				1,83,589	2,33,443	4,17,032
CHIEF DEVELOPMENT & PROJECT	2071	101-SUPERANNUAT	7,08,102	78,678	7,86,780	
OFFICER, NAWAN SHAHAR		ION AND				
		RETIREMENT				
		ALLOWANCES				

FINMIN1121.TXT						
		115-LEAVE		11,17,390	0	11,17,390
		ENCASHMENT				
		BENEFITS				
*****				-----	-----	-----
		TOTAL(MH)		18,25,492	78,678	19,04,170
2235	102-CHILD			1,77,31,430	56,44,025	2,33,75,455
		WELFARE				
		200-OTHER		1,00,000	0	1,00,000
		PROGRAMMES				
*****				-----	-----	-----
		TOTAL(MH)		1,78,31,430	56,44,025	2,34,75,455
*****				-----	-----	-----
		TOTAL(DD0)		1,96,56,922	57,22,703	2,53,79,625
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		3,24,25,649	50,98,831	3,75,24,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,24,25,649	50,98,831	3,75,24,480

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----	-----
WELFARE	PUNJAB						
			TOTAL (DDO)		3,24,25,649	50,98,831	3,75,24,480

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,15,65,487	15,28,314	1,30,93,801
OFFICER, AMRITSAR		WELFARE			

TOTAL (MH)	4,39,91,136	66,27,145	5,06,18,281
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*****					-----		
TOTAL(DDO)					4,39,91,136	66,27,145	5,06,18,281

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,23,595	0	2,23,595
OFFICER,GANDI WIND		WELFARE			
		200-OTHER	3,54,850	0	3,54,850
		PROGRAMMES			

*****					-----		
TOTAL(MH)					5,78,445	0	5,78,445

*****					-----		
TOTAL(DDO)					5,78,445	0	5,78,445

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,02,04,979	30,57,115	2,32,62,094
OFFICER,GIDDERBAHA		WELFARE			
		200-OTHER	0	1,24,670	1,24,670

FINMIN1121.TXT
PROGRAMMES

*****				-----		
TOTAL (MH)				2,02,04,979	31,81,785	2,33,86,764
*****				-----		
TOTAL (DDO)				2,02,04,979	31,81,785	2,33,86,764
CHILD DEVELOPMENT & PROJECT	2235	102-CHILD		5,96,67,405	89,87,463	6,86,54,868
OFFICER,CHILD DEVELOPMENT &		WELFARE				
PROJECT OFFICER, RURKA KALAN						

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		5,96,67,405	89,87,463	6,86,54,868
WELFARE	PUNJAB						

*****-----				
TOTAL (DDO)		5,96,67,405	89,87,463	6,86,54,868

CHILD DEVELOPMENT OFFICER, MAJRI 2235	102-CHILD	1,46,37,290	21,67,409	1,68,04,699
AND KHARAR	WELFARE			

104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA	18,349	0	18,349
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	27,35,990	2,21,844	29,57,834
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PROGRAMMES

*****			-----		
TOTAL(MH)			7,70,69,034	1,13,76,716	8,84,45,750

*****			-----		
TOTAL(DDO)			7,70,69,034	1,13,76,716	8,84,45,750

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,19,02,676	44,70,424	2,63,73,100
OFFICER, BHUNGA		WELFARE			

*****			-----		
TOTAL(MH)			2,19,02,676	44,70,424	2,63,73,100

*****			-----		
TOTAL(DDO)			2,19,02,676	44,70,424	2,63,73,100

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,72,04,982	24,16,995	1,96,21,977
OFFICER, DASUYA		WELFARE			

*****			-----		
TOTAL(MH)			1,72,04,982	24,16,995	1,96,21,977

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						
		TOTAL (DDO)			1,72,04,982	24,16,995	1,96,21,977
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,02,66,684	29,98,269	2,32,64,953
		OFFICER, GARHSHANKAR		WELFARE			
				200-OTHER	13,500	0	13,500
				PROGRAMMES			

		TOTAL (MH)			3,74,85,166	54,15,264	4,29,00,430

*****				-----		
TOTAL (DDO)				3,74,85,166	54,15,264	4,29,00,430
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,63,22,502	49,37,082	2,12,59,584
OFFICER, MAHILPUR		WELFARE				
*****				-----		
TOTAL (MH)				1,63,22,502	49,37,082	2,12,59,584
*****				-----		
TOTAL (DDO)				1,63,22,502	49,37,082	2,12,59,584
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,54,03,084	45,99,668	2,00,02,752
OFFICER, MUKERIAN		WELFARE				
		200-OTHER		1,15,500	0	1,15,500
		PROGRAMMES				
*****				-----		

	FINMIN1121.TXT			
TOTAL(MH)		1,55,18,584	45,99,668	2,01,18,252

TOTAL(DDO)		1,55,18,584	45,99,668	2,01,18,252
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,32,14,542	19,94,689	1,52,09,231
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OFFICER, TALWARA		WELFARE			
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		200-OTHER	5,300	0	5,300
--	--	-----------	-------	---	-------

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	TOTAL(MH)	1,32,19,842	19,94,689	1,52,14,531
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WELFARE	PUNJAB	OFFICER, TALWARA
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*****			-----		
TOTAL(DDO)			1,32,19,842	19,94,689	1,52,14,531
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,73,48,150	25,92,131	1,99,40,281
OFFICER, TANDA		WELFARE			
		200-OTHER	73,244	0	73,244
		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,06,41,236	45,86,820	3,52,28,056
*****			-----		
TOTAL(DDO)			3,06,41,236	45,86,820	3,52,28,056
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,60,38,935	50,90,944	3,11,29,879
OFFICER-2, HOSHIARPUR		WELFARE			
		200-OTHER	13,500	0	13,500

FINMIN1121.TXT
PROGRAMMES

*****			-----		
TOTAL (MH)			2,60,52,435	50,90,944	3,11,43,379
*****			-----		
TOTAL (DDO)			2,60,52,435	50,90,944	3,11,43,379
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,50,288	0	1,50,288
OFFICE,CHILD DEVELOPMENT PROJECT		WELFARE			
OFFICE					
*****			-----		
TOTAL (MH)			1,50,288	0	1,50,288
*****			-----		
TOTAL (DDO)			1,50,288	0	1,50,288
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,09,73,708	30,70,530	2,40,44,238
OFFICER, GURUHAR SAHAI		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,09,73,708	30,70,530	2,40,44,238
			*****		-----	-----	-----
			TOTAL(DDO)		2,09,73,708	30,70,530	2,40,44,238
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,27,77,451	19,23,382	1,47,00,833
WELFARE	PUNJAB	OFFICER, MAMDOT		WELFARE			
				200-OTHER	1,27,662	0	1,27,662
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,29,05,113	19,23,382	1,48,28,495

*****				-----	-----	-----
TOTAL(DDO)				1,29,05,113	19,23,382	1,48,28,495
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,16,71,174	20,49,230	1,37,20,404	
OFFICER,, CHAMKAUR SAHIB		WELFARE				
		200-OTHER	89,379	72,000	1,61,379	
		PROGRAMMES				
*****				-----	-----	-----
TOTAL(MH)				1,17,60,553	21,21,230	1,38,81,783
*****				-----	-----	-----
TOTAL(DDO)				1,17,60,553	21,21,230	1,38,81,783
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,02,74,986	29,37,947	2,32,12,933	
OFFICER,, BATALA		WELFARE				
		104-DEPOSIT	20,000	0	20,000	

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	5,85,197	0	5,85,197
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	2,08,80,183	29,37,947	2,38,18,130

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)	2,08,80,183	29,37,947	2,38,18,130
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WELFARE PUNJAB

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	32,50,473	5,17,863	37,68,336
OFFICER,,BHAMIAL		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	2,41,30,656	34,55,810	2,75,86,466

*****	-----	-----	-----
TOTAL(DDO)	2,41,30,656	34,55,810	2,75,86,466

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,77,28,599	20,97,859	1,98,26,458
OFFICER,,DHARIWAL		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	1,77,28,599	20,97,859	1,98,26,458

*****	-----	-----	-----
TOTAL(DDO)	1,77,28,599	20,97,859	1,98,26,458

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,15,09,067	38,08,051	1,53,17,118
OFFICER,,DHARKALAN		WELFARE			

*****	-----			
TOTAL(MH)		1,15,09,067	38,08,051	1,53,17,118

*****	-----			
TOTAL(DDO)		1,15,09,067	38,08,051	1,53,17,118

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,73,69,581	25,49,923	1,99,19,504
OFFICER,,DINA NAGAR		WELFARE			

*****	-----			
TOTAL(MH)		1,73,69,581	25,49,923	1,99,19,504

*****	-----			
TOTAL(DDO)		1,73,69,581	25,49,923	1,99,19,504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,78,21,617	21,10,298	1,99,31,915
WELFARE	PUNJAB	OFFICER,,FATEHGARH CHURIAN		WELFARE			
*****					-----		
TOTAL(MH)					1,78,21,617	21,10,298	1,99,31,915
*****					-----		
TOTAL(DDO)					1,78,21,617	21,10,298	1,99,31,915
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,66,24,628	75,98,350	5,42,22,978
		OFFICER,,GURDASPUR		WELFARE			
*****					-----		
TOTAL(MH)					4,66,24,628	75,98,350	5,42,22,978

*****			-----		
TOTAL(DDO)			4,66,24,628	75,98,350	5,42,22,978

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,54,27,752	21,44,305	1,75,72,057
OFFICER, ,KADIYAN		WELFARE			

*****			-----		
TOTAL(MH)			1,54,27,752	21,44,305	1,75,72,057

*****			-----		
TOTAL(DDO)			1,54,27,752	21,44,305	1,75,72,057

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,33,80,639	43,13,036	1,76,93,675
OFFICER, ,KAHNIWAL		WELFARE			

*****			-----		
TOTAL(MH)			1,33,80,639	43,13,036	1,76,93,675

*****			-----		
TOTAL(DDO)			1,33,80,639	43,13,036	1,76,93,675

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,17,11,781	17,34,978	1,34,46,759
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OFFICER, , KALANAUR

WELFARE

200-OTHER

0

18,218

18,218

PROGRAMMES

TOTAL(MH)

1,17,11,781

17,53,196

1,34,64,977

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)

1,17,11,781

17,53,196

1,34,64,977

WELFARE PUNJAB

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,44,62,799	21,00,559	1,65,63,358
OFFICER,,NAROL JAIMAL SINGH		WELFARE			
		200-OTHER	16,139	0	16,139
		PROGRAMMES			

		TOTAL(MH)	2,61,90,719	38,53,755	3,00,44,474

		TOTAL(DD0)	2,61,90,719	38,53,755	3,00,44,474
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,39,61,334	22,28,007	1,61,89,341
OFFICER,,NURPUR BEDI		WELFARE			
		200-OTHER	1,24,390	0	1,24,390
		PROGRAMMES			

		TOTAL(MH)	1,40,85,724	22,28,007	1,63,13,731

*****			-----		
TOTAL(DDO)			1,40,85,724	22,28,007	1,63,13,731

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,01,06,529	41,62,835	3,42,69,364
OFFICER,,PATHANKOT		WELFARE			

*****			-----		
TOTAL(MH)			3,01,06,529	41,62,835	3,42,69,364

*****			-----		
TOTAL(DDO)			3,01,06,529	41,62,835	3,42,69,364

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,96,26,469	38,08,204	2,34,34,673
OFFICER,,ROPAR		WELFARE			

		200-OTHER	1,13,223	0	1,13,223
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		1,97,39,692	38,08,204	2,35,47,896
			*****		-----		
			TOTAL(DDO)		1,97,39,692	38,08,204	2,35,47,896
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,38,52,306	39,63,879	1,78,16,185
WELFARE	PUNJAB	OFFICER,,SIRIHARGOBIND PUR		WELFARE			
			*****		-----		
			TOTAL(MH)		1,38,52,306	39,63,879	1,78,16,185
			*****		-----		
			TOTAL(DDO)		1,38,52,306	39,63,879	1,78,16,185

FINMIN1121.TXT					
CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	7,10,208	78,912	7,89,120
OFFICER, ABOHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

	TOTAL (MH)		7,10,208	78,912	7,89,120
	2235	102-CHILD	2,44,74,145	53,65,725	2,98,39,870
		WELFARE			

	TOTAL (MH)		2,44,74,145	53,65,725	2,98,39,870

	TOTAL (DDO)		2,51,84,353	54,44,637	3,06,28,990
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,05,76,029	36,53,417	1,42,29,446
OFFICER, AMLOH		WELFARE			

FINMIN1121.TXT

200-OTHER	1,84,000	0	1,84,000
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PROGRAMMES

TOTAL (MH)	1,07,60,029	36,53,417	1,44,13,446
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TOTAL (DDO)	1,07,60,029	36,53,417	1,44,13,446
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,23,09,246	37,41,967	2,60,51,213
WELFARE	PUNJAB	OFFICER,ANANDPUR SAHIB (ROPAR)	WELFARE			
			200-OTHER	1,60,126	31,533	1,91,659
			PROGRAMMES			

*****				-----		
TOTAL(MH)				2,24,69,372	37,73,500	2,62,42,872
*****				-----		
TOTAL(DD0)				2,24,69,372	37,73,500	2,62,42,872
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	89,02,176	32,26,597	1,21,28,773	
OFFICER,AUR		WELFARE				
		200-OTHER	1,28,515	40,726	1,69,241	
		PROGRAMMES				
*****				-----		
TOTAL(MH)				90,30,691	32,67,323	1,22,98,014
*****				-----		
TOTAL(DD0)				90,30,691	32,67,323	1,22,98,014
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,16,40,423	38,19,794	1,54,60,217	
OFFICER,BALACHAUR		WELFARE				

200-OTHER	1,06,314	32,332	1,38,646
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,17,46,737	38,52,126	1,55,98,863

*****	-----	-----	-----
TOTAL(DDO)	1,17,46,737	38,52,126	1,55,98,863

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,70,81,802	17,81,852	1,88,63,654
OFFICER, BANGA		WELFARE			

200-OTHER	0	50,289	50,289
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,70,81,802	18,32,141	1,89,13,943

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL(DDO)			1,70,81,802	18,32,141	1,89,13,943
WELFARE	PUNJAB						
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,23,31,175	47,31,166	3,70,62,341
		OFFICER,BASSI PATHANA		WELFARE			
				200-OTHER	21,000	77,234	98,234
				PROGRAMMES			

			TOTAL(MH)		4,94,33,977	66,40,541	5,60,74,518

		TOTAL(DDO)			4,94,33,977	66,40,541	5,60,74,518

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,32,20,602	21,31,042	1,53,51,644
OFFICER, BHIKHI		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	1,32,20,602	21,31,042	1,53,51,644

*****	-----	-----	-----
TOTAL (DDO)	1,32,20,602	21,31,042	1,53,51,644

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,71,30,446	32,06,753	2,03,37,199
OFFICER, BHUNERHERI		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	1,71,30,446	32,06,753	2,03,37,199

*****	-----	-----	-----
TOTAL (DDO)	1,71,30,446	32,06,753	2,03,37,199

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	10,19,946	1,86,605	12,06,551
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OFFICER, CDPO, KOTBHAI

WELFARE

200-OTHER 37,893 1,15,612 1,53,505

PROGRAMMES

TOTAL(MH) 10,57,839 3,02,217 13,60,056

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				10,57,839	3,02,217	13,60,056
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,15,81,757	31,85,185	2,47,66,942
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OFFICER, CDPO, MALOUT		FINMIN1121.TXT WELFARE			
		200-OTHER	2,95,819	2,24,390	5,20,209
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,29,35,415	37,11,792	2,66,47,207
		*****	-----	-----	-----
		TOTAL(DDO)	2,29,35,415	37,11,792	2,66,47,207
		*****	-----	-----	-----
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,11,42,042	29,41,947	2,40,83,989
OFFICER, CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER,					
		200-OTHER	1,59,037	34,735	1,93,772
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,13,01,079	29,76,682	2,42,77,761

TOTAL(DD0)			2,13,01,079	29,76,682	2,42,77,761
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,24,07,871	45,89,859	3,69,97,730
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OFFICER,CHILD DEVELOPMENT &		WELFARE			
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PROJECT OFFICER					
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		102-PENSIONS	5,91,005	825	5,91,830
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		UNDER SOCIAL			
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		SECURITY			
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		SCHEMES			
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		107-SWATANTRATA	1,12,500	0	1,12,500
--	--	-----------------	----------	---	----------

		SAINIK SAMMAN			
--	--	---------------	--	--	--

		PENSION SCHEME			
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		200-OTHER	5,20,064	1,67,460	6,87,524
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		PROGRAMMES			
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FINMIN1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	789-SPECIAL	2,72,900	0
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT &		COMPONENT PLAN		2,72,900
		PROJECT OFFICER		FOR SCHEDULED		
				CASTES		

TOTAL(MH)					3,39,04,340	47,58,144
						3,86,62,484

TOTAL(DDO)					3,39,04,340	47,58,144
						3,86,62,484
	CHILD DEVELOPMENT PROJECT		2235	107-SWATANTRATA	30,000	0
	OFFICER,CHILD DEVELOPMENT &			SAINIK SAMMAN		30,000
	PROJECT OFFICER, SARDULGARH			PENSION SCHEME		
				200-OTHER	11,795	0
				PROGRAMMES		11,795

FINMIN1121.TXT					
TOTAL(MH)			41,795	0	41,795
*****			-----		
TOTAL(DD0)			41,795	0	41,795
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,66,735	0	4,66,735
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, JALANDHAR (					
URBAN)					
*****			-----		
TOTAL(MH)			4,66,735	0	4,66,735
*****			-----		
TOTAL(DD0)			4,66,735	0	4,66,735
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,93,76,727	23,87,420	2,17,64,147
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, NAKODAR					

FINMIN1121.TXT			
102-PENSIONS	5,265	0	5,265
UNDER SOCIAL			
SECURITY			
SCHEMES			
104-DEPOSIT	0	10,000	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	6,006	0	6,006
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT AND		PROGRAMMES			
		PROJECT OFFICER, NAKODAR					

TOTAL(MH)	1,93,87,998	23,97,420	2,17,85,418
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TOTAL(DD0)	1,93,87,998	23,97,420	2,17,85,418

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	15,69,70,128	2,65,44,960	18,35,15,088
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER					

200-OTHER	32,95,679	10,93,873	43,89,552
PROGRAMMES			

TOTAL(MH)	16,02,65,807	2,76,38,833	18,79,04,640

TOTAL(DD0)	16,02,65,807	2,76,38,833	18,79,04,640

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	27,23,32,909	5,15,54,638	32,38,87,547
OFFICER,CHILD DEVELOPMENT		WELFARE			

PROJECT OFFICER,

102-PENSIONS	1,26,717	76,985	2,03,702
UNDER SOCIAL			
SECURITY			
SCHEMES			
107-SWATANTRATA	1,57,500	54,400	2,11,900
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	17,56,282	3,27,784	20,84,066
PROGRAMMES			
789-SPECIAL	4,16,74,300	54,78,000	4,71,52,300
COMPONENT PLAN			
FOR SCHEDULED			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****				-----		
TOTAL(MH)				31,60,47,708	5,74,91,807	37,35,39,515

*****				-----		
TOTAL(DDO)				31,60,47,708	5,74,91,807	37,35,39,515

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	95,50,715	27,37,567	1,22,88,282
WELFARE	PUNJAB		OFFICER,CHILD DEVELOPMENT			
			PROJECT OFFICER, BUDHLADA			

200-OTHER	2,28,482	0	2,28,482
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PROGRAMMES

*****				-----		
TOTAL(MH)				97,79,197	27,37,567	1,25,16,764

*****				-----		
TOTAL(DDO)				97,79,197	27,37,567	1,25,16,764

CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS	0	25,87,500	25,87,500
OFFICER,CHILD DEVELOPMENT		UNDER SOCIAL			
PROJECT OFFICER, FARIDKOT		SECURITY			
		SCHEMES			
*****			-----		
	TOTAL(MH)		0	25,87,500	25,87,500
*****			-----		
	TOTAL(DDO)		0	25,87,500	25,87,500
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,59,77,099	2,16,895	1,61,93,994
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JAGRAON					
		200-OTHER	51,620	0	51,620
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		1,60,28,719	2,16,895	1,62,45,614

TOTAL (DDO)	1, 60, 28, 719	2, 16, 895	1, 62, 45, 614
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	87,98,535	27,12,078	1,15,10,613
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WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	WELFARE
		PROJECT OFFICER, JHUNIR	

107-SWATANTRATA	7,500	0	7,500
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	18,497	0	18,497
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PROGRAMMES

*****			-----		
TOTAL(MH)			2,48,53,251	29,28,973	2,77,82,224
*****			-----		
TOTAL(DDO)			2,48,53,251	29,28,973	2,77,82,224
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,41,92,782	22,53,432	1,64,46,214
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, KOTKAPURA					
		102-PENSIONS	0	4,03,89,000	4,03,89,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	52,500	0	52,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	0	3,21,723	3,21,723
		PROGRAMMES			

FINMIN1121.TXT
789-SPECIAL 0 55,59,000 55,59,000
COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----
TOTAL (MH) 1,42,45,282 4,85,23,155 6,27,68,437

***** -----
TOTAL (DDO) 1,42,45,282 4,85,23,155 6,27,68,437

CHILD DEVELOPMENT PROJECT 2235 200-OTHER 0 8,680 8,680
OFFICER,CHILD DEVELOPMENT PROGRAMMES
PROJECT OFFICER, LAMBI

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN1121.TXT						
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	789-SPECIAL	0	41,28,000	41,28,000
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	COMPONENT PLAN			
		PROJECT OFFICER, LAMBI	FOR SCHEDULED			
			CASTES			
*****				-----		
		TOTAL(MH)		0	41,36,680	41,36,680
*****				-----		
		TOTAL(DDO)		0	41,36,680	41,36,680
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,66,09,699	25,41,212	1,91,50,911
	OFFICER,CHILD DEVELOPMENT		WELFARE			
	PROJECT OFFICER, MANSA					
			200-OTHER	7,071	0	7,071
			PROGRAMMES			
*****				-----		
		TOTAL(MH)		1,66,16,770	25,41,212	1,91,57,982

*****			-----		
TOTAL (DDO)			1,66,16,770	25,41,212	1,91,57,982

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,35,20,862	19,43,603	1,54,64,465
OFFICER, CHOGAWAN		WELFARE			

*****			-----		
TOTAL (MH)			1,35,20,862	19,43,603	1,54,64,465

*****			-----		
TOTAL (DDO)			1,35,20,862	19,43,603	1,54,64,465

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,78,79,928	1,03,99,051	6,82,78,979
OFFICER, CHOLA SAHIB		WELFARE			

		200-OTHER	14,25,614	1,63,086	15,88,700
		PROGRAMMES			

*****			-----		
TOTAL (MH)			5,93,05,542	1,05,62,137	6,98,67,679

TOTAL(DDO)	5,93,05,542	1,05,62,137	6,98,67,679
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,21,35,996	24,82,341	1,46,18,337
WELFARE	PUNJAB	OFFICER, DEHLON	WELFARE			
			107-SWATANTRATA	1,87,500	0	1,87,500
			SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	11,071	0	11,071
			PROGRAMMES			

		FINMIN1121.TXT			
TOTAL(MH)			1,23,34,567	24,82,341	1,48,16,908
*****			-----		
TOTAL(DD0)			1,23,34,567	24,82,341	1,48,16,908
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,07,27,716	45,48,669	3,52,76,385
OFFICER,DERA BASSI		WELFARE			
		200-OTHER	16,88,237	8,81,574	25,69,811
		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,24,15,953	54,30,243	3,78,46,196
*****			-----		
TOTAL(DD0)			3,24,15,953	54,30,243	3,78,46,196
CHILD DEVELOPMENT PROJECT	2235	200-OTHER	44,079	0	44,079
OFFICER,DHARAMKOT		PROGRAMMES			

FINMIN1121.TXT			
*****	-----	-----	-----
TOTAL(MH)	44,079	0	44,079

*****	-----	-----	-----
TOTAL(DDO)	44,079	0	44,079

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,63,57,113	24,47,157	2,88,04,270
OFFICER, FAZILKA		WELFARE			
		200-OTHER	11,280	0	11,280
		PROGRAMMES			

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GOVERNMENT OF PUNJAB	Page 2175
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,63,68,393	24,47,157	2,88,15,550

SOCIAL DIRECTOR, SOCIAL WELFARE, *****

WELFARE PUNJAB

TOTAL (DDO)	2,63,68,393	24,47,157	2,88,15,550
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,55,33,202	55,97,427	3,11,30,629
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OFFICER, FEROZEPUR WELFARE

200-OTHER	3,000	10,900	13,900
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PROGRAMMES

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TOTAL (MH)	5,19,04,595	80,55,484	5,99,60,079
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TOTAL (DDO)	5,19,04,595	80,55,484	5,99,60,079
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,29,14,385	21,44,745	1,50,59,130
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OFFICER, GHANAUR WELFARE

FINMIN1121.TXT					
107-SWATANTRATA		7,500	0	7,500	
SAINIK SAMMAN					
PENSION SCHEME					
200-OTHER		7,040	2,25,403	2,32,443	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,29,28,925	23,70,148	1,52,99,073	
*****		-----			
TOTAL (DD0)		1,29,28,925	23,70,148	1,52,99,073	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,07,22,640	14,30,377	1,21,53,017
OFFICER, HAZIPUR		WELFARE			
*****		-----			
TOTAL (MH)		1,07,22,640	14,30,377	1,21,53,017	
*****		-----			
TOTAL (DD0)		1,07,22,640	14,30,377	1,21,53,017	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,40,16,830	34,17,749	2,74,34,579
WELFARE	PUNJAB	OFFICER, JALALABAD		WELFARE			
				200-OTHER	3,83,504	0	3,83,504
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		2,44,00,334	34,17,749	2,78,18,083
*****					-----		
			TOTAL (DDO)		2,44,00,334	34,17,749	2,78,18,083
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,18,63,689	16,41,667	1,35,05,356

OFFICER, JANDIALA GURU

WELFARE

*****		-----	-----	-----
TOTAL(MH)		1,18,63,689	16,41,667	1,35,05,356

*****		-----	-----	-----
TOTAL(DD0)		1,18,63,689	16,41,667	1,35,05,356

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,30,77,637	13,88,623	1,44,66,260
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OFFICER, KHADUR SAHIB

WELFARE

		200-OTHER	14,67,982	1,77,685	16,45,667
		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		1,45,45,619	15,66,308	1,61,11,927

*****		-----	-----	-----
TOTAL(DD0)		1,45,45,619	15,66,308	1,61,11,927

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	0	14,480	14,480
OFFICER, KHARI		PROGRAMMES			

*****	-----				
TOTAL(MH)		0	14,480	14,480	

*****	-----				
TOTAL(DDO)		0	14,480	14,480	

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,42,57,543	41,58,867	1,84,16,410
OFFICER, LAMBI		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	2,67,455	2,90,507	5,57,962
WELFARE	PUNJAB	OFFICER, LAMBI		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,45,24,998	44,49,374	1,89,74,372
*****			-----		
TOTAL (DDO)			1,45,24,998	44,49,374	1,89,74,372
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,63,07,542	1,10,90,518	7,73,98,060
OFFICER, LUDHIANA - 1 (RURAL)		WELFARE			
		107-SWATANTRATA	30,000	0	30,000
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,88,184	0	1,88,184
		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,65,25,726	1,10,90,518	7,76,16,244
*****			-----		

TOTAL (DDO)		FINMIN1121.TXT	6,65,25,726	1,10,90,518	7,76,16,244
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,06,67,165	36,52,145	2,43,19,310
OFFICER, LUDHIANA - 1 (URBAN)		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	2,06,67,165	36,52,145	2,43,19,310

*****	-----	-----	-----
TOTAL (DDO)	2,06,67,165	36,52,145	2,43,19,310

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,93,89,597	14,85,315	2,08,74,912
OFFICER, MAJITHA		WELFARE			

200-OTHER	90,065	0	90,065
PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,94,79,662	14,85,315	2,09,64,977

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,94,79,662	14,85,315	2,09,64,977
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,44,16,918	21,59,366	1,65,76,284
WELFARE	PUNJAB	OFFICER, MAJRI		WELFARE			
				200-OTHER	38,828	2,93,790	3,32,618
				PROGRAMMES			

		TOTAL (MH)			3,39,35,408	39,38,471	3,78,73,879

		TOTAL (DDO)			3,39,35,408	39,38,471	3,78,73,879

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,16,35,159	39,27,779	2,55,62,938
OFFICER, MANGAT		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	2,16,35,159	39,27,779	2,55,62,938

*****	-----	-----	-----
TOTAL(DDO)	2,16,35,159	39,27,779	2,55,62,938

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	94,05,137	13,85,751	1,07,90,888
OFFICER, MAUR		WELFARE			

200-OTHER	45,041	2,33,118	2,78,159
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	94,50,178	16,18,869	1,10,69,047

*****	-----	-----	-----
TOTAL(DDO)	94,50,178	16,18,869	1,10,69,047

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,15,31,304	49,346	1,15,80,650
OFFICER, MOGA-II		WELFARE			
		200-OTHER	55,785	1,42,326	1,98,111
		PROGRAMMES			
*****			-----		
	TOTAL (MH)		1,15,87,089	1,91,672	1,17,78,761

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL (DDO)			1,15,87,089	1,91,672	1,17,78,761
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,21,78,629	34,05,394	2,55,84,023
OFFICER, MUKATSAR		WELFARE			
		200-OTHER	90,817	2,77,680	3,68,497
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		3,38,56,535	38,74,746	3,77,31,281
	*****		-----		
	TOTAL (DDO)		3,38,56,535	38,74,746	3,77,31,281
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,19,55,455	17,82,770	1,37,38,225
OFFICER, NATHANA		WELFARE			
		200-OTHER	4,38,469	0	4,38,469
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		1,23,93,924	17,82,770	1,41,76,694

*****				-----		
TOTAL(DDO)				1,23,93,924	17,82,770	1,41,76,694
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	82,57,522	12,30,841	94,88,363	
OFFICER, NAUSHERA PANNUAN		WELFARE				
		200-OTHER	13,34,974	3,88,871	17,23,845	
		PROGRAMMES				
*****				-----		
TOTAL(MH)				95,92,496	16,19,712	1,12,12,208
*****				-----		
TOTAL(DDO)				95,92,496	16,19,712	1,12,12,208
CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,87,640	0	2,87,640	
OFFICER, PATIALA		PROGRAMMES				
*****				-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,87,640	0	2,87,640
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
			TOTAL (DDO)		2,87,640	0	2,87,640
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,50,27,061	45,37,874	1,95,64,935
		OFFICER, PATRAN		WELFARE			
				200-OTHER	1,70,590	0	1,70,590
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,54,85,291	45,37,874	2,00,23,165

*****					-----		
TOTAL (DDO)					1, 54, 85, 291	45, 37, 874	2, 00, 23, 165
CHILD DEVELOPMENT PROJECT 2235 102-CHILD					2, 32, 593	38, 18, 745	40, 51, 338
OFFICER, PATTI WELFARE							
200-OTHER					2, 32, 575	3, 13, 552	5, 46, 127
PROGRAMMES							
*****					-----		
TOTAL (MH)					4, 65, 168	41, 32, 297	45, 97, 465
*****					-----		
TOTAL (DDO)					4, 65, 168	41, 32, 297	45, 97, 465
CHILD DEVELOPMENT PROJECT 2235 102-CHILD					42, 90, 679	21, 464	43, 12, 143
OFFICER, PHOOL WELFARE							
200-OTHER					11, 492	0	11, 492

*****	-----	-----	-----
TOTAL(MH)	43,02,171	21,464	43,23,635

*****	-----	-----	-----
TOTAL(DDO)	43,02,171	21,464	43,23,635

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,35,02,274	38,74,670	2,73,76,944
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	OFFICER, RAJPURA			WELFARE			

*****	-----	-----	-----
TOTAL(MH)	2,35,02,274	38,74,670	2,73,76,944

FINMIN1121.TXT								
*****				-----				
TOTAL(DDO)				2,35,02,274	38,74,670	2,73,76,944		
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT			2235	102-CHILD	2,64,79,535	39,41,972	3,04,21,507
WELFARE	PUNJAB	OFFICER, RAMPURA			WELFARE			
					200-OTHER	85,375	0	85,375
					PROGRAMMES			
*****				-----				
TOTAL(MH)				2,65,64,910	39,41,972	3,05,06,882		
*****				-----				
TOTAL(DDO)				2,65,64,910	39,41,972	3,05,06,882		
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	1,65,16,453	24,03,991	1,89,20,444
OFFICER, RAYYA					WELFARE			
					200-OTHER	42,914	0	42,914
					PROGRAMMES			

*****				-----		
TOTAL(MH)				1,65,59,367	24,03,991	1,89,63,358

*****				-----		
TOTAL(DDO)				1,65,59,367	24,03,991	1,89,63,358

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,70,57,122	25,56,584	1,96,13,706
OFFICER, SAMANA		WELFARE			

*****				-----		
TOTAL(MH)				1,70,57,122	25,56,584	1,96,13,706

*****				-----		
TOTAL(DDO)				1,70,57,122	25,56,584	1,96,13,706

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,06,09,283	20,24,237	1,26,33,520
OFFICER, SAMRALA		WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		1,06,09,283	20,24,237	1,26,33,520
WELFARE	PUNJAB						
			*****		-----		
		TOTAL(DDO)			1,06,09,283	20,24,237	1,26,33,520
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,79,23,793	34,89,972	2,14,13,765
	OFFICER, SANAUR		WELFARE				
			*****		-----		
		TOTAL(MH)			2,85,33,076	55,14,209	3,40,47,285
			*****		-----		
		TOTAL(DDO)			2,85,33,076	55,14,209	3,40,47,285

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,35,86,591	19,28,146	1,55,14,737
OFFICER, SANGAT		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	1,35,86,591	19,28,146	1,55,14,737

*****	-----	-----	-----
TOTAL(DDO)	1,35,86,591	19,28,146	1,55,14,737

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	63,61,939	20,04,513	83,66,452
OFFICER, SAROYA		WELFARE			
		200-OTHER	0	1,75,103	1,75,103
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	63,61,939	21,79,616	85,41,555

*****	-----	-----	-----
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TOTAL(DDO)			63,61,939	21,79,616	85,41,555
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,45,22,133	23,17,732	1,68,39,865
OFFICER,SIRHIND		WELFARE			

		200-OTHER	1,29,316	0	1,29,316
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	TOTAL(MH)		1,46,51,449	23,17,732	1,69,69,181
WELFARE	PUNJAB	OFFICER,SIRHIND					

TOTAL (DDO)			FINMIN1121.TXT	1,46,51,449	23,17,732	1,69,69,181
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,75,47,414	52,84,042	2,28,31,456
OFFICER, TALWANDI SABO		WELFARE				
		200-OTHER		36,000	0	36,000
		PROGRAMMES				
			*****	-----	-----	-----
TOTAL (MH)				3,22,34,863	76,01,774	3,98,36,637
			*****	-----	-----	-----
TOTAL (DDO)				3,22,34,863	76,01,774	3,98,36,637
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		85,985	2,91,884	3,77,869
OFFICER, TARN TARAN		WELFARE				
			*****	-----	-----	-----
TOTAL (MH)				85,985	2,91,884	3,77,869

*****				FINMIN1121.TXT	-----		
TOTAL (DDO)				85,985	2,91,884	3,77,869	

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,14,71,650	16,29,708	1,31,01,358		
OFFICER, VERKA		WELFARE					

*****				-----		
TOTAL (MH)				1,14,71,650	16,29,708	1,31,01,358

*****				-----		
TOTAL (DDO)				1,14,71,650	16,29,708	1,31,01,358

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	860	0	860		
OFFICER, VOLTOKA		PROGRAMMES					

*****				-----		
TOTAL (MH)				860	0	860

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
		TOTAL(DDO)			860	0	860
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,53,29,541	25,48,830	1,78,78,371
		OFFICER, ZIRA		WELFARE			
				200-OTHER	36,190	0	36,190
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			1,53,66,591	25,48,830	1,79,15,421
		*****			-----	-----	-----
		TOTAL(DDO)			1,53,66,591	25,48,830	1,79,15,421

D.C.F.A., ,DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	2235	200-OTHER PROGRAMMES	86,196	0	86,196
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TOTAL (MH)	86,196	0	86,196
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TOTAL (DDO)	86,196	0	86,196
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DEPUTY CONTROLLER (F&A),SOCIAL	2235	102-CHILD	0	3,66,000	3,66,000
SECURITY OFFICER		WELFARE			

200-OTHER	0	1,20,00,000	1,20,00,000
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PROGRAMMES

* * * * *

TOTAL (MH)	0	1,23,66,000	1,23,66,000
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TOTAL (DDO)	0	1,23,66,000	1,23,66,000
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DEPUTY CONTROLLER(F&A),DIRECTOR	2236	101-DIET	5,02,000	25,000	5,27,000
SOCIAL SECURITY AND WOMEN AND		SURVEYS AND			
CHILD DEVELOPMENT		NUTRITION			
		PLANNING			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,02,000	25,000	5,27,000

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----
WELFARE	PUNJAB	

TOTAL(DDO)	5,02,000	25,000	5,27,000
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FINMIN1121.TXT					
DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	38,22,817	5,30,263	43,53,080
COMMISSION FOR PROTECTION OF		WELFARE			
CHILD RIGHTS					
		200-OTHER	49,12,197	18,750	49,30,947
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		92,37,014	5,74,013	98,11,027
	*****		-----		
	TOTAL(DD0)		92,37,014	5,74,013	98,11,027
DEPUTY REGISTRAR,CO-OPERATIVE	2235	200-OTHER	1,34,700	8,468	1,43,168
SOCIETIES, MUKTSAR		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		1,34,700	8,468	1,43,168
	*****		-----		
	TOTAL(DD0)		1,34,700	8,468	1,43,168

DISTRICT	PROGRAM	2235	102-CHILD	7,88,460	1,23,800	9,12,260
OFFICER, PATHANKOT			WELFARE			

TOTAL(MH)		7,88,460	1,23,800	9,12,260
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2236	101-DIET	2,70,000	0	2,70,000
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SURVEYS AND

NUTRITION

PLANNING

101-SPECIAL	20,50,000	0	20,50,000
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NUTRITION

PROGRAMMES

789-SPECIAL	97,67,000	0	97,67,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	FINMIN1121.TXT MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,20,87,000	0	1,20,87,000

*****	-----	-----	-----
TOTAL(DD0)	1,28,75,460	1,23,800	1,29,99,260

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT	PROGRAMME	2236	101-DIET	2,31,290	0	2,31,290
WELFARE	PUNJAB	OFFICER, DISTRICT PROGRAMME		SURVEYS AND			
		OFFICER, SANGRUR		NUTRITION			
				PLANNING			
				101-SPECIAL	97,76,000	0	97,76,000
				NUTRITION			
				PROGRAMMES			

FINMIN1121.TXT						
789-SPECIAL				2,29,14,094	0	2,29,14,094
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)				3,29,21,384	0	3,29,21,384
*****				-----		
TOTAL(DD0)				3,29,21,384	0	3,29,21,384
DISTRICT	SOCIAL WELFARE	2235	200-OTHER	0	10,254	10,254
OFFICER,,DISTT.SOCIAL WELFARE			PROGRAMMES			
OFFICER, MUKTSAR						
*****				-----		
TOTAL(MH)				0	10,254	10,254
*****				-----		
TOTAL(DD0)				0	10,254	10,254

DISTRICT EDUCATION OFFICER	2235	200-OTHER	0	29,302	29,302
(PRIMARY),TARN TARAN		PROGRAMMES			

TOTAL(MH)			0	29,302	29,302

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****	-----				
WELFARE	PUNJAB						
TOTAL(DDO)					0	29,302	29,302

DISTRICT EDUCATION	2235	102-CHILD	0	99,832	99,832
OFFICER(SCHOOL),TARN TARAN		WELFARE			

FINMIN1121.TXT					
200-OTHER			65,001	0	65,001
PROGRAMMES					
*****			-----		
TOTAL(MH)			65,001	1,29,134	1,94,135

TOTAL(DDO)			65,001	1,29,134	1,94,135
DISTRICT EDUCATION	2235	200-OTHER	1,01,996	30,558	1,32,554
OFFICER, D.E.O, MOGA		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,01,996	30,558	1,32,554

TOTAL(DDO)			1,01,996	30,558	1,32,554
DISTRICT EMPLOYMENT OFFICER, TARN	2235	200-OTHER	56,892	0	56,892
TARAN		PROGRAMMES			

TOTAL(MH)	56,892	0	56,892

TOTAL(DDO)	56,892	0	56,892

DISTRICT FOOD SUPPLY	2235	200-OTHER	4,139	13,559	17,698
OFFICER, TARN TARAN		PROGRAMMES			

TOTAL(MH)	4,139	13,559	17,698

TOTAL(DDO)	4,139	13,559	17,698

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	102-CHILD	17,42,440	3,35,806	20,78,246
WELFARE	PUNJAB		WELFARE			

200-OTHER	18,000	0	18,000
PROGRAMMES			

*****	-----
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TOTAL (MH)	17,60,440	3,35,806	20,96,246
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2236	101-DIET	5,09,512	0	5,09,512
	SURVEYS AND			
	NUTRITION			
	PLANNING			

101-SPECIAL	69,00,000	0	69,00,000
NUTRITION			
PROGRAMMES			

789-SPECIAL	1,63,39,839	0	1,63,39,839
COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)	2,37,49,351	0	2,37,49,351
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TOTAL(DDO)	2,55,09,791	3,35,806	2,58,45,597
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DISTRICT PROGRAMME	2235	102-CHILD	31,89,204	4,36,689	36,25,893
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OFFICER,DISTRICT PROGRAMME		WELFARE			
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OFFICER

		200-OTHER	3,04,742	1,40,613	4,45,355
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PROGRAMMES

TOTAL(MH)	34,93,946	5,77,302	40,71,248
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2236	101-DIET	10,86,931	2,90,000	13,76,931
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SURVEYS AND

NUTRITION

PLANNING

101-SPECIAL

3,22,34,849

0

3,22,34,849

NUTRITION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROGRAMMES							
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	789-SPECIAL	7,56,53,298	60,000	7,57,13,298
WELFARE	PUNJAB	OFFICER, DISTRICT PROGRAMME		COMPONENT PLAN			
		OFFICER		FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		10,89,75,078	3,50,000	10,93,25,078

PLANNING

101-SPECIAL	34,81,000	0	34,81,000
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NUTRITION

PROGRAMMES

789-SPECIAL	79,04,515	0	79,04,515
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,16,43,579	1,16,503	1,17,60,082

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			FINMIN1121.TXT			
TOTAL(DD0)				1,27,68,225	2,68,821	1,30,37,046
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	102-CHILD	12,54,666	3,81,445	16,36,111
WELFARE	PUNJAB	OFFICER, DISTRICT PROGRAMME	WELFARE			
		OFFICER, LUDHIANA				
			*****	-----		
TOTAL(MH)				1,28,98,245	4,97,948	1,33,96,193
		2236	101-DIET	3,19,333	0	3,19,333
			SURVEYS AND			
			NUTRITION			
			PLANNING			
			101-SPECIAL	1,23,85,000	0	1,23,85,000
			NUTRITION			
			PROGRAMMES			
			789-SPECIAL	2,91,00,000	90,000	2,91,90,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****				-----		
TOTAL (MH)				4,18,04,333	90,000	4,18,94,333
4235	101-WELFARE OF		11,91,214	19,73,405		31,64,619
	HANDICAPPED					
*****				-----		
TOTAL (MH)				11,91,214	19,73,405	31,64,619
*****				-----		
TOTAL (DDO)				5,70,18,438	27,13,671	5,97,32,109
DISTRICT PROGRAMME	2236	101-DIET	1,56,774	6,07,632		7,64,406
OFFICER, DISTRICT PROGRAMME		SURVEYS AND				
OFFICER, PATIALA		NUTRITION				
		PLANNING				
		101-SPECIAL	91,08,000	0		91,08,000
		NUTRITION				
		PROGRAMMES				

789-SPECIAL 2,12,44,000 2,54,311 2,14,98,311

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	3,05,08,774	8,61,943	3,13,70,717
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TOTAL(DDO)	3,05,08,774	8,61,943	3,13,70,717
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	102-CHILD	8,58,962	3,31,775	11,90,737
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WELFARE	PUNJAB	OFFICER, FEROZEPUR	WELFARE
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***** -----

TOTAL (MH)	8,58,962	3,31,775	11,90,737
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2236	101-DIET	4,18,064	2,25,000	6,43,064
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SURVEYS AND

NUTRITION

PLANNING

101-SPECIAL	1,15,99,000	0	1,15,99,000
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NUTRITION

PROGRAMMES

789-SPECIAL	2,65,03,827	75,000	2,65,78,827
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH)	3,85,20,891	3,00,000	3,88,20,891
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***** -----

TOTAL (DD0)	3,93,79,853	6,31,775	4,00,11,628
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DISTRICT PROGRAMME	2236	101-DIET	6,89,030	0	6,89,030
OFFICER, GURDASPUR		SURVEYS AND			
		NUTRITION			
		PLANNING			
		101-SPECIAL	1,22,78,000	0	1,22,78,000
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	2,41,20,000	0	2,41,20,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINMIN1121.TXT				
*****				-----				
TOTAL(MH)				3,70,87,030	0	3,70,87,030		
*****				-----				
TOTAL(DDO)				3,70,87,030	0	3,70,87,030		
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME			2235	102-CHILD	19,30,096	3,07,054	22,37,150
WELFARE	PUNJAB	OFFICER, JALANDHAR			WELFARE			
*****				-----				
TOTAL(MH)				19,30,096	3,07,054	22,37,150		
				2236	101-DIET	85,161	0	85,161
				SURVEYS AND				
				NUTRITION				
				PLANNING				
					101-SPECIAL	82,37,000	0	82,37,000
				NUTRITION				
				PROGRAMMES				

		FINMIN1121.TXT			
		789-SPECIAL	1,92,49,000	0	1,92,49,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,75,71,161	0	2,75,71,161
		*****	-----	-----	-----
		TOTAL(DDO)	2,95,01,257	3,07,054	2,98,08,311
DISTRICT PROGRAMME	2235	102-CHILD	10,54,496	2,00,411	12,54,907
OFFICER, PROGRAMME DEPTT.		WELFARE			
		*****	-----	-----	-----
		TOTAL(MH)	10,54,496	2,00,411	12,54,907
	2236	101-DIET	5,22,580	0	5,22,580
		SURVEYS AND			
		NUTRITION			
		PLANNING			

101-SPECIAL 92,57,000 0 92,57,000

NUTRITION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	789-SPECIAL	2,17,54,000	0	2,17,54,000
WELFARE	PUNJAB	OFFICER, PROGRAMME DEPTT.		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL(MH)					3,15,33,580	0	3,15,33,580
*****					-----	-----	-----
TOTAL (DDO)					3,25,88,076	2,00,411	3,27,88,487

DISTRICT PROGRAMME OFFICER, TARN	2235	102-CHILD	15,80,687	2,04,684	17,85,371
TARAN		WELFARE			

*****	-----			
TOTAL (MH)		15,80,687	2,04,684	17,85,371

2236	101-DIET	90,000	0	90,000
	SURVEYS AND			
	NUTRITION			
	PLANNING			
	101-SPECIAL	56,37,000	0	56,37,000
	NUTRITION			
	PROGRAMMES			
	789-SPECIAL	1,31,92,000	0	1,31,92,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL (MH)		1,89,19,000	0	1,89,19,000

TOTAL(DDO)	2,04,99,687	2,04,684	2,07,04,371
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DISTRICT PUBLIC RELATION	2235	200-OTHER	3,166	36,000	39,166
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OFFICER, TARN TARAN		PROGRAMMES			
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TOTAL(MH)	3,166	36,000	39,166
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			3,166	36,000	39,166

				FINMIN1121.TXT		
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	99,86,18,123	17,36,74,562	1,17,22,92,685
WELFARE	PUNJAB	OFFICER,,GURDASPUR	UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	5,21,364	0	5,21,364
			PROGRAMMES			
			789-SPECIAL	85,66,23,004	14,20,94,654	99,87,17,658
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
		TOTAL(MH)		1,85,57,65,657	31,58,05,216	2,17,15,70,873
*****				-----		
		TOTAL(DD0)		1,85,57,65,657	31,58,05,216	2,17,15,70,873
	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	10,67,401	2,35,101	13,02,502
	OFFICER,AMRITSAR		HANDICAPPED			

FINMIN1121.TXT					
102-PENSIONS		80,44,30,006	16,92,60,109	97,36,90,115	
UNDER SOCIAL					
SECURITY					
SCHEMES					
200-OTHER		4,20,487	5,44,871	9,65,358	
PROGRAMMES					
789-SPECIAL		53,32,44,000	11,26,65,026	64,59,09,026	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		1,33,91,61,894	28,27,05,107	1,62,18,67,001	

TOTAL(DD0)		1,33,91,61,894	28,27,05,107	1,62,18,67,001	
DISTRICT SOCIAL SECURITY					
2235		102-PENSIONS	44,60,94,296	9,51,17,155	54,12,11,451
OFFICER, BHATINDA		UNDER SOCIAL			
		SECURITY			

SCHEMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	200-OTHER	4,22,315	0	4,22,315
WELFARE	PUNJAB	OFFICER, BHATINDA		PROGRAMMES			
				789-SPECIAL	65,97,76,900	13,63,49,000	79,61,25,900
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1,10,62,93,511	23,14,66,155	1,33,77,59,666

	TOTAL (DDO)				1,10,62,93,511	23,14,66,155	1,33,77,59,666

TOTAL (DDO)	FINMIN1121.TXT	51,32,84,835	10,30,25,628	61,63,10,463
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DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	16,96,57,806	0	16,96,57,806
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, FARIDKOT		SECURITY			
		SCHEMES			
		107-SWATANTRATA	52,500	0	52,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	7,23,379	0	7,23,379

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	789-SPECIAL	26,94,03,000	0	26,94,03,000
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		COMPONENT PLAN			

		FINMIN1121.TXT			
OFFICER, FARIDKOT		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		43,98,36,685	0	43,98,36,685	

TOTAL(DDO)		43,98,36,685	0	43,98,36,685	
DISTRICT SOCIAL SECURITY		2235	102-PENSIONS	66,25,03,062	13,90,82,057
OFFICER,DISTRICT SOCIAL SECURITY			UNDER SOCIAL		80,15,85,119
OFFICER, JALANDHAR			SECURITY		
			SCHEMES		
			103-WOMEN'S	4,23,478	0
			WELFARE		4,23,478
			789-SPECIAL	61,62,75,200	13,85,37,000
			COMPONENT PLAN		75,48,12,200
			FOR SCHEDULED		
			CASTES		

*****		-----			
TOTAL(MH)		1,27,92,01,740	27,76,19,057	1,55,68,20,797	
*****		-----			
TOTAL(DD0)		1,27,92,01,740	27,76,19,057	1,55,68,20,797	
DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	8,91,441	1,97,452	10,88,893
OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED			
OFFICER, LUCHIANA					
		102-PENSIONS	90,68,77,364	19,51,41,472	1,10,20,18,836
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,42,981	0	1,42,981
		PROGRAMMES			
		789-SPECIAL	96,48,44,600	20,07,19,500	1,16,55,64,100
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,87,27,56,386	39,60,58,424	2,26,88,14,810
			*****		-----	-----	-----
			TOTAL(DDO)		1,87,27,56,386	39,60,58,424	2,26,88,14,810
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	200-OTHER	78,487	0	78,487
WELFARE	PUNJAB	OFFICER, DISTRICT SOCIAL SECURITY		PROGRAMMES			
		OFFICER, MANSA					
			*****		-----	-----	-----
			TOTAL(MH)		78,487	0	78,487

*****				-----			
TOTAL (DDO)			78,487		0		78,487

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	70,85,86,243	15,07,36,941		85,93,23,184
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL				
OFFICER, SANGRUR		SECURITY				
		SCHEMES				
		789-SPECIAL	71,65,44,150	13,65,56,500		85,31,00,650
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

*****				-----			
TOTAL (MH)		1,42,51,30,393	28,72,93,441	1,71,24,23,834			

*****				-----			
TOTAL (DDO)			1,42,51,30,393	28,72,93,441		1,71,24,23,834	

DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0	2,26,800		2,26,800
OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED				

OFFICER, HOSHIARPUR

102-PENSIONS	59,93,58,196	12,39,65,992	72,33,24,188
UNDER SOCIAL			
SECURITY			
SCHEMES			
789-SPECIAL	50,22,70,976	10,40,37,000	60,63,07,976
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,10,16,29,172	22,82,29,792	1,32,98,58,964

*****				FINMIN1121.TXT		
TOTAL(DDO)				1,10,16,29,172	22,82,29,792	1,32,98,58,964
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	17,57,95,643	3,59,40,532	21,17,36,175
WELFARE	PUNJAB	OFFICER,FATEHGARH SAHIB	UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			789-SPECIAL	25,97,38,700	5,34,87,690	31,32,26,390
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

TOTAL(MH)				43,55,34,343	8,94,28,222	52,49,62,565

TOTAL(DDO)				43,55,34,343	8,94,28,222	52,49,62,565
DISTRICT SOCIAL SECURITY		2235	102-PENSIONS	71,11,75,676	16,23,00,072	87,34,75,748
		OFFICER, FEROTZEPUR	UNDER SOCIAL			

SCHEMES

200-OTHER	7,73,881	0	7,73,881
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PROGRAMMES

789-SPECIAL	74,08,37,350	16,22,14,000	90,30,51,350
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,45,27,86,907	32,45,14,072	1,77,73,00,979

*****	-----	-----	-----
TOTAL(DDO)	1,45,27,86,907	32,45,14,072	1,77,73,00,979

DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	4,72,626	64,894	5,37,520
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OFFICER, KAPURTHALA

ION AND

RETIREMENT

ALLOWANCES

Page 5435

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		52,79,38,820	10,96,51,225	63,75,90,045

*****	-----			
TOTAL(DDO)		52,93,31,976	10,97,16,119	63,90,48,095

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	36,80,04,979	7,79,36,423	44,59,41,402
OFFICER, MOGA		UNDER SOCIAL			

SECURITY

SCHEMES

200-OTHER	27,664	1,02,260	1,29,924
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PROGRAMMES

789-SPECIAL	38,52,16,150	7,77,12,000	46,29,28,150
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				75,32,48,793	15,57,50,683	90,89,99,476

*****				-----		
TOTAL(DDO)				75,32,48,793	15,57,50,683	90,89,99,476

DISTRICT SOCIAL SECURITY		2235	101-WELFARE OF	0	2,26,800	2,26,800
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, MUKATSAR				HANDICAPPED			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	38,67,76,044	7,89,97,565	46,57,73,609
WELFARE	PUNJAB	OFFICER, MUKATSAR		UNDER SOCIAL			
				SECURITY			
				SCHEMES			

FINMIN1121.TXT					
789-SPECIAL		38,61,30,846	7,85,08,790	46,46,39,636	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		77,29,06,890	15,77,33,155	93,06,40,045	

TOTAL(DDO)		77,29,06,890	15,77,33,155	93,06,40,045	
DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0	2,26,800	2,26,800
OFFICER, NAWANSHAHR		HANDICAPPED			
102-PENSIONS		20,83,63,209	4,31,23,419	25,14,86,628	
UNDER SOCIAL					
SECURITY					
SCHEMES					
200-OTHER		3,04,653	22,583	3,27,236	
PROGRAMMES					

789-SPECIAL	31,23,09,550	6,43,86,000	37,66,95,550
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	52,09,77,412	10,77,58,802	62,87,36,214
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TOTAL(DDO)	52,09,77,412	10,77,58,802	62,87,36,214
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DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	5,17,76,250	0	5,17,76,250
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OFFICER, PATIALA

UNDER SOCIAL

SECURITY

SCHEMES

TOTAL(MH)	5,17,76,250	0	5,17,76,250
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----		
WELFARE	PUNJAB						
TOTAL (DDO)					5,17,76,250	0	5,17,76,250
DISTRICT SOCIAL SECUTITY			2235	101-WELFARE OF	0	2,26,800	2,26,800
OFFICER, S. .A.S.NAGAR				HANDICAPPED			
				102-PENSIONS	14,54,34,625	3,57,65,073	18,11,99,698
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	1,30,862	87,946	2,18,808
				PROGRAMMES			
				789-SPECIAL	26,80,77,450	5,21,41,500	32,02,18,950

FINMIN1121.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				46,54,19,187	8,82,21,319	55,36,40,506
*****				-----		
TOTAL(DDO)				46,54,19,187	8,82,21,319	55,36,40,506
DISTRICT SOCIAL WELFARE	2235	102-PENSIONS		14,462	0	14,462
OFFICER,DISTRICT SOCIAL WELFARE		UNDER SOCIAL				
OFFICER		SECURITY				
		SCHEMES				
		200-OTHER		76,343	5,000	81,343
		PROGRAMMES				
*****				-----		
TOTAL(MH)				90,805	5,000	95,805

TOTAL(DDO)			90,805	5,000	95,805
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DISTRICT SOCIAL WELFARE	2235	101-WELFARE OF	0	7,52,400	7,52,400
OFFICER,TARN TARAN		HANDICAPPED			

		102-PENSIONS	56,24,75,062	10,82,38,016	67,07,13,078
		UNDER SOCIAL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECURITY

SCHEMES

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL WELFARE	2235	789-SPECIAL	49,15,05,556	10,58,85,000	59,73,90,556
WELFARE	PUNJAB	OFFICER,TARN TARAN		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL(MH)		1,05,39,80,618	21,48,75,416	1,26,88,56,034

*****		-----		
TOTAL(DD0)		1,05,39,80,618	21,48,75,416	1,26,88,56,034

DISTRICT TOWN PLANNER,TARN TARAN 2235	200-OTHER	9,993	0	9,993
PROGRAMMES				

*****		-----		
TOTAL(MH)		9,993	0	9,993

*****		-----		
TOTAL(DD0)		9,993	0	9,993

DISTRICT TREASURY	2235	107-SWATANTRATA	13,02,700	88,300	13,91,000
OFFICER,DISTRICT TREASURY ,MOGA		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,96,730	1,13,505	4,10,235

FINMIN1121.TXT
PROGRAMMES

*****			-----		
TOTAL (MH)			15,99,430	2,01,805	18,01,235
*****			-----		
TOTAL (DDO)			15,99,430	2,01,805	18,01,235
DISTRICT TREASURY	2235	107-SWATANTRATA	1,98,900	31,900	2,30,800
OFFICER, MUKTSAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	6,32,854	15,456	6,48,310
PROGRAMMES					
*****			-----		
TOTAL (MH)			8,31,754	47,356	8,79,110

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
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WELFARE	PUNJAB						
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		TOTAL(DDO)			8,31,754	47,356	8,79,110
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	DISTRICT TREASURY OFFICER, TARN	2235	102-PENSIONS		1,00,000	0	1,00,000
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	TARAN		UNDER SOCIAL				
			SECURITY				
			SCHEMES				

			107-SWATANTRATA		4,91,300	1,40,400	6,31,700
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			SAINIK SAMMAN				
			PENSION SCHEME				

			200-OTHER		4,38,800	0	4,38,800
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			PROGRAMMES				
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		*****			-----	-----	-----
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		TOTAL(MH)			18,61,854	1,87,756	20,49,610
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*****					-----				
TOTAL (DDO)			18,61,854	1,87,756		20,49,610			

DISTRICT WELFARE	2235	200-OTHER	88,243	0	88,243
OFFICER, BHATINDA		PROGRAMMES			

*****					-----				
TOTAL (MH)			88,243	0	88,243				

*****					-----				
TOTAL (DDO)			88,243	0	88,243				

DISTRICT WELFARE	2225	001-DIRECTION	33,66,353	0	33,66,353
OFFICER, DISTRICT WELFARE		AND			
OFFICER, JALANDHAR		ADMINISTRATION			

*****					-----				
TOTAL (MH)			33,66,353	0	33,66,353				

*****				-----		
TOTAL(DDO)				33,66,353	0	33,66,353

DISTRICT WELFARE	2235	200-OTHER	0	30,157	30,157
OFFICER, DISTRICT WELFARE		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, HOSHIARPUR

*****				-----		
TOTAL(MH)				0	30,157	30,157

*****				-----		
TOTAL(DDO)				0	30,157	30,157

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	2235	200-OTHER	6,244	0	6,244
WELFARE	PUNJAB		PROGRAMMES			
	OFFICER, FEROZEPUR					

*****	-----			
TOTAL (MH)		6,244	0	6,244

*****	-----			
TOTAL (DD0)		6,244	0	6,244

DISTRICT WELFARE	2225	001-DIRECTION	63,36,162	6,85,738	70,21,900
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

190-ASSISTANCE	0	3,35,01,000	3,35,01,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			

789-SPECIAL	0	2,24,16,000	2,24,16,000
COMPONENT PLAN			

CASTES

*****		-----		
TOTAL(MH)		63,36,162	5,66,02,738	6,29,38,900

2235	200-OTHER	3,01,769	0	3,01,769
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PROGRAMMES

*****		-----		
TOTAL(MH)		3,01,769	0	3,01,769

*****		-----		
TOTAL(DDO)		66,37,931	5,66,02,738	6,32,40,669

DISTRICT WELFARE	2235	200-OTHER	1,49,141	0	1,49,141
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, LUDHIANA		PROGRAMMES			
			*****		-----	-----	
			TOTAL (MH)		1,49,141	0	1,49,141

			*****		-----	-----	
			TOTAL (DDO)		1,49,141	0	1,49,141

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTT	PROGRAMME OFFICER, DISTT	2236	101-DIET	2,25,000	0	2,25,000
WELFARE	PUNJAB	PROGRAMME OFFICER HOSHIARPUR		SURVEYS AND			
				NUTRITION			
				PLANNING			
				101-SPECIAL	95,92,000	0	95,92,000
				NUTRITION			
				PROGRAMMES			
				789-SPECIAL	2,24,55,000	0	2,24,55,000
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN1121.TXT
CASTES

*****		-----	-----	-----
TOTAL (MH)		3,22,72,000	0	3,22,72,000

*****		-----	-----	-----
TOTAL (DDO)		3,22,72,000	0	3,22,72,000

DISTT. EDUCATION OFFICER,MUKTSAR 2235	200-OTHER	1,48,034	1,80,272	3,28,306
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		1,48,034	1,80,272	3,28,306

*****		-----	-----	-----
TOTAL (DDO)		1,48,034	1,80,272	3,28,306

HEADMASTER,GOVT. SCHOOL FOR THE 2235	101-WELFARE OF	20,86,191	2,78,409	23,64,600
BLINDS	HANDICAPPED			

200-OTHER	51,343	0	51,343
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	21,37,534	2,78,409	24,15,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----	-----
WELFARE	PUNJAB			

TOTAL(DDO)	21,37,534	2,78,409	24,15,943
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HEADMISTRESS,GANDHI VANITA	2235	103-WOMEN'S	30,02,396	4,56,697	34,59,093
ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE			

200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		51,39,930	8,35,106	59,75,036

*****		-----	-----	-----
TOTAL(DD0)		51,39,930	8,35,106	59,75,036

MANAGER,BRAILE PRESS/LIBRARY FOR 2235	101-WELFARE OF	53,15,184	15,43,886	68,59,070
THE BLIND, LUDHIANA	HANDICAPPED			

*****		-----	-----	-----
TOTAL(MH)		53,15,184	15,43,886	68,59,070

*****		-----	-----	-----
TOTAL(DD0)		53,15,184	15,43,886	68,59,070

MEMBER SECRETARY,PUNJAB STATE 2235	103-WOMEN'S	55,92,917	7,94,710	63,87,627
COMMISSION FOR WOMEN, CHANDIGARH	WELFARE			

200-OTHER	3,98,891	0	3,98,891
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	59,91,808	7,94,710	67,86,518
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*****	-----	-----	-----
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TOTAL(DDO)	59,91,808	7,94,710	67,86,518
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MEMBER SECRETARY,PUNJAB STATE	2235	200-OTHER	1,15,79,589	24,30,856	1,40,10,445
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LEGAL SEERVICES AUTHORITY		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	1,15,79,589	24,30,856	1,40,10,445
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GOVERNMENT OF PUNJAB	Page 2207
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DD0)			1,15,79,589	24,30,856	1,40,10,445
WELFARE	PUNJAB					
	PRINCIPAL, ANGANWARI TRAINING	2235	102-CHILD	2,19,650	35,313	2,54,963
	CENTRE, JALANDHAR		WELFARE			

	TOTAL(MH)			1,17,99,239	24,66,169	1,42,65,408

	TOTAL(DD0)			1,17,99,239	24,66,169	1,42,65,408
	PRINCIPAL, GOVT.SR.SEC.SCHOOL, MAC	2235	200-OTHER	7,04,890	0	7,04,890
	HHIKE		PROGRAMMES			

		FINMIN1121.TXT			
TOTAL(MH)			7,04,890	0	7,04,890

TOTAL(DDO)			7,04,890	0	7,04,890
PROGRAMME OFFICER, , GURDASPUR	2235	102-CHILD	18,77,176	5,84,795	24,61,971
		WELFARE			
		200-OTHER	1,49,769	0	1,49,769
		PROGRAMMES			

TOTAL(MH)			20,26,945	5,84,795	26,11,740
	4235	101-WELFARE OF	1,47,85,571	4,71,429	1,52,57,000
		HANDICAPPED			

TOTAL(MH)			1,47,85,571	4,71,429	1,52,57,000

*****				FINMIN1121.TXT	-----		
TOTAL (DDO)				1,68,12,516	10,56,224	1,78,68,740	

PROGRAMME OFFICER, BHATINDA	4235	101-WELFARE OF	0	2,33,910	2,33,910		
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GOVERNMENT OF PUNJAB Page 2208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HANDICAPPED

*****				-----			
TOTAL (MH)				0	2,33,910	2,33,910	

*****				-----			
TOTAL (DDO)				0	2,33,910	2,33,910	

SOCIAL	DIRECTOR, SOCIAL WELFARE,	PROGRAMME OFFICER, PATIALA	2235	200-OTHER	0	1,09,610	1,09,610
WELFARE	PUNJAB			PROGRAMMES			

		*****		-----	
TOTAL(MH)		0	1,09,610	1,09,610	
*****				-----	
TOTAL(DDO)		0	1,09,610	1,09,610	
PROGRAMME OFFICER, PROGRAMME	2235	200-OTHER	0	2,14,621	2,14,621
OFFICER		PROGRAMMES			
		*****		-----	
TOTAL(MH)		0	2,14,621	2,14,621	
	2236	101-DIET	2,19,677	0	2,19,677
		SURVEYS AND			
		NUTRITION			
		PLANNING			
		101-SPECIAL	32,98,000	0	32,98,000
		NUTRITION			
		PROGRAMMES			

789-SPECIAL	78,19,000	20,000	78,39,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,13,36,677	20,000	1,13,56,677

*****	-----	-----	-----
TOTAL(DDO)	1,13,36,677	2,34,621	1,15,71,298

PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	11,87,676	1,71,326	13,59,002
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WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
TOTAL(MH)				11,87,676	1,71,326	13,59,002
*****				-----		
TOTAL(DDO)				11,87,676	1,71,326	13,59,002
SOCIAL	DIRECTOR, SOCIAL WELFARE, SECRETARY, DISTRICT LEGAL	2235	102-CHILD	27,88,830	0	27,88,830
WELFARE	PUNJAB	SERVICES AUTHORITY	WELFARE			
			102-PENSIONS	9,42,50,398	0	9,42,50,398
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			104-DEPOSIT	0	10,000	10,000
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			107-SWATANTRATA	22,500	0	22,500

FINMIN1121.TXT					
SAINIK SAMMAN					
PENSION SCHEME					
200-OTHER		9,46,03,154	91,81,126	10,37,84,280	
PROGRAMMES					
789-SPECIAL		7,38,10,400	0	7,38,10,400	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
800-OTHER		3,000	0	3,000	
EXPENDITURE					
*****		-----			
TOTAL (MH)		26,54,78,282	91,91,126	27,46,69,408	
*****		-----			
TOTAL (DDO)		26,54,78,282	91,91,126	27,46,69,408	
SENIOR DIVISIONAL	2235	200-OTHER	6,282	0	6,282
OFFICER(CIVIL), TARN TARAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,282	0	6,282

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	6,282	6,282
WELFARE	PUNJAB	0	

SR. MEDICA OFFICER, PRIMARY	2235	200-OTHER	4,56,830	32,302	4,89,132
HEALTH CENTRE, LAMBI		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,63,112	32,302	4,95,414

*****			-----		
TOTAL (DD0)			4,63,112	32,302	4,95,414
STATE AFTER CARE HOME FOR	2235	102-CHILD	42,55,674	7,73,474	50,29,148
BOYS, AMRITSAR		WELFARE			
*****			-----		
TOTAL (MH)			42,55,674	7,73,474	50,29,148
*****			-----		
TOTAL (DD0)			42,55,674	7,73,474	50,29,148
STATE AFTER CARE, STATE AFTER	2235	102-CHILD	5,70,395	85,434	6,55,829
CARE HOME FOR BOYS, LUDHIANA		WELFARE			
*****			-----		
TOTAL (MH)			5,70,395	85,434	6,55,829

*****				FINMIN1121.TXT		

TOTAL (DDO)				5,70,395	85,434	6,55,829

SUB DIVISIONAL	2235	200-OTHER	20,85,860	1,22,835	22,08,695
MAGISTRATE, BAGHAPURANA		PROGRAMMES			

*****				-----		
TOTAL (MH)				20,85,860	1,22,835	22,08,695

*****				-----		
TOTAL (DDO)				20,85,860	1,22,835	22,08,695

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUB DIVISIONAL	2235	200-OTHER	19,06,988	2,07,274	21,14,262
WELFARE	PUNJAB	MAGISTRATE, GIDDERBAHA		PROGRAMMES			

*****				-----		
TOTAL(MH)				19,06,988	2,07,274	21,14,262
*****				-----		
TOTAL(DDO)				19,06,988	2,07,274	21,14,262
SUB DIVISIONAL	2053	093-DISTRICT		42,75,796	6,08,305	48,84,101
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS				
*****				-----		
TOTAL(MH)				42,75,796	6,08,305	48,84,101
	2235	200-OTHER		23,560	0	23,560
		PROGRAMMES				
*****				-----		
TOTAL(MH)				23,560	0	23,560
*****				-----		

FINMIN1121.TXT					
TOTAL(DD0)			42,99,356	6,08,305	49,07,661
SUB DIVISIONAL MAGISTRATE, MOGA	2235	200-OTHER	21,10,000	3,42,000	24,52,000
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			21,10,000	3,42,000	24,52,000
*****			-----	-----	-----
TOTAL(DD0)			21,10,000	3,42,000	24,52,000
SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	44,30,564	0	44,30,564
DIVISIONAL MAGISTRATE DHARAMKOT					
ESTABLISHMENTS					
		800-OTHER	18,06,000	0	18,06,000
EXPENDITURE					
*****			-----	-----	-----
TOTAL(MH)			62,36,564	0	62,36,564

TOTAL(DDO)	62,36,564	0	62,36,564
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GOVERNMENT OF PUNJAB	Page 2212
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB	DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	8,15,481	0	8,15,481
WELFARE	PUNJAB	DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			

TOTAL(MH)	8,15,481	0	8,15,481
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TOTAL(DDO)	8,15,481	0	8,15,481
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SUB DIVISIONAL MAGISTRATE, SUNAM	2235	200-OTHER	21,073	12,541	33,614
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PROGRAMMES

*****			-----		
TOTAL(MH)			21,073	12,541	33,614
*****			-----		
TOTAL(DDO)			21,073	12,541	33,614
SUB DIVISIONAL OFFICER	2235	200-OTHER	6,30,000	0	6,30,000
(C),TALWANDI SABO		PROGRAMMES			
*****			-----		
TOTAL(MH)			6,30,000	0	6,30,000
*****			-----		
TOTAL(DDO)			6,30,000	0	6,30,000
SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER	4,32,345	23,389	4,55,734
ANANDPUR SAHIB,ROPAR		PROGRAMMES			
*****			-----		

TOTAL(MH)	4,32,345	23,389	4,55,734
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*****	-----	-----	-----
TOTAL(DDO)	4,32,345	23,389	4,55,734

SUB DIVISIONAL OFFICER (CIVIL), 2235	102-CHILD	1,13,84,234	16,05,524	1,29,89,758
MORINDA, ROPAR	WELFARE			

*****	-----	-----	-----
TOTAL(MH)	1,13,84,234	16,05,524	1,29,89,758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						

TOTAL (DDO)			1,13,84,234	16,05,524	1,29,89,758
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SUB DIVISIONAL OFFICER	2235	200-OTHER	1,05,000	0	1,05,000
(CIVIL), MUKATSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,14,89,234	16,05,524	1,30,94,758

*****	-----	-----	-----
TOTAL (DDO)	1,14,89,234	16,05,524	1,30,94,758

SUB DIVISIONAL OFFICER, (CIVIL)	2235	200-OTHER	2,40,000	96,000	3,36,000
FAZILKA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,40,000	96,000	3,36,000

*****	-----	-----	-----
TOTAL (DDO)	2,40,000	96,000	3,36,000

SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	8,65,538	1,51,635	10,17,173
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NABHA		PROGRAMMES			
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*****	-----	-----	-----
TOTAL(MH)	8,65,538	1,51,635	10,17,173

*****	-----	-----	-----
TOTAL(DDO)	8,65,538	1,51,635	10,17,173

SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	7,82,960	0	7,82,960
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RAJPURA		PROGRAMMES			
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*****	-----	-----	-----
TOTAL(MH)	7,82,960	0	7,82,960

*****	-----	-----	-----
TOTAL(DDO)	7,82,960	0	7,82,960

SUB DIVISIONAL OFFICER, SUB	2235	FINMIN1121.TXT 200-OTHER	22,60,000	2,79,939	25,39,939
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIVISIONAL OFFICER (C) JALANDHAR	PROGRAMMES
(EAST)	

TOTAL (MH)	22,60,000	2,79,939	25,39,939
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TOTAL (DDO)	22,60,000	2,79,939	25,39,939
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	11,15,000	1,94,477	13,09,477
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WELFARE	PUNJAB	DIVISIONAL OFFICER (CIVIL),	PROGRAMMES
		BUDHLADA	

FINMIN1121.TXT					
TOTAL(MH)			11,15,000	1,94,477	13,09,477

TOTAL(DDO)			11,15,000	1,94,477	13,09,477
SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	5,95,000	1,09,939	7,04,939
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
LEHRAGARA					

TOTAL(MH)			5,95,000	1,09,939	7,04,939

TOTAL(DDO)			5,95,000	1,09,939	7,04,939
SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	5,54,206	73,000	6,27,206
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
SARDULGARH					

TOTAL(MH)	5,54,206	73,000	6,27,206
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*****	-----	-----	-----
TOTAL(DDO)	5,54,206	73,000	6,27,206

SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	12,00,279	2,27,526	14,27,805
ROPAR, ROPAR	WELFARE			

*****	-----	-----	-----
TOTAL(MH)	12,00,279	2,27,526	14,27,805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----	
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	12,00,279	2,27,526	14,27,805
WELFARE	PUNJAB			

SUPERINTENDENT OBSERVATION	2235	102-CHILD	15,31,056	3,12,929	18,43,985
HOME, GURDASPUR		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	27,31,335	5,40,455	32,71,790

*****	-----	-----	-----
TOTAL(DDO)	27,31,335	5,40,455	32,71,790

SUPERINTENDENT, GOVERNMENT BLIND	2235	101-WELFARE OF	31,27,237	3,45,856	34,73,093
INSTITUTION, LUDHIANA		HANDICAPPED			

*****	-----	-----	-----
TOTAL(MH)	31,27,237	3,45,856	34,73,093

*****	-----	-----	-----
TOTAL(DDO)	31,27,237	3,45,856	34,73,093

SUPERINTENDENT, HOME FOR AGED AND 2071	115-LEAVE	7,53,870	0	7,53,870
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INFIRMS RAM COLONY CAMP	ENCASHMENT			
	BENEFITS			

*****	-----			
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TOTAL(MH)		7,53,870	0	7,53,870
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2235	101-WELFARE OF	6,65,899	97,506	7,63,405
	HANDICAPPED			

	102-CHILD	19,33,042	5,01,101	24,34,143
	WELFARE			

	103-WOMEN'S	35,61,813	5,56,102	41,17,915
	WELFARE			

*****	-----			
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TOTAL(MH)		61,60,754	11,54,709	73,15,463
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, HOME FOR MENTALLY 2235	101-WELFARE OF	26,09,786	4,53,431	30,63,217
WELFARE	PUNJAB	RETIRED CHILDREN, SUKHJIT ASHRAM	HANDICAPPED		

TOTAL (MH)	87,70,540	16,08,140	1,03,78,680
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TOTAL(DDO)	95,24,410	16,08,140	1,11,32,550
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*****			-----		
TOTAL (MH)			28,39,278	3,01,510	31,40,788
*****			-----		
TOTAL (DD0)			28,39,278	3,01,510	31,40,788
SUPERINTENDENT, JUVENILE HOME			2235	102-CHILD	27,55,802
HOSHIARPUR				WELFARE	4,82,790
					32,38,592
*****			-----		
TOTAL (MH)			27,55,802	4,82,790	32,38,592
*****			-----		
TOTAL (DD0)			27,55,802	4,82,790	32,38,592
SUPERINTENDENT, OBSERVATION HOME,			2235	102-CHILD	17,93,886
JALANDHAR				WELFARE	5,59,432
					23,53,318
*****			-----		

TOTAL(MH)	FINMIN1121.TXT	17,93,886	5,59,432	23,53,318
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*****	-----			
TOTAL(DDO)		17,93,886	5,59,432	23,53,318

SUPERINTENDENT,OBSERVATION HOME, 2235	102-CHILD	20,46,451	9,11,247	29,57,698
LUDHIANA	WELFARE			
	200-OTHER	22,183	0	22,183

GOVERNMENT OF PUNJAB	Page 2217
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PROGRAMMES				

*****	-----			
TOTAL(MH)		20,68,634	9,11,247	29,79,881

TOTAL(DDO)	20,68,634	9,11,247	29,79,881

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, OBSERVATION HOME, 2235	200-OTHER	37,498	0	37,498
WELFARE	PUNJAB	PATIALA	PROGRAMMES		

TOTAL(MH)	37,498	0	37,498

TOTAL(DDO)	37,498	0	37,498

SUPERINTENDENT, OBSERVATION,	2235	102-CHILD	17,39,159	3,49,524	20,88,683
HOME, BHATINDA		WELFARE			

TOTAL(MH)	17,39,159	3,49,524	20,88,683

TOTAL(DDO)	17,39,159	3,49,524	20,88,683

SUPERINTENDENT, STATE PROTECTIVE	2235	102-CHILD	29,01,667	7,18,823	36,20,490
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HOME, BASTI GUJAN

WELFARE

103-WOMEN'S

29,81,421

5,18,563

34,99,984

WELFARE

200-OTHER

1,383

1,00,000

1,01,383

PROGRAMMES

TOTAL(MH)

58,84,471

13,37,386

72,21,857

TOTAL(DDO)

58,84,471

13,37,386

72,21,857

SUPERINTENDENT, SUPERINTENDENT	2235	102-CHILD	18,08,620	1,69,732	19,78,352
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OBSERVATION HOME, FARIDKOT

WELFARE

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		18,08,620	1,69,732	19,78,352
WELFARE	PUNJAB						

TOTAL(DDO)					18,08,620	1,69,732	19,78,352
SUPERINTENDENT,VOCATIONAL			2235	101-WELFARE OF	10,00,957	1,37,066	11,38,023
REHABILITATION CENTRE, BATHINDA			HANDICAPPED				

TOTAL(MH)					28,09,577	3,06,798	31,16,375

TOTAL(DDO)					28,09,577	3,06,798	31,16,375

SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	4,97,489	71,203	5,68,692
REHABILITATION CENTRE, LUDHIANA		HANDICAPPED			

*****	-----	-----	-----
TOTAL(MH)	4,97,489	71,203	5,68,692

*****	-----	-----	-----
TOTAL(DD0)	4,97,489	71,203	5,68,692

SUPERINTENDENT,WORKSHOP FOR	2235	101-WELFARE OF	1,67,513	84,027	2,51,540
PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED			

*****	-----	-----	-----
TOTAL(MH)	1,67,513	84,027	2,51,540

*****	-----	-----	-----
TOTAL(DD0)	1,67,513	84,027	2,51,540

*****				-----		
TOTAL (CCO)				19,99,71,11,262	3,90,68,02,038	23,90,39,13,300

*****				-----		
TOTAL (DEPT)				19,99,71,11,262	3,90,68,02,038	23,90,39,13,300

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	101-SUPERANNUAT	2,71,173	0	2,71,173
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	115-LEAVE	7,65,787	0	7,65,787
		SPORTS, PUNJAB		ENCASHMENT			
				BENEFITS			

*****		-----			
TOTAL (MH)		10,36,960	0	10,36,960	
*****		-----			
TOTAL (DD0)		10,36,960	0	10,36,960	
DIRECTOR SPORTS	2204	001-DIRECTION	19,91,139	2,18,219	22,09,358
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
*****		-----			
TOTAL (MH)		19,91,139	2,18,219	22,09,358	
	2235	200-OTHER	96,000	53,306	1,49,306
		PROGRAMMES			
*****		-----			
TOTAL (MH)		96,000	53,306	1,49,306	

FINMIN1121.TXT					

TOTAL (DD0)			20,87,139	2,71,525	23,58,664

DISTRICT SPORTS	2204	001-DIRECTION	53,70,694	8,44,640	62,15,334
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

TOTAL (MH)			53,70,694	8,44,640	62,15,334

2235	200-OTHER	28,880	13,402	42,282
	PROGRAMMES			

TOTAL (MH)			28,880	13,402	42,282

TOTAL (DD0)			53,99,574	8,58,042	62,57,616

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER	2204	001-DIRECTION	59,72,370	7,79,536	67,51,906
		(OFFICIATING),AMRITSAR		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		59,72,370	7,79,536	67,51,906
*****					-----		
		TOTAL(DDO)			59,72,370	7,79,536	67,51,906
		DISTRICT SPORTS OFFICER,DISTRICT	2204	001-DIRECTION	90,43,965	13,48,785	1,03,92,750
		SPORTS OFFICER		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		90,43,965	13,48,785	1,03,92,750

*****		-----		
TOTAL(DDO)		90,43,965	13,48,785	1,03,92,750
DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	25,24,890	4,98,448	30,23,338
SPORTS OFFICER, HOSHIARPUR	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		25,24,890	4,98,448	30,23,338
*****		-----		
TOTAL(DDO)		25,24,890	4,98,448	30,23,338
DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	30,98,292	3,90,440	34,88,732
SPORTS OFFICER, ROPAR	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		30,98,292	3,90,440	34,88,732

2235	200-OTHER	18,857	0	18,857
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PROGRAMMES

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TOTAL (MH)	18,857	0	18,857
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SPORTS	DIRECTOR, SPORTS, PUNJAB *****	-----	-----	-----
	TOTAL(DDO)	31,17,149	3,90,440	35,07,589

DISTRICT SPORTS OFFICER, DISTRICT 2204	001-DIRECTION	40,73,079	5,56,530	46,29,609
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SPORTS OFFICER, SANGRUR AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		40,91,936	5,56,530	46,48,466
*****		-----		
TOTAL(DDO)		71,90,228	9,46,970	81,37,198
DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	70,37,646	10,07,988	80,45,634
SPORTS OFFICER, MOHALI	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		70,37,646	10,07,988	80,45,634
*****		-----		
TOTAL(DDO)		70,37,646	10,07,988	80,45,634
DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	17,78,257	2,05,868	19,84,125
SPROTS OFFICER, MANSA	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		17,78,257	2,05,868	19,84,125
2235	200-OTHER	5,977	0	5,977
PROGRAMMES				
*****		-----		
TOTAL (MH)		5,977	0	5,977
*****		-----		
TOTAL (DDO)		17,84,234	2,05,868	19,90,102
DISTRICT SPORTS OFFICER, FARIDKOT 2204	001-DIRECTION	51,65,859	7,29,138	58,94,997
AND				
ADMINISTRATION				

FINMIN1121.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----	
SPORTS	DIRECTOR, SPORTS, PUNJAB		TOTAL (MH)		51,65,859	7,29,138		58,94,997
			*****		-----	-----	-----	
			TOTAL (DDO)		51,65,859	7,29,138		58,94,997
DISTRICT SPORTS			2204	001-DIRECTION	38,50,638	5,48,834		43,99,472
OFFICER, FATEHGARH SAHIB			AND					
			ADMINISTRATION					
			*****		-----	-----	-----	
			TOTAL (MH)		90,16,497	12,77,972		1,02,94,469
			*****		-----	-----	-----	
			TOTAL (DDO)		90,16,497	12,77,972		1,02,94,469
DISTRICT SPORTS			2204	001-DIRECTION	56,02,505	7,90,591		63,93,096

OFFICER, GURDASPUR

FINMIN1121.TXT
AND

ADMINISTRATION

*****	-----			
TOTAL (MH)		56,02,505	7,90,591	63,93,096

2235	200-OTHER	35,442	0	35,442
	PROGRAMMES			

*****	-----			
TOTAL (MH)		35,442	0	35,442

*****	-----			
TOTAL (DD0)		56,37,947	7,90,591	64,28,538

DISTRICT SPORTS	2204	001-DIRECTION	73,87,418	0	73,87,418
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OFFICER, JALANDHAR

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)		73,87,418	0	73,87,418

2235	200-OTHER	40,731	26,565	67,296
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PROGRAMMES

TOTAL(MH)		40,731	26,565	67,296
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			74,28,149	26,565	74,54,714
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DISTRICT SPORTS	2204	001-DIRECTION	19,83,360	2,54,073	22,37,433
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OFFICER, KAPURTHALA

AND

ADMINISTRATION

FINMIN1121.TXT					
102-YOUTH		25,920	0	25,920	
WELFARE					
PROGRAMMES FOR					
STUDENTS					

TOTAL (MH)		20,50,011	2,80,638	23,30,649	
2235	200-OTHER	10,705	0	10,705	
PROGRAMMES					

TOTAL (MH)		10,705	0	10,705	

TOTAL (DDO)		94,48,134	2,80,638	97,28,772	
DISTRICT SPORTS OFFICER, PATIALA	2204	001-DIRECTION	1,07,60,336	15,38,062	1,22,98,398
AND					
ADMINISTRATION					

***** -----

TOTAL(MH)	1,07,60,336	15,38,062	1,22,98,398
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2235	200-OTHER	9,125	0	9,125
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PROGRAMMES

***** -----

TOTAL(MH)	9,125	0	9,125
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***** -----

TOTAL(DDO)	1,07,69,461	15,38,062	1,23,07,523
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JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION	41,81,15,587	87,03,427	42,68,19,014
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2204	104-SPORTS AND	15,06,00,000	18,00,000	15,24,00,000
				GAMES			
				*****	-----		
			TOTAL (MH)		56,87,15,587	1,05,03,427	57,92,19,014
			2235	200-OTHER	16,84,481	0	16,84,481
				PROGRAMMES			
				*****	-----		
			TOTAL (MH)		16,84,481	0	16,84,481
				*****	-----		
		TOTAL (DDO)			57,04,00,068	1,05,03,427	58,09,03,495
				*****	-----		
		TOTAL (CC0)			64,73,49,113	2,03,07,852	66,76,56,965

*****					-----		
TOTAL (DEPT)					64,73,49,113	2,03,07,852	66,76,56,965

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	8,17,59,593	4,69,26,519	12,86,86,112
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE			
	PUNJAB						

*****					-----		
TOTAL (MH)					8,17,59,593	4,69,26,519	12,86,86,112

*****					-----		
TOTAL (DDO)					8,17,59,593	4,69,26,519	12,86,86,112

*****					-----		
TOTAL (CCO)					8,17,59,593	4,69,26,519	12,86,86,112

*****					-----		
TOTAL (DEPT)					8,17,59,593	4,69,26,519	12,86,86,112

SUBORDINATE	CHAIRMAN, SUBORDINATE	SECRETARY, PUNJAB PUBLIC SERVICE	2051	102-STATE	5,17,11,869	76,01,033	5,93,12,902
SERVICES	SERVICE SELECTION BOARD,	COMMISSION		PUBLIC SERVICE			
SELECTION	CHANDIGARH			COMMISSION			
BOARD							

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		5,17,11,869	76,01,033	5,93,12,902

SUBORDINATE	CHAIRMAN, SUBORDINATE	SECRETARY, PUNJAB PUBLIC SERVICE	2235	200-OTHER	24,425	0	24,425
SERVICES	SERVICE SELECTION BOARD,	COMMISSION		PROGRAMMES			
SELECTION	CHANDIGARH						
BOARD							

		FINMIN1121.TXT			
TOTAL(MH)			24,425	0	24,425
		*****	-----	-----	-----
TOTAL(DD0)			5,17,36,294	76,01,033	5,93,37,327
SECRETARY,SUBORDNATE SERVICES	2051	103-STAFF	10,09,59,092	54,46,291	10,64,05,383
SELECTION BOARD,PUNJAB		SELECTION			
		COMMISSION			
		*****	-----	-----	-----
TOTAL(MH)			10,09,59,092	54,46,291	10,64,05,383
		*****	-----	-----	-----
TOTAL(DD0)			10,09,59,092	54,46,291	10,64,05,383
		*****	-----	-----	-----
TOTAL(CC0)			15,26,95,386	1,30,47,324	16,57,42,710
		*****	-----	-----	-----

TOTAL (DEPT)			FINMIN1121.TXT	15,26,95,386	1,30,47,324	16,57,42,710
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TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2235	200-OTHER	1,38,295	2,90,150	4,28,445
		PUNJAB, CHANDIGARH		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,38,295	2,90,150	4,28,445

3452	001-DIRECTION	1,13,83,200	19,86,629	1,33,69,829
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,13,83,200	19,86,629	1,33,69,829

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
TOTAL(CCO)					1,15,21,495	36,92,76,779	38,07,98,274

*****					-----	-----	-----
TOTAL(DEPT)					1,15,21,495	36,92,76,779	38,07,98,274

TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	54,45,539	8,42,490	62,88,029
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

*****					-----	-----	-----
TOTAL(MH)					54,45,539	8,42,490	62,88,029

*****					-----	-----	-----
TOTAL(DDO)					54,45,539	8,42,490	62,88,029

ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	14,52,269	1,41,240	15,93,509
DISTT. TOWN PLANNER		AND			
		ADMINISTRATION			

*****					-----	-----	-----
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TOTAL (MH)	14,52,269	1,41,240	15,93,509
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	14,52,269	1,41,240	15,93,509
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TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	CHIEF TOWN PLANNER, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	15,12,563	5,05,568	20,18,131
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TOTAL (MH)	29,64,832	6,46,808	36,11,640
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TOTAL (DDO)	29,64,832	6,46,808	36,11,640
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DEPUTY DISTRICT TOWN	2217	001-DIRECTION	27,21,433	3,67,157	30,88,590
PLANNER, KAPURTHALA		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		27,21,433	3,67,157	30,88,590
	*****	-----			
	TOTAL(DDO)		27,21,433	3,67,157	30,88,590
DEPUTY DISTRICT TOWN	2217	001-DIRECTION	39,58,890	9,73,032	49,31,922
PLANNER, ROPAR		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		39,58,890	9,73,032	49,31,922
	*****	-----			
	TOTAL(DDO)		39,58,890	9,73,032	49,31,922

DISTRICT TOWN PLANNER, AMRITSAR	2217	001-DIRECTION	52,50,000	6,18,551	58,68,551
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AND

ADMINISTRATION

TOTAL (MH)

52,50,000

6,18,551

58,68,551

2235

200-OTHER

61,134

0

61,134

PROGRAMMES

TOTAL (MH)

61,134

0

61,134

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,AMRITSAR	2515	789-SPECIAL	1,41,800	01,41,800
COUNTRY	PUNJAB, SECTOR 18,			COMPONENT PLAN		
PLANNING	CHANDIGARH			FOR SCHEDULED		
				CASTES		
*****				-----		
			TOTAL (MH)	1,41,800	0	1,41,800
*****				-----		
			TOTAL (DDO)	54,52,934	6,18,551	60,71,485
		DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION	78,61,967	14,92,68393,54,650
				AND		
				ADMINISTRATION		
*****				-----		
			TOTAL (MH)	78,61,967	14,92,683	93,54,650
			2235	200-OTHER	2,65,492	1,14,7653,80,257
				PROGRAMMES		

*****			-----		
TOTAL (MH)			2,65,492	1,14,765	3,80,257
*****			-----		
TOTAL (DDO)			81,27,459	16,07,448	97,34,907
*****			-----		
DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	30,92,803	8,53,881	39,46,684
TOWN PLANNER, FARIDKOT		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			30,92,803	8,53,881	39,46,684
*****			-----		
2235	200-OTHER		6,521	0	6,521
	PROGRAMMES				
*****			-----		
TOTAL (MH)			6,521	0	6,521

FINMIN1121.TXT

TOTAL (DDO)	30,99,324	8,53,881	39,53,205
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER, DISTRICT TOWN PLANNER, HOSHIARPUR	2217	001-DIRECTION AND ADMINISTRATION	31,51,669	9,26,687	40,78,356
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TOTAL (MH)	31,58,190	9,26,687	40,84,877
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2235	200-OTHER PROGRAMMES	19,864	9,553	29,417
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TOTAL (MH)	19,864	9,553	29,417
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*****			-----		
TOTAL(DDO)			62,70,857	17,90,121	80,60,978
DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	45,72,710	6,60,393	52,33,103
TOWN PLANNER, JALANDHAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			45,72,710	6,60,393	52,33,103
2235	200-OTHER		1,87,647	0	1,87,647
	PROGRAMMES				
*****			-----		
TOTAL(MH)			1,87,647	0	1,87,647
*****			-----		
TOTAL(DDO)			47,60,357	6,60,393	54,20,750

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	66,25,503	10,44,283	76,69,786
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TOWN PLANNER, LUDHIANA

AND

ADMINISTRATION

TOTAL (MH)

66,25,503

10,44,283

76,69,786

TOTAL (DDO)

66,25,503

10,44,283

76,69,786

DISTRICT TOWN PLANNER,DISTRICT 2217

001-DIRECTION

49,98,447

6,20,903

56,19,350

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN PLANNER, SANGRUR

AND

ADMINISTRATION

FINMIN1121.TXT						
			*****	-----		
TOTAL(MH)				49,98,447	6,20,903	56,19,350
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2235	200-OTHER	0	4,72,884
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, SANGRUR		PROGRAMMES		4,72,884
PLANNING	CHANDIGARH					
			*****	-----		
TOTAL(MH)				0	4,72,884	4,72,884
			*****	-----		
TOTAL(DDO)				49,98,447	10,93,787	60,92,234
		DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION	53,66,381	8,35,537
		SAHIB		AND		62,01,918
				ADMINISTRATION		
			*****	-----		
TOTAL(MH)				53,66,381	8,35,537	62,01,918

2235	200-OTHER	21,588	0	21,588
PROGRAMMES				

TOTAL(MH)		21,588	0	21,588

TOTAL(DDO)		53,87,969	8,35,537	62,23,506
DISTRICT TOWN PLANNER, FEROZEPUR	2217	001-DIRECTION	34,36,785	4,21,187
				38,57,972
AND				
ADMINISTRATION				

TOTAL(MH)		34,36,785	4,21,187	38,57,972
2235	200-OTHER	72,482	0	72,482
PROGRAMMES				

TOTAL(MH)		72,482	0	72,482

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	*****			-----	-----	-----
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						
		TOTAL (DDO)			35,09,267	4,21,187	39,30,454
		DISTRICT TOWN PLANNER, GURDASPUR	2217	001-DIRECTION	37,37,797	4,09,136	41,46,933
				AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			38,10,279	4,09,136	42,19,415

	2235	102-PENSIONS	45,000	0	45,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

		TOTAL (MH)	45,000	0	45,000

		TOTAL (DDO)	72,92,064	8,30,323	81,22,387
DISTRICT TOWN PLANNER, MANDI	2217	001-DIRECTION	39,30,930	0	39,30,930
DIVISION, CHANDIGARH		AND			
		ADMINISTRATION			

		TOTAL (MH)	39,30,930	0	39,30,930

		TOTAL (DDO)	39,30,930	0	39,30,930

DISTRICT TOWN PLANNER, O/O CHIEF	2217	001-DIRECTION	2,39,66,605	43,49,531	2,83,16,136
TOWN PLANNER		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,39,66,605	43,49,531	2,83,16,136

*****	-----	-----	-----
TOTAL (DDO)	2,39,66,605	43,49,531	2,83,16,136

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,PATIALA	2235	200-OTHER	1,20,298	0	1,20,298
COUNTRY	PUNJAB, SECTOR 18,			PROGRAMMES			
PLANNING	CHANDIGARH						

*****			-----		
TOTAL(MH)			2,40,86,903	43,49,531	2,84,36,434
*****			-----		
TOTAL(DDO)			2,40,86,903	43,49,531	2,84,36,434
DISTRICT TREASURY	2235	200-OTHER	2,00,000	0	2,00,000
OFFICER, DISTRICT		PROGRAMMES			
TREASURY, PATIALA					
*****			-----		
TOTAL(MH)			2,00,000	0	2,00,000
*****			-----		
TOTAL(DDO)			2,00,000	0	2,00,000
DISTT TOWN PLANNER, MOHALI	2217	001-DIRECTION	72,55,703	8,82,538	81,38,241
AND					
ADMINISTRATION					

*****			-----		
TOTAL (MH)			72,55,703	8,82,538	81,38,241
2235	200-OTHER		4,487	4,06,017	4,10,504
PROGRAMMES					
*****			-----		
TOTAL (MH)			4,487	4,06,017	4,10,504
*****			-----		
TOTAL (DD0)			72,60,190	12,88,555	85,48,745
SENIOR TOWN PLANNER, AMRITSAR	2217	001-DIRECTION	46,30,176	6,36,214	52,66,390
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			46,30,176	6,36,214	52,66,390

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER, AMRITSAR	2235	200-OTHER PROGRAMMES	17,039	0	17,039

* * * * *

TOTAL (MH)

17,039

0

17,039

TOTAL (DDO)

46,47,215

6, 36, 214

52,83,429

SENIOR TOWN PLANNER, MOHALI

2217

001-DIRECTION

50, 51, 219

8,67,268

59,18,487

AND

ADMINISTRATION

* * * * *

TOTAL(MH)			50,51,219	8,67,268	59,18,487
2235	107-SWATANTRATA		12,422	0	12,422
SAINIK SAMMAN					
PENSION SCHEME					
	200-OTHER		96,179	0	96,179
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,08,601	0	1,08,601
*****			-----		
TOTAL(DDO)			51,59,820	8,67,268	60,27,088
SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION	53,71,053	8,12,757	61,83,810
AND					
ADMINISTRATION					
*****			-----		
TOTAL(MH)			53,71,053	8,12,757	61,83,810

2235	200-OTHER	11,599	0	11,599
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PROGRAMMES

TOTAL(MH)		11,599	0	11,599
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TOTAL(DDO)		53,82,652	8,12,757	61,95,409
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER, SENIOR TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	37,51,231	6,12,512	43,63,743
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*****		-----			
TOTAL(MH)		37,51,231	6,12,512	43,63,743	
2235	200-OTHER	1,00,000	0	1,00,000	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,00,000	0	1,00,000	
*****		-----			
TOTAL(DDO)		38,51,231	6,12,512	44,63,743	
SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	39,97,451	5,30,030	45,27,481
PLANNER, LUDHIANA		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)		39,97,451	5,30,030	45,27,481	

				FINMIN1121.TXT			
				200-OTHER	0	57,954	57,954
				PROGRAMMES			

				TOTAL (MH)	0	57,954	57,954

				TOTAL (DDO)	39,97,451	5,87,984	45,85,435

				TOTAL (CCO)	12,25,22,676	2,04,64,751	14,29,87,427

				TOTAL (DEPT)	12,25,22,676	2,04,64,751	14,29,87,427
TRANSPORT	DIRECTOR, STATE	DEVELOPMENT	OFFICER, (WOMEN	2235	104-DEPOSIT	50,000	10,000
	TRANSPORT, PUNJAB,		PROGRAMME)		LINKED		
	CHANDIGARH				INSURANCE		
					SCHEME - GOVERNME		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				NT PROVIDENT			
				FUND			
TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	200-OTHER	1,61,07,055	16,79,768	1,77,86,823
	TRANSPORT, PUNJAB,	PROGRAMME)		PROGRAMMES			
	CHANDIGARH						

			TOTAL (MH)		1,61,57,055	16,89,768	1,78,46,823

			3451	092-OTHER	23,70,000	0	23,70,000
				OFFICES			

			TOTAL (MH)		23,70,000	0	23,70,000

*****					-----		
TOTAL (DDO)					1,85,27,055	16,89,768	2,02,16,823
ASSISTANT CONTROLLER	2235	200-OTHER	4,30,300	0	4,30,300		
(F&A), PUNJAB ROADWAYS,		PROGRAMMES					
NAWANSHAHAHAR							
*****					-----		
TOTAL (MH)					4,30,300	0	4,30,300
	3055	201- GOVERNMENT	5,70,46,391	79,75,046	6,50,21,437		
		TRANSPORT					
		SERVICES- PUNJAB					
		ROADWAYS					
*****					-----		
TOTAL (MH)					5,70,46,391	79,75,046	6,50,21,437
*****					-----		
TOTAL (DDO)					5,74,76,691	79,75,046	6,54,51,737

DEPUTY ECONOMIC &STATISTICAL	2235	200-OTHER	48,624	0	48,624
ADVISIOR, CHANDIGARH		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	48,624	0	48,624

*****	-----	-----	-----
TOTAL(DDO)	48,624	0	48,624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	2,75,65,325	42,14,250	3,17,79,575
	TRANSPORT, PUNJAB,	S.T.C., CHANDIGARH		OF MOTOR			
	CHANDIGARH			VEHICLES			

*****	-----	-----	-----
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TOTAL(MH)				2,75,65,325	42,14,250	3,17,79,575
2235	200-OTHER			13,49,016	5,10,359	18,59,375
PROGRAMMES						
*****				-----	-----	-----
TOTAL(MH)				13,49,016	5,10,359	18,59,375
*****				-----	-----	-----
TOTAL(DDO)				2,89,14,341	47,24,609	3,36,38,950
DEPUTY STATE TRANSPORT	2013	800-OTHER		12,88,08,287	1,11,91,279	13,99,99,566
COMMISSIONER,PUNJAB		EXPENDITURE				
*****				-----	-----	-----
TOTAL(MH)				12,88,08,287	1,11,91,279	13,99,99,566
*****				-----	-----	-----
TOTAL(DDO)				12,88,08,287	1,11,91,279	13,99,99,566

DIRECTOR OF FINANCIAL, RESOURCES	2235	200-OTHER	90,621	0	90,621
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&ECO INTELLIGENCE PUNJAB		PROGRAMMES			
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TOTAL(MH)		90,621	0	90,621
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3451	092-OTHER	1,13,41,841	14,41,369	1,27,83,210
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OFFICES

800-OTHER	1,22,647	0	1,22,647
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EXPENDITURE

TOTAL(MH)	1,14,64,488	14,41,369	1,29,05,857
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TOTAL(DDO)	1,15,55,109	14,41,369	1,29,96,478
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DIRECTOR,STATE TRONSPORT	2235	104-DEPOSIT	0	10,000	10,000
	TRANSPORT, PUNJAB,			LINKED			
	CHANDIGARH			INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	21,55,103	2,30,670	23,85,773
				PROGRAMMES			
*****					-----		
TOTAL(MH)					1,36,19,591	16,82,039	1,53,01,630
			3055	001-DIRECTION	5,81,02,535	80,34,482	6,61,37,017
				AND			
				ADMINISTRATION			

FINMIN1121.TXT						
190-ASSISTANCE				0	33,83,33,331	33,83,33,331
TO PUBLIC						
SECTOR AND						
OTHER						
UNDERTAKINGS						
*****				-----		
TOTAL (MH)				5,81,02,535	34,63,67,813	40,44,70,348

TOTAL (DDO)				7,18,12,747	34,80,49,852	41,98,62,599
DISTRICT TRANSPORT	2041	102-INSPECTION		42,91,283	12,88,490	55,79,773
OFFICER,DISTRICT TRANSPORT		OF MOTOR				
OFFICER, MOHALI		VEHICLES				
*****				-----		
TOTAL (MH)				42,91,283	12,88,490	55,79,773
*****				-----		
TOTAL (DDO)				42,91,283	12,88,490	55,79,773

DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	61,701	0	61,701
OFFICER, CHANDIGARH		PROGRAMMES			

TOTAL (MH)			61,701	0	61,701

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)			61,701	0	61,701
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

DISTRICT EMPLOYMENT	2235	200-OTHER	8,09,203	0	8,09,203
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FINMIN1121.TXT					
OFFICER, CHANDIGARH			PROGRAMMES		

TOTAL (MH)			8,70,904	0	8,70,904
*****			-----		
TOTAL (DDO)			8,70,904	0	8,70,904
DISTRICT TRANSPORT	2041	102-INSPECTION	85,857	0	85,857
OFFICER, DEPARTMENT OF TRANSPORT		OF MOTOR			
		VEHICLES			
*****			-----		
TOTAL (MH)			85,857	0	85,857
*****			-----		
TOTAL (DDO)			85,857	0	85,857
DISTRICT TRANSPORT	2041	102-INSPECTION	41,71,183	3,45,968	45,17,151
OFFICER, DISTRICT TRANSPORT		OF MOTOR			

OFFICER, BHATINDA

VEHICLES

TOTAL(MH)

41,71,183

3,45,968

45,17,151

TOTAL(DDO)

41,71,183

3,45,968

45,17,151

DISTRICT TRANSPORT

2041

102-INSPECTION

43,39,281

6,11,865

49,51,146

OFFICER,DISTRICT TRANSPORT

OF MOTOR

OFFICER, SANGRUR

VEHICLES

TOTAL(MH)

43,39,281

6,11,865

49,51,146

TOTAL(DDO)

43,39,281

6,11,865

49,51,146

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	19,29,874	2,10,865	21,40,739
	TRANSPORT, PUNJAB,	OFFICER, FARIDKOT		OF MOTOR			
	CHANDIGARH			VEHICLES			
*****					-----		
			TOTAL (MH)		19,29,874	2,10,865	21,40,739
*****					-----		
			TOTAL (DDO)		19,29,874	2,10,865	21,40,739
		DISTRICT TRANSPORT	2041	102-INSPECTION	40,11,863	5,27,038	45,38,901
		OFFICER, GURDASPUR		OF MOTOR			
				VEHICLES			
*****					-----		
			TOTAL (MH)		40,11,863	5,27,038	45,38,901

*****				-----		
TOTAL(DDO)				40,11,863	5,27,038	45,38,901
DISTRICT TRANSPORT	2041	102-INSPECTION		36,23,829	1,58,149	37,81,978
OFFICER, HOSHIARPUR		OF MOTOR				
		VEHICLES				
*****				-----		
TOTAL(MH)				36,23,829	1,58,149	37,81,978
	2235	200-OTHER		1,00,000	0	1,00,000
		PROGRAMMES				
*****				-----		
TOTAL(MH)				1,00,000	0	1,00,000
*****				-----		
TOTAL(DDO)				37,23,829	1,58,149	38,81,978

DISTRICT TRANSPORT	2041	102-INSPECTION	37,97,878	4,76,916	42,74,794
OFFICER, LUDHIANA		OF MOTOR			
		VEHICLES			

*****	-----			
TOTAL(MH)		37,97,878	4,76,916	42,74,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TRANSPORT	DIRECTOR, STATE	*****					
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			37,97,878	4,76,916	42,74,794

DISTRICT TRANSPORT OFFICER, MANSA	2235	107-SWATANTRATA	15,000	0	15,000
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PENSION SCHEME

*****		-----		
TOTAL(MH)		38,12,878	4,76,916	42,89,794

*****		-----		
TOTAL(DDO)		38,12,878	4,76,916	42,89,794

DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER	0	36,850	36,850
---------------------------------	------	-----------	---	--------	--------

PROGRAMMES

*****		-----		
TOTAL(MH)		0	36,850	36,850

*****		-----		
TOTAL(DDO)		0	36,850	36,850

DISTRICT TRANSPORT	2235	200-OTHER	11,653	0	11,653
--------------------	------	-----------	--------	---	--------

OFFICER, MUKATSAR		PROGRAMMES			
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*****		-----		
TOTAL (MH)	11,653	0	11,653	

*****		-----		
TOTAL (DDO)	11,653	0	11,653	

DISTRICT TRANSPORT	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER, PATIALA		PROGRAMMES			

*****		-----		
TOTAL (MH)	1,00,000	0	1,00,000	

*****		-----		
TOTAL (DDO)	1,00,000	0	1,00,000	

FINMIN1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	2,28,654	0
	TRANSPORT, PUNJAB,			PROGRAMMES		
	CHANDIGARH					
*****					-----	
TOTAL (MH)					3,28,654	0
						3,28,654
			3055	201-GOVERNMENT	18,32,59,346	3,06,15,902
				TRANSPORT		21,38,75,248
				SERVICES-PUNJAB		
				ROADWAYS		
*****					-----	
TOTAL (MH)					18,32,59,346	3,06,15,902
						21,38,75,248
*****					-----	
TOTAL (DDO)					18,35,88,000	3,06,15,902
						21,42,03,902

FINMIN1121.TXT					
GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	3,34,184	0	3,34,184
DEPOT, BATALA		PROGRAMMES			

*****		-----			
	TOTAL(MH)		3,34,184	0	3,34,184

*****		-----			
	TOTAL(DD0)		3,34,184	0	3,34,184

GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	27,65,158	16,489	27,81,647
DEPOT, ASR		PROGRAMMES			

*****		-----			
	TOTAL(MH)		27,65,158	16,489	27,81,647

*****		-----			
	TOTAL(DD0)		27,65,158	16,489	27,81,647

GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	50,000	0	50,000
DEPOT, FEROEZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	50,000	0	50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			50,000	0	50,000

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	4,82,026	21,924	5,03,950
	TRANSPORT, PUNJAB,	JAGRAON		PROGRAMMES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	5,32,026	21,924	5,53,950

FINMIN1121.TXT					
3055	201-GOVERNMENT	3,70,26,630	46,02,929	4,16,29,559	
	TRANSPORT				
	SERVICES-PUNJAB				
	ROADWAYS				
*****		-----	-----	-----	
	TOTAL(MH)	3,70,26,630	46,02,929	4,16,29,559	

	TOTAL(DD0)	3,75,58,656	46,24,853	4,21,83,509	
GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	44,86,125	1,43,862	46,29,987
MOGA		PROGRAMMES			
*****		-----	-----	-----	
	TOTAL(MH)	44,86,125	1,43,862	46,29,987	

	TOTAL(DD0)	44,86,125	1,43,862	46,29,987	

GENERAL MANAGER, PUNJAB ROADWAYS	2235	104-DEPOSIT	10,000	10,000	20,000
MUKATSAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	18,34,206	0	18,34,206
		PROGRAMMES			

*****	-----			
TOTAL(MH)		18,44,206	10,000	18,54,206

*****	-----			
TOTAL(DDO)		18,44,206	10,000	18,54,206

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT						
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	5,95,25,284	1,15,76,900	7,11,02,184
	TRANSPORT, PUNJAB,	BATALA	TRANSPORT			
	CHANDIGARH		SERVICES-PUNJAB			
			ROADWAYS			

TOTAL(MH)				6,13,69,490	1,15,86,900	7,29,56,390

TOTAL(DDO)				6,13,69,490	1,15,86,900	7,29,56,390
		GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	7,91,29,312	1,31,58,621	9,22,87,933
		CHANDIGARH	TRANSPORT			
			SERVICES-PUNJAB			
			ROADWAYS			

TOTAL(MH)				7,91,29,312	1,31,58,621	9,22,87,933

*****		FINMIN1121.TXT			-----		
TOTAL (DDO)			7,91,29,312	1,31,58,621	9,22,87,933		
GENERAL MANAGER, PUNJAB ROADWAYS, 2235		200-OTHER	8,67,581	1,60,348	10,27,929		
JALANDHAR-2		PROGRAMMES					
*****		-----					
TOTAL (MH)			8,67,581	1,60,348	10,27,929		
3055		201-GOVERNMENT	4,11,71,552	61,02,868	4,72,74,420		
		TRANSPORT					
		SERVICES-PUNJAB					
		ROADWAYS					
*****		-----					
TOTAL (MH)			4,11,71,552	61,02,868	4,72,74,420		
*****		-----					
TOTAL (DDO)			4,20,39,133	62,63,216	4,83,02,349		

GENERAL MANAGER, PUNJAB ROADWAYS, 2235	FINMIN1121.TXT 200-OTHER	19,11,784	2,83,131	21,94,915
LUDHIANA	PROGRAMMES			

*****	-----			
TOTAL (MH)		19,11,784	2,83,131	21,94,915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	7,67,48,955	1,29,82,336	8,97,31,291
	TRANSPORT, PUNJAB,	LUDHIANA	TRANSPORT			
	CHANDIGARH		SERVICES-PUNJAB			
			ROADWAYS			
			205-PUNJAB	80,385	0	80,385
			ROADWAYS			
			CHANDIGARH &			
			OTHERS			

FINMIN1121.TXT				

TOTAL(MH)		7,68,29,340	1,29,82,336	8,98,11,676

TOTAL(DDO)		7,87,41,124	1,32,65,467	9,20,06,591
GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	20,46,876	16,575	20,63,451
PATHANKOT	PROGRAMMES			

TOTAL(MH)		20,46,876	16,575	20,63,451
3055	201-GOVERNMENT	5,78,97,232	1,12,91,521	6,91,88,753
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

TOTAL(MH)		5,78,97,232	1,12,91,521	6,91,88,753

TOTAL(DDO)		5,99,44,108	1,13,08,096	7,12,52,204

GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	4,71,47,132	53,59,447	5,25,06,579
ROPAR	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

TOTAL(MH)		4,71,47,132	53,59,447	5,25,06,579

TOTAL(DDO)		4,71,47,132	53,59,447	5,25,06,579

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT							
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	5,49,99,762	1,03,53,291	6,53,53,053
	TRANSPORT, PUNJAB,	ROADWAYS, ASR-1		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			
*****				-----			
		TOTAL (MH)			10,21,46,894	1,57,12,738	11,78,59,632
*****				-----			
		TOTAL (DDO)			10,21,46,894	1,57,12,738	11,78,59,632
		GENERAL MANAGER, PUNJAB	2235	200-OTHER	25,14,944	0	25,14,944
		ROADWAYS, ASR-2		PROGRAMMES			
*****				-----			
		TOTAL (MH)			25,14,944	0	25,14,944
			3055	201-GOVERNMENT	4,47,23,764	77,91,140	5,25,14,904
				TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			

*****		-----			
TOTAL (MH)		4,47,23,764	77,91,140	5,25,14,904	
*****		-----			
TOTAL (DD0)		4,72,38,708	77,91,140	5,50,29,848	
GENERAL MANAGER, PUNJAB	2235	200-OTHER	21,87,101	0	21,87,101
ROADWAYS, FEROZEPUR		PROGRAMMES			
*****		-----			
TOTAL (MH)		21,87,101	0	21,87,101	
3055	201-GOVERNMENT	7,85,76,367	1,49,42,013	9,35,18,380	
	TRANSPORT				
	SERVICES-PUNJAB				
	ROADWAYS				
*****		-----			
TOTAL (MH)		7,85,76,367	1,49,42,013	9,35,18,380	

TOTAL(DDO)	8,07,63,468	1,49,42,013	9,57,05,481
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	7,35,97,599	1,58,53,557	8,94,51,156
	TRANSPORT, PUNJAB,	ROADWAYS,HOSHIARPUR		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

TOTAL(MH)	7,35,97,599	1,58,53,557	8,94,51,156
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TOTAL(DDO)	7,35,97,599	1,58,53,557	8,94,51,156
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GENERAL MANAGER, PUNJAB	2235	200-OTHER	2,02,136	0	2,02,136
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ROADWAYS, NANGAL		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)		2,02,136	0	2,02,136
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3055	201-GOVERNMENT	3,13,98,665	46,70,491	3,60,69,156
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	TRANSPORT			
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	SERVICES-PUNJAB			
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	ROADWAYS			
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*****	-----	-----	-----
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TOTAL(MH)		3,13,98,665	46,70,491	3,60,69,156
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TOTAL(DDO)		3,16,00,801	46,70,491	3,62,71,292
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GENERAL MANAGER, PUNJAB	2235	200-OTHER	9,98,631	0	9,98,631
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ROADWAYS-1, JALANDHAR		PROGRAMMES			
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TOTAL (MH)	9,98,631	0	9,98,631

3055	201-GOVERNMENT	5,40,37,745	97,17,147	6,37,54,892
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

TOTAL (MH)	5,40,37,745	97,17,147	6,37,54,892

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			5,50,36,376	97,17,147	6,47,53,523

TRANSPORT	DIRECTOR, STATE	PRESIDING OFFICER, S.T.A.	2041	800-OTHER	43,17,408	5,76,609	48,94,017
	TRANSPORT, PUNJAB,	TRIBUNAL, PB,CHANDIGARH		EXPENDITURE			
	CHANDIGARH						

*****	-----			
TOTAL (MH)		5,83,55,153	1,02,93,756	6,86,48,909

*****	-----			
TOTAL (DDO)		5,93,53,784	1,02,93,756	6,96,47,540

REGIONAL TRANSPORT	2041	102-INSPECTION	36,40,703	3,71,039	40,11,742
AUTHORITY, FEROZEPUR		OF MOTOR			
		VEHICLES			

*****	-----			
TOTAL (MH)		36,40,703	3,71,039	40,11,742

2235	200-OTHER	0	69,761	69,761
	PROGRAMMES			

*****		-----		
TOTAL(MH)		0	69,761	69,761

*****		-----		
TOTAL(DDO)		36,40,703	4,40,800	40,81,503

REGIONAL TRANSPORT	2041	102-INSPECTION	89,25,281	12,03,387	1,01,28,668
AUTHORITY, PATIALA		OF MOTOR			
		VEHICLES			

*****		-----		
TOTAL(MH)		89,25,281	12,03,387	1,01,28,668

*****		-----		
TOTAL(DDO)		89,25,281	12,03,387	1,01,28,668

SECRETARY R.T.A., JALANDHAR	2041	102-INSPECTION	58,37,079	7,26,263	65,63,342
		OF MOTOR			
		VEHICLES			

***** -----

TOTAL(MH) 58,37,079 7,26,263 65,63,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRANSPORT DIRECTOR, STATE TOTAL(DDO) 58,37,079 7,26,263 65,63,342

TRANSPORT, PUNJAB,

CHANDIGARH

SERVICE CONSIGNER, (CENTRAL 3055 800-OTHER 4,74,51,531 4,23,61,233 8,98,12,764

WORKSHOP) EXPENDITURE

***** -----

TOTAL(MH) 5,32,88,610 4,30,87,496 9,63,76,106

*****					-----		
TOTAL(DDO)					5,32,88,610	4,30,87,496	9,63,76,106
*****					-----		
TOTAL(CCO)					1,34,33,47,488	58,22,65,479	1,92,56,12,967
*****					-----		
TOTAL(DEPT)					1,34,33,47,488	58,22,65,479	1,92,56,12,967
TREASURER,	TREASURER, CHARITABLE	DEPUTY COMMISSIONER	2250	103-UPKEEP OF	5,00,000	0	5,00,000
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE),FATEHGARH SAHIB		SHRINES,			
AND				TEMPLES ETC.			
ENDOWMENTS							
*****					-----		
TOTAL(MH)					5,00,000	0	5,00,000
*****					-----		
TOTAL(DDO)					5,00,000	0	5,00,000

DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	14,02,500	7,31,150	21,33,650
(CHARITABLE),AMRITSAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	6,43,025	0	6,43,025
		PROGRAMMES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		20,45,525	7,31,150	27,76,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
TREASURER,	TREASURER, CHARITABLE	TOTAL(DDO)			20,45,525	7,31,150	27,76,675
CHARITABLE	ENDOWMENTS, PUNJAB						

AND

ENDOWMENTS

DISTRICT TREASURY OFFICER	2235	200-OTHER	6,220	20,088	26,308
(CHARITABLE),DISTRICT TREASURY		PROGRAMMES			
OFFICER, PATIALA					
	*****		-----	-----	-----
TOTAL (MH)			20,51,745	7,51,238	28,02,983
	*****		-----	-----	-----
TOTAL (DD0)			20,51,745	7,51,238	28,02,983
DISTRICT TREASURY OFFICER	2235	200-OTHER	12,684	0	12,684
(CHARITABLE), FEROZEPUR		PROGRAMMES			
	*****		-----	-----	-----
TOTAL (MH)			12,684	0	12,684

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*****			-----		
TOTAL(DD0)			12,684	0	12,684
DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	12,55,347	2,72,840	15,28,187
(CHARITABLE),HOSHIARPUR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	4,30,450	0	4,30,450
		PROGRAMMES			
*****			-----		
TOTAL(MH)			16,85,797	2,72,840	19,58,637
*****			-----		
TOTAL(DD0)			16,85,797	2,72,840	19,58,637
DISTRICT TREASURY OFFICER	2235	104-DEPOSIT	10,000	0	10,000
(CHARITABLE),LUDHIANA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	23,84,854	3,11,500	26,96,354
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE), LUDHIANA		SAINIK SAMMAN			
AND				PENSION SCHEME			
ENDOWMENTS							
				200-OTHER	2,99,102	0	2,99,102
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		26,93,956	3,11,500	30,05,456
			*****		-----	-----	-----
			TOTAL (DDO)		26,93,956	3,11,500	30,05,456

DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	4,99,300	1,44,500	6,43,800
(CHARITABLE),ROPAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,47,066	1,04,844	2,51,910
		PROGRAMMES			
*****			-----		
		TOTAL(MH)	6,46,366	2,49,344	8,95,710

*****			-----		
		TOTAL(DD0)	6,46,366	2,49,344	8,95,710

SECTION OFFICER, DEPARTMENT OF	2235	107-SWATANTRATA	5,331	0	5,331
TREASURER, CHARITABLE ENDOWMENTS		SAINIK SAMMAN			
PUNJAB		PENSION SCHEME			
		200-OTHER	7,40,715	0	7,40,715
		PROGRAMMES			
*****			-----		

TOTAL(MH)	7,46,046	0	7,46,046
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2250	102-ADMINISTRAT	20,91,515	3,07,005	23,98,520
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ION OF

RELIGIOUS AND

CHARITABLE

ENDOWMENTS ACTS

*****	-----	-----	-----
TOTAL(MH)	20,91,515	3,07,005	23,98,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURER,	TREASURER, CHARITABLE	*****			-----	-----	-----
CHARITABLE	ENDOWMENTS, PUNJAB						
AND							
ENDOWMENTS							

TOTAL (DDO)					28,37,561	3,07,005	31,44,566
*****					-----		
TOTAL (CCO)					1,04,28,109	18,91,927	1,23,20,036
*****					-----		
TOTAL (DEPT)					1,04,28,109	18,91,927	1,23,20,036
TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	2,25,31,269	71,89,485	2,97,20,754
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION), INTERNAL AUDIT		TREASURIES			
ORGANISATION (REV), FINANCE							
DEPARTMENT, PUNJAB							
*****					-----		
TOTAL (MH)					2,46,22,784	74,96,490	3,21,19,274
*****					-----		
TOTAL (DDO)					2,53,68,830	74,96,490	3,28,65,320

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	9,79,339	1,44,386	11,23,725
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
KAPURTHALA					

*****	-----			
TOTAL(MH)		9,79,339	1,44,386	11,23,725

*****	-----			
TOTAL(DDO)		9,79,339	1,44,386	11,23,725

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	41,01,192	6,19,392	47,20,584
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
PATIALA					

*****	-----			
TOTAL(MH)		41,01,192	6,19,392	47,20,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	*****			-----	-----	-----
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
		TOTAL (DDO)			41,01,192	6,19,392	47,20,584
		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	16,804	5,165	21,969
		AUDIT ORGANISATION		OF ACCOUNTS AND			
		(REVENUE), LUDHIANA		TREASURIES			
				097-TREASURY	1,06,41,038	21,19,042	1,27,60,080
				ESTABLISHMENT			
				098-LOCAL FUND	45,91,414	7,06,757	52,98,171
				AUDIT			

*****				-----		
TOTAL(MH)				1,93,50,448	34,50,356	2,28,00,804
2235	200-OTHER		15,124	0		15,124
PROGRAMMES						
*****				-----		
TOTAL(MH)				15,124	0	15,124
*****				-----		
TOTAL(DDO)				1,93,65,572	34,50,356	2,28,15,928
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	16,17,000	2,29,497		18,46,497
AUDIT ORGN. (R),DEPARTMENT OF		OF ACCOUNTS AND				
FINANCE, FARIDKOT		TREASURIES				
*****				-----		
TOTAL(MH)				16,17,000	2,29,497	18,46,497

*****				FINMIN1121.TXT		

TOTAL (DDO)				16,17,000	2,29,497	18,46,497

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	34,06,747	3,39,127	37,45,874
AUDIT ORGN. (R), INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, JALANDHAR					

*****				-----		
TOTAL (MH)				34,06,747	3,39,127	37,45,874

GOVERNMENT OF PUNJAB Page 2253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)		34,06,747	3,39,127	37,45,874
AND	ACCOUNTS, DEPARTMENT OF					
ACCOUNTS	FINANCE, PUNJAB					

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	13,60,909	1,76,565	15,37,474
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, ROPAR					

*****	-----			
TOTAL(MH)		47,67,656	5,15,692	52,83,348

*****	-----			
TOTAL(DD0)		47,67,656	5,15,692	52,83,348

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	19,97,024	2,56,021	22,53,045
AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS AND			
FINANCE,		TREASURIES			
		097-TREASURY	84,15,219	14,35,844	98,51,063
		ESTABLISHMENT			

*****	-----			
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FINMIN1121.TXT					
TOTAL(MH)			1,04,12,243	16,91,865	1,21,04,108

TOTAL(DDO)			1,04,12,243	16,91,865	1,21,04,108
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	27,23,354	3,75,569	30,98,923
AUDIT ORGN.(R), INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, SANGRUR					

TOTAL(MH)			27,23,354	3,75,569	30,98,923

TOTAL(DDO)			27,23,354	3,75,569	30,98,923
DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	23,09,401	1,71,431	24,80,832
AUDIT ORGANISATION (REV),		OF ACCOUNTS AND			
GOVERNMENT OF PUNJAB				Page 2254	
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021					
Page 5570					

*****				-----		
TOTAL(DDO)				8,52,348	1,26,740	9,79,088

DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	18,12,790	1,96,791	20,09,581
AUDIT ORGN. (R)		OF ACCOUNTS AND			
		TREASURIES			

*****				-----		
TOTAL(MH)				18,12,790	1,96,791	20,09,581

*****				-----		
TOTAL(DDO)				18,12,790	1,96,791	20,09,581

DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	095-DIRECTORATE	9,47,501	1,47,697	10,95,198
ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS AND			
OF FINANCE, FEROZEPUR		TREASURIES			

*****				-----		
TOTAL(MH)				9,47,501	1,47,697	10,95,198

*****				-----		
TOTAL (DDO)				9,47,501	1,47,697	10,95,198

DISTRICT TREASURY OFFICER,,	2054	095-DIRECTORATE	14,025	0	14,025
BHATINDA		OF ACCOUNTS AND			
		TREASURIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,,	2054	097 -TREASURY	93,43,681	13,15,831	1,06,59,512
AND	ACCOUNTS, DEPARTMENT OF	BHATINDA		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						

*****				-----		
TOTAL (MH)				93,57,706	13,15,831	1,06,73,537

	2235	102-CHILD	12,89,813	0	12,89,813
		WELFARE			
		200-OTHER	30,98,495	0	30,98,495
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	43,88,308	0	43,88,308
		*****	-----	-----	-----
		TOTAL(DDO)	1,37,46,014	13,15,831	1,50,61,845
		*****	-----	-----	-----
		DISTRICT TREASURY	2054	095-DIRECTORATE	19,756
		OFFICER, CHANDIGARH		OF ACCOUNTS AND	0
				TREASURIES	19,756
				097-TREASURY	1,21,83,559
				ESTABLISHMENT	18,86,613
					1,40,70,172
				*****	-----

TOTAL (MH)	FINMIN1121.TXT	1,22,03,315	18,86,613	1,40,89,928
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2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,90,30,95,112	45,42,54,676	3,35,73,49,788
	102-COMMUTED VALUE OF PENSIONS	17,42,78,932	1,06,21,058	18,48,99,990
	104-GRATUITIES	45,00,92,675	4,01,39,311	49,02,31,986
	105-FAMILY PENSIONS	60,53,06,685	8,77,07,645	69,30,14,330
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	60,63,476	8,86,418	69,49,894

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	111-PENSIONS TO	7,18,17,163	1,37,84,781	8,56,01,944
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		LEGISLATORS			
ACCOUNTS	FINANCE, PUNJAB						
				115-LEAVE	3,94,22,632	58,75,533	4,52,98,165
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	25,16,65,200	3,68,28,900	28,84,94,100
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
*****					-----		
			TOTAL (MH)		4,50,17,41,875	65,00,98,322	5,15,18,40,197
			2235	104-DEPOSIT	10,000	0	10,000

FINMIN1121.TXT					
LINKED					
INSURANCE					
SCHEME-GOVERNME					
NT PROVIDENT					
FUND					
107-SWATANTRATA		4,97,300	71,300	5,68,600	
SAINIK SAMMAN					
PENSION SCHEME					
200-OTHER		9,92,24,588	0	9,92,24,588	
PROGRAMMES					
*****		-----			
TOTAL (MH)		9,97,31,888	71,300	9,98,03,188	
*****		-----			
TOTAL (DDO)		4,61,36,77,078	65,20,56,235	5,26,57,33,313	
DISTRICT TREASURY	2030	102-EXPENSES ON	19,25,311	2,62,950	21,88,261
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			
, GURDASPUR					

*****				-----		
TOTAL(MH)		19,25,311	2,62,950	21,88,261		

2235	102-CHILD	50,000	0	50,000
	WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	102-PENSIONS	5,58,000	0	5,58,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		UNDER SOCIAL			
ACCOUNTS	FINANCE, PUNJAB	,GURDASPUR		SECURITY			
				SCHEMES			
				104-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			

NT PROVIDENT

FUND

107-SWATANTRATA	1,00,000	0	1,00,000
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	47,54,089	0	47,54,089
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PROGRAMMES

789-SPECIAL	7,34,400	0	7,34,400
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	3,000	0	3,000
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EXPENDITURE

*****	-----		
TOTAL (MH)	62,19,489	0	62,19,489

*****	-----		
TOTAL (DD0)	81,44,800	2,62,950	84,07,750

DISTRICT TREASURY	2030	102-EXPENSES ON	17,072	0	17,072
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			
OFFICE, AMRITSAR					

TOTAL(MH)			17,072	0	17,072
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2054	097-TREASURY	18,74,774	0	18,74,774
	ESTABLISHMENT			

TOTAL(MH)			18,74,774	0	18,74,774
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2235	102-CHILD	20,33,877	0	20,33,877
	WELFARE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

				FINMIN1121.TXT			
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	1,78,500	0	1,78,500
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB	OFFICE, AMRITSAR		PENSION SCHEME			
				200-OTHER	14,47,886	0	14,47,886
				PROGRAMMES			

*****	-----
TOTAL(MH)	36,60,263 0 36,60,263

*****	-----
TOTAL(DDO)	55,52,109 0 55,52,109

DISTRICT TREASURY	2054	095-DIRECTORATE	4,000	0	4,000
OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND			
OFFICER, BARNALA		TREASURIES			
		097-TREASURY	28,85,531	4,75,314	33,60,845

FINMIN1121.TXT
ESTABLISHMENT

* * * * *

TOTAL (MH)

28, 89, 531

4,75,314

33,64,845

2235

107-SWATANTRATA

1,50,000

0

1,50,000

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

2,52,189

2, 22, 295

4,74,484

PROGRAMMES

* * * * *

TOTAL (MH)

4,02,189

2, 22, 295

6, 24, 484

TOTAL (DDO)

32,91,720

6,97,609

39,89,329

DISTRICT TREASURY

2030

102-EXPENSES ON

28,20,219

0

28,20,219

OFFICER, DISTRICT TREASURY

SALE OF STAMPS

OFFICER, MOHALI

TOTAL (MH)	28,20,219	0	28,20,219
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2054	095-DIRECTORATE	2,537	0	2,537
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OF ACCOUNTS AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURIES

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	097-TREASURY	76,76,090	10,81,322	87,57,412
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AND	ACCOUNTS, DEPARTMENT OF	OFFICER, DISTRICT TREASURY		ESTABLISHMENT			
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ACCOUNTS	FINANCE, PUNJAB	OFFICER, MOHALI					
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TOTAL (MH)	76,78,627	10,81,322	87,59,949
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	FINMIN1121.TXT			
2235	102-CHILD	14,69,866	3,45,733	18,15,599
	WELFARE			
	103-WOMEN'S	16,39,680	0	16,39,680
	WELFARE			
	104-DEPOSIT	30,000	10,000	40,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	107-SWATANTRATA	8,85,000	82,500	9,67,500
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	58,84,421	47,233	59,31,654
	PROGRAMMES			

	TOTAL(MH)	99,08,967	4,85,466	1,03,94,433

TOTAL(DDO)	2,04,07,813	15,66,788	2,19,74,601

DISTRICT TREASURY	2054	095-DIRECTORATE	5,090	0	5,090
OFFICER,DISTRICT TREASURY, TARN		OF ACCOUNTS AND			
TARAN		TREASURIES			
		097-TREASURY	40,03,689	5,53,087	45,56,776
		ESTABLISHMENT			

TOTAL(MH)	40,08,779	5,53,087	45,61,866

TOTAL(DDO)	40,08,779	5,53,087	45,61,866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	73,35,494	16,51,600	89,87,094
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, DISTRICT		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB	TREASURY, PATIALA		PENSION SCHEME			

				200-OTHER	21,76,858	4,618	21,81,476
				PROGRAMMES			

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			TOTAL (MH)		1,35,21,131	22,09,305	1,57,30,436
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*****-----

			TOTAL (DDO)		1,35,21,131	22,09,305	1,57,30,436
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	DISTRICT TREASURY	2030	102-EXPENSES ON	13,784	1,46,060	1,59,844
	OFFICER, FARIDKOT		SALE OF STAMPS			

*****-----

			TOTAL (MH)		13,784	1,46,060	1,59,844
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FINMIN1121.TXT

2054

097 - TREASURY

4, 68, 34

0

4, 68, 34

ESTABLISHMENT

* * * * *

TOTAL (MH

4, 68, 34

0

4, 68, 34

2235

107-SWATANTRATA

1,20,00

0

1,20,00

SAINIK SAMMA

PENSION SCHEM

200-OTHER

1, 59, 95

0

1, 59, 95

PROGRAMMES

* * * * *

TOTAL (MH

2, 79, 95

0

2, 79, 95

TOTAL (DDO)

7,62,08

1,46,06

9, 08, 14

DISTRICT TREASUR

2054

095-DIRECTORATE

7,00

0

7,00

OFFICER, FATEHGARH SAHI

OF ACCOUNTS AND

TREASURIES

097-TREASURY	46,75,211	9,32,768	56,07,979
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ESTABLISHMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	TOTAL(MH)		46,82,211	9,32,768	56,14,979
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,FATEHGARH SAHIB					
ACCOUNTS	FINANCE, PUNJAB						

2235	107-SWATANTRATA	97,500	0	97,500
	SAINIK SAMMAN			
	PENSION SCHEME			

		FINMIN1121.TXT			
*****		-----			
TOTAL(MH)		47,79,711	9,32,768	57,12,479	
*****		-----			
TOTAL(DDO)		47,79,711	9,32,768	57,12,479	
DISTRICT TREASURY	2029	103-LAND	1,97,744	0	1,97,744
OFFICER, FEROZEPUR		RECORDS			
*****		-----			
TOTAL(MH)		1,97,744	0	1,97,744	
	2030	102-EXPENSES ON	42,383	0	42,383
		SALE OF STAMPS			
*****		-----			
TOTAL(MH)		42,383	0	42,383	
	2054	095-DIRECTORATE	11,925	0	11,925
		OF ACCOUNTS AND			

097-TREASURY 1,02,61,738 16,04,365 1,18,66,103

ESTABLISHMENT

***** -----

TOTAL(MH) 1,02,73,663 16,04,365 1,18,78,028

2235 102-CHILD 6,51,900 0 6,51,900

WELFARE

102-PENSIONS 13,14,057 0 13,14,057

UNDER SOCIAL

SECURITY

SCHEMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT									
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	6,21,159	0	6,21,159		
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR		SAINIK SAMMAN					
ACCOUNTS	FINANCE, PUNJAB			PENSION SCHEME					
				200-OTHER	59,60,397	0	59,60,397		
				PROGRAMMES					
				789-SPECIAL	28,10,250	0	28,10,250		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
				800-OTHER	950	0	950		
				EXPENDITURE					
				*****	-----	-----	-----		
				TOTAL (MH)	1,13,58,713	0	1,13,58,713		
				*****	-----	-----	-----		
				TOTAL (DDO)	2,18,72,503	16,04,365	2,34,76,868		
				*****	-----	-----	-----		
				DISTRICT TREASURY	2054	095-DIRECTORATE	7,250	11,710	18,960

OFFICER, GURDASPUR

FINMIN1121.TXT

OF ACCOUNTS AND

TREASURIES

097-TREASURY	1,00,75,918	18,49,987	1,19,25,905
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ESTABLISHMENT

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TOTAL(MH)	1,00,83,168	18,61,697	1,19,44,865
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2235	102-PENSIONS	18,47,500	0	18,47,500
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UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	3,39,133	0	3,39,133
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PROGRAMMES

789-SPECIAL	18,66,400	0	18,66,400
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COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

TOTAL(MH)	40,63,033	0	40,63,033
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TOTAL(DDO)	1,41,46,201	18,61,697	1,60,07,898
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2029	103-LAND	38,09,683	23,60,211	61,69,894
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, HOSHIARPUR		RECORDS			
ACCOUNTS	FINANCE, PUNJAB						

* * * * *

TOTAL (MH)	38,09,683	23,60,211	61,69,894
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2054	095-DIRECTORATE	13,950	0	13,950
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OF ACCOUNTS AND

TREASURIES

097-TREASURY	68,36,901	9,84,234	78,21,135
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ESTABLISHMENT

* * * * *

TOTAL (MH)	68,50,851	9,84,234	78,35,085
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2235	200-OTHER	1,15,000	0	1,15,000
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PROGRAMMES

* * * * *

TOTAL (MH)	1,15,000	0	1,15,000
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TOTAL (DDO)	1,07,75,534	33,44,445	1,41,19,979
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DISTRICT TREASURY	2054	095-DIRECTORATE	26,335	0	26,335
OFFICER, JALANDHAR		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	1,05,50,563	13,06,242	1,18,56,805
ESTABLISHMENT			

TOTAL (MH)	1,05,76,898	13,06,242	1,18,83,140

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			1,05,76,898	13,06,242	1,18,83,140

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	102-EXPENSES ON	2,16,980	19,160	2,36,140
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, KAPURTHALA		SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	1,07,93,878	13,25,402	1,21,19,280

2054	097-TREASURY	6,45,666	0	6,45,666
	ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	6,45,666	0	6,45,666

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

TOTAL (DD0)			1, 15, 39, 544	13, 25, 402	1, 28, 64, 946
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DISTRICT TREASURY	2030	102-EXPENSES ON	2, 67, 746	0	2, 67, 746
OFFICER, LUDHIANA		SALE OF STAMPS			

TOTAL (MH)			2, 67, 746	0	2, 67, 746
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2054	095-DIRECTORATE	22, 78, 281	2, 58, 191	25, 36, 472
	OF ACCOUNTS AND			
	TREASURIES			

	097-TREASURY	17, 29, 963	0	17, 29, 963
	ESTABLISHMENT			

TOTAL (MH)			40, 08, 244	2, 58, 191	42, 66, 435
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2202	109-GOVERNMENT	32, 71, 294	0	32, 71, 294
	SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		32,71,294	0	32,71,294
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	4,35,000	0	4,35,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, LUDHIANA		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB			PENSION SCHEME			

			TOTAL(MH)		37,06,294	0	37,06,294

			TOTAL(DDO)		79,82,284	2,58,191	82,40,475

DISTRICT TREASURY OFFICER, MANSA	2011	101-LEGISLATIVE	7,50,000	0	7,50,000
ASSEMBLY					

*****	-----	-----	-----
TOTAL(MH)	7,50,000	0	7,50,000

2030	001-DIRECTION	2,600	1,300	3,900
AND				
ADMINISTRATION				

102-EXPENSES ON	11,46,507	2,64,207	14,10,714
SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	11,49,107	2,65,507	14,14,614

2054	095-DIRECTORATE	8,000	2,050	10,050
OF ACCOUNTS AND				
TREASURIES				

097-TREASURY	45,22,270	7,24,838	52,47,108
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***** -----				
TOTAL (MH)				
		45,30,270	7,26,888	52,57,158
2071	101-SUPERANNUAT	52,77,29,385	20,14,12,290	72,91,41,675
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	4,19,69,682	72,46,831	4,92,16,513
	VALUE OF			
	PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER, MANSA	2071	104-GRATUITIES	15,80,34,222	3,02,73,639	18,83,07,861
AND	ACCOUNTS, DEPARTMENT OF						

ACCOUNTS FINANCE, PUNJAB

105-FAMILY	13,77,21,288	5,17,18,279	18,94,39,567
PENSIONS			
109-PENSIONS TO	77,25,118	17,28,341	94,53,459
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	12,92,587	6,19,373	19,11,960
LEGISLATORS			
115-LEAVE	3,01,78,559	44,97,452	3,46,76,011
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	22,48,52,331	3,60,61,686	26,09,14,017
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****				-----				
TOTAL(MH)				1,12,95,03,172	33,35,57,891	1,46,30,61,063		
2235	107-SWATANTRATA	2,55,000	0	2,55,000				
SAINIK SAMMAN								
PENSION SCHEME								
200-OTHER								
PROGRAMMES								
*****				-----				
TOTAL(MH)				5,57,500	0	5,57,500		
*****				-----				
TOTAL(DDO)				1,13,64,90,049	33,45,50,286	1,47,10,40,335		
DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE	4,300	2,800	7,100			
OF ACCOUNTS AND								
TREASURIES								
097-TREASURY								
35,59,398								
5,53,840								
41,13,238								

ESTABLISHMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)

35,63,698

5,56,640

41,20,338

TOTAL(DDO)

35,63,698

5,56,640

41,20,338

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	9,000	0	9,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, NAWAN SHAHAR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			

				097-TREASURY	30,41,818	3,79,179	34,20,997
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ESTABLISHMENT

*****				-----		
TOTAL (MH)				30,50,818	3,79,179	34,29,997
*****				-----		
TOTAL (DDO)				30,50,818	3,79,179	34,29,997
DISTRICT TREASURY	2054	095-DIRECTORATE	10,740	1,800	12,540	
OFFICER, PATIALA		OF ACCOUNTS AND				
		TREASURIES				
		097-TREASURY	1,49,77,894	21,64,254	1,71,42,148	
		ESTABLISHMENT				
*****				-----		
TOTAL (MH)				1,49,88,634	21,66,054	1,71,54,688
2235	200-OTHER	1,00,000	0	1,00,000		
	PROGRAMMES					
*****				-----		

TOTAL(MH)

FINMIN1121.TXT

1,00,000

0

1,00,000

TOTAL(DD0)

1,50,88,634

21,66,054

1,72,54,688

DISTRICT TREASURY OFFICER,ROPAR 2054

095-DIRECTORATE

8,000

800

8,800

OF ACCOUNTS AND

TREASURIES

097-TREASURY

61,31,246

8,49,833

69,81,079

ESTABLISHMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

TOTAL(MH)

61,39,246

8,50,633

69,89,879

FINMIN1121.TXT							
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER, ROPAR	2071	101-SUPERANNUAT	41,43,659	8,84,915	50,28,574
AND	ACCOUNTS, DEPARTMENT OF			ION AND			
ACCOUNTS	FINANCE, PUNJAB			RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	0	9,70,000	9,70,000
				115-LEAVE	2,55,13,051	51,08,072	3,06,21,123
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	95,360	0	95,360
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

				TOTAL(MH)	2,97,52,070	69,62,987	3,67,15,057

				TOTAL(DD0)	3,58,91,316	78,13,620	4,37,04,936

DISTRICT TREASURY	2030	102-EXPENSES ON	4,98,371	99,544	5,97,915
OFFICER, SANGRUR		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		4,98,371	99,544	5,97,915

2053	093-DISTRICT	1,31,58,344	0	1,31,58,344
	ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		1,31,58,344	0	1,31,58,344

2054	095-DIRECTORATE	5,900	750	6,650
	OF ACCOUNTS AND			
	TREASURIES			

	097-TREASURY	1,08,57,511	15,83,793	1,24,41,304
	ESTABLISHMENT			

*****	-----			
TOTAL(MH)		1,08,63,411	15,84,543	1,24,47,954

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

[illegible]

FINMIN1121.TXT					
EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	11,45,67,242	30,73,201	11,76,40,443
DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND			
LOCAL GOVT.,DEPARTMENT OF		TREASURIES			
FINANCE, PUNJAB, CHANDIGARH					
		098-LOCAL FUND	1,71,96,961	23,59,164	1,95,56,125
		AUDIT			
*****			-----		
	TOTAL(MH)		13,17,64,203	54,32,365	13,71,96,568
*****			-----		
	TOTAL(DDO)		13,17,64,203	54,32,365	13,71,96,568
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	53,20,500	7,53,563	60,74,063
FUND AUDIT, JALANDHAR		AUDIT			
*****			-----		
	TOTAL(MH)		53,20,500	7,53,563	60,74,063
*****			-----		

TOTAL(DDO)			53,20,500	7,53,563	60,74,063
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REGIONAL DEPUTY	2054	097-TREASURY	11,33,261	0	11,33,261
DIRECTOR,DEPARTMENT OF FINANCE,		ESTABLISHMENT			
PUNJAB					

*****	-----			
TOTAL(MH)		11,33,261	0	11,33,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)			11,33,261	0	11,33,261
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	24,00,484	3,33,463	27,33,947
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AUDIT DEPTT., BHATINDA		AUDIT			
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*****	-----	-----	-----
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TOTAL(MH)	35,33,745	3,33,463	38,67,208
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*****	-----	-----	-----
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TOTAL(DDO)	35,33,745	3,33,463	38,67,208
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REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	36,10,456	11,55,064	47,65,520
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AUDIT PB.PTA		AUDIT			
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*****	-----	-----	-----
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TOTAL(MH)	36,10,456	11,55,064	47,65,520
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*****	-----	-----	-----
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TOTAL(DDO)	36,10,456	11,55,064	47,65,520
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REGIONAL DEPUTY DIRECTOR, LOCAL	2054	FINMIN1121.TXT 098-LOCAL FUND	52,54,036	8,18,425	60,72,461
FUND AUDIT,		AUDIT			

*****	-----			
TOTAL (MH)		52,54,036	8,18,425	60,72,461

*****	-----			
TOTAL (DDO)		52,54,036	8,18,425	60,72,461

TREASURY OFFICER, KHANNA	2030	102-EXPENSES ON	3,48,900	61,544	4,10,444
		SALE OF STAMPS			

*****	-----			
TOTAL (MH)		3,48,900	61,544	4,10,444

2054	097-TREASURY	5,713	0	5,713
	ESTABLISHMENT			

*****	-----			
TOTAL (MH)		5,713	0	5,713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)			3,54,613	61,544	4,16,157
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
		TREASURY OFFICER, TREASURY OFFICE 2030		102-EXPENSES ON	2,53,967	18,434	2,72,401
		CHAMKAUR SAHIB		SALE OF STAMPS			

		TOTAL(MH)			2,59,680	18,434	2,78,114

		TOTAL(DDO)			6,08,580	79,978	6,88,558

TREASURY OFFICER, TREASURY,		2030	102-EXPENSES ON	10,43,379	2,29,640	12,73,019	
			SALE OF STAMPS				
			*****	-----	-----	-----	
		TOTAL (MH)		10,43,379	2,29,640	12,73,019	
			*****	-----	-----	-----	
		TOTAL (DDO)		10,43,379	2,29,640	12,73,019	
			*****	-----	-----	-----	
		TOTAL (CCO)		6,19,98,83,353	1,03,98,53,456	7,23,97,36,809	
			*****	-----	-----	-----	
		TOTAL (DEPT)		6,19,98,83,353	1,03,98,53,456	7,23,97,36,809	
VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	50,88,778	0	50,88,778
	VIGILANCE DEPARTMENT,	OFFICER, VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					

104-VIGILANCE	12,70,350	2,17,912	14,88,262
COMMISSION OF			
STATE/UT			
105-OTHER	1,48,75,550	21,01,317	1,69,76,867
VIGILANCE			
AGENCIES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,12,34,678	23,19,229	2,35,53,907

VIGILANCE	SECRETARY TO GOVT.,	*****	-----
	VIGILANCE DEPARTMENT,		
	PUNJAB		

TOTAL(DDO)			2,12,34,678	23,19,229	2,35,53,907
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JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	14,16,82,429	1,87,78,659	16,04,61,088
PUNJAB		VIGILANCE			
		AGENCIES			

*****	-----			
TOTAL(MH)		16,29,17,107	2,10,97,888	18,40,14,995

*****	-----			
TOTAL(DDO)		16,29,17,107	2,10,97,888	18,40,14,995

SENIOR SUPRINTENDENT OF	2062	105-OTHER	2,84,39,133	37,10,468	3,21,49,601
POLICE,VIGILANCE		VIGILANCE			
BUREAU(PB.),LUDHIANA RANGE,		AGENCIES			

*****	-----			
TOTAL(MH)		2,84,39,133	37,10,468	3,21,49,601

*****	-----			
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TOTAL(DDO)			2,84,39,133	37,10,468	3,21,49,601
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SENIOR SUPRINTENDENT OF	2062	105-OTHER	2,90,73,742	44,96,070	3,35,69,812
POLICE,VIGILENCE BUREAU ,		VIGILANCE			
AMRITSAR RANGE		AGENCIES			

*****	-----				
TOTAL(MH)			2,90,73,742	44,96,070	3,35,69,812

*****	-----				
TOTAL(DDO)			2,90,73,742	44,96,070	3,35,69,812

SUPERINTENDENT OF	2062	105-OTHER	1,98,53,840	36,74,717	2,35,28,557
POLICE,VIGILANCE BUREAU ,		VIGILANCE			
FEROZEPUR		AGENCIES			

*****	-----				
TOTAL(MH)			1,98,53,840	36,74,717	2,35,28,557

SUPERINTENDENT OF	2062	105-OTHER	3,21,36,115	48,51,115	3,69,87,230
POLICE,VIGILANCE BUREAU,		VIGILANCE			
JALANDHAR		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	3,21,36,115	48,51,115	3,69,87,230

2235	200-OTHER	9,846	0	9,846
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,846	0	9,846

*****	-----	-----	-----
TOTAL(DD0)	3,21,45,961	48,51,115	3,69,97,076

SUPERINTENDENT,LOKPAL, PUNJAB,	2062	102-LOKPAL	1,31,87,135	27,49,922	1,59,37,057
CHANDIGARH					

FINMIN1121.TXT

105-OTHER	1,26,993	0	1,26,993
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VIGILANCE

AGENCIES

TOTAL(MH)	1,33,14,128	27,49,922	1,60,64,050
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,33,14,128	27,49,922	1,60,64,050

VIGILANCE	SECRETARY TO GOVT.,	SUPRINTENDENT OF	2062	105-OTHER	1,48,63,364	22,84,992	1,71,48,356
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE BUREAU,		VIGILANCE			
	PUNJAB	BATHINDA		AGENCIES			

FINMIN1121.TXT							
TOTAL(MH)					2,81,77,492	50,34,914	3,32,12,406
*****					-----		
TOTAL(DDO)					2,81,77,492	50,34,914	3,32,12,406
*****					-----		
TOTAL(CCO)					33,82,13,783	4,87,61,291	38,69,75,074
*****					-----		
TOTAL(DEPT)					33,82,13,783	4,87,61,291	38,69,75,074
WELFARE OF DIRECTOR, WELFARE OF ADDITIONAL DEPUTY					3454	204-CENTRAL	90,858
SCHEDULED SC/BC, PUNJAB COMMISSIONER, (DISTRICT CENSUS						STATISTICAL	
CASTES AND OFFICER)						ORGANISATION	
BACKWARD							
CLASSES							
*****					-----		
TOTAL(MH)					90,858	0	90,858

5475	112-STATISTICS	3,97,80,000	3,40,00,000	7,37,80,000	
	789-SPECIAL	1,87,20,000	1,60,00,000	3,47,20,000	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----			
	TOTAL(MH)	5,85,00,000	5,00,00,000	10,85,00,000	
*****		-----			
	TOTAL(DDO)	5,85,90,858	5,00,00,000	10,85,90,858	
DEPUTY CONTROLLER (F & A) ,	2225	001-DIRECTION	50,84,232	0	50,84,232
DIRECTOR SC ST & BC,CHANDIGARH		AND			
		ADMINISTRATION			
		102-ECONOMIC	2,90,614	0	2,90,614

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A) ,	2225	789-SPECIAL	2,29,20,00,000	0	2,29,20,00,000
SCHEDULED	SC/BC, PUNJAB	DIRECTOR SC ST & BC,CHANDIGARH		COMPONENT PLAN			
CASTES AND				FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							

TOTAL(MH)	2,29,73,74,846	0	2,29,73,74,846
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TOTAL(DDO)	2,29,73,74,846	0	2,29,73,74,846
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DEPUTY CONTROLLER (F & A),DEPT	2225	001-DIRECTION	4,02,00,980	58,45,410	4,60,46,390
OF SOCIAL JUSTICE & EMPOWERMENT		AND			
& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			

102-ECONOMIC	55,90,996	7,98,622	63,89,618
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FINMIN1121.TXT				
DEVELOPMENT				
190-ASSISTANCE	8,80,11,000	65,42,35,000	74,22,46,000	
TO PUBLIC				
SECTOR AND				
OTHER				
UNDERTAKINGS				
277-EDUCATION	15,00,18,925	0	15,00,18,925	
789-SPECIAL	15,36,93,239	5,82,82,095	21,19,75,334	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)	43,75,15,140	71,91,61,127	1,15,66,76,267	
4225	789-SPECIAL	11,46,19,584	0	11,46,19,584
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
800-OTHER	2,15,28,000	0	2,15,28,000	

EXPENDITURE

TOTAL(MH)

13,61,47,584

0

13,61,47,584

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					57,36,62,724	71,91,61,127	1,29,28,23,851
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER(F&A), PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	2225	001-DIRECTION AND ADMINISTRATION	30,60,758	4,03,894	34,64,652

		FINMIN1121.TXT 789-SPECIAL	20,73,224	2,42,497	23,15,721
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	14,12,81,566	6,46,391	14,19,27,957
		*****	-----	-----	-----
		TOTAL(DDO)	57,87,96,706	71,98,07,518	1,29,86,04,224
DIRECTOR, SOCIAL	2235	001-DIRECTION	3,09,57,893	42,01,362	3,51,59,255
		WELFARE, CHANDIGARH			
		AND			
		ADMINISTRATION			
		101-WELFARE OF	2,70,60,000	0	2,70,60,000
		HANDICAPPED			
		102-CHILD	17,59,54,065	3,08,61,455	20,68,15,520
		WELFARE			
		102-PENSIONS	45,33,440	17,83,261	63,16,701

SECURITY

SCHEMES

103-WOMEN'S	30,77,924	23,55,000	54,32,924
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WELFARE

200-OTHER	1,60,16,49,952	3,50,579	1,60,20,00,531
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PROGRAMMES

789-SPECIAL	1,46,62,871	0	1,46,62,871
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	1,85,78,96,145	3,95,51,657	1,89,74,47,802

FINMIN1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
WELFARE OF	DIRECTOR, WELFARE OF	TOTAL(DDO)			1,85,78,96,145	3,95,51,657	1,89,74,47,802
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							
DISTRICT REVENUE OFFICER,PATIALA 2235				200-OTHER	1,35,169	0	1,35,169
				PROGRAMMES			
*****				-----			
TOTAL(MH)					1,85,80,31,314	3,95,51,657	1,89,75,82,971
*****				-----			
TOTAL(DDO)					1,85,80,31,314	3,95,51,657	1,89,75,82,971
DISTRICT WELFARE OFFICER,ROPAR 2225				001-DIRECTION	26,18,586	4,42,873	30,61,459
				AND			

FINMIN1121.TXT
ADMINISTRATION

190-ASSISTANCE	0	81,87,000	81,87,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			
789-SPECIAL	0	74,25,000	74,25,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	26,18,586	1,60,54,873	1,86,73,459

*****	-----	-----	-----
TOTAL (DDO)	26,18,586	1,60,54,873	1,86,73,459

DISTRICT WELFARE	2225	001-DIRECTION	54,71,159	8,69,963	63,41,122
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			

190-ASSISTANCE 0 2,93,19,000 2,93,19,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	15,40,939	6,51,36,520	6,66,77,459
SCHEDULED	SC/BC, PUNJAB	OFFICER,AMRITSAR		COMPONENT PLAN			
CASTES AND				FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							
			*****		-----	-----	-----
			TOTAL(MH)		70,12,098	9,53,25,483	10,23,37,581

*****				-----		
TOTAL (DDO)				70,12,098	9,53,25,483	10,23,37,581

DISTRICT WELFARE	2225	001-DIRECTION	44,20,270	12,15,347	56,35,617
OFFICER, BHATINDA		AND			
		ADMINISTRATION			
		190-ASSISTANCE	0	35,70,000	35,70,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	0	88,83,000	88,83,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				44,20,270	1,36,68,347	1,80,88,617

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TOTAL(DDO)			44,20,270	1,36,68,347	1,80,88,617
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DISTRICT WELFARE	2225	001-DIRECTION	72,82,561	9,34,068	82,16,629
OFFICER, DISTRICT WELFARE		AND			
OFFICER, LUDHIANA		ADMINISTRATION			

190-ASSISTANCE	0	1,73,55,000	1,73,55,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			

789-SPECIAL	0	3,62,94,000	3,62,94,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				72,82,561	5,45,83,068	6,18,65,629

*****				-----		
TOTAL(DDO)				72,82,561	5,45,83,068	6,18,65,629

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	001-DIRECTION	34,14,826	4,89,625	39,04,451
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		AND			
CASTES AND		OFFICER, MANSA		ADMINISTRATION			
BACKWARD							
CLASSES							

190-ASSISTANCE	0	72,06,000	72,06,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			

789-SPECIAL	0	1,59,99,000	1,59,99,000
COMPONENT PLAN			

CASTES

*****		-----		
TOTAL(MH)		34,14,826	2,36,94,625	2,71,09,451

2235	200-OTHER	17,551	0	17,551
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PROGRAMMES

*****		-----		
TOTAL(MH)		17,551	0	17,551

*****		-----		
TOTAL(DD0)		34,32,377	2,36,94,625	2,71,27,002

DISTRICT WELFARE	2225	001-DIRECTION	44,88,957	6,15,905	51,04,862
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OFFICER,DISTRICT WELFARE AND

OFFICER, WELFARE OF SC & BC ADMINISTRATION

190-ASSISTANCE	0	1,58,34,000	1,58,34,000
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TO PUBLIC

				FINMIN1121.TXT				
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	001-DIRECTION	38,81,488	5,37,737	44,19,225	
SCHEDULED	SC/BC, PUNJAB	OFFICER,FATEHGARH SAHIB		AND				
CASTES AND				ADMINISTRATION				
BACKWARD								
CLASSES								
				190-ASSISTANCE	0	51,54,000	51,54,000	
				TO PUBLIC				
				SECTOR AND				
				OTHER				
				UNDERTAKINGS				
				789-SPECIAL	0	94,11,000	94,11,000	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----			
				TOTAL (MH)	38,81,488	1,51,02,737	1,89,84,225	
				2235	200-OTHER	7,650	0	7,650
				PROGRAMMES				

***** -----

TOTAL(MH) 7,650 0 7,650

***** -----

TOTAL(DDO) 38,89,138 1,51,02,737 1,89,91,875

DISTRICT WELFARE 2225 001-DIRECTION 50,18,073 3,75,824 53,93,897

OFFICER, FEROZEPUR AND
ADMINISTRATION

190-ASSISTANCE 0 32,76,000 32,76,000

TO PUBLIC

SECTOR AND

OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDERTAKINGS

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	17,57,391	2,09,38,071	2,26,95,462
SCHEDULED	SC/BC, PUNJAB	OFFICER, FEROZEPUR		COMPONENT PLAN			
CASTES AND				FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							

*****	-----			
TOTAL(MH)		67,75,464	2,45,89,895	3,13,65,359

*****	-----			
TOTAL(DD0)		67,75,464	2,45,89,895	3,13,65,359

DISTRICT WELFARE	2071	115-LEAVE	8,64,820	0	8,64,820
OFFICER, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		8,64,820	0	8,64,820

2225	001-DIRECTION	56,47,680	7,95,733	64,43,413
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AND

ADMINISTRATION

190-ASSISTANCE	0	1,83,00,000	1,83,00,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	0	3,00,60,000	3,00,60,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	56,47,680	4,91,55,733	5,48,03,413

*****	-----		
TOTAL(DDO)	65,12,500	4,91,55,733	5,56,68,233

DISTRICT WELFARE	2225	001-DIRECTION	33,20,681	4,53,333	37,74,014
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OFFICER, KAPURTHALA

AND

ADMINISTRATION

190-ASSISTANCE	0	40,74,000	40,74,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	0	1,47,00,000	1,47,00,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, KAPURTHALA		COMPONENT PLAN			
CASTES AND				FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							

TOTAL(MH)					33,20,681	1,92,27,333	2,25,48,014

*****					-----		
TOTAL (DD0)					33,20,681	1,92,27,333	2,25,48,014
DISTRICT WELFARE OFFICER, MOGA 2225							
001-DIRECTION					27,55,746	4,03,711	31,59,457
AND							
ADMINISTRATION							
190-ASSISTANCE					0	31,68,000	31,68,000
TO PUBLIC							
SECTOR AND							
OTHER							
UNDERTAKINGS							
789-SPECIAL					0	1,80,09,000	1,80,09,000
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****					-----		
TOTAL (MH)					27,55,746	2,15,80,711	2,43,36,457

2235	200-OTHER	2,62,387	26,667	2,89,054
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)		2,62,387	26,667	2,89,054
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TOTAL(DDO)		30,18,133	2,16,07,378	2,46,25,511
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DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION	44,91,651	6,29,870	51,21,521
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,MOHALI	2225	190-ASSISTANCE	0	61,68,000	61,68,000
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		FINMIN1121.TXT			
SCHEDULED	SC/BC, PUNJAB	TO PUBLIC			
CASTES AND		SECTOR AND			
BACKWARD		OTHER			
CLASSES		UNDERTAKINGS			
		789-SPECIAL	0	82,29,000	82,29,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
TOTAL (MH)		44,91,651	1,50,26,870	1,95,18,521	
		***** -----			
TOTAL (DDO)		44,91,651	1,50,26,870	1,95,18,521	
DISTRICT WELFARE	2225	001-DIRECTION	25,90,894	3,90,751	29,81,645
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	0	76,89,000	76,89,000
		TO PUBLIC			

FINMIN1121.TXT					
SECTOR AND					
OTHER					
UNDERTAKINGS					
789-SPECIAL					
0	3,14,19,000	3,14,19,000			
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)					
25,90,894	3,94,98,751	4,20,89,645			

TOTAL (DD0)					
25,90,894	3,94,98,751	4,20,89,645			
DISTRICT WELFARE					
2225	001-DIRECTION	23,11,493	3,24,353	26,35,846	
OFFICER, NAWANSHAHAR					
AND					
ADMINISTRATION					
190-ASSISTANCE					
0	49,47,000	49,47,000			
TO PUBLIC					
SECTOR AND					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, NAWANSHAHAR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,52,61,000	1,52,61,000

			TOTAL(MH)		23,11,493	2,05,32,353	2,28,43,846

			TOTAL(DDO)		23,11,493	2,05,32,353	2,28,43,846

FINMIN1121.TXT				
DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION	74,07,498	12,28,896	86,36,394
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	0	2,13,90,000	2,13,90,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	5,39,561	2,22,15,384	2,27,54,945
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		79,47,059	4,48,34,280	5,27,81,339

TOTAL(DDO)		79,47,059	4,48,34,280	5,27,81,339
DISTRICT WELFARE OFFICER,SANGRUR 2225	001-DIRECTION	68,73,292	9,93,403	78,66,695

AND

ADMINISTRATION

190-ASSISTANCE 0 1,57,17,000 1,57,17,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL 0 2,23,71,000 2,23,71,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
			TOTAL(MH)		68,73,292	3,90,81,403	4,59,54,695

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, SANGRUR 2235	200-OTHER	20,809	0	20,809
SCHEDULED	SC/BC, PUNJAB		PROGRAMMES			
CASTES AND						
BACKWARD						
CLASSES						

*****	-----	-----	-----
TOTAL(MH)	20,809	0	20,809

*****	-----	-----	-----
TOTAL(DD0)	68,94,101	3,90,81,403	4,59,75,504

DISTRICT WELFARE OFFICER, WELFARE 2225	001-DIRECTION	28,31,413	3,59,863	31,91,276
OF SC/ST, PUNJAB	AND			
	ADMINISTRATION			
	190-ASSISTANCE	0	38,94,000	38,94,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			

FINMIN1121.TXT
UNDERTAKINGS

789-SPECIAL	0	1,06,23,000	1,06,23,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)	28,31,413	1,48,76,863	1,77,08,276
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TOTAL (DDO)	28,31,413	1,48,76,863	1,77,08,276
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MEMBER SECRETARY, PUNJAB STATE	2225	001-DIRECTION	3,45,698	0	3,45,698
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BACKWARD CLASSES COMMISSION AND

ADMINISTRATION

* * * * *

TOTAL(MH)	3,45,698	0	3,45,698
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TOTAL (DDO)	FINMIN1121.TXT	3,45,698	0	3,45,698
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GOVERNMENT OF PUNJAB	Page 2286
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, GARHSHANKAR, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	1,72,163	0	1,72,163
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*****	-----
TOTAL (MH)	1,72,163 0 1,72,163

2235	200-OTHER PROGRAMMES	92,903	0	92,903
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*****	-----
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				FINMIN1121.TXT				
				TOTAL (MH)	92,903	0	92,903	

				TOTAL (DDO)	2,65,066	0	2,65,066	

				TOTAL (CCO)	4,87,32,41,864	1,36,56,96,072	6,23,89,37,936	

				TOTAL (DEPT)	4,87,32,41,864	1,36,56,96,072	6,23,89,37,936	

YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT			2204	001-DIRECTION	7,11,327	1,00,466	8,11,793
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR			AND			
				ADMINISTRATION				

				TOTAL (MH)	7,11,327	1,00,466	8,11,793	

		FINMIN1121.TXT			
TOTAL(DDO)			7,11,327	1,00,466	8,11,793

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	0	1,73,403	1,73,403
SERVICES, AMRITSAR		AND			
		ADMINISTRATION			

	*****	-----			
TOTAL(MH)			0	1,73,403	1,73,403

*****	-----				
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GOVERNMENT OF PUNJAB	Page 2287
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					0	1,73,403	1,73,403

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, DISTRICT	2204	001-DIRECTION	10,17,335	1,46,143	11,63,478
SERVICES	PUNJAB	YOUTH CENTER	AND			

ADMINISTRATION

*****			-----		
TOTAL(MH)			10,17,335	3,19,546	13,36,881
*****			-----		
TOTAL(DD0)			10,17,335	3,19,546	13,36,881
ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	20,78,117	2,41,555	23,19,672
YOUTH CENTRE		AND			
		ADMINISTRATION			
		102-YOUTH	12,08,163	5,95,919	18,04,082
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL(MH)			32,86,280	8,37,474	41,23,754
2235	102-CHILD		0	2,400	2,400

FINMIN1121.TXT					
WELFARE					
	200-OTHER		0	14,784	14,784
PROGRAMMES					
*****			-----		
	TOTAL(MH)		0	17,184	17,184
*****			-----		
	TOTAL(DDO)		32,86,280	8,54,658	41,40,938
ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	5,09,660	24,915	5,34,575
YOUTH CENTRE, FARIDKOT		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		5,09,660	24,915	5,34,575
2235	200-OTHER		70,000	0	70,000
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		70,000	0	70,000
			*****		-----	-----	-----
			TOTAL(DDO)		5,79,660	24,915	6,04,575
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER	0	33,866	33,866
SERVICES	PUNJAB	YOUTH CENTRE, HOSHIARPUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	33,866	33,866
			*****		-----	-----	-----

TOTAL (DDO)		FINMIN1121.TXT	0	33,866	33,866
ASSISTANT DIRECTOR, YOUTH SERVICES	2204	001-DIRECTION AND ADMINISTRATION	17,36,731	2,77,874	20,14,605
		101-PHYSICAL EDUCATION	5,08,563	60,163	5,68,726

		TOTAL (MH)	22,45,294	3,38,037	25,83,331
	2235	200-OTHER PROGRAMMES	0	58,963	58,963

		TOTAL (MH)	0	58,963	58,963

TOTAL (DDO)			22,45,294	3,97,000	26,42,294

ASSISTANT DIRECTOR, YOUTH	2235	200-OTHER	40,938	0	40,938
SERVICES B-11, 592, DIGER BANTI		PROGRAMMES			
GALI-1, FARIDKOT					

*****	-----			
TOTAL(MH)		40,938	0	40,938

*****	-----			
TOTAL(DDO)		40,938	0	40,938

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	6,79,505	1,04,140	7,83,645
SERVICES	PUNJAB	SERVICES HN 315 GOVERNMENT	AND			
		COLLEGE ROAD, GURDASPUR	ADMINISTRATION			

*****			-----		
TOTAL(MH)			6,79,505	1,04,140	7,83,645
*****			-----		
TOTAL(DDO)			6,79,505	1,04,140	7,83,645
ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	5,39,554	0	5,39,554
SERVICES KOTHI NO. 33, PUNJABI		AND			
BAGH		ADMINISTRATION			
		104-SPORTS AND	68,90,697	40,000	69,30,697
		GAMES			
*****			-----		
TOTAL(MH)			74,30,251	40,000	74,70,251
*****			-----		
TOTAL(DDO)			74,30,251	40,000	74,70,251
ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	30,81,014	4,56,447	35,37,461

FINMIN1121.TXT

SERVICES MALWAL RD NEAR

GURDWARA, FEROZEPUR

AND

ADMINISTRATION

TOTAL(MH)

30,81,014

4,56,447

35,37,461

2235

104-DEPOSIT

0

10,000

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

18,933

73,654

92,587

PROGRAMMES

800-OTHER

0

3,800

3,800

EXPENDITURE

TOTAL(MH)

18,933

87,454

1,06,387

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				30,99,947	5,43,901	36,43,848
SERVICES	PUNJAB						
		ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	12,86,556	1,88,403	14,74,959
		SERVICES NEAR CONVENT SCHOOL		AND			
		HOSTEL		ADMINISTRATION			

		TOTAL(MH)			13,05,489	2,75,857	15,81,346

		TOTAL(DDO)			43,86,503	7,32,304	51,18,807

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	89,17,561	12,66,431	1,01,83,992
SERVICES PUNJAB, YUVA BHAWAN,		AND			
SECTOR 42-A		ADMINISTRATION			
		102-YOUTH	24,42,307	2,43,300	26,85,607
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

		TOTAL(MH)	1,13,59,868	15,09,731	1,28,69,599
	2235	200-OTHER	2,16,908	0	2,16,908
		PROGRAMMES			

		TOTAL(MH)	2,16,908	0	2,16,908

		TOTAL(DDO)	1,15,76,776	15,09,731	1,30,86,507

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	16,81,637	12,44,560	29,26,197
SERVICES, H.N. 4457, DAYAL		AND			
NAGAR, JALANDHAR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			16,81,637	12,44,560	29,26,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
*****			-----				
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				16,81,637	12,44,560	29,26,197
SERVICES	PUNJAB						

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	12,202	66,143	78,345
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SERVICES, HOSHIARPUR

FINMIN1121.TXT
AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	16,93,839	13,10,703	30,04,542

*****	-----	-----	-----
TOTAL(DDO)	16,93,839	13,10,703	30,04,542

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	11,04,995	49,148	11,54,143
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SERVICES, LUDHIANA

AND

ADMINISTRATION

102-YOUTH	10,836	0	10,836
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WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
TOTAL(MH)	11,15,831	49,148	11,64,979

TOTAL (DDO)			11,15,831	49,148	11,64,979
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C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH	41,18,977	6,30,161	47,49,138
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NCC, JALANDHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL (MH)			41,18,977	6,30,161	47,49,138
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2235	200-OTHER	68,320	7,198	75,518
	PROGRAMMES			

TOTAL (MH)			68,320	7,198	75,518
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(DDO)			41,87,297	6,37,359	48,24,656
YOUTH	DIRECTOR, YOUTH SERVICES, C.O.,	1 PUNJAB ARMY BTY	2204	102-YOUTH	32,99,848	4,78,868	37,78,716	
SERVICES	PUNJAB	NCC,AMRITSAR		WELFARE				
				PROGRAMMES FOR				
				STUDENTS				
*****					-----			
			TOTAL(MH)		33,68,168	4,86,066	38,54,234	
			2235	200-OTHER	11,077	37,520	48,597	
				PROGRAMMES				
*****					-----			
			TOTAL(MH)		11,077	37,520	48,597	
*****					-----			

FINMIN1121.TXT					
TOTAL(DDO)			74,98,222	11,53,747	86,51,969
C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	45,95,062	7,02,737	52,97,799
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL(MH)			45,95,062	7,02,737	52,97,799
	2235	200-OTHER	83,290	0	83,290
		PROGRAMMES			
*****			-----		
TOTAL(MH)			83,290	0	83,290
*****			-----		
TOTAL(DDO)			46,78,352	7,02,737	53,81,089
C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	25,20,164	3,84,008	29,04,172

FINMIN1121.TXT

NCC, LUDHDIANA

WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
TOTAL (MH)	25,20,164	3,84,008	29,04,172

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL (DDO)				25,20,164	3,84,008	29,04,172
SERVICES	PUNJAB						

C.O., 11 PUNJAB BN NCC, AMRITSAR 2204

102-YOUTH

56,33,389

7,14,198

63,47,587

WELFARE

PROGRAMMES FOR

STUDENTS

*****		-----	-----	-----
TOTAL(MH)		81,53,553	10,98,206	92,51,759

*****		-----	-----	-----
TOTAL(DD0)		81,53,553	10,98,206	92,51,759

C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	34,49,665	3,96,611	38,46,276
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WELFARE

PROGRAMMES FOR

STUDENTS

*****		-----	-----	-----
TOTAL(MH)		34,49,665	3,96,611	38,46,276

2235	200-OTHER	50,472	0	50,472
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		50,472	0	50,472

*****					-----		
TOTAL (DDO)					35,00,137	3,96,611	38,96,748

C.O., 2 PUNJAB AIR SQN	2204	102-YOUTH	34,12,472	5,10,771	39,23,243
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****					-----		
TOTAL (MH)					34,12,472	5,10,771	39,23,243

*****					-----		
TOTAL (DDO)					34,12,472	5,10,771	39,23,243

NAME OF	NAME OF	NAME OF	MAJOR	FINMIN1121.TXT MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC, JALANDHAR		2204	102-YOUTH	14,88,533	1,89,617	16,78,150
SERVICES	PUNJAB			WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

TOTAL(MH)					14,88,533	1,89,617	16,78,150
			2235	102-PENSIONS	0	483	483
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			

TOTAL(MH)					0	483	483

TOTAL(DDO)					14,88,533	1,90,100	16,78,633

C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	52,38,293	8,90,291	61,28,584
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NCC, AMRITSAR

WELFARE

PROGRAMMES FOR

STUDENTS

* * * * *

TOTAL (MH)	52,38,293	8,90,291	61,28,584
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2235	200-OTHER	30,555	0	30,555
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PROGRAMMES

* * * * *

TOTAL (MH)	30,555	0	30,555
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TOTAL(DDO)	52,68,848	8,90,291	61,59,139
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C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	22,96,652	3,11,438	26,08,090
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WELFARE

PROGRAMMES FOR

*****	-----	-----	-----
TOTAL(MH)	22,96,652	3,11,438	26,08,090

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			22,96,652	3,11,438	26,08,090

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	24,64,656	5,76,554	30,41,210
SERVICES	PUNJAB	NCC, LUDHIANA	WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	47,61,308	8,87,992	56,49,300

	2235	200-OTHER	22,138	28,708	50,846
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		22,138	28,708	50,846
	*****		-----	-----	-----
	TOTAL (DDO)		47,83,446	9,16,700	57,00,146
C.O., 4 PUNJAB AIR SQN	2204	102-YOUTH	32,02,916	4,79,453	36,82,369
NCC, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	*****		-----	-----	-----
	TOTAL (MH)		32,02,916	4,79,453	36,82,369
	*****		-----	-----	-----
	TOTAL (DDO)		32,02,916	4,79,453	36,82,369

C.O., I PUNJAB GIRLS BN	2204	102-YOUTH	48,78,790	7,87,725	56,66,515
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
	TOTAL(MH)		48,78,790	7,87,725	56,66,515

*****			-----		
	TOTAL(DDO)		48,78,790	7,87,725	56,66,515

COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	53,40,311	8,36,248	61,76,559
GIRLS BN NCC PATIALA		WELFARE			
		PROGRAMMES FOR			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STUDENTS

TOTAL(MH)	53,40,311	8,36,248	61,76,559
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TOTAL(DDO)	53,40,311	8,36,248	61,76,559
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YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,13 PUNJAB BN 2204	001-DIRECTION	47,539	0	47,539
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SERVICES	PUNJAB	NCC, FEROZEPUR CANTT	AND
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ADMINISTRATION

102-YOUTH	36,41,510	51,12,006	87,53,516
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WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL(MH)	36,89,049	51,12,006	88,01,055
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FINMIN1121.TXT					
	2235	200-OTHER	5,500	0	5,500
		PROGRAMMES			

	TOTAL(MH)		5,500	0	5,500

	TOTAL(DDO)		36,94,549	51,12,006	88,06,555

COMMANDING OFFICER,,2 PB INDIP	2204	102-YOUTH	24,28,392	6,30,576	30,58,968
COY NCC, ABOHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

	TOTAL(MH)		24,28,392	6,30,576	30,58,968

	TOTAL(DDO)		24,28,392	6,30,576	30,58,968

COMMANDING OFFICER,,3 PUNJAB AIR 2204	102-YOUTH	46,04,406	7,79,652	53,84,058
SQN NCC, PATIALA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,,3 PUNJAB AIR 2204		104-SPORTS AND	2,88,859	0	2,88,859
SERVICES	PUNJAB	SQN NCC, PATIALA		GAMES			
*****					-----		
TOTAL(MH)					48,93,265	7,79,652	56,72,917
*****					-----		
TOTAL(DDO)					48,93,265	7,79,652	56,72,917

COMMANDING OFFICER,,5 PUNJAB BN	2204	FINMIN1121.TXT 102-YOUTH	50,73,104	10,18,874	60,91,978
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NCC PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	50,73,104	10,18,874	60,91,978

*****	-----	-----	-----
TOTAL(DDO)	50,73,104	10,18,874	60,91,978

COMMANDING OFFICER,2 PUNJAB R&V	2204	102-YOUTH	16,71,173	2,82,762	19,53,935
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MUKA NCC GHUDA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	16,71,173	2,82,762	19,53,935

*****	-----	-----	-----
TOTAL(DDO)	16,71,173	2,82,762	19,53,935

COMMANDING OFFICER,3 PUNJAB	2204	102-YOUTH	30,18,668	3,80,261	33,98,929
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NAVAL UNIT NCC		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

	TOTAL(MH)		30,18,668	3,80,261	33,98,929

	TOTAL(DDO)		30,18,668	3,80,261	33,98,929

COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	35,24,216	6,22,512	41,46,728
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BATTALION IN NCC ACADEMY		WELFARE			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN1121.TXT
PROGRAMMES FOR
STUDENTS

*****				-----		
TOTAL(MH)				35,24,216	6,22,512	41,46,728
*****				-----		
TOTAL(DDO)				35,24,216	6,22,512	41,46,728
YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,NCC (GIRLS)	2204	102-YOUTH	32,10,724	4,18,733	36,29,457
SERVICES	PUNJAB	BATTTALION IN NCC ACADEMY	WELFARE			
PROGRAMMES FOR						
STUDENTS						
*****				-----		
TOTAL(MH)				32,10,724	4,18,733	36,29,457
*****				-----		
TOTAL(DDO)				32,10,724	4,18,733	36,29,457

FINMIN1121.TXT					
DIRECTOR,DISTRICT YOUTH CENTRE, 2204	001-DIRECTION	4,57,135	65,305	5,22,440	
JALANDHAR	AND				
	ADMINISTRATION				
*****		-----			
TOTAL(MH)		4,57,135	65,305	5,22,440	

TOTAL(DDO)		4,57,135	65,305	5,22,440	
DIRECTOR,PUBLIC INSTRUCTIONS 2235	200-OTHER	6,063	0	6,063	
PUNJAB	PROGRAMMES				
*****		-----			
TOTAL(MH)		6,063	0	6,063	

TOTAL(DDO)		6,063	0	6,063	
DISTRICT LIBRARIAN,DISTRICT 2205	105-PUBLIC	5,97,302	86,156	6,83,458	

LIBRARIAN, MANSA

LIBRARIES

*****	-----	-----	-----
TOTAL (MH)	5,97,302	86,156	6,83,458

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL (DDO)				5,97,302	86,156	6,83,458
SERVICES	PUNJAB						

DISTRICT SPORT OFFICER, LUDHIANA	2204	001-DIRECTION	82,58,361	12,21,647	94,80,008
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)			88,55,663	13,07,803	1,01,63,466
2235	200-OTHER		47,207	0	47,207
PROGRAMMES					

TOTAL(MH)			47,207	0	47,207

TOTAL(DDO)			89,02,870	13,07,803	1,02,10,673
DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION	19,25,368	3,16,214	22,41,582
AND					
ADMINISTRATION					

TOTAL(MH)			19,25,368	3,16,214	22,41,582

TOTAL(DDO)			19,25,368	3,16,214	22,41,582

GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH	44,59,454	6,38,196	50,97,650
HEADQUARTER, AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----			
TOTAL(MH)		44,59,454	6,38,196	50,97,650

2235	200-OTHER	38,655	14,169	52,824
	PROGRAMMES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		38,655	14,169	52,824

YOUTH

DIRECTOR, YOUTH SERVICES, *****

SERVICES

PUNJAB

TOTAL(DDO)

44,98,109

6,52,365

51,50,474

GROUP COMMANDER, NCC, GROUP

2204

102-YOUTH

22,90,854

3,05,872

25,96,726

HEADQUARTER, JALANDHAR

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL(MH)

23,29,509

3,20,041

26,49,550

TOTAL(DDO)

67,88,963

9,58,237

77,47,200

PRINCIPAL, SAINIK SCHOOL

2204

102-YOUTH

2,50,402

0

2,50,402

(NCC), KAPURTHALA

WELFARE

PROGRAMMES FOR

		*****		-----	
TOTAL(MH)		2,50,402	0	2,50,402	
*****				-----	
TOTAL(DDO)		2,50,402	0	2,50,402	
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,58,55,321	21,10,010	1,79,65,331
INSTITUTE, BUDHLADA		AND			
		ADMINISTRATION			
		003-TRAINING OF	4,89,378	0	4,89,378
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,63,122	0	1,63,122
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****		-----	

FINMIN1121.TXT

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	0	2,00,000	2,00,000
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SERVICES	PUNJAB	INSTITUTE, BUDHLADA	PROGRAMMES
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TOTAL (MH)	0	2,00,000	2,00,000
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TOTAL(DDO)	1,65,07,821	23,10,010	1,88,17,831
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TOTAL (CCO)	14,93,21,832	2,76,42,011	17,69,63,843
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TOTAL (DEPT)

14,93,21,832 2,76,42,011 17,69,63,843

GRAND TOTAL

481,58,75,44,056 84,25,17,80,881 565,83,93,24,937